

CBA Receipts for Mast Arm, Sign Supports and Railroad Bridges for FY2010

X	PROJECTID	ContractID	ReceiptDate	Amount	Key No	VENIDORID	VENIDOR Name	ReceiptDateName	Account	DrpID	Fund	Sid	Activity	RtPct	Program	BSID	InvchID	POID	Inv Date	CHID
SS	DOT0170230PE	08DOT0232AA	11/1/2010	3,018.29	5925	0000011987	AI Engineers	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	5025 P350-	0000029322	1/1/2010	1/1/2010
SS	DOT0170230PE	08DOT0232AA	12/4/2009	29,716.00	2760	0000011987	AI Engineers	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	2760 P346	0000029322	10/1/2009	12/9/2009
SS	DOT0170230PE	08DOT0232AA	10/1/2009	77,446.58	929	0000011987	AI Engineers	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	8290 Invoice	0000029322	7/20/2009	10/1/2009
SS	DOT0170230PE	08DOT0232AA	9/8/2009	69,232.59	455	0000011987	AI Engineers	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	455 Invoice	0000029322	6/17/2009	9/1/2009
SS	DOT0170230PE	08DOT0232AA	8/27/2009	50,017.58	188112	0000011987	AI Engineers	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	50189 Invoice	0000029322	6/28/2009	8/4/2009
SS	DOT0170230PE	08DOT0232AA	7/31/2009	46,166.38	189097	0000011987	AI Engineers	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	50189 Invoice	0000029322	7/31/2009	8/4/2009
SS	DOT0170230PE	08DOT0131AA	5/18/2010	21,989.01	9258	0000011166	Michael Baker Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	9258	0000033888	5/24/2010	6/2/2010
SS	DOT0170230PE	08DOT0131AA	4/25/2010	15,962.63	9916	0000011166	Michael Baker Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	9916 Invoice	0000033888	3/26/2010	4/27/2010
SS	DOT0170230PE	08DOT0131AA	3/29/2010	24,150.99	7198	0000011166	Michael Baker Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	7198 Invoice	0000033888	2/19/2010	3/4/2010
SS	DOT0170230PE	08DOT0131AA	3/21/2010	7,423.64	6976	0000011166	Michael Baker Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	6976 Invoice	0000033888	2/19/2010	3/4/2010
SS	DOT0170230PE	08DOT0131AA	1/27/2010	5,432.43	6063	0000011166	Michael Baker Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	6063 Invoice	0000033888	1/19/2010	1/19/2010
SS	DOT0170230PE	08DOT0131AA	1/1/2010	25,826.63	4049	0000011166	Michael Baker Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	4049 Invoice	0000033888	12/15/2009	1/14/2010
SS	DOT0170230PE	08DOT0131AA	1/8/2010	100,808.42	5153	0000011166	Michael Baker Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	5153 Invoice	0000033888	12/15/2009	1/14/2010
SS	DOT0170230PE	08DOT0131AA	12/31/2009	140,010.39	3340	0000011166	Michael Baker Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	3340 Invoice	0000033888	10/20/2009	1/12/2010
SS	DOT0170230PE	08DOT0131AA	10/5/2009	10,950.65	7090	0000011166	Michael Baker Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	7090 Invoice	0000033888	7/20/2009	10/1/2009
SS	DOT0170230PE	08DOT0131AA	9/21/2009	48,114.86	698	0000011166	Michael Baker Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	698 Invoice	0000033888	7/20/2009	9/2/2009
BR	DOT0170230PE	08DOT0131AA	8/27/2009	9,917.88	189165	0000011166	Michael Baker Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	50189 Invoice	0000033888	6/28/2009	8/4/2009
SS	DOT0170230PE	08DOT0234AA	5/31/2010	0,000.00	9880	0000025414	Collins Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	9880	0000041091	6/2/2010	6/2/2010
SS	DOT0170230PE	08DOT0234AA	4/30/2010	12,617.80	8248	0000025414	Collins Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	8248	0000041091	6/2/2010	6/2/2010
SS	DOT0170230PE	08DOT0234AA	3/31/2010	13,966.89	8594	0000025414	Collins Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	8594	0000041091	6/2/2010	6/2/2010
SS	DOT0170230PE	08DOT0234AA	3/9/2010	23,465.04	6674	0000025414	Collins Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	6674 Invoice	0000041091	2/9/2010	3/12/2010
SS	DOT0170230PE	08DOT0234AA	2/28/2010	23,434.64	7532	0000025414	Collins Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	7532 Invoice	0000041091	2/9/2010	3/12/2010
SS	DOT0170230PE	08DOT0234AA	1/29/2010	31,284.61	4933	0000025414	Collins Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	4933 Invoice	0000041091	1/1/2010	1/29/2010
SS	DOT0170230PE	08DOT0234AA	12/1/2009	16,627.25	2733	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	2733 Invoice	0000041091	11/1/2009	12/2/2009
SS	DOT0170230PE	08DOT0234AA	12/1/2009	29,121.59	2852	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	2852 Invoice	0000041091	11/1/2009	12/2/2009
SS	DOT0170230PE	08DOT0234AA	12/1/2009	46,284.31	4145	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	4145 Invoice	0000041091	11/1/2009	12/2/2009
SS	DOT0170230PE	08DOT0234AA	12/1/2009	4,000.00	2792	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	2792 Invoice	0000041091	11/1/2009	12/2/2009
SS	DOT0170230PE	08DOT0234AA	11/29/2009	40,160.82	2788	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	2788 Invoice	0000041091	11/1/2009	12/2/2009
SS	DOT0170230PE	08DOT0234AA	11/29/2009	77,229.03	2790	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	2790 Invoice	0000041091	11/1/2009	12/2/2009
SS	DOT0170230PE	08DOT0234AA	7/21/2009	64,234.14	190838	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	190838 Invoice	0000041091	7/21/2009	7/24/2009
SS	DOT0170230PE	08DOT0234AA	6/7/2010	19,475.60	9866	0000025414	Collins Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	9866	0000048032	6/4/2010	6/19/2010
SS	DOT0170230PE	08DOT0234AA	3/31/2010	29,868.01	7655	0000025414	Collins Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	7655 Invoice	0000048032	3/22/2010	4/7/2010
SS	DOT0170230PE	08DOT0234AA	3/4/2010	58,200.61	6698	0000025414	Collins Engineering	DOT-Fox Carissa Ann	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	6698 Invoice	0000048032	2/9/2010	3/12/2010
SS	DOT0170230PE	08DOT0234AA	12/15/2009	73,683.13	3223	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	3223 Invoice	0000048032	10/15/2009	12/17/2009
SS	DOT0170230PE	08DOT0234AA	12/15/2009	48,566.75	4599	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	4599 Invoice	0000048032	11/15/2009	12/17/2009
SS	DOT0170230PE	08DOT0234AA	12/15/2009	82,200.77	1876	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	1876 Invoice	0000048032	10/15/2009	12/17/2009
SS	DOT0170230PE	08DOT0234AA	10/19/2009	96,315.96	880	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	880 Invoice	0000048032	8/19/2009	10/1/2009
SS	DOT0170230PE	08DOT0234AA	9/10/2009	65,667.76	338	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	338 Invoice	0000048032	6/15/2009	9/1/2009
SS	DOT0170230PE	08DOT0234AA	8/5/2009	12,467.50	166550	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	166550 Invoice	0000048032	6/15/2009	8/6/2009
SS	DOT0170230PE	08DOT0234AA	8/5/2009	12,467.50	166550	0000025414	Collins Engineering	DOT-Toronto Ave	51210	DOT57191	12062	22108	PE0000	PE155	34006	2010	166550 Invoice	0000048032	6/15/2009	8/6/2009

Analysis of In-House Expenditures for Railroad Bridge Inspection

Employee Name	DOT01702010 Hours Inspection of Various RR Bridges	DOT03000097 Hours Inspection of New Haven Line RR Bridges	Total hours of State Oversight	Hours Associated with Consultant Oversight (no longer required if work is brought in- House)	Hours Associated with Inspection Report Review and Actions (will be required to continue if work is brought in-house)
Lev Labor	125.50	511.00	636.50	120.00	516.50
Yure	60.00	362.00	422.00	122.25	299.75
Jay Mather	30.00	-	30.00	-	30.00
Harsh	-	1,241.75	1,241.75	360.00	881.75
Jenelle	-	1,787.50	1,787.50	500.00	1,287.50
Jay Young	-	2.00	2.00	-	2.00
Total:	215.50	3,904.25	4,119.75	1,102.25	3,017.50
				26.76%	73.24%

In-House Expenditures include both Consultant Inspection Oversight as well as Inspection Report Review and Coordination of the methods to address findings.

The Inspection Report Review and Coordination portion will continue on, but the Consultant Inspection Oversight will not be required. This portion has been calculated at 26.76% and since it will no longer be required, those hours can be used to reduce the additional State Employees required to perform Inspection.

The remaining 73.24% of the original \$316,388 In-House expenditures, (\$231,722.57) will be carried forward in the analysis as ongoing oversight.

Account Code	Railroad Bridges		Mast Arms & Sign Supports	
	DOT03000097PE	DOT01702010PE	DOT01702014PE	DOT01702730PE
50110	173,912.80	14,965.60	743.83	59,066.99
50160	4,237.68	364.67	18.13	1,439.26
50170	4,136.18	-	-	48.21
50410	144.40	12.78	0.52	62.04
50420	23,822.16	1,695.67	117.61	10,619.40
50430	435.68	37.13	1.86	143.00
50441	10,847.19	748.60	46.55	3,664.89
50442	2,573.75	216.93	10.88	857.96
50460	3,087.08	265.64	13.21	1,048.48
50471	69,093.39	5,790.77	293.47	23,042.48
Total	292,290.31	24,097.79	1,246.06	99,992.73
	316,388.10		101,238.79	

Indirect Costs (26.6%) Applied
to Account Code 50110 (Direct
Salaries):

50,241.65

Indirect Costs (26.6%) Applied
to 73.24% of Account Code
50110 (Direct Salaries):

36,796.99

Analysis of In-House Expenditures for Mast Arm and Sign Support Inspection

Employee Name	Mast Arm Hours	Sign Support Hours	Total hours of State Oversight	Hours Associated with Consultant Oversight (no longer required if work is brought In-House)	Hours Associated with Inspection Report Review and Actions (will be required to continue if work is brought In-House)
Rosemary Rodriguez	9.00	67.00	76.00	-	76.00
David Pawlowski	3.00	-	3.00	3.00	-
Joe Kozlowski	1.00	-	1.00	1.00	-
Don Carlson	1.00	-	1.00	1.00	-
Barak Brako Frempong	-	195.75	195.75	-	195.75
Sandra Dumas	-	37.25	37.25	-	37.25
William Freeman	-	97.50	97.50	-	97.50
Sewalei Lamolely	-	160.50	160.50	-	160.50
Abraham Menger	-	280.75	280.75	-	280.75
Ralph Phillips	-	51.00	51.00	-	51.00
Ned Slachten	-	12.00	12.00	-	-
David Tassavore	-	225.25	225.25	-	225.25
Total:	14.00	1,127.00	1,141.00	17.00	1,124.00
			1.49%		98.51%

Since the amount of hours associated with work that will no longer be needed is so small, the adjustment would be immaterial, and therefore 100% of the In-House expenditure amount will be carried forward in the analysis as ongoing oversight.

Account Code	Railroad Bridges DOI10300097PE	Mast Arms & Sign Supports DOI10702010PE DOI10702814PE DOI10702786PE
50110	173,912.80	14,955.60
50160	4,237.68	364.67
50170	4,136.18	-
50410	144.40	12.78
50420	23,822.16	1,695.67
50430	435.68	37.13
50441	10,847.19	748.60
50442	2,573.75	216.93
50460	3,087.08	265.64
50471	69,093.39	5,790.77
Total	292,290.31	24,097.79
	316,388.10	1,246.06
		101,238.79
		99,992.73

Indirect Costs (26.6%) Applied to Account Code 50110 (Direct Salaries):

Indirect Costs (26.6%) Applied to prorated (See M) Account Code 50110 (Direct Salaries):

15,909.68
7,085.29

RR - CBA Direct Costs for Bridgesafety Expenditures FY2010

\$ 245,444.30

X	Contract	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub Category	DC Amount
RR	09DDOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	3470	DC	Aerial Rental	5,600.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	6549	DC	Engineering	4,163.50
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	8303	DC	Engineering	4,569.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164740/737	DC	Engineering	17,634.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164742	DC	Engineering	2,074.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	1934	DC	Engineering	2,864.50
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	4211	DC	Engineering	17,998.00
RR	09DDOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	2479	DC	Equipment Rental	918.58
RR	09DDOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	4218	DC	Equipment Rental	3,600.00
RR	09DDOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	5136	DC	Equipment Rental	345.10
RR	09DDOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	5889	DC	Equipment Rental	172.55
RR	09DDOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	8275	DC	Equipment Rental	497.35
RR	09DDOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	9042	DC	Equipment Rental	9,107.68
RR	09DDOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	9895	DC	Equipment Rental	850.00
RR	09DDOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	1223	DC	Equipment Rental	4,400.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	6549	DC	Equipment Rental	274.05
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10113	DC	Equipment Rental	1,796.70
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	8303	DC	Equipment Rental	5,084.80
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10040	DC	Equipment Rental	2,920.80
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164740/737	DC	Equipment Rental	5,697.50
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164742	DC	Equipment Rental	613.90
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	1934	DC	Equipment Rental	1,102.50
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	2476	DC	Equipment Rental	2,177.80
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	4211	DC	Equipment Rental	3,074.90
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	5025	DC	Equipment Rental	2,289.90
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	6548	DC	Equipment Rental	5,158.95
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	1221	DC	Equipment Rental	410.90
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	8305	DC	Gas	79.50
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10113	DC	Gas	324.50
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	8303	DC	Gas	35.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10040	DC	Gas	551.50
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164740/737	DC	Gas	474.75
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164742	DC	Gas	414.47
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	1934	DC	Gas	113.54
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	5025	DC	Gas	124.74
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	6548	DC	Gas	100.30
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	6549	DC	Gas	92.47
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10113	DC	Insurance	3,036.06
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164740/737	DC	Insurance	9,715.39
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	3470	DC	Lift Rental	517.65
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	6549	DC	Mileage	431.20
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	8305	DC	Mileage	21.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10113	DC	Mileage	30.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	8303	DC	Mileage	263.10
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10040	DC	Mileage	225.85
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164740/737	DC	Mileage	43.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164742	DC	Mileage	162.25
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	1934	DC	Mileage	55.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	4211	DC	Mileage	75.35
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	5025	DC	Mileage	19.25
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	6548	DC	Mileage	94.05
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	6549	DC	Mileage	112.20
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	1221	DC	Mileage	132.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10113	DC	Monitor Rental	159.00
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	8303	DC	Postage	265.19
RR	06DDOT0433AA	WSP-SELLS	N/A	DOT03000097PE	8303	DC	Postage	19.85

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* Underwater Inspection	68,060.00
* Equipment Rental	61,512.85
* Engineering	55,112.00
* Railroad Flagging	17,693.58
* Insurance	12,751.45
* State Police	12,465.99
* Traffic Control	9,251.95
* Reproduction	4,175.95
* Gas	2,642.50
* Mileage	2,310.77
* Scanning	1,664.25
* Prints	1,068.08
* Postage	989.30
* Shipping	337.61
Grand Total	\$ 245,444.30

* These Services would require DOT contract if work was brought In-House

** Insurance Not Required if work is being performed by State Forces on Metro North Rail Line.

RR - CBA Direct Costs for Bridge Safety Expenditures FY2010

\$ 246,444.30

X	Contract	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub Category	DC Amount
RR	06DOT0433AA	WSP-SELLS	A. Dicessare Associates	DOT03000097PE	164740/37	DC	Postage	28.43
RR	06DOT0433AA	WSP-SELLS	A. Dicessare Associates	DOT03000097PE	164742	DC	Postage	24.14
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	1974	DC	Prints	54.20
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	888	DC	Prints	380.14
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	1223	DC	Prints	372.74
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	3470	DC	Prints	182.22
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	1221	DC	Radio Rental	74.20
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	4218	DC	Railroad Flagging	3,666.70
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	5136	DC	Railroad Flagging	1,693.90
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	7505	DC	Railroad Flagging	1,387.80
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	6704	DC	Railroad Flagging	693.90
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	8275	DC	Railroad Flagging	2,256.70
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	9895	DC	Railroad Flagging	406.49
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	1223	DC	Railroad Flagging	393.75
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	3470	DC	Railroad Flagging	1,265.69
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	2479	DC	Railroad Flagging	5,828.65
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	4218	DC	Reproduction	177.28
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	5689	DC	Reproduction	533.42
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	7505	DC	Reproduction	212.51
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	8275	DC	Reproduction	590.60
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	9042	DC	Reproduction	291.80
RR	06DOT0433AA	WSP-SELLS	A. Dicessare Associates	DOT03000097PE	10113	DC	Reproduction	1,878.80
RR	06DOT0433AA	WSP-SELLS	A. Dicessare Associates	DOT03000097PE	8303	DC	Reproduction	135.78
RR	06DOT0433AA	WSP-SELLS	A. Dicessare Associates	DOT03000097PE	164740/37	DC	Reproduction	130.21
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	2476	DC	Reproduction	76.40
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	4211	DC	Reproduction	60.20
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	6549	DC	Scanning	157.68
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	8305	DC	Scanning	149.49
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10113	DC	Scanning	185.38
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	8303	DC	Scanning	34.74
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10040	DC	Scanning	52.11
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164742	DC	Scanning	454.44
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	6548	DC	Scanning	34.24
RR	06DOT0433AA	WSP-SELLS	N/A	DOT01702610PE	7505	DC	Shipping	150.00
RR	06DOT0433AA	WSP-SELLS	N/A	DOT01702610PE	3470	DC	Sign Rental	16.06
RR	06DOT0433AA	WSP-SELLS	N/A	DOT01702610PE	6549	DC	State Police	500.00
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	8305	DC	State Police	5,681.10
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10113	DC	State Police	962.15
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	10040	DC	State Police	1,807.74
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164740/37	DC	State Police	1,536.00
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	164742	DC	State Police	375.00
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	5025	DC	State Police	200.00
RR	06DOT0433AA	WSP-SELLS	N/A	DOT03000097PE	6548	DC	State Police	1,404.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	4218	DC	Traffic Control	1,753.11
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	5136	DC	Traffic Control	340.79
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	9042	DC	Traffic Control	354.53
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	9895	DC	Traffic Control	1,389.52
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	1974	DC	Traffic Control	4,050.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	3470	DC	Traffic Control	1,364.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	2479	DC	Transportation	251.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	4218	DC	Transportation	282.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	5136	DC	Transportation	301.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	7505	DC	Transportation	165.50
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	8275	DC	Transportation	189.50
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	9042	DC	Transportation	112.50
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	9895	DC	Transportation	65.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	1974	DC	Transportation	241.50
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	1221	DC	Transportation	98.00

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RR - CBA Direct Costs for BridgesSafety Expenditures FY2010								\$ 245,444.30
X	Contract	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub-Category	DC Amount
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	868	DC	Transportation	214.50
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	1223	DC	Transportation	356.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	820	DC	Transportation	166.50
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	3470	DC	Transportation	187.50
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	9042	DC	Underwater Inspection	12,300.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	9895	DC	Underwater Inspection	5,580.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	9894	DC	Underwater Inspection	8,060.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	1974	DC	Underwater Inspection	7,140.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	868	DC	Underwater Inspection	22,040.00
RR	09DOT0025AA	James P. Purcell Associates	N/A	DOT01702610PE	3470	DC	Underwater Inspection	12,940.00

MA - CBA for BridgeSafety Expenditures FY2010

\$ 84,343.25

X	Contract	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub Category	DC Amount
MA	08DOT0282AA	AI Engineers, Inc.	Garg	DOT01702614PE	887	DC	Equipment Rentals	236.90
MA	06DOT0282AA	AI Engineers, Inc.		DOT01702614PE	4785	DC	Equipment Rentals	8.50
MA	06DOT0282AA	AI Engineers, Inc.		DOT01702614PE	6164	DC	Equipment Rentals	202.90
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	4144	DC	Equipment Rentals	268.98
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	4598	DC	Equipment Rentals	387.32
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	2914	DC	Equipment Rentals	180.20
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	2914	DC	Equipment Rentals	2,037.90
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	7856	DC	Equipment Rentals	548.71
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	6064	DC	Equipment Rentals	40.01
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	5153	DC	Equipment Rentals	2,014.08
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	4050	DC	Equipment Rentals	65.50
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	2883	DC	Equipment Rentals	575.35
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	4598	DC	Fuel	85.77
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	2914	DC	Fuel	45.01
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	2914	DC	Fuel	452.64
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	7856	DC	Fuel	73.02
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	4050	DC	Fuel	58.70
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	2953	DC	Lift Rental	578.08
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	2140	DC	Mileage	639.20
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	2140	DC	Mileage	2,777.20
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	2953	DC	Mileage	198.00
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	873	DC	Mileage	47.16
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	5794	DC	Mileage	3.85
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	280	DC	Mileage	259.38
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	N/A	DC	Mileage	867.22
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	2192	DC	Mileage	1,015.06
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	4598	DC	Mileage	36.86
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	2914	DC	Mileage	5.50
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	2914	DC	Mileage	964.32
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	7020	DC	Mileage	115.05
MA	08DOT0282AA	HAKS Engineers		DOT01702614PE	7856	DC	Mileage	270.81
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	5153	DC	Mileage	537.06
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	4050	DC	Mileage	1,367.68
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	2883	DC	Mileage	3,321.28
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	4932	DC	Mileage	15.40
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	N/A	DC	Personal Expenses	12.10
MA	08DOT0282AA	AI Engineers, Inc.		DOT01702614PE	189110	DC	Police	1,113.80
MA	08DOT0282AA	AI Engineers, Inc.		DOT01702614PE	342	DC	Police	2,227.20
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	2953	DC	Police	1,803.96
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	2953	DC	Police	308.00
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	4144	DC	Police	412.81
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	873	DC	Police	1,214.13
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	4932	DC	Police	1,292.04
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	5794	DC	Police	257.84
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	280	DC	Police	1,886.72
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	6668	DC	Police	538.04
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	5153	DC	Police	1,418.10
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	4050	DC	Police	12,659.00
MA	08DOT0282AA	Michael Baker Engineering, Inc.		DOT01702614PE	2883	DC	Police	796.38
MA	08DOT0282AA	AI Engineers, Inc.		DOT01702614PE	1870	DC	Printing	261.70
MA	08DOT0282AA	AI Engineers, Inc.		DOT01702614PE	7160	DC	Printing	40.93
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	2953	DC	Printing	11.40
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	4932	DC	Printing	8.00
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	6673	DC	Printing	38.65
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	280	DC	Printing	8.61
MA	08DOT0282AA	Collins Engineers, Inc.		DOT01702614PE	N/A	DC	Printing	1.53

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Mast Arm Direct Costs	
Sub Category	Total
Testing	35,886.50
Police	26,511.82
Mileage	12,425.63
Equipment Rentals	7,186.83
Printing	888.48
Fuel	715.14
Transportation	489.25
Reproduction	262.10
Personal Expenses	27.50
Grand Total	\$ 84,343.25

MA - CBA for BridgeSafety Expenditures FY2010

\$ 84,343.25

X	Contract	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub Category	DC Amount
MA	08DOT0234AA	Collins Engineers, Inc.	AI Engineers	DOT01702614PE	2792	DC	Printing	58.01
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	9256	DC	Printing	91.80
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	9256	DC	Printing	27.50
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	7495	DC	Printing	1.05
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	7495	DC	Printing	0.50
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	7495	DC	Printing	12.15
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	7495	DC	Printing	24.50
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	7886	DC	Printing	10.50
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	6064	DC	Printing	39.15
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	5153	DC	Printing	27.55
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	4050	DC	Printing	109.35
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	2883	DC	Printing	4.30
MA	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702614PE	4932	DC	Rental Vehicle	91.30
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	887	DC	Reproduction	42.40
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	4785	DC	Reproduction	11.16
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	6164	DC	Reproduction	147.52
MA	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702614PE	2792	DC	State Police	103.42
MA	08DOT0234AA	HAKS Engineers	N/A	DOT01702614PE	4598	DC	Testing	544.00
MA	08DOT0234AA	HAKS Engineers	N/A	DOT01702614PE	7856	DC	Testing	14,110.00
MA	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	DOT01702614PE	6064	DC	Testing	1,600.00
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	1870	DC	Transportation	2,977.50
MA	06DOT0252AA	AI Engineers, Inc.	Garg Consulting Services	DOT01702614PE	1870	DC	Transportation	3.15
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	7160	DC	Transportation	9.90
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	189110	DC	Transportation	3.15
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	342	DC	Transportation	100.35
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	887	DC	Transportation	253.35
MA	06DOT0252AA	AI Engineers, Inc.	Garg	DOT01702614PE	2888	DC	Transportation	47.70
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	4785	DC	Transportation	28.60
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	6164	DC	Transportation	3.80
MA	06DOT0252AA	AI Engineers, Inc.	Garg Consulting Services	DOT01702614PE	7874	DC	Ultrasonic Testing	9.45
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	1870	DC	Ultrasonic Testing	2,085.00
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	7160	DC	Ultrasonic Testing	6,905.00
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	2888	DC	Ultrasonic Testing	935.00
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	4785	DC	Ultrasonic Testing	1,965.00
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	6164	DC	Ultrasonic Testing	900.00
MA	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702614PE	2853	DC	Ultrasonic Testing	1,610.00
MA	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702614PE	6673	DC	Ultrasonic Testing	2,035.00
MA	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702614PE	6673	DC	Ultrasonic Testing	764.00

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SS - CBA Direct costs for Bridge Safety Expenditures FY2010

\$ 514,619.82

X	Contact	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub Category	DC Amount
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	9248	DC	Equipment Rental	3,782.80
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	9248	DC	Police	1,388.71
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	9248	DC	Ultrasonic Testing	480.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	9248	DC	Personal Expenses	3.50
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	8394	DC	Equipment Rental	1,731.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	8394	DC	Police	1,891.53
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	8394	DC	Mileage	10.50
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	6674	DC	Equipment Rental	550.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	6674	DC	Police	3,185.08
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	6674	DC	Mileage	24.50
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	7532	DC	Equipment Rental	1,154.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	7532	DC	Police	8,834.65
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	7532	DC	Testing	1,800.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	7532	DC	Miscellaneous	(136.00)
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2783	DC	Equipment Rental	788.50
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2783	DC	Police	1,615.76
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2783	DC	Mileage	1,592.96
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	2783	DC	Printing	60.62
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	2783	DC	Miscellaneous	1,160.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2962	DC	Equipment Rental	1,127.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2962	DC	Mileage	2,090.24
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2962	DC	Quality Inspection Services	1,530.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2962	DC	Police	1,750.05
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	4933	DC	Equipment Rental	5,303.88
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	4933	DC	Mileage	1,425.72
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	4933	DC	Ultrasonic Testing	3,510.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	4933	DC	Personal Expenses	14.85
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	5793	DC	Equipment Rental	4,012.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	5793	DC	Police	1,060.94
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	5793	DC	Mileage	248.10
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	5793	DC	Personal Expenses	42.35
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	5793	DC	Ultrasonic Testing	11,260.00
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	5793	DC	Mileage	7.65
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	5793	DC	Printing	35.61
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	5793	DC	Miscellaneous	600.00
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	2792	DC	Equipment Rental	2,750.00
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	2788	DC	Police	1,250.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2788	DC	Equipment Rental	1,527.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2788	DC	Mileage	2,309.20
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	2788	DC	Police	601.39
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	2788	DC	Mileage	1,174.00
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	2788	DC	Printing	76.55
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2790	DC	Equipment Rental	6,443.88
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2790	DC	Police	7,820.25
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2790	DC	Mileage	1,649.28
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2790	DC	Equipment Rental	167.43
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	2790	DC	Personal Expenses	40.57
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	2790	DC	Equipment Rental	1,100.00
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	2790	DC	Mileage	825.10
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	2790	DC	Printing	95.47
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	4145	DC	Equipment Rental	2,227.00
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	4145	DC	Police	1,916.99
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	4145	DC	Mileage	2,872.88
SS	08DOT0234AA	Collins Engineers, Inc.	N/A	DOT01702730PE	4145	DC	Personal Expenses	46.20

Sign Support Direct Costs

Sub Category	Total
Equipment Rental	245,333.39
Police	127,827.63
Testing	51,556.62
Mileage	33,669.96
Transportation	19,305.39
Traffic Control	15,941.01
Miscellaneous	12,673.00
Printing	3,595.35
Fuel for Rental	2,992.16
Quality Inspection Services	1,530.00
Personal Expenses	147.47
Repair Parts	23.88
Supplies	23.96
Grand Total	\$ 514,619.82

Mast Arm Direct Costs

Sub Category	Total
Testing	35,886.50
Police	26,511.82
Mileage	12,425.63
Equipment Rentals	7,186.83
Printing	868.48
Fuel	715.14
Transportation	459.25
Reproduction	262.10
Personal Expenses	27.50
Grand Total	\$ 84,343.25

Combined MA & SS Direct Costs

Sub Category	Total
Equipment Rental	252,520.22
Police	154,339.45
Testing	87,443.12
Mileage	46,095.59
Transportation	19,764.64
Traffic Control	15,941.01
Miscellaneous	12,673.00
Printing	4,725.93
Fuel for Rental	3,707.30
Quality Inspection Services	1,530.00
Personal Expenses	174.97
Repair Parts	23.88
Supplies	23.96
Grand Total	\$ 598,963.07

SS - CBA Direct costs for BridgeSafety Expenditures FY2010

\$ 51,4619.82

X	Contract	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub Category	DC Amount
SS	08DOT0234AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	4145	DC	Printing	45.40
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	6063	DC	Printing	224.50
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	4049	DC	Printing	0.75
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	4049	DC	Police	484.73
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	5155	DC	Printing	300.30
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	5155	DC	Equipment Rental	4,878.12
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	5155	DC	Police	2,544.46
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	5155	DC	Testing	4,092.16
SS	08DOT0131AA	Michael Baker Engineering, Inc.	GM2 Associates, Inc.	DOT01702730PE	5155	DC	Police	1,973.22
SS	08DOT0131AA	Michael Baker Engineering, Inc.	GM2 Associates, Inc.	DOT01702730PE	5155	DC	Equipment Rental	2,572.83
SS	08DOT0131AA	Michael Baker Engineering, Inc.	GM2 Associates, Inc.	DOT01702730PE	5155	DC	Police	5,816.72
SS	08DOT0131AA	Michael Baker Engineering, Inc.	GM2 Associates, Inc.	DOT01702730PE	5155	DC	Equipment Rental	12,106.35
SS	08DOT0131AA	Michael Baker Engineering, Inc.	GM2 Associates, Inc.	DOT01702730PE	3340	DC	Equipment Rental	33,412.49
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	3340	DC	Mileage	2,704.60
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	3340	DC	Printing	231.30
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	3340	DC	Police	14,721.77
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	780	DC	Equipment Rental	10,351.55
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	780	DC	Mileage	3,752.79
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	780	DC	Printing	84.10
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	780	DC	Police	3,285.13
SS	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	780	DC	Supplies	13.19
SS	08DOT0131AA	Michael Baker Engineering, Inc.	GM2 Associates, Inc.	DOT01702730PE	780	DC	Police	1,712.70
SS	08DOT0131AA	Michael Baker Engineering, Inc.	GM2 Associates, Inc.	DOT01702730PE	9243	DC	Equipment Rental	3,595.71
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	9243	DC	Police	2,578.41
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	9243	DC	Printing	10.06
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	9243	DC	Mileage	18.70
SS	08DOT0252AA	AI Engineers, Inc.	Collins Engineering	DOT01702730PE	5541	DC	Equipment Rental	600.00
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	5541	DC	Police	1,395.38
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	5504	DC	Equipment Rental	8,906.65
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	5504	DC	Printing	337.37
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	5504	DC	Miscellaneous	600.00
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	5504	DC	Equipment Rental	967.30
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	5504	DC	Fuel for Rental	38.20
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	9244	DC	Equipment Rental	248.85
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	7159	DC	Equipment Rental	2,557.30
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	7159	DC	Police	2,645.14
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	7159	DC	Mileage	93.60
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	7159	DC	Printing	136.79
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	7159	DC	Police	2,420.74
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	7159	DC	Testing	300.00
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	7159	DC	Mileage	66.55
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	7159	DC	Fuel for Rental	399.20
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	7159	DC	Equipment Rental	5,062.45
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	6165	DC	Equipment Rental	1,187.20
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	6165	DC	Police	4,634.58
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	6165	DC	Mileage	271.35
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	6165	DC	Printing	188.71
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	6165	DC	Miscellaneous	1,125.00
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	5825	DC	Police	2,837.54
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	5825	DC	Mileage	978.75
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	4288	DC	Mileage	488.25
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	4288	DC	Fuel for Rental	8.50
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	4288	DC	Printing	87.34
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	4288	DC	Mileage	9.35
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	1869	DC	Equipment Rental	2,146.61
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	1869	DC	Mileage	450.45
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	1869	DC	Printing	707.13
SS	08DOT0252AA	AI Engineers, Inc.	N/A	DOT01702730PE	1869	DC	Miscellaneous	5,805.00
SS	08DOT0252AA	AI Engineers, Inc.	Gang Consulting Services, Inc.	DOT01702730PE	1869	DC	Mileage	9.90

Sign Support Direct Costs

Sub Category	Total
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SS - CBA Direct costs for BridgeSafety Expenditures FY2010

X	Contract	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub Category	DC Amount
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	3354	DC	Equipment Rental	6,478.03
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	3354	DC	Police	3,895.81
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	3354	DC	Mileage	520.20
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	3354	DC	Printing	233.03
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	3354	DC	Mileage	9.35
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	189097	DC	Equipment Rental	15,012.78
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	189097	DC	Police	8,056.78
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	189097	DC	Mileage	877.50
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	189097	DC	Equipment Rental	12.00
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	189097	DC	Miscellaneous	2,325.00
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	929	DC	Equipment Rental	8,056.21
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	929	DC	Police	5,165.81
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	929	DC	Mileage	261.00
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	929	DC	Printing	174.38
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	929	DC	mileage	9.90
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	2760	DC	Equipment Rental	653.23
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	2760	DC	Police	1,518.81
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	2760	DC	Mileage	555.75
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	2760	DC	Miscellaneous	730.00
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	2760	DC	Mileage	9.90
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	455	DC	Equipment Rental	10,018.80
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	455	DC	Police	2,072.92
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	455	DC	Mileage	861.75
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	455	DC	Printing	176.58
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	455	DC	Equipment Rental	4,516.92
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	455	DC	Police	2,035.85
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	455	DC	Equipment Rental	295.76
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	2913	DC	Miscellaneous	464.00
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	2913	DC	Equipment Rental	7,856.97
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	2913	DC	Fuel for Rental	89.60
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	2913	DC	Traffic Control	2,213.58
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	2913	DC	Transportation	194.70
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	2913	DC	Testing	3,940.00
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	2913	DC	Transportation	9.90
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	2913	DC	Traffic Control	4,220.10
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	1676	DC	Equipment Rental	3,322.15
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	1676	DC	Fuel for Rental	120.18
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	1676	DC	Traffic Control	3,037.98
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	1676	DC	Transportation	609.96
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	1676	DC	Transportation	19.80
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	1676	DC	Equipment Rental	760.60
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	1676	DC	Fuel for Rental	62.00
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	1676	DC	Traffic Control	5,231.94
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	1676	DC	Equipment Rental	2,250.72
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	358	DC	Fuel for Rental	50.94
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	358	DC	Mileage	664.35
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	358	DC	Testing	11,297.50
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	358	DC	Transportation	8.25
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	358	DC	Traffic Control	1,421.87
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	358	DC	Equipment Rental	1,816.10
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	358	DC	Fuel for Rental	98.84
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	165550	DC	Equipment Rental	199.04
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	165550	DC	Fuel for Rental	94.16
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	165550	DC	Traffic Control	1,066.39
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	165550	DC	Transportation	28.32
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	165550	DC	Testing	1,286.00
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	165550	DC	Equipment Rental	7,528.35
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	165550	DC	Fuel for Rental	219.92
SS	06DOT0252AA	AI Engineers, Inc	Gang Consulting Services, Inc.	DOT01702730PE	165550	DC	Traffic Control	2,549.15
SS	06DOT0252AA	AI Engineers, Inc	N/A	DOT01702730PE	860	DC	Equipment Rental	9,164.16

Sign Support Direct Costs

Sub Category Total

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SS - CBA Direct costs for BridgeSafety Expenditures FY2010

\$ 514,619.82

X	Contract	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub Category	DC Amount
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	860	DC	Fuel for Rental	298.36
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	860	DC	Transportation	340.68
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	860	DC	Testing	4,760.00
SS	08DOT0323AA	HAKS Engineering, P. C.	Gang Consulting Services, Inc.	DOT01702730PE	860	DC	Equipment Rental	10,157.73
SS	08DOT0323AA	HAKS Engineering, P. C.	Gang Consulting Services, Inc.	DOT01702730PE	860	DC	Fuel for Rental	512.26
SS	08DOT0323AA	HAKS Engineering, P. C.	GM2 Associates, Inc	DOT01702730PE	860	DC	Police	1,244.13
SS	08DOT0323AA	HAKS Engineering, Inc.	N/A	DOT01702730PE	860	DC	PRINTING	63.60
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	9258	DC	TRANSPORTATION	5,404.57
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	9258	DC	PRINTING	124.15
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	9618	DC	TRANSPORTATION	2,263.64
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	9618	DC	PRINTING	30.50
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	7987	DC	TRANSPORTATION	9,623.06
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	7987	DC	PRINTING	91.50
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	7496	DC	TRANSPORTATION	226.61
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	6676	DC	TRANSPORTATION	575.90
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	3340	DC	Testing	7,380.96
SS	08DOT0323AA	Collins Engineers, Inc.	N/A	DOT01702730PE	190838	DC	Equipment Rental	7,143.33
SS	08DOT0323AA	Collins Engineers, Inc.	N/A	DOT01702730PE	190838	DC	Police	2,844.66
SS	08DOT0323AA	Collins Engineers, Inc.	N/A	DOT01702730PE	190838	DC	Mileage	3,308.48
SS	08DOT0323AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	190838	DC	Equipment Rental	4,522.49
SS	08DOT0323AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	190838	DC	Police	2,735.19
SS	08DOT0323AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	190838	DC	Mileage	435.45
SS	08DOT0323AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	190838	DC	Fuel for Rental	15.51
SS	08DOT0323AA	Collins Engineers, Inc.	A. I. Engineers, Inc.	DOT01702730PE	190838	DC	Printing	45.96
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	199004	DC	Equipment Rental	1,010.73
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	199004	DC	Police	484.73
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	169004	DC	Mileage	54.87
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	169004	DC	Repair Parts	23.88
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	668	DC	Mileage	1,042.45
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	668	DC	Printing	33.65
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	668	DC	Equipment Rental	7,562.78
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	668	DC	Police	3,946.06
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	668	DC	Field Supplies	10.77
SS	08DOT0323AA	Michael Baker Engineering, Inc.	N/A	DOT01702730PE	9965	DC	Fuel for Rental	56.91
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	9965	DC	Equipment Rental	262.84
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	9965	DC	Fuel for Rental	283.96
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	9965	DC	Police	2,643.92
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	9965	DC	Mileage	269.28
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	7855	DC	Police	2,662.58
SS	08DOT0323AA	HAKS Engineering, P. C.	Gang Consulting Services, Inc.	DOT01702730PE	7855	DC	Equipment Rental	2,021.47
SS	08DOT0323AA	HAKS Engineering, P. C.	Gang Consulting Services, Inc.	DOT01702730PE	7855	DC	Fuel for Rental	97.65
SS	08DOT0323AA	HAKS Engineering, P. C.	Gang Consulting Services, Inc.	DOT01702730PE	6669	DC	Equipment Rental	7,074.91
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	6669	DC	Fuel for Rental	299.85
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	6669	DC	Police	7,720.15
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	6669	DC	Testing	410.00
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	6669	DC	Mileage	513.06
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	3223	DC	Fuel for Rental	125.58
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	3223	DC	Mileage	320.34
SS	08DOT0323AA	HAKS Engineering, P. C.	Gang Consulting Services, Inc.	DOT01702730PE	3223	DC	Equipment Rental	9.35
SS	08DOT0323AA	HAKS Engineering, P. C.	GM2 Associates, Inc	DOT01702730PE	3223	DC	Equipment Rental	1,661.07
SS	08DOT0323AA	HAKS Engineering, P. C.	GM2 Associates, Inc	DOT01702730PE	3223	DC	Fuel for Rental	34.01
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	4599	DC	Equipment Rental	4,716.97
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	4599	DC	Fuel for Rental	86.53
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	4599	DC	Police	2,444.36
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	4599	DC	Mileage	227.46
SS	08DOT0323AA	HAKS Engineering, P. C.	N/A	DOT01702730PE	4599	DC	Testing	1,040.00
SS	08DOT0323AA	HAKS Engineering, P. C.	Gang Consulting Services, Inc.	DOT01702730PE	4599	DC	Mileage	8.25

Sign Support Direct Costs

Sub Category

Total

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FY 2010 Hrlly Rate by EmployeeID and Job Description			20755.285	553	\$ 37.53
Employee ID	Title	Min Hrlly Rate During the Year	Max Hrlly Rate During the Year	Counter	Ave Hrlly Rate
308430	Secretary2	26.12	26.12	1.00	26.12
061818	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
061818	TransEngnTrainee	28.53	28.53	1.00	28.53
494591	TranspEngr3(E)	42.16	42.17	1.00	42.17
071715	TransEngnTech	21.72	21.72	1.00	21.72
467548	TranspEngr3(E)	45.41	45.41	1.00	45.41
494736	Secretary2	26.12	26.13	1.00	26.13
071459	TransEngnTrainee	27.83	27.83	1.00	27.83
444822	TranspSupvsngEngr(E)	50.64	50.65	1.00	50.65
467503	TranspEngr3(E)	47.71	47.71	1.00	47.71
494697	TranspEngr3(E)	46.54	46.55	1.00	46.55
001734	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
001734	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
057334	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
057334	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
440832	TransEngnTech	27.39	27.40	1.00	27.40
494905	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
440579	TranspEngr3(E)	44.30	44.30	1.00	44.30
468143	TranspEngr3(E)	42.16	42.17	1.00	42.17
494924	TranspEngr3(E)	45.41	45.41	1.00	45.41
440849	TranspEngr3(E)	47.70	47.71	1.00	47.71
598595	TranspEngr3(E)	42.16	42.17	1.00	42.17
586107	Secretary1	19.52	19.52	1.00	19.52
494842	TranspEngr3(E)	45.41	45.41	1.00	45.41
599082	TransportationEngineer2(E)	35.96	35.97	1.00	35.97
440975	TranspEngr3(E)	47.71	47.71	1.00	47.71
071733	TransEngnTech	21.72	21.73	1.00	21.73
467446	Secretary1	23.95	23.95	1.00	23.95
054708	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
064817	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
064817	TransEngnTrainee	27.83	27.83	1.00	27.83
440785	TranspEngr3(E)	46.54	46.55	1.00	46.55
065696	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
065696	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
468271	Secretary2	26.12	26.13	1.00	26.13
071926	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
071926	TransEngnTrainee	27.83	27.83	1.00	27.83
071935	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
071935	TransEngnTrainee	27.83	27.83	1.00	27.83
494782	TranspEngr3(E)	44.30	44.30	1.00	44.30
067840	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
067840	TransEngnTrainee	27.83	27.83	1.00	27.83
494631	TranspSupvsngEngr(E)	48.20	48.21	1.00	48.21
494631	TranspEngr3(E)	46.54	46.55	1.00	46.55
050354	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
050354	TransEngnTrainee	27.83	27.83	1.00	27.83
599278	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
599278	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
437186	TranspEngr3(E)	43.22	43.22	1.00	43.22
437186	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
416366	Secretary2	26.12	26.13	1.00	26.13
494480	TranspEngr3(E)	45.41	45.41	1.00	45.41

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FY 2010 Hrly Rate by EmployeeID and Job Description			20755.285	553 \$	37.53
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
441441	TranspSupvsngEngr(E)	47.02	47.03	1.00	47.03
494715	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
482594	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41
360988	TranspEngr3(E)	47.71	47.71	1.00	47.71
041376	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
494863	TranspSupvsngEngr(E)	45.60	45.60	1.00	45.60
494863	TranspEngr3(E)	43.22	43.22	1.00	43.22
610824	TransportationEngineer2(E)	35.09	35.10	1.00	35.10
065693	TransEngnTrainee	27.83	27.83	1.00	27.83
441181	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
416050	TranspBrgeSftyInsp2	34.46	34.46	1.00	34.46
428517	TranspEngr3(E)	43.22	43.22	1.00	43.22
428517	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
437202	TranspEngr3(E)	43.22	43.22	1.00	43.22
440544	Secretary2	26.12	26.12	1.00	26.12
495097	TransEngnTech	25.44	25.44	1.00	25.44
468158	Secretary2	26.12	26.13	1.00	26.13
441170	TranspEngr3(E)	47.70	47.71	1.00	47.71
056965	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
056965	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
318903	Secretary2	26.12	26.12	1.00	26.12
416351	TranspEngr3(E)	47.70	47.71	1.00	47.71
494587	TranspEngr3(E)	44.30	44.30	1.00	44.30
494488	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41
494488	TranspEngr3(E)	47.71	47.71	1.00	47.71
494801	TranspEngr3(E)	45.40	45.41	1.00	45.41
468025	Secretary2	26.12	26.12	1.00	26.12
057971	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
057971	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
598810	TransportationEngineer2(E)	38.73	38.74	1.00	38.74
467692	TranspEngr3(E)	47.70	47.71	1.00	47.71
494760	TranspEngr3(E)	44.30	44.30	1.00	44.30
440788	TranspEngr3(E)	47.71	47.71	1.00	47.71
055293	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
598827	Secretary2	24.76	24.76	1.00	24.76
416158	TranspEngr3(E)	45.41	45.41	1.00	45.41
283634	TranspEngr3(E)	47.71	47.71	1.00	47.71
599228	TransportationEngineer2(E)	35.09	35.09	1.00	35.09
495123	TranspEngr3(E)	44.30	44.30	1.00	44.30
050650	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
360923	TranspEngr3(E)	47.71	47.71	1.00	47.71
467412	TransportationEngineer2(E)	35.97	35.97	1.00	35.97
317595	Secretary2	26.12	26.13	1.00	26.13
468278	TransEngnTech	28.78	28.78	1.00	28.78
629375	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
327465	TranspEngr3(E)	47.70	47.71	1.00	47.71
072321	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
072321	TransEngnTrainee	27.83	27.83	1.00	27.83
420401	TranspEngr3(E)	45.41	45.41	1.00	45.41
494174	TranspEngr3(E)	43.22	43.22	1.00	43.22
494174	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
494602	TransportationEngineer2(E)	32.99	33.00	1.00	33.00

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FY 2010 Hrly Rate by EmployeeID and Job Description			20755.285	553 \$	37.53
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
441436	TranspBrgeSftyInsp2	33.62	33.62	1.00	33.62
071317	TransportationEngineer1(E)	29.30	29.32	1.00	29.31
071317	TransEngnTrainee	27.82	27.83	1.00	27.83
055486	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
055486	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
440690	TranspEngr3(E)	47.71	47.71	1.00	47.71
056969	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
494920	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
467477	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92
599267	Secretary2	23.46	23.46	1.00	23.46
519763	Secretary2	22.07	22.07	1.00	22.07
052220	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
410968	TranspEngr3(E)	47.70	47.71	1.00	47.71
494670	TranspEngr3(E)	38.51	38.51	1.00	38.51
494729	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
494500	Drafter2(Highway)	32.80	32.80	1.00	32.80
599036	TransportationEngineer2(E)	36.86	36.87	1.00	36.87
467744	TranspEngr3(E)	44.30	44.30	1.00	44.30
416122	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
416019	TranspEngr3(E)	47.70	47.71	1.00	47.71
318063	TranspEngr3(E)	45.41	45.41	1.00	45.41
494654	TranspBrgeSftyInsp2	33.62	33.62	1.00	33.62
494807	TranspSupvsngEngr(E)	47.02	47.03	1.00	47.03
494807	TranspEngr3(E)	45.40	45.41	1.00	45.41
467336	TransportationEngineer2(E)	39.70	39.71	1.00	39.71
468268	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92
302342	TranspEngr3(E)	47.70	47.71	1.00	47.71
598834	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
559639	TranspSupvsngEngr(E)	48.20	48.20	1.00	48.20
468164	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
467820	Secretary2	26.12	26.12	1.00	26.12
360744	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
441503	TranspEngr3(E)	47.71	47.71	1.00	47.71
437211	TranspSupvsngEngr(E)	49.41	49.42	1.00	49.42
437211	TranspEngr3(E)	47.71	47.71	1.00	47.71
060361	TransEngnTech	21.72	21.73	1.00	21.73
467824	TranspEngr3(E)	46.54	46.54	1.00	46.54
360960	TranspEngr3(E)	47.71	47.71	1.00	47.71
054442	Secretary2	20.68	20.68	1.00	20.68
430934	Secretary2	26.12	26.12	1.00	26.12
364277	TransEngnTech	28.78	28.80	1.00	28.79
048486	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
048486	TransEngnTrainee	26.26	27.83	1.00	27.05
437187	TranspEngr3(E)	47.71	47.71	1.00	47.71
071938	TransportationEngineer1(E)	29.30	29.31	1.00	29.31
071938	TransEngnTrainee	27.82	27.83	1.00	27.83
283572	TranspEngr3(E)	47.71	47.71	1.00	47.71
016240	TransEngnTrainee	27.83	27.83	1.00	27.83
494261	TransEngnTech	28.78	28.78	1.00	28.78
316155	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
020858	TranspEngr3(E)	34.86	34.86	1.00	34.86
020858	TransportationEngineer2(E)	32.99	32.99	1.00	32.99

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FY 2010 Hrlly Rate by EmployeeID and Job Description			20755.285	553	\$	37.53
Employee ID	Title	Min Hrlly Rate During the Year	Max Hrlly Rate During the Year	Counter	Ave Hrlly Rate	
082926	TransportationEngineer1(E)	29.31	29.31	1.00	29.31	
082926	TransEngnTrainee	26.26	27.83	1.00	27.05	
494925	TranspEngr3(E)	45.40	45.41	1.00	45.41	
506869	Secretary2	26.12	26.12	1.00	26.12	
467627	Secretary2	26.12	26.12	1.00	26.12	
468078	TransEngnTech	26.07	26.08	1.00	26.08	
058758	TransEngnTech	21.72	21.73	1.00	21.73	
494508	Secretary2	26.12	26.12	1.00	26.12	
467711	TranspEngr3(E)	46.54	46.54	1.00	46.54	
360093	TranspSupvsngEngr(E)	48.20	48.20	1.00	48.20	
058454	TransportationEngineer1(E)	29.31	29.31	1.00	29.31	
058454	TransEngnTrainee	27.83	27.83	1.00	27.83	
254215	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24	
381553	TransportationEngineer2(E)	39.70	39.71	1.00	39.71	
440959	TranspEngr3(E)	47.71	47.71	1.00	47.71	
441153	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41	
441153	TranspEngr3(E)	47.71	47.71	1.00	47.71	
416007	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92	
002209	TransportationEngineer1(E)	29.31	29.31	1.00	29.31	
416436	TranspEngr3(E)	46.54	46.55	1.00	46.55	
046825	TransportationEngineer2(E)	32.99	32.99	1.00	32.99	
494870	Drafter2(Highway)	32.80	32.80	1.00	32.80	
648628	TranspEngr3(E)	36.08	36.08	1.00	36.08	
599030	TranspEngr3(E)	38.51	38.51	1.00	38.51	
521530	TransportationEngineer2(E)	39.70	39.71	1.00	39.71	
368605	TranspBrgeSftyInsp2	33.62	33.62	1.00	33.62	
440881	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91	
272177	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24	
056245	TransportationEngineer1(E)	29.31	29.31	1.00	29.31	
056245	TransEngnTrainee	27.83	27.83	1.00	27.83	
494189	TranspBrgeSftyInsp2	33.62	33.62	1.00	33.62	
360968	TranspEngr3(E)	47.70	47.71	1.00	47.71	
467454	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24	
262752	Secretary2	26.12	26.12	1.00	26.12	
467385	TransEngnTech	28.78	28.78	1.00	28.78	
068913	TransEngnTrainee	27.83	27.83	1.00	27.83	
467740	Secretary1	23.95	23.95	1.00	23.95	
440703	TransportationEngineer2(E)	41.57	41.58	1.00	41.58	
283973	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24	
416846	Secretary2	26.12	26.12	1.00	26.12	
069918	TransEngnTech	21.72	21.72	1.00	21.72	
056288	TransportationEngineer2(E)	31.95	31.95	1.00	31.95	
056288	TransportationEngineer1(E)	30.16	30.16	1.00	30.16	
032037	TransportationEngineer1(E)	29.30	29.31	1.00	29.31	
032037	TransEngnTrainee	27.83	27.83	1.00	27.83	
283804	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24	
318080	TranspBrgeSftyInsp2	33.62	33.62	1.00	33.62	
494791	TranspSupvsngEngr(E)	48.20	48.21	1.00	48.21	
207459	Secretary2	25.44	25.45	1.00	25.45	
067561	TransEngnTrainee	27.83	27.83	1.00	27.83	
158109	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24	
599306	Secretary2	22.76	22.77	1.00	22.77	

FY 2010 Hrly Rate by EmployeeID and Job Description			20755.285	553 \$	37.53
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
494503	TranspSupvsngEngr(E)	50.64	50.65	1.00	50.65
416144	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
468188	TranspEngr3(E)	47.70	47.71	1.00	47.71
599048	TransportationEngineer2(E)	36.86	36.87	1.00	36.87
398304	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
437210	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
494823	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
440876	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
416510	TranspEngr3(E)	47.70	47.71	1.00	47.71
494871	TranspEngr3(E)	47.70	47.71	1.00	47.71
360992	TransportationEngineer2(E)	38.72	38.74	1.00	38.73
440946	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
494949	TranspEngr3(E)	45.40	45.41	1.00	45.41
441467	TranspEngr3(E)	42.17	42.17	1.00	42.17
494661	TransportationEngineer2(E)	35.97	35.97	1.00	35.97
435294	TransEngrTech	27.39	27.39	1.00	27.39
441466	TranspSupvsngEngr(E)	49.40	49.41	1.00	49.41
441466	TranspEngr3(E)	47.71	47.71	1.00	47.71
440565	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
110343	Secretary2	26.12	26.12	1.00	26.12
495031	TranspBrgeSftyInsp2	32.00	32.00	1.00	32.00
511658	Secretary2	26.12	26.13	1.00	26.13
435091	Secretary2	26.12	26.13	1.00	26.13
482584	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
482584	TransportationEngineer1(E)	36.04	36.04	1.00	36.04
055616	TransEngrTrainee	26.26	27.83	1.00	27.05
875380	TransEngrTrainee	27.83	27.83	1.00	27.83
317915	TransEngrTech	28.78	28.78	1.00	28.78
494545	TranspEngr3(E)	37.30	37.30	1.00	37.30
494545	TransportationEngineer2(E)	35.09	35.10	1.00	35.10
020639	TranspEngr3(E)	36.08	36.08	1.00	36.08
022133	TransEngrTrainee	26.26	27.83	1.00	27.05
494546	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
468186	TranspSupvsngEngr(E)	53.21	53.21	1.00	53.21
440534	TranspEngr3(E)	47.71	47.71	1.00	47.71
633649	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
482601	TranspBrgeSftyInsp2	34.46	34.46	1.00	34.46
494168	TranspBrgeSftyInsp2	33.62	33.62	1.00	33.62
467805	TranspEngr3(E)	46.54	46.55	1.00	46.55
055682	TransportationEngineer2(E)	30.16	31.95	1.00	31.06
416133	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
415967	TranspBrgeSftyInsp2	33.62	33.62	1.00	33.62
064941	TransEngrTrainee	27.83	27.83	1.00	27.83
494726	TranspEngr3(E)	44.30	44.30	1.00	44.30
416193	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
467465	TransportationEngineer2(E)	36.86	36.87	1.00	36.87
494815	TranspEngr3(E)	47.71	47.71	1.00	47.71
494878	TranspEngr3(E)	45.40	45.41	1.00	45.41
494608	TranspEngr3(E)	46.54	46.55	1.00	46.55
441019	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
494821	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
468305	TransportationEngineer2(E)	39.71	39.71	1.00	39.71



FY 2010 Hrly Rate by EmployeeID and Job Description			20755.285	553	\$	37.53
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate	
494829	Drafter2(Highway)	32.80	32.80	1.00	32.80	
416220	Secretary2	26.12	26.13	1.00	26.13	
532363	TransportationEngineer2(E)	38.74	38.74	1.00	38.74	
416757	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92	
440796	TranspEngr3(E)	47.71	47.71	1.00	47.71	
119261	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24	
467470	Secretary2	26.12	26.12	1.00	26.12	
114818	TranspEngr3(E)	47.70	47.71	1.00	47.71	
599291	TranspEngr3(E)	37.30	37.30	1.00	37.30	
599235	TranspEngr3(E)	37.29	37.30	1.00	37.30	
599201	TranspSupvsngEngr(E)	37.30	39.89	1.00	38.60	
599201	TranspEngr3(E)	37.30	37.30	1.00	37.30	
058459	TransportationEngineer2(E)	32.99	32.99	1.00	32.99	
441207	Secretary2	26.12	26.13	1.00	26.13	
440586	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24	
383376	TransEngrTech	21.72	21.72	1.00	21.72	
467658	TranspEngr3(E)	47.70	47.71	1.00	47.71	
046384	TransportationEngineer2(E)	32.99	32.99	1.00	32.99	
416137	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24	
467543	TranspEngr3(E)	45.41	45.41	1.00	45.41	
599223	Secretary2	23.46	23.46	1.00	23.46	
468181	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92	
441154	TranspEngr3(E)	47.71	47.71	1.00	47.71	
317563	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24	
598891	TranspEngr3(E)	38.51	38.51	1.00	38.51	
437194	TranspEngr3(E)	47.70	47.71	1.00	47.71	
440831	TranspEngr3(E)	47.71	47.71	1.00	47.71	
254044	TransportationEngineer2(E)	41.57	43.22	1.00	42.40	
317489	TransportationEngineer2(E)	37.79	37.79	1.00	37.79	
467859	Drafter2(Highway)	32.80	32.80	1.00	32.80	
283915	TranspEngr3(E)	47.70	47.71	1.00	47.71	
047046	Secretary2	21.37	21.38	1.00	21.38	
494826	TranspEngr3(E)	45.41	45.41	1.00	45.41	
494868	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41	
494868	TranspEngr3(E)	47.71	47.71	1.00	47.71	
553494	TranspEngr3(E)	46.54	46.54	1.00	46.54	
055606	TransportationEngineer1(E)	30.16	30.16	1.00	30.16	
494699	TranspEngr3(E)	47.70	47.71	1.00	47.71	
071417	TransEngrTrainee	27.83	27.83	1.00	27.83	
415965	TranspBrgeSftyInsp2	34.46	34.46	1.00	34.46	
468306	TransportationEngineer2(E)	37.79	37.79	1.00	37.79	
494485	TranspEngr3(E)	45.41	45.41	1.00	45.41	
437201	TranspEngr3(E)	45.41	45.41	1.00	45.41	
432525	TranspEngr3(E)	47.71	47.71	1.00	47.71	
360625	TranspEngr3(E)	47.70	47.71	1.00	47.71	
360721	TransportationEngineer2(E)	41.57	41.57	1.00	41.57	
063453	TranspSupvsngEngr(E)	38.46	38.46	1.00	38.46	
063453	TranspEngr3(E)	36.08	36.08	1.00	36.08	
494730	TranspEngr3(E)	46.54	46.55	1.00	46.55	
441137	TranspEngr3(E)	45.41	45.41	1.00	45.41	
357506	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92	
060507	TransEngrTech	21.72	21.73	1.00	21.73	

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FY 2010 Hrly Rate by EmployeeID and Job Description			20755.285	553 \$	37.53
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
494481	TranspEngr3(E)	47.71	47.71	1.00	47.71
073536	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
073536	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
050153	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
050153	TransportationEngineer1(E)	31.00	31.01	1.00	31.01
546344	TranspEngr3(E)	45.41	45.41	1.00	45.41
360965	TranspEngr3(E)	47.70	47.71	1.00	47.71
494926	TranspEngr3(E)	42.16	42.17	1.00	42.17
929739	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
019866	Secretary1	18.88	18.88	1.00	18.88
441373	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
362500	Secretary2	26.12	26.13	1.00	26.13
543213	TranspEngr3(E)	45.40	45.41	1.00	45.41
441151	TranspBrgeSftyInsp2	32.80	32.80	1.00	32.80
441151	TranspBrgeSftyInsp1	29.97	31.49	1.00	30.73
440819	TranspEngr3(E)	47.71	47.71	1.00	47.71
054748	Secretary2	20.68	20.68	1.00	20.68
054748	Secretary1	19.52	19.52	1.00	19.52
494963	TranspEngr3(E)	37.30	37.30	1.00	37.30
494695	TranspEngr3(E)	45.41	45.41	1.00	45.41
467426	TransEngnTech	28.78	28.78	1.00	28.78
360814	TranspEngr3(E)	45.41	45.41	1.00	45.41
440599	TranspBrgeSftyInsp2	33.62	33.62	1.00	33.62
084080	TransEngnTrainee	26.26	27.83	1.00	27.05
441167	TranspEngr3(E)	47.71	47.71	1.00	47.71
467640	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
151021	TranspEngr3(E)	47.70	47.71	1.00	47.71
416475	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
052090	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
052133	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
055476	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
416139	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
494541	TranspEngr3(E)	45.41	45.41	1.00	45.41
530981	TranspSupvsngEngr(E)	49.41	49.42	1.00	49.42
053921	Secretary2	20.68	20.68	1.00	20.68
366769	TranspEngr3(E)	45.41	45.41	1.00	45.41
346602	TranspEngr3(E)	40.94	40.95	1.00	40.95
019753	TranspEngr3(E)	36.08	36.08	1.00	36.08
441200	TranspEngr3(E)	47.70	47.71	1.00	47.71
511754	TranspEngr3(E)	45.40	45.41	1.00	45.41
071943	TransEngnTrainee	27.82	27.83	1.00	27.83
326422	TranspEngr3(E)	45.41	45.41	1.00	45.41
441202	TransEngnTech	28.78	28.78	1.00	28.78
444417	TranspEngr3(E)	45.41	45.41	1.00	45.41
494798	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
033990	Secretary2	21.38	21.38	1.00	21.38
441035	TranspBrgeSftyInsp2	25.51	25.51	1.00	25.51
494552	TranspEngr3(E)	45.41	45.41	1.00	45.41
622276	Secretary2	23.46	23.46	1.00	23.46
317547	TranspEngr3(E)	44.30	44.30	1.00	44.30
494691	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41
360745	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24

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FY 2010 Hrly Rate by EmployeeID and Job Description			20755.285	553	\$ 37.53
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
494632	TranspSupvsngEngr(E)	48.20	48.20	1.00	48.20
071260	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
071260	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
218007	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
494473	TranspEngr3(E)	47.70	47.71	1.00	47.71
598393	TranspSupvsngEngr(E)	48.20	48.20	1.00	48.20
440918	TranspEngr3(E)	43.22	43.22	1.00	43.22
440918	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
067850	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
067850	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
420048	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
283155	TranspEngr3(E)	47.71	47.71	1.00	47.71
071753	TransEngrTech	21.72	21.73	1.00	21.73
494869	TranspEngr3(E)	40.95	40.96	1.00	40.96
468145	TranspEngr3(E)	47.71	47.71	1.00	47.71
416073	Secretary2	20.68	20.68	1.00	20.68
055497	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
055497	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
283376	Secretary2	24.16	24.16	1.00	24.16
357723	TranspEngr3(E)	47.70	47.71	1.00	47.71
467411	TranspEngr3(E)	43.22	43.22	1.00	43.22
467411	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
598394	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
406883	TransportationEngineer2(E)	39.71	39.71	1.00	39.71
621592	Secretary1	23.95	23.95	1.00	23.95
441403	TranspSupvsngEngr(E)	53.21	53.21	1.00	53.21
071905	TransEngrTrainee	27.83	27.83	1.00	27.83
416321	TranspEngr3(E)	47.70	47.72	1.00	47.71
283937	TranspEngr3(E)	47.70	47.71	1.00	47.71
317596	Secretary2	21.38	21.38	1.00	21.38
056971	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
056971	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
598832	TransportationEngineer2(E)	37.79	37.80	1.00	37.80
494554	TranspEngr3(E)	45.41	45.41	1.00	45.41
467828	TranspEngr3(E)	46.54	46.55	1.00	46.55
494498	TranspEngr3(E)	44.30	44.30	1.00	44.30
069596	TransportationEngineer1(E)	29.30	29.31	1.00	29.31
069596	TransEngrTrainee	27.83	27.83	1.00	27.83
044476	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
240537	TranspEngr3(E)	47.71	47.71	1.00	47.71
467407	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
064908	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
064908	TransEngrTrainee	26.26	27.83	1.00	27.05
494486	TranspEngr3(E)	43.22	43.23	1.00	43.23
036831	TranspEngr3(E)	37.30	37.30	1.00	37.30
494347	TranspSupvsngEngr(E)	50.65	50.65	1.00	50.65
467941	TransportationEngineer2(E)	39.71	39.71	1.00	39.71
055412	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
067494	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
055549	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
055549	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
317584	TranspEngr3(E)	47.71	47.71	1.00	47.71

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FY 2010 Hrly Rate by EmployeeID and Job Description			20755.285	553	\$ 37.53
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
467362	TranspBrgeSftyInsp2	30.45	30.46	1.00	30.46
309679	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
495155	Secretary2	26.12	26.13	1.00	26.13
416043	TranspSupvsngEngr(E)	-	55.24	1.00	27.62
467900	TranspEngr3(E)	44.30	44.30	1.00	44.30
494800	TranspEngr3(E)	45.41	45.41	1.00	45.41
062801	Secretary2	19.98	19.98	1.00	19.98
494988	TranspEngr3(E)	42.16	42.18	1.00	42.17
071473	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
071473	TransEngnTrainee	27.83	27.83	1.00	27.83
494233	TranspEngr3(E)	43.22	43.22	1.00	43.22
440670	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
441042	Secretary2	26.12	26.13	1.00	26.13
598804	TranspEngr3(E)	39.73	39.74	1.00	39.74
598583	TransEngnTech	26.07	26.07	1.00	26.07
055622	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
055622	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
039651	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
039651	TransEngnTrainee	28.53	28.53	1.00	28.53
060310	TransEngnTech	21.72	21.72	1.00	21.72
440996	TransEngnTech	28.78	28.80	1.00	28.79
049570	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
055555	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
055555	TransEngnTrainee	27.83	27.83	1.00	27.83
468089	TranspEngr3(E)	45.41	45.41	1.00	45.41
598545	Secretary1	23.95	23.95	1.00	23.95
494817	TransportationEngineer2(E)	39.70	39.71	1.00	39.71
066741	Secretary1	18.88	18.88	1.00	18.88
024678	Secretary2	22.06	22.07	1.00	22.07
608276	Secretary2	22.07	22.07	1.00	22.07
598825	TranspEngr3(E)	39.73	39.73	1.00	39.73
598825	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
049930	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
050221	TransportationEngineer2(E)	31.94	31.96	1.00	31.95
494818	TranspEngr3(E)	47.71	47.71	1.00	47.71
032802	TransEngnTrainee	26.26	26.26	1.00	26.26
071441	TransEngnTrainee	27.83	27.83	1.00	27.83
059182	TransEngnTech	21.72	21.72	1.00	21.72
039552	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
051186	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
317627	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
494547	TranspEngr3(E)	34.86	34.86	1.00	34.86
494547	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
064940	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
064940	TransEngnTrainee	27.82	27.83	1.00	27.83
468099	TranspBrgeSftyInsp2	34.46	34.46	1.00	34.46
441478	TranspBrgeSftyInsp2	34.46	34.46	1.00	34.46
162946	TranspEngr3(E)	47.71	47.71	1.00	47.71
283671	TranspEngr3(E)	47.71	47.71	1.00	47.71
494843	TranspEngr3(E)	39.73	39.73	1.00	39.73
598968	TransportationEngineer2(E)	35.97	35.97	1.00	35.97
360626	TranspEngr3(E)	47.70	47.71	1.00	47.71

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FY 2010 Hrly Rate by EmployeeID and Job Description			20755.285	553	\$ 37.53
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
553078	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
494836	TranspEngr3(E)	45.41	45.41	1.00	45.41
599321	Secretary2	21.38	21.38	1.00	21.38
467909	TransEngnTech	27.39	27.40	1.00	27.40
050220	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
050220	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
058027	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
058027	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
440556	TranspEngr3(E)	47.70	47.71	1.00	47.71
497312	TranspEngr3(E)	44.30	44.30	1.00	44.30
494206	TranspEngr3(E)	37.29	37.30	1.00	37.30
494489	TranspEngr3(E)	40.95	40.95	1.00	40.95
494489	TransportationEngineer2(E)	38.73	38.74	1.00	38.74
494840	TranspEngr3(E)	46.54	46.55	1.00	46.55
062738	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
062738	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
494938	TranspSupvsngEngr(E)	48.20	48.20	1.00	48.20
494848	TranspEngr3(E)	47.71	47.71	1.00	47.71
416604	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
467614	TranspEngr3(E)	47.71	47.71	1.00	47.71
053973	TransEngnTech	21.72	21.72	1.00	21.72
440958	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41
440958	TranspEngr3(E)	47.71	47.71	1.00	47.71
440637	TranspBrgeSftyInsp2	34.46	34.46	1.00	34.46
041407	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
360928	TranspEngr3(E)	47.70	47.71	1.00	47.71
494696	TranspSupvsngEngr(E)	48.20	48.21	1.00	48.21
093366	TransEngnTrainee	26.26	26.26	1.00	26.26
468075	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
071293	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
055271	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
055271	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
925461	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
494825	TranspEngr3(E)	44.30	44.30	1.00	44.30
494694	TranspEngr3(E)	46.54	46.55	1.00	46.55
447194	Secretary2	26.12	26.12	1.00	26.12
068954	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
068954	TransEngnTrainee	27.83	27.83	1.00	27.83
070462	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
070462	TransEngnTrainee	27.83	27.83	1.00	27.83
266457	TranspEngr3(E)	47.71	47.71	1.00	47.71
022810	TransportationEngineer2(E)	34.04	34.04	1.00	34.04
599131	TranspEngr3(E)	37.30	37.30	1.00	37.30
495091	TranspBrgeSftyInsp2	33.62	33.62	1.00	33.62
039607	TransEngnTrainee	26.26	26.26	1.00	26.26
416182	Secretary2	26.12	26.13	1.00	26.13
440974	TranspEngr3(E)	45.41	45.41	1.00	45.41
599139	TransEngnTech	21.72	21.72	1.00	21.72
440945	Secretary2	26.12	26.13	1.00	26.13
368447	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
440713	TranspEngr3(E)	47.71	47.71	1.00	47.71
041391	TransportationEngineer2(E)	32.99	33.00	1.00	33.00

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FY 2010 Hrly Rate by EmployeeID and Job Description			20755.285	553	\$ 37.53
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
440716	TranspEngr3(E)	47.71	47.71	1.00	47.71
541672	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
440898	TransEngnTech	28.78	28.79	1.00	28.79
056297	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
056297	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
598841	TranspEngr3(E)	40.95	40.95	1.00	40.95
598841	TransportationEngineer2(E)	38.74	38.74	1.00	38.74
218403	TranspEngr3(E)	47.71	47.71	1.00	47.71
039143	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
468174	TranspBrgeSftyInsp2	33.62	33.62	1.00	33.62
416548	TranspEngr3(E)	47.71	47.71	1.00	47.71
416605	TranspEngr3(E)	47.71	47.71	1.00	47.71
034536	TranspEngr3(E)	36.08	36.08	1.00	36.08
034536	TransportationEngineer2(E)	34.04	34.05	1.00	34.05
360979	TranspEngr3(E)	47.71	47.71	1.00	47.71
415926	TranspBrgeSftyInsp2	34.46	34.48	1.00	34.47
427508	Secretary2	21.37	21.38	1.00	21.38
072189	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
072189	TransEngnTrainee	27.83	27.83	1.00	27.83
598647	TranspEngr3(E)	42.16	42.17	1.00	42.17
599020	TranspEngr3(E)	39.73	39.73	1.00	39.73
421829	TranspEngr3(E)	44.30	44.30	1.00	44.30
467436	TranspEngr3(E)	44.30	44.30	1.00	44.30
066303	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
066303	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
440656	TranspEngr3(E)	44.30	44.30	1.00	44.30
070165	TransEngnTrainee	27.83	27.84	1.00	27.84
118359	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
035864	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
468157	TranspEngr3(E)	47.70	47.71	1.00	47.71
374269	Drafter2(Highway)	32.80	32.80	1.00	32.80
N/A	Diver (est - Using CE Rate	34.50	34.50	1.00	34.50
N/A	Drafter1 (Est Using Step 6)	24.70	24.70	1.00	24.70

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FY 2010 Average Hourly Rates by Title

Title	Union Code	Ave Hrly Rate
Drafter2(Highway)	15	32.80
TransEngnTech	15	25.17
TransEngnTrainee	15	27.63
TranspBrgeSftyInsp1	15	30.73
TranspBrgeSftyInsp2	15	33.25
TranspEngr3(E)	15	44.99
TransportationEngineer1(E)	15	29.79
TransportationEngineer2(E)	15	35.55
TranspSupvsngEngr(E)	15	51.40
Secretary1	07	21.58
Secretary2	07	24.47
Drafter1(Est)	15	24.70
Diver (Est)	15	34.50

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Rail Bridge Inspection - Consultant Hours Converted to State Employee Classification

State Employee Classification	Total Hours	Less Hours available from current employees no longer needed to provide consultant oversight (26.76%)	Number of employees based on 1612.83 productive hours per year	Estimated Employees Needed to be Hired
Diver	32.00		0.02	
Drafter/2(Highway)	240.00		0.15	
Trans Engr Trainee	1,294.00		7.77	8
TransportationEngineer2(E)	11,724.00	(478.34)		
TransEng3(E)	9,023.00	(445.75)	5.32	6
TransSupvsngEng3(E)	3,320.50	(178.36)	1.95	2
Consultant Total	25,633.50	(1,102.45)	15.21	16
State Forces Oversight (\$316,388) in hrs		** See Note Below		
TransportationEngineer2(E)	1,787.50	26.76%	478.34	
TransEng3(E)	1,665.75	26.76%	445.75	
TransSupvsngEng3(E)	636.50	26.76%	170.33	
TransPrncpalEng3(E)	30.00	26.76%	8.03	
State Forces Total	4,119.75	1,102.45		

** State Forces Oversight includes both Consultant Inspection Oversight as well as Inspection Report Review and Coordination of the methods to address findings. The Inspection report Review and Coordination portion will continue on, but the Consultant Inspection Oversight will not be required. This portion has been calculated at 26.76% and since it will no longer be required, those hours can be used to reduce the additional State Employees required to perform Inspection. The remaining 73.24% of the original \$316,388 State Oversight, (\$231,722.57) will be carried forward in the analysis as ongoing oversight.

Office of Rail's Analysis of Actual Employees Needed to be Hired			
TransportationEngineer2(E)		8	
TransEng3(E)		6	
TransSupvsngEng3(E)		2	
Total:		16	

Annualization of Salaries for New Employees					
Title	Ave Hrly Rate	Ave Bi-Weekly (80 hours)	Ave Bi-Weekly (80 hours)	Average Annual Salary (biweekly * 26.1)	# of Employees
TransportationEngineer2(E)	35.55	2,844.00	227,520.00	74,228.40	8
TransEng3(E)	44.99	3,599.20	287,936.00	93,939.12	6
TransSupvsngEng3(E)	51.40	4,112.00	328,960.00	107,323.20	2
Total Payroll: \$ 1,372,108.32					

Cost Benefit Analysis Summary Sheet
Railroad Bridge Inspections
(Based on Analysis of FY2010 Consultant Expenditures)

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Expenditure Description	Actual Consultant Costs	Est. State Forces Costs	Comments
Payroll:	\$ 942,549.43	\$ 1,372,108.32	16 Employees
Consultant Burden, Fringe & Overhead:	\$ 1,185,631.67		
State Fringes & Additives:			
Unemployment Compensation 0.29%		3,979.11	
Retirement 39.85%		546,785.17	
Est. Social Security 6.20%		85,070.72	
Medicare 1.45%		19,895.57	
Est. Life Insurance 0.14%		1,920.95	
Est. Medical Insurance 16.94%		232,435.15	
Workers Compensation 2.20%		30,186.38	
Longevity Additive 2.44%		33,479.44	
Fringes on Longevity Additive 60.6% of Longevity		20,288.54	
Total State Fringes & Additives:		\$ 974,041.04	
Consultant Fixed Fee for Profit:	\$ 209,448.05	\$ -	
Direct Costs:	\$ 245,444.30	\$ 232,692.85	Assumed same as consultant with the exception of RR Insurance
In-House Payroll/Fringes Charged Directly:	\$ 316,388.00	\$ 231,722.57	State Forces oversight carried forward at 73.24% *
Additional Costs for Training, Equipment and Supplies required if work were performed by State Forces		\$ 71,173.33	
Total Cost Analysis A - (without Indirect Costs):	\$ 2,899,461.45	\$ 2,881,738.11	
Variance from Estimated State Forces Expenditures (without application of an Indirect Cost Rate):	0.6%		
DOT Estimated Indirect Costs on Inspection Direct Labor (26.60%):	\$ -	\$ 364,980.81	State Average Indirect Cost Rate supplied by OPM
DOT Estimated Indirect Costs on In-House Direct Labor (26.60%):	\$ 50,241.65	\$ 36,796.99	State Average Indirect Cost Rate supplied by OPM
Total Cost Analysis B - (with Indirect Costs):		\$ 3,283,515.91	
Variance from Estimated State Forces Expenditures (including application of an Indirect Cost Rate):	-10.2%		

* In-House Payroll/Fringe Expenditures include both Consultant Inspection Oversight as well as Inspection Report Review and Coordination of the methods to address findings. The Inspection Report Review and Coordination portion will continue on, but the Consultant Inspection Oversight will not be required. This portion has been calculated at 26.76% and since it will no longer be required, those hours were used to reduce the additional State Employees required to perform Inspection. The remaining 73.24% of the original \$316,388 In-House expenditures, (\$231,722.57) will be carried forward in the analysis as ongoing oversight.

Mast Arm and Sign Support Calculations to convert Actual Work Performed in FY2010 to an Amount Representative of 25% of the Inspections Required

Number of Mast Arms Inspected: 580
 Total Number of Mast Arms: 849

Percentage of Mast Arms Inspected:

68.316%

3

Number of Sign Supports Inspected: 821
 Total Number of Sign Supports: 1,856

Percentage of Sign Supports Inspected:

44.235%

Inspections are required to be performed every 4 years.

Based on the information obtained from FY2010, a significantly greater portion of work was performed that year.

As a result the consultant expenditures need to be prorated in order to have them represent 1/4 of the work.

The spreadsheet below prorates the expenditures for each area:

Mast Arm Expenditure Description	Mast Arm Expenditure Description		Sign Support Expenditure Description		Total Prorated Amount
	Actual Consultant	Prorated Amount *	Actual Consultant	Prorated Amount *	
Payroll:	\$ 170,319.87	62,328.26	\$ 598,215.11	338,089.90	400,418.16
Consultant Burden, Fringe & Overhead:	\$ 258,521.94	94,605.66	\$ 893,937.37	505,221.61	599,827.27
Consultant Fixed Fee for Profit:	\$ 37,758.36	13,817.61	\$ 132,673.57	74,982.38	88,799.99
Direct Costs:	\$ 84,343.25	30,865.27	\$ 514,619.82	290,844.82	321,710.09
State Forces Oversight Charged Directly:	\$ 1,246.00	455.97	\$ 99,993.00	56,512.49	56,968.46
Total Cost:	\$ 552,189.42	202,072.76	\$ 2,239,438.87	1,265,651.20	1,467,723.96

* Proration Formula: Actual Expenditures for each area divided by percentage of inspections performed multiplied by .25 (4years))

Summary:

Consultant Expenditures and State Oversight Presented:

Prorated Amount Representing 25% of the required Inspections:

\$ 2,791,628.29	
\$ 1,467,723.96	52.576% Overall Proration Percentage

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Mast Arm and Sign Support Inspection - Consultant Hours Converted to State Employee Classification

State Employee Classification	Total Hours	Prorated Hours (52.576%)	Less Hours available from current employees no longer needed to provide consultant oversight (0%)	Number of employees based on 1642.83 productive hours per year	Estimated Employees Needed to be Hired
Drafter 1	1,734.00	911.67	0.00	0.57	1
Secretary1	662.75	348.45	0.00	0.22	
Secretary2	495.50	260.51	0.00	0.16	
TranspBrgeStyInsp1	9,929.40	15,983.65	0.00	5.21	5
TranspBrgeStyInsp2	6,054.25	8,403.56	0.00	1.78	2
TranspEng3(E)	5,470.95	2,876.41	0.00	7.94	8
Consultant Total	24,346.85	12,800.60	0.00		
State Forces Oversight (\$101,239) in hrs					
TransportationEngineer2(E)	574.00		0.00		
TranspEng3(E)	477.75		0.00		
TranspSupvngEng3(E)	89.25		0.00		
State Forces Total	1,141.00		0.00		

** Since the amount of hours associated with work that will no longer be needed is so small, the adjustment would be immaterial, and therefore 100% of the State oversight amount will be carried forward in the analysis as ongoing oversight at the prorated amount of \$56,968.46.

Office of Bridge Inspection Analysis of Actual Employees Needed to be Hired

TranspBrgeStyInsp2	5
TranspEng3(E)	2
TransEngTechnician	1
Total:	8

Annualization of Salaries for New Employees

Title	Ave Hrry Rate	Ave Bi-Weekly (80 hours)	Average Annual Salary (biweekly * 26.1) plus \$100 Biweekly Stipend	# of Employees	Annual Payroll
TranspBrgeStyInsp2	33.25	2,660.00	72,026.00	5	\$ 360,130.00
TranspEng3(E)	44.99	3,599.20	93,939.12	2	\$ 187,878.24
TransEngTechnician	25.17	2,013.60	52,554.96	1	\$ 52,554.96
Total Payroll: \$					600,563.20

Cost Benefit Analysis Summary Sheet
Mast Arm and Sign Support Inspections
(Based on Analysis of FY2010 Consultant Expenditures)



Expenditure Description	Actual Consultant Costs	Est. State Forces Costs	Comments
Payroll:	\$ 400,418.16	\$ 600,563.20	8 employees
Consultant Burden, Fringe & Overhead:	\$ 599,827.27		
State Fringes & Additives:			
Unemployment Compensation 0.29%		1,741.63	
Retirement 39.85%		239,324.44	
Est. Social Security 6.20%		37,234.92	
Medicare 1.45%		8,708.17	
Est. Life Insurance 0.14%		840.79	
Est. Medical Insurance 16.94%		101,735.41	
Workers Compensation 2.20%		13,212.39	
Longevity Additive 2.44%		14,653.74	
Fringes on Longevity Additive 60.6% of Longevity		8,880.17	
Total State Fringes & Additives:		\$ 426,331.66	
Consultant Fixed Fee for Profit:	\$ 88,799.99	\$ -	
Direct Costs:	\$ 321,710.09	\$ 321,710.09	Assumed same as consultant
In-House Payroll/Fringes Charged Directly:	\$ 56,968.46	\$ 56,968.46	Same prorated amount as Consultant.
Additional Costs for Training, Equipment and Supplies required if work were performed by State Forces		\$ 12,546.67	
Total Cost Analysis A - (without Indirect Costs):	\$ 1,467,723.97	\$ 1,418,120.08	
Variance from Estimated State Forces Expenditures (without application of an Indirect Cost Rate):	3.5%		
DOT Estimated Indirect Costs on Inspection Direct Labor (26.60%):	\$ -	\$ 159,749.81	State Average Indirect Cost Rate supplied by OPM
DOT Estimated Indirect Costs on In-House Direct Labor (26.60%):	\$ 7,085.29	\$ 7,085.29	State Average Indirect Cost Rate supplied by OPM
Total Cost Analysis B - (with Indirect Costs):		\$ 1,584,955.18	
Variance from Estimated State Forces Expenditures (including application of an Indirect Cost Rate):	-6.9%		

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Averaging of Department Leave and Longevity Additive Rates for last 5 Years.		
FY	Leave Additive	Longevity Additive
2011	18.74	1.77
2010	23.94	3.02
2009	26.46	2.87
2008	23.89	2.64
2007	19.27	1.89
Total:	112.30	12.19
Average:	22.46	2.44

Calculation of "Billable" Hours per Year		
Actual Hours per Year (40 * 52):		
Less Leave time based on Average DOT FY 2010 Leave Additive Rate: 22.46%		
		2,080.00
		(467.17)
Billable Hours Per Year:		1,612.83

Analysis of Additional Direct Expenditures Required if State forces were to Perform the Railroad Bridge, Mast Arm, and Sign Support Inspections

Description	Railroad Bridge Inspections					Mast Arm and Sign Support Inspections				
	Unit Cost	Quantity	Total Cost	Est. Useful Life	Annual Cost	Unit Cost	Quantity	Total Cost	Est. Useful Life	Annual Cost
Training: Two-week Bridge Inspection Course:	1,400.00	16	22,400.00	1	\$ 22,400.00	1,400.00	3	4,200.00	1	\$ 4,200.00
Training: Bridge Inspection Refresher Course:	700.00	16	11,200.00	5	2,240.00	700.00	8	5,600.00	5	1,120.00
Computers:	1,600.00	16	25,600.00	3	8,533.33	1,600.00	8	12,800.00	3	4,266.67
Cell Phones:	600.00	8	4,800.00	1	4,800.00	240.00	4	960.00	1	960.00
Access Database Update:	10,000.00	1	10,000.00	1	10,000.00					
Inspection Vans:	24,000.00	4	96,000.00	5	19,200.00					
Various Inspection Tools:	1,000.00	4	4,000.00	1	4,000.00	1,000.00	2	2,000.00	1	2,000.00
Total Additional Direct Expenditures:					\$ 71,173.33					\$ 12,546.67