

Supplemental Information - B

CBA Receipts for Mast Arm, Sign Supports, Railroad Bridges and On/Off System Bridges for FY2010

X		PROJECT ID	Contract ID	Receipt Date	RECEIPT	Key No	VENDOR	VENDOR NAME	Receipt Ref	Account	Dup'd	Hand	Sid	Activity	RYR	Program	Brst	Inv Date	POB	Chk Date
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	8/26/2009	252,330.97	188111	0000011987	AI Engineers	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	9/16/2009	0000025931	8/26/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	9/1/2009	199,377.67	451	0000011987	AI Engineers	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	9/16/2009	0000025931	9/16/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	10/15/2009	271,936.64	949	0000011987	AI Engineers	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	10/20/2009	0000025931	10/20/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	12/8/2009	137,338.38	2761	0000011987	AI Engineers	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	12/12/2009	0000025931	12/12/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	11/3/2010	110,437.90	4268	0000011987	AI Engineers	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	11/19/2009	0000025931	11/19/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	11/3/2010	130,456.98	3383	0000011987	AI Engineers	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	10/20/2009	0000025931	10/20/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	12/1/2010	164,915.75	3294	0000011987	AI Engineers	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	12/12/2010	0000025931	12/12/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	2/8/2010	468.05	6463	0000011987	AI Engineers	DOT-Fox, Carissa Ann	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	2/4/2010	0000025931	2/4/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	2/8/2010	67.74	6164	0000011987	AI Engineers	DOT-Fox, Carissa Ann	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/2/2010	0000025931	3/2/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	3/24/2010	129,996.92	6168	0000011987	AI Engineers	DOT-Fox, Carissa Ann	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/12/2010	0000025931	3/12/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	3/24/2010	257,592.42	5542	0000011987	AI Engineers	DOT-Fox, Carissa Ann	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	4/7/2010	0000025931	4/7/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	3/31/2010	297,992.90	5542	0000011987	AI Engineers	DOT-Fox, Carissa Ann	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	4/7/2010	0000025931	4/7/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	2/24/2010	7,803.28	7684	0000011987	AI Engineers	DOT-Fox, Carissa Ann	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/15/2010	0000025931	3/15/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	6/24/2010	77,656.33	8526	0000011987	AI Engineers	DOT-Fox, Carissa Ann	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	6/29/2010	0000025931	6/29/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	6/24/2010	7,110.77	8526	0000011987	AI Engineers	DOT-Fox, Carissa Ann	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	6/29/2010	0000025931	6/29/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	6/15/2010	48,247.31	10250	0000011987	AI Engineers	DOT-Fox, Carissa Ann	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	6/16/2010	0000025931	6/16/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	6/15/2010	118,538.57	10250	0000011987	AI Engineers	DOT-Fox, Carissa Ann	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	6/16/2010	0000025931	6/16/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	9/21/2009	81,406.97	689	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	9/19/2009	0000033687	9/19/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	9/22/2009	80,311.11	767	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	9/24/2009	0000033687	9/24/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	12/17/2009	254,769.15	3026	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	12/22/2009	0000033687	12/22/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	12/23/2009	94,515.93	3800	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	1/8/2010	0000033687	1/8/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	1/7/2010	9,735.90	5164	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	1/15/2010	0000033687	1/15/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	1/7/2010	265,341.34	5162	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	1/15/2010	0000033687	1/15/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	12/2/2010	1,055.30	9985	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/2/2010	0000033687	3/2/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	1/27/2010	566,405.22	9841	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/2/2010	0000033687	3/2/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	3/1/2010	600,487.25	9841	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/2/2010	0000033687	3/2/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	3/9/2010	293,607.92	6667	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/2/2010	0000033687	3/2/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	4/1/2010	212,111.10	7487	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	4/8/2010	0000033687	4/8/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	4/16/2010	168,164.60	7988	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	4/23/2010	0000033687	4/23/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	4/16/2010	214,116.70	9261	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	4/23/2010	0000033687	4/23/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	6/2/2010	307,893.73	9819	0000011166	Michael Baker Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	6/8/2010	0000033687	6/8/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	8/26/2009	32,769.93	1887	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	8/19/2009	0000041090	8/19/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	8/11/2009	195,343.43	942	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	8/26/2009	0000041090	8/26/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	9/24/2009	173,380.44	1387	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	9/15/2009	0000041090	9/15/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	10/22/2009	155,565.52	2784	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	10/29/2009	0000041090	10/29/2009
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	1/7/2010	101,446.30	4631	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	1/8/2010	0000041090	1/8/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	1/7/2010	123,126.43	4631	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	1/8/2010	0000041090	1/8/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	1/26/2010	195,108.69	2951	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	1/26/2010	0000041090	1/26/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	3/11/2010	84,621.82	5792	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/11/2010	0000041090	3/11/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	3/11/2010	79,611.83	6075	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/11/2010	0000041090	3/11/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	3/26/2010	2,844.10	6672	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/26/2010	0000041090	3/26/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	2/28/2010	12,687.32	7989	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	2/28/2010	0000041090	2/28/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	2/28/2010	8,041.93	7530	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	2/28/2010	0000041090	2/28/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	2/28/2010	54,848.28	7533	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	2/28/2010	0000041090	2/28/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	2/28/2010	17,798.84	7531	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	2/28/2010	0000041090	2/28/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	3/31/2010	25,972.89	8395	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/10/2010	0000041090	3/10/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	3/31/2010	74,507.07	8396	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/10/2010	0000041090	3/10/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	3/31/2010	35,022.34	8397	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	3/10/2010	0000041090	3/10/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	4/23/2010	632.18	8822	0000025414	Collins Engineering	DOT-Torello Ave	51210	DOT157191	12062	22108	PE0000	PE155	34006	2010	4/12/2010	0000041090	4/12/2010
BR	DOT01702729PE	08DOT0232AA	08DOT0232AA	4/23/2010	24,235.55	9249	0000025414	Collins Engineering	DOT-Torello Ave											

Supplemental Information - D

Analysis of In-House Expenditures for Phase 2 Bridge Inspection

Employee Name	DOT1702729PE Hours Inspection of Various Bridges	Hours Associated with Inspection Report Review and Actions (will be required to continue if work is brought in- House)	Hours Associated with Consultant Oversight (no longer required if work is brought in-House)
Rosemary Rodriguez	1,450.50	258.00	1,192.50
David Tassavor	1,369.25	357.00	1,012.25
Sandra Dumas	1,243.00	590.00	653.00
Sowalei Lomley	972.75	272.75	700.00
Frempong Barak Brako	912.75	100.00	812.75
Ralph Phillips	865.75	215.00	650.75
William Freeman	733.25	120.00	613.25
Robert Zaffell	580.50	200.00	380.50
Jeffery Hunter	541.75	60.00	481.75
Abraham Monger	118.00	40.00	78.00
Various	54.75	49.75	5.00
Total	8,842.25	2,252.50	6,589.75
		25.47%	74.53%

In-House Expenditures include both Consultant Inspection Oversight as well as Inspection Report Review and Coordination of the methods to address findings. The Inspection Report Review and Coordination portion will continue on, but the Consultant Inspection Oversight will not be required. This portion has been calculated at 74.53% and since it will no longer be required, those hours can be used to reduce the additional State Employees required to perform Inspection. The remaining 25.47% of the original \$822,888 In-House expenditures, (\$209,589.60) will be carried forward in the analysis as ongoing oversight.

Account Code	Phase 2: Bridges DOT1702729PE
50110	489,138.29
50160	11,918.66
50170	4,448.59
50410	371.59
50420	78,424.06
50430	1,214.14
50441	29,840.10
50442	7,133.55
50460	8,682.49
50471	191,716.60
Total	\$ 822,888.07

Indirect Costs (26.6%) Applied
to Account Code 50110 (Direct
Salaries):

130,110.79

Indirect Costs (26.6%) Applied
to 25.47% of Account Code
50110 (Direct Salaries):

33,144.80

Phase 2 Bridges - CBA Direct Costs for Bridge Safety Expenditures FY2010										\$ 1,681,997.69
X	Contract	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub-Category	DC Amount		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3383	DC	Equipment	5,284.49		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3383	DC	Mileage	404.10		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3383	DC	Equipment	22.02		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3383	DC	Prints	1,031.80		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3294	DC	Equipment	8,100.88		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3294	DC	Police	1,209.96		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3294	DC	Mileage	905.70		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3294	DC	Prints	1,236.60		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3294	DC	Equipment	16,896.41		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3294	DC	Police	420.12		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3294	DC	Mileage	308.55		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	3294	DC	Travel	2,862.25		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6164	DC	Mileage	67.74		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6168	DC	Equipment	9,626.33		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6168	DC	Police	7,162.62		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6168	DC	Mileage	1,121.40		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6168	DC	Prints	147.67		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6168	DC	Insurance	2,939.00		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6168	DC	Testing	1,750.00		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	5542	DC	Equipment	38,700.79		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	5542	DC	Police	371.00		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	5542	DC	Mileage	1,663.65		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	5542	DC	Equipment	200.00		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	5542	DC	Prints	167.81		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	5542	DC	Mileage	19.25		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	5542	DC	Equipment	2,567.85		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	5542	DC	Police	441.76		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	5542	DC	Mileage	452.51		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	5542	DC	Mileage	126.11		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	5542	DC	Prints	204.36		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7684	DC	Mileage	269.10		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7683	DC	Equipment	6,100.19		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7683	DC	Police	6,593.64		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7683	DC	Mileage	444.60		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7683	DC	Prints	325.76		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7683	DC	Flagman	3,779.18		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7683	DC	Equipment	1,324.19		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	8529	DC	Equipment	967.30		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	8529	DC	Police	483.45		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	8529	DC	Equipment	89.93		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	9795	DC	Equipment	13,268.50		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	9795	DC	Police	403.00		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	9795	DC	Mileage	918.45		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	9795	DC	Equipment	46.00		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	10250	DC	Equipment	7,125.51		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	10250	DC	Police	4,040.71		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	10250	DC	Mileage	1,079.55		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	10250	DC	Prints	743.07		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	18911	DC	Equipment	6,435.37		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	18911	DC	Police	3,849.09		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	18911	DC	Mileage	553.85		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	18911	DC	Mileage	84.24		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	18911	DC	Mileage	21.06		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	18911	DC	Equipment	10,833.35		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	18911	DC	Police	492.41		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	18911	DC	Equipment	143.00		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	18911	DC	Mileage	635.09		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	18911	DC	Equipment	9,576.14		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	18911	DC	Police	3,703.00		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Equipment	18,227.78		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Police	2,567.99		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Mileage	1,568.00		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Equipment	137.80		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Prints	639.28		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Misc.	2,439.00		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Mileage	308.90		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Equipment	1,482.41		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Equipment	66.32		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Mileage	185.30		
BR	06DOT0252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Dive Equipment	80.00		

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Equipment	1,106,396.16
Police	283,006.01
Mileage	95,434.91
RR Insurance	78,937.20
Antrak Force	61,535.00
Misc.	29,945.79
Traffic Control	11,116.01
Prints	10,201.13
Substance	4,868.86
Testing	4,736.49
Travel	4,483.48
Flagman	3,779.18
Insurance	2,939.00
Engineering	1,914.61
Ultrasonic Testing	1,392.00
Personal Expenses	929.56
Dive Equipment	140.00
Shipping	70.81
Oil Analysis	55.28
Postage	22.21
Grand Total	\$1,681,997.69

\$ 78,837.20

\$ 1,602,966.49

Insurance Not Required if
work is being performed by
State Forces on Metro North
Rail Line.

Supplemental Information - F

Phase 2 Bridges - CBA Direct Costs for Bridge Safety Expenditures FY2010										\$	1,651,997.69
X	Contract	Prime Consultant	Sub-Consultant	Project_ID	Key Number	Category	Sub Category	DC Amount	DC Amount		
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	451	DC	Mileage	26.30			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Equipment	10,260.58			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Police	4,978.28			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Mileage	738.00			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Prints	597.49			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Misc.	16.20			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Mileage	200.20			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Equipment	6,354.32			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Equipment	274.28			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Police	2,665.40			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Misc.	91.44			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Equipment	2,004.88			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Police	592.78			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Mileage	174.60			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Equipment	115.24			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	949	DC	Prints	120.77			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	2761	DC	Equipment	6,997.16			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	2761	DC	Mileage	301.95			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	2761	DC	Equipment	27.00			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	2761	DC	Mileage	348.15			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	2761	DC	Equipment	4,282.07			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	2761	DC	Mileage	141.35			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	2761	DC	Equipment	7,238.73			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	2761	DC	Police	492.90			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	4289	DC	Equipment	1,600.00			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	4289	DC	Mileage	292.95			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	4289	DC	Police	793.88			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	4289	DC	Prints	127.47			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	4289	DC	Mileage	37.40			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	4289	DC	Equipment	747.41			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	4289	DC	Equipment	105.26			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	4289	DC	Police	420.10			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Shipping	10.40			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Prints	9.50			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Prints	310.85			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Mileage	1,761.68			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Mileage	7.15			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Equipment	68,200.00			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Equipment	16,000.00			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Equipment	7,887.52			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Equipment	51,900.00			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Equipment	12.69			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Mileage	484.85			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Mileage	382.80			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Travel	280.49			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Travel	299.69			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Travel	298.68			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Travel	428.97			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Travel	313.40			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Oil Analysis	13.07			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Oil Analysis	16.07			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	6677	DC	Oil Analysis	26.14			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Prints	(71.40)			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Equipment	3,627.83			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Equipment	4,627.73			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Mileage	701.96			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Misc.	1,465.58			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Equipment	15,328.93			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Equipment	31,100.00			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Equipment	1,971.88			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Equipment	2,957.82			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Misc.	14,989.27			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Prints	777.50			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Equipment	1,478.91			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Equipment	27.03			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Mileage	870.77			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7497	DC	Mileage	380.50			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7988	DC	Prints	421.00			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7988	DC	Mileage	1,798.50			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7988	DC	Equipment	18,434.99			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7988	DC	Police	938.33			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7988	DC	testing	425.00			
BR	06DO10252AA	AI Engineers, Inc.	N/A	DOT01702729PE	7988	DC	Prints	134.37			

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Phase 2 Bridges CBA Direct Costs for Bridge Safety Expenditures FY2010

X		Contract	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub-Category	DC Amount
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	7988	DC	Police	4,563.89
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	7988	DC	Equipment	13,189.55
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9281	DC	Prints	371.50
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9281	DC	Mileage	3,162.12
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9281	DC	Equipment	32,240.72
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9281	DC	Police	30,602.88
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9619	DC	Prints	131.75
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9619	DC	Misc.	1,356.64
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9619	DC	Equipment	5,400.00
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9619	DC	Equipment	1,414.08
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9619	DC	Misc.	6,142.62
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9619	DC	Misc.	1,338.40
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9619	DC	Misc.	682.96
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	9619	DC	Mileage	783.89
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	3600	DC	Mileage	2,116.67
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	3600	DC	Misc.	623.20
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	3600	DC	Equipment	3,300.00
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	3600	DC	Equipment	5,925.00
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	3600	DC	Misc.	552.18
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	3600	DC	Misc.	220.00
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5965	DC	Equipment	895.33
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Prints	141.35
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Mileage	2,320.65
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Police	2,847.20
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Equipment	22,671.94
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Amtrak Force	61,535.00
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	RR Insurance	3,151.20
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Prints	89.25
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Mileage	453.20
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Substance	1,391.68
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Prints	50.09
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Equipment	8,946.41
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Substance	1,795.16
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Equipment	7,524.78
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Police	4,418.02
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Prints	36.31
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Equipment	226.04
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Mileage	6.44
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Police	3,309.49
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Equipment	11,942.82
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Prints	72.62
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Mileage	138.65
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Police	5,537.00
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Equipment	16,179.42
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Prints	234.54
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Mileage	222.75
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Police	8,135.42
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5941	DC	Equipment	13,523.34
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	699	DC	Mileage	939.98
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	699	DC	Prints	68.80
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	699	DC	Equipment	9,204.22
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	699	DC	Traffic Control	6,026.39
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	787	DC	Prints	157.35
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	787	DC	Mileage	438.60
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	787	DC	Equipment	3,747.65
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	787	DC	Traffic Control	5,088.62
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5154	DC	Mileage	58.50
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5152	DC	Mileage	3,329.37
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5152	DC	Equipment	50,014.65
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5152	DC	Police	7,670.09
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5152	DC	Testing	403.70
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5152	DC	Mileage	608.04
BR	08DOT01031AA	Michael Baker Engineering, Inc.	N/A	N/A	DOT0102729PE	5152	DC	Substance	1,582.02
BR	08DOT01031AA	Collins Engineers, Inc.	N/A	N/A	DOT0102729PE	942	DC	Police	3,294.27
BR	08DOT01031AA	Collins Engineers, Inc.	N/A	N/A	DOT0102729PE	942	DC	Equipment	31,999.54
BR	08DOT01031AA	Collins Engineers, Inc.	N/A	N/A	DOT0102729PE	942	DC	Police	5,118.66
BR	08DOT01031AA	Collins Engineers, Inc.	N/A	N/A	DOT0102729PE	942	DC	Mileage	12,032.61
BR	08DOT01031AA	Collins Engineers, Inc.	N/A	N/A	DOT0102729PE	942	DC	Engineering	1,914.61
BR	08DOT01031AA	Collins Engineers, Inc.	N/A	N/A	DOT0102729PE	942	DC	Personal Expenses	309.10
BR	08DOT01031AA	Collins Engineers, Inc.	N/A	N/A	DOT0102729PE	942	DC	Equipment	9,127.00
BR	08DOT01031AA	Collins Engineers, Inc.	N/A	N/A	DOT0102729PE	942	DC	Mileage	553.85
BR	08DOT01031AA	Collins Engineers, Inc.	N/A	N/A	DOT0102729PE	942	DC	Prints	68.59
BR	08DOT01031AA	Collins Engineers, Inc.	N/A	N/A	DOT0102729PE	1397	DC	Equipment	28,030.68

\$ 1,651,897.69

Supplemental Information - F

Phase 2 Bridges - CBA Direct Costs for Bridge Safety Expenditures FY2010										\$	1,681,897.69
X	Contract	Prime Consultant	Sub-Consultant	Project_ID	Key Number	Category	Sub Category	DC Amount	DC Amount		
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	1397	DC	Police	6,377.20			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	1397	DC	Mileage	3,808.24			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	1397	DC	Equipment	4,074.59			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	1397	DC	Police	743.25			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	1397	DC	Mileage	361.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	1397	DC	Prints	123.89			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2784	DC	Equipment	6,598.32			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2784	DC	Police	5,725.18			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2784	DC	Mileage	2,519.06			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2784	DC	Personal Expenses	78.65			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	4931	DC	Prints	112.54			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	4931	DC	Equipment	24,539.99			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	4931	DC	Police	2,464.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	4931	DC	Mileage	3,413.86			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	4931	DC	Equipment	304.62			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	4931	DC	Ultrasound Testing	464.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	4931	DC	Personal Expenses	34.55			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	4931	DC	RR Insurance	2,080.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	4931	DC	Equipment	1,436.59			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	4931	DC	Police	512.81			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	4931	DC	Mileage	140.60			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	8396	DC	Equipment	6,087.18			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	8396	DC	Police	3,990.43			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	8396	DC	Personal Expenses	59.50			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	8396	DC	Police	902.44			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	8396	DC	Mileage	12.15			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	9247	DC	Equipment	3,484.20			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	9247	DC	Police	1,256.97			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	9249	DC	Equipment	13,709.38			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	9249	DC	Police	3,826.38			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	9249	DC	Personal Expenses	31.50			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	9981	DC	Equipment	14,175.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	9981	DC	Personal Expenses	7.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	9983	DC	Equipment	2,308.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	9983	DC	Personal Expenses	87.50			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	3985	DC	Equipment	13,931.31			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	3985	DC	Police	2,110.84			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	3985	DC	Mileage	5,459.24			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	3985	DC	Shipping	60.41			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	3985	DC	Personal Expenses	99.95			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	3985	DC	Prints	137.78			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2951	DC	Equipment	8,832.37			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2951	DC	Police	2,162.40			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2951	DC	Mileage	4,098.21			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2951	DC	Postage	22.21			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2951	DC	Dive Equipment	60.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2951	DC	Personal Expenses	205.16			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2951	DC	Police	1,252.16			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	2951	DC	Misc.	(170.65)			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	5792	DC	Equipment	4,711.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	5792	DC	Police	2,632.56			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	5792	DC	Mileage	4,818.40			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	5792	DC	Equipment	33.81			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	5792	DC	Personal Expenses	11.55			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	5792	DC	Equipment	1,154.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	5792	DC	Mileage	10.80			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	5792	DC	Prints	6.89			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	6675	DC	Police	923.97			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	6675	DC	Equipment	8,981.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	6675	DC	Personal Expenses	8.50			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	6675	DC	Ultrasound Testing	928.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	6675	DC	Equipment	577.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	6675	DC	Police	999.13			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	6675	DC	Mileage	240.45			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	6675	DC	Prints	27.70			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	7988	DC	Police	12,897.32			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	7533	DC	Equipment	3,952.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	7533	DC	Police	6,104.30			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	7533	DC	Personal Expenses	36.50			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	7533	DC	Equipment	577.00			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	7533	DC	Mileage	104.40			
BR	08DOT10234AA	Collins Engineers, Inc.	N/A	DOT01702729PE	7533	DC	Prints	12.72			
BR	08DOT010131AA	Michael Baker Engineering, Inc.	N/A	DOT01702729PE	3026	DC	Prints	372.30			
BR	08DOT010131AA	Michael Baker Engineering, Inc.	N/A	DOT01702729PE	3026	DC	Mileage	4,980.40			

Supplemental Information - F

Phase 2 Bridges - CBA Direct Costs for Bridge Safety Expenditures FY2010									\$	1,881,897.69
X	Contract	Prime Consultant	Sub-Consultant	Project ID	Key Number	Category	Sub-Category	DC Amount	DC Amount	
BR	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT0102729PE	3028	DC	Police	6,260.05		
BR	08DOT0131AA	Michael Baker Engineering, Inc.	N/A	DOT0102729PE	3028	DC	Equipment	7,127.90		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	189003	DC	Equipment	15,938.22		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	189003	DC	POLICE	411.63		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	189003	DC	MILEAGE	5,607.50		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	189003	DC	TESTING	1,412.35		
BR	08DOT0323AA	Garg Consulting Engineering, Inc.	N/A	DOT0102729PE	189003	DC	Equipment	17,759.07		
BR	08DOT0323AA	Garg Consulting Engineering, Inc.	N/A	DOT0102729PE	189003	DC	Equipment	289.90		
BR	08DOT0323AA	Garg Consulting Engineering, Inc.	N/A	DOT0102729PE	189003	DC	POLICE	5,805.19		
BR	08DOT0323AA	Garg Consulting Engineering, Inc.	N/A	DOT0102729PE	189003	DC	MILEAGE	297.65		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	189003	DC	Prints	395.80		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	357	DC	Equipment	12,017.58		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	357	DC	Equipment	211.45		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	357	DC	POLICE	459.22		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	357	DC	MILEAGE	187.36		
BR	08DOT0323AA	Garg Consulting Engineering, Inc.	N/A	DOT0102729PE	357	DC	Equipment	914.51		
BR	08DOT0323AA	Garg Consulting Engineering, Inc.	N/A	DOT0102729PE	357	DC	Equipment	93.61		
BR	08DOT0323AA	Garg Consulting Engineering, Inc.	N/A	DOT0102729PE	357	DC	POLICE	2,481.11		
BR	08DOT0323AA	Garg Consulting Engineering, Inc.	N/A	DOT0102729PE	357	DC	MILEAGE	88.55		
BR	08DOT0323AA	GM2 Associates, Inc.	N/A	DOT0102729PE	357	DC	Equipment	5,891.61		
BR	08DOT0323AA	GM2 Associates, Inc.	N/A	DOT0102729PE	357	DC	Equipment	60.37		
BR	08DOT0323AA	GM2 Associates, Inc.	N/A	DOT0102729PE	357	DC	POLICE	3,798.14		
BR	08DOT0323AA	GM2 Associates, Inc.	N/A	DOT0102729PE	357	DC	Prints	244.91		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	859	DC	Equipment	4,199.88		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	859	DC	Equipment	68.09		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	859	DC	POLICE	492.84		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	859	DC	MILEAGE	786.22		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1486	DC	Equipment	3,518.70		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1486	DC	Equipment	38.09		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1486	DC	POLICE	1,392.88		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1486	DC	MILEAGE	336.61		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1941	DC	Equipment	21,738.88		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1941	DC	Equipment	74.30		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1941	DC	POLICE	11,909.30		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1941	DC	MILEAGE	943.69		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1941	DC	Prints	16.65		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1941	DC	Equipment	3,048.97		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1941	DC	Equipment	80.31		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1941	DC	POLICE	3,475.04		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	1941	DC	MILEAGE	68.20		
BR	08DOT0323AA	Garg Consulting Engineering, Inc.	N/A	DOT0102729PE	1941	DC	POLICE	840.20		
BR	08DOT0323AA	Garg Consulting Engineering, Inc.	N/A	DOT0102729PE	1941	DC	MILEAGE	8.80		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	3224	DC	Equipment	15,789.78		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	3224	DC	Equipment	496.73		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	3224	DC	MILEAGE	2,821.23		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	2915	DC	Equipment	11,949.84		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	2915	DC	Equipment	248.84		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	2915	DC	Mileage	1,234.58		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	5452	DC	Equipment	38,821.94		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	5452	DC	Equipment	478.50		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	5452	DC	police	3,346.03		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	5452	DC	Mileage	1,511.67		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	6753	DC	Equipment	38,954.51		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	6753	DC	Equipment	1,220.48		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	6753	DC	police	21,135.53		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	6753	DC	Mileage	2,796.83		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	6753	DC	testing	840.00		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	6753	DC	RR Insurance	73,700.00		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	8139	DC	Equipment	41,154.67		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	8139	DC	Equipment	880.35		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	8139	DC	police	9,861.42		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	8139	DC	Mileage	3,767.19		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	9729	DC	Equipment	37,368.18		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	9729	DC	Equipment	158.61		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	9729	DC	Police	13,422.78		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	9729	DC	Mileage	2,341.30		
BR	08DOT0323AA	GM2 Associates, Inc.	N/A	DOT0102729PE	9729	DC	Mileage	355.85		
BR	08DOT0323AA	HAKS, Engineers, P.C.	N/A	DOT0102729PE	10350	DC	Equipment	7,059.67		

Supplemental Information - I

FY 2010 Hourly Rate by EmployeeID and Job Description			20,116.60	508.00	39.60
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
444822	TranspSupvsngEngr(E)	50.64	50.65	1.00	50.65
494631	TranspSupvsngEngr(E)	48.20	48.21	1.00	48.21
441441	TranspSupvsngEngr(E)	47.02	47.03	1.00	47.03
482594	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41
494863	TranspSupvsngEngr(E)	45.60	45.60	1.00	45.60
441181	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
494488	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41
467477	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92
416122	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
494807	TranspSupvsngEngr(E)	47.02	47.03	1.00	47.03
468268	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92
559639	TranspSupvsngEngr(E)	48.20	48.20	1.00	48.20
360744	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
437211	TranspSupvsngEngr(E)	49.41	49.42	1.00	49.42
360093	TranspSupvsngEngr(E)	48.20	48.20	1.00	48.20
254215	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
441153	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41
416007	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92
440881	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
272177	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
467454	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
283973	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
283804	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
494791	TranspSupvsngEngr(E)	48.20	48.21	1.00	48.21
158109	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
494503	TranspSupvsngEngr(E)	50.64	50.65	1.00	50.65
398304	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
437210	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
440876	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
440946	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
441466	TranspSupvsngEngr(E)	49.40	49.41	1.00	49.41
440565	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
468186	TranspSupvsngEngr(E)	53.21	53.21	1.00	53.21
416133	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
416193	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
441019	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
416757	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92
119261	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
599201	TranspSupvsngEngr(E)	37.30	39.89	1.00	38.60
440586	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
416137	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
468181	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92
317563	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
494868	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41
063453	TranspSupvsngEngr(E)	38.46	38.46	1.00	38.46
357506	TranspSupvsngEngr(E)	51.91	51.92	1.00	51.92
467640	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
416475	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
416139	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
530981	TranspSupvsngEngr(E)	49.41	49.42	1.00	49.42
494691	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41
360745	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24

Supplemental Information - I

FY 2010 Hourly Rate by EmployeeID and Job Description			20,116.60	508.00	39.60
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
494632	TranspSupvsngEngr(E)	48.20	48.20	1.00	48.20
218007	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
598393	TranspSupvsngEngr(E)	48.20	48.20	1.00	48.20
441403	TranspSupvsngEngr(E)	53.21	53.21	1.00	53.21
467407	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
494347	TranspSupvsngEngr(E)	50.65	50.65	1.00	50.65
309679	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
416043	TranspSupvsngEngr(E)	-	55.24	1.00	27.62
440670	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
494938	TranspSupvsngEngr(E)	48.20	48.20	1.00	48.20
440958	TranspSupvsngEngr(E)	49.41	49.41	1.00	49.41
494696	TranspSupvsngEngr(E)	48.20	48.21	1.00	48.21
468075	TranspSupvsngEngr(E)	51.91	51.91	1.00	51.91
368447	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
118359	TranspSupvsngEngr(E)	55.24	55.24	1.00	55.24
440573	TranspPrinEngr(E)	59.51	59.51	1.00	59.51
416010	TranspPrinEngr(E)	59.51	59.52	1.00	59.52
441181	TranspPrinEngr(E)	57.33	57.33	1.00	57.33
208876	TranspPrinEngr(E)	57.33	57.34	1.00	57.34
441136	TranspPrinEngr(E)	57.33	57.34	1.00	57.34
494472	TranspPrinEngr(E)	54.57	54.57	1.00	54.57
494597	TranspPrinEngr(E)	51.93	51.94	1.00	51.94
440808	TranspPrinEngr(E)	59.51	59.52	1.00	59.52
494185	TranspPrinEngr(E)	54.57	54.57	1.00	54.57
360924	TranspPrinEngr(E)	59.51	59.52	1.00	59.52
416008	TranspPrinEngr(E)	59.51	59.52	1.00	59.52
440946	TranspPrinEngr(E)	57.33	57.34	1.00	57.34
441391	TranspPrinEngr(E)	59.51	59.52	1.00	59.52
158449	TranspPrinEngr(E)	59.51	59.51	1.00	59.51
384414	TranspPrinEngr(E)	59.51	59.51	1.00	59.51
360589	TranspPrinEngr(E)	59.51	59.51	1.00	59.51
598393	TranspPrinEngr(E)	50.67	50.67	1.00	50.67
441018	TranspPrinEngr(E)	59.51	59.51	1.00	59.51
440966	TranspPrinEngr(E)	54.56	54.57	1.00	54.57
206361	TranspPrinEngr(E)	59.51	59.52	1.00	59.52
416129	TranspPrinEngr(E)	59.51	59.51	1.00	59.51
117818	TranspPrinEngr(E)	59.51	59.51	1.00	59.51
360983	TranspPrinEngr(E)	59.51	59.51	1.00	59.51
001734	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
057334	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
494905	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
599082	TransportationEngineer2(E)	35.96	35.97	1.00	35.97
054708	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
065696	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
599278	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
437186	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
494715	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
041376	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
610824	TransportationEngineer2(E)	35.09	35.10	1.00	35.10
428517	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
056965	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
057971	TransportationEngineer2(E)	31.95	31.95	1.00	31.95

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FY 2010 Hourly Rate by EmployeeID and Job Description			20,116.60	508.00	39.60
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
598810	TransportationEngineer2(E)	38.73	38.74	1.00	38.74
055293	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
599228	TransportationEngineer2(E)	35.09	35.09	1.00	35.09
050650	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
467412	TransportationEngineer2(E)	35.97	35.97	1.00	35.97
629375	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
494174	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
494602	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
055486	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
494920	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
052220	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
494729	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
599036	TransportationEngineer2(E)	36.86	36.87	1.00	36.87
467336	TransportationEngineer2(E)	39.70	39.71	1.00	39.71
598834	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
468164	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
316155	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
020858	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
381553	TransportationEngineer2(E)	39.70	39.71	1.00	39.71
046825	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
521530	TransportationEngineer2(E)	39.70	39.71	1.00	39.71
440703	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
056288	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
416144	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
599048	TransportationEngineer2(E)	36.86	36.87	1.00	36.87
494823	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
360992	TransportationEngineer2(E)	38.72	38.74	1.00	38.73
494661	TransportationEngineer2(E)	35.97	35.97	1.00	35.97
482584	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
494545	TransportationEngineer2(E)	35.09	35.10	1.00	35.10
494546	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
633649	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
055682	TransportationEngineer2(E)	30.16	31.95	1.00	31.06
467465	TransportationEngineer2(E)	36.86	36.87	1.00	36.87
494821	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
468305	TransportationEngineer2(E)	39.71	39.71	1.00	39.71
532363	TransportationEngineer2(E)	38.74	38.74	1.00	38.74
058459	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
046384	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
254044	TransportationEngineer2(E)	41.57	43.22	1.00	42.40
317489	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
468306	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
360721	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
073536	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
050153	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
929739	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
441373	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
052090	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
052133	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
055476	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
494798	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
071260	TransportationEngineer2(E)	31.95	31.95	1.00	31.95

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FY 2010 Hourly Rate by EmployeeID and Job Description			20,116.60	508.00	39.60
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
440918	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
067850	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
420048	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
055497	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
467411	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
598394	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
406883	TransportationEngineer2(E)	39.71	39.71	1.00	39.71
056971	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
598832	TransportationEngineer2(E)	37.79	37.80	1.00	37.80
044476	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
467941	TransportationEngineer2(E)	39.71	39.71	1.00	39.71
055412	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
067494	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
055549	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
055622	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
049570	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
494817	TransportationEngineer2(E)	39.70	39.71	1.00	39.71
598825	TransportationEngineer2(E)	37.79	37.79	1.00	37.79
049930	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
050221	TransportationEngineer2(E)	31.94	31.96	1.00	31.95
039552	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
051186	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
317627	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
494547	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
598968	TransportationEngineer2(E)	35.97	35.97	1.00	35.97
553078	TransportationEngineer2(E)	41.57	41.58	1.00	41.58
050220	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
058027	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
494489	TransportationEngineer2(E)	38.73	38.74	1.00	38.74
062738	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
416604	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
041407	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
071293	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
055271	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
925461	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
022810	TransportationEngineer2(E)	34.04	34.04	1.00	34.04
041391	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
541672	TransportationEngineer2(E)	41.57	41.57	1.00	41.57
056297	TransportationEngineer2(E)	31.94	31.95	1.00	31.95
598841	TransportationEngineer2(E)	38.74	38.74	1.00	38.74
039143	TransportationEngineer2(E)	32.99	32.99	1.00	32.99
034536	TransportationEngineer2(E)	34.04	34.05	1.00	34.05
066303	TransportationEngineer2(E)	31.95	31.95	1.00	31.95
035864	TransportationEngineer2(E)	32.99	33.00	1.00	33.00
061818	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
001734	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
057334	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
064817	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
065696	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
071926	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
071935	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
067840	TransportationEngineer1(E)	29.31	29.31	1.00	29.31

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FY 2010 Hourly Rate by EmployeeID and Job Description			20,116.60	508.00	39.60
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
050354	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
599278	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
056965	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
057971	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
072321	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
071317	TransportationEngineer1(E)	29.30	29.32	1.00	29.31
055486	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
056969	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
048486	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
071938	TransportationEngineer1(E)	29.30	29.31	1.00	29.31
082926	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
058454	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
002209	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
056245	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
056288	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
032037	TransportationEngineer1(E)	29.30	29.31	1.00	29.31
482584	TransportationEngineer1(E)	36.04	36.04	1.00	36.04
055606	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
073536	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
050153	TransportationEngineer1(E)	31.00	31.01	1.00	31.01
071260	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
067850	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
055497	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
056971	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
069596	TransportationEngineer1(E)	29.30	29.31	1.00	29.31
064908	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
055549	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
071473	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
055622	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
039651	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
055555	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
064940	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
050220	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
058027	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
062738	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
055271	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
068954	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
070462	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
056297	TransportationEngineer1(E)	30.16	30.16	1.00	30.16
072189	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
066303	TransportationEngineer1(E)	29.31	29.31	1.00	29.31
440536	TranspMgrBrgeSfty&Eval	58.81	58.81	1.00	58.81
440555	TranspMgrBrgeSfty&Eval	58.81	58.81	1.00	58.81
494591	TranspEngr3(E)	42.16	42.17	1.00	42.17
467548	TranspEngr3(E)	45.41	45.41	1.00	45.41
467503	TranspEngr3(E)	47.71	47.71	1.00	47.71
494697	TranspEngr3(E)	46.54	46.55	1.00	46.55
440579	TranspEngr3(E)	44.30	44.30	1.00	44.30
468143	TranspEngr3(E)	42.16	42.17	1.00	42.17
494924	TranspEngr3(E)	45.41	45.41	1.00	45.41
440849	TranspEngr3(E)	47.70	47.71	1.00	47.71
598595	TranspEngr3(E)	42.16	42.17	1.00	42.17

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FY 2010 Hourly Rate by EmployeeID and Job Description			20,116.60	508.00	39.60
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
494842	TranspEngr3(E)	45.41	45.41	1.00	45.41
440975	TranspEngr3(E)	47.71	47.71	1.00	47.71
440785	TranspEngr3(E)	46.54	46.55	1.00	46.55
494782	TranspEngr3(E)	44.30	44.30	1.00	44.30
494631	TranspEngr3(E)	46.54	46.55	1.00	46.55
437186	TranspEngr3(E)	43.22	43.22	1.00	43.22
494480	TranspEngr3(E)	45.41	45.41	1.00	45.41
360988	TranspEngr3(E)	47.71	47.71	1.00	47.71
494863	TranspEngr3(E)	43.22	43.22	1.00	43.22
428517	TranspEngr3(E)	43.22	43.22	1.00	43.22
437202	TranspEngr3(E)	43.22	43.22	1.00	43.22
441170	TranspEngr3(E)	47.70	47.71	1.00	47.71
416351	TranspEngr3(E)	47.70	47.71	1.00	47.71
494587	TranspEngr3(E)	44.30	44.30	1.00	44.30
494488	TranspEngr3(E)	47.71	47.71	1.00	47.71
494801	TranspEngr3(E)	45.40	45.41	1.00	45.41
467692	TranspEngr3(E)	47.70	47.71	1.00	47.71
494760	TranspEngr3(E)	44.30	44.30	1.00	44.30
440788	TranspEngr3(E)	47.71	47.71	1.00	47.71
416158	TranspEngr3(E)	45.41	45.41	1.00	45.41
283634	TranspEngr3(E)	47.71	47.71	1.00	47.71
495123	TranspEngr3(E)	44.30	44.30	1.00	44.30
360923	TranspEngr3(E)	47.71	47.71	1.00	47.71
327465	TranspEngr3(E)	47.70	47.71	1.00	47.71
420401	TranspEngr3(E)	45.41	45.41	1.00	45.41
494174	TranspEngr3(E)	43.22	43.22	1.00	43.22
440690	TranspEngr3(E)	47.71	47.71	1.00	47.71
410968	TranspEngr3(E)	47.70	47.71	1.00	47.71
494670	TranspEngr3(E)	38.51	38.51	1.00	38.51
467744	TranspEngr3(E)	44.30	44.30	1.00	44.30
416019	TranspEngr3(E)	47.70	47.71	1.00	47.71
318063	TranspEngr3(E)	45.41	45.41	1.00	45.41
494807	TranspEngr3(E)	45.40	45.41	1.00	45.41
302342	TranspEngr3(E)	47.70	47.71	1.00	47.71
441503	TranspEngr3(E)	47.71	47.71	1.00	47.71
437211	TranspEngr3(E)	47.71	47.71	1.00	47.71
467824	TranspEngr3(E)	46.54	46.54	1.00	46.54
360960	TranspEngr3(E)	47.71	47.71	1.00	47.71
437187	TranspEngr3(E)	47.71	47.71	1.00	47.71
283572	TranspEngr3(E)	47.71	47.71	1.00	47.71
020858	TranspEngr3(E)	34.86	34.86	1.00	34.86
494925	TranspEngr3(E)	45.40	45.41	1.00	45.41
467711	TranspEngr3(E)	46.54	46.54	1.00	46.54
440959	TranspEngr3(E)	47.71	47.71	1.00	47.71
441153	TranspEngr3(E)	47.71	47.71	1.00	47.71
416436	TranspEngr3(E)	46.54	46.55	1.00	46.55
648628	TranspEngr3(E)	36.08	36.08	1.00	36.08
599030	TranspEngr3(E)	38.51	38.51	1.00	38.51
360968	TranspEngr3(E)	47.70	47.71	1.00	47.71
468188	TranspEngr3(E)	47.70	47.71	1.00	47.71
416510	TranspEngr3(E)	47.70	47.71	1.00	47.71
494871	TranspEngr3(E)	47.70	47.71	1.00	47.71

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FY 2010 Hourly Rate by EmployeeID and Job Description			20,116.60	508.00	39.60
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
494949	TranspEngr3(E)	45.40	45.41	1.00	45.41
441467	TranspEngr3(E)	42.17	42.17	1.00	42.17
441466	TranspEngr3(E)	47.71	47.71	1.00	47.71
494545	TranspEngr3(E)	37.30	37.30	1.00	37.30
020639	TranspEngr3(E)	36.08	36.08	1.00	36.08
440534	TranspEngr3(E)	47.71	47.71	1.00	47.71
467805	TranspEngr3(E)	46.54	46.55	1.00	46.55
494726	TranspEngr3(E)	44.30	44.30	1.00	44.30
494815	TranspEngr3(E)	47.71	47.71	1.00	47.71
494878	TranspEngr3(E)	45.40	45.41	1.00	45.41
494608	TranspEngr3(E)	46.54	46.55	1.00	46.55
440796	TranspEngr3(E)	47.71	47.71	1.00	47.71
114818	TranspEngr3(E)	47.70	47.71	1.00	47.71
599291	TranspEngr3(E)	37.30	37.30	1.00	37.30
599235	TranspEngr3(E)	37.29	37.30	1.00	37.30
599201	TranspEngr3(E)	37.30	37.30	1.00	37.30
467658	TranspEngr3(E)	47.70	47.71	1.00	47.71
467543	TranspEngr3(E)	45.41	45.41	1.00	45.41
441154	TranspEngr3(E)	47.71	47.71	1.00	47.71
598891	TranspEngr3(E)	38.51	38.51	1.00	38.51
437194	TranspEngr3(E)	47.70	47.71	1.00	47.71
440831	TranspEngr3(E)	47.71	47.71	1.00	47.71
283915	TranspEngr3(E)	47.70	47.71	1.00	47.71
494826	TranspEngr3(E)	45.41	45.41	1.00	45.41
494868	TranspEngr3(E)	47.71	47.71	1.00	47.71
553494	TranspEngr3(E)	46.54	46.54	1.00	46.54
494699	TranspEngr3(E)	47.70	47.71	1.00	47.71
494485	TranspEngr3(E)	45.41	45.41	1.00	45.41
437201	TranspEngr3(E)	45.41	45.41	1.00	45.41
432525	TranspEngr3(E)	47.71	47.71	1.00	47.71
360625	TranspEngr3(E)	47.70	47.71	1.00	47.71
063453	TranspEngr3(E)	36.08	36.08	1.00	36.08
494730	TranspEngr3(E)	46.54	46.55	1.00	46.55
441137	TranspEngr3(E)	45.41	45.41	1.00	45.41
494481	TranspEngr3(E)	47.71	47.71	1.00	47.71
546344	TranspEngr3(E)	45.41	45.41	1.00	45.41
360965	TranspEngr3(E)	47.70	47.71	1.00	47.71
494926	TranspEngr3(E)	42.16	42.17	1.00	42.17
543213	TranspEngr3(E)	45.40	45.41	1.00	45.41
440819	TranspEngr3(E)	47.71	47.71	1.00	47.71
494963	TranspEngr3(E)	37.30	37.30	1.00	37.30
494695	TranspEngr3(E)	45.41	45.41	1.00	45.41
360814	TranspEngr3(E)	45.41	45.41	1.00	45.41
441167	TranspEngr3(E)	47.71	47.71	1.00	47.71
151021	TranspEngr3(E)	47.70	47.71	1.00	47.71
494541	TranspEngr3(E)	45.41	45.41	1.00	45.41
366769	TranspEngr3(E)	45.41	45.41	1.00	45.41
346602	TranspEngr3(E)	40.94	40.95	1.00	40.95
019753	TranspEngr3(E)	36.08	36.08	1.00	36.08
441200	TranspEngr3(E)	47.70	47.71	1.00	47.71
511754	TranspEngr3(E)	45.40	45.41	1.00	45.41
326422	TranspEngr3(E)	45.41	45.41	1.00	45.41

Supplemental Information - I

FY 2010 Hourly Rate by EmployeeID and Job Description			20,116.60	508.00	39.60
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
444417	TranspEngr3(E)	45.41	45.41	1.00	45.41
494552	TranspEngr3(E)	45.41	45.41	1.00	45.41
317547	TranspEngr3(E)	44.30	44.30	1.00	44.30
494473	TranspEngr3(E)	47.70	47.71	1.00	47.71
440918	TranspEngr3(E)	43.22	43.22	1.00	43.22
283155	TranspEngr3(E)	47.71	47.71	1.00	47.71
494869	TranspEngr3(E)	40.95	40.96	1.00	40.96
468145	TranspEngr3(E)	47.71	47.71	1.00	47.71
357723	TranspEngr3(E)	47.70	47.71	1.00	47.71
467411	TranspEngr3(E)	43.22	43.22	1.00	43.22
416321	TranspEngr3(E)	47.70	47.72	1.00	47.71
283937	TranspEngr3(E)	47.70	47.71	1.00	47.71
494554	TranspEngr3(E)	45.41	45.41	1.00	45.41
467828	TranspEngr3(E)	46.54	46.55	1.00	46.55
494498	TranspEngr3(E)	44.30	44.30	1.00	44.30
240537	TranspEngr3(E)	47.71	47.71	1.00	47.71
494486	TranspEngr3(E)	43.22	43.23	1.00	43.23
036831	TranspEngr3(E)	37.30	37.30	1.00	37.30
317584	TranspEngr3(E)	47.71	47.71	1.00	47.71
467900	TranspEngr3(E)	44.30	44.30	1.00	44.30
494800	TranspEngr3(E)	45.41	45.41	1.00	45.41
494988	TranspEngr3(E)	42.16	42.18	1.00	42.17
494233	TranspEngr3(E)	43.22	43.22	1.00	43.22
598804	TranspEngr3(E)	39.73	39.74	1.00	39.74
468089	TranspEngr3(E)	45.41	45.41	1.00	45.41
598825	TranspEngr3(E)	39.73	39.73	1.00	39.73
494818	TranspEngr3(E)	47.71	47.71	1.00	47.71
494547	TranspEngr3(E)	34.86	34.86	1.00	34.86
162946	TranspEngr3(E)	47.71	47.71	1.00	47.71
283671	TranspEngr3(E)	47.71	47.71	1.00	47.71
494843	TranspEngr3(E)	39.73	39.73	1.00	39.73
360626	TranspEngr3(E)	47.70	47.71	1.00	47.71
494836	TranspEngr3(E)	45.41	45.41	1.00	45.41
440556	TranspEngr3(E)	47.70	47.71	1.00	47.71
497312	TranspEngr3(E)	44.30	44.30	1.00	44.30
494206	TranspEngr3(E)	37.29	37.30	1.00	37.30
494489	TranspEngr3(E)	40.95	40.95	1.00	40.95
494840	TranspEngr3(E)	46.54	46.55	1.00	46.55
494848	TranspEngr3(E)	47.71	47.71	1.00	47.71
467614	TranspEngr3(E)	47.71	47.71	1.00	47.71
440958	TranspEngr3(E)	47.71	47.71	1.00	47.71
360928	TranspEngr3(E)	47.70	47.71	1.00	47.71
494825	TranspEngr3(E)	44.30	44.30	1.00	44.30
494694	TranspEngr3(E)	46.54	46.55	1.00	46.55
266457	TranspEngr3(E)	47.71	47.71	1.00	47.71
599131	TranspEngr3(E)	37.30	37.30	1.00	37.30
440974	TranspEngr3(E)	45.41	45.41	1.00	45.41
440713	TranspEngr3(E)	47.71	47.71	1.00	47.71
440716	TranspEngr3(E)	47.71	47.71	1.00	47.71
598841	TranspEngr3(E)	40.95	40.95	1.00	40.95
218403	TranspEngr3(E)	47.71	47.71	1.00	47.71
416548	TranspEngr3(E)	47.71	47.71	1.00	47.71

Supplemental Information - I

FY 2010 Hourly Rate by EmployeeID and Job Description			20,116.60	508.00	39.60
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
416605	TranspEngr3(E)	47.71	47.71	1.00	47.71
034536	TranspEngr3(E)	36.08	36.08	1.00	36.08
360979	TranspEngr3(E)	47.71	47.71	1.00	47.71
598647	TranspEngr3(E)	42.16	42.17	1.00	42.17
599020	TranspEngr3(E)	39.73	39.73	1.00	39.73
421829	TranspEngr3(E)	44.30	44.30	1.00	44.30
467436	TranspEngr3(E)	44.30	44.30	1.00	44.30
440656	TranspEngr3(E)	44.30	44.30	1.00	44.30
468157	TranspEngr3(E)	47.70	47.71	1.00	47.71
071715	TransEngrTech	21.72	21.72	1.00	21.72
440832	TransEngrTech	27.39	27.40	1.00	27.40
071733	TransEngrTech	21.72	21.73	1.00	21.73
495097	TransEngrTech	25.44	25.44	1.00	25.44
468278	TransEngrTech	28.78	28.78	1.00	28.78
060361	TransEngrTech	21.72	21.73	1.00	21.73
364277	TransEngrTech	28.78	28.80	1.00	28.79
494261	TransEngrTech	28.78	28.78	1.00	28.78
468078	TransEngrTech	26.07	26.08	1.00	26.08
058758	TransEngrTech	21.72	21.73	1.00	21.73
467385	TransEngrTech	28.78	28.78	1.00	28.78
069918	TransEngrTech	21.72	21.72	1.00	21.72
435294	TransEngrTech	27.39	27.39	1.00	27.39
317915	TransEngrTech	28.78	28.78	1.00	28.78
383376	TransEngrTech	21.72	21.72	1.00	21.72
060507	TransEngrTech	21.72	21.73	1.00	21.73
467426	TransEngrTech	28.78	28.78	1.00	28.78
441202	TransEngrTech	28.78	28.78	1.00	28.78
071753	TransEngrTech	21.72	21.73	1.00	21.73
598583	TransEngrTech	26.07	26.07	1.00	26.07
060310	TransEngrTech	21.72	21.72	1.00	21.72
440996	TransEngrTech	28.78	28.80	1.00	28.79
059182	TransEngrTech	21.72	21.72	1.00	21.72
467909	TransEngrTech	27.39	27.40	1.00	27.40
053973	TransEngrTech	21.72	21.72	1.00	21.72
599139	TransEngrTech	21.72	21.72	1.00	21.72
440898	TransEngrTech	28.78	28.79	1.00	28.79
308430	Secretary2	26.12	26.12	1.00	26.12
494736	Secretary2	26.12	26.13	1.00	26.13
468271	Secretary2	26.12	26.13	1.00	26.13
416366	Secretary2	26.12	26.13	1.00	26.13
440544	Secretary2	26.12	26.12	1.00	26.12
468158	Secretary2	26.12	26.13	1.00	26.13
318903	Secretary2	26.12	26.12	1.00	26.12
468025	Secretary2	26.12	26.12	1.00	26.12
598827	Secretary2	24.76	24.76	1.00	24.76
317595	Secretary2	26.12	26.13	1.00	26.13
599267	Secretary2	23.46	23.46	1.00	23.46
519763	Secretary2	22.07	22.07	1.00	22.07
467820	Secretary2	26.12	26.12	1.00	26.12
054442	Secretary2	20.68	20.68	1.00	20.68
430934	Secretary2	26.12	26.12	1.00	26.12
506869	Secretary2	26.12	26.12	1.00	26.12

Supplemental Information - I

FY 2010 Hourly Rate by EmployeeID and Job Description			20,116.60	508.00	39.60
Employee ID	Title	Min Hrly Rate During the Year	Max Hrly Rate During the Year	Counter	Ave Hrly Rate
467627	Secretary2	26.12	26.12	1.00	26.12
494508	Secretary2	26.12	26.12	1.00	26.12
262752	Secretary2	26.12	26.12	1.00	26.12
416846	Secretary2	26.12	26.12	1.00	26.12
207459	Secretary2	25.44	25.45	1.00	25.45
599306	Secretary2	22.76	22.77	1.00	22.77
110343	Secretary2	26.12	26.12	1.00	26.12
511658	Secretary2	26.12	26.13	1.00	26.13
435091	Secretary2	26.12	26.13	1.00	26.13
416220	Secretary2	26.12	26.13	1.00	26.13
467470	Secretary2	26.12	26.12	1.00	26.12
441207	Secretary2	26.12	26.13	1.00	26.13
599223	Secretary2	23.46	23.46	1.00	23.46
047046	Secretary2	21.37	21.38	1.00	21.38
362500	Secretary2	26.12	26.13	1.00	26.13
054748	Secretary2	20.68	20.68	1.00	20.68
053921	Secretary2	20.68	20.68	1.00	20.68
033990	Secretary2	21.38	21.38	1.00	21.38
622276	Secretary2	23.46	23.46	1.00	23.46
416073	Secretary2	20.68	20.68	1.00	20.68
283376	Secretary2	24.16	24.16	1.00	24.16
317596	Secretary2	21.38	21.38	1.00	21.38
495155	Secretary2	26.12	26.13	1.00	26.13
062801	Secretary2	19.98	19.98	1.00	19.98
441042	Secretary2	26.12	26.13	1.00	26.13
024678	Secretary2	22.06	22.07	1.00	22.07
608276	Secretary2	22.07	22.07	1.00	22.07
599321	Secretary2	21.38	21.38	1.00	21.38
447194	Secretary2	26.12	26.12	1.00	26.12
416182	Secretary2	26.12	26.13	1.00	26.13
440945	Secretary2	26.12	26.13	1.00	26.13
427508	Secretary2	21.37	21.38	1.00	21.38
586107	Secretary1	19.52	19.52	1.00	19.52
467446	Secretary1	23.95	23.95	1.00	23.95
467740	Secretary1	23.95	23.95	1.00	23.95
019866	Secretary1	18.88	18.88	1.00	18.88
054748	Secretary1	19.52	19.52	1.00	19.52
621592	Secretary1	23.95	23.95	1.00	23.95
598545	Secretary1	23.95	23.95	1.00	23.95
066741	Secretary1	18.88	18.88	1.00	18.88

Supplemental Information - J

FY 2010 Average Hourly Rates by Title

Title	Union Code	Ave Hrly Rate
TransportationEngineer1(E)	15	29.79
TransportationEngineer2(E)	15	35.55
TranspEngr3(E)	15	44.99
TranspSupvsngEngr(E)	15	51.40
TranspPrinEngr(E)	15	57.77
Secretary1	07	21.58
Secretary2	07	24.47
TransEngnTech	15	25.17
Mgr of Bridge Safety & Eval.	02	58.81

Supplemental Information - K

Phase 2 Bridge Inspection - Consultant Hours Converted to State Employee Classification

State Employee Classification	Total Hours	Less Hours available from current employees no longer needed to provide consultant oversight (XX,XX%)	Number of employees based on 1612.83 productive hours per year	Estimated Employees Needed to be Hired
TranspEngr1(E)	23,314.23	37,639.98	22.27	23
TranspEngr2(E)	14,325.75	(1,724.25)		
TranspEngr3(E)	19,670.25	(2,858.41)	10.42	11
Secretary 1	1,783.00		1.11	1
Secretary 2	839.00		0.52	1
Manager of Bridge Safety	615.00	(432.65)	0.11	0
TransEngrTech	5,243.75		3.25	3
TranspPrncEng(E)	1,617.00		1.00	1
TranspSupvsngEngr(E)	5,559.50	(1,574.82)	2.47	3
Consultant Total	72,967.48	(6,590.13)	41.16	43
** See Note Below				
State Forces Oversight (\$822,888) in hrs				
TransportationEngineer2(E)	2,313.50	1,724.25		
TranspEngr3(E)	3,835.25	2,858.41		
TranspSupvsngEngr(E)	2,113.00	1,574.82		
TranspMgrBrgeSfty&Eval	580.50	432.65		
State Forces Total	8,842.25	6,590.13		

** State Forces Oversight includes both Consultant Inspection Oversight as well as Inspection Report Review and Coordination of the methods to address findings. The Inspection report Review and Coordination portion will continue on, but the Consultant Inspection Oversight will not be required. This portion has been calculated at 74.53% and since it will no longer be required, those hours can be used to reduce the additional State Employees required to perform Inspection. The remaining 25.47% of the original \$822,888 In-House expenditures, (\$209,589.60) will be carried forward in the analysis as ongoing oversight.

Office of Bridge Safety & Evaluation Analysis of Actual Employees Needed to be Hired

TranspEngr2(E)	23	Total:	43
TranspEngr3(E)	11		
Secretary 1	1		
Secretary 2	1		
TransEngrTech	3		
TranspPrncEng(E)	1		
TranspSupvsngEngr(E)	3		

Annualization of Salaries for New Employees

Title	Ave Hrlly Rate	Bi-Weekly Hours	Ave Bi-Weekly Salary (80 hours)	Average Annual Salary (biweekly * 26.1)	# of Employees	Annual Payroll
TranspEngr2(E)	35.55	80	2,844.00	74,228.40	23	\$ 1,707,253.20
TranspEngr3(E)	44.99	80	3,599.20	93,939.12	11	\$ 1,033,330.32
Secretary 1	21.58	80	1,726.40	45,059.04	1	\$ 45,059.04
Secretary 2	24.47	80	1,957.60	51,093.36	1	\$ 51,093.36
TransEngrTech	25.17	80	2,013.60	52,554.96	3	\$ 157,664.88
TranspPrncEng(E)	57.77	80	4,621.60	120,623.76	1	\$ 120,623.76
TranspSupvsngEngr(E)	51.40	80	4,112.00	107,323.20	3	\$ 321,969.60
					43	
					Total Payroll:	\$ 3,436,994.16

Supplemental Information - O

Cost Benefit Analysis Summary Sheet				
Phase 2 Bridge Inspections				
(Based on Analysis of FY2010 Consultant Expenditures)				
Expenditure Description	Actual Consultant Costs	Est. State Forces Costs	Comments	
Payroll:	\$ 2,481,320.57	\$ 3,436,994.16	43 employees	
Consultant Burden, Fringe & Overhead:	\$ 3,712,302.54			
State Fringes & Additives:				
Unemployment Compensation	0.29%	9,967.28		
Retirement	39.85%	1,369,642.17		
Est. Social Security	6.20%	213,093.64		
Medicare	1.45%	49,836.42		
Est. Life Insurance	0.14%	4,811.79		
Est. Medical Insurance	16.94%	582,226.81		
Workers Compensation	2.20%	75,613.87		
Longevity Additive	2.44%	83,862.66		
Fringes on Longevity Additive	60.6% of Longevity	50,820.77		
Total State Fringes & Additives:		\$ 2,439,875.41		
Consultant Fixed Fee for Profit:	\$ 551,956.15	\$ -		
Direct Costs:	\$ 1,681,897.69	\$ 1,602,966.49	Assumed same as consultant with the exception of RR Insurance	
In-House Payroll/Fringes Charged Directly:	\$ 822,888.07	\$ 209,589.60	State Forces oversight carried forward at 25.47% *	
Additional Costs for Training, Equipment and Supplies required if work were performed by State Forces		\$ 156,753.33		
Total Cost Analysis A - (without indirect costs):	\$ 9,250,365.02	\$ 7,846,178.99		
Variance from Estimated State Forces Expenditures (without application of an indirect cost rate):	17.9%			
DOT Estimated Indirect Costs on Inspection Direct Labor (26.60%):	\$ -	\$ 914,240.45	State Average Indirect Cost Rate supplied by OPM	
DOT Estimated Indirect Costs on In-House Direct Labor (26.60%):	\$ 130,110.79	\$ 33,144.80		
Total Cost Analysis B - (with indirect costs):	\$ 9,380,475.81	\$ 8,793,564.24		
Variance from Estimated State Forces Expenditures (including application of an indirect cost rate):	6.7%			
* In-House Payroll/Fringe Expenditures include both Consultant Inspection Oversight as well as Inspection Report Review and Coordination of the methods to address findings. The Inspection Report Review and Coordination portion will continue on, but the Consultant Inspection Oversight will not be required. This portion has been calculated at 74.53% and since it will no longer be required, those hours were used to reduce the additional State Employees required to perform inspection. The remaining 25.47% of the original \$822,888 In-House expenditures, (\$209,589.60) will be carried forward in the analysis as ongoing oversight.				

Supplemental Information - P

Averaging of Department Leave and Longevity Additive Rates for last 5 Years.		
FY	Leave Additive	Longevity Additive
2011	18.74	1.77
2010	23.94	3.02
2009	26.46	2.87
2008	23.89	2.64
2007	19.27	1.89
Total:	112.30	12.19
Average:	22.46	2.44

Calculation of "Billable" Hours per Year

Actual Hours per Year (40 * 52):	2,080.00
Less Leave time based on Average DOT FY 2010 Leave Additive Rate: 22.46%	(467.17)
Billable Hours Per Year:	1,612.83

Supplemental Information - Q

Analysis of Additional Direct Expenditures Required if State forces were to Perform the Phase 2 Bridge Inspections						
Description	Phase 2 Bridge Inspections					
	Unit Cost	Quantity	Total Cost	Est. Useful Life	Annual Cost	
Training: Two-week Bridge Inspection Course:	1,400.00	5	7,000.00	1	\$ 7,000.00	
Training: Bridge Inspection Refresher Course:	700.00	43	30,100.00	5	6,020.00	
Computers:	1,600.00	43	68,800.00	3	22,933.33	
Cell Phones:	240.00	20	4,800.00	1	4,800.00	
Inspection Vans:	24,000.00	20	480,000.00	5	96,000.00	
Various Inspection Tools/Supplies:	1,000.00	20	20,000.00	1	20,000.00	
Total Additional Direct Expenditures:					\$ 156,753.33	