

IX.B.

Connecticut State Board of Education Hartford

To Be Proposed:

April 6, 2022

Resolved, That the State Board of Education approves the request for Finance Advisory Committee action to transfer funds from the CTECS Personal Services Account to the CTECS Other Expenses Account, and directs the Commissioner to take the necessary action.

Approved by a vote of _____ this sixth day of April, Two Thousand Twenty-Two.

Signed: _____

Charlene M. Russell-Tucker, Secretary
State Board of Education

**Connecticut State Board of Education
Hartford**

To: State Board of Education

From: Charlene M. Russell-Tucker
Commissioner of Education

Date: April 6, 2022

Subject: Request for Finance Advisory Committee (FAC) Action – Connecticut
Technical Education and Career System (CTECS)

When an agency needs to transfer funds between state accounts over a certain dollar threshold, it must make a request to the Office of Policy and Management that the transfer be considered by the FAC.

The Department has requested the following FAC actions on behalf of the CTECS:

Transfer of funds from the CTECS Personal Services Account	\$3,500,000
Transfer of funds to the CTECS Other Expenses Account	\$3,500,000

Reason for transfer: These funds will help cover a \$2.5 million increase in utility costs over fiscal year 2022, additional operational costs at the school level, including support for afterschool activities, and increased contractual costs. The \$3.5 million transfer is available from a requested \$1.5 million holdback release and \$2 million in funds that are lapsing due to delays in hiring.

Presented by: Kathy Demsey, Chief Financial Officer
Ellen Solek, Interim Superintendent, CTECS