

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2021-2022 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 79
 DISTRICT NAME MARLBOROUGH
 ITEM #

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| 1. 2020-2021 FINAL BUDGETED APPROPRIATION(ED012)*: | 7,595,638 |
| 2. 2020-2021 NET ASSESSMENT(Regional ED012)*: | 10,132,025 |
| 3. 2020-2021 APPROPRIATION/ASSESSMENT (Item 1 + Item 2): | 17,727,663 |
| 4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%): | 88,638 |
| 5. RESIDENT STUDENT DEDUCTION** (See Below): | 375,796 |
| 6. 2021-2022 BUDGETED APPROPRIATION(ED012): | 7,829,221 |
| 7. 2021-2022 NET ASSESSMENT(Regional ED012)*: | 10,848,714 |
| 8. 2021-2022 APPROPRIATION/ASSESSMENT (Item 6 + Item 7): | 18,677,935 |
| 9. 2021-2022 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE: | 0 |
| 10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner) | 0 |
| 11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%): | 0 |
| 12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11): | 0 |
| 13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 15. 2021-2022 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14) | 17,351,867 |
| 16. 2021-2022 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15): | 1,326,068 |
| 17. 2021-2022 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1): | 233,583 |
| 18. 2021-2022 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero) | YES |

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

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| ** A. DECREASE IN RESIDENT STUDENTS | -44.10 |
| B. 2019-2020 NET CURRENT EXPENDITURES | 16,829,883 |
| C. 10/2019 RESIDENT STUDENTS | 987.50 |
| D. RESIDENT STUDENT DEDUCTION | 375,796 |
| ((Item B / Item C) x 50% x Item A) | |