



STATE OF CONNECTICUT PUBLIC UTILITIES REGULATORY AUTHORITY

PEGPETIA ITEMIZED BUDGET

Instructions

Required Information

You must provide this itemized budget for the capital and equipment investment or education technology initiative proposed in your application. For each expense, you must provide the following information:

- (1) Name of expense
- (2) Total amount of expense (unit cost x quantity)
- (3) Brief description
- (4) Quantity requested
- (5) Unit price
- (6) A copy of a bid, estimate, or similar documentation; and
- (7) Type of cost (equipment, design, engineering, installation, training, warranty, insurance, other)

For each expense listed, you must attach a copy of the bid, estimate, or similar documentation.

Note: The Authority cannot accept links to online vendors as documentation of expenses. You may, however, attach saved or printed copies of equipment listed for sale with online vendors as documentation.

Types of Costs

Non-equipment costs (such as design, engineering, installation, training, warranties, or insurance) must be reasonable and should be limited to less than 10% of the overall grant. Other non-equipment expenses (such as salaries, service agreements, or stipends) are not permitted as part of the grant request.

Note: Software may be categorized as equipment.

I. Applicant Information

1. Organization Name: _____
2. Docket Number: _____
3. Docket Name: _____

Docket No.

II. Budget Template

Expense	Amount	Description	Quantity	Unit Price	Bid/ Estimate Attached	Type of Cost
(Example) Studio Camera	\$ 1,400.00	(Example) Make, Model No. XYZ123, Qty 4, Unit Price \$350	4	\$350/each	✓	Equipment
(Example) Camera Install	\$ 175.00	(Example) Installation of all cameras, connection to existing studio setup, and training personnel	1	\$175	✓	Installation
Total Amount:						

Docket No.

Signature of Authorized Representative

I, _____, am authorized to sign this itemized budget on behalf of the applicant organization. Under the penalty of law, by signing this document, I affirm that the information provided to the Authority is true and correct to the best of my knowledge and that any errors of omissions will be timely corrected and resubmitted.

I understand that grant funding may be denied due to failure to provide the information and supporting documentation required by the application.

(Signature)

(Date)