JUD95000

Agency Option Submission

Judicial Department

Signed (Agency Head)

Title

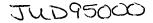
Olithich Harrely Chief Court Administrator

Date

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - Genera	al Fund			
***	1	Consolidate two Juvenile Services SID's into one	0	0
	Total			
Total				0
The second second			O'	0

11000 - General Fund		
Adjustment Type:	Reallocations	
Agency Title:	Consolidate two Juvenile Services SID's into one	
Agency Description:	Consolidate two juvenile programs. SID 12105 Juvenile Alternative Incarceration and services to juveniles regardless of age.	SID 12375 Youthful Offender Services into one account to realign funding for
Agency Priority:	1 System ID: 8465	
	SID	Agency 2019
Financials		
12105 - Juvenile Alternati	ve Incarceration	10,445,555
12375 - Youthful Offende	r Services	(10.445,555)
Total Financials		0

Judicial Department



Agency Technical Option Submission

Judicial Department

Street / James for

Chief Court Administrator
Title

1-2-18 Date

Fund	Agency Priority	:	Adjustment Title	FY 2019 Amount	FY 2020 Amount	
11000 - Genera	al Fund		and the second s			
			Funding to Reflect Current Payroll	8.049.715		0
		Restore I Compens		3,451.890		0
**************************************	Total			11,501,605	to the second of	0
Total				11,501,605		0

Judicial Department		
11000 - General Fund		
Adjustment Type:	-1 - Other - Other	
Agency Title:	Provide Funding to Reflect Current Payroll Costs	
Agency Description:	2000	
Agency Description.	\$2000 Lump sum Payment expected to total \$5,610,000 April 2018 Longevity Payment expected to total \$2,344,765	
	\$50 Shoe Allowance increase expected to total \$31,650 \$100 Cleaning Allowance expected to total \$63,300	
Agency Priority:	0 System ID: 8526	
,,	oszo	
	SID	Agency 2019
Financials		
10010 - Personal Services		* 8.049.715
Total Financials		8.049.715
to the many of the control of the co		0.040,710

11000 - General Fund		
Adjustment Type:	-1 - Other - Other	
Agency Title:	Restore Funding to Baseline Wage and Compensation	
Agency Description:	Restore Furlough savings to Wage and Compensation that were applied to holdback in the current year	
Agency Priority:	0 System ID: 8530	
:	SID	Agency 2019
Financials		The state of the s
10010 - Personal Services Total Financials	TOTAL TO THE TOTAL THE TOTAL THE THE T	3.451,890

3.451,890

Judicial Department