CONNECTICUT STATE BOARD OF EDUCATION Hartford

O BE PROPOSED: une 13, 2019
RESOLVED, That the State Board of Education approves the request for Finance advisory Committee (FAC) action to transfer \$1,000,000 from one CT Technical Education and Career System account to another, and directs the Commissioner to take the necessary action.
approved by a vote of this thirteenth day of June, Two Thousand Nineteen.
Signed: Dianna R. Wentzell, Secretary State Board of Education

CONNECTICUT STATE BOARD OF EDUCATION Hartford

TO: State Board of Education

FROM: Dr. Dianna R. Wentzell

Commissioner of Education

DATE: June 13, 2019

SUBJECT: Request for Finance Advisory Committee Action

When an agency needs to transfer funds between state accounts over a certain dollar threshold, it must make a request to the Office of Policy and Management that the transfer be considered by the Finance Advisory Committee (FAC).

The Department has requested a transfer of \$1,000,000 from the CT Technical Education System Personal Services account to the Technical High School-Other Expenses account.

Transfer of funds from the CT Technical Education System Account \$1,000,000

Funds are available in the Personal Services account due to attrition and the timing of refills of vacant positions.

Transfer of funds to the CT Technical High School – Other Expenses Account \$1,000,000

These funds will be used to fund the cost of utilities and minor repairs through the close of the school year. The transfer is necessary due to an increase in infrastructure repair costs at Platt, Bullard Havens, and Windham Technical High Schools, which are all awaiting school renovation projects, costs associated with the expansion of the Information Systems Technology trade programs, and other contractual costs.

Prepared by: Kathy Demsey

Chief Financial Officer

Office of Finance and Internal Operations