

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 2020-2021 MINIMUM BUDGET REQUIREMENT (MBR)  
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 24  
 DISTRICT NAME CHAPLIN  
 ITEM #

1. 2019-2020 FINAL BUDGETED APPROPRIATION(ED012)*:	3,743,993
2. 2019-2020 NET ASSESSMENT(Regional ED012)*:	2,365,438
3. 2019-2020 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	6,109,431
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	30,547
5. RESIDENT STUDENT DEDUCTION** (See Below):	160,563
6. 2020-2021 BUDGETED APPROPRIATION(ED012):	3,837,593
7. 2020-2021 NET ASSESSMENT(Regional ED012)*:	2,559,650
8. 2020-2021 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	6,397,243
9. 2020-2021 NON-ALLIANCE DISTRICT INCREASE/DECREASE:	-54,977
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2020-2021 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	5,893,891
16. 2020-2021 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	503,352
17. 2020-2021 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	93,600
18. 2020-2021 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

\* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-13.38
B. 2018-19 NET CURRENT EXPENDITURES	5,995,321
C. 10/2018 RESIDENT STUDENTS	249.80
D. RESIDENT STUDENT DEDUCTION	160,563
((Item B / Item C) x 50% x Item A)	