

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2020-2021 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 100
 DISTRICT NAME NORTH CANAAN
 ITEM #

1. 2019-2020 FINAL BUDGETED APPROPRIATION(ED012)*:	4,357,917
2. 2019-2020 NET ASSESSMENT(Regional ED012)*:	4,359,731
3. 2019-2020 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	8,717,648
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	43,588
5. RESIDENT STUDENT DEDUCTION** (See Below):	185,870
6. 2020-2021 BUDGETED APPROPRIATION(ED012):	4,419,475
7. 2020-2021 NET ASSESSMENT(Regional ED012)*:	4,366,979
8. 2020-2021 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	8,786,454
9. 2020-2021 NON-ALLIANCE DISTRICT INCREASE/DECREASE:	-53,778
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2020-2021 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	8,478,000
16. 2020-2021 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	308,454
17. 2020-2021 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	61,558
18. 2020-2021 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-15.40
B. 2018-19 NET CURRENT EXPENDITURES	8,723,832
C. 10/2018 RESIDENT STUDENTS	361.40
D. RESIDENT STUDENT DEDUCTION	185,870
((Item B / Item C) x 50% x Item A)	