TRB77500

Agency Option Submission

Teachers' Retirement Board

Date

Signed (Agency Head)

Title

Warlene Rerey

Admen

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - Genera	al Fund		7000 s l.d emocos	
2000 2000 2000 2000 2000 2000 2000 200	1 PS Adjustment		0	0
	Total	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	0	0
Total	No control of the con		0	0

Teachers' Retirement Board

11000 - General Fund

Adjustment Type:	Reallocations			
Agency Title:	PS Adjustment			
Agency Description:	To reallocate funds from OE of \$40,000.00 into PS to cover salary shortage for FY 2019. This option assumes a the TRB Administrator position will be filled at the new higher salary rate of MP71 at the highest level on the salary scale.			
Agency Priority:	1 System ID: 8455			
	SID	Agency 2019		
Financials				
10010 - Personal Services		40,000		
10020 - Other Expenses		(40,000)		
Total Financials		0		

Agency Technical Option Submission

Teachers' Retirement Board

Signed (Agency Head)

Date

Darleno Perez admin-

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - Gene	eral Fund	and the second s		;
	1000 MA 1000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	0
	er construint and the construint	TRB Valuation assumption change of teachers' contributions	(40,054,000)	0
	Total		(40,054,000)	0:
Total			(40,054,000)	0

Teacher	s' Retireme	nt Board
i eachers	s Rememe	ni Board

11000 - General Fund

Adjustment Type:	999 - Miscellaneous/Other - Other		
Agency Title:	TRB Valuation assumption change of teachers' contributions		<u> </u>
Agency Description:	The Teachers' Retirement Board shall on or before December 1, 2017 request a revised actuarial valuation for the fi 2019, based on the manadatory contribution percentage for the fiscal years ending June 30, 2018 and June 30, 201 the General Assembly the amount necessary, based on the such revised actuarial valuation, to maintain Tachers' fi	19 required under the geni	eral statues and cortify to
Agency Priority:	0 System ID: 8463		
	SID	Agency 2019	
Financials			
16006 - Retirement Contril	putions	(40,054,000)	
Total Financials		(40,054,000)	