

NESDEC
Special Education
Trend Report

SPECIAL EDUCATION TREND REPORT

2017-2018

For over 40 years, NESDEC has provided free enrollment projections to affiliated districts each year. NESDEC also offers, at no cost, a **Special Education Trend Report** exclusively to affiliated districts. Our goal in offering the Trend Report is to provide leaders in NESDEC-affiliated districts with an effective management tool for reviewing trends in Special Education and, ultimately, for making decisions. We hope superintendents and other school leaders will find that high-quality comparative data better enables them to ask good questions, achieve a more thorough understanding of programs, improve student services, and manage costs.

If you would like to receive your Special Education Trend Report for 2017-18, please provide the information requested below. We have found that the data submission form usually requires the participation of the Special Education Administrator and Business Administrator. The form asks for data going back 5 years, but some districts like to start by giving us just 3 years of back data.

There are several options for returning this data to NESDEC:

1. **Mail** a completed paper copy to us at 28 Lord Road, Marlborough, MA 01752;
2. **Fax** the completed form to us at 508-481-5655;
3. **Email a PDF copy** of the form to ep@nesdec.org;
4. Or if you prefer to **fill out the form electronically** and email it back, contact us at ep@nesdec.org to request an electronic version of this form in Excel.

District Name	West Haven Public Schools, CT
District Address	P.O. Box 26020, West Haven, CT 06516
Superintendent	Neil C. Cavallaro
Contact Person	Joseph Lucibello, Director
Telephone	203-937-4333
Email	joseph.Lucibello@whschools.org

1. Please indicate whether you are using October 1st or December 1st as your cutoff date for the data in this form:

- October 1st
 December 1st
 Other (explain in box below)

2. Please provide the total number of students with an IEP as of October 1st or December 1st of the appropriate school year:

School Year	Number of PK-8 IEPs	Number of 9-12 IEPs
2013-14	728	246
2014-15	770	271
2015-16	793	304
2016-17	811	305
2017-18	757	294

3. Please provide total district expenditures in **General Education** and total district expenditures in **Special Education**, excluding employee fringe benefits, for the school years indicated:

School Year	Total District Gen. Ed. Expenditures	Total District Spec. Ed. Expenditures
2013-14	\$57,813,488	\$23,198,045
2014-15	\$57,619,702	\$24,857,500
2015-16	\$58,488,728	\$25,377,401
2016-17	\$59,758,023	\$26,147,219
2017-18 (estimated)	\$62,612,391	\$27,014,190

4. Please indicate the number of special education teacher assistants/paraprofessionals who work with students on IEPs as of Oct. 1st or Dec. 1st:

Total FTE 2013-14	140
Total FTE 2014-15	134
Total FTE 2015-16	142
Total FTE 2016-17	135
Total FTE 2017-18	133

5. Please list the number of **outside placements**, excluding "collaborative" placements, as of October 1st or December 1st:

School Year	Total # PK-8 Outside Placements	Total # 9-12 Outside Placements
2013-14	95	77
2014-15	91	78
2015-16	92	85
2016-17	99	82
2017-18	125	84

6. Please provide total district **expenditures for all outside placements**, excluding "collaboratives":

School Year	Outside Placement Expenditures
2013-14	\$ 8,374,532.00
2014-15	\$ 8,951,153.00
2015-16	\$ 9,567,597.00
2016-17	\$ 9,871,426.00
2017-18 (estimated)	\$ 10,376,920.00

7. If your district currently participates in any collaboratives/consortiums with other districts in order to share services, reduce costs, and/or provide special education services to lower incidence students, please list those organizations here:

N/A

8. If applicable, please provide the number of students in **collaborative/consortium** placements as of October 1st or December 1st:

School Year	# of PK-8 "Collaborative" Placements	# of 9-12 "Collaborative" Placements
2013-14	N/A	N/A
2014-15	N/A	N/A
2015-16	N/A	N/A
2016-17	N/A	N/A
2017-18	N/A	N/A

9. If applicable, please provide total district **expenditures for collaborative/consortium placements only**:

School Year	"Collaborative" Placement Expenditures
2013-14	N/A
2014-15	N/A
2015-16	N/A
2016-17	N/A
2017-18 (estimated)	N/A

Thank you.

West Haven School District Student Outside Placement

In reference to the column labeled **O/P Students** below, please note these figures are from the *Special Education Trend Report 2017-2018* - item number 5.

School Year	*O/P Students	Magnet Students	Total *O/P
10/1/2017	123	86	209
10/1/2016	112	69	181
10/1/2015	111	66	177
10/1/2014	103	66	169
10/1/2013	103	69	172

*O/P – Outside Placement

School Enrollment

by School/Level

5 year period

**Racial Balance
October 3, 2013**

SCHOOL CODE	SCHOOL NAME	INDIAN	ASIAN	Black	Hawaiian/ Pacific Island.	WHITE	HISPANIC Of Any Race	Two or More Races	Building Total	% OF MINORITY	% OF WHITE
03	FOREST	0	17	137	0	81	206	26	467	82.66%	17.34%
04	HALEY	2	16	63	0	273	114	17	485	43.71%	56.29%
06	MACKRILLE	0	21	76	0	161	88	11	357	54.90%	45.10%
08	PAGELS	0	23	82	0	180	67	15	367	50.95%	49.05%
14	SAVIN ROCK	2	12	120	0	119	229	18	500	76.20%	23.80%
12	WASHINGTON	0	16	86	4	150	206	19	481	68.81%	31.19%
ELEMENTARY TOTAL		4	105	564	4	964	910	106	2657	63.72%	36.28%
53	CARRIGAN	5	3	19	90	176	132	16	436	59.63%	40.37%
		6	0	103	0	156	137	16	428	63.55%	36.45%
		7	0	0	0	1	1	0	2	50.00%	50.00%
		8	0	0	0	1	2	3	3	66.67%	33.33%
Carrigan Total		3	35	193	0	334	272	32	869	61.57%	38.43%
51	BAILEY	7	0	102	0	156	153	19	444	64.86%	35.14%
		8	0	94	0	172	131	16	425	59.53%	40.47%
Bailey Total		0	26	196	0	328	284	35	869	62.26%	37.74%
61	WHHS	9	0	14	123	173	148	22	480	63.96%	36.04%
		10	2	103	0	181	127	11	438	58.68%	41.32%
		11	1	88	0	129	104	7	343	62.39%	37.61%
		12	0	73	1	136	90	11	320	57.50%	42.50%
High School Total		3	51	387	1	619	469	51	1581	60.85%	39.15%
Systemwide Total		10	217	1340	5	2245	1935	224	5976	62.43%	37.57%

Regular Ed. Classroom Counts*

October 3, 2013

	Forest	Haley	Mackrille	Pagels	Savin Rock	Washington	Grade Totals
PreK - 3	8	7 7	6 5	8	7	8	
Total PreK 3	8	14	11	8	7	8	56
PreK - 4	13	8 7	9 9	11	13	10	
Total PreK 4	13	15	18	11	13	10	80
Kindergarten - A.M.	19 19 19	20 19	22 21	16 17	18 20	23 24	
Kindergarten - P.M.	19 18	16 16	14	12	21 22	23 23	
Total Kindergarten	94	71	57	45	81	93	441
Grade 1	19 20 19 19 20	25 24 24 24	15 15 17 16	23 24 22	20 21 22 23 23	26 24 24 26	
Total Grade 1	97	97	63	69	109	100	535
Grade 2	17 16 17 19 18	20 20 17 20 18	20 20 22	14 16 18 17	20 20 20 21 20	22 22 21 22	
Total Grade 2	87	95	62	65	101	87	497
Grade 3	23 24 23 23	19 21 20 20 21	18 19 17 17	22 22 21	19 18 19 19 19	24 25 24 24	
Total Grade 3	93	101	71	65	94	97	521
Grade 4	25 24 26	19 19 20 21	18 19 19 19	22 24 22	23 23 24 24	21 22 22 21	
Total Grade 4	75	79	75	68	94	86	477
*Number of Special Ed. Students not in above classrooms		13		36	1		50
Elementary Total	467	485	357	367	500	481	2657

**Racial Balance
October 6, 2014**

SCHOOL CODE	SCHOOL NAME	Indian	Asian	Black	Hawaiian/ Pacific Island.	WHITE	Hispanic Of Any Race	Two or More Races	Building Total	% OF Minority	% OF White
03	FOREST	1	17	127	0	89	213	28	475	81.26%	18.74%
04	HALEY	3	11	51	0	245	124	16	450	45.56%	54.44%
06	MACKRILLE	0	18	65	0	152	83	9	327	53.52%	46.48%
08	PAGELS	0	21	86	0	157	69	9	342	54.09%	45.91%
14	SAVIN ROCK	1	13	107	0	108	231	15	475	77.26%	22.74%
12	WASHINGTON	2	19	87	3	133	217	20	481	72.35%	27.65%
ELEMENTARY TOTAL		7	99	523	3	884	937	97	2550	65.33%	34.67%
53	CARRIGAN	5	19	100	0	156	139	19	433	63.97%	36.03%
		6	19	85	0	164	139	16	427	61.59%	38.41%
		7	1	1	0	1	1	0	4	75.00%	25.00%
		8	0	0	0	1	1	0	2	50.00%	50.00%
Carrigan Total		4	39	186	0	322	280	35	866	62.82%	37.18%
51	BAILEY	7	17	96	0	161	147	17	438	63.24%	36.76%
		8	16	98	0	144	160	16	434	66.82%	33.18%
Bailey Total		0	33	194	0	305	307	33	872	65.02%	34.98%
61	WHHS	8	0	1	0	0	1	0	2	100.00%	0.00%
		9	14	110	0	169	149	19	462	63.42%	36.58%
		10	12	100	0	131	128	21	392	66.58%	33.42%
		11	13	93	0	145	111	8	371	60.92%	39.08%
		12	16	77	0	134	99	11	338	60.36%	39.64%
High School Total		3	55	381	0	579	488	59	1565	63.00%	37.00%
Systemwide Total		14	226	1284	3	2090	2012	224	5853	64.29%	35.71%

Regular Ed. Classroom Counts*

October 6, 2014

	Forest	Haley	Mackrille	Pagels	Savin Rock	Washington	Grade Totals
PreK - 3	5 3	6 5	9 8	4	6	7	
Total PreK 3	8	11	17	4	6	7	53
PreK - 4	5 7	14 5	9	10	8	8	
Total PreK 4	12	19	9	10	8	8	66
Kindergarten - A.M.	18 16 18	19 18	16 16	22	25 25 24 25	19 22	
Kindergarten - P.M.	13 16 13	12 11	12	21		20 21	
Total Kindergarten	94	60	44	43	99	82	422
Grade 1	24 24 24 24	19 18 18 18	17 16 17 16	20 19 18 19	20 19 18 18 20	25 24 24 23	
Total Grade 1	96	73	66	76	95	96	502
Grade 2	23 22 24 24	21 20 23 19	20 21 20	22 22	16 15 16 16 15	20 22 21 20 21	
Total Grade 2	93	83	61	44	78	104	463
Grade 3	22 20 23 19	19 18 17 18 19	20 20 19	20 21 19	20 19 19 20 18	23 21 22 23	
Total Grade 3	84	91	59	60	96	89	479
Grade 4	22 22 23 22	24 23 24 25	24 24 23	22 21 22	23 23 23 24	25 24 23 23	
Total Grade 4	89	96	71	65	93	95	509
*Number of Special Ed. Students not in above classrooms		17		40			57
Elementary Total	476	450	327	342	475	481	2551

**Racial Balance
October 1, 2015**

SCHOOL CODE	SCHOOL NAME	Indian	Asian	Black	Hawaiian/ Pacific Island.	WHITE	Hispanic Of Any Race	Two or More Races	Building Total	% OF Minority	% OF White
03	FOREST	1	16	123	0	89	205	27	461	80.69%	19.31%
04	HALEY	3	16	56	0	225	111	8	419	46.30%	53.70%
06	MACKRILLE	0	22	60	0	140	68	10	300	53.33%	46.67%
08	PAGELS	0	13	75	0	166	82	4	340	51.18%	48.82%
14	SAVIN ROCK	3	18	122	0	109	217	13	482	77.39%	22.61%
12	WASHINGTON	1	15	76	2	130	234	13	471	72.40%	27.60%
ELEMENTARY TOTAL		8	100	512	2	859	917	75	2473	65.26%	34.74%
53	CARRIGAN	5	15	117	0	167	179	17	495	66.26%	33.74%
		6	17	90	0	145	146	19	417	65.23%	34.77%
		7	0	1	0	1	1	0	3	66.67%	33.33%
		8	1	1	0	1	1	0	4	75.00%	25.00%
Carrigan Total		0	33	209	0	314	327	36	919	65.83%	34.17%
51	BAILY	7	19	82	0	152	139	18	415	63.37%	36.63%
		8	17	100	0	150	151	13	431	65.20%	34.80%
Baily Total		5	36	182	0	302	290	31	846	64.30%	35.70%
61	WHHS	8	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
		9	14	97	0	133	159	17	420	68.33%	31.67%
		10	12	101	0	146	135	16	411	64.48%	35.52%
		11	12	95	0	123	101	13	344	64.24%	35.76%
		12	13	90	0	146	100	9	358	59.22%	40.78%
High School Total		1	51	383	0	548	495	55	1533	64.25%	35.75%
Systemwide Total		14	220	1286	2	2023	2029	197	5771	64.95%	35.05%

**Elementary Class Enrollments and
Pending Enrollments October 1, 2015**

	Forest	Haley	Mackrille	Pagels	Savin Rock	Washington	Grade Totals
PreK - 3	5	4	7	10	9	7	
	5	11					
Total PreK 3	10	15	7	10	9	7	58
PreK - 4	8	4	11	8	11	11	
	6	9					
Total PreK 4	14	13	11	8	11	11	68
<i>(PK) Pending PS</i>	0	0	0	0	0	0	0
<i>(PK) Pending IS</i>	0	0	0	0	0	0	0
Kindergarten	25	23	19	24	21	25	
	25	23	20	22	21	26	
	24	22	18		21	23	
	25				20	25	
					19		
Total Kindergarten	99	68	57	46	102	99	471
<i>(KDG) Pending PS</i>	0	0	0	0	0	0	0
<i>(KDG) Pending IS</i>	1	0	0	0	3	2	6
Grade 1	21	17	17	15	17	20	
	22	22	17	16	18	22	
	23	20	17	17	19	18	
	23				18	17	
					18		
Total Grade 1	89	59	51	48	90	77	414
<i>(GR.1) Pending PS</i>	0	0	0	0	0	0	0
<i>(Gr.1) Pending IS</i>	0	0	1	1	0	0	2
Grade 2	20	21	21	19	18	18	
	20	20	22	20	19	21	
	20	22	21	20	17	18	
	20	22			18	18	
					20	21	
Total Grade 2	80	85	64	59	92	96	476
<i>(Gr.2) Pending PS</i>	0	0	0	0	0	0	0
<i>(Gr.2) Pending IS</i>	1	0	0	0	1	2	4

**Elementary Class Enrollments and
Pending Enrollments October 1, 2015**

	Forest	Haley	Mackrille	Pagels	Savin Rock	Washington	Grade Totals
Grade 3	22	20	17	22	20	24	
	21	20	17	21	20	23	
	24	19	18	23	21	22	
	22	21			20	23	
Total Grade 3	89	80	52	66	81	92	460
<i>(Gr.3) Pending PS</i>	0	0	0	0	0	0	0
<i>(Gr.3) Pending IS</i>	0	0	0	0	0	0	0
Grade 4	20	21	19	18	24	21	
	21	21	19	19	25	23	
	20	21	18	19	24	22	
	19	22			24	23	
Total Grade 4	80	85	56	56	97	89	463
<i>(Gr. 4) Pending PS</i>	0	0	0	0	0	0	0
<i>(Gr. 4) Pending IS</i>	0	0	0	0	2	1	3
*Number of Special Ed. Students not in above classrooms		14	1	47			
Elementary Total With PS Pending	461	419	299	340	482	471	2472
*Pending in InfoSnap Grades 5-12							
Grade 5	0						
Grade 6	1						
Grade 7	1						
Grade 8	1						
Grade 9	2						
Grade 10	1						
Grade 11	1						
Grade 12	1						

Racial Balance
September 26, 2016

SCHOOL CODE	SCHOOL NAME	Indian	Asian	Black	Hawaiian/ Pacific Island.	WHITE	Hispanic Of Any Race	Two or More Races	Building Total	% OF Minority	% OF White
03	FOREST	1	20	116	0	77	210	22	446	82.74%	17.26%
04	HALEY	4	14	65	0	208	110	7	408	49.02%	50.98%
06	MACKRILLE	0	27	62	0	127	69	7	292	56.51%	43.49%
08	PAGELS	1	8	81	0	143	96	4	333	57.06%	42.94%
14	SAVIN ROCK	2	19	115	0	116	216	9	477	75.68%	24.32%
12	WASHINGTON	1	17	78	1	115	246	10	468	75.43%	24.57%
ELEMENTARY TOTAL		9	105	517	1	786	947	59	2424	67.57%	32.43%
53	CARRIGAN	5	18	112	1	172	151	8	462	62.77%	37.23%
		6	12	120	0	160	192	16	500	68.00%	32.00%
		7	0	1	0	2	0	2	5	60.00%	40.00%
		8	0	1	0	0	1	0	2	100.00%	0.00%
Carrigan Total		0	30	234	1	334	344	26	969	65.53%	34.47%
51	BAILEY	7	18	98	0	141	139	16	412	65.78%	34.22%
		8	20	75	0	140	143	13	395	64.56%	35.44%
Bailey Total		4	38	173	0	281	282	29	807	65.18%	34.82%
61	WHHS	8	0	2	0	1	3	1	7	85.71%	14.29%
		9	20	104	0	126	145	7	402	68.66%	31.34%
		10	11	106	0	125	140	12	394	68.27%	31.73%
		11	14	80	0	130	120	15	359	63.79%	36.21%
		12	13	97	0	113	93	14	330	65.76%	34.24%
High School Total		0	58	389	0	495	501	49	1492	66.82%	33.18%
Systemwide Total		15	231	1313	2	1896	2074	163	5697	66.69%	33.31%

**Class Counts and Grade Enrollments with
Pendings
September 26, 2016**

	Forest	Haley	Mackrille	Pagels	Savin Rock	Washington	Total
PreK - 3	2	3	3	5	5	5	
	2	3					
Total PreK 3	4	6	3	5	5	5	28
PreK - 4	4	3	10	11	9	11	
	3	13					
Total PreK 4	7	16	10	11	9	11	64
<i>(PK) Pending PS</i>						1	1
<i>(PK) Pending IS</i>						1	1
Kindergarten	23	23	20	22	21	22	
	24	23	20	23	22	22	
	23	23	18		21	22	
	23				22	23	
					23		
Total Kindergarten	93	69	58	45	109	89	463
<i>(KDG) Pending PS</i>							0
<i>(KDG) Pending IS</i>							0
Grade 1	22	20	21	17	19	17	
	23	20	21	17	19	18	
	22	20	20	17	19	18	
	22	20			19	20	
					20	20	
Total Grade 1	89	80	62	51	96	93	471
<i>(GR.1) Pending PS</i>							0
<i>(Gr.1) Pending IS</i>						2	2
Grade 2	21	20	18	15	18	21	
	20	20	16	16	19	21	
	19	20	17	15	19	20	
	19				19	20	
					18		
Total Grade 2	79	60	51	46	93	82	411
<i>(Gr.2) Pending PS</i>							0
<i>(Gr.2) Pending IS</i>					1	1	2

**Class Counts and Grade Enrollments with
Pendings
September 26, 2016**

	Forest	Haley	Mackrille	Pagels	Savin Rock	Washington	Total
Grade 3	21	20	21	20	17	23	
	22	20	18	20	18	21	
	21	21	21	19	19	23	
	22	21			17	23	
					16		
Total Grade 3	86	82	60	59	87	90	464
<i>(Gr.3) Pending PS</i>							0
<i>(Gr.3) Pending IS</i>						1	1
Grade 4	23	21	16	20	20	24	
	22	20	16	20	20	24	
	21	21	16	20	19	24	
	22	20			19	24	
Total Grade 4	88	82	48	60	78	96	452
<i>(Gr. 4) Pending PS</i>						1	1
<i>(Gr. 4) Pending IS</i>					1	1	2
*Number of Special Ed. Students not in above classrooms		13		56			
Elementary Total With PS Pendings	446	408	292	333	477	468	2424
*Pending in InfoSnap by Grade (5-12)							
		Enrolled	Pending				
Carrigan	Grade 5	462	1				
Carrigan	Grade 6	500	3				
Bailey	Grade 7	412	2				
Bailey	Grade 8	395	2				
WHHS	Grade 9	402	2				
WHHS	Grade 10	394	3				
WHHS	Grade 11	359	4				
WHHS	Grade 12	330	3				

**Racial Balance
September 6, 2017**

SCHOOL CODE	SCHOOL NAME	Indian	Asian	Black	Hawaiian/ Pacific Island.	WHITE	Hispanic Of Any Race	Two or More Races	Building Total	% OF Minority	% OF White
03	FOREST	4	19	120	0	63	198	20	424	85.14%	14.86%
04	HALEY	4	10	54		196	110	5	379	48.28%	51.72%
06	MACKRILLE	1	30	71		133	83	6	324	58.95%	41.05%
08	PAGELS	1	14	86		145	86	2	334	56.59%	43.41%
14	SAVIN ROCK	2	13	118		115	224	7	479	75.99%	24.01%
12	WASHINGTON	2	7	83	0	122	217	7	438	72.15%	27.85%
ELEMENTARY TOTAL		14	93	532	0	774	918	47	2378	67.45%	32.55%

53	CARRIGAN	5	0	94	1	143	179	14	453	68.43%	31.57%
6		1	18	119	1	161	148	8	456	64.69%	35.31%
7		0	0	0	0	1	2	0	3	66.67%	33.33%
8		0	0	1	0	1	0	2	4	75.00%	25.00%
Carrigan Total		1	40	214	2	306	329	24	916	66.59%	33.41%
51	BAILY	7	1	120		152	196	16	495	69.29%	30.71%
8		1	19	97		145	149	15	426	65.96%	34.04%
Baily Total		2	29	217	0	297	345	31	921	67.75%	32.25%

61	WHHS	8		1		2	2		5	60.00%	40.00%
9		3	16	97	0	131	144	12	403	67.49%	32.51%
10			20	86		128	149	8	391	67.26%	32.74%
11			12	101		114	134	12	373	69.44%	30.56%
12		1	14	92		116	108	14	345	66.38%	33.62%
High School Total		4	62	377	0	491	537	46	1517	67.63%	32.37%

Systemwide Total		21	224	1340	2	1868	2129	148	5732	67.41%	32.59%
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West Haven Board of Education 2017-2018

Update 09/01/2017

	<u>Forest</u>	<u>Seth Haley</u>	<u>Mackrille</u>	<u>Pagels</u>	<u>Savin Rock</u>	<u>Washington</u>
Pre-K inc. Sp. Ed.	0	15	10	5	15	10
Special Education		9		59		
Kindergarten -						
	21	24	20	22	21	17
	20	24	18	20	19	17
	21	23	20	21	22	18
	20		15		21	20
					21	
Grade 1	0	23	21	24	18	19
	21	23	20	22	18	19
	22	23	18		21	19
	22				17	19
					18	20
Grade 2	0	18	22	17	20	24
	21	18	22	18	17	23
	21	18	21	18	19	24
	22	19			21	23
					18	
Grade 3	0	20	18	19	22	19
	18	19	20	18	22	19
	18	21	18	17	22	18
	18				20	19
Grade 4	0	21	21	18	17	22
	21	21	20	18	18	23
	21	20	20	18	19	23
	21	20			16	23
					17	
TOTALS	2378	379	324	334	479	438

NESDEC

Historical Enrollment

Projected Enrollment



West Haven, CT Historical Enrollment

School District: West Haven, CT

12/13/2017

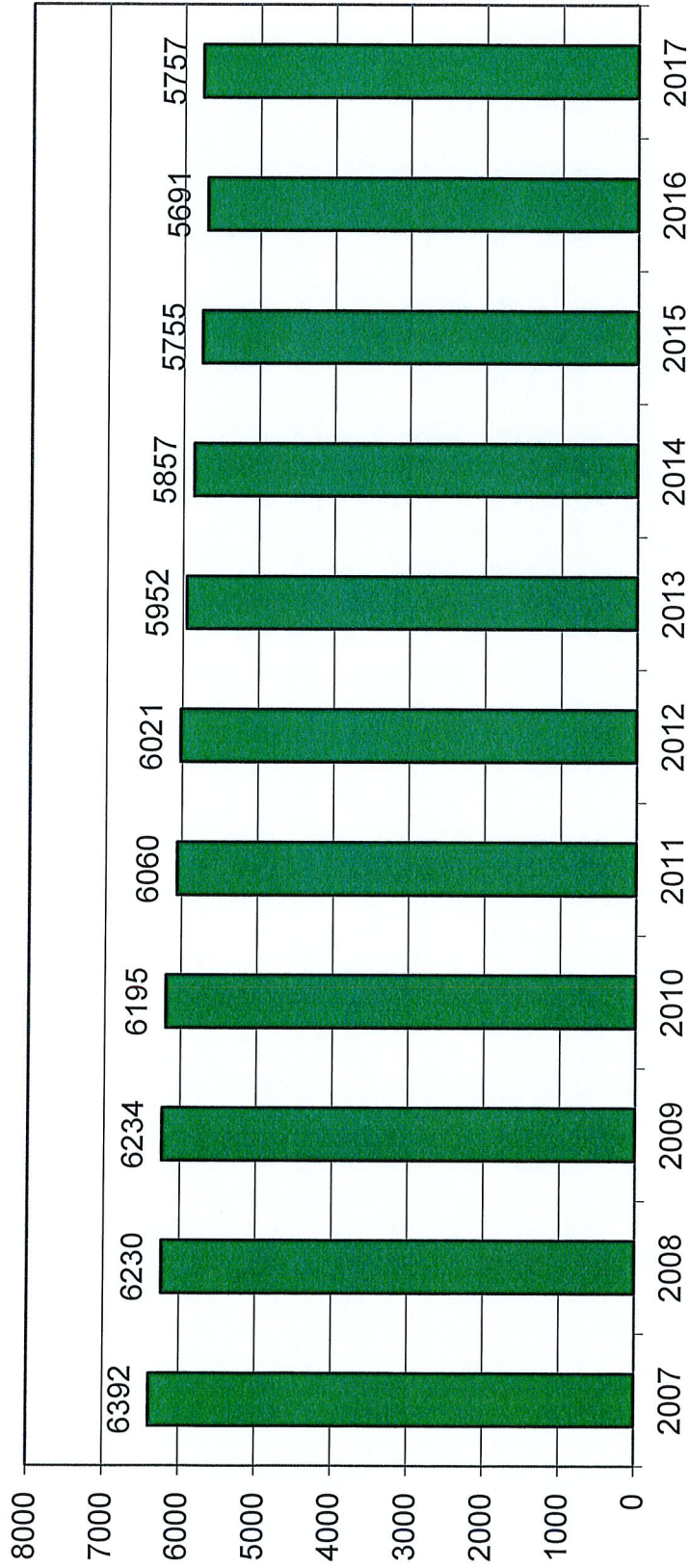
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2002	715	2007-08	69	481	519	548	519	555	494	454	532	483	532	457	398	371	0	6323	6392
2003	686	2008-09	83	483	537	506	521	504	524	474	445	513	466	407	395	372	0	6147	6230
2004	709	2009-10	115	560	517	517	507	527	492	515	473	442	488	343	372	366	0	6119	6234
2005	737	2010-11	96	558	561	493	496	501	505	446	517	477	516	372	311	346	0	6099	6195
2006	761	2011-12	101	526	581	512	475	480	450	466	449	505	509	373	338	295	0	5959	6060
2007	792	2012-13	123	498	538	535	483	457	464	419	454	461	541	396	323	329	0	5898	6021
2008	707	2013-14	136	454	538	510	530	485	435	428	445	426	476	434	341	314	0	5816	5952
2009	676	2014-15	121	438	496	489	493	520	433	426	442	438	458	393	370	340	0	5736	5857
2010	695	2015-16	127	484	429	487	466	477	493	417	415	434	416	409	339	362	0	5628	5755
2011	686	2016-17	95	483	485	424	474	460	464	499	417	404	400	398	361	327	0	5596	5691
2012	666	2017-18	71	476	468	476	415	477	459	463	497	433	406	393	375	348	0	5686	5757

Historical Enrollment in Grade Combinations										
Year	K-4	PK-4	K-6	K-8	5-8	6-8	7-8	7-12	9-12	
2007-08	2622	2691	3570	4565	1943	1449	995	2753	1758	
2008-09	2551	2634	3549	4507	1956	1432	958	2598	1640	
2009-10	2628	2743	3635	4550	1922	1430	915	2484	1569	
2010-11	2609	2705	3560	4554	1945	1440	994	2539	1545	
2011-12	2574	2675	3490	4444	1870	1420	954	2469	1515	
2012-13	2511	2634	3394	4309	1798	1334	915	2504	1589	
2013-14	2517	2653	3380	4251	1734	1299	871	2436	1565	
2014-15	2436	2557	3295	4175	1739	1306	880	2441	1561	
2015-16	2343	2470	3253	4102	1759	1266	849	2375	1526	
2016-17	2326	2421	3289	4110	1784	1320	821	2307	1486	
2017-18	2312	2383	3234	4164	1852	1393	930	2452	1522	

Historical Percentage Changes			
Year	K-12	Diff.	%
2007-08	6323	0	0.0%
2008-09	6147	-176	-2.8%
2009-10	6119	-28	-0.5%
2010-11	6099	-20	-0.3%
2011-12	5959	-140	-2.3%
2012-13	5898	-61	-1.0%
2013-14	5816	-82	-1.4%
2014-15	5736	-80	-1.4%
2015-16	5628	-108	-1.9%
2016-17	5596	-32	-0.6%
2017-18	5686	90	1.6%
Change	-637		-10.1%

West Haven, CT Historical Enrollment

PK-12, 2007-2017



West Haven, CT Projected Enrollment

School District: West Haven, CT

12/13/2017

Enrollment Projections By Grade*																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2012	666	2017-18	71	476	468	476	415	477	459	463	497	433	406	393	375	348	0	5686	5757
2013	636	2018-19	74	448	468	460	461	410	463	455	458	496	416	383	350	363	0	5631	5705
2014	608	2019-20	77	429	441	460	445	455	398	459	450	457	476	393	341	339	0	5543	5620
2015	620	(prov.) 2020-21	80	437	422	434	445	439	441	394	454	449	439	449	350	330	0	5483	5563
2016	610	(prov.) 2021-22	83	430	430	415	420	439	426	437	390	453	431	414	400	339	0	5424	5507
2017	628	(est.) 2022-23	86	443	423	423	402	415	426	422	433	389	435	407	368	388	0	5374	5460
2018	620	(est.) 2023-24	89	437	436	416	410	397	403	422	418	432	373	411	362	357	0	5274	5363
2019	617	(est.) 2024-25	92	435	430	429	403	405	385	399	418	417	415	352	366	351	0	5205	5297
2020	619	(est.) 2025-26	95	437	428	423	415	398	382	382	395	417	400	392	313	355	0	5148	5243
2021	619	(est.) 2026-27	98	436	430	421	410	410	386	389	378	394	400	378	349	303	0	5084	5182
2022	621	(est.) 2027-28	101	438	429	423	408	405	398	383	385	377	378	378	336	338	0	5076	5177

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, and births.

Based on an estimate of births

Based on children already born

Based on students already enrolled

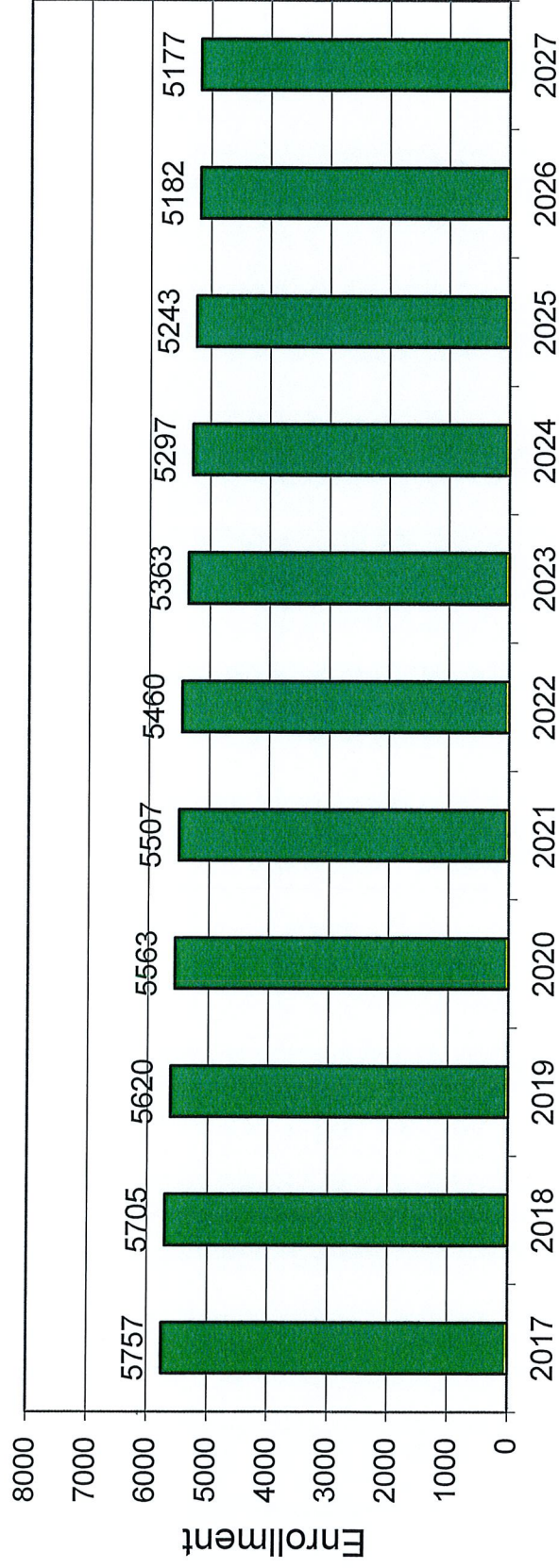
Projected Enrollment in Grade Combinations*											
Year	K-4	PK-4	K-6	K-8	5-8	6-8	7-8	7-12	9-12		
2017-18	2312	2383	3234	4164	1852	1393	930	2452	1522		
2018-19	2247	2321	3165	4119	1872	1409	954	2466	1512		
2019-20	2230	2307	3087	3994	1764	1366	907	2456	1549		
2020-21	2177	2257	3012	3915	1738	1297	903	2471	1568		
2021-22	2134	2217	2997	3840	1706	1280	843	2427	1584		
2022-23	2106	2192	2954	3776	1670	1244	822	2420	1598		
2023-24	2096	2185	2921	3771	1675	1272	850	2353	1503		
2024-25	2102	2194	2886	3721	1619	1234	835	2319	1484		
2025-26	2101	2196	2876	3688	1587	1194	812	2272	1460		
2026-27	2107	2205	2882	3654	1547	1161	772	2202	1430		
2027-28	2103	2204	2884	3646	1543	1145	762	2192	1430		

Projected Percentage Changes			
Year	K-12	Diff.	%
2017-18	5686	0	0.0%
2018-19	5631	-55	-1.0%
2019-20	5543	-88	-1.6%
2020-21	5483	-60	-1.1%
2021-22	5424	-59	-1.1%
2022-23	5374	-50	-0.9%
2023-24	5274	-100	-1.9%
2024-25	5205	-69	-1.3%
2025-26	5148	-57	-1.1%
2026-27	5084	-64	-1.2%
2027-28	5076	-8	-0.2%
Change	-610		-10.7%



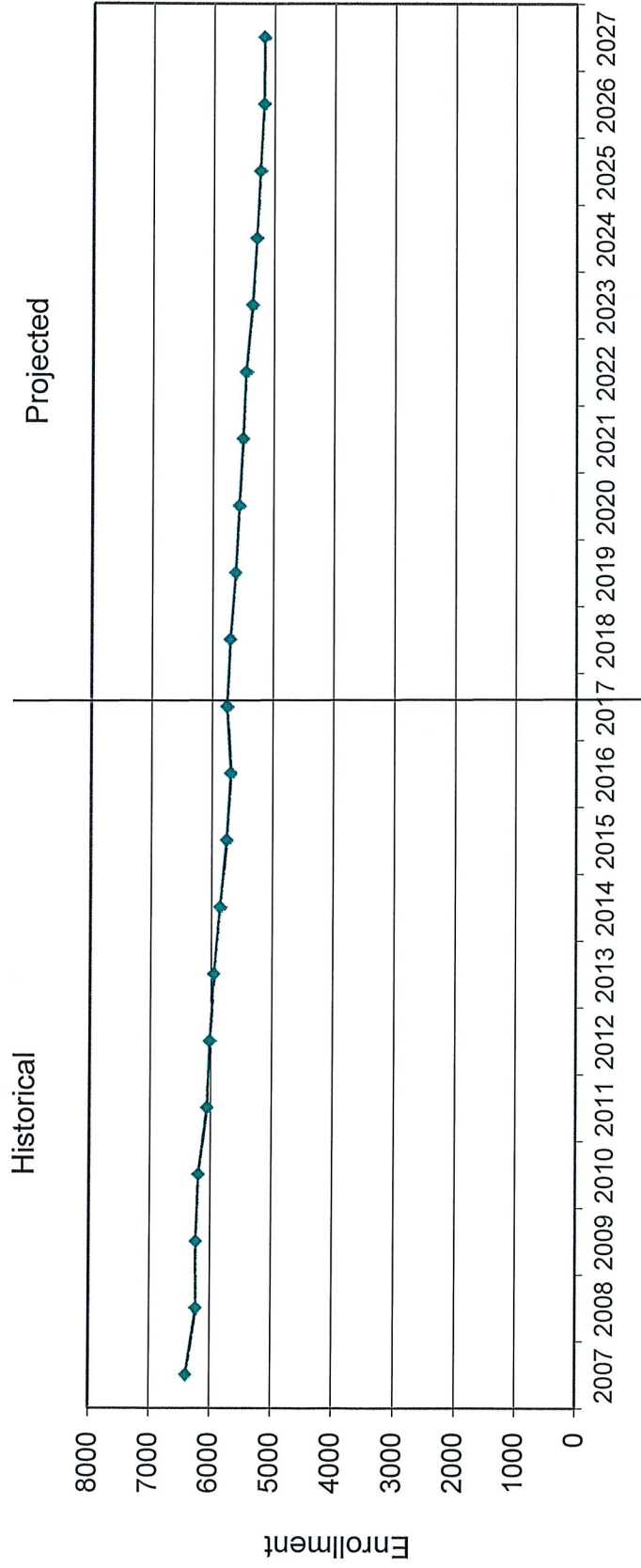
West Haven, CT Projected Enrollment

PK-12 TO 2027 Based On Data Through School Year 2017-18

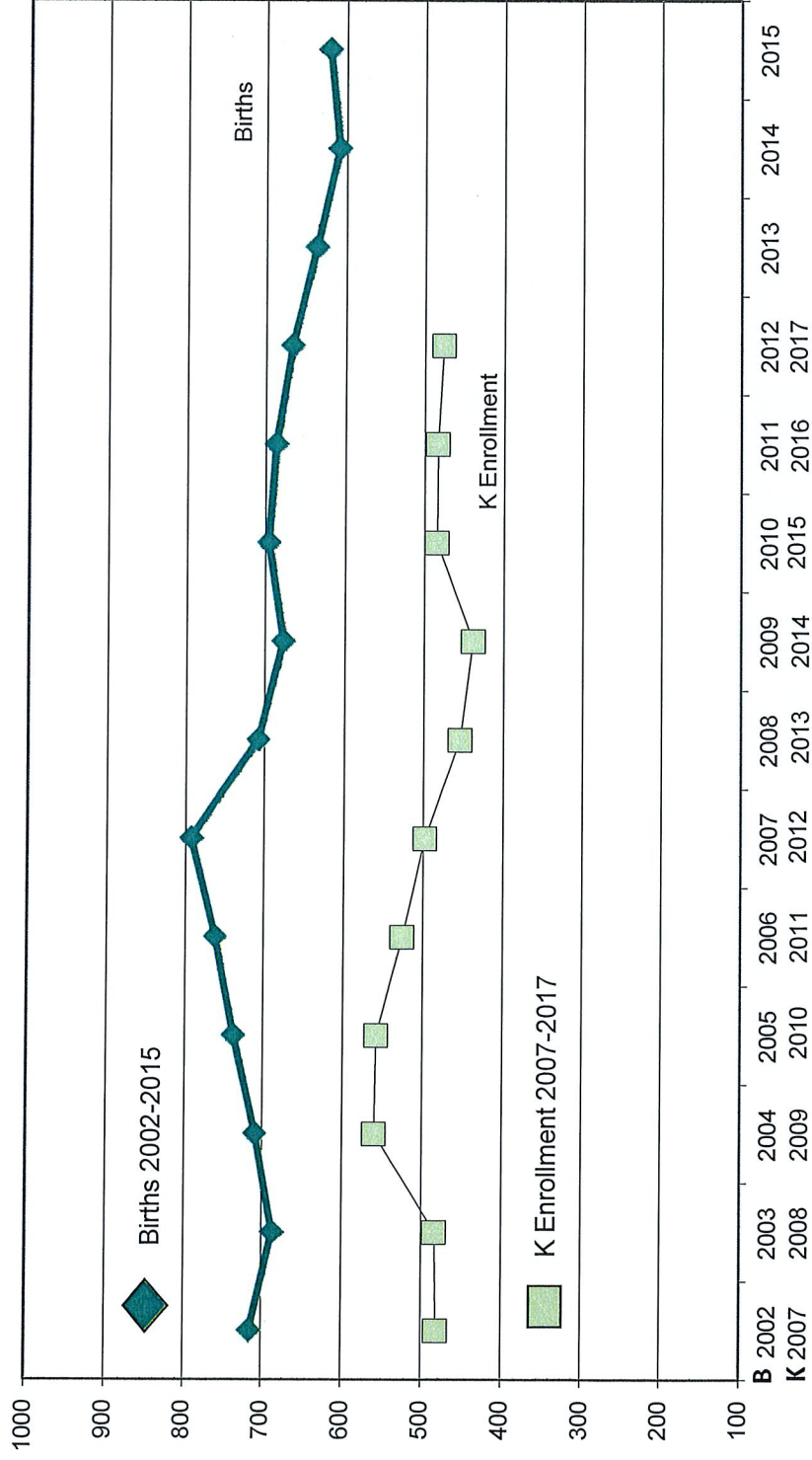


West Haven, CT Historical & Projected Enrollment

PK-12, 2007-2027



West Haven, CT Birth-to-Kindergarten Relationship





West Haven, CT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	24	0
2013	3	0
2014	11	0
2015	18	4
2016	8	67
2017	n/a	0

Source: HUD and Building Department

Year	Enrollment History	
	Career-Tech 9-12 Total	Non-Public K-12 Total
2008-09	262	655
2013-14	197	582
2014-15	209	n/a
2015-16	209	561
2016-17	219	586
2017-18	220	567

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
		32	27	31	39	36	48	44	41	47	59	51	58	54

K-12 Home-Schooled Students	2017	36
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K-12 Residents "Choiced-out" or in Charter or Magnet Schools	2017	1130
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K-12 Special Education Outplaced Students	2017	83
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K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	2017	0
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The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

West Haven
Employee Counts

Employee Counts

<u>Category</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Superintendent	1	1	1	1	1	1	1	1
Assistant Superintendent	1	1	1	1	1	1	1	1
Admin	26	27	26	27	27	27	27	24
Teachers	535	531	538	541	538	543	534	530
Nurses	17	17	16	16	17	17	16	16
Para	137	137	139	140	142	149	137	129
CWA	13	13	12	10	10	10	10	9
Clerical	40	35	37	36	36	36	34	28
Custodian/Security/Drivers	60	43	41	41	42	42	39	36
Maint	15	16	16	12	12	12	11	14
Food Service 2706	18	18	18	18	18	20	19	18
Food Service 1303	29	30	30	30	30	30	25	27
Literacy Aides	16	18	17	17	17	19	17	17
Math Aides	13	12	11	9	9	11	11	11
ELLTutor	2	4	4	4	4	10	10	10
Finance Director	1	1	1	1	1	1	1	1
Admin Asst	1	1	1	1	1	1	1	1
School Liasion	1	0	0	0	0	0	0	0
Communications	0	0	0	1	1	1	0	0
Out Reach Worker	2	2	2	2	2	3	3	3
Odyssey Supervisor	0	0	0	1	1	1	1	0
SRBI Tutor	0	0	0	0	1	1	1	1
Medical Tech Support	0	0	0	0	3	3	3	3
Asst Finance Director	1	1	1	1	0	0	0	0
Total	929	908	912	910	914	939	902	880