#### **Summary of Hartford Education Support Personnel TA**

This unit consists of approximately 260 employees covering a wide range of positions and salaries. The current contract expired on June 30, 2019. The parties reached a tentative agreement on May 23, 2023. The Union ratified the tentative agreement on June 6, 2023. The new contract will be effective retroactively from July 1, 2019 – June 30, 2026.

### **Background**

The current contract expired June 30, 2019. The union previously agreed to a wage freeze for 2017-2018 and 2018-2019.

#### Wages

| 2019-2020 | 0% GWI, no step  |
|-----------|--|
| 2020-2021 | 0% GWI, no step  |
| 2021-2022 | 0% GWI, no step  |
| 2022-2023 | 2% GWI, All members not on top step move one step (retroactive to July 1, 2022 for all employees employed on the date of union ratification) |
| 2023-2024 | 2.0% GWI, All members not on top step move one step  |
| 2024-2025 | 2.0% GWI, All members not on top step move one step  |
| 2025-2026 | 2.0% GWI, All members not on top step move one step  |

Top Step Payment – Effective July 1, 2023, in each year that there is step movement, employees who are already at the top step and therefore not eligible for step movement shall receive a lump sum payment equivalent to one percent of his/her base salary. Such top step payment shall be made in equal installments on the last payroll date in October and May. The employee must be employed on the payment date in order to be eligible for the payment. The payments to such eligible employees shall be pro-rated for any employee who commences an eligible position part-way through the year and/or exits the bargaining unit part-way through the year.

### **Other Economic Changes**

- Established that the maximum reimbursement for up to six college credits per year will be \$675 per credit.
- When an LPN substitutes or covers for a registered nurse's absence/vacancy, he/she shall receive his/her regular salary plus a stipend of \$60.00 for each full day of such assignment or equivalent pro rata amount for any minutes of such substituting/coverage. Such stipend will be effective upon MARB approval of this Agreement.

#### **Insurance**

For the 2023-2024 school year:

- It will become mandatory for all bargaining unit members to be on the High Deductible Health Plan(HDHP) with a Health Savings Account (HSA) as of July 1, 2023
  - Premium Cost Share for the HDHP will be based on the Anthem allocation rate plus not more than 4%.

Due to the wide range in salaries in this group, a tiered system of cost share percentages based on the employee's wage as of today was created for the length of the contract.

| Base Salary:        | Cost Share | Cost Share | Cost Share |
|---------------------|------------|------------|------------|
|                     | Percentage | Percentage | Percentage |
|                     | Eff 7/1/23 | Eff 7/1/24 | Eff 7/1/25 |
| \$43,999 or below   | 13.5%      | 13.5%      | 13.75%     |
| \$44,000 - \$55,999 | 13.5%      | 14%        | 15%        |
| \$56,000 or higher  | 13.5%      | 14.5%      | 15.5%      |

Base salary is calculated prior to any retroactive pay increases arising from this TA.

For employees hired into the bargaining unit after June 30, 2023, the cost share premium contribution shall be in accordance with the above grid, and based upon his/her/their salary at date of hire.

For any member who receives a base salary increase as a result of promotion or upgrade while this Agreement is in effect, the cost share premium contribution shall be in accordance with the above grid, and based upon his/her/their new salary.

- In-Network services shall be subject to a \$2,000 deductible for an individual plan and \$4,000 per family. The plan pays 100% in network services after the deductible, except for prescription drugs (Rx).
- Out-of-Network services shall be subject to a 20% coinsurance for an individual plan up to a yearly maximum of \$2,000 individual and \$4,000 per family. Out of network out of pocket maximum is \$4,000 per individual and \$8,000 per family (including the deductible)
- Upon reaching the deductibles, there shall be a Rx co-payment applied as follows:

o Generic: \$5

Brand (formulary): \$15Brand (non-formulary): \$30

• Up to an out of pocket maximum of \$1,000 per individual and \$2,000 per family.

For the 2023-2024 school year only, the Board shall contribute seventy-five percent (75%) of the applicable HDHP deductible amount for those members who were not enrolled in the HDHP for the 2022-2023 school year and are transitioning to the HDHP for the 2023-2024 school year ("transitioning members"). For the 2023-2024 school year for transitioning members, two-thirds of the Board's contribution toward the HDHP deductible will be deposited into the HSA account during the first week of July 2023, and one-third of the Board's contribution toward the HDHP deductible will be deposited into the HDHP during the first week of January 2024. For the 2023-2024 school year, the Board shall contribute fifty percent (50%) of the applicable HDHP deductible for all other members enrolled in the HDHP. The Board's contribution toward the HDHP deductible for non-transitioning members will be deposited into the HSA accounts in two equal installments, the first during the week of July 1, 2023 and the second during the week of January 1, 2024.

The Board's contribution will be pro-rated for members hired after July 1st in any year or for members who leave prior to June 30th.

#### **Other Changes**

- Updated the federation rights language to address the *Janus* decision and state legislation.
- Global replacement of "Chief Labor and Legal Officer" with "Executive Director of Human Resources" throughout the Agreement.
- Fixed some typographical errors in the contract, moved language from side letters to the proper section of the contract and updated terms to conform with current practice.
- For internal transfers/promotions the language was changed so that the employee will serve a "transition" period rather than a probationary period. If the employee is not successful at the end of the transition period, if possible the employee will be returned to the same or equivalent position as held prior to the transfer/promotion. If not possible, the employee may, with agreement, be placed in a lower position for which the employee is qualified at the lower position's salary.
- Amended the language regarding annual notification of arrest/conviction/DCF Substantiation

#### Hartford Board of Education Local 566

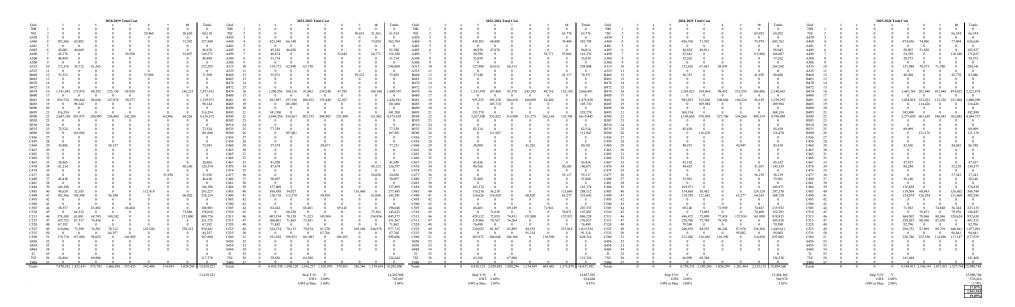
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|              |                                    |          | 2018-2019 Sa | dow Sahada       |                  |                  |                  |              |          |                  |                  | 2022             | 2023 Salary      | Sobodulo      |                  |         |         |                    |    |                              |                  | 2022 2024 6 | ialary Sched | Inte   |         |                  |              |          |                              |         | 2024 2025 5 | alary Schedul    |                  |         |                  |
|--------------|------------------------------------|----------|--------------|------------------|------------------|------------------|------------------|--------------|----------|------------------|------------------|------------------|------------------|---------------|------------------|---------|---------|--------------------|----|------------------------------|------------------|-------------|--------------|--------|---------|------------------|--------------|----------|------------------------------|---------|-------------|------------------|------------------|---------|------------------|
| Grid         | 3 4                                | 4        | 6            | 7                |                  |                  | 10               | Grid         |          | 3                | 4                | 4                | 6                | 7             |                  |         | 10      | Grid               |    | 3 4                          | 4                | 6           | 7            |        |         | 10               | Grid         |          | 3 4                          |         | 5 6         | 7                |                  |         | 10               |
| 708          | 1 25,195 26,62                     | 0 27,018 | 27,561       | 28.112           | 28,675           | 29.247           | 29.832           | 70B          | 1        | 25 699           | 27,152           | 27,558           | 28,112           | 28,674        | 29.249           | 29.832  | 30.429  | 70B 1              | 2/ | 27.695                       | 28,109           | 28,674      | 29.247       | 29.834 | 30,429  | 31.038           | 708          | 1        | 26,737 28,24                 | 19 28.1 |             | 29.832           | 30.431           | 31.038  | 31.699           |
| 70Z          | 2 25.845 27.35                     |          |              | 28.882           | 29,460           | 30,050           | 30.650           | 70Z          | 2        | 26,362           | 27,897           |                  |                  | 29,460        | 30,049           | 30,651  | 31,263  | 70Z 2              |    | 889 28,455                   |                  |             |              |        | 31,264  | 31,888           | 70Z          | 2        | 27,427 29.00                 |         |             |                  | 31,263           | 31.889  | 32,526           |
| A459         | 3 29,679 31,41                     | 1 31.882 | 32.522       | 33.167           | 33.832           | 34,509           | 35.199           | A459         | 3        | 30.273           | 32.039           | 32.520           | 33,172           | 33,830        | 34,509           | 35,199  | 35,903  | A459 3             | 30 | 0.878 32,680                 | 33,170           | 33,835      | 34,507       | 35,199 | 35,903  | 36.621           | A459         | 3        | 31,496 33,33                 | 14 33.1 | 833 34,512  | 35,197           | 35,903           | 36.621  | 37,353           |
| A460         | 4 30.182 31.94                     | 1 32,422 | 33.068       | 33,731           | 34,407           | 35,094           | 35,796           | A460         | 4        | 30,786           | 32,580           | 33,070           | 33,729           | 34,406        | 35,095           | 35,796  | 36,512  | A460 4             | 31 | .402 33.232                  | 33,731           | 34,404      | 35,094       | 35,797 | 36,512  | 37,242           | A460         | 4        | 32,030 33,89                 | 77 34,4 | 406 35,092  | 35,796           | 36,513           | 37.242  | 37.987           |
| A481         | 5 40,749 43,12                     | 2 43,769 | 44,642       | 45,534           | 46,445           | 47,374           | 48,322           | A481         | 5        | 41,564           | 43,984           | 44,644           | 45,535           | 46,445        | 47,374           | 48,321  | 49,288  | A481 5             | 43 | 395 44,864                   | 45,537           | 46,446      | 47,374       | 48,321 | 49,287  | 50,274           | A481         | 5        | 43,243 45,76                 | 1 46,4  | 448 47,375  | 48,321           | 49,287           | 50,273  | 51,279           |
| A485         | 6 42,001 44,66                     |          |              | 46,937           | 47,874           | 48,832           | 49,809           | A485         | 6        | 42,841           | 45,562           | 46,018           |                  | 47,876        | 48,831           | 49,809  | 50,805  | A485 6             |    | 1,698 46,473                 |                  |             |              |        | 50,805  | 51,821           | A485         | 6        | 44,572 47,40                 |         |             |                  | 50,804           | 51,821  | 52,857           |
| A490         | 7 45,276 47,91                     |          |              | 50,598           | 51,611           | 52,644           | 53,697           | A490         | 7        | 46,182           | 48,874           | 49,606           |                  | 51,610        | 52,643           | 53,697  | 54,771  | A490 7             |    | 7,106 49,851                 | 50,598           |             |              |        | 54,771  | 55,866           | A490         | 7        | 48,048 50,84                 |         |             |                  | 54,770           | 55,866  | 56,983           |
| A500         | 8 48,494 50,70                     |          |              | 55,038           | 56,141           | 57,264           | 58,410           | A500         | 8        | 49,464           | 51,714           |                  |                  | 56,139        | 57,264           | 58,409  | 59,578  | A500 8             |    | 0,453 52,748                 |                  |             |              |        | 59,577  | 60,770           | A500         | 8        | 51,462 53,80                 |         |             |                  | 59,577           | 60,769  | 61,985           |
| A506         | 9 51,403 53,74                     |          |              | 58,341           | 59,507           | 60,698           | 61,912           | A506         | 9        | 52,431           | 54,816           | 57,198           |                  | 59,508        | 60,697           | 61,912  | 63,150  | A506 9             |    | 3,480 55,912                 | 58,342           |             |              |        | 63,150  | 64,413           | A506         | 9        | 54,550 57,03                 |         |             |                  | 63,149           | 64,413  | 65,701           |
|              | 10 56,159 58,71                    |          |              | 63,740           | 65,014           | 66,314           | 67,640           | A515         | 10       | 57,282           | 59,886           | 62,490           |                  | 65,015        | 66,314           | 67,640  | 68,993  | A515 10            |    | 3,428 61,084                 | 63,740           |             |              |        | 68,993  | 70,373           | A515         | 10       | 59,597 62,30                 |         |             |                  | 68,993           | 70,373  | 71,780           |
|              | 11 59,958 62,68                    |          |              | 68,049           | 69,410           | 70,797           | 72,215           | A525         | 11       | 61,157           | 63,936           | 66,718           |                  | 69,410        | 70,798           | 72,213  | 73,659  | A525 11            |    | 1,380 65,215                 | 68,052           |             |              |        | 73,657  | 75,132           | A525         | 11       | 63,628 66,51                 |         |             |                  | 73,658           | 75,130  | 76,635           |
| B460<br>B463 | 12 33,323 35,26<br>13 34,988 37.07 |          |              | 37,238<br>39,101 | 37,986           | 38,746<br>40,680 | 39,521<br>41 494 | B460<br>R463 | 12       | 33,989<br>35,688 | 35,971<br>37,770 | 36,510           | 37,242<br>39,101 | 37,983        | 38,746           | 39,521  | 40,311  | B460 12<br>B463 13 |    | 1,669 36,690<br>5,402 38,525 | 37,240           |             |              |        | 40,311  | 41,117           | B460<br>B463 | 12       | 35,362 37,42<br>37,130 39,29 |         |             | 39,518<br>41,495 | 40,311           | 41,117  | 41,939           |
|              | 13 34,988 37,02<br>14 38,879 41,14 |          |              | 43,445           | 59,882<br>44,317 | 45,202           | 41,494           | B463<br>B470 | 13       | 39,688           | 41,967           |                  |                  | 44,314        | 45,203           | 46 106  | 42,324  | B463 13<br>B470 14 |    | 38,525<br>1450 42.806        | 39,103<br>43,450 |             |              |        | 47,324  | 43,170           | B463<br>B470 | 13       | 37,130 39,29<br>41,259 43,66 |         |             |                  | 42,324           | 43,170  | 44,033<br>48,930 |
|              | 15 39,987 42,31                    |          |              | 44,690           | 45,582           | 46,496           | 47,424           | B470<br>B472 | 15       | 40 787           | 43,164           | 43,812           |                  | 45,584        | 45,203           | 47,426  | 48 372  | B470 14            |    | 1.603 44.027                 | 44,688           |             |              |        | 48,375  | 49 339           | B470<br>B477 | 15       | 42,435 44,91                 |         |             |                  | 48,372           | 49,343  | 90 326           |
|              | 16 41 098 43 49                    |          |              | 45 979           | 46 848           | 47.785           | 48 741           | B474         | 16       | 41 920           | 44 364           |                  |                  | 46.848        | 47.785           | 48 741  | 49.716  | B474 16            |    | 758 45751                    | 45.930           |             |              |        | 49.716  | 50.710           | B474         | 16       | 43.613 46.15                 |         |             |                  | 49.716           | 50.710  | 51 724           |
|              | 17 44,432 47,02                    |          |              | 49,651           | 50,646           | 51,659           | 52,692           | B480         | 17       | 45,321           | 47,961           | 48 680           | 49,654           | 50,644        | 51,659           | 52,692  | 53.746  | B480 17            |    | 227 48,920                   |                  |             |              |        | 53,746  | 54.821           | B480         | 17       | 47,152 49,89                 |         |             |                  | 53,746           | 54.821  | 55,917           |
|              | 18 44,986 47,61                    |          |              | 50.277           | 51,281           | 52,307           | 53,354           | B481         | 18       | 45,886           | 48,563           | 49,289           |                  | 51.283        | 52,307           | 53,353  | 54,421  | B481 18            |    | 804 49,534                   |                  |             |              |        | 54,420  | 55,509           | B481         | 18       | 47,740 50,52                 |         |             |                  | 54,420           | 55,508  | 56.619           |
| B485         | 19 46 370 49 07                    |          |              | 51.821           | 52,856           | 53,914           | \$4.991          | B485         | 19       | 47 297           | 50.053           | 90.804           |                  | 52.857        | 53,913           | \$4.992 | 56.091  | B485 19            | 41 | 243 51.054                   |                  |             |              |        | 56,092  | 57,213           | B485         | 19       | 49 208 52 02                 |         |             |                  | 56,091           | 57.214  | 58 357           |
| B490         | 20 49,986 52,85                    | 8 53,690 | 54.763       | 55.861           | 56,976           | 58,116           | 59,279           | B490         | 20       | 50.986           | 53,956           | 54,764           |                  | 56,978        | 58,116           | 59.278  | 60,465  | B490 20            | 53 | 2.006 55,035                 | 55,859           |             |              |        | 60,464  | 61,674           | B490         | 20       | 53,046 56,13                 |         |             |                  | 60,464           | 61,673  | 62.907           |
| B495         | 21 52,759 55,83                    | 3 56,674 | 57,820       | 58,955           | 60,141           | 61,347           | 62,575           | B495         | 21       | 53,814           | 56,950           | 57,807           | 58,976           | 60,134        | 61,344           | 62,574  | 63,827  | B495 21            | 54 | 1,890 58,089                 | 58,963           | 60,156      | 61,337       | 62,571 | 63,825  | 65,104           | B495         | 21       | 55,988 59,25                 | 1 60,   | 142 61,359  | 62,564           | 63,822           | 65,102  | 66,406           |
| B500         | 22 53,347 55,77                    |          |              | 60,550           | 61,760           | 62,996           | 64,256           | B500         | 22       | 54,414           | 56,891           | 59,363           | 60,547           | 61,761        | 62,995           | 64,256  | 65,541  | B500 22            | 55 | 5,502 58,029                 | 60,550           |             |              |        | 65,541  | 66,852           | B500         | 22       | 56,612 59,19                 |         |             | 64,256           | 65,540           | 66,852  | 68,189           |
|              | 23 55,929 58,47                    |          |              | 63,482           | 64,749           | 66,045           | 67,365           | B505         | 23       | 57,048           | 59,641           | 62,236           |                  | 64,752        | 66,044           | 67,366  | 68,712  | B505 23            |    | 1,189 60,834                 |                  |             |              |        | 68,713  | 70,086           | B505         | 23       | 59,353 62,05                 |         |             | 67,368           | 68,712           | 70,087  | 71,488           |
|              | 24 58,682 61,34                    |          |              | 66,602           | 67,932           | 69,290           | 70,678           | B510         | 24       | 59,856           | 62,576           | 65,295           |                  | 67,934        | 69,291           | 70,676  | 72,092  | B510 24            |    | 1,053 63,828                 |                  |             |              |        | 72,090  | 73,534           | B510         | 24       | 62,274 65,10                 |         |             |                  | 72,091           | 73,532  | 75,005           |
|              | 25 72,524 75,83                    |          |              | 82,314           | 83,961           | 85,639           | 87,352           | B535         | 25       | 73,974           | 77,339           |                  |                  | 83,960        | 85,640           | 87,352  | 89,099  | B535 25            |    | ,453 78,886                  |                  |             |              |        | 89,099  | 90,881           | B535         | 25       | 76,962 80,46                 |         |             |                  | 89,100           | 90,881  | 92,699           |
|              | 26 96,700 101,0                    |          |              | 109,752          | 111,948          | 114,189          | 116,472          | B580         | 26       | 98,634           | 103,118          | 107,601          |                  | 111,947       | 114,187          | 116,473 |         | B580 26            |    | 0,607 105,180                |                  |             |              |        | 118,802 | 121,177          | B580         | 26       | 102,619 107,2                |         |             |                  | 118,800          | 121,178 | 123,601          |
| C436         | 27 20,884 22,10                    |          |              | 23,338           | 23,806           | 24,281           | 24,768           | C436         | 27       | 21,302           | 22,545           |                  |                  | 23,805        | 24,282           | 24,767  | 25,263  | C436 27            |    | 1,728 22,996                 |                  |             |              |        | 25,262  | 25,768           | C436         | 27       | 22,163 23,45                 |         |             |                  | 25,263           | 25,767  | 26,283           |
|              | 28 34,229 36,22<br>29 34,806 36,83 |          |              | 38,250<br>38,899 | 39,016<br>39,678 | 39,795<br>40,470 | 40,592           | C459         | 28<br>29 | 34,914<br>35 502 | 36,948<br>37 574 | 37,501           | 38,249<br>38,900 | 39,015        | 39,796           | 40,591  | 41,404  | C459 25<br>C460 25 |    | 5,612 37,687<br>5,212 38,325 | 38,251           |             |              |        | 41,403  | 42,232<br>42,947 | C459<br>C460 | 28<br>29 | 36,324 38,44<br>36,936 39,09 |         |             |                  | 41,404           | 42,231  | 43,077           |
|              | 29 34,806 36,83<br>30 36,548 38,68 |          |              | 40.843           | 41,661           | 42,494           | 41,279           | C460<br>C463 | 30       | 35,502           | 37,574           | 40,044           |                  | 41,660        | 42,494           | 43,344  | 44,210  | C460 25<br>C463 30 |    | 38,325<br>8,025 40,243       |                  |             |              |        | 44,211  | 42,947           | C460<br>C463 | 30       | 38,786 41.04                 |         |             |                  | 44,211           | 42,947  | 43,806<br>45,996 |
|              | 31 37.708 39.90                    |          |              | 42,025           | 41,001           | 43.725           | 44 599           | C465         | 31       | 38 467           | 40 704           | 41 316           |                  | 42,866        | 43,774           | 44 600  | 44,210  | C465 31            |    | 0.231 41,518                 |                  |             |              |        | 45,492  | 45,094           | C465         | 31       | 40.016 47.34                 |         |             |                  | 45,490           | 46,402  | 43,990           |
|              | 37,708 39,90                       |          |              | 42,023           | 43,646           | 44 520           | 45,399           | C465         | 37       | 39,052           | 41 330           |                  |                  | 43,644        | 43,724           | 45 410  | 46 319  | C466 33            |    | 7,231 41,318<br>9833 47 157  | 42,140           |             |              |        | 46,318  | 47.745           | C465         | 32       | 40,016 42,34                 |         |             |                  | 45,490           | 47.744  | 47,329           |
|              | 33 38.865 41.13                    |          |              | 43,436           | 44,304           | 45,191           | 46,094           | C467         | 33       | 39.642           | 41 958           |                  |                  | 44,305        | 45,190           | 46,095  | 47.016  | C467 33            |    | 1435 42 797                  |                  |             |              |        | 47,017  | 47.956           | C467         | 33       | 41,244 43,65                 |         |             |                  | 47,016           | 47,957  | 48,915           |
|              | 34 40 607 42 97                    |          | 44 497       | 45 383           | 46,292           | 47.216           | 48 160           | C470         | 34       | 41 419           | 43.837           | 44 493           |                  | 46.291        | 47.218           | 48 160  | 49 123  | C470 34            |    | 247 44 714                   |                  |             |              |        | 49 123  | 50.105           | C470         | 3.4      | 43.092 45.60                 |         |             | 48 161           | 49 125           | 50.105  | \$1.107          |
| C474         | 35 42,928 43,78                    | 7 44.662 | 45,555       | 46,467           | 47,397           | 48,345           | 49.311           | C474         | 35       | 43,787           | 44,663           | 45,555           | 46,466           | 47,396        | 48,345           | 49,312  | 50.297  | C474 35            | 4  | 1,663 45,556                 | 46,466           | 47,395      | 48,344       | 49,312 | 50.298  | 51,303           | C474         | 35       | 45,556 46,46                 | 7 47.3  |             | 49.311           | 50.298           | 51,304  | 52.329           |
| C477         | 36 44,669 47,27                    | 4 47,982 | 48,941       | 49,919           | 50,920           | 51,938           | 52,976           | C477         | 36       | 45,562           | 48,219           | 48,942           | 49,920           | 50,917        | 51,938           | 52,977  | 54,036  | C477 36            | 44 | ,473 49,183                  | 49,921           | 50,918      | 51,935       | 52,977 | 54,037  | 55,117           | C477         | 36       | 47,402 50,16                 | 7 50,5  | 919 51,936  | 52,974           | 54,037           | 55,118  | 56,219           |
|              | 37 46,410 49,11                    |          |              | 51,865           | 52,902           | 53,961           | 55,041           | C480         | 37       | 47,338           | 50,097           | 50,851           |                  | 52,902        | 53,960           | 55,040  | 56,142  | C480 37            |    | 3,285 51,099                 |                  |             |              |        | 56,141  | 57,265           | C480         | 37       | 49,251 52,12                 |         |             | 55,039           | 56,140           | 57,264  | 58,410           |
|              | 38 46,989 49,73                    |          |              | 52,514           | 53,565           | 54,639           | 55,732           | C481         | 38       | 47,929           | 50,726           | 51,483           | 52,516           | 53,564        | 54,636           | 55,732  | 56,847  | C481 38            |    | 3,888 51,741                 |                  |             |              |        | 56,847  | 57,984           | C481         | 38       | 49,866 52,77                 |         |             |                  | 56,844           | 57,984  | 59,144           |
|              | 39 48,732 51,57                    |          |              | 54,457           | 55,548           | 56,660           | 57,792           | C484         | 39       | 49,707           | 52,603           | 53,390           |                  | 55,546        | 56,659           | 57,793  | 58,948  | C484 35            |    | ,701 53,655                  | 54,458           |             |              |        | 58,949  | 60,127           | C484         | 39       | 51,715 54,72                 |         |             |                  | 58,948           | 60,128  | 61,330           |
|              | 40 49,312 52,18                    |          |              | 55,109           | 56,209           | 57,333           | 58,480           | C485         | 40       | 50,298           | 53,229           |                  |                  | 56,211        | 57,333           | 58,480  | 59,650  | C485 40            |    | 1,304 54,294                 |                  |             |              |        | 59,650  | 60,843           | C485         | 40       | 52,330 55,31                 |         |             |                  | 59,650           | 60,843  | 62,060           |
|              | 41 51,283 54,27                    |          |              | 57,313           | 58,458           | 59,627<br>64,078 | 60,820           | C490<br>C495 | 41       | 52,309<br>56,213 | 55,359<br>59.488 | 56,189<br>60,382 |                  | 58,459        | 59,627<br>64,077 | 60,820  | 62,036  | C490 41            |    | 335 56,466<br>337 60,678     |                  |             |              |        | 62,036  | 63,277           | C490<br>C495 | 41       | 54,422 57,59<br>58,484 61.89 |         |             |                  | 62,036           | 68,000  | 64,543           |
|              | 42 55,111 58,32                    |          |              | 63,293           | 62,821           | 65.850           | 67,168           | C495         | 42       | 56,213<br>56,879 | 59,488           | 62.051           |                  | 62,822 64,559 | 65.850           | 67 167  | 68 511  | C495 42<br>C500 43 |    | 1,337 60,678<br>1017 60,657  |                  |             |              |        | 68 510  | 69.881           | C495         | 42       | 58,484 61,89<br>59 177 61.83 |         |             |                  | 66,666<br>68 510 | 69.880  | 71,279           |
|              | 43 58,557 61.21                    |          |              | 66,464           | 67.789           | 69 147           | 70 529           | C505         | 43       | 59 778           | 62.442           | 65 160           |                  | 67,793        | 69 145           | 70 530  | 71 940  | C505 43            |    | 1973 63.691                  | 66.463           |             |              |        | 71 941  | 73.379           | C505         | 43       | 62 141 64 94                 |         |             |                  | 71 939           | 73 380  | 74.847           |
|              | 45 61.344 64.13                    |          |              | 69,624           | 71,017           | 72,437           | 73.886           | C510         | 45       | 67 571           | 65,415           | 68,258           |                  | 71,016        | 72,437           | 73,886  | 75 364  | C510 45            |    | 1,822 66,723                 | 69,623           |             |              |        | 75,364  | 76.871           | C510         | 45       | 65,098 68,03                 |         |             |                  | 75,364           | 76,871  | 78.408           |
|              | 46 63.018 65.88                    |          |              | 71,522           | 72,953           | 74,413           | 75,900           | C513         | 45       | 64.278           | 67,199           |                  |                  | 72,952        | 74,412           | 75,901  | 77.418  | C513 46            |    | 5.564 68.543                 |                  |             |              |        | 77,419  | 78.966           | C513         | 46       | 66,875 69,91                 |         |             |                  | 77,418           | 78,967  | 80,545           |
|              | 47 64 584 67 51                    |          |              | 73.303           | 74 767           | 76.263           | 77.788           | CSIS         | 47       | 65.876           | 68 867           | 71.865           |                  | 74 769        | 76.262           | 77.788  | 79 344  | CS15 43            |    | 194 70 244                   |                  |             |              |        | 79 344  | 80 931           | CSIS         | 47       | 68 538 71 64                 |         |             |                  | 79 343           | 80.931  | 87.550           |
| C520         | 48 67,392 70,45                    | 3 73,520 | 74,990       | 76,491           | 78,019           | 79,579           | 81,170           | C520         | 48       | 68,740           | 71.862           | 74,990           | 76,490           | 78.021        | 79,579           | 81,171  | 82,793  | C520 48            | 70 | 0.115 73,299                 | 76,490           | 78,020      | 79,581       |        | 82,794  | 84,449           | C520         | 48       | 71,517 74,76                 | 5 78.1  | 020 79,580  | 81,173           | 82,794           | 84.450  | 86,138           |
|              | 49 70,202 73,35                    |          |              | 79,676           | 81,270           | 82,896           | 84,553           | C525         | 49       | 71,606           | 74,858           |                  |                  | 81,270        | 82,895           | 84,554  | 86,244  | C525 45            |    | 1,038 76,355                 | 79,675           |             |              |        | 86,245  | 87,969           | C525         | 49       | 74,499 77,81                 |         |             |                  | 86,244           | 87,970  | 89,728           |
|              | 50 75,813 79,26                    |          |              | 86,045           | 87,769           | 89,523           | 91,314           | C535         | 50       | 77,329           | 80,848           | 84,359           |                  | 87,766        | 89,524           | 91,313  | 93,140  | C535 50            |    | 82,465                       |                  |             |              |        | 93,139  | 95,003           | C535         | 50       | 80,454 84,11                 |         |             |                  | 93,140           | 95,002  | 96,903           |
|              | 51 89,855 93,94                    |          |              | 101,985          | 104,023          | 106,103          | 108,225          | C560         | 51       | 91,652           | 95,819           | 99,986           |                  | 104,025       | 106,103          | 108,225 | 110,390 | C560 51            |    | ,485 97,735                  |                  |             |              |        | 110,390 | 112,598          | C560         | 51       | 95,355 99,69                 |         |             |                  | 110,390          | 112,598 | 114,850          |
|              | 52 23,928 25,32                    |          |              | 26,745           | 27,279           | 27,825           | 28,381           | S450         | 52       | 24,407           | 25,830           |                  |                  |               |                  | 28,382  | 28,949  | S450 52            |    | 1,895 26,347                 |                  |             |              |        | 28,950  | 29,528           | S450         | 52       | 25,393 26,87                 |         |             |                  | 28,950           | 29,529  | 30,119           |
|              | 53 25,845 27,35                    |          |              | 28,882           | 29,460           | 30,050           | 30,650           | S454         | 53       | 26,362           | 27,897           | 28,316           |                  | 29,460        | 30,049           | 30,651  | 31,263  | S454 53            |    | ,889 28,455                  |                  |             |              |        | 31,264  | 31,888           | S454         | 53       | 27,427 29,02                 |         |             |                  | 31,263           | 31,889  | 32,526           |
|              | 54 40,199 42,54                    |          |              | 44,928           | 45,828           | 46,743           | 47,679           | S484         | 54       | 41,003           | 43,395           |                  |                  | 45,827        | 46,745           | 47,678  | 48,633  | S484 54            |    | ,823 44,263                  | 44,928           |             |              |        | 48,632  | 49,606           | S484         | 54       | 42,659 45,14                 |         |             |                  | 48,634           | 49,605  | 50,598           |
|              | 55 33,241 34,60                    |          |              | 38,688           |                  |                  |                  | TI           | 55       | 33,906           | 35,295           |                  |                  | 39,462        |                  |         |         | TI 55              |    | 1,584 36,001                 |                  |             |              |        |         |                  | TI           | 55       | 35,276 36,72                 |         |             |                  |                  |         |                  |
| 75Z<br>T480  |                                    | 1 30,453 | 31,563       | 32,674           |                  |                  |                  | 75Z<br>T480  | 56<br>57 | 28,797           | 29,928           | 31,062           | 32,194           | 33,327        |                  | 0       |         | 75Z 56<br>T480 57  |    | 0,373 30,527                 | 31,683           | 32,838      |              |        | 0       |                  | 75Z<br>T480  | 56<br>57 | 29,960 31,13                 | 18 32,3 |             | 34,674           | 0                | 0       |                  |
| :480         | 31                                 |          |              |                  |                  |                  |                  | 1480         | 57       | 0                | 0                | u                |                  |               |                  | 0       | 0       | 1480 37            |    | 0 0                          | 0                | 0           | 0            | 0      | 0       | U                | 1480         | 57       | 0 0                          |         | , 0         | 0                | 0                | U       |                  |
|              |                                    |          |              |                  |                  |                  |                  |              |          |                  |                  |                  |                  |               |                  |         |         |                    |    |                              |                  |             |              |        |         |                  |              |          |                              |         |             |                  |                  |         |                  |

#### Hartford Board of Education Local 566

| 2022-2023 FTE's  Grid 3 4 5 6 7 8 9 10 Totals  70B 1 0 0 | 2022-2023 FTE's<br>ls Grid 3 4 5 6 7 8 9 10 Totals                                    | 2023-2024 FTE's Grid 3 4 5 6 7 8 9 10 Totals   | 2024-2025 FTE's Grid 3 4 5 6 7 8 9 10 Totals  | 2025-2026 FTE's Grid 3 4 5 6 7 8 9 10 Totals   |
|--|---|--|---|--|
| 70Z 2 1 1 2  | 70Z 2 0 0 0 0 0 0 1 1 2   | 70B 1 0 0 0 0 0 0 0 0 0 0 0 70Z 2 0 0 0 0 0 0 0 2 2                                      | 70B 1 0 0 0 0 0 0 0 0 0 0 0 70Z 2 0 0 0 0 0 0 0 2 2                                   | 70B 1 0 0 0 0 0 0 0 0 0 0 0 70Z 2 0 0 0 0 0 0 0 2 2                                      |
| A459 3<br>A460 4 13 2 2 17                               | A459 3 0 0 0 0 0 0 0 0 0 0 0 A460 4 0 13 2 0 0 0 0 2 17                               | A459 3 0 0 0 0 0 0 0 0 0 0 0 A460 4 0 0 13 2 0 0 0 2 17                                  | A459 3 0 0 0 0 0 0 0 0 0 0<br>A460 4 0 0 0 13 2 0 0 2 17                              | A459 3 0 0 0 0 0 0 0 0 0 0 0 A460 4 0 0 0 0 0 13 2 0 2 17                                |
| A481 5<br>A485 6 1 1 2                                   | A481 5 0 0 0 0 0 0 0 0 0 0<br>A485 6 0 1 1 0 0 0 0 0 2                                | A481 5 0 0 0 0 0 0 0 0 0 0<br>A485 6 0 0 1 1 0 0 0 0 2                                   | A481 5 0 0 0 0 0 0 0 0 0 0<br>A485 6 0 0 0 1 1 0 0 0 2                                | A481 5 0 0 0 0 0 0 0 0 0 0<br>A485 6 0 0 0 0 1 1 0 0 2                                   |
| A490 7 1 1 1 3<br>A500 8 1 1                             | A490 7 0 1 0 0 0 1 0 1 3<br>A500 8 0 1 0 0 0 0 0 0 1                                  | A490 7 0 0 1 0 0 0 1 1 3<br>A500 8 0 0 1 0 0 0 0 0 1                                     | A490 7 0 0 0 1 0 0 0 2 3<br>A500 8 0 0 0 1 0 0 0 0 1                                  | A490 7 0 0 0 0 1 0 0 2 3<br>A500 8 0 0 0 0 1 0 0 0 1                                     |
| A506 9<br>A515 10 2 1 1 4                                |   | A506 9 0 0 0 0 0 0 0 0 0 0 0 A515 10 0 0 2 1 1 0 0 0 4                                   | A506 9 0 0 0 0 0 0 0 0 0 0 0 A515 10 0 0 0 2 1 1 0 0 4                                | A506 9 0 0 0 0 0 0 0 0 0 0 0 A515 10 0 0 0 0 0 2 1 1 0 4                                 |
| A525 11 0<br>B460 12 1 1 2                               | A525 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 B460 12 0 1 0 0 0 0 0 1 0 2                       | A525 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 B460 12 0 0 1 0 0 0 0 1 2                            | A525 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 B460 12 0 0 0 1 0 0 1 2                         | A525 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 B460 12 0 0 0 0 0 1 0 0 1 2                          |
| B460 12 1 1 2<br>B463 13<br>B470 14                      | B463 13 0 0 0 0 0 0 0 0 0 0 0 0 0 B470 14 0 0 0 0 0 0 0 0 0 0                         | B463 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 B470 14 0 0 0 0 0 0 0 0 0 0                          | B463 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 B470 14 0 0 0 0 0 0 0 0 0 0                       | B463 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 B470 14 0 0 0 0 0 0 0 0 0 0 0                        |
| B472 15 0<br>B474 16 29 4 2 5 1 3 44                     | B472 15 0 0 0 0 0 0 0 0 0 0<br>B474 16 0 29 4 2 5 1 0 3 44                            | B472 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 B474 16 0 0 29 4 2 5 1 3 44                          | B472 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 B474 16 0 0 0 29 4 2 5 4 44                       | B472 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 B474 16 0 0 0 0 0 29 4 2 9 44                        |
| B480 17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0              | B480 17 0 0 0 0 0 0 0 0 0 0 0 0 0 B481 18 0 19 4 2 3 1 0 0 29                         | B480 17 0 0 0 0 0 0 0 0 0 0 0 0 0 B481 18 0 0 19 4 2 3 1 0 29 B485 19 0 0 0 2 0 0 0 0 2  | B480 17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 B481 18 0 0 0 19 4 2 3 1 29                       | B480 17 0 0 0 0 0 0 0 0 0 0 0 0 0 B481 18 0 0 0 0 19 4 2 4 29                            |
| B490 20 0  | B485 19 0 0 2 0 0 0 0 0 2<br>B490 20 0 0 0 0 0 0 0 0 0                                | B490 20 0 0 0 0 0 0 0 0 0  | B485 19 0 0 0 0 2 0 0 0 2<br>B490 20 0 0 0 0 0 0 0 0 0 2<br>B490 21 0 0 0 6 0 0 0 0 6 | B485 19 0 0 0 0 0 2 0 0 2<br>B490 20 0 0 0 0 0 0 0 0 0 0                                 |
| B495 21 6<br>B500 22 50 9 5 5 4 1 1 75<br>B505 23        | B495 21 0 6 0 0 0 0 0 0 6<br>B500 22 0 50 9 5 5 4 0 2 75<br>B505 23 0 0 0 0 0 0 0 0 0 | B495 21 0 0 6 0 0 0 0 0 6<br>B500 22 0 0 50 9 5 5 4 2 75<br>B505 23 0 0 0 0 0 0 0 0 0    | B495 21 0 0 0 6 0 0 0 0 6<br>B500 22 0 0 0 50 9 5 5 6 75<br>B505 23 0 0 0 0 0 0 0 0 0 | B495 21 0 0 0 0 6 0 0 0 6<br>B500 22 0 0 0 0 50 9 5 11 75<br>B505 23 0 0 0 0 0 0 0 0 0 0 |
| B510 24<br>B515 25 1                                     | B510 24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | B510 24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | B510 24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | B510 24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |
| B580 26 1<br>C436 27                                     | BS80 26 0 0 1 0 0 0 0 0 1<br>C436 27 0 0 0 0 0 0 0 0 0                                | B589 26 0 0 0 1 0 0 0 0 1<br>C436 27 0 0 0 0 0 0 0 0 0                                   | B580 26 0 0 0 0 1 0 0 0 1<br>C436 27 0 0 0 0 0 0 0 0 0                                | B550 26 0 0 0 0 0 1 0 0 1<br>C436 27 0 0 0 0 0 0 0 0 0 0                                 |
| C459 28<br>C460 29 1 1 2                                 | C459 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 C460 29 0 1 0 0 0 1 0 0 0 2                       | C459 28 0 0 0 0 0 0 0 0 0 0 C460 29 0 0 1 0 0 0 2  | C459 28 0 0 0 0 0 0 0 0 0 0 0 C460 29 0 0 0 0 1 0 0 2                                 | C459 28 0 0 0 0 0 0 0 0 0 0 C460 29 0 0 0 0 0 1 2  |
| C463 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                | C463 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 C465 31 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0       | C463 30 0 0 0 0 0 0 0 0 0 0 0 C465 31 0 0 0 0 0 0 0 0 0 0 0                              | C463 30 0 0 0 0 0 0 0 0 0 0 0 0 C465 31 0 0 0 0 0 0 0 0 0 0                           | C463 30 0 0 0 0 0 0 0 0 0 0 0 0 C465 31 0 0 0 0 0 0 0 0 0 0                              |
| C466 32<br>C467 33 1                                     | C466 32 0 0 0 0 0 0 0 0 0 0 C467 33 0 1 0 0 0 0 0 0 1                                 | C466 32 0 0 0 0 0 0 0 0 0 0 C467 33 0 0 1 0 0 0 0 0 1                                    | C466 32 0 0 0 0 0 0 0 0 0 0 C467 33 0 0 0 1 0 0 0 0 1                                 | C466 32 0 0 0 0 0 0 0 0 0 0 C467 33 0 0 0 0 0 1 0 0 1                                    |
| C470 34 2 I 3<br>C474 35 0                               | C470 34 0 2 0 0 0 0 0 1 3<br>C474 35 0 0 0 0 0 0 0 0 0                                | C470 34 0 0 2 0 0 0 0 1 3<br>C474 35 0 0 0 0 0 0 0 0 0                                   | C470 34 0 0 0 2 0 0 0 1 3<br>C474 35 0 0 0 0 0 0 0 0 0                                | C470 34 0 0 0 0 2 0 0 1 3<br>C474 35 0 0 0 0 0 0 0 0 0                                   |
| C477 36 I I 1<br>C480 37 I                               | C477 36 0 0 0 0 0 0 0 1 1<br>C480 37 0 1 0 0 0 0 0 0 1                                | C477 36 0 0 0 0 0 0 0 0 1 1 C480 37 0 0 1 0 0 0 0 1 1                                    | C477 36 0 0 0 0 0 0 0 1 1<br>C480 37 0 0 0 1 0 0 0 0 1                                | C477 36 0 0 0 0 0 0 0 1 1<br>C480 37 0 0 0 0 1 0 0 1                                     |
| C481 38 0<br>C484 39 3 3                                 | C481 38 0 0 0 0 0 0 0 0 0 0 0 C484 39 0 3 0 0 0 0 0 0 3                               | C481 38 0 0 0 0 0 0 0 0 0 0 0 C484 39 0 0 3 0 0 0 0 0 3                                  | C481 38 0 0 0 0 0 0 0 0 0 0 0 C484 39 0 0 0 3 0 0 0 0 3                               | C481 38 0 0 0 0 0 0 0 0 0 0 0 C484 39 0 0 0 0 0 3 0 0 3                                  |
| C48S 40 2 1 2 5<br>C490 41 2 2 1 1 6                     | C485 40 0 2 1 0 0 0 2 0 5<br>C490 41 0 2 2 0 1 0 0 1 6                                | C485 40 0 0 2 1 0 0 0 2 5<br>C490 41 0 0 2 2 0 1 0 1 6                                   | C48S 40 0 0 0 2 1 0 0 2 5<br>C490 41 0 0 0 2 2 0 1 1 6                                | C485 40 0 0 0 0 0 2 1 0 2 5<br>C490 41 0 0 0 0 2 2 0 2 6                                 |
| C495 42<br>C500 43                                       | C495 42 0 0 0 0 0 0 0 0 0 0 C500 43 0 0 0 0 0 0 0 0 0 0                               | C495 42 0 0 0 0 0 0 0 0 0 0 0 C500 43 0 0 0 0 0 0 0 0 0                                  | C495 42 0 0 0 0 0 0 0 0 0 0 0 C500 43 0 0 0 0 0 0 0 0 0 0                             | C495 42 0 0 0 0 0 0 0 0 0 0 0 C500 43 0 0 0 0 0 0 0 0 0 0                                |
| C505 44 1 1 1 1 3<br>C510 45 1 1 2                       | CS0S 44 0 1 0 1 0 1 0 0 0 3<br>CS10 45 0 0 1 0 0 0 0 1 2                              | C505 44 0 0 1 0 1 0 1 0 3<br>C510 45 0 0 0 1 0 0 0 1 2                                   | C505 44 0 0 0 1 0 1 0 1 3<br>C510 45 0 0 0 0 1 0 0 1 2                                | CS0S 44 0 0 0 0 1 0 1 1 3<br>CS10 45 0 0 0 0 0 1 0 1 2                                   |
| C513 46 6 1 1 2 2 12<br>C515 47 3 1 1 5<br>C\$20 48 1    | C513 46 0 6 1 1 2 0 0 2 12<br>C515 47 0 3 1 1 0 0 0 0 5<br>C520 48 0 1 0 0 0 0 0 0 1  | C513 46 0 0 6 1 1 2 0 2 12<br>C515 47 0 0 3 1 1 0 0 0 5<br>C520 48 0 0 1 0 0 0 0 1       | CS13 46 0 0 0 6 1 1 2 2 12<br>CS15 47 0 0 0 3 1 1 0 0 5<br>CS20 48 0 0 0 1 0 0 0 0 1  | C513 46 0 0 0 0 6 1 1 4 12<br>C515 47 0 0 0 0 3 1 1 0 5<br>C520 48 0 0 0 0 1 0 0 0 1     |
| C525 49 3 1 1 1 2 4 12<br>C535 50 1                      |   | C520 48 0 0 1 0 0 0 0 0 1<br>C525 49 0 0 3 1 1 1 1 0 6 12<br>C535 50 0 0 0 0 0 0 1 0 0 1 | CS25 49 0 0 0 3 1 1 1 6 12<br>CS35 50 0 0 0 0 0 0 1 0 1                               | CS20 48 0 0 0 0 1 0 0 1 1 CS25 49 0 0 0 0 0 3 1 1 7 12 CS35 50 0 0 0 0 0 0 0 0 1 1       |
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#### Hartford Board of Education Local 566



**Total Cost Summary: Agreement Between** HBOE and Hartford Education Support Personnel (HESP), Local 82

|                                      |  | Fiscal Impact |           |              |              |              |              |
|--------------------------------------|--|---------------|-----------|--------------|--------------|--------------|--------------|
| General Topic                        | Change   |               | FY 22-23  | FY 23-24     | FY 24-25     | FY 25-26     | Total        |
| Wages                                | General Wage Increase %                                    |               | 2.00%     | 2.00%        | 2.00%        | 2.00%        |              |
|                                      | Cost of General Wage Increase \$                           | \$            | 268,401   | \$ 273,736   | \$ 279,225   | \$ 284,811   | \$ 1,106,173 |
|                                      | Cost of Step Change in \$                                  | \$            | 515,286   | \$ 360,748   | \$ 287,751   | \$ 291,605   | \$ 1,455,390 |
|                                      | 1% for employees at top step                               | \$            | 11,797    | \$ 15,739    | \$ 22,331    | \$ 35,278    | \$ 85,145    |
| Healthcare                           | Net change in benefit costs, including full shift to HDHP* | \$            | -         | \$ (200,000) | \$ (200,000) | \$ (200,000) | \$ (600,000) |
| (Memo)                               | HPHP Employee Cost Share, salary \$43,999 or less          |               | 13.5%     | 13.5%        | 13.5%        | 13.75%       |              |
|                                      | HPHP Employee Cost Share, salary \$44,000 to \$55,999      |               | 13.5%     | 13.5%        | 14.0%        | 15.0%        |              |
|                                      | HPHP Employee Cost Share, salary \$56,000 or higher        |               | 13.5%     | 13.5%        | 14.5%        | 15.5%        |              |
|                                      | Net Annual Impac   | t \$          | 795,484   | \$ 450,223   | \$ 389,307   | \$ 411,694   | \$ 2,046,708 |
| Other Measures to Offset Costs of Co | ontract  |               |           |              |              |              |              |
| Budgeted increase                    | 2% increase budgeted in 2022-23 and 2023-24                | \$            | (268,384) | \$ (273,752) | \$ -         | \$ -         | \$ (542,136) |
|                                      | Net Annual Impact Each Yea                                 | ır \$         | 527,100   | \$ 176,471   | \$ 389,307   | \$ 411,694   | \$ 1,504,572 |
| Notes:                               |  |               | •         |              | •            | •            |              |

<sup>\*</sup>Estimated

#### General Wage Increase by Fiscal Year: Negotiated Settlements

The following are select summary statistics related to all negotiated settlements reported in the Data Reporter from July 1, 2016. Each month the data below will be updated to reflect new settlements received by CCM. For information regarding a particular municipal settlement, please contact CCM.

| */             | FY17-<br>18 | FY18-<br>19 | FY19-<br>20 | FY20-<br>21 | FY 21-<br>22 | FY22-<br>23 | FY 23-<br>24 | FY 24-<br>25 | FY 25-<br>26 |
|----------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|--------------|--------------|
| Average        | 2.18%       | 2.14%       | 2.16%       | 2.14%       | 2.21%        | 2.38%       | 2.44%        | 2.53%        | 2.56%        |
| Minimum        | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%        | 0.00%       | 0.00%        | 1.36%        | 2.00%        |
| Maximum        | 3.50%       | 6.00%       | 8.00%       | 5.00%       | 4.00%        | 5.00%       | 5.00%        | 3.85%        | 3.85%        |
| Mode           | 2.00%       | 2.00%       | 2.00%       | 2.00%       | 2.00%        | 2.50%       | 2.50%        | 2.50%        | 2.50%        |
| Sample<br>Size | 368         | 413         | 437         | 442         | 423          | 356         | 208          | 105          | 19           |

# COLLECTIVE BARGAINING AGREEMENT BETWEEN

### THE HARTFORD BOARD OF EDUCATION

AND

# HARTFORD EDUCATIONAL SUPPORT PERSONNEL LOCAL 82, AFSA, AFL-CIO

**July 1, 2017 June 30, 2019** July 1, 2019 – June 30, 2026

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| AGREEMENT made and entered into as of this     | between the                             |
|--|---|
| HARTFORD BOARD OF EDUCATION, (hereinafter refe | erred to as "the Board") and HARTFORD   |
| EDUCATIONAL SUPPORT PERSONNEL, LOCAL 82, A     | AFSA, AFL-CIO, (hereinafter referred to |
| as HESP or "the Union").                       |   |

#### ARTICLE I RECOGNITION

The Board recognizes the Hartford Educational Support Personnel, Local 82, AFSA, AFL-CIO as the exclusive bargaining representative of all those non-supervisory, non-certified personnel who are employed by the Board of Education of the City of Hartford and who are eligible for membership in the Union for the purpose of negotiating. Hartford Educational Support Personnel is a unique and diversified union. Its job classifications include a variety of positions that provide many aspects of administrative, financial, educational, social and computer/technical support.

#### ARTICLE II BOARD PREROGATIVES

It is recognized that the Board has and will continue to retain whether exercised or not, the sole and unquestioned right, responsibility and prerogative to direct the operation of the public schools in the City of Hartford in all its aspects.

#### ARTICLE III PROFESSIONAL STATUS

It is recognized that the Union is composed of members of the administration charged with interpreting and enforcing Board policies at various levels and as members of the profession have the interest of professionals in their work. It is further recognized that they shall have the opportunity to make constructive recommendations toward the administration of the school system.

# ARTICLE IV

A. Effective July 1, 2017 2019, all bargaining unit members shall be paid in accordance with the salary schedule annexed hereto and designated as Appendix A. There shall be no step movement and no general wage increase during the life of this agreement.
 All members not on the top step shall move one step on July 1, 2022. In order to receive retroactive step movement and/or retroactive gross wage increases, the bargaining unit member must be employed on June 6, 2023.

All members not on the top step, shall move one step on July 1, 2023. All members not on the top step, shall move one step on July 1, 2024. All members not on the top step, shall move one step on July 1, 2025.

B. Top Step Payment – Effective July 1, 2023, in each year that there is step movement, employees who are already at the top step, and therefore, not eligible for step movement shall receive a lump sum payment equivalent to one percent (1.0%) of his/her/their base salary. Such top step

payment shall be made in equal installments on the last payroll date in October and May. The employee must be employed on the payment date in order to be eligible for the payment. The payments to such eligible employees shall be pro-rated for any employee who commences an eligible position part-way through the year and/or exits the bargaining unit part-way through the year.

- B.C. In years when increments are negotiated, increments on the salary schedule are not to be considered as automatic, but will be based on satisfactory evaluations as determined by the Superintendent or his/her/their designee.
  - 1. Increments for satisfactory service shall be in accordance with the attached salary schedule (Appendix A) and shall be determined by the bargaining unit member's performance as designated by the final evaluation category in years when increments are granted by agreement between the Board and the Union.
  - 2. Only those bargaining unit members who have six (6) months or more full time continuous service within the bargaining unit and have completed their probationary period in the HESP position will be eligible for increment.
- DC. If a bargaining unit member's position is reclassified or if the bargaining unit member takes a new position at a higher salary grid level, then the bargaining unit member shall be placed on that step of the new schedule which gives him/her/them at least the equivalent of one increment, which shall be defined for these purposes as the amount of an increase the member would have received if he/she/they moved to the next step on pre-reclassification/promotion grid. The Union agrees that the Board may place the member a higher step, at its sole discretion. Such decision shall not be subject to the grievance procedure. For example, on the 2007-2008 salary grid, if a member was a B474 on step 1 and the position was reclassified to a B480, he/she/they would be placed on Step 1, which is higher than Step 2 of B474. If the member was on the top step prior to the reclassification or promotion, he/she/they shall be placed on that step of the new schedule which gives him/her/them any increase.
- **ED.** Salary Placement Upon Initial Employment
  - 1. Initial placement on the salary scale shall be at the discretion of the Superintendent or designee.
  - 2. In determining the initial placement on the salary schedule for bargaining unit members new to the Union, credit may be granted for similar experience and the bargaining unit member shall be placed on the appropriate step of the salary schedule.
- Summer Positions any ten-month bargaining unit member who continues to work in his/her/their regular position beyond July 1 shall receive his/her/their regular salary increase as of July 1 on a per diem basis.
- GF. When a position will be vacant for a period of at least ten (10) consecutive work days, the bargaining unit member temporarily assigned to work in a higher classification will be paid immediately on that step of the salary schedule which will give him/her/them an increase of

at least the amount of one (1) full increment on the new schedule over his/her/their present schedule; one increment shall be defined for the purposes of this provision as at least the next step on the salary schedule that that member would receive if he/she/they were given an increment. For example, on the 2007-2008 salary grid, if a member was a A490 on step 1 and the member was asked to work in a position which was classified as A500, he/she/they would be placed on Step 1, which is higher than step 2 of A490. If the member was on the top step, he/she/they shall be placed on that step of the new schedule which gives him/her/them any increase.

#### **HG**. Acting Appointments:

Vacant positions may be filled with acting appointments. Said appointment shall not exceed two (2) months without discussion with the bargaining unit. Acting appointments are paid on the first step of the salary schedule for the job classification or, in the sole discretion of the Superintendent or his/her/their designee, at least at the step which provides for some increase over the employee's current salary placement.

- I. When an LPN substitutes or covers for a registered nurse's absence/vacancy, he/she/they shall receive his/her/their regular salary plus a stipend of \$60.00 for each full day of such assignment or equivalent pro rata amount for any minutes of such substituting/coverage. Such stipend will be effective upon MARB approval of this Agreement.
- J. Fringe Benefits are set forth in Article XXVI.
- K. Bargaining unit members shall be paid on a bi-weekly basis, except if the Parties reach a mutual agreement in writing otherwise. All members shall be paid on a 26 pay plan, effective July 1, 2008. The Board may require direct deposit and provision of electronic notification of pay at its discretion.

#### ARTICLE V GRIEVANCE PROCEDURE

#### A. Purpose:

The purpose of this procedure is to secure, at the lowest possible administrative level, equitable solutions to the problems, which may, from time to time, arise affecting the welfare or working conditions of bargaining unit members. Both parties agree that these proceedings shall be kept as informal and confidential as may be appropriate at any level of the procedure.

#### B. Definition:

A grievance shall mean a complaint by a bargaining unit member, that he/she/they has been subjected to arbitrary, capricious or discriminatory practice or that his/her/their rights have been violated under this Agreement or under the implementation of Board Policy based on the application or interpretation of administrative regulation or the directive of the Administration, contained in the Policy and Administrative Manual. For Purposes of this article, the term bargaining unit member shall include an individual bargaining unit member,

the union, or a group of bargaining unit members having the same grievance. Only grievances that are violations of specific contract language shall be arbitrable.

#### C. Procedure:

Since it is important that grievances or disputes be processed as rapidly as possible, the number of days indicated at each level should be considered as maximum and every effort should be made to expedite the process. The time limits specified may, however, be extended by mutual agreement, in writing.

Step 1: The Union, on its own behalf or at the request of the bargaining unit member, must submit any grievance in writing and such grievance must be received by the immediate supervisor within fifteen (15) work days of the date when the events giving rise to the grievance occurred or from when the bargaining member or the Union reasonably should have known of the events giving rise to the grievance. Such submission shall be made to the immediate supervisor for a satisfactory adjustment. The written grievance must indicate the specific nature of the grievance and the specific contract provision(s) alleged to be violated. Such immediate supervisor may request a meeting with the grievant and the union prior to making his/her/their decision, but in any event must render his/he/their r written decision to the union within five (5) workdays of the submission.

Nothing in this provision shall prohibit a bargaining unit member from informally discussing his/her/their problem with the involved supervisor.

However, the time limits for filing the initial grievance may only be waived or extended by written agreement between the Chief Labor or Legal Officer Executive Director of Human Resources (or specified designee) and the Union President (or designee).

Step 2: Failing satisfactory settlement at Step 1 the Union, at the request of the aggrieved bargaining unit member may within ten (10) work days of receipt of the supervisor's written decision at Step 1, or within fifteen (15) days if no written decision is rendered, appeal in writing to the Executive Director of Human Resources Chief Labor and Legal Services Officer or his/her/their designee and set forth specifically the act or condition on which the grievance was based in the first step above and the grounds of the appeal.

The Executive Director of Human Resources Chief Labor and Legal Services Officer or his/her/their designee shall meet with the bargaining unit member and a Union representative within twenty work days after receipt of the appeal and shall give a written decision to the employee and the Union within ten (10) work days of such meeting.

### Step 3: Arbitration:

If the grievance arose from a violation of a specific section of the Agreement, and in the event that the Union is not in agreement with the disposition of the grievance at Step 2, within twenty (20) work days of the Union's receipt of the Executive Director of Human Resources Chief Labor and Legal Officer's decision or in the event no decision has been rendered at Step 2, within thirty (30) work days of the meeting with the Executive Director of Human Resources Chief Labor and Legal Officer, the Union may submit the grievance to final and binding arbitration to the American Arbitration Association in accordance with its

respective rules. No bargaining unit member may file for arbitration except with the approval and participation of the Union.

Expenses shall be borne equally as described in this Article. Simultaneous notification of the appeal to arbitration shall be forwarded to the <a href="Executive Director of Human ResourcesChief">Executive Director of Human ResourcesChief</a> Labor and Legal Services Officer. In order to save time and expense both parties may mutually agree to an expedited arbitration process, either through the American Arbitration Association or an independent arbitrator.

#### D. General Provisions:

- 1. The Union shall be informed and have the right to be present at the grievance hearings. The Administration agrees to notify the Union of the time and place of any conference or hearing on any grievance. The Union agrees, in good faith, that it will present the grievance with as many facts as are available at that time.
- 2. Meetings held under this procedure shall be conducted at a time and place, which will afford a fair and reasonable opportunity to attend for all persons proper to be present. When such meetings are held during work hours, all persons who participate shall be excused without loss of pay for that purpose. There shall be no compensation when such meetings are held or continued after working hours. Persons proper to be present for the purposes of this section are defined as an aggrieved bargaining unit member, their appropriate Union representatives and qualified witnesses.
- 3. The parties shall share equally in the general cost of the arbitration, including the arbitrator's fee, but shall be responsible for bearing their own respective costs associated with the arbitration process. If a postponement is necessary for one party, that party must pay the postponement fee. If the parties mutually agree to a postponement, they shall share equally the costs of any such fee.
- 4. In the event that the Board's representative does not provide the Union with a timely response to the grievance following the meeting of the parties or if the meeting is not scheduled within the timelines described above, the Union, may proceed with the next step of the grievance procedure provided that the Union does so within the specific time limits set forth above.
- 5. Any grievance, as defined in Section B above, not presented for disposition through the grievance procedure described under Section C above within fifteen (15) workdays of the time when either the Grievant or the Union first knew or reasonably should have known of the conditions giving rise thereto, shall not thereafter be considered a grievance under this Agreement. Failure at any step of this procedure to communicate a decision within the specified time limits shall permit the aggrieved to proceed immediately to the next step. Failure at any step to appeal within the specified time limits shall be considered a withdrawal of the grievance without prejudice to the position of the Union. The time limits specified at any step after Step 1 may be extended

- in any particular instance by agreement between the Chief Labor and Legal Officer and the Union President.
- 6. Any bargaining unit member who reasonably believes that a meeting with a supervisor, principal, school official, or administrator may result in disciplinary action, is entitled to Union representation. Union representatives will be permitted reasonable absences from their work location to represent members at such meetings without loss of pay. Union representatives shall not be compensated when such meetings are held or continued after working hours.
- 7. The Board shall permit the President of the Union or his/her/their designated representative, with the permission of the principal or the person in charge of the work location, to visit the work locations for any purpose relating to the terms and conditions of this Agreement. This permission shall not be unduly withheld.

#### ARTICLE VI RESIDENCY

There shall be no residency requirements for bargaining unit members.

#### ARTICLE VII UNION SECURITY/RIGHTS

- A. The Office of Talent Management shall notify the Union in writing when any employee is hired into the bargaining unit in accordance with Section 31-40bb of the Connecticut General Statutes. The Board agrees to deduct via payroll dues for all members of the bargaining unit, unless an individual member gives notice to the Director of Human Resources, in writing, that he or she wishes to have deducted the service fee only. who authorize such payments in writing.
- B. The Board agrees that the proper deduction will be made from the employee's salary and forwarded to the Union in accordance with current practice. Effective with the date of the Union's notification to the Office of Talent Management of the employee's written and voluntary authorization for salary deduction, if same is not already on file with the Board, the proper deduction (based upon the amount certified by the Union as the annual dues) will be made each pay period in equal installments from the employee's pay and forwarded to the Union on a monthly basis. Upon the payment thereof to the Union, the Board shall be held free and harmless from any liability in handling such Union dues and may require a release from the Union. Employees on leave of absence must make suitable arrangements in advance of such leave to pay the Union dues directly to the Union.

The Union shall hold the Board and City harmless against any and all claims, demands, liabilities, lawsuits, counsel fees or other costs, which may arise out of, or be by reason of, actions taken against the Board as a result of administration of the provisions of this section.

All new members of the bargaining unit shall be informed by the Office of Talent Management that they are permitted to be released from work, if they so desire, for one (1) hour without loss

of pay, to attend a Union orientation. If the Board chooses, that orientation may be combined with a new hire orientation conducted by the Board. In such case, the Office of Talent Management will provide the Union with seven (7) days' notice of the time and location of such orientation. Management shall not be present during the Union's orientation. If the Board chooses not to schedule its orientation within thirty (30) days of an employee's hire, or not to add the Union orientation to the Board's orientation, the Union shall schedule the orientation at its discretion but consistent with the Board's operational needs.

- C. At least one bulletin board, or portion thereof of a shared bulletin board, shall be reserved at an accessible place in each work location for the exclusive use of the Union for the posting of Union notices and/or announcements.
- D. The Union may call meetings in each school before or after school or during the lunch hour upon request to and permission from the principal.
- B.E. The Union may request the equivalent of one (1) unpaid Union leave per year, upon mutual agreement.
- The Board will provide each bargaining unit member with a copy of this Agreement within an agreed upon time limit after the signing of this Agreement. New employees will be provided with a copy of this Agreement at the time of hire, but not later than forty-five (45) days after the date of hire. The cost of reproducing the Agreement shall be equally borne between the Board and the Union.
- Delegate Release Time:

The Union shall be allowed a maximum of five (5) days of Union leave per year with pay to attend official Union conventions. Unused Union leave days may be carried over to the following year to a maximum of fifteen (15).

- E.H. The President of the Union or designee will receive from the Executive Director of Human Resources, upon request no more than once a year every one hundred twenty days, a list of all employees covered under the Union contract, stating employee number, name, location, assignment, leave of absence status, appointment date, degree, step and salary.
- F.I. If any positions in the HESP Union are eliminated due to the Board of Education hiring a private contractor to perform that position's function then such plan and its impact shall be discussed in a meeting or meetings between representatives of the Board and representatives of the bargaining unit. The Board agrees to negotiate the impact of the reduction upon the individual.

#### ARTICLE VIII LEAVES OF ABSENCE

### A. Child Bearing Leave:

Bargaining unit members who become pregnant may be placed on short-term leave status for child-bearing leave purposes under this paragraph unless they elect a long-term leave under the provisions of paragraph B. Leave shall begin when, in the opinion of her doctor, she is no longer physically able to work, or upon confinement, whichever comes first. Leave shall expire when, in the opinion of her doctor, she is physically able to return to work. Normally, leave is not expected to continue more than six (6) weeks after delivery.

Leaves of absence for child-bearing shall be with pay to the extent of unused sick leave days, but normally not more than six (6) weeks before and six (6) weeks after delivery. A bargaining unit member on childbearing leave will be assigned to her former position upon return. If a bargaining unit member on child-bearing leave returns to work more than six (6) weeks after the delivery date, she may be assigned to her former position or an equivalent position at the discretion of the Superintendent.

#### B. Child Rearing Leave:

A bargaining unit member who has completed his/her/their probationary period who is expecting a child or whose spouse is expecting a child, or who has firm plans to adopt a child in the immediate future shall, upon request, be granted a long-term leave for child-rearing purposes which generally will not last more than one year. The request for such leave must be made at least thirty (30) days prior to its commencement.

Upon return, a bargaining unit member shall be assigned to his/her/their former position or an equivalent position. Leaves of absence for child rearing shall be without pay.

#### C. Professional Leave:

A bargaining unit member who has completed his/her/their probationary period may request an unpaid leave of absence for the purpose of furthering his/her/their education. Application for such leave shall be made to the Superintendent, in writing, at least thirty (30) days prior to its commencement and must specify the length of the leave, not to exceed one (1) year. The bargaining unit member shall be placed in the same position or an equivalent position upon his/her/their return. Employees will notify the Board of their return in a timely fashion.

#### D. Personal Days:

Bargaining unit members shall be permitted absences, without loss of pay, up to a total of not more than five (5) days in any work year for any and all of the listed reasons noted below. Effective July 1, 2008, sSuch absences shall be deducted from earned sick leave. An employee must make the necessary arrangements before taking leave and must file the Confidential Leave Request Form enter the leave into the automated absence management system prior to taking leave. An employee who has taken personal days on an emergency basis, must make the necessary arrangements to file the Confidential Leave Request Form enter the leave into the automated absence management system upon the date of his/her/their return to work, regardless if school is in session or not. Failure to file the Confidential Leave Request Formenter the leave into the automated absence management system will render the leave unauthorized and will mean loss of pay for that day.

#### Reasons:

- 1. In the event of serious illness or death of wife, husband, father, mother, son, daughter, grandfather, grandmother, grandchild, father-in-law, mother-in-law, sister, brother, sister-in-law, brother-in-law, uncle, aunt, or child related by blood, by marriage or member of his/her/their immediate household (not to exceed five (5) days in any work year);
- 2. Holy days (not to exceed three (3) in any work year);
- 3. Quarantine;
- 4. Absence of <u>father partner</u> for birth of child to <u>wife</u> (not to exceed two (2) days in any work year). Absence for parent for adoption of child not to exceed two (2) days in any work year.
- 5. Temporary absence for personal reasons is limited to situations not under the control of the applicant, which make such absence from service necessary. Prior approval must be given by the appropriate supervisor. Such approval shall not be unreasonably withheld.

The Board retains the right to modify the procedures for requesting leave time and reporting absences in its sole discretion.

### E. Jury Duty:

Bargaining unit members shall be entitled to full pay at current base rate for absence due to jury duty provided that reimbursement for same and regular pay do not exceed the bargaining unit member's regular wage.

#### F. Professional Days:

With the approval of the Superintendent or his/her/their designee, bargaining unit members may attend conferences or seminars, which will contribute to or increase the knowledge of the employee with regard to his/her/their position.

#### G. Family Hardship:

A bargaining unit member may be granted a leave of absence by the Superintendent or his/her/their designee without pay for a period not to exceed one (1) year. The request for leave must be made in writing and include the reason(s) for the leave and the length of the leave requested.

#### G. Worker's Compensation:

Worker's Compensation shall be paid in accordance with law.

# ARTICLE IX TRANSPORTATION ALLOWANCE

All employees covered by this Agreement who are required to use their own personal transportation during the course of conducting Board business <u>including</u>, <u>but not limited to</u>, <u>employees who</u>, <u>by the</u>

nature of their assignment, make home visitations and/or travel between schools and/or HPS sites, shall be reimbursed at a rate in accordance with the IRS regulations. Bargaining unit employees approved to receive a flat rate will receive a flat rate of sixty dollars (\$60.00) per month.

### ARTICLE X JOB DESCRIPTION

Before a present bargaining unit job description is changed, or one created for a new position, the superintendent or his/her/their designee shall provide a copy to the Union president. The Parties understand and agree that this Article regards actual changes in the job description document only.

#### ARTICLE XI FAIR PRACTICES

- A. The Board and the Union agree to continue its policy of not discriminating against any member of the bargaining unit protected under state or federal discrimination laws, as may be amended from time-to-time.
- B. The provisions of this article are included in the agreement for informational purposes only, and shall not be subject to the grievance procedure.

#### ARTICLE XII PERSONNEL FILES AND EVALUATIONS

- A. Limitations on File.
  - An official file shall be maintained so that each bargaining unit member has a right of access and review of his/her/their file. No anonymous letters or materials shall be placed in a bargaining unit member's personnel file. The Administration will send a copy of any negative material, that is placed in a bargaining unit member's personnel file, to the bargaining unit member.
- B. Right to Review File.
  - The bargaining unit member shall, upon request, be given the opportunity to review the contents of his/her/their file.
- C. Right to Reply.
  - The bargaining unit member has the right to reply to any document with a formal letter addressed to the Superintendent of Schools. This letter will be placed in the file.
- D. Right to Copy Material.
  - Each bargaining unit member shall receive, upon request, a copy of supervisory records and reports of competence, personal character and efficiency, maintained in his/her/their personnel file with reference to evaluation of his/her/their performance. The cost of facsimile copies shall be borne by the Board. The cost of facsimile copies of materials other than those cited above (e.g. transcripts, recommendations other than employment recommendations, commendatory letters from outside, etc.) shall be borne by the bargaining unit member.

# ARTICLE XIII TRANSFERS, PROMOTIONS AND PROBATION

Vacancies and new positions within the Union, which are to be filled, shall be posted at each work location or electronically. The posting will set forth the qualifications, schedules, rates of pay and the application procedure.

Bargaining unit members shall have ten (10) working days from the date of the posting to apply, during which time the position shall be held open.

- A. Where applicable, the following criteria shall be applied to determine who shall be selected among the applicants for a position:
  - 1. Qualifications for the position
  - 2. Prior experience
  - 3. Interview results
  - 4. Job performance/Attendance
  - 5. Seniority with bargaining unit
- B. Preference shall be given to HESP bargaining union members in filling vacancies and promotions provided they meet the criteria listed for the position. Nothing in this Article shall be construed to require the Board to hire bargaining unit members to fill vacancies and promotions.
- C. The Board shall notify the Union as to its decision on whether or not a position shall be filled, frozen or eliminated.
- D. The Union shall receive notice of each appointment at the time the appointment is made.
- E. Any bargaining unit member who voluntarily transfers to a different position, whether a promotion or not, shall have a six (6)three (3) month probationary transition period in such new position. An approved leave extends the probationary period by the length of the leave. During the probationary transition period, the bargaining unit member's supervisor will informally evaluate the bargaining unit member, in writing, at least once during the period and present a copy to the bargaining unit member. In addition, should a bargaining unit member remain in the promotional opportunity position for the probationary three month transition period, the bargaining unit member shall be formally evaluated, in writing with a copy presented to the bargaining unit member, at the close of the probationary transition period. Based on these evaluations, the transition period may be extended by an additional three (3) months and the bargaining unit member will be so notified, in writing, of that extension and the reasons therefore. If at the end of either the original or the additional transition periodsix (6) month period, or at any earlier time it has been determined that the bargaining unit member is not satisfying the duties of the position-when the bargaining unit member is removed from the promotional opportunity, where possible, she/he/they will be placed in a position equivalent to the former classification or if mutually agreed upon between the union, the bargaining unit member and the Board, to a lower classification/position with the appropriate salary for the lower classification/position with no loss of rights under this Agreement.

Nothing in this provision shall prohibit the Board from disciplining a bargaining unit member for just cause in accordance with Article XVII. Likewise, nothing in this provision

shall limit a bargaining unit member's just cause rights so long as s/he has passed her/his initial probationary period (the one hundred and twenty (120) working day period applicable to new employees as detailed in paragraph G, below).

- F. Involuntary transfers shall not be made without prior consultation with the bargaining unit member concerned, at which time the bargaining unit member shall be notified of the reasons for the transfer. Bargaining unit members shall receive written notice of a transfer. Where possible, said notice shall be sent at least two (2) weeks prior to the effective transfer date. In the case of school redesign, prior consultation shall not be required.
  - 1. During the summer, ten (10) and eleven (11) month bargaining unit members shall be notified, in writing, and by certified mail at the address on file with the Board, of any involuntary transfers and the reasons therefore.
- G. New employees shall be considered probationary during their first one hundred and twenty (120) working days (excluding any authorized or unauthorized leave). During the probationary period, the employee may be discharged at will, and in such event, the employee shall not have recourse to the grievance procedure. Furthermore, new employees will not attain seniority rights during the probationary period. However, upon completion of any employee's probationary period, his/her/their seniority shall date back to the date of his/her/their original employment.
- H. If a Board employee becomes a member of HESP, he/she/they shall be permitted to carry with him/her/them any accrued sick or vacation time in his/her/their bank. However, in no case may sick leave carried with an employee exceed the maximum accumulation permitted under this Agreement for new bargaining unit members, as stated in Article XXVI. Further, if the HESP position does not provide for vacation time, the new member shall not carry over vacation time. This provision shall not impact the accrual rates to which Board employees hired as HESP members shall be entitled.

#### ARTICLE XIV EXTENDED WORK HOURS

Bargaining unit members, except as noted below, shall be paid overtime in accordance with applicable state and federal laws.

All bargaining unit members see themselves as professional employees. All professionals at grids 515 and above understand that the nature of their responsibilities may from time-to-time require them to work more than their normal work hours to complete their duties. It is understood that when these bargaining unit members are required to work beyond their regular work hours they will do so without additional compensation. Only if they are required to work on non-work days shalt they be eligible for additional compensation at a per diem rate or off-setting additional vacation time with pre-approval.

## ARTICLE XV REIMBURSEMENT FOR PROFESSIONAL IMPROVEMENT

Bargaining unit members shall be reimbursed for up to two (2) courses or six (6) credits per fiscal year provided said courses are approved by the Office of Talent Management prior to enrollment.

Reimbursement will only be provided if said courses are relevant to the bargaining unit member's position, and the bargaining unit member provides evidence to the Office of Talent Management that he/she passed the course(s). There shall be a \$395 per credit limit on reimbursement for on line courses.

The Board desires to encourage the professional improvement of its employees in areas directly related to their employment and/or opportunities for growth/promotion in the Hartford Public Schools. Bargaining unit members who have completed one year of satisfactory service in the Hartford Public Schools and have successfully completed the semester course shall be eligible for tuition reimbursement of up to \$675 per credit, up to a maximum of six (6) credits per year provided said courses have relevancy to his/her/their job and/or opportunities for growth/promotion within the Hartford Public Schools and are approved in advance by the Superintendent or his/her/their designee. Courses shall be eligible for reimbursement only during the school year in which the employee took the course(s). Employees must submit any course for reimbursement within three (3) months of receipt of the final grade, or the claim for reimbursement shall be waived. For purposes of this article, successful completion means, at a minimum, receipt of a C or a Pass for the completed coursework.

# ARTICLE XVI JOB ACTIONS, LOCKOUT, PARTIES TO COMMUNICATE

- A. The Union and the Board agree that any differences between the parties on matters relating to the Agreement shall be settled by the means herein provided.
- B. The Union, in consideration of this Agreement and its terms and conditions, will not, during the term of this Agreement, engage in or condone any strike, work stoppage, or other concerted refusal to perform any assignment on the part of any employee represented hereunder.
- C. The Board of Education agrees that at no time will any members be locked out of his/her/their regular work place or from his/her/their regular work assignment by the Board in an effort to resolve a labor dispute.

### ARTICLE XVII DISCIPLINARY PROCEDURES

- A. No bargaining unit member shall be disciplined or discharged without just cause.
- B. When misconduct is charged the disciplinary actions shall include:
  - 1. Verbal warning
  - 2. Written warning
  - 3. Suspension without pay
  - 4. Discharge

and shall follow this order, except in serious cases of misconduct, in which case the immediate application of 2 or 3 or 4 is permissible. Verbal warnings shall not be subject to arbitration.

- C. All disciplinary actions (2-4) must be stated in writing with reasons given and a copy given to the bargaining unit member at the time of the action. The bargaining unit member has the right to reply in writing to any document placed in his/her/their personnel file.
- D. Written reprimands may be removed from the bargaining unit member's personnel file after two (2) years. This subparagraph, D., is not subject to the grievance procedure.

## ARTICLE XVIII RETIREMENT BENEFITS

The provisions of this Article are included in the Agreement for informational purposes only; they are not intended to be comprehensive and may not be up-to-date. This Article shall not be subject to the grievance procedure.

- A. A pension becomes effective upon the conclusion of his/her/their earned vacation period. Normal retirement for all members shall be at age fifty-five (55) with at least twenty-five (25) years of service or age sixty (60) with at least five (5) years of service. The normal retirement allowance shall amount to two and one half (2.5) percent of final average pay for each year of service to a maximum of seventy (70) percent of final average pay. Final average pay will be computed on the basis of the employee's highest three (3) of the last five (5) years of his/her/their gross earnings, which includes severance paid upon retirement. Any employee who is age fifty-five (55) with at least ten (10) years of service but less than twenty-five (25) years of service shall be eligible to receive a pension based on the above formula but reduced by four (4) percent for each whole year the employee retires short of age sixty (60). Said reduced pension shall remain in effect for the duration of the pension. Any disability or disability allowance shall be computed as provided above and shall be subject to the limitations of Sections 3(e) and 3(f) of Chapter XVII of the City Charter.
- B. All bargaining unit members shall contribute to the fund a total of nine (9) percent of the employee's earnings on which Social Security taxes are paid and twelve (12) percent of the balance of the employee's earnings to be deducted at each pay period and credited to his/her/their account in the fund. As of July 1, 1980, all members will have credited to their employee's contributions to the pension fund three- (3) percent interest on such contributions as of June 30, 1979. As of July 1, 1981, employees represented by the Union will have credited to their employee's contributions to the pension fund three (3) percent interest on such contributions as of June 30,1980. Each July 1, thereafter, contributions and any interest credited as of the previous calendar year June 30 will be credited with three (3) percent interest. Once credited, the interest and contributions made by the employee to the pension fund shall be payable to the employee upon separation from city employment except that no such payment will be made to an employee granted a pension in accordance with Chapter XVII, Section 3. A written report of total retirement contributions plus accumulated interest earned will be provided to each bargaining unit member annually.
- C. Any bargaining unit member who, prior to his/her/their date of employment with the City of Hartford served in any branch of the armed forces of the United States, during any part of the times set forth in Section 27-103 of the General Statutes of Connecticut, for which time he/she/they is neither receiving nor eligible to receive a pension, shall be credited with the length of such service to the extent that he/she/they makes contributions to said fund for all or any part of the period of such service, not to exceed four (4) years. Such contributions

shall be at the same rate as said employee was charged when he/she/they first became a member of MERF with interest at the rate of seven (7) percent per annum payable within one (1) year of employment. The period of such service for which the member receives credit shall be counted for the purpose of computing the amount of his/her/their retirement allowance, provided such member shall have completed ten (10) years of continuous service or fifteen (15) years of aggregate service with the City of Hartford or shall be retired prior thereto due to disability incurred in the course of his/her/their employment.

- D. Bargaining unit members will be fully vested after five (5) years of continuous service.
- E. If the bargaining unit member should die after receiving a pension, the surviving spouse will receive fifty (50) percent of the pension the member was receiving at the time of death. The surviving spouse had to be married to and living with the member at the time of his/her/their retirement. The surviving spouse will continue to receive the pension until he/she/they remarries, or dies. There are no provisions for surviving children. If the member dies while employed, the surviving spouse is entitled to fifty (50) percent of the pension the member would have received at early or normal retirement age. The same condition applies to vested rights the member is qualified for if the member dies while employed.

### ARTICLE XIX DURATION AND NEGOTIATIONS OVER SUCCESSOR AGREEMENT

- 1. This Agreement shall be in full force and effect from the date of its signing through the 30th day of June, 2017. The parties shall enter into negotiations for a successor agreement by the first work day after January 1<sup>st</sup> of the year of expiration.
- 2. During negotiations, the Board and the Union shall confer at reasonable times appropriately scheduled with regard for the budgetary calendar and exchange relevant data, points of view and proposals and counterproposals. The Board shall provide the Union with materials and/or information necessary to discuss salaries, fringe benefits and working conditions. It is understood that the materials relate only to the Union.

#### ARTICLE XX WORK DAY/WORK YEAR

- A. The Board shall establish the work day and the work year in the best interests of the school system. The work day shall include at least a half-hour duty free lunch for employees who work at least a seven (7) hour work day. If the bargaining unit member desires a special arrangement, such an arrangement may be implemented if the bargaining unit member first obtains approval from the Board and the Union.
- B. Twelve (12) month employees shall be entitled to the following thirteen paid holidays on the day the Board recognizes such holiday:
  - 1. New Year's Day 2. Martin Luther King Day 3. President's Day
  - 4. Good Friday 5. Memorial Day 6. Independence Day
  - 7. Labor Day 8. Thanksgiving Day 9. Day after Thanksgiving
  - 10. Christmas Day 11. Floating Holiday 12. Floating Holiday
  - 13. Floating Holiday

The Board reserves the right to designate the dates that floating holidays shall occur. Notification must be made to all twelve (12) month bargaining unit members and copied to the Union President in writing on or before June 30th for the succeeding contract year. Such communication may be through the Employee Work Year Quick Reference or other communication. In the event the Administration fails to designate the dates prior to July 1<sup>st</sup> for that contract year, the member may request to use the days. The floating holidays must be through the automated absence management system requested on a confidential leave form. Such floating holidays must be approved by the member's supervisor and must be taken between July 1<sup>st</sup> and June 30<sup>th</sup> of that contract year. There is no carryover of floating holidays.

C. If school is in session on a holiday, or if there is a failure to observe said holiday, the employee shall be granted compensatory time or pay in lieu thereof. If the bargaining unit member is unable to attend his/her/their work location because such building is closed due to holiday, he/she/they shall report to a designated alternative worksite as determined by his/her/their supervisor. If the district requires members to participate in a winter\_break shutdown, floating holidays must be designated during the shutdown period. During such a shutdown, days not worked shall be treated as vacation (not to exceed one per contract year) unless the day is designated by the Board as a holiday, floating holiday or the member received approval to work from his/her/their supervisor.

#### ARTICLE XXI PERSONAL PROPERTY DAMAGE

The Board will allocate \$1,500 for the purpose of reimbursing bargaining unit members for damage or loss, excluding cash, to personal property incurred during a bargaining unit member's working hours and/or performance of duty. All reimbursements will be held until the end of the fiscal year, at which time reimbursement will be made in full if the funds are sufficient; otherwise pro-rated reimbursement will be made according to the demands on the fund.

## ARTICLE XXII SENIORITY

- A. Seniority shall be defined as a bargaining unit member's length of continuous full-time service within the bargaining unit commencing with his/her/their most recent date of entry into the bargaining unit.
- B. Seniority shall continue to accrue during all authorized leaves of absence with pay and during sick leave. Seniority shall freeze during all leaves of absence over thirty (30) days that are authorized without pay or are unauthorized, in accordance with law.
- C. In case of a tie, seniority shall be determined by the last four digits of the employee's social security number. The higher number will have the seniority.
- D. A bargaining unit member shall lose his/her/their seniority rights under any of the following circumstances:
  - 1. If he/she/they resigns;
  - 2. If he/she/they is discharged for just cause:

- 3. If he/she/they is laid-off for lack of work and such layoff continues for more than two (2) years, and;
- 4. If he/she/they fails to report to work within ten (10) working days after due notice by the Board to the employee's last known address to return to work after layoff or leave of absence has expired.

5.

# ARTICLE XXIII ELIMINATION OF POSITIONS AND TRANSFER PROCEDURE FOLLOWING ELIMINATION OF POSITIONS

A bargaining unit member is laid-off when his/her/their position is eliminated. The person who is being laid off or whose position is being eliminated shall be notified in writing at least fourteen (14) calendar days prior to the termination date. When more than one bargaining unit member is in the position to be eliminated, the least senior member in the position shall be laid off first. A lay-off constitutes a break in service. Full-time bargaining unit members, who are laid-off, shall be placed on a preferential recall list for two (2) years after the date of layoff. They shall be recalled to available positions on the basis of seniority and qualifications. If a bargaining unit member is recalled within two years, he/she/they shall receive credit for the years of service in the bargaining unit. If a bargaining unit member is recalled, he/she/they shall earn vacation and sick time based on his/her/their hire date into the bargaining unit prior to the layoff. The member shall also be provided all unused sick time banked as of the date of layoff. If a bargaining unit member is recalled from the list and does not accept said position, he/she/they shall be removed from the list.

If a bargaining unit member is involuntarily transferred to a specially funded position and such position shares the same title and compensation and largely the same duties and job description as a general budget position, the specially funded position and general budget position shall be treated as the same position for the purposes of Article XXIII Elimination of the Positions and Transfer Procedure Following Elimination of Positions.

#### ARTICLE XXIV GENERAL PROVISIONS

- A. It is understood that present Board policy remains in effect and is binding on both parties except as amended or eliminated therein. This provision shall not be subject to arbitration.
- B. Upon request, the Superintendent or his/her/their designated agent will meet with representatives of the Union to discuss matters such as, but not limited to, staffing, equipment and its use. An agenda will be provided by the Union at least one (1) week prior to such meetings and the Administration shall have the right to add items to the agenda if it wishes.
- C. When grievance hearings are held during the workday, the grievant and one (1) Union officer shall be allowed to attend such hearing without loss of pay. If the Board and the Union agree to hold negotiations during the workday, all team members shall be allowed to attend such negotiations without loss of pay. However, the Union may not insist that negotiations occur during the work day. There shall be no compensation when such meetings (grievance hearings or negotiations) are held or continued after work hours. Witnesses who are required to testify shall be released without loss of pay for the course of their testimony during arbitration hearings.

- D. No other bargaining unit or non-bargaining employee shall be assigned work, which falls within the purview of this bargaining unit on a regular basis.
- E. Any reference in this Agreement to "day" shall also include the equivalent in hours.
- F. The President of the Union shall receive a <u>timely</u> copy of all official correspondence sent to any bargaining unit member by the Office of Talent Management, <u>Labor Relations</u> and/or <u>Human Resources</u>. He/she/they shall also receive a <u>timely</u> copy of all postings, retirement, and or hiring notices, etc. which pertain to positions within the unit.
- G. A copy of the public agenda of the regular Board of Education meetings shall be available to the Union President twenty-four (24) hours prior to the meetings. The Union shall be notified prior to all special meetings.
- H. Assumption of Liability for Damage Caused by Employee:
  - 1. Employees in the bargaining unit shall be protected in accordance with Section 7—46510-235 of the Connecticut General Statutes, as it is amended from time-to-time.
  - 2. Solely for the purpose of informing employees in the bargaining unit, the following language is offered as a paraphrase of the provisions of Section 7-46510-235:
    - a. The Board shall pay on behalf of any employee all sums which such employee becomes obligated to pay by reason of the liability imposed upon such employee by law for physical damages to person or property if the employee at the time of the occurrence, accident, physical injury or damages complained of, was acting in the performance of his/her/their duties and within the scope of his/her/their employment, and if such occurrence, accident, physical injury or damage was not the result of any willful or wanton act of such employee in the discharge of such duty.

#### ARTICLE XXV SAVINGS

In the event that any provision or portion of this Agreement is ultimately ruled invalid for any reason by an authority of established and competent legal jurisdiction, the balance and remainder of this Agreement shall remain in full force and effect.

#### ARTICLE XXVI FRINGE BENEFITS

A. Health Insurance - The following coverage shall apply to members of the bargaining unit.

From July 1, 2023 forward, the only health insurance plan available will be the High Deductible Health Plan with a Health Savings Account

The Parties agree to the following changes in the benefits provided:

#### Effective July 1, 2014, the Board shall be able to implement the following:

- 1 Mandatory generic substitution (mandatory generic may be overridden by written explanation of medical necessity of brand name drug by patient's physician).
- 2. State of Connecticut Maintenance Drug Network. If this plan is not available to the Board, it shall no longer be offered to the membership.

#### PPO

Participating employees shall contribute the following percentages toward the annual premium or fully insured premium equivalent costs for individual or family coverage:

All employees hired on or after July 1, 2015 may only enroll in the HDHP with HSA and not have access to the PPO plan. Any employee already enrolled in the PPO who becomes a HESP member after July 1, 2015, shall be permitted to remain in the PPO plan. Any member who elects the High Deductible Health Plan with the HSA shall not thereafter return to the PPO.

Employees enrolled in the Board's PPO Plan are eligible for the Board's managed three tier drug rider as follows:

\$10 generic \$25 formulary brand \$40 non-formulary brand

Mail Order 2X co payments for a 90 day supply.

### High Deductible Health Plan ("HDHP") with a Health Savings Account ("HSA")

Members shall contribute the following percentages toward the annual premium or <u>no more</u> than 4% above the allocation rate for the year in question fully insured premium equivalent costs for individual, individual plus one or family coverage on the HDHP with HSA:

Effective July 1, 2023, cost share premium contributions shall be based upon the bargaining unit member's base salary, as of the day prior to the implementation of any raises or steps required by this Agreement<sup>1</sup> and shall be as follows:

|                     |                   |                   | _                 |
|---------------------|-------------------|-------------------|-------------------|
| Base Salary:        | Cost Share        | Cost Share        | Cost Share        |
|                     | <u>Percentage</u> | <u>Percentage</u> | <u>Percentage</u> |
|                     | Eff 7/1/23        | Eff 7/1/24        | Eff 7/1/25        |
| \$43,999 or below   | <u>13.5%</u>      | <u>13.5%</u>      | <u>13.75%</u>     |
| \$44,000 - \$55,999 | <u>13.5%</u>      | <u>14%</u>        | <u>15%</u>        |
| \$56,000 or higher  | 13.5%             | 14.5%             | 15.5%             |

<sup>&</sup>lt;sup>1</sup> For clarity, for bargaining unit members who were in the unit on June 30, 2022, the placement shall be based on their base salary on June 30, 2022. For bargaining unit members hired between July 1, 2022 and June 30, 2023, their placement shall be based on their base salary at the time of hire.

For employees hired into the bargaining unit after June 30, 2023, the cost share premium contribution shall be in accordance with the above grid, and based upon his/her/their base salary on his/her/their date of hire.

For any member who receives a base salary increase as a result of promotion or upgrade while this Agreement is in effect, the cost share premium contribution shall be in accordance with the above grid, and based upon his/her/their new salary.

<u>In-Network visits shall be subject to a \$2,000 deductible coinsurance for an individual plan. In-Network visits shall be subject to a \$4,000 deductible coinsurance for a family plan.</u>

Out-of-Network visits shall be subject to a 20% coinsurance for an individual plan up to a yearly maximum of \$2,000. Out-of-Network visits shall be subject to a 20% coinsurance for a family plan up to a yearly maximum of \$4,000.

Out of network out of pocket maximum is \$4,000 per individual and \$8,000 per family (including the deductible)

Upon reaching the deductibles, there shall be a Rx co-payment applied as follows:

Generic: \$5

Brand (formulary): \$15 Brand (non-formulary): \$30

Up to an out-of-pocket maximum of \$1,000 for an individual and \$2,000 per family

Effective July 1, 2015-2023, the Board shall contribute fifty five percent (55%) of the applicable HSA deductible amount. The Board's contribution toward the HSA deductible will be deposited into the BSA accounts in two equal installments, the first on July 1, 2015 and the second on January 1, 2016. Effective July 1, 2016, the Board shall contribute fifty percent (50%) of the applicable HDHP deductible amount. The Board's contribution toward the HDHP deductible will be deposited into the HSA accounts in two equal installments, the first on July I. 2016 during the week of July 1st and the second on January 1, 2017 during the week of January 1st.

For the 2023-2024 school year only, the Board shall contribute seventy-five percent (75%) of the applicable HDHP deductible amount for those members who were not enrolled in the HDHP for the 2022-2023 school year and are transitioning to the HDHP for the 2023-2024 school year ("transitioning members"). For the 2023-2024 school year for transitioning members, two-thirds of the Board's contribution toward the HDHP deductible will be deposited into the HSA account during the first week of July 2023, and one-third of the Board's contribution toward the HDHP deductible will be deposited into the HDHP during the first week of January 2024. For the 2023-2024 school year, the Board shall contribute fifty percent (50%) of the applicable HDHP deductible for all other members enrolled in the HDHP. The Board's contribution toward the HDHP deductible for non-transitioning members will be deposited into the HSA accounts in two equal installments, the first during the week of July 1, 2023 and the second during the week of January 1, 2024.

The parties acknowledge that the Board's contribution toward the funding of the HDHP is not an element of the underlying insurance plan, but rather relates to the manner in which the deductible shall be funded

for active employees. The Board shall have no obligation to fund any portion of the HDHP deductible for individuals upon their separation from employment on departure from the Union.

As of July 1, 2023, the dental plan is the dental plan included with the HDHP and is subject to the cost-sharing specified for the HDHP.

Any member who is enrolled in Medicare may not participate in the HSA and must participate in a health reimbursement arrangement ("HRA").

Employee payroll deductions shall be made in accordance with the Board's Section 125 Premium Conversion Plan.

#### B. Medical and Dental Insurance Waiver/Withdrawal from Health Care Coverage

Effective upon the later of either July 1, 2023 or MARB approval of this Agreement and each July 1 thereafter, bargaining unit members who are eligible for medical and dental insurance benefits through the Board may voluntarily elect, subject to Section 125 of the Internal Revenue Code, to waive their Board-provided medical and dental insurance coverage for a minimum of one (1) year, except as provided below. A bargaining unit member who opts not to accept medical and dental insurance through the Board's medical and dental insurance plans, in lieu thereof, shall be paid an annual amount of One Thousand Dollars (\$1,000.00) at the end of that fiscal year, provided the bargaining unit member timely notifies the Office of Talent Management before the close of the annual enrollment period. In order to be eligible for this annual payment, the bargaining unit member must provide evidence that the bargaining unit member and his/her/their expected tax family are or will be enrolled in minimum essential health care coverage through another source (other than coverage in the individual market, whether or not obtained through the Exchange) (the "alternate coverage"). This waiver, including the evidence of alternate coverage, must be renewed each year during the annual open enrollment period. Payment for the waiver will be paid only upon the completion of the entire plan year, payable during the month of July of the subsequent year.

Any bargaining unit member who subsequently becomes ineligible under alternate medical insurance coverage during the one (1) year period shall be entitled to re-enroll under the Board's medical insurance provisions provided that the Office of Talent Management is notified by the bargaining unit member in writing. If the bargaining unit member re-enrolls in the Board's medical insurance plan before the expiration of the one (1) year period, he or she shall receive a pro-rated amount for any full month that he or she has not received medical insurance from the Board.

- <u>CB</u>. The Board reserves the right to study alternative insurance plans to the plans outline in this section provided the following steps are followed:
  - The plan suggested as an alternative must contain at least a comparable benefit level as the present plan at no additional cost to the employee; and such alternate plans must be subject to the jurisdiction of the State Insurance Department.
  - The Union will have the opportunity to study the plan for a period of twenty (20) working days.

- At the end of the twenty day period, the Board and the Union will mutually agree to an impartial arbitrator if comparability is an issue or the purpose of the comparability study.
- If the proposed plan is comparable, portable through the United States, the Board may substitute as soon as possible.
- Proposed changes are limited to no more than one proposed change for each type of insurance during the life of the contract.
- D. HESP agrees that any portion of health, dental or prescription drug plan may be self-insured or insured at the sole discretion of the Board. This provision shall not be subject to the grievance procedure.
- E. Terminated or Laid-Off Bargaining Unit Members and Survivors

The Board will follow all applicable law, including COBRA. The following description of the law is included for informational purposes only: the current law entitles any member who is on an unpaid leave or who is separated from employment to purchase group medical insurance benefits at his/her/their own expense for the period specified by law (currently 18 months). This provision shall not be subject to the grievance procedure.

#### FE. Sick Leave

- 1. All ten- (10) month bargaining unit members hired prior to November 7, 2001 shall be entitled to twenty (20) days of sick leave per year, which shall be earned at the rate of two (2) sick days per month for ten months.
- 2. All ten- (10) month bargaining unit members hired on or after November 7, 2001 shall be entitled to fifteen (15) days of sick leave per year, which shall be earned at the rate of 1.5 sick days per month for ten months.
- 3. All eleven- (11) month bargaining unit members hired prior to November 7, 2001 shall be entitled to twenty-two (22) days of sick leave per year, which shall be earned at the rate of two (2) sick days per month for eleven months.
- 4. Effective July 1, 2008, all eleven- (11) month bargaining unit members hired on or after November 7, 2001 shall be entitled to sixteen and a half (16.5) days of sick leave per year, which shall be earned at the rate of 1.5 sick days per month for eleven months.
- 5. All twelve- (12) month bargaining unit members hired prior to November 7, 2001 shall be entitled to twenty-four (24) days of sick leave per year, which shall be earned at the rate of two (2) sick days per month for twelve months.
- 6. Effective July 1, 2008, all twelve- (12) month bargaining unit members hired on or after November 7, 2001 shall be entitled to eighteen (18) days of sick leave per

year, which shall be earned at the rate of 1.5 sick days per month for twelve months.

- 7. All bargaining unit members hired on or after November 7, 2001, shall be entitled to accumulate up to one-hundred-fifty (150) sick days. All bargaining unit members hired prior to November 7, 2001 shall be entitled to accumulate up to two hundred fifty (250) sick days.
- 8. In the event of a bargaining unit member's death, his/her/their spouse and/or minor children shall receive, on the basis of his/her/their current wages, the bargaining unit member's full compensation for any of employee's unused accumulated sick leave days. In the event the bargaining unit member has neither a spouse nor children then compensation for the unused sick leave shall be given to the estate of the deceased bargaining unit member.
- 9. If a bargaining unit member who is on an approved leave of absence with pay returns to employment, he/she/they shall receive credit for accrued seniority and all benefits.

#### **GF**. Vacations

11. —All twelve- (12) month bargaining unit members hired prior to November 7, 2001 will receive two (2) days for each month of active service (or major fraction of the working days of a month) to a maximum of twenty-four (24) vacation days.

Effective July 1, 2012, members who were new to the bargaining unit on or after November 7, 2001, but who were continuously employed by the Board without a break in service effective prior to November 7, 2001, shall use the Board of Education hire date for vacation accrual purposes. Prior to July 1, 2012, the accrual rate was based on the hire date into the unit.

Effective January 1, 2005, twelve month bargaining unit members hired on or after November 7, 2001, will accrue vacation time on a monthly basis as described below:

| Allotment | Per Month          |
|-----------|--------------------|
| 12 days   | 1.0 days           |
| 18 days   | 1.5 days           |
| 24 days   | 2.0 days           |
|           | 12 days<br>18 days |

3. Pro rata accumulated vacation days shall be granted to a bargaining unit member in the event he/she/they terminates his/her/their services with the Board. In no case, shall the bargaining unit member be paid for more than twenty-four (24) vacation days.

- 4. In the event of the death of a bargaining unit member, his/her/their spouse and/or minor children shall receive the employee's pro rata vacation pay. In the event the bargaining unit member has neither spouse nor children, the pay shall be given to the bargaining member's estate.
- 5. A written <u>or electronic</u> report of vacation accumulation will be provided to each bargaining unit member upon request no more than once per year.

#### **HG**. Longevity

Longevity payment shall be earned on the bargaining unit member's anniversary date in recognition of his/her/their length of service in accordance with the table below and payment will be made annually in one (1) lump sum on or about July 1<sup>st</sup>. Evaluations must be submitted annually by the appropriate supervisor by June 15. If the supervisor does not submit the evaluation timely, the employee will receive a longevity payment equal to that of the category of "Exceeds Requirements." Pro rata longevity payments will be granted a bargaining unit member in the event said bargaining unit member terminates his/her/their service with the Hartford Board of Education.

| YEARS | MEETS<br>REQUIREMENTS | EXCEEDS<br>REQUIREMENTS | OUTSTANDING |
|-------|-----------------------|-------------------------|-------------|
| 6-9   | \$275                 | \$325                   | \$375       |
| 10-14 | \$325                 | \$375                   | \$425       |
| 15-19 | \$400                 | \$450                   | \$500       |
| 20+   | \$500                 | \$550                   | \$650       |

For purposes of said longevity payments, bargaining unit members on paid sick leave shall be included under the longevity payment schedule.

In the event of a bargaining unit member's death, pro-rata longevity payments will be made to the employee's spouse or dependent children, or in the absence of survivors, to the estate of the deceased.

Longevity payments will continue only for bargaining unit members hired prior to November 7, 2001.

#### Severance

A bargaining unit member, upon retirement, shall receive on the basis of his/her/their wages at the time of retirement, compensation for up to sixty (60) days or twenty percent (20%) of his/her/their unused accumulated sick leave, whichever is greater. For the twelve-(12) month work year, the per diem rate shall be calculated using 224 workdays.

Retirees and their legally dependent survivors (including spouse) shall be entitled to purchase group health benefits at the same rate of current working bargaining unit members.

#### J. Life Insurance

Upon retirement, a bargaining unit member shall receive paid-up life insurance coverage in the amount of five thousand dollars (\$5,000) for employees on Grids 514 and below and fifteen thousand dollars (\$15,000) for Grids 515 and above.

#### ARTICLE XXVII WORK INCENTIVE

The Administration may offer a work incentive to bargaining unit members. The work incentive shall not exceed ten percent (10%) of the base salary. The decision to pay such a bonus shall not be subject to the grievance procedure.

# ARTICLE XXVIII ANNUAL CERTIFICATION/NOTIFICATION OF ARREST/CONVICTION/DCF SUBSTANTIATION

All bargaining unit members understand and agree that they are required to notify the Executive Director of Human Resources in writing immediately if they have been convicted of a felony or if the Department of Children and Families has substantiated abuse or neglect against him/her/them. Members must permit the Department of Children and Families to release outcomes of investigations of abuse or neglect, related to conduct occurring in the course of employment with the Hartford Public Schools. In the event that DCF releases anything other than the outcome in the case of non-substantiation, and/or program concern the information from DCF shall not be used in any proceedings and shall be purged from the member's personnel file.

If an employee is arrested for a <u>crime against a person</u>, sexual assault, child abuse or <u>a violent felonyfamily violence</u>, he/she/they shall immediately notify the Department of Human Resources, in writing. The Board agrees to keep the information regarding the arrest as confidential as is practical under the law and circumstances.

If an employee is convicted of a crime against a person, sexual assault, child abuse or any crime involving drugs, weapon(s), or violence he/she/they shall notify the Executive Director of Human Resources immediately in writing.

APPENDIX A

<u>HESP Salary Schedule 07/01/17 - 06/30/19</u>

<u>HESP Salary Schedule 7/1/2019 - 6/30/2022</u>

| Grid   |    | 3      | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|--------|----|--------|---------|---------|---------|---------|---------|---------|---------|
| 70B    | 1  | 25,195 | 26,620  | 27,018  | 27,561  | 28,112  | 28,675  | 29,247  | 29,832  |
| 70Z    | 2  | 25,845 | 27,350  | 27,761  | 28,317  | 28,882  | 29,460  | 30,050  | 30,650  |
| A459   | 3  | 29,679 | 31,411  | 31,882  | 32,522  | 33,167  | 33,832  | 34,509  | 35,199  |
| A460   | 4  | 30,182 | 31,941  | 32,422  | 33,068  | 33,731  | 34,407  | 35,094  | 35,796  |
| A481   | 5  | 40,749 | 43,122  | 43,769  | 44,642  | 45,534  | 46,445  | 47,374  | 48,322  |
| A485   | 6  | 42,001 | 44,669  | 45,116  | 46,017  | 46,937  | 47,874  | 48,832  | 49,809  |
| A490   | 7  | 45,276 | 47,916  | 48,633  | 49,605  | 50,598  | 51,611  | 52,644  | 53,697  |
| A500   | 8  | 48,494 | 50,700  | 52,902  | 53,959  | 55,038  | 56,141  | 57,264  | 58,410  |
| A506   | 9  | 51,403 | 53,741  | 56,076  | 57,197  | 58,341  | 59,507  | 60,698  | 61,912  |
| A515   | 10 | 56,159 | 58,712  | 61,265  | 62,488  | 63,740  | 65,014  | 66,314  | 67,640  |
| A525   | 11 | 59,958 | 62,682  | 65,410  | 66,717  | 68,049  | 69,410  | 70,797  | 72,215  |
| B460   | 12 | 33,323 | 35,266  | 35,794  | 36,512  | 37,238  | 37,986  | 38,746  | 39,521  |
| B463   | 13 | 34,988 | 37,029  | 37,584  | 38,334  | 39,101  | 39,882  | 40,680  | 41,494  |
| B470   | 14 | 38,879 | 41,144  | 41,763  | 42,594  | 43,445  | 44,317  | 45,202  | 46,108  |
| B472   | 15 | 39,987 | 42,318  | 42,953  | 43,810  | 44,690  | 45,582  | 46,496  | 47,424  |
| B474   | 16 | 41,098 | 43,494  | 44,146  | 45,030  | 45,929  | 46,848  | 47,785  | 48,741  |
| B480   | 17 | 44,432 | 47,021  | 47,725  | 48,680  | 49,651  | 50,646  | 51,659  | 52,692  |
| B481   | 18 | 44,986 | 47,611  | 48,323  | 49,290  | 50,277  | 51,281  | 52,307  | 53,354  |
| B485   | 19 | 46,370 | 49,072  | 49,808  | 50,803  | 51,821  | 52,856  | 53,914  | 54,991  |
| B490   | 20 | 49,986 | 52,898  | 53,690  | 54,763  | 55,861  | 56,976  | 58,116  | 59,279  |
| B495   | 21 | 52,759 | 55,833  | 56,674  | 57,820  | 58,955  | 60,141  | 61,347  | 62,575  |
| B500   | 22 | 53,347 | 55,775  | 58,199  | 59,360  | 60,550  | 61,760  | 62,996  | 64,256  |
| B505   | 23 | 55,929 | 58,472  | 61,016  | 62,236  | 63,482  | 64,749  | 66,045  | 67,365  |
| B5 1 0 | 24 | 58,682 | 61,349  | 64,015  | 65,296  | 66,602  | 67,932  | 69,290  | 70,678  |
| B535   | 25 | 72,524 | 75,823  | 79,118  | 80,699  | 82,314  | 83,961  | 85,639  | 87,352  |
| B580   | 26 | 96,700 | 101,096 | 105,491 | 107,600 | 109,752 | 111,948 | 114,189 | 116,472 |
| C436   | 27 | 20,884 | 22,103  | 22,431  | 22,881  | 23,338  | 23,806  | 24,281  | 24,768  |
| C459   | 28 | 34,229 | 36,224  | 36,766  | 37,499  | 38,250  | 39,016  | 39,795  | 40,592  |
| C460   | 29 | 34,806 | 36,837  | 37,389  | 38,137  | 38,899  | 39,678  | 40,470  | 41,279  |
| C463   | 30 | 36,548 | 38,680  | 39,259  | 40,042  | 40,843  | 41,661  | 42,494  | 43,343  |
| C465   | 31 | 37,708 | 39,906  | 40,506  | 41,314  | 42,025  | 42,867  | 43,725  | 44,599  |
| C466   | 32 | 38,286 | 40,520  | 41,127  | 41,952  | 42,788  | 43,646  | 44,520  | 45,411  |
| C467   | 33 | 38,865 | 41,135  | 41,749  | 42,585  | 43,436  | 44,304  | 45,191  | 46,094  |
| C470   | 34 | 40,607 | 42,977  | 43,621  | 44,492  | 45,383  | 46,292  | 47,216  | 48,160  |
| C474   | 35 | 42,928 | 43,787  | 44,662  | 45,555  | 46,467  | 47,397  | 48,345  | 49,311  |
| C477   | 36 | 44,669 | 47,274  | 47,982  | 48,941  | 49,919  | 50,920  | 51,938  | 52,976  |

| C480 | 37 | 46,410 | 49,115 | 49,854 | 50,849 | 51,865  | 52,902  | 53,961  | 55,041  |
|------|----|--------|--------|--------|--------|---------|---------|---------|---------|
| C481 | 38 | 46,989 | 49,731 | 50,474 | 51,486 | 52,514  | 53,565  | 54,639  | 55,732  |
| C484 | 39 | 48,732 | 51,572 | 52,343 | 53,389 | 54,457  | 55,548  | 56,660  | 57,792  |
| C485 | 40 | 49,312 | 52,185 | 52,968 | 54,027 | 55,109  | 56,209  | 57,333  | 58,480  |
| C490 | 41 | 51,283 | 54,274 | 55,087 | 56,190 | 57,313  | 58,458  | 59,627  | 60,820  |
| C495 | 42 | 55,111 | 58,322 | 59,198 | 60,383 | 61,590  | 62,821  | 64,078  | 65,359  |
| C500 | 43 | 55,764 | 58,302 | 60,834 | 62,051 | 63,293  | 64,559  | 65,850  | 67,168  |
| C505 | 44 | 58,557 | 61,218 | 63,882 | 65,158 | 66,464  | 67,789  | 69,147  | 70,529  |
| C510 | 45 | 61,344 | 64,132 | 66,920 | 68,259 | 69,624  | 71,017  | 72,437  | 73,886  |
| C513 | 46 | 63,018 | 65,881 | 68,745 | 70,121 | 71,522  | 72,953  | 74,413  | 75,900  |
| C515 | 47 | 64,584 | 67,517 | 70,456 | 71,864 | 73,303  | 74,767  | 76,263  | 77,788  |
| C520 | 48 | 67,392 | 70,453 | 73,520 | 74,990 | 76,491  | 78,019  | 79,579  | 81,170  |
| C525 | 49 | 70,202 | 73,390 | 76,581 | 78,112 | 79,676  | 81,270  | 82,896  | 84,553  |
| C535 | 50 | 75,813 | 79,263 | 82,705 | 84,357 | 86,045  | 87,769  | 89,523  | 91,314  |
| C560 | 51 | 89,855 | 93,940 | 98,025 | 99,983 | 101,985 | 104,023 | 106,103 | 108,225 |
| S450 | 52 | 23,928 | 25,324 | 25,706 | 26,219 | 26,745  | 27,279  | 27,825  | 28,381  |
| S454 | 53 | 25,845 | 27,350 | 27,761 | 28,317 | 28,882  | 29,460  | 30,050  | 30,650  |
| S484 | 54 | 40,199 | 42,544 | 43,183 | 44,046 | 44,928  | 45,828  | 46,743  | 47,679  |
| T1   | 55 | 33,241 | 34,603 | 35,964 | 37,326 | 38,688  |         |         |         |
| 75Z  | 56 | 28,232 | 29,341 | 30,453 | 31,563 | 32,674  |         |         |         |
|      |    |        |        |        |        |         |         |         |         |

| 2022-2023 Salary Schedule |           |               |               |               |               |               |               |               |               |
|---------------------------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <u>Grid</u>               |           | <u>3</u>      | 4             | <u>5</u>      | <u>6</u>      | <u>7</u>      | <u>8</u>      | <u>9</u>      | <u>10</u>     |
| <u>70B</u>                | 1         | 25,699        | 27,152        | <u>27,558</u> | <u>28,112</u> | <u>28,674</u> | <u>29,249</u> | <u>29,832</u> | 30,429        |
| <u>70Z</u>                | <u>2</u>  | 26,362        | <u>27,897</u> | 28,316        | 28,883        | <u>29,460</u> | 30,049        | 30,651        | 31,263        |
| <u>A459</u>               | <u>3</u>  | 30,273        | 32,039        | 32,520        | 33,172        | 33,830        | <u>34,509</u> | 35,199        | <u>35,903</u> |
| <u>A460</u>               | 4         | 30,786        | 32,580        | 33,070        | 33,729        | 34,406        | 35,095        | <u>35,796</u> | 36,512        |
| <u>A481</u>               | <u>5</u>  | 41,564        | 43,984        | 44,644        | 45,535        | <u>46,445</u> | 47,374        | 48,321        | 49,288        |
| <u>A485</u>               | <u>6</u>  | 42,841        | 45,562        | 46,018        | 46,937        | 47,876        | 48,831        | 49,809        | 50,805        |
| <u>A490</u>               | <u>7</u>  | 46,182        | 48,874        | 49,606        | 50,597        | <u>51,610</u> | 52,643        | 53,697        | <u>54,771</u> |
| <u>A500</u>               | <u>8</u>  | 49,464        | <u>51,714</u> | 53,960        | <u>55,038</u> | <u>56,139</u> | 57,264        | <u>58,409</u> | <u>59,578</u> |
| <u>A506</u>               | <u>9</u>  | <u>52,431</u> | 54,816        | <u>57,198</u> | <u>58,341</u> | <u>59,508</u> | 60,697        | 61,912        | 63,150        |
| <u>A515</u>               | <u>10</u> | <u>57,282</u> | 59,886        | 62,490        | 63,738        | <u>65,015</u> | 66,314        | 67,640        | 68,993        |
| <u>A525</u>               | <u>11</u> | 61,157        | 63,936        | 66,718        | <u>68,051</u> | <u>69,410</u> | 70,798        | 72,213        | 73,659        |
| <u>B460</u>               | <u>12</u> | 33,989        | 35,971        | 36,510        | 37,242        | <u>37,983</u> | <u>38,746</u> | <u>39,521</u> | 40,311        |
| <u>B463</u>               | <u>13</u> | <u>35,688</u> | <u>37,770</u> | 38,336        | <u>39,101</u> | 39,883        | <u>40,680</u> | 41,494        | 42,324        |
| <u>B470</u>               | <u>14</u> | <u>39,657</u> | 41,967        | 42,598        | 43,446        | 44,314        | <u>45,203</u> | 46,106        | <u>47,030</u> |
| <u>B472</u>               | <u>15</u> | 40,787        | 43,164        | 43,812        | 44,686        | 45,584        | <u>46,494</u> | <u>47,426</u> | 48,372        |
| <u>B474</u>               | <u>16</u> | 41,920        | 44,364        | 45,029        | <u>45,931</u> | 46,848        | 47,785        | 48,741        | 49,716        |
| <u>B480</u>               | <u>17</u> | <u>45,321</u> | <u>47,961</u> | <u>48,680</u> | 49,654        | <u>50,644</u> | <u>51,659</u> | <u>52,692</u> | 53,746        |

| <u>B481</u> | <u>18</u> | 45,886        | 48,563        | 49,289        | 50,276        | <u>51,283</u>  | <u>52,307</u> | 53,353        | <u>54,421</u> |
|-------------|-----------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| <u>B485</u> | <u>19</u> | 47,297        | 50,053        | 50,804        | <u>51,819</u> | <u>52,857</u>  | 53,913        | <u>54,992</u> | 56,091        |
| <u>B490</u> | <u>20</u> | 50,986        | 53,956        | <u>54,764</u> | <u>55,858</u> | <u>56,978</u>  | <u>58,116</u> | <u>59,278</u> | 60,465        |
| <u>B495</u> | <u>21</u> | <u>53,814</u> | <u>56,950</u> | <u>57,807</u> | <u>58,976</u> | 60,134         | 61,344        | 62,574        | 63,827        |
| <u>B500</u> | <u>22</u> | <u>54,414</u> | <u>56,891</u> | <u>59,363</u> | 60,547        | 61,761         | 62,995        | 64,256        | 65,541        |
| <u>B505</u> | <u>23</u> | 57,048        | <u>59,641</u> | 62,236        | 63,481        | 64,752         | 66,044        | 67,366        | 68,712        |
| <u>B510</u> | <u>24</u> | <u>59,856</u> | 62,576        | 65,295        | 66,602        | 67,934         | 69,291        | 70,676        | 72,092        |
| <u>B535</u> | <u>25</u> | 73,974        | 77,339        | 80,700        | 82,313        | 83,960         | 85,640        | 87,352        | 89,099        |
| <u>B580</u> | <u>26</u> | 98,634        | 103,118       | 107,601       | 109,752       | <u>111,947</u> | 114,187       | 116,473       | 118,801       |
| <u>C436</u> | <u>27</u> | 21,302        | 22,545        | 22,880        | 23,339        | <u>23,805</u>  | 24,282        | 24,767        | <u>25,263</u> |
| <u>C459</u> | <u>28</u> | 34,914        | 36,948        | <u>37,501</u> | 38,249        | <u>39,015</u>  | 39,796        | 40,591        | <u>41,404</u> |
| <u>C460</u> | <u>29</u> | 35,502        | 37,574        | 38,137        | <u>38,900</u> | <u>39,677</u>  | 40,472        | 41,279        | 42,105        |
| <u>C463</u> | <u>30</u> | 37,279        | 39,454        | 40,044        | 40,843        | 41,660         | 42,494        | 43,344        | 44,210        |
| <u>C465</u> | <u>31</u> | 38,462        | 40,704        | 41,316        | 42,140        | 42,866         | 43,724        | 44,600        | <u>45,491</u> |
| <u>C466</u> | <u>32</u> | <u>39,052</u> | 41,330        | <u>41,950</u> | 42,791        | 43,644         | 44,519        | <u>45,410</u> | 46,319        |
| <u>C467</u> | <u>33</u> | 39,642        | 41,958        | 42,584        | 43,437        | 44,305         | 45,190        | 46,095        | <u>47,016</u> |
| <u>C470</u> | <u>34</u> | 41,419        | 43,837        | 44,493        | 45,382        | 46,291         | <u>47,218</u> | 48,160        | 49,123        |
| <u>C474</u> | <u>35</u> | 43,787        | 44,663        | 45,555        | 46,466        | 47,396         | 48,345        | 49,312        | 50,297        |
| <u>C477</u> | <u>36</u> | 45,562        | 48,219        | 48,942        | 49,920        | 50,917         | <u>51,938</u> | <u>52,977</u> | 54,036        |
| <u>C480</u> | <u>37</u> | 47,338        | 50,097        | 50,851        | <u>51,866</u> | <u>52,902</u>  | 53,960        | 55,040        | 56,142        |
| <u>C481</u> | <u>38</u> | <u>47,929</u> | 50,726        | <u>51,483</u> | <u>52,516</u> | 53,564         | 54,636        | <u>55,732</u> | 56,847        |
| <u>C484</u> | <u>39</u> | 49,707        | <u>52,603</u> | 53,390        | <u>54,457</u> | 55,546         | <u>56,659</u> | <u>57,793</u> | <u>58,948</u> |
| <u>C485</u> | <u>40</u> | 50,298        | 53,229        | <u>54,027</u> | 55,108        | 56,211         | 57,333        | <u>58,480</u> | <u>59,650</u> |
| <u>C490</u> | <u>41</u> | 52,309        | 55,359        | <u>56,189</u> | <u>57,314</u> | <u>58,459</u>  | 59,627        | 60,820        | 62,036        |
| <u>C495</u> | <u>42</u> | 56,213        | <u>59,488</u> | 60,382        | <u>61,591</u> | 62,822         | 64,077        | 65,360        | 66,666        |
| <u>C500</u> | <u>43</u> | 56,879        | <u>59,468</u> | <u>62,051</u> | 63,292        | 64,559         | 65,850        | <u>67,167</u> | <u>68,511</u> |
| <u>C505</u> | <u>44</u> | 59,728        | 62,442        | 65,160        | 66,461        | 67,793         | 69,145        | 70,530        | 71,940        |
| <u>C510</u> | <u>45</u> | 62,571        | 65,415        | <u>68,258</u> | <u>69,624</u> | <u>71,016</u>  | <u>72,437</u> | <u>73,886</u> | <u>75,364</u> |
| <u>C513</u> | <u>46</u> | 64,278        | 67,199        | <u>70,120</u> | 71,523        | 72,952         | <u>74,412</u> | <u>75,901</u> | <u>77,418</u> |
| <u>C515</u> | <u>47</u> | 65,876        | <u>68,867</u> | 71,865        | 73,301        | 74,769         | <u>76,262</u> | <u>77,788</u> | 79,344        |
| <u>C520</u> | <u>48</u> | 68,740        | 71,862        | <u>74,990</u> | <u>76,490</u> | <u>78,021</u>  | 79,579        | 81,171        | 82,793        |
| <u>C525</u> | <u>49</u> | 71,606        | 74,858        | <u>78,113</u> | 79,674        | 81,270         | 82,895        | 84,554        | 86,244        |
| <u>C535</u> | <u>50</u> | 77,329        | 80,848        | 84,359        | 86,044        | <u>87,766</u>  | 89,524        | 91,313        | 93,140        |
| <u>C560</u> | <u>51</u> | 91,652        | <u>95,819</u> | <u>99,986</u> | 101,983       | 104,025        | 106,103       | 108,225       | 110,390       |
| <u>S450</u> | <u>52</u> | <u>24,407</u> | <u>25,830</u> | <u>26,220</u> | <u>26,743</u> | <u>27,280</u>  | <u>27,825</u> | 28,382        | <u>28,949</u> |
| <u>S454</u> | <u>53</u> | 26,362        | 27,897        | <u>28,316</u> | 28,883        | <u>29,460</u>  | 30,049        | 30,651        | <u>31,263</u> |
| <u>S484</u> | <u>54</u> | <u>41,003</u> | 43,395        | 44,047        | 44,927        | <u>45,827</u>  | <u>46,745</u> | <u>47,678</u> | 48,633        |
| <u>T1</u>   | <u>55</u> | <u>33,906</u> | <u>35,295</u> | 36,683        | 38,073        | <u>39,462</u>  |               |               |               |
| <u>75Z</u>  | <u>56</u> | <u>28,797</u> | <u>29,928</u> | 31,062        | 32,194        | 33,327         |               |               |               |

| 2023-2024 Salary Schedule** |           |               |               |               |               |               |                |               |               |
|-----------------------------|-----------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|
| <u>Grid</u>                 |           | <u>1</u>      | <u>2</u>      | <u>3</u>      | <u>4</u>      | <u>5</u>      | <u>6</u>       | <u>7</u>      | <u>8</u>      |
| <u>70B</u>                  | <u>1</u>  | <u>26,213</u> | <u>27,695</u> | 28,109        | <u>28,674</u> | 29,247        | <u>29,834</u>  | 30,429        | 31,038        |
| <u>70Z</u>                  | <u>2</u>  | 26,889        | <u>28,455</u> | 28,882        | <u>29,461</u> | 30,049        | <u>30,650</u>  | <u>31,264</u> | 31,888        |
| <u>A459</u>                 | <u>3</u>  | 30,878        | <u>32,680</u> | 33,170        | 33,835        | <u>34,507</u> | 35,199         | <u>35,903</u> | 36,621        |
| <u>A460</u>                 | <u>4</u>  | <u>31,402</u> | 33,232        | <u>33,731</u> | <u>34,404</u> | <u>35,094</u> | <u>35,797</u>  | <u>36,512</u> | <u>37,242</u> |
| <u>A481</u>                 | <u>5</u>  | 42,395        | 44,864        | <u>45,537</u> | <u>46,446</u> | <u>47,374</u> | <u>48,321</u>  | 49,287        | 50,274        |
| <u>A485</u>                 | <u>6</u>  | 43,698        | <u>46,473</u> | <u>46,938</u> | <u>47,876</u> | <u>48,834</u> | <u>49,808</u>  | 50,805        | <u>51,821</u> |
| <u>A490</u>                 | <u>7</u>  | <u>47,106</u> | <u>49,851</u> | <u>50,598</u> | <u>51,609</u> | 52,642        | 53,696         | <u>54,771</u> | 55,866        |
| <u>A500</u>                 | <u>8</u>  | <u>50,453</u> | <u>52,748</u> | 55,039        | 56,139        | <u>57,262</u> | <u>58,409</u>  | <u>59,577</u> | 60,770        |
| <u>A506</u>                 | <u>9</u>  | <u>53,480</u> | <u>55,912</u> | <u>58,342</u> | <u>59,508</u> | 60,698        | <u>61,911</u>  | 63,150        | 64,413        |
| <u>A515</u>                 | <u>10</u> | <u>58,428</u> | 61,084        | 63,740        | 65,013        | 66,315        | 67,640         | 68,993        | 70,373        |
| <u>A525</u>                 | <u>11</u> | 62,380        | 65,215        | <u>68,052</u> | <u>69,412</u> | 70,798        | 72,214         | 73,657        | <u>75,132</u> |
| <u>B460</u>                 | <u>12</u> | 34,669        | <u>36,690</u> | <u>37,240</u> | 37,987        | 38,743        | <u>39,521</u>  | <u>40,311</u> | 41,117        |
| <u>B463</u>                 | <u>13</u> | <u>36,402</u> | <u>38,525</u> | <u>39,103</u> | 39,883        | <u>40,681</u> | 41,494         | 42,324        | 43,170        |
| <u>B470</u>                 | <u>14</u> | <u>40,450</u> | <u>42,806</u> | 43,450        | 44,315        | <u>45,200</u> | 46,107         | 47,028        | <u>47,971</u> |
| <u>B472</u>                 | <u>15</u> | 41,603        | 44,027        | 44,688        | 45,580        | 46,496        | <u>47,424</u>  | 48,375        | 49,339        |
| <u>B474</u>                 | <u>16</u> | 42,758        | <u>45,251</u> | 45,930        | 46,850        | 47,785        | <u>48,741</u>  | <u>49,716</u> | 50,710        |
| <u>B480</u>                 | <u>17</u> | 46,227        | <u>48,920</u> | 49,654        | 50,647        | 51,657        | <u>52,692</u>  | 53,746        | <u>54,821</u> |
| <u>B481</u>                 | <u>18</u> | 46,804        | <u>49,534</u> | 50,275        | 51,282        | <u>52,309</u> | 53,353         | <u>54,420</u> | 55,509        |
| <u>B485</u>                 | <u>19</u> | 48,243        | 51,054        | <u>51,820</u> | 52,855        | 53,914        | 54,991         | 56,092        | 57,213        |
| <u>B490</u>                 | <u>20</u> | <u>52,006</u> | <u>55,035</u> | 55,859        | 56,975        | 58,118        | <u>59,278</u>  | 60,464        | 61,674        |
| <u>B495</u>                 | <u>21</u> | 54,890        | 58,089        | 58,963        | 60,156        | 61,337        | 62,571         | 63,825        | 65,104        |
| <u>B500</u>                 | <u>22</u> | 55,502        | 58,029        | 60,550        | 61,758        | 62,996        | 64,255         | 65,541        | 66,852        |
| <u>B505</u>                 | <u>23</u> | 58,189        | 60,834        | 63,481        | 64,751        | 66,047        | 67,365         | 68,713        | 70,086        |
| <u>B510</u>                 | <u>24</u> | 61,053        | 63,828        | <u>66,601</u> | 67,934        | 69,293        | 70,677         | 72,090        | 73,534        |
| B535                        | <u>25</u> | <u>75,453</u> | 78,886        | 82,314        | 83,959        | 85,639        | 87,353         | 89,099        | 90,881        |
| <u>B580</u>                 | <u>26</u> | 100,607       | 105,180       | 109,753       | 111,947       | 114,186       | <u>116,471</u> | 118,802       | 121,177       |
| <u>C436</u>                 | <u>27</u> | 21,728        | 22,996        | 23,338        | 23,806        | 24,281        | 24,768         | 25,262        | 25,768        |
| <u>C459</u>                 | <u>28</u> | 35,612        | 37,687        | 38,251        | 39,014        | 39,795        | 40,592         | 41,403        | 42,232        |
| <u>C460</u>                 | <u>29</u> | 36,212        | 38,325        | 38,900        | 39,678        | <u>40,471</u> | 41,281         | 42,105        | 42,947        |
| <u>C463</u>                 | <u>30</u> | 38,025        | 40,243        | 40,845        | 41,660        | 42,493        | 43,344         | 44,211        | 45,094        |
| <u>C465</u>                 | <u>31</u> | 39,231        | 41,518        | 42,142        | 42,983        | 43,723        | 44,598         | <u>45,492</u> | <u>46,401</u> |
| <u>C466</u>                 | <u>32</u> | 39,833        | 42,157        | 42,789        | 43,647        | 44,517        | 45,409         | 46,318        | 47,245        |
| <u>C467</u>                 | <u>33</u> | 40,435        | <u>42,797</u> | 43,436        | 44,306        | <u>45,191</u> | <u>46,094</u>  | <u>47,017</u> | <u>47,956</u> |
| <u>C470</u>                 | <u>34</u> | 42,247        | <u>44,714</u> | 45,383        | <u>46,290</u> | <u>47,217</u> | 48,162         | 49,123        | 50,105        |
| <u>C474</u>                 | <u>35</u> | 44,663        | <u>45,556</u> | <u>46,466</u> | <u>47,395</u> | 48,344        | 49,312         | 50,298        | <u>51,303</u> |
| <u>C477</u>                 | <u>36</u> | 46,473        | 49,183        | <u>49,921</u> | 50,918        | <u>51,935</u> | <u>52,977</u>  | 54,037        | 55,117        |
| <u>C480</u>                 | <u>37</u> | 48,285        | 51,099        | 51,868        | <u>52,903</u> | 53,960        | 55,039         | <u>56,141</u> | 57,265        |
| <u>C481</u>                 | <u>38</u> | 48,888        | <u>51,741</u> | <u>52,513</u> | 53,566        | <u>54,635</u> | 55,729         | 56,847        | 57,984        |
| <u>C484</u>                 | <u>39</u> | <u>50,701</u> | 53,655        | 54,458        | 55,546        | 56,657        | 57,792         | 58,949        | 60,127        |

| <u>C485</u> | <u>40</u> | 51,304        | 54,294        | <u>55,108</u> | <u>56,210</u> | <u>57,335</u> | <u>58,480</u> | <u>59,650</u> | 60,843        |
|-------------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <u>C490</u> | <u>41</u> | <u>53,355</u> | <u>56,466</u> | <u>57,313</u> | <u>58,460</u> | <u>59,628</u> | 60,820        | 62,036        | 63,277        |
| <u>C495</u> | <u>42</u> | 57,337        | 60,678        | 61,590        | 62,823        | 64,078        | 65,359        | 66,667        | 67,999        |
| <u>C500</u> | <u>43</u> | 58,017        | 60,657        | 63,292        | 64,558        | 65,850        | 67,167        | 68,510        | 69,881        |
| <u>C505</u> | <u>44</u> | 60,923        | 63,691        | 66,463        | 67,790        | 69,149        | 70,528        | 71,941        | 73,379        |
| <u>C510</u> | <u>45</u> | 63,822        | 66,723        | 69,623        | 71,016        | <u>72,436</u> | 73,886        | <u>75,364</u> | 76,871        |
| <u>C513</u> | <u>46</u> | 65,564        | 68,543        | 71,522        | 72,953        | <u>74,411</u> | 75,900        | 77,419        | <u>78,966</u> |
| <u>C515</u> | <u>47</u> | 67,194        | 70,244        | 73,302        | 74,767        | 76,264        | 77,787        | 79,344        | 80,931        |
| <u>C520</u> | <u>48</u> | 70,115        | 73,299        | <u>76,490</u> | 78,020        | 79,581        | <u>81,171</u> | 82,794        | 84,449        |
| <u>C525</u> | <u>49</u> | 73,038        | 76,355        | <u>79,675</u> | 81,267        | <u>82,895</u> | 84,553        | 86,245        | 87,969        |
| <u>C535</u> | <u>50</u> | 78,876        | 82,465        | 86,046        | 87,765        | 89,521        | 91,314        | 93,139        | 95,003        |
| <u>C560</u> | <u>51</u> | 93,485        | 97,735        | 101,986       | 104,023       | 106,106       | 108,225       | 110,390       | 112,598       |
| <u>S450</u> | <u>52</u> | 24,895        | 26,347        | 26,744        | <u>27,278</u> | 27,826        | 28,382        | 28,950        | 29,528        |
| <u>S454</u> | <u>53</u> | 26,889        | 28,455        | 28,882        | 29,461        | 30,049        | 30,650        | 31,264        | 31,888        |
| <u>S484</u> | <u>54</u> | 41,823        | 44,263        | 44,928        | 45,826        | 46,744        | 47,680        | 48,632        | 49,606        |
| <u>T1</u>   | <u>55</u> | <u>34,584</u> | 36,001        | <u>37,417</u> | 38,834        | <u>40,251</u> |               |               |               |
| <u>75Z</u>  | <u>56</u> | 29,373        | 30,527        | 31,683        | 32,838        | 33,994        |               |               |               |

\*\* For the 2023-2024 school year, the steps will be renumbered so that they begin with Step 1 rather than Step 3. Steps currently run from Step 3 to Step 10. As of July 1, 2023 the steps will run from Step 1 to Step 8. This will result in bargaining unit members moving down two steps in number without a loss in salary. For example, an employee on Step 3 of Grid A459 on June 30, 2023 will be placed on Step 1 of Grid A459 as of July 1, 2023 prior to any determination of eligibility for step movement pursuant to Article IV(A) and (C).

| 2024-2025 Salary Schedule |           |               |               |               |               |               |               |               |               |
|---------------------------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Grid                      |           | <u>3</u>      | 4             | <u>5</u>      | <u>6</u>      | <u>7</u>      | <u>8</u>      | <u>9</u>      | <u>10</u>     |
| <u>70B</u>                | 1         | <u>26,737</u> | 28,249        | 28,671        | 29,247        | <u>29,832</u> | 30,431        | 31,038        | 31,659        |
| <u>70Z</u>                | <u>2</u>  | 27,427        | 29,024        | <u>29,460</u> | 30,050        | 30,650        | 31,263        | 31,889        | 32,526        |
| <u>A459</u>               | <u>3</u>  | 31,496        | 33,334        | 33,833        | 34,512        | 35,197        | <u>35,903</u> | 36,621        | 37,353        |
| <u>A460</u>               | <u>4</u>  | 32,030        | 33,897        | <u>34,406</u> | 35,092        | 35,796        | <u>36,513</u> | 37,242        | <u>37,987</u> |
| <u>A481</u>               | <u>5</u>  | 43,243        | 45,761        | <u>46,448</u> | <u>47,375</u> | 48,321        | <u>49,287</u> | 50,273        | <u>51,279</u> |
| <u>A485</u>               | <u>6</u>  | 44,572        | 47,402        | <u>47,877</u> | <u>48,834</u> | <u>49,811</u> | <u>50,804</u> | <u>51,821</u> | <u>52,857</u> |
| <u>A490</u>               | <u>7</u>  | 48,048        | 50,848        | <u>51,610</u> | <u>52,641</u> | 53,695        | <u>54,770</u> | 55,866        | <u>56,983</u> |
| <u>A500</u>               | <u>8</u>  | <u>51,462</u> | 53,803        | <u>56,140</u> | <u>57,262</u> | <u>58,407</u> | <u>59,577</u> | 60,769        | 61,985        |
| <u>A506</u>               | <u>9</u>  | <u>54,550</u> | <u>57,030</u> | <u>59,509</u> | 60,698        | 61,912        | 63,149        | 64,413        | 65,701        |
| <u>A515</u>               | <u>10</u> | <u>59,597</u> | 62,306        | 65,015        | 66,313        | <u>67,641</u> | <u>68,993</u> | 70,373        | <u>71,780</u> |
| <u>A525</u>               | <u>11</u> | 63,628        | 66,519        | 69,413        | 70,800        | 72,214        | 73,658        | <u>75,130</u> | 76,635        |
| <u>B460</u>               | <u>12</u> | 35,362        | <u>37,424</u> | <u>37,985</u> | 38,747        | 39,518        | 40,311        | 41,117        | 41,939        |
| <u>B463</u>               | <u>13</u> | <u>37,130</u> | <u>39,296</u> | <u>39,885</u> | <u>40,681</u> | 41,495        | 42,324        | 43,170        | 44,033        |
| <u>B470</u>               | <u>14</u> | 41,259        | 43,662        | 44,319        | <u>45,201</u> | 46,104        | 47,029        | <u>47,969</u> | 48,930        |

| B472        | <u>15</u> | 42,435        | 44,908        | 45,582         | 46,492         | 47,426         | 48,372        | 49,343        | 50,326        |
|-------------|-----------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|---------------|
| <u>B474</u> | <u>16</u> | 43,613        | 46,156        | 46,849         | 47,787         | 48,741         | 49,716        | 50,710        | 51,724        |
| B480        | <u>17</u> | 47,152        | 49,898        | 50,647         | 51,660         | 52,690         | 53,746        | 54,821        | 55,917        |
| B481        | <u>18</u> | 47,740        | 50,525        | 51,281         | 52,308         | <u>53,355</u>  | 54,420        | <u>55,508</u> | 56,619        |
| B485        | <u>19</u> | 49,208        | 52,075        | 52,856         | 53,912         | 54,992         | <u>56,091</u> | 57,214        | 58,357        |
| B490        | <u>20</u> | 53,046        | 56,136        | 56,976         | <u>58,115</u>  | 59,280         | 60,464        | 61,673        | 62,907        |
| B495        | <u>21</u> | <u>55,988</u> | 59,251        | 60,142         | 61,359         | 62,564         | 63,822        | 65,102        | 66,406        |
| <u>B500</u> | <u>22</u> | 56,612        | <u>59,190</u> | 61,761         | 62,993         | 64,256         | 65,540        | 66,852        | 68,189        |
| B505        | <u>23</u> | <u>59,353</u> | 62,051        | 64,751         | 66,046         | 67,368         | <u>68,712</u> | 70,087        | 71,488        |
| <u>B510</u> | <u>24</u> | 62,274        | 65,105        | 67,933         | 69,293         | <u>70,679</u>  | <u>72,091</u> | 73,532        | <u>75,005</u> |
| B535        | <u>25</u> | <u>76,962</u> | 80,464        | 83,960         | <u>85,638</u>  | <u>87,352</u>  | <u>89,100</u> | 90,881        | 92,699        |
| <u>B580</u> | <u>26</u> | 102,619       | 107,284       | <u>111,948</u> | 114,186        | <u>116,470</u> | 118,800       | 121,178       | 123,601       |
| <u>C436</u> | <u>27</u> | 22,163        | 23,456        | <u>23,805</u>  | <u>24,282</u>  | 24,767         | <u>25,263</u> | <u>25,767</u> | 26,283        |
| <u>C459</u> | <u>28</u> | 36,324        | <u>38,441</u> | <u>39,016</u>  | 39,794         | 40,591         | 41,404        | 42,231        | 43,077        |
| <u>C460</u> | <u>29</u> | <u>36,936</u> | 39,092        | <u>39,678</u>  | 40,472         | 41,280         | 42,107        | <u>42,947</u> | 43,806        |
| <u>C463</u> | <u>30</u> | 38,786        | 41,048        | 41,662         | 42,493         | 43,343         | 44,211        | <u>45,095</u> | 45,996        |
| <u>C465</u> | <u>31</u> | 40,016        | 42,348        | 42,985         | 43,843         | 44,597         | <u>45,490</u> | 46,402        | 47,329        |
| <u>C466</u> | <u>32</u> | 40,630        | 43,000        | 43,645         | 44,520         | 45,407         | 46,317        | 47,244        | 48,190        |
| <u>C467</u> | <u>33</u> | 41,244        | 43,653        | 44,305         | 45,192         | 46,095         | <u>47,016</u> | 47,957        | 48,915        |
| <u>C470</u> | <u>34</u> | 43,092        | 45,608        | <u>46,291</u>  | <u>47,216</u>  | <u>48,161</u>  | <u>49,125</u> | 50,105        | 51,107        |
| <u>C474</u> | <u>35</u> | <u>45,556</u> | 46,467        | <u>47,395</u>  | 48,343         | 49,311         | 50,298        | <u>51,304</u> | 52,329        |
| <u>C477</u> | <u>36</u> | <u>47,402</u> | <u>50,167</u> | <u>50,919</u>  | <u>51,936</u>  | 52,974         | <u>54,037</u> | <u>55,118</u> | 56,219        |
| <u>C480</u> | <u>37</u> | 49,251        | <u>52,121</u> | <u>52,905</u>  | 53,961         | 55,039         | <u>56,140</u> | <u>57,264</u> | <u>58,410</u> |
| <u>C481</u> | <u>38</u> | 49,866        | <u>52,776</u> | <u>53,563</u>  | <u>54,637</u>  | <u>55,728</u>  | <u>56,844</u> | <u>57,984</u> | 59,144        |
| <u>C484</u> | <u>39</u> | <u>51,715</u> | <u>54,728</u> | <u>55,547</u>  | <u>56,657</u>  | <u>57,790</u>  | <u>58,948</u> | 60,128        | 61,330        |
| <u>C485</u> | <u>40</u> | <u>52,330</u> | <u>55,380</u> | <u>56,210</u>  | <u>57,334</u>  | <u>58,482</u>  | <u>59,650</u> | 60,843        | 62,060        |
| <u>C490</u> | <u>41</u> | <u>54,422</u> | 57,595        | <u>58,459</u>  | 59,629         | 60,821         | <u>62,036</u> | 63,277        | 64,543        |
| <u>C495</u> | <u>42</u> | <u>58,484</u> | 61,892        | 62,822         | 64,079         | 65,360         | 66,666        | <u>68,000</u> | 69,359        |
| <u>C500</u> | <u>43</u> | <u>59,177</u> | <u>61,870</u> | <u>64,558</u>  | 65,849         | <u>67,167</u>  | <u>68,510</u> | <u>69,880</u> | 71,279        |
| <u>C505</u> | <u>44</u> | <u>62,141</u> | 64,965        | <u>67,792</u>  | <u>69,146</u>  | 70,532         | 71,939        | 73,380        | 74,847        |
| <u>C510</u> | <u>45</u> | 65,098        | <u>68,057</u> | <u>71,015</u>  | <u>72,436</u>  | 73,885         | 75,364        | <u>76,871</u> | <u>78,408</u> |
| <u>C513</u> | <u>46</u> | 66,875        | 69,914        | <u>72,952</u>  | <u>74,412</u>  | 75,899         | <u>77,418</u> | <u>78,967</u> | 80,545        |
| <u>C515</u> | <u>47</u> | <u>68,538</u> | 71,649        | <u>74,768</u>  | <u>76,262</u>  | 77,789         | 79,343        | 80,931        | 82,550        |
| <u>C520</u> | <u>48</u> | 71,517        | <u>74,765</u> | <u>78,020</u>  | <u>79,580</u>  | 81,173         | 82,794        | 84,450        | 86,138        |
| <u>C525</u> | <u>49</u> | 74,499        | <u>77,882</u> | 81,269         | 82,892         | 84,553         | 86,244        | <u>87,970</u> | 89,728        |
| <u>C535</u> | <u>50</u> | 80,454        | 84,114        | <u>87,767</u>  | <u>89,520</u>  | 91,311         | 93,140        | <u>95,002</u> | 96,903        |
| <u>C560</u> | <u>51</u> | <u>95,355</u> | <u>99,690</u> | <u>104,026</u> | <u>106,103</u> | 108,228        | 110,390       | 112,598       | 114,850       |
| <u>S450</u> | <u>52</u> | 25,393        | <u>26,874</u> | <u>27,279</u>  | <u>27,824</u>  | 28,383         | <u>28,950</u> | <u>29,529</u> | 30,119        |
| <u>S454</u> | <u>53</u> | <u>27,427</u> | 29,024        | <u>29,460</u>  | 30,050         | 30,650         | 31,263        | 31,889        | <u>32,526</u> |
| <u>S484</u> | <u>54</u> | 42,659        | <u>45,148</u> | 45,827         | 46,743         | <u>47,679</u>  | 48,634        | 49,605        | 50,598        |
| <u>T1</u>   | <u>55</u> | <u>35,276</u> | <u>36,721</u> | <u>38,165</u>  | <u>39,611</u>  | 41,056         |               |               |               |

| 75Z | 56 | 29,960 | 31.138 | 32,317 | 33,495 | 34,674 |
|-----|----|--------|--------|--------|--------|--------|
|     |    |        |        |        |        |        |

| 2025-2026 Salary Schedule |           |               |               |               |               |               |               |               |               |
|---------------------------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <u>Grid</u>               |           | <u>1</u>      | <u>2</u>      | <u>3</u>      | <u>4</u>      | <u>5</u>      | <u>6</u>      | <u>7</u>      | <u>8</u>      |
| <u>70B</u>                | <u>1</u>  | 27,272        | <u>28,814</u> | 29,244        | <u>29,832</u> | 30,429        | <u>31,040</u> | 31,659        | 32,292        |
| <u>70Z</u>                | <u>2</u>  | 27,976        | <u>29,604</u> | 30,049        | 30,651        | 31,263        | 31,888        | 32,527        | 33,177        |
| <u>A459</u>               | <u>3</u>  | <u>32,126</u> | <u>34,001</u> | <u>34,510</u> | <u>35,202</u> | <u>35,901</u> | <u>36,621</u> | <u>37,353</u> | <u>38,100</u> |
| <u>A460</u>               | <u>4</u>  | <u>32,671</u> | <u>34,575</u> | <u>35,094</u> | <u>35,794</u> | <u>36,512</u> | <u>37,243</u> | <u>37,987</u> | 38,747        |
| <u>A481</u>               | <u>5</u>  | 44,108        | <u>46,676</u> | 47,377        | 48,323        | <u>49,287</u> | 50,273        | <u>51,278</u> | 52,305        |
| <u>A485</u>               | <u>6</u>  | <u>45,463</u> | 48,350        | 48,835        | <u>49,811</u> | <u>50,807</u> | <u>51,820</u> | <u>52,857</u> | 53,914        |
| <u>A490</u>               | <u>7</u>  | 49,009        | 51,865        | 52,642        | 53,694        | 54,769        | 55,865        | 56,983        | 58,123        |
| <u>A500</u>               | <u>8</u>  | <u>52,491</u> | <u>54,879</u> | 57,263        | <u>58,407</u> | <u>59,575</u> | 60,769        | 61,984        | 63,225        |
| <u>A506</u>               | <u>9</u>  | 55,641        | <u>58,171</u> | 60,699        | 61,912        | 63,150        | 64,412        | 65,701        | 67,015        |
| <u>A515</u>               | <u>10</u> | 60,789        | 63,552        | 66,315        | 67,639        | <u>68,994</u> | 70,373        | <u>71,780</u> | 73,216        |
| <u>A525</u>               | <u>11</u> | 64,901        | 67,849        | 70,801        | 72,216        | 73,658        | <u>75,131</u> | 76,633        | 78,168        |
| <u>B460</u>               | <u>12</u> | 36,069        | 38,172        | 38,745        | 39,522        | 40,308        | 41,117        | 41,939        | 42,778        |
| <u>B463</u>               | <u>13</u> | <u>37,873</u> | 40,082        | 40,683        | 41,495        | 42,325        | 43,170        | 44,033        | 44,914        |
| <u>B470</u>               | <u>14</u> | 42,084        | 44,535        | 45,205        | <u>46,105</u> | 47,026        | <u>47,970</u> | 48,928        | 49,909        |
| <u>B472</u>               | <u>15</u> | 43,284        | <u>45,806</u> | 46,494        | <u>47,422</u> | <u>48,375</u> | 49,339        | 50,330        | 51,333        |
| <u>B474</u>               | <u>16</u> | 44,485        | <u>47,079</u> | <u>47,786</u> | 48,743        | <u>49,716</u> | <u>50,710</u> | <u>51,724</u> | <u>52,758</u> |
| <u>B480</u>               | <u>17</u> | 48,095        | 50,896        | <u>51,660</u> | 52,693        | 53,744        | <u>54,821</u> | <u>55,917</u> | <u>57,035</u> |
| <u>B481</u>               | <u>18</u> | 48,695        | <u>51,536</u> | 52,307        | 53,354        | 54,422        | 55,508        | <u>56,618</u> | <u>57,751</u> |
| <u>B485</u>               | <u>19</u> | 50,192        | <u>53,117</u> | 53,913        | 54,990        | 56,092        | <u>57,213</u> | <u>58,358</u> | <u>59,524</u> |
| <u>B490</u>               | <u>20</u> | <u>54,107</u> | 57,259        | <u>58,116</u> | <u>59,277</u> | <u>60,466</u> | 61,673        | <u>62,906</u> | 64,165        |
| <u>B495</u>               | <u>21</u> | 57,108        | 60,436        | 61,345        | <u>62,586</u> | 63,815        | 65,098        | 66,404        | 67,734        |
| <u>B500</u>               | <u>22</u> | 57,744        | 60,374        | 62,996        | 64,253        | <u>65,541</u> | 66,851        | 68,189        | 69,553        |
| <u>B505</u>               | <u>23</u> | 60,540        | 63,292        | 66,046        | 67,367        | 68,715        | 70,086        | 71,489        | <u>72,918</u> |
| <u>B510</u>               | <u>24</u> | 63,519        | <u>66,407</u> | 69,292        | <u>70,679</u> | 72,093        | 73,533        | <u>75,003</u> | <u>76,505</u> |
| <u>B535</u>               | <u>25</u> | 78,501        | 82,073        | 85,639        | 87,351        | 89,099        | 90,882        | 92,699        | 94,553        |
| <u>B580</u>               | <u>26</u> | 104,671       | 109,430       | 114,187       | 116,470       | 118,799       | 121,176       | 123,602       | 126,073       |
| <u>C436</u>               | <u>27</u> | 22,606        | 23,925        | <u>24,281</u> | <u>24,768</u> | <u>25,262</u> | <u>25,768</u> | <u>26,282</u> | 26,809        |
| <u>C459</u>               | <u>28</u> | 37,050        | <u>39,210</u> | 39,796        | 40,590        | 41,403        | 42,232        | 43,076        | 43,939        |
| <u>C460</u>               | <u>29</u> | <u>37,675</u> | 39,874        | <u>40,472</u> | <u>41,281</u> | <u>42,106</u> | <u>42,949</u> | <u>43,806</u> | 44,682        |
| <u>C463</u>               | <u>30</u> | 39,562        | 41,869        | 42,495        | 43,343        | 44,210        | 45,095        | 45,997        | 46,916        |
| <u>C465</u>               | <u>31</u> | <u>40,816</u> | <u>43,195</u> | 43,845        | <u>44,720</u> | <u>45,489</u> | <u>46,400</u> | <u>47,330</u> | <u>48,276</u> |
| <u>C466</u>               | <u>32</u> | 41,443        | 43,860        | 44,518        | <u>45,410</u> | 46,315        | <u>47,243</u> | 48,189        | 49,154        |
| <u>C467</u>               | <u>33</u> | 42,069        | <u>44,526</u> | <u>45,191</u> | <u>46,096</u> | <u>47,017</u> | <u>47,956</u> | <u>48,916</u> | 49,893        |
| <u>C470</u>               | <u>34</u> | 43,954        | 46,520        | <u>47,217</u> | 48,160        | <u>49,124</u> | 50,108        | 51,107        | 52,129        |
| <u>C474</u>               | <u>35</u> | <u>46,467</u> | <u>47,396</u> | 48,343        | <u>49,310</u> | 50,297        | <u>51,304</u> | <u>52,330</u> | 53,376        |
| <u>C477</u>               | <u>36</u> | <u>48,350</u> | <u>51,170</u> | <u>51,937</u> | <u>52,975</u> | <u>54,033</u> | <u>55,118</u> | <u>56,220</u> | 57,343        |
| <u>C480</u>               | <u>37</u> | <u>50,236</u> | 53,163        | 53,963        | <u>55,040</u> | <u>56,140</u> | <u>57,263</u> | <u>58,409</u> | <u>59,578</u> |

| <u>C481</u> | <u>38</u> | 50,863        | 53,832        | 54,634        | 55,730        | 56,843        | 57,981        | 59,144        | 60,327        |
|-------------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <u>C484</u> | <u>39</u> | 52,749        | 55,823        | 56,658        | 57,790        | <u>58,946</u> | 60,127        | 61,331        | 62,557        |
| <u>C485</u> | <u>40</u> | 53,377        | 56,488        | 57,334        | <u>58,481</u> | <u>59,652</u> | 60,843        | 62,060        | 63,301        |
| <u>C490</u> | <u>41</u> | 55,510        | 58,747        | 59,628        | 60,822        | 62,037        | 63,277        | 64,543        | 65,834        |
| <u>C495</u> | <u>42</u> | 59,654        | 63,130        | 64,078        | 65,361        | 66,667        | 67,999        | 69,360        | 70,746        |
| <u>C500</u> | <u>43</u> | 60,361        | 63,107        | 65,849        | 67,166        | <u>68,510</u> | 69,880        | 71,278        | 72,705        |
| <u>C505</u> | <u>44</u> | 63,384        | 66,264        | 69,148        | 70,529        | 71,943        | 73,378        | 74,848        | 76,344        |
| <u>C510</u> | <u>45</u> | 66,400        | 69,418        | 72,435        | 73,885        | <u>75,363</u> | 76,871        | <u>78,408</u> | <u>79,976</u> |
| <u>C513</u> | <u>46</u> | 68,213        | 71,312        | <u>74,411</u> | <u>75,900</u> | <u>77,417</u> | <u>78,966</u> | 80,546        | 82,156        |
| <u>C515</u> | <u>47</u> | 69,909        | 73,082        | 76,263        | 77,787        | <u>79,345</u> | 80,930        | 82,550        | 84,201        |
| <u>C520</u> | <u>48</u> | 72,947        | 76,260        | <u>79,580</u> | 81,172        | 82,796        | <u>84,450</u> | 86,139        | 87,861        |
| <u>C525</u> | <u>49</u> | 75,989        | 79,440        | 82,894        | 84,550        | 86,244        | 87,969        | 89,729        | 91,523        |
| <u>C535</u> | <u>50</u> | 82,063        | 85,796        | 89,522        | 91,310        | 93,137        | 95,003        | 96,902        | 98,841        |
| <u>C560</u> | <u>51</u> | 97,262        | 101,684       | 106,107       | 108,225       | 110,393       | 112,598       | 114,850       | 117,147       |
| <u>S450</u> | <u>52</u> | <u>25,901</u> | <u>27,411</u> | <u>27,825</u> | 28,380        | <u>28,951</u> | <u>29,529</u> | 30,120        | 30,721        |
| <u>S454</u> | <u>53</u> | <u>27,976</u> | <u>29,604</u> | 30,049        | 30,651        | <u>31,263</u> | 31,888        | 32,527        | 33,177        |
| <u>S484</u> | <u>54</u> | 43,512        | <u>46,051</u> | 46,744        | 47,678        | 48,633        | 49,607        | 50,597        | <u>51,610</u> |
| <u>T1</u>   | <u>55</u> | 35,982        | <u>37,455</u> | 38,928        | 40,403        | 41,877        |               |               |               |
| <u>75Z</u>  | <u>56</u> | 30,559        | 31,761        | 32,963        | 34,165        | <u>35,367</u> |               |               |               |
|             |           |               |               |               |               |               |               |               |               |

Effective July 1997, a bargaining unit member holding a Bachelors or Masters degree will receive a stipend, as listed below, in addition to their regular salary:

Bachelors Degree = \$500 Masters Degree = \$750

For 12 month employees —

## APPENDIX A HARTFORD EDUCATIONAL SUPPORT PERSONNEL

The Parties understand that the salary grid represents bargaining unit members' compensation based on an annualized rate. As of January 1, 2004, the formula to determine the hourly rate by which members are paid is as follows:

Annualized Salary / 260 days / 7 hours

For 10 month employees — (S) - Annualized Salary / 183 days / 7 hours
(T) - Annualized Salary / 184 / 7 hours
(A) - Annualized Salary / 193 days / 7 hours
(Z) - Annualized Salary / 187 days / 7 hours
For 11 month employees (B) - Annualized Salary / 213 days / 7 hours

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## APPENDIX B HESP POSITIONS AND GRIDS

The provisions of this Appendix are included in the Agreement for informational purposes only and shall not be subject to the grievance procedure. Nothing here shall be construed to limit the Board's right to create or eliminate positions.

| Dental Assistant   | 70Z  |
|--|------|
| Medical Assistant  | 75Z  |
| Responsible Thinking Intervention Specialist                     | A460 |
| Technology Support   | A460 |
| Intervention Specialist - Bilingual Department                   | A481 |
| Program Specialist   | A485 |
| Career and Technical Education Specialist                        | A490 |
| Technology Facilitator Alternative/Adult Education               | A490 |
| College Career Specialist  | A490 |
| Prevention School Liaison  | A505 |
| Elementary Prevention Specialist                                 | A506 |
| Mental Health Clinician  | A506 |
| Program Leader, School Based Mentoring Program                   | A506 |
| Student Assistance Center - Site manager                         | A506 |
| 504 Compliance Specialist  | A515 |
| Bilingual Intervention Resource Services (West Indian)           | B460 |
| Eligibility Verification Specialist, Migratory                   | B460 |
| Family Advocate Early Intervention Specialist                    | B460 |
| Health Liaison, Migratory  | B460 |
| Project & Support Facilitator                                    | B460 |
| Parent as Teacher Assistants, Migratory                          | B463 |
| Intervention Specialist - Middle School                          | B474 |
| Intervention Specialist, Migratory                               | B474 |
| School & Family Service Provider                                 | B474 |
| Bilingual Program Liaison, Migratory                             | B480 |
| Standardized Assessment Monitor                                  | B480 |
| Child Development Specialist, Migratory                          | B481 |
| Case Manager, Intervention Prevention Resource Specialist        | B481 |
| Program Assistant, Primary Mental Health                         | B481 |
| Support Technician - Adult and Alternative Education             | B490 |
| Graduation Specialist  | B495 |
| Special Education Job Developer - School Based                   | B500 |
| Behavior Technician  | B500 |
| Career Development Coordinator, Sport & Medical Sciences Academy | B510 |
| District Intervention Specialist                                 | B535 |
| Neuropsychologist  | B580 |
| Program Assistant/Special Education Compliance (HTLA)            | C459 |
| Program Assistant, Health Services and Health Education Dept.    | C460 |
|  |      |

| Project & Support Facilitator  | C460 |
|--|------|
| Program Assistant, Coordinator of Media Communications                           | C463 |
| Printing and Duplicating Tech  | C467 |
| Dispatcher/Expeditor, Office of the Chief of Staff, Bldgs. & Grounds Dept.       | C470 |
| Application Development - Student Information                                    | C470 |
| PreK Program Assistant   | C470 |
| Program Assistant, Adult Ed  | C470 |
| Program Assistant, Office of the Chief of Staff, Repts to Coord of Hftd Adult Ed | C470 |
| Community Partnership Specialist   | C470 |
| School & Family Service Provider   | C474 |
| Audio Visual Tech  | C477 |
| Accounting Assistant - General Budget  | C480 |
| Assistant Scheduler  | C480 |
| Case Manager - Adult and Alternative Education                                   | C480 |
| Program Assistant, Literacy & Professional Development                           | C480 |
| Program Assistant, Parental Services   | C480 |
| Program Assistant, Sport and Medical Sciences Academy                            | C480 |
| Program Assistant, Student and Family Assistant Centers                          | C480 |
| Project Specialist and Coordinator - Science & Math                              | C480 |
| Special Funds Accounting Assistant   | C480 |
| Educational Case Manager, Family & Community Alliance Team HTLA                  | C481 |
| Account Analyst  | C485 |
| Help Desk Facilitator, Information Technologies                                  | C485 |
| Jr. Accountant   | C485 |
| Jr. Budget Analyst   | C485 |
| Program Assistant, Literacy  | C485 |
| Program Assistant, Office of the Deputy Superintendent                           |      |
| School Based Support Technician, Level C   |      |
| Transportation Specialist  | C485 |
| Program Specialist   | C485 |
| Grants Specialist  | C495 |
| Research Assistant II  | C495 |
| Elementary Prevention Specialist   | C500 |
| Grants Monitor   | C500 |
| Research Analyst   | C500 |
| Support Specialist, Director of Adult Ed   | C500 |
| Technology Program Coordinator   | C500 |
| Finance Specialist   | C500 |
| Student Information Systems End User Support Specialist                          | C500 |
| Worker's Compensation Specialist   | C505 |
| Prevention Specialist  | C505 |
| Time and Attendance Specialist   |      |
| Accountant   | C510 |

| Accountant for Special Funds                                   | C510  |
|--|-------|
| Budget Analyst   | C510  |
| Grants Monitor   | C510  |
| Magnet Program Development Specialist                          | C513  |
| Desktop Computer Specialist                                    | C513  |
| Program Development Specialist                                 | C513  |
| Program Manager  | C515  |
| 3rd Party Reimbursement Specialist                             | C515  |
| Budge Advisor H  | C520  |
| Adult Literacy Project Coordinator                             | C525  |
| Application Development - Student Information                  | C525  |
| Application Development Specialist - Clarity Special Education | C525  |
| Application Development Specialist - Health Services           | C525  |
| Facilitator of Strategic Alliances - Central Office            | C525  |
| Family & Community Engagement Facilitator                      | C525  |
| Parent Advocate and Training Specialist                        | C525  |
| PC/LAN Technician  | C525  |
| Senior Budget Analyst  | C525  |
| Telecommunication Specialist                                   | C525  |
| Senior Accountant  | C525  |
| Community Liaison For Prevention and Parent Empowerment        | C535  |
| Senior Server Administrator                                    | C535  |
| Senior Budget Advisor  | C535  |
| Active Directory Administrator                                 | C560  |
| Applications Development Coordinator                           | C560  |
| Coordinator of Media and Communications                        | C560  |
| Career Readiness Assistant, Migratory                          | S484  |
| School Based Support Technician                                | S484  |
| Technology Support   | S484  |
| I DNI  | T/180 |

In witness whereof, the parties hereto set their hands:

| HARTFORD BOARD OF EDUCATION | HARTFORD EDUCATIONAL SUPPORT PERSONNEL |
|-----------------------------|--|

Negotiating Team: Negotiating Team:

date date