

UHC 72000

UConn HEALTH

December 13, 2017

Mr. Paul Potamianos
Executive Budget Officer
Office of Policy and Management
450 Capital Avenue
Hartford, CT 06134

Dear Mr. Potamianos:

I am writing today to respond to the request for a reduction option for FY 2019 per the memo dated December 1, 2017.

UConn Health's FY 2019 appropriation has already been cut by \$17.6M over the FY17 appropriated amount. Additionally, the expectation FY18 lapses will be applied, further reduces the FY19 amount by \$8.0M. In order to balance the FY18 budget, UConn Health has already implemented significant spending cuts and restricted hiring to only vital positions. Any further reductions to UConn Health's FY19 state appropriation would impact our ability to be successful with Bioscience CT and effectively staff the clinical, educational and research areas. The ability to increase revenues is limited since tuition is a very small portion of our budget and we have minimal impact on clinical revenue rates.

Please feel free to contact me with any questions.

Sincerely,



Jeff Geoghegan, CFO

cc: Lisa Danville, Associate Vice President of Budget and Data Analytics
Kerry Kelley, Office of Policy and Management
Mike Izadi, Office of Policy and Management
Alan Shepard, Office of Fiscal Analysis

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