

Waterbury Adult Education Profile Report for 2023

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|--|-------------------------------|
| Program/District: Waterbury Adult Education | Director: Antonio Musto |
| Cooperating Districts: REG DIST #16, WOLCOTT | |
| Total Grant Funds: State / Local: \$3,300,966.00 Federal: \$0.00 | Number of Program Sites: 5 |
| Community Needs: Number & Percent of Adult Population, 18 or older, without a high school diploma: 19,694 (18.7%) Number & Percent of Adult Population, 18 or older, who do not speak English well: 6,935 (6.6%) | |

Program Enrollment

| Program Category | Total Instructional Hours Offered | New Students | Returning Students | Total Students | Total Enrollments |
|---|-----------------------------------|--------------|--------------------|----------------|-------------------|
| Adult Basic Education (ABE) / General Educational Development (GED) Preparation | 2,940 | 26 | 31 | 57 | 210 |
| Adult High School Credit Diploma Program | 13,140 | 146 | 151 | 297 | 1,928 |
| Citizenship | 180 | 1 | 4 | 5 | 20 |
| English as a Second Language (ESL) | 4,864 | 267 | 128 | 395 | 784 |
| Total: | 21,124 | 440 | 314 | 754 | 2,942 |

Note: 'Total Enrollments' represents all the enrollments, regardless of class program, for students classified in the reported program

Student Demographics

| Parent of Child(ren) | Number |
|---------------------------|--------|
| 5 years of age or younger | 195 |
| 6 to 10 years of age | 126 |
| 11 to 18 years of age | 147 |

| Age | Females | Males | Total |
|---------------|------------|------------|------------|
| 16-18 | 42 | 79 | 121 |
| 19-24 | 105 | 85 | 190 |
| 25-44 | 222 | 111 | 333 |
| 45-54 | 39 | 16 | 55 |
| 55-59 | 13 | 9 | 22 |
| 60+ | 27 | 6 | 33 |
| Total: | 448 | 306 | 754 |

| Race and Ethnicity | Females | Males | Total |
|-------------------------------------|------------|------------|------------|
| American Indian or Alaska Native | 0 | 1 | 1 |
| Asian | 8 | 5 | 13 |
| Black / African American | 63 | 46 | 109 |
| Hispanic/Latino | 311 | 217 | 528 |
| Native Hawaiian or Pacific Islander | 3 | 0 | 3 |
| Two or More Races | 4 | 7 | 11 |
| White | 59 | 30 | 89 |
| Total: | 448 | 306 | 754 |

Student Characteristics at Entry

| Employment Status | Number |
|--------------------|--------|
| Employed | 391 |
| Unemployed | 259 |
| Not in Labor Force | 103 |

| Barriers to Employment | Number |
|----------------------------------|--------|
| Cultural Barriers | 403 |
| Disabled | 25 |
| Displaced Homemaker | 9 |
| Low Income | 417 |
| English Language Learner | 433 |
| Ex-Offender | 12 |
| Exhausting TANF within two years | 7 |
| Foster Care Youth | 11 |
| Homeless | 10 |
| Long Term Unemployment | 145 |
| Low Literacy Levels | 373 |
| Migrant Farmworker | 1 |
| Seasonal Farmworker | 0 |
| Single Parent or Guardian | 139 |

Student Performance by Program Area

CASAS GOALS

Performance of Students who have a Period of Participation

| Educational Functioning Level at Entry | Number of Students | % Posttested | % Scaled Score Gain | % EFL Gain Pre/Post | % Attained SSD | % with MSG |
|--|--------------------|--------------|---------------------|---------------------|----------------|--------------|
| ABE L1 | 4 | 25.0% | 25.0% | 0.0% | 0.0% | 0.0% |
| ABE L2 | 10 | 80.0% | 60.0% | 30.0% | 0.0% | 20.0% |
| ABE L3 | 9 | 66.7% | 66.7% | 66.7% | 11.1% | 66.7% |
| ABE L4 | 19 | 47.4% | 31.6% | 26.3% | 5.3% | 31.6% |
| ABE L5 | 8 | 62.5% | 62.5% | 37.5% | 0.0% | 37.5% |
| ABE L6 | 4 | 25.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total: | 54 | 55.6% | 44.4% | 31.5% | 3.7% | 31.5% |

CASAS Life & Work

Performance of Students who have a Period of Participation

| Educational Functioning Level at Entry | Number of Students | % Posttested | % Scaled Score Gain | % EFL Gain Pre/Post | % Attained SSD | % with MSG |
|--|--------------------|--------------|---------------------|---------------------|----------------|--------------|
| ESL L1 | 26 | 38.5% | 38.5% | 38.5% | 0.0% | 38.5% |
| ESL L2 | 30 | 50.0% | 43.3% | 43.3% | 0.0% | 43.3% |
| ESL L3 | 101 | 43.6% | 41.6% | 40.6% | 0.0% | 40.6% |
| ESL L4 | 145 | 46.2% | 31.0% | 26.9% | 0.0% | 22.8% |
| ESL L5 | 40 | 50.0% | 30.0% | 27.5% | 0.0% | 27.5% |
| ESL L6 | 43 | 46.5% | 20.9% | 16.3% | 0.0% | 14.0% |
| Total: | 385 | 45.7% | 34.0% | 31.4% | 0.0% | 29.6% |

Adult High School Credit Diploma Program

Performance of Students who have a Period of Participation

| Educational Functioning Level at Entry | Number of Students | % Earning at Least 4 Credits | % EFL Gain Carnegie Units | % EFL Gain Pre/Post | % Attained SSD | % with MSG |
|--|--------------------|------------------------------|---------------------------|---------------------|----------------|--------------|
| ABE L5 | 160 | 29.4% | 25.0% | 19.4% | 4.4% | 33.1% |
| ABE L6 | 141 | 48.2% | 0.0% | 18.4% | 35.5% | 42.6% |
| Total: | 301 | 38.2% | 13.3% | 18.9% | 18.9% | 37.5% |

National External Diploma Program

Performance of Students who have a Period of Participation

| Educational Functioning Level at Entry | Number of Students | % Completing 4+ Competency Areas Overall | % Completing 4+ Competency Areas This FY | % EFL Gain Moving to Assessment Phase | % EFL Gain Pre/Post | % Attained SSD | % with MSG |
|--|--------------------|--|--|---------------------------------------|---------------------|----------------|------------|
| ABE L5 | 0 | -- | -- | -- | -- | -- | -- |
| ABE L6 | 0 | -- | -- | -- | -- | -- | -- |
| Total: | 0 | -- | -- | -- | -- | -- | -- |

Supplemental Information

Percent Functioning Below Intermediate Level at Program Year

| | Reading | Math |
|-------------------|---------|-----------|
| CASAS GOALS | 17% | 9% |
| | Reading | Listening |
| CASAS Life & Work | 40% | -- |

Performance by Skill Area

| | Students with Pre and Post Test Scores | % Scaled Score Gain | % EFL Gain Pre/Post |
|---------------|--|---------------------|---------------------|
| Reading | 285 | 76% | 66% |
| --GOALS | 108 | 81% | 63% |
| --Life & Work | 177 | 74% | 68% |
| Math | 10 | 90% | 60% |
| Listening | 0 | -- | -- |

Retention Summary

| Program Area | Attendance | Students | Students with PreTest | Students with a PoP |
|---|------------|------------|-----------------------|---------------------|
| Adult Basic Education (ABE) / General Educational Development (GED) Preparation | >0 Hours | 78 (100%) | 46 (59%) | 43 (55%) |
| | >=12 Hours | 57 (73%) | 43 (75%) | 43 (75%) |
| Adult High School Credit Diploma Program | >0 Hours | 328 (100%) | 137 (42%) | 300 (91%) |
| | >=12 Hours | 297 (91%) | 137 (46%) | 296 (100%) |
| Citizenship | >0 Hours | 5 (100%) | 5 (100%) | 5 (100%) |
| | >=12 Hours | 5 (100%) | 5 (100%) | 5 (100%) |
| English as a Second Language (ESL) | >0 Hours | 503 (100%) | 494 (98%) | 392 (78%) |
| | >=12 Hours | 395 (79%) | 391 (99%) | 390 (99%) |
| National External Diploma Program | >0 Hours | 0 (--) | (--) | (--) |

Total CDP Credits Awarded (CDP Credits Only)

| CDP Documentation | Classroom | Documentation Credit | Independent Study | Total |
|-----------------------------|-----------------|----------------------|-------------------|-----------------|
| English | 235.00 | 0.00 | 0.00 | 235.00 |
| Math | 201.00 | 0.00 | 0.00 | 201.00 |
| Science | 130.00 | 0.00 | 0.00 | 130.00 |
| Social Studies - Civics | 73.00 | 0.00 | 0.00 | 73.00 |
| Social Studies - US History | 90.00 | 0.00 | 0.00 | 90.00 |
| Social Studies - Other* | 29.00 | 0.00 | 0.00 | 29.00 |
| Voc Ed / Art | 66.00 | 0.00 | 0.00 | 66.00 |
| Electives | 260.00 | 4.00 | 0.00 | 264.00 |
| Total: | 1,084.00 | 4.00 | 0.00 | 1,088.00 |

*Social Studies - Other Includes Social Studies credits not included in Civics or US History

Total Diplomas Awarded

| Hours Attended | Credit Diploma | CT GED | National External Diploma |
|----------------|----------------|----------|---------------------------|
| >0-12 Hours | 0 | 0 | 0 |
| >= 12 Hours | 57 | 2 | 0 |
| Total: | 57 | 2 | 0 |

Staff Information

| Function | Part-time Personnel | Full-time Personnel | Unpaid Volunteers |
|---|---------------------|---------------------|-------------------|
| Local-level Administrative / Supervisory / Ancillary Services | 18 | 11 | 0 |
| Local Counselors | 6 | 0 | 0 |
| Local Paraprofessionals | 9 | 0 | 0 |
| Local Teachers | 36 | 3 | 0 |