

**Tobacco and Health Trust Fund Available Balance for FY 24 Allocation Plan
as of October 15, 2024**

12,000,000.00	2024 Allocation
794,071.82	Balance in Account at End of FY 2023*
650,620.46	FY 2024 Interest Earned as of 7/22/24
\$346,041.82	FY 2025 Period 3 Interest Posted 9/30/24
\$604,042.06	Deobligated Balance of Historic Funds at DPH
\$14,394,776.16	Total Funds Available for Allocation

*Likely a legacy balance from previous iteration of the Trust Fund

Breakdown Based on Board Vote July 24, 2024*

	CDC %	Total
Surveillance and Evaluation	9%	\$1,115,530
State/Community Interventions	35%	\$4,338,172
Infrastructure/Admin	4%	\$495,791
Mass-Reach Communication	12%	\$1,487,373
Cessation Interventions	40%	\$4,957,910
Balance Available for CDC Distribution		\$12,394,776
QuitLine - Cessation		\$2,000,000
Total Cessation Interventions		\$6,957,910
TOTAL	100%	\$14,394,776

*Vote to take \$2 mill off top for QuitLine & increase cessation line above CDC recs

| Apply CDC % to remaining balance of funds after \$2 million taken off the top |