

VIII.B.

**CONNECTICUT STATE BOARD OF EDUCATION
Hartford**

TO BE PROPOSED:
September 2, 2020

RESOLVED, That the State Board of Education approves the Capital Budget Request for Fiscal Years 2021-22 and 2022-23, and directs the Commissioner to take the necessary action.

Approved by a vote of _____ this second day of September, Two Thousand Twenty.

Signed: _____
Dr. Miguel A. Cardona, Secretary

CONNECTICUT STATE BOARD OF EDUCATION
Hartford

TO: State Board of Education

FROM: Dr. Miguel A. Cardona, Commissioner of Education

DATE: September 2, 2020

SUBJECT: Capital Budget Request for Fiscal Years 2021-22 and 2022-23

Each biennium, state agencies are required to submit capital budget requests to the Office of Policy and Management. The Governor will review all requests and include them in the Capital Budget Request for approval by the State Legislature.

The attached document summarizes the Department of Education's capital budget request of \$22.6 million for 2021-22 and \$21.6 million for 2022-23.

The Department's request comprises three different programs based on the type of capital improvement and the funding recipients:

Low-Performing Schools

The Department will provide funds to the State's lowest performing schools, where there is a significant need for new investments in technology and equipment and for facility and capital improvements to help address building and site deficiencies to promote the health, safety, and learning of all children in appropriate environments.

Connecticut Technical Education and Career System (CTECS)

Bond funds are used for alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to update curricula, vehicles, and technology upgrades.

Charter Schools

Funds support charter schools with capital expenses, including school building projects, general improvements, and repayment of debt incurred for school building projects.

Prepared by Kathy Demsey
Chief Financial Officer
Office of Finance and Internal Operations

CAPITAL BUDGET REQUEST

Department of Education

Agency Priority	Title	Request Yr1	Request Yr2
1	Low Performing Schools Bond Fund	5,000,000	5,000,000
1	Connecticut Technical Education and Career System (CTECS)	15,100,000	14,100,000
2	Charter Schools	2,500,000	2,500,000
	Totals	22,600,000	21,600,000

Miguel A. Cardona

Date