

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2020-2021 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 98
 DISTRICT NAME NORFOLK
 ITEM #

1. 2019-2020 FINAL BUDGETED APPROPRIATION(ED012)*:	2,379,093
2. 2019-2020 NET ASSESSMENT(Regional ED012)*:	1,897,339
3. 2019-2020 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	4,276,432
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	21,382
5. RESIDENT STUDENT DEDUCTION** (See Below):	413,380
6. 2020-2021 BUDGETED APPROPRIATION(ED012):	2,440,000
7. 2020-2021 NET ASSESSMENT(Regional ED012)*:	1,673,540
8. 2020-2021 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	4,113,540
9. 2020-2021 NON-ALLIANCE DISTRICT INCREASE/DECREASE:	-208
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2020-2021 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	3,862,844
16. 2020-2021 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	250,696
17. 2020-2021 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	60,907
18. 2020-2021 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-36.43
B. 2018-19 NET CURRENT EXPENDITURES	4,344,862
C. 10/2018 RESIDENT STUDENTS	191.45
D. RESIDENT STUDENT DEDUCTION	413,380
((Item B / Item C) x 50% x Item A)	