

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 2021-2022 MINIMUM BUDGET REQUIREMENT (MBR)  
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 100  
 DISTRICT NAME NORTH CANAAN  
 ITEM #

|   |           |
|---|-----------|
| 1. 2020-2021 FINAL BUDGETED APPROPRIATION(ED012)*:  | 4,419,475 |
| 2. 2020-2021 NET ASSESSMENT(Regional ED012)*:   | 4,366,979 |
| 3. 2020-2021 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):  | 8,786,454 |
| 4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):   | 43,932    |
| 5. RESIDENT STUDENT DEDUCTION** (See Below):  | 249,513   |
| 6. 2021-2022 BUDGETED APPROPRIATION(ED012):   | 4,411,562 |
| 7. 2021-2022 NET ASSESSMENT(Regional ED012)*:   | 4,762,046 |
| 8. 2021-2022 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):  | 9,173,608 |
| 9. 2021-2022 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:   | 0         |
| 10. SAVINGS REALIZED THROUGH EFFICIENCIES;<br>(Supplied by the district and approved by the commissioner) | 0         |
| 11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):   | 0         |
| 12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):   | 0         |
| 13. CLOSED SCHOOL DEDUCTION:<br>(Supplied by the district and approved by the commissioner)               | 0         |
| 14. CATASTROPHIC EVENT LOSS DEDUCTION:<br>(Supplied by the district and approved by the commissioner)     | 0         |
| 15. 2021-2022 TOTAL K-12 MBR:<br>(Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)        | 8,536,941 |
| 16. 2021-2022 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):   | 636,667   |
| 17. 2021-2022 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):                                     | -7,913    |
| 18. 2021-2022 MBR COMPLIANCE:<br>(YES If Item 16 or Item 17 is Greater Than or Equal to Zero)             | YES       |

\* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

|                                       |           |
|---------------------------------------|-----------|
| ** A. DECREASE IN RESIDENT STUDENTS   | -20.40    |
| B. 2019-2020 NET CURRENT EXPENDITURES | 8,503,748 |
| C. 10/2019 RESIDENT STUDENTS          | 347.63    |
| D. RESIDENT STUDENT DEDUCTION         | 249,513   |
| ((Item B / Item C) x 50% x Item A)    |           |