

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Bristol		Ellen Solek		Kaylan Ricciardi	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		\$3,691,273		\$0	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> • Hire a Supervisor of K-8 Literacy/Elementary Ed • Train K-2 Literacy Coaches in Lesley’s Literacy Collaborative model • Continue Literacy Coach support at middle school • Train teachers in use of benchmark assessments • Provide executive coaching for school leaders 	AD:	\$1,349,747	<ul style="list-style-type: none"> • 1 Supervisor of Elementary Education (\$142k) • .5 Supervisor of Assessment & Evaluation (\$79k) • Substitutes for teachers meeting with literacy coaches (\$30k) • 6 Literacy Coaches (\$716k) • Literacy Coach and Data Team stipends (\$76k) • Training tuition for five Literacy Coaches (\$56k) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> • Provide full-day Kindergarten district-wide • Revise common formative assessments • Fund Common Core leaders in each school to provide training on CCSS and SBAC • Provide literacy coaches and a Literacy Supervisor to support teachers in CCSS instruction and Readers and Writers Workshop • Hire technician to provide SBAC admin support 	AD:	\$2,115,720	<ul style="list-style-type: none"> • .5 Supervisor of Assessment & Evaluation (\$79k) • 1 Literacy Supervisor (\$152k) • Substitutes for teachers doing curriculum work (\$45k) • 12 Kindergarten teachers (\$770k) • 1.5 Pre-school teachers (\$157k) • 2 HS Literacy teachers (\$156k) • 5 Elementary Reading Support teachers (\$568k) • 1 Technician for SBAC (\$89k) 	
		PSD:	\$0		
Culture and Climate	<ul style="list-style-type: none"> • Decrease middle school suspension rate 	AD:	\$0		
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> • Hire technology teacher to support teachers with SBAC and use of technology. • Purchase 8 SmartBoards and Projectors for full day kindergarten classes. • 12 Chromebooks/Computer Leases 	AD:	\$125,806	<ul style="list-style-type: none"> • 1 Technician for SBAC Support (\$89k) • 8 SMARTBoards (\$28k) • 12 Chromebooks (\$9k) 	
		PSD:	\$0		
School Turnaround	<ul style="list-style-type: none"> • 0 Turnaround, 0 Focus, 0 Review schools • 0 1003a, 0 HS redesign, 0 SIG grants • 0 Network schools 	AD:	\$0		
		PSD:	\$0		
Non-Reform	<ul style="list-style-type: none"> • Preschool Playground 	AD:	\$100,000	<ul style="list-style-type: none"> • Preschool does not have a playground on site. 	