

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2020-2021 MINIMUM BUDGET REQUIREMENT (MBR)
 K-12 DISTRICTS

DISTRICT CODE 155
 DISTRICT NAME WEST HARTFORD
 ITEM #

1. 2019-2020 FINAL BUDGETED APPROPRIATION(ED012)*:	168,800,689
2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):	844,003
3. RESIDENT STUDENT DEDUCTION** (See Below):	1,066,076
4. DESIGNATED HIGH SCHOOL DEDUCTION:	0
5. 2020-2021 BUDGETED APPROPRIATION(ED012):	170,073,528
6. 2020-2021 NON-ALLIANCE DISTRICT INCREASE/DECREASE:	394,181
7. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):	0
9. EFFICIENCY DEDUCTION (Lessor of Item 2 or Item 8):	0
10. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
11. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
12. 2020-2021 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):	168,128,794
13. 2020-2021 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):	1,944,734
14. 2020-2021 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-124.74
B. 2018-19 NET CURRENT EXPENDITURES	168,160,444
C. 10/2018 RESIDENT STUDENTS	9,838.10
D. RESIDENT STUDENT DEDUCTION	1,066,076
(Item B / Item C) x 50% x Item A)	