CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES 2021-2022 MINIMUM BUDGET REQUIREMENT (MBR) K-12 DISTRICTS

DISTRICT CODE 34 DISTRICT NAME DANBURY ITEM #

| 1. | 2020-2021 FINAL BUDGETED APPROPRIATION(ED012)*: | 135,686,000 |
|--|---|---------------------|
| 2. | MAXIMUM EFFICIENCY CAP (Item 1 x .5%): | 678,430 |
| 3. | RESIDENT STUDENT DEDUCTION** (See Below): | 0 |
| 4. | DESIGNATED HIGH SCHOOL DEDUCTION: | 0 |
| 5. | 2021-2022 BUDGETED APPROPRIATION(ED012): | 139,585,156 |
| 6. | 2021-2022 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE: | 0 |
| 7. | SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner) | 0 |
| 8. | PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%): | 0 |
| 9. | EFFECIENCY DEDUCTION (Lessor of Item 2 or Item 8): | 0 |
| 10. | CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 11. | CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 12. | 2021-2022 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item | 135,686,000 11): |
| 13. | 2021-2022 MBR OVERAGE/SHORTAGE (Item 5 - Item 12): | 3,899,156 |
| 14. | 2021-2022 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero) | YES |
| * For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR | | |
| ** | A. DECREASE IN RESIDENT STUDENTS 0.00 B. 2019-2020 NET CURRENT EXPENDITURES 149,909,020 C. 10/2019 RESIDENT STUDENTS 11,729.03 D. RESIDENT STUDENT DEDUCTION 0 ((Item B / Item C) x 50% x Item A) | |