

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 2020-2021 MINIMUM BUDGET REQUIREMENT (MBR)  
 K-12 DISTRICTS

DISTRICT CODE 113  
 DISTRICT NAME PORTLAND  
 ITEM #

|  |            |
|--|------------|
| 1. 2019-2020 FINAL BUDGETED APPROPRIATION(ED012)*:   | 21,256,970 |
| 2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):  | 106,285    |
| 3. RESIDENT STUDENT DEDUCTION** (See Below):   | 196,639    |
| 4. DESIGNATED HIGH SCHOOL DEDUCTION:   | 0          |
| 5. 2020-2021 BUDGETED APPROPRIATION(ED012):  | 21,738,061 |
| 6. 2020-2021 NON-ALLIANCE DISTRICT INCREASE/DECREASE:  | 36,678     |
| 7. SAVINGS REALIZED THROUGH EFFICIENCIES;<br>(Supplied by the district and approved by the commissioner) | 0          |
| 8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):  | 0          |
| 9. EFFICIENCY DEDUCTION (Lessor of Item 2 or Item 8):  | 0          |
| 10. CLOSED SCHOOL DEDUCTION:<br>(Supplied by the district and approved by the commissioner)              | 0          |
| 11. CATASTROPHIC EVENT LOSS DEDUCTION:<br>(Supplied by the district and approved by the commissioner)    | 0          |
| 12. 2020-2021 MBR<br>(Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):                   | 21,097,009 |
| 13. 2020-2021 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):   | 641,052    |
| 14. 2020-2021 MBR COMPLIANCE:<br>(YES if Item 13 is Greater than or Equal to Zero)                       | YES        |

\* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

|                                     |            |
|-------------------------------------|------------|
| ** A. DECREASE IN RESIDENT STUDENTS | -24.32     |
| B. 2018-19 NET CURRENT EXPENDITURES | 22,004,179 |
| C. 10/2018 RESIDENT STUDENTS        | 1,360.72   |
| D. RESIDENT STUDENT DEDUCTION       | 196,639    |
| (Item B / Item C) x 50% x Item A)   |            |