

**Tobacco and Health Trust Fund Available Balance for FY 24 Allocation Plan  
as of July 22, 2024**

12,000,000.00	2024 Allocation - Pending Comptroller Transfer
794,071.00	Balance in Account at End of FY 2023*
650,620.00	FY 2024 Interest Earned to Date
<b>13,444,691.00</b>	<b>Current Account Balance</b>
\$178,878.00	Period 12 Interest - Pending
\$604,042.06	Deobligated Balance of Historic Funds at DPH -Pending
<b>\$782,920.06</b>	<b>Funds Pending Posting to the Account**</b>
<b>\$14,227,611.06</b>	<b>Total Funds Available for Allocation</b>

\*Likely a legacy balance from previous iteration of the Trust Fund confirming with Comptroller

\*\*Will post before need to transfer to DPH for disbursement

<b>Breakdown Based on CDC Recommendations</b>		
Surveillance and Evaluation	9%	\$1,280,485
State/Community Interventions	35%	\$4,979,664
Infrastructure/Admin	4%	\$569,104
Mass-Reach Communication	12%	\$1,707,313
Cessation Interventions	40%	\$5,691,044
<b>TOTAL</b>	<b>100%</b>	<b>\$14,227,611</b>