

JUD95000

Agency Option Submission

Judicial Department

Signed (Agency Head)

Title

Date

Olivia Hancock Chief Court Administrator

1-2-18

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - General Fund				
		1 Consolidate two Juvenile Services SID's into one	0	0
	Total		0	0
Total			0	0

Judicial Department
11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority: System ID:

SID	Agency 2019
Financials	
12105 - Juvenile Alternative Incarceration	10,445,555
12375 - Youthful Offender Services	(10,445,555)
Total Financials	0

JUD95000

Agency Technical Option Submission

Judicial Department


Signed (Agency Head)

Chief Court Administrator
Title

1-2-18
Date

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - General Fund				
		0 Provide Funding to Reflect Current Payroll Costs	8,049,715	0
		Restore Funding to Baseline Wage and Compensation	3,451,890	0
	Total		11,501,605	0
Total			11,501,605	0

Judicial Department
11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID

Agency 2019

Financials

10010 - Personal Services	8,049,715
Total Financials	8,049,715

Judicial Department
11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2019
Financials	
10010 - Personal Services	3,451,890
Total Financials	3,451,890