

# MUNICIPAL FISCAL INDICATORS

Fiscal Years Ended  
2015 - 2019

Revenues

Expenditures

Fund Balance

Debt

Taxes

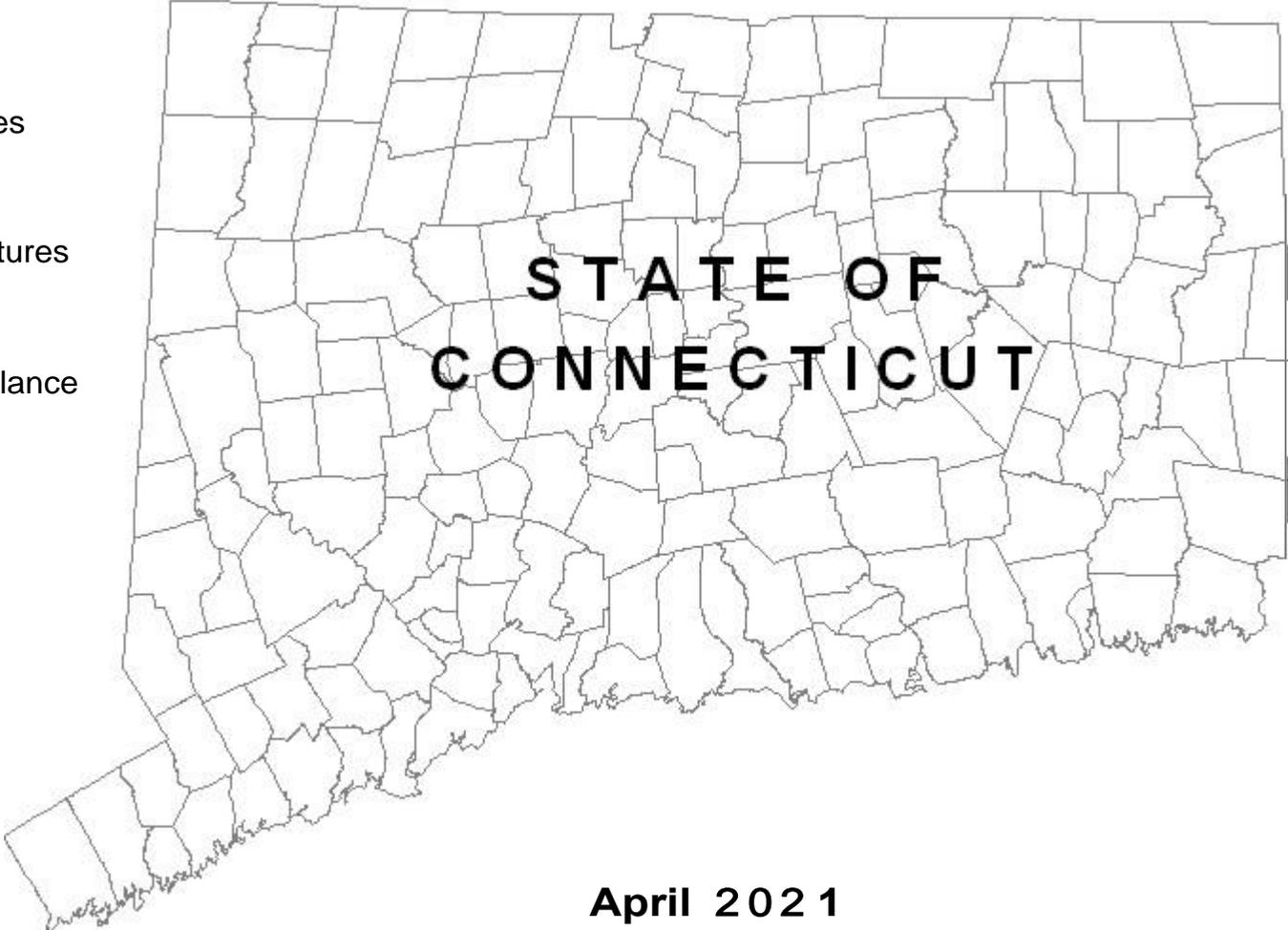
Population

Enrollment

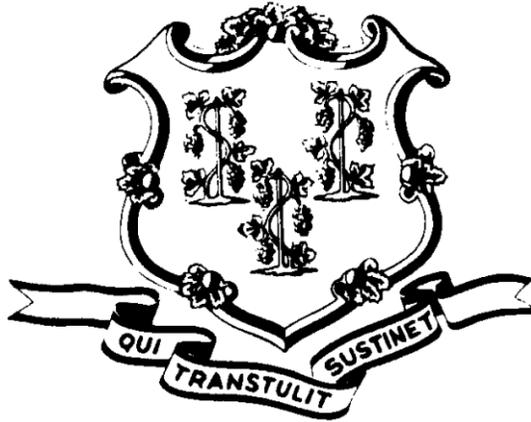
Grand Lists

Mill Rates

Bond Ratings



April 2021



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## INTRODUCTION

“Municipal Fiscal Indicators” (MFI) is an annual publication of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities submitted annually to OPM and available at <https://www.appsvcs.opm.ct.gov/Auditing/Home.aspx>. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be presented in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calibrated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

MFI is a collaborative effort on the part of all members of the Municipal Finance Services Unit within OPM. We would like to thank the various parties that have provided us information used in this publication. We would also like to thank the STARS development team, for their information technology work throughout the process of this year's publication.

## NOTES TO USERS

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

This edition of MFI is the first that has been published using OPM's new Fiscal Health Monitoring System (FHMS). Future editions of MFI will be based upon this new platform.

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton**, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The **school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year 2018-19** presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

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☺ Illustrative Data Chart or Map

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**SECTION A**

**GENERAL INFORMATION**

## GLOSSARY OF TERMS

### ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

### AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2010 Census.

### DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

### EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

### EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

### FUND BALANCE

The definition for this item is located on page A-5.

### FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2019" means the fiscal year that began on July 1, 2018 and ended on June 30, 2019.

### FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

### HOUSING INFORMATION

The median values of owner occupied housing units are presented in Section B. The information is derived from the 2015-19 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <http://www.census.gov/>.

### INCOME

The median household income and per capita income presented in this publication are derived from the 2015-19 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <http://www.census.gov/>.

## LONG-TERM DEBT – BONDS / PENSIONS /OPEB

The major long-term debt components for municipalities typically consists of debt associated with the issuance of bonds, debt from pension liabilities and debt from other post-employment benefits. Long-Term Debt, as reported in this publication for these debt components, includes long-term liabilities associated with governmental activities. Items contained within the bonded long-term debt category include bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible. The pension related long-term debt presented in this publication is the net pension liability (NPL). Both the bonded long-term debt and the net pension liability are presented for each individual municipality in Section D of this publication and in various exhibits within this publication. The OPEB related long-term debt presented is the net other post-employment benefits liability (NOPEBL). The information on NOPEBL for FYE 2019 represents the second year that such data was required to be reported for financial statements presented in accordance with GAAP. The debt information identified in Section B, provides a measure of each of the three debt components.

## MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to \$20.00 per \$1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication. Due to the provisions of Section 12-71e of the General Statutes and Section 699 of P.A. 2017-2, mill rates are presented in this publication by real/personal property and motor vehicle, beginning with the 2015 grand list year (FY 2016-17) mill rates.

## MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The ratings from each of these respective rating agencies as of January, 2021, can be found in Section A. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D) and in Section B of this publication.

## NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

## NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

## POPULATION

The FYE 2015 through 2019 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2019, the population figures are as of July 1, 2019. The July 1 figures

are published annually by the Department of Public Health, as “Estimated Population in Connecticut as of July 1”.

Population density is computed by dividing a municipality’s population by its area in square miles.

#### RATIO OF BONDED DEBT TO ENGL

This ratio is calculated by dividing long-term bonded debt as of FYE 2019 by the October 1, 2017 equalized net grand list.

#### RATIO OF BONDED DEBT TO NET GRAND LIST

This ratio is calculated by dividing long-term bonded debt as of FYE 2019 by the October 1, 2017 net grand list.

#### REVALUATION DATES

The “Date of Last Revaluation” reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by the Connecticut General Statutes (CGS). This data is taken from reports filed by the municipality with OPM. The “Date of Next Revaluation” is determined by CSG, section 12-62.

#### SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

#### UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly. For comparative purposes, the information presented for calendar year 2019 and earlier in this publication, have been benchmarked to calendar year 2019.

### TAX COLLECTION RATES

**The data from the three calculations listed below is derived from a municipality’s Tax Collector’s Report. These calculations do not include revenues derived from interest and lien fees.**

#### CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

#### TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

#### TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

#### TAX EXEMPT PROPERTY

Section B of this publication provide information on the amount of tax exempt property in each municipality. The information is based upon information filed by municipalities with OPM on forms M-13 and M-13a.

The data listed below under “Operating Results” is derived from the General Fund of each municipality’s Operating Statement as reported in the audited financial statements.

**OPERATING RESULTS**

**REVENUES**

**INTERGOVERNMENTAL REVENUES**

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

**PROPERTY TAX REVENUES**

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

**TOTAL REVENUES**

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

**EXPENDITURES**

**EDUCATION EXPENDITURES**

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

**OPERATING EXPENDITURES**

Operating expenditures consist of total expenditures less education expenditures.

**TOTAL EXPENDITURES**

Total expenditures are all expenditures as reported in the General Fund.

**SOURCES AND USES (OTHER FINANCING)**

**OTHER FINANCING SOURCES (OFS)**

An increase in the General Fund’s resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is “transfers in”. **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

**OTHER FINANCING USES (OFU)**

A decrease in the General Fund’s resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is “transfers out”. **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality’s financial statements.

**SPECIAL/EXTRAORDINARY ITEMS**

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of “net change in fund balance”.

**NET CHANGE IN FUND BALANCE**

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

## **FUND BALANCE**

### FUND BALANCE - TOTAL

The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D) of this publication. Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The data presented is derived from the General Fund of each municipality's Balance Sheet as reported in its audited financial statements.

In accordance with GASB Statement No. 54, municipalities report their General Fund, fund balance in one or more of the following five fund balance components:

#### NONSPENDABLE FUND BALANCE

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

#### RESTRICTED FUND BALANCE

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

#### COMMITTED FUND BALANCE

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

## ASSIGNED FUND BALANCE

The portion of fund balance that represents resources set aside ("earmarked") by the municipality for a particular purpose.

## UNASSIGNED FUND BALANCE

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

## **POST-EMPLOYMENT BENEFITS**

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. **These benefits are generally divided into two broad categories – pension benefits (retirement income) and Other Post-employment Benefits (post-employment benefits other than pensions, referenced as OPEB).** Forms of OPEB typically include healthcare benefits and benefits such as disability and life insurance provided outside of the pension plan.

## RETIREMENT AND OPEB PLANS

Defined benefit and defined contribution plans are considered the two typical plan funding methods of providing for the income needs of former employees in retirement. Of these two types of retirement plans, defined benefit pension plans are the most common for municipalities in Connecticut as reflected in the chart in Section A. However, in recent years there has been a shift away from defined benefit plans and towards defined contribution plans.

Municipalities that offer post-employment benefits other than pensions typically offer these benefits through a defined benefit plan arrangement. For this reason, a chart is not presented to indicate the type of plan from which OPEB are provided.

In a defined contribution pension plan, a municipality and/or its employees contribute a fixed or defined amount of money to an individual employee's retirement account each year while employed. Upon retirement, the amount of contributions accumulated, along with the investment earnings on such contributions, determine the benefit amount available to the retiree. In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. The retirement plan may state this promised benefit as an exact dollar amount, or more commonly, it may calculate a benefit through a plan formula that considers such factors as salary and service. A key difference between the two types of plans is that a defined benefit plan offers a fixed income during retirement for which the municipality is normally responsible, whereas, a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

The State of Connecticut administers a cost-sharing defined benefit plan, the Connecticut Municipal Employees Retirement System (CMERS). A number of municipalities participate in CMERS and are required to contribute towards the retirement benefits of their employees. In addition, the State of Connecticut also administers the Connecticut Teachers' Retirement System (CTRS) which provides retirement benefits to teachers and other certified education staff employed by municipalities and school districts. However, municipalities and school districts are not required to contribute towards the CTRS, as the State of Connecticut makes contributions on behalf of each municipality and school district.

#### FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipality in a defined benefit plan are typically based on a predetermined benefit formula that takes into account certain factors such as an individual employee's years of service, salary level, and age. The estimated present value of the benefits promised to employees based on service already rendered is known as the **actuarial accrued liability (AAL)**. The **annual required contribution (ARC)** is the amount the municipal employer would be

required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the accrued liability over time.

GASB No. 68 became effective several years ago, thus eliminating the reporting of the AAL and ARC for defined benefit pension plans. In its place, municipalities now report the **total pension liability (TPL)** and the **actuarially determined contribution (ADC)** for each defined benefit pension plan. The TPL is similar to the AAL, although there are specific differences. Similarly, municipalities have begun transitioning to the reporting requirements under GASB No. 75 for postemployment benefits other than pensions (OPEB). This GASB standard recently became effective for municipalities and their OPEB plans. As a result of implementing GASB 75, municipalities now report the **total OPEB liability (TOPEBL)** and the ADC for each defined benefit OPEB plan.

The ADC is similar to the ARC but an ADC may not be reported for each pension or OPEB plan. GASB No. 68 and 75 also require the reporting of the **fiduciary net position** of each defined benefit plan, which represents the net fair market value of plan assets that have been set aside in a trust to pay benefits. The **net pension liability (NPL)** is a pension plan's TPL net of the plan's fiduciary net position. The **net OPEB liability (NOPEBL)** is an OPEB plan's TOPEBL net of the plan's fiduciary net position.

The funded ratio of a pension or OPEB defined benefit plan is often used as a metric in evaluating the financial health of the plan. The ratio compares the amounts accumulated in the pension or OPEB trust (fiduciary net position) to the municipal employer's total pension liability or total OPEB liability. Comparing the ADC vs. the level of contribution made to a defined benefit plan over a number of years can also be useful in the overall evaluation of the plan.

**The *funding status charts* included in Section A provides funding information for defined benefit plans related to pensions and OPEB, respectively.** The information was derived from the notes to the financial statements or required supplementary information included in each municipality's financial audit report. Please note that for municipal employers that participate in the CMERS, funding information for CMERS specific to each participating municipality is not provided in this publication. However, information regarding CMERS as a whole and its participating municipal employers can be found at the web address below.

<http://www.osc.ct.gov/rbsd/cmers/plandoc/index.html>.

Unique factors, such as the issuance of pension obligation bonds, contribution methods and requirements provided under State Law that are unique to certain municipalities, or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

**CONNECTICUT TOTALS\***

	2018-19	2017-18	2016-17	2015-16	2014-15
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,565,287	3,572,665	3,588,184	3,576,452	3,590,886
School Enrollment (State Dept. of Education)	504,651	508,455	514,605	517,912	523,185
Net Current Expenditures (State Dept. of Education)	\$8,776,911,028	\$8,616,836,814	\$8,519,431,054	\$8,413,112,382	\$8,224,250,311
Per Pupil	\$17,392	\$16,947	\$16,555	\$16,244	\$15,720
Labor Force** (Statewide, State Dept. of Labor)	1,913,536	1,900,684	1,897,655	1,891,800	1,888,999
Unemployment** (Statewide Annual Average)	3.7%	4.1%	4.7%	5.1%	5.7%
<b>Grand List and Property Tax Data</b>					
Equalized Net Grand List	\$560,053,332,182	\$549,224,060,379	\$541,657,442,962	\$541,141,691,306	\$532,281,768,559
Per Capita	\$157,085	\$153,730	\$150,956	\$151,307	\$148,231
Equalized Mill Rate	19.9	19.7	19.4	19.0	18.8
Current Year Adjusted Tax Levy	\$11,137,379,326	\$10,819,534,283	\$10,519,705,977	\$10,270,370,801	\$10,016,548,067
Per Capita	\$3,124	\$3,028	\$2,932	\$2,872	\$2,789
Current Year Property Tax Collection %	98.7%	98.7%	98.6%	98.6%	98.5%
<b>General Fund Revenues</b>					
Property Tax Revenues	\$11,155,933,955	\$10,847,259,846	\$10,541,715,623	\$10,303,953,462	\$10,056,447,602
as a % of Total Revenues (including transfers in)	73.4%	70.1%	69.7%	72.0%	71.8%
Intergovernmental Revenues	\$3,272,457,739	\$3,941,681,842	\$3,924,969,487	\$3,338,817,889	\$3,294,795,350
as a % of Total Revenues (including transfers in)	21.5%	25.5%	26.0%	23.3%	23.5%
Total Revenues	\$15,111,356,712	\$15,403,666,263	\$15,049,339,557	\$14,247,157,304	\$13,924,249,328
Total Revenues and Other Financing Sources	\$15,474,431,553	\$15,886,819,666	\$15,402,057,918	\$14,796,314,588	\$14,461,617,687
<b>General Fund Expenditures</b>					
Education Expenditures	\$8,765,628,610	\$9,328,721,812	\$9,039,266,608	\$8,407,415,840	\$8,199,719,124
as a % of Total Expenditures (including transfers out)	58.2%	60.0%	59.9%	58.8%	58.1%
Operating Expenditures	\$5,744,253,505	\$5,717,310,733	\$5,598,749,702	\$5,468,692,797	\$5,401,631,504
as a % of Total Expenditures (including transfers out)	38.1%	36.7%	37.1%	38.2%	38.3%
Total Expenditures	\$14,509,882,115	\$15,046,032,545	\$14,638,016,310	\$13,876,108,637	\$13,601,350,628
Total Expenditures and Other Financing Uses	\$15,290,592,687	\$15,791,284,792	\$15,293,785,366	\$14,710,925,586	\$14,378,449,325
<b>Debt Measures</b>					
Net Pension Liability	\$5,451,815,115	\$4,667,333,258	\$4,773,276,803	\$4,863,253,575	\$4,033,581,175
Per Capita	\$1,529	\$1,306	\$1,330	\$1,360	\$1,123
Bonded Long-Term Debt	\$9,409,085,395	\$9,216,585,615	\$9,019,823,653	\$8,870,695,412	\$8,721,371,021
Per Capita	\$2,639	\$2,580	\$2,514	\$2,480	\$2,429
Annual Debt Service	\$1,150,773,771	\$1,142,349,289	\$1,155,132,189	\$1,108,180,781	\$1,043,506,196
Per Capita	\$323	\$320	\$322	\$310	\$291

\* The totals presented are for the 169 municipalities (not including the City of Groton).

\*\* Benchmarked to Calendar Year 2019

**CONNECTICUT AVERAGES\***

**2018-2019**

<b>Population Range</b>	<b>Over 70,000</b>	<b>30,000 to 70,000</b>	<b>10,000 to 30,000</b>	<b>10,000 Under</b>	<b>All Municipalities</b>
<b>Total Population within Range</b>	879,965	1,098,151	1,228,957	358,214	3,565,287
<b>Number of Municipalities</b>	8	23	66	72	169
<b><u>Economic Data</u></b>					
Population (State Dept. of Public Health)	109,996	47,746	18,621	4,975	21,096
School Enrollment (State Dept. of Education)	16,015	6,542	2,708	657	2,986
Net Current Expenditures (State Dept. of Education)	\$269,509,403	\$110,299,540	\$48,120,166	\$12,611,325	\$51,934,385
Per Pupil	\$16,828	\$16,861	\$17,767	\$19,188	\$17,392
Unemployment** (Statewide Annual Average)	4.6%	3.6%	3.4%	3.1%	3.7%
<b><u>Grand List and Property Tax Data</u></b>					
Equalized Net Grand List	\$12,357,025,922	\$7,986,844,112	\$3,273,323,584	\$853,616,023	\$3,313,925,042
Per Capita	\$112,341	\$167,279	\$175,791	\$171,574	\$157,085
Equalized Mill Rate	23.75	18.77	19.45	18.54	19.89
Current Year Adjusted Tax Levy per Capita	\$2,668	\$3,139	\$3,419	\$3,182	\$3,124
Current Year Property Tax Collection %	98.1%	98.6%	99.0%	98.8%	98.7%
<b><u>General Fund Revenues</u></b>					
Property Tax Revenues	\$292,495,239	\$149,598,216	\$64,041,339	\$15,951,177	\$66,011,444
as a % of Total Revenues (including transfers in)	62.5%	75.1%	77.8%	80.0%	73.4%
Intergovernmental Revenues	\$147,820,924	\$38,918,016	\$14,593,150	\$3,217,056	\$19,363,655
as a % of Total Revenues (including transfers in)	31.6%	19.5%	17.7%	16.1%	21.5%
Total Revenues	\$465,231,280	\$197,791,141	\$81,939,179	\$19,893,395	\$89,416,312
Total Revenues and Other Financing Sources	\$489,090,362	\$199,685,200	\$83,510,160	\$20,239,979	\$91,564,684
<b><u>General Fund Expenditures</u></b>					
Education Expenditures	\$218,644,793	\$113,281,924	\$51,921,330	\$13,669,142	\$51,867,625
as a % of Total Expenditures (including transfers out)	47.3%	57.2%	63.5%	69.0%	58.2%
Operating Expenditures	\$213,183,192	\$79,670,339	\$27,540,902	\$5,398,203	\$33,989,666
as a % of Total Expenditures (including transfers out)	46.2%	40.2%	33.7%	27.2%	38.1%
Total Expenditures	\$431,827,985	\$192,952,263	\$79,462,232	\$19,067,345	\$85,857,291
Total Expenditures and Other Financing Uses	\$481,311,425	\$198,124,249	\$82,478,728	\$19,995,105	\$90,476,880
<b><u>Debt Measures</u></b>					
Net Pension Liability	\$320,329,632	\$81,349,806	\$14,056,647	\$1,255,469	\$32,259,261
Per Capita	\$2,912	\$1,704	\$755	\$252	\$1,529
Bonded Long-Term Debt	\$444,517,181	\$110,462,021	\$41,386,289	\$8,067,033	\$55,675,062
Per Capita	\$4,041	\$2,314	\$2,223	\$1,621	\$2,639
Annual Debt Service	\$46,095,376	\$14,328,915	\$5,878,105	\$895,706	\$6,809,312
Per Capita	\$419	\$300	\$316	\$180	\$323

\* Averages of the Towns grouped within each population range (City of Groton is not included)

\*\* Benchmarked to Calendar Year 2019



**Area in Square Miles\***

FAIRFIELD		HARTFORD		LITCHFIELD		MIDDLESEX		NEW HAVEN		NEW LONDON		TOLLAND		WINDHAM	
BETHEL	16.89	AVON	23.15	BARKHAMSTED	36.25	CHESTER	16.05	ANSONIA	6.02	BOZRAH	19.97	ANDOVER	15.45	ASHFORD	38.76
BRIDGEPORT	15.97	BERLIN	26.32	BETHLEHEM	19.38	CLINTON	16.21	BEACON FALLS	9.67	COLCHESTER	48.98	BOLTON	14.41	BROOKLYN	29.09
BROOKFIELD	19.77	BLOOMFIELD	26.09	BRIDGEWATER	16.40	CROMWELL	12.45	BETHANY	21.13	EAST LYME	34.00	COLUMBIA	21.37	CANTERBURY	39.95
DANBURY	41.89	BRISTOL	26.41	CANAAN	32.91	DEEP RIVER	13.51	BRANFORD	21.84	FRANKLIN	19.49	COVENTRY	37.57	CHAPLIN	19.43
DARIEN	12.66	BURLINGTON	29.74	COLEBROOK	31.53	DURHAM	23.66	CHESHIRE	33.07	GRISWOLD	34.71	ELLINGTON	34.06	EASTFORD	28.92
EASTON	27.42	CANTON	24.59	CORNWALL	46.06	EAST HADDAM	54.25	DERBY	5.06	GROTON	31.03	HEBRON	36.94	HAMPTON	25.09
FAIRFIELD	29.90	EAST GRANBY	17.56	GOSHEN	43.63	EAST HAMPTON	35.65	EAST HAVEN	12.31	LEBANON	54.10	MANSFIELD	44.60	KILLINGLY	48.31
GREENWICH	47.62	EAST HARTFORD	18.00	HARWINTON	30.79	ESSEX	10.40	GUILFORD	47.12	LEDYARD	38.22	SOMERS	28.37	PLAINFIELD	42.36
MONROE	26.07	EAST WINDSOR	26.25	KENT	48.55	HADDAM	43.94	HAMDEN	32.65	LISBON	16.29	STAFFORD	58.04	POMFRET	40.33
NEW CANAAN	22.20	ENFIELD	33.27	LITCHFIELD	56.10	KILLINGWORTH	35.33	MADISON	36.15	LYME	31.84	TOLLAND	39.63	PUTNAM	20.30
NEW FAIRFIELD	20.44	FARMINGTON	28.02	MORRIS	17.35	MIDDLEFIELD	12.65	MERIDEN	23.79	MONTVILLE	41.95	UNION	28.80	SCOTLAND	18.63
NEWTOWN	57.66	GLASTONBURY	51.27	NEW HARTFORD	37.04	MIDDLETOWN	41.02	MIDDLEBURY	17.75	NEW LONDON	5.62	VERNON	17.70	STERLING	27.22
NORWALK	22.86	GRANBY	40.68	NEW MILFORD	61.57	OLD SAYBROOK	15.04	MILFORD	22.18	NORTH STONINGTON	54.25	WILLINGTON	33.29	THOMPSON	46.90
REDDING	31.50	HARTFORD	17.38	NORFOLK	45.32	PORTLAND	23.35	NAUGATUCK	16.31	NORWICH	28.06			WINDHAM	26.97
RIDGEFIELD	34.52	HARTLAND	33.08	NORTH CANAAN	19.47	WESTBROOK	15.78	NEW HAVEN	18.68	OLD LYME	23.02			WOODSTOCK	60.65
SHELTON	30.63	MANCHESTER	27.40	PLYMOUTH	21.89			NORTH BRANFORD	24.76	PRESTON	30.82				
SHERMAN	21.89	MARLBOROUGH	23.35	ROXBURY	26.30			NORTH HAVEN	20.84	SALEM	28.92				
STAMFORD	37.64	NEW BRITAIN	13.39	SALISBURY	57.24			ORANGE	17.18	SPRAGUE	13.25				
STRATFORD	17.48	NEWINGTON	13.14	SHARON	58.77			OXFORD	32.74	STONINGTON	38.66				
TRUMBULL	23.32	PLAINVILLE	9.71	THOMASTON	11.97			PROSPECT	14.23	VOLUNTOWN	38.96				
WESTON	19.80	ROCKY HILL	13.45	TORRINGTON	39.75			SEYMOUR	14.52	WATERFORD	32.77				
WESTPORT	19.96	SIMSBURY	33.92	WARREN	26.31			SOUTHURY	38.99						
WILTON	26.81	SOUTH WINDSOR	28.06	WASHINGTON	38.07			WALLINGFORD	39.04						
		SOUTHINGTON	35.91	WATERTOWN	29.01			WATERBURY	28.52						
		SUFFIELD	42.26	WINCHESTER	32.51			WEST HAVEN	10.75						
		WEST HARTFORD	21.84	WOODBURY	36.40			WOLCOTT	20.44						
		WETHERSFIELD	12.31					WOODBIDGE	18.81						
		WINDSOR	29.50												
		WINDSOR LOCKS	9.02												

**County Area in Square Miles**

	FAIRFIELD	HARTFORD	LITCHFIELD	MIDDLESEX	NEW HAVEN	NEW LONDON	TOLLAND	WINDHAM	Total Sq. Miles All Municipalities:
<b>County Area</b>	624.89	735.10	920.56	369.30	604.51	664.88	410.21	512.91	<b>4,842.35</b>

# Bond Ratings

**Bond Ratings by Rating Categories,  
as of January, 2021**

	Moody's	Standard and Poor's	Fitch		Moody's	Standard and Poor's	Fitch		Moody's	Standard and Poor's	Fitch		Moody's	Standard and Poor's	Fitch
ANDOVER		AA+		DEEP RIVER				KILLINGWORTH				OLD LYME			
ANSONIA		AA-		DERBY		A+		LEBANON				OLD SAYBROOK	Aa2		
ASHFORD	Aa3			DURHAM				LEDYARD	Aa3	AA		ORANGE		AAA	
AVON	Aaa	AAA		EAST GRANBY	Aa2			LISBON	Aa3			OXFORD	Aa2		
BARKHAMSTED		AA		EAST HADDAM		AA+		LITCHFIELD	Aa2	AA+		PLAINFIELD	Aa3		
BEACON FALLS		AA		EAST HAMPTON		AAA		LYME				PLAINVILLE	Aa3	AA+	
BERLIN	Aa2	AAA		EAST HARTFORD	Aa3	AA		MADISON	Aaa		AAA	PLYMOUTH		A+	
BETHANY	Aa2			EAST HARTFORD	Aa3	AA		MANCHESTER	Aa1	AA+	AAA	POMFRET			
BETHEL		AAA		EAST HAVEN	A2	A		MANSFIELD	Aa3	AA		PORTLAND	Aa3	AA+	
BETHELEHEM				EAST LYME	Aa3	AA		MARLBOROUGH	Aa3			PRESTON		AA+	
BLOOMFIELD	Aa2	AA+		EAST WINDSOR	Aa2	AA+		MERIDEN		AA	AA-	PROSPECT			
BOLTON	Aa3			EASTFORD				MIDDLEBURY	Aa1			PUTNAM		AA	
BOZRAH				EASTON		AAA		MIDDLEFIELD				REDDING		AAA	
BRANFORD		AAA		ELLINGTON	Aa3			MIDDLETOWN	Aa2	AAA		RIDGEFIELD	Aaa	AAA	AAA
BRIDGEPORT	Baa1	A	A	ENFIELD	Aa2	AA		MILFORD	Aa1	AA+	AAA	ROCKY HILL		AA+	
BRIDGEWATER				ESSEX	Aa2	AA+		MONROE	Aa2	AA+		ROXBURY			
BRISTOL	Aa2	AA+	AAA	FAIRFIELD	Aaa	AAA	AAA	MONTVILLE	Aa3	AA		SALEM	Aa3		
BROOKFIELD	Aa2	AAA		FARMINGTON	Aaa			MORRIS				SALISBURY			
BROOKLYN				FRANKLIN				NAUGATUCK	Aa3	AA-	AA	SCOTLAND	A2		
BURLINGTON		AA+		GLASTONBURY	Aaa	AAA		NEW BRITAIN	Baa2	A	A-	SEYMOUR		AA+	
CANAAN				GOSHEN				NEW CANAAN	Aaa			SHARON			
CANTERBURY				GRANBY		AA+		NEW FAIRFIELD		AAA		SHELTON	A1	AA-	
CANTON	Aa2	AAA		GREENWICH	Aaa	AAA	AAA	NEW HARTFORD	Aa3	AA		SHERMAN	Aa2		
CHAPLIN				GRISWOLD		AA		NEW HAVEN	Baa1	BBB+	BBB	SIMSBURY	Aaa	AAA	
CHESHIRE	Aa1	AAA	AAA	GROTON	Aa2	AA+	AA	NEW LONDON		A+	AA-	SOMERS	Aa2	AA+	
CHESTER				GROTON (City of)	Aa3	AA-		NEW MILFORD	Aa1	AA+		SOUTH WINDSOR	Aa2	AA+	
CLINTON	Aa3	AA+		GUILFORD	Aa2	AAA	AAA	NEWINGTON		AA+		SOUTHURDY	Aa2		
COLCHESTER	Aa3	AA+		HADDAM	Aa3	AAA		NEWTOWN	Aa1	AAA		SOUTHINGTON		AA+	
COLEBROOK				HAMDEN	Baa3	BBB+	BBB	NORFOLK				SPRAGUE	Baa3		
COLUMBIA	Aa2			HAMPTON				NORTH BRANFORD	Aa2	AA+		STAFFORD	A1	AA-	
CORNWALL	Aa2			HARTFORD	Ba3	BB+		NORTH CANAAN				STAMFORD	Aa1	AAA	AAA
COVENTRY	Aa3	AA+		HARTLAND				NORTH HAVEN	Aa1	AAA		STERLING	A1		
CROMWELL		AAA		HARWINTON				NORTH STONINGTON				STONINGTON	Aa1	AAA	
DANBURY	Aa1	AA+	AAA	HEBRON		AAA		NORWALK	Aaa	AAA	AAA	STRATFORD	A2	AA-	
DARIEN	Aaa			KENT	Aa2			NORWICH	Aa3	AA		SUFFIELD		AA+	
				KILLINGLY	Aa3	AA+									

## Bond Ratings

	Moody's	Standard and Poor's	Fitch
THOMASTON	Aa3	AA	
THOMPSON			
TOLLAND		AAA	AAA
TORRINGTON	Aa3	AA-	
TRUMBULL	Aa2	AA+	AA+
UNION			
VERNON	Aa2		
VOLUNTOWN			
WALLINGFORD	Aa1	AA+	
WARREN			
WASHINGTON			
WATERBURY	A2	AA-	AA-
WATERFORD	Aa2	AA	
WATERTOWN	Aa3	AA+	
WEST HARTFORD	Aaa	AAA	
WEST HAVEN	Baa3	BBB	
WESTBROOK	Aa2		
WESTON	Aaa		
WESTPORT	Aaa		
WETHERSFIELD	Aa2	AA+	
WILLINGTON	Aa3		
WILTON	Aaa		
WINCHESTER	A1		
WINDHAM	A2	AA-	
WINDSOR		AAA	
WINDSOR LOCKS	Aa1	AA+	
WOLCOTT	A1	AA+	
WOODBIDGE	Aaa		
WOODBURY	Aa1		
WOODSTOCK			

	Moody's	Standard and Poor's	Fitch
Regional S.D.1			
Regional S.D.4	Aa3		
Regional S.D.5	Aa1	AA+	
Regional S.D.6	Aa3		
Regional S.D.7			
Regional S.D.8	Aa3	AA+	
Regional S.D.9		AAA	
Regional S.D.10	Aa2		
Regional S.D.11			
Regional S.D.12	Aa1		
Regional S.D.13	Aa3		
Regional S.D.14	Aa2		
Regional S.D.15	Aa2		
Regional S.D.16		AA-	
Regional S.D.17	Aa3		
Regional S.D.18	Aa2	AA+	
Regional S.D.19	Aa3		

### RATINGS DESCRIPTION\*

<b>INVESTMENT</b>						
<b>GRADE</b>	Moody's			S & P / Fitch		
Best	Aaa			AAA		
High	Aa1	Aa2	Aa3	AA+	AA	AA-
Upper Medium	A1	A2	A3	A+	A	A-
Lower Medium	Baa1	Baa2	Baa3	BBB+	BBB	BBB-
<b>NON-INVESTMENT</b>						
<b>GRADE</b>						
Speculative - Moderate Risk	Ba1	Ba2	Ba3	BB+	BB	BB-
Speculative - High Risk	B1	B2	B3	B+	B	B-
Speculative - Substantial Risk	Caa			CCC		

\* The above table provides a general description of the rating scales for each rating agency. A more specific and detailed description can be found on each of the rating agency's website.

## Form of Government

----- SELECTMAN - TOWN MEETING -----

COUNCIL - MANAGER

MAYOR - COUNCIL

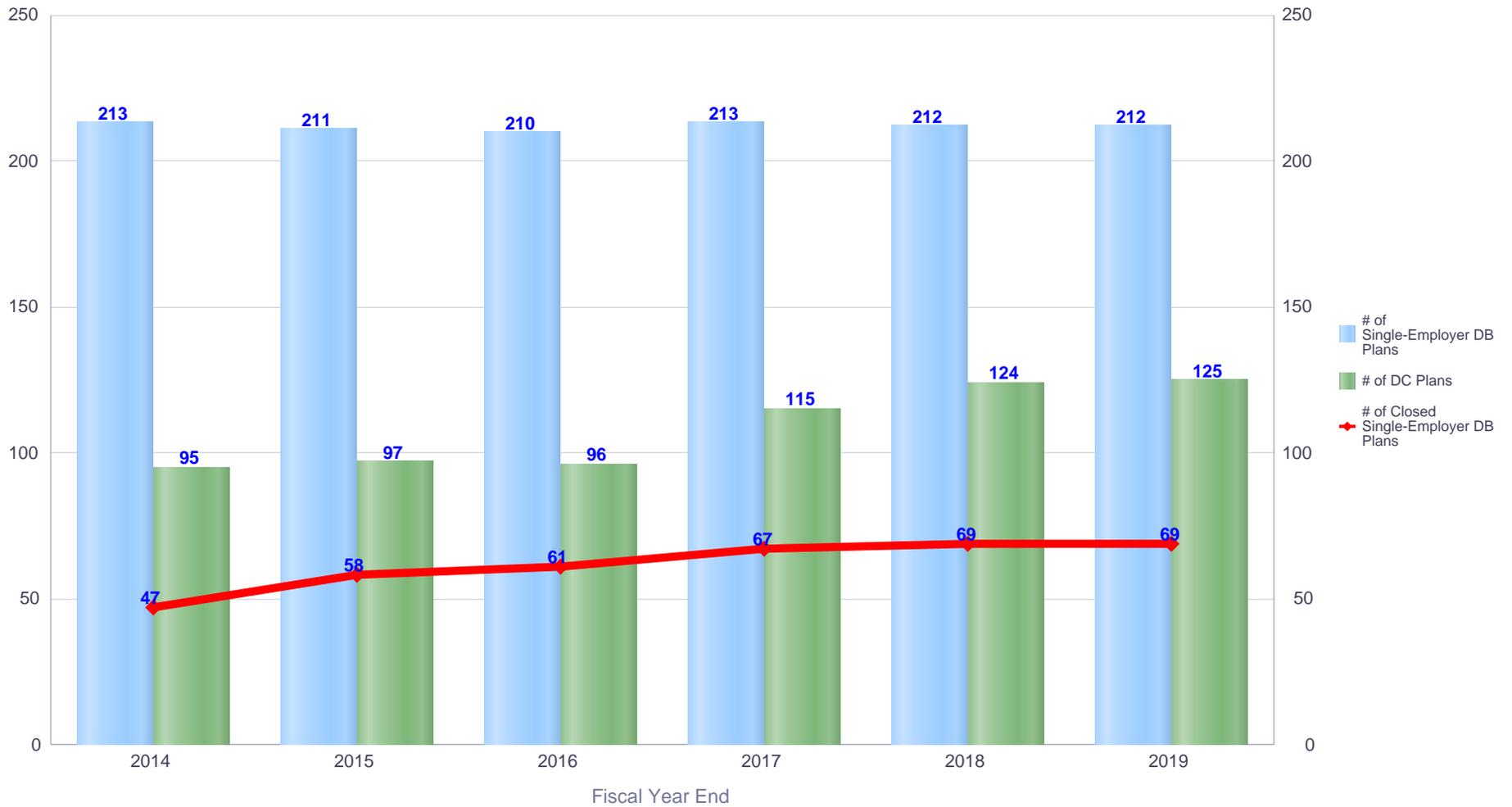
OTHER

ANDOVER (4)	EAST HADDAM	MIDDLEFIELD	SHARON	AVON	ANSONIA	MANCHESTER	G.M.-BD. of DIRS.
ASHFORD	EAST LYME	MONROE	SHERMAN	BERLIN	BRIDGEPORT (4)	STAMFORD (4)	MAYOR-REPS.
BARKHAMSTED	EAST WINDSOR (4)	MORRIS	SIMSBURY	BLOOMFIELD	BRISTOL	NEW CANAAN	SEL.-CNCL.
BEACON FALLS	EASTFORD	NEW FAIRFIELD	SOMERS	CHESHIRE	DANBURY	TRUMBULL	SEL.-CNCL.
BETHANY	EASTON	NEW HARTFORD	SOUTHBURY	COVENTRY	DERBY	BRANFORD	SEL.-RTM.
BETHEL	ELLINGTON	NEWTOWN	SPRAGUE	CROMWELL	EAST HARTFORD	DARIEN	SEL.-RTM.
BETHEHEM	ESSEX	NORFOLK	STAFFORD	EAST HAMPTON	EAST HAVEN	FAIRFIELD (4)	SEL.-RTM.
BOLTON	FRANKLIN	NORTH CANAAN	STERLING (4)	ENFIELD	HAMDEN	GREENWICH	SEL.-RTM.
BOZRAH	GOSHEN	NORTH HAVEN	STONINGTON	FARMINGTON	HARTFORD (4)	WATERFORD	SEL.-RTM.
BRIDGEWATER (4)	GRANBY	NORTH STONINGTON	SUFFIELD	GLASTONBURY	LEDYARD (4)	WESTPORT (4)	SEL.-RTM.
BROOKFIELD	GRISWOLD	OLD LYME	THOMASTON	GROTON	MIDDLETOWN		
BROOKLYN	GUILFORD	OLD SAYBROOK	THOMPSON	KILLINGLY	MILFORD		
BURLINGTON	HADDAM	ORANGE	UNION	MANSFIELD	MONTVILLE (4)		
CANAAN	HAMPTON	OXFORD	VOLUNTOWN	MERIDEN	NAUGATUCK		
CANTERBURY	HARTLAND	PLAINFIELD	WARREN	NEWINGTON	NEW BRITAIN		
CANTON	HARWINTON	POMFRET	WASHINGTON	NORTH BRANFORD	NEW HAVEN		
CHAPLIN	HEBRON (4)	PORTLAND	WESTBROOK	NORWICH	NEW LONDON		
CHESTER	KENT	PRESTON	WESTON	PLAINVILLE	NEW MILFORD		
CLINTON	KILLINGWORTH	PUTNAM	WILLINGTON	ROCKY HILL	NORWALK (4)		
COLCHESTER	LEBANON	REDDING	WILTON	SOUTH WINDSOR	PLYMOUTH		
COLEBROOK	LISBON	RIDGEFIELD (4)	WINDSOR LOCKS	SOUTHINGTON	PROSPECT		
COLUMBIA (4)	LITCHFIELD	ROXBURY (4)	WOODBIDGE	TOLLAND	SHELTON		
CORNWALL	LYME	SALEM	WOODBURY	WATERTOWN	STRATFORD (4)		
DEEP RIVER	MADISON	SALISBURY	WOODSTOCK	WEST HARTFORD	TORRINGTON		
DURHAM (4)	MARLBOROUGH (4)	SCOTLAND		WETHERSFIELD	VERNON		
EAST GRANBY	MIDDLEBURY	SEYMOUR		WINCHESTER	WALLINGFORD		
				WINDHAM	WATERBURY		
				WINDSOR	WEST HAVEN		
					WOLCOTT		

Note: (4) represents those Towns whose Chief Elected Official (CEO) is elected on a 4 year cycle. All other Towns have a 2 year CEO election cycle.

G.M.- BD. of DIRS. = General Manager - Board of Directors  
 SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting  
 MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting

**Number of Defined Benefit and Defined Contribution Plans for CT Municipalities**



**DB = Defined Benefit, DC = Defined Contribution**

**PENSIONS: Type and Number of Plans \***

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
ANDOVER			1
ANSONIA	2		1
ASHFORD		1	
AVON	2	2	
BARKHAMSTED		1	
BEACON FALLS			1
BERLIN	1	1	
BETHANY	1	2	1
BETHEL	2	1	
BETHLEHEM	1		1
BLOOMFIELD	2		
BOLTON		1	
BOZRAH			1
BRANFORD	2	1	1
BRIDGEPORT	4		1
BRIDGEWATER		1	
BRISTOL	1		
BROOKFIELD	1		
BROOKLYN	2		
BURLINGTON	2	1	
CANAAN		2	
CANTERBURY			1
CANTON	2	2	
CHAPLIN			
CHESHIRE	3	3	
CHESTER	2		
CLINTON	3		1
COLCHESTER	1	1	
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		2	
COVENTRY	1		
CROMWELL	1		1
DANBURY	7	1	
DARIEN	2		

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
DEEP RIVER	2	1	1
DERBY	1		1
DURHAM	1	1	
EAST GRANBY		2	
EAST HADDAM	1	2	1
EAST HAMPTON	1	1	
EAST HARTFORD	1	1	
EAST HAVEN			1
EAST LYME	1	1	
EAST WINDSOR	1		
EASTFORD		1	
EASTON	1	1	1
ELLINGTON	1	1	1
ENFIELD	2		
ESSEX	3		1
FAIRFIELD	2	1	
FARMINGTON	1		
FRANKLIN		1	
GLASTONBURY	1	1	
GOSHEN	1	1	
GRANBY	1		
GREENWICH	1	2	
GRISWOLD			1
GROTON	1		
GUILFORD	4		
HADDAM	2	1	
HAMDEN	1		1
HAMPTON		1	
HARTFORD	2		1
HARTLAND		1	
HARWINTON	1		
HEBRON		1	
KENT		1	
KILLINGLY	1		
KILLINGWORTH	2	1	

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
LEBANON			1
LEDYARD	1	1	
LISBON			1
LITCHFIELD	2	1	
LYME		2	
MADISON	3	2	
MANCHESTER	1	1	1
MANSFIELD			1
MARLBOROUGH			
MERIDEN	3	1	
MIDDLEBURY	1	1	
MIDDLEFIELD			1
MIDDLETOWN	1		
MILFORD	1		
MONROE	2		1
MONTVILLE			1
MORRIS	2		
NAUGATUCK	2	4	
NEW BRITAIN	3		1
NEW CANAAN	1	1	
NEW FAIRFIELD	2		1
NEW HARTFORD	1	1	
NEW HAVEN	2		
NEW LONDON	2	1	1
NEW MILFORD	1		
NEWINGTON	4	1	
NEWTOWN	1	2	
NORFOLK	1	1	
NORTH BRANFORD	3	2	
NORTH CANAAN			1
NORTH HAVEN	5		
NORTH STONINGTON			3
NORWALK	4	1	
NORWICH	2		
OLD LYME			2

\* Based on pension data provided in the June 30, 2019 financial audit reports of municipalities.

\* If the municipality participates in the CT Municipal Employees Retirement System, a "1" figure is denoted.

**PENSIONS: Type and Number of Plans \***

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
OLD SAYBROOK	2		
ORANGE	2	1	
OXFORD			1
PLAINFIELD	1		
PLAINVILLE	2	1	
PLYMOUTH	2	1	1
POMFRET		1	
PORTLAND	2	1	
PRESTON			1
PROSPECT		1	1
PUTNAM	1		
REDDING			1
RIDGEFIELD	3	1	
ROCKY HILL	4	1	
ROXBURY		2	
SALEM			
SALISBURY	1	1	
SCOTLAND			
SEYMOUR			1
SHARON		1	
SHELTON		1	1
SHERMAN	1	1	
SIMSBURY	3		
SOMERS	3		
SOUTH WINDSOR	2	1	
SOUTHBURY	1	1	
SOUTHINGTON			1
SPRAGUE			
STAFFORD	1	2	
STAMFORD	4	1	
STERLING		1	
STONINGTON	1		1
STRATFORD	1	1	
SUFFIELD	1	1	
THOMASTON	1		

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
THOMPSON	1		1
TOLLAND		1	
TORRINGTON	2		
TRUMBULL	2		
UNION			
VERNON	3	13	
VOLUNTOWN		1	
WALLINGFORD	2		
WARREN	1	1	
WASHINGTON	1	1	
WATERBURY	1		
WATERFORD	1		1
WATERTOWN	2		1
WEST HARTFORD	1		
WEST HAVEN	2	1	
WESTBROOK	3		
WESTON			1
WESTPORT	5	2	
WETHERSFIELD	1	1	
WILLINGTON	1		
WILTON	1	1	
WINCHESTER	1	1	1
WINDHAM	4		
WINDSOR	1	1	1
WINDSOR LOCKS			1
WOLCOTT	2	1	
WOODBRIIDGE			1
WOODBURY	1		
WOODSTOCK			1

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
<b>** Total **</b>	<b>212</b>	<b>125</b>	<b>49</b>

\* Based on pension data provided in the June 30, 2019 financial audit reports of municipalities.  
 \* If the municipality participates in the CT Municipal Employees Retirement System, a "1" figure is denoted.

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	Total Fiduciary Net Position	FYE 2019 Plan Fiduciary Net Position As a % of TPL	FYE 2019 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O						
ANSONIA	City Employees' Retirement Plan	✓	22	✓					7/1/2017	5,395,497	2,512,013	46.6%	294,059	101.2%
	Police Retirement Plan	✓	20			✓			7/1/2017	4,198,834	723,463	17.2%	274,103	107.3%
AVON	Retirement Plan for Town Employees	✓	95	✓					7/1/2018	42,198,229	19,188,970	45.5%	3,140,575	100.5%
	Retirement Plan For Board of Education of Town of Avon	✓	197					✓	7/1/2018	13,461,062	11,853,959	88.1%	698,616	100.0%
BERLIN	Town of Berlin Defined Benefit Plan	✓	34	✓					7/1/2018	8,884,595	1,510,695	17.0%	1,606,701	100.0%
BETHANY	Bethany Volunteer Fire Association Plan		0				✓		7/1/2018	516,044	136,236	26.4%	41,348	85.3%
BETHEL	Town of Bethel Town Retirement Plan		240	✓					7/1/2018	39,288,822	32,852,072	83.6%	1,030,940	116.4%
	Town of Bethel Police Retirement Plan		54			✓			7/1/2018	17,861,827	13,199,363	73.9%	795,459	132.0%
BETHLEHEM	Town of Bethlehem LOSAP		109				✓		7/1/2018	2,040,869	0	0.0%	0	
BLOOMFIELD	The Town of Bloomfield Retirement Income Plan	✓	410	✓					1/1/2018	71,663,735	52,936,371	73.9%	3,085,827	100.0%
	The Town of Bloomfield Police Retirement Income Plan	✓	85			✓			1/1/2018	45,845,252	27,348,003	59.7%	2,095,770	100.0%
BRANFORD	Branford Police Employees Retirement Plan		85			✓			7/1/2017	36,291,316	25,828,370	71.2%	1,056,060	141.0%
	Branford Volunteer Fire Plan		238				✓		1/1/2019	1,457,734	1,111,916	76.3%	59,050	147.3%
BRIDGEPORT	Public Safety Plan A	✓	622			✓	✓		6/30/2019	288,133,174	54,306,653	18.8%	15,983,572	100.0%
	Police Retirement Plan B - post 6/3/81 employees	✓	135			✓			6/30/2019	77,084,303	64,232,436	83.3%	1,306,701	107.1%
	Firefighters' Retirement Plan B - post 12/31/83 employees	✓	74				✓		6/30/2019	36,187,045	38,773,136	107.1%	0	
	Janitors And Engineers Retirement Fund	✓	24						6/30/2019	6,191,608	3,433	0.1%	597,100	100.9%
BRISTOL	City of Bristol Retirement System		1,831	✓					7/1/2018	459,549,364	653,838,154	142.3%	0	
BROOKFIELD	Town of Brookfield Pension Plan		300	✓					1/1/2018	55,410,592	57,434,737	103.7%	1,270,888	100.0%
BROOKLYN	Retirement Plan For Town of Brooklyn		134	✓					7/1/2018	6,947,031	5,009,661	72.1%	355,128	44.8%
	Fire Department Service Award Program For Town of Brooklyn		83				✓		1/1/2018	1,289,212	0	0.0%	95,072	103.6%
BURLINGTON	Town of Burlington Employees Pension Plan		25	✓					7/1/2018	3,456,944	3,019,536	87.3%	257,947	124.1%
	Town of Burlington Constables Plan		6			✓			7/1/2018	1,010,502	985,953	97.6%	105,565	124.1%
CANTON	Town of Canton Employee Retirement Plan	✓	120	✓					1/1/2019	23,602,107	17,020,219	72.1%	1,011,461	100.0%
	Town of Canton Volunteer Firefighters and Ambulance Retirement Plan	✓	28				✓		1/1/2019	454,705	331,723	73.0%	30,614	109.1%
CHESHIRE	Town of Cheshire Pension Plan	✓	492	✓					7/1/2018	59,991,553	45,665,065	76.1%	1,788,342	100.0%
	Town of Cheshire Pension Plan For Police Personnel	✓	86			✓			7/1/2018	48,952,834	27,169,999	55.5%	1,814,532	93.8%
	Town of Chesire Volunteer Fire Plan		144				✓		7/1/2018	4,006,752	2,064,541	51.5%	264,646	100.0%
CHESTER	Town of Chester Employee Retirement Plan		27	✓					1/1/2019	2,325,476	1,766,536	76.0%	139,255	100.0%
	Town of Chester Volunteer Firefighter Retirement Plan		68				✓		7/1/2018	861,569	790,835	91.8%	30,187	100.0%
CLINTON	Police Employees' Retirement Plan		49			✓			7/1/2018	21,665,878	13,728,200	63.4%	989,650	100.0%

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## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	Total Fiduciary Net Position	FYE 2019 Plan Fiduciary Net Position As a % of TPL	FYE 2019 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O						
CLINTON	Board of Education Noncertified Personnel Pension Plan		134					✓	7/1/2018	8,079,825	6,493,309	80.4%	475,883	100.0%
	Town of Clinton Volunteer Firefighters' Pension		43					✓	7/1/2018	957,109	100,015	10.4%	77,746	100.0%
COLCHESTER	Town of Colchester Police Pension Plan		9			✓			7/1/2018	3,217,801	2,735,839	85.0%	149,560	99.6%
COVENTRY	Retirement Plan For Employees of The Town of Coventry		210	✓					7/1/2018	19,687,097	15,253,235	77.5%	631,502	100.0%
CROMWELL	Town of Cromwell Pension Plan		327	✓					7/1/2018	27,706,206	24,918,808	89.9%	686,652	100.0%
DANBURY	General Employees' Pension Plan		1,094	✓					7/1/2018	154,483,797	111,214,821	72.0%	4,788,000	100.0%
	Post 1967 Fire Pension Plan	✓	186					✓	7/1/2018	99,323,536	76,455,580	77.0%	2,628,000	105.7%
	Post 1983 Police Pension Plan		188			✓			7/1/2018	65,099,809	43,407,926	66.7%	3,106,000	101.2%
	Post 1967 Police Pension Plan	✓	94			✓			7/1/2018	54,536,758	39,306,028	72.1%	1,205,000	90.5%
	Pre 1967 Fire Pension Plan	✓	16					✓	7/1/2018	5,207,217	1,824,046	35.0%	563,000	90.6%
	Pre 1967 Police Pension Plan	✓	20			✓			7/1/2018	4,927,230	1,371,591	27.8%	760,000	99.1%
	Post 2011 Fire Pension Plan		18					✓	7/1/2018	839,045	775,200	92.4%	73,000	94.5%
DARIEN	Town of Darien Town Pension Fund		632	✓					7/1/2017	80,274,861	83,209,799	103.7%	1,738,851	100.0%
	Town of Darien Police Pension Fund		107			✓			7/1/2017	47,804,724	52,180,211	109.2%	256,426	100.0%
DEEP RIVER	Town of Deep River Employee's Retirement Plan		32	✓					7/1/2019	4,291,330	3,089,062	72.0%	213,548	100.0%
	Firefighters' Merit Plan		54					✓	7/1/2019	888,681	482,578	54.3%	40,052	154.3%
DERBY	City of Derby Public Employee Retirement System		234	✓					7/1/2017	19,861,533	15,706,862	79.1%	811,673	23.4%
DURHAM	Retirement Plan For Employees of The Town of Durham	✓	44	✓					7/1/2017	4,396,054	3,389,811	77.1%	157,050	100.0%
EAST HADDAM	East Haddam Volunteer Fire Plan		54					✓	7/1/2019	732,329	710,702	97.0%	15,008	414.3%
EAST HAMPTON	East Hampton Employees' Retirement Plan		366	✓					7/1/2018	42,674,369	32,193,729	75.4%	1,095,521	103.3%
EAST HARTFORD	East Hartford Employees' Retirement Plan		1,282	✓					7/1/2018	454,887,000	233,697,000	51.4%	15,430,000	100.0%
EAST LYME	Employee Pension Plan Ga-1006		260	✓					1/1/2019	30,889,767	24,614,007	79.7%	1,276,988	85.7%
EAST WINDSOR	Town of East Windsor Pension Plan		392	✓					7/1/2018	34,576,643	27,989,801	81.0%	1,306,989	100.0%
EASTON	Town of Easton Retirement Plans I and II	✓	165		✓			✓	7/1/2018	21,668,952	19,550,256	90.2%	511,500	101.7%
ELLINGTON	Town of Ellington Length of Service Award Program		214					✓	8/1/2018	2,037,450	1,191,114	58.5%	107,681	100.0%
ENFIELD	Town of Enfield Pension Plan Gr-1663		1,037	✓					7/1/2018	83,092,000	78,846,000	94.9%	2,217,000	100.0%
	Town of Enfield Police Department Pension Plan - Gr2299		174			✓			7/1/2018	71,545,000	66,125,000	92.4%	1,810,000	100.0%
ESSEX	Town of Essex Employees' Retirement Plan		74	✓					7/1/2018	4,950,962	3,787,098	76.5%	244,807	100.0%
	Town of Essex Police Retirement Plan		8			✓			7/1/2018	1,974,811	1,254,570	63.5%	150,859	199.4%
	Town of Essex Merit Service Plan		76					✓	7/1/2018	1,551,086	1,129,670	72.8%	69,366	172.1%
FAIRFIELD	Town of Fairfield Town Employees Retirement Plan	✓	1,061	✓					7/1/2018	239,224,000	205,233,000	85.8%	5,041,000	100.0%
	Town of Fairfield Police and Fire Retirement Plan	✓	423			✓	✓		7/1/2018	216,565,000	188,764,000	87.2%	4,656,000	100.1%
FARMINGTON	Town of Farmington Retirement Income Plan		679	✓					7/1/2018	121,147,976	88,167,855	72.8%	3,314,450	100.0%

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.)

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	Total Fiduciary Net Position	FYE 2019 Plan Fiduciary Net Position As a % of TPL	FYE 2019 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O						
GLASTONBURY	Town of Glastonbury Pension Plan		893	✓					7/1/2018	211,478,583	153,299,253	72.5%	7,908,372	100.0%
GOSHEN	Town of Goshen Pension Plan	✓	3	✓					7/1/2018	73,798	0	0.0%	9,362	100.0%
GRANBY	Town of Granby Pension Plan		120	✓					7/1/2018	21,134,024	18,302,187	86.6%	557,206	100.0%
GREENWICH	Retirement System of The Town of Greenwich		2,228	✓					7/1/2018	619,773,337	493,976,278	79.7%	21,136,000	100.0%
GROTON	Town of Groton - Retirement System		652	✓					7/1/2018	134,677,813	111,317,319	82.7%	2,996,600	100.0%
GROTON (City of)	City of Groton Retirement Plan		363	✓					7/1/2018	91,457,919	85,397,763	93.4%	1,347,400	120.6%
GUILFORD	Town of Guilford Employees Pension Plan		135		✓				7/1/2018	31,779,225	27,288,101	85.9%	1,123,550	100.0%
	Town of Guilford Police Retirement Fund	✓	71			✓			7/1/2018	27,720,202	23,502,895	84.8%	797,029	100.0%
	Town of Guilford Public School Employees (Non-Certified) Pension Plan		186					✓	7/1/2018	16,775,849	13,744,301	81.9%	959,690	84.4%
	Guilford Volunteer Fire Dept. Plan		94				✓		7/1/2018	2,898,377	0	0.0%	0	
HADDAM	Town of Haddam Employee Pension Plan		48	✓					1/1/2019	5,547,766	4,465,755	80.5%	234,590	100.0%
	Town of Haddam Volunteer Firefighter's Plan		136				✓		7/1/2017	2,368,214	1,760,251	74.3%	77,009	100.0%
HAMDEN	Retirement Plan of The Town of Hamden	✓	1,104	✓					7/1/2019	464,399,881	167,101,771	36.0%	22,605,704	70.4%
HARTFORD	City MERF		5,497	✓					7/1/2018	1,484,433,000	1,049,258,000	70.7%	44,455,000	100.0%
	RAF/PBF/FRF pre 5/1/1947 PLAN	✓	43	✓					7/1/2018	1,678,000	0	0.0%	356,000	100.0%
HARWINTON	Town of Harwinton Pension Trust	✓	18	✓					7/1/2018	4,148,401	3,725,954	89.8%	132,044	109.8%
KILLINGLY	Town of Killingly Retirement Income Plan		189	✓					7/1/2018	6,236,270	6,582,499	105.6%	163,531	100.0%
KILLINGWORTH	Town of Killingworth Defined Benefit Plan	✓	20	✓					7/1/2017	2,708,928	2,240,061	82.7%	96,722	100.0%
	Town of Killingworth Defined Benefit Plan- Volunteer Fire Company		97				✓		7/1/2017	2,081,082	1,263,717	60.7%	102,371	100.0%
LEDYARD	Town of Ledyard Pension Plan		205	✓					7/1/2019	30,313,077	25,167,634	83.0%	1,278,376	100.0%
LITCHFIELD	Town of Litchfield Municipal Employees Retirement Plan	✓	167	✓					7/1/2018	18,202,845	15,285,894	84.0%	666,000	127.9%
	Volunteer Fire Dept. Supplemental Retirement Plan		274				✓		7/1/2018	4,590,114	4,033,747	87.9%	118,000	100.0%
MADISON	Retirement Plan For The Employees of The Town of Madison		382	✓					7/1/2018	27,090,988	19,874,937	73.4%	1,142,688	100.0%
	Town of Madison Police Department Retirement Plan		64			✓			7/1/2018	19,259,854	13,958,739	72.5%	598,365	100.0%
	Volunteer Fire Dept. Supplemental Retirement Program		102				✓		7/1/2018	1,839,151	1,491,300	81.1%	68,247	100.0%
MANCHESTER	Town of Manchester Retirement Plan		1,408	✓					7/1/2018	234,961,000	171,430,000	73.0%	5,850,000	100.3%
MERIDEN	Meriden Employees' Retirement Plan	✓	1,086	✓					7/1/2018	208,883,809	153,569,763	73.5%	4,044,454	100.4%
	Meriden Police Pension Plan	✓	185			✓			7/1/2018	120,699,878	63,291,767	52.4%	4,769,583	100.0%
	Meriden Firemen's Pension Plan	✓	162				✓		7/1/2018	89,650,380	48,444,479	54.0%	3,201,799	100.0%
MIDDLEBURY	Town of Middlebury Retirement Plan	✓	86	✓					7/1/2019	22,488,490	17,886,857	79.5%	610,819	100.0%
MIDDLETOWN	City of Middletown Retirement System		1,072	✓					7/1/2018	396,130,000	433,376,000	109.4%	4,008,000	100.0%

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## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	Total Fiduciary Net Position	FYE 2019 Plan Fiduciary Net Position As a % of TPL	FYE 2019 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O						
MILFORD	City of Milford Retirement System		1,500	✓					7/1/2018	424,026,000	351,863,000	83.0%	10,554,000	65.2%
MONROE	Town of Monroe Board of Education Plan		170					✓	7/1/2018	14,094,088	12,584,477	89.3%	356,475	100.0%
	Town of Monroe Retirement Income Plan		130	✓					7/1/2018	13,264,918	12,649,427	95.4%	360,192	100.0%
MORRIS	Town of Morris Pension Plan		20	✓					7/1/2018	1,737,028	1,166,874	67.2%	71,837	217.8%
	Volunteer Fire Plan		34				✓		7/1/2018	166,269	121,490	73.1%	6,815	364.1%
NAUGATUCK	The Borough of Naugatuck Employee Pension Plan	✓	771	✓					7/1/2018	144,722,456	109,924,770	76.0%	4,477,400	100.0%
	The Borough of Naugatuck Fire Plan	✓	70				✓		7/1/2018	44,259,578	37,117,838	83.9%	878,174	100.0%
NEW BRITAIN	New Britain Firemen's Pension Fund	✓	198				✓		7/1/2018	101,010,000	77,543,000	76.8%	2,035,000	182.2%
	New Britain Policemen's Pension Fund	✓	243			✓			7/1/2018	88,447,000	63,091,000	71.3%	1,913,000	189.6%
NEW CANAAN	Town of New Canaan Retirement Plan		777	✓					7/1/2018	133,173,096	142,928,268	107.3%	1,319,772	100.0%
NEW FAIRFIELD	Town of New Fairfield Town Employees Retirement Plan		88	✓					7/1/2018	9,991,899	9,319,693	93.3%	328,950	100.0%
	New Fairfield Board of Education Retirement Income Plan		187					✓	7/1/2018	9,063,068	8,820,189	97.3%	328,751	100.0%
NEW HARTFORD	Town of New Hartford Pension Plan	✓	100	✓					7/1/2017	5,719,130	4,321,400	75.6%	282,713	100.0%
NEW HAVEN	Pension Fund For New Haven Policemen And Firemen		2,088			✓	✓		7/1/2018	828,002,075	322,421,119	38.9%	35,559,572	100.0%
	City Employees' Retirement Fund of New Haven		2,108	✓					7/1/2018	468,645,806	174,010,848	37.1%	22,096,174	100.2%
NEW LONDON	City of New London Contributory Pension Program		298	✓					7/1/2017	46,798,093	30,224,935	64.6%	1,217,000	112.7%
	City of New London Noncontributory Pension Program	✓	29	✓					7/1/2017	5,826,201	0	0.0%	909,000	72.1%
NEW MILFORD	Town of New Milford Pension Plan		780	✓					7/1/2019	75,490,214	60,627,882	80.3%	2,658,146	100.0%
NEWINGTON	Town of Newington Police Officers' Pension Plan		135			✓			7/1/2018	70,262,000	49,328,000	70.2%	3,496,000	100.0%
	Town of Newington Municipal Employees' Pension Plan	✓	268	✓					7/1/2018	46,464,000	25,931,000	55.8%	1,753,000	100.0%
	Town of Newington Administrative Employees' Pension Plan	✓	39	✓					7/1/2018	11,748,000	5,547,000	47.2%	517,000	100.0%
	Town of Newington Volunteer Firefighters' Pension Plan	✓	104				✓		7/1/2017	1,324,000	604,000	45.6%	106,000	100.0%
NEWTOWN	Town of Newtown Retirement System		535	✓					7/1/2018	60,899,586	45,320,788	74.4%	2,243,901	100.0%
NORFOLK	Town of Norfolk Pension Plan	✓	29	✓					7/1/2019	1,536,674	2,343,425	152.5%	139,358	100.0%
NORTH BRANFORD	Retirement Plan For Employees of The Town of North Branford - Police	✓	32			✓			7/1/2018	11,303,426	5,588,947	49.4%	792,883	100.0%
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	✓	89	✓					7/1/2018	9,124,197	4,105,557	45.0%	405,824	100.0%
	Retirement Plan For Employees of North Branford - Firefighters		170				✓		7/1/2018	4,156,000	2,238,780	53.9%	260,605	100.0%
NORTH HAVEN	Pension Plan For General Employees of The Town of North Haven		354		✓			✓	7/1/2019	70,173,874	59,131,148	84.3%	2,112,644	93.1%
	Town of North Haven Police Department Pension Plan		103			✓			7/1/2018	36,925,191	27,888,023	75.5%	1,563,912	92.3%
	Town of North Haven Firefighters' Pension Plan		62				✓		7/1/2018	22,811,885	18,737,136	82.1%	1,049,522	102.1%

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Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	Total Fiduciary Net Position	FYE 2019 Plan Fiduciary Net Position As a % of TPL	FYE 2019 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O						
NORTH HAVEN	Town of North Haven Pension Plan - Elected Officials		5						7/1/2019	2,407,095	0	0.0%	181,753	72.5%
	Town of North Haven Volunteer Firefighters' Pension Plan		79				✓		7/1/2019	1,104,952	1,033,454	93.5%	8,618	100.0%
NORWALK	Employees' Pension Plan		1,230	✓					7/1/2018	250,357,136	202,292,795	80.8%	5,016,961	100.4%
	Police Benefit Fund		383			✓			7/1/2018	159,694,770	123,241,120	77.2%	3,933,226	100.0%
	Fire Benefit Fund		297				✓		7/1/2018	129,810,826	108,625,485	83.7%	1,888,053	100.0%
	Food Service Employees' Plan		120						7/1/2018	3,786,989	2,613,066	69.0%	194,536	100.0%
NORWICH	City of Norwich Employees' Retirement Fund		1,240	✓					7/1/2017	290,309,000	183,106,000	63.1%	12,010,000	95.2%
	City of Norwich Volunteer Firefighters' Relief Plan		180				✓		1/1/2018	6,445,000	3,006,000	46.6%	365,000	100.0%
OLD SAYBROOK	Town of Old Saybrook Retirement Plan		212	✓					7/1/2018	30,546,355	23,149,590	75.8%	575,704	96.9%
	Town of Old Saybrook Fire Company #1 Retirement Plan		114				✓		7/1/2017	2,225,143	1,306,736	58.7%	153,467	119.7%
ORANGE	Retirement Plan For Police Officers of Town of Orange		49			✓			1/1/2019	29,382,883	16,520,602	56.2%	1,043,539	100.1%
	Town of Orange Employee Pension And Retirement Income Plan		74	✓					1/1/2019	10,723,403	7,503,676	70.0%	377,525	100.0%
PLAINFIELD	Town of Plainfield Employees' Retirement Plan		406	✓					7/1/2017	27,762,501	23,399,518	84.3%	1,516,632	69.2%
PLAINVILLE	Town of Plainville Retirement Plan For Policemen		74			✓			7/1/2018	19,257,388	15,972,253	82.9%	535,357	107.5%
	Town of Plainville Retirement Plan - Municipal Employees	✓	110	✓					7/1/2018	16,101,887	13,315,583	82.7%	366,808	100.0%
PLYMOUTH	Town of Plymouth Pension Plan	✓	83	✓					7/1/2018	12,451,445	4,170,611	33.5%	697,840	128.3%
	Town of Plymouth Board of Education Pension Plan	✓	70					✓	7/1/2018	7,920,046	4,913,839	62.0%	336,017	113.5%
PORTLAND	Town of Portland Defined Benefit Plan		152	✓					7/1/2018	29,137,921	19,405,842	66.6%	1,025,879	98.3%
	Portland Volunteer Fire Department Plan		62				✓		7/1/2018	1,192,015	341,885	28.7%	80,314	111.2%
PUTNAM	Town of Putnam Pension Plan		244	✓					7/1/2018	12,695,760	15,152,364	119.3%	115,737	100.0%
RIDGEFIELD	Retirement Plan of Ridgefield-Town		646		✓			✓	7/1/2018	64,545,951	64,482,295	99.9%	1,330,868	92.6%
	Retirement Plan of Ridgefield-Police Plan	✓	71			✓			7/1/2018	33,287,703	33,495,076	100.6%	394,118	115.9%
	Retirement Plan of Ridgefield-Fire Plan	✓	47				✓		7/1/2018	20,328,000	20,589,314	101.3%	171,709	113.6%
ROCKY HILL	Town of Rocky Hill General Employees Pension Plan		318		✓			✓	9/1/2018	44,259,965	41,368,362	93.5%	446,336	118.0%
	Town of Rocky Hill: Police Officer Pension Plan		59			✓			9/1/2018	24,293,747	25,886,030	106.6%	205,672	165.8%
	Town of Rocky Hill Firefighters Pension Plan		197				✓		7/1/2018	2,495,638	1,471,512	59.0%	28,163	169.5%
	Town of Rocky Hill: Ambulance Pension Plan		66						7/1/2018	1,018,876	769,529	75.5%	3,312	179.5%
SALISBURY	Town of Salisbury Pension Plan	✓	6	✓					1/1/2018	1,655,886	1,202,964	72.6%	123,490	100.0%
SHERMAN	Town of Sherman Pension Plan	✓	32	✓					7/1/2019	994,201	1,186,421	119.3%	3,583	1,289.4%
SIMSBURY	General Government Retirement Income Plan		241		✓				7/1/2017	33,014,397	24,955,570	75.6%	950,965	100.0%
	Board of Education Retirement Income Plan		349					✓	7/1/2017	31,771,170	23,749,717	74.8%	1,086,598	100.0%
	Police Retirement Income Plan		71			✓			7/1/2017	21,533,405	17,688,088	82.1%	586,956	100.0%

**Note:** For Municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).  
\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	Total Fiduciary Net Position	FYE 2019 Plan Fiduciary Net Position As a % of TPL	FYE 2019 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O						
SOMERS	Town of Somers Board of Education Plan	✓	93					✓	7/1/2017	5,917,705	5,152,249	87.1%	243,276	100.0%
	Town of Somers Town Plan		51	✓					7/1/2017	4,206,792	4,499,861	107.0%	113,680	100.0%
	Town of Somers Firefighters' Plan		94				✓		7/1/2018	339,918	358,348	105.4%	5,215	100.0%
SOUTH WINDSOR	South Windsor Town Plan		180	✓					7/1/2018	44,371,266	30,287,778	68.3%	1,714,348	166.6%
	South Windsor Board of Education Plan		157					✓	7/1/2018	17,236,471	14,553,514	84.4%	530,051	100.0%
SOUTHBURY	Town of Southbury Retirement Income Plan		196	✓					7/1/2018	26,156,582	21,655,646	82.8%	1,023,597	100.0%
STAFFORD	Town of Stafford Pension Plan	✓	297	✓					1/1/2019	26,873,738	16,540,909	61.6%	1,230,054	100.0%
STAMFORD	Classified Employees Retirement Trust Fund		1,453	✓					7/1/2018	277,700,136	226,353,660	81.5%	7,864,000	100.0%
	Police Pension Trust Fund		612			✓			7/1/2018	277,431,615	214,745,827	77.4%	8,711,000	100.0%
	Firefighter's Pension Trust Fund		484				✓		7/1/2018	213,396,016	146,068,668	68.4%	8,069,000	100.0%
	Custodian And Mechanics Retirement Trust Fund		818						7/1/2018	84,866,801	73,537,279	86.7%	2,645,000	100.6%
STONINGTON	Town of Stonington Retirement Plan		335	✓					7/1/2017	39,371,318	34,688,289	88.1%	952,476	102.3%
STRATFORD	Town of Stratford Employees' Retirement Plan		898	✓					7/1/2018	315,879,001	258,826,783	81.9%	6,088,400	88.7%
SUFFIELD	Town of Suffield Retirement Plan		329	✓					7/1/2017	44,515,602	33,659,648	75.6%	1,595,065	100.0%
THOMASTON	Town of Thomaston Retirement Plan	✓	153	✓					1/1/2019	21,140,634	18,221,568	86.2%	587,272	116.6%
THOMPSON	Town of Thompson Board of Education Retirement System		84					✓	7/1/2018	6,733,076	6,837,366	101.5%	144,825	100.0%
TORRINGTON	City of Torrington Police And Firemen's Retirement Fund	✓	270			✓	✓		6/30/2019	100,248,318	62,989,305	62.8%	4,124,871	100.4%
	City of Torrington Municipal Employees' Retirement Fund	✓	235	✓				✓	6/30/2019	50,424,464	41,607,860	82.5%	1,241,462	100.6%
TRUMBULL	Town of Trumbull Retirement Plan		809	✓					7/1/2018	87,503,787	37,713,552	43.1%	5,148,000	100.0%
	Town of Trumbull Police Benefit Retirement Plan		125			✓			7/1/2018	85,790,620	68,780,043	80.2%	3,157,000	100.0%
VERNON	Town Pension Plan		765		✓			✓	1/1/2018	82,807,537	42,973,959	51.9%	2,535,950	100.0%
	Police Pension Plan		110			✓			1/1/2018	45,348,749	20,630,491	45.5%	1,879,711	100.0%
	Volunteer Fire Dept. Retirement Plan		165				✓		1/1/2018	2,140,094	1,762,488	82.4%	126,652	108.6%
WALLINGFORD	Town of Wallingford Consolidated Pension Plan		1,258	✓					7/1/2017	281,079,000	212,584,000	75.6%	9,367,000	100.0%
	Town of Wallingford Volunteer Firefighters Plan		122				✓		7/1/2017	1,596,000	1,566,000	98.1%	26,000	100.0%
WARREN	Town of Warren Pension Plan	✓	11	✓					6/30/2019	936,931	549,963	58.7%	64,732	90.8%
WASHINGTON	Town of Washington Retirement Plan	✓	49	✓					1/1/2018	3,957,445	3,784,157	95.6%	85,748	116.6%
WATERBURY	City of Waterbury Retirement Fund		4,010	✓					7/1/2018	652,816,000	416,228,000	63.8%	20,235,000	100.0%
WATERFORD	Town of Waterford Pension Trust Fund Plan	✓	13	✓					7/1/2017	1,013,766	535,281	52.8%	81,131	101.1%
WATERTOWN	Town of Watertown-Police Employees		65			✓			1/1/2018	30,523,500	22,868,853	74.9%	983,828	100.0%
	Town of Watertown-General Town Employees		244	✓					1/1/2018	27,274,938	23,134,278	84.8%	606,363	100.0%
WEST HARTFORD	Town of West Hartford Pension Fund		2,045	✓					7/1/2018	476,986,000	212,171,000	44.5%	23,880,000	100.0%
WEST HAVEN	City of West Haven Police Pension Fund	✓	225			✓			7/1/2018	139,639,599	120,075,618	86.0%	1,994,500	100.0%

**Note:** For Municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).  
\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	Total Fiduciary Net Position	FYE 2019 Plan Fiduciary Net Position As a % of TPL	FYE 2019 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O						
WEST HAVEN	City of West Haven Allingtown Fire District Plan	✓	48				✓		7/1/2017	30,726,366	8,106,124	26.4%	2,174,625	98.9%
WESTBROOK	Westbrook Retirement Plan		146	✓					7/1/2017	10,208,685	11,042,463	108.2%	395,977	100.0%
	Westbrook Volunteer Firefighters' Pension Fund		76				✓		7/1/2017	2,056,026	1,620,013	78.8%	138,541	100.0%
	Town of Westbrook - Police Pension Plan		8			✓			7/1/2017	327,070	190,041	58.1%	23,051	100.0%
WESTPORT	Town of Westport - Police Pension Plan		156			✓			7/1/2018	109,874,179	101,992,103	92.8%	2,964,467	100.0%
	Town of Westport Fire Pension Fund		137				✓		7/1/2018	89,108,296	85,410,920	95.9%	2,004,183	100.0%
	Town of Westport Municipal Interim Pension Fund		621		✓			✓	7/1/2018	73,006,046	81,699,314	111.9%	1,614,704	100.0%
	Town of Westport - Non Union Pension Plan	✓	159						7/1/2018	47,139,061	40,503,270	85.9%	1,310,526	100.0%
	Town of Westport Public Works Pension Plan	✓	51						7/1/2018	19,442,702	21,482,176	110.5%	132,222	100.0%
WETHERSFIELD	Town of Wethersfield Pension Plan	✓	558	✓					7/1/2018	125,015,966	98,352,444	78.7%	2,748,739	100.0%
WILLINGTON	Town of Willington Pension Fund		2	✓					7/1/2019	492,890	376,788	76.4%	17,011	110.6%
WILTON	Wilton Employees' Retirement Plan	✓	534	✓					7/1/2018	124,844,878	122,334,119	98.0%	1,987,598	105.0%
WINCHESTER	Town of Winchester Employees' Retirement Plan	✓	93	✓					1/1/2018	13,223,698	8,817,390	66.7%	479,574	115.3%
WINDHAM	Town of Windham Retirement Income Plan-Police		79			✓			7/1/2017	24,959,273	22,889,724	91.7%	1,079,997	100.0%
	Town of Windham Retirement Income Plan-Municipal		191		✓				1/1/2017	21,770,121	18,379,911	84.4%	869,065	100.0%
	Town of Windham Retirement Income Plan-Fire		60				✓		7/1/2017	15,100,922	13,347,641	88.4%	653,656	100.0%
	Town of Windham Retirement Income Plan-Board of Education		259					✓	7/1/2018	11,119,663	10,026,231	90.2%	306,355	100.0%
WINDSOR	Town of Windsor Connecticut Retirement Plan	✓	490	✓					7/1/2018	87,293,102	68,871,408	78.9%	1,340,704	100.0%
WOLCOTT	Town of Wolcott Town and Police Plan		155		✓	✓			1/1/2019	33,548,561	22,340,867	66.6%	1,336,546	100.0%
	Town of Wolcott Board of Education		188					✓	9/1/2018	16,704,073	16,096,591	96.4%	673,012	135.2%
WOODBURY	Town of Woodbury Pension Plan		106	✓					7/1/2018	12,320,131	7,258,669	58.9%	581,432	108.7%
<b>Grand Total</b>										<b>16,048,987,012</b>	<b>11,610,043,752</b>	<b>72.3%</b>	<b>502,678,339</b>	<b>98.8%</b>

**Note:** For Municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).  
 \* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.)

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

\*\*\*The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2019

Municipality	Name of Plan	Date Bond Issued	Amount of Bond Issued
Bridgeport	Public Safety Plan A	August 1, 2000	\$350,000,000
Hamden	Hamden Employee Retirement Plan	February 1, 2015	\$125,000,000
Naugatuck	Employee Plan, Fire Plan	October 1, 2003	\$49,000,000
New Britain	Policemen's Fund, Firemen's Fund	February 1, 1998	\$105,000,000
Stratford	Stratford Employees Retirement Plan	August 1, 1998	\$95,000,000
		October 1, 2013	\$161,000,000
Waterbury	Waterbury Retirement Fund	September 1, 2009	\$313,000,000
West Haven	West Haven Police Pension Fund	September 1, 2002	\$67,000,000

This chart is derived from a database of information compiled from the June 30, 2019 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the Total Pension Liability and Pension Fiduciary Net Position to determine the funding status of the pension plan.

## Other Post-Employment Benefits (OPEB) Data

Sponsoring Entity	Plan Name	Pay-As-You-Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Total OPEB Liability	OPEB		
			Health	Insurance	Other		All	T	PS	Bd of Ed	O			% of OPEB Liability Funded	FYE 2019 Actuarial Determined Employer Contribution (ADEC)	% of Contribution Made
ANDOVER	Town of Andover OPEB Plan	✓	✓			54				✓		7/1/2018	\$424,682	0.0%		
ANSONIA	City of Ansonia OPEB Plan	✓	✓	✓		498	✓					7/1/2017	\$33,021,746	0.0%		
ASHFORD	Town of Ashford Post Retirement Healthcare Plan	✓	✓	✓		31				✓		6/30/2019	\$375,173	0.0%		
AVON	Avon Board of Education OPEB Plan		✓			406				✓		7/1/2018	\$8,488,907	28.0%	\$1,177,141	52.7%
	Town of Avon OPEB Plan		✓			211	✓					7/1/2018	\$33,731,366	25.0%	\$2,700,739	73.1%
BEACON FALLS	Town of Beacon Falls OPEB Plan	✓	✓			31	✓					7/1/2018	\$649,750	0.0%		
BERLIN	Town of Berlin Post-Retirement Medical Program	✓	✓			466	✓					7/1/2018	\$7,720,741	0.0%		
BETHANY	Bethany Public Schools OPEB Plan	✓	✓			51				✓		7/1/2018	\$1,944,760	0.0%	\$41,348	85.3%
BETHEL	Town of Bethel OPEB Plan-Town	✓	✓	✓		456	✓					7/1/2017	\$15,490,896	0.0%		
BLOOMFIELD	Town of Bloomfield OPEB Plan		✓	✓		752	✓					7/1/2018	\$92,322,198	10.7%	\$8,247,357	46.8%
BOLTON	Town of Bolton OPEB Plan	✓	✓			153	✓					7/1/2017	\$1,605,695	0.0%		
BOZRAH	Bozrah Public Schools OPEB Program	✓	✓			48				✓		6/30/2018	\$424,081	0.0%		
BRANFORD	Town of Branford Retirement Health Plan		✓		✓	653	✓					7/1/2018	\$30,260,001	77.6%	\$2,048,581	397.4%
BRIDGEPORT	City of Bridgeport OPEB Plan	✓	✓			6,903	✓						\$863,189,704	0.0%	\$79,303,894	39.9%
BRISTOL	Bristol Retiree Health Plan		✓	✓		2,067	✓					7/1/2018	\$77,125,941	16.0%	\$7,208,338	109.8%
BROOKFIELD	Town of Brookfield OPEB Plan		✓			431	✓					7/1/2018	\$12,923,538	9.4%	\$1,978,271	31.4%
BROOKLYN	Brooklyn Public Schools OPEB Plan	✓	✓			77				✓		7/1/2018	\$1,043,871	0.0%		
BURLINGTON	Town of Burlington Post-Retirement Medical Insurance Program	✓	✓			31	✓					7/1/2017	\$191,376	0.0%		
CANAAN	Town of Canaan OPEB Plan	✓	✓			5				✓		7/1/2017	\$127,283	0.0%		
CANTERBURY	Town of Canterbury OPEB Plan	✓	✓			118	✓					7/1/2017	\$1,152,769	0.0%		
CANTON	Town of Canton OPEB Plan		✓			154				✓		6/30/2018	\$1,154,969	91.7%	\$96,990	96.5%
CHAPLIN	Chaplin Public Schools OPEB Program	✓	✓			23				✓		7/1/2018	\$297,933	0.0%		
CHESHIRE	Town of Cheshire OPEB Plan - Police		✓	✓		92			✓			7/1/2017	\$12,281,001	3.7%	\$793,256	63.0%
	Town of Cheshire OPEB Plan - Town		✓	✓		653	✓					7/1/2017	\$19,852,126	3.2%	\$1,157,054	64.9%
CHESTER	Chester Public Schools OPEB Program	✓	✓	✓		35				✓		6/30/2018	\$139,744	0.0%		
	Town of Chester OPEB Program	✓	✓	✓		6	✓					6/30/2017	\$21,119	0.0%		
CLINTON	Town of Clinton Post-Retirement Medical Program - Bd. of Ed	✓	✓	✓		272				✓		7/1/2017	\$8,041,598	0.9%	\$631,574	34.9%
	Town of Clinton Post-Retirement Medical Program - Town Employees	✓	✓	✓		126	✓					7/1/2018	\$2,778,991	1.2%	\$185,800	117.9%
COLCHESTER	Town of Colchester OPEB Plan	✓	✓	✓		361	✓					7/1/2017	\$6,808,744	0.0%		
COLUMBIA	Town of Columbia Post-Retirement Medical Insurance Program	✓	✓			101	✓					6/30/2018	\$540,372	0.0%		
COVENTRY	Town of Coventry OPEB Plan	✓	✓	✓		391	✓					7/1/2018	\$7,102,982	0.0%		
CROMWELL	Town of Cromwell OPEB Plan		✓	✓		433	✓					7/1/2017	\$4,250,623	36.8%	\$412,600	143.0%
DANBURY	City of Danbury Post Employment Retirement Plan		✓	✓		3,399	✓					7/1/2018	\$216,595,406	4.0%	\$18,888,000	52.5%
DARIEN	Town OF Darien OPEB Plan - Police		✓			70			✓			7/1/2017	\$8,411,498	54.1%	\$538,408	100.0%
	Town of Darien OPEB Plan - Non-Police		✓			607	✓					7/1/2017	\$6,579,975	57.0%	\$395,119	100.0%
DEEP RIVER	Town of Deep River OPEB Plan	✓	✓			54				✓		7/1/2017	\$419,428	0.0%		

## Other Post-Employment Benefits (OPEB) Data

Sponsoring Entity	Plan Name	Pay-As-You-Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Total OPEB Liability	OPEB		
			Health	Insurance	Other		All	T	PS	Bd of Ed	O			% of OPEB Liability Funded	FYE 2019 Actuarial Determined Employer Contribution (ADEC)	% of Contribution Made
DERBY	City of Derby OPEB Plan	✓	✓	✓		344	✓					7/1/2018	\$30,052,648	0.0%		
DURHAM	Town of Durham Medical Benefit Plan	✓	✓			28	✓					6/30/2019	\$73,674	0.0%		
EAST GRANBY	East Granby Retirees OPEB Plan	✓	✓	✓		125				✓	✓	7/1/2018	\$1,930,903	0.0%		
EAST HADDAM	Town of East Haddam Post-Retirement Medical Program	✓	✓			207	✓					7/1/2019	\$1,080,733	0.0%		
EAST HAMPTON	Town of East Hampton OPEB Plan-Board of Education	✓	✓			184				✓		7/1/2017	\$4,203,743	0.0%		
EAST HARTFORD	Town of East Hartford OPEB Plan		✓	✓		1,812	✓					7/1/2017	\$103,701,000	10.7%	\$7,660,000	46.5%
EAST HAVEN	Town of East Haven Board of Education Post Retirement Healthcare Plan	✓	✓			530				✓		7/1/2017	\$30,537,559	0.0%		
	Town of East Haven Town Post Retirement Healthcare Plan	✓	✓	✓		405	✓					7/1/2017	\$63,595,728	0.0%		
EAST LYME	Town of East Lyme OPEB Plan	✓	✓	✓		623	✓					7/1/2018	\$8,058,031	0.0%		
EAST WINDSOR	Town of East Windsor Post-Retirement Medical Program		✓			344	✓						\$4,742,765	25.8%	\$350,117	124.7%
EASTFORD	Eastford Public Schools OPEB Program	✓	✓			20				✓		7/1/2017	\$108,578	0.0%		
EASTON	Town of Easton OPEB Plan	✓	✓	✓		167	✓					7/1/2018	\$2,323,238	0.0%		
ELLINGTON	Town of Ellington Retirement Healthcare Plan	✓	✓			489	✓					7/1/2018	\$5,362,069	0.0%		
ENFIELD	Town of Enfield OPEB Plan		✓	✓		1,169	✓					7/1/2017	\$43,270,000	13.3%	\$2,655,000	54.0%
ESSEX	Town of Essex Employees' OPEB Plan	✓	✓			85	✓					7/1/2018	\$2,006,021	0.0%		
FAIRFIELD	Town of Fairfield OPEB Plan-Board of Education	✓	✓			1,594				✓		7/1/2018	\$17,733,000	0.0%		
	Town of Fairfield OPEB Plan-Police & Fire		✓	✓		393			✓			7/1/2018	\$77,271,000	31.4%	\$4,961,000	100.0%
	Town of Fairfield OPEB Plan-Town		✓	✓		495		✓				7/1/2018	\$63,375,000	38.0%	\$4,822,000	100.0%
FARMINGTON	Town of Farmington Post-Retirement Medical Program (RMP)	✓	✓			992	✓					7/1/2017	\$42,634,337	0.0%		
FRANKLIN	Franklin Bd. of Education OPEB Plan	✓	✓			22				✓		6/30/2018	\$482,846	0.0%		
GLASTONBURY	Town of Glastonbury OPEB Plan		✓	✓		1,029	✓					7/1/2017	\$21,179,486	27.4%	\$1,614,992	97.8%
GRANBY	Town of Granby OPEB Plan - Town & Board of Education		✓			333	✓					7/1/2017	\$8,717,768	22.2%	\$693,256	82.5%
GREENWICH	Retiree Medical and Life Plan ( RMLI Plan)		✓	✓		2,576	✓					7/1/2018	\$55,234,680	50.1%	\$4,352,000	107.8%
GRISWOLD	Town of Griswold OPEB Plan	✓	✓	✓		363	✓					7/1/2018	\$3,118,323	0.0%		
GROTON	Groton Retired Employees Healthcare Plan		✓			972	✓					7/1/2018	\$61,047,428	32.8%	\$4,279,549	83.3%
GROTON (City of)	City of Groton OPEB Plan		✓	✓		226	✓					7/1/2017	\$17,137,353	41.3%	\$1,363,512	71.0%
GUILFORD	Town of Guilford Retiree Benefit Program	✓	✓	✓		730	✓					7/1/2018	\$28,187,206	0.0%		
HAMDEN	Town of Hamden OPEB Plan	✓	✓	✓		2,746	✓					7/1/2018	\$522,662,533	-0.4%	\$38,269,611	46.6%
HAMPTON	Hampton Public Schools OPEB Program	✓	✓			15				✓		6/30/2018	\$376,899	0.0%		
HARTFORD	Hartford OPEB Plan - Bd. of Ed Employees		✓	✓		3,241				✓		7/1/2017	\$41,780,000	47.8%	\$2,428,000	84.9%
	Hartford OPEB Plan - City Employees		✓	✓		2,599	✓					7/1/2017	\$430,906,000	0.6%	\$30,154,000	45.7%
HEBRON	Town of Hebron OPEB Plan	✓	✓	✓		128	✓					7/1/2017	\$1,485,006	0.0%		
KILLINGLY	Town of Killingly OPEB Plan		✓	✓		318	✓					7/1/2017	\$8,251,082	9.2%	\$501,200	46.5%
KILLINGWORTH	Killingworth OPEB Plan	✓	✓			8	✓					7/1/2018	\$138,039	0.0%		
LEBANON	Lebanon Board of Education OPEB Plan	✓	✓			142				✓		7/1/2018	\$2,616,754	0.0%		

## Other Post-Employment Benefits (OPEB) Data

Sponsoring Entity	Plan Name	Pay-As-You-Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Total OPEB Liability	OPEB		
			Health	Insurance	Other		All	T	PS	Bd of Ed	O			% of OPEB Liability Funded	FYE 2019 Actuarial Determined Employer Contribution (ADEC)	% of Contribution Made
LEDYARD	Town of Ledyard OPEB Plan	✓	✓			278				✓		7/1/2019	\$11,529,921	0.0%		
LISBON	Lisbon Public Schools OPEB Program	✓	✓			42				✓		7/1/2017	\$1,693,888	0.0%		
LITCHFIELD	Town of Litchfield OPEB Plan - Teacher and Administrators		✓			121				✓		7/1/2018	\$2,013,952	74.2%	\$178,000	15.2%
MADISON	Town of Madison OPEB Plan	✓	✓			499	✓					7/1/2017	\$21,192,520	0.0%		
MANCHESTER	Town of Manchester - OPEB Plan		✓	✓		2,752	✓					7/1/2018	\$281,223,000	1.1%	\$26,339,000	46.7%
MANSFIELD	Town of Mansfield Postemployment Healthcare Plan		✓	✓		396	✓					7/1/2018	\$2,986,149	18.3%	\$387,359	54.3%
MARLBOROUGH	Town of Marlborough OPEB Plan	✓	✓			49				✓		7/1/2017	\$591,552	0.0%		
MERIDEN	Meriden Postemployment Healthcare Plan		✓			1,961	✓					7/1/2018	\$93,837,835	38.3%	\$5,440,438	80.3%
MIDDLEBURY	Town of Middlebury OPEB Plan	✓	✓			50	✓					7/1/2018	\$7,618,962	0.0%		
MIDDLETOWN	The City of Middletown BOE Plan	✓	✓			507				✓			\$20,014,000	0.0%		
	The City of Middletown Plan		✓			1,014	✓					7/1/2018	\$272,535,000	5.8%	\$16,469,000	61.3%
MILFORD	Board of Education Retiree Medical Benefit -City of Milford OPEB	✓	✓	✓		1,637				✓		7/1/2018	\$176,856,000	0.0%		
	City of Milford Retiree Medical OPEB Plan-		✓	✓		1,066	✓					7/1/2018	\$168,326,000	4.7%	\$16,033,000	49.4%
MONROE	Town of Monroe - Police OPEB Plan		✓	✓		45			✓			7/1/2018	\$2,151,691	46.7%	\$187,868	136.6%
	Town of Monroe Board of Education OPEB Plan	✓	✓			537				✓		7/1/2018	\$11,532,324	0.0%		
MONTVILLE	Town of Montville OPEB Plan	✓	✓	✓		302				✓		6/30/2019	\$1,531,662	0.0%		
NAUGATUCK	Naugatuck OPEB Plan		✓	✓		1,588	✓					7/1/2018	\$187,268,830	5.3%	\$12,679,000	54.1%
NEW BRITAIN	The City of New Britain OPEB Plan		✓			2,432	✓					7/1/2018	\$78,295,000	9.1%	\$4,965,000	106.9%
NEW CANAAN	Town of New Canaan OPEB Plan		✓			745	✓					7/1/2018	\$22,445,778	62.7%	\$2,062,462	77.1%
NEW FAIRFIELD	Town of New Fairfield OPEB Plan		✓			239	✓					7/1/2017	\$6,290,016	53.5%	\$339,921	100.0%
NEW HAVEN	City of New Haven OPEB Plan		✓	✓		6,188	✓					7/1/2017	\$667,752,459	0.5%	\$51,696,566	49.5%
NEW LONDON	City of New London OPEB Plan		✓			909	✓					7/1/2018	\$26,852,915	3.3%	\$2,420,049	55.2%
NEW MILFORD	Town of New Milford OPEB Plan		✓	✓		520	✓					7/1/2018	\$17,938,748	0.0%	\$1,518,443	32.3%
NEWINGTON	Town of Newington OPEB Plan		✓	✓		706	✓					7/1/2017	\$26,097,000	30.7%	\$2,123,000	100.0%
NEWTOWN	Town of Newtown OPEB Plan		✓			474	✓					7/1/2018	\$7,940,110	35.3%	\$874,889	72.4%
NORTH BRANFORD	Town of North Branford OPEB Plan		✓	✓		327	✓					7/1/2018	\$7,475,073	51.0%	\$589,849	100.0%
NORTH HAVEN	Town of North Haven OPEB Plan		✓			937	✓					7/1/2017	\$76,015,589	0.2%		
NORTH STONINGTON	Town of North Stonington OPEB Plan	✓	✓	✓		103				✓		7/1/2018	\$2,750,325	0.0%		
NORWALK	City of Norwalk OPEB Plan		✓	✓		2,832	✓					7/1/2017	\$167,808,163	59.5%	\$15,978,000	113.9%
NORWICH	The City of Norwich, Retiree Health Plan		✓	✓		1,247	✓					7/1/2017	\$62,000,000	35.4%	\$5,485,000	95.5%
OLD SAYBROOK	Town of Old Saybrook OPEB Plan	✓	✓			325	✓					7/1/2018	\$10,540,511	0.0%		
ORANGE	Town of Orange OPEB Plan-Retirees	✓	✓			327	✓					6/30/2018	\$32,227,346	0.0%		
OXFORD	Town of Oxford OPEB Plan	✓	✓	✓		309	✓					7/1/2018	\$3,271,117	0.0%		
PLAINFIELD	Town of Plainfield OPEB Plan - Board of Education		✓			323				✓		7/1/2018	\$8,680,712	6.9%	\$913,974	45.6%
PLAINVILLE	Town of Plainville Healthcare Plan	✓	✓			476	✓					7/1/2018	\$10,140,950	0.0%		
PLYMOUTH	Town of Plymouth OPEB Plan	✓	✓			350	✓					7/1/2018	\$14,751,477	0.0%		

## Other Post-Employment Benefits (OPEB) Data

Sponsoring Entity	Plan Name	Pay-As-You-Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Total OPEB Liability	OPEB		
			Health	Insurance	Other		All	T	PS	Bd of Ed	O			% of OPEB Liability Funded	FYE 2019 Actuarial Determined Employer Contribution (ADEC)	% of Contribution Made
POMFRET	Town of Pomfret Public Schools OPEB Program	✓	✓			47				✓			\$6,813,524	0.0%		
PORTLAND	Town of Portland OPEB Plan	✓	✓			260	✓					7/1/2018	\$3,476,038	0.0%		
PRESTON	Town of Preston OPEB Plan - Public Schools	✓	✓			41				✓		6/30/2019	\$525,967	0.0%		
PROSPECT	Town of Prospect-OPEB		✓			22	✓					6/30/2019	\$2,254,895	0.0%		
PUTNAM	Town of Putnam Medical Benefit Plan	✓	✓	✓		124						7/1/2017	\$3,342,049	0.0%		
REDDING	Town of Redding OPEB Plan	✓	✓	✓		182	✓					7/1/2018	\$3,263,983	0.0%		
RIDGEFIELD	Town of Ridgefield OPEB Plan		✓			985	✓					7/1/2017	\$28,851,029	18.4%	\$2,289,193	120.2%
ROCKY HILL	Town of Rocky Hill OPEB Plan - Board of Education	✓	✓			366				✓		7/1/2018	\$1,044,286	0.0%		
	Town of Rocky Hill OPEB Plan - Town		✓			187	✓					7/1/2018	\$19,777,856	10.6%	\$1,438,645	41.5%
ROXBURY	Town of Roxbury Post Retirement Health Plan	✓	✓			4	✓					6/30/2019	\$295,370	0.0%		
SALEM	Town of Salem Public Schools OPEB Program	✓	✓			45				✓		7/1/2018	\$456,248	0.0%		
SCOTLAND	Town of Scotland Board of Education OPEB Plan	✓	✓			0				✓			\$98,665	0.0%		
SEYMOUR	Town of Seymour Medical Benefit Plan	✓	✓	✓		377	✓					7/1/2017	\$45,454,253	0.1%		
SIMSBURY	Town of Simsbury OPEB Plan		✓	✓		962	✓					7/1/2017	\$22,755,233	73.4%	\$1,093,300	105.8%
SOMERS	Town of Somers OPEB Plan - Town and Board of Education		✓			224	✓					7/1/2018	\$2,874,180	1.9%	\$285,605	58.0%
SOUTH WINDSOR	Town of South Windsor OPEB Plan		✓			820	✓					7/1/2017	\$9,620,891	28.2%	\$755,791	100.0%
SOUTHINGTON	Town of Southington OPEB Plan	✓	✓			1,310	✓					7/1/2017	\$41,150,000	0.0%		
SPRAGUE	Sprague Public Schools OPEB Plan	✓	✓			34				✓		7/1/2017	\$643,679	0.0%		
STAFFORD	Stafford Board of Education OPEB Plan	✓	✓			290				✓		6/30/2019	\$3,076,098	0.0%		
STAMFORD	City of Stamford OPEB Plan		✓			4,359	✓					7/1/2018	\$425,579,474	32.8%	\$27,665,000	100.0%
STERLING	Sterling Public Schools OPEB Program	✓	✓			37				✓			\$372,803	0.0%		
STONINGTON	Town of Stonington OPEB Plan		✓			487	✓					7/1/2017	\$5,111,155	30.5%	\$458,274	136.0%
STRATFORD	Stratford OBEP Plan		✓	✓		2,227	✓					7/1/2018	\$289,378,757	1.9%	\$22,133,340	40.7%
SUFFIELD	Town of Suffield OPEB Plan		✓			487	✓					7/1/2018	\$17,835,832	69.9%	\$1,177,653	95.4%
THOMASTON	Town of Thomaston OPEB Plan - Board of Education	✓	✓	✓		159				✓		7/1/2018	\$6,779,903	0.0%		
	Town of Thomaston OPEB Plan -Town		✓			65	✓					1/1/2018	\$16,001,266	2.1%	\$1,215,346	71.1%
THOMPSON	Town of Thompson OPEB Plan	✓	✓			193	✓					6/30/2018	\$2,063,968	0.0%		
TOLLAND	Town of Tolland OPEB Plan		✓			315	✓					7/1/2018	\$3,471,646	36.9%	\$446,295	73.0%
TORRINGTON	City of Torrington OPEB Plan		✓	✓		1,205	✓					7/1/2018	\$111,413,939	0.3%	\$11,703,600	46.0%
TRUMBULL	Town of Trumbull OPEB Plan		✓	✓		1,286	✓					7/1/2019	\$29,407,602	2.3%	\$2,686,818	34.7%
UNION	Union Public School OPEB Program	✓	✓	✓		7				✓		6/30/2018	\$0			
VERNON	Town of Vernon OPEB Plan - Town		✓			677	✓					7/1/2018	\$9,727,803	13.7%	\$826,134	75.6%
WALLINGFORD	WALLINGFORD OPEB PLAN	✓	✓			1,238	✓					7/1/2017	\$36,168,000	0.0%		
WATERBURY	City of Waterbury OPEB Plan	✓	✓	✓		5,939	✓					7/1/2018	\$991,053,000	0.0%		
WATERFORD	Town of Waterford OPEB Plan		✓	✓		514	✓					7/1/2018	\$23,558,541	21.5%	\$2,482,200	75.4%
WATERTOWN	Town of Watertown OPEB Plan	✓	✓	✓		671	✓					7/1/2018	\$84,902,741	0.0%		
WEST	Town of West Hartford OPEB Plan		✓			2,269	✓					7/1/2017	\$180,222,000	4.0%	\$14,255,000	88.0%

## Other Post-Employment Benefits (OPEB) Data

Sponsoring Entity	Plan Name	Pay-As-You-Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Total OPEB Liability	OPEB			
			Health	Insurance	Other		All	T	PS	Bd of Ed	O			% of OPEB Liability Funded	FYE 2019 Actuarial Determined Employer Contribution (ADEC)	% of Contribution Made	
HARTFORD																	
WEST HAVEN	City of West Haven Allingtown Fire District Plan	✓	✓	✓		72						7/1/2017	\$28,164,607	0.0%			
	City of West Haven OPEB Plan	✓	✓	✓		1,565	✓					7/1/2017	\$198,567,331	0.0%			
WESTBROOK	Town of Westbrook OPEB Plan - Board of Education	✓	✓			138				✓		6/30/2017	\$2,687,315	0.0%			
	Town of Westbrook OPEB Plan - Town	✓	✓			47	✓					6/30/2017	\$582,731	0.0%			
WESTON	Town of Weston OPEB Plan		✓	✓		524	✓					7/1/2017	\$10,523,390	89.4%	\$545,000	102.4%	
WESTPORT	Town of Westport OPEB Plan		✓	✓		1,582	✓					7/1/2017	\$156,937,375	46.5%	\$10,937,942	85.5%	
WETHERSFIELD	Town of Wethersfield OPEB Plan					997	✓					7/1/2017	\$46,250,480	41.2%	\$2,642,180	128.9%	
WILLINGTON	Town of Willington OPEB Plan - Teachers	✓	✓			38				✓		6/30/2017	\$1,201,245	0.0%			
WILTON	Town of Wilton OPEB Plan		✓	✓		803	✓					7/1/2018	\$6,934,880	117.8%	\$337,749	100.0%	
WINCHESTER	Town of Winchester OPEB Plan	✓	✓			109	✓					7/1/2018	\$2,464,331	0.0%			
WINDHAM	Town of Windham OPEB Plan	✓	✓	✓		571	✓					7/1/2018	\$10,908,086	0.0%			
WINDSOR	Town of Windsor OPEB Plan		✓	✓		854	✓					7/1/2017	\$50,416,065	5.3%	\$3,360,296	66.3%	
WINDSOR LOCKS	Town of Windsor Locks OPEB Plan		✓			363	✓					7/1/2017	\$3,419,184	115.3%	\$115,705	410.9%	
WOLCOTT	Town of Wolcott OPEB Plan	✓	✓	✓		471	✓					7/1/2018	\$28,055,489	0.0%			
WOODBIDGE	Town of Woodbridge OPEB Plan		✓			233	✓					7/1/2017	\$20,939,425	23.7%	\$1,556,118	92.1%	
WOODBURY	Town of Woodbury OPEB Plan	✓	✓			74	✓					7/1/2019	\$9,277,653	0.0%	\$724,538	29.1%	
WOODSTOCK	Town of Woodstock OPEB Plan - Public Schools	✓	✓			83				✓			\$302,383	0.0%			
<b>Totals</b>													<b>\$8,701,503,636</b>	<b>9.1%</b>	<b>\$507,721,247</b>	<b>63.0%</b>	

**Note:** Data based upon information provided in the June 30, 2019 financial audit reports of municipalities.

\* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

\*\* Groups covered: All = All Eligible Participants; T =Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

**SECTION B**

**CURRENT AND MULTI-YEAR DATA**

Population as of July 1, 2019 \*

ANDOVER	3,236	CORNWALL	1,362	HADDAM	8,193	NEW FAIRFIELD	13,878	SALEM	4,083	WATERBURY	107,568
ANSONIA	18,654	COVENTRY	12,407	HAMDEN	60,556	NEW HARTFORD	6,656	SALISBURY	3,600	WATERFORD	18,746
ASHFORD	4,255	CROMWELL	13,839	HAMPTON	1,842	NEW HAVEN	130,250	SCOTLAND	1,672	WATERTOWN	21,578
AVON	18,276	DANBURY	84,694	HARTFORD	122,105	NEW LONDON	26,858	SEYMOUR	16,437	WEST HARTFORD	62,965
BARKHAMSTED	3,606	DARIEN	21,728	HARTLAND	2,120	NEW MILFORD	26,805	SHARON	2,689	WEST HAVEN	54,620
BEACON FALLS	6,222	DEEP RIVER	4,443	HARWINTON	5,420	NEWINGTON	30,014	SHELTON	41,129	WESTBROOK	6,869
BERLIN	20,436	DERBY	12,339	HEBRON	9,504	NEWTOWN	27,891	SHERMAN	3,630	WESTON	10,252
BETHANY	5,548	DURHAM	7,165	KENT	2,777	NORFOLK	1,630	SIMSBURY	25,395	WESTPORT	28,491
BETHEL	19,800	EAST GRANBY	5,140	KILLINGLY	17,336	NORTH BRANFORD	14,146	SOMERS	10,784	WETHERSFIELD	26,008
BETHLEHEM	3,402	EAST HADDAM	8,997	KILLINGWORTH	6,364	NORTH CANAAN	3,251	SOUTH WINDSOR	26,162	WILLINGTON	5,864
BLOOMFIELD	21,211	EAST HAMPTON	12,800	LEBANON	7,144	NORTH HAVEN	23,683	SOUTHBURY	19,571	WILTON	18,343
BOLTON	4,884	EAST HARTFORD	49,872	LEDYARD	14,621	NORTH STONINGTON	5,196	SOUTHINGTON	43,834	WINCHESTER	10,604
BOZRAH	2,726	EAST HAVEN	28,569	LISBON	4,220	NORWALK	88,816	SPRAGUE	2,859	WINDHAM	24,561
BRANFORD	27,900	EAST LYME	18,462	LITCHFIELD	8,094	NORWICH	38,768	STAFFORD	11,893	WINDSOR	28,733
BRIDGEPORT	144,399	EAST WINDSOR	11,668	LYME	2,316	OLD LYME	7,306	STAMFORD	129,638	WINDSOR LOCKS	12,854
BRIDGEWATER	1,635	EASTFORD	1,790	MADISON	18,030	OLD SAYBROOK	10,061	STERLING	3,782	WOLCOTT	16,587
BRISTOL	59,947	EASTON	7,521	MANCHESTER	57,584	ORANGE	13,926	STONINGTON	18,559	WOODBIDGE	8,750
BROOKFIELD	16,973	ELLINGTON	16,467	MANSFIELD	25,487	OXFORD	13,255	STRATFORD	51,849	WOODBURY	9,502
BROOKLYN	8,272	ENFIELD	43,659	MARLBOROUGH	6,335	PLAINFIELD	15,125	SUFFIELD	15,814	WOODSTOCK	7,858
BURLINGTON	9,704	ESSEX	6,668	MERIDEN	59,395	PLAINVILLE	17,534	THOMASTON	7,535		
CANAAN	1,053	FAIRFIELD	62,045	MIDDLEBURY	7,798	PLYMOUTH	11,598	THOMPSON	9,379		
CANTERBURY	5,079	FARMINGTON	25,497	MIDDLEFIELD	4,374	POMFRET	4,203	TOLLAND	14,618		
CANTON	10,254	FRANKLIN	1,920	MIDDLETOWN	46,258	PORTLAND	9,267	TORRINGTON	34,044		
CHAPLIN	2,239	GLASTONBURY	34,482	MILFORD	54,747	PRESTON	4,625	TRUMBULL	35,673		
CHESHIRE	28,937	GOSHEN	2,863	MONROE	19,434	PROSPECT	9,702	UNION	839		
CHESTER	4,213	GRANBY	11,507	MONTVILLE	18,508	PUTNAM	9,389	VERNON	29,359		
CLINTON	12,925	GREENWICH	62,840	MORRIS	2,254	REDDING	9,116	VOLUNTOWN	2,510		
COLCHESTER	15,809	GRISWOLD	11,534	NAUGATUCK	31,108	RIDGEFIELD	24,959	WALLINGFORD	44,326		
COLEBROOK	1,400	GROTON	38,436	NEW BRITAIN	72,495	ROCKY HILL	20,115	WARREN	1,395		
COLUMBIA	5,379	GUILFORD	22,133	NEW CANAAN	20,233	ROXBURY	2,152	WASHINGTON	3,428		
										<b>Total:</b>	3,565,287

\* Source: State Dept. of Public Health

Population Density per Sq. Mile as of July 1, 2019

ANDOVER	209.5	CORNWALL	29.6	HADDAM	186.5	NEW FAIRFIELD	678.9	SALEM	141.2	WATERBURY	3,771.8
ANSONIA	3,099.2	COVENTRY	330.2	HAMDEN	1,854.9	NEW HARTFORD	179.7	SALISBURY	62.9	WATERFORD	572.1
ASHFORD	109.8	CROMWELL	1,111.3	HAMPTON	73.4	NEW HAVEN	6,973.1	SCOTLAND	89.7	WATERTOWN	743.9
AVON	789.3	DANBURY	2,021.7	HARTFORD	7,025.2	NEW LONDON	4,783.3	SEYMOUR	1,132.2	WEST HARTFORD	2,883.4
BARKHAMSTED	99.5	DARIEN	1,716.9	HARTLAND	64.1	NEW MILFORD	435.4	SHARON	45.8	WEST HAVEN	5,082.3
BEACON FALLS	643.6	DEEP RIVER	328.8	HARWINTON	176.0	NEWINGTON	2,284.0	SHELTON	1,342.9	WESTBROOK	435.2
BERLIN	776.3	DERBY	2,440.9	HEBRON	257.3	NEWTOWN	483.7	SHERMAN	165.8	WESTON	517.8
BETHANY	262.6	DURHAM	302.8	KENT	57.2	NORFOLK	36.0	SIMSBURY	748.6	WESTPORT	1,427.5
BETHEL	1,172.4	EAST GRANBY	292.6	KILLINGLY	358.9	NORTH BRANFORD	571.4	SOMERS	380.1	WETHERSFIELD	2,112.8
BETHLEHEM	175.6	EAST HADDAM	165.8	KILLINGWORTH	180.1	NORTH CANAAN	167.0	SOUTH WINDSOR	932.3	WILLINGTON	176.1
BLOOMFIELD	813.1	EAST HAMPTON	359.0	LEBANON	132.1	NORTH HAVEN	1,136.4	SOUTHBURY	501.9	WILTON	684.3
BOLTON	339.0	EAST HARTFORD	2,771.3	LEDYARD	382.6	NORTH STONINGTON	95.8	SOUTHINGTON	1,220.6	WINCHESTER	326.2
BOZRAH	136.5	EAST HAVEN	2,321.7	LISBON	259.1	NORWALK	3,885.2	SPRAGUE	215.8	WINDHAM	910.6
BRANFORD	1,277.8	EAST LYME	543.1	LITCHFIELD	144.3	NORWICH	1,381.5	STAFFORD	204.9	WINDSOR	973.9
BRIDGEPORT	9,039.6	EAST WINDSOR	444.5	LYME	72.7	OLD LYME	317.4	STAMFORD	3,444.2	WINDSOR LOCKS	1,424.4
BRIDGEWATER	99.7	EASTFORD	61.9	MADISON	498.8	OLD SAYBROOK	668.8	STERLING	138.9	WOLCOTT	811.7
BRISTOL	2,269.8	EASTON	274.3	MANCHESTER	2,101.4	ORANGE	810.5	STONINGTON	480.1	WOODBIDGE	465.1
BROOKFIELD	858.4	ELLINGTON	483.5	MANSFIELD	571.5	OXFORD	404.8	STRATFORD	2,966.0	WOODBURY	261.1
BROOKLYN	284.3	ENFIELD	1,312.3	MARLBOROUGH	271.3	PLAINFIELD	357.1	SUFFIELD	374.2	WOODSTOCK	129.6
BURLINGTON	326.3	ESSEX	641.0	MERIDEN	2,496.3	PLAINVILLE	1,805.6	THOMASTON	629.5		
CANAAN	32.0	FAIRFIELD	2,074.9	MIDDLEBURY	439.3	PLYMOUTH	529.8	THOMPSON	200.0	<b>Average:</b>	736.3
CANTERBURY	127.1	FARMINGTON	910.1	MIDDLEFIELD	345.8	POMFRET	104.2	TOLLAND	368.9		
CANTON	417.1	FRANKLIN	98.5	MIDDLETOWN	1,127.7	PORTLAND	396.9	TORRINGTON	856.4	<b>Median:</b>	462.4
CHAPLIN	115.3	GLASTONBURY	672.6	MILFORD	2,468.9	PRESTON	150.1	TRUMBULL	1,529.5		
CHESHIRE	875.0	GOSHEN	65.6	MONROE	745.4	PROSPECT	682.0	UNION	29.1		
CHESTER	262.5	GRANBY	282.9	MONTVILLE	441.1	PUTNAM	462.4	VERNON	1,658.8		
CLINTON	797.5	GREENWICH	1,319.6	MORRIS	129.9	REDDING	289.4	VOLUNTOWN	64.4		
COLCHESTER	322.7	GRISWOLD	332.3	NAUGATUCK	1,907.5	RIDGEFIELD	723.1	WALLINGFORD	1,135.4		
COLEBROOK	44.4	GROTON	1,238.6	NEW BRITAIN	5,412.9	ROCKY HILL	1,495.1	WARREN	53.0		
COLUMBIA	251.7	GUILFORD	469.7	NEW CANAAN	911.6	ROXBURY	81.8	WASHINGTON	90.0		

2019 Per Capita Income \*

	Per Capita Income	% of State Average
ANDOVER	\$44,592	100.2%
ANSONIA	\$30,160	67.8%
ASHFORD	\$37,031	83.2%
AVON	\$71,347	160.3%
BARKHAMSTED	\$45,102	101.4%
BEACON FALLS	\$42,296	95.1%
BERLIN	\$49,831	112.0%
BETHANY	\$61,469	138.1%
BETHEL	\$45,171	101.5%
BETHLEHEM	\$45,399	102.0%
BLOOMFIELD	\$43,800	98.4%
BOLTON	\$47,361	106.4%
BOZRAH	\$39,135	88.0%
BRANFORD	\$48,471	108.9%
BRIDGEPORT	\$24,067	54.1%
BRIDGEWATER	\$72,939	163.9%
BRISTOL	\$36,351	81.7%
BROOKFIELD	\$51,573	115.9%
BROOKLYN	\$33,061	74.3%
BURLINGTON	\$54,876	123.3%
CANAAN	\$57,727	129.7%
CANTERBURY	\$40,135	90.2%
CANTON	\$48,684	109.4%
CHAPLIN	\$35,335	79.4%
CHESHIRE	\$52,013	116.9%
CHESTER	\$41,871	94.1%
CLINTON	\$43,929	98.7%
COLCHESTER	\$45,898	103.2%
COLEBROOK	\$44,430	99.9%
COLUMBIA	\$51,649	116.1%

	Per Capita Income	% of State Average
CORNWALL	\$71,697	161.1%
COVENTRY	\$45,562	102.4%
CROMWELL	\$49,348	110.9%
DANBURY	\$35,065	78.8%
DARIEN	\$116,564	262.0%
DEEP RIVER	\$50,048	112.5%
DERBY	\$31,936	71.8%
DURHAM	\$57,302	128.8%
EAST GRANBY	\$41,332	92.9%
EAST HADDAM	\$48,181	108.3%
EAST HAMPTON	\$42,820	96.2%
EAST HARTFORD	\$29,015	65.2%
EAST HAVEN	\$34,607	77.8%
EAST LYME	\$46,917	105.4%
EAST WINDSOR	\$38,427	86.4%
EASTFORD	\$43,081	96.8%
EASTON	\$73,998	166.3%
ELLINGTON	\$50,643	113.8%
ENFIELD	\$36,665	82.4%
ESSEX	\$58,514	131.5%
FAIRFIELD	\$69,752	156.8%
FARMINGTON	\$54,655	122.8%
FRANKLIN	\$42,235	94.9%
GLASTONBURY	\$60,863	136.8%
GOSHEN	\$57,134	128.4%
GRANBY	\$55,211	124.1%
GREENWICH	\$101,619	228.4%
GRISWOLD	\$33,327	74.9%
GROTON	\$37,309	83.8%
GUILFORD	\$64,041	143.9%

	Per Capita Income	% of State Average
HADDAM	\$50,260	113.0%
HAMDEN	\$38,184	85.8%
HAMPTON	\$43,981	98.8%
HARTFORD	\$21,163	47.6%
HARTLAND	\$47,538	106.8%
HARWINTON	\$46,929	105.5%
HEBRON	\$53,268	119.7%
KENT	\$53,423	120.1%
KILLINGLY	\$32,090	72.1%
KILLINGWORTH	\$47,547	106.9%
LEBANON	\$41,579	93.4%
LEDYARD	\$44,704	100.5%
LISBON	\$43,544	97.9%
LITCHFIELD	\$49,602	111.5%
LYME	\$73,695	165.6%
MADISON	\$61,394	138.0%
MANCHESTER	\$37,412	84.1%
MANSFIELD	\$22,571	50.7%
MARLBOROUGH	\$55,028	123.7%
MERIDEN	\$33,687	75.7%
MIDDLEBURY	\$54,148	121.7%
MIDDLEFIELD	\$47,829	107.5%
MIDDLETOWN	\$38,265	86.0%
MILFORD	\$50,164	112.7%
MONROE	\$51,867	116.6%
MONTVILLE	\$35,161	79.0%
MORRIS	\$51,306	115.3%
NAUGATUCK	\$36,465	82.0%
NEW BRITAIN	\$24,661	55.4%
NEW CANAAN	\$118,833	267.1%

\* Source: U.S. Census Bureau  
2015 - 2019 American Community Survey

**2019 Per Capita Income \***

	<b>Per Capita Income</b>	<b>% of State Average</b>
NEW FAIRFIELD	\$53,271	119.7%
NEW HARTFORD	\$48,408	108.8%
NEW HAVEN	\$26,429	59.4%
NEW LONDON	\$25,857	58.1%
NEW MILFORD	\$45,118	101.4%
NEWINGTON	\$39,397	88.5%
NEWTOWN	\$57,386	129.0%
NORFOLK	\$48,553	109.1%
NORTH BRANFORD	\$49,263	110.7%
NORTH CANAAN	\$36,536	82.1%
NORTH HAVEN	\$47,106	105.9%
NORTH STONINGTON	\$36,036	81.0%
NORWALK	\$50,098	112.6%
NORWICH	\$30,201	67.9%
OLD LYME	\$61,907	139.1%
OLD SAYBROOK	\$48,697	109.4%
ORANGE	\$54,435	122.3%
OXFORD	\$47,773	107.4%
PLAINFIELD	\$30,839	69.3%
PLAINVILLE	\$39,406	88.6%
PLYMOUTH	\$41,194	92.6%
POMFRET	\$48,454	108.9%
PORTLAND	\$48,906	109.9%
PRESTON	\$38,979	87.6%
PROSPECT	\$41,895	94.2%
PUTNAM	\$35,315	79.4%
REDDING	\$70,840	159.2%
RIDGEFIELD	\$83,937	188.6%
ROCKY HILL	\$46,153	103.7%
ROXBURY	\$76,713	172.4%

	<b>Per Capita Income</b>	<b>% of State Average</b>
SALEM	\$54,368	122.2%
SALISBURY	\$52,534	118.1%
SCOTLAND	\$37,060	83.3%
SEYMOUR	\$37,429	84.1%
SHARON	\$70,663	158.8%
SHELTON	\$49,200	110.6%
SHERMAN	\$66,533	149.5%
SIMSBURY	\$64,426	144.8%
SOMERS	\$47,734	107.3%
SOUTH WINDSOR	\$47,910	107.7%
SOUTHBURY	\$51,446	115.6%
SOUTHINGTON	\$45,053	101.3%
SPRAGUE	\$35,472	79.7%
STAFFORD	\$37,359	84.0%
STAMFORD	\$55,049	123.7%
STERLING	\$32,254	72.5%
STONINGTON	\$52,337	117.6%
STRATFORD	\$38,274	86.0%
SUFFIELD	\$51,234	115.1%
THOMASTON	\$36,950	83.0%
THOMPSON	\$35,463	79.7%
TOLLAND	\$54,164	121.7%
TORRINGTON	\$32,881	73.9%
TRUMBULL	\$51,818	116.5%
UNION	\$47,369	106.5%
VERNON	\$36,384	81.8%
VOLUNTOWN	\$36,027	81.0%
WALLINGFORD	\$43,407	97.6%
WARREN	\$66,645	149.8%
WASHINGTON	\$79,180	177.9%

	<b>Per Capita Income</b>	<b>% of State Average</b>
WATERBURY	\$23,128	52.0%
WATERFORD	\$44,280	99.5%
WATERTOWN	\$41,419	93.1%
WEST HARTFORD	\$56,692	127.4%
WEST HAVEN	\$30,360	68.2%
WESTBROOK	\$59,440	133.6%
WESTON	\$101,792	228.8%
WESTPORT	\$114,433	257.2%
WETHERSFIELD	\$45,922	103.2%
WILLINGTON	\$42,103	94.6%
WILTON	\$86,870	195.2%
WINCHESTER	\$35,322	79.4%
WINDHAM	\$21,061	47.3%
WINDSOR	\$41,080	92.3%
WINDSOR LOCKS	\$39,031	87.7%
WOLCOTT	\$39,732	89.3%
WOODBIDGE	\$62,686	140.9%
WOODBURY	\$52,930	119.0%
WOODSTOCK	\$46,036	103.5%

<b>State Average:</b>	<b>\$44,496</b>	<b>100.00%</b>
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\* Source: U.S. Census Bureau  
2015 - 2019 American Community Survey

### 2019 Median Household Income \*

	Median Household Income	% of State Median
ANDOVER	\$105,328	134.3%
ANSONIA	\$54,901	70.0%
ASHFORD	\$70,952	90.4%
AVON	\$131,130	167.2%
BARKHAMSTED	\$109,688	139.8%
BEACON FALLS	\$85,024	108.4%
BERLIN	\$101,127	128.9%
BETHANY	\$129,133	164.6%
BETHEL	\$101,968	130.0%
BETHLEHEM	\$98,409	125.5%
BLOOMFIELD	\$76,717	97.8%
BOLTON	\$105,772	134.8%
BOZRAH	\$90,156	114.9%
BRANFORD	\$77,640	99.0%
BRIDGEPORT	\$46,662	59.5%
BRIDGEWATER	\$111,250	141.8%
BRISTOL	\$67,507	86.1%
BROOKFIELD	\$114,615	146.1%
BROOKLYN	\$76,047	96.9%
BURLINGTON	\$127,353	162.3%
CANAAN	\$80,298	102.4%
CANTERBURY	\$91,973	117.2%
CANTON	\$87,567	111.6%
CHAPLIN	\$70,500	89.9%
CHESHIRE	\$120,546	153.7%
CHESTER	\$88,167	112.4%
CLINTON	\$79,554	101.4%
COLCHESTER	\$105,281	134.2%
COLEBROOK	\$98,250	125.2%
COLUMBIA	\$109,962	140.2%

	Median Household Income	% of State Median
CORNWALL	\$80,000	102.0%
COVENTRY	\$96,143	122.6%
CROMWELL	\$89,243	113.8%
DANBURY	\$73,297	93.4%
DARIEN	\$232,523	296.4%
DEEP RIVER	\$85,960	109.6%
DERBY	\$56,357	71.8%
DURHAM	\$119,905	152.9%
EAST GRANBY	\$104,336	133.0%
EAST HADDAM	\$96,928	123.6%
EAST HAMPTON	\$95,513	121.8%
EAST HARTFORD	\$55,967	71.3%
EAST HAVEN	\$67,390	85.9%
EAST LYME	\$95,217	121.4%
EAST WINDSOR	\$76,824	97.9%
EASTFORD	\$92,813	118.3%
EASTON	\$157,448	200.7%
ELLINGTON	\$91,510	116.7%
ENFIELD	\$79,730	101.6%
ESSEX	\$89,261	113.8%
FAIRFIELD	\$139,122	177.4%
FARMINGTON	\$93,053	118.6%
FRANKLIN	\$96,719	123.3%
GLASTONBURY	\$120,837	154.0%
GOSHEN	\$109,886	140.1%
GRANBY	\$121,250	154.6%
GREENWICH	\$152,577	194.5%
GRISWOLD	\$64,365	82.1%
GROTON	\$66,657	85.0%
GUILFORD	\$111,870	142.6%

	Median Household Income	% of State Median
HADDAM	\$110,497	140.9%
HAMDEN	\$77,274	98.5%
HAMPTON	\$81,016	103.3%
HARTFORD	\$36,278	46.2%
HARTLAND	\$99,722	127.1%
HARWINTON	\$111,202	141.8%
HEBRON	\$121,200	154.5%
KENT	\$78,125	99.6%
KILLINGLY	\$62,550	79.7%
KILLINGWORTH	\$110,543	140.9%
LEBANON	\$91,684	116.9%
LEDYARD	\$94,099	120.0%
LISBON	\$91,125	116.2%
LITCHFIELD	\$84,694	108.0%
LYME	\$100,435	128.0%
MADISON	\$113,798	145.1%
MANCHESTER	\$74,503	95.0%
MANSFIELD	\$51,911	66.2%
MARLBOROUGH	\$112,557	143.5%
MERIDEN	\$58,843	75.0%
MIDDLEBURY	\$121,122	154.4%
MIDDLEFIELD	\$96,111	122.5%
MIDDLETOWN	\$65,572	83.6%
MILFORD	\$91,799	117.0%
MONROE	\$118,669	151.3%
MONTVILLE	\$74,106	94.5%
MORRIS	\$87,308	111.3%
NAUGATUCK	\$74,944	95.5%
NEW BRITAIN	\$46,499	59.3%
NEW CANAAN	\$190,227	242.5%

\* Source: U.S. Census Bureau  
2015 - 2019 American Community Survey

**2019 Median Household Income \***

	Median Household Income	% of State Median
NEW FAIRFIELD	\$112,457	143.4%
NEW HARTFORD	\$106,765	136.1%
NEW HAVEN	\$42,222	53.8%
NEW LONDON	\$46,298	59.0%
NEW MILFORD	\$89,969	114.7%
NEWINGTON	\$81,646	104.1%
NEWTOWN	\$127,602	162.7%
NORFOLK	\$75,208	95.9%
NORTH BRANFORD	\$90,461	115.3%
NORTH CANAAN	\$62,432	79.6%
NORTH HAVEN	\$96,598	123.1%
NORTH STONINGTON	\$75,833	96.7%
NORWALK	\$85,769	109.3%
NORWICH	\$57,052	72.7%
OLD LYME	\$96,567	123.1%
OLD SAYBROOK	\$83,132	106.0%
ORANGE	\$121,308	154.6%
OXFORD	\$110,111	140.4%
PLAINFIELD	\$70,206	89.5%
PLAINVILLE	\$72,175	92.0%
PLYMOUTH	\$82,063	104.6%
POMFRET	\$93,472	119.2%
PORTLAND	\$99,292	126.6%
PRESTON	\$79,444	101.3%
PROSPECT	\$101,134	128.9%
PUTNAM	\$60,201	76.7%
REDDING	\$132,838	169.3%
RIDGEFIELD	\$163,945	209.0%
ROCKY HILL	\$85,125	108.5%
ROXBURY	\$118,971	151.7%

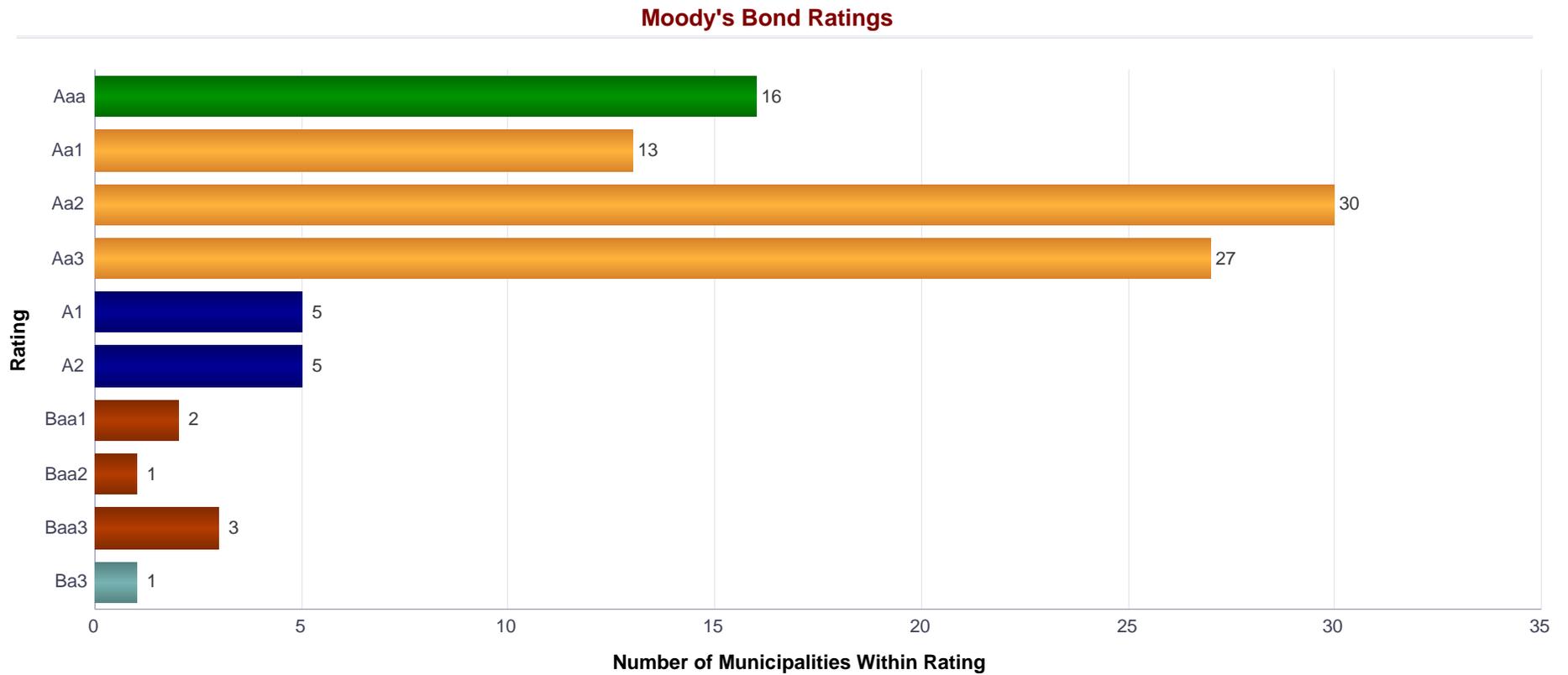
	Median Household Income	% of State Median
SALEM	\$109,460	139.5%
SALISBURY	\$72,658	92.6%
SCOTLAND	\$86,053	109.7%
SEYMOUR	\$76,195	97.1%
SHARON	\$81,919	104.4%
SHELTON	\$97,131	123.8%
SHERMAN	\$101,818	129.8%
SIMSBURY	\$123,905	158.0%
SOMERS	\$108,560	138.4%
SOUTH WINDSOR	\$107,374	136.9%
SOUTHBURY	\$98,790	125.9%
SOUTHINGTON	\$94,463	120.4%
SPRAGUE	\$68,301	87.1%
STAFFORD	\$74,386	94.8%
STAMFORD	\$93,059	118.6%
STERLING	\$78,684	100.3%
STONINGTON	\$81,667	104.1%
STRATFORD	\$79,430	101.3%
SUFFIELD	\$114,208	145.6%
THOMASTON	\$68,539	87.4%
THOMPSON	\$80,125	102.1%
TOLLAND	\$118,194	150.7%
TORRINGTON	\$63,172	80.5%
TRUMBULL	\$122,451	156.1%
UNION	\$87,083	111.0%
VERNON	\$64,587	82.3%
VOLUNTOWN	\$85,052	108.4%
WALLINGFORD	\$80,793	103.0%
WARREN	\$104,375	133.1%
WASHINGTON	\$108,250	138.0%

	Median Household Income	% of State Median
WATERBURY	\$42,401	54.1%
WATERFORD	\$90,893	115.9%
WATERTOWN	\$79,576	101.4%
WEST HARTFORD	\$104,281	132.9%
WEST HAVEN	\$62,985	80.3%
WESTBROOK	\$79,707	101.6%
WESTON	\$222,535	283.7%
WESTPORT	\$206,466	263.2%
WETHERSFIELD	\$86,216	109.9%
WILLINGTON	\$76,908	98.0%
WILTON	\$193,292	246.4%
WINCHESTER	\$68,750	87.6%
WINDHAM	\$47,481	60.5%
WINDSOR	\$92,199	117.5%
WINDSOR LOCKS	\$70,067	89.3%
WOLCOTT	\$95,257	121.4%
WOODBIDGE	\$157,610	200.9%
WOODBURY	\$81,362	103.7%
WOODSTOCK	\$86,821	110.7%

<b>Statewide Median:</b>	<b>\$78,444</b>	<b>100.00%</b>
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\* Source: U.S. Census Bureau  
2015 - 2019 American Community Survey

**Moody's Bond Ratings by Rating Categories,  
as of January, 2021**



**Moody's Bond Ratings by Rating Categories,  
as of January, 2021**

<b>Aaa</b> <b>16</b>	
AVON	Aaa
DARIEN	Aaa
FAIRFIELD	Aaa
FARMINGTON	Aaa
GLASTONBURY	Aaa
GREENWICH	Aaa
MADISON	Aaa
NEW CANAAN	Aaa
NORWALK	Aaa
RIDGEFIELD	Aaa
SIMSBURY	Aaa
WEST HARTFORD	Aaa
WESTON	Aaa
WESTPORT	Aaa
WILTON	Aaa
WOODBURGE	Aaa

<b>Aa1</b> <b>13</b>	
CHESHIRE	Aa1
DANBURY	Aa1
MANCHESTER	Aa1
MIDDLEBURY	Aa1
MILFORD	Aa1
NEW MILFORD	Aa1
NEWTOWN	Aa1
NORTH HAVEN	Aa1
STAMFORD	Aa1
STONINGTON	Aa1
WALLINGFORD	Aa1
WINDSOR LOCKS	Aa1
WOODBURY	Aa1

<b>Aa2</b> <b>30</b>	
BERLIN	Aa2
BETHANY	Aa2
BLOOMFIELD	Aa2
BRISTOL	Aa2
BROOKFIELD	Aa2
CANTON	Aa2
COLUMBIA	Aa2
CORNWALL	Aa2
EAST GRANBY	Aa2
EAST WINDSOR	Aa2
ENFIELD	Aa2
ESSEX	Aa2
GROTON	Aa2
GUILFORD	Aa2
KENT	Aa2
LITCHFIELD	Aa2
MIDDLETOWN	Aa2
MONROE	Aa2
NORTH BRANFORD	Aa2
OLD SAYBROOK	Aa2
OXFORD	Aa2
SHERMAN	Aa2
SOMERS	Aa2
SOUTH WINDSOR	Aa2
SOUTHBURY	Aa2
TRUMBULL	Aa2
VERNON	Aa2
WATERFORD	Aa2
WESTBROOK	Aa2
WETHERSFIELD	Aa2

<b>Aa3</b> <b>27</b>	
ASHFORD	Aa3
BOLTON	Aa3
CLINTON	Aa3
COLCHESTER	Aa3
COVENTRY	Aa3
EAST HARTFORD	Aa3
EAST LYME	Aa3
ELLINGTON	Aa3
GROTON (City of)	Aa3
HADDAM	Aa3
KILLINGLY	Aa3
LEDYARD	Aa3
LISBON	Aa3
MANSFIELD	Aa3
MARLBOROUGH	Aa3
MONTVILLE	Aa3
NAUGATUCK	Aa3
NEW HARTFORD	Aa3
NORWICH	Aa3
PLAINFIELD	Aa3
PLAINVILLE	Aa3
PORTLAND	Aa3
SALEM	Aa3
THOMASTON	Aa3
TORRINGTON	Aa3
WATERTOWN	Aa3
WILLINGTON	Aa3

<b>A1</b> <b>5</b>	
SHELTON	A1
STAFFORD	A1
STERLING	A1
WINCHESTER	A1
WOLCOTT	A1

<b>A2</b> <b>5</b>	
EAST HAVEN	A2
SCOTLAND	A2
STRATFORD	A2
WATERBURY	A2
WINDHAM	A2

<b>Baa1</b> <b>2</b>	
BRIDGEPORT	Baa1
NEW HAVEN	Baa1

<b>Baa2</b> <b>1</b>	
NEW BRITAIN	Baa2

<b>Baa3</b> <b>3</b>	
HAMDEN	Baa3
SPRAGUE	Baa3
WEST HAVEN	Baa3

<b>Ba3</b> <b>1</b>	
HARTFORD	Ba3

**Debt per Capita - Bonds / Pensions / OPEB - FYE 2019**

	Debt per Capita by Source			
	Bonds	Pension*	OPEB*	Total
ANDOVER	\$613	\$469	\$131	\$1,213
ANSONIA	\$686	\$1,107	\$1,770	\$3,563
ASHFORD	\$345	\$0	\$88	\$433
AVON	\$1,076	\$1,347	\$1,720	\$4,143
BARKHAMSTED	\$627	\$0	\$0	\$627
BEACON FALLS	\$2,714	\$334	\$104	\$3,152
BERLIN	\$3,836	\$361	\$377	\$4,574
BETHANY	\$1,800	\$146	\$175	\$2,121
BETHEL	\$2,144	\$538	\$745	\$3,427
BETHEHEM	\$2,137	\$693	\$0	\$2,829
BLOOMFIELD	\$2,424	\$1,755	\$3,888	\$8,066
BOLTON	\$2,120	\$0	\$329	\$2,449
BOZRAH	\$745	\$603	\$156	\$1,503
BRANFORD	\$1,787	\$1,439	\$243	\$3,469
BRIDGEPORT	\$5,481	\$3,419	\$5,963	\$14,863
BRIDGEWATER	\$1,354	\$0	\$0	\$1,354
BRISTOL	\$1,586	\$0	\$1,008	\$2,594
BROOKFIELD	\$2,573	\$0	\$690	\$3,263
BROOKLYN	\$18	\$390	\$126	\$535
BURLINGTON	\$1,600	\$48	\$20	\$1,668
CANAAN	\$2,531	\$0	\$121	\$2,652
CANTERBURY	\$241	\$125	\$227	\$593
CANTON	\$1,633	\$654	\$9	\$2,296
CHAPLIN	\$0	\$0	\$133	\$133
CHESHIRE	\$3,550	\$1,315	\$1,073	\$5,937
CHESTER	\$459	\$149	\$35	\$643
CLINTON	\$4,158	\$1,142	\$829	\$6,129
COLCHESTER	\$1,654	\$30	\$431	\$2,116
COLEBROOK	\$248	\$0	\$152	\$400
COLUMBIA	\$88	\$0	\$100	\$189
CORNWALL	\$2,099	\$0	\$0	\$2,099
COVENTRY	\$1,186	\$357	\$572	\$2,116
CROMWELL	\$1,777	\$456	\$194	\$2,427
DANBURY	\$1,784	\$1,300	\$2,455	\$5,539
DARIEN	\$2,779	\$0	\$308	\$3,087

	Debt per Capita by Source			
	Bonds	Pension*	OPEB*	Total
DEEP RIVER	\$500	\$322	\$94	\$916
DERBY	\$1,384	\$723	\$2,436	\$4,542
DURHAM	\$400	\$140	\$10	\$550
EAST GRANBY	\$824	\$0	\$376	\$1,199
EAST HADDAM	\$2,812	\$84	\$120	\$3,015
EAST HAMPTON	\$3,276	\$819	\$328	\$4,423
EAST HARTFORD	\$1,246	\$4,435	\$1,858	\$7,539
EAST HAVEN	\$923	\$1,224	\$3,295	\$5,442
EAST LYME	\$3,238	\$340	\$436	\$4,015
EAST WINDSOR	\$964	\$565	\$302	\$1,830
EASTFORD	\$0	\$0	\$61	\$61
EASTON	\$2,794	\$710	\$309	\$3,813
ELLINGTON	\$1,049	\$587	\$326	\$1,961
ENFIELD	\$2,220	\$221	\$859	\$3,301
ESSEX	\$2,117	\$362	\$301	\$2,781
FAIRFIELD	\$2,885	\$996	\$1,774	\$5,655
FARMINGTON	\$2,743	\$1,293	\$1,672	\$5,709
FRANKLIN	\$3,654	\$0	\$251	\$3,906
GLASTONBURY	\$1,532	\$1,687	\$446	\$3,665
GOSHEN	\$353	\$26	\$0	\$378
GRANBY	\$1,268	\$246	\$590	\$2,104
GREENWICH	\$2,590	\$2,002	\$438	\$5,031
GRISWOLD	\$1,133	\$779	\$270	\$2,182
GROTON	\$1,629	\$608	\$1,067	\$3,304
GUILFORD	\$5,115	\$661	\$1,274	\$7,050
HADDAM	\$1,905	\$206	\$0	\$2,111
HAMDEN	\$4,924	\$5,427	\$8,670	\$19,021
HAMPTON	\$3	\$0	\$205	\$208
HARTFORD	\$4,476	\$3,880	\$3,686	\$12,041
HARTLAND	\$85	\$0	\$0	\$85
HARWINTON	\$808	\$78	\$0	\$886
HEBRON	\$1,005	\$0	\$156	\$1,161
KENT	\$628	\$0	\$0	\$628
KILLINGLY	\$1,774	\$0	\$0	\$1,774
KILLINGWORTH	\$1,246	\$202	\$22	\$1,470

	Debt per Capita by Source			
	Bonds	Pension*	OPEB*	Total
LEBANON	\$172	\$293	\$366	\$832
LEDYARD	\$2,437	\$348	\$789	\$3,573
LISBON	\$205	\$226	\$401	\$833
LITCHFIELD	\$2,890	\$429	\$64	\$3,383
LYME	\$3,053	\$0	\$0	\$3,053
MADISON	\$1,570	\$714	\$1,175	\$3,459
MANCHESTER	\$2,039	\$1,226	\$4,828	\$8,093
MANSFIELD	\$373	\$696	\$96	\$1,165
MARLBOROUGH	\$2,286	\$0	\$93	\$2,380
MERIDEN	\$2,308	\$2,476	\$928	\$5,712
MIDDLEBURY	\$1,782	\$590	\$977	\$3,349
MIDDLEFIELD	\$539	\$155	\$0	\$695
MIDDLETOWN	\$2,333	\$0	\$5,983	\$8,315
MILFORD	\$3,145	\$1,318	\$6,161	\$10,624
MONROE	\$1,796	\$389	\$652	\$2,838
MONTVILLE	\$1,575	\$827	\$83	\$2,486
MORRIS	\$343	\$273	\$0	\$616
NAUGATUCK	\$2,869	\$1,348	\$5,703	\$9,920
NEW BRITAIN	\$4,126	\$2,220	\$982	\$7,328
NEW CANAAN	\$5,630	\$0	\$414	\$6,044
NEW FAIRFIELD	\$1,238	\$117	\$211	\$1,565
NEW HARTFORD	\$1,294	\$210	\$0	\$1,504
NEW HAVEN	\$5,269	\$6,144	\$5,100	\$16,513
NEW LONDON	\$2,275	\$1,935	\$967	\$5,178
NEW MILFORD	\$811	\$538	\$669	\$2,018
NEWINGTON	\$443	\$1,612	\$602	\$2,658
NEWTOWN	\$2,741	\$559	\$184	\$3,484
NORFOLK	\$1,004	\$0	\$0	\$1,004
NORTH BRANFORD	\$1,745	\$894	\$259	\$2,898
NORTH CANAAN	\$811	\$0	\$0	\$811
NORTH HAVEN	\$4,354	\$1,125	\$3,203	\$8,682
NORTH STONINGTON	\$4,120	\$0	\$529	\$4,649
NORWALK	\$2,645	\$1,203	\$766	\$4,615
NORWICH	\$1,264	\$1,934	\$876	\$4,074
OLD LYME	\$2,921	\$0	\$0	\$2,921

\*Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2019

**Debt per Capita - Bonds / Pensions / OPEB - FYE 2019**

	Debt per Capita by Source			Total
	Bonds	Pension*	OPEB*	
OLD SAYBROOK	\$2,703	\$826	\$1,048	\$4,577
ORANGE	\$2,969	\$1,155	\$2,314	\$6,438
OXFORD	\$1,711	\$851	\$247	\$2,809
PLAINFIELD	\$470	\$288	\$534	\$1,293
PLAINVILLE	\$2,246	\$346	\$578	\$3,171
PLYMOUTH	\$1,987	\$1,276	\$1,272	\$4,535
POMFRET	\$800	\$0	\$1,621	\$2,421
PORTLAND	\$1,893	\$1,142	\$375	\$3,410
PRESTON	\$1,931	\$320	\$114	\$2,364
PROSPECT	\$1,848	\$88	\$232	\$2,169
PUTNAM	\$1,318	\$0	\$356	\$1,674
REDDING	\$3,589	\$1,135	\$358	\$5,083
RIDGEFIELD	\$2,585	\$3	\$943	\$3,531
ROCKY HILL	\$2,386	\$207	\$931	\$3,525
ROXBURY	\$2,062	\$0	\$137	\$2,199
SALEM	\$1,023	\$0	\$112	\$1,135
SALISBURY	\$2,801	\$126	\$0	\$2,926
SCOTLAND	\$1,058	\$0	\$59	\$1,117
SEYMOUR	\$2,762	\$1,119	\$2,762	\$6,643
SHARON	\$3,027	\$0	\$0	\$3,027
SHELTON	\$725	\$256	\$0	\$981
SHERMAN	\$1,406	\$0	\$0	\$1,406
SIMSBURY	\$1,386	\$785	\$238	\$2,409
SOMERS	\$934	\$71	\$261	\$1,267
SOUTH WINDSOR	\$2,864	\$641	\$264	\$3,769
SOUTHBURY	\$443	\$230	\$0	\$673
SOUTHINGTON	\$2,499	\$1,179	\$939	\$4,616
SPRAGUE	\$3,073	\$0	\$225	\$3,298
STAFFORD	\$2,589	\$842	\$259	\$3,690
STAMFORD	\$3,234	\$1,472	\$2,175	\$6,881
STERLING	\$1,448	\$0	\$99	\$1,546
STONINGTON	\$4,095	\$612	\$191	\$4,898
STRATFORD	\$6,037	\$1,100	\$5,475	\$12,613
SUFFIELD	\$1,090	\$686	\$340	\$2,117
THOMASTON	\$3,368	\$387	\$2,978	\$6,734

	Debt per Capita by Source			Total
	Bonds	Pension*	OPEB*	
THOMPSON	\$1,108	\$146	\$240	\$1,493
TOLLAND	\$2,986	\$0	\$150	\$3,136
TORRINGTON	\$644	\$1,322	\$3,229	\$5,195
TRUMBULL	\$2,519	\$1,873	\$805	\$5,197
UNION	\$2,565	\$0	\$0	\$2,565
VERNON	\$1,463	\$2,057	\$276	\$3,796
VOLUNTOWN	\$85	\$0	\$0	\$85
WALLINGFORD	\$916	\$1,201	\$782	\$2,899
WARREN	\$1,469	\$277	\$0	\$1,746
WASHINGTON	\$1,638	\$51	\$0	\$1,689
WATERBURY	\$3,974	\$2,104	\$8,980	\$15,057
WATERFORD	\$3,706	\$1,594	\$987	\$6,286
WATERTOWN	\$2,786	\$580	\$3,935	\$7,300
WEST HARTFORD	\$2,218	\$4,142	\$2,709	\$9,069
WEST HAVEN	\$1,842	\$772	\$4,151	\$6,765
WESTBROOK	\$2,189	\$83	\$476	\$2,748
WESTON	\$2,430	\$1,911	\$109	\$4,450
WESTPORT	\$3,347	\$639	\$2,950	\$6,936
WETHERSFIELD	\$2,067	\$1,025	\$1,046	\$4,139
WILLINGTON	\$245	\$20	\$205	\$470
WILTON	\$4,382	\$137	\$0	\$4,518
WINCHESTER	\$222	\$669	\$232	\$1,123
WINDHAM	\$456	\$338	\$444	\$1,238
WINDSOR	\$1,500	\$1,001	\$1,661	\$4,162
WINDSOR LOCKS	\$2,063	\$1,173	\$0	\$3,236
WOLCOTT	\$2,289	\$712	\$1,691	\$4,693
WOODBIDGE	\$2,929	\$1,333	\$1,826	\$6,088
WOODBURY	\$3,360	\$533	\$828	\$4,721
WOODSTOCK	\$467	\$359	\$38	\$865
<b>** Average **</b>	<b>\$2,639</b>	<b>\$1,529</b>	<b>\$2,199</b>	<b>\$6,367</b>

\*Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2019

**Ratio of Bonded Debt to Equalized Net Grand List and Net Grand List \***

	Debt as a % of:	
	ENGL	Net GL
ANDOVER	0.5%	0.8%
ANSONIA	0.9%	1.3%
ASHFORD	0.3%	0.5%
AVON	0.5%	0.8%
BARKHAMSTED	0.4%	0.6%
BEACON FALLS	2.3%	3.6%
BERLIN	2.4%	3.4%
BETHANY	1.2%	1.8%
BETHEL	1.5%	2.1%
BETHLEHEM	1.3%	1.9%
BLOOMFIELD	1.7%	2.4%
BOLTON	1.6%	2.4%
BOZRAH	0.6%	0.9%
BRANFORD	0.9%	1.4%
BRIDGEPORT	8.0%	13.0%
BRIDGEWATER	0.4%	0.6%
BRISTOL	1.7%	2.4%
BROOKFIELD	1.3%	1.9%
BROOKLYN	0.0%	0.0%
BURLINGTON	1.1%	1.7%
CANAAN	1.1%	1.5%
CANTERBURY	0.2%	0.3%
CANTON	1.1%	1.5%
CHAPLIN	0.0%	0.0%
CHESHIRE	2.4%	3.7%
CHESTER	0.3%	0.4%
CLINTON	2.3%	3.5%
COLCHESTER	1.4%	2.2%
COLEBROOK	0.1%	0.2%
COLUMBIA	0.1%	0.1%

	Debt as a % of:	
	ENGL	Net GL
CORNWALL	0.5%	0.7%
COVENTRY	1.0%	1.5%
CROMWELL	1.2%	1.7%
DANBURY	1.4%	2.0%
DARIEN	0.5%	0.7%
DEEP RIVER	0.3%	0.4%
DERBY	1.5%	2.4%
DURHAM	0.3%	0.4%
EAST GRANBY	0.5%	0.7%
EAST HADDAM	2.0%	2.9%
EAST HAMPTON	2.5%	3.7%
EAST HARTFORD	1.5%	2.2%
EAST HAVEN	0.9%	1.3%
EAST LYME	1.8%	2.8%
EAST WINDSOR	0.8%	1.2%
EASTFORD	0.0%	0.0%
EASTON	1.2%	1.6%
ELLINGTON	0.9%	1.2%
ENFIELD	2.2%	3.3%
ESSEX	0.9%	1.3%
FAIRFIELD	1.1%	1.6%
FARMINGTON	1.3%	1.9%
FRANKLIN	2.0%	3.3%
GLASTONBURY	0.9%	1.3%
GOSHEN	0.1%	0.2%
GRANBY	1.0%	1.5%
GREENWICH	0.3%	0.5%
GRISWOLD	1.2%	1.8%
GROTON	1.1%	1.7%
GUILFORD	2.7%	3.8%

	Debt as a % of:	
	ENGL	Net GL
HADDAM	1.2%	1.6%
HAMDEN	5.2%	7.7%
HAMPTON	0.0%	0.0%
HARTFORD	7.4%	13.5%
HARTLAND	0.1%	0.1%
HARWINTON	0.5%	0.8%
HEBRON	0.8%	1.3%
KENT	0.2%	0.3%
KILLINGLY	1.6%	2.6%
KILLINGWORTH	0.8%	1.1%
LEBANON	0.1%	0.2%
LEDYARD	2.1%	3.2%
LISBON	0.1%	0.2%
LITCHFIELD	1.6%	2.2%
LYME	0.9%	1.3%
MADISON	0.7%	1.0%
MANCHESTER	1.9%	2.9%
MANSFIELD	0.6%	0.9%
MARLBOROUGH	1.7%	2.5%
MERIDEN	2.8%	4.5%
MIDDLEBURY	1.0%	1.5%
MIDDLEFIELD	0.4%	0.6%
MIDDLETOWN	2.2%	3.1%
MILFORD	1.8%	2.6%
MONROE	1.1%	1.6%
MONTVILLE	1.5%	2.3%
MORRIS	0.2%	0.2%
NAUGATUCK	3.7%	5.5%
NEW BRITAIN	7.9%	11.3%
NEW CANAAN	1.0%	1.4%

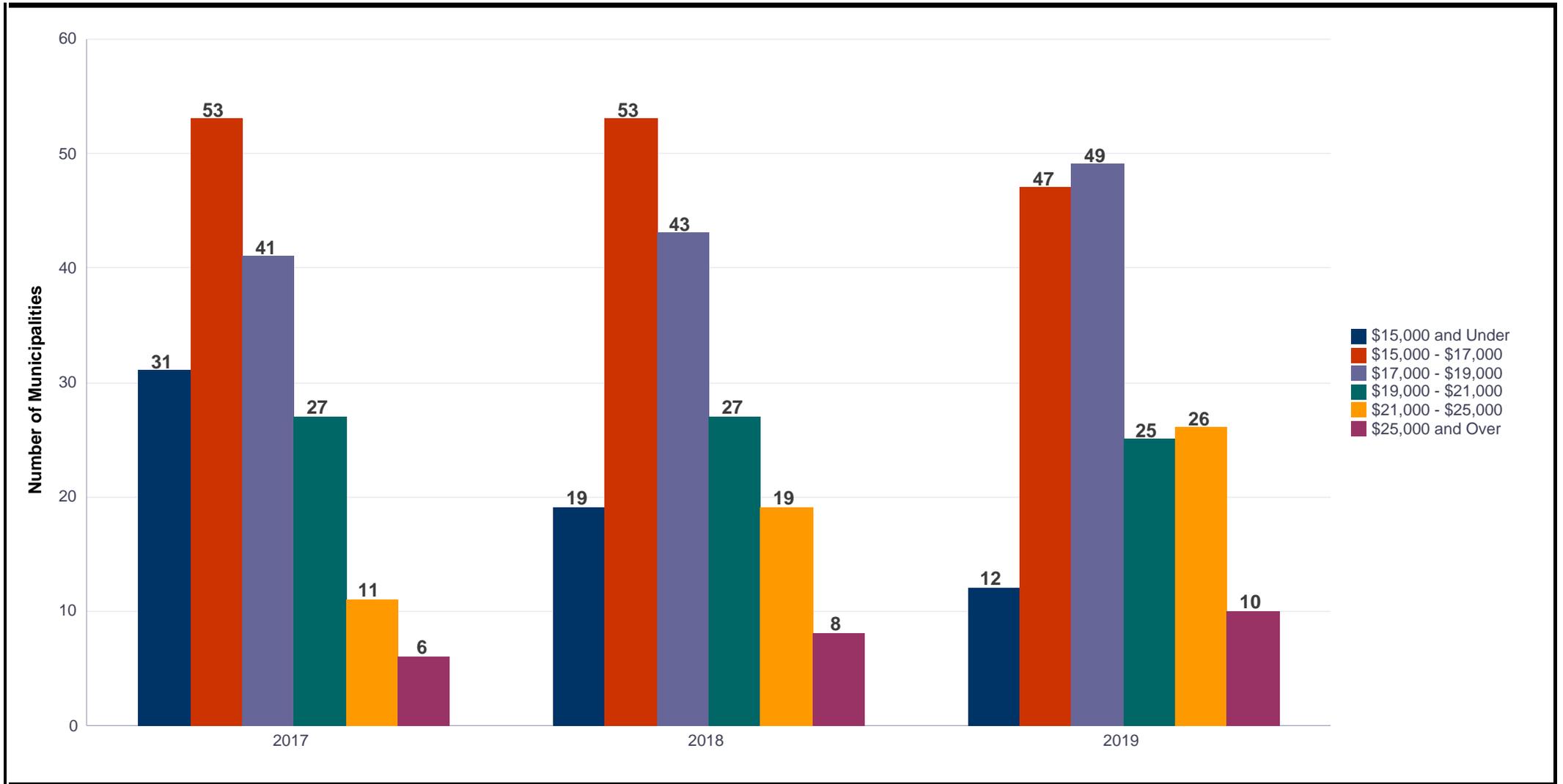
**Ratio of Bonded Debt to Equalized Net Grand List and Net Grand List \***

	Debt as a % of:	
	ENGL	Net GL
NEW FAIRFIELD	0.7%	1.1%
NEW HARTFORD	0.9%	1.3%
NEW HAVEN	6.5%	10.4%
NEW LONDON	3.0%	4.6%
NEW MILFORD	0.5%	0.8%
NEWINGTON	0.3%	0.5%
NEWTOWN	1.7%	2.4%
NORFOLK	0.4%	0.6%
NORTH BRANFORD	1.3%	2.0%
NORTH CANAAN	0.6%	0.8%
NORTH HAVEN	2.5%	3.7%
NORTH STONINGTON	2.6%	4.1%
NORWALK	1.2%	1.9%
NORWICH	1.7%	2.6%
OLD LYME	0.9%	1.3%
OLD SAYBROOK	0.8%	1.2%
ORANGE	1.4%	2.0%
OXFORD	1.0%	1.5%
PLAINFIELD	0.5%	0.7%
PLAINVILLE	1.9%	2.8%
PLYMOUTH	1.9%	2.8%
POMFRET	0.6%	1.0%
PORTLAND	1.4%	2.1%
PRESTON	1.4%	2.1%
PROSPECT	1.4%	2.1%
PUTNAM	1.3%	2.0%
REDDING	1.5%	2.1%
RIDGEFIELD	0.9%	1.3%
ROCKY HILL	1.5%	2.3%
ROXBURY	0.5%	0.7%

	Debt as a % of:	
	ENGL	Net GL
SALEM	0.8%	1.1%
SALISBURY	0.6%	0.8%
SCOTLAND	1.0%	1.6%
SEYMOUR	2.5%	3.8%
SHARON	0.8%	1.1%
SHELTON	0.4%	0.6%
SHERMAN	0.5%	0.7%
SIMSBURY	1.0%	1.5%
SOMERS	0.8%	1.2%
SOUTH WINDSOR	1.9%	2.7%
SOUTHBURY	0.3%	0.4%
SOUTHINGTON	1.8%	2.7%
SPRAGUE	3.7%	5.4%
STAFFORD	2.7%	3.9%
STAMFORD	1.4%	2.0%
STERLING	1.6%	2.3%
STONINGTON	1.9%	2.7%
STRATFORD	4.6%	6.9%
SUFFIELD	0.8%	1.2%
THOMASTON	3.1%	4.6%
THOMPSON	1.0%	1.7%
TOLLAND	2.3%	3.4%
TORRINGTON	0.8%	1.1%
TRUMBULL	1.3%	1.9%
UNION	1.6%	2.4%
VERNON	1.5%	2.4%
VOLUNTOWN	0.1%	0.1%
WALLINGFORD	0.6%	1.0%
WARREN	0.4%	0.5%
WASHINGTON	0.3%	0.5%

	Debt as a % of:	
	ENGL	Net GL
WATERBURY	7.0%	10.0%
WATERFORD	1.5%	2.1%
WATERTOWN	2.3%	3.4%
WEST HARTFORD	1.5%	2.2%
WEST HAVEN	2.4%	3.8%
WESTBROOK	0.9%	1.3%
WESTON	0.7%	1.0%
WESTPORT	0.6%	0.9%
WETHERSFIELD	1.6%	2.4%
WILLINGTON	0.2%	0.3%
WILTON	1.3%	1.9%
WINCHESTER	0.2%	0.3%
WINDHAM	0.8%	1.3%
WINDSOR	1.0%	1.5%
WINDSOR LOCKS	1.3%	2.1%
WOLCOTT	2.1%	3.1%
WOODBIDGE	1.5%	2.2%
WOODBURY	2.1%	2.8%
WOODSTOCK	0.3%	0.5%
<b>** Average **</b>	1.7%	2.5%
<b>** Median **</b>	1.1%	1.6%

## Education Spending Levels



Fiscal Year End >>	2017	2018	2019
\$15,000 and Under	31	19	12
\$15,000 - \$17,000	53	53	47
\$17,000 - \$19,000	41	43	49
\$19,000 - \$21,000	27	27	25
\$21,000 - \$25,000	11	19	26
\$25,000 and Over	6	8	10

**Net Current Education Expenditures per Pupil FYE 2017-2019 \***

	2018-19	2017-18	2016-17
ANDOVER	\$20,566	\$19,273	\$18,781
ANSONIA	\$15,657	\$15,459	\$14,256
ASHFORD	\$19,608	\$19,700	\$19,209
AVON	\$17,516	\$17,184	\$16,239
BARKHAMSTED	\$18,717	\$17,893	\$17,225
BEACON FALLS	\$16,162	\$15,681	\$15,313
BERLIN	\$17,089	\$16,422	\$16,426
BETHANY	\$18,577	\$18,497	\$18,444
BETHEL	\$15,791	\$15,543	\$15,691
BETHLEHEM	\$21,248	\$20,232	\$19,180
BLOOMFIELD	\$21,510	\$21,688	\$20,915
BOLTON	\$18,938	\$18,040	\$17,606
BOZRAH	\$23,715	\$19,153	\$17,163
BRANFORD	\$19,702	\$18,818	\$17,978
BRIDGEPORT	\$14,703	\$14,241	\$14,164
BRIDGEWATER	\$32,921	\$30,542	\$29,482
BRISTOL	\$15,039	\$14,972	\$14,044
BROOKFIELD	\$15,635	\$15,229	\$14,524
BROOKLYN	\$14,768	\$16,412	\$14,513
BURLINGTON	\$15,636	\$15,094	\$14,803
CANAAN	\$32,421	\$29,035	\$27,275
CANTERBURY	\$18,049	\$17,422	\$17,687
CANTON	\$17,074	\$16,860	\$15,860
CHAPLIN	\$23,748	\$22,731	\$22,083
CHESHIRE	\$16,502	\$16,032	\$15,598
CHESTER	\$20,799	\$20,159	\$18,916
CLINTON	\$18,869	\$17,889	\$17,584
COLCHESTER	\$16,632	\$15,463	\$15,040
COLEBROOK	\$20,303	\$19,634	\$19,815
COLUMBIA	\$18,945	\$17,977	\$17,638

	2018-19	2017-18	2016-17
CORNWALL	\$31,353	\$35,155	\$36,135
COVENTRY	\$16,877	\$16,103	\$16,310
CROMWELL	\$15,390	\$14,931	\$14,449
DANBURY	\$13,300	\$12,828	\$12,742
DARIEN	\$21,828	\$21,122	\$20,153
DEEP RIVER	\$20,064	\$18,989	\$18,828
DERBY	\$17,678	\$17,078	\$16,396
DURHAM	\$20,510	\$19,646	\$18,956
EAST GRANBY	\$19,865	\$19,959	\$19,383
EAST HADDAM	\$19,922	\$19,308	\$19,123
EAST HAMPTON	\$16,187	\$16,207	\$14,971
EAST HARTFORD	\$13,867	\$13,737	\$14,278
EAST HAVEN	\$15,996	\$16,050	\$15,604
EAST LYME	\$17,492	\$16,487	\$16,320
EAST WINDSOR	\$21,632	\$22,218	\$21,274
EASTFORD	\$19,800	\$20,391	\$20,747
EASTON	\$20,636	\$20,172	\$19,293
ELLINGTON	\$13,948	\$13,732	\$13,313
ENFIELD	\$15,239	\$14,405	\$14,338
ESSEX	\$21,867	\$20,925	\$19,989
FAIRFIELD	\$18,526	\$17,529	\$17,003
FARMINGTON	\$17,185	\$16,576	\$16,470
FRANKLIN	\$17,876	\$16,087	\$15,850
GLASTONBURY	\$17,244	\$17,286	\$16,085
GOSHEN	\$24,278	\$24,685	\$20,229
GRANBY	\$16,237	\$15,455	\$15,252
GREENWICH	\$22,222	\$21,609	\$21,203
GRISWOLD	\$15,482	\$15,664	\$14,691
GROTON	\$16,304	\$16,208	\$15,823
GUILFORD	\$17,872	\$17,437	\$17,168

	2018-19	2017-18	2016-17
HADDAM	\$18,486	\$17,805	\$17,561
HAMDEN	\$19,961	\$18,986	\$18,786
HAMPTON	\$25,638	\$25,021	\$22,251
HARTFORD	\$19,808	\$19,616	\$19,140
HARTLAND	\$21,529	\$20,391	\$18,419
HARWINTON	\$15,636	\$15,094	\$14,803
HEBRON	\$17,640	\$16,553	\$15,940
KENT	\$27,838	\$26,121	\$24,089
KILLINGLY	\$18,832	\$18,822	\$17,528
KILLINGWORTH	\$18,486	\$17,805	\$17,561
LEBANON	\$19,668	\$19,754	\$18,654
LEDYARD	\$14,613	\$14,635	\$15,603
LISBON	\$17,226	\$17,557	\$16,922
LITCHFIELD	\$20,656	\$20,454	\$19,497
LYME	\$22,671	\$21,589	\$20,354
MADISON	\$20,413	\$19,197	\$18,094
MANCHESTER	\$16,359	\$16,356	\$15,836
MANSFIELD	\$19,897	\$20,335	\$18,950
MARLBOROUGH	\$16,291	\$15,344	\$14,035
MERIDEN	\$13,805	\$13,826	\$14,018
MIDDLEBURY	\$18,357	\$17,768	\$17,245
MIDDLEFIELD	\$20,510	\$19,646	\$18,956
MIDDLETOWN	\$17,985	\$17,337	\$16,695
MILFORD	\$20,549	\$19,715	\$19,261
MONROE	\$17,894	\$17,295	\$16,774
MONTVILLE	\$16,399	\$15,192	\$15,501
MORRIS	\$24,278	\$24,685	\$20,229
NAUGATUCK	\$15,181	\$15,094	\$14,723
NEW BRITAIN	\$13,383	\$13,061	\$13,391
NEW CANAAN	\$21,640	\$20,576	\$20,162

\* The data for FY 2018-2019 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures

**Net Current Education Expenditures per Pupil FYE 2017-2019 \***

	2018-19	2017-18	2016-17
NEW FAIRFIELD	\$18,076	\$16,709	\$15,987
NEW HARTFORD	\$18,093	\$17,290	\$17,021
NEW HAVEN	\$18,100	\$18,380	\$18,091
NEW LONDON	\$16,898	\$16,524	\$16,706
NEW MILFORD	\$15,573	\$14,919	\$14,257
NEWINGTON	\$17,347	\$17,434	\$16,496
NEWTOWN	\$17,789	\$17,084	\$16,551
NORFOLK	\$22,694	\$22,984	\$21,861
NORTH BRANFORD	\$17,456	\$16,067	\$15,602
NORTH CANAAN	\$24,363	\$22,889	\$21,823
NORTH HAVEN	\$17,102	\$16,576	\$15,941
NORTH STONINGTON	\$16,901	\$15,691	\$15,794
NORWALK	\$18,037	\$17,582	\$16,989
NORWICH	\$17,287	\$16,566	\$16,622
OLD LYME	\$22,671	\$21,589	\$20,354
OLD SAYBROOK	\$21,531	\$20,287	\$19,033
ORANGE	\$18,063	\$18,001	\$17,972
OXFORD	\$16,836	\$15,612	\$14,559
PLAINFIELD	\$15,153	\$14,403	\$14,651
PLAINVILLE	\$17,352	\$16,328	\$15,537
PLYMOUTH	\$15,173	\$14,465	\$14,526
POMFRET	\$17,338	\$17,984	\$16,830
PORTLAND	\$16,093	\$15,449	\$14,828
PRESTON	\$16,744	\$16,443	\$16,739
PROSPECT	\$16,162	\$15,681	\$15,313
PUTNAM	\$16,515	\$17,423	\$17,566
REDDING	\$24,166	\$22,896	\$21,734
RIDGEFIELD	\$19,408	\$18,581	\$17,961
ROCKY HILL	\$15,576	\$15,223	\$15,038
ROXBURY	\$32,921	\$30,542	\$29,482

	2018-19	2017-18	2016-17
SALEM	\$17,038	\$16,622	\$16,725
SALISBURY	\$25,770	\$23,989	\$24,873
SCOTLAND	\$23,725	\$22,244	\$21,853
SEYMOUR	\$15,268	\$14,894	\$14,775
SHARON	\$37,557	\$32,984	\$30,677
SHELTON	\$15,046	\$14,840	\$13,884
SHERMAN	\$21,424	\$19,435	\$18,138
SIMSBURY	\$17,450	\$17,146	\$16,618
SOMERS	\$16,724	\$15,855	\$15,760
SOUTH WINDSOR	\$16,628	\$16,659	\$17,060
SOUTHBURY	\$18,357	\$17,768	\$17,245
SOUTHINGTON	\$15,181	\$14,411	\$14,230
SPRAGUE	\$14,472	\$15,018	\$14,068
STAFFORD	\$17,630	\$17,086	\$17,303
STAMFORD	\$19,267	\$18,934	\$18,566
STERLING	\$15,766	\$15,299	\$14,279
STONINGTON	\$18,606	\$17,429	\$16,986
STRATFORD	\$16,555	\$15,802	\$15,985
SUFFIELD	\$17,418	\$16,626	\$16,049
THOMASTON	\$16,034	\$15,437	\$15,008
THOMPSON	\$18,137	\$17,593	\$17,318
TOLLAND	\$16,155	\$15,023	\$15,223
TORRINGTON	\$17,664	\$16,938	\$16,608
TRUMBULL	\$16,660	\$16,145	\$15,980
UNION	\$21,677	\$21,885	\$19,397
VERNON	\$16,352	\$16,565	\$15,753
VOLUNTOWN	\$20,766	\$18,735	\$17,805
WALLINGFORD	\$18,224	\$17,992	\$17,070
WARREN	\$24,278	\$24,685	\$20,229
WASHINGTON	\$32,921	\$30,542	\$29,482

	2018-19	2017-18	2016-17
WATERBURY	\$16,025	\$15,547	\$15,461
WATERFORD	\$18,047	\$17,152	\$15,958
WATERTOWN	\$16,124	\$15,879	\$15,395
WEST HARTFORD	\$16,984	\$16,445	\$15,761
WEST HAVEN	\$14,425	\$14,270	\$13,903
WESTBROOK	\$26,106	\$24,111	\$22,783
WESTON	\$22,799	\$22,374	\$20,890
WESTPORT	\$22,051	\$21,314	\$20,387
WETHERSFIELD	\$16,166	\$15,633	\$15,528
WILLINGTON	\$19,590	\$18,658	\$18,604
WILTON	\$21,238	\$20,378	\$19,865
WINCHESTER	\$20,422	\$19,871	\$20,133
WINDHAM	\$18,706	\$18,868	\$18,372
WINDSOR	\$18,716	\$18,521	\$17,600
WINDSOR LOCKS	\$19,786	\$19,511	\$19,231
WOLCOTT	\$14,709	\$14,105	\$13,862
WOODBIDGE	\$17,784	\$17,546	\$17,650
WOODBURY	\$21,248	\$20,232	\$19,180
WOODSTOCK	\$14,199	\$13,671	\$13,974

	2018-19	2017-18	2016-17
<b>** Average **</b>	\$17,392	\$16,947	\$16,555
<b>** Median **</b>	\$17,985	\$17,429	\$17,003

\* The data for FY 2018-2019 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures

**Tax Collection Rates FYE 2019 \***

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
ANDOVER	98.4%	99.5%	97.4%
ANSONIA	97.5%	100.3%	91.5%
ASHFORD	98.2%	99.8%	95.7%
AVON	99.6%	99.9%	99.3%
BARKHAMSTED	97.3%	98.8%	92.9%
BEACON FALLS	98.6%	99.9%	96.3%
BERLIN	99.1%	100.6%	98.5%
BETHANY	99.6%	100.4%	99.3%
BETHEL	98.9%	99.9%	98.6%
BETHLEHEM	98.5%	100.5%	95.8%
BLOOMFIELD	98.4%	99.4%	97.7%
BOLTON	98.5%	99.5%	98.2%
BOZRAH	98.2%	100.0%	95.2%
BRANFORD	98.5%	99.7%	95.7%
BRIDGEPORT	98.0%	98.4%	90.1%
BRIDGEWATER	99.4%	99.9%	99.4%
BRISTOL	98.6%	99.7%	97.7%
BROOKFIELD	99.1%	99.9%	98.7%
BROOKLYN	99.0%	99.7%	98.4%
BURLINGTON	99.2%	99.9%	98.8%
CANAAN	98.6%	99.5%	97.6%
CANTERBURY	98.9%	99.9%	98.2%
CANTON	99.5%	100.0%	98.3%
CHAPLIN	99.0%	100.1%	98.8%
CHESHIRE	99.8%	99.9%	99.6%
CHESTER	99.1%	100.0%	98.6%
CLINTON	99.4%	99.9%	98.3%
COLCHESTER	98.9%	99.9%	97.5%
COLEBROOK	98.8%	99.6%	97.8%
COLUMBIA	98.8%	99.1%	98.0%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
CORNWALL	99.1%	101.2%	95.7%
COVENTRY	98.7%	99.5%	97.8%
CROMWELL	98.5%	99.2%	97.3%
DANBURY	98.9%	100.0%	96.8%
DARIEN	99.7%	99.8%	99.4%
DEEP RIVER	98.4%	99.4%	97.2%
DERBY	97.7%	99.2%	95.4%
DURHAM	99.0%	100.1%	98.1%
EAST GRANBY	99.1%	99.4%	98.1%
EAST HADDAM	99.0%	99.9%	98.8%
EAST HAMPTON	99.1%	99.9%	98.7%
EAST HARTFORD	98.1%	99.7%	97.3%
EAST HAVEN	98.1%	99.3%	95.2%
EAST LYME	98.9%	99.8%	96.9%
EAST WINDSOR	98.8%	99.7%	96.9%
EASTFORD	98.9%	99.8%	98.3%
EASTON	98.7%	99.4%	96.3%
ELLINGTON	99.4%	99.8%	99.0%
ENFIELD	98.0%	99.7%	94.3%
ESSEX	99.0%	99.8%	97.9%
FAIRFIELD	98.8%	99.4%	96.6%
FARMINGTON	99.7%	99.8%	99.3%
FRANKLIN	98.8%	100.3%	98.2%
GLASTONBURY	99.5%	100.0%	99.2%
GOSHEN	99.6%	99.8%	99.4%
GRANBY	99.3%	100.1%	99.0%
GREENWICH	99.2%	99.7%	97.9%
GRISWOLD	98.1%	99.9%	96.3%
GROTON	99.1%	100.0%	98.6%
GUILFORD	99.6%	100.0%	99.3%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
HADDAM	99.4%	100.0%	99.0%
HAMDEN	98.5%	99.6%	95.9%
HAMPTON	97.4%	98.5%	95.4%
HARTFORD	95.3%	96.6%	82.6%
HARTLAND	99.3%	100.7%	98.5%
HARWINTON	99.6%	100.0%	99.6%
HEBRON	97.8%	99.6%	93.1%
KENT	98.8%	99.2%	98.2%
KILLINGLY	98.1%	99.5%	96.7%
KILLINGWORTH	99.3%	99.6%	99.1%
LEBANON	97.8%	99.6%	96.7%
LEDYARD	98.7%	99.4%	98.1%
LISBON	98.6%	99.7%	98.0%
LITCHFIELD	98.7%	99.4%	98.2%
LYME	99.5%	100.1%	98.7%
MADISON	99.4%	99.7%	98.7%
MANCHESTER	98.4%	99.9%	97.1%
MANSFIELD	98.9%	99.9%	98.1%
MARLBOROUGH	99.3%	99.7%	98.8%
MERIDEN	97.9%	100.4%	94.1%
MIDDLEBURY	99.2%	99.5%	97.6%
MIDDLEFIELD	97.9%	98.9%	96.6%
MIDDLETOWN	97.7%	99.6%	94.3%
MILFORD	98.7%	99.5%	96.6%
MONROE	99.0%	100.3%	98.7%
MONTVILLE	98.4%	100.3%	95.5%
MORRIS	98.8%	100.3%	97.9%
NAUGATUCK	95.9%	99.5%	90.4%
NEW BRITAIN	96.6%	99.1%	89.5%
NEW CANAAN	99.5%	99.7%	99.1%

\* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

### Tax Collection Rates FYE 2019 \*

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
NEW FAIRFIELD	99.4%	100.0%	99.2%
NEW HARTFORD	98.8%	99.8%	98.1%
NEW HAVEN	98.2%	98.4%	96.5%
NEW LONDON	98.1%	99.0%	97.8%
NEW MILFORD	98.1%	99.1%	96.8%
NEWINGTON	99.2%	99.9%	98.7%
NEWTOWN	99.3%	99.7%	98.1%
NORFOLK	98.9%	100.3%	98.3%
NORTH BRANFORD	98.7%	99.7%	96.6%
NORTH CANAAN	97.2%	98.8%	92.2%
NORTH HAVEN	98.7%	99.6%	96.8%
NORTH STONINGTON	98.2%	99.1%	97.0%
NORWALK	98.6%	99.6%	97.8%
NORWICH	97.4%	99.3%	95.6%
OLD LYME	98.9%	99.9%	98.1%
OLD SAYBROOK	99.4%	100.0%	99.1%
ORANGE	99.4%	99.7%	99.2%
OXFORD	98.7%	99.8%	95.9%
PLAINFIELD	97.1%	99.5%	93.7%
PLAINVILLE	98.2%	99.6%	96.3%
PLYMOUTH	97.9%	99.6%	97.2%
POMFRET	98.7%	99.6%	98.3%
PORTLAND	98.7%	99.5%	97.1%
PRESTON	98.6%	99.7%	97.8%
PROSPECT	99.1%	100.0%	98.8%
PUTNAM	98.3%	99.9%	96.1%
REDDING	98.7%	99.8%	93.7%
RIDGEFIELD	99.4%	100.4%	98.0%
ROCKY HILL	99.5%	100.6%	99.2%
ROXBURY	99.3%	100.1%	99.1%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
SALEM	99.2%	100.5%	98.9%
SALISBURY	99.1%	99.6%	98.5%
SCOTLAND	97.0%	97.3%	94.5%
SEYMOUR	98.5%	100.0%	97.0%
SHARON	98.3%	99.0%	94.2%
SHELTON	99.0%	99.7%	97.9%
SHERMAN	99.5%	100.1%	99.5%
SIMSBURY	99.4%	100.0%	99.0%
SOMERS	99.1%	100.2%	98.8%
SOUTH WINDSOR	99.2%	100.9%	98.0%
SOUTHBURY	99.2%	99.9%	98.5%
SOUTHINGTON	99.0%	99.8%	98.3%
SPRAGUE	97.8%	99.5%	96.9%
STAFFORD	97.4%	100.3%	96.1%
STAMFORD	99.3%	100.0%	98.4%
STERLING	96.2%	97.7%	95.1%
STONINGTON	99.5%	100.2%	99.4%
STRATFORD	97.9%	99.8%	95.8%
SUFFIELD	98.9%	99.7%	97.5%
THOMASTON	98.7%	99.8%	97.7%
THOMPSON	97.9%	99.4%	94.3%
TOLLAND	98.8%	99.6%	98.3%
TORRINGTON @	100.0%	100.0%	100.0%
TRUMBULL	98.5%	99.5%	98.0%
UNION	98.7%	99.5%	97.4%
VERNON	98.6%	99.7%	97.5%
VOLUNTOWN	97.4%	99.9%	96.0%
WALLINGFORD	98.5%	99.8%	96.4%
WARREN	99.7%	99.9%	99.7%
WASHINGTON	99.5%	100.0%	99.3%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
WATERBURY	98.3%	99.2%	97.2%
WATERFORD	99.4%	100.2%	98.7%
WATERTOWN	99.0%	100.0%	98.1%
WEST HARTFORD	99.3%	99.7%	98.8%
WEST HAVEN	98.4%	99.1%	96.1%
WESTBROOK	99.5%	100.2%	99.1%
WESTON	98.8%	100.0%	97.1%
WESTPORT	98.8%	100.3%	95.0%
WETHERSFIELD	99.2%	99.9%	97.9%
WILLINGTON	99.4%	100.0%	99.3%
WILTON	99.2%	99.8%	97.9%
WINCHESTER	98.6%	99.5%	97.8%
WINDHAM	99.1%	100.4%	97.9%
WINDSOR	99.0%	100.0%	98.7%
WINDSOR LOCKS	97.9%	102.6%	95.3%
WOLCOTT	97.7%	99.4%	95.6%
WOODBIDGE	99.6%	100.0%	99.7%
WOODBURY	98.5%	99.8%	95.1%
WOODSTOCK	98.7%	99.9%	97.7%

<b>Averages:</b>	98.7%	99.6%	96.7%
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<b>Median:</b>	98.8%	99.8%	97.9%
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\* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

@ A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.



### Mill Rates by Property Type

	* Fiscal Year 2019-20 *		* Fiscal Year 2020-21 *			* Fiscal Year 2019-20 *		* Fiscal Year 2020-21 *			* Fiscal Year 2019-20 *		* Fiscal Year 2020-21 *	
	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle		Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle		Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle
ANDOVER	34.99	34.99	35.61	35.61	DEEP RIVER	29.42	29.42	29.99	29.99	LEBANON	29.40	29.40	28.20	28.20
ANSONIA	37.80	37.80	37.80	37.80	DERBY	41.87	41.87	43.87	43.87	LEDYARD	35.06	35.06	34.97	34.97
ASHFORD	35.46	35.46	36.84	36.84	DURHAM	35.89	35.89	35.78	35.78	LISBON	23.23	23.23	23.23	23.23
AVON	32.90	32.90	32.90	32.90	EAST GRANBY	32.80	32.80	33.20	33.20	LITCHFIELD	28.20	28.20	27.70	27.70
BARKHAMSTED	30.97	30.97	30.77	30.77	EAST HADDAM	30.44	30.44	30.44	30.44	LYME	19.95	19.95	19.95	19.95
BEACON FALLS	35.90	35.90	35.90	35.90	EAST HAMPTON	33.14	33.14	33.14	33.14	MADISON	28.35	28.35	28.35	28.35
BERLIN	33.93	33.93	33.93	33.93	EAST HARTFORD	49.11	45.00	49.92	45.00	MANCHESTER	36.52	36.52	36.52	36.52
BETHANY	36.90	36.90	36.56	36.56	EAST HAVEN	32.42	32.42	34.25	34.25	MANSFIELD	31.38	31.38	31.38	31.38
BETHEL	33.41	32.00	33.74	32.00	EAST LYME	28.19	28.19	28.36	28.36	MARLBOROUGH	37.25	37.25	36.27	36.27
BETHLEHEM	26.79	26.79	26.71	26.71	EAST WINDSOR	34.25	34.25	34.72	34.72	MERIDEN	40.86	40.86	40.86	40.86
BLOOMFIELD	37.46	37.46	35.01	35.01	EASTFORD	25.61	25.61	25.61	25.61	MIDDLEBURY	33.40	33.40	35.10	35.10
BOLTON	39.00	39.00	38.86	38.86	EASTON	31.33	31.33	31.00	31.00	MIDDLEFIELD	32.47	32.47	32.23	32.23
BOZRAH	27.50	27.50	27.00	27.00	ELLINGTON	32.60	32.60	32.60	32.60	MIDDLETOWN	36.00	36.00	35.80	35.80
BRANFORD	29.07	29.07	28.92	28.92	ENFIELD	34.23	34.23	34.23	34.23	MILFORD	27.71	27.71	27.68	27.68
BRIDGEPORT	53.99	45.00	53.99	45.00	ESSEX	21.65	21.65	21.81	21.81	MONROE	35.58	35.58	35.48	35.48
BRIDGEWATER	17.50	17.50	17.50	17.50	FAIRFIELD	26.79	26.79	26.79	26.79	MONTVILLE	32.51	32.51	32.38	32.38
BRISTOL	38.05	38.05	38.35	38.35	FARMINGTON	27.97	27.97	27.97	27.97	MORRIS	26.54	26.54	25.17	25.17
BROOKFIELD	29.14	29.14	29.65	29.65	FRANKLIN	23.72	23.72	23.22	23.22	NAUGATUCK	47.25	45.00	47.75	45.00
BROOKLYN	28.92	28.92	28.92	28.92	GLASTONBURY	36.36	36.36	36.90	36.90	NEW BRITAIN	50.50	45.00	50.50	45.00
BURLINGTON	33.00	33.00	33.30	33.30	GOSHEN	19.60	19.60	19.60	19.60	NEW CANAAN	18.24	18.24	18.16	18.16
CANAAN	24.60	24.60	25.70	25.70	GRANBY	39.61	39.61	39.61	39.61	NEW FAIRFIELD	30.90	30.90	30.58	30.58
CANTERBURY	26.40	26.40	26.40	26.40	GREENWICH	11.68	11.68	11.59	11.59	NEW HARTFORD	30.25	30.25	30.63	30.63
CANTON	32.03	32.03	32.59	32.59	GRISWOLD	28.60	28.60	29.10	29.10	NEW HAVEN	42.98	42.98	43.88	43.88
CHAPLIN	32.50	32.50	32.50	32.50	GROTON	24.17	24.17	25.11	25.11	NEW LONDON	39.90	39.90	38.19	38.19
CHESHIRE	33.22	33.22	33.22	33.22	GUILFORD	32.03	32.03	32.31	32.31	NEW MILFORD	28.70	28.70	28.68	28.68
CHESTER	28.79	28.79	28.62	28.62	HADDAM	31.69	31.69	31.69	31.69	NEWINGTON	39.45	39.45	39.28	39.28
CLINTON	31.25	31.25	31.25	31.25	HAMDEN	48.86	45.00	51.98	45.00	NEWTOWN	34.77	34.77	34.76	34.76
COLCHESTER	32.84	32.84	32.84	32.84	HAMPTON	25.82	25.82	25.50	25.50	NORFOLK	26.98	26.98	25.98	25.98
COLEBROOK	30.90	30.90	30.90	30.90	HARTFORD	74.29	45.00	74.29	45.00	NORTH BRANFORD	33.46	33.46	33.58	33.58
COLUMBIA	29.33	29.33	29.33	29.33	HARTLAND	27.50	27.50	27.50	27.50	NORTH CANAAN	28.25	28.25	28.25	28.25
CORNWALL	16.70	16.70	16.70	16.70	HARWINTON	28.00	28.00	28.00	28.00	NORTH HAVEN	31.18	31.18	30.72	30.72
COVENTRY	32.20	32.20	31.17	31.17	HEBRON	37.05	37.05	36.33	36.33	NORTH STONINGTON	29.00	29.00	29.50	29.50
CROMWELL	30.33	30.33	30.33	30.33	KENT	18.61	18.61	18.61	18.61	NORWALK	23.19	30.54	23.88	30.38
DANBURY	27.60	27.60	27.60	27.60	KILLINGLY	24.96	24.96	24.64	24.64	NORWICH	40.28	40.28	42.06	42.06
DARIEN	16.47	16.47	16.33	16.33	KILLINGWORTH	27.47	27.47	26.72	26.72	OLD LYME	22.41	22.41	23.20	23.20

### Mill Rates by Property Type

	* Fiscal Year 2019-20 *		* Fiscal Year 2020-21 *	
	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle
OLD SAYBROOK	19.75	19.75	20.05	20.05
ORANGE	32.59	32.59	32.74	32.74
OXFORD	23.84	23.84	23.84	23.84
PLAINFIELD	28.33	28.33	28.33	28.33
PLAINVILLE	34.62	34.62	34.62	34.62
PLYMOUTH	40.63	40.63	40.63	40.63
POMFRET	26.40	26.40	26.76	26.76
PORTLAND	33.81	33.81	34.38	34.38
PRESTON	26.43	26.43	26.90	26.90
PROSPECT	30.95	30.95	31.60	31.60
PUTNAM	22.06	22.06	20.84	20.84
REDDING	32.84	32.84	32.84	32.84
RIDGEFIELD	28.12	28.12	28.12	28.12
ROCKY HILL	32.50	32.50	33.60	33.60
ROXBURY	15.85	15.85	15.80	15.80
SALEM	32.20	32.20	32.20	32.20
SALISBURY	11.60	11.60	11.60	11.60
SCOTLAND	42.65	38.00	42.65	38.00
SEYMOUR	36.00	36.00	36.00	36.00
SHARON	14.40	14.40	14.40	14.40
SHELTON	22.42	22.42	22.42	22.42
SHERMAN	19.81	19.81	19.11	19.11
SIMSBURY	37.32	37.32	37.09	37.09
SOMERS	27.37	27.37	27.37	27.37
SOUTH WINDSOR	38.50	38.50	37.88	37.88
SOUTHBURY	29.10	29.10	29.10	29.10
SOUTHINGTON	30.64	30.64	30.63	30.63
SPRAGUE	34.75	34.75	35.75	35.75
STAFFORD	34.93	34.93	34.93	34.93
STAMFORD	26.35	27.25	26.35	27.20
STERLING	31.94	31.94	31.94	31.94
STONINGTON	23.36	23.36	23.36	23.36
STRATFORD	39.87	39.87	39.64	39.64
SUFFIELD	28.72	28.72	28.64	28.64
THOMASTON	36.53	36.53	36.13	36.13

	* Fiscal Year 2019-20 *		* Fiscal Year 2020-21 *	
	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle
THOMPSON	27.75	27.75	24.23	24.23
TOLLAND	36.05	36.05	36.05	36.05
TORRINGTON	46.17	45.00	46.17	45.00
TRUMBULL	34.74	34.74	34.74	34.74
UNION	30.93	30.93	28.99	28.99
VERNON	39.63	39.63	39.63	39.63
VOLUNTOWN	29.21	29.21	29.21	29.21
WALLINGFORD	29.19	29.19	29.19	29.19
WARREN	14.25	14.25	14.25	14.25
WASHINGTON	14.25	14.25	14.25	14.25
WATERBURY	60.21	45.00	60.21	45.00
WATERFORD	27.98	27.98	27.87	27.87
WATERTOWN	33.19	33.19	33.19	33.19
WEST HARTFORD	41.80	41.80	41.80	41.80
WEST HAVEN	36.68	37.00	37.48	37.00
WESTBROOK	24.67	24.67	25.00	25.00
WESTON	32.37	32.37	32.37	32.37
WESTPORT	16.86	16.86	16.71	16.71
WETHERSFIELD	40.74	40.74	40.69	40.69
WILLINGTON	30.09	30.09	29.99	29.99
WILTON	28.54	28.54	27.46	27.46
WINCHESTER	33.54	33.54	33.54	33.54
WINDHAM	36.44	36.44	36.80	36.80
WINDSOR	32.38	32.38	33.11	33.11
WINDSOR LOCKS	25.83	25.83	25.83	25.83
WOLCOTT	33.14	33.14	33.14	33.14
WOODBIDGE	40.23	40.23	41.53	41.53
WOODBURY	29.17	29.17	29.17	29.17
WOODSTOCK	24.50	24.50	24.50	24.50

Revaluation Dates \*\*

	Date of Last Revaluation	Date of Next Revaluation
ANDOVER	10/01/2016	10/01/2021
ANSONIA	10/01/2017	10/01/2022
ASHFORD	10/01/2016	10/01/2021
AVON	10/01/2018	10/01/2023
BARKHAMSTED	10/01/2018	10/01/2023
BEACON FALLS	10/01/2016	10/01/2021
BERLIN	10/01/2017	10/01/2022
BETHANY	10/01/2018	10/01/2023
BETHEL	10/01/2017	10/01/2022
BETHLEHEM	10/01/2018	10/01/2023
BLOOMFIELD	10/01/2019	10/01/2024
BOLTON	10/01/2018	10/01/2023
BOZRAH	10/01/2017	10/01/2022
BRANFORD	10/01/2019	10/01/2024
BRIDGEPORT	10/01/2015	10/01/2020
BRIDGEWATER	10/01/2016	10/01/2021
BRISTOL	10/01/2017	10/01/2022
BROOKFIELD	10/01/2016	10/01/2021
BROOKLYN	10/01/2015	10/01/2020
BURLINGTON	10/01/2018	10/01/2023
CANAAN	10/01/2017	10/01/2022
CANTERBURY	10/01/2015	10/01/2020
CANTON	10/01/2018	10/01/2023
CHAPLIN	10/01/2018	10/01/2023
CHESHIRE	10/01/2018	10/01/2023
CHESTER	10/01/2018	10/01/2023
CLINTON	10/01/2015	10/01/2020
COLCHESTER	10/01/2016	10/01/2021
COLEBROOK	10/01/2015	10/01/2020
COLUMBIA	10/01/2016	10/01/2021
CORNWALL	10/01/2016	10/01/2021
COVENTRY	10/01/2019	10/01/2024
CROMWELL	10/01/2017	10/01/2022
DANBURY	10/01/2017	10/01/2022
DARIEN	10/01/2018	10/01/2023

	Date of Last Revaluation	Date of Next Revaluation
DEEP RIVER	10/01/2015	10/01/2020
DERBY	10/01/2015	10/01/2020
DURHAM	10/01/2015	10/01/2020
EAST GRANBY	10/01/2018	10/01/2023
EAST HADDAM	10/01/2017	10/01/2022
EAST HAMPTON	10/01/2015	10/01/2020
EAST HARTFORD	10/01/2016	10/01/2021
EAST HAVEN	10/01/2016	10/01/2021
EAST LYME	10/01/2016	10/01/2021
EAST WINDSOR	10/01/2017	10/01/2022
EASTFORD	10/01/2018	10/01/2023
EASTON	10/01/2016	10/01/2021
ELLINGTON	10/01/2015	10/01/2020
ENFIELD	10/01/2016	10/01/2021
ESSEX	10/01/2018	10/01/2023
FAIRFIELD	10/01/2015	10/01/2020
FARMINGTON	10/01/2017	10/01/2022
FRANKLIN	10/01/2018	10/01/2023
GLASTONBURY	10/01/2017	10/01/2022
GOSHEN	10/01/2017	10/01/2022
GRANBY	10/01/2017	10/01/2022
GREENWICH	10/01/2015	10/01/2020
GRISWOLD	10/01/2016	10/01/2021
GROTON	10/01/2016	10/01/2021
GUILFORD	10/01/2017	10/01/2022
HADDAM	10/01/2015	10/01/2020
HAMDEN	10/01/2015	10/01/2020
HAMPTON	10/01/2018	10/01/2023
HARTFORD	10/01/2016	10/01/2021
HARTLAND	10/01/2015	10/01/2020
HARWINTON	10/01/2018	10/01/2023
HEBRON	10/01/2016	10/01/2021
KENT	10/01/2018	10/01/2023
KILLINGLY	10/01/2018	10/01/2023
KILLINGWORTH	10/01/2016	10/01/2021

	Date of Last Revaluation	Date of Next Revaluation
LEBANON	10/01/2018	10/01/2023
LEDYARD	10/01/2015	10/01/2020
LISBON	10/01/2016	10/01/2021
LITCHFIELD	10/01/2018	10/01/2023
LYME	10/01/2018	10/01/2023
MADISON	10/01/2018	10/01/2023
MANCHESTER	10/01/2016	10/01/2021
MANSFIELD	10/01/2019	10/01/2024
MARLBOROUGH	10/01/2015	10/01/2020
MERIDEN	10/01/2016	10/01/2021
MIDDLEBURY	10/01/2016	10/01/2021
MIDDLEFIELD	10/01/2016	10/01/2021
MIDDLETOWN	10/01/2017	10/01/2022
MILFORD	10/01/2016	10/01/2021
MONROE	10/01/2019	10/01/2024
MONTVILLE	10/01/2016	10/01/2021
MORRIS	10/01/2017	10/01/2022
NAUGATUCK	10/01/2018	10/01/2023
NEW BRITAIN	10/01/2017	10/01/2022
NEW CANAAN	10/01/2018	10/01/2023
NEW FAIRFIELD	10/01/2019	10/01/2024
NEW HARTFORD	10/01/2018	10/01/2023
NEW HAVEN	10/01/2016	10/01/2021
NEW LONDON	10/01/2018	10/01/2023
NEW MILFORD	10/01/2015	10/01/2020
NEWINGTON	10/01/2015	10/01/2020
NEWTOWN	10/01/2017	10/01/2022
NORFOLK	10/01/2018	10/01/2023
NORTH BRANFORD	10/01/2015	10/01/2020
NORTH CANAAN	10/01/2017	10/01/2022
NORTH HAVEN	10/01/2019	10/01/2024
NORTH STONINGTON	10/01/2015	10/01/2020
NORWALK	10/01/2018	10/01/2023
NORWICH	10/01/2018	10/01/2023
OLD LYME	10/01/2019	10/01/2024

Revaluation Dates \*\*

	Date of Last Revaluation	Date of Next Revaluation
OLD SAYBROOK	10/01/2018	10/01/2023
ORANGE	10/01/2017	10/01/2022
OXFORD	10/01/2015	10/01/2020
PLAINFIELD	10/01/2017	10/01/2022
PLAINVILLE	10/01/2016	10/01/2021
PLYMOUTH	10/01/2016	10/01/2021
POMFRET	10/01/2015	10/01/2020
PORTLAND	10/01/2016	10/01/2021
PRESTON	10/01/2017	10/01/2022
PROSPECT	10/01/2015	10/01/2020
PUTNAM	10/01/2019	10/01/2024
REDDING	10/01/2017	10/01/2022
RIDGEFIELD	10/01/2017	10/01/2022
ROCKY HILL	10/01/2018	10/01/2023
ROXBURY	10/01/2017	10/01/2022
SALEM	10/01/2016	10/01/2021
SALISBURY	10/01/2015	10/01/2020
SCOTLAND	10/01/2018	10/01/2023
SEYMOUR	10/01/2015	10/01/2020
SHARON	10/01/2018	10/01/2023
SHELTON	10/01/2016	10/01/2021
SHERMAN	10/01/2018	10/01/2023
SIMSBURY	10/01/2017	10/01/2022
SOMERS	10/01/2015	10/01/2020
SOUTH WINDSOR	10/01/2017	10/01/2022
SOUTHBURY	10/01/2017	10/01/2022
SOUTHINGTON	10/01/2015	10/01/2020
SPRAGUE	10/01/2017	10/01/2022
STAFFORD	10/01/2015	10/01/2020
STAMFORD	10/01/2017	10/01/2022
STERLING	10/01/2017	10/01/2022
STONINGTON	10/01/2017	10/01/2022
STRATFORD	10/01/2019	10/01/2024
SUFFIELD	10/01/2018	10/01/2023
THOMASTON	10/01/2016	10/01/2021

	Date of Last Revaluation	Date of Next Revaluation
THOMPSON	10/01/2019	10/01/2024
TOLLAND	10/01/2019	10/01/2024
TORRINGTON	10/01/2019	10/01/2024
TRUMBULL	10/01/2015	10/01/2020
UNION	10/01/2018	10/01/2023
VERNON	10/01/2016	10/01/2021
VOLUNTOWN	10/01/2015	10/01/2020
WALLINGFORD	10/01/2015	10/01/2020
WARREN	10/01/2017	10/01/2022
WASHINGTON	10/01/2018	10/01/2023
WATERBURY	10/01/2017	10/01/2022
WATERFORD	10/01/2017	10/01/2022
WATERTOWN	10/01/2018	10/01/2023
WEST HARTFORD	10/01/2016	10/01/2021
WEST HAVEN	10/01/2015	10/01/2020
WESTBROOK	10/01/2016	10/01/2021
WESTON	10/01/2018	10/01/2023
WESTPORT	10/01/2015	10/01/2020
WETHERSFIELD	10/01/2018	10/01/2023
WILLINGTON	10/01/2018	10/01/2023
WILTON	10/01/2018	10/01/2023
WINCHESTER	10/01/2017	10/01/2022
WINDHAM	10/01/2018	10/01/2023
WINDSOR	10/01/2018	10/01/2023
WINDSOR LOCKS	10/01/2018	10/01/2023
WOLCOTT	10/01/2016	10/01/2021
WOODBIDGE	10/01/2019	10/01/2024
WOODBURY	10/01/2018	10/01/2023
WOODSTOCK	10/01/2016	10/01/2021

**Net Grand List \***

	<b>Oct, 1 2019 for FY 2020 - 2021</b>	<b>Oct, 1 2018 for FY 2019 - 2020</b>
ANDOVER	\$266,021,716	\$263,368,267
ANSONIA	\$997,719,668	\$991,285,843
ASHFORD	\$305,594,167	\$303,793,134
AVON	\$2,572,968,792	\$2,559,343,136
BARKHAMSTED	\$357,841,267	\$356,598,332
BEACON FALLS	\$489,471,302	\$478,923,791
BERLIN	\$2,371,147,569	\$2,334,216,926
BETHANY	\$570,108,525	\$563,920,992
BETHEL	\$2,069,253,190	\$2,039,778,550
BETHLEHEM	\$369,630,654	\$361,791,560
BLOOMFIELD	\$2,377,731,476	\$2,155,023,283
BOLTON	\$446,875,681	\$443,024,196
BOZRAH	\$249,908,090	\$227,249,026
BRANFORD	\$3,685,043,062	\$3,583,125,596
BRIDGEPORT	\$6,459,357,818	\$6,372,682,964
BRIDGEWATER	\$380,294,129	\$380,014,331
BRISTOL	\$3,998,922,007	\$3,945,511,672
BROOKFIELD	\$2,294,164,785	\$2,274,481,668
BROOKLYN	\$572,206,169	\$555,929,903
BURLINGTON	\$962,823,273	\$952,047,658
CANAAN	\$182,623,414	\$181,600,530
CANTERBURY	\$373,802,199	\$364,883,117
CANTON	\$1,091,662,174	\$1,080,596,193
CHAPLIN	\$214,121,270	\$218,445,290
CHESHIRE	\$2,844,122,567	\$2,801,534,670
CHESTER	\$444,963,225	\$440,999,763
CLINTON	\$1,552,835,994	\$1,543,849,109
COLCHESTER	\$1,240,099,632	\$1,223,066,888
COLEBROOK	\$187,947,722	\$187,316,668
COLUMBIA	\$497,844,603	\$494,411,199
CORNWALL	\$397,174,336	\$393,026,776
COVENTRY	\$1,022,688,960	\$977,892,640
CROMWELL	\$1,503,304,528	\$1,446,485,326
DANBURY	\$7,894,236,562	\$7,840,619,462
DARIEN	\$8,563,942,856	\$8,473,454,179

	<b>Oct, 1 2019 for FY 2020 - 2021</b>	<b>Oct, 1 2018 for FY 2019 - 2020</b>
DEEP RIVER	\$510,538,685	\$508,866,800
DERBY	\$737,853,083	\$723,147,500
DURHAM	\$708,446,111	\$699,395,332
EAST GRANBY	\$606,429,287	\$607,221,264
EAST HADDAM	\$894,795,125	\$878,682,740
EAST HAMPTON	\$1,157,009,633	\$1,147,808,108
EAST HARTFORD	\$2,794,244,994	\$2,783,862,372
EAST HAVEN	\$1,998,355,067	\$1,972,764,707
EAST LYME	\$2,211,575,174	\$2,183,924,019
EAST WINDSOR	\$969,013,461	\$954,201,918
EASTFORD	\$156,759,636	\$154,907,651
EASTON	\$1,293,684,525	\$1,284,698,368
ELLINGTON	\$1,430,893,301	\$1,413,925,575
ENFIELD	\$2,935,378,717	\$2,931,233,750
ESSEX	\$1,072,369,339	\$1,062,738,700
FAIRFIELD	\$11,078,745,395	\$10,966,569,327
FARMINGTON	\$3,699,967,077	\$3,667,248,785
FRANKLIN	\$234,364,090	\$232,086,350
GLASTONBURY	\$4,275,795,625	\$4,225,059,297
GOSHEN	\$565,212,635	\$559,425,795
GRANBY	\$1,021,020,023	\$1,003,655,584
GREENWICH	\$33,413,779,040	\$33,102,411,425
GRISWOLD	\$736,545,069	\$725,588,151
GROTON	\$3,731,651,292	\$3,750,970,179
GUILFORD	\$3,024,387,034	\$2,987,621,831
HADDAM	\$958,466,491	\$949,807,954
HAMDEN	\$3,898,588,859	\$3,870,450,238
HAMPTON	\$150,186,640	\$147,576,350
HARTFORD	\$4,036,000,866	\$4,025,919,645
HARTLAND	\$202,045,426	\$200,988,260
HARWINTON	\$578,540,031	\$573,930,317
HEBRON	\$787,098,230	\$778,563,080
KENT	\$594,799,624	\$591,845,519
KILLINGLY	\$1,366,453,264	\$1,343,574,733
KILLINGWORTH	\$708,219,060	\$700,716,370

	<b>Oct, 1 2019 for FY 2020 - 2021</b>	<b>Oct, 1 2018 for FY 2019 - 2020</b>
LEBANON	\$670,755,353	\$666,581,923
LEDYARD	\$1,116,363,177	\$1,111,080,848
LISBON	\$393,567,182	\$378,847,315
LITCHFIELD	\$1,058,744,955	\$1,049,804,996
LYME	\$500,861,491	\$493,602,258
MADISON	\$2,950,410,178	\$2,932,909,218
MANCHESTER	\$4,068,945,883	\$4,027,713,642
MANSFIELD	\$1,133,261,826	\$1,107,706,109
MARLBOROUGH	\$599,411,995	\$589,677,713
MERIDEN	\$3,165,652,548	\$3,126,883,746
MIDDLEBURY	\$971,472,766	\$961,292,386
MIDDLEFIELD	\$433,455,794	\$421,101,430
MIDDLETOWN	\$3,551,614,070	\$3,464,464,084
MILFORD	\$6,658,268,153	\$6,590,353,101
MONROE	\$2,222,048,377	\$2,186,084,476
MONTVILLE	\$1,326,114,186	\$1,282,590,471
MORRIS	\$339,916,574	\$337,271,111
NAUGATUCK	\$1,729,411,108	\$1,715,681,562
NEW BRITAIN	\$2,684,633,277	\$2,684,288,510
NEW CANAAN	\$7,733,939,643	\$7,706,360,081
NEW FAIRFIELD	\$1,637,925,631	\$1,604,519,204
NEW HARTFORD	\$695,088,247	\$677,694,328
NEW HAVEN	\$6,600,438,670	\$6,586,033,021
NEW LONDON	\$1,482,742,141	\$1,449,238,134
NEW MILFORD	\$2,945,850,093	\$2,912,395,588
NEWINGTON	\$2,656,844,617	\$2,640,307,103
NEWTOWN	\$3,231,470,378	\$3,188,565,218
NORFOLK	\$263,830,254	\$260,524,275
NORTH BRANFORD	\$1,277,637,621	\$1,263,309,544
NORTH CANAAN	\$314,719,582	\$320,478,800
NORTH HAVEN	\$3,112,750,334	\$2,886,765,912
NORTH STONINGTON	\$528,146,542	\$529,171,238
NORWALK	\$14,671,608,099	\$14,278,579,822
NORWICH	\$2,019,819,813	\$1,987,387,026
OLD LYME	\$1,546,421,503	\$1,586,335,438

Net Grand List \*

	Oct, 1 2019 for FY 2020 - 2021	Oct, 1 2018 for FY 2019 - 2020
OLD SAYBROOK	\$2,299,883,643	\$2,272,648,040
ORANGE	\$2,117,859,130	\$2,080,863,835
OXFORD	\$1,558,563,727	\$1,542,367,730
PLAINFIELD	\$1,011,533,640	\$999,860,890
PLAINVILLE	\$1,410,779,070	\$1,396,438,540
PLYMOUTH	\$759,243,287	\$763,052,060
POMFRET	\$359,800,517	\$356,086,268
PORTLAND	\$840,221,796	\$828,545,517
PRESTON	\$444,013,380	\$440,197,519
PROSPECT	\$872,283,801	\$864,171,826
PUTNAM	\$731,235,598	\$651,895,151
REDDING	\$1,570,538,958	\$1,566,028,367
RIDGEFIELD	\$4,883,670,957	\$4,840,022,456
ROCKY HILL	\$2,235,057,168	\$2,208,948,420
ROXBURY	\$669,678,440	\$666,032,190
SALEM	\$381,108,327	\$374,381,805
SALISBURY	\$1,280,069,980	\$1,268,910,246
SCOTLAND	\$111,337,631	\$111,452,759
SEYMOUR	\$1,221,180,754	\$1,215,603,131
SHARON	\$734,801,807	\$729,146,484
SHELTON	\$4,819,806,570	\$4,735,794,614
SHERMAN	\$695,994,805	\$688,720,839
SIMSBURY	\$2,508,093,944	\$2,442,435,959
SOMERS	\$875,830,165	\$867,171,797
SOUTH WINDSOR	\$2,853,659,284	\$2,768,191,892
SOUTHBURY	\$2,149,645,934	\$2,138,190,984
SOUTHINGTON	\$4,155,739,125	\$4,068,965,111
SPRAGUE	\$163,500,064	\$162,822,920
STAFFORD	\$791,655,853	\$785,213,437
STAMFORD	\$21,966,307,423	\$21,644,176,320
STERLING	\$237,363,621	\$236,437,554
STONINGTON	\$2,821,076,431	\$2,790,498,286
STRATFORD	\$4,769,744,902	\$4,616,208,382
SUFFIELD	\$1,488,103,220	\$1,463,802,021
THOMASTON	\$572,028,784	\$563,757,264

	Oct, 1 2019 for FY 2020 - 2021	Oct, 1 2018 for FY 2019 - 2020
THOMPSON	\$707,513,650	\$610,881,466
TOLLAND	\$1,275,333,075	\$1,281,864,011
TORRINGTON	\$2,038,083,612	\$1,990,937,765
TRUMBULL	\$4,687,218,002	\$4,684,998,075
UNION	\$93,598,412	\$92,609,474
VERNON	\$1,840,081,882	\$1,830,070,306
VOLUNTOWN	\$207,610,030	\$205,878,155
WALLINGFORD	\$4,273,368,196	\$4,236,788,453
WARREN	\$381,796,290	\$382,221,550
WASHINGTON	\$1,225,840,759	\$1,206,937,533
WATERBURY	\$4,465,712,868	\$4,335,806,209
WATERFORD	\$3,330,956,957	\$3,300,513,595
WATERTOWN	\$1,842,356,004	\$1,831,869,941
WEST HARTFORD	\$6,363,394,009	\$6,314,734,062
WEST HAVEN	\$2,713,659,197	\$2,683,008,169
WESTBROOK	\$1,162,509,264	\$1,149,561,346
WESTON	\$2,238,404,346	\$2,234,268,538
WESTPORT	\$11,441,647,210	\$11,307,712,334
WETHERSFIELD	\$2,336,707,216	\$2,321,469,775
WILLINGTON	\$445,000,338	\$441,512,168
WILTON	\$4,278,912,586	\$4,245,883,836
WINCHESTER	\$728,714,521	\$720,384,009
WINDHAM	\$959,842,613	\$950,431,736
WINDSOR	\$3,153,873,769	\$3,105,965,090
WINDSOR LOCKS	\$1,479,189,040	\$1,461,337,386
WOLCOTT	\$1,255,597,875	\$1,242,066,460
WOODBIDGE	\$1,111,198,709	\$1,156,494,546
WOODBURY	\$1,075,565,304	\$1,066,345,892
WOODSTOCK	\$736,747,766	\$724,932,776

	Oct, 1 2019 for FY 2020 - 2021	Oct, 1 2018 for FY 2019 - 2020
<b>Total</b>	\$384,853,652,588	\$379,793,805,533

**Tax Exempt Property - October 1, 2019 Assessed Valuation \***

	2019 Net Grand List (FY 2020-2021)	2019 Grand List - Tax Exempt Property	Total Assessed Value 2019 Grand List	Tax Exempt Property as a % of 2019 Grand List
ANDOVER	266,021,716	12,916,200	278,937,916	4.6%
ANSONIA	997,719,668	131,847,800	1,129,567,468	11.7%
ASHFORD	305,594,167	37,574,380	343,168,547	10.9%
AVON	2,572,968,792	241,452,983	2,814,421,775	8.6%
BARKHAMSTED	357,841,267	20,227,430	378,068,697	5.4%
BEACON FALLS	489,471,302	41,682,400	531,153,702	7.8%
BERLIN	2,371,147,569	191,602,385	2,562,749,954	7.5%
BETHANY	570,108,525	39,140,580	609,249,105	6.4%
BETHEL	2,069,253,190	110,922,490	2,180,175,680	5.1%
BETHLEHEM	369,630,654	33,681,250	403,311,904	8.4%
BLOOMFIELD	2,377,731,476	253,834,420	2,631,565,896	9.6%
BOLTON	446,875,681	30,696,760	477,572,441	6.4%
BOZRAH	249,908,090	13,901,750	263,809,840	5.3%
BRANFORD	3,685,043,062	336,118,020	4,021,161,082	8.4%
BRIDGEPORT	6,459,357,818	2,350,378,292	8,809,736,110	26.7%
BRIDGEWATER	380,294,129	37,992,870	418,286,999	9.1%
BRISTOL	3,998,922,007	422,873,360	4,421,795,367	9.6%
BROOKFIELD	2,294,164,785	125,039,330	2,419,204,115	5.2%
BROOKLYN	572,206,169	43,039,340	615,245,509	7.0%
BURLINGTON	962,823,273	48,904,860	1,011,728,133	4.8%
CANAAN	182,623,414	61,794,300	244,417,714	25.3%
CANTERBURY	373,802,199	17,117,300	390,919,499	4.4%
CANTON	1,091,662,174	84,557,520	1,176,219,694	7.2%
CHAPLIN	214,121,270	19,401,700	233,522,970	8.3%
CHESHIRE	2,844,122,567	395,604,950	3,239,727,517	12.2%
CHESTER	444,963,225	28,610,520	473,573,745	6.0%
CLINTON	1,552,835,994	110,998,280	1,663,834,274	6.7%
COLCHESTER	1,240,099,632	103,923,800	1,344,023,432	7.7%
COLEBROOK	187,947,722	17,543,940	205,491,662	8.5%
COLUMBIA	497,844,603	29,806,300	527,650,903	5.6%

	2019 Net Grand List (FY 2020-2021)	2019 Grand List - Tax Exempt Property	Total Assessed Value 2019 Grand List	Tax Exempt Property as a % of 2019 Grand List
CORNWALL	397,174,336	31,540,200	428,714,536	7.4%
COVENTRY	1,022,688,960	61,802,300	1,084,491,260	5.7%
CROMWELL	1,503,304,528	100,374,120	1,603,678,648	6.3%
DANBURY	7,894,236,562	1,518,461,100	9,412,697,662	16.1%
DARIEN	8,563,942,856	631,497,090	9,195,439,946	6.9%
DEEP RIVER	510,538,685	124,696,580	635,235,265	19.6%
DERBY	737,853,083	154,039,460	891,892,543	17.3%
DURHAM	708,446,111	39,093,180	747,539,291	5.2%
EAST GRANBY	606,429,287	16,726,430	623,155,717	2.7%
EAST HADDAM	894,795,125	178,753,800	1,073,548,925	16.7%
EAST HAMPTON	1,157,009,633	75,052,520	1,232,062,153	6.1%
EAST HARTFORD	2,794,244,994	94,604,953	2,888,849,947	3.3%
EAST HAVEN	1,998,355,067	483,975,270	2,482,330,337	19.5%
EAST LYME	2,211,575,174	206,498,245	2,418,073,419	8.5%
EAST WINDSOR	969,013,461	274,676,697	1,243,690,158	22.1%
EASTFORD	156,759,636	83,129,370	239,889,006	34.7%
EASTON	1,293,684,525	89,705,880	1,383,390,405	6.5%
ELLINGTON	1,430,893,301	78,218,030	1,509,111,331	5.2%
ENFIELD	2,935,378,717	367,556,470	3,302,935,187	11.1%
ESSEX	1,072,369,339	51,326,200	1,123,695,539	4.6%
FAIRFIELD	11,078,745,395	1,245,912,070	12,324,657,465	10.1%
FARMINGTON	3,699,967,077	1,436,414,380	5,136,381,457	28.0%
FRANKLIN	234,364,090	16,253,590	250,617,680	6.5%
GLASTONBURY	4,275,795,625	258,871,180	4,534,666,805	5.7%
GOSHEN	565,212,635	28,615,160	593,827,795	4.8%
GRANBY	1,021,020,023	65,806,720	1,086,826,743	6.1%
GREENWICH	33,413,779,040	3,614,576,140	37,028,355,180	9.8%
GRISWOLD	736,545,069	84,457,710	821,002,779	10.3%
GROTON	3,731,651,292	1,332,581,110	5,064,232,402	26.3%
GUILFORD	3,024,387,034	252,099,910	3,276,486,944	7.7%

**Tax Exempt Property - October 1, 2019 Assessed Valuation \***

	2019 Net Grand List (FY 2020-2021)	2019 Grand List - Tax Exempt Property	Total Assessed Value 2019 Grand List	Tax Exempt Property as a % of 2019 Grand List
HADDAM	958,466,491	67,564,600	1,026,031,091	6.6%
HAMDEN	3,898,588,859	725,639,150	4,624,228,009	15.7%
HAMPTON	150,186,640	16,431,340	166,617,980	9.9%
HARTFORD	4,036,000,866	4,146,935,223	8,182,936,089	50.7%
HARTLAND	202,045,426	26,997,750	229,043,176	11.8%
HARWINTON	578,540,031	20,579,048	599,119,079	3.4%
HEBRON	787,098,230	66,970,830	854,069,060	7.8%
KENT	594,799,624	124,134,800	718,934,424	17.3%
KILLINGLY	1,366,453,264	193,245,010	1,559,698,274	12.4%
KILLINGWORTH	708,219,060	51,021,890	759,240,950	6.7%
LEBANON	670,755,353	48,492,450	719,247,803	6.7%
LEDYARD	1,116,363,177	185,690,260	1,302,053,437	14.3%
LISBON	393,567,182	24,123,130	417,690,312	5.8%
LITCHFIELD	1,058,744,955	169,991,040	1,228,735,995	13.8%
LYME	500,861,491	34,974,223	535,835,714	6.5%
MADISON	2,950,410,178	298,888,700	3,249,298,878	9.2%
MANCHESTER	4,068,945,883	405,495,090	4,474,440,973	9.1%
MANSFIELD	1,133,261,826	1,568,268,525	2,701,530,351	58.1%
MARLBOROUGH	599,411,995	27,587,850	626,999,845	4.4%
MERIDEN	3,165,652,548	603,371,790	3,769,024,338	16.0%
MIDDLEBURY	971,472,766	80,608,600	1,052,081,366	7.7%
MIDDLEFIELD	433,455,794	30,616,000	464,071,794	6.6%
MIDDLETOWN	3,551,614,070	1,394,296,136	4,945,910,206	28.2%
MILFORD	6,658,268,153	550,322,630	7,208,590,783	7.6%
MONROE	2,222,048,377	138,337,200	2,360,385,577	5.9%
MONTVILLE	1,326,114,186	315,466,490	1,641,580,676	19.2%
MORRIS	339,916,574	56,009,940	395,926,514	14.1%
NAUGATUCK	1,729,411,108	142,510,420	1,871,921,528	7.6%
NEW BRITAIN	2,684,633,277	1,241,410,280	3,926,043,557	31.6%
NEW CANAAN	7,733,939,643	652,321,320	8,386,260,963	7.8%

	2019 Net Grand List (FY 2020-2021)	2019 Grand List - Tax Exempt Property	Total Assessed Value 2019 Grand List	Tax Exempt Property as a % of 2019 Grand List
NEW FAIRFIELD	1,637,925,631	58,288,500	1,696,214,131	3.4%
NEW HARTFORD	695,088,247	40,435,435	735,523,682	5.5%
NEW HAVEN	6,600,438,670	8,474,912,517	15,075,351,187	56.2%
NEW LONDON	1,482,742,141	402,117,470	1,884,859,611	21.3%
NEW MILFORD	2,945,850,093	953,131,270	3,898,981,363	24.4%
NEWINGTON	2,656,844,617	254,388,435	2,911,233,052	8.7%
NEWTOWN	3,231,470,378	306,819,230	3,538,289,608	8.7%
NORFOLK	263,830,254	46,914,060	310,744,314	15.1%
NORTH BRANFORD	1,277,637,621	104,332,791	1,381,970,412	7.5%
NORTH CANAAN	314,719,582	47,540,330	362,259,912	13.1%
NORTH HAVEN	3,112,750,334	346,497,870	3,459,248,204	10.0%
NORTH STONINGTON	528,146,542	68,694,505	596,841,047	11.5%
NORWALK	14,671,608,099	1,355,511,727	16,027,119,826	8.5%
NORWICH	2,019,819,813	660,062,329	2,679,882,142	24.6%
OLD LYME	1,546,421,503	116,780,630	1,663,202,133	7.0%
OLD SAYBROOK	2,299,883,643	161,831,100	2,461,714,743	6.6%
ORANGE	2,117,859,130	164,395,630	2,282,254,760	7.2%
OXFORD	1,558,563,727	106,501,710	1,665,065,437	6.4%
PLAINFIELD	1,011,533,640	108,376,500	1,119,910,140	9.7%
PLAINVILLE	1,410,779,070	117,285,980	1,528,065,050	7.7%
PLYMOUTH	759,243,287	53,664,060	812,907,347	6.6%
POMFRET	359,800,517	103,036,060	462,836,577	22.3%
PORTLAND	840,221,796	53,680,679	893,902,475	6.0%
PRESTON	444,013,380	37,588,477	481,601,857	7.8%
PROSPECT	872,283,801	49,823,780	922,107,581	5.4%
PUTNAM	731,235,598	131,080,800	862,316,398	15.2%
REDDING	1,570,538,958	193,295,250	1,763,834,208	11.0%
RIDGEFIELD	4,883,670,957	516,072,815	5,399,743,772	9.6%
ROCKY HILL	2,235,057,168	284,617,050	2,519,674,218	11.3%
ROXBURY	669,678,440	36,001,770	705,680,210	5.1%

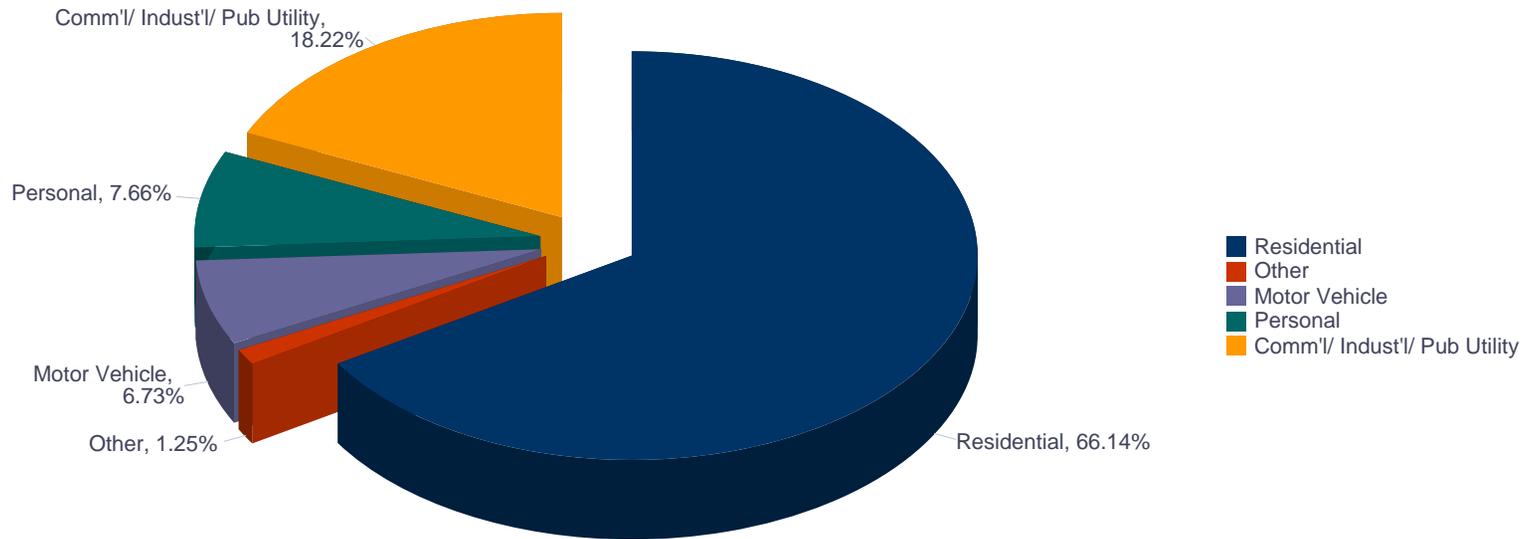
**Tax Exempt Property - October 1, 2019 Assessed Valuation \***

	2019 Net Grand List (FY 2020-2021)	2019 Grand List - Tax Exempt Property	Total Assessed Value 2019 Grand List	Tax Exempt Property as a % of 2019 Grand List
SALEM	381,108,327	31,894,100	413,002,427	7.7%
SALISBURY	1,280,069,980	183,550,480	1,463,620,460	12.5%
SCOTLAND	111,337,631	11,864,700	123,202,331	9.6%
SEYMOUR	1,221,180,754	82,193,610	1,303,374,364	6.3%
SHARON	734,801,807	72,090,480	806,892,287	8.9%
SHELTON	4,819,806,570	242,239,960	5,062,046,530	4.8%
SHERMAN	695,994,805	23,518,800	719,513,605	3.3%
SIMSBURY	2,508,093,944	352,597,920	2,860,691,864	12.3%
SOMERS	875,830,165	175,285,230	1,051,115,395	16.7%
SOUTH WINDSOR	2,853,659,284	164,573,300	3,018,232,584	5.5%
SOUTHBURY	2,149,645,934	238,929,363	2,388,575,297	10.0%
SOUTHINGTON	4,155,739,125	190,659,813	4,346,398,938	4.4%
SPRAGUE	163,500,064	23,029,110	186,529,174	12.3%
STAFFORD	791,655,853	95,805,800	887,461,653	10.8%
STAMFORD	21,966,307,423	2,994,683,047	24,960,990,470	12.0%
STERLING	237,363,621	22,148,200	259,511,821	8.5%
STONINGTON	2,821,076,431	289,993,450	3,111,069,881	9.3%
STRATFORD	4,769,744,902	456,325,160	5,226,070,062	8.7%
SUFFIELD	1,488,103,220	486,242,660	1,974,345,880	24.6%
THOMASTON	572,028,784	56,729,780	628,758,564	9.0%
THOMPSON	707,513,650	58,414,950	765,928,600	7.6%
TOLLAND	1,275,333,075	141,607,325	1,416,940,400	10.0%
TORRINGTON	2,038,083,612	271,052,250	2,309,135,862	11.7%
TRUMBULL	4,687,218,002	320,304,325	5,007,522,327	6.4%
UNION	93,598,412	10,872,830	104,471,242	10.4%
VERNON	1,840,081,882	206,278,740	2,046,360,622	10.1%
VOLUNTOWN	207,610,030	28,509,480	236,119,510	12.1%
WALLINGFORD	4,273,368,196	646,456,200	4,919,824,396	13.1%
WARREN	381,796,290	17,728,160	399,524,450	4.4%
WASHINGTON	1,225,840,759	185,862,430	1,411,703,189	13.2%

	2019 Net Grand List (FY 2020-2021)	2019 Grand List - Tax Exempt Property	Total Assessed Value 2019 Grand List	Tax Exempt Property as a % of 2019 Grand List
WATERBURY	4,465,712,868	1,609,430,020	6,075,142,888	26.5%
WATERFORD	3,330,956,957	283,248,350	3,614,205,307	7.8%
WATERTOWN	1,842,356,004	272,455,260	2,114,811,264	12.9%
WEST HARTFORD	6,363,394,009	104,398,160	6,467,792,169	1.6%
WEST HAVEN	2,713,659,197	849,807,844	3,563,467,041	23.8%
WESTBROOK	1,162,509,264	662,614,830	1,825,124,094	36.3%
WESTON	2,238,404,346	188,373,310	2,426,777,656	7.8%
WESTPORT	11,441,647,210	1,129,521,400	12,571,168,610	9.0%
WETHERSFIELD	2,336,707,216	204,210,410	2,540,917,626	8.0%
WILLINGTON	445,000,338	26,267,640	471,267,978	5.6%
WILTON	4,278,912,586	406,102,990	4,685,015,576	8.7%
WINCHESTER	728,714,521	92,100,860	820,815,381	11.2%
WINDHAM	959,842,613	652,217,323	1,612,059,936	40.5%
WINDSOR	3,153,873,769	312,374,160	3,466,247,929	9.0%
WINDSOR LOCKS	1,479,189,040	1,155,874,160	2,635,063,200	43.9%
WOLCOTT	1,255,597,875	71,111,590	1,326,709,465	5.4%
WOODBIDGE	1,111,198,709	121,823,380	1,233,022,089	9.9%
WOODBURY	1,075,565,304	56,927,010	1,132,492,314	5.0%
WOODSTOCK	736,747,766	63,718,270	800,466,036	8.0%

	2019 Net Grand List (FY 2020-2021)	2019 Grand List - Tax Exempt Property	Total Assessed Value 2019 Grand List	Tax Exempt Property as a % of 2019 Grand List
<b>** Total **</b>	384,853,652,588	63,496,500,470	448,350,153,058	14.2%

## Grand List Components



<b>Residential</b>	260,517,012,492
<b>Comm'l/ Indust'l/ Pub Utility</b>	71,756,583,080
<b>Motor Vehicle</b>	26,501,807,863
<b>Personal</b>	30,183,526,520
<b>Other</b>	4,934,756,608

## Grand List Components

	Oct. 1, 2019 Grand List Assessment	*** % of 10/1/2019 Grand List Assessment ***				
		Residential	Comm'l/ Indust'l/ Pub Utility	Motor Vehicle	Personal	Other
ANDOVER	\$268,394,116	79.6%	3.2%	11.0%	4.1%	2.1%
ANSONIA	\$1,010,833,868	70.5%	12.6%	10.2%	6.7%	0.0%
ASHFORD	\$309,857,026	73.1%	7.6%	11.0%	4.8%	3.4%
AVON	\$2,597,651,452	75.6%	12.7%	7.0%	4.6%	0.2%
BARKHAMSTED	\$364,647,012	69.8%	5.3%	9.6%	4.9%	10.4%
BEACON FALLS	\$499,024,352	72.3%	9.2%	9.9%	6.6%	2.0%
BERLIN	\$2,503,577,026	58.3%	17.4%	9.0%	13.9%	1.4%
BETHANY	\$576,550,202	80.4%	6.0%	9.0%	4.5%	0.1%
BETHEL	\$2,109,811,900	66.4%	14.9%	7.6%	9.3%	1.8%
BETHLEHEM	\$374,195,256	76.9%	7.7%	9.7%	3.4%	2.3%
BLOOMFIELD	\$2,620,689,013	40.4%	32.9%	7.0%	19.6%	0.0%
BOLTON	\$452,827,126	79.2%	5.9%	9.4%	3.7%	1.8%
BOZRAH	\$269,074,740	50.2%	17.0%	10.3%	19.7%	2.9%
BRANFORD	\$3,732,219,812	71.5%	15.1%	7.0%	5.9%	0.5%
BRIDGEPORT	\$6,609,421,616	47.3%	24.3%	8.4%	18.8%	1.2%
BRIDGEWATER	\$381,741,679	86.9%	1.1%	5.1%	1.7%	5.2%
BRISTOL	\$4,288,290,923	55.4%	21.0%	9.4%	13.7%	0.6%
BROOKFIELD	\$2,317,244,221	68.4%	16.2%	6.9%	6.9%	1.6%
BROOKLYN	\$578,705,612	64.2%	12.4%	10.9%	10.1%	2.4%
BURLINGTON	\$965,883,202	81.5%	2.1%	9.7%	1.9%	4.8%
CANAAN	\$185,151,497	73.3%	10.4%	5.3%	9.7%	1.3%
CANTERBURY	\$383,542,692	73.8%	5.5%	12.4%	4.8%	3.6%
CANTON	\$1,094,873,511	71.1%	14.8%	8.5%	4.8%	0.7%
CHAPLIN	\$214,911,710	53.3%	4.4%	8.2%	33.3%	0.9%
CHESHIRE	\$2,918,554,278	69.0%	13.8%	9.0%	7.4%	0.7%
CHESTER	\$459,275,135	69.0%	15.0%	7.0%	7.9%	1.1%
CLINTON	\$1,564,430,334	74.8%	12.9%	6.7%	4.6%	0.9%
COLCHESTER	\$1,248,239,530	71.8%	10.9%	10.8%	4.5%	2.0%
COLEBROOK	\$189,610,972	70.1%	15.8%	8.2%	4.3%	1.6%
COLUMBIA	\$503,617,193	77.5%	4.6%	9.7%	6.2%	1.9%
CORNWALL	\$398,303,124	85.1%	2.5%	3.7%	3.2%	5.6%
COVENTRY	\$1,031,126,360	81.8%	3.7%	9.7%	4.7%	0.1%
CROMWELL	\$1,521,334,065	59.9%	18.6%	8.0%	13.4%	0.1%
DANBURY	\$8,163,535,465	53.3%	28.3%	7.5%	9.3%	1.6%
DARIEN	\$8,569,372,835	85.0%	8.6%	3.0%	2.1%	1.3%

	Oct. 1, 2019 Grand List Assessment	*** % of 10/1/2019 Grand List Assessment ***				
		Residential	Comm'l/ Indust'l/ Pub Utility	Motor Vehicle	Personal	Other
DEEP RIVER	\$526,132,245	71.6%	10.6%	7.1%	9.2%	1.6%
DERBY	\$743,818,422	63.6%	17.5%	10.3%	7.0%	1.7%
DURHAM	\$734,110,922	64.9%	5.3%	9.5%	8.1%	12.2%
EAST GRANBY	\$675,549,952	54.6%	15.2%	10.0%	19.8%	0.3%
EAST HADDAM	\$899,466,945	80.0%	4.7%	8.4%	4.7%	2.2%
EAST HAMPTON	\$1,167,548,619	78.8%	5.9%	9.3%	3.5%	2.5%
EAST HARTFORD	\$3,218,596,161	45.2%	24.3%	9.0%	20.7%	0.7%
EAST HAVEN	\$2,023,736,183	69.1%	17.2%	9.1%	3.8%	0.8%
EAST LYME	\$2,223,589,904	78.7%	10.0%	6.6%	2.9%	1.8%
EAST WINDSOR	\$1,021,649,436	48.0%	27.6%	10.9%	11.8%	1.6%
EASTFORD	\$172,346,440	68.1%	6.0%	9.4%	13.5%	3.0%
EASTON	\$1,297,915,225	89.0%	2.7%	6.2%	1.5%	0.6%
ELLINGTON	\$1,463,035,238	69.0%	14.3%	10.3%	5.7%	0.7%
ENFIELD	\$2,995,660,660	60.0%	20.5%	9.4%	9.2%	0.9%
ESSEX	\$1,099,232,460	74.2%	13.7%	6.8%	5.4%	0.1%
FAIRFIELD	\$11,131,308,340	81.0%	10.3%	4.9%	3.2%	0.7%
FARMINGTON	\$3,800,769,291	58.8%	25.4%	6.3%	8.8%	0.6%
FRANKLIN	\$238,723,430	51.8%	18.1%	10.5%	14.8%	4.7%
GLASTONBURY	\$4,301,502,273	70.0%	16.6%	7.6%	4.8%	0.9%
GOSHEN	\$570,421,945	80.9%	3.6%	6.2%	3.0%	6.4%
GRANBY	\$1,027,664,193	79.8%	6.1%	9.4%	3.4%	1.3%
GREENWICH	\$33,457,688,010	80.6%	14.5%	2.5%	2.1%	0.3%
GRISWOLD	\$751,808,125	73.8%	7.4%	11.3%	4.9%	2.5%
GROTON	\$3,962,799,158	53.0%	28.3%	5.9%	11.4%	1.4%
GUILFORD	\$3,051,809,087	80.9%	8.2%	6.5%	3.8%	0.6%
HADDAM	\$962,617,451	71.4%	6.1%	8.0%	11.8%	2.7%
HAMDEN	\$3,958,351,370	65.0%	21.2%	8.5%	5.2%	0.2%
HAMPTON	\$154,695,210	69.2%	2.2%	12.2%	12.8%	3.5%
HARTFORD	\$4,076,207,169	22.6%	45.9%	9.0%	20.3%	2.1%
HARTLAND	\$202,693,736	73.5%	12.3%	8.8%	3.7%	1.8%
HARWINTON	\$582,047,781	74.0%	2.7%	10.3%	8.0%	5.0%
HEBRON	\$792,442,740	80.9%	5.4%	10.1%	2.9%	0.8%
KENT	\$598,404,244	79.0%	6.5%	4.6%	3.2%	6.7%
KILLINGLY	\$1,920,635,014	39.2%	20.1%	6.7%	30.2%	3.7%

**Note:** For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

## Grand List Components

	Oct. 1, 2019 Grand List Assessment	*** % of 10/1/2019 Grand List Assessment ***				
		Residential	Comm'l/ Indust'l/ Pub Utility	Motor Vehicle	Personal	Other
KILLINGWORTH	\$710,791,690	84.7%	3.1%	8.8%	2.3%	1.1%
LEBANON	\$678,929,913	71.6%	3.3%	9.4%	13.0%	2.6%
LEDYARD	\$1,136,032,447	74.5%	6.1%	9.9%	7.2%	2.3%
LISBON	\$408,310,713	58.5%	18.9%	8.7%	10.9%	3.0%
LITCHFIELD	\$1,063,654,665	73.5%	11.1%	7.3%	5.3%	2.8%
LYME	\$502,185,371	87.4%	1.2%	4.9%	3.3%	3.3%
MADISON	\$2,958,655,691	83.9%	6.6%	5.8%	2.7%	1.1%
MANCHESTER	\$4,235,216,190	48.9%	30.5%	8.5%	11.2%	1.0%
MANSFIELD	\$1,140,887,636	62.4%	22.1%	7.4%	7.8%	0.3%
MARLBOROUGH	\$601,730,295	82.9%	5.0%	9.2%	2.8%	0.1%
MERIDEN	\$3,309,387,229	55.9%	23.9%	9.9%	9.9%	0.3%
MIDDLEBURY	\$976,208,276	72.9%	10.7%	7.4%	6.2%	2.8%
MIDDLEFIELD	\$450,717,334	69.8%	8.3%	8.6%	12.8%	0.5%
MIDDLETOWN	\$3,907,709,537	45.1%	28.0%	7.6%	18.5%	0.9%
MILFORD	\$6,814,352,656	64.1%	21.7%	6.1%	7.0%	1.0%
MONROE	\$2,245,410,317	74.8%	11.3%	7.7%	5.1%	1.1%
MONTVILLE	\$1,379,467,510	59.5%	11.9%	9.4%	17.1%	2.1%
MORRIS	\$341,663,581	80.8%	4.6%	6.4%	2.4%	5.8%
NAUGATUCK	\$1,774,138,462	64.7%	15.0%	10.5%	8.7%	1.1%
NEW BRITAIN	\$2,853,573,216	53.7%	23.1%	10.9%	11.8%	0.5%
NEW CANAAN	\$7,737,536,383	88.0%	6.3%	3.5%	1.2%	1.0%
NEW FAIRFIELD	\$1,643,322,211	88.1%	3.0%	7.3%	1.6%	0.0%
NEW HARTFORD	\$695,088,247	76.7%	5.3%	8.9%	4.9%	4.1%
NEW HAVEN	\$7,225,065,615	40.6%	37.5%	6.1%	15.2%	0.6%
NEW LONDON	\$1,550,311,282	42.9%	35.6%	7.4%	13.4%	0.7%
NEW MILFORD	\$3,040,690,561	66.7%	12.7%	7.9%	8.5%	4.2%
NEWINGTON	\$2,774,308,217	59.9%	21.2%	8.6%	9.8%	0.5%
NEWTOWN	\$3,278,341,054	76.1%	8.9%	7.8%	5.3%	1.8%
NORFOLK	\$265,617,049	82.4%	3.9%	6.0%	3.6%	4.0%
NORTH BRANFORD	\$1,309,175,331	70.5%	13.1%	10.0%	5.4%	1.0%
NORTH CANAAN	\$392,975,272	42.0%	23.0%	7.4%	24.7%	2.9%
NORTH HAVEN	\$3,309,630,525	53.9%	23.9%	7.3%	14.6%	0.4%
NORTH STONINGTON	\$537,724,719	69.0%	9.8%	9.3%	7.0%	4.9%
NORWALK	\$14,743,746,915	57.7%	30.5%	4.7%	5.7%	1.4%
NORWICH	\$2,093,867,111	51.2%	27.0%	9.8%	10.0%	1.9%

	Oct. 1, 2019 Grand List Assessment	*** % of 10/1/2019 Grand List Assessment ***				
		Residential	Comm'l/ Indust'l/ Pub Utility	Motor Vehicle	Personal	Other
OLD LYME	\$1,551,134,783	85.3%	5.7%	5.1%	2.2%	1.7%
OLD SAYBROOK	\$2,311,305,185	74.5%	15.1%	5.2%	4.1%	1.2%
ORANGE	\$2,147,620,600	61.1%	22.8%	6.7%	8.1%	1.3%
OXFORD	\$1,620,346,948	70.5%	8.5%	8.3%	10.3%	2.4%
PLAINFIELD	\$1,047,920,683	54.7%	20.0%	9.5%	13.6%	2.2%
PLAINVILLE	\$1,458,380,160	55.7%	22.9%	10.6%	9.6%	1.1%
PLYMOUTH	\$773,612,713	69.0%	7.8%	12.3%	6.1%	4.8%
POMFRET	\$368,192,615	71.7%	8.3%	9.4%	7.7%	2.8%
PORTLAND	\$849,616,106	71.4%	10.0%	9.2%	6.4%	3.0%
PRESTON	\$446,937,520	65.0%	14.0%	9.3%	7.9%	3.9%
PROSPECT	\$884,056,479	76.9%	7.3%	10.5%	4.4%	0.9%
PUTNAM	\$766,102,038	51.3%	23.2%	8.1%	15.8%	1.6%
REDDING	\$1,571,215,788	80.3%	8.9%	5.8%	4.6%	0.3%
RIDGEFIELD	\$4,991,579,287	79.2%	11.4%	5.1%	3.6%	0.7%
ROCKY HILL	\$2,254,094,299	52.6%	30.8%	8.0%	8.5%	0.2%
ROXBURY	\$670,807,170	87.9%	0.6%	4.0%	1.9%	5.6%
SALEM	\$385,355,549	77.4%	4.9%	9.7%	5.1%	2.9%
SALISBURY	\$1,285,042,340	85.7%	4.5%	3.1%	2.2%	4.4%
SCOTLAND	\$113,112,348	80.9%	1.8%	11.5%	4.0%	1.8%
SEYMOUR	\$1,259,902,261	70.6%	11.0%	10.0%	7.1%	1.4%
SHARON	\$737,359,347	83.5%	5.0%	3.5%	2.8%	5.2%
SHELTON	\$4,880,094,550	62.7%	20.3%	7.3%	9.4%	0.3%
SHERMAN	\$698,729,723	91.2%	0.6%	5.0%	1.7%	1.4%
SIMSBURY	\$2,522,691,052	71.3%	14.5%	8.0%	5.0%	1.3%
SOMERS	\$884,075,118	76.6%	5.3%	10.1%	5.3%	2.6%
SOUTH WINDSOR	\$3,029,837,898	57.3%	19.2%	8.1%	13.9%	1.5%
SOUTHBURY	\$2,169,487,881	71.2%	13.3%	7.8%	6.2%	1.5%
SOUTHINGTON	\$4,268,676,610	67.3%	13.7%	9.1%	8.7%	1.2%
SPRAGUE	\$187,986,930	63.6%	6.6%	10.9%	16.7%	2.2%
STAFFORD	\$840,483,533	66.8%	9.2%	11.0%	10.2%	2.7%
STAMFORD	\$22,128,089,183	52.9%	34.3%	4.6%	6.4%	1.9%
STERLING	\$242,168,372	67.9%	5.5%	12.2%	5.1%	9.4%
STONINGTON	\$2,866,260,333	72.6%	15.1%	5.3%	4.8%	2.2%
STRATFORD	\$5,008,946,968	61.9%	17.8%	7.2%	11.7%	1.4%
SUFFIELD	\$1,515,777,000	75.7%	8.0%	8.1%	7.3%	0.9%

**Note:** For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

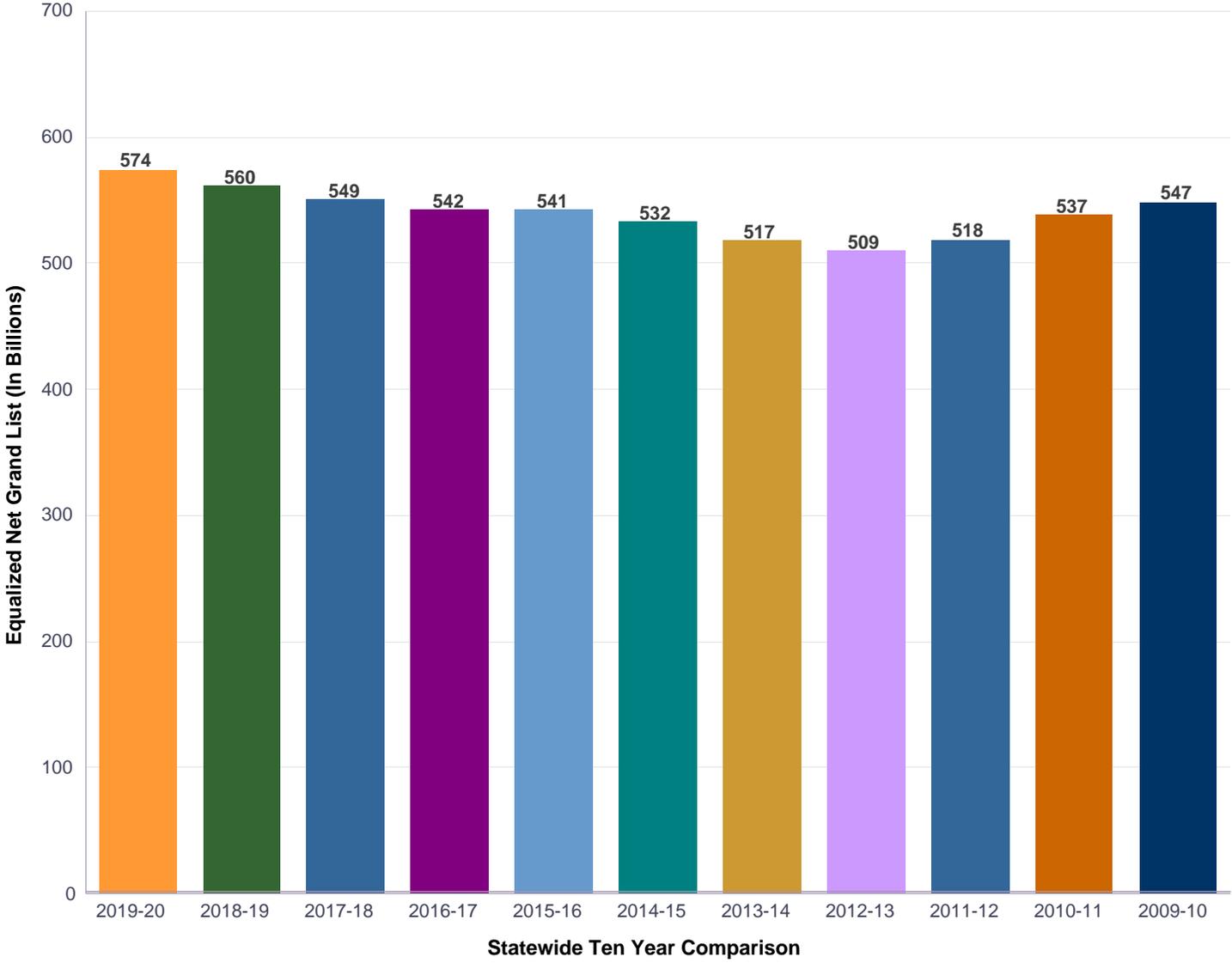
## Grand List Components

	Oct. 1, 2019 Grand List Assessment	*** % of 10/1/2019 Grand List Assessment ***				
		Residential	Comm'/' Indust'/' Pub Utility	Motor Vehicle	Personal	Other
THOMASTON	\$607,275,565	59.9%	12.7%	10.2%	14.1%	3.2%
THOMPSON	\$730,160,883	76.1%	5.1%	10.5%	5.6%	2.6%
TOLLAND	\$1,286,379,127	77.3%	8.2%	10.4%	3.7%	0.4%
TORRINGTON	\$2,124,508,802	57.2%	20.1%	10.6%	12.0%	0.0%
TRUMBULL	\$4,722,171,532	67.1%	20.0%	6.3%	6.1%	0.5%
UNION	\$93,986,272	75.1%	5.9%	9.6%	5.0%	4.5%
VERNON	\$1,857,693,587	58.5%	25.7%	10.2%	5.1%	0.6%
VOLUNTOWN	\$210,058,360	77.7%	4.5%	10.3%	4.5%	3.0%
WALLINGFORD	\$4,457,730,666	60.9%	19.2%	8.8%	10.6%	0.6%
WARREN	\$382,736,340	84.4%	1.4%	3.8%	1.2%	9.2%
WASHINGTON	\$1,228,378,119	85.0%	4.5%	3.6%	2.4%	4.5%
WATERBURY	\$4,720,206,535	43.3%	31.2%	10.0%	15.5%	0.0%
WATERFORD	\$3,395,938,372	42.6%	25.7%	4.7%	25.8%	1.2%
WATERTOWN	\$1,922,053,267	66.1%	12.5%	10.1%	10.0%	1.2%
WEST HARTFORD	\$6,429,001,035	70.4%	18.2%	7.1%	3.9%	0.5%
WEST HAVEN	\$2,769,910,365	65.4%	17.0%	10.4%	6.6%	0.6%
WESTBROOK	\$1,222,241,887	71.4%	11.9%	5.2%	8.3%	3.2%
WESTON	\$2,240,175,946	90.5%	0.9%	5.2%	1.5%	2.0%
WESTPORT	\$11,449,146,600	80.7%	12.3%	3.1%	2.8%	1.1%
WETHERSFIELD	\$2,349,985,176	73.2%	14.4%	8.2%	4.1%	0.1%
WILLINGTON	\$448,221,488	64.6%	16.3%	10.7%	5.8%	2.6%
WILTON	\$4,387,990,253	72.6%	14.8%	4.7%	7.3%	0.7%
WINCHESTER	\$764,563,543	67.2%	11.5%	9.9%	9.3%	2.2%
WINDHAM	\$1,011,113,130	49.0%	26.9%	11.1%	11.3%	1.7%
WINDSOR	\$3,306,083,908	46.0%	28.6%	6.8%	17.7%	0.8%
WINDSOR LOCKS	\$1,644,855,845	36.2%	25.3%	16.6%	20.5%	1.3%
WOLCOTT	\$1,279,565,899	76.1%	6.8%	11.0%	4.4%	1.7%
WOODBIDGE	\$1,115,571,049	79.7%	6.5%	7.5%	5.0%	1.3%
WOODBURY	\$1,084,062,301	75.5%	9.6%	8.3%	4.0%	2.6%
WOODSTOCK	\$747,001,886	78.9%	4.5%	9.7%	4.3%	2.5%

	Grand List Assessment	Residential	Comm'/' Indust'/' Pub Utility	Motor Vehicle	Personal	Other
<b>Total</b>	\$393,893,686,563	66.1%	18.2%	6.7%	7.7%	1.3%

**Note:** For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

# Equalized Net Grand List



## Equalized Net Grand List

	Oct, 1 2018 for FY 2019 - 2020	Oct, 1 2017 for FY 2018 - 2019
ANDOVER	402,489,808	384,095,516
ANSONIA	1,593,903,582	1,406,781,546
ASHFORD	482,676,223	453,251,481
AVON	3,656,627,123	3,693,549,949
BARKHAMSTED	509,629,046	539,457,409
BEACON FALLS	732,814,099	743,663,062
BERLIN	3,430,505,776	3,322,195,404
BETHANY	805,874,274	842,626,227
BETHEL	3,146,911,297	2,866,121,636
BETHLEHEM	516,995,100	540,062,983
BLOOMFIELD	3,671,060,628	3,067,207,322
BOLTON	633,650,480	638,184,674
BOZRAH	365,149,684	321,252,800
BRANFORD	5,424,165,983	5,433,604,019
BRIDGEPORT	10,588,391,889	9,951,637,060
BRIDGEWATER	513,403,435	554,540,922
BRISTOL	5,842,394,884	5,613,277,357
BROOKFIELD	3,602,044,339	3,439,647,398
BROOKLYN	925,789,654	913,932,195
BURLINGTON	1,360,148,083	1,367,367,294
CANAAN	258,664,194	252,602,400
CANTERBURY	582,875,012	536,259,038
CANTON	1,543,858,847	1,552,114,127
CHAPLIN	312,104,757	286,918,371
CHESHIRE	4,002,765,243	4,244,943,199
CHESTER	630,911,104	649,168,689
CLINTON	2,346,625,118	2,362,965,231
COLCHESTER	1,829,126,260	1,818,727,792
COLEBROOK	276,991,268	257,037,961
COLUMBIA	792,834,395	742,444,902
CORNWALL	569,618,505	565,972,391
COVENTRY	1,542,001,856	1,482,536,634
CROMWELL	2,139,271,611	2,060,363,680
DANBURY	12,034,805,501	11,055,197,340
DARIEN	12,105,108,513	13,174,027,653

	Oct, 1 2018 for FY 2019 - 2020	Oct, 1 2017 for FY 2018 - 2019
DEEP RIVER	742,184,153	722,637,737
DERBY	1,128,133,166	1,118,231,607
DURHAM	1,024,699,541	1,057,191,266
EAST GRANBY	868,031,340	863,094,514
EAST HADDAM	1,332,416,464	1,246,607,350
EAST HAMPTON	1,684,550,043	1,682,912,342
EAST HARTFORD	4,354,385,580	4,178,783,910
EAST HAVEN	2,948,030,681	2,968,812,968
EAST LYME	3,330,529,179	3,302,735,615
EAST WINDSOR	1,493,801,048	1,370,636,530
EASTFORD	221,369,501	235,165,658
EASTON	1,742,567,552	1,779,672,428
ELLINGTON	2,072,861,393	2,007,169,946
ENFIELD	4,422,084,043	4,406,984,332
ESSEX	1,518,423,857	1,567,616,413
FAIRFIELD	16,727,103,155	16,468,486,024
FARMINGTON	5,400,657,149	5,222,254,320
FRANKLIN	331,651,929	346,211,391
GLASTONBURY	6,164,889,918	5,970,627,696
GOSHEN	786,763,277	791,818,743
GRANBY	1,554,087,392	1,414,808,600
GREENWICH	49,305,412,148	50,416,714,165
GRISWOLD	1,102,490,818	1,073,274,955
GROTON	6,380,799,758	5,754,589,926
GUILFORD	4,726,265,503	4,246,530,456
HADDAM	1,364,072,036	1,337,706,959
HAMDEN	5,946,966,633	5,741,256,859
HAMPTON	210,897,474	226,365,034
HARTFORD	7,617,691,245	7,430,863,343
HARTLAND	295,071,814	302,920,273
HARWINTON	821,069,974	848,020,216
HEBRON	1,179,254,289	1,163,379,076
KENT	846,850,213	909,469,321
KILLINGLY	1,935,827,301	1,968,237,327
KILLINGWORTH	1,038,938,846	1,027,116,068

	Oct, 1 2018 for FY 2019 - 2020	Oct, 1 2017 for FY 2018 - 2019
LEBANON	952,466,476	1,008,534,748
LEDYARD	1,703,274,468	1,660,436,363
LISBON	593,737,663	594,207,503
LITCHFIELD	1,500,782,011	1,440,658,955
LYME	705,404,163	754,053,083
MADISON	4,190,771,740	4,269,820,427
MANCHESTER	6,078,718,053	6,186,246,720
MANSFIELD	1,598,281,817	1,629,782,577
MARLBOROUGH	858,535,498	876,042,729
MERIDEN	4,763,873,222	4,822,476,187
MIDDLEBURY	1,448,411,293	1,396,256,303
MIDDLEFIELD	641,544,040	637,122,387
MIDDLETOWN	5,330,504,788	4,940,759,434
MILFORD	9,943,726,239	9,699,877,202
MONROE	3,373,117,218	3,175,907,795
MONTVILLE	1,962,363,427	1,937,335,767
MORRIS	493,510,366	480,396,516
NAUGATUCK	2,458,756,829	2,414,595,091
NEW BRITAIN	4,301,131,554	3,797,547,507
NEW CANAAN	11,009,175,830	11,464,169,241
NEW FAIRFIELD	2,557,246,632	2,542,127,926
NEW HARTFORD	968,233,326	975,469,255
NEW HAVEN	11,084,391,336	10,608,364,295
NEW LONDON	2,073,700,923	2,045,197,010
NEW MILFORD	4,521,426,196	4,343,771,207
NEWINGTON	3,992,003,012	4,227,649,658
NEWTOWN	4,813,620,373	4,504,405,100
NORFOLK	372,263,964	405,327,614
NORTH BRANFORD	1,895,049,757	1,847,595,800
NORTH CANAAN	399,931,677	467,642,414
NORTH HAVEN	4,390,105,930	4,162,286,379
NORTH STONINGTON	813,650,668	830,683,721
NORWALK	20,400,626,724	19,216,599,803
NORWICH	2,839,954,451	2,801,852,044
OLD LYME	2,322,423,659	2,311,940,149

## Equalized Net Grand List

	Oct, 1 2018 for FY 2019 - 2020	Oct, 1 2017 for FY 2018 - 2019
OLD SAYBROOK	3,247,477,200	3,248,889,821
ORANGE	3,188,559,181	2,963,530,031
OXFORD	2,348,022,312	2,259,033,790
PLAINFIELD	1,597,579,200	1,410,326,107
PLAINVILLE	2,117,220,718	2,050,590,737
PLYMOUTH	1,091,847,260	1,208,618,001
POMFRET	579,012,716	543,867,858
PORTLAND	1,237,244,837	1,245,216,040
PRESTON	684,613,182	618,729,907
PROSPECT	1,304,469,054	1,270,606,763
PUTNAM	1,089,907,262	971,360,288
REDDING	2,255,613,672	2,236,521,146
RIDGEFIELD	7,182,156,823	6,873,742,407
ROCKY HILL	3,156,173,943	3,102,901,837
ROXBURY	869,258,799	944,954,329
SALEM	578,611,548	546,135,040
SALISBURY	1,805,418,950	1,813,192,573
SCOTLAND	159,566,580	177,539,298
SEYMOUR	1,878,208,065	1,799,436,660
SHARON	1,041,880,691	1,061,795,414
SHELTON	7,468,412,580	7,292,360,723
SHERMAN	984,060,241	1,020,795,587
SIMSBURY	3,701,102,835	3,451,701,684
SOMERS	1,316,698,431	1,312,447,348
SOUTH WINDSOR	4,276,879,349	3,919,928,541
SOUTHBURY	3,160,107,070	3,031,733,541
SOUTHINGTON	6,275,864,930	6,103,583,715
SPRAGUE	262,421,803	238,467,977
STAFFORD	1,157,153,641	1,149,552,836
STAMFORD	33,352,891,564	30,661,834,479
STERLING	387,267,104	336,481,307
STONINGTON	4,253,386,334	3,965,851,387
STRATFORD	7,041,461,636	6,849,326,658
SUFFIELD	2,097,715,916	2,099,279,393
THOMASTON	819,229,661	809,588,694

	Oct, 1 2018 for FY 2019 - 2020	Oct, 1 2017 for FY 2018 - 2019
THOMPSON	1,058,757,997	1,037,471,213
TOLLAND	1,883,061,331	1,913,454,822
TORRINGTON	2,927,200,014	2,834,037,934
TRUMBULL	7,073,070,227	6,823,143,797
UNION	132,309,249	134,726,906
VERNON	2,855,989,613	2,940,732,662
VOLUNTOWN	324,695,814	337,932,631
WALLINGFORD	6,505,882,705	6,320,175,830
WARREN	630,823,018	534,291,700
WASHINGTON	1,724,692,276	1,649,790,904
WATERBURY	7,042,998,792	6,134,163,549
WATERFORD	5,308,593,615	4,701,087,261
WATERTOWN	2,621,860,887	2,640,022,336
WEST HARTFORD	9,876,620,438	9,605,646,775
WEST HAVEN	4,422,795,404	4,224,962,528
WESTBROOK	1,784,401,413	1,664,555,780
WESTON	3,197,754,780	3,418,855,302
WESTPORT	15,922,769,472	16,216,507,899
WETHERSFIELD	3,317,732,536	3,379,119,934
WILLINGTON	630,800,926	652,303,252
WILTON	6,065,752,623	6,210,325,309
WINCHESTER	1,061,929,332	1,020,494,160
WINDHAM	1,358,375,666	1,415,621,220
WINDSOR	4,440,713,889	4,518,598,159
WINDSOR LOCKS	2,089,399,970	2,098,683,808
WOLCOTT	1,845,005,930	1,835,063,728
WOODBIDGE	1,624,329,395	1,736,438,739
WOODBURY	1,523,513,731	1,536,696,981
WOODSTOCK	1,177,609,482	1,148,727,213

	Oct, 1 2018 for FY 2019 - 2020	Oct, 1 2017 for FY 2018 - 2019
<b>**Total**</b>	573,542,666,917	560,053,332,182

**2019 Median Values - Owner Occupied Homes\***

	Median Value	Margin of Error
ANDOVER	\$273,900	+/- \$13386
ANSONIA	\$214,200	+/- \$9012
ASHFORD	\$233,300	+/- \$30785
AVON	\$383,200	+/- \$15147
BARKHAMSTED	\$251,900	+/- \$14339
BEACON FALLS	\$257,200	+/- \$20334
BERLIN	\$283,300	+/- \$6921
BETHANY	\$381,500	+/- \$25368
BETHEL	\$342,400	+/- \$8840
BETHLEHEM	\$328,500	+/- \$21901
BLOOMFIELD	\$214,600	+/- \$8698
BOLTON	\$275,900	+/- \$13814
BOZRAH	\$231,000	+/- \$15012
BRANFORD	\$293,100	+/- \$10013
BRIDGEPORT	\$174,700	+/- \$3935
BRIDGEWATER	\$476,100	+/- \$28196
BRISTOL	\$197,800	+/- \$4151
BROOKFIELD	\$377,900	+/- \$16219
BROOKLYN	\$230,600	+/- \$14843
BURLINGTON	\$335,500	+/- \$13730
CANAAN	\$338,800	+/- \$37795
CANTERBURY	\$228,200	+/- \$11524
CANTON	\$322,500	+/- \$18558
CHAPLIN	\$207,600	+/- \$12177
CHESHIRE	\$334,900	+/- \$8369
CHESTER	\$348,700	+/- \$20208
CLINTON	\$282,000	+/- \$7461
COLCHESTER	\$255,500	+/- \$13354
COLEBROOK	\$255,800	+/- \$20873
COLUMBIA	\$255,400	+/- \$14735
CORNWALL	\$441,800	+/- \$48782
COVENTRY	\$252,700	+/- \$15225
CROMWELL	\$236,300	+/- \$10045
DANBURY	\$299,600	+/- \$7920
DARIEN	\$1,471,700	+/- \$80318

	Median Value	Margin of Error
DEEP RIVER	\$287,500	+/- \$15819
DERBY	\$206,300	+/- \$14255
DURHAM	\$309,700	+/- \$21974
EAST GRANBY	\$284,300	+/- \$12884
EAST HADDAM	\$287,300	+/- \$14552
EAST HAMPTON	\$267,700	+/- \$12145
EAST HARTFORD	\$164,200	+/- \$2687
EAST HAVEN	\$212,800	+/- \$6276
EAST LYME	\$312,200	+/- \$13000
EAST WINDSOR	\$216,000	+/- \$10913
EASTFORD	\$251,500	+/- \$11474
EASTON	\$641,500	+/- \$26631
ELLINGTON	\$282,300	+/- \$13478
ENFIELD	\$190,400	+/- \$2461
ESSEX	\$376,300	+/- \$32929
FAIRFIELD	\$611,500	+/- \$14242
FARMINGTON	\$332,000	+/- \$11356
FRANKLIN	\$246,900	+/- \$11360
GLASTONBURY	\$348,000	+/- \$8942
GOSHEN	\$329,900	+/- \$22150
GRANBY	\$310,600	+/- \$17164
GREENWICH	\$1,251,200	+/- \$62573
GRISWOLD	\$180,600	+/- \$17919
GROTON	\$242,600	+/- \$7838
GUILFORD	\$399,600	+/- \$17610
HADDAM	\$316,300	+/- \$22569
HAMDEN	\$225,300	+/- \$4443
HAMPTON	\$240,600	+/- \$13828
HARTFORD	\$165,300	+/- \$2975
HARTLAND	\$272,200	+/- \$11363
HARWINTON	\$310,300	+/- \$19169
HEBRON	\$298,400	+/- \$12818
KENT	\$360,700	+/- \$43085
KILLINGLY	\$192,000	+/- \$8552
KILLINGWORTH	\$358,300	+/- \$19175

	Median Value	Margin of Error
LEBANON	\$256,100	+/- \$15212
LEDYARD	\$235,200	+/- \$7270
LISBON	\$231,300	+/- \$15479
LITCHFIELD	\$313,900	+/- \$24061
LYME	\$576,100	+/- \$58386
MADISON	\$428,600	+/- \$18138
MANCHESTER	\$184,600	+/- \$4151
MANSFIELD	\$244,900	+/- \$12019
MARLBOROUGH	\$316,900	+/- \$19150
MERIDEN	\$171,900	+/- \$3026
MIDDLEBURY	\$342,600	+/- \$13827
MIDDLEFIELD	\$283,000	+/- \$12670
MIDDLETOWN	\$231,300	+/- \$6761
MILFORD	\$313,400	+/- \$6721
MONROE	\$370,200	+/- \$11983
MONTVILLE	\$201,700	+/- \$10896
MORRIS	\$325,500	+/- \$21626
NAUGATUCK	\$183,400	+/- \$6564
NEW BRITAIN	\$160,800	+/- \$2214
NEW CANAAN	\$1,355,800	+/- \$98248
NEW FAIRFIELD	\$348,800	+/- \$9547
NEW HARTFORD	\$290,700	+/- \$19448
NEW HAVEN	\$199,000	+/- \$6407
NEW LONDON	\$181,900	+/- \$9672
NEW MILFORD	\$301,300	+/- \$9726
NEWINGTON	\$230,500	+/- \$4838
NEWTOWN	\$398,200	+/- \$11547
NORFOLK	\$320,800	+/- \$56417
NORTH BRANFORD	\$291,000	+/- \$9970
NORTH CANAAN	\$190,900	+/- \$12554
NORTH HAVEN	\$298,300	+/- \$9214
NORTH STONINGTON	\$295,200	+/- \$22094
NORWALK	\$435,800	+/- \$8709
NORWICH	\$164,200	+/- \$4256
OLD LYME	\$387,200	+/- \$16086

\* Source: U.S. Census Bureau  
American Community Survey

**2019 Median Values - Owner Occupied Homes\***

	Median Value	Margin of Error
OLD SAYBROOK	\$382,700	+/- \$14319
ORANGE	\$389,900	+/- \$7398
OXFORD	\$354,100	+/- \$11623
PLAINFIELD	\$182,500	+/- \$7893
PLAINVILLE	\$219,700	+/- \$9429
PLYMOUTH	\$198,500	+/- \$7649
POMFRET	\$291,900	+/- \$19878
PORTLAND	\$252,600	+/- \$15475
PRESTON	\$247,600	+/- \$13759
PROSPECT	\$290,100	+/- \$14683
PUTNAM	\$194,900	+/- \$8566
REDDING	\$579,400	+/- \$24003
RIDGEFIELD	\$653,100	+/- \$17810
ROCKY HILL	\$268,700	+/- \$8368
ROXBURY	\$599,900	+/- \$52355
SALEM	\$288,500	+/- \$24261
SALISBURY	\$494,500	+/- \$124631
SCOTLAND	\$231,600	+/- \$17371
SEYMOUR	\$253,300	+/- \$13876
SHARON	\$374,100	+/- \$40395
SHELTON	\$349,300	+/- \$5353
SHERMAN	\$466,200	+/- \$22848
SIMSBURY	\$332,800	+/- \$6922
SOMERS	\$323,300	+/- \$12889
SOUTH WINDSOR	\$287,100	+/- \$6103
SOUTHBURY	\$325,000	+/- \$11103
SOUTHINGTON	\$277,000	+/- \$6985
SPRAGUE	\$228,600	+/- \$18318
STAFFORD	\$191,600	+/- \$6990
STAMFORD	\$532,700	+/- \$13148
STERLING	\$202,100	+/- \$18180
STONINGTON	\$335,100	+/- \$12833
STRATFORD	\$258,400	+/- \$4143
SUFFIELD	\$310,500	+/- \$15801
THOMASTON	\$219,800	+/- \$14648

	Median Value	Margin of Error
THOMPSON	\$218,000	+/- \$10879
TOLLAND	\$287,100	+/- \$16377
TORRINGTON	\$153,700	+/- \$3566
TRUMBULL	\$399,200	+/- \$7424
UNION	\$283,800	+/- \$24757
VERNON	\$203,600	+/- \$7961
VOLUNTOWN	\$228,200	+/- \$18563
WALLINGFORD	\$267,800	+/- \$5363
WARREN	\$386,100	+/- \$22398
WASHINGTON	\$425,400	+/- \$67577
WATERBURY	\$130,700	+/- \$3406
WATERFORD	\$252,200	+/- \$9120
WATERTOWN	\$234,900	+/- \$7295
WEST HARTFORD	\$334,300	+/- \$5241
WEST HAVEN	\$193,800	+/- \$4435
WESTBROOK	\$367,800	+/- \$23279
WESTON	\$868,200	+/- \$35415
WESTPORT	\$1,150,400	+/- \$45849
WETHERSFIELD	\$255,300	+/- \$7616
WILLINGTON	\$225,200	+/- \$15899
WILTON	\$793,200	+/- \$28685
WINCHESTER	\$168,200	+/- \$8758
WINDHAM	\$159,700	+/- \$5709
WINDSOR	\$225,600	+/- \$5365
WINDSOR LOCKS	\$188,200	+/- \$4853
WOLCOTT	\$247,500	+/- \$12178
WOODBIDGE	\$464,400	+/- \$18173
WOODBURY	\$350,100	+/- \$16004
WOODSTOCK	\$267,400	+/- \$17073

Statewide Median Value	Statewide Margin of Error
\$275,400	+/- \$972

**SECTION C**

**STATEWIDE RANKINGS**

Population as of July 1, 2019 \*

1	BRIDGEPORT	144,399
2	NEW HAVEN	130,250
3	STAMFORD	129,638
4	HARTFORD	122,105
5	WATERBURY	107,568
6	NORWALK	88,816
7	DANBURY	84,694
8	NEW BRITAIN	72,495
9	WEST HARTFORD	62,965
10	GREENWICH	62,840
11	FAIRFIELD	62,045
12	HAMDEN	60,556
13	BRISTOL	59,947
14	MERIDEN	59,395
15	MANCHESTER	57,584
16	MILFORD	54,747
17	WEST HAVEN	54,620
18	STRATFORD	51,849
19	EAST HARTFORD	49,872
20	MIDDLETOWN	46,258
21	WALLINGFORD	44,326
22	SOUTHINGTON	43,834
23	ENFIELD	43,659
24	SHELTON	41,129
25	NORWICH	38,768
26	GROTON	38,436
27	TRUMBULL	35,673
28	GLASTONBURY	34,482
29	TORRINGTON	34,044
30	NAUGATUCK	31,108
31	NEWINGTON	30,014
32	VERNON	29,359
33	CHESHIRE	28,937
34	WINDSOR	28,733

35	EAST HAVEN	28,569
36	WESTPORT	28,491
37	BRANFORD	27,900
38	NEWTOWN	27,891
39	NEW LONDON	26,858
40	NEW MILFORD	26,805
41	SOUTH WINDSOR	26,162
42	WETHERSFIELD	26,008
43	FARMINGTON	25,497
44	MANSFIELD	25,487
45	SIMSBURY	25,395
46	RIDGEFIELD	24,959
47	WINDHAM	24,561
48	NORTH HAVEN	23,683
49	GUILFORD	22,133
50	DARIEN	21,728
51	WATERTOWN	21,578
52	BLOOMFIELD	21,211
53	BERLIN	20,436
54	NEW CANAAN	20,233
55	ROCKY HILL	20,115
56	BETHEL	19,800
57	SOUTHURY	19,571
58	MONROE	19,434
59	WATERFORD	18,746
60	ANSONIA	18,654
61	STONINGTON	18,559
62	MONTVILLE	18,508
63	EAST LYME	18,462
64	WILTON	18,343
65	AVON	18,276
66	MADISON	18,030
67	PLAINVILLE	17,534
68	KILLINGLY	17,336

69	BROOKFIELD	16,973
70	WOLCOTT	16,587
71	ELLINGTON	16,467
72	SEYMOUR	16,437
73	SUFFIELD	15,814
74	COLCHESTER	15,809
75	PLAINFIELD	15,125
76	LEDYARD	14,621
77	TOLLAND	14,618
78	NORTH BRANFORD	14,146
79	ORANGE	13,926
80	NEW FAIRFIELD	13,878
81	CROMWELL	13,839
82	OXFORD	13,255
83	CLINTON	12,925
84	WINDSOR LOCKS	12,854
85	EAST HAMPTON	12,800
86	COVENTRY	12,407
87	DERBY	12,339
88	STAFFORD	11,893
89	EAST WINDSOR	11,668
90	PLYMOUTH	11,598
91	GRISWOLD	11,534
92	GRANBY	11,507
93	SOMERS	10,784
94	WINCHESTER	10,604
95	CANTON	10,254
96	WESTON	10,252
97	OLD SAYBROOK	10,061
98	BURLINGTON	9,704
99	PROSPECT	9,702
100	HEBRON	9,504
101	WOODBURY	9,502
102	PUTNAM	9,389

103	THOMPSON	9,379
104	PORTLAND	9,267
105	REDDING	9,116
106	EAST HADDAM	8,997
107	WOODBIDGE	8,750
108	BROOKLYN	8,272
109	HADDAM	8,193
110	LITCHFIELD	8,094
111	WOODSTOCK	7,858
112	MIDDLEBURY	7,798
113	THOMASTON	7,535
114	EASTON	7,521
115	OLD LYME	7,306
116	DURHAM	7,165
117	LEBANON	7,144
118	WESTBROOK	6,869
119	ESSEX	6,668
120	NEW HARTFORD	6,656
121	KILLINGWORTH	6,364
122	MARLBOROUGH	6,335
123	BEACON FALLS	6,222
124	WILLINGTON	5,864
125	BETHANY	5,548
126	HARWINTON	5,420
127	COLUMBIA	5,379
128	NORTH STONINGTON	5,196
129	EAST GRANBY	5,140
130	CANTERBURY	5,079
131	BOLTON	4,884
132	PRESTON	4,625
133	DEEP RIVER	4,443
134	MIDDLEFIELD	4,374
135	ASHFORD	4,255
136	LISBON	4,220

137	CHESTER	4,213
138	POMFRET	4,203
139	SALEM	4,083
140	STERLING	3,782
141	SHERMAN	3,630
142	BARKHAMSTED	3,606
143	SALISBURY	3,600
144	WASHINGTON	3,428
145	BETHLEHEM	3,402
146	NORTH CANAAN	3,251
147	ANDOVER	3,236
148	GOSHEN	2,863
149	SPRAGUE	2,859
150	KENT	2,777
151	BOZRAH	2,726
152	SHARON	2,689
153	VOLUNTOWN	2,510
154	LYME	2,316
155	MORRIS	2,254
156	CHAPLIN	2,239
157	ROXBURY	2,152
158	HARTLAND	2,120
159	FRANKLIN	1,920
160	HAMPTON	1,842
161	EASTFORD	1,790
162	SCOTLAND	1,672
163	BRIDGEWATER	1,635
164	NORFOLK	1,630
165	COLEBROOK	1,400
166	WARREN	1,395
167	CORNWALL	1,362
168	CANAAN	1,053
169	UNION	839

<b>Total:</b>	3,565,287
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**Population Density per Sq. Mile as of July 1, 2019 \***

1	BRIDGEPORT	9,039.6
2	HARTFORD	7,025.2
3	NEW HAVEN	6,973.1
4	NEW BRITAIN	5,412.9
5	WEST HAVEN	5,082.3
6	NEW LONDON	4,783.3
7	NORWALK	3,885.2
8	WATERBURY	3,771.8
9	STAMFORD	3,444.2
10	ANSONIA	3,099.2
11	STRATFORD	2,966.0
12	WEST HARTFORD	2,883.4
13	EAST HARTFORD	2,771.3
14	MERIDEN	2,496.3
15	MILFORD	2,468.9
16	DERBY	2,440.9
17	EAST HAVEN	2,321.7
18	NEWINGTON	2,284.0
19	BRISTOL	2,269.8
20	WETHERSFIELD	2,112.8
21	MANCHESTER	2,101.4
22	FAIRFIELD	2,074.9
23	DANBURY	2,021.7
24	NAUGATUCK	1,907.5
25	HAMDEN	1,854.9
26	PLAINVILLE	1,805.6
27	DARIEN	1,716.9
28	VERNON	1,658.8
29	TRUMBULL	1,529.5
30	ROCKY HILL	1,495.1
31	WESTPORT	1,427.5
32	WINDSOR LOCKS	1,424.4
33	NORWICH	1,381.5
34	SHELTON	1,342.9

35	GREENWICH	1,319.6
36	ENFIELD	1,312.3
37	BRANFORD	1,277.8
38	GROTON	1,238.6
39	SOUTHINGTON	1,220.6
40	BETHEL	1,172.4
41	NORTH HAVEN	1,136.4
42	WALLINGFORD	1,135.4
43	SEYMOUR	1,132.2
44	MIDDLETOWN	1,127.7
45	CROMWELL	1,111.3
46	WINDSOR	973.9
47	SOUTH WINDSOR	932.3
48	NEW CANAAN	911.6
49	WINDHAM	910.6
50	FARMINGTON	910.1
51	CHESHIRE	875.0
52	BROOKFIELD	858.4
53	TORRINGTON	856.4
54	BLOOMFIELD	813.1
55	WOLCOTT	811.7
56	ORANGE	810.5
57	CLINTON	797.5
58	AVON	789.3
59	BERLIN	776.3
60	SIMSBURY	748.6
61	MONROE	745.4
62	WATERTOWN	743.9
63	RIDGEFIELD	723.1
64	WILTON	684.3
65	PROSPECT	682.0
66	NEW FAIRFIELD	678.9
67	GLASTONBURY	672.6
68	OLD SAYBROOK	668.8

69	BEACON FALLS	643.6
70	ESSEX	641.0
71	THOMASTON	629.5
72	WATERFORD	572.1
73	MANSFIELD	571.5
74	NORTH BRANFORD	571.4
75	EAST LYME	543.1
76	PLYMOUTH	529.8
77	WESTON	517.8
78	SOUTHBURY	501.9
79	MADISON	498.8
80	NEWTOWN	483.7
81	ELLINGTON	483.5
82	STONINGTON	480.1
83	GUILFORD	469.7
84	WOODBIDGE	465.1
85	PUTNAM	462.4
86	EAST WINDSOR	444.5
87	MONTVILLE	441.1
88	MIDDLEBURY	439.3
89	NEW MILFORD	435.4
90	WESTBROOK	435.2
91	CANTON	417.1
92	OXFORD	404.8
93	PORTLAND	396.9
94	LEDYARD	382.6
95	SOMERS	380.1
96	SUFFIELD	374.2
97	TOLLAND	368.9
98	EAST HAMPTON	359.0
99	KILLINGLY	358.9
100	PLAINFIELD	357.1
101	MIDDLEFIELD	345.8
102	BOLTON	339.0

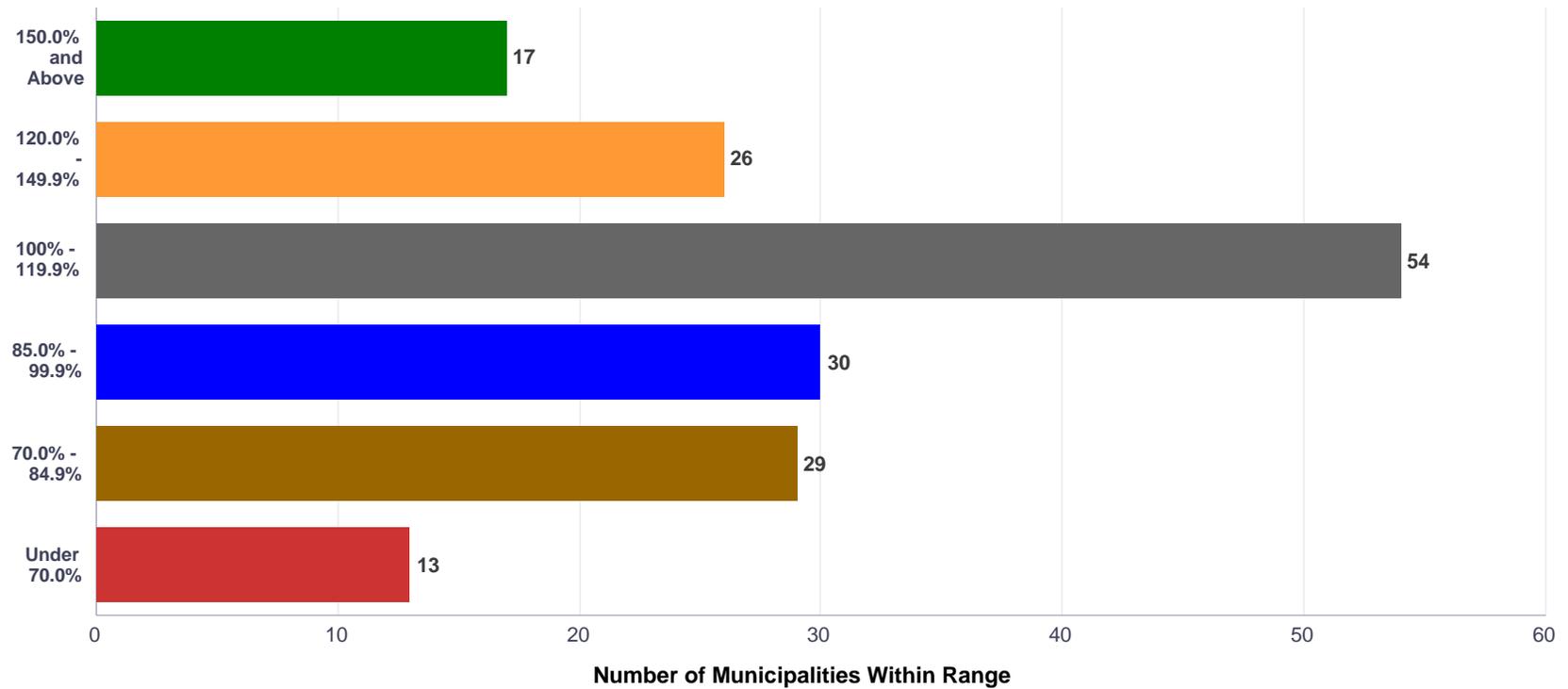
103	GRISWOLD	332.3
104	COVENTRY	330.2
105	DEEP RIVER	328.8
106	BURLINGTON	326.3
107	WINCHESTER	326.2
108	COLCHESTER	322.7
109	OLD LYME	317.4
110	DURHAM	302.8
111	EAST GRANBY	292.6
112	REDDING	289.4
113	BROOKLYN	284.3
114	GRANBY	282.9
115	EASTON	274.3
116	MARLBOROUGH	271.3
117	BETHANY	262.6
118	CHESTER	262.5
119	WOODBURY	261.1
120	LISBON	259.1
121	HEBRON	257.3
122	COLUMBIA	251.7
123	SPRAGUE	215.8
124	ANDOVER	209.5
125	STAFFORD	204.9
126	THOMPSON	200.0
127	HADDAM	186.5
128	KILLINGWORTH	180.1
129	NEW HARTFORD	179.7
130	WILLINGTON	176.1
131	HARWINTON	176.0
132	BETHLEHEM	175.6
133	NORTH CANAAN	167.0
134	EAST HADDAM	165.8
135	SHERMAN	165.8
136	PRESTON	150.1

137	LITCHFIELD	144.3
138	SALEM	141.2
139	STERLING	138.9
140	BOZRAH	136.5
141	LEBANON	132.1
142	MORRIS	129.9
143	WOODSTOCK	129.6
144	CANTERBURY	127.1
145	CHAPLIN	115.3
146	ASHFORD	109.8
147	POMFRET	104.2
148	BRIDGEWATER	99.7
149	BARKHAMSTED	99.5
150	FRANKLIN	98.5
151	NORTH STONINGTON	95.8
152	WASHINGTON	90.0
153	SCOTLAND	89.7
154	ROXBURY	81.8
155	HAMPTON	73.4
156	LYME	72.7
157	GOSHEN	65.6
158	VOLUNTOWN	64.4
159	HARTLAND	64.1
160	SALISBURY	62.9
161	EASTFORD	61.9
162	KENT	57.2
163	WARREN	53.0
164	SHARON	45.8
165	COLEBROOK	44.4
166	NORFOLK	36.0
167	CANAAN	32.0
168	CORNWALL	29.6
169	UNION	29.1

<b>Average:</b>	736.3
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<b>Median:</b>	462.4
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**Per Capita Income Ranges - % of Statewide Average**



<b>** Statewide PCI **</b>	<b>\$44,496</b>
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2019 Per Capita Income \*

		Per Capita Income	% of State-wide PCI
1	NEW CANAAN	\$118,833	267.1%
2	DARIEN	\$116,564	262.0%
3	WESTPORT	\$114,433	257.2%
4	WESTON	\$101,792	228.8%
5	GREENWICH	\$101,619	228.4%
6	WILTON	\$86,870	195.2%
7	RIDGEFIELD	\$83,937	188.6%
8	WASHINGTON	\$79,180	177.9%
9	ROXBURY	\$76,713	172.4%
10	EASTON	\$73,998	166.3%
11	LYME	\$73,695	165.6%
12	BRIDGEWATER	\$72,939	163.9%
13	CORNWALL	\$71,697	161.1%
14	AVON	\$71,347	160.3%
15	REDDING	\$70,840	159.2%
16	SHARON	\$70,663	158.8%
17	FAIRFIELD	\$69,752	156.8%
18	WARREN	\$66,645	149.8%
19	SHERMAN	\$66,533	149.5%
20	SIMSBURY	\$64,426	144.8%
21	GUILFORD	\$64,041	143.9%
22	WOODBIDGE	\$62,686	140.9%
23	OLD LYME	\$61,907	139.1%
24	BETHANY	\$61,469	138.1%
25	MADISON	\$61,394	138.0%
26	GLASTONBURY	\$60,863	136.8%
27	WESTBROOK	\$59,440	133.6%
28	ESSEX	\$58,514	131.5%
29	CANAAN	\$57,727	129.7%
30	NEWTOWN	\$57,386	129.0%
31	DURHAM	\$57,302	128.8%
32	GOSHEN	\$57,134	128.4%
33	WEST HARTFORD	\$56,692	127.4%
34	GRANBY	\$55,211	124.1%

		Per Capita Income	% of State-wide PCI
35	STAMFORD	\$55,049	123.7%
36	MARLBOROUGH	\$55,028	123.7%
37	BURLINGTON	\$54,876	123.3%
38	FARMINGTON	\$54,655	122.8%
39	ORANGE	\$54,435	122.3%
40	SALEM	\$54,368	122.2%
41	TOLLAND	\$54,164	121.7%
42	MIDDLEBURY	\$54,148	121.7%
43	KENT	\$53,423	120.1%
44	NEW FAIRFIELD	\$53,271	119.7%
45	HEBRON	\$53,268	119.7%
46	WOODBURY	\$52,930	119.0%
47	SALISBURY	\$52,534	118.1%
48	STONINGTON	\$52,337	117.6%
49	CHESHIRE	\$52,013	116.9%
50	MONROE	\$51,867	116.6%
51	TRUMBULL	\$51,818	116.5%
52	COLUMBIA	\$51,649	116.1%
53	BROOKFIELD	\$51,573	115.9%
54	SOUTHBURY	\$51,446	115.6%
55	MORRIS	\$51,306	115.3%
56	SUFFIELD	\$51,234	115.1%
57	ELLINGTON	\$50,643	113.8%
58	HADDAM	\$50,260	113.0%
59	MILFORD	\$50,164	112.7%
60	NORWALK	\$50,098	112.6%
61	DEEP RIVER	\$50,048	112.5%
62	BERLIN	\$49,831	112.0%
63	LITCHFIELD	\$49,602	111.5%
64	CROMWELL	\$49,348	110.9%
65	NORTH BRANFORD	\$49,263	110.7%
66	SHELTON	\$49,200	110.6%
67	PORTLAND	\$48,906	109.9%
68	OLD SAYBROOK	\$48,697	109.4%

		Per Capita Income	% of State-wide PCI
69	CANTON	\$48,684	109.4%
70	NORFOLK	\$48,553	109.1%
71	BRANFORD	\$48,471	108.9%
72	POMFRET	\$48,454	108.9%
73	NEW HARTFORD	\$48,408	108.8%
74	EAST HADDAM	\$48,181	108.3%
75	SOUTH WINDSOR	\$47,910	107.7%
76	MIDDLEFIELD	\$47,829	107.5%
77	OXFORD	\$47,773	107.4%
78	SOMERS	\$47,734	107.3%
79	KILLINGWORTH	\$47,547	106.9%
80	HARTLAND	\$47,538	106.8%
81	UNION	\$47,369	106.5%
82	BOLTON	\$47,361	106.4%
83	NORTH HAVEN	\$47,106	105.9%
84	HARWINTON	\$46,929	105.5%
85	EAST LYME	\$46,917	105.4%
86	ROCKY HILL	\$46,153	103.7%
87	WOODSTOCK	\$46,036	103.5%
88	WETHERSFIELD	\$45,922	103.2%
89	COLCHESTER	\$45,898	103.2%
90	COVENTRY	\$45,562	102.4%
91	BETHLEHEM	\$45,399	102.0%
92	BETHEL	\$45,171	101.5%
93	NEW MILFORD	\$45,118	101.4%
94	BARKHAMSTED	\$45,102	101.4%
95	SOUTHINGTON	\$45,053	101.3%
96	LEDYARD	\$44,704	100.5%
97	ANDOVER	\$44,592	100.2%
98	COLEBROOK	\$44,430	99.9%
99	WATERFORD	\$44,280	99.5%
100	HAMPTON	\$43,981	98.8%
101	CLINTON	\$43,929	98.7%
102	BLOOMFIELD	\$43,800	98.4%

\* Source: U.S. Census Bureau  
2015 - 2019 American Community Survey

2019 Per Capita Income \*

		Per Capita Income	% of State-wide PCI
103	LISBON	\$43,544	97.9%
104	WALLINGFORD	\$43,407	97.6%
105	EASTFORD	\$43,081	96.8%
106	EAST HAMPTON	\$42,820	96.2%
107	BEACON FALLS	\$42,296	95.1%
108	FRANKLIN	\$42,235	94.9%
109	WILLINGTON	\$42,103	94.6%
110	PROSPECT	\$41,895	94.2%
111	CHESTER	\$41,871	94.1%
112	LEBANON	\$41,579	93.4%
113	WATERTOWN	\$41,419	93.1%
114	EAST GRANBY	\$41,332	92.9%
115	PLYMOUTH	\$41,194	92.6%
116	WINDSOR	\$41,080	92.3%
117	CANTERBURY	\$40,135	90.2%
118	WOLCOTT	\$39,732	89.3%
119	PLAINVILLE	\$39,406	88.6%
120	NEWINGTON	\$39,397	88.5%
121	BOZRAH	\$39,135	88.0%
122	WINDSOR LOCKS	\$39,031	87.7%
123	PRESTON	\$38,979	87.6%
124	EAST WINDSOR	\$38,427	86.4%
125	STRATFORD	\$38,274	86.0%
126	MIDDLETOWN	\$38,265	86.0%
127	HAMDEN	\$38,184	85.8%
128	SEYMOUR	\$37,429	84.1%
129	MANCHESTER	\$37,412	84.1%
130	STAFFORD	\$37,359	84.0%
131	GROTON	\$37,309	83.8%
132	SCOTLAND	\$37,060	83.3%
133	ASHFORD	\$37,031	83.2%
134	THOMASTON	\$36,950	83.0%
135	ENFIELD	\$36,665	82.4%
136	NORTH CANAAN	\$36,536	82.1%

		Per Capita Income	% of State-wide PCI
137	NAUGATUCK	\$36,465	82.0%
138	VERNON	\$36,384	81.8%
139	BRISTOL	\$36,351	81.7%
140	NORTH STONINGTON	\$36,036	81.0%
141	VOLUNTOWN	\$36,027	81.0%
142	SPRAGUE	\$35,472	79.7%
143	THOMPSON	\$35,463	79.7%
144	CHAPLIN	\$35,335	79.4%
145	WINCHESTER	\$35,322	79.4%
146	PUTNAM	\$35,315	79.4%
147	MONTVILLE	\$35,161	79.0%
148	DANBURY	\$35,065	78.8%
149	EAST HAVEN	\$34,607	77.8%
150	MERIDEN	\$33,687	75.7%
151	GRISWOLD	\$33,327	74.9%
152	BROOKLYN	\$33,061	74.3%
153	TORRINGTON	\$32,881	73.9%
154	STERLING	\$32,254	72.5%
155	KILLINGLY	\$32,090	72.1%
156	DERBY	\$31,936	71.8%
157	PLAINFIELD	\$30,839	69.3%
158	WEST HAVEN	\$30,360	68.2%
159	NORWICH	\$30,201	67.9%
160	ANSONIA	\$30,160	67.8%
161	EAST HARTFORD	\$29,015	65.2%
162	NEW HAVEN	\$26,429	59.4%
163	NEW LONDON	\$25,857	58.1%
164	NEW BRITAIN	\$24,661	55.4%
165	BRIDGEPORT	\$24,067	54.1%
166	WATERBURY	\$23,128	52.0%
167	MANSFIELD	\$22,571	50.7%
168	HARTFORD	\$21,163	47.6%
169	WINDHAM	\$21,061	47.3%

** Statewide PCI **	\$44,496	100.00%
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### Bonded Debt per Capita FYE 2019

1	STRATFORD	\$6,037
2	NEW CANAAN	\$5,630
3	BRIDGEPORT	\$5,481
4	NEW HAVEN	\$5,269
5	GUILFORD	\$5,115
6	HAMDEN	\$4,924
7	HARTFORD	\$4,476
8	WILTON	\$4,382
9	NORTH HAVEN	\$4,354
10	CLINTON	\$4,158
11	NEW BRITAIN	\$4,126
12	NORTH STONINGTON	\$4,120
13	STONINGTON	\$4,095
14	WATERBURY	\$3,974
15	BERLIN	\$3,836
16	WATERFORD	\$3,706
17	FRANKLIN	\$3,654
18	REDDING	\$3,589
19	CHESHIRE	\$3,550
20	THOMASTON	\$3,368
21	WOODBURY	\$3,360
22	WESTPORT	\$3,347
23	EAST HAMPTON	\$3,276
24	EAST LYME	\$3,238
25	STAMFORD	\$3,234
26	MILFORD	\$3,145
27	SPRAGUE	\$3,073
28	LYME	\$3,053
29	SHARON	\$3,027
30	TOLLAND	\$2,986
31	ORANGE	\$2,969
32	WOODBIDGE	\$2,929
33	OLD LYME	\$2,921
34	LITCHFIELD	\$2,890

35	FAIRFIELD	\$2,885
36	NAUGATUCK	\$2,869
37	SOUTH WINDSOR	\$2,864
38	EAST HADDAM	\$2,812
39	SALISBURY	\$2,801
40	EASTON	\$2,794
41	WATERTOWN	\$2,786
42	DARIEN	\$2,779
43	SEYMOUR	\$2,762
44	FARMINGTON	\$2,743
45	NEWTOWN	\$2,741
46	BEACON FALLS	\$2,714
47	OLD SAYBROOK	\$2,703
48	NORWALK	\$2,645
49	GREENWICH	\$2,590
50	STAFFORD	\$2,589
51	RIDGEFIELD	\$2,585
52	BROOKFIELD	\$2,573
53	UNION	\$2,565
54	CANAAN	\$2,531
55	TRUMBULL	\$2,519
56	SOUTHINGTON	\$2,499
57	LEDYARD	\$2,437
58	WESTON	\$2,430
59	BLOOMFIELD	\$2,424
60	ROCKY HILL	\$2,386
61	MIDDLETOWN	\$2,333
62	MERIDEN	\$2,308
63	WOLCOTT	\$2,289
64	MARLBOROUGH	\$2,286
65	NEW LONDON	\$2,275
66	PLAINVILLE	\$2,246
67	ENFIELD	\$2,220
68	WEST HARTFORD	\$2,218

69	WESTBROOK	\$2,189
70	BETHEL	\$2,144
71	BETHLEHEM	\$2,137
72	BOLTON	\$2,120
73	ESSEX	\$2,117
74	CORNWALL	\$2,099
75	WETHERSFIELD	\$2,067
76	WINDSOR LOCKS	\$2,063
77	ROXBURY	\$2,062
78	MANCHESTER	\$2,039
79	PLYMOUTH	\$1,987
80	PRESTON	\$1,931
81	HADDAM	\$1,905
82	PORTLAND	\$1,893
83	PROSPECT	\$1,848
84	WEST HAVEN	\$1,842
85	BETHANY	\$1,800
86	MONROE	\$1,796
87	BRANFORD	\$1,787
88	DANBURY	\$1,784
89	MIDDLEBURY	\$1,782
90	CROMWELL	\$1,777
91	KILLINGLY	\$1,774
92	NORTH BRANFORD	\$1,745
93	OXFORD	\$1,711
94	COLCHESTER	\$1,654
95	WASHINGTON	\$1,638
96	CANTON	\$1,633
97	GROTON	\$1,629
98	BURLINGTON	\$1,600
99	BRISTOL	\$1,586
100	MONTVILLE	\$1,575
101	MADISON	\$1,570
102	GLASTONBURY	\$1,532

103	WINDSOR	\$1,500
104	WARREN	\$1,469
105	VERNON	\$1,463
106	STERLING	\$1,448
107	SHERMAN	\$1,406
108	SIMSBURY	\$1,386
109	DERBY	\$1,384
110	BRIDGEWATER	\$1,354
111	PUTNAM	\$1,318
112	NEW HARTFORD	\$1,294
113	GRANBY	\$1,268
114	NORWICH	\$1,264
115	EAST HARTFORD	\$1,246
116	KILLINGWORTH	\$1,246
117	NEW FAIRFIELD	\$1,238
118	COVENTRY	\$1,186
119	GRISWOLD	\$1,133
120	THOMPSON	\$1,108
121	SUFFIELD	\$1,090
122	AVON	\$1,076
123	SCOTLAND	\$1,058
124	ELLINGTON	\$1,049
125	SALEM	\$1,023
126	HEBRON	\$1,005
127	NORFOLK	\$1,004
128	EAST WINDSOR	\$964
129	SOMERS	\$934
130	EAST HAVEN	\$923
131	WALLINGFORD	\$916
132	EAST GRANBY	\$824
133	NORTH CANAAN	\$811
134	NEW MILFORD	\$811
135	HARWINTON	\$808
136	POMFRET	\$800

137	BOZRAH	\$745
138	SHELTON	\$725
139	ANSONIA	\$686
140	TORRINGTON	\$644
141	KENT	\$628
142	BARKHAMSTED	\$627
143	ANDOVER	\$613
144	MIDDLEFIELD	\$539
145	DEEP RIVER	\$500
146	PLAINFIELD	\$470
147	WOODSTOCK	\$467
148	CHESTER	\$459
149	WINDHAM	\$456
150	SOUTHBURY	\$443
151	NEWINGTON	\$443
152	DURHAM	\$400
153	MANSFIELD	\$373
154	GOSHEN	\$353
155	ASHFORD	\$345
156	MORRIS	\$343
157	COLEBROOK	\$248
158	WILLINGTON	\$245
159	CANTERBURY	\$241
160	WINCHESTER	\$222
161	LISBON	\$205
162	LEBANON	\$172
163	COLUMBIA	\$88
164	VOLUNTOWN	\$85
165	HARTLAND	\$85
166	BROOKLYN	\$18
167	HAMPTON	\$3
168	CHAPLIN	\$0
168	EASTFORD	\$0

<b>Average:</b>	\$2,639
<b>Median:</b>	\$1,800

### Net Pension Liability per Capita FYE 2019

1	NEW HAVEN	\$6,144
2	HAMDEN	\$5,427
3	EAST HARTFORD	\$4,435
4	WEST HARTFORD	\$4,142
5	HARTFORD	\$3,880
6	BRIDGEPORT	\$3,419
7	MERIDEN	\$2,476
8	NEW BRITAIN	\$2,220
9	WATERBURY	\$2,104
10	VERNON	\$2,057
11	GREENWICH	\$2,002
12	NEW LONDON	\$1,935
13	NORWICH	\$1,934
14	WESTON	\$1,911
15	TRUMBULL	\$1,873
16	BLOOMFIELD	\$1,755
17	GLASTONBURY	\$1,687
18	NEWINGTON	\$1,612
19	WATERFORD	\$1,594
20	STAMFORD	\$1,472
21	BRANFORD	\$1,439
22	NAUGATUCK	\$1,348
23	AVON	\$1,347
24	WOODBURGE	\$1,333
25	TORRINGTON	\$1,322
26	MILFORD	\$1,318
27	CHESHIRE	\$1,315
28	DANBURY	\$1,300
29	FARMINGTON	\$1,293
30	PLYMOUTH	\$1,276
31	MANCHESTER	\$1,226
32	EAST HAVEN	\$1,224
33	NORWALK	\$1,203
34	WALLINGFORD	\$1,201
35	SOUTHINGTON	\$1,179
36	WINDSOR LOCKS	\$1,173
37	ORANGE	\$1,155
38	CLINTON	\$1,142

39	PORTLAND	\$1,142
40	REDDING	\$1,135
41	NORTH HAVEN	\$1,125
42	SEYMOUR	\$1,119
43	ANSONIA	\$1,107
44	STRATFORD	\$1,100
45	WETHERSFIELD	\$1,025
46	WINDSOR	\$1,001
47	FAIRFIELD	\$996
48	NORTH BRANFORD	\$894
49	OXFORD	\$851
50	STAFFORD	\$842
51	MONTVILLE	\$827
52	OLD SAYBROOK	\$826
53	EAST HAMPTON	\$819
54	SIMSBURY	\$785
55	GRISWOLD	\$779
56	WEST HAVEN	\$772
57	DERBY	\$723
58	MADISON	\$714
59	WOLCOTT	\$712
60	EASTON	\$710
61	MANSFIELD	\$696
62	BETHLEHEM	\$693
63	SUFFIELD	\$686
64	WINCHESTER	\$669
65	GUILFORD	\$661
66	CANTON	\$654
67	SOUTH WINDSOR	\$641
68	WESTPORT	\$639
69	STONINGTON	\$612
70	GROTON	\$608
71	BOZRAH	\$603
72	MIDDLEBURY	\$590
73	ELLINGTON	\$587
74	WATERTOWN	\$580
75	EAST WINDSOR	\$565
76	NEWTOWN	\$559

77	NEW MILFORD	\$538
78	BETHEL	\$538
79	WOODBURY	\$533
80	ANDOVER	\$469
81	CROMWELL	\$456
82	LITCHFIELD	\$429
83	BROOKLYN	\$390
84	MONROE	\$389
85	THOMASTON	\$387
86	ESSEX	\$362
87	BERLIN	\$361
88	WOODSTOCK	\$359
89	COVENTRY	\$357
90	LEDYARD	\$348
91	PLAINVILLE	\$346
92	EAST LYME	\$340
93	WINDHAM	\$338
94	BEACON FALLS	\$334
95	DEEP RIVER	\$322
96	PRESTON	\$320
97	LEBANON	\$293
98	PLAINFIELD	\$288
99	WARREN	\$277
100	MORRIS	\$273
101	SHELTON	\$256
102	GRANBY	\$246
103	SOUTHBURY	\$230
104	LISBON	\$226
105	ENFIELD	\$221
106	NEW HARTFORD	\$210
107	ROCKY HILL	\$207
108	HADDAM	\$206
109	KILLINGWORTH	\$202
110	MIDDLEFIELD	\$155
111	CHESTER	\$149
112	THOMPSON	\$146
113	BETHANY	\$146
114	DURHAM	\$140

115	WILTON	\$137
116	SALISBURY	\$126
117	CANTERBURY	\$125
118	NEW FAIRFIELD	\$117
119	PROSPECT	\$88
120	EAST HADDAM	\$84
121	WESTBROOK	\$83
122	HARWINTON	\$78
123	SOMERS	\$71
124	WASHINGTON	\$51
125	BURLINGTON	\$48
126	COLCHESTER	\$30
127	GOSHEN	\$26
128	WILLINGTON	\$20
129	RIDGEFIELD	\$3

NORTH CANAAN	\$0
NORTH STONINGTON	\$0
OLD LYME	\$0
POMFRET	\$0
PUTNAM	\$0
ROXBURY	\$0
SALEM	\$0
SCOTLAND	\$0
SHARON	\$0
SHERMAN	\$0
SPRAGUE	\$0
STERLING	\$0
TOLLAND	\$0
UNION	\$0
VOLUNTOWN	\$0

ASHFORD	\$0
BARKHAMSTED	\$0
BOLTON	\$0
BRIDGEWATER	\$0
BRISTOL	\$0
BROOKFIELD	\$0
CANAAN	\$0
CHAPLIN	\$0
COLEBROOK	\$0
COLUMBIA	\$0
CORNWALL	\$0
DARIEN	\$0
EAST GRANBY	\$0
EASTFORD	\$0
FRANKLIN	\$0
HAMPTON	\$0
HARTLAND	\$0
HEBRON	\$0
KENT	\$0
KILLINGLY	\$0
LYME	\$0
MARLBOROUGH	\$0
MIDDLETOWN	\$0
NEW CANAAN	\$0
NORFOLK	\$0

<b>Average:</b>	\$1,529
<b>Median:</b>	\$387

### Net Other Post-Employment Benefits Liability per Capita FYE 2019

1	WATERBURY	\$8,980
2	HAMDEN	\$8,670
3	MILFORD	\$6,161
4	MIDDLETOWN	\$5,983
5	BRIDGEPORT	\$5,963
6	NAUGATUCK	\$5,703
7	STRATFORD	\$5,475
8	NEW HAVEN	\$5,100
9	MANCHESTER	\$4,828
10	WEST HAVEN	\$4,151
11	WATERTOWN	\$3,935
12	BLOOMFIELD	\$3,888
13	HARTFORD	\$3,686
14	EAST HAVEN	\$3,295
15	TORRINGTON	\$3,229
16	NORTH HAVEN	\$3,203
17	THOMASTON	\$2,978
18	WESTPORT	\$2,950
19	SEYMOUR	\$2,762
20	WEST HARTFORD	\$2,709
21	DANBURY	\$2,455
22	DERBY	\$2,436
23	ORANGE	\$2,314
24	STAMFORD	\$2,175
25	EAST HARTFORD	\$1,858
26	WOODBURDGE	\$1,826
27	FAIRFIELD	\$1,774
28	ANSONIA	\$1,770
29	AVON	\$1,720
30	WOLCOTT	\$1,691
31	FARMINGTON	\$1,672
32	WINDSOR	\$1,661
33	POMFRET	\$1,621
34	GUILFORD	\$1,274

35	PLYMOUTH	\$1,272
36	MADISON	\$1,175
37	CHESHIRE	\$1,073
38	GROTON	\$1,067
39	OLD SAYBROOK	\$1,048
40	WETHERSFIELD	\$1,046
41	BRISTOL	\$1,008
42	WATERFORD	\$987
43	NEW BRITAIN	\$982
44	MIDDLEBURY	\$977
45	NEW LONDON	\$967
46	RIDGEFIELD	\$943
47	SOUTHINGTON	\$939
48	ROCKY HILL	\$931
49	MERIDEN	\$928
50	NORWICH	\$876
51	ENFIELD	\$859
52	CLINTON	\$829
53	WOODBURY	\$828
54	TRUMBULL	\$805
55	LEDYARD	\$789
56	WALLINGFORD	\$782
57	NORWALK	\$766
58	BETHEL	\$745
59	BROOKFIELD	\$690
60	NEW MILFORD	\$669
61	MONROE	\$652
62	NEWINGTON	\$602
63	GRANBY	\$590
64	PLAINVILLE	\$578
65	COVENTRY	\$572
66	PLAINFIELD	\$534
67	NORTH STONINGTON	\$529
68	WESTBROOK	\$476

69	GLASTONBURY	\$446
70	WINDHAM	\$444
71	GREENWICH	\$438
72	EAST LYME	\$436
73	COLCHESTER	\$431
74	NEW CANAAN	\$414
75	LISBON	\$401
76	BERLIN	\$377
77	EAST GRANBY	\$376
78	PORTLAND	\$375
79	LEBANON	\$366
80	REDDING	\$358
81	PUTNAM	\$356
82	SUFFIELD	\$340
83	BOLTON	\$329
84	EAST HAMPTON	\$328
85	ELLINGTON	\$326
86	EASTON	\$309
87	DARIEN	\$308
88	EAST WINDSOR	\$302
89	ESSEX	\$301
90	VERNON	\$276
91	GRISWOLD	\$270
92	SOUTH WINDSOR	\$264
93	SOMERS	\$261
94	NORTH BRANFORD	\$259
95	STAFFORD	\$259
96	FRANKLIN	\$251
97	OXFORD	\$247
98	BRANFORD	\$243
99	THOMPSON	\$240
100	SIMSBURY	\$238
101	PROSPECT	\$232
102	WINCHESTER	\$232

103	CANTERBURY	\$227
104	SPRAGUE	\$225
105	NEW FAIRFIELD	\$211
106	WILLINGTON	\$205
107	HAMPTON	\$205
108	CROMWELL	\$194
109	STONINGTON	\$191
110	NEWTOWN	\$184
111	BETHANY	\$175
112	HEBRON	\$156
113	BOZRAH	\$156
114	COLEBROOK	\$152
115	TOLLAND	\$150
116	ROXBURY	\$137
117	CHAPLIN	\$133
118	ANDOVER	\$131
119	BROOKLYN	\$126
120	CANAAN	\$121
121	EAST HADDAM	\$120
122	PRESTON	\$114
123	SALEM	\$112
124	WESTON	\$109
125	BEACON FALLS	\$104
126	COLUMBIA	\$100
127	STERLING	\$99
128	MANSFIELD	\$96
129	DEEP RIVER	\$94
130	MARLBOROUGH	\$93
131	ASHFORD	\$88
132	MONTVILLE	\$83
133	LITCHFIELD	\$64
134	EASTFORD	\$61
135	SCOTLAND	\$59
136	WOODSTOCK	\$38

137	CHESTER	\$35
138	KILLINGWORTH	\$22
139	BURLINGTON	\$20
140	DURHAM	\$10
141	CANTON	\$9
142	BARKHAMSTED	\$0
142	BETHLEHEM	\$0
142	BRIDGEWATER	\$0
142	CORNWALL	\$0
142	GOSHEN	\$0
142	HADDAM	\$0
142	HARTLAND	\$0
142	HARWINTON	\$0
142	KENT	\$0
142	KILLINGLY	\$0
142	LYME	\$0
142	MIDDLEFIELD	\$0
142	MORRIS	\$0
142	NEW HARTFORD	\$0
142	NORFOLK	\$0
142	NORTH CANAAN	\$0
142	OLD LYME	\$0
142	SALISBURY	\$0
142	SHARON	\$0
142	SHELTON	\$0
142	SHERMAN	\$0
142	SOUTHURY	\$0
142	UNION	\$0
142	VOLUNTOWN	\$0
142	WARREN	\$0
142	WASHINGTON	\$0
142	WILTON	\$0
142	WINDSOR LOCKS	\$0

<b>Average:</b>	\$2,199
<b>Median:</b>	\$326

### Debt per Capita - Bonds / Pensions / OPEB - FYE 2019

		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
1	HAMDEN	\$4,924	\$5,427	\$8,670	\$19,021
2	NEW HAVEN	\$5,269	\$6,144	\$5,100	\$16,513
3	WATERBURY	\$3,974	\$2,104	\$8,980	\$15,057
4	BRIDGEPORT	\$5,481	\$3,419	\$5,963	\$14,863
5	STRATFORD	\$6,037	\$1,100	\$5,475	\$12,613
6	HARTFORD	\$4,476	\$3,880	\$3,686	\$12,041
7	MILFORD	\$3,145	\$1,318	\$6,161	\$10,624
8	NAUGATUCK	\$2,869	\$1,348	\$5,703	\$9,920
9	WEST HARTFORD	\$2,218	\$4,142	\$2,709	\$9,069
10	NORTH HAVEN	\$4,354	\$1,125	\$3,203	\$8,682
11	MIDDLETOWN	\$2,333	\$0	\$5,983	\$8,315
12	MANCHESTER	\$2,039	\$1,226	\$4,828	\$8,093
13	BLOOMFIELD	\$2,424	\$1,755	\$3,888	\$8,066
14	EAST HARTFORD	\$1,246	\$4,435	\$1,858	\$7,539
15	NEW BRITAIN	\$4,126	\$2,220	\$982	\$7,328
16	WATERTOWN	\$2,786	\$580	\$3,935	\$7,300
17	GUILFORD	\$5,115	\$661	\$1,274	\$7,050
18	WESTPORT	\$3,347	\$639	\$2,950	\$6,936
19	STAMFORD	\$3,234	\$1,472	\$2,175	\$6,881
20	WEST HAVEN	\$1,842	\$772	\$4,151	\$6,765
21	THOMASTON	\$3,368	\$387	\$2,978	\$6,734
22	SEYMOUR	\$2,762	\$1,119	\$2,762	\$6,643
23	ORANGE	\$2,969	\$1,155	\$2,314	\$6,438
24	WATERFORD	\$3,706	\$1,594	\$987	\$6,286
25	CLINTON	\$4,158	\$1,142	\$829	\$6,129
26	WOODBURDGE	\$2,929	\$1,333	\$1,826	\$6,088
27	NEW CANAAN	\$5,630	\$0	\$414	\$6,044
28	CHESHIRE	\$3,550	\$1,315	\$1,073	\$5,937
29	MERIDEN	\$2,308	\$2,476	\$928	\$5,712
30	FARMINGTON	\$2,743	\$1,293	\$1,672	\$5,709

		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
31	FAIRFIELD	\$2,885	\$996	\$1,774	\$5,655
32	DANBURY	\$1,784	\$1,300	\$2,455	\$5,539
33	EAST HAVEN	\$923	\$1,224	\$3,295	\$5,442
34	TRUMBULL	\$2,519	\$1,873	\$805	\$5,197
35	TORRINGTON	\$644	\$1,322	\$3,229	\$5,195
36	NEW LONDON	\$2,275	\$1,935	\$967	\$5,178
37	REDDING	\$3,589	\$1,135	\$358	\$5,083
38	GREENWICH	\$2,590	\$2,002	\$438	\$5,031
39	STONINGTON	\$4,095	\$612	\$191	\$4,898
40	WOODBURY	\$3,360	\$533	\$828	\$4,721
41	WOLCOTT	\$2,289	\$712	\$1,691	\$4,693
42	NORTH STONINGTON	\$4,120	\$0	\$529	\$4,649
43	SOUTHINGTON	\$2,499	\$1,179	\$939	\$4,616
44	NORWALK	\$2,645	\$1,203	\$766	\$4,615
45	OLD SAYBROOK	\$2,703	\$826	\$1,048	\$4,577
46	BERLIN	\$3,836	\$361	\$377	\$4,574
47	DERBY	\$1,384	\$723	\$2,436	\$4,542
48	PLYMOUTH	\$1,987	\$1,276	\$1,272	\$4,535
49	WILTON	\$4,382	\$137	\$0	\$4,518
50	WESTON	\$2,430	\$1,911	\$109	\$4,450
51	EAST HAMPTON	\$3,276	\$819	\$328	\$4,423
52	WINDSOR	\$1,500	\$1,001	\$1,661	\$4,162
53	AVON	\$1,076	\$1,347	\$1,720	\$4,143
54	WETHERSFIELD	\$2,067	\$1,025	\$1,046	\$4,139
55	NORWICH	\$1,264	\$1,934	\$876	\$4,074
56	EAST LYME	\$3,238	\$340	\$436	\$4,015
57	FRANKLIN	\$3,654	\$0	\$251	\$3,906
58	EASTON	\$2,794	\$710	\$309	\$3,813
59	VERNON	\$1,463	\$2,057	\$276	\$3,796
60	SOUTH WINDSOR	\$2,864	\$641	\$264	\$3,769

\* Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2019

**Debt per Capita - Bonds / Pensions / OPEB - FYE 2019**

		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
61	STAFFORD	\$2,589	\$842	\$259	\$3,690
62	GLASTONBURY	\$1,532	\$1,687	\$446	\$3,665
63	LEDYARD	\$2,437	\$348	\$789	\$3,573
64	ANSONIA	\$686	\$1,107	\$1,770	\$3,563
65	RIDGEFIELD	\$2,585	\$3	\$943	\$3,531
66	ROCKY HILL	\$2,386	\$207	\$931	\$3,525
67	NEWTOWN	\$2,741	\$559	\$184	\$3,484
68	BRANFORD	\$1,787	\$1,439	\$243	\$3,469
69	MADISON	\$1,570	\$714	\$1,175	\$3,459
70	BETHEL	\$2,144	\$538	\$745	\$3,427
71	PORTLAND	\$1,893	\$1,142	\$375	\$3,410
72	LITCHFIELD	\$2,890	\$429	\$64	\$3,383
73	MIDDLEBURY	\$1,782	\$590	\$977	\$3,349
74	GROTON	\$1,629	\$608	\$1,067	\$3,304
75	ENFIELD	\$2,220	\$221	\$859	\$3,301
76	SPRAGUE	\$3,073	\$0	\$225	\$3,298
77	BROOKFIELD	\$2,573	\$0	\$690	\$3,263
78	WINDSOR LOCKS	\$2,063	\$1,173	\$0	\$3,236
79	PLAINVILLE	\$2,246	\$346	\$578	\$3,171
80	BEACON FALLS	\$2,714	\$334	\$104	\$3,152
81	TOLLAND	\$2,986	\$0	\$150	\$3,136
82	DARIEN	\$2,779	\$0	\$308	\$3,087
83	LYME	\$3,053	\$0	\$0	\$3,053
84	SHARON	\$3,027	\$0	\$0	\$3,027
85	EAST HADDAM	\$2,812	\$84	\$120	\$3,015
86	SALISBURY	\$2,801	\$126	\$0	\$2,926
87	OLD LYME	\$2,921	\$0	\$0	\$2,921
88	WALLINGFORD	\$916	\$1,201	\$782	\$2,899
89	NORTH BRANFORD	\$1,745	\$894	\$259	\$2,898
90	MONROE	\$1,796	\$389	\$652	\$2,838

		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
91	BETHLEHEM	\$2,137	\$693	\$0	\$2,829
92	OXFORD	\$1,711	\$851	\$247	\$2,809
93	ESSEX	\$2,117	\$362	\$301	\$2,781
94	WESTBROOK	\$2,189	\$83	\$476	\$2,748
95	NEWINGTON	\$443	\$1,612	\$602	\$2,658
96	CANAAN	\$2,531	\$0	\$121	\$2,652
97	BRISTOL	\$1,586	\$0	\$1,008	\$2,594
98	UNION	\$2,565	\$0	\$0	\$2,565
99	MONTVILLE	\$1,575	\$827	\$83	\$2,486
100	BOLTON	\$2,120	\$0	\$329	\$2,449
101	CROMWELL	\$1,777	\$456	\$194	\$2,427
102	POMFRET	\$800	\$0	\$1,621	\$2,421
103	SIMSBURY	\$1,386	\$785	\$238	\$2,409
104	MARLBOROUGH	\$2,286	\$0	\$93	\$2,380
105	PRESTON	\$1,931	\$320	\$114	\$2,364
106	CANTON	\$1,633	\$654	\$9	\$2,296
107	ROXBURY	\$2,062	\$0	\$137	\$2,199
108	GRISWOLD	\$1,133	\$779	\$270	\$2,182
109	PROSPECT	\$1,848	\$88	\$232	\$2,169
110	BETHANY	\$1,800	\$146	\$175	\$2,121
111	SUFFIELD	\$1,090	\$686	\$340	\$2,117
112	COVENTRY	\$1,186	\$357	\$572	\$2,116
113	COLCHESTER	\$1,654	\$30	\$431	\$2,116
114	HADDAM	\$1,905	\$206	\$0	\$2,111
115	GRANBY	\$1,268	\$246	\$590	\$2,104
116	CORNWALL	\$2,099	\$0	\$0	\$2,099
117	NEW MILFORD	\$811	\$538	\$669	\$2,018
118	ELLINGTON	\$1,049	\$587	\$326	\$1,961
119	EAST WINDSOR	\$964	\$565	\$302	\$1,830
120	KILLINGLY	\$1,774	\$0	\$0	\$1,774

\* Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2019

### Debt per Capita - Bonds / Pensions / OPEB - FYE 2019

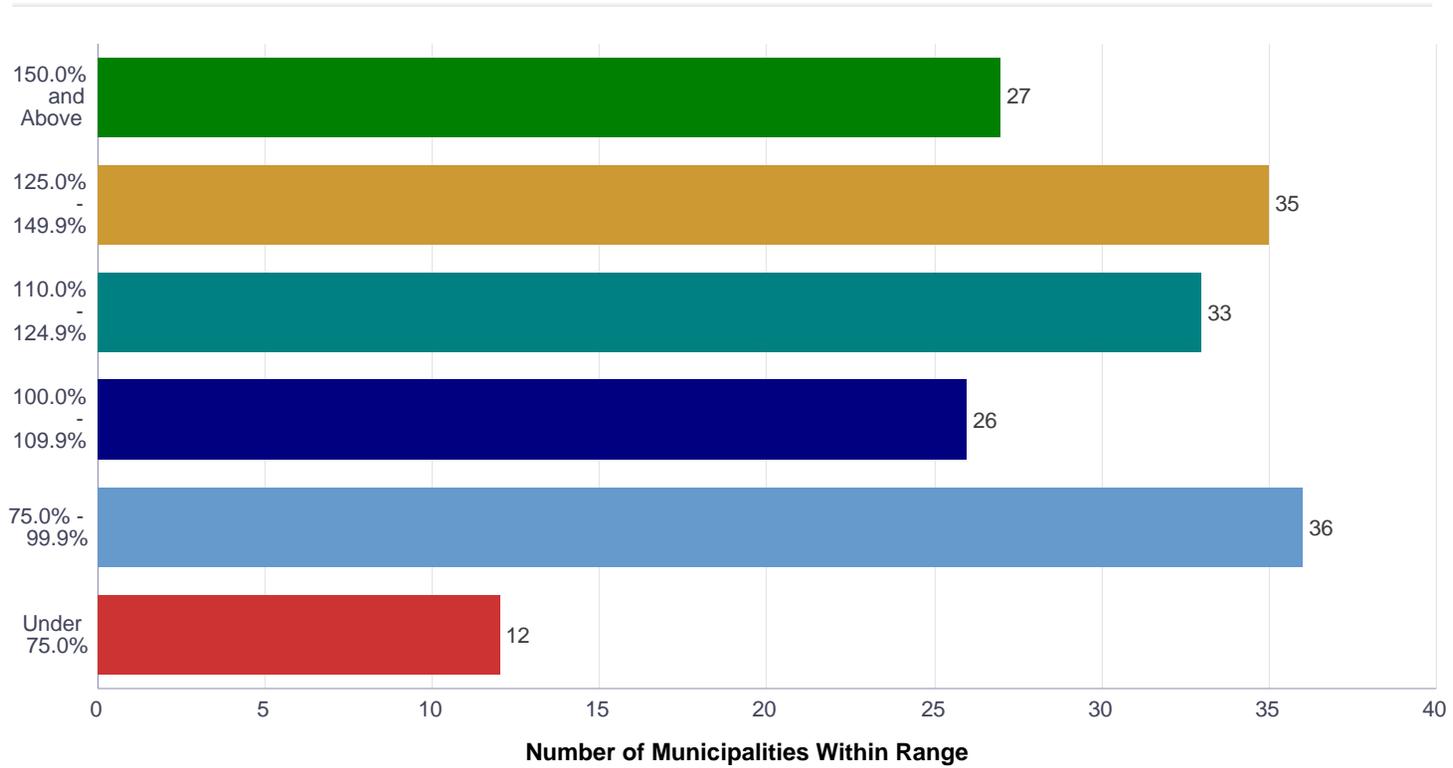
		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
121	WARREN	\$1,469	\$277	\$0	\$1,746
122	WASHINGTON	\$1,638	\$51	\$0	\$1,689
123	PUTNAM	\$1,318	\$0	\$356	\$1,674
124	BURLINGTON	\$1,600	\$48	\$20	\$1,668
125	NEW FAIRFIELD	\$1,238	\$117	\$211	\$1,565
126	STERLING	\$1,448	\$0	\$99	\$1,546
127	NEW HARTFORD	\$1,294	\$210	\$0	\$1,504
128	BOZRAH	\$745	\$603	\$156	\$1,503
129	THOMPSON	\$1,108	\$146	\$240	\$1,493
130	KILLINGWORTH	\$1,246	\$202	\$22	\$1,470
131	SHERMAN	\$1,406	\$0	\$0	\$1,406
132	BRIDGEWATER	\$1,354	\$0	\$0	\$1,354
133	PLAINFIELD	\$470	\$288	\$534	\$1,293
134	SOMERS	\$934	\$71	\$261	\$1,267
135	WINDHAM	\$456	\$338	\$444	\$1,238
136	ANDOVER	\$613	\$469	\$131	\$1,213
137	EAST GRANBY	\$824	\$0	\$376	\$1,199
138	MANSFIELD	\$373	\$696	\$96	\$1,165
139	HEBRON	\$1,005	\$0	\$156	\$1,161
140	SALEM	\$1,023	\$0	\$112	\$1,135
141	WINCHESTER	\$222	\$669	\$232	\$1,123
142	SCOTLAND	\$1,058	\$0	\$59	\$1,117
143	NORFOLK	\$1,004	\$0	\$0	\$1,004
144	SHELTON	\$725	\$256	\$0	\$981
145	DEEP RIVER	\$500	\$322	\$94	\$916
146	HARWINTON	\$808	\$78	\$0	\$886
147	WOODSTOCK	\$467	\$359	\$38	\$865
148	LISBON	\$205	\$226	\$401	\$833
149	LEBANON	\$172	\$293	\$366	\$832
150	NORTH CANAAN	\$811	\$0	\$0	\$811

		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
151	MIDDLEFIELD	\$539	\$155	\$0	\$695
152	SOUTHBURY	\$443	\$230	\$0	\$673
153	CHESTER	\$459	\$149	\$35	\$643
154	KENT	\$628	\$0	\$0	\$628
155	BARKHAMSTED	\$627	\$0	\$0	\$627
156	MORRIS	\$343	\$273	\$0	\$616
157	CANTERBURY	\$241	\$125	\$227	\$593
158	DURHAM	\$400	\$140	\$10	\$550
159	BROOKLYN	\$18	\$390	\$126	\$535
160	WILLINGTON	\$245	\$20	\$205	\$470
161	ASHFORD	\$345	\$0	\$88	\$433
162	COLEBROOK	\$248	\$0	\$152	\$400
163	GOSHEN	\$353	\$26	\$0	\$378
164	HAMPTON	\$3	\$0	\$205	\$208
165	COLUMBIA	\$88	\$0	\$100	\$189
166	CHAPLIN	\$0	\$0	\$133	\$133
167	VOLUNTOWN	\$85	\$0	\$0	\$85
168	HARTLAND	\$85	\$0	\$0	\$85
169	EASTFORD	\$0	\$0	\$61	\$61

	Bonds	Pension	OPEB	Total
** Average **	\$2,639	\$1,529	\$2,199	\$6,367

\* Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2019

### Median Household Income Ranges - % of Statewide Median



**\*\* Statewide MHI \*\*** \$78,444

2019 Median Household Income \*

		Median Household Income (MHI)	% of Statewide MHI
1	DARIEN	\$232,523	296.4%
2	WESTON	\$222,535	283.7%
3	WESTPORT	\$206,466	263.2%
4	WILTON	\$193,292	246.4%
5	NEW CANAAN	\$190,227	242.5%
6	RIDGEFIELD	\$163,945	209.0%
7	WOODBRIIDGE	\$157,610	200.9%
8	EASTON	\$157,448	200.7%
9	GREENWICH	\$152,577	194.5%
10	FAIRFIELD	\$139,122	177.4%
11	REDDING	\$132,838	169.3%
12	AVON	\$131,130	167.2%
13	BETHANY	\$129,133	164.6%
14	NEWTOWN	\$127,602	162.7%
15	BURLINGTON	\$127,353	162.3%
16	SIMSBURY	\$123,905	158.0%
17	TRUMBULL	\$122,451	156.1%
18	ORANGE	\$121,308	154.6%
19	GRANBY	\$121,250	154.6%
20	HEBRON	\$121,200	154.5%
21	MIDDLEBURY	\$121,122	154.4%
22	GLASTONBURY	\$120,837	154.0%
23	CHESHIRE	\$120,546	153.7%
24	DURHAM	\$119,905	152.9%
25	ROXBURY	\$118,971	151.7%
26	MONROE	\$118,669	151.3%
27	TOLLAND	\$118,194	150.7%
28	BROOKFIELD	\$114,615	146.1%
29	SUFFIELD	\$114,208	145.6%
30	MADISON	\$113,798	145.1%
31	MARLBOROUGH	\$112,557	143.5%
32	NEW FAIRFIELD	\$112,457	143.4%
33	GUILFORD	\$111,870	142.6%
34	BRIDGEWATER	\$111,250	141.8%

		Median Household Income (MHI)	% of Statewide MHI
35	HARWINTON	\$111,202	141.8%
36	KILLINGWORTH	\$110,543	140.9%
37	HADDAM	\$110,497	140.9%
38	OXFORD	\$110,111	140.4%
39	COLUMBIA	\$109,962	140.2%
40	GOSHEN	\$109,886	140.1%
41	BARKHAMSTED	\$109,688	139.8%
42	SALEM	\$109,460	139.5%
43	SOMERS	\$108,560	138.4%
44	WASHINGTON	\$108,250	138.0%
45	SOUTH WINDSOR	\$107,374	136.9%
46	NEW HARTFORD	\$106,765	136.1%
47	BOLTON	\$105,772	134.8%
48	ANDOVER	\$105,328	134.3%
49	COLCHESTER	\$105,281	134.2%
50	WARREN	\$104,375	133.1%
51	EAST GRANBY	\$104,336	133.0%
52	WEST HARTFORD	\$104,281	132.9%
53	BETHEL	\$101,968	130.0%
54	SHERMAN	\$101,818	129.8%
55	PROSPECT	\$101,134	128.9%
56	BERLIN	\$101,127	128.9%
57	LYME	\$100,435	128.0%
58	HARTLAND	\$99,722	127.1%
59	PORTLAND	\$99,292	126.6%
60	SOUTHBURY	\$98,790	125.9%
61	BETHLEHEM	\$98,409	125.5%
62	COLEBROOK	\$98,250	125.2%
63	SHELTON	\$97,131	123.8%
64	EAST HADDAM	\$96,928	123.6%
65	FRANKLIN	\$96,719	123.3%
66	NORTH HAVEN	\$96,598	123.1%
67	OLD LYME	\$96,567	123.1%
68	COVENTRY	\$96,143	122.6%

		Median Household Income (MHI)	% of Statewide MHI
69	MIDDLEFIELD	\$96,111	122.5%
70	EAST HAMPTON	\$95,513	121.8%
71	WOLCOTT	\$95,257	121.4%
72	EAST LYME	\$95,217	121.4%
73	SOUTHINGTON	\$94,463	120.4%
74	LEDYARD	\$94,099	120.0%
75	POMFRET	\$93,472	119.2%
76	STAMFORD	\$93,059	118.6%
77	FARMINGTON	\$93,053	118.6%
78	EASTFORD	\$92,813	118.3%
79	WINDSOR	\$92,199	117.5%
80	CANTERBURY	\$91,973	117.2%
81	MILFORD	\$91,799	117.0%
82	LEBANON	\$91,684	116.9%
83	ELLINGTON	\$91,510	116.7%
84	LISBON	\$91,125	116.2%
85	WATERFORD	\$90,893	115.9%
86	NORTH BRANFORD	\$90,461	115.3%
87	BOZRAH	\$90,156	114.9%
88	NEW MILFORD	\$89,969	114.7%
89	ESSEX	\$89,261	113.8%
90	CROMWELL	\$89,243	113.8%
91	CHESTER	\$88,167	112.4%
92	CANTON	\$87,567	111.6%
93	MORRIS	\$87,308	111.3%
94	UNION	\$87,083	111.0%
95	WOODSTOCK	\$86,821	110.7%
96	WETHERSFIELD	\$86,216	109.9%
97	SCOTLAND	\$86,053	109.7%
98	DEEP RIVER	\$85,960	109.6%
99	NORWALK	\$85,769	109.3%
100	ROCKY HILL	\$85,125	108.5%
101	VOLUNTOWN	\$85,052	108.4%
102	BEACON FALLS	\$85,024	108.4%

\* Source: U.S. Census Bureau  
2015 - 2019 American Community Survey

## 2019 Median Household Income \*

		Median Household Income (MHI)	% of Statewide MHI
103	LITCHFIELD	\$84,694	108.0%
104	OLD SAYBROOK	\$83,132	106.0%
105	PLYMOUTH	\$82,063	104.6%
106	SHARON	\$81,919	104.4%
107	STONINGTON	\$81,667	104.1%
108	NEWINGTON	\$81,646	104.1%
109	WOODBURY	\$81,362	103.7%
110	HAMPTON	\$81,016	103.3%
111	WALLINGFORD	\$80,793	103.0%
112	CANAAN	\$80,298	102.4%
113	THOMPSON	\$80,125	102.1%
114	CORNWALL	\$80,000	102.0%
115	ENFIELD	\$79,730	101.6%
116	WESTBROOK	\$79,707	101.6%
117	WATERTOWN	\$79,576	101.4%
118	CLINTON	\$79,554	101.4%
119	PRESTON	\$79,444	101.3%
120	STRATFORD	\$79,430	101.3%
121	STERLING	\$78,684	100.3%
122	KENT	\$78,125	99.6%
123	BRANFORD	\$77,640	99.0%
124	HAMDEN	\$77,274	98.5%
125	WILLINGTON	\$76,908	98.0%
126	EAST WINDSOR	\$76,824	97.9%
127	BLOOMFIELD	\$76,717	97.8%
128	SEYMOUR	\$76,195	97.1%
129	BROOKLYN	\$76,047	96.9%
130	NORTH STONINGTON	\$75,833	96.7%
131	NORFOLK	\$75,208	95.9%
132	NAUGATUCK	\$74,944	95.5%
133	MANCHESTER	\$74,503	95.0%
134	STAFFORD	\$74,386	94.8%
135	MONTVILLE	\$74,106	94.5%
136	DANBURY	\$73,297	93.4%

		Median Household Income (MHI)	% of Statewide MHI
137	SALISBURY	\$72,658	92.6%
138	PLAINVILLE	\$72,175	92.0%
139	ASHFORD	\$70,952	90.4%
140	CHAPLIN	\$70,500	89.9%
141	PLAINFIELD	\$70,206	89.5%
142	WINDSOR LOCKS	\$70,067	89.3%
143	WINCHESTER	\$68,750	87.6%
144	THOMASTON	\$68,539	87.4%
145	SPRAGUE	\$68,301	87.1%
146	BRISTOL	\$67,507	86.1%
147	EAST HAVEN	\$67,390	85.9%
148	GROTON	\$66,657	85.0%
149	MIDDLETOWN	\$65,572	83.6%
150	VERNON	\$64,587	82.3%
151	GRISWOLD	\$64,365	82.1%
152	TORRINGTON	\$63,172	80.5%
153	WEST HAVEN	\$62,985	80.3%
154	KILLINGLY	\$62,550	79.7%
155	NORTH CANAAN	\$62,432	79.6%
156	PUTNAM	\$60,201	76.7%
157	MERIDEN	\$58,843	75.0%
158	NORWICH	\$57,052	72.7%
159	DERBY	\$56,357	71.8%
160	EAST HARTFORD	\$55,967	71.3%
161	ANSONIA	\$54,901	70.0%
162	MANSFIELD	\$51,911	66.2%
163	WINDHAM	\$47,481	60.5%
164	BRIDGEPORT	\$46,662	59.5%
165	NEW BRITAIN	\$46,499	59.3%
166	NEW LONDON	\$46,298	59.0%
167	WATERBURY	\$42,401	54.1%
168	NEW HAVEN	\$42,222	53.8%
169	HARTFORD	\$36,278	46.2%

** Statewide MHI **	% of Statewide MHI
\$78,444	100.0%

\* Source: U.S. Census Bureau  
2015 - 2019 American Community Survey

## 2019 Unemployment \*

1	HARTFORD	6.6%
2	WATERBURY	5.9%
3	BRIDGEPORT	5.5%
4	ANSONIA	5.3%
5	NEW BRITAIN	5.3%
6	NEW LONDON	5.0%
7	WINDHAM	4.8%
8	EAST HARTFORD	4.7%
9	STERLING	4.6%
10	PLYMOUTH	4.5%
11	MERIDEN	4.4%
12	DERBY	4.4%
13	NEW HAVEN	4.4%
14	STRATFORD	4.4%
15	PLAINFIELD	4.3%
16	BRISTOL	4.2%
17	TORRINGTON	4.2%
18	NAUGATUCK	4.2%
19	GRISWOLD	4.2%
20	WINCHESTER	4.2%
21	EAST HAVEN	4.1%
22	WEST HAVEN	4.1%
23	SPRAGUE	4.1%
24	NORWICH	4.1%
25	KILLINGLY	4.1%
26	VOLUNTOWN	4.0%
27	BLOOMFIELD	3.9%
28	PUTNAM	3.9%
29	SEYMOUR	3.9%
30	THOMPSON	3.8%
31	WINDSOR	3.8%
32	EAST WINDSOR	3.8%
33	FRANKLIN	3.8%
34	LISBON	3.8%

35	WINDSOR LOCKS	3.8%
36	STAFFORD	3.7%
37	COLEBROOK	3.7%
38	MONTVILLE	3.7%
39	SHELTON	3.7%
40	WOODSTOCK	3.7%
41	MANCHESTER	3.7%
42	CHAPLIN	3.7%
43	PRESTON	3.7%
44	MANSFIELD	3.7%
45	BROOKLYN	3.7%
46	MONROE	3.6%
47	MIDDLETOWN	3.6%
48	ENFIELD	3.6%
49	BETHLEHEM	3.6%
50	SCOTLAND	3.6%
51	VERNON	3.6%
52	BEACON FALLS	3.6%
53	MIDDLEFIELD	3.5%
54	LEBANON	3.5%
55	PLAINVILLE	3.5%
56	EAST LYME	3.5%
57	WATERFORD	3.5%
58	WATERTOWN	3.4%
59	THOMASTON	3.4%
60	SOUTHBURY	3.4%
61	HAMDEN	3.4%
62	MILFORD	3.4%
63	BRANFORD	3.4%
64	TRUMBULL	3.4%
65	NEWINGTON	3.4%
66	NORTH CANAAN	3.4%
67	FAIRFIELD	3.4%
68	HAMPTON	3.4%

69	NORWALK	3.4%
70	SOMERS	3.3%
71	HARTLAND	3.3%
72	BOZRAH	3.3%
73	STAMFORD	3.3%
74	PROSPECT	3.3%
75	WESTBROOK	3.3%
76	EAST HADDAM	3.3%
77	CANTERBURY	3.3%
78	COLUMBIA	3.3%
79	SALEM	3.3%
80	WOLCOTT	3.3%
81	PORTLAND	3.2%
82	BROOKFIELD	3.2%
83	DARIEN	3.2%
84	BERLIN	3.2%
85	OLD LYME	3.2%
86	SUFFIELD	3.2%
87	ASHFORD	3.2%
88	BETHEL	3.2%
89	NEW MILFORD	3.2%
90	WESTON	3.2%
91	NORTH HAVEN	3.2%
92	BRIDGEWATER	3.2%
93	BARKHAMSTED	3.2%
94	NEW FAIRFIELD	3.2%
95	WETHERSFIELD	3.2%
96	NORTH STONINGTON	3.2%
97	WOODBURY	3.2%
98	CLINTON	3.2%
99	GROTON	3.2%
100	NORTH BRANFORD	3.2%
101	DANBURY	3.2%
102	EASTFORD	3.2%

103	ANDOVER	3.2%
104	WILTON	3.2%
105	NORFOLK	3.2%
106	CROMWELL	3.1%
107	WALLINGFORD	3.1%
108	SOUTH WINDSOR	3.1%
109	OXFORD	3.1%
110	SOUTHINGTON	3.1%
111	HARWINTON	3.1%
112	NEW CANAAN	3.1%
113	ELLINGTON	3.1%
114	COLCHESTER	3.1%
115	OLD SAYBROOK	3.1%
116	ESSEX	3.0%
117	CHESTER	3.0%
118	RIDGEFIELD	3.0%
119	LITCHFIELD	3.0%
120	REDDING	3.0%
121	STONINGTON	3.0%
122	GOSHEN	3.0%
123	EAST HAMPTON	3.0%
124	NEWTOWN	3.0%
125	LEDYARD	3.0%
126	UNION	3.0%
127	MIDDLEBURY	3.0%
128	MARLBOROUGH	2.9%
129	SHERMAN	2.9%
130	WESTPORT	2.9%
131	COVENTRY	2.9%
132	GREENWICH	2.9%
133	CANTON	2.9%
134	EAST GRANBY	2.9%
135	BETHANY	2.9%
136	NEW HARTFORD	2.9%

137	HEBRON	2.9%
138	ORANGE	2.9%
139	BURLINGTON	2.9%
140	MORRIS	2.9%
141	WEST HARTFORD	2.8%
142	TOLLAND	2.8%
143	EASTON	2.8%
144	KENT	2.8%
145	ROCKY HILL	2.8%
146	WILLINGTON	2.8%
147	FARMINGTON	2.8%
148	MADISON	2.7%
149	WARREN	2.7%
150	DEEP RIVER	2.7%
151	POMFRET	2.7%
152	DURHAM	2.7%
153	WOODBIDGE	2.7%
154	BOLTON	2.6%
155	GLASTONBURY	2.6%
156	LYME	2.6%
157	HADDAM	2.6%
158	SIMSBURY	2.6%
159	CORNWALL	2.6%
160	CHESHIRE	2.5%
161	GUILFORD	2.5%
162	GRANBY	2.5%
163	SALISBURY	2.5%
164	AVON	2.5%
165	KILLINGWORTH	2.4%
166	WASHINGTON	2.3%
167	SHARON	2.3%
168	CANAAN	2.2%
169	ROXBURY	2.1%

<b>Average:</b>	3.7%
<b>Median:</b>	3.2%

\* Source: State of CT, Dept. of Labor (Calendar Year 2019)

\*\* Reports will be impacted based on Benchmark Year

### Net Current Education Expenditures per Pupil FYE 2019 \*

1	SHARON	\$37,557	35	BETHLEHEM	\$21,248	69	STONINGTON	\$18,606	103	NORWICH	\$17,287	137	THOMASTON	\$16,034
2	ROXBURY	\$32,921	36	WILTON	\$21,238	70	BETHANY	\$18,577	104	GLASTONBURY	\$17,244	138	WATERBURY	\$16,025
3	WASHINGTON	\$32,921	37	CHESTER	\$20,799	71	FAIRFIELD	\$18,526	105	LISBON	\$17,226	139	EAST HAVEN	\$15,996
4	BRIDGEWATER	\$32,921	38	VOLUNTOWN	\$20,766	72	HADDAM	\$18,486	106	FARMINGTON	\$17,185	140	BETHEL	\$15,791
5	CANAAN	\$32,421	39	LITCHFIELD	\$20,656	73	KILLINGWORTH	\$18,486	107	NORTH HAVEN	\$17,102	141	STERLING	\$15,766
6	CORNWALL	\$31,353	40	EASTON	\$20,636	74	SOUTHURY	\$18,357	108	BERLIN	\$17,089	142	ANSONIA	\$15,657
7	KENT	\$27,838	41	ANDOVER	\$20,566	75	MIDDLEBURY	\$18,357	109	CANTON	\$17,074	143	HARWINTON	\$15,636
8	WESTBROOK	\$26,106	42	MILFORD	\$20,549	76	WALLINGFORD	\$18,224	110	SALEM	\$17,038	144	BURLINGTON	\$15,636
9	SALISBURY	\$25,770	43	MIDDLEFIELD	\$20,510	77	THOMPSON	\$18,137	111	WEST HARTFORD	\$16,984	145	BROOKFIELD	\$15,635
10	HAMPTON	\$25,638	44	DURHAM	\$20,510	78	NEW HAVEN	\$18,100	112	NORTH STONINGTON	\$16,901	146	ROCKY HILL	\$15,576
11	NORTH CANAAN	\$24,363	45	WINCHESTER	\$20,422	79	NEW HARTFORD	\$18,093	113	NEW LONDON	\$16,898	147	NEW MILFORD	\$15,573
12	MORRIS	\$24,278	46	MADISON	\$20,413	80	NEW FAIRFIELD	\$18,076	114	COVENTRY	\$16,877	148	GRISWOLD	\$15,482
13	GOSHEN	\$24,278	47	COLEBROOK	\$20,303	81	ORANGE	\$18,063	115	OXFORD	\$16,836	149	CROMWELL	\$15,390
14	WARREN	\$24,278	48	DEEP RIVER	\$20,064	82	CANTERBURY	\$18,049	116	PRESTON	\$16,744	150	SEYMOUR	\$15,268
15	REDDING	\$24,166	49	HAMDEN	\$19,961	83	WATERFORD	\$18,047	117	SOMERS	\$16,724	151	ENFIELD	\$15,239
16	CHAPLIN	\$23,748	50	EAST HADDAM	\$19,922	84	NORWALK	\$18,037	118	TRUMBULL	\$16,660	152	NAUGATUCK	\$15,181
17	SCOTLAND	\$23,725	51	MANSFIELD	\$19,897	85	MIDDLETOWN	\$17,985	119	COLCHESTER	\$16,632	153	SOUTHINGTON	\$15,181
18	BOZRAH	\$23,715	52	EAST GRANBY	\$19,865	86	MONROE	\$17,894	120	SOUTH WINDSOR	\$16,628	154	PLYMOUTH	\$15,173
19	WESTON	\$22,799	53	HARTFORD	\$19,808	87	FRANKLIN	\$17,876	121	STRATFORD	\$16,555	155	PLAINFIELD	\$15,153
20	NORFOLK	\$22,694	54	EASTFORD	\$19,800	88	GUILFORD	\$17,872	122	PUTNAM	\$16,515	156	SHELTON	\$15,046
21	LYME	\$22,671	55	WINDSOR LOCKS	\$19,786	89	NEWTOWN	\$17,789	123	CHESHIRE	\$16,502	157	BRISTOL	\$15,039
22	OLD LYME	\$22,671	56	BRANFORD	\$19,702	90	WOODBIDGE	\$17,784	124	MONTVILLE	\$16,399	158	BROOKLYN	\$14,768
23	GREENWICH	\$22,222	57	LEBANON	\$19,668	91	DERBY	\$17,678	125	MANCHESTER	\$16,359	159	WOLCOTT	\$14,709
24	WESTPORT	\$22,051	58	ASHFORD	\$19,608	92	TORRINGTON	\$17,664	126	VERNON	\$16,352	160	BRIDGEPORT	\$14,703
25	ESSEX	\$21,867	59	WILLINGTON	\$19,590	93	HEBRON	\$17,640	127	GROTON	\$16,304	161	LEDYARD	\$14,613
26	DARIEN	\$21,828	60	RIDGEFIELD	\$19,408	94	STAFFORD	\$17,630	128	MARLBOROUGH	\$16,291	162	SPRAGUE	\$14,472
27	UNION	\$21,677	61	STAMFORD	\$19,267	95	AVON	\$17,516	129	GRANBY	\$16,237	163	WEST HAVEN	\$14,425
28	NEW CANAAN	\$21,640	62	COLUMBIA	\$18,945	96	EAST LYME	\$17,492	130	EAST HAMPTON	\$16,187	164	WOODSTOCK	\$14,199
29	EAST WINDSOR	\$21,632	63	BOLTON	\$18,938	97	NORTH BRANFORD	\$17,456	131	WETHERSFIELD	\$16,166	165	ELLINGTON	\$13,948
30	OLD SAYBROOK	\$21,531	64	CLINTON	\$18,869	98	SIMSBURY	\$17,450	132	PROSPECT	\$16,162	166	EAST HARTFORD	\$13,867
31	HARTLAND	\$21,529	65	KILLINGLY	\$18,832	99	SUFFIELD	\$17,418	133	BEACON FALLS	\$16,162	167	MERIDEN	\$13,805
32	BLOOMFIELD	\$21,510	66	BARKHAMSTED	\$18,717	100	PLAINVILLE	\$17,352	134	TOLLAND	\$16,155	168	NEW BRITAIN	\$13,383
33	SHERMAN	\$21,424	67	WINDSOR	\$18,716	101	NEWINGTON	\$17,347	135	WATERTOWN	\$16,124	169	DANBURY	\$13,300
34	WOODBURY	\$21,248	68	WINDHAM	\$18,706	102	POMFRET	\$17,338	136	PORTLAND	\$16,093			

<b>Average:</b>	\$17,392
<b>Median:</b>	\$17,985

\* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

### Current Year Tax Collection Rates, FYE 2019

1	* TORRINGTON	100.0%	35	NEWTOWN	99.3%	69	WATERTOWN	99.0%	103	PORTLAND	98.7%	137	KILLINGLY	98.1%
2	CESHIRE	99.8%	36	ROXBURY	99.3%	70	ESSEX	99.0%	104	THOMASTON	98.7%	138	EAST HARTFORD	98.1%
3	WARREN	99.7%	37	WEST HARTFORD	99.3%	71	CANTERBURY	98.9%	105	WOODSTOCK	98.7%	139	GRISWOLD	98.1%
4	DARIEN	99.7%	38	KILLINGWORTH	99.3%	72	BETHEL	98.9%	106	CANAAN	98.6%	140	NEW MILFORD	98.1%
5	FARMINGTON	99.7%	39	STAMFORD	99.3%	73	EAST LYME	98.9%	107	WINCHESTER	98.6%	141	EAST HAVEN	98.1%
6	AVON	99.6%	40	HARTLAND	99.3%	74	COLCHESTER	98.9%	108	NORWALK	98.6%	142	NEW LONDON	98.1%
7	GUILFORD	99.6%	41	SOUTHBURY	99.2%	75	MANSFIELD	98.9%	109	LISBON	98.6%	143	ENFIELD	98.0%
8	HARWINTON	99.6%	42	BURLINGTON	99.2%	76	DANBURY	98.9%	110	BRISTOL	98.6%	144	BRIDGEPORT	98.0%
9	GOSHEN	99.6%	43	SOUTH WINDSOR	99.2%	77	NORFOLK	98.9%	111	PRESTON	98.6%	145	PLYMOUTH	97.9%
10	WOODBIDGE	99.6%	44	WILTON	99.2%	78	EASTFORD	98.9%	112	VERNON	98.6%	146	THOMPSON	97.9%
11	BETHANY	99.6%	45	MIDDLEBURY	99.2%	79	OLD LYME	98.9%	113	BEACON FALLS	98.6%	147	WINDSOR LOCKS	97.9%
12	SHERMAN	99.5%	46	NEWINGTON	99.2%	80	SUFFIELD	98.9%	114	WALLINGFORD	98.5%	148	MIDDLEFIELD	97.9%
13	GLASTONBURY	99.5%	47	GREENWICH	99.2%	81	TOLLAND	98.8%	115	BOLTON	98.5%	149	MERIDEN	97.9%
14	WASHINGTON	99.5%	48	SALEM	99.2%	82	NEW HARTFORD	98.8%	116	BETHEHEM	98.5%	150	STRATFORD	97.9%
15	CANTON	99.5%	49	WETHERSFIELD	99.2%	83	COLEBROOK	98.8%	117	TRUMBULL	98.5%	151	HEBRON	97.8%
16	STONINGTON	99.5%	50	EAST HAMPTON	99.1%	84	COLUMBIA	98.8%	118	CROMWELL	98.5%	152	SPRAGUE	97.8%
17	LYME	99.5%	51	BROOKFIELD	99.1%	85	FAIRFIELD	98.8%	119	SEYMOUR	98.5%	153	LEBANON	97.8%
18	WESTBROOK	99.5%	52	BERLIN	99.1%	86	WESTPORT	98.8%	120	BRANFORD	98.5%	154	WOLCOTT	97.7%
19	NEW CANAAN	99.5%	53	PROSPECT	99.1%	87	FRANKLIN	98.8%	121	WOODBURY	98.5%	155	DERBY	97.7%
20	ROCKY HILL	99.5%	54	WINDHAM	99.1%	88	MORRIS	98.8%	122	HAMDEN	98.5%	156	MIDDLETOWN	97.7%
21	CLINTON	99.4%	55	CHESTER	99.1%	89	EAST WINDSOR	98.8%	123	BLOOMFIELD	98.4%	157	ANSONIA	97.5%
22	NEW FAIRFIELD	99.4%	56	GROTON	99.1%	90	KENT	98.8%	124	MANCHESTER	98.4%	158	HAMPTON	97.4%
23	BRIDGEWATER	99.4%	57	EAST GRANBY	99.1%	91	WESTON	98.8%	125	ANDOVER	98.4%	159	STAFFORD	97.4%
24	SIMSBURY	99.4%	58	CORNWALL	99.1%	92	UNION	98.7%	126	MONTVILLE	98.4%	160	NORWICH	97.4%
25	WATERFORD	99.4%	59	SOMERS	99.1%	93	POMFRET	98.7%	127	DEEP RIVER	98.4%	161	VOLUNTOWN	97.4%
26	WILLINGTON	99.4%	60	SALISBURY	99.1%	94	NORTH BRANFORD	98.7%	128	WEST HAVEN	98.4%	162	BARKHAMSTED	97.3%
27	OLD SAYBROOK	99.4%	61	DURHAM	99.0%	95	COVENTRY	98.7%	129	PUTNAM	98.3%	163	NORTH CANAAN	97.2%
28	MADISON	99.4%	62	MONROE	99.0%	96	EASTON	98.7%	130	WATERBURY	98.3%	164	PLAINFIELD	97.1%
29	HADDAM	99.4%	63	WINDSOR	99.0%	97	LITCHFIELD	98.7%	131	SHARON	98.3%	165	SCOTLAND	97.0%
30	ORANGE	99.4%	64	BROOKLYN	99.0%	98	MILFORD	98.7%	132	PLAINVILLE	98.2%	166	NEW BRITAIN	96.6%
31	ELLINGTON	99.4%	65	SOUTHINGTON	99.0%	99	OXFORD	98.7%	133	NEW HAVEN	98.2%	167	STERLING	96.2%
32	RIDGEFIELD	99.4%	66	CHAPLIN	99.0%	100	REDDING	98.7%	134	BOZRAH	98.2%	168	NAUGATUCK	95.9%
33	GRANBY	99.3%	67	EAST HADDAM	99.0%	101	NORTH HAVEN	98.7%	135	NORTH STONINGTON	98.2%	169	HARTFORD	95.3%
34	MARLBOROUGH	99.3%	68	SHELTON	99.0%	102	LEDYARD	98.7%	136	ASHFORD	98.2%			

<b>Average:</b>	98.7%
<b>Median:</b>	98.8%

\* A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

**Current Year Adjusted Tax Levy per Capita, FYE 2019**

1	NEW CANAAN	\$7,015
2	WESTON	\$6,839
3	WILTON	\$6,649
4	WESTPORT	\$6,622
5	DARIEN	\$6,361
6	GREENWICH	\$5,942
7	EASTON	\$5,353
8	RIDGEFIELD	\$5,326
9	REDDING	\$5,265
10	WOODBIDGE	\$5,258
11	ROXBURY	\$4,872
12	WATERFORD	\$4,817
13	CORNWALL	\$4,772
14	OLD LYME	\$4,757
15	WASHINGTON	\$4,741
16	ORANGE	\$4,707
17	FAIRFIELD	\$4,604
18	MADISON	\$4,522
19	AVON	\$4,509
20	TRUMBULL	\$4,435
21	OLD SAYBROOK	\$4,405
22	GLASTONBURY	\$4,375
23	NORFOLK	\$4,283
24	LYME	\$4,252
25	GUILFORD	\$4,176
26	STAMFORD	\$4,167
27	COLEBROOK	\$4,130
28	SHARON	\$4,113
29	WEST HARTFORD	\$4,108
30	WESTBROOK	\$4,047
31	KENT	\$4,046
32	CANAAN	\$4,018
33	SALISBURY	\$3,973
34	MORRIS	\$3,972

35	SOUTH WINDSOR	\$3,966
36	MONROE	\$3,951
37	FARMINGTON	\$3,908
38	BRIDGEWATER	\$3,898
39	SHERMAN	\$3,871
40	NEWTOWN	\$3,842
41	WARREN	\$3,820
42	GOSHEN	\$3,803
43	BLOOMFIELD	\$3,802
44	EAST GRANBY	\$3,800
45	BROOKFIELD	\$3,745
46	BETHANY	\$3,736
47	NORTH HAVEN	\$3,730
48	BERLIN	\$3,706
49	BRANFORD	\$3,685
50	MIDDLEBURY	\$3,678
51	NORWALK	\$3,674
52	HADDAM	\$3,669
53	CLINTON	\$3,620
54	DURHAM	\$3,613
55	LITCHFIELD	\$3,600
56	NEW FAIRFIELD	\$3,538
57	WETHERSFIELD	\$3,518
58	BOLTON	\$3,509
59	STRATFORD	\$3,508
60	SIMSBURY	\$3,486
61	ESSEX	\$3,454
62	WINDSOR	\$3,422
63	ROCKY HILL	\$3,399
64	STONINGTON	\$3,395
65	NEWINGTON	\$3,386
66	CANTON	\$3,382
67	UNION	\$3,377
68	MARLBOROUGH	\$3,372

69	DEEP RIVER	\$3,345
70	GRANBY	\$3,330
71	BETHEL	\$3,328
72	MILFORD	\$3,313
73	MIDDLEFIELD	\$3,282
74	WOODBURY	\$3,230
75	EAST LYME	\$3,216
76	CROMWELL	\$3,171
77	BURLINGTON	\$3,152
78	SOUTHBURY	\$3,146
79	CHESHIRE	\$3,145
80	NEW HARTFORD	\$3,080
81	TOLLAND	\$3,078
82	NEW MILFORD	\$3,040
83	HAMDEN	\$3,022
84	PORTLAND	\$3,015
85	HEBRON	\$3,014
86	KILLINGWORTH	\$3,007
87	NORTH BRANFORD	\$2,965
88	HARWINTON	\$2,937
89	BARKHAMSTED	\$2,935
90	SALEM	\$2,929
91	FRANKLIN	\$2,902
92	EAST HADDAM	\$2,888
93	EAST HAMPTON	\$2,885
94	NORTH STONINGTON	\$2,881
95	CHESTER	\$2,872
96	MIDDLETOWN	\$2,832
97	SOUTHINGTON	\$2,808
98	WATERTOWN	\$2,776
99	CHAPLIN	\$2,758
100	EAST WINDSOR	\$2,753
101	ANDOVER	\$2,745
102	PROSPECT	\$2,743

103	NORTH CANAAN	\$2,738
104	WALLINGFORD	\$2,737
105	BEACON FALLS	\$2,735
106	TORRINGTON	\$2,700
107	PLAINVILLE	\$2,696
108	ELLINGTON	\$2,693
109	EAST HARTFORD	\$2,686
110	WINDSOR LOCKS	\$2,679
111	BETHLEHEM	\$2,669
112	COLUMBIA	\$2,668
113	SCOTLAND	\$2,664
114	SEYMOUR	\$2,662
115	LEBANON	\$2,662
116	MANCHESTER	\$2,655
117	THOMASTON	\$2,640
118	OXFORD	\$2,626
119	SUFFIELD	\$2,610
120	LEDYARD	\$2,580
121	PLYMOUTH	\$2,560
122	DANBURY	\$2,534
123	COVENTRY	\$2,530
124	SHELTON	\$2,529
125	NAUGATUCK	\$2,528
126	HARTLAND	\$2,504
127	COLCHESTER	\$2,502
128	ASHFORD	\$2,479
129	VERNON	\$2,478
130	PRESTON	\$2,456
131	BRISTOL	\$2,432
132	WOLCOTT	\$2,421
133	VOLUNTOWN	\$2,385
134	WATERBURY	\$2,327
135	GROTON	\$2,322
136	DERBY	\$2,306

137	HARTFORD	\$2,288
138	BOZRAH	\$2,272
139	STAFFORD	\$2,261
140	WOODSTOCK	\$2,259
141	WINCHESTER	\$2,258
142	WILLINGTON	\$2,253
143	ENFIELD	\$2,231
144	EAST HAVEN	\$2,223
145	BRIDGEPORT	\$2,215
146	MONTVILLE	\$2,197
147	POMFRET	\$2,195
148	MERIDEN	\$2,190
149	SOMERS	\$2,186
150	NEW LONDON	\$2,181
151	NEW HAVEN	\$2,175
152	HAMPTON	\$2,174
153	EASTFORD	\$2,150
154	KILLINGLY	\$2,033
155	LISBON	\$2,008
156	STERLING	\$2,004
157	ANSONIA	\$1,984
158	NORWICH	\$1,971
159	SPRAGUE	\$1,900
160	BROOKLYN	\$1,890
161	CANTERBURY	\$1,879
162	NEW BRITAIN	\$1,844
163	PLAINFIELD	\$1,835
164	THOMPSON	\$1,783
165	WEST HAVEN	\$1,779
166	GRISWOLD	\$1,752
167	WINDHAM	\$1,590
168	PUTNAM	\$1,409
169	MANSFIELD	\$1,326

<b>Average:</b>	\$3,124
<b>Median:</b>	\$3,014

**Property Tax Revenues as a % of Total Revenues\*, FYE 2019**

1	MORRIS	95.5%
2	OLD LYME	95.1%
3	WARREN	95.0%
4	ROXBURY	94.9%
5	BRIDGEWATER	94.9%
6	GOSHEN	94.8%
7	SHARON	93.7%
8	WASHINGTON	93.3%
9	REDDING	92.8%
10	MIDDLEBURY	92.4%
11	ESSEX	91.6%
12	WOODBURY	91.6%
13	EASTON	91.6%
14	HADDAM	91.6%
15	WESTON	91.3%
16	WATERFORD	91.2%
17	WILTON	91.0%
18	SHERMAN	90.9%
19	NORFOLK	90.7%
20	KENT	90.3%
21	CORNWALL	90.3%
22	SALISBURY	89.8%
23	ORANGE	89.5%
24	WOODBIDGE	88.7%
25	DARIEN	88.4%
26	WESTBROOK	88.3%
27	AVON	88.0%
28	OLD SAYBROOK	87.8%
29	RIDGEFIELD	87.8%
30	STAMFORD	87.7%
31	GUILFORD	87.7%
32	WESTPORT	87.7%
33	KILLINGWORTH	87.1%
34	BRANFORD	87.1%

35	GLASTONBURY	86.9%
36	TRUMBULL	86.4%
37	GREENWICH	86.3%
38	BLOOMFIELD	85.8%
39	ROCKY HILL	85.7%
40	SOUTHBURY	85.5%
41	SIMSBURY	85.5%
42	STONINGTON	85.4%
43	MADISON	85.3%
44	CHESTER	85.0%
45	NORWALK	85.0%
46	MILFORD	84.4%
47	FARMINGTON	84.4%
48	FAIRFIELD	84.3%
49	LITCHFIELD	84.2%
50	WEST HARTFORD	84.1%
51	LYME	83.8%
52	BROOKFIELD	83.6%
53	COLEBROOK	83.5%
54	MIDDLEFIELD	83.3%
55	BARKHAMSTED	83.3%
56	NORTH HAVEN	83.2%
57	BURLINGTON	83.0%
58	BETHLEHEM	82.8%
59	SOUTH WINDSOR	82.7%
60	MARLBOROUGH	82.6%
61	HARWINTON	82.2%
62	WETHERSFIELD	82.2%
63	CLINTON	81.9%
64	CROMWELL	81.8%
65	NEWTOWN	81.5%
66	CANAAN	81.5%
67	PROSPECT	81.4%
68	MONROE	81.4%

69	DURHAM	81.2%
70	NEWINGTON	81.2%
71	DEEP RIVER	81.1%
72	NEW CANAAN	80.8%
73	BERLIN	80.6%
74	UNION	80.6%
75	STRATFORD	80.2%
76	WINDSOR	79.8%
77	DANBURY	79.7%
78	NEW HARTFORD	79.6%
79	CANTON	79.0%
80	EAST HADDAM	78.9%
81	BOLTON	78.6%
82	BETHEL	78.5%
83	SOUTHINGTON	78.5%
84	GRANBY	78.3%
85	BETHANY	78.1%
86	CHESHIRE	78.0%
87	EAST LYME	76.8%
88	HEBRON	76.8%
89	EAST GRANBY	76.8%
90	BEACON FALLS	76.7%
91	NEW FAIRFIELD	76.4%
92	COLUMBIA	76.1%
93	PORTLAND	75.6%
94	EAST WINDSOR	75.1%
95	TOLLAND	74.6%
96	ANDOVER	74.6%
97	SEYMOUR	74.5%
98	PLAINVILLE	74.2%
99	SHELTON	74.2%
100	MANCHESTER	73.6%
101	NORTH CANAAN	73.4%
102	EAST HAMPTON	73.4%

103	HAMDEN	73.0%
104	SALEM	72.8%
105	NEW MILFORD	72.8%
106	COVENTRY	72.1%
107	WALLINGFORD	71.9%
108	MIDDLETOWN	71.8%
109	NORTH STONINGTON	71.6%
110	WATERTOWN	71.3%
111	WILLINGTON	71.0%
112	FRANKLIN	70.9%
113	VERNON	70.7%
114	SCOTLAND	70.4%
115	OXFORD	70.3%
116	LEBANON	70.3%
117	HARTLAND	70.2%
118	ELLINGTON	70.0%
119	WINDSOR LOCKS	69.8%
120	PLYMOUTH	69.8%
121	NORTH BRANFORD	69.6%
122	TORRINGTON	69.5%
123	HAMPTON	69.4%
124	WOODSTOCK	69.1%
125	THOMASTON	68.8%
126	EAST HAVEN	68.7%
127	COLCHESTER	67.9%
128	POMFRET	67.8%
129	BOZRAH	67.8%
130	WINCHESTER	67.6%
131	PRESTON	67.5%
132	BRISTOL	67.4%
133	CHAPLIN	66.5%
134	GROTON	66.2%
135	ASHFORD	66.0%
136	ENFIELD	65.4%

137	WOLCOTT	65.3%
138	SUFFIELD	65.0%
139	VOLUNTOWN	64.5%
140	EAST HARTFORD	63.8%
141	SOMERS	63.4%
142	EASTFORD	62.9%
143	LEDYARD	62.8%
144	NAUGATUCK	62.3%
145	MERIDEN	62.3%
146	THOMPSON	62.2%
147	MONTVILLE	62.0%
148	MANSFIELD	61.2%
149	BROOKLYN	60.7%
150	STERLING	60.5%
151	CANTERBURY	60.4%
152	NORWICH	59.6%
153	LISBON	59.2%
154	WATERBURY	58.8%
155	STAFFORD	57.5%
156	NEW LONDON	57.2%
157	ANSONIA	57.1%
158	WEST HAVEN	55.3%
159	KILLINGLY	55.0%
160	DERBY	54.6%
161	PLAINFIELD	54.3%
162	BRIDGEPORT	53.8%
163	NEW BRITAIN	53.5%
164	SPRAGUE	52.8%
165	GRISWOLD	52.7%
166	WINDHAM	51.4%
167	NEW HAVEN	49.6%
168	PUTNAM	46.5%
169	HARTFORD	43.8%

<b>Average:</b>	73.4%
<b>Median:</b>	78.1%

**Intergovernmental Revenues as a % of Total Revenues\*, FYE 2019**

1	HARTFORD	51.4%
2	WINDHAM	44.3%
3	PLAINFIELD	42.2%
4	SPRAGUE	42.0%
5	BRIDGEPORT	41.8%
6	WEST HAVEN	40.6%
7	NEW HAVEN	40.6%
8	NEW BRITAIN	40.4%
9	PUTNAM	40.3%
10	GRISWOLD	39.8%
11	DERBY	38.4%
12	ANSONIA	37.8%
13	STAFFORD	37.6%
14	NEW LONDON	37.6%
15	STERLING	37.2%
16	CANTERBURY	37.1%
17	WATERBURY	36.7%
18	BROOKLYN	36.6%
19	MANSFIELD	36.6%
20	KILLINGLY	36.0%
21	EASTFORD	35.0%
22	VOLUNTOWN	33.4%
23	MERIDEN	33.3%
24	THOMPSON	33.1%
25	SOMERS	32.7%
26	NORWICH	32.5%
27	MONTVILLE	32.5%
28	CHAPLIN	32.0%
29	NAUGATUCK	31.9%
30	WOLCOTT	31.4%
31	ASHFORD	31.2%
32	LISBON	30.7%
33	GROTON	30.5%
34	LEDYARD	30.2%

35	PRESTON	29.8%
36	POMFRET	29.7%
37	SUFFIELD	29.4%
38	THOMASTON	29.3%
39	WINCHESTER	29.0%
40	EAST HARTFORD	28.9%
41	BRISTOL	28.7%
42	SCOTLAND	28.3%
43	WOODSTOCK	28.1%
44	HAMPTON	28.1%
45	COLCHESTER	28.1%
46	PLYMOUTH	28.1%
47	BOZRAH	28.1%
48	HARTLAND	27.6%
49	ENFIELD	27.2%
50	EAST HAVEN	27.1%
51	WILLINGTON	27.0%
52	ELLINGTON	26.8%
53	VERNON	26.1%
54	WINDSOR LOCKS	25.8%
55	NORTH BRANFORD	25.4%
56	COVENTRY	25.1%
57	LEBANON	25.0%
58	EAST HAMPTON	25.0%
59	SALEM	25.0%
60	WATERTOWN	24.6%
61	TORRINGTON	24.5%
62	NORTH CANAAN	24.2%
63	FRANKLIN	24.1%
64	NORTH STONINGTON	23.9%
65	ANDOVER	23.5%
66	HAMDEN	23.1%
67	EAST WINDSOR	22.5%
68	SEYMOUR	22.5%

69	MANCHESTER	22.4%
70	PLAINVILLE	22.2%
71	TOLLAND	22.1%
72	COLUMBIA	21.4%
73	SHELTON	21.3%
74	WALLINGFORD	21.2%
75	EAST GRANBY	21.2%
76	NEW MILFORD	20.7%
77	HEBRON	20.4%
78	NEW FAIRFIELD	20.3%
79	PORTLAND	20.2%
80	MIDDLETOWN	19.9%
81	OXFORD	19.6%
82	BEACON FALLS	19.5%
83	GRANBY	18.7%
84	NEW HARTFORD	18.2%
85	SOUTHINGTON	18.0%
86	CANTON	17.9%
87	BETHEL	17.8%
88	BOLTON	17.7%
89	CHESHIRE	17.6%
90	UNION	17.5%
91	NEWINGTON	17.3%
92	EAST HADDAM	17.0%
93	PROSPECT	16.2%
94	CLINTON	16.1%
95	STRATFORD	15.8%
96	MONROE	15.8%
97	BETHANY	15.5%
98	WINDSOR	15.5%
99	DANBURY	15.4%
100	NEWTOWN	15.3%
101	CANAAN	15.2%
102	HARWINTON	15.0%

103	WETHERSFIELD	14.9%
104	BARKHAMSTED	14.8%
105	NEW CANAAN	14.7%
106	MARLBOROUGH	14.5%
107	EAST LYME	14.4%
108	SOUTH WINDSOR	14.2%
109	BERLIN	14.2%
110	DEEP RIVER	14.0%
111	COLEBROOK	13.8%
112	DURHAM	13.3%
113	MIDDLEFIELD	13.2%
114	BURLINGTON	13.2%
115	LITCHFIELD	13.2%
116	CROMWELL	13.1%
117	BETHLEHEM	13.1%
118	FARMINGTON	13.1%
119	WEST HARTFORD	13.0%
120	BROOKFIELD	12.9%
121	NORTH HAVEN	12.4%
122	SIMSBURY	11.3%
123	ROCKY HILL	11.0%
124	KILLINGWORTH	10.9%
125	MADISON	10.6%
126	CHESTER	10.4%
127	LYME	10.3%
128	BLOOMFIELD	9.8%
129	FAIRFIELD	9.7%
130	NORWALK	9.5%
131	MILFORD	9.4%
132	OLD SAYBROOK	9.4%
133	STONINGTON	9.3%
134	GLASTONBURY	9.1%
135	GUILFORD	8.2%
136	TRUMBULL	8.1%

137	AVON	7.4%
138	DARIEN	6.8%
139	CORNWALL	6.4%
140	WILTON	6.4%
141	STAMFORD	6.3%
142	NORFOLK	6.3%
143	BRANFORD	6.2%
144	WESTBROOK	6.1%
145	HADDAM	6.1%
146	RIDGEFIELD	6.1%
147	WESTON	6.0%
148	SOUTHBURY	5.7%
149	WATERFORD	5.2%
150	KENT	5.2%
151	SHERMAN	5.1%
152	WOODBURY	5.0%
153	WESTPORT	4.9%
154	GREENWICH	4.6%
155	ESSEX	4.6%
156	SALISBURY	4.4%
157	ORANGE	4.4%
158	WOODBIDGE	4.2%
159	REDDING	3.8%
160	EASTON	3.7%
161	MIDDLEBURY	3.6%
162	SHARON	2.5%
163	MORRIS	1.9%
164	OLD LYME	1.5%
165	GOSHEN	1.4%
166	WARREN	0.8%
167	ROXBURY	0.5%
168	BRIDGEWATER	0.5%
169	WASHINGTON	0.4%

<b>Average:</b>	21.5%
<b>Median:</b>	18.0%

Equalized Mill Rates, FYE 2019

1	WATERBURY	40.81
2	HARTFORD	37.60
3	NEW BRITAIN	35.19
4	NAUGATUCK	32.57
5	TORRINGTON	32.44
6	BRIDGEPORT	32.14
7	EAST HARTFORD	32.06
8	HAMDEN	31.88
9	NEW LONDON	28.64
10	WINDHAM	27.58
11	NORWICH	27.27
12	GRANBY	27.08
13	WETHERSFIELD	27.08
14	MERIDEN	26.97
15	WEST HARTFORD	26.93
16	BOLTON	26.85
17	NEW HAVEN	26.70
18	STRATFORD	26.56
19	MIDDLETOWN	26.51
20	WOODBIDGE	26.50
21	SOUTH WINDSOR	26.47
22	ANSONIA	26.30
23	BLOOMFIELD	26.29
24	BRISTOL	25.97
25	SIMSBURY	25.65
26	DERBY	25.45
27	GLASTONBURY	25.27
28	SCOTLAND	25.09
29	VERNON	24.74
30	MANCHESTER	24.71
31	HEBRON	24.62
32	BETHANY	24.60
33	THOMASTON	24.57
34	PLYMOUTH	24.57

35	DURHAM	24.49
36	MARLBOROUGH	24.38
37	SEYMOUR	24.31
38	MONROE	24.18
39	NEWINGTON	24.04
40	NEWTOWN	23.79
41	TOLLAND	23.52
42	WINCHESTER	23.46
43	EAST WINDSOR	23.44
44	STAFFORD	23.39
45	ASHFORD	23.28
46	TRUMBULL	23.19
47	ANDOVER	23.12
48	PLAINVILLE	23.05
49	WEST HAVEN	23.00
50	BETHEL	22.99
51	BEACON FALLS	22.88
52	BERLIN	22.80
53	SPRAGUE	22.78
54	LEDYARD	22.72
55	NORTH BRANFORD	22.70
56	WATERTOWN	22.69
57	EAST GRANBY	22.63
58	EASTON	22.62
59	MIDDLEFIELD	22.53
60	STERLING	22.52
61	COLEBROOK	22.50
62	HADDAM	22.47
63	PORTLAND	22.44
64	BURLINGTON	22.37
65	CANTON	22.34
66	AVON	22.31
67	ORANGE	22.12
68	ENFIELD	22.10

69	ELLINGTON	22.09
70	ROCKY HILL	22.03
71	EAST HAMPTON	21.94
72	SALEM	21.90
73	WOLCOTT	21.89
74	GUILFORD	21.76
75	WINDSOR	21.76
76	COLCHESTER	21.75
77	CHAPLIN	21.52
78	REDDING	21.46
79	CHESHIRE	21.44
80	EAST HAVEN	21.39
81	CROMWELL	21.30
82	NORTH HAVEN	21.22
83	COVENTRY	21.18
84	UNION	21.03
85	NEW HARTFORD	21.02
86	MONTVILLE	20.99
87	PROSPECT	20.94
88	EAST HADDAM	20.84
89	MANSFIELD	20.74
90	DEEP RIVER	20.57
91	MIDDLEBURY	20.54
92	WESTON	20.51
93	SOUTHBURY	20.31
94	WILLINGTON	20.26
95	LITCHFIELD	20.22
96	SOUTHINGTON	20.17
97	WOODBURY	19.97
98	CLINTON	19.80
99	PLAINFIELD	19.68
100	SUFFIELD	19.66
101	WILTON	19.64
102	BARKHAMSTED	19.62

103	DANBURY	19.41
104	RIDGEFIELD	19.34
105	COLUMBIA	19.33
106	NEW FAIRFIELD	19.31
107	BOZRAH	19.28
108	WATERFORD	19.21
109	WALLINGFORD	19.20
110	MADISON	19.09
111	FARMINGTON	19.08
112	NORTH CANAAN	19.03
113	BRANFORD	18.92
114	LEBANON	18.85
115	GRISWOLD	18.83
116	HARWINTON	18.77
117	NEW MILFORD	18.76
118	MILFORD	18.70
119	MORRIS	18.64
120	CHESTER	18.64
121	KILLINGWORTH	18.63
122	BROOKFIELD	18.48
123	PRESTON	18.36
124	NORTH STONINGTON	18.02
125	EAST LYME	17.98
126	SOMERS	17.96
127	KILLINGLY	17.90
128	CANTERBURY	17.80
129	VOLUNTOWN	17.71
130	HAMPTON	17.69
131	STAMFORD	17.62
132	HARTLAND	17.52
133	FAIRFIELD	17.35
134	NORFOLK	17.22
135	BROOKLYN	17.10
136	NORWALK	16.98

137	POMFRET	16.97
138	BETHLEHEM	16.81
139	CANAAN	16.75
140	WESTBROOK	16.70
141	WINDSOR LOCKS	16.41
142	EASTFORD	16.36
143	THOMPSON	16.11
144	FRANKLIN	16.09
145	STONINGTON	15.89
146	GROTON	15.51
147	WOODSTOCK	15.45
148	OXFORD	15.41
149	OLD LYME	15.03
150	ESSEX	14.69
151	SHELTON	14.27
152	LISBON	14.26
153	SHERMAN	13.76
154	GOSHEN	13.75
155	OLD SAYBROOK	13.64
156	PUTNAM	13.62
157	LYME	13.06
158	NEW CANAAN	12.38
159	KENT	12.35
160	WESTPORT	11.63
161	BRIDGEWATER	11.49
162	CORNWALL	11.48
163	ROXBURY	11.09
164	DARIEN	10.49
165	SHARON	10.42
166	WARREN	9.97
167	WASHINGTON	9.85
168	SALISBURY	7.89
169	GREENWICH	7.41

<b>Average:</b>	19.89
<b>Median:</b>	21.02

### Equalized Net Grand List per Capita, FYE 2019

1	GREENWICH	\$802,303	35	FARMINGTON	\$204,818	69	SOUTHBURY	\$154,909	103	STRATFORD	\$132,101	137	ASHFORD	\$106,522
2	DARIEN	\$606,316	36	BROOKFIELD	\$202,654	70	ROCKY HILL	\$154,258	104	EAST HAMPTON	\$131,478	138	SCOTLAND	\$106,184
3	WESTPORT	\$569,180	37	AVON	\$202,098	71	CHESTER	\$154,087	105	EASTFORD	\$131,377	139	CANTERBURY	\$105,584
4	NEW CANAAN	\$566,607	38	WOODBIDGE	\$198,450	72	WEST HARTFORD	\$152,555	106	PROSPECT	\$130,963	140	MONTVILLE	\$104,676
5	SALISBURY	\$503,665	39	BRANFORD	\$194,753	73	BETHANY	\$151,879	107	TOLLAND	\$130,897	141	PLYMOUTH	\$104,209
6	WASHINGTON	\$481,269	40	GUILFORD	\$191,864	74	CANTON	\$151,367	108	BOLTON	\$130,668	142	EAST HAVEN	\$103,917
7	ROXBURY	\$439,105	41	TRUMBULL	\$191,269	75	SOUTH WINDSOR	\$149,833	109	NORTH BRANFORD	\$130,609	143	PUTNAM	\$103,457
8	CORNWALL	\$415,545	42	COLEBROOK	\$183,599	76	GROTON	\$149,719	110	DANBURY	\$130,531	144	ENFIELD	\$100,941
9	SHARON	\$394,866	43	NEW FAIRFIELD	\$183,177	77	BARKHAMSTED	\$149,600	111	WETHERSFIELD	\$129,926	145	VERNON	\$100,165
10	WARREN	\$383,005	44	CLINTON	\$182,821	78	CROMWELL	\$148,881	112	POMFRET	\$129,400	146	STAFFORD	\$96,658
11	BRIDGEWATER	\$339,169	45	FRANKLIN	\$180,318	79	DURHAM	\$147,549	113	CHAPLIN	\$128,146	147	WINCHESTER	\$96,237
12	WILTON	\$338,566	46	MIDDLEBURY	\$179,053	80	CHESHIRE	\$146,696	114	GRANBY	\$122,952	148	HAMDEN	\$94,809
13	WESTON	\$333,482	47	EAST LYME	\$178,894	81	NEW HARTFORD	\$146,555	115	HAMPTON	\$122,891	149	BRISTOL	\$93,637
14	KENT	\$327,501	48	LITCHFIELD	\$177,991	82	WOODSTOCK	\$146,186	116	HEBRON	\$122,409	150	PLAINFIELD	\$93,245
15	LYME	\$325,584	49	SHELTON	\$177,305	83	MIDDLEFIELD	\$145,661	117	WATERTOWN	\$122,348	151	GRISWOLD	\$93,053
16	OLD SAYBROOK	\$322,919	50	MILFORD	\$177,176	84	BETHEL	\$144,754	118	ELLINGTON	\$121,890	152	DERBY	\$90,626
17	OLD LYME	\$316,444	51	NORTH HAVEN	\$175,750	85	BLOOMFIELD	\$144,605	119	SOMERS	\$121,703	153	STERLING	\$88,969
18	SHERMAN	\$281,211	52	GLASTONBURY	\$173,152	86	NORTH CANAAN	\$143,846	120	BEACON FALLS	\$119,522	154	EAST HARTFORD	\$83,790
19	GOSHEN	\$276,570	53	OXFORD	\$170,429	87	HARTLAND	\$142,887	121	COVENTRY	\$119,492	155	SPRAGUE	\$83,410
20	RIDGEFIELD	\$275,401	54	EAST GRANBY	\$167,917	88	WALLINGFORD	\$142,584	122	ANDOVER	\$118,695	156	TORRINGTON	\$83,246
21	FAIRFIELD	\$265,428	55	MONROE	\$163,420	89	LEBANON	\$141,172	123	BOZRAH	\$117,848	157	NEW HAVEN	\$81,446
22	WATERFORD	\$250,778	56	HADDAM	\$163,274	90	BURLINGTON	\$140,908	124	EAST WINDSOR	\$117,470	158	MERIDEN	\$81,193
23	NORFOLK	\$248,667	57	WINDSOR LOCKS	\$163,271	91	NEWINGTON	\$140,856	125	PLAINVILLE	\$116,949	159	NAUGATUCK	\$77,620
24	REDDING	\$245,340	58	DEEP RIVER	\$162,646	92	LISBON	\$140,807	126	COLCHESTER	\$115,044	160	WEST HAVEN	\$77,352
25	WESTBROOK	\$242,329	59	BERLIN	\$162,566	93	SOUTHINGTON	\$139,243	127	LEDYARD	\$113,565	161	NEW LONDON	\$76,149
26	CANAAN	\$239,888	60	NEW MILFORD	\$162,051	94	EAST HADDAM	\$138,558	128	KILLINGLY	\$113,535	162	ANSONIA	\$75,414
27	MADISON	\$236,818	61	WOODBURY	\$161,724	95	MARLBOROUGH	\$138,286	129	WILLINGTON	\$111,239	163	NORWICH	\$72,272
28	EASTON	\$236,627	62	NEWTOWN	\$161,500	96	COLUMBIA	\$138,027	130	WOLCOTT	\$110,633	164	BRIDGEPORT	\$68,918
29	STAMFORD	\$236,519	63	KILLINGWORTH	\$161,395	97	SIMSBURY	\$135,921	131	THOMPSON	\$110,616	165	MANSFIELD	\$63,946
30	ESSEX	\$235,095	64	UNION	\$160,580	98	VOLUNTOWN	\$134,635	132	BROOKLYN	\$110,485	166	HARTFORD	\$60,856
31	NORWALK	\$216,364	65	NORTH STONINGTON	\$159,870	99	PORTLAND	\$134,371	133	SEYMOUR	\$109,475	167	WINDHAM	\$57,637
32	STONINGTON	\$213,689	66	BETHLEHEM	\$158,749	100	PRESTON	\$133,779	134	THOMASTON	\$107,444	168	WATERBURY	\$57,026
33	MORRIS	\$213,131	67	WINDSOR	\$157,262	101	SALEM	\$133,758	135	MANCHESTER	\$107,430	169	NEW BRITAIN	\$52,384
34	ORANGE	\$212,806	68	HARWINTON	\$156,461	102	SUFFIELD	\$132,748	136	MIDDLETOWN	\$106,809			

<b>Average:</b>	\$157,085
<b>Median:</b>	\$144,605

**SECTION D**

**INDIVIDUAL TOWN DATA**

## TOWN INDEX PAGE

ANDOVER	DARIEN	KENT	NORTH STONINGTON	STERLING
ANSONIA	DEEP RIVER	KILLINGLY	NORWALK	STONINGTON
ASHFORD	DERBY	KILLINGWORTH	NORWICH	STRATFORD
AVON	DURHAM	LEBANON	OLD LYME	SUFFIELD
BARKHAMSTED	EAST GRANBY	LEDYARD	OLD SAYBROOK	THOMASTON
BEACON FALLS	EAST HADDAM	LISBON	ORANGE	THOMPSON
BERLIN	EAST HAMPTON	LITCHFIELD	OXFORD	TOLLAND
BETHANY	EAST HARTFORD	LYME	PLAINFIELD	TORRINGTON
BETHEL	EAST HAVEN	MADISON	PLAINVILLE	TRUMBULL
BETHLEHEM	EAST LYME	MANCHESTER	PLYMOUTH	UNION
BLOOMFIELD	EAST WINDSOR	MANSFIELD	POMFRET	VERNON
BOLTON	EASTFORD	MARLBOROUGH	PORTLAND	VOLUNTOWN
BOZRAH	EASTON	MERIDEN	PRESTON	WALLINGFORD
BRANFORD	ELLINGTON	MIDDLEBURY	PROSPECT	WARREN
BRIDGEPORT	ENFIELD	MIDDLEFIELD	PUTNAM	WASHINGTON
BRIDGEWATER	ESSEX	MIDDLETOWN	REDDING	WATERBURY
BRISTOL	FAIRFIELD	MILFORD	RIDGEFIELD	WATERFORD
BROOKFIELD	FARMINGTON	MONROE	ROCKY HILL	WATERTOWN
BROOKLYN	FRANKLIN	MONTVILLE	ROXBURY	WEST HARTFORD
BURLINGTON	GLASTONBURY	MORRIS	SALEM	WEST HAVEN
CANAAN	GOSHEN	NAUGATUCK	SALISBURY	WESTBROOK
CANTERBURY	GRANBY	NEW BRITAIN	SCOTLAND	WESTON
CANTON	GREENWICH	NEW CANAAN	SEYMOUR	WESTPORT
CHAPLIN	GRISWOLD	NEW FAIRFIELD	SHARON	WETHERSFIELD
CHESHIRE	GROTON	NEW HARTFORD	SHELTON	WILLINGTON
CHESTER	GROTON (City of)	NEW HAVEN	SHERMAN	WILTON
CLINTON	GUILFORD	NEW LONDON	SIMSBURY	WINCHESTER
COLCHESTER	HADDAM	NEW MILFORD	SOMERS	WINDHAM
COLEBROOK	HAMDEN	NEWINGTON	SOUTH WINDSOR	WINDSOR
COLUMBIA	HAMPTON	NEWTOWN	SOUTHBURY	WINDSOR LOCKS
CORNWALL	HARTFORD	NORFOLK	SOUTHINGTON	WOLCOTT
COVENTRY	HARTLAND	NORTH BRANFORD	SPRAGUE	WOODBIDGE
CROMWELL	HARWINTON	NORTH CANAAN	STAFFORD	WOODBURY
DANBURY	HEBRON	NORTH HAVEN	STAMFORD	WOODSTOCK

**ANDOVER**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,236	3,231	3,248	3,252	3,262
School Enrollment (State Education Dept.)	416	430	460	502	536
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.4%	3.7%	4.4%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$384,095,516	\$367,263,336	\$371,631,557	\$360,162,930	\$379,287,784
Equalized Mill Rate	23.12	22.84	22.00	22.55	21.22
Net Grand List	\$259,715,957	\$257,040,395	\$265,663,230	\$263,133,905	\$260,819,765
Mill Rate - Real Estate/Personal Property	33.95	32.50	30.72	30.72	30.72
Mill Rate - Motor Vehicle	33.95	32.50	30.72	30.72	30.72
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,881,540	\$8,387,889	\$8,177,622	\$8,122,124	\$8,047,795
Current Year Tax Collection %	98.4%	98.6%	98.9%	98.5%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.7%	98.2%	98.0%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,887,452	\$8,343,462	\$8,225,403	\$8,158,369	\$7,940,342
Intergovernmental Revenues	\$2,796,687	\$2,631,848	\$3,014,406	\$2,961,909	\$3,019,532
Total Revenues	\$11,915,051	\$11,147,480	\$11,317,869	\$11,215,238	\$11,041,322
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,038,054</b>	<b>\$11,147,480</b>	<b>\$11,317,869</b>	<b>\$11,215,238</b>	<b>\$11,054,902</b>
Education Expenditures	\$9,087,857	\$8,767,154	\$8,901,547	\$8,780,455	\$8,576,809
Operating Expenditures	\$2,302,513	\$1,986,235	\$2,082,034	\$1,994,668	\$2,077,800
Total Expenditures	\$11,390,370	\$10,753,389	\$10,983,581	\$10,775,123	\$10,654,609
Total Transfers Out To Other Funds	\$165,600	\$209,217	\$865,702	\$187,284	\$90,450
<b>Total Expenditures and Other Financing Uses</b>	<b>\$11,555,970</b>	<b>\$10,962,606</b>	<b>\$11,849,283</b>	<b>\$10,962,407</b>	<b>\$10,745,059</b>
<b>Net Change in Fund Balance</b>	<b>\$482,084</b>	<b>\$184,874</b>	<b>-\$531,414</b>	<b>\$252,831</b>	<b>\$309,843</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$10,114
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$200,000	\$0	\$0	\$30,245	\$0
Assigned	\$976,000	\$43,306	\$267,546	\$906,080	\$59,600
Unassigned	\$1,945,327	\$2,595,937	\$2,186,823	\$2,049,458	\$2,663,238
<b>Total Fund Balance (Deficit)</b>	<b>\$3,121,327</b>	<b>\$2,639,243</b>	<b>\$2,454,369</b>	<b>\$2,985,783</b>	<b>\$2,732,952</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,517,000	\$607,000	\$720,749	\$556,399	\$418,050
Bonded Long-Term Debt	\$1,982,666	\$2,138,926	\$2,659,340	\$3,009,004	\$3,435,910
Annual Debt Service	\$137,713	\$142,427	\$146,522	\$150,549	\$154,509

**ANSONIA**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,654	18,721	18,813	18,732	18,854
School Enrollment (State Education Dept.)	2,477	2,458	2,563	2,524	2,585
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.3%	5.7%	6.6%	6.8%	7.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,406,781,546	\$1,435,095,890	\$1,376,772,795	\$1,312,183,325	\$1,346,104,648
Equalized Mill Rate	26.30	23.61	24.46	25.62	25.73
Net Grand List	\$982,152,121	\$900,807,535	\$897,566,947	\$894,098,985	\$892,497,451
Mill Rate - Real Estate/Personal Property	37.32	37.32	37.32	37.52	38.61
Mill Rate - Motor Vehicle	37.32	37.32	37.00	37.52	38.61
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$37,003,997	\$33,881,695	\$33,671,714	\$33,615,325	\$34,636,255
Current Year Tax Collection %	97.5%	95.6%	97.7%	96.7%	96.6%
Total Taxes Collected as a % of Total Outstanding	91.5%	90.1%	93.1%	92.6%	93.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$37,259,700	\$33,939,072	\$33,351,603	\$32,497,383	\$34,134,309
Intergovernmental Revenues	\$24,684,540	\$28,550,301	\$29,855,052	\$29,372,130	\$27,853,347
Total Revenues	\$65,234,283	\$65,024,223	\$67,052,389	\$65,625,346	\$66,599,366
Total Transfers In From Other Funds	\$0	\$0	\$1,774,950	\$0	\$1,148,272
<b>Total Revenues and Other Financing Sources</b>	<b>\$65,234,283</b>	<b>\$65,024,223</b>	<b>\$73,919,567</b>	<b>\$65,625,346</b>	<b>\$67,747,638</b>
Education Expenditures	\$39,916,416	\$37,032,077	\$42,748,391	\$38,507,977	\$37,029,834
Operating Expenditures	\$26,016,217	\$31,045,229	\$25,977,497	\$29,307,817	\$26,580,667
Total Expenditures	\$65,932,633	\$68,077,306	\$68,725,888	\$67,815,794	\$63,610,501
Total Transfers Out To Other Funds	\$555,170	\$1,103,500	\$6,910,064	\$169,586	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$66,487,803</b>	<b>\$69,180,806</b>	<b>\$75,635,952</b>	<b>\$67,985,380</b>	<b>\$63,610,501</b>
<b>Net Change in Fund Balance</b>	<b>-\$1,253,520</b>	<b>-\$4,156,583</b>	<b>-\$1,716,385</b>	<b>-\$2,360,034</b>	<b>\$4,137,137</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,883,966	\$2,318,548	\$5,843,804	\$3,804,440	\$2,714,034
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$4,518,214	\$5,337,152	\$5,968,479	\$9,724,228	\$13,174,667
<b>Total Fund Balance (Deficit)</b>	<b>\$6,402,180</b>	<b>\$7,655,700</b>	<b>\$11,812,283</b>	<b>\$13,528,668</b>	<b>\$15,888,701</b>
<b>Debt Measures</b>					
Net Pension Liability	\$20,652,506	\$7,288,921	\$8,398,347	\$6,814,159	\$8,280,725
Bonded Long-Term Debt	\$12,797,145	\$14,538,909	\$8,796,580	\$6,549,611	\$8,749,598
Annual Debt Service	\$6,718,050	\$7,194,348	\$7,793,764	\$8,199,236	\$7,868,338

**ASHFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,255	4,261	4,244	4,236	4,251
School Enrollment (State Education Dept.)	568	558	552	563	598
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.2%	4.0%	4.4%	4.8%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$453,251,481	\$426,435,909	\$442,599,628	\$420,881,941	\$406,706,664
Equalized Mill Rate	23.28	23.93	21.94	23.48	23.58
Net Grand List	\$301,252,224	\$297,170,266	\$298,676,523	\$297,466,704	\$296,251,889
Mill Rate - Real Estate/Personal Property	34.77	34.37	32.37	32.96	32.16
Mill Rate - Motor Vehicle	34.77	32.00	32.00	32.96	32.16
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,549,443	\$10,203,872	\$9,712,372	\$9,881,076	\$9,591,686
Current Year Tax Collection %	98.2%	97.9%	98.3%	98.2%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.7%	95.5%	95.9%	93.4%	93.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,592,253	\$10,213,454	\$9,717,373	\$9,949,890	\$9,572,093
Intergovernmental Revenues	\$5,010,930	\$4,352,678	\$4,901,008	\$4,985,298	\$5,028,901
Total Revenues	\$16,038,396	\$14,993,722	\$15,069,560	\$15,379,831	\$15,007,838
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,038,396</b>	<b>\$14,993,722</b>	<b>\$15,069,560</b>	<b>\$15,379,831</b>	<b>\$15,033,774</b>
Education Expenditures	\$12,426,731	\$11,628,583	\$11,473,072	\$11,825,590	\$11,771,983
Operating Expenditures	\$3,041,067	\$2,952,272	\$3,145,028	\$3,084,691	\$2,932,783
Total Expenditures	\$15,467,798	\$14,580,855	\$14,618,100	\$14,910,281	\$14,704,766
Total Transfers Out To Other Funds	\$500,433	\$492,003	\$194,026	\$363,908	\$638,452
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,968,231</b>	<b>\$15,072,858</b>	<b>\$14,812,126</b>	<b>\$15,274,189</b>	<b>\$15,343,218</b>
<b>Net Change in Fund Balance</b>	<b>\$70,165</b>	<b>-\$79,136</b>	<b>\$257,434</b>	<b>\$105,642</b>	<b>-\$309,444</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$139,053	\$124,089	\$64,571	\$15,062	\$17,116
Assigned	\$79,381	\$89,468	\$59,224	\$108,809	\$83,667
Unassigned	\$1,862,211	\$1,796,923	\$1,965,821	\$1,708,311	\$1,625,757
<b>Total Fund Balance (Deficit)</b>	<b>\$2,080,645</b>	<b>\$2,010,480</b>	<b>\$2,089,616</b>	<b>\$1,832,182</b>	<b>\$1,726,540</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$1,468,661	\$1,840,473	\$2,422,513	\$3,151,608	\$3,791,250
Annual Debt Service	\$405,954	\$418,369	\$424,697	\$445,290	\$412,442

**AVON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,276	18,302	18,352	18,364	18,414
School Enrollment (State Education Dept.)	3,170	3,237	3,311	3,292	3,326
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.5%	3.0%	3.3%	3.5%	3.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,693,549,949	\$3,718,810,940	\$3,687,550,800	\$3,738,989,796	\$3,656,295,571
Equalized Mill Rate	22.31	21.57	20.87	19.94	19.87
Net Grand List	\$2,615,585,560	\$2,611,809,940	\$2,592,702,830	\$2,577,798,250	\$2,559,080,530
Mill Rate - Real Estate/Personal Property	31.35	30.59	29.52	28.80	28.32
Mill Rate - Motor Vehicle	31.35	30.59	29.52	28.80	28.32
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$82,409,045	\$80,213,899	\$76,941,666	\$74,537,630	\$72,652,069
Current Year Tax Collection %	99.6%	99.6%	99.7%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.4%	99.5%	99.5%	99.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$82,563,358	\$80,359,926	\$77,085,268	\$74,777,579	\$72,702,548
Intergovernmental Revenues	\$6,973,428	\$14,972,652	\$14,481,234	\$9,949,386	\$9,442,455
Total Revenues	\$93,265,096	\$98,343,591	\$94,230,964	\$87,685,177	\$85,264,641
Total Transfers In From Other Funds	\$521,000	\$0	\$623,759	\$340,000	\$39,308
<b>Total Revenues and Other Financing Sources</b>	<b>\$94,054,431</b>	<b>\$98,495,338</b>	<b>\$95,103,472</b>	<b>\$88,325,083</b>	<b>\$85,459,812</b>
Education Expenditures	\$62,466,854	\$67,977,190	\$65,760,599	\$59,484,885	\$58,148,061
Operating Expenditures	\$27,227,321	\$26,971,684	\$26,209,357	\$25,598,215	\$25,093,803
Total Expenditures	\$89,694,175	\$94,948,874	\$91,969,956	\$85,083,100	\$83,241,864
Total Transfers Out To Other Funds	\$3,163,646	\$2,705,728	\$2,831,228	\$3,487,203	\$3,993,997
<b>Total Expenditures and Other Financing Uses</b>	<b>\$92,857,821</b>	<b>\$97,654,602</b>	<b>\$94,801,184</b>	<b>\$88,570,303</b>	<b>\$87,235,861</b>
<b>Net Change in Fund Balance</b>	<b>\$1,196,610</b>	<b>\$840,736</b>	<b>\$302,288</b>	<b>-\$245,220</b>	<b>-\$1,776,049</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$43,294	\$96,320	\$13,077	\$11,398	\$27,237
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,902,980	\$2,234,305	\$2,116,988	\$2,326,985	\$3,050,722
Unassigned	\$11,175,459	\$9,594,498	\$8,954,322	\$8,443,716	\$8,003,009
<b>Total Fund Balance (Deficit)</b>	<b>\$13,121,733</b>	<b>\$11,925,123</b>	<b>\$11,084,387</b>	<b>\$10,782,099</b>	<b>\$11,080,968</b>
<b>Debt Measures</b>					
Net Pension Liability	\$24,616,362	\$25,902,028	\$26,481,938	\$27,398,925	\$25,927,735
Bonded Long-Term Debt	\$19,668,497	\$20,248,138	\$22,512,088	\$24,788,279	\$27,867,484
Annual Debt Service	\$2,755,750	\$2,818,850	\$3,029,750	\$3,699,813	\$3,647,488

**BARKHAMSTED**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,606	3,624	3,651	3,664	3,685
School Enrollment (State Education Dept.)	522	534	528	565	585
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	4.0%	4.6%	4.5%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$539,457,409	\$524,028,657	\$502,811,081	\$494,116,946	\$484,551,017
Equalized Mill Rate	19.62	19.67	19.71	19.31	19.27
Net Grand List	\$352,476,360	\$347,300,660	\$347,111,840	\$341,699,965	\$339,083,712
Mill Rate - Real Estate/Personal Property	29.86	29.37	28.36	27.72	27.37
Mill Rate - Motor Vehicle	29.86	29.37	28.36	27.72	27.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,585,404	\$10,306,423	\$9,909,477	\$9,543,351	\$9,335,667
Current Year Tax Collection %	97.3%	97.5%	97.6%	97.3%	97.5%
Total Taxes Collected as a % of Total Outstanding	92.9%	93.2%	91.7%	91.8%	92.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,655,081	\$10,546,817	\$9,903,442	\$9,496,126	\$9,377,549
Intergovernmental Revenues	\$1,889,415	\$2,191,102	\$2,429,469	\$2,190,046	\$2,206,661
Total Revenues	\$12,791,027	\$12,942,711	\$12,546,786	\$11,858,453	\$11,781,212
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,791,027</b>	<b>\$12,942,711</b>	<b>\$12,546,786</b>	<b>\$11,858,453</b>	<b>\$11,781,212</b>
Education Expenditures	\$9,945,766	\$10,189,152	\$9,992,374	\$9,502,969	\$9,432,399
Operating Expenditures	\$2,470,759	\$2,406,898	\$2,371,891	\$2,261,714	\$2,158,584
Total Expenditures	\$12,416,525	\$12,596,050	\$12,364,265	\$11,764,683	\$11,590,983
Total Transfers Out To Other Funds	\$277,798	\$264,600	\$76,100	\$267,420	\$212,300
<b>Total Expenditures and Other Financing Uses</b>	<b>\$12,694,323</b>	<b>\$12,860,650</b>	<b>\$12,440,365</b>	<b>\$12,032,103</b>	<b>\$11,803,283</b>
<b>Net Change in Fund Balance</b>	<b>\$96,704</b>	<b>\$82,061</b>	<b>\$106,421</b>	<b>-\$173,650</b>	<b>-\$22,071</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$374,600	\$233,130	\$245,000	\$200,000	\$255,000
Unassigned	\$1,386,277	\$1,431,043	\$1,337,112	\$1,275,691	\$1,394,341
<b>Total Fund Balance (Deficit)</b>	<b>\$1,760,877</b>	<b>\$1,664,173</b>	<b>\$1,582,112</b>	<b>\$1,475,691</b>	<b>\$1,649,341</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,262,303	\$2,611,512	\$2,973,376	\$3,712,978	\$4,496,263
Annual Debt Service	\$249,774	\$254,188	\$712,300	\$673,337	\$127,500

**BEACON FALLS**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,222	6,182	6,168	6,095	6,081
School Enrollment (State Education Dept.)	835	864	874	900	934
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	3.8%	4.4%	5.0%	5.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$743,663,062	\$665,356,886	\$675,139,686	\$652,767,965	\$629,447,447
Equalized Mill Rate	22.88	24.92	23.84	24.48	24.40
Net Grand List	\$472,959,356	\$464,332,911	\$489,510,636	\$479,221,588	\$475,004,584
Mill Rate - Real Estate/Personal Property	35.90	35.90	32.90	33.40	32.50
Mill Rate - Motor Vehicle	35.90	32.00	32.00	33.40	32.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$17,017,625	\$16,579,498	\$16,098,619	\$15,980,394	\$15,358,614
Current Year Tax Collection %	98.6%	98.3%	98.3%	97.4%	97.2%
Total Taxes Collected as a % of Total Outstanding	96.3%	95.7%	95.1%	93.5%	93.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$17,162,851	\$16,893,534	\$16,512,580	\$16,038,809	\$15,752,349
Intergovernmental Revenues	\$4,368,914	\$3,894,050	\$4,584,028	\$4,586,087	\$4,574,430
Total Revenues	\$22,349,699	\$21,597,216	\$22,476,497	\$21,493,710	\$20,924,327
Total Transfers In From Other Funds	\$18,600	\$55,000	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$22,368,299</b>	<b>\$21,652,216</b>	<b>\$22,610,436</b>	<b>\$21,520,494</b>	<b>\$21,043,297</b>
Education Expenditures	\$15,061,015	\$14,683,272	\$14,820,178	\$14,820,178	\$14,614,288
Operating Expenditures	\$5,795,466	\$5,734,460	\$6,122,527	\$5,917,726	\$6,223,006
Total Expenditures	\$20,856,481	\$20,417,732	\$20,942,705	\$20,737,904	\$20,837,294
Total Transfers Out To Other Funds	\$1,581,588	\$1,481,566	\$1,278,894	\$272,746	\$945,620
<b>Total Expenditures and Other Financing Uses</b>	<b>\$22,438,069</b>	<b>\$21,899,298</b>	<b>\$22,221,599</b>	<b>\$21,010,650</b>	<b>\$21,782,914</b>
<b>Net Change in Fund Balance</b>	<b>-\$69,770</b>	<b>-\$247,082</b>	<b>\$388,837</b>	<b>\$509,844</b>	<b>-\$739,617</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$13,348	\$16,289	\$11,405	\$30,085	\$26,947
Restricted	\$0	\$24,157	\$24,157	\$0	\$0
Committed	\$2,034	\$6,808	\$0	\$0	\$17,083
Assigned	\$105,514	\$174,049	\$318,387	\$166,290	\$0
Unassigned	\$2,858,058	\$2,827,421	\$2,941,857	\$2,710,594	\$2,353,095
<b>Total Fund Balance (Deficit)</b>	<b>\$2,978,954</b>	<b>\$3,048,724</b>	<b>\$3,295,806</b>	<b>\$2,906,969</b>	<b>\$2,397,125</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,079,219	\$1,048,812	\$1,239,994	\$751,849	\$428,730
Bonded Long-Term Debt	\$16,885,104	\$18,809,199	\$20,954,190	\$21,527,428	\$18,303,642
Annual Debt Service	\$960,316	\$995,937	\$624,881	\$580,323	\$613,546

**BERLIN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	20,436	20,432	20,505	20,499	20,560
School Enrollment (State Education Dept.)	2,847	2,867	2,870	2,938	3,024
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.5%	3.9%	4.2%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,322,195,404	\$3,296,394,142	\$3,282,737,376	\$3,116,476,402	\$3,189,552,820
Equalized Mill Rate	22.80	21.44	20.74	21.34	19.93
Net Grand List	\$2,325,084,873	\$2,213,220,745	\$2,194,716,070	\$2,177,154,828	\$2,186,129,483
Mill Rate - Real Estate/Personal Property	32.50	31.61	30.81	30.35	28.92
Mill Rate - Motor Vehicle	32.50	31.61	30.81	30.35	28.92
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$75,738,109	\$70,660,090	\$68,069,358	\$66,490,030	\$63,580,282
Current Year Tax Collection %	99.1%	98.8%	98.8%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.5%	97.5%	97.4%	97.8%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$76,554,167	\$71,746,019	\$68,126,071	\$66,691,876	\$63,867,121
Intergovernmental Revenues	\$13,468,014	\$17,080,557	\$17,531,502	\$13,312,658	\$12,386,029
Total Revenues	\$94,968,367	\$93,242,425	\$90,092,780	\$84,424,801	\$80,300,240
Total Transfers In From Other Funds	\$18,019	\$8,639	\$6,800	\$69,610	\$272,540
<b>Total Revenues and Other Financing Sources</b>	<b>\$94,986,386</b>	<b>\$93,251,064</b>	<b>\$90,264,787</b>	<b>\$97,736,654</b>	<b>\$81,015,395</b>
Education Expenditures	\$53,278,145	\$55,662,839	\$54,263,656	\$49,476,881	\$47,885,291
Operating Expenditures	\$37,208,411	\$35,479,769	\$34,348,815	\$33,535,145	\$32,699,803
Total Expenditures	\$90,486,556	\$91,142,608	\$88,612,471	\$83,012,026	\$80,585,094
Total Transfers Out To Other Funds	\$2,938,926	\$1,334,901	\$1,212,259	\$926,296	\$990,900
<b>Total Expenditures and Other Financing Uses</b>	<b>\$93,425,482</b>	<b>\$92,477,509</b>	<b>\$89,824,730</b>	<b>\$96,023,831</b>	<b>\$81,575,994</b>
<b>Net Change in Fund Balance</b>	<b>\$1,560,904</b>	<b>\$773,555</b>	<b>\$440,057</b>	<b>\$1,712,823</b>	<b>-\$560,599</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$46,214	\$206,994	\$577,833	\$398,567	\$327,968
Assigned	\$1,634,565	\$2,837,000	\$2,638,395	\$2,300,000	\$1,800,000
Unassigned	\$14,949,335	\$12,025,216	\$11,079,427	\$11,157,031	\$10,014,792
<b>Total Fund Balance (Deficit)</b>	<b>\$16,630,114</b>	<b>\$15,069,210</b>	<b>\$14,295,655</b>	<b>\$13,855,598</b>	<b>\$12,142,760</b>
<b>Debt Measures</b>					
Net Pension Liability	\$7,373,900	\$8,679,763	\$8,899,298	\$5,688,943	\$4,541,463
Bonded Long-Term Debt	\$78,386,657	\$78,054,432	\$83,879,306	\$83,924,544	\$61,352,429
Annual Debt Service	\$8,921,561	\$8,672,405	\$7,601,990	\$6,203,033	\$4,297,391

**BETHANY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,548	5,479	5,497	5,488	5,510
School Enrollment (State Education Dept.)	769	785	793	841	885
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.3%	3.9%	4.0%	4.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$842,626,227	\$826,080,617	\$835,493,141	\$830,045,629	\$784,906,293
Equalized Mill Rate	24.60	24.58	23.66	23.38	23.85
Net Grand List	\$557,943,900	\$553,863,430	\$553,020,998	\$551,306,171	\$549,236,405
Mill Rate - Real Estate/Personal Property	36.90	36.90	35.50	35.04	33.90
Mill Rate - Motor Vehicle	36.90	32.00	35.50	35.04	33.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$20,729,148	\$20,306,970	\$19,765,740	\$19,406,173	\$18,720,483
Current Year Tax Collection %	99.6%	99.2%	99.2%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	99.3%	98.9%	98.9%	98.0%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$20,715,327	\$20,501,304	\$19,831,052	\$19,523,218	\$18,709,655
Intergovernmental Revenues	\$4,113,034	\$3,513,836	\$3,900,285	\$3,424,720	\$3,301,310
Total Revenues	\$26,510,355	\$25,395,989	\$24,765,303	\$24,113,267	\$22,899,209
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$29,850,427</b>	<b>\$28,635,989</b>	<b>\$24,765,303</b>	<b>\$24,113,267</b>	<b>\$22,899,209</b>
Education Expenditures	\$17,764,382	\$17,215,700	\$17,059,134	\$16,698,230	\$16,405,008
Operating Expenditures	\$7,527,456	\$6,512,544	\$6,425,659	\$6,535,304	\$6,210,255
Total Expenditures	\$25,291,838	\$23,728,244	\$23,484,793	\$23,233,534	\$22,615,263
Total Transfers Out To Other Funds	\$309,476	\$2,144,667	\$391,512	\$467,000	\$1,014,691
<b>Total Expenditures and Other Financing Uses</b>	<b>\$28,841,314</b>	<b>\$27,937,012</b>	<b>\$23,876,305</b>	<b>\$23,700,534</b>	<b>\$23,629,954</b>
<b>Net Change in Fund Balance</b>	<b>\$1,009,113</b>	<b>\$698,977</b>	<b>\$888,998</b>	<b>\$412,733</b>	<b>-\$730,745</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$39,032	\$60,893	\$62,753	\$51,667	\$33,453
Restricted	\$0	\$3,300	\$3,300	\$3,300	\$3,300
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$342,927	\$342,927	\$0	\$255,000
Unassigned	\$5,532,155	\$4,382,859	\$3,728,534	\$3,193,549	\$2,544,030
<b>Total Fund Balance (Deficit)</b>	<b>\$5,571,187</b>	<b>\$4,789,979</b>	<b>\$4,137,514</b>	<b>\$3,248,516</b>	<b>\$2,835,783</b>
<b>Debt Measures</b>					
Net Pension Liability	\$808,215	\$549,341	\$526,191	\$457,550	\$346,643
Bonded Long-Term Debt	\$9,984,200	\$11,384,555	\$11,912,009	\$10,803,627	\$12,321,602
Annual Debt Service	\$774,987	\$380,071	\$738,911	\$1,047,607	\$1,157,072

**BETHEL**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	19,800	19,714	19,802	19,627	19,529
School Enrollment (State Education Dept.)	3,072	3,017	2,970	2,930	2,880
Bond Rating (Moody's, as of July 1)			Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.5%	3.9%	4.3%	4.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,866,121,636	\$2,909,170,001	\$2,795,820,302	\$2,824,194,298	\$2,732,007,325
Equalized Mill Rate	22.99	21.91	22.01	21.51	21.87
Net Grand List	\$2,005,956,925	\$1,943,523,080	\$1,917,648,980	\$1,890,122,000	\$1,864,792,390
Mill Rate - Real Estate/Personal Property	32.87	32.88	32.17	32.18	32.11
Mill Rate - Motor Vehicle	32.00	32.00	32.00	32.18	32.11
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$65,890,952	\$63,747,268	\$61,545,662	\$60,745,636	\$59,743,962
Current Year Tax Collection %	98.9%	99.1%	99.0%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.8%	98.7%	98.2%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$66,541,320	\$63,962,433	\$61,948,866	\$61,102,747	\$59,900,954
Intergovernmental Revenues	\$15,113,964	\$17,287,467	\$17,841,944	\$13,962,715	\$13,385,789
Total Revenues	\$84,789,229	\$83,690,663	\$81,877,751	\$76,575,748	\$74,469,096
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$84,789,229</b>	<b>\$83,690,663</b>	<b>\$81,877,751</b>	<b>\$76,575,748</b>	<b>\$74,469,096</b>
Education Expenditures	\$52,354,500	\$53,431,408	\$52,383,015	\$48,105,825	\$46,517,348
Operating Expenditures	\$28,155,593	\$26,746,232	\$26,051,288	\$24,810,383	\$25,004,722
Total Expenditures	\$80,510,093	\$80,177,640	\$78,434,303	\$72,916,208	\$71,522,070
Total Transfers Out To Other Funds	\$4,926,536	\$3,224,923	\$1,200,000	\$1,680,000	\$1,174,866
<b>Total Expenditures and Other Financing Uses</b>	<b>\$85,436,629</b>	<b>\$83,402,563</b>	<b>\$79,634,303</b>	<b>\$74,596,208</b>	<b>\$72,696,936</b>
<b>Net Change in Fund Balance</b>	<b>-\$647,400</b>	<b>\$288,100</b>	<b>\$2,243,448</b>	<b>\$1,979,540</b>	<b>\$1,772,160</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$17,708	\$17,865	\$30,185	\$633,029	\$34,792
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$363,723	\$576,092	\$576,092	\$380,807	\$264,119
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$17,992,096	\$18,426,970	\$18,126,550	\$16,549,611	\$15,284,996
<b>Total Fund Balance (Deficit)</b>	<b>\$18,373,527</b>	<b>\$19,020,927</b>	<b>\$18,732,827</b>	<b>\$17,563,447</b>	<b>\$15,583,907</b>
<b>Debt Measures</b>					
Net Pension Liability	\$10,648,641	\$10,119,136	\$10,702,032	\$10,611,774	\$9,497,520
Bonded Long-Term Debt	\$42,450,414	\$44,389,231	\$26,367,177	\$29,018,981	\$26,677,904
Annual Debt Service	\$3,830,800	\$2,849,596	\$2,887,040	\$2,968,586	\$2,675,464

**BETHLEHEM**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,402	3,422	3,439	3,447	3,473
School Enrollment (State Education Dept.)	362	351	341	353	383
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	3.8%	5.0%	5.2%	5.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$540,062,983	\$512,397,019	\$489,510,704	\$518,047,233	\$520,535,507
Equalized Mill Rate	16.81	18.56	17.73	16.27	15.69
Net Grand List	\$377,336,306	\$374,076,301	\$369,816,439	\$367,532,967	\$364,205,855
Mill Rate - Real Estate/Personal Property	24.15	25.38	23.41	22.96	22.47
Mill Rate - Motor Vehicle	24.15	25.38	23.41	22.96	22.47
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,080,722	\$9,511,074	\$8,676,843	\$8,428,522	\$8,164,913
Current Year Tax Collection %	98.5%	98.3%	98.4%	98.1%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.8%	95.4%	94.9%	94.1%	92.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,283,445	\$9,558,245	\$8,850,080	\$8,555,685	\$8,246,446
Intergovernmental Revenues	\$1,467,452	\$1,353,805	\$1,634,796	\$1,609,445	\$1,721,757
Total Revenues	\$11,214,615	\$11,398,555	\$10,832,743	\$10,398,136	\$10,203,582
Total Transfers In From Other Funds	\$4,000	\$4,000	\$4,000	\$405,000	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$11,218,615</b>	<b>\$11,402,555</b>	<b>\$10,836,743</b>	<b>\$10,803,136</b>	<b>\$10,203,582</b>
Education Expenditures	\$7,331,604	\$6,868,828	\$7,155,551	\$7,187,029	\$6,946,134
Operating Expenditures	\$2,504,401	\$2,423,936	\$2,419,114	\$2,414,137	\$2,493,981
Total Expenditures	\$9,836,005	\$9,292,764	\$9,574,665	\$9,601,166	\$9,440,115
Total Transfers Out To Other Funds	\$2,036,861	\$1,047,921	\$1,137,195	\$1,063,132	\$917,345
<b>Total Expenditures and Other Financing Uses</b>	<b>\$11,872,866</b>	<b>\$10,340,685</b>	<b>\$10,711,860</b>	<b>\$10,664,298</b>	<b>\$10,357,460</b>
<b>Net Change in Fund Balance</b>	<b>-\$654,251</b>	<b>\$1,061,870</b>	<b>\$124,883</b>	<b>\$138,838</b>	<b>-\$153,878</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$1,094,964	\$1,001,897	\$823,607	\$0	\$0
Committed	\$0	\$1,184,170	\$400,000	\$300,000	\$0
Assigned	\$500,000	\$0	\$0	\$0	\$250,000
Unassigned	\$1,433,590	\$1,496,738	\$1,397,328	\$1,465,896	\$1,377,058
<b>Total Fund Balance (Deficit)</b>	<b>\$3,028,554</b>	<b>\$3,682,805</b>	<b>\$2,620,935</b>	<b>\$1,765,896</b>	<b>\$1,627,058</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,356,665	\$1,806,873	\$1,541,681	\$0	\$0
Bonded Long-Term Debt	\$7,268,456	\$5,037,346	\$7,155,551	\$0	\$67,146
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**BLOOMFIELD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	21,211	21,301	21,406	20,642	20,749
School Enrollment (State Education Dept.)	2,333	2,267	2,309	2,238	2,244
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.3%	5.2%	5.4%	6.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,067,207,322	\$2,996,916,298	\$3,020,013,610	\$2,906,211,229	\$2,837,611,566
Equalized Mill Rate	26.29	25.36	24.72	25.17	25.46
Net Grand List	\$2,116,863,202	\$2,018,358,356	\$2,038,141,920	\$2,033,984,990	\$2,067,157,242
Mill Rate - Real Estate/Personal Property	37.52	37.56	36.65	36.00	34.84
Mill Rate - Motor Vehicle	37.52	32.00	36.65	36.00	34.84
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$80,638,872	\$76,014,160	\$74,666,544	\$73,160,192	\$72,246,279
Current Year Tax Collection %	98.4%	98.6%	98.6%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.8%	97.6%	98.0%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$80,621,613	\$76,396,187	\$74,698,743	\$73,563,398	\$72,644,940
Intergovernmental Revenues	\$9,237,517	\$14,695,223	\$14,366,350	\$11,091,620	\$10,539,585
Total Revenues	\$93,812,311	\$94,245,204	\$92,637,988	\$89,140,280	\$85,119,505
Total Transfers In From Other Funds	\$150,000	\$125,000	\$125,000	\$100,000	\$125,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$94,147,995</b>	<b>\$109,622,223</b>	<b>\$102,703,663</b>	<b>\$89,240,280</b>	<b>\$85,413,092</b>
Education Expenditures	\$46,334,201	\$49,016,467	\$47,763,637	\$43,740,001	\$42,712,016
Operating Expenditures	\$44,882,283	\$42,497,415	\$42,375,733	\$42,093,656	\$41,111,724
Total Expenditures	\$91,216,484	\$91,513,882	\$90,139,370	\$85,833,657	\$83,823,740
Total Transfers Out To Other Funds	\$1,587,110	\$1,207,956	\$1,346,360	\$2,419,246	\$2,631,577
<b>Total Expenditures and Other Financing Uses</b>	<b>\$92,803,594</b>	<b>\$107,831,063</b>	<b>\$101,300,869</b>	<b>\$88,252,903</b>	<b>\$86,455,317</b>
<b>Net Change in Fund Balance</b>	<b>\$1,344,401</b>	<b>\$1,791,160</b>	<b>\$1,402,794</b>	<b>\$987,377</b>	<b>-\$1,042,225</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$7,878	\$391,200	\$104,250	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,925,697	\$2,596,815	\$2,064,444	\$1,551,424	\$2,054,536
Unassigned	\$18,755,892	\$18,357,051	\$17,385,212	\$16,599,688	\$15,109,199
<b>Total Fund Balance (Deficit)</b>	<b>\$22,689,467</b>	<b>\$21,345,066</b>	<b>\$19,553,906</b>	<b>\$18,151,112</b>	<b>\$17,163,735</b>
<b>Debt Measures</b>					
Net Pension Liability	\$37,224,613	\$34,455,924	\$34,635,241	\$35,393,708	\$30,816,764
Bonded Long-Term Debt	\$51,405,250	\$43,362,250	\$48,787,250	\$53,085,250	\$57,265,250
Annual Debt Service	\$5,687,779	\$5,808,960	\$6,205,214	\$6,198,138	\$6,087,159

**BOLTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,884	4,890	4,916	4,930	4,947
School Enrollment (State Education Dept.)	717	741	753	759	779
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.6%	2.8%	3.5%	3.8%	4.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$638,184,674	\$628,759,699	\$623,371,566	\$615,311,148	\$610,929,036
Equalized Mill Rate	26.85	27.28	25.98	25.72	24.79
Net Grand List	\$435,016,468	\$432,277,240	\$429,848,968	\$428,519,803	\$427,447,825
Mill Rate - Real Estate/Personal Property	39.00	39.47	37.50	36.77	35.34
Mill Rate - Motor Vehicle	39.00	39.00	37.00	36.77	35.34
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$17,135,786	\$17,152,040	\$16,198,307	\$15,823,160	\$15,144,307
Current Year Tax Collection %	98.5%	99.0%	98.9%	98.9%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.6%	98.4%	98.7%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$17,237,177	\$17,304,877	\$16,171,601	\$15,817,931	\$15,240,614
Intergovernmental Revenues	\$3,880,725	\$5,567,930	\$4,873,927	\$4,897,507	\$4,981,416
Total Revenues	\$21,927,392	\$23,637,320	\$21,722,157	\$21,353,960	\$20,759,488
Total Transfers In From Other Funds	\$0	\$15,486	\$12,041	\$0	\$46,041
<b>Total Revenues and Other Financing Sources</b>	<b>\$21,927,392</b>	<b>\$23,751,838</b>	<b>\$21,734,198</b>	<b>\$21,353,960</b>	<b>\$20,956,352</b>
Education Expenditures	\$14,816,928	\$16,517,368	\$14,999,683	\$14,696,498	\$14,768,355
Operating Expenditures	\$6,223,074	\$6,157,235	\$6,064,202	\$5,714,206	\$5,624,787
Total Expenditures	\$21,040,002	\$22,674,603	\$21,063,885	\$20,410,704	\$20,393,142
Total Transfers Out To Other Funds	\$539,045	\$470,847	\$470,685	\$471,185	\$484,695
<b>Total Expenditures and Other Financing Uses</b>	<b>\$21,579,047</b>	<b>\$23,145,450</b>	<b>\$21,534,570</b>	<b>\$20,881,889</b>	<b>\$20,877,837</b>
<b>Net Change in Fund Balance</b>	<b>\$348,345</b>	<b>\$606,388</b>	<b>\$199,628</b>	<b>\$472,071</b>	<b>\$78,515</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$28,623	\$2,224	\$0	\$107,500	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$182,521	\$125,189	\$58,247	\$30,000	\$0
Assigned	\$2,946,801	\$2,838,799	\$1,481,490	\$1,387,152	\$1,335,428
Unassigned	\$902,614	\$746,002	\$1,566,089	\$1,381,546	\$1,098,699
<b>Total Fund Balance (Deficit)</b>	<b>\$4,060,559</b>	<b>\$3,712,214</b>	<b>\$3,105,826</b>	<b>\$2,906,198</b>	<b>\$2,434,127</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$10,353,148	\$11,186,227	\$11,941,911	\$11,296,259	\$12,152,322
Annual Debt Service	\$1,127,864	\$1,085,825	\$1,160,439	\$1,169,514	\$1,178,289

**BOZRAH**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,726	2,537	2,563	2,578	2,603
School Enrollment (State Education Dept.)	282	297	312	308	314
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.3%	3.9%	4.3%	4.6%	5.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$321,252,800	\$344,503,099	\$335,663,370	\$299,941,184	\$287,469,867
Equalized Mill Rate	19.28	18.49	18.19	19.91	20.34
Net Grand List	\$224,787,780	\$222,402,190	\$220,302,064	\$220,073,977	\$218,581,611
Mill Rate - Real Estate/Personal Property	27.50	28.50	27.50	27.00	26.75
Mill Rate - Motor Vehicle	27.50	28.50	27.50	27.00	26.75
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,193,567	\$6,369,687	\$6,107,199	\$5,970,977	\$5,845,793
Current Year Tax Collection %	98.2%	97.9%	98.3%	97.9%	97.4%
Total Taxes Collected as a % of Total Outstanding	95.2%	95.2%	95.2%	95.2%	93.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,237,990	\$6,411,729	\$6,134,712	\$6,034,430	\$5,905,444
Intergovernmental Revenues	\$2,587,479	\$2,505,184	\$2,321,690	\$2,217,063	\$2,091,938
Total Revenues	\$9,204,489	\$9,181,640	\$8,810,003	\$8,519,509	\$8,195,143
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$9,204,489</b>	<b>\$9,181,640</b>	<b>\$8,810,003</b>	<b>\$8,519,509</b>	<b>\$8,195,143</b>
Education Expenditures	\$6,088,705	\$6,436,720	\$6,214,651	\$5,925,910	\$5,857,043
Operating Expenditures	\$3,570,183	\$2,397,537	\$2,421,600	\$2,254,270	\$2,439,285
Total Expenditures	\$9,658,888	\$8,834,257	\$8,636,251	\$8,180,180	\$8,296,328
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$9,658,888</b>	<b>\$8,834,257</b>	<b>\$8,636,251</b>	<b>\$8,180,180</b>	<b>\$8,296,328</b>
<b>Net Change in Fund Balance</b>	<b>-\$454,399</b>	<b>\$347,383</b>	<b>\$173,752</b>	<b>\$339,329</b>	<b>-\$101,185</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$13,357	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$461,717	\$370,738	\$117,569	\$0	\$0
Unassigned	\$242,606	\$801,341	\$707,127	\$650,944	\$311,615
<b>Total Fund Balance (Deficit)</b>	<b>\$717,680</b>	<b>\$1,172,079</b>	<b>\$824,696</b>	<b>\$650,944</b>	<b>\$311,615</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,643,498	\$542,534	\$644,201	\$405,338	\$304,550
Bonded Long-Term Debt	\$2,029,777	\$2,240,000	\$2,560,000	\$2,918,689	\$3,282,991
Annual Debt Service	\$406,940	\$419,820	\$472,559	\$493,360	\$506,240

**BRANFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	27,900	28,005	28,111	28,028	28,145
School Enrollment (State Education Dept.)	2,891	2,950	3,033	3,122	3,183
Bond Rating (Moody's, as of July 1)			Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.4%	3.6%	4.2%	4.6%	5.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,433,604,019	\$5,299,801,671	\$5,185,659,055	\$4,981,495,540	\$4,973,991,562
Equalized Mill Rate	18.92	19.08	18.63	18.94	18.60
Net Grand List	\$3,569,991,255	\$3,537,873,236	\$3,505,790,076	\$3,485,684,401	\$3,511,071,799
Mill Rate - Real Estate/Personal Property	28.64	28.47	27.41	26.93	26.24
Mill Rate - Motor Vehicle	28.64	28.47	27.41	26.93	26.24
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$102,814,929	\$101,116,747	\$96,604,655	\$94,341,895	\$92,508,065
Current Year Tax Collection %	98.5%	98.3%	98.3%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	95.7%	95.7%	95.9%	96.3%	96.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$103,143,178	\$101,530,521	\$96,604,984	\$94,484,140	\$93,137,810
Intergovernmental Revenues	\$7,393,145	\$14,347,991	\$13,980,773	\$8,854,178	\$8,421,875
Total Revenues	\$117,781,260	\$122,093,385	\$116,323,999	\$108,909,565	\$106,885,659
Total Transfers In From Other Funds	\$684,887	\$648,814	\$751,714	\$597,452	\$524,481
<b>Total Revenues and Other Financing Sources</b>	<b>\$118,626,979</b>	<b>\$123,423,861</b>	<b>\$117,075,713</b>	<b>\$109,507,017</b>	<b>\$129,503,403</b>
Education Expenditures	\$60,733,892	\$67,243,333	\$64,679,977	\$59,226,125	\$57,416,360
Operating Expenditures	\$49,216,324	\$47,710,454	\$45,306,772	\$46,142,969	\$43,308,531
Total Expenditures	\$109,950,216	\$114,953,787	\$109,986,749	\$105,369,094	\$100,724,891
Total Transfers Out To Other Funds	\$6,703,214	\$5,180,330	\$4,370,854	\$4,280,246	\$5,412,406
<b>Total Expenditures and Other Financing Uses</b>	<b>\$116,653,430</b>	<b>\$120,134,117</b>	<b>\$114,357,603</b>	<b>\$109,649,340</b>	<b>\$127,710,902</b>
<b>Net Change in Fund Balance</b>	<b>\$1,973,549</b>	<b>\$3,289,744</b>	<b>\$2,718,110</b>	<b>-\$142,323</b>	<b>\$1,792,501</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$17,105	\$16,554	\$16,571	\$16,297	\$17,227
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$279,458	\$94,468	\$80,447	\$64,517	\$65,523
Assigned	\$3,532,847	\$3,390,015	\$6,921,026	\$3,250,167	\$3,177,321
Unassigned	\$28,769,857	\$27,124,681	\$20,317,930	\$21,286,883	\$21,500,116
<b>Total Fund Balance (Deficit)</b>	<b>\$32,599,267</b>	<b>\$30,625,718</b>	<b>\$27,335,974</b>	<b>\$24,617,864</b>	<b>\$24,760,187</b>
<b>Debt Measures</b>					
Net Pension Liability	\$40,158,510	\$19,443,659	\$19,414,678	\$15,132,347	\$14,726,387
Bonded Long-Term Debt	\$49,849,973	\$38,586,596	\$30,059,128	\$37,176,199	\$44,229,877
Annual Debt Service	\$8,174,355	\$8,086,493	\$8,039,014	\$8,018,795	\$6,592,379

**BRIDGEPORT**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	144,399	144,900	146,579	145,936	147,629
School Enrollment (State Education Dept.)	20,337	20,740	21,088	20,946	21,096
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	A2	A2	A2
Unemployment (Annual Average)	5.5%	6.0%	6.9%	7.6%	8.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$9,951,637,060	\$9,430,537,961	\$8,675,714,411	\$8,791,072,383	\$7,896,519,203
Equalized Mill Rate	32.14	33.22	35.82	33.94	37.52
Net Grand List	\$6,064,663,214	\$6,026,033,446	\$6,065,560,261	\$7,136,523,574	\$7,079,109,642
Mill Rate - Real Estate/Personal Property	54.37	54.37	54.37	42.20	42.20
Mill Rate - Motor Vehicle	45.00	39.00	37.00	42.20	42.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$319,873,713	\$313,253,555	\$310,799,950	\$298,378,832	\$296,309,866
Current Year Tax Collection %	98.0%	98.6%	98.8%	98.3%	98.3%
Total Taxes Collected as a % of Total Outstanding	90.1%	90.9%	90.8%	86.3%	86.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$314,691,798	\$311,378,677	\$312,461,292	\$299,380,641	\$297,658,389
Intergovernmental Revenues	\$244,517,351	\$272,473,344	\$271,187,039	\$234,246,831	\$232,665,443
Total Revenues	\$584,957,778	\$607,730,220	\$606,408,867	\$567,250,296	\$552,294,012
Total Transfers In From Other Funds	\$405,843	\$394,391	\$349,851	\$3,313,024	\$500,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$585,363,621</b>	<b>\$794,540,797</b>	<b>\$606,758,718</b>	<b>\$640,709,235</b>	<b>\$588,192,445</b>
Education Expenditures	\$274,237,841	\$302,605,027	\$294,590,330	\$273,774,169	\$264,104,051
Operating Expenditures	\$307,986,986	\$403,954,816	\$307,394,249	\$296,152,567	\$288,115,427
Total Expenditures	\$582,224,827	\$706,559,843	\$601,984,579	\$569,926,736	\$552,219,478
Total Transfers Out To Other Funds	\$430,041	\$304,426	\$127,152	\$316,915	\$558,839
<b>Total Expenditures and Other Financing Uses</b>	<b>\$582,654,868</b>	<b>\$792,792,493</b>	<b>\$602,111,731</b>	<b>\$639,803,554</b>	<b>\$587,874,800</b>
<b>Net Change in Fund Balance</b>	<b>\$2,708,753</b>	<b>\$1,748,304</b>	<b>\$4,646,987</b>	<b>\$905,681</b>	<b>\$317,645</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$350,000	\$350,000	\$350,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$23,723,186	\$21,014,433	\$18,916,129	\$14,269,142	\$13,363,461
<b>Total Fund Balance (Deficit)</b>	<b>\$23,723,186</b>	<b>\$21,014,433</b>	<b>\$19,266,129</b>	<b>\$14,619,142</b>	<b>\$13,713,461</b>
<b>Debt Measures</b>					
Net Pension Liability	\$493,680,745	\$293,705,063	\$346,152,410	\$364,747,226	\$376,674,202
Bonded Long-Term Debt	\$791,386,420	\$763,760,607	\$648,585,506	\$627,370,200	\$647,805,133
Annual Debt Service	\$76,357,529	\$76,804,705	\$76,925,538	\$73,557,934	\$77,557,896

**BRIDGEWATER**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,635	1,641	1,644	1,648	1,659
School Enrollment (State Education Dept.)	114	114	123	136	145
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.2%	3.8%	3.6%	4.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$554,540,922	\$526,098,187	\$547,995,101	\$508,540,110	\$500,337,947
Equalized Mill Rate	11.49	12.01	11.72	13.23	13.38
Net Grand List	\$370,309,435	\$368,053,801	\$391,337,712	\$390,634,084	\$389,449,386
Mill Rate - Real Estate/Personal Property	17.20	17.20	16.45	17.25	17.25
Mill Rate - Motor Vehicle	17.20	17.20	16.45	17.25	17.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,372,683	\$6,318,755	\$6,424,915	\$6,727,869	\$6,692,876
Current Year Tax Collection %	99.4%	99.7%	99.8%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.5%	99.6%	99.5%	99.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,408,801	\$6,321,857	\$6,441,498	\$6,770,619	\$6,704,480
Intergovernmental Revenues	\$34,693	\$32,062	\$114,484	\$222,017	\$192,390
Total Revenues	\$6,683,784	\$6,619,629	\$6,897,776	\$7,276,705	\$7,119,691
Total Transfers In From Other Funds	\$71,630	\$0	\$0	\$44,409	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,772,204</b>	<b>\$6,619,629</b>	<b>\$6,897,776</b>	<b>\$7,321,114</b>	<b>\$7,119,691</b>
Education Expenditures	\$3,785,614	\$3,973,409	\$4,048,381	\$4,368,358	\$4,686,690
Operating Expenditures	\$2,682,576	\$2,795,421	\$2,743,709	\$2,594,519	\$2,427,301
Total Expenditures	\$6,468,190	\$6,768,830	\$6,792,090	\$6,962,877	\$7,113,991
Total Transfers Out To Other Funds	\$185,000	\$217,000	\$534,000	\$159,000	\$215,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,653,190</b>	<b>\$6,985,830</b>	<b>\$7,326,090</b>	<b>\$7,121,877</b>	<b>\$7,328,991</b>
<b>Net Change in Fund Balance</b>	<b>\$119,014</b>	<b>-\$366,201</b>	<b>-\$428,314</b>	<b>\$199,237</b>	<b>-\$209,300</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$66,419	\$44,674	\$204,728	\$0	\$0
Assigned	\$989,474	\$1,209,014	\$1,196,925	\$1,821,851	\$1,932,327
Unassigned	\$1,596,255	\$1,279,446	\$1,497,682	\$1,505,798	\$1,196,085
<b>Total Fund Balance (Deficit)</b>	<b>\$2,652,148</b>	<b>\$2,533,134</b>	<b>\$2,899,335</b>	<b>\$3,327,649</b>	<b>\$3,128,412</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,213,041	\$84,690	\$174,960	\$278,235	\$418,338
Annual Debt Service	\$1,399	\$0	\$0	\$0	\$0

**BRISTOL**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	59,947	60,032	60,223	60,147	60,452
School Enrollment (State Education Dept.)	8,202	8,255	8,331	8,393	8,452
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.6%	5.2%	5.7%	6.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,613,277,357	\$6,156,041,690	\$5,566,370,035	\$5,414,806,061	\$5,747,912,862
Equalized Mill Rate	25.97	22.84	25.28	24.81	23.38
Net Grand List	\$3,916,963,485	\$3,923,316,582	\$3,842,668,911	\$3,821,929,916	\$3,837,148,042
Mill Rate - Real Estate/Personal Property	36.88	36.03	36.03	34.61	34.61
Mill Rate - Motor Vehicle	36.88	32.00	36.03	34.61	34.61
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$145,774,000	\$140,626,000	\$140,732,000	\$134,361,000	\$134,358,000
Current Year Tax Collection %	98.6%	98.6%	98.6%	98.1%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.6%	97.6%	97.0%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$146,277,873	\$140,996,045	\$141,427,033	\$134,031,402	\$133,589,970
Intergovernmental Revenues	\$62,256,556	\$78,647,592	\$73,042,538	\$65,965,354	\$67,491,132
Total Revenues	\$216,875,119	\$226,992,429	\$221,073,541	\$207,319,190	\$207,756,973
Total Transfers In From Other Funds	\$0	\$18,309	\$13,143	\$74,132	\$5,947
<b>Total Revenues and Other Financing Sources</b>	<b>\$216,875,119</b>	<b>\$255,398,178</b>	<b>\$221,086,684</b>	<b>\$207,393,322</b>	<b>\$207,762,920</b>
Education Expenditures	\$109,877,534	\$125,250,458	\$115,560,011	\$105,974,983	\$104,561,451
Operating Expenditures	\$90,763,718	\$90,912,087	\$88,831,719	\$83,185,171	\$87,142,318
Total Expenditures	\$200,641,252	\$216,162,545	\$204,391,730	\$189,160,154	\$191,703,769
Total Transfers Out To Other Funds	\$14,024,643	\$11,995,230	\$14,078,369	\$13,793,319	\$15,268,312
<b>Total Expenditures and Other Financing Uses</b>	<b>\$214,665,895</b>	<b>\$256,371,107</b>	<b>\$218,470,099</b>	<b>\$202,953,473</b>	<b>\$206,972,081</b>
<b>Net Change in Fund Balance</b>	<b>\$2,209,224</b>	<b>-\$972,929</b>	<b>\$2,616,585</b>	<b>\$4,439,849</b>	<b>\$790,839</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,471	\$5,457	\$0	\$8,817	\$588
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$3,107,495	\$3,085,523	\$3,093,837	\$3,064,919	\$3,057,414
Assigned	\$7,336,712	\$6,367,646	\$7,884,336	\$4,345,929	\$2,053,023
Unassigned	\$29,562,034	\$28,341,862	\$27,795,244	\$28,737,167	\$26,605,958
<b>Total Fund Balance (Deficit)</b>	<b>\$40,009,712</b>	<b>\$37,800,488</b>	<b>\$38,773,417</b>	<b>\$36,156,832</b>	<b>\$31,716,983</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$8,932,185	\$9,428,337	\$0
Bonded Long-Term Debt	\$95,056,112	\$71,469,432	\$79,002,963	\$60,208,703	\$64,164,390
Annual Debt Service	\$10,258,681	\$9,495,582	\$8,657,539	\$8,883,863	\$8,959,455

**BROOKFIELD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	16,973	17,002	17,133	17,098	17,143
School Enrollment (State Education Dept.)	2,691	2,674	2,722	2,731	2,756
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa1
Unemployment (Annual Average)	3.2%	3.5%	3.9%	4.1%	4.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,439,647,398	\$3,191,478,027	\$3,334,293,606	\$3,155,246,251	\$3,197,487,613
Equalized Mill Rate	18.48	19.11	17.99	18.22	17.75
Net Grand List	\$2,242,724,498	\$2,233,672,619	\$2,269,353,833	\$2,240,023,646	\$2,208,055,756
Mill Rate - Real Estate/Personal Property	28.34	27.29	26.40	25.70	25.70
Mill Rate - Motor Vehicle	28.34	27.29	26.40	25.70	25.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$63,558,172	\$60,994,116	\$59,984,612	\$57,482,464	\$56,741,871
Current Year Tax Collection %	99.1%	99.1%	99.0%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.5%	98.5%	98.7%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$63,674,479	\$61,466,118	\$60,034,842	\$57,852,688	\$56,899,846
Intergovernmental Revenues	\$9,811,368	\$8,234,605	\$7,596,465	\$6,560,717	\$6,750,156
Total Revenues	\$76,067,155	\$71,062,303	\$68,938,098	\$65,408,925	\$65,038,825
Total Transfers In From Other Funds	\$61,004	\$718,027	\$228,872	\$0	\$952,794
<b>Total Revenues and Other Financing Sources</b>	<b>\$76,194,798</b>	<b>\$71,975,752</b>	<b>\$69,325,552</b>	<b>\$65,522,445</b>	<b>\$65,991,619</b>
Education Expenditures	\$49,720,438	\$47,167,673	\$45,509,306	\$44,101,873	\$43,046,911
Operating Expenditures	\$23,681,602	\$21,984,267	\$21,335,755	\$20,231,595	\$21,216,972
Total Expenditures	\$73,402,040	\$69,151,940	\$66,845,061	\$64,333,468	\$64,263,883
Total Transfers Out To Other Funds	\$1,363,876	\$1,352,161	\$1,496,658	\$986,221	\$2,746,236
<b>Total Expenditures and Other Financing Uses</b>	<b>\$74,765,916</b>	<b>\$70,504,101</b>	<b>\$68,341,719</b>	<b>\$65,319,689</b>	<b>\$67,010,119</b>
<b>Net Change in Fund Balance</b>	<b>\$1,428,882</b>	<b>\$1,471,651</b>	<b>\$983,833</b>	<b>\$202,756</b>	<b>-\$1,018,500</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$786,906	\$390,319	\$1,387,364
Assigned	\$65,860	\$1,024,892	\$0	\$0	\$0
Unassigned	\$7,943,734	\$5,555,820	\$5,533,937	\$4,946,691	\$3,746,890
<b>Total Fund Balance (Deficit)</b>	<b>\$8,009,594</b>	<b>\$6,580,712</b>	<b>\$6,320,843</b>	<b>\$5,337,010</b>	<b>\$5,134,254</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$497,476	\$1,923,507	\$5,034,503	\$1,041,372
Bonded Long-Term Debt	\$43,667,059	\$46,355,017	\$29,650,268	\$32,853,798	\$35,282,875
Annual Debt Service	\$5,175,122	\$4,388,843	\$4,759,080	\$3,943,835	\$4,456,398

**BROOKLYN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	8,272	8,280	8,208	8,205	8,259
School Enrollment (State Education Dept.)	1,234	1,197	1,212	1,225	1,206
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	4.0%	4.7%	5.2%	5.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$913,932,195	\$869,861,571	\$775,936,749	\$744,968,939	\$770,831,370
Equalized Mill Rate	17.10	17.25	18.57	17.50	16.77
Net Grand List	\$552,340,907	\$548,801,485	\$542,832,084	\$554,246,087	\$549,699,585
Mill Rate - Real Estate/Personal Property	28.09	27.09	26.34	23.43	23.43
Mill Rate - Motor Vehicle	28.09	27.09	26.34	23.43	23.43
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$15,631,889	\$15,008,416	\$14,409,399	\$13,036,384	\$12,930,089
Current Year Tax Collection %	99.0%	98.8%	98.8%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.3%	98.1%	97.8%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$15,715,412	\$14,932,539	\$14,506,521	\$13,216,352	\$12,930,611
Intergovernmental Revenues	\$9,492,028	\$6,958,247	\$7,902,323	\$8,359,463	\$9,729,067
Total Revenues	\$25,904,786	\$23,246,922	\$23,055,839	\$22,169,123	\$23,172,093
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$25,904,786</b>	<b>\$23,406,922</b>	<b>\$23,055,839</b>	<b>\$22,169,123</b>	<b>\$23,180,351</b>
Education Expenditures	\$20,547,603	\$18,390,927	\$18,274,053	\$17,955,158	\$18,539,569
Operating Expenditures	\$4,450,109	\$4,204,686	\$3,983,666	\$4,366,910	\$4,599,409
Total Expenditures	\$24,997,712	\$22,595,613	\$22,257,719	\$22,322,068	\$23,138,978
Total Transfers Out To Other Funds	\$457,530	\$382,362	\$528,835	\$939,485	\$918,937
<b>Total Expenditures and Other Financing Uses</b>	<b>\$25,455,242</b>	<b>\$22,977,975</b>	<b>\$22,786,554</b>	<b>\$23,261,553</b>	<b>\$24,057,915</b>
<b>Net Change in Fund Balance</b>	<b>\$449,544</b>	<b>\$428,947</b>	<b>\$269,285</b>	<b>-\$1,092,430</b>	<b>-\$877,564</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$4,845	\$0	\$0	\$6,900	\$6,900
Restricted	\$71,125	\$0	\$32,351	\$32,351	\$32,351
Committed	\$90,293	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$128,118	\$128,118
Unassigned	\$798,447	\$1,469,730	\$1,008,432	\$604,129	\$1,701,695
<b>Total Fund Balance (Deficit)</b>	<b>\$964,710</b>	<b>\$1,469,730</b>	<b>\$1,040,783</b>	<b>\$771,498</b>	<b>\$1,869,064</b>
<b>Debt Measures</b>					
Net Pension Liability	\$3,226,582	\$2,819,977	\$2,587,708	\$2,477,469	\$2,218,919
Bonded Long-Term Debt	\$152,524	\$1,247,752	\$4,042,517	\$5,270,000	\$5,320,786
Annual Debt Service	\$91,413	\$3,096,485	\$4,274,734	\$5,391,938	\$4,677,440

**BURLINGTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,704	9,665	9,640	9,614	9,623
School Enrollment (State Education Dept.)	1,543	1,596	1,591	1,624	1,675
Bond Rating (Moody's, as of July 1)			Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.2%	3.6%	4.2%	4.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,367,367,294	\$1,335,552,333	\$1,296,612,791	\$1,307,588,291	\$1,265,127,719
Equalized Mill Rate	22.37	22.19	22.32	21.46	21.05
Net Grand List	\$932,139,053	\$916,684,555	\$907,063,811	\$899,396,283	\$885,507,753
Mill Rate - Real Estate/Personal Property	32.50	32.00	31.60	31.10	29.85
Mill Rate - Motor Vehicle	32.50	32.00	31.60	31.10	29.85
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$30,589,187	\$29,638,973	\$28,940,562	\$28,062,665	\$26,632,546
Current Year Tax Collection %	99.2%	99.3%	99.4%	99.3%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.9%	98.8%	98.4%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,536,008	\$29,625,511	\$29,041,188	\$28,289,694	\$26,685,668
Intergovernmental Revenues	\$4,866,418	\$4,760,952	\$7,024,898	\$6,239,951	\$6,043,674
Total Revenues	\$36,740,952	\$35,891,402	\$37,307,375	\$35,810,524	\$33,730,465
Total Transfers In From Other Funds	\$70,000	\$65,000	\$55,000	\$1,922,411	\$261,456
<b>Total Revenues and Other Financing Sources</b>	<b>\$36,810,952</b>	<b>\$42,201,990</b>	<b>\$41,326,918</b>	<b>\$37,732,935</b>	<b>\$33,991,921</b>
Education Expenditures	\$26,428,397	\$25,810,198	\$25,217,101	\$24,619,045	\$23,670,355
Operating Expenditures	\$9,497,802	\$14,523,522	\$13,555,858	\$11,545,249	\$9,725,015
Total Expenditures	\$35,926,199	\$40,333,720	\$38,772,959	\$36,164,294	\$33,395,370
Total Transfers Out To Other Funds	\$651,128	\$1,344,539	\$3,189,332	\$984,909	\$619,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$36,577,327</b>	<b>\$41,678,259</b>	<b>\$41,962,291</b>	<b>\$37,149,203</b>	<b>\$34,014,370</b>
<b>Net Change in Fund Balance</b>	<b>\$233,625</b>	<b>\$523,731</b>	<b>-\$635,373</b>	<b>\$583,732</b>	<b>-\$22,449</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$237,572	\$310,000	\$310,000	\$310,000	\$315,857
Assigned	\$1,301,440	\$1,189,724	\$1,041,505	\$977,019	\$150,000
Unassigned	\$4,428,550	\$4,234,213	\$3,858,701	\$4,558,560	\$4,795,990
<b>Total Fund Balance (Deficit)</b>	<b>\$5,967,562</b>	<b>\$5,733,937</b>	<b>\$5,210,206</b>	<b>\$5,845,579</b>	<b>\$5,261,847</b>
<b>Debt Measures</b>					
Net Pension Liability	\$461,955	\$817,534	\$1,053,453	\$666,204	\$536,329
Bonded Long-Term Debt	\$15,528,703	\$16,750,644	\$15,756,979	\$15,810,082	\$14,642,726
Annual Debt Service	\$614,344	\$3,052,583	\$3,052,583	\$530,418	\$530,418

**CANAAN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,053	1,055	1,062	1,177	1,185
School Enrollment (State Education Dept.)	105	104	109	111	111
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.2%	2.9%	3.0%	3.0%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$252,602,400	\$245,942,596	\$227,108,759	\$242,191,014	\$220,795,158
Equalized Mill Rate	16.75	17.35	18.14	16.72	17.56
Net Grand List	\$176,741,680	\$170,797,000	\$171,596,930	\$172,486,100	\$170,581,480
Mill Rate - Real Estate/Personal Property	23.90	24.95	24.00	23.50	22.75
Mill Rate - Motor Vehicle	23.90	24.95	24.00	23.50	22.75
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,231,191	\$4,267,744	\$4,119,713	\$4,049,996	\$3,876,752
Current Year Tax Collection %	98.6%	98.9%	98.8%	98.1%	97.3%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.0%	97.8%	96.8%	96.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,243,727	\$4,290,238	\$4,187,575	\$4,095,100	\$3,879,968
Intergovernmental Revenues	\$794,020	\$749,658	\$841,674	\$852,229	\$860,748
Total Revenues	\$5,210,190	\$5,205,584	\$5,193,220	\$5,161,835	\$4,890,219
Total Transfers In From Other Funds	\$0	\$0	\$13,033	\$0	\$32,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,210,190</b>	<b>\$5,205,584</b>	<b>\$5,206,253</b>	<b>\$5,161,835</b>	<b>\$4,922,219</b>
Education Expenditures	\$3,349,303	\$3,343,408	\$3,124,926	\$3,111,571	\$3,216,778
Operating Expenditures	\$1,760,073	\$1,846,044	\$1,681,291	\$1,758,982	\$1,586,938
Total Expenditures	\$5,109,376	\$5,189,452	\$4,806,217	\$4,870,553	\$4,803,716
Total Transfers Out To Other Funds	\$129,500	\$131,500	\$166,824	\$147,060	\$168,098
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,238,876</b>	<b>\$5,320,952</b>	<b>\$4,973,041</b>	<b>\$5,017,613</b>	<b>\$4,971,814</b>
<b>Net Change in Fund Balance</b>	<b>-\$28,686</b>	<b>-\$115,368</b>	<b>\$233,212</b>	<b>\$144,222</b>	<b>-\$49,595</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$261,488	\$242,821	\$15,045	\$12,526	\$10,014
Assigned	\$370,960	\$235,210	\$353,324	\$218,188	\$103,354
Unassigned	\$546,153	\$729,256	\$728,302	\$632,745	\$605,869
<b>Total Fund Balance (Deficit)</b>	<b>\$1,178,601</b>	<b>\$1,207,287</b>	<b>\$1,096,671</b>	<b>\$863,459</b>	<b>\$719,237</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,664,866	\$2,955,631	\$2,887,249	\$3,079,099	\$3,013,262
Annual Debt Service	\$282,106	\$340,302	\$298,825	\$279,299	\$124,470

**CANTERBURY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,079	5,100	5,075	5,065	5,089
School Enrollment (State Education Dept.)	658	638	643	649	656
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.3%	3.9%	4.5%	5.3%	5.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$536,259,038	\$533,723,721	\$511,511,717	\$519,471,944	\$497,660,449
Equalized Mill Rate	17.80	16.58	17.23	16.45	16.89
Net Grand List	\$361,736,468	\$359,044,942	\$357,741,392	\$392,665,406	\$389,555,738
Mill Rate - Real Estate/Personal Property	26.20	24.50	24.50	21.65	21.50
Mill Rate - Motor Vehicle	26.20	24.50	24.50	21.65	21.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,543,410	\$8,848,336	\$8,814,749	\$8,547,776	\$8,407,618
Current Year Tax Collection %	98.9%	98.6%	98.8%	98.9%	98.2%
Total Taxes Collected as a % of Total Outstanding	98.2%	97.7%	97.8%	98.0%	96.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,604,067	\$8,906,899	\$8,841,751	\$8,731,191	\$8,544,967
Intergovernmental Revenues	\$5,895,058	\$5,065,176	\$5,925,652	\$6,097,579	\$6,430,703
Total Revenues	\$15,874,984	\$14,368,919	\$15,026,612	\$15,100,560	\$15,275,538
Total Transfers In From Other Funds	\$18,145	\$0	\$0	\$0	\$3,366
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,242,877</b>	<b>\$14,368,919</b>	<b>\$15,026,612</b>	<b>\$15,100,560</b>	<b>\$15,278,904</b>
Education Expenditures	\$12,968,538	\$11,946,885	\$12,069,173	\$12,129,756	\$12,296,025
Operating Expenditures	\$2,917,902	\$2,216,389	\$2,433,118	\$2,570,904	\$2,933,028
Total Expenditures	\$15,886,440	\$14,163,274	\$14,502,291	\$14,700,660	\$15,229,053
Total Transfers Out To Other Funds	\$329,950	\$175,000	\$337,000	\$375,000	\$254,290
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,216,390</b>	<b>\$14,338,274</b>	<b>\$14,839,291</b>	<b>\$15,075,660</b>	<b>\$15,483,343</b>
<b>Net Change in Fund Balance</b>	<b>\$26,487</b>	<b>\$30,645</b>	<b>\$187,321</b>	<b>\$24,900</b>	<b>-\$204,439</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$23,766	\$18,999	\$73,094	\$33,377	\$16,075
Committed	\$3,662	\$8,843	\$3,032	\$7,987	\$0
Assigned	\$662,047	\$353,765	\$655,434	\$585,581	\$559,233
Unassigned	\$1,777,140	\$2,058,521	\$1,677,923	\$1,595,217	\$1,621,954
<b>Total Fund Balance (Deficit)</b>	<b>\$2,466,615</b>	<b>\$2,440,128</b>	<b>\$2,409,483</b>	<b>\$2,222,162</b>	<b>\$2,197,262</b>
<b>Debt Measures</b>					
Net Pension Liability	\$636,962	\$326,828	\$334,673	\$262,895	\$197,526
Bonded Long-Term Debt	\$1,223,551	\$220,000	\$275,000	\$330,000	\$385,000
Annual Debt Service	\$526,086	\$66,756	\$69,369	\$71,981	\$74,594

**CANTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	10,254	10,270	10,298	10,287	10,330
School Enrollment (State Education Dept.)	1,568	1,621	1,640	1,638	1,659
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.2%	3.5%	3.9%	4.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,552,114,127	\$1,554,910,972	\$1,607,651,531	\$1,537,052,180	\$1,563,227,414
Equalized Mill Rate	22.34	21.99	20.54	20.93	20.01
Net Grand List	\$1,121,766,972	\$1,116,328,163	\$1,107,652,979	\$1,100,809,533	\$1,094,095,940
Mill Rate - Real Estate/Personal Property	30.70	30.49	29.76	29.19	28.56
Mill Rate - Motor Vehicle	30.70	30.49	29.76	29.19	28.56
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$34,674,815	\$34,189,033	\$33,025,360	\$32,173,858	\$31,280,112
Current Year Tax Collection %	99.5%	99.4%	99.3%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.2%	98.2%	98.2%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$34,798,780	\$34,234,046	\$33,112,181	\$32,330,018	\$31,733,732
Intergovernmental Revenues	\$7,893,238	\$6,621,109	\$7,188,007	\$7,133,342	\$7,136,000
Total Revenues	\$43,910,272	\$41,907,927	\$41,072,370	\$40,205,463	\$39,703,562
Total Transfers In From Other Funds	\$111,000	\$325,000	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$44,021,272</b>	<b>\$42,232,927</b>	<b>\$41,072,370</b>	<b>\$40,205,463</b>	<b>\$39,841,047</b>
Education Expenditures	\$29,838,787	\$28,963,130	\$27,992,309	\$27,532,880	\$27,426,241
Operating Expenditures	\$11,750,045	\$11,231,819	\$10,840,890	\$10,415,174	\$10,058,355
Total Expenditures	\$41,588,832	\$40,194,949	\$38,833,199	\$37,948,054	\$37,484,596
Total Transfers Out To Other Funds	\$1,611,754	\$1,739,290	\$2,141,077	\$1,808,533	\$2,306,750
<b>Total Expenditures and Other Financing Uses</b>	<b>\$43,200,586</b>	<b>\$41,934,239</b>	<b>\$40,974,276</b>	<b>\$39,756,587</b>	<b>\$39,791,346</b>
<b>Net Change in Fund Balance</b>	<b>\$820,686</b>	<b>\$298,688</b>	<b>\$98,094</b>	<b>\$448,876</b>	<b>\$49,701</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$38,279	\$136,507	\$290,332	\$60,060	\$58,776
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$102,500	\$205,500	\$40,823	\$165,121	\$12,500
Unassigned	\$7,176,725	\$6,154,811	\$5,866,975	\$5,874,855	\$5,579,884
<b>Total Fund Balance (Deficit)</b>	<b>\$7,317,504</b>	<b>\$6,496,818</b>	<b>\$6,198,130</b>	<b>\$6,100,036</b>	<b>\$5,651,160</b>
<b>Debt Measures</b>					
Net Pension Liability	\$6,704,870	\$6,121,679	\$6,402,164	\$7,765,218	\$7,373,858
Bonded Long-Term Debt	\$16,746,009	\$18,429,033	\$16,115,810	\$17,636,365	\$18,915,722
Annual Debt Service	\$2,224,144	\$2,085,659	\$2,023,556	\$1,835,591	\$1,427,119

CHAPLIN

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,239	2,256	2,241	2,246	2,255
School Enrollment (State Education Dept.)	252	259	269	288	292
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	4.6%	5.1%	5.7%	6.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$286,918,371	\$286,928,672	\$231,600,714	\$227,120,155	\$212,812,929
Equalized Mill Rate	21.52	23.03	24.66	24.48	24.72
Net Grand List	\$189,965,790	\$188,786,100	\$161,525,200	\$157,184,170	\$148,895,840
Mill Rate - Real Estate/Personal Property	32.50	35.05	35.05	35.05	35.05
Mill Rate - Motor Vehicle	32.50	32.00	35.05	35.05	35.05
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,175,573	\$6,607,954	\$5,711,329	\$5,560,595	\$5,261,336
Current Year Tax Collection %	99.0%	98.6%	98.1%	98.6%	98.3%
Total Taxes Collected as a % of Total Outstanding	98.8%	97.5%	97.0%	98.0%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,240,451	\$6,672,820	\$5,702,017	\$5,599,463	\$5,337,826
Intergovernmental Revenues	\$2,999,720	\$2,659,059	\$2,938,522	\$2,704,394	\$2,854,128
Total Revenues	\$9,378,170	\$9,425,283	\$8,716,903	\$8,407,336	\$8,333,534
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$12,478
<b>Total Revenues and Other Financing Sources</b>	<b>\$9,378,170</b>	<b>\$9,425,283</b>	<b>\$8,716,903</b>	<b>\$8,407,336</b>	<b>\$8,346,012</b>
Education Expenditures	\$6,905,584	\$6,486,371	\$6,564,585	\$6,158,721	\$6,331,588
Operating Expenditures	\$1,903,559	\$1,792,770	\$1,747,054	\$1,734,150	\$1,743,946
Total Expenditures	\$8,809,143	\$8,279,141	\$8,311,639	\$7,892,871	\$8,075,534
Total Transfers Out To Other Funds	\$947,261	\$356,410	\$347,456	\$571,528	\$293,502
<b>Total Expenditures and Other Financing Uses</b>	<b>\$9,756,404</b>	<b>\$8,635,551</b>	<b>\$8,659,095</b>	<b>\$8,464,399</b>	<b>\$8,369,036</b>
<b>Net Change in Fund Balance</b>	<b>-\$378,234</b>	<b>\$789,732</b>	<b>\$57,808</b>	<b>-\$57,063</b>	<b>-\$23,024</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151
Restricted	\$90,498	\$90,326	\$47,346	\$67,191	\$48,044
Committed	\$0	\$175,000	\$0	\$0	\$0
Assigned	\$0	\$163,100	\$0	\$52,721	\$355,770
Unassigned	\$1,300,983	\$1,341,289	\$927,892	\$797,377	\$655,996
<b>Total Fund Balance (Deficit)</b>	<b>\$1,392,632</b>	<b>\$1,770,866</b>	<b>\$976,389</b>	<b>\$918,440</b>	<b>\$1,060,961</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$0	\$51,705	\$75,800	\$98,775	\$120,682
Annual Debt Service	\$61,966	\$35,019	\$29,545	\$43,749	\$27,790

**CHESHIRE**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	28,937	29,179	29,330	29,282	29,262
School Enrollment (State Education Dept.)	4,237	4,250	4,339	4,401	4,528
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.5%	3.0%	3.3%	3.7%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,244,943,199	\$4,098,891,227	\$4,007,441,337	\$4,154,525,678	\$3,859,984,363
Equalized Mill Rate	21.44	21.58	21.48	20.15	21.14
Net Grand List	\$2,778,871,906	\$2,763,666,779	\$2,750,332,351	\$2,726,793,817	\$2,698,424,306
Mill Rate - Real Estate/Personal Property	32.62	31.94	31.19	30.69	30.25
Mill Rate - Motor Vehicle	32.62	31.94	31.19	30.69	30.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$91,015,949	\$88,471,517	\$86,093,075	\$83,710,090	\$81,616,162
Current Year Tax Collection %	99.8%	99.8%	99.8%	99.8%	99.8%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.6%	99.7%	99.7%	99.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$91,342,679	\$88,764,655	\$86,340,125	\$83,973,691	\$81,989,985
Intergovernmental Revenues	\$20,631,985	\$28,670,263	\$29,594,581	\$25,313,541	\$25,852,837
Total Revenues	\$116,352,763	\$121,107,366	\$119,697,574	\$112,704,206	\$110,593,641
Total Transfers In From Other Funds	\$742,669	\$1,062,775	\$755,078	\$753,657	\$754,013
<b>Total Revenues and Other Financing Sources</b>	<b>\$117,095,432</b>	<b>\$122,170,141</b>	<b>\$120,452,652</b>	<b>\$119,892,943</b>	<b>\$116,706,254</b>
Education Expenditures	\$76,372,797	\$83,409,031	\$81,465,369	\$75,896,046	\$74,575,158
Operating Expenditures	\$38,205,496	\$37,198,101	\$37,673,370	\$36,637,632	\$35,978,149
Total Expenditures	\$114,578,293	\$120,607,132	\$119,138,739	\$112,533,678	\$110,553,307
Total Transfers Out To Other Funds	\$1,132,500	\$781,952	\$850,000	\$1,185,000	\$1,100,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$115,710,793</b>	<b>\$121,389,084</b>	<b>\$119,988,739</b>	<b>\$120,037,187</b>	<b>\$116,925,506</b>
<b>Net Change in Fund Balance</b>	<b>\$1,384,639</b>	<b>\$781,057</b>	<b>\$463,913</b>	<b>-\$144,244</b>	<b>-\$219,252</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$87,295	\$90,257	\$1,310,489	\$76,554	\$82,760
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$25,000	\$25,000	\$100,000	\$250,000
Assigned	\$3,286,150	\$2,354,385	\$2,574,820	\$2,231,241	\$2,503,625
Unassigned	\$11,061,533	\$10,580,697	\$8,358,973	\$9,397,574	\$9,113,228
<b>Total Fund Balance (Deficit)</b>	<b>\$14,434,978</b>	<b>\$13,050,339</b>	<b>\$12,269,282</b>	<b>\$11,805,369</b>	<b>\$11,949,613</b>
<b>Debt Measures</b>					
Net Pension Liability	\$38,051,534	\$36,595,233	\$36,052,300	\$37,810,874	\$29,694,799
Bonded Long-Term Debt	\$102,715,576	\$96,185,612	\$103,752,070	\$67,885,078	\$72,341,466
Annual Debt Service	\$9,982,814	\$10,827,620	\$7,465,300	\$7,603,255	\$8,180,230

CHESTER

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,213	4,229	4,254	4,255	4,277
School Enrollment (State Education Dept.)	418	432	432	443	459
Bond Rating (Moody's, as of July 1)			Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.0%	2.9%	3.7%	3.8%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$649,168,689	\$655,781,424	\$653,799,037	\$609,028,103	\$629,961,157
Equalized Mill Rate	18.64	17.78	17.20	18.21	17.17
Net Grand List	\$444,295,971	\$446,080,634	\$444,233,590	\$443,038,190	\$440,646,140
Mill Rate - Real Estate/Personal Property	27.11	26.36	25.57	25.32	24.82
Mill Rate - Motor Vehicle	27.11	26.36	25.57	25.32	24.82
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$12,099,190	\$11,662,786	\$11,245,161	\$11,090,749	\$10,815,903
Current Year Tax Collection %	99.1%	98.9%	99.2%	98.8%	99.9%
Total Taxes Collected as a % of Total Outstanding	98.6%	97.8%	98.1%	97.7%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$12,178,823	\$11,678,130	\$11,326,918	\$11,109,486	\$10,848,239
Intergovernmental Revenues	\$1,486,866	\$1,476,290	\$1,569,185	\$1,394,270	\$1,379,955
Total Revenues	\$14,291,206	\$13,728,425	\$13,429,127	\$13,033,658	\$12,560,273
Total Transfers In From Other Funds	\$32,125	\$31,551	\$29,647	\$65,275	\$195,390
<b>Total Revenues and Other Financing Sources</b>	<b>\$14,323,331</b>	<b>\$13,759,976</b>	<b>\$13,458,774</b>	<b>\$13,098,933</b>	<b>\$12,755,663</b>
Education Expenditures	\$9,420,268	\$9,282,173	\$9,135,822	\$8,819,133	\$8,769,969
Operating Expenditures	\$3,783,016	\$3,787,826	\$3,648,079	\$3,610,175	\$3,639,220
Total Expenditures	\$13,203,284	\$13,069,999	\$12,783,901	\$12,429,308	\$12,409,189
Total Transfers Out To Other Funds	\$694,786	\$515,700	\$527,616	\$574,312	\$361,270
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,898,070</b>	<b>\$13,585,699</b>	<b>\$13,311,517</b>	<b>\$13,003,620</b>	<b>\$12,770,459</b>
<b>Net Change in Fund Balance</b>	<b>\$425,261</b>	<b>\$174,277</b>	<b>\$147,257</b>	<b>\$95,313</b>	<b>-\$14,796</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$200,000	\$200,000	\$207,482	\$221,734	\$291,184
Unassigned	\$2,657,629	\$2,232,368	\$2,050,609	\$1,889,100	\$1,724,338
<b>Total Fund Balance (Deficit)</b>	<b>\$2,857,629</b>	<b>\$2,432,368</b>	<b>\$2,258,091</b>	<b>\$2,110,834</b>	<b>\$2,015,522</b>
<b>Debt Measures</b>					
Net Pension Liability	\$629,674	\$704,084	\$738,052	\$836,092	\$875,988
Bonded Long-Term Debt	\$1,932,315	\$2,269,063	\$3,051,864	\$3,459,011	\$4,023,375
Annual Debt Service	\$83,389	\$222,483	\$221,994	\$227,794	\$233,594

**CLINTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	12,925	12,950	12,957	12,961	13,047
School Enrollment (State Education Dept.)	1,751	1,772	1,808	1,863	1,957
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.4%	4.0%	4.1%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,362,965,231	\$2,254,579,501	\$2,175,563,971	\$2,136,348,483	\$2,114,190,882
Equalized Mill Rate	19.80	20.16	17.62	18.83	18.62
Net Grand List	\$1,533,011,501	\$1,525,469,492	\$1,522,190,780	\$1,509,702,057	\$1,505,495,363
Mill Rate - Real Estate/Personal Property	30.54	29.91	27.14	26.77	26.27
Mill Rate - Motor Vehicle	30.54	29.91	27.14	26.77	26.27
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$46,793,476	\$45,455,718	\$38,341,367	\$40,224,220	\$39,363,348
Current Year Tax Collection %	99.4%	99.3%	99.4%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	98.3%	98.3%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$46,961,357	\$45,804,387	\$41,499,416	\$40,509,880	\$39,563,337
Intergovernmental Revenues	\$9,232,561	\$13,477,597	\$13,772,705	\$11,393,179	\$10,931,383
Total Revenues	\$57,371,913	\$60,470,112	\$56,320,422	\$53,224,618	\$51,449,628
Total Transfers In From Other Funds	\$0	\$5,527	\$1,136,693	\$45,597	\$137,441
<b>Total Revenues and Other Financing Sources</b>	<b>\$70,829,191</b>	<b>\$60,475,639</b>	<b>\$57,457,115</b>	<b>\$57,805,336</b>	<b>\$51,587,069</b>
Education Expenditures	\$34,422,312	\$38,411,337	\$37,806,517	\$35,148,514	\$34,191,891
Operating Expenditures	\$19,428,946	\$18,027,907	\$17,426,148	\$17,348,263	\$15,994,418
Total Expenditures	\$53,851,258	\$56,439,244	\$55,232,665	\$52,496,777	\$50,186,309
Total Transfers Out To Other Funds	\$3,218,700	\$1,599,442	\$1,781,392	\$1,892,167	\$1,952,030
<b>Total Expenditures and Other Financing Uses</b>	<b>\$70,527,236</b>	<b>\$58,038,686</b>	<b>\$57,014,057</b>	<b>\$58,199,673</b>	<b>\$52,138,339</b>
<b>Net Change in Fund Balance</b>	<b>\$301,955</b>	<b>\$2,436,953</b>	<b>\$443,058</b>	<b>-\$394,337</b>	<b>-\$551,270</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$134,644	\$133,902	\$108,235	\$7,275	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$350,000	\$350,000	\$350,000	\$350,000	\$418,252
Assigned	\$320,965	\$0	\$0	\$239,252	\$244,867
Unassigned	\$9,156,965	\$9,176,717	\$6,765,431	\$6,184,081	\$6,511,826
<b>Total Fund Balance (Deficit)</b>	<b>\$9,962,574</b>	<b>\$9,660,619</b>	<b>\$7,223,666</b>	<b>\$6,780,608</b>	<b>\$7,174,945</b>
<b>Debt Measures</b>					
Net Pension Liability	\$14,762,277	\$13,620,558	\$13,680,648	\$11,844,095	\$10,292,128
Bonded Long-Term Debt	\$53,740,261	\$57,640,929	\$57,058,903	\$44,636,540	\$31,195,000
Annual Debt Service	\$4,599,790	\$4,002,081	\$3,530,498	\$3,026,526	\$2,445,630

**COLCHESTER**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	15,809	15,936	16,029	16,061	16,130
School Enrollment (State Education Dept.)	2,404	2,533	2,624	2,705	2,767
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.1%	3.4%	3.8%	4.3%	4.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,818,727,792	\$1,718,352,556	\$1,697,800,704	\$1,686,095,860	\$1,683,452,351
Equalized Mill Rate	21.75	22.84	22.45	22.18	21.91
Net Grand List	\$1,213,163,935	\$1,201,704,429	\$1,216,010,210	\$1,201,873,865	\$1,195,815,175
Mill Rate - Real Estate/Personal Property	32.28	32.37	30.91	30.76	30.57
Mill Rate - Motor Vehicle	32.28	32.37	30.91	30.76	30.57
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$39,552,832	\$39,244,661	\$38,112,513	\$37,393,155	\$36,891,618
Current Year Tax Collection %	98.9%	98.9%	99.0%	98.8%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.4%	97.3%	97.0%	96.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$40,028,244	\$39,539,056	\$38,500,512	\$37,712,051	\$37,226,671
Intergovernmental Revenues	\$16,585,701	\$21,032,544	\$21,992,787	\$19,575,213	\$19,483,781
Total Revenues	\$58,959,293	\$62,636,786	\$62,116,969	\$58,880,023	\$58,053,271
Total Transfers In From Other Funds	\$0	\$0	\$8,240	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$58,959,293</b>	<b>\$62,636,786</b>	<b>\$62,125,209</b>	<b>\$58,880,023</b>	<b>\$58,053,271</b>
Education Expenditures	\$43,249,066	\$47,020,602	\$46,630,541	\$44,296,560	\$43,909,369
Operating Expenditures	\$13,081,392	\$12,611,440	\$12,923,276	\$12,344,063	\$12,645,270
Total Expenditures	\$56,330,458	\$59,632,042	\$59,553,817	\$56,640,623	\$56,554,639
Total Transfers Out To Other Funds	\$2,150,994	\$1,770,601	\$2,069,648	\$1,292,550	\$1,053,867
<b>Total Expenditures and Other Financing Uses</b>	<b>\$58,481,452</b>	<b>\$61,402,643</b>	<b>\$61,623,465</b>	<b>\$57,933,173</b>	<b>\$57,608,506</b>
<b>Net Change in Fund Balance</b>	<b>\$477,841</b>	<b>\$1,234,143</b>	<b>\$501,744</b>	<b>\$946,850</b>	<b>\$444,765</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$6,578	\$25,687	\$27,610	\$37,820	\$30,655
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$477,401	\$273,318	\$110,303	\$418,455	\$67,500
Assigned	\$585,619	\$1,238,154	\$612,254	\$502,848	\$370,685
Unassigned	\$7,815,186	\$6,869,784	\$6,422,633	\$5,711,933	\$5,255,366
<b>Total Fund Balance (Deficit)</b>	<b>\$8,884,784</b>	<b>\$8,406,943</b>	<b>\$7,172,800</b>	<b>\$6,671,056</b>	<b>\$5,724,206</b>
<b>Debt Measures</b>					
Net Pension Liability	\$481,962	\$540,514	\$506,384	\$531,828	\$385,977
Bonded Long-Term Debt	\$26,153,847	\$20,927,467	\$10,765,315	\$12,628,171	\$14,448,121
Annual Debt Service	\$2,684,056	\$2,236,095	\$2,244,039	\$2,250,840	\$2,318,240

**COLEBROOK**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,400	1,405	1,413	1,430	1,436
School Enrollment (State Education Dept.)	185	192	184	195	200
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	4.8%	5.4%	5.3%	4.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$257,037,961	\$258,092,027	\$260,426,299	\$225,255,646	\$238,852,754
Equalized Mill Rate	22.50	22.10	19.80	22.28	21.83
Net Grand List	\$186,143,917	\$183,080,517	\$182,148,042	\$184,066,533	\$187,537,080
Mill Rate - Real Estate/Personal Property	30.90	30.90	29.30	27.80	27.80
Mill Rate - Motor Vehicle	30.90	30.90	29.30	27.80	27.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,782,314	\$5,703,852	\$5,157,544	\$5,019,028	\$5,215,130
Current Year Tax Collection %	98.8%	99.0%	98.6%	98.4%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.8%	98.2%	97.7%	97.1%	96.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,805,693	\$5,750,977	\$5,420,995	\$4,832,333	\$5,281,552
Intergovernmental Revenues	\$960,726	\$880,210	\$980,358	\$929,084	\$1,026,933
Total Revenues	\$6,950,859	\$6,750,591	\$6,460,629	\$5,877,067	\$6,378,188
Total Transfers In From Other Funds	\$0	\$0	\$0	\$2,000	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,950,859</b>	<b>\$6,750,591</b>	<b>\$6,460,629</b>	<b>\$5,879,067</b>	<b>\$6,378,188</b>
Education Expenditures	\$4,138,321	\$3,938,008	\$3,924,760	\$3,821,541	\$3,931,647
Operating Expenditures	\$2,078,863	\$1,913,639	\$1,845,685	\$1,794,181	\$1,869,195
Total Expenditures	\$6,217,184	\$5,851,647	\$5,770,445	\$5,615,722	\$5,800,842
Total Transfers Out To Other Funds	\$450,000	\$510,000	\$450,000	\$450,000	\$492,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,667,184</b>	<b>\$6,361,647</b>	<b>\$6,220,445</b>	<b>\$6,065,722</b>	<b>\$6,292,842</b>
<b>Net Change in Fund Balance</b>	<b>\$283,675</b>	<b>\$388,944</b>	<b>\$240,184</b>	<b>-\$186,655</b>	<b>\$85,346</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$2,200,330	\$1,916,655	\$1,516,231	\$1,276,047	\$1,462,702
<b>Total Fund Balance (Deficit)</b>	<b>\$2,200,330</b>	<b>\$1,916,655</b>	<b>\$1,516,231</b>	<b>\$1,276,047</b>	<b>\$1,462,702</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$347,177	\$451,429	\$558,244	\$672,857	\$817,275
Annual Debt Service	\$62,750	\$67,000	\$67,000	\$69,125	\$71,250

**COLUMBIA**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,379	5,385	5,418	5,433	5,434
School Enrollment (State Education Dept.)	651	694	700	698	701
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	3.4%	3.8%	4.3%	4.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$742,444,902	\$693,045,686	\$698,989,199	\$732,773,607	\$706,382,478
Equalized Mill Rate	19.33	20.34	18.86	17.46	17.92
Net Grand List	\$487,126,160	\$485,026,439	\$476,888,490	\$471,633,257	\$466,098,071
Mill Rate - Real Estate/Personal Property	29.33	28.88	27.44	27.13	27.13
Mill Rate - Motor Vehicle	29.33	28.88	27.44	27.13	27.13
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$14,353,081	\$14,098,934	\$13,180,596	\$12,792,401	\$12,657,031
Current Year Tax Collection %	98.8%	99.2%	98.4%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.7%	97.0%	98.0%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,314,879	\$14,393,052	\$13,105,747	\$12,871,153	\$12,686,875
Intergovernmental Revenues	\$4,029,361	\$3,642,463	\$4,206,672	\$4,737,038	\$5,107,112
Total Revenues	\$18,791,031	\$18,450,304	\$17,663,425	\$17,979,505	\$18,123,451
Total Transfers In From Other Funds	\$13,022	\$16,480	\$11,044	\$33,661	\$10,678
<b>Total Revenues and Other Financing Sources</b>	<b>\$18,804,053</b>	<b>\$18,466,784</b>	<b>\$17,674,469</b>	<b>\$18,013,166</b>	<b>\$18,134,129</b>
Education Expenditures	\$13,661,767	\$13,660,946	\$13,464,827	\$13,317,717	\$12,592,285
Operating Expenditures	\$3,884,966	\$3,771,471	\$3,670,617	\$3,558,129	\$3,714,231
Total Expenditures	\$17,546,733	\$17,432,417	\$17,135,444	\$16,875,846	\$16,306,516
Total Transfers Out To Other Funds	\$836,646	\$948,472	\$336,913	\$1,109,346	\$1,123,341
<b>Total Expenditures and Other Financing Uses</b>	<b>\$18,383,379</b>	<b>\$18,380,889</b>	<b>\$17,472,357</b>	<b>\$17,985,192</b>	<b>\$17,429,857</b>
<b>Net Change in Fund Balance</b>	<b>\$420,674</b>	<b>\$85,895</b>	<b>\$202,112</b>	<b>\$27,974</b>	<b>\$704,272</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$40,425	\$18,436	\$17,898	\$37,156	\$20,464
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$572,000	\$400,000	\$472,000	\$400,000	\$230,648
Unassigned	\$3,706,211	\$3,479,526	\$3,322,169	\$3,172,799	\$3,467,432
<b>Total Fund Balance (Deficit)</b>	<b>\$4,318,636</b>	<b>\$3,897,962</b>	<b>\$3,812,067</b>	<b>\$3,609,955</b>	<b>\$3,718,544</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$475,438	\$466,180	\$614,298	\$799,177	\$999,032
Annual Debt Service	\$166,750	\$181,250	\$181,250	\$188,500	\$518,176

**CORNWALL**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,362	1,368	1,376	1,380	1,387
School Enrollment (State Education Dept.)	122	119	116	128	133
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.6%	2.8%	3.1%	2.7%	3.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$565,972,391	\$556,350,643	\$535,527,005	\$487,020,993	\$508,637,310
Equalized Mill Rate	11.48	11.30	11.56	12.52	11.66
Net Grand List	\$389,809,200	\$389,384,320	\$404,816,100	\$403,060,810	\$397,536,310
Mill Rate - Real Estate/Personal Property	16.62	16.12	15.31	15.13	14.90
Mill Rate - Motor Vehicle	16.62	16.12	15.31	15.13	14.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,498,899	\$6,289,405	\$6,191,903	\$6,095,638	\$5,932,149
Current Year Tax Collection %	99.1%	98.5%	98.3%	97.9%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.7%	94.3%	94.6%	93.6%	93.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,716,736	\$6,283,184	\$6,324,020	\$6,236,640	\$5,893,224
Intergovernmental Revenues	\$474,674	\$695,564	\$695,223	\$676,544	\$606,972
Total Revenues	\$7,436,921	\$7,215,781	\$7,193,223	\$7,091,466	\$6,560,878
Total Transfers In From Other Funds	\$0	\$0	\$0	\$4,154	\$10,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$7,436,921</b>	<b>\$7,215,781</b>	<b>\$7,193,223</b>	<b>\$7,095,620</b>	<b>\$6,570,878</b>
Education Expenditures	\$4,159,044	\$4,377,567	\$4,425,840	\$4,320,167	\$4,227,939
Operating Expenditures	\$2,323,002	\$2,315,679	\$2,044,135	\$1,942,398	\$1,912,493
Total Expenditures	\$6,482,046	\$6,693,246	\$6,469,975	\$6,262,565	\$6,140,432
Total Transfers Out To Other Funds	\$595,000	\$590,000	\$647,000	\$610,000	\$463,025
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,077,046</b>	<b>\$7,283,246</b>	<b>\$7,116,975</b>	<b>\$6,872,565</b>	<b>\$6,603,457</b>
<b>Net Change in Fund Balance</b>	<b>\$359,875</b>	<b>-\$67,465</b>	<b>\$76,248</b>	<b>\$223,055</b>	<b>-\$32,579</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$12,595	\$731	\$12,211	\$7,984	\$12,439
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$429,883	\$596,972	\$472,815	\$476,655	\$460,735
Unassigned	\$2,071,851	\$1,556,751	\$1,736,893	\$1,661,032	\$1,449,442
<b>Total Fund Balance (Deficit)</b>	<b>\$2,514,329</b>	<b>\$2,154,454</b>	<b>\$2,221,919</b>	<b>\$2,145,671</b>	<b>\$1,922,616</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,858,644	\$3,053,870	\$2,954,318	\$1,726,424	\$1,915,407
Annual Debt Service	\$360,873	\$365,381	\$181,175	\$175,675	\$179,300

**COVENTRY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	12,407	12,414	12,439	12,433	12,438
School Enrollment (State Education Dept.)	1,661	1,697	1,704	1,737	1,777
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.4%	3.8%	4.2%	4.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,482,536,634	\$1,453,811,079	\$1,425,790,912	\$1,329,903,900	\$1,377,873,593
Equalized Mill Rate	21.18	21.13	20.91	21.97	20.77
Net Grand List	\$965,951,835	\$951,967,368	\$949,436,741	\$930,610,730	\$1,000,261,400
Mill Rate - Real Estate/Personal Property	32.20	32.00	31.20	31.20	28.47
Mill Rate - Motor Vehicle	32.20	32.00	31.20	31.20	28.47
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$31,394,762	\$30,712,305	\$29,817,602	\$29,216,611	\$28,619,285
Current Year Tax Collection %	98.7%	98.9%	98.8%	98.8%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.8%	98.1%	97.9%	98.0%	96.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$31,520,482	\$30,835,771	\$30,001,160	\$29,733,732	\$28,619,356
Intergovernmental Revenues	\$10,993,066	\$13,609,567	\$14,718,522	\$12,724,221	\$12,421,409
Total Revenues	\$43,176,392	\$45,150,031	\$45,401,467	\$43,067,464	\$41,584,494
Total Transfers In From Other Funds	\$540,941	\$580,077	\$563,127	\$556,720	\$598,135
<b>Total Revenues and Other Financing Sources</b>	<b>\$43,717,333</b>	<b>\$45,730,108</b>	<b>\$45,964,594</b>	<b>\$43,624,184</b>	<b>\$46,835,753</b>
Education Expenditures	\$29,591,196	\$32,303,060	\$32,906,457	\$30,014,124	\$29,541,973
Operating Expenditures	\$12,912,869	\$12,301,909	\$12,670,888	\$12,029,465	\$12,297,633
Total Expenditures	\$42,504,065	\$44,604,969	\$45,577,345	\$42,043,589	\$41,839,606
Total Transfers Out To Other Funds	\$921,138	\$860,980	\$866,037	\$978,212	\$561,113
<b>Total Expenditures and Other Financing Uses</b>	<b>\$43,425,203</b>	<b>\$45,465,949</b>	<b>\$46,443,382</b>	<b>\$43,021,801</b>	<b>\$46,954,345</b>
<b>Net Change in Fund Balance</b>	<b>\$292,130</b>	<b>\$264,159</b>	<b>-\$478,788</b>	<b>\$602,383</b>	<b>-\$118,592</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$26,489	\$23,329	\$21,354	\$417,956	\$417,456
Restricted	\$18,297	\$34,048	\$34,048	\$37,845	\$37,845
Committed	\$2,699	\$0	\$0	\$0	\$0
Assigned	\$417,131	\$422,829	\$121,180	\$728,280	\$683,244
Unassigned	\$5,611,479	\$5,303,759	\$5,343,224	\$4,814,513	\$4,257,666
<b>Total Fund Balance (Deficit)</b>	<b>\$6,076,095</b>	<b>\$5,783,965</b>	<b>\$5,519,806</b>	<b>\$5,998,594</b>	<b>\$5,396,211</b>
<b>Debt Measures</b>					
Net Pension Liability	\$4,433,862	\$3,043,316	\$2,479,065	\$3,415,656	\$1,937,137
Bonded Long-Term Debt	\$14,711,073	\$17,008,552	\$18,734,686	\$20,086,314	\$18,622,014
Annual Debt Service	\$2,903,017	\$2,774,781	\$2,742,558	\$2,637,335	\$2,780,503

**CROMWELL**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	13,839	13,905	13,956	13,960	14,034
School Enrollment (State Education Dept.)	2,019	2,005	2,076	2,104	2,100
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.1%	3.5%	4.1%	4.4%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,060,363,680	\$2,054,513,019	\$1,942,145,341	\$1,881,010,741	\$1,998,362,936
Equalized Mill Rate	21.30	21.08	21.71	21.72	20.01
Net Grand List	\$1,442,103,576	\$1,351,057,032	\$1,322,590,255	\$1,289,926,800	\$1,271,368,432
Mill Rate - Real Estate/Personal Property	30.33	31.68	31.38	31.38	31.18
Mill Rate - Motor Vehicle	30.33	31.68	31.38	31.38	31.18
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$43,876,830	\$43,312,188	\$42,161,852	\$40,850,410	\$39,984,365
Current Year Tax Collection %	98.5%	99.0%	99.0%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.9%	98.1%	98.5%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$43,939,302	\$43,419,649	\$42,184,309	\$40,874,985	\$39,967,103
Intergovernmental Revenues	\$7,035,543	\$10,263,506	\$10,513,398	\$7,919,803	\$8,336,950
Total Revenues	\$53,140,933	\$55,685,364	\$54,329,333	\$50,338,557	\$49,786,802
Total Transfers In From Other Funds	\$601,320	\$449,223	\$665,969	\$536,486	\$323,205
<b>Total Revenues and Other Financing Sources</b>	<b>\$53,952,246</b>	<b>\$63,461,779</b>	<b>\$54,995,302</b>	<b>\$54,000,043</b>	<b>\$50,110,007</b>
Education Expenditures	\$31,797,700	\$34,700,021	\$34,040,699	\$31,204,449	\$30,610,852
Operating Expenditures	\$18,592,324	\$18,382,143	\$18,105,239	\$17,859,396	\$18,031,573
Total Expenditures	\$50,390,024	\$53,082,164	\$52,145,938	\$49,063,845	\$48,642,425
Total Transfers Out To Other Funds	\$1,300,752	\$960,497	\$1,401,924	\$1,979,076	\$527,521
<b>Total Expenditures and Other Financing Uses</b>	<b>\$51,690,776</b>	<b>\$61,278,510</b>	<b>\$53,547,862</b>	<b>\$54,125,999</b>	<b>\$49,169,946</b>
<b>Net Change in Fund Balance</b>	<b>\$2,261,470</b>	<b>\$2,183,269</b>	<b>\$1,447,440</b>	<b>-\$125,956</b>	<b>\$940,061</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$879,001	\$629,000	\$690,000	\$872,400	\$1,005,793
Assigned	\$28,683	\$21,595	\$1,621	\$24,536	\$50,402
Unassigned	\$13,645,432	\$11,641,051	\$9,416,756	\$7,764,001	\$7,730,698
<b>Total Fund Balance (Deficit)</b>	<b>\$14,553,116</b>	<b>\$12,291,646</b>	<b>\$10,108,377</b>	<b>\$8,660,937</b>	<b>\$8,786,893</b>
<b>Debt Measures</b>					
Net Pension Liability	\$6,316,152	\$5,452,523	\$5,651,351	\$6,035,438	\$3,960,103
Bonded Long-Term Debt	\$24,589,290	\$20,275,000	\$23,545,000	\$20,855,000	\$23,620,000
Annual Debt Service	\$3,619,111	\$3,793,236	\$3,705,097	\$3,760,638	\$3,724,114

DANBURY

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	84,694	84,730	85,246	84,992	84,657
School Enrollment (State Education Dept.)	11,318	11,265	11,118	10,871	10,687
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.2%	3.4%	3.9%	4.2%	4.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$11,055,197,340	\$10,962,930,312	\$10,377,904,867	\$10,072,276,173	\$10,106,162,713
Equalized Mill Rate	19.41	18.96	19.61	19.50	18.70
Net Grand List	\$7,733,743,428	\$7,130,248,614	\$7,026,564,235	\$6,947,001,073	\$6,887,609,487
Mill Rate - Real Estate/Personal Property	27.60	28.95	28.68	28.26	27.60
Mill Rate - Motor Vehicle	27.60	28.95	28.68	28.26	27.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$214,622,446	\$207,887,930	\$203,485,930	\$196,409,119	\$188,954,885
Current Year Tax Collection %	98.9%	98.6%	98.4%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.5%	96.3%	96.5%	96.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$215,093,015	\$209,305,618	\$203,508,587	\$196,683,257	\$188,467,780
Intergovernmental Revenues	\$41,471,339	\$62,381,831	\$59,633,635	\$47,213,313	\$48,767,079
Total Revenues	\$269,744,036	\$282,344,497	\$273,850,220	\$258,267,443	\$248,795,541
Total Transfers In From Other Funds	\$0	\$0	\$0	\$6,167	\$925,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$271,510,902</b>	<b>\$301,029,437</b>	<b>\$275,827,548</b>	<b>\$277,600,973</b>	<b>\$254,226,480</b>
Education Expenditures	\$145,504,881	\$160,710,267	\$156,759,419	\$144,825,555	\$141,957,467
Operating Expenditures	\$118,950,495	\$112,984,410	\$111,177,079	\$109,290,744	\$104,133,845
Total Expenditures	\$264,455,376	\$273,694,677	\$267,936,498	\$254,116,299	\$246,091,312
Total Transfers Out To Other Funds	\$6,090,054	\$5,576,410	\$4,795,882	\$6,072,864	\$5,550,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$270,545,430</b>	<b>\$296,411,188</b>	<b>\$272,732,380</b>	<b>\$276,051,234</b>	<b>\$251,641,312</b>
<b>Net Change in Fund Balance</b>	<b>\$965,472</b>	<b>\$4,618,249</b>	<b>\$3,095,168</b>	<b>\$1,549,739</b>	<b>\$2,585,168</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,938,365	\$1,360,911	\$1,412,874	\$52,415	\$4,357,152
Restricted	\$0	\$0	\$0	\$0	\$11,735
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$14,675,831	\$15,058,012	\$10,245,139	\$4,290,436	\$4,005,403
Unassigned	\$25,053,922	\$24,283,723	\$24,426,384	\$28,646,378	\$23,065,200
<b>Total Fund Balance (Deficit)</b>	<b>\$41,668,118</b>	<b>\$40,702,646</b>	<b>\$36,084,397</b>	<b>\$32,989,229</b>	<b>\$31,439,490</b>
<b>Debt Measures</b>					
Net Pension Liability	\$110,062,200	\$102,642,941	\$114,610,483	\$120,455,117	\$90,056,035
Bonded Long-Term Debt	\$151,129,689	\$149,459,169	\$156,714,212	\$150,204,619	\$147,461,333
Annual Debt Service	\$24,135,529	\$31,680,572	\$20,441,965	\$23,898,041	\$15,065,126

**DARIEN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	21,728	21,753	21,887	21,744	21,787
School Enrollment (State Education Dept.)	4,719	4,783	4,798	4,860	4,918
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.2%	3.4%	3.7%	4.2%	4.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$13,174,027,653	\$13,337,401,713	\$13,441,534,266	\$13,560,177,773	\$11,786,964,074
Equalized Mill Rate	10.49	10.32	9.86	9.45	10.49
Net Grand List	\$8,589,999,025	\$8,512,569,177	\$8,446,673,225	\$8,356,198,215	\$8,250,643,822
Mill Rate - Real Estate/Personal Property	16.08	16.16	15.77	15.35	15.01
Mill Rate - Motor Vehicle	16.08	16.16	15.77	15.35	15.01
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$138,221,489	\$137,616,625	\$132,510,009	\$128,188,881	\$123,644,319
Current Year Tax Collection %	99.7%	99.8%	99.7%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.6%	99.5%	99.3%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$138,403,290	\$137,962,249	\$132,390,847	\$128,492,997	\$124,755,330
Intergovernmental Revenues	\$10,717,400	\$22,325,921	\$20,545,117	\$14,386,285	\$13,420,590
Total Revenues	\$155,615,275	\$166,258,840	\$158,931,205	\$149,248,923	\$144,364,868
Total Transfers In From Other Funds	\$937,661	\$674,344	\$662,822	\$654,567	\$647,595
<b>Total Revenues and Other Financing Sources</b>	<b>\$156,669,172</b>	<b>\$167,280,585</b>	<b>\$159,594,027</b>	<b>\$158,199,253</b>	<b>\$163,032,438</b>
Education Expenditures	\$107,897,036	\$116,740,217	\$113,007,360	\$102,402,057	\$99,103,639
Operating Expenditures	\$41,857,870	\$41,266,085	\$40,795,818	\$41,514,251	\$41,738,563
Total Expenditures	\$149,754,906	\$158,006,302	\$153,803,178	\$143,916,308	\$140,842,202
Total Transfers Out To Other Funds	\$4,375,315	\$6,094,752	\$6,066,957	\$4,960,910	\$3,741,955
<b>Total Expenditures and Other Financing Uses</b>	<b>\$154,130,221</b>	<b>\$164,101,054</b>	<b>\$159,870,135</b>	<b>\$156,965,441</b>	<b>\$162,446,129</b>
<b>Net Change in Fund Balance</b>	<b>\$2,538,951</b>	<b>\$3,179,531</b>	<b>-\$276,108</b>	<b>\$1,233,812</b>	<b>\$586,309</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$11,793	\$208,966	\$50,537	\$42,482	\$31,872
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$139,044	\$333,560	\$333,554	\$354,394	\$355,973
Assigned	\$324,714	\$212,833	\$1,198,642	\$1,645,899	\$1,970,677
Unassigned	\$25,252,631	\$22,433,872	\$18,426,967	\$18,243,033	\$16,693,474
<b>Total Fund Balance (Deficit)</b>	<b>\$25,728,182</b>	<b>\$23,189,231</b>	<b>\$20,009,700</b>	<b>\$20,285,808</b>	<b>\$19,051,996</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$60,379,444	\$65,026,101	\$62,211,736	\$71,566,369	\$77,430,020
Annual Debt Service	\$10,831,528	\$11,767,347	\$11,545,372	\$11,461,556	\$11,640,656

DEEP RIVER

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,443	4,463	4,494	4,482	4,516
School Enrollment (State Education Dept.)	589	610	614	624	638
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.3%	3.5%	3.8%	4.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$722,637,737	\$708,960,793	\$700,774,863	\$706,233,946	\$668,852,470
Equalized Mill Rate	20.57	20.43	18.55	18.63	19.10
Net Grand List	\$503,279,145	\$498,980,605	\$490,408,404	\$499,546,159	\$490,381,516
Mill Rate - Real Estate/Personal Property	29.42	28.92	27.53	26.28	25.88
Mill Rate - Motor Vehicle	29.42	28.92	27.53	26.28	25.88
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$14,864,015	\$14,481,202	\$12,999,173	\$13,156,026	\$12,773,007
Current Year Tax Collection %	98.4%	98.4%	98.4%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.5%	97.0%	97.6%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,978,294	\$14,603,284	\$13,585,284	\$13,229,459	\$12,988,027
Intergovernmental Revenues	\$2,591,523	\$2,344,069	\$2,695,160	\$2,987,550	\$2,819,743
Total Revenues	\$18,411,353	\$17,696,304	\$17,169,759	\$17,233,872	\$16,539,342
Total Transfers In From Other Funds	\$55,873	\$61,223	\$78,963	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$18,467,226</b>	<b>\$17,757,527</b>	<b>\$17,448,722</b>	<b>\$17,233,872</b>	<b>\$16,539,342</b>
Education Expenditures	\$12,448,033	\$12,298,177	\$12,253,334	\$11,812,374	\$11,549,813
Operating Expenditures	\$4,759,379	\$4,545,035	\$4,635,815	\$4,958,101	\$4,573,316
Total Expenditures	\$17,207,412	\$16,843,212	\$16,889,149	\$16,770,475	\$16,123,129
Total Transfers Out To Other Funds	\$402,606	\$359,313	\$333,398	\$186,062	\$135,318
<b>Total Expenditures and Other Financing Uses</b>	<b>\$17,610,018</b>	<b>\$17,202,525</b>	<b>\$17,222,547</b>	<b>\$16,956,537</b>	<b>\$16,258,447</b>
<b>Net Change in Fund Balance</b>	<b>\$857,208</b>	<b>\$555,002</b>	<b>\$226,175</b>	<b>\$277,335</b>	<b>\$280,895</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$75,534	\$74,074	\$0	\$0	\$0
Assigned	\$298,191	\$97,828	\$79,390	\$71,413	\$65,475
Unassigned	\$1,789,311	\$1,248,446	\$880,070	\$661,872	\$390,475
<b>Total Fund Balance (Deficit)</b>	<b>\$2,163,036</b>	<b>\$1,420,348</b>	<b>\$959,460</b>	<b>\$733,285</b>	<b>\$455,950</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,429,195	\$1,398,757	\$1,403,692	\$1,712,801	\$1,178,219
Bonded Long-Term Debt	\$2,219,671	\$2,744,731	\$2,887,643	\$3,426,376	\$3,945,176
Annual Debt Service	\$32,500	\$177,528	\$144,209	\$171,633	\$281,226

DERBY

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	12,339	12,515	12,581	12,631	12,700
School Enrollment (State Education Dept.)	1,440	1,505	1,535	1,545	1,588
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.4%	5.2%	5.9%	6.3%	6.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,118,231,607	\$1,028,072,827	\$1,027,004,776	\$975,413,503	\$982,902,415
Equalized Mill Rate	25.45	27.52	27.45	27.42	27.17
Net Grand List	\$718,832,500	\$715,985,451	\$718,248,343	\$748,833,439	\$748,399,081
Mill Rate - Real Estate/Personal Property	39.37	39.37	39.37	35.74	35.74
Mill Rate - Motor Vehicle	39.37	39.00	37.00	35.74	35.74
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$28,455,192	\$28,292,141	\$28,191,295	\$26,742,066	\$26,701,973
Current Year Tax Collection %	97.7%	97.9%	97.9%	97.9%	97.7%
Total Taxes Collected as a % of Total Outstanding	95.4%	95.9%	96.1%	95.9%	95.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,003,664	\$28,422,294	\$28,607,680	\$27,125,675	\$27,801,813
Intergovernmental Revenues	\$20,411,816	\$17,539,578	\$19,206,507	\$15,541,595	\$14,130,654
Total Revenues	\$53,019,275	\$49,442,264	\$51,756,248	\$45,897,112	\$44,200,265
Total Transfers In From Other Funds	\$110,000	\$810,766	\$0	\$56,350	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$65,709,275</b>	<b>\$50,253,030</b>	<b>\$51,756,248</b>	<b>\$59,096,046</b>	<b>\$44,200,265</b>
Education Expenditures	\$29,350,736	\$26,691,955	\$26,469,328	\$23,611,655	\$22,108,184
Operating Expenditures	\$24,978,049	\$24,681,728	\$25,114,974	\$23,764,864	\$22,265,635
Total Expenditures	\$54,328,785	\$51,373,683	\$51,584,302	\$47,376,519	\$44,373,819
Total Transfers Out To Other Funds	\$10,630,000	\$0	\$0	\$8,680,000	\$442,875
<b>Total Expenditures and Other Financing Uses</b>	<b>\$64,958,785</b>	<b>\$51,373,683</b>	<b>\$51,584,302</b>	<b>\$60,158,262</b>	<b>\$44,816,694</b>
<b>Net Change in Fund Balance</b>	<b>\$750,490</b>	<b>-\$1,120,653</b>	<b>\$171,946</b>	<b>-\$1,062,216</b>	<b>-\$616,429</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	-\$1,794,466	-\$2,544,956	\$1,210,300	\$1,038,354	\$2,100,570
<b>Total Fund Balance (Deficit)</b>	<b>-\$1,794,466</b>	<b>-\$2,544,956</b>	<b>\$1,210,300</b>	<b>\$1,038,354</b>	<b>\$2,100,570</b>
<b>Debt Measures</b>					
Net Pension Liability	\$8,922,826	\$6,027,627	\$8,907,598	\$8,404,568	\$4,997,530
Bonded Long-Term Debt	\$17,071,254	\$12,923,545	\$14,568,935	\$14,919,251	\$7,211,265
Annual Debt Service	\$1,764,796	\$2,098,699	\$2,121,736	\$1,253,566	\$1,255,477

**DURHAM**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,165	7,195	7,240	7,255	7,301
School Enrollment (State Education Dept.)	1,089	1,110	1,166	1,152	1,211
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.0%	3.3%	3.5%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,057,191,266	\$1,029,057,511	\$992,588,484	\$1,046,399,211	\$1,011,318,899
Equalized Mill Rate	24.49	25.19	24.80	24.10	24.40
Net Grand List	\$707,327,606	\$698,813,428	\$694,286,939	\$747,833,507	\$743,756,410
Mill Rate - Real Estate/Personal Property	36.50	39.50	35.31	33.74	33.22
Mill Rate - Motor Vehicle	36.50	32.00	35.31	33.74	33.22
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$25,887,457	\$25,924,400	\$24,620,801	\$25,213,085	\$24,675,940
Current Year Tax Collection %	99.0%	98.9%	98.8%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.9%	98.0%	98.4%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,083,646	\$26,266,052	\$24,656,082	\$25,756,035	\$24,901,805
Intergovernmental Revenues	\$4,269,567	\$3,882,414	\$4,611,380	\$4,549,804	\$4,577,582
Total Revenues	\$30,905,688	\$30,543,825	\$29,805,218	\$30,733,291	\$29,864,201
Total Transfers In From Other Funds	\$1,202,425	\$232,875	\$789,948	\$626,805	\$291,582
<b>Total Revenues and Other Financing Sources</b>	<b>\$32,108,113</b>	<b>\$30,776,700</b>	<b>\$30,595,166</b>	<b>\$31,498,993</b>	<b>\$30,155,783</b>
Education Expenditures	\$23,331,445	\$23,508,846	\$22,686,736	\$23,363,540	\$22,854,758
Operating Expenditures	\$6,877,092	\$6,278,282	\$6,657,945	\$6,446,822	\$5,960,200
Total Expenditures	\$30,208,537	\$29,787,128	\$29,344,681	\$29,810,362	\$28,814,958
Total Transfers Out To Other Funds	\$747,295	\$776,085	\$774,139	\$744,311	\$1,147,990
<b>Total Expenditures and Other Financing Uses</b>	<b>\$30,955,832</b>	<b>\$30,563,213</b>	<b>\$30,118,820</b>	<b>\$30,554,673</b>	<b>\$29,962,948</b>
<b>Net Change in Fund Balance</b>	<b>\$1,152,281</b>	<b>\$213,487</b>	<b>\$476,346</b>	<b>\$944,320</b>	<b>\$192,835</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$843,610	\$393,923	\$472,322	\$430,623	\$294,943
Unassigned	\$4,695,550	\$3,992,956	\$3,701,070	\$3,266,423	\$2,457,783
<b>Total Fund Balance (Deficit)</b>	<b>\$5,541,660</b>	<b>\$4,389,379</b>	<b>\$4,175,892</b>	<b>\$3,699,546</b>	<b>\$2,755,226</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,006,243	\$1,090,926	\$1,005,017	\$1,178,670	\$1,272,922
Bonded Long-Term Debt	\$2,862,832	\$3,683,813	\$4,630,604	\$6,057,722	\$6,191,486
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**EAST GRANBY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,140	5,147	5,166	5,170	5,199
School Enrollment (State Education Dept.)	880	878	890	907	923
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.4%	3.5%	4.3%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$863,094,514	\$855,195,439	\$859,087,879	\$895,211,929	\$819,268,267
Equalized Mill Rate	22.63	22.21	21.56	19.87	21.05
Net Grand List	\$581,963,912	\$581,515,512	\$586,967,397	\$581,485,097	\$572,966,067
Mill Rate - Real Estate/Personal Property	33.00	32.40	31.10	30.40	29.80
Mill Rate - Motor Vehicle	33.00	32.00	31.10	30.40	29.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$19,531,230	\$18,991,683	\$18,525,549	\$17,787,323	\$17,243,323
Current Year Tax Collection %	99.1%	99.6%	98.9%	99.0%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.5%	97.9%	97.9%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$19,511,006	\$19,144,169	\$18,543,192	\$17,954,915	\$17,290,202
Intergovernmental Revenues	\$5,385,330	\$4,675,356	\$4,883,002	\$2,989,198	\$2,977,079
Total Revenues	\$25,420,158	\$24,246,407	\$23,867,289	\$21,213,635	\$20,542,507
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$25,420,158</b>	<b>\$24,246,407</b>	<b>\$23,867,289</b>	<b>\$21,213,635</b>	<b>\$20,542,507</b>
Education Expenditures	\$19,243,597	\$18,117,644	\$17,780,457	\$15,333,060	\$15,013,695
Operating Expenditures	\$5,307,811	\$5,241,150	\$5,186,970	\$5,174,583	\$5,190,111
Total Expenditures	\$24,551,408	\$23,358,794	\$22,967,427	\$20,507,643	\$20,203,806
Total Transfers Out To Other Funds	\$673,510	\$650,000	\$691,661	\$550,000	\$525,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$25,224,918</b>	<b>\$24,008,794</b>	<b>\$23,659,088</b>	<b>\$21,057,643</b>	<b>\$20,728,806</b>
<b>Net Change in Fund Balance</b>	<b>\$195,240</b>	<b>\$237,613</b>	<b>\$208,201</b>	<b>\$155,992</b>	<b>-\$186,299</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$2,137	\$43,416	\$43,416	\$40,096
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$739,688	\$1,439,283	\$1,324,193	\$749,671	\$939,735
Unassigned	\$3,696,954	\$2,799,982	\$2,636,180	\$3,002,501	\$2,659,765
<b>Total Fund Balance (Deficit)</b>	<b>\$4,436,642</b>	<b>\$4,241,402</b>	<b>\$4,003,789</b>	<b>\$3,795,588</b>	<b>\$3,639,596</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$4,233,037	\$4,794,649	\$5,330,292	\$5,788,048	\$6,275,000
Annual Debt Service	\$669,880	\$675,123	\$688,160	\$675,263	\$691,013

**EAST HADDAM**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	8,997	8,988	9,036	9,023	9,081
School Enrollment (State Education Dept.)	1,041	1,058	1,064	1,107	1,180
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.3%	3.5%	4.5%	4.7%	5.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,246,607,350	\$1,239,198,726	\$1,228,377,310	\$1,205,467,439	\$1,223,024,607
Equalized Mill Rate	20.84	20.57	20.57	20.32	19.35
Net Grand List	\$872,252,915	\$858,106,872	\$856,815,319	\$852,756,014	\$848,584,530
Mill Rate - Real Estate/Personal Property	29.66	29.58	29.35	28.68	27.90
Mill Rate - Motor Vehicle	29.66	29.58	29.35	28.68	27.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$25,983,687	\$25,488,028	\$25,263,753	\$24,498,985	\$23,667,569
Current Year Tax Collection %	99.0%	99.0%	98.6%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	98.3%	98.6%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,126,126	\$25,801,748	\$25,356,687	\$24,855,533	\$23,870,943
Intergovernmental Revenues	\$5,639,663	\$8,052,065	\$8,287,970	\$6,679,889	\$6,731,006
Total Revenues	\$32,763,880	\$34,873,074	\$34,616,788	\$32,451,011	\$31,489,916
Total Transfers In From Other Funds	\$348,316	\$340,639	\$329,046	\$319,257	\$309,271
<b>Total Revenues and Other Financing Sources</b>	<b>\$33,112,196</b>	<b>\$35,213,713</b>	<b>\$34,945,834</b>	<b>\$32,770,268</b>	<b>\$31,799,187</b>
Education Expenditures	\$21,483,758	\$23,916,218	\$23,606,161	\$21,557,488	\$20,920,432
Operating Expenditures	\$9,498,114	\$9,286,943	\$9,226,322	\$8,961,877	\$8,972,219
Total Expenditures	\$30,981,872	\$33,203,161	\$32,832,483	\$30,519,365	\$29,892,651
Total Transfers Out To Other Funds	\$2,081,583	\$1,505,779	\$2,075,680	\$2,432,076	\$1,583,224
<b>Total Expenditures and Other Financing Uses</b>	<b>\$33,063,455</b>	<b>\$34,708,940</b>	<b>\$34,908,163</b>	<b>\$32,951,441</b>	<b>\$31,475,875</b>
<b>Net Change in Fund Balance</b>	<b>\$48,741</b>	<b>\$504,773</b>	<b>\$37,671</b>	<b>-\$181,173</b>	<b>\$323,312</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$175,562	\$164,554	\$173,885	\$411,480	\$276,601
Unassigned	\$4,979,266	\$4,941,533	\$4,427,429	\$4,152,163	\$4,468,215
<b>Total Fund Balance (Deficit)</b>	<b>\$5,154,828</b>	<b>\$5,106,087</b>	<b>\$4,601,314</b>	<b>\$4,563,643</b>	<b>\$4,744,816</b>
<b>Debt Measures</b>					
Net Pension Liability	\$753,929	\$384,595	\$499,288	\$489,314	\$407,779
Bonded Long-Term Debt	\$25,295,496	\$12,880,000	\$14,210,000	\$15,530,000	\$16,737,174
Annual Debt Service	\$1,932,588	\$2,012,828	\$1,808,342	\$2,078,153	\$2,008,575

**EAST HAMPTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	12,800	12,854	12,901	12,869	12,858
School Enrollment (State Education Dept.)	1,947	1,965	1,973	1,984	1,942
Bond Rating (Moody's, as of July 1)			Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.0%	3.4%	3.8%	4.3%	4.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,682,912,342	\$1,624,575,093	\$1,605,563,611	\$1,649,862,986	\$1,596,287,735
Equalized Mill Rate	21.94	21.89	20.68	19.30	19.39
Net Grand List	\$1,137,970,647	\$1,128,671,830	\$1,123,511,268	\$1,141,219,493	\$1,135,981,139
Mill Rate - Real Estate/Personal Property	32.21	31.32	29.44	27.78	27.14
Mill Rate - Motor Vehicle	32.21	31.32	29.44	27.78	27.14
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$36,924,601	\$35,564,525	\$33,204,218	\$31,836,966	\$30,951,102
Current Year Tax Collection %	99.1%	99.1%	98.4%	98.0%	98.0%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.1%	95.4%	94.4%	94.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$37,184,386	\$36,935,812	\$33,583,829	\$31,981,176	\$31,199,130
Intergovernmental Revenues	\$12,684,066	\$13,319,088	\$13,949,064	\$11,433,052	\$11,634,584
Total Revenues	\$50,586,001	\$50,935,662	\$48,160,877	\$44,057,329	\$43,379,961
Total Transfers In From Other Funds	\$91,084	\$111,791	\$430,801	\$56,000	\$2,468
<b>Total Revenues and Other Financing Sources</b>	<b>\$50,677,085</b>	<b>\$51,047,453</b>	<b>\$48,591,678</b>	<b>\$44,113,329</b>	<b>\$43,382,429</b>
Education Expenditures	\$35,767,037	\$36,274,633	\$34,672,028	\$31,881,405	\$31,336,281
Operating Expenditures	\$13,780,122	\$13,215,165	\$12,787,527	\$10,845,011	\$10,899,556
Total Expenditures	\$49,547,159	\$49,489,798	\$47,459,555	\$42,726,416	\$42,235,837
Total Transfers Out To Other Funds	\$852,206	\$1,385,500	\$828,049	\$1,491,918	\$954,701
<b>Total Expenditures and Other Financing Uses</b>	<b>\$50,399,365</b>	<b>\$50,875,298</b>	<b>\$48,287,604</b>	<b>\$44,218,334</b>	<b>\$43,190,538</b>
<b>Net Change in Fund Balance</b>	<b>\$277,720</b>	<b>\$172,155</b>	<b>\$304,074</b>	<b>-\$105,005</b>	<b>\$191,891</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,713,344	\$5,435,624	\$5,263,469	\$4,959,395	\$5,064,400
<b>Total Fund Balance (Deficit)</b>	<b>\$5,713,344</b>	<b>\$5,435,624</b>	<b>\$5,263,469</b>	<b>\$4,959,395</b>	<b>\$5,064,400</b>
<b>Debt Measures</b>					
Net Pension Liability	\$10,480,640	\$9,272,945	\$9,876,135	\$10,453,647	\$7,147,386
Bonded Long-Term Debt	\$41,935,013	\$31,512,317	\$33,763,238	\$28,849,267	\$23,809,498
Annual Debt Service	\$3,696,355	\$3,071,576	\$2,881,468	\$1,098,387	\$1,329,972

**EAST HARTFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	49,872	49,998	50,319	50,237	50,821
School Enrollment (State Education Dept.)	8,097	8,096	7,967	8,092	8,161
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.7%	5.2%	5.7%	6.5%	7.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,178,783,910	\$3,940,968,591	\$3,903,976,521	\$3,798,403,109	\$3,829,879,530
Equalized Mill Rate	32.06	32.24	31.50	32.75	31.66
Net Grand List	\$2,811,967,294	\$2,757,568,984	\$2,733,343,521	\$2,689,464,641	\$2,687,876,591
Mill Rate - Real Estate/Personal Property	47.66	47.05	45.86	45.86	45.40
Mill Rate - Motor Vehicle	45.00	32.00	37.00	45.86	45.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$133,952,000	\$127,053,000	\$122,966,000	\$124,388,000	\$121,245,000
Current Year Tax Collection %	98.1%	98.0%	97.9%	97.3%	97.6%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.2%	96.9%	96.4%	96.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$135,079,000	\$128,413,000	\$124,038,000	\$124,808,000	\$122,150,000
Intergovernmental Revenues	\$61,193,000	\$77,839,000	\$77,850,000	\$66,149,000	\$64,424,000
Total Revenues	\$210,587,000	\$221,421,000	\$214,691,000	\$202,305,000	\$197,069,000
Total Transfers In From Other Funds	\$1,270,000	\$497,000	\$1,110,000	\$945,000	\$725,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$211,857,000</b>	<b>\$221,918,000</b>	<b>\$215,801,000</b>	<b>\$203,250,000</b>	<b>\$197,794,000</b>
Education Expenditures	\$106,944,000	\$119,545,000	\$115,962,000	\$106,475,000	\$103,700,000
Operating Expenditures	\$104,081,000	\$96,588,000	\$93,872,000	\$94,089,000	\$90,719,000
Total Expenditures	\$211,025,000	\$216,133,000	\$209,834,000	\$200,564,000	\$194,419,000
Total Transfers Out To Other Funds	\$1,021,000	\$1,969,000	\$2,457,000	\$1,709,000	\$1,672,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$212,046,000</b>	<b>\$218,102,000</b>	<b>\$212,291,000</b>	<b>\$202,273,000</b>	<b>\$196,091,000</b>
<b>Net Change in Fund Balance</b>	<b>-\$189,000</b>	<b>\$3,816,000</b>	<b>\$3,510,000</b>	<b>\$977,000</b>	<b>\$1,703,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,760,000	\$3,437,000	\$3,652,000	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$703,000	\$1,051,000	\$549,000	\$961,000	\$583,000
Unassigned	\$21,947,000	\$20,111,000	\$16,582,000	\$16,312,000	\$15,713,000
<b>Total Fund Balance (Deficit)</b>	<b>\$24,410,000</b>	<b>\$24,599,000</b>	<b>\$20,783,000</b>	<b>\$17,273,000</b>	<b>\$16,296,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$221,190,000	\$203,889,000	\$179,770,000	\$180,901,000	\$158,341,000
Bonded Long-Term Debt	\$62,157,000	\$56,041,000	\$65,074,000	\$58,167,000	\$61,790,000
Annual Debt Service	\$11,634,000	\$11,142,000	\$10,332,000	\$10,871,000	\$10,637,000

**EAST HAVEN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	28,569	28,699	28,857	28,807	28,935
School Enrollment (State Education Dept.)	3,289	3,282	3,420	3,414	3,376
Bond Rating (Moody's, as of July 1)	A2	A3	A3	A3	A3
Unemployment (Annual Average)	4.1%	4.4%	5.3%	5.7%	6.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,968,812,968	\$2,806,683,519	\$2,913,405,600	\$2,668,818,625	\$2,495,667,862
Equalized Mill Rate	21.39	22.01	21.91	23.62	25.20
Net Grand List	\$1,974,117,707	\$1,962,088,463	\$2,009,894,630	\$1,995,443,160	\$1,975,351,052
Mill Rate - Real Estate/Personal Property	32.45	31.55	31.55	31.55	32.05
Mill Rate - Motor Vehicle	32.45	31.55	31.55	31.55	32.05
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$63,495,844	\$61,771,861	\$63,819,560	\$63,039,498	\$62,880,229
Current Year Tax Collection %	98.1%	98.1%	97.8%	97.9%	97.7%
Total Taxes Collected as a % of Total Outstanding	95.2%	95.1%	94.7%	94.9%	95.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$64,605,676	\$63,509,176	\$64,677,274	\$64,114,541	\$64,161,304
Intergovernmental Revenues	\$25,505,352	\$29,983,916	\$29,867,479	\$26,073,319	\$25,756,092
Total Revenues	\$93,992,047	\$96,575,875	\$97,588,150	\$93,175,378	\$92,699,361
Total Transfers In From Other Funds	\$25,000	\$25,000	\$0	\$25,015	\$61,290
<b>Total Revenues and Other Financing Sources</b>	<b>\$94,576,816</b>	<b>\$96,898,707</b>	<b>\$97,597,173</b>	<b>\$93,200,393</b>	<b>\$92,760,651</b>
Education Expenditures	\$54,357,820	\$57,125,918	\$55,857,314	\$52,743,757	\$50,447,708
Operating Expenditures	\$41,372,381	\$39,393,214	\$41,287,579	\$39,322,760	\$41,014,081
Total Expenditures	\$95,730,201	\$96,519,132	\$97,144,893	\$92,066,517	\$91,461,789
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$95,730,201</b>	<b>\$96,519,132</b>	<b>\$97,144,893</b>	<b>\$92,066,517</b>	<b>\$91,461,789</b>
<b>Net Change in Fund Balance</b>	<b>-\$1,153,385</b>	<b>\$379,575</b>	<b>\$452,280</b>	<b>\$1,133,876</b>	<b>\$1,298,862</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$4,663,184	\$5,816,569	\$5,436,994	\$4,984,714	\$3,850,838
<b>Total Fund Balance (Deficit)</b>	<b>\$4,663,184</b>	<b>\$5,816,569</b>	<b>\$5,436,994</b>	<b>\$4,984,714</b>	<b>\$3,850,838</b>
<b>Debt Measures</b>					
Net Pension Liability	\$34,973,682	\$3,326,427	\$6,281,761	\$1,655,172	\$7,003,601
Bonded Long-Term Debt	\$26,360,018	\$25,146,101	\$27,026,402	\$26,845,958	\$31,380,311
Annual Debt Service	\$3,159,183	\$3,207,801	\$4,468,557	\$5,816,578	\$7,327,128

**EAST LYME**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,462	18,645	18,789	18,886	19,343
School Enrollment (State Education Dept.)	2,587	2,604	2,628	2,616	2,648
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	3.9%	4.2%	4.8%	5.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,302,735,615	\$3,072,426,220	\$3,157,522,071	\$3,067,459,765	\$2,948,988,218
Equalized Mill Rate	17.98	18.33	17.11	16.85	16.80
Net Grand List	\$2,166,414,260	\$2,149,961,115	\$2,125,356,763	\$2,086,779,308	\$2,061,949,264
Mill Rate - Real Estate/Personal Property	27.35	26.16	25.36	24.71	24.03
Mill Rate - Motor Vehicle	27.35	26.16	25.36	24.71	24.03
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$59,381,484	\$56,325,303	\$54,023,040	\$51,695,402	\$49,542,790
Current Year Tax Collection %	98.9%	98.9%	99.0%	98.9%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.0%	97.3%	97.1%	96.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$59,523,761	\$56,577,147	\$54,276,614	\$51,942,736	\$49,782,485
Intergovernmental Revenues	\$11,152,517	\$16,508,982	\$17,133,976	\$14,377,198	\$14,231,113
Total Revenues	\$77,413,356	\$79,683,942	\$78,082,997	\$72,897,907	\$71,100,600
Total Transfers In From Other Funds	\$44,195	\$402,245	\$400,894	\$852,464	\$852,464
<b>Total Revenues and Other Financing Sources</b>	<b>\$77,457,551</b>	<b>\$80,086,187</b>	<b>\$86,134,320</b>	<b>\$74,520,100</b>	<b>\$78,670,730</b>
Education Expenditures	\$52,077,895	\$55,307,084	\$54,395,836	\$50,487,799	\$49,709,355
Operating Expenditures	\$24,777,380	\$23,673,597	\$23,777,282	\$23,828,976	\$23,446,069
Total Expenditures	\$76,855,275	\$78,980,681	\$78,173,118	\$74,316,775	\$73,155,424
Total Transfers Out To Other Funds	\$114,121	\$163,389	\$235,000	\$329,800	\$189,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$76,969,396</b>	<b>\$79,144,070</b>	<b>\$86,058,547</b>	<b>\$74,646,575</b>	<b>\$79,061,133</b>
<b>Net Change in Fund Balance</b>	<b>\$488,155</b>	<b>\$942,117</b>	<b>\$75,773</b>	<b>-\$126,475</b>	<b>-\$390,403</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,138,329	\$2,134,521	\$1,203,004	\$744,511	\$836,994
Unassigned	\$6,261,611	\$4,777,264	\$4,766,664	\$5,149,384	\$5,183,376
<b>Total Fund Balance (Deficit)</b>	<b>\$7,399,940</b>	<b>\$6,911,785</b>	<b>\$5,969,668</b>	<b>\$5,893,895</b>	<b>\$6,020,370</b>
<b>Debt Measures</b>					
Net Pension Liability	\$6,275,760	\$5,667,208	\$5,809,677	\$6,575,595	\$5,447,453
Bonded Long-Term Debt	\$59,783,105	\$49,179,176	\$50,305,878	\$52,494,603	\$52,957,614
Annual Debt Service	\$6,140,912	\$5,932,660	\$5,819,555	\$8,385,735	\$5,518,409

**EAST WINDSOR**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	11,668	11,375	11,395	11,355	11,400
School Enrollment (State Education Dept.)	1,161	1,161	1,144	1,203	1,257
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.8%	4.4%	5.0%	5.3%	5.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,370,636,530	\$1,367,284,019	\$1,352,524,745	\$1,390,247,741	\$1,382,146,356
Equalized Mill Rate	23.44	23.40	22.18	20.94	20.58
Net Grand List	\$959,152,611	\$968,921,775	\$961,944,790	\$951,587,151	\$952,292,210
Mill Rate - Real Estate/Personal Property	33.90	32.77	30.93	30.31	29.78
Mill Rate - Motor Vehicle	33.90	32.00	30.93	30.31	29.78
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$32,121,348	\$31,998,454	\$30,005,060	\$29,107,370	\$28,444,386
Current Year Tax Collection %	98.8%	98.8%	98.8%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.8%	96.6%	96.4%	96.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$32,716,405	\$32,184,219	\$30,248,423	\$29,484,942	\$28,868,977
Intergovernmental Revenues	\$9,811,538	\$8,915,844	\$8,696,498	\$8,686,073	\$8,983,491
Total Revenues	\$43,580,337	\$42,206,654	\$39,640,594	\$38,819,780	\$38,402,305
Total Transfers In From Other Funds	\$0	\$36,078	\$153,385	\$29,772	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$43,580,337</b>	<b>\$42,242,732</b>	<b>\$39,793,979</b>	<b>\$38,849,552</b>	<b>\$38,402,305</b>
Education Expenditures	\$26,786,067	\$25,487,449	\$24,647,004	\$24,287,205	\$23,299,723
Operating Expenditures	\$14,204,406	\$13,914,163	\$13,077,472	\$13,257,327	\$12,944,974
Total Expenditures	\$40,990,473	\$39,401,612	\$37,724,476	\$37,544,532	\$36,244,697
Total Transfers Out To Other Funds	\$1,947,815	\$1,785,916	\$1,908,393	\$801,000	\$918,341
<b>Total Expenditures and Other Financing Uses</b>	<b>\$42,938,288</b>	<b>\$41,187,528</b>	<b>\$39,632,869</b>	<b>\$38,345,532</b>	<b>\$37,163,038</b>
<b>Net Change in Fund Balance</b>	<b>\$642,049</b>	<b>\$1,055,204</b>	<b>\$161,110</b>	<b>\$504,020</b>	<b>\$1,239,267</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$450,639	\$401,134	\$345,441	\$303,401	\$0
Assigned	\$500,000	\$450,000	\$869,982	\$895,256	\$1,057,517
Unassigned	\$10,102,364	\$9,559,820	\$8,140,327	\$7,995,983	\$7,633,103
<b>Total Fund Balance (Deficit)</b>	<b>\$11,053,003</b>	<b>\$10,410,954</b>	<b>\$9,355,750</b>	<b>\$9,194,640</b>	<b>\$8,690,620</b>
<b>Debt Measures</b>					
Net Pension Liability	\$6,586,842	\$6,435,590	\$7,025,153	\$5,495,643	\$4,039,961
Bonded Long-Term Debt	\$11,247,914	\$10,891,327	\$11,641,215	\$6,357,667	\$7,199,323
Annual Debt Service	\$1,057,620	\$1,085,003	\$735,103	\$1,063,396	\$1,150,055

**EASTFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,790	1,790	1,756	1,750	1,750
School Enrollment (State Education Dept.)	200	185	186	179	189
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.9%	4.2%	3.9%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$235,165,658	\$224,628,571	\$221,338,839	\$194,982,983	\$201,866,589
Equalized Mill Rate	16.36	16.86	16.41	18.26	17.38
Net Grand List	\$146,546,806	\$144,354,674	\$144,080,812	\$141,728,950	\$141,272,662
Mill Rate - Real Estate/Personal Property	26.11	26.11	25.11	25.11	24.80
Mill Rate - Motor Vehicle	26.11	26.11	25.11	25.11	24.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$3,848,128	\$3,788,192	\$3,631,268	\$3,559,423	\$3,507,577
Current Year Tax Collection %	98.9%	98.8%	98.7%	97.9%	97.9%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.2%	96.2%	96.4%	96.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$3,873,867	\$3,831,191	\$3,699,162	\$3,575,250	\$3,547,935
Intergovernmental Revenues	\$2,157,659	\$1,790,888	\$1,952,455	\$1,717,920	\$1,747,378
Total Revenues	\$6,162,104	\$5,709,966	\$5,774,846	\$5,443,372	\$5,400,501
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$9,458
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,162,104</b>	<b>\$5,709,966</b>	<b>\$5,774,846</b>	<b>\$5,443,372</b>	<b>\$5,409,959</b>
Education Expenditures	\$4,677,411	\$4,124,372	\$4,286,025	\$3,987,911	\$3,946,713
Operating Expenditures	\$1,338,744	\$1,043,775	\$1,125,946	\$1,239,110	\$1,154,803
Total Expenditures	\$6,016,155	\$5,168,147	\$5,411,971	\$5,227,021	\$5,101,516
Total Transfers Out To Other Funds	\$409,950	\$302,328	\$437,500	\$430,000	\$93,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,426,105</b>	<b>\$5,470,475</b>	<b>\$5,849,471</b>	<b>\$5,657,021</b>	<b>\$5,194,516</b>
<b>Net Change in Fund Balance</b>	<b>-\$264,001</b>	<b>\$239,491</b>	<b>-\$74,625</b>	<b>-\$213,649</b>	<b>\$215,443</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$3,885	\$2,769	\$2,079	\$1,109	\$297
Committed	\$422,994	\$372,268	\$499,460	\$437,194	\$300,000
Assigned	\$21,526	\$188,007	\$57,229	\$52,028	\$105,269
Unassigned	\$1,261,197	\$1,410,559	\$1,175,344	\$1,318,406	\$1,511,551
<b>Total Fund Balance (Deficit)</b>	<b>\$1,709,602</b>	<b>\$1,973,603</b>	<b>\$1,734,112</b>	<b>\$1,808,737</b>	<b>\$1,917,117</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$0	\$36,117	\$90,899	\$153,054	\$215,008
Annual Debt Service	\$76,949	\$97,261	\$97,261	\$97,261	\$58,063

**EASTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,521	7,517	7,579	7,561	7,625
School Enrollment (State Education Dept.)	1,259	1,297	1,337	1,394	1,417
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.8%	3.4%	3.9%	3.7%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,779,672,428	\$1,828,909,083	\$1,900,955,421	\$1,953,053,185	\$1,910,764,881
Equalized Mill Rate	22.62	23.28	21.66	20.66	20.70
Net Grand List	\$1,283,249,209	\$1,279,991,058	\$1,336,452,269	\$1,330,424,935	\$1,326,365,165
Mill Rate - Real Estate/Personal Property	31.38	33.38	30.81	30.38	29.90
Mill Rate - Motor Vehicle	31.38	32.00	30.81	30.38	29.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$40,262,550	\$42,568,524	\$41,170,899	\$40,356,348	\$39,556,949
Current Year Tax Collection %	98.7%	98.8%	98.6%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.3%	97.1%	96.9%	97.4%	96.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$40,238,605	\$42,869,128	\$41,081,724	\$41,275,805	\$39,914,489
Intergovernmental Revenues	\$1,645,208	\$2,540,215	\$3,216,630	\$2,808,762	\$2,912,452
Total Revenues	\$43,948,933	\$47,215,487	\$45,761,936	\$45,911,791	\$44,358,325
Total Transfers In From Other Funds	\$0	\$100,000	\$0	\$26,568	\$408,090
<b>Total Revenues and Other Financing Sources</b>	<b>\$43,948,933</b>	<b>\$47,315,487</b>	<b>\$45,761,936</b>	<b>\$45,938,359</b>	<b>\$44,766,415</b>
Education Expenditures	\$28,321,385	\$29,142,136	\$28,889,950	\$29,448,104	\$27,724,507
Operating Expenditures	\$15,845,355	\$15,430,559	\$15,663,436	\$14,807,462	\$15,097,469
Total Expenditures	\$44,166,740	\$44,572,695	\$44,553,386	\$44,255,566	\$42,821,976
Total Transfers Out To Other Funds	\$234,388	\$467,340	\$471,205	\$913,992	\$867,733
<b>Total Expenditures and Other Financing Uses</b>	<b>\$44,401,128</b>	<b>\$45,040,035</b>	<b>\$45,024,591</b>	<b>\$45,169,558</b>	<b>\$43,689,709</b>
<b>Net Change in Fund Balance</b>	<b>-\$452,195</b>	<b>\$2,275,452</b>	<b>\$737,345</b>	<b>\$768,801</b>	<b>\$1,076,706</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,000,000	\$2,768,824	\$640,000	\$640,000	\$640,000
Unassigned	\$7,506,363	\$7,189,734	\$7,043,106	\$6,305,761	\$5,536,960
<b>Total Fund Balance (Deficit)</b>	<b>\$9,506,363</b>	<b>\$9,958,558</b>	<b>\$7,683,106</b>	<b>\$6,945,761</b>	<b>\$6,176,960</b>
<b>Debt Measures</b>					
Net Pension Liability	\$5,341,541	\$3,998,896	\$4,888,602	\$4,746,391	\$2,828,872
Bonded Long-Term Debt	\$21,011,389	\$25,049,291	\$29,371,484	\$25,476,830	\$28,688,465
Annual Debt Service	\$3,237,672	\$7,072,804	\$3,092,943	\$3,071,256	\$3,117,619

**ELLINGTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	16,467	16,299	16,195	16,071	15,916
School Enrollment (State Education Dept.)	2,749	2,724	2,729	2,733	2,750
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.1%	3.6%	4.0%	4.4%	5.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,007,169,946	\$1,980,074,302	\$1,897,496,889	\$1,881,408,137	\$1,882,287,917
Equalized Mill Rate	22.09	21.90	21.55	21.48	19.83
Net Grand List	\$1,384,919,011	\$1,353,989,516	\$1,327,621,412	\$1,311,375,929	\$1,292,000,469
Mill Rate - Real Estate/Personal Property	31.70	31.70	30.50	30.50	28.70
Mill Rate - Motor Vehicle	31.70	31.70	30.50	30.50	28.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$44,342,640	\$43,371,144	\$40,882,815	\$40,405,603	\$37,320,835
Current Year Tax Collection %	99.4%	99.5%	99.4%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.0%	98.8%	98.6%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$44,470,458	\$43,643,949	\$41,134,356	\$40,924,360	\$37,720,924
Intergovernmental Revenues	\$17,046,598	\$14,493,790	\$15,568,276	\$15,048,775	\$15,563,229
Total Revenues	\$63,222,041	\$59,924,730	\$58,435,278	\$57,771,273	\$54,794,648
Total Transfers In From Other Funds	\$302,632	\$896,441	\$377,738	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$64,723,979</b>	<b>\$61,382,555</b>	<b>\$59,146,944</b>	<b>\$57,771,273</b>	<b>\$55,509,352</b>
Education Expenditures	\$44,739,813	\$42,806,046	\$40,678,815	\$39,371,523	\$39,195,495
Operating Expenditures	\$20,522,614	\$18,190,396	\$18,274,825	\$17,176,233	\$16,292,646
Total Expenditures	\$65,262,427	\$60,996,442	\$58,953,640	\$56,547,756	\$55,488,141
Total Transfers Out To Other Funds	\$37,500	\$0	\$74,856	\$49,000	\$52,750
<b>Total Expenditures and Other Financing Uses</b>	<b>\$65,299,927</b>	<b>\$60,996,442</b>	<b>\$59,028,496</b>	<b>\$56,596,756</b>	<b>\$55,540,891</b>
<b>Net Change in Fund Balance</b>	<b>-\$575,948</b>	<b>\$386,113</b>	<b>\$118,448</b>	<b>\$1,174,517</b>	<b>-\$31,539</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$259,407
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$7,730,242	\$6,964,229	\$6,379,338	\$5,964,646	\$5,544,838
Assigned	\$3,047,746	\$3,668,890	\$3,336,518	\$4,472,781	\$3,341,901
Unassigned	\$1,338,387	\$2,059,204	\$2,590,354	\$1,750,335	\$1,867,100
<b>Total Fund Balance (Deficit)</b>	<b>\$12,116,375</b>	<b>\$12,692,323</b>	<b>\$12,306,210</b>	<b>\$12,187,762</b>	<b>\$11,013,246</b>
<b>Debt Measures</b>					
Net Pension Liability	\$9,660,780	\$4,150,968	\$3,877,319	\$2,853,323	\$2,143,846
Bonded Long-Term Debt	\$17,268,981	\$18,450,515	\$20,142,483	\$20,450,149	\$22,501,876
Annual Debt Service	\$3,017,295	\$2,935,851	\$2,726,927	\$2,807,112	\$2,277,439

**ENFIELD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	43,659	44,466	44,585	44,368	44,323
School Enrollment (State Education Dept.)	5,456	5,546	5,573	5,553	5,555
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	4.0%	4.7%	5.5%	5.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,406,984,332	\$4,134,220,641	\$4,062,151,475	\$4,163,607,597	\$4,087,836,445
Equalized Mill Rate	22.10	21.58	21.98	20.69	20.35
Net Grand List	\$2,901,817,700	\$2,892,591,799	\$2,900,655,283	\$2,877,277,903	\$2,851,095,090
Mill Rate - Real Estate/Personal Property	33.40	31.43	30.86	29.89	29.13
Mill Rate - Motor Vehicle	33.40	31.43	28.80	29.89	29.13
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$97,393,000	\$89,206,850	\$89,300,890	\$86,125,000	\$83,183,000
Current Year Tax Collection %	98.0%	97.9%	98.2%	98.1%	98.0%
Total Taxes Collected as a % of Total Outstanding	94.3%	93.9%	94.4%	94.3%	94.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$98,068,000	\$91,067,256	\$89,711,701	\$86,628,000	\$84,366,000
Intergovernmental Revenues	\$40,777,000	\$45,304,436	\$50,100,548	\$45,301,000	\$44,638,000
Total Revenues	\$148,824,000	\$144,915,038	\$150,890,015	\$140,213,000	\$137,066,000
Total Transfers In From Other Funds	\$1,201,000	\$0	\$390,517	\$391,000	\$557,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$150,846,000</b>	<b>\$146,806,726</b>	<b>\$151,280,532</b>	<b>\$141,743,000</b>	<b>\$139,072,000</b>
Education Expenditures	\$78,550,000	\$84,858,975	\$82,705,725	\$75,996,000	\$73,482,000
Operating Expenditures	\$64,069,000	\$61,578,718	\$62,853,992	\$61,708,000	\$60,841,000
Total Expenditures	\$142,619,000	\$146,437,693	\$145,559,717	\$137,704,000	\$134,323,000
Total Transfers Out To Other Funds	\$2,571,000	\$1,944,644	\$2,476,664	\$3,251,000	\$2,412,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$145,190,000</b>	<b>\$148,382,337</b>	<b>\$148,036,381</b>	<b>\$140,955,000</b>	<b>\$136,735,000</b>
<b>Net Change in Fund Balance</b>	<b>\$5,656,000</b>	<b>-\$1,575,611</b>	<b>\$3,244,151</b>	<b>\$788,000</b>	<b>\$2,337,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,906,000	\$3,230,777	\$4,430,824	\$3,521,000	\$4,593,000
Restricted	\$3,001,000	\$154,547	\$0	\$0	\$0
Committed	\$1,189,000	\$6,348,402	\$3,836,839	\$1,889,000	\$2,130,000
Assigned	\$2,157,000	\$15,930	\$2,646,174	\$3,110,000	\$2,171,000
Unassigned	\$25,660,000	\$18,507,352	\$18,918,781	\$18,070,000	\$16,908,000
<b>Total Fund Balance (Deficit)</b>	<b>\$33,913,000</b>	<b>\$28,257,008</b>	<b>\$29,832,618</b>	<b>\$26,590,000</b>	<b>\$25,802,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$9,666,000	\$11,843,265	\$14,056,060	\$18,430,000	\$8,205,000
Bonded Long-Term Debt	\$96,941,000	\$91,227,550	\$64,582,424	\$60,012,000	\$44,512,000
Annual Debt Service	\$10,538,000	\$7,788,499	\$7,949,841	\$6,008,000	\$4,908,000

ESSEX

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,668	6,674	6,588	6,539	6,586
School Enrollment (State Education Dept.)	679	728	779	813	880
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.0%	3.2%	3.8%	3.9%	4.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,567,616,413	\$1,558,722,413	\$1,484,198,508	\$1,561,401,317	\$1,473,880,730
Equalized Mill Rate	14.69	14.77	15.19	14.01	14.70
Net Grand List	\$1,050,312,030	\$1,044,700,428	\$1,040,470,701	\$1,036,820,170	\$1,031,550,311
Mill Rate - Real Estate/Personal Property	21.85	21.96	21.58	21.08	20.99
Mill Rate - Motor Vehicle	21.85	21.96	21.58	21.08	20.99
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$23,032,590	\$23,023,027	\$22,551,121	\$21,881,159	\$21,660,411
Current Year Tax Collection %	99.0%	99.0%	98.9%	99.1%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.9%	97.6%	98.1%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$23,168,279	\$23,179,381	\$22,498,997	\$22,025,103	\$21,730,417
Intergovernmental Revenues	\$1,161,225	\$1,080,492	\$1,230,405	\$1,341,581	\$1,559,154
Total Revenues	\$25,289,534	\$25,325,765	\$24,540,677	\$24,056,846	\$23,979,383
Total Transfers In From Other Funds	\$0	\$519,998	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$25,289,534</b>	<b>\$25,845,763</b>	<b>\$24,540,677</b>	<b>\$24,056,846</b>	<b>\$23,979,383</b>
Education Expenditures	\$16,439,992	\$16,679,611	\$16,546,676	\$16,305,340	\$16,395,031
Operating Expenditures	\$8,033,407	\$7,714,949	\$7,620,908	\$6,858,240	\$7,113,754
Total Expenditures	\$24,473,399	\$24,394,560	\$24,167,584	\$23,163,580	\$23,508,785
Total Transfers Out To Other Funds	\$592,097	\$539,000	\$441,017	\$426,322	\$371,166
<b>Total Expenditures and Other Financing Uses</b>	<b>\$25,065,496</b>	<b>\$24,933,560</b>	<b>\$24,608,601</b>	<b>\$23,589,902</b>	<b>\$23,879,951</b>
<b>Net Change in Fund Balance</b>	<b>\$224,038</b>	<b>\$912,203</b>	<b>-\$67,924</b>	<b>\$466,944</b>	<b>\$99,432</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$54,151	\$58,269	\$33,608	\$75,414	\$60,398
Restricted	\$418,538	\$487,818	\$0	\$0	\$0
Committed	\$473,964	\$119,489	\$50,000	\$275,000	\$50,000
Assigned	\$419,385	\$654,340	\$562,426	\$475,844	\$176,921
Unassigned	\$3,507,542	\$3,329,626	\$3,091,305	\$2,979,005	\$3,051,000
<b>Total Fund Balance (Deficit)</b>	<b>\$4,873,580</b>	<b>\$4,649,542</b>	<b>\$3,737,339</b>	<b>\$3,805,263</b>	<b>\$3,338,319</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,416,507	\$2,388,356	\$2,643,001	\$2,945,424	\$2,569,737
Bonded Long-Term Debt	\$14,118,678	\$15,552,055	\$10,927,734	\$12,303,976	\$13,608,703
Annual Debt Service	\$1,151,938	\$1,068,663	\$1,056,076	\$956,475	\$915,359

**FAIRFIELD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	62,045	61,952	62,105	61,160	61,523
School Enrollment (State Education Dept.)	9,833	9,979	10,035	10,126	10,255
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.4%	3.6%	4.2%	4.4%	4.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$16,468,486,024	\$16,008,062,420	\$15,395,112,106	\$16,170,416,830	\$16,319,163,696
Equalized Mill Rate	17.35	17.29	17.64	16.67	16.14
Net Grand List	\$10,866,237,887	\$10,845,242,147	\$10,770,449,294	\$10,975,624,915	\$10,913,511,153
Mill Rate - Real Estate/Personal Property	26.36	25.82	25.45	24.79	24.40
Mill Rate - Motor Vehicle	26.36	25.82	25.45	24.79	24.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$285,677,000	\$276,797,000	\$271,587,000	\$269,553,000	\$263,352,000
Current Year Tax Collection %	98.8%	99.0%	98.7%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.6%	97.0%	96.9%	97.3%	97.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$284,491,000	\$277,956,000	\$271,812,000	\$270,365,000	\$263,941,000
Intergovernmental Revenues	\$32,629,000	\$41,126,000	\$38,669,000	\$26,820,000	\$25,464,000
Total Revenues	\$336,838,000	\$336,110,000	\$325,317,000	\$312,899,000	\$303,146,000
Total Transfers In From Other Funds	\$734,000	\$0	\$0	\$0	\$46,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$337,572,000</b>	<b>\$336,110,000</b>	<b>\$325,317,000</b>	<b>\$312,899,000</b>	<b>\$303,530,000</b>
Education Expenditures	\$201,656,000	\$203,896,000	\$196,032,000	\$180,029,000	\$171,906,000
Operating Expenditures	\$129,070,000	\$124,442,000	\$125,972,000	\$128,033,000	\$125,191,000
Total Expenditures	\$330,726,000	\$328,338,000	\$322,004,000	\$308,062,000	\$297,097,000
Total Transfers Out To Other Funds	\$5,485,000	\$2,579,000	\$2,115,000	\$1,700,000	\$3,293,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$336,211,000</b>	<b>\$330,917,000</b>	<b>\$324,119,000</b>	<b>\$309,762,000</b>	<b>\$300,390,000</b>
<b>Net Change in Fund Balance</b>	<b>\$1,361,000</b>	<b>\$5,193,000</b>	<b>\$1,198,000</b>	<b>\$3,137,000</b>	<b>\$3,140,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,324,000	\$2,509,000	\$1,619,000	\$825,000	\$863,000
Unassigned	\$34,688,000	\$32,142,000	\$27,839,000	\$27,435,000	\$24,260,000
<b>Total Fund Balance (Deficit)</b>	<b>\$36,012,000</b>	<b>\$34,651,000</b>	<b>\$29,458,000</b>	<b>\$28,260,000</b>	<b>\$25,123,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$61,792,000	\$59,301,000	\$66,502,000	\$49,620,000	\$30,274,000
Bonded Long-Term Debt	\$179,008,000	\$181,197,000	\$190,407,000	\$195,829,000	\$193,347,000
Annual Debt Service	\$24,873,000	\$23,646,000	\$23,749,000	\$24,749,000	\$24,809,000

**FARMINGTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	25,497	25,506	25,572	25,524	25,629
School Enrollment (State Education Dept.)	4,069	4,107	4,035	4,048	4,028
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.8%	3.2%	3.7%	3.8%	4.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,222,254,320	\$5,493,137,152	\$5,329,528,757	\$5,115,009,589	\$5,214,499,137
Equalized Mill Rate	19.08	17.51	17.35	17.37	16.40
Net Grand List	\$3,654,033,214	\$3,595,784,394	\$3,573,952,113	\$3,532,450,005	\$3,500,061,738
Mill Rate - Real Estate/Personal Property	27.18	26.68	25.78	25.10	24.44
Mill Rate - Motor Vehicle	27.18	26.68	25.78	25.10	24.44
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$99,632,805	\$96,204,439	\$92,478,734	\$88,868,429	\$85,500,544
Current Year Tax Collection %	99.7%	99.7%	99.7%	99.8%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.5%	99.5%	99.5%	99.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$99,672,130	\$96,298,121	\$92,566,548	\$89,179,689	\$85,678,697
Intergovernmental Revenues	\$15,415,418	\$18,413,923	\$18,087,152	\$13,153,469	\$12,526,132
Total Revenues	\$117,937,071	\$117,503,747	\$112,959,339	\$104,543,428	\$100,764,679
Total Transfers In From Other Funds	\$160,000	\$325,000	\$317,000	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$118,097,071</b>	<b>\$117,828,747</b>	<b>\$113,276,339</b>	<b>\$104,543,428</b>	<b>\$100,764,679</b>
Education Expenditures	\$76,597,053	\$77,705,039	\$74,459,202	\$67,188,409	\$63,453,677
Operating Expenditures	\$37,530,337	\$34,370,181	\$33,300,557	\$33,310,833	\$32,421,805
Total Expenditures	\$114,127,390	\$112,075,220	\$107,759,759	\$100,499,242	\$95,875,482
Total Transfers Out To Other Funds	\$2,817,925	\$3,520,936	\$4,148,591	\$3,630,815	\$3,701,737
<b>Total Expenditures and Other Financing Uses</b>	<b>\$116,945,315</b>	<b>\$115,596,156</b>	<b>\$111,908,350</b>	<b>\$104,130,057</b>	<b>\$99,577,219</b>
<b>Net Change in Fund Balance</b>	<b>\$1,151,756</b>	<b>\$2,232,591</b>	<b>\$1,367,989</b>	<b>\$413,371</b>	<b>\$1,187,460</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$800,000	\$446,611	\$595,369	\$370,383	\$518,355
Unassigned	\$15,227,357	\$14,428,990	\$12,047,641	\$10,904,638	\$10,343,295
<b>Total Fund Balance (Deficit)</b>	<b>\$16,027,357</b>	<b>\$14,875,601</b>	<b>\$12,643,010</b>	<b>\$11,275,021</b>	<b>\$10,861,650</b>
<b>Debt Measures</b>					
Net Pension Liability	\$32,980,121	\$31,571,619	\$29,437,153	\$33,095,114	\$26,068,727
Bonded Long-Term Debt	\$69,935,240	\$72,133,855	\$40,083,912	\$39,426,591	\$42,985,902
Annual Debt Service	\$8,357,956	\$6,927,872	\$7,142,100	\$6,849,514	\$6,866,267

**FRANKLIN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,920	1,933	1,944	1,955	1,975
School Enrollment (State Education Dept.)	225	245	249	255	253
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	3.4%	3.4%	4.9%	5.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$346,211,391	\$323,758,066	\$313,054,323	\$302,603,372	\$270,251,429
Equalized Mill Rate	16.09	16.25	16.46	15.73	17.36
Net Grand List	\$214,119,092	\$202,465,861	\$203,247,100	\$191,400,520	\$189,115,180
Mill Rate - Real Estate/Personal Property	25.72	25.72	25.22	24.72	24.72
Mill Rate - Motor Vehicle	25.72	25.72	25.22	24.72	24.72
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,571,595	\$5,260,656	\$5,154,120	\$4,759,484	\$4,691,155
Current Year Tax Collection %	98.8%	98.4%	98.3%	98.3%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.2%	97.7%	97.6%	97.7%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,631,785	\$5,317,518	\$5,170,762	\$4,780,592	\$4,710,721
Intergovernmental Revenues	\$1,911,489	\$1,670,456	\$1,880,734	\$1,656,383	\$1,761,506
Total Revenues	\$7,944,337	\$7,130,459	\$7,190,557	\$6,669,080	\$6,628,733
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$13,944,337</b>	<b>\$12,915,959</b>	<b>\$12,044,557</b>	<b>\$6,669,080</b>	<b>\$6,628,733</b>
Education Expenditures	\$4,944,943	\$4,683,863	\$4,660,131	\$4,455,436	\$4,375,142
Operating Expenditures	\$7,834,973	\$6,989,356	\$2,471,030	\$1,856,684	\$1,931,240
Total Expenditures	\$12,779,916	\$11,673,219	\$7,131,161	\$6,312,120	\$6,306,382
Total Transfers Out To Other Funds	\$331,650	\$419,236	\$393,473	\$407,827	\$183,900
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,111,566</b>	<b>\$12,092,455</b>	<b>\$7,524,634</b>	<b>\$6,719,947</b>	<b>\$6,490,282</b>
<b>Net Change in Fund Balance</b>	<b>\$832,771</b>	<b>\$823,504</b>	<b>\$4,519,923</b>	<b>-\$50,867</b>	<b>\$138,451</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$5,053,157	\$4,808,677	\$4,146,530	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$88,079	\$56,274	\$276,361
Unassigned	\$2,055,845	\$1,467,554	\$1,218,118	\$876,530	\$729,745
<b>Total Fund Balance (Deficit)</b>	<b>\$7,109,002</b>	<b>\$6,276,231</b>	<b>\$5,452,727</b>	<b>\$932,804</b>	<b>\$1,006,106</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$7,016,610	\$6,817,774	\$6,079,488	\$1,418,702	\$1,611,916
Annual Debt Service	\$5,846,750	\$5,095,733	\$249,387	\$257,012	\$264,635

**GLASTONBURY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	34,482	34,491	34,575	34,584	34,678
School Enrollment (State Education Dept.)	6,024	6,041	6,128	6,213	6,313
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.6%	2.8%	3.3%	3.6%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,970,627,696	\$6,169,974,908	\$5,953,139,268	\$5,895,699,482	\$5,749,528,717
Equalized Mill Rate	25.27	23.87	23.89	23.74	23.77
Net Grand List	\$4,179,095,067	\$3,969,656,178	\$3,915,201,819	\$3,871,305,346	\$3,832,589,412
Mill Rate - Real Estate/Personal Property	36.00	37.45	36.40	36.10	35.65
Mill Rate - Motor Vehicle	36.00	32.00	34.60	36.10	35.65
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$150,874,905	\$147,299,438	\$142,244,077	\$139,990,757	\$136,682,891
Current Year Tax Collection %	99.5%	99.5%	99.4%	99.6%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.2%	99.2%	99.4%	99.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$151,222,713	\$147,560,197	\$142,041,710	\$140,255,321	\$137,088,886
Intergovernmental Revenues	\$15,855,789	\$28,779,839	\$28,305,569	\$19,628,137	\$18,421,311
Total Revenues	\$172,526,967	\$181,334,551	\$175,617,200	\$165,595,208	\$160,239,746
Total Transfers In From Other Funds	\$1,400,000	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$178,118,272</b>	<b>\$181,346,036</b>	<b>\$176,296,870</b>	<b>\$165,626,179</b>	<b>\$160,256,433</b>
Education Expenditures	\$114,275,741	\$125,972,106	\$119,957,151	\$110,736,179	\$107,377,221
Operating Expenditures	\$50,147,973	\$48,838,513	\$48,801,239	\$47,903,028	\$47,337,064
Total Expenditures	\$164,423,714	\$174,810,619	\$168,758,390	\$158,639,207	\$154,714,285
Total Transfers Out To Other Funds	\$6,136,500	\$7,433,600	\$7,945,000	\$5,631,300	\$6,752,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$174,654,660</b>	<b>\$182,244,219</b>	<b>\$176,703,390</b>	<b>\$164,270,507</b>	<b>\$161,466,285</b>
<b>Net Change in Fund Balance</b>	<b>\$3,463,612</b>	<b>-\$898,183</b>	<b>-\$406,520</b>	<b>\$1,355,672</b>	<b>-\$1,209,852</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$225,431	\$202,704	\$218,628	\$217,267	\$223,564
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,394,049	\$1,678,597	\$2,121,442	\$1,001,234	\$1,143,003
Unassigned	\$27,601,660	\$23,876,227	\$24,315,641	\$25,843,730	\$24,339,992
<b>Total Fund Balance (Deficit)</b>	<b>\$29,221,140</b>	<b>\$25,757,528</b>	<b>\$26,655,711</b>	<b>\$27,062,231</b>	<b>\$25,706,559</b>
<b>Debt Measures</b>					
Net Pension Liability	\$58,179,330	\$55,174,485	\$51,280,576	\$55,489,150	\$43,946,265
Bonded Long-Term Debt	\$52,812,011	\$57,620,037	\$65,315,197	\$73,062,844	\$80,473,325
Annual Debt Service	\$9,302,335	\$9,811,215	\$10,133,638	\$10,005,360	\$10,673,414

**GOSHEN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,863	2,879	2,888	2,891	2,904
School Enrollment (State Education Dept.)	339	351	351	355	353
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.0%	3.6%	4.2%	4.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$791,818,743	\$795,171,986	\$747,908,439	\$747,314,239	\$739,933,594
Equalized Mill Rate	13.75	13.07	13.19	13.43	13.53
Net Grand List	\$554,093,120	\$528,542,130	\$524,683,410	\$523,351,320	\$520,545,130
Mill Rate - Real Estate/Personal Property	19.60	19.60	18.70	19.10	19.20
Mill Rate - Motor Vehicle	19.60	19.60	18.70	19.10	19.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,887,110	\$10,390,240	\$9,867,775	\$10,033,284	\$10,012,673
Current Year Tax Collection %	99.6%	99.7%	99.8%	99.7%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.5%	99.5%	99.4%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,903,177	\$10,425,518	\$9,901,288	\$10,099,665	\$10,087,390
Intergovernmental Revenues	\$158,052	\$176,481	\$171,037	\$299,172	\$332,235
Total Revenues	\$11,455,544	\$10,987,841	\$10,313,550	\$10,588,537	\$10,628,210
Total Transfers In From Other Funds	\$51,100	\$51,100	\$51,100	\$51,100	\$51,100
<b>Total Revenues and Other Financing Sources</b>	<b>\$11,506,644</b>	<b>\$11,038,941</b>	<b>\$10,364,650</b>	<b>\$10,639,637</b>	<b>\$10,679,310</b>
Education Expenditures	\$7,997,745	\$7,342,541	\$7,082,341	\$7,108,614	\$7,253,218
Operating Expenditures	\$2,834,446	\$2,741,103	\$2,716,462	\$2,596,537	\$2,580,985
Total Expenditures	\$10,832,191	\$10,083,644	\$9,798,803	\$9,705,151	\$9,834,203
Total Transfers Out To Other Funds	\$739,749	\$805,908	\$684,611	\$707,520	\$667,566
<b>Total Expenditures and Other Financing Uses</b>	<b>\$11,571,940</b>	<b>\$10,889,552</b>	<b>\$10,483,414</b>	<b>\$10,412,671</b>	<b>\$10,501,769</b>
<b>Net Change in Fund Balance</b>	<b>-\$65,296</b>	<b>\$149,389</b>	<b>-\$118,764</b>	<b>\$226,966</b>	<b>\$177,541</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$41,147	\$22,014	\$18,220	\$17,109	\$974
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$6,793	\$15,354	\$25,284	\$36,968
Assigned	\$532,598	\$476,251	\$364,540	\$500,886	\$194,354
Unassigned	\$1,650,795	\$1,784,778	\$1,742,333	\$1,715,932	\$1,799,949
<b>Total Fund Balance (Deficit)</b>	<b>\$2,224,540</b>	<b>\$2,289,836</b>	<b>\$2,140,447</b>	<b>\$2,259,211</b>	<b>\$2,032,245</b>
<b>Debt Measures</b>					
Net Pension Liability	\$73,798	\$73,065	\$89,640	\$95,101	\$93,337
Bonded Long-Term Debt	\$1,009,508	\$1,149,879	\$2,059,111	\$1,493,652	\$753,522
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**GRANBY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	11,507	11,375	11,357	11,247	11,298
School Enrollment (State Education Dept.)	1,833	1,827	1,836	1,921	1,948
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.5%	2.9%	3.3%	3.8%	4.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,414,808,600	\$1,465,058,077	\$1,448,556,777	\$1,397,925,266	\$1,407,472,134
Equalized Mill Rate	27.08	24.89	24.72	24.93	24.13
Net Grand List	\$990,233,050	\$977,286,900	\$971,368,910	\$965,474,890	\$960,029,620
Mill Rate - Real Estate/Personal Property	38.69	37.94	36.94	36.22	35.52
Mill Rate - Motor Vehicle	38.69	32.00	36.94	36.22	35.52
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$38,319,030	\$36,463,368	\$35,804,847	\$34,856,873	\$33,968,158
Current Year Tax Collection %	99.3%	99.3%	99.1%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.8%	98.5%	98.3%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$38,384,564	\$36,782,934	\$36,067,912	\$34,955,039	\$34,051,516
Intergovernmental Revenues	\$9,162,546	\$12,368,050	\$12,481,611	\$10,183,360	\$9,553,843
Total Revenues	\$48,966,424	\$50,132,608	\$49,373,122	\$45,927,999	\$44,379,395
Total Transfers In From Other Funds	\$66,177	\$237,045	\$130,199	\$1,005,517	\$531,012
<b>Total Revenues and Other Financing Sources</b>	<b>\$49,032,601</b>	<b>\$50,369,653</b>	<b>\$49,503,321</b>	<b>\$46,933,516</b>	<b>\$44,910,407</b>
Education Expenditures	\$32,239,603	\$34,722,599	\$33,926,677	\$31,216,353	\$30,716,490
Operating Expenditures	\$13,871,852	\$13,718,704	\$13,918,692	\$13,412,997	\$12,959,330
Total Expenditures	\$46,111,455	\$48,441,303	\$47,845,369	\$44,629,350	\$43,675,820
Total Transfers Out To Other Funds	\$1,521,734	\$1,474,299	\$1,528,115	\$1,891,992	\$1,565,882
<b>Total Expenditures and Other Financing Uses</b>	<b>\$47,633,189</b>	<b>\$49,915,602</b>	<b>\$49,373,484</b>	<b>\$46,521,342</b>	<b>\$45,241,702</b>
<b>Net Change in Fund Balance</b>	<b>\$1,399,412</b>	<b>\$454,051</b>	<b>\$129,837</b>	<b>\$412,174</b>	<b>-\$331,295</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$51,050	\$50,131	\$51,064	\$7,541	\$7,511
Assigned	\$684,196	\$1,094,240	\$1,269,960	\$1,662,011	\$1,676,175
Unassigned	\$5,929,988	\$4,121,451	\$3,490,747	\$3,012,382	\$2,586,074
<b>Total Fund Balance (Deficit)</b>	<b>\$6,665,234</b>	<b>\$5,265,822</b>	<b>\$4,811,771</b>	<b>\$4,681,934</b>	<b>\$4,269,760</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,831,837	\$2,788,483	\$3,195,466	\$3,981,170	\$2,492,032
Bonded Long-Term Debt	\$14,593,322	\$17,442,059	\$20,062,394	\$22,766,095	\$25,544,797
Annual Debt Service	\$3,426,245	\$3,534,891	\$3,644,006	\$3,756,355	\$3,376,968

**GREENWICH**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	62,840	62,727	62,855	62,359	62,695
School Enrollment (State Education Dept.)	8,884	8,829	8,822	8,682	8,674
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.9%	3.1%	3.7%	3.9%	4.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$50,416,714,165	\$48,596,792,470	\$46,177,528,894	\$50,031,483,545	\$48,731,135,496
Equalized Mill Rate	7.41	7.64	7.84	6.99	6.92
Net Grand List	\$32,901,340,544	\$32,636,596,124	\$32,321,707,486	\$31,086,586,390	\$30,955,949,676
Mill Rate - Real Estate/Personal Property	11.37	11.37	11.20	11.27	10.97
Mill Rate - Motor Vehicle	11.37	11.37	11.20	11.27	10.97
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$373,408,511	\$371,138,708	\$361,982,718	\$349,798,076	\$337,402,140
Current Year Tax Collection %	99.2%	99.4%	99.3%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.0%	98.1%	98.1%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$372,451,547	\$372,549,622	\$362,243,704	\$350,698,456	\$338,909,392
Intergovernmental Revenues	\$19,886,280	\$38,060,209	\$38,170,719	\$29,010,055	\$32,596,244
Total Revenues	\$423,559,784	\$440,979,988	\$433,144,031	\$411,612,235	\$401,451,706
Total Transfers In From Other Funds	\$8,123,160	\$6,912,697	\$7,489,490	\$7,004,529	\$6,517,281
<b>Total Revenues and Other Financing Sources</b>	<b>\$431,682,944</b>	<b>\$447,892,685</b>	<b>\$440,633,521</b>	<b>\$418,616,764</b>	<b>\$407,968,987</b>
Education Expenditures	\$213,348,575	\$228,652,269	\$182,761,348	\$167,235,645	\$164,233,253
Operating Expenditures	\$203,721,548	\$200,520,432	\$239,531,871	\$230,059,712	\$223,261,449
Total Expenditures	\$417,070,123	\$429,172,701	\$422,293,219	\$397,295,357	\$387,494,702
Total Transfers Out To Other Funds	\$11,787,000	\$13,447,000	\$19,797,546	\$19,080,000	\$13,841,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$428,857,123</b>	<b>\$442,619,701</b>	<b>\$442,090,765</b>	<b>\$416,375,357</b>	<b>\$401,335,702</b>
<b>Net Change in Fund Balance</b>	<b>\$2,825,821</b>	<b>\$5,272,984</b>	<b>-\$1,457,244</b>	<b>\$2,241,407</b>	<b>\$6,633,285</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$5,418,513
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$20,425,026	\$17,903,917	\$20,675,591	\$30,870,368	\$22,788,722
Unassigned	\$42,391,363	\$42,086,651	\$34,041,993	\$25,304,460	\$25,726,186
<b>Total Fund Balance (Deficit)</b>	<b>\$62,816,389</b>	<b>\$59,990,568</b>	<b>\$54,717,584</b>	<b>\$56,174,828</b>	<b>\$53,933,421</b>
<b>Debt Measures</b>					
Net Pension Liability	\$125,797,059	\$104,020,565	\$124,554,280	\$163,699,528	\$124,524,980
Bonded Long-Term Debt	\$162,776,756	\$163,091,868	\$159,532,383	\$151,193,490	\$130,420,375
Annual Debt Service	\$47,856,980	\$43,659,963	\$37,926,459	\$31,711,448	\$32,321,447

**GRISWOLD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	11,534	11,591	11,687	11,719	11,830
School Enrollment (State Education Dept.)	1,672	1,669	1,735	1,787	1,776
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.2%	4.5%	5.3%	6.3%	7.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,073,274,955	\$1,028,908,777	\$977,864,767	\$963,919,194	\$972,447,211
Equalized Mill Rate	18.83	19.26	19.80	19.55	18.87
Net Grand List	\$721,733,816	\$716,869,831	\$708,229,248	\$705,810,105	\$699,028,061
Mill Rate - Real Estate/Personal Property	27.95	27.61	27.06	26.57	26.08
Mill Rate - Motor Vehicle	27.95	27.61	27.06	26.57	26.08
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$20,211,749	\$19,818,937	\$19,359,939	\$18,841,208	\$18,353,729
Current Year Tax Collection %	98.1%	98.0%	98.0%	97.5%	97.4%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.0%	96.0%	95.0%	94.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$20,477,163	\$19,997,190	\$19,739,908	\$19,096,517	\$18,493,876
Intergovernmental Revenues	\$15,437,374	\$15,511,614	\$15,974,708	\$14,602,820	\$13,849,501
Total Revenues	\$38,833,022	\$38,252,511	\$38,334,775	\$36,019,820	\$34,504,010
Total Transfers In From Other Funds	\$0	\$21,039	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$38,833,022</b>	<b>\$38,273,550</b>	<b>\$38,843,564</b>	<b>\$53,268,610</b>	<b>\$34,504,010</b>
Education Expenditures	\$31,179,046	\$32,179,593	\$30,737,224	\$28,599,440	\$27,669,568
Operating Expenditures	\$5,909,209	\$6,041,660	\$6,375,281	\$6,248,740	\$5,738,671
Total Expenditures	\$37,088,255	\$38,221,253	\$37,112,505	\$34,848,180	\$33,408,239
Total Transfers Out To Other Funds	\$984,932	\$964,932	\$1,086,332	\$1,244,560	\$1,128,465
<b>Total Expenditures and Other Financing Uses</b>	<b>\$38,073,187</b>	<b>\$39,186,185</b>	<b>\$38,198,837</b>	<b>\$52,983,899</b>	<b>\$34,536,704</b>
<b>Net Change in Fund Balance</b>	<b>\$759,835</b>	<b>-\$912,635</b>	<b>\$644,727</b>	<b>\$284,711</b>	<b>-\$32,694</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$6,144	\$13,757	\$16,722
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$12,558	\$185,149	\$770,468	\$420,203	\$268,685
Unassigned	\$4,696,375	\$3,763,949	\$4,085,121	\$3,783,046	\$3,646,888
<b>Total Fund Balance (Deficit)</b>	<b>\$4,708,933</b>	<b>\$3,949,098</b>	<b>\$4,861,733</b>	<b>\$4,217,006</b>	<b>\$3,932,295</b>
<b>Debt Measures</b>					
Net Pension Liability	\$8,984,290	\$3,669,518	\$4,357,166	\$2,848,256	\$2,140,037
Bonded Long-Term Debt	\$13,063,754	\$14,166,428	\$15,223,467	\$14,815,200	\$16,724,467
Annual Debt Service	\$1,668,255	\$1,671,042	\$1,590,849	\$1,749,362	\$1,775,051

GROTON

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	38,436	38,692	39,075	39,261	39,692
School Enrollment (State Education Dept.)	4,720	4,768	4,820	4,904	4,957
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.5%	4.0%	4.7%	5.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,754,589,926	\$5,310,972,334	\$4,914,736,072	\$5,265,116,792	\$5,435,454,547
Equalized Mill Rate	15.51	16.47	16.77	15.11	14.36
Net Grand List	\$3,732,711,091	\$3,717,020,790	\$3,802,539,060	\$3,820,151,399	\$3,909,603,306
Mill Rate - Real Estate/Personal Property	24.17	23.63	21.73	20.95	20.13
Mill Rate - Motor Vehicle	24.17	23.63	21.73	20.95	20.13
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$89,230,786	\$87,457,827	\$82,404,142	\$79,533,483	\$78,060,622
Current Year Tax Collection %	99.1%	98.8%	98.8%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.4%	97.8%	97.3%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$90,041,343	\$88,271,591	\$83,180,759	\$80,035,498	\$78,601,542
Intergovernmental Revenues	\$41,494,915	\$50,501,484	\$48,964,896	\$43,716,941	\$43,397,238
Total Revenues	\$135,383,583	\$142,125,353	\$135,088,508	\$126,267,855	\$124,886,980
Total Transfers In From Other Funds	\$605,150	\$570,875	\$579,596	\$908,951	\$2,310,285
<b>Total Revenues and Other Financing Sources</b>	<b>\$135,988,733</b>	<b>\$142,696,228</b>	<b>\$135,668,104</b>	<b>\$127,176,806</b>	<b>\$127,197,265</b>
Education Expenditures	\$81,936,235	\$92,235,139	\$90,690,477	\$84,010,289	\$81,862,680
Operating Expenditures	\$44,581,543	\$43,109,211	\$42,739,982	\$44,354,685	\$45,343,396
Total Expenditures	\$126,517,778	\$135,344,350	\$133,430,459	\$128,364,974	\$127,206,076
Total Transfers Out To Other Funds	\$3,698,223	\$871,922	\$1,198,730	\$2,788,400	\$1,713,433
<b>Total Expenditures and Other Financing Uses</b>	<b>\$130,216,001</b>	<b>\$136,216,272</b>	<b>\$134,629,189</b>	<b>\$131,153,374</b>	<b>\$128,919,509</b>
<b>Net Change in Fund Balance</b>	<b>\$5,772,732</b>	<b>\$6,479,956</b>	<b>\$1,038,915</b>	<b>-\$3,976,568</b>	<b>-\$1,722,244</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$26,996	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,095,000	\$0	\$481,258	\$666,693	\$2,700,000
Assigned	\$1,248,696	\$1,420,789	\$1,889,794	\$2,026,112	\$4,556,108
Unassigned	\$23,710,943	\$18,888,114	\$11,457,895	\$10,097,227	\$9,510,492
<b>Total Fund Balance (Deficit)</b>	<b>\$26,081,635</b>	<b>\$20,308,903</b>	<b>\$13,828,947</b>	<b>\$12,790,032</b>	<b>\$16,766,600</b>
<b>Debt Measures</b>					
Net Pension Liability	\$23,360,494	\$19,304,318	\$19,060,328	\$20,245,383	\$12,727,510
Bonded Long-Term Debt	\$62,603,783	\$47,546,060	\$45,147,078	\$49,831,703	\$54,540,001
Annual Debt Service	\$6,459,899	\$5,682,396	\$6,215,462	\$6,380,310	\$6,537,049

GROTON (City of)

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)					
<b>Grand List Data</b>					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate - Real Estate/Personal Property	4.58	5.22	5.43	5.87	4.82
Mill Rate - Motor Vehicle	4.58	5.22	5.43	5.87	4.82
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,234,807	\$6,188,388	\$6,364,156	\$7,015,746	\$6,216,893
Current Year Tax Collection %	99.4%	99.4%	99.5%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.0%	98.5%	99.0%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,290,265	\$6,228,104	\$6,457,027	\$7,041,746	\$6,240,201
Intergovernmental Revenues	\$118,489	\$192,245	\$306,708	\$221,886	\$410,820
Total Revenues	\$12,219,679	\$13,374,183	\$13,075,808	\$13,031,733	\$12,685,024
Total Transfers In From Other Funds	\$4,086,140	\$4,086,162	\$3,655,141	\$3,587,412	\$3,119,496
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,305,819</b>	<b>\$17,460,345</b>	<b>\$16,730,949</b>	<b>\$16,619,145</b>	<b>\$15,804,520</b>
Education Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	\$14,565,203	\$16,666,409	\$15,749,292	\$16,192,308	\$16,487,058
Total Expenditures	\$14,565,203	\$16,666,409	\$15,749,292	\$16,192,308	\$16,487,058
Total Transfers Out To Other Funds	\$740,323	\$0	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,305,526</b>	<b>\$16,666,409</b>	<b>\$15,749,292</b>	<b>\$16,192,308</b>	<b>\$16,487,058</b>
<b>Net Change in Fund Balance</b>	<b>\$1,000,293</b>	<b>\$793,936</b>	<b>\$981,657</b>	<b>\$426,837</b>	<b>-\$682,538</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$25,926	\$11,725	\$9,035	\$34,814	\$33,017
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$213,363	\$201,474	\$468,052	\$0	\$0
Assigned	\$800,000	\$400,000	\$451,000	\$400,000	\$720,172
Unassigned	\$5,634,786	\$5,060,583	\$3,951,759	\$3,463,375	\$2,718,163
<b>Total Fund Balance (Deficit)</b>	<b>\$6,674,075</b>	<b>\$5,673,782</b>	<b>\$4,879,846</b>	<b>\$3,898,189</b>	<b>\$3,471,352</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,974,674	\$2,022,564	\$2,670,730	\$3,161,967	\$316,933
Bonded Long-Term Debt	\$2,905,000	\$9,503,000	\$9,480,000	\$4,455,000	\$5,040,000
Annual Debt Service	\$383,706	\$6,119,822	\$635,400	\$762,294	\$784,909

**GUILFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	22,133	22,216	22,283	22,277	22,350
School Enrollment (State Education Dept.)	3,338	3,411	3,436	3,450	3,454
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.5%	2.9%	3.1%	3.6%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,246,530,456	\$4,585,386,661	\$4,478,517,998	\$4,434,076,490	\$4,347,800,907
Equalized Mill Rate	21.76	19.63	19.56	18.48	18.35
Net Grand List	\$2,971,919,199	\$3,088,330,350	\$3,074,936,075	\$3,051,805,195	\$3,042,717,635
Mill Rate - Real Estate/Personal Property	31.28	29.36	28.67	28.24	27.42
Mill Rate - Motor Vehicle	31.28	29.36	28.67	28.24	27.42
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$92,424,421	\$90,004,270	\$87,615,077	\$81,926,925	\$79,780,293
Current Year Tax Collection %	99.6%	99.5%	99.5%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.2%	99.2%	99.3%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$92,636,319	\$90,221,589	\$87,743,261	\$85,373,805	\$82,662,466
Intergovernmental Revenues	\$8,629,101	\$16,046,377	\$15,947,157	\$10,848,990	\$10,392,959
Total Revenues	\$104,635,992	\$108,841,498	\$106,360,059	\$98,649,042	\$95,092,236
Total Transfers In From Other Funds	\$1,000,000	\$200,000	\$0	\$0	\$2,407
<b>Total Revenues and Other Financing Sources</b>	<b>\$115,185,414</b>	<b>\$109,259,743</b>	<b>\$106,790,870</b>	<b>\$116,498,098</b>	<b>\$95,528,193</b>
Education Expenditures	\$64,924,674	\$71,678,705	\$69,620,612	\$64,614,449	\$63,185,233
Operating Expenditures	\$47,131,994	\$37,219,684	\$34,937,604	\$32,444,113	\$31,088,004
Total Expenditures	\$112,056,668	\$108,898,389	\$104,558,216	\$97,058,562	\$94,273,237
Total Transfers Out To Other Funds	\$110,000	\$202,708	\$208,515	\$684,440	\$185,015
<b>Total Expenditures and Other Financing Uses</b>	<b>\$112,166,668</b>	<b>\$109,101,097</b>	<b>\$104,766,731</b>	<b>\$114,764,607</b>	<b>\$94,458,252</b>
<b>Net Change in Fund Balance</b>	<b>\$3,018,746</b>	<b>\$158,646</b>	<b>\$2,024,139</b>	<b>\$1,733,491</b>	<b>\$1,069,941</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$54,445	\$67,838	\$67,712	\$58,117	\$21,016
Restricted	\$300,000	\$668,304	\$668,304	\$668,304	\$433,550
Committed	\$3,631,745	\$1,107,745	\$298,153	\$312,053	\$312,053
Assigned	\$1,367,347	\$1,186,129	\$2,246,947	\$1,386,953	\$1,378,522
Unassigned	\$10,489,651	\$9,794,426	\$9,384,680	\$8,216,230	\$6,763,025
<b>Total Fund Balance (Deficit)</b>	<b>\$15,843,188</b>	<b>\$12,824,442</b>	<b>\$12,665,796</b>	<b>\$10,641,657</b>	<b>\$8,908,166</b>
<b>Debt Measures</b>					
Net Pension Liability	\$14,638,356	\$15,285,259	\$14,309,260	\$9,827,026	\$7,017,927
Bonded Long-Term Debt	\$113,204,573	\$98,215,000	\$96,345,000	\$85,615,000	\$60,234,000
Annual Debt Service	\$9,426,699	\$8,716,607	\$8,022,928	\$6,104,992	\$3,719,290

**HADDAM**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	8,193	8,222	8,264	8,260	8,292
School Enrollment (State Education Dept.)	1,198	1,240	1,257	1,261	1,297
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.6%	3.1%	3.6%	3.7%	4.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,337,706,959	\$1,273,531,663	\$1,295,235,844	\$1,270,545,275	\$1,210,735,544
Equalized Mill Rate	22.47	22.71	21.74	22.47	22.74
Net Grand List	\$948,517,747	\$908,688,310	\$906,066,345	\$912,861,548	\$905,164,703
Mill Rate - Real Estate/Personal Property	31.69	31.69	31.20	31.20	30.39
Mill Rate - Motor Vehicle	31.69	31.69	31.20	31.20	30.39
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$30,059,816	\$28,916,621	\$28,157,815	\$28,544,380	\$27,531,502
Current Year Tax Collection %	99.4%	99.1%	99.0%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	99.0%	96.2%	96.0%	96.1%	96.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,234,107	\$29,037,666	\$28,231,741	\$28,685,674	\$27,718,031
Intergovernmental Revenues	\$2,025,657	\$2,174,981	\$2,488,566	\$2,134,441	\$2,062,061
Total Revenues	\$33,023,018	\$31,783,627	\$31,249,248	\$31,270,809	\$30,279,303
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$33,042,339</b>	<b>\$31,783,627</b>	<b>\$31,249,248</b>	<b>\$31,270,809</b>	<b>\$30,279,303</b>
Education Expenditures	\$24,531,502	\$24,076,806	\$23,682,299	\$23,465,940	\$22,376,890
Operating Expenditures	\$6,630,855	\$6,204,951	\$5,911,756	\$6,222,239	\$6,436,549
Total Expenditures	\$31,162,357	\$30,281,757	\$29,594,055	\$29,688,179	\$28,813,439
Total Transfers Out To Other Funds	\$1,550,073	\$1,301,800	\$1,770,158	\$1,047,200	\$969,178
<b>Total Expenditures and Other Financing Uses</b>	<b>\$32,712,430</b>	<b>\$31,583,557</b>	<b>\$31,364,213</b>	<b>\$30,735,379</b>	<b>\$29,782,617</b>
<b>Net Change in Fund Balance</b>	<b>\$329,909</b>	<b>\$200,070</b>	<b>-\$114,965</b>	<b>\$535,430</b>	<b>\$496,686</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$128,000	\$0
Unassigned	\$5,216,391	\$4,886,482	\$4,686,412	\$4,673,377	\$4,265,947
<b>Total Fund Balance (Deficit)</b>	<b>\$5,216,391</b>	<b>\$4,886,482</b>	<b>\$4,686,412</b>	<b>\$4,801,377</b>	<b>\$4,265,947</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,689,974	\$1,557,210	\$1,384,539	\$1,505,490	\$1,181,658
Bonded Long-Term Debt	\$15,605,356	\$15,419,780	\$15,617,611	\$8,082,681	\$9,216,645
Annual Debt Service	\$705,315	\$710,596	\$315,865	\$254,285	\$257,785

**HAMDEN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	60,556	60,940	61,284	61,125	61,218
School Enrollment (State Education Dept.)	6,304	6,334	6,345	6,434	6,529
Bond Rating (Moody's, as of July 1)	Baa2	Baa2	Baa1	Baa1	Baa1
Unemployment (Annual Average)	3.4%	3.8%	4.3%	4.7%	5.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,741,256,859	\$5,598,845,330	\$5,521,880,061	\$5,578,004,424	\$5,469,363,955
Equalized Mill Rate	31.88	30.66	31.64	29.82	29.30
Net Grand List	\$3,874,828,212	\$3,863,190,694	\$3,861,126,897	\$4,075,516,582	\$4,072,325,628
Mill Rate - Real Estate/Personal Property	47.96	45.26	45.36	40.87	39.93
Mill Rate - Motor Vehicle	45.00	37.00	37.00	40.87	39.93
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$183,018,517	\$171,637,311	\$174,691,530	\$166,314,670	\$160,274,044
Current Year Tax Collection %	98.5%	98.4%	97.0%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	95.9%	96.0%	95.1%	97.0%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$184,704,367	\$171,784,671	\$172,050,778	\$166,677,729	\$162,646,202
Intergovernmental Revenues	\$58,390,585	\$53,510,556	\$55,444,646	\$44,146,760	\$37,141,207
Total Revenues	\$252,843,159	\$234,248,326	\$235,167,120	\$217,509,730	\$206,809,203
Total Transfers In From Other Funds	\$178,238	\$3,342,938	\$2,233,583	\$363,255	\$1,037,259
<b>Total Revenues and Other Financing Sources</b>	<b>\$253,199,663</b>	<b>\$240,256,846</b>	<b>\$238,293,382</b>	<b>\$220,067,985</b>	<b>\$331,136,620</b>
Education Expenditures	\$114,506,224	\$105,137,150	\$103,125,849	\$94,446,338	\$84,858,213
Operating Expenditures	\$138,186,602	\$136,629,656	\$135,150,471	\$128,104,698	\$123,147,773
Total Expenditures	\$252,692,826	\$241,766,806	\$238,276,320	\$222,551,036	\$208,005,986
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$122,303,087
<b>Total Expenditures and Other Financing Uses</b>	<b>\$252,692,826</b>	<b>\$241,766,806</b>	<b>\$238,276,320</b>	<b>\$222,551,036</b>	<b>\$330,309,073</b>
<b>Net Change in Fund Balance</b>	<b>\$506,837</b>	<b>-\$1,509,960</b>	<b>\$17,062</b>	<b>-\$2,483,051</b>	<b>\$827,547</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$781,560	\$0	\$0
Committed	\$0	\$0	\$1,003,034	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$1,974,640	\$1,467,803	\$1,193,169	\$2,960,701	\$3,043,752
<b>Total Fund Balance (Deficit)</b>	<b>\$1,974,640</b>	<b>\$1,467,803</b>	<b>\$2,977,763</b>	<b>\$2,960,701</b>	<b>\$3,043,752</b>
<b>Debt Measures</b>					
Net Pension Liability	\$328,622,862	\$306,205,239	\$303,401,214	\$294,331,489	\$290,814,288
Bonded Long-Term Debt	\$298,180,000	\$299,190,000	\$285,690,000	\$292,220,000	\$262,270,000
Annual Debt Service	\$16,400,237	\$20,894,837	\$21,737,526	\$22,139,790	\$14,183,868

**HAMPTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,842	1,853	1,844	1,837	1,849
School Enrollment (State Education Dept.)	140	148	174	175	183
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	3.8%	4.7%	4.9%	5.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$226,365,034	\$215,119,348	\$212,505,192	\$179,533,474	\$178,744,406
Equalized Mill Rate	17.69	18.57	18.47	21.28	20.74
Net Grand List	\$140,175,885	\$140,063,946	\$137,754,221	\$125,742,991	\$125,064,590
Mill Rate - Real Estate/Personal Property	28.50	28.50	28.50	30.51	29.73
Mill Rate - Motor Vehicle	28.50	28.50	28.50	30.51	29.73
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,004,692	\$3,994,183	\$3,925,110	\$3,819,867	\$3,706,953
Current Year Tax Collection %	97.4%	98.2%	98.3%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	95.4%	96.9%	97.5%	98.2%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$3,970,467	\$3,987,893	\$3,919,997	\$3,838,258	\$3,721,971
Intergovernmental Revenues	\$1,608,343	\$1,795,239	\$1,838,236	\$1,868,853	\$1,926,316
Total Revenues	\$5,717,135	\$5,900,320	\$5,880,731	\$5,830,313	\$5,741,527
Total Transfers In From Other Funds	\$0	\$0	\$46,834	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,717,135</b>	<b>\$5,907,111</b>	<b>\$5,936,020</b>	<b>\$5,830,313</b>	<b>\$5,754,081</b>
Education Expenditures	\$3,769,278	\$4,170,848	\$4,059,514	\$4,090,389	\$4,095,928
Operating Expenditures	\$1,526,077	\$1,374,024	\$1,428,684	\$1,315,427	\$1,480,202
Total Expenditures	\$5,295,355	\$5,544,872	\$5,488,198	\$5,405,816	\$5,576,130
Total Transfers Out To Other Funds	\$664,123	\$39,530	\$157,055	\$161,844	\$372,146
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,959,478</b>	<b>\$5,584,402</b>	<b>\$5,645,253</b>	<b>\$5,567,660</b>	<b>\$5,948,276</b>
<b>Net Change in Fund Balance</b>	<b>-\$242,343</b>	<b>\$322,709</b>	<b>\$290,767</b>	<b>\$262,653</b>	<b>-\$194,195</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$10,957	\$2,651	\$6,962	\$19,696
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$19,007	\$9,722	\$210,151	\$0	\$11,700
Unassigned	\$1,171,530	\$1,412,201	\$897,369	\$812,442	\$525,355
<b>Total Fund Balance (Deficit)</b>	<b>\$1,190,537</b>	<b>\$1,432,880</b>	<b>\$1,110,171</b>	<b>\$819,404</b>	<b>\$556,751</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$6,035	\$9,846	\$7,574	\$0	\$10,723
Annual Debt Service	\$3,811	\$4,519	\$881	\$0	\$0

**HARTFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	122,105	122,587	123,400	123,243	124,006
School Enrollment (State Education Dept.)	20,495	20,500	21,336	21,524	21,597
Bond Rating (Moody's, as of July 1)	B1	B2	Ba2	Baa1	A3
Unemployment (Annual Average)	6.6%	7.0%	8.2%	9.2%	10.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$7,430,863,343	\$5,813,578,706	\$7,050,499,019	\$6,496,073,222	\$6,877,950,983
Equalized Mill Rate	37.60	48.58	36.53	40.47	36.86
Net Grand List	\$4,061,916,449	\$4,068,017,222	\$3,699,718,560	\$3,619,341,714	\$3,531,344,777
Mill Rate - Real Estate/Personal Property	74.29	74.29	74.29	74.29	74.29
Mill Rate - Motor Vehicle	45.00	32.00	37.00	74.29	74.29
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$279,414,000	\$282,448,000	\$257,563,000	\$262,887,000	\$253,546,000
Current Year Tax Collection %	95.3%	95.3%	95.6%	95.7%	96.0%
Total Taxes Collected as a % of Total Outstanding	82.6%	83.7%	84.2%	85.7%	85.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$278,967,000	\$283,758,000	\$260,363,000	\$266,870,000	\$260,640,000
Intergovernmental Revenues	\$327,441,000	\$360,400,000	\$327,341,000	\$282,708,000	\$289,332,000
Total Revenues	\$629,947,000	\$656,549,000	\$599,914,000	\$565,580,000	\$566,606,000
Total Transfers In From Other Funds	\$6,949,000	\$13,644,000	\$5,251,000	\$5,438,000	\$21,150,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$636,896,000</b>	<b>\$670,193,000</b>	<b>\$605,286,000</b>	<b>\$571,018,000</b>	<b>\$587,756,000</b>
Education Expenditures	\$301,665,000	\$351,430,000	\$344,877,000	\$323,155,000	\$326,647,000
Operating Expenditures	\$238,423,000	\$248,212,000	\$234,702,000	\$242,599,000	\$244,374,000
Total Expenditures	\$540,088,000	\$599,642,000	\$579,579,000	\$565,754,000	\$571,021,000
Total Transfers Out To Other Funds	\$89,107,000	\$70,177,000	\$34,745,000	\$13,059,000	\$11,690,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$629,195,000</b>	<b>\$669,819,000</b>	<b>\$614,324,000</b>	<b>\$578,813,000</b>	<b>\$582,711,000</b>
<b>Net Change in Fund Balance</b>	<b>\$7,701,000</b>	<b>\$374,000</b>	<b>-\$9,038,000</b>	<b>-\$7,795,000</b>	<b>\$5,045,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$2,933,000	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$583,000	\$8,663,000	\$1,712,000
Unassigned	\$9,652,000	\$4,884,000	\$4,510,000	\$5,468,000	\$20,214,000
<b>Total Fund Balance (Deficit)</b>	<b>\$12,585,000</b>	<b>\$4,884,000</b>	<b>\$5,093,000</b>	<b>\$14,131,000</b>	<b>\$21,926,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$473,726,000	\$428,860,000	\$428,476,000	\$412,004,000	\$329,343,000
Bonded Long-Term Debt	\$546,496,000	\$582,151,000	\$621,314,000	\$698,625,000	\$581,093,000
Annual Debt Service	\$64,335,000	\$68,778,000	\$95,829,000	\$77,504,000	\$49,302,000

**HARTLAND**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,120	2,120	2,112	2,117	2,127
School Enrollment (State Education Dept.)	245	257	269	275	273
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.3%	3.5%	3.8%	4.2%	5.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$302,920,273	\$295,636,192	\$283,255,541	\$280,259,620	\$284,267,166
Equalized Mill Rate	17.52	17.87	17.93	17.86	17.03
Net Grand List	\$200,734,124	\$200,435,997	\$198,192,769	\$196,621,980	\$197,159,605
Mill Rate - Real Estate/Personal Property	26.50	26.50	25.50	25.50	24.50
Mill Rate - Motor Vehicle	26.50	26.50	25.50	25.50	24.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,307,712	\$5,282,484	\$5,078,863	\$5,005,582	\$4,840,263
Current Year Tax Collection %	99.3%	99.1%	98.7%	98.4%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.5%	97.8%	96.4%	94.8%	96.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,380,757	\$5,440,001	\$5,155,252	\$4,981,951	\$4,839,989
Intergovernmental Revenues	\$2,113,360	\$1,792,649	\$1,973,011	\$2,157,298	\$2,106,326
Total Revenues	\$7,669,032	\$7,355,549	\$7,217,096	\$7,258,256	\$7,052,473
Total Transfers In From Other Funds	\$19	\$9,788	\$20	\$19	\$19
<b>Total Revenues and Other Financing Sources</b>	<b>\$7,669,051</b>	<b>\$7,365,337</b>	<b>\$7,217,116</b>	<b>\$7,258,275</b>	<b>\$7,052,492</b>
Education Expenditures	\$5,846,192	\$5,666,175	\$5,405,040	\$5,502,205	\$5,167,038
Operating Expenditures	\$1,625,339	\$1,565,552	\$1,583,561	\$1,573,778	\$1,520,637
Total Expenditures	\$7,471,531	\$7,231,727	\$6,988,601	\$7,075,983	\$6,687,675
Total Transfers Out To Other Funds	\$118,550	\$216,165	\$233,723	\$279,693	\$218,905
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,590,081</b>	<b>\$7,447,892</b>	<b>\$7,222,324</b>	<b>\$7,355,676</b>	<b>\$6,906,580</b>
<b>Net Change in Fund Balance</b>	<b>\$78,970</b>	<b>-\$82,555</b>	<b>-\$5,208</b>	<b>-\$97,401</b>	<b>\$145,912</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$497,834	\$340,060	\$715,362	\$530,127	\$270,913
Unassigned	\$738,612	\$817,416	\$524,669	\$715,112	\$1,071,727
<b>Total Fund Balance (Deficit)</b>	<b>\$1,236,446</b>	<b>\$1,157,476</b>	<b>\$1,240,031</b>	<b>\$1,245,239</b>	<b>\$1,342,640</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$180,000	\$275,000	\$370,000	\$615,256	\$760,739
Annual Debt Service	\$111,006	\$115,495	\$115,495	\$119,913	\$124,283

**HARWINTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,420	5,430	5,452	5,466	5,493
School Enrollment (State Education Dept.)	798	809	814	840	853
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.1%	3.6%	3.6%	4.3%	4.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$848,020,216	\$804,809,617	\$746,402,313	\$772,997,339	\$773,110,450
Equalized Mill Rate	18.77	20.03	20.48	19.14	18.60
Net Grand List	\$565,071,739	\$556,281,571	\$543,039,129	\$537,388,702	\$541,079,975
Mill Rate - Real Estate/Personal Property	28.00	28.80	27.80	27.30	26.90
Mill Rate - Motor Vehicle	28.00	28.80	27.80	27.30	26.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$15,918,080	\$16,116,917	\$15,283,763	\$14,792,710	\$14,381,702
Current Year Tax Collection %	99.6%	99.6%	99.5%	99.4%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.4%	99.2%	98.9%	99.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$15,993,798	\$16,166,038	\$15,490,423	\$14,835,273	\$14,439,088
Intergovernmental Revenues	\$2,912,964	\$2,627,659	\$3,129,946	\$3,075,342	\$3,214,735
Total Revenues	\$19,422,318	\$19,074,828	\$18,970,886	\$18,192,161	\$17,929,121
Total Transfers In From Other Funds	\$25,554	\$0	\$0	\$17,260	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$19,447,872</b>	<b>\$19,074,828</b>	<b>\$18,970,886</b>	<b>\$18,209,421</b>	<b>\$17,929,121</b>
Education Expenditures	\$13,146,345	\$13,143,834	\$13,109,530	\$12,727,809	\$12,639,441
Operating Expenditures	\$4,890,004	\$5,039,530	\$5,032,206	\$4,744,630	\$5,231,160
Total Expenditures	\$18,036,349	\$18,183,364	\$18,141,736	\$17,472,439	\$17,870,601
Total Transfers Out To Other Funds	\$2,341,915	\$257,583	\$448,633	\$987,997	\$265,193
<b>Total Expenditures and Other Financing Uses</b>	<b>\$20,378,264</b>	<b>\$18,440,947</b>	<b>\$18,590,369</b>	<b>\$18,460,436</b>	<b>\$18,135,794</b>
<b>Net Change in Fund Balance</b>	<b>-\$930,392</b>	<b>\$633,881</b>	<b>\$380,517</b>	<b>-\$251,015</b>	<b>-\$206,673</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$2,745,617	\$3,676,009	\$3,042,128	\$2,661,611	\$2,912,626
<b>Total Fund Balance (Deficit)</b>	<b>\$2,745,617</b>	<b>\$3,676,009</b>	<b>\$3,042,128</b>	<b>\$2,661,611</b>	<b>\$2,912,626</b>
<b>Debt Measures</b>					
Net Pension Liability	\$422,447	\$445,409	\$569,436	\$191,919	\$3,376
Bonded Long-Term Debt	\$4,378,268	\$4,892,577	\$5,400,392	\$5,911,175	\$6,570,390
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

HEBRON

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,504	9,482	9,507	9,529	9,552
School Enrollment (State Education Dept.)	1,408	1,502	1,589	1,664	1,772
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.9%	3.1%	3.7%	3.8%	4.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,163,379,076	\$1,078,827,559	\$1,071,376,676	\$1,102,908,486	\$1,112,632,087
Equalized Mill Rate	24.62	26.11	26.39	25.70	25.21
Net Grand List	\$760,786,200	\$755,064,190	\$786,095,920	\$782,001,450	\$778,644,080
Mill Rate - Real Estate/Personal Property	37.44	37.00	35.64	36.00	35.75
Mill Rate - Motor Vehicle	37.44	37.00	35.64	36.00	35.75
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$28,641,368	\$28,166,514	\$28,272,564	\$28,344,010	\$28,045,844
Current Year Tax Collection %	97.8%	98.0%	98.1%	97.9%	98.4%
Total Taxes Collected as a % of Total Outstanding	93.1%	93.0%	94.1%	94.5%	95.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$28,839,520	\$28,169,495	\$28,311,687	\$28,191,796	\$28,024,898
Intergovernmental Revenues	\$7,674,841	\$7,846,979	\$8,869,881	\$8,840,024	\$9,032,190
Total Revenues	\$37,499,470	\$37,073,131	\$38,366,765	\$38,063,202	\$38,163,594
Total Transfers In From Other Funds	\$62,563	\$264,165	\$48,604	\$72,845	\$185,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$37,562,033</b>	<b>\$37,337,296</b>	<b>\$38,515,369</b>	<b>\$38,236,047</b>	<b>\$38,488,594</b>
Education Expenditures	\$27,529,774	\$28,089,532	\$27,768,780	\$28,289,109	\$28,797,677
Operating Expenditures	\$8,831,237	\$8,161,865	\$8,844,106	\$8,523,993	\$7,995,591
Total Expenditures	\$36,361,011	\$36,251,397	\$36,612,886	\$36,813,102	\$36,793,268
Total Transfers Out To Other Funds	\$1,463,890	\$1,369,468	\$1,182,240	\$735,201	\$833,265
<b>Total Expenditures and Other Financing Uses</b>	<b>\$37,824,901</b>	<b>\$37,620,865</b>	<b>\$37,795,126</b>	<b>\$37,548,303</b>	<b>\$37,626,533</b>
<b>Net Change in Fund Balance</b>	<b>-\$262,868</b>	<b>-\$283,569</b>	<b>\$720,243</b>	<b>\$687,744</b>	<b>\$862,061</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$641,354	\$700,314	\$531,009	\$372,486	\$525,116
Unassigned	\$6,554,970	\$6,758,878	\$7,211,752	\$6,650,032	\$5,809,658
<b>Total Fund Balance (Deficit)</b>	<b>\$7,196,324</b>	<b>\$7,459,192</b>	<b>\$7,742,761</b>	<b>\$7,022,518</b>	<b>\$6,334,774</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$9,552,991	\$11,603,533	\$13,971,127	\$14,990,197	\$16,973,793
Annual Debt Service	\$1,056,829	\$1,332,512	\$1,168,517	\$1,168,294	\$1,118,549

**KENT**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,777	2,785	2,800	2,819	2,869
School Enrollment (State Education Dept.)	260	275	289	292	298
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.8%	2.9%	4.1%	3.7%	4.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$909,469,321	\$861,121,039	\$825,204,802	\$838,582,024	\$846,627,927
Equalized Mill Rate	12.35	12.94	13.22	12.61	11.88
Net Grand List	\$604,164,826	\$600,802,817	\$595,983,179	\$594,416,601	\$592,540,429
Mill Rate - Real Estate/Personal Property	18.61	18.61	18.33	17.86	17.03
Mill Rate - Motor Vehicle	18.61	18.61	18.33	17.86	17.03
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,235,722	\$11,144,887	\$10,905,641	\$10,576,296	\$10,055,555
Current Year Tax Collection %	98.8%	99.4%	99.1%	99.3%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.9%	98.7%	98.8%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,179,804	\$11,225,191	\$10,960,540	\$10,642,697	\$10,140,221
Intergovernmental Revenues	\$638,273	\$1,295,801	\$1,259,101	\$943,886	\$1,119,596
Total Revenues	\$12,362,153	\$13,081,101	\$12,731,142	\$12,019,962	\$11,661,625
Total Transfers In From Other Funds	\$13,679	\$105,131	\$31,044	\$62,727	\$35,832
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,375,832</b>	<b>\$13,186,232</b>	<b>\$12,762,186</b>	<b>\$12,082,689</b>	<b>\$12,561,457</b>
Education Expenditures	\$7,369,577	\$7,868,135	\$7,784,758	\$7,278,670	\$7,188,717
Operating Expenditures	\$3,997,637	\$3,944,235	\$3,838,393	\$3,858,388	\$3,846,233
Total Expenditures	\$11,367,214	\$11,812,370	\$11,623,151	\$11,137,058	\$11,034,950
Total Transfers Out To Other Funds	\$832,432	\$891,043	\$925,614	\$758,700	\$1,692,950
<b>Total Expenditures and Other Financing Uses</b>	<b>\$12,199,646</b>	<b>\$12,703,413</b>	<b>\$12,548,765</b>	<b>\$11,895,758</b>	<b>\$12,727,900</b>
<b>Net Change in Fund Balance</b>	<b>\$176,186</b>	<b>\$482,819</b>	<b>\$213,421</b>	<b>\$186,931</b>	<b>-\$166,443</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$56,379	\$56,379	\$0	\$13,115	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$592,874	\$462,804	\$302,141	\$288,428	\$244,262
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$2,563,377	\$2,517,261	\$2,251,484	\$2,038,661	\$1,909,011
<b>Total Fund Balance (Deficit)</b>	<b>\$3,212,630</b>	<b>\$3,036,444</b>	<b>\$2,553,625</b>	<b>\$2,340,204</b>	<b>\$2,153,273</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$1,744,940	\$2,293,687	\$2,395,227	\$3,874,899	\$4,542,426
Annual Debt Service	\$586,580	\$619,282	\$659,345	\$693,194	\$672,788

**KILLINGLY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	17,336	17,287	17,172	17,069	17,131
School Enrollment (State Education Dept.)	2,264	2,281	2,351	2,412	2,327
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.1%	4.6%	5.1%	5.9%	6.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,968,237,327	\$2,024,241,275	\$1,772,252,233	\$1,657,995,334	\$1,558,606,470
Equalized Mill Rate	17.90	16.94	19.05	19.92	20.27
Net Grand List	\$1,161,361,183	\$1,276,580,153	\$1,136,583,970	\$1,106,789,534	\$1,084,341,779
Mill Rate - Real Estate/Personal Property	27.76	27.31	27.31	27.31	26.51
Mill Rate - Motor Vehicle	27.76	27.31	27.31	27.31	26.51
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$35,236,276	\$34,291,457	\$33,761,002	\$33,021,360	\$31,596,382
Current Year Tax Collection %	98.1%	98.3%	97.8%	97.8%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.5%	95.6%	95.7%	95.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$35,215,244	\$34,865,842	\$34,043,520	\$33,225,714	\$31,633,701
Intergovernmental Revenues	\$23,058,302	\$22,266,574	\$22,586,845	\$22,398,430	\$22,516,265
Total Revenues	\$62,817,465	\$61,651,832	\$60,884,366	\$59,682,387	\$58,194,105
Total Transfers In From Other Funds	\$1,259,640	\$913,151	\$928,759	\$931,049	\$844,656
<b>Total Revenues and Other Financing Sources</b>	<b>\$64,077,105</b>	<b>\$63,622,863</b>	<b>\$62,023,969</b>	<b>\$72,791,340</b>	<b>\$64,116,650</b>
Education Expenditures	\$48,398,331	\$46,659,350	\$44,788,575	\$44,815,164	\$44,202,229
Operating Expenditures	\$13,772,296	\$15,144,873	\$13,385,371	\$13,365,455	\$13,113,454
Total Expenditures	\$62,170,627	\$61,804,223	\$58,173,946	\$58,180,619	\$57,315,683
Total Transfers Out To Other Funds	\$1,322,378	\$1,489,503	\$1,229,094	\$5,516,567	\$1,187,608
<b>Total Expenditures and Other Financing Uses</b>	<b>\$63,493,005</b>	<b>\$63,293,726</b>	<b>\$59,403,040</b>	<b>\$71,053,346</b>	<b>\$63,089,447</b>
<b>Net Change in Fund Balance</b>	<b>\$584,100</b>	<b>\$329,137</b>	<b>\$2,620,929</b>	<b>\$1,737,994</b>	<b>\$1,027,203</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$44,185	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$624,354	\$569,745	\$583,236	\$241,652	\$202,347
Assigned	\$4,026,916	\$4,921,129	\$4,779,657	\$1,326,320	\$1,037,747
Unassigned	\$10,365,580	\$8,986,061	\$8,784,905	\$9,958,897	\$8,548,781
<b>Total Fund Balance (Deficit)</b>	<b>\$15,061,035</b>	<b>\$14,476,935</b>	<b>\$14,147,798</b>	<b>\$11,526,869</b>	<b>\$9,788,875</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$30,754,735	\$33,636,377	\$31,692,505	\$34,040,613	\$31,480,685
Annual Debt Service	\$3,936,737	\$3,683,975	\$3,184,777	\$2,923,075	\$3,032,151

**KILLINGWORTH**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,364	6,370	6,401	6,419	6,455
School Enrollment (State Education Dept.)	843	862	874	903	912
Bond Rating (Moody's, as of July 1)				Aa2	Aa2
Unemployment (Annual Average)	2.4%	2.7%	3.0%	3.5%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,027,116,068	\$987,490,860	\$1,018,704,217	\$1,031,946,948	\$1,053,407,032
Equalized Mill Rate	18.63	19.23	18.41	17.67	16.75
Net Grand List	\$695,278,625	\$690,850,562	\$724,366,649	\$722,716,487	\$718,731,799
Mill Rate - Real Estate/Personal Property	27.47	27.47	25.89	25.23	24.53
Mill Rate - Motor Vehicle	27.47	27.47	25.89	25.23	24.53
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$19,135,329	\$18,985,980	\$18,757,999	\$18,238,258	\$17,639,742
Current Year Tax Collection %	99.3%	99.5%	99.5%	99.5%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.3%	99.2%	99.3%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$19,189,369	\$19,163,135	\$18,842,876	\$18,305,235	\$17,689,778
Intergovernmental Revenues	\$2,400,078	\$2,255,526	\$2,688,926	\$2,670,217	\$2,757,662
Total Revenues	\$22,019,729	\$21,912,805	\$21,992,398	\$21,349,428	\$20,892,606
Total Transfers In From Other Funds	\$0	\$0	\$637,980	\$1,273,231	\$622,405
<b>Total Revenues and Other Financing Sources</b>	<b>\$22,019,729</b>	<b>\$21,912,805</b>	<b>\$26,045,378</b>	<b>\$22,622,659</b>	<b>\$21,515,011</b>
Education Expenditures	\$16,757,250	\$16,581,237	\$16,831,153	\$16,417,262	\$15,957,890
Operating Expenditures	\$4,462,274	\$4,395,531	\$4,205,466	\$4,117,614	\$4,565,946
Total Expenditures	\$21,219,524	\$20,976,768	\$21,036,619	\$20,534,876	\$20,523,836
Total Transfers Out To Other Funds	\$760,000	\$770,000	\$1,380,320	\$1,788,984	\$1,164,341
<b>Total Expenditures and Other Financing Uses</b>	<b>\$21,979,524</b>	<b>\$21,746,768</b>	<b>\$25,831,939</b>	<b>\$22,323,860</b>	<b>\$21,688,177</b>
<b>Net Change in Fund Balance</b>	<b>\$40,205</b>	<b>\$166,037</b>	<b>\$213,439</b>	<b>\$298,799</b>	<b>-\$173,166</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$249,354	\$582,893	\$0	\$0	\$0
Unassigned	\$4,874,541	\$4,500,797	\$4,917,653	\$4,704,214	\$3,838,892
<b>Total Fund Balance (Deficit)</b>	<b>\$5,123,895</b>	<b>\$5,083,690</b>	<b>\$4,917,653</b>	<b>\$4,704,214</b>	<b>\$3,838,892</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,286,232	\$1,314,766	\$1,283,711	\$1,396,295	\$1,288,662
Bonded Long-Term Debt	\$7,929,644	\$7,935,220	\$8,317,389	\$7,722,319	\$8,866,252
Annual Debt Service	\$454,404	\$466,036	\$459,463	\$510,659	\$287,559

**LEBANON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,144	7,207	7,209	7,197	7,259
School Enrollment (State Education Dept.)	973	965	976	1,027	1,077
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	3.8%	4.7%	4.9%	5.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,008,534,748	\$905,784,251	\$898,645,327	\$874,191,847	\$844,437,123
Equalized Mill Rate	18.85	20.42	20.28	20.09	19.79
Net Grand List	\$643,109,203	\$623,201,441	\$625,150,733	\$607,415,900	\$590,664,476
Mill Rate - Real Estate/Personal Property	29.40	29.40	28.90	28.70	28.20
Mill Rate - Motor Vehicle	29.40	29.40	28.90	28.70	28.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$19,014,434	\$18,498,930	\$18,223,118	\$17,562,596	\$16,712,027
Current Year Tax Collection %	97.8%	97.5%	98.6%	97.9%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.8%	98.0%	96.7%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$19,098,474	\$18,433,694	\$18,564,207	\$17,703,245	\$16,213,731
Intergovernmental Revenues	\$6,809,819	\$8,443,043	\$8,221,727	\$8,173,948	\$7,844,678
Total Revenues	\$27,184,866	\$28,357,013	\$28,178,184	\$27,215,422	\$25,207,965
Total Transfers In From Other Funds	\$444	\$409	\$60,408	\$32,021	\$192,020
<b>Total Revenues and Other Financing Sources</b>	<b>\$27,185,310</b>	<b>\$28,357,422</b>	<b>\$28,238,592</b>	<b>\$27,247,443</b>	<b>\$25,399,985</b>
Education Expenditures	\$20,487,814	\$21,922,311	\$20,857,766	\$20,035,732	\$19,618,104
Operating Expenditures	\$4,302,154	\$4,279,255	\$4,033,199	\$4,039,849	\$3,933,097
Total Expenditures	\$24,789,968	\$26,201,566	\$24,890,965	\$24,075,581	\$23,551,201
Total Transfers Out To Other Funds	\$2,014,269	\$2,371,629	\$2,310,363	\$2,138,619	\$2,130,882
<b>Total Expenditures and Other Financing Uses</b>	<b>\$26,804,237</b>	<b>\$28,573,195</b>	<b>\$27,201,328</b>	<b>\$26,214,200</b>	<b>\$25,682,083</b>
<b>Net Change in Fund Balance</b>	<b>\$381,073</b>	<b>-\$215,773</b>	<b>\$1,037,264</b>	<b>\$1,033,243</b>	<b>-\$282,098</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$14,504	\$47,282	\$3,218	\$2,008	\$82,469
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$949,463	\$0	\$0	\$0	\$0
Assigned	\$0	\$47,688	\$49,526	\$280,098	\$0
Unassigned	\$5,225,067	\$5,712,991	\$5,970,990	\$4,704,364	\$3,870,010
<b>Total Fund Balance (Deficit)</b>	<b>\$6,189,034</b>	<b>\$5,807,961</b>	<b>\$6,023,734</b>	<b>\$4,986,470</b>	<b>\$3,952,479</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,096,705	\$848,408	\$1,007,396	\$656,951	\$493,600
Bonded Long-Term Debt	\$1,230,082	\$1,249,816	\$1,802,979	\$2,282,455	\$2,594,807
Annual Debt Service	\$556,131	\$593,583	\$636,810	\$612,637	\$804,840

**LEDYARD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	14,621	14,736	14,837	14,911	15,025
School Enrollment (State Education Dept.)	2,376	2,396	2,314	2,366	2,459
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.0%	3.3%	3.8%	4.3%	5.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,660,436,363	\$1,639,827,665	\$1,557,080,423	\$1,558,015,973	\$1,562,200,147
Equalized Mill Rate	22.72	22.29	22.23	21.84	21.24
Net Grand List	\$1,104,163,506	\$1,099,670,217	\$1,089,722,132	\$1,126,986,721	\$1,117,505,433
Mill Rate - Real Estate/Personal Property	34.29	32.54	31.90	30.40	29.90
Mill Rate - Motor Vehicle	34.29	32.54	31.90	30.40	29.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$37,725,417	\$36,544,091	\$34,614,907	\$34,034,766	\$33,183,288
Current Year Tax Collection %	98.7%	99.0%	98.8%	98.8%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.5%	97.9%	98.0%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$37,774,706	\$36,825,006	\$34,668,601	\$34,123,182	\$33,216,692
Intergovernmental Revenues	\$18,171,835	\$21,926,067	\$22,170,510	\$19,668,223	\$19,897,568
Total Revenues	\$59,552,596	\$61,869,699	\$60,171,039	\$57,019,984	\$56,284,947
Total Transfers In From Other Funds	\$581,056	\$601,056	\$581,056	\$585,536	\$579,081
<b>Total Revenues and Other Financing Sources</b>	<b>\$60,133,652</b>	<b>\$62,470,755</b>	<b>\$60,908,643</b>	<b>\$66,110,932</b>	<b>\$56,864,028</b>
Education Expenditures	\$33,602,705	\$38,319,872	\$37,792,951	\$34,275,724	\$34,539,230
Operating Expenditures	\$23,826,828	\$21,958,352	\$21,356,940	\$21,087,896	\$21,291,405
Total Expenditures	\$57,429,533	\$60,278,224	\$59,149,891	\$55,363,620	\$55,830,635
Total Transfers Out To Other Funds	\$1,971,942	\$1,965,651	\$2,098,513	\$1,935,140	\$1,512,283
<b>Total Expenditures and Other Financing Uses</b>	<b>\$59,401,475</b>	<b>\$62,243,875</b>	<b>\$61,248,404</b>	<b>\$65,723,509</b>	<b>\$57,342,918</b>
<b>Net Change in Fund Balance</b>	<b>\$732,177</b>	<b>\$226,880</b>	<b>-\$339,761</b>	<b>\$387,423</b>	<b>-\$478,890</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$254,305	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$100,000	\$100,000
Unassigned	\$4,506,087	\$4,028,215	\$3,801,335	\$4,041,096	\$3,653,673
<b>Total Fund Balance (Deficit)</b>	<b>\$4,760,392</b>	<b>\$4,028,215</b>	<b>\$3,801,335</b>	<b>\$4,141,096</b>	<b>\$3,753,673</b>
<b>Debt Measures</b>					
Net Pension Liability	\$5,083,864	\$5,994,191	\$6,483,690	\$6,361,358	\$5,563,552
Bonded Long-Term Debt	\$35,634,128	\$31,875,772	\$33,401,648	\$19,715,434	\$14,708,700
Annual Debt Service	\$4,175,013	\$2,887,736	\$1,845,342	\$1,690,143	\$1,771,719

LISBON

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,220	4,248	4,274	4,281	4,310
School Enrollment (State Education Dept.)	563	551	562	570	594
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.8%	4.0%	5.1%	5.8%	6.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$594,207,503	\$551,635,867	\$541,196,238	\$555,793,822	\$510,510,496
Equalized Mill Rate	14.26	15.22	14.13	13.08	14.16
Net Grand List	\$374,277,937	\$371,600,768	\$370,584,306	\$371,049,512	\$369,429,683
Mill Rate - Real Estate/Personal Property	22.50	22.50	20.50	19.50	19.50
Mill Rate - Motor Vehicle	22.50	22.50	20.50	19.50	19.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,473,572	\$8,395,709	\$7,647,714	\$7,268,444	\$7,228,592
Current Year Tax Collection %	98.6%	99.0%	98.6%	98.4%	98.1%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.1%	96.6%	97.2%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,591,003	\$8,454,127	\$8,010,515	\$7,413,401	\$7,282,764
Intergovernmental Revenues	\$4,458,563	\$4,764,699	\$5,225,045	\$4,942,691	\$4,945,024
Total Revenues	\$14,522,835	\$14,630,847	\$14,662,165	\$13,741,011	\$13,554,191
Total Transfers In From Other Funds	\$0	\$0	\$0	\$173,750	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$14,522,835</b>	<b>\$14,630,847</b>	<b>\$15,427,165</b>	<b>\$14,724,761</b>	<b>\$14,412,772</b>
Education Expenditures	\$10,700,279	\$10,941,209	\$11,012,257	\$10,575,891	\$10,201,601
Operating Expenditures	\$3,038,097	\$3,062,562	\$3,830,309	\$4,124,324	\$3,923,343
Total Expenditures	\$13,738,376	\$14,003,771	\$14,842,566	\$14,700,215	\$14,124,944
Total Transfers Out To Other Funds	\$178,000	\$626,216	\$388,934	\$190,000	\$517,200
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,916,376</b>	<b>\$14,629,987</b>	<b>\$15,231,500</b>	<b>\$14,890,215</b>	<b>\$14,642,144</b>
<b>Net Change in Fund Balance</b>	<b>\$606,459</b>	<b>\$860</b>	<b>\$195,665</b>	<b>-\$165,454</b>	<b>-\$229,372</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$42,599	\$42,625	\$36,199	\$46,069	\$44,723
Committed	\$396,358	\$0	\$0	\$0	\$0
Assigned	\$133,801	\$196,185	\$26,383	\$311,922	\$328,179
Unassigned	\$1,525,743	\$1,973,232	\$2,148,600	\$1,657,524	\$1,808,066
<b>Total Fund Balance (Deficit)</b>	<b>\$2,098,501</b>	<b>\$2,212,042</b>	<b>\$2,211,182</b>	<b>\$2,015,515</b>	<b>\$2,180,968</b>
<b>Debt Measures</b>					
Net Pension Liability	\$954,953	\$414,874	\$492,619	\$0	\$595,117
Bonded Long-Term Debt	\$865,000	\$1,915,000	\$2,295,000	\$2,805,000	\$3,325,000
Annual Debt Service	\$371,670	\$431,927	\$1,334,853	\$1,401,301	\$1,462,825

LITCHFIELD

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	8,094	8,127	8,168	8,175	8,212
School Enrollment (State Education Dept.)	891	897	935	977	1,002
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.0%	3.1%	3.8%	4.0%	4.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,440,658,955	\$1,527,189,335	\$1,422,154,129	\$1,467,022,228	\$1,468,964,101
Equalized Mill Rate	20.22	18.95	19.50	18.43	17.64
Net Grand List	\$1,047,520,154	\$1,043,195,032	\$1,031,893,928	\$1,026,912,873	\$1,027,751,389
Mill Rate - Real Estate/Personal Property	27.70	27.60	26.70	26.20	25.20
Mill Rate - Motor Vehicle	27.70	27.60	26.70	26.20	25.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,135,586	\$28,936,650	\$27,729,272	\$27,038,635	\$25,906,000
Current Year Tax Collection %	98.7%	99.0%	98.9%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.7%	98.0%	97.9%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,189,846	\$29,353,144	\$27,879,012	\$27,182,059	\$26,098,000
Intergovernmental Revenues	\$4,570,667	\$5,034,065	\$5,135,647	\$3,694,739	\$3,426,000
Total Revenues	\$34,665,181	\$35,297,817	\$33,708,872	\$31,456,339	\$30,108,000
Total Transfers In From Other Funds	\$0	\$0	\$0	\$59,850	\$427,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$34,674,803</b>	<b>\$35,342,160</b>	<b>\$34,306,847</b>	<b>\$31,521,252</b>	<b>\$30,605,000</b>
Education Expenditures	\$22,048,582	\$22,629,233	\$22,078,393	\$20,120,031	\$19,117,000
Operating Expenditures	\$11,682,333	\$11,561,542	\$11,411,338	\$10,684,296	\$10,735,000
Total Expenditures	\$33,730,915	\$34,190,775	\$33,489,731	\$30,804,327	\$29,852,000
Total Transfers Out To Other Funds	\$400,206	\$628,578	\$25,000	\$759,964	\$1,081,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$34,131,121</b>	<b>\$34,819,353</b>	<b>\$33,514,731</b>	<b>\$31,564,291</b>	<b>\$30,933,000</b>
<b>Net Change in Fund Balance</b>	<b>\$543,682</b>	<b>\$522,807</b>	<b>\$792,116</b>	<b>-\$43,039</b>	<b>-\$328,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$28,189	\$114,486	\$85,313	\$60,606	\$71,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$458,109	\$474,111	\$311,373	\$0	\$0
Assigned	\$59,634	\$72,364	\$45,386	\$465,792	\$226,000
Unassigned	\$6,042,634	\$5,383,923	\$5,080,005	\$4,203,563	\$4,476,000
<b>Total Fund Balance (Deficit)</b>	<b>\$6,588,566</b>	<b>\$6,044,884</b>	<b>\$5,522,077</b>	<b>\$4,729,961</b>	<b>\$4,773,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$3,473,318	\$3,068,532	\$3,392,626	\$5,023,516	\$4,239,000
Bonded Long-Term Debt	\$23,389,000	\$24,768,000	\$25,223,000	\$21,355,000	\$25,953,000
Annual Debt Service	\$3,625,671	\$3,720,266	\$3,631,294	\$3,069,998	\$3,177,000

LYME

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,316	2,338	2,354	2,355	2,374
School Enrollment (State Education Dept.)	247	262	276	291	295
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.6%	3.2%	3.5%	3.7%	4.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$754,053,083	\$712,450,053	\$695,103,048	\$707,481,511	\$733,857,549
Equalized Mill Rate	13.06	13.42	13.63	12.94	11.85
Net Grand List	\$529,905,517	\$522,516,009	\$519,831,150	\$517,214,463	\$513,638,984
Mill Rate - Real Estate/Personal Property	18.60	18.25	18.25	17.75	17.00
Mill Rate - Motor Vehicle	18.60	18.25	18.25	17.75	17.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,847,500	\$9,560,562	\$9,472,210	\$9,154,210	\$8,694,963
Current Year Tax Collection %	99.5%	99.2%	99.1%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.4%	98.1%	97.9%	97.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,987,645	\$9,698,315	\$9,524,744	\$9,270,079	\$8,742,839
Intergovernmental Revenues	\$1,230,908	\$327,576	\$952,422	\$525,392	\$427,660
Total Revenues	\$11,629,854	\$10,351,071	\$10,827,779	\$10,031,540	\$9,358,355
Total Transfers In From Other Funds	\$293,856	\$24,356	\$505,722	\$87,284	\$446,031
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,238,210</b>	<b>\$10,587,105</b>	<b>\$11,333,501</b>	<b>\$10,118,824</b>	<b>\$9,897,887</b>
Education Expenditures	\$6,748,520	\$6,900,233	\$6,727,035	\$6,559,697	\$6,556,450
Operating Expenditures	\$4,675,183	\$3,279,500	\$4,023,670	\$3,123,875	\$4,724,725
Total Expenditures	\$11,423,703	\$10,179,733	\$10,750,705	\$9,683,572	\$11,281,175
Total Transfers Out To Other Funds	\$230,000	\$180,000	\$230,000	\$225,000	\$230,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$11,653,703</b>	<b>\$10,359,733</b>	<b>\$10,980,705</b>	<b>\$9,908,572</b>	<b>\$11,511,175</b>
<b>Net Change in Fund Balance</b>	<b>\$584,507</b>	<b>\$227,372</b>	<b>\$352,796</b>	<b>\$210,252</b>	<b>-\$1,613,288</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$717,994	\$296,443	\$357,533	\$198,777	\$300,888
Unassigned	\$1,997,773	\$1,834,817	\$1,546,355	\$1,352,315	\$1,039,952
<b>Total Fund Balance (Deficit)</b>	<b>\$2,715,767</b>	<b>\$2,131,260</b>	<b>\$1,903,888</b>	<b>\$1,551,092</b>	<b>\$1,340,840</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$7,071,767	\$8,007,624	\$8,982,301	\$9,978,020	\$11,057,696
Annual Debt Service	\$601,393	\$436,144	\$445,210	\$453,887	\$492,411

**MADISON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,030	18,106	18,196	18,151	18,223
School Enrollment (State Education Dept.)	2,735	2,832	2,930	3,029	3,166
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.7%	3.0%	3.5%	3.8%	4.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,269,820,427	\$4,202,834,048	\$4,209,286,504	\$4,211,167,689	\$4,085,765,310
Equalized Mill Rate	19.09	18.77	18.08	17.46	17.57
Net Grand List	\$2,904,384,925	\$2,888,908,312	\$2,872,825,521	\$2,861,223,204	\$2,858,907,717
Mill Rate - Real Estate/Personal Property	28.04	27.30	26.49	25.76	25.17
Mill Rate - Motor Vehicle	28.04	27.30	26.49	25.76	25.17
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$81,527,844	\$78,890,981	\$76,096,977	\$73,526,539	\$71,781,400
Current Year Tax Collection %	99.4%	99.5%	99.5%	99.6%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.9%	98.9%	98.8%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$81,551,338	\$78,922,266	\$76,232,529	\$73,481,643	\$71,596,027
Intergovernmental Revenues	\$10,143,631	\$8,338,172	\$8,232,456	\$9,285,308	\$8,665,975
Total Revenues	\$94,875,410	\$89,378,529	\$86,250,371	\$85,404,899	\$82,688,705
Total Transfers In From Other Funds	\$773,602	\$176,395	\$64,100	\$87,100	\$64,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$95,709,214</b>	<b>\$89,554,924</b>	<b>\$86,314,471</b>	<b>\$95,150,319</b>	<b>\$82,752,705</b>
Education Expenditures	\$64,012,845	\$61,414,283	\$59,209,132	\$57,049,279	\$55,836,777
Operating Expenditures	\$23,864,968	\$23,388,798	\$22,849,580	\$22,390,888	\$22,279,460
Total Expenditures	\$87,877,813	\$84,803,081	\$82,058,712	\$79,440,167	\$78,116,237
Total Transfers Out To Other Funds	\$4,687,942	\$5,327,376	\$5,603,060	\$4,200,269	\$4,083,054
<b>Total Expenditures and Other Financing Uses</b>	<b>\$92,565,755</b>	<b>\$90,130,457</b>	<b>\$87,661,772</b>	<b>\$93,013,828</b>	<b>\$82,199,291</b>
<b>Net Change in Fund Balance</b>	<b>\$3,143,459</b>	<b>-\$575,533</b>	<b>-\$1,347,301</b>	<b>\$2,136,491</b>	<b>\$553,414</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$737,976	\$957,233	\$1,581,573	\$1,692,710	\$1,439,530
Unassigned	\$13,397,203	\$10,034,487	\$9,985,680	\$11,221,844	\$9,338,533
<b>Total Fund Balance (Deficit)</b>	<b>\$14,135,179</b>	<b>\$10,991,720</b>	<b>\$11,567,253</b>	<b>\$12,914,554</b>	<b>\$10,778,063</b>
<b>Debt Measures</b>					
Net Pension Liability	\$12,865,017	\$12,533,108	\$12,478,585	\$12,631,464	\$9,295,758
Bonded Long-Term Debt	\$28,313,675	\$21,737,790	\$25,020,226	\$25,822,406	\$29,737,668
Annual Debt Service	\$4,783,457	\$4,407,047	\$4,326,405	\$4,521,680	\$4,384,744

**MANCHESTER**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	57,584	57,699	57,932	57,873	58,007
School Enrollment (State Education Dept.)	7,558	7,428	7,466	7,280	7,352
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.7%	4.1%	4.6%	5.0%	5.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,186,246,720	\$5,706,117,120	\$5,549,612,279	\$5,623,494,750	\$5,367,105,127
Equalized Mill Rate	24.71	25.85	25.83	25.42	25.41
Net Grand List	\$4,000,283,742	\$3,985,572,154	\$3,944,803,409	\$3,922,977,390	\$3,892,063,212
Mill Rate - Real Estate/Personal Property	35.81	34.85	39.68	39.40	38.65
Mill Rate - Motor Vehicle	35.81	32.00	37.00	39.40	38.65
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$152,861,000	\$147,524,000	\$143,323,000	\$142,927,000	\$136,376,000
Current Year Tax Collection %	98.4%	98.2%	98.3%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.1%	96.7%	96.6%	96.7%	96.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$145,616,000	\$141,097,000	\$139,728,000	\$138,988,000	\$134,379,000
Intergovernmental Revenues	\$44,311,000	\$58,678,000	\$57,402,000	\$47,039,000	\$48,291,000
Total Revenues	\$196,211,000	\$205,469,000	\$202,901,000	\$190,982,000	\$187,073,000
Total Transfers In From Other Funds	\$1,601,000	\$1,567,000	\$1,230,000	\$1,569,000	\$1,616,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$197,812,000</b>	<b>\$207,036,000</b>	<b>\$208,841,000</b>	<b>\$224,722,000</b>	<b>\$188,749,000</b>
Education Expenditures	\$124,151,000	\$137,030,000	\$133,514,000	\$122,400,000	\$121,800,000
Operating Expenditures	\$66,955,000	\$65,327,000	\$65,010,000	\$62,316,000	\$61,619,000
Total Expenditures	\$191,106,000	\$202,357,000	\$198,524,000	\$184,716,000	\$183,419,000
Total Transfers Out To Other Funds	\$4,625,000	\$3,775,000	\$4,869,000	\$4,524,000	\$4,065,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$195,731,000</b>	<b>\$206,132,000</b>	<b>\$208,073,000</b>	<b>\$221,327,000</b>	<b>\$187,484,000</b>
<b>Net Change in Fund Balance</b>	<b>\$2,081,000</b>	<b>\$904,000</b>	<b>\$768,000</b>	<b>\$3,395,000</b>	<b>\$1,265,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$29,000	\$8,000	\$102,000	\$22,000	\$65,000
Restricted	\$0	\$0	\$0	\$910,000	\$910,000
Committed	\$0	\$0	\$0	\$2,000	\$10,000
Assigned	\$6,281,000	\$4,704,000	\$2,606,000	\$1,180,000	\$1,806,000
Unassigned	\$21,449,000	\$20,966,000	\$22,066,000	\$21,892,000	\$17,820,000
<b>Total Fund Balance (Deficit)</b>	<b>\$27,759,000</b>	<b>\$25,678,000</b>	<b>\$24,774,000</b>	<b>\$24,006,000</b>	<b>\$20,611,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$70,574,000	\$51,962,000	\$48,846,000	\$57,040,000	\$43,239,000
Bonded Long-Term Debt	\$117,420,000	\$110,640,000	\$98,680,000	\$92,090,000	\$84,875,000
Annual Debt Service	\$12,616,000	\$11,940,000	\$11,650,000	\$10,754,000	\$10,188,000

**MANSFIELD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	25,487	25,817	25,912	25,969	26,043
School Enrollment (State Education Dept.)	1,695	1,706	1,800	1,863	1,851
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.7%	3.8%	4.2%	4.9%	5.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,629,782,577	\$1,592,412,043	\$1,536,756,457	\$1,467,364,553	\$1,536,227,431
Equalized Mill Rate	20.74	20.91	20.59	20.55	18.55
Net Grand List	\$1,104,769,523	\$1,100,408,926	\$1,072,179,179	\$1,026,856,306	\$1,036,252,379
Mill Rate - Real Estate/Personal Property	30.88	30.63	29.87	29.87	27.95
Mill Rate - Motor Vehicle	30.88	30.63	29.87	29.87	27.95
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$33,796,917	\$33,299,172	\$31,643,561	\$30,159,892	\$28,503,460
Current Year Tax Collection %	98.9%	98.9%	99.2%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.3%	98.1%	97.5%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$33,968,973	\$33,454,572	\$31,889,349	\$30,318,141	\$28,770,347
Intergovernmental Revenues	\$20,292,436	\$22,738,015	\$24,580,487	\$20,083,481	\$20,574,330
Total Revenues	\$55,500,503	\$57,260,939	\$57,552,737	\$51,188,126	\$50,362,505
Total Transfers In From Other Funds	\$2,550	\$2,550	\$2,550	\$2,550	\$38,500
<b>Total Revenues and Other Financing Sources</b>	<b>\$55,503,053</b>	<b>\$57,263,489</b>	<b>\$57,555,287</b>	<b>\$51,190,676</b>	<b>\$50,401,005</b>
Education Expenditures	\$35,395,195	\$38,782,783	\$37,632,665	\$34,497,711	\$33,321,255
Operating Expenditures	\$14,737,308	\$14,235,848	\$14,238,859	\$13,331,472	\$13,082,583
Total Expenditures	\$50,132,503	\$53,018,631	\$51,871,524	\$47,829,183	\$46,403,838
Total Transfers Out To Other Funds	\$4,379,030	\$4,066,680	\$4,257,240	\$2,914,446	\$3,442,019
<b>Total Expenditures and Other Financing Uses</b>	<b>\$54,511,533</b>	<b>\$57,085,311</b>	<b>\$56,128,764</b>	<b>\$50,743,629</b>	<b>\$49,845,857</b>
<b>Net Change in Fund Balance</b>	<b>\$991,520</b>	<b>\$178,178</b>	<b>\$1,426,523</b>	<b>\$447,047</b>	<b>\$555,148</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$119,494	\$143,303	\$158,758	\$202,139	\$65,368
Unassigned	\$6,864,956	\$5,849,627	\$5,655,994	\$4,186,090	\$3,875,814
<b>Total Fund Balance (Deficit)</b>	<b>\$6,984,450</b>	<b>\$5,992,930</b>	<b>\$5,814,752</b>	<b>\$4,388,229</b>	<b>\$3,941,182</b>
<b>Debt Measures</b>					
Net Pension Liability	\$17,746,025	\$8,124,478	\$9,628,078	\$6,139,144	\$4,639,307
Bonded Long-Term Debt	\$9,512,022	\$2,469,257	\$3,279,260	\$4,437,964	\$5,803,427
Annual Debt Service	\$291,111	\$287,125	\$293,725	\$300,325	\$364,944

**MARLBOROUGH**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,335	6,358	6,397	6,402	6,430
School Enrollment (State Education Dept.)	998	1,026	1,081	1,106	1,144
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.2%	3.5%	4.0%	4.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$876,042,729	\$857,309,244	\$823,378,394	\$837,524,933	\$852,428,016
Equalized Mill Rate	24.38	23.96	24.14	22.75	21.28
Net Grand List	\$581,292,840	\$580,840,740	\$576,204,486	\$575,072,075	\$572,047,045
Mill Rate - Real Estate/Personal Property	36.52	35.46	34.15	32.89	31.45
Mill Rate - Motor Vehicle	36.52	32.00	34.15	32.89	31.45
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$21,361,254	\$20,541,515	\$19,872,403	\$19,054,059	\$18,142,932
Current Year Tax Collection %	99.3%	99.3%	99.2%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.9%	98.9%	98.9%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$21,425,634	\$20,622,764	\$19,932,875	\$19,144,363	\$18,228,783
Intergovernmental Revenues	\$3,769,016	\$4,602,288	\$4,934,044	\$4,171,830	\$4,056,299
Total Revenues	\$25,527,499	\$25,608,601	\$25,138,052	\$23,610,632	\$22,574,696
Total Transfers In From Other Funds	\$405,016	\$412,723	\$343,142	\$330,760	\$336,972
<b>Total Revenues and Other Financing Sources</b>	<b>\$26,110,012</b>	<b>\$26,147,662</b>	<b>\$25,654,283</b>	<b>\$23,941,392</b>	<b>\$23,089,995</b>
Education Expenditures	\$17,456,613	\$18,101,377	\$17,378,574	\$16,547,998	\$15,784,850
Operating Expenditures	\$6,814,179	\$6,686,866	\$6,548,175	\$6,755,460	\$7,045,953
Total Expenditures	\$24,270,792	\$24,788,243	\$23,926,749	\$23,303,458	\$22,830,803
Total Transfers Out To Other Funds	\$946,166	\$747,638	\$1,116,041	\$651,228	\$683,179
<b>Total Expenditures and Other Financing Uses</b>	<b>\$25,216,958</b>	<b>\$25,535,881</b>	<b>\$25,042,790</b>	<b>\$23,954,686</b>	<b>\$23,513,982</b>
<b>Net Change in Fund Balance</b>	<b>\$893,054</b>	<b>\$611,781</b>	<b>\$611,493</b>	<b>-\$13,294</b>	<b>-\$423,987</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$424,998	\$263,446	\$456,721	\$502,638	\$601,163
Unassigned	\$4,208,002	\$3,476,500	\$2,671,444	\$2,014,034	\$1,928,803
<b>Total Fund Balance (Deficit)</b>	<b>\$4,633,000</b>	<b>\$3,739,946</b>	<b>\$3,128,165</b>	<b>\$2,516,672</b>	<b>\$2,529,966</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$14,483,409	\$16,429,764	\$16,350,167	\$18,280,583	\$20,674,735
Annual Debt Service	\$1,989,874	\$2,103,085	\$2,005,320	\$2,339,999	\$2,360,982

**MERIDEN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	59,395	59,540	59,927	59,622	59,988
School Enrollment (State Education Dept.)	8,753	8,781	8,800	8,811	9,006
Bond Rating (Moody's, as of July 1)				A1	A1
Unemployment (Annual Average)	4.4%	4.8%	5.6%	6.2%	7.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,822,476,187	\$4,437,677,591	\$4,482,937,775	\$4,573,660,720	\$4,618,313,461
Equalized Mill Rate	26.97	27.94	27.51	26.18	25.23
Net Grand List	\$3,069,921,607	\$3,098,513,504	\$3,225,472,700	\$3,216,495,723	\$3,224,902,777
Mill Rate - Real Estate/Personal Property	41.04	39.92	37.47	36.63	35.74
Mill Rate - Motor Vehicle	41.04	37.00	37.00	36.63	35.74
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$130,071,347	\$123,968,662	\$123,323,652	\$119,752,956	\$116,512,751
Current Year Tax Collection %	97.9%	98.1%	97.9%	97.8%	97.6%
Total Taxes Collected as a % of Total Outstanding	94.1%	94.0%	93.7%	93.4%	93.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$131,453,692	\$124,977,764	\$124,070,787	\$120,779,671	\$117,378,964
Intergovernmental Revenues	\$70,235,010	\$85,155,417	\$85,353,221	\$76,758,645	\$74,501,716
Total Revenues	\$209,599,310	\$216,156,928	\$215,391,371	\$204,458,399	\$199,264,297
Total Transfers In From Other Funds	\$1,534,590	\$3,384,094	\$684,045	\$2,725,414	\$1,680,702
<b>Total Revenues and Other Financing Sources</b>	<b>\$211,133,900</b>	<b>\$219,541,022</b>	<b>\$216,075,416</b>	<b>\$207,183,813</b>	<b>\$200,944,999</b>
Education Expenditures	\$109,170,629	\$123,978,485	\$121,738,848	\$113,183,854	\$110,843,185
Operating Expenditures	\$100,596,721	\$97,409,128	\$93,144,550	\$93,483,468	\$89,921,883
Total Expenditures	\$209,767,350	\$221,387,613	\$214,883,398	\$206,667,322	\$200,765,068
Total Transfers Out To Other Funds	\$716,550	\$174,868	\$1,005,729	\$39,766	\$38,197
<b>Total Expenditures and Other Financing Uses</b>	<b>\$210,483,900</b>	<b>\$221,562,481</b>	<b>\$215,889,127</b>	<b>\$206,707,088</b>	<b>\$200,803,265</b>
<b>Net Change in Fund Balance</b>	<b>\$650,000</b>	<b>-\$2,021,459</b>	<b>\$186,289</b>	<b>\$476,725</b>	<b>\$141,734</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$135,725	\$147,597	\$139,371	\$137,144	\$149,036
Restricted	\$962,164	\$946,890	\$932,863	\$942,660	\$937,864
Committed	\$381,445	\$393,287	\$419,991	\$400,699	\$285,459
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$15,480,791	\$14,822,351	\$16,839,359	\$16,664,792	\$16,296,211
<b>Total Fund Balance (Deficit)</b>	<b>\$16,960,125</b>	<b>\$16,310,125</b>	<b>\$18,331,584</b>	<b>\$18,145,295</b>	<b>\$17,668,570</b>
<b>Debt Measures</b>					
Net Pension Liability	\$147,081,290	\$139,782,739	\$143,438,467	\$149,696,407	\$122,056,734
Bonded Long-Term Debt	\$137,075,603	\$147,916,165	\$169,662,602	\$109,807,000	\$119,989,700
Annual Debt Service	\$16,187,660	\$19,134,792	\$14,758,966	\$15,539,914	\$12,072,958

**MIDDLEBURY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,798	7,731	7,725	7,641	7,634
School Enrollment (State Education Dept.)	1,216	1,203	1,206	1,222	1,241
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.0%	3.4%	4.2%	4.3%	4.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,396,256,303	\$1,345,565,924	\$1,354,921,070	\$1,365,404,875	\$1,373,322,266
Equalized Mill Rate	20.54	22.24	21.75	20.87	19.87
Net Grand List	\$958,235,522	\$941,650,837	\$945,136,332	\$937,282,374	\$928,246,114
Mill Rate - Real Estate/Personal Property	32.51	31.49	31.01	30.12	29.34
Mill Rate - Motor Vehicle	32.51	31.49	31.01	30.12	29.34
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$28,678,611	\$29,920,971	\$29,468,293	\$28,492,883	\$27,288,231
Current Year Tax Collection %	99.2%	99.0%	98.4%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.2%	96.9%	96.7%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$31,332,183	\$30,144,202	\$29,419,413	\$28,801,143	\$27,353,151
Intergovernmental Revenues	\$1,217,040	\$996,539	\$1,171,780	\$1,183,088	\$1,204,064
Total Revenues	\$33,764,595	\$32,291,618	\$31,600,847	\$31,015,494	\$29,537,590
Total Transfers In From Other Funds	\$141,049	\$86,742	\$87,024	\$84,703	\$99,767
<b>Total Revenues and Other Financing Sources</b>	<b>\$33,905,644</b>	<b>\$32,378,360</b>	<b>\$31,687,871</b>	<b>\$31,100,197</b>	<b>\$29,637,357</b>
Education Expenditures	\$22,438,773	\$21,513,046	\$21,479,288	\$20,616,454	\$19,951,990
Operating Expenditures	\$11,510,428	\$10,199,932	\$9,954,140	\$9,819,952	\$9,915,102
Total Expenditures	\$33,949,201	\$31,712,978	\$31,433,428	\$30,436,406	\$29,867,092
Total Transfers Out To Other Funds	\$334,500	\$553,916	\$153,354	\$185,644	\$101,300
<b>Total Expenditures and Other Financing Uses</b>	<b>\$34,283,701</b>	<b>\$32,266,894</b>	<b>\$31,586,782</b>	<b>\$30,622,050</b>	<b>\$29,968,392</b>
<b>Net Change in Fund Balance</b>	<b>-\$378,057</b>	<b>\$111,466</b>	<b>\$101,089</b>	<b>\$478,147</b>	<b>-\$331,035</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$68,752	\$207,211	\$48,635	\$52,988	\$824,798
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$42,415	\$0	\$0
Unassigned	\$3,871,842	\$4,111,440	\$4,116,135	\$4,053,108	\$2,803,151
<b>Total Fund Balance (Deficit)</b>	<b>\$3,940,594</b>	<b>\$4,318,651</b>	<b>\$4,207,185</b>	<b>\$4,106,096</b>	<b>\$3,627,949</b>
<b>Debt Measures</b>					
Net Pension Liability	\$4,601,633	\$4,455,598	\$4,624,125	\$5,432,890	\$3,299,150
Bonded Long-Term Debt	\$13,895,476	\$14,962,538	\$12,624,690	\$10,310,618	\$11,795,864
Annual Debt Service	\$811,929	\$789,594	\$740,288	\$868,057	\$891,016

**MIDDLEFIELD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,374	4,380	4,393	4,387	4,407
School Enrollment (State Education Dept.)	549	578	604	619	638
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	3.3%	3.8%	4.7%	4.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$637,122,387	\$572,716,343	\$597,503,926	\$582,193,266	\$583,065,960
Equalized Mill Rate	22.53	24.41	22.87	23.61	23.63
Net Grand List	\$411,560,664	\$400,718,630	\$413,399,810	\$408,734,287	\$405,401,780
Mill Rate - Real Estate/Personal Property	34.49	36.61	32.84	33.67	33.92
Mill Rate - Motor Vehicle	34.49	32.00	32.00	33.67	33.92
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$14,356,338	\$13,978,474	\$13,665,986	\$13,747,539	\$13,775,104
Current Year Tax Collection %	97.9%	98.4%	98.4%	98.2%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.6%	97.3%	97.0%	97.0%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,365,765	\$14,012,041	\$13,807,595	\$13,758,819	\$13,794,575
Intergovernmental Revenues	\$2,281,671	\$2,132,599	\$2,557,103	\$2,511,862	\$2,530,552
Total Revenues	\$16,993,723	\$16,606,970	\$16,702,355	\$16,589,606	\$16,721,474
Total Transfers In From Other Funds	\$245,569	\$260,911	\$238,770	\$255,185	\$272,114
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,239,292</b>	<b>\$16,867,881</b>	<b>\$16,941,125</b>	<b>\$16,844,791</b>	<b>\$16,993,588</b>
Education Expenditures	\$12,148,247	\$11,970,849	\$12,085,988	\$12,240,757	\$12,323,644
Operating Expenditures	\$3,770,474	\$3,863,176	\$3,837,696	\$3,832,893	\$4,022,266
Total Expenditures	\$15,918,721	\$15,834,025	\$15,923,684	\$16,073,650	\$16,345,910
Total Transfers Out To Other Funds	\$683,216	\$756,766	\$650,506	\$690,624	\$717,309
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,601,937</b>	<b>\$16,590,791</b>	<b>\$16,574,190</b>	<b>\$16,764,274</b>	<b>\$17,063,219</b>
<b>Net Change in Fund Balance</b>	<b>\$637,355</b>	<b>\$277,090</b>	<b>\$366,935</b>	<b>\$80,517</b>	<b>-\$69,631</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$751,654	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$200,000	\$196,000	\$339,400	\$0	\$0
Assigned	\$21,199	\$0	\$0	\$275,000	\$270,455
Unassigned	\$2,160,793	\$2,300,291	\$1,879,801	\$1,577,266	\$1,501,294
<b>Total Fund Balance (Deficit)</b>	<b>\$3,133,646</b>	<b>\$2,496,291</b>	<b>\$2,219,201</b>	<b>\$1,852,266</b>	<b>\$1,771,749</b>
<b>Debt Measures</b>					
Net Pension Liability	\$679,866	\$356,490	\$423,294	\$436,981	\$352,399
Bonded Long-Term Debt	\$2,358,188	\$3,182,565	\$4,200,032	\$5,406,365	\$5,928,906
Annual Debt Service	\$486,126	\$486,126	\$486,126	\$486,126	\$486,126

**MIDDLETOWN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	46,258	46,146	46,478	46,544	46,756
School Enrollment (State Education Dept.)	4,851	4,855	4,983	5,017	5,117
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	4.0%	4.6%	5.1%	5.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,940,759,434	\$5,073,575,970	\$4,904,971,237	\$4,729,929,178	\$4,721,863,369
Equalized Mill Rate	26.51	24.06	24.35	24.26	24.45
Net Grand List	\$3,458,455,940	\$3,335,346,682	\$3,328,681,459	\$3,291,420,748	\$3,303,791,940
Mill Rate - Real Estate/Personal Property	34.80	33.90	33.30	32.60	32.70
Mill Rate - Motor Vehicle	34.80	33.90	33.30	32.60	32.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$130,994,000	\$122,057,000	\$119,420,000	\$114,734,000	\$115,463,000
Current Year Tax Collection %	97.7%	97.2%	97.4%	97.6%	97.7%
Total Taxes Collected as a % of Total Outstanding	94.3%	94.0%	94.5%	94.9%	95.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$119,925,000	\$111,962,000	\$109,846,000	\$106,083,000	\$106,476,000
Intergovernmental Revenues	\$33,254,000	\$46,771,000	\$45,596,000	\$38,702,000	\$34,947,000
Total Revenues	\$166,411,000	\$170,215,000	\$166,355,000	\$155,794,000	\$150,822,000
Total Transfers In From Other Funds	\$510,000	\$468,000	\$521,000	\$524,000	\$553,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$170,607,000</b>	<b>\$172,334,000</b>	<b>\$169,738,000</b>	<b>\$157,148,000</b>	<b>\$156,662,000</b>
Education Expenditures	\$87,910,000	\$95,986,000	\$93,117,000	\$85,369,000	\$82,531,000
Operating Expenditures	\$63,239,000	\$57,156,000	\$58,599,000	\$56,098,000	\$52,748,000
Total Expenditures	\$151,149,000	\$153,142,000	\$151,716,000	\$141,467,000	\$135,279,000
Total Transfers Out To Other Funds	\$15,202,000	\$16,557,000	\$14,889,000	\$14,440,000	\$14,680,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$166,351,000</b>	<b>\$169,699,000</b>	<b>\$166,605,000</b>	<b>\$155,907,000</b>	<b>\$149,959,000</b>
<b>Net Change in Fund Balance</b>	<b>\$4,256,000</b>	<b>\$2,635,000</b>	<b>\$3,133,000</b>	<b>\$1,241,000</b>	<b>\$6,703,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$6,107,000	\$7,944,000	\$6,230,000	\$4,829,000	\$4,741,000
Unassigned	\$31,725,000	\$25,632,000	\$24,711,000	\$22,979,000	\$21,826,000
<b>Total Fund Balance (Deficit)</b>	<b>\$37,832,000</b>	<b>\$33,576,000</b>	<b>\$30,941,000</b>	<b>\$27,808,000</b>	<b>\$26,567,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$107,906,000	\$103,058,000	\$92,642,000	\$86,354,000	\$90,559,000
Annual Debt Service	\$17,164,000	\$18,115,000	\$16,127,000	\$14,749,000	\$15,190,000

**MILFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	54,747	54,661	54,508	54,054	53,592
School Enrollment (State Education Dept.)	5,662	5,821	5,998	6,232	6,375
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.4%	3.8%	4.3%	4.6%	5.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$9,699,877,202	\$9,373,441,511	\$9,595,765,061	\$9,096,188,398	\$9,270,938,632
Equalized Mill Rate	18.70	19.31	18.64	19.58	18.68
Net Grand List	\$6,582,350,457	\$6,556,116,868	\$6,441,741,123	\$6,407,742,833	\$6,405,660,627
Mill Rate - Real Estate/Personal Property	27.74	27.79	27.84	27.88	27.22
Mill Rate - Motor Vehicle	27.74	27.79	27.84	27.88	27.22
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$181,355,000	\$180,987,000	\$178,889,000	\$178,091,000	\$173,188,000
Current Year Tax Collection %	98.7%	98.8%	98.4%	98.0%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.5%	95.8%	95.1%	95.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$181,958,000	\$181,284,000	\$179,444,000	\$178,278,000	\$171,858,000
Intergovernmental Revenues	\$20,345,000	\$33,542,000	\$34,484,000	\$25,086,000	\$24,254,000
Total Revenues	\$215,542,000	\$229,067,000	\$226,887,000	\$214,644,000	\$206,362,000
Total Transfers In From Other Funds	\$50,000	\$0	\$44,000	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$216,398,000</b>	<b>\$245,938,000</b>	<b>\$227,667,000</b>	<b>\$234,050,000</b>	<b>\$224,301,000</b>
Education Expenditures	\$122,831,000	\$133,893,000	\$131,763,000	\$124,576,000	\$119,634,000
Operating Expenditures	\$93,197,000	\$89,634,000	\$87,574,000	\$85,196,000	\$83,831,000
Total Expenditures	\$216,028,000	\$223,527,000	\$219,337,000	\$209,772,000	\$203,465,000
Total Transfers Out To Other Funds	\$1,131,000	\$891,000	\$1,446,000	\$815,000	\$1,264,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$217,159,000</b>	<b>\$239,366,000</b>	<b>\$220,783,000</b>	<b>\$229,285,000</b>	<b>\$222,041,000</b>
<b>Net Change in Fund Balance</b>	<b>-\$761,000</b>	<b>\$6,572,000</b>	<b>\$6,884,000</b>	<b>\$4,765,000</b>	<b>\$2,260,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,283,000	\$1,368,000	\$1,383,000	\$1,090,000	\$1,055,000
Assigned	\$14,262,000	\$11,700,000	\$9,748,000	\$8,094,000	\$7,696,000
Unassigned	\$27,002,000	\$30,240,000	\$25,605,000	\$20,668,000	\$16,336,000
<b>Total Fund Balance (Deficit)</b>	<b>\$42,568,000</b>	<b>\$43,329,000</b>	<b>\$36,757,000</b>	<b>\$29,873,000</b>	<b>\$25,108,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$72,163,000	\$62,743,000	\$70,224,000	\$75,158,000	\$37,817,000
Bonded Long-Term Debt	\$172,184,000	\$163,429,000	\$158,116,000	\$152,959,000	\$156,869,000
Annual Debt Service	\$18,032,000	\$17,479,000	\$16,234,000	\$15,479,000	\$15,832,000

**MONROE**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	19,434	19,470	19,635	19,658	19,833
School Enrollment (State Education Dept.)	3,175	3,180	3,246	3,249	3,368
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	3.7%	4.7%	4.6%	5.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,175,907,795	\$3,175,730,981	\$3,114,308,719	\$3,066,526,011	\$3,118,165,181
Equalized Mill Rate	24.18	24.18	24.09	24.01	22.98
Net Grand List	\$2,171,622,874	\$2,158,777,057	\$2,153,311,392	\$2,146,111,708	\$2,311,419,040
Mill Rate - Real Estate/Personal Property	35.24	35.76	35.00	34.35	31.01
Mill Rate - Motor Vehicle	35.24	32.00	32.00	34.35	31.01
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$76,792,484	\$76,796,399	\$75,013,051	\$73,622,328	\$71,651,461
Current Year Tax Collection %	99.0%	98.9%	99.0%	99.1%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.3%	98.5%	98.5%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$77,492,761	\$76,743,249	\$75,225,166	\$73,956,951	\$71,851,017
Intergovernmental Revenues	\$15,003,724	\$18,055,609	\$18,329,619	\$13,437,840	\$12,698,512
Total Revenues	\$95,180,723	\$97,355,639	\$95,953,805	\$89,637,538	\$85,564,931
Total Transfers In From Other Funds	\$39,822	\$0	\$177,788	\$5,492	\$409,400
<b>Total Revenues and Other Financing Sources</b>	<b>\$95,280,155</b>	<b>\$97,662,731</b>	<b>\$104,170,705</b>	<b>\$89,643,030</b>	<b>\$85,974,331</b>
Education Expenditures	\$65,326,490	\$67,010,629	\$65,452,558	\$59,684,089	\$58,009,142
Operating Expenditures	\$27,822,997	\$26,663,460	\$27,614,043	\$26,884,507	\$26,437,061
Total Expenditures	\$93,149,487	\$93,674,089	\$93,066,601	\$86,568,596	\$84,446,203
Total Transfers Out To Other Funds	\$615,000	\$1,157,653	\$482,000	\$1,363,153	\$926,987
<b>Total Expenditures and Other Financing Uses</b>	<b>\$93,764,487</b>	<b>\$94,831,742</b>	<b>\$101,466,179</b>	<b>\$87,931,749</b>	<b>\$85,373,190</b>
<b>Net Change in Fund Balance</b>	<b>\$1,515,668</b>	<b>\$2,830,989</b>	<b>\$2,704,526</b>	<b>\$1,711,281</b>	<b>\$601,141</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$55,908	\$95,242	\$166,433	\$219,005
Restricted	\$371,072	\$388,069	\$388,966	\$389,539	\$801,126
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,154,776	\$2,094,776	\$2,008,743	\$1,113,291	\$810,881
Unassigned	\$13,277,694	\$12,749,121	\$9,963,934	\$8,083,096	\$6,210,066
<b>Total Fund Balance (Deficit)</b>	<b>\$16,803,542</b>	<b>\$15,287,874</b>	<b>\$12,456,885</b>	<b>\$9,752,359</b>	<b>\$8,041,078</b>
<b>Debt Measures</b>					
Net Pension Liability	\$7,552,740	\$6,003,263	\$6,668,484	\$7,768,551	\$5,803,711
Bonded Long-Term Debt	\$34,912,952	\$40,234,951	\$37,713,338	\$41,066,958	\$46,025,297
Annual Debt Service	\$6,316,104	\$6,106,639	\$6,396,328	\$5,993,057	\$5,920,481

**MONTVILLE**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,508	18,716	19,149	19,231	19,396
School Enrollment (State Education Dept.)	2,284	2,364	2,373	2,389	2,471
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.7%	4.1%	4.6%	5.1%	6.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,937,335,767	\$1,791,570,396	\$1,779,326,759	\$1,901,263,919	\$1,824,269,016
Equalized Mill Rate	20.99	22.34	21.91	19.95	20.17
Net Grand List	\$1,272,082,737	\$1,253,643,547	\$1,265,187,368	\$1,255,607,913	\$1,245,545,408
Mill Rate - Real Estate/Personal Property	31.73	31.70	30.61	30.09	29.37
Mill Rate - Motor Vehicle	31.73	31.70	30.61	30.09	29.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$40,671,178	\$40,017,994	\$38,989,997	\$37,925,442	\$36,794,710
Current Year Tax Collection %	98.4%	98.0%	97.6%	97.7%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.5%	94.7%	93.0%	93.9%	94.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$41,533,232	\$41,516,832	\$39,115,831	\$38,055,026	\$36,712,292
Intergovernmental Revenues	\$21,751,432	\$20,002,464	\$21,605,478	\$22,183,160	\$22,515,758
Total Revenues	\$66,968,216	\$65,184,644	\$63,956,190	\$62,931,474	\$61,968,684
Total Transfers In From Other Funds	\$0	\$20,584	\$0	\$99,517	\$10,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$67,843,752</b>	<b>\$66,354,087</b>	<b>\$63,956,190</b>	<b>\$69,385,333</b>	<b>\$62,162,456</b>
Education Expenditures	\$43,769,717	\$42,052,559	\$41,972,499	\$42,589,128	\$41,507,886
Operating Expenditures	\$22,674,148	\$22,415,766	\$20,986,292	\$21,174,256	\$19,570,627
Total Expenditures	\$66,443,865	\$64,468,325	\$62,958,791	\$63,763,384	\$61,078,513
Total Transfers Out To Other Funds	\$1,522,323	\$689,813	\$634,779	\$378,108	\$395,356
<b>Total Expenditures and Other Financing Uses</b>	<b>\$67,966,188</b>	<b>\$65,158,138</b>	<b>\$63,593,570</b>	<b>\$69,924,663</b>	<b>\$61,473,869</b>
<b>Net Change in Fund Balance</b>	<b>-\$122,436</b>	<b>\$1,195,949</b>	<b>\$362,620</b>	<b>-\$539,330</b>	<b>\$688,587</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$199,644	\$125,836	\$90,287
Restricted	\$425,762	\$593,151	\$120,603	\$56,094	\$90,867
Committed	\$264,244	\$717,923	\$168,844	\$188,197	\$142,396
Assigned	\$422,515	\$353,170	\$947,813	\$745,621	\$1,431,291
Unassigned	\$10,295,661	\$9,866,374	\$8,897,765	\$8,856,301	\$8,756,538
<b>Total Fund Balance (Deficit)</b>	<b>\$11,408,182</b>	<b>\$11,530,618</b>	<b>\$10,334,669</b>	<b>\$9,972,049</b>	<b>\$10,511,379</b>
<b>Debt Measures</b>					
Net Pension Liability	\$15,314,155	\$6,671,614	\$8,594,297	\$6,141,156	\$4,751,059
Bonded Long-Term Debt	\$29,157,188	\$29,693,389	\$32,148,519	\$35,466,572	\$37,769,029
Annual Debt Service	\$4,737,003	\$4,544,278	\$4,312,428	\$4,313,433	\$4,341,488

**MORRIS**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,254	2,262	2,277	2,279	2,293
School Enrollment (State Education Dept.)	244	261	311	311	318
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.9%	3.5%	3.6%	3.8%	4.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$480,396,516	\$455,342,095	\$428,473,618	\$423,916,013	\$461,875,974
Equalized Mill Rate	18.64	19.47	19.88	18.64	16.75
Net Grand List	\$336,249,381	\$307,742,695	\$299,635,985	\$296,719,209	\$350,388,817
Mill Rate - Real Estate/Personal Property	26.57	28.65	27.83	25.92	22.38
Mill Rate - Motor Vehicle	26.57	28.65	27.83	25.92	22.38
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,953,632	\$8,864,740	\$8,519,184	\$7,902,417	\$7,734,679
Current Year Tax Collection %	98.8%	98.2%	98.6%	98.1%	99.4%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.4%	97.9%	96.6%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,048,510	\$8,888,742	\$8,570,391	\$7,891,612	\$7,793,553
Intergovernmental Revenues	\$175,427	\$106,914	\$191,518	\$740,207	\$736,549
Total Revenues	\$9,478,148	\$9,179,690	\$8,912,717	\$8,788,032	\$8,734,565
Total Transfers In From Other Funds	\$0	\$0	\$0	\$26,040	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$9,478,148</b>	<b>\$9,179,690</b>	<b>\$8,912,717</b>	<b>\$8,814,072</b>	<b>\$8,734,565</b>
Education Expenditures	\$6,130,762	\$6,597,310	\$6,382,425	\$6,478,187	\$6,135,775
Operating Expenditures	\$3,105,696	\$2,382,143	\$2,344,128	\$2,429,515	\$2,399,623
Total Expenditures	\$9,236,458	\$8,979,453	\$8,726,553	\$8,907,702	\$8,535,398
Total Transfers Out To Other Funds	\$300,000	\$90,000	\$121,000	\$110,000	\$150,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$9,536,458</b>	<b>\$9,069,453</b>	<b>\$8,847,553</b>	<b>\$9,017,702</b>	<b>\$8,685,398</b>
<b>Net Change in Fund Balance</b>	<b>-\$58,310</b>	<b>\$110,237</b>	<b>\$65,164</b>	<b>-\$203,630</b>	<b>\$49,167</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$250	\$1,600	\$3,929	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$102,906	\$94,423	\$9,001	\$0	\$0
Assigned	\$0	\$250,000	\$0	\$250,000	\$250,000
Unassigned	\$1,589,095	\$1,404,538	\$1,627,394	\$1,325,160	\$1,528,789
<b>Total Fund Balance (Deficit)</b>	<b>\$1,692,251</b>	<b>\$1,750,561</b>	<b>\$1,640,324</b>	<b>\$1,575,160</b>	<b>\$1,778,789</b>
<b>Debt Measures</b>					
Net Pension Liability	\$614,933	\$768,331	\$587,651	\$569,652	\$297,422
Bonded Long-Term Debt	\$773,850	\$1,033,172	\$1,855,618	\$1,361,187	\$637,433
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**NAUGATUCK**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	31,108	31,288	31,461	31,392	31,538
School Enrollment (State Education Dept.)	4,552	4,505	4,530	4,496	4,558
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.7%	5.4%	5.9%	6.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,414,595,091	\$2,313,557,450	\$2,309,625,442	\$2,248,544,821	\$2,267,947,623
Equalized Mill Rate	32.57	33.09	32.45	32.32	30.93
Net Grand List	\$1,626,259,263	\$1,605,979,386	\$1,598,980,201	\$1,584,067,046	\$1,577,315,620
Mill Rate - Real Estate/Personal Property	48.35	48.55	47.67	45.57	44.27
Mill Rate - Motor Vehicle	45.00	37.00	37.00	45.57	44.27
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$78,651,248	\$76,544,335	\$74,955,066	\$72,676,537	\$70,156,534
Current Year Tax Collection %	95.9%	96.0%	94.9%	93.4%	94.3%
Total Taxes Collected as a % of Total Outstanding	90.4%	89.3%	84.5%	84.1%	84.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$80,323,791	\$79,236,973	\$76,511,539	\$71,992,921	\$70,618,029
Intergovernmental Revenues	\$41,116,248	\$43,224,128	\$43,233,350	\$37,437,473	\$37,060,076
Total Revenues	\$128,894,767	\$129,882,348	\$125,496,449	\$113,299,625	\$113,941,277
Total Transfers In From Other Funds	\$0	\$1,325,101	\$1,484,339	\$3,540,144	\$2,342,221
<b>Total Revenues and Other Financing Sources</b>	<b>\$128,894,767</b>	<b>\$131,450,635</b>	<b>\$127,250,268</b>	<b>\$116,882,769</b>	<b>\$116,922,998</b>
Education Expenditures	\$71,127,474	\$72,819,498	\$70,427,642	\$66,980,264	\$64,498,577
Operating Expenditures	\$54,879,476	\$54,467,771	\$53,479,642	\$50,473,431	\$49,646,838
Total Expenditures	\$126,006,950	\$127,287,269	\$123,907,284	\$117,453,695	\$114,145,415
Total Transfers Out To Other Funds	\$2,208,746	\$1,692,752	\$2,894,051	\$2,392,836	\$2,831,193
<b>Total Expenditures and Other Financing Uses</b>	<b>\$128,215,696</b>	<b>\$128,980,021</b>	<b>\$126,801,335</b>	<b>\$119,846,531</b>	<b>\$116,976,608</b>
<b>Net Change in Fund Balance</b>	<b>\$679,071</b>	<b>\$2,470,614</b>	<b>\$448,933</b>	<b>-\$2,963,762</b>	<b>-\$53,610</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,242,070	\$3,104,809	\$1,399,564	\$3,356,651	\$1,463,043
Unassigned	\$11,585,274	\$12,043,464	\$11,278,095	\$8,872,075	\$13,729,445
<b>Total Fund Balance (Deficit)</b>	<b>\$15,827,344</b>	<b>\$15,148,273</b>	<b>\$12,677,659</b>	<b>\$12,228,726</b>	<b>\$15,192,488</b>
<b>Debt Measures</b>					
Net Pension Liability	\$41,939,426	\$33,659,222	\$38,550,679	\$45,599,176	\$28,343,923
Bonded Long-Term Debt	\$89,234,421	\$96,261,527	\$102,794,581	\$101,571,434	\$91,959,590
Annual Debt Service	\$12,438,008	\$9,944,755	\$11,673,065	\$11,012,333	\$10,071,891

**NEW BRITAIN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	72,495	72,453	72,710	72,558	72,808
School Enrollment (State Education Dept.)	11,484	11,424	11,341	11,355	11,158
Bond Rating (Moody's, as of July 1)	Baa2	Baa2	Baa1	Baa1	Baa1
Unemployment (Annual Average)	5.3%	5.6%	6.4%	6.9%	7.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,797,547,507	\$3,809,056,759	\$3,659,454,405	\$3,648,566,782	\$3,598,885,107
Equalized Mill Rate	35.19	32.49	33.50	33.29	33.40
Net Grand List	\$2,651,729,516	\$2,504,337,443	\$2,481,187,779	\$2,458,540,626	\$2,443,274,834
Mill Rate - Real Estate/Personal Property	50.50	50.50	50.50	49.00	49.00
Mill Rate - Motor Vehicle	45.00	37.00	37.00	49.00	49.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$133,649,000	\$123,770,000	\$122,594,000	\$121,456,000	\$120,217,000
Current Year Tax Collection %	96.6%	96.6%	97.3%	96.6%	96.2%
Total Taxes Collected as a % of Total Outstanding	89.5%	89.4%	90.2%	89.7%	89.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$134,949,000	\$124,516,000	\$124,302,000	\$122,687,000	\$119,390,000
Intergovernmental Revenues	\$101,938,000	\$122,247,000	\$122,745,000	\$106,451,000	\$103,914,000
Total Revenues	\$250,043,000	\$257,503,000	\$256,655,000	\$241,843,000	\$232,946,000
Total Transfers In From Other Funds	\$2,334,000	\$3,269,000	\$2,359,000	\$2,208,000	\$2,026,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$255,538,000</b>	<b>\$260,772,000</b>	<b>\$265,966,000</b>	<b>\$244,552,000</b>	<b>\$238,638,000</b>
Education Expenditures	\$137,873,000	\$157,147,000	\$154,308,000	\$139,867,000	\$138,100,000
Operating Expenditures	\$118,266,000	\$113,242,000	\$103,849,000	\$91,006,000	\$90,533,000
Total Expenditures	\$256,139,000	\$270,389,000	\$258,157,000	\$230,873,000	\$228,633,000
Total Transfers Out To Other Funds	\$850,000	\$68,000	\$77,000	\$222,000	\$27,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$256,989,000</b>	<b>\$270,457,000</b>	<b>\$258,234,000</b>	<b>\$231,095,000</b>	<b>\$228,660,000</b>
<b>Net Change in Fund Balance</b>	<b>-\$1,451,000</b>	<b>-\$9,685,000</b>	<b>\$7,732,000</b>	<b>\$13,457,000</b>	<b>\$9,978,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,143,000	\$9,208,000	\$17,294,000	\$3,165,000	\$3,666,000
Unassigned	\$22,853,000	\$17,239,000	\$18,838,000	\$25,235,000	\$11,277,000
<b>Total Fund Balance (Deficit)</b>	<b>\$24,996,000</b>	<b>\$26,447,000</b>	<b>\$36,132,000</b>	<b>\$28,400,000</b>	<b>\$14,943,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$160,962,000	\$80,204,000	\$82,470,000	\$68,790,000	\$59,729,000
Bonded Long-Term Debt	\$299,118,000	\$285,232,000	\$280,716,000	\$242,370,000	\$248,334,000
Annual Debt Service	\$23,587,000	\$25,415,000	\$23,760,000	\$17,038,000	\$15,830,000

**NEW CANAAN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	20,233	20,213	20,376	20,280	20,387
School Enrollment (State Education Dept.)	4,189	4,254	4,303	4,263	4,254
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.1%	3.2%	3.9%	3.9%	4.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$11,464,169,241	\$11,927,334,536	\$12,102,749,021	\$12,377,454,660	\$11,483,498,209
Equalized Mill Rate	12.38	11.63	11.12	10.54	10.92
Net Grand List	\$8,344,320,446	\$8,295,552,062	\$8,217,520,540	\$8,126,991,701	\$8,038,341,746
Mill Rate - Real Estate/Personal Property	16.96	16.67	16.31	15.99	15.54
Mill Rate - Motor Vehicle	16.96	16.67	16.31	15.99	15.54
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$141,942,913	\$138,764,406	\$134,542,165	\$130,453,388	\$125,351,665
Current Year Tax Collection %	99.5%	99.6%	99.6%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.4%	99.4%	99.4%	99.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$141,703,404	\$138,764,292	\$134,630,783	\$130,758,741	\$126,243,008
Intergovernmental Revenues	\$25,857,879	\$18,968,080	\$17,407,495	\$12,617,362	\$12,358,742
Total Revenues	\$175,131,343	\$164,501,836	\$158,064,161	\$149,972,951	\$146,759,457
Total Transfers In From Other Funds	\$236,181	\$10,000	\$10,000	\$10,000	\$756,118
<b>Total Revenues and Other Financing Sources</b>	<b>\$175,389,986</b>	<b>\$165,324,478</b>	<b>\$158,704,956</b>	<b>\$160,786,936</b>	<b>\$148,500,636</b>
Education Expenditures	\$113,936,308	\$103,797,257	\$101,174,698	\$92,082,006	\$90,682,407
Operating Expenditures	\$56,667,979	\$56,704,629	\$56,062,078	\$54,953,795	\$54,689,728
Total Expenditures	\$170,604,287	\$160,501,886	\$157,236,776	\$147,035,801	\$145,372,135
Total Transfers Out To Other Funds	\$2,936,361	\$2,592,344	\$1,145,077	\$5,408,788	\$4,285,851
<b>Total Expenditures and Other Financing Uses</b>	<b>\$173,540,648</b>	<b>\$163,094,230</b>	<b>\$158,381,853</b>	<b>\$162,300,308</b>	<b>\$149,657,986</b>
<b>Net Change in Fund Balance</b>	<b>\$1,849,338</b>	<b>\$2,230,248</b>	<b>\$323,103</b>	<b>-\$1,513,372</b>	<b>-\$1,157,350</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$360,935	\$346,577	\$739,609	\$299,817
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$5,296,230	\$5,160,413	\$5,468,274	\$4,311,322	\$5,826,771
Unassigned	\$28,069,597	\$25,995,141	\$23,471,390	\$23,912,207	\$24,349,923
<b>Total Fund Balance (Deficit)</b>	<b>\$33,365,827</b>	<b>\$31,516,489</b>	<b>\$29,286,241</b>	<b>\$28,963,138</b>	<b>\$30,476,511</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$113,909,522	\$123,581,534	\$116,860,113	\$120,380,287	\$123,671,098
Annual Debt Service	\$32,323,222	\$18,211,275	\$17,736,292	\$17,014,906	\$15,785,034

**NEW FAIRFIELD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	13,878	13,877	14,017	14,005	14,126
School Enrollment (State Education Dept.)	2,182	2,249	2,320	2,426	2,549
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.2%	3.4%	4.0%	4.3%	4.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,542,127,926	\$2,403,502,028	\$2,375,448,377	\$2,255,766,433	\$2,336,267,289
Equalized Mill Rate	19.31	19.71	17.87	18.92	18.87
Net Grand List	\$1,601,064,851	\$1,593,090,313	\$1,587,028,111	\$1,578,364,683	\$1,685,311,490
Mill Rate - Real Estate/Personal Property	30.58	29.82	28.68	28.53	26.08
Mill Rate - Motor Vehicle	30.58	29.82	28.68	28.53	26.08
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$49,094,849	\$47,366,920	\$42,437,752	\$42,676,388	\$44,087,482
Current Year Tax Collection %	99.4%	99.4%	99.3%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.1%	98.9%	99.0%	99.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$48,895,776	\$47,562,514	\$45,541,688	\$45,050,139	\$44,370,542
Intergovernmental Revenues	\$13,013,176	\$13,169,118	\$13,154,176	\$9,601,063	\$9,003,763
Total Revenues	\$64,035,301	\$62,533,002	\$61,315,778	\$57,272,490	\$56,224,106
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$64,043,851</b>	<b>\$62,533,002</b>	<b>\$70,317,805</b>	<b>\$66,869,445</b>	<b>\$58,184,106</b>
Education Expenditures	\$40,898,230	\$41,805,563	\$40,499,752	\$36,936,252	\$35,540,155
Operating Expenditures	\$21,888,310	\$17,659,263	\$19,642,959	\$19,478,605	\$19,325,375
Total Expenditures	\$62,786,540	\$59,464,826	\$60,142,711	\$56,414,857	\$54,865,530
Total Transfers Out To Other Funds	\$1,160,121	\$535,808	\$810,853	\$1,113,893	\$1,337,487
<b>Total Expenditures and Other Financing Uses</b>	<b>\$63,946,661</b>	<b>\$60,000,634</b>	<b>\$69,243,805</b>	<b>\$66,994,486</b>	<b>\$58,163,017</b>
<b>Net Change in Fund Balance</b>	<b>\$97,190</b>	<b>\$2,532,368</b>	<b>\$1,074,000</b>	<b>-\$125,041</b>	<b>\$21,089</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$15,268	\$6,036
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$395,564	\$2,950,627	\$984,730	\$887,141	\$1,370,144
Unassigned	\$9,856,858	\$7,204,605	\$7,231,697	\$6,240,019	\$5,891,290
<b>Total Fund Balance (Deficit)</b>	<b>\$10,252,422</b>	<b>\$10,155,232</b>	<b>\$8,216,427</b>	<b>\$7,142,428</b>	<b>\$7,267,470</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,619,302	\$1,530,632	\$1,503,388	\$1,660,672	\$971,177
Bonded Long-Term Debt	\$17,181,460	\$19,108,602	\$21,051,745	\$22,745,000	\$25,070,000
Annual Debt Service	\$2,444,606	\$2,422,133	\$2,675,904	\$2,887,611	\$2,824,846

**NEW HARTFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,656	6,685	6,718	6,733	6,764
School Enrollment (State Education Dept.)	935	989	1,003	1,031	1,059
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.9%	3.4%	3.8%	4.3%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$975,469,255	\$960,479,365	\$929,942,157	\$923,271,139	\$930,609,429
Equalized Mill Rate	21.02	20.92	20.96	20.65	19.43
Net Grand List	\$664,677,497	\$658,379,369	\$655,378,332	\$652,658,673	\$651,286,600
Mill Rate - Real Estate/Personal Property	30.62	30.28	29.52	29.04	27.68
Mill Rate - Motor Vehicle	30.62	30.28	29.52	29.04	27.68
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$20,501,923	\$20,090,033	\$19,496,089	\$19,065,563	\$18,082,005
Current Year Tax Collection %	98.8%	98.9%	98.7%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.3%	97.6%	96.9%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$20,694,752	\$20,236,342	\$19,856,873	\$19,105,372	\$18,230,946
Intergovernmental Revenues	\$4,736,740	\$4,324,932	\$4,784,602	\$5,313,625	\$5,236,397
Total Revenues	\$26,014,236	\$25,019,585	\$25,134,641	\$24,775,920	\$23,794,709
Total Transfers In From Other Funds	\$0	\$860,620	\$0	\$143,384	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$26,014,236</b>	<b>\$25,880,205</b>	<b>\$27,387,375</b>	<b>\$26,937,624</b>	<b>\$23,794,709</b>
Education Expenditures	\$19,101,831	\$19,017,629	\$18,785,328	\$18,606,770	\$18,139,405
Operating Expenditures	\$5,907,448	\$5,500,026	\$5,582,049	\$6,877,328	\$5,600,261
Total Expenditures	\$25,009,279	\$24,517,655	\$24,367,377	\$25,484,098	\$23,739,666
Total Transfers Out To Other Funds	\$515,874	\$313,431	\$532,290	\$515,998	\$508,191
<b>Total Expenditures and Other Financing Uses</b>	<b>\$25,525,153</b>	<b>\$24,831,086</b>	<b>\$28,989,667</b>	<b>\$26,000,096</b>	<b>\$24,247,857</b>
<b>Net Change in Fund Balance</b>	<b>\$489,083</b>	<b>\$1,049,119</b>	<b>-\$1,602,292</b>	<b>\$937,528</b>	<b>-\$453,148</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$31,860	\$29,450	\$0	\$0	\$0
Restricted	\$17,969	\$17,936	\$17,918	\$17,901	\$17,883
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$547,333	\$547,333	\$472,333	\$422,333	\$1,069,364
Unassigned	\$3,282,793	\$2,796,153	\$1,851,502	\$3,503,811	\$1,919,270
<b>Total Fund Balance (Deficit)</b>	<b>\$3,879,955</b>	<b>\$3,390,872</b>	<b>\$2,341,753</b>	<b>\$3,944,045</b>	<b>\$3,006,517</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,397,730	\$1,400,129	\$1,488,404	\$1,654,532	\$1,839,558
Bonded Long-Term Debt	\$8,610,385	\$9,578,704	\$10,496,408	\$9,393,350	\$8,035,419
Annual Debt Service	\$908,880	\$676,865	\$661,500	\$617,525	\$623,686

**NEW HAVEN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	130,250	130,418	131,014	129,934	130,322
School Enrollment (State Education Dept.)	18,820	18,963	19,343	19,067	19,122
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	A3	A3
Unemployment (Annual Average)	4.4%	5.1%	6.0%	6.5%	7.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$10,608,364,295	\$9,408,561,904	\$10,248,531,793	\$9,723,396,015	\$9,713,317,998
Equalized Mill Rate	26.70	26.87	24.54	25.95	26.01
Net Grand List	\$6,597,582,657	\$6,573,634,272	\$6,078,126,767	\$6,072,519,797	\$6,104,865,259
Mill Rate - Real Estate/Personal Property	42.98	38.68	41.55	41.55	41.55
Mill Rate - Motor Vehicle	42.98	37.00	37.00	41.55	41.55
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$283,233,280	\$252,804,250	\$251,492,664	\$252,312,223	\$252,620,573
Current Year Tax Collection %	98.2%	98.0%	98.1%	98.0%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.0%	95.8%	95.9%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$287,185,870	\$253,562,833	\$252,389,650	\$250,993,094	\$249,968,781
Intergovernmental Revenues	\$235,138,156	\$299,089,386	\$282,531,510	\$245,394,710	\$248,893,667
Total Revenues	\$572,798,835	\$607,787,354	\$582,957,198	\$541,928,552	\$548,594,672
Total Transfers In From Other Funds	\$6,518,102	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$745,146,779</b>	<b>\$652,485,258</b>	<b>\$671,600,084</b>	<b>\$608,406,648</b>	<b>\$619,548,631</b>
Education Expenditures	\$213,743,430	\$260,920,722	\$246,051,060	\$214,734,762	\$214,438,961
Operating Expenditures	\$348,323,424	\$344,844,294	\$352,909,910	\$331,197,234	\$333,769,824
Total Expenditures	\$562,066,854	\$605,765,016	\$598,960,970	\$545,931,996	\$548,208,785
Total Transfers Out To Other Funds	\$1,000,000	\$15,521,013	\$381,936	\$1,511,026	\$1,444,742
<b>Total Expenditures and Other Financing Uses</b>	<b>\$718,783,777</b>	<b>\$659,694,013</b>	<b>\$677,018,049</b>	<b>\$608,109,044</b>	<b>\$617,844,677</b>
<b>Net Change in Fund Balance</b>	<b>\$26,363,002</b>	<b>-\$7,208,755</b>	<b>-\$5,417,965</b>	<b>\$297,604</b>	<b>\$1,703,954</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$369,575	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$15,759,887	-\$10,603,115	-\$3,763,935	\$2,023,605	\$1,726,001
<b>Total Fund Balance (Deficit)</b>	<b>\$15,759,887</b>	<b>-\$10,603,115</b>	<b>-\$3,394,360</b>	<b>\$2,023,605</b>	<b>\$1,726,001</b>
<b>Debt Measures</b>					
Net Pension Liability	\$800,215,914	\$804,230,333	\$777,124,811	\$704,400,931	\$646,639,223
Bonded Long-Term Debt	\$686,321,168	\$612,962,784	\$583,315,501	\$596,763,536	\$572,143,498
Annual Debt Service	\$36,630,013	\$41,581,266	\$83,736,016	\$62,488,475	\$64,813,409

**NEW LONDON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	26,858	26,939	27,072	26,984	27,179
School Enrollment (State Education Dept.)	3,599	3,688	3,671	3,605	3,595
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.0%	5.5%	6.3%	7.2%	8.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,045,197,010	\$1,816,064,648	\$1,850,395,191	\$1,858,962,622	\$1,826,592,880
Equalized Mill Rate	28.64	30.91	28.27	26.60	26.11
Net Grand List	\$1,325,382,323	\$1,308,497,452	\$1,296,673,954	\$1,253,973,537	\$1,256,420,086
Mill Rate - Real Estate/Personal Property	43.17	44.26	40.46	39.49	38.00
Mill Rate - Motor Vehicle	43.17	37.00	37.00	39.49	38.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$58,584,430	\$56,138,026	\$52,309,151	\$49,446,015	\$47,694,829
Current Year Tax Collection %	98.1%	98.1%	98.2%	97.7%	97.2%
Total Taxes Collected as a % of Total Outstanding	97.8%	96.6%	97.1%	94.7%	95.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$58,072,702	\$55,632,876	\$52,113,656	\$49,248,024	\$47,439,641
Intergovernmental Revenues	\$38,140,977	\$40,031,084	\$40,325,059	\$36,544,314	\$36,527,698
Total Revenues	\$101,303,771	\$101,799,856	\$98,849,564	\$91,139,131	\$88,986,701
Total Transfers In From Other Funds	\$268,300	\$0	\$25,000	\$0	\$50,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$101,572,071</b>	<b>\$101,799,856</b>	<b>\$98,874,564</b>	<b>\$91,139,131</b>	<b>\$90,136,701</b>
Education Expenditures	\$50,333,981	\$51,008,223	\$50,532,300	\$46,918,298	\$45,127,644
Operating Expenditures	\$40,372,131	\$39,369,442	\$38,965,460	\$38,696,863	\$37,419,890
Total Expenditures	\$90,706,112	\$90,377,665	\$89,497,760	\$85,615,161	\$82,547,534
Total Transfers Out To Other Funds	\$8,607,990	\$6,816,950	\$5,910,800	\$5,018,476	\$5,663,499
<b>Total Expenditures and Other Financing Uses</b>	<b>\$99,314,102</b>	<b>\$97,194,615</b>	<b>\$95,408,560</b>	<b>\$90,633,637</b>	<b>\$88,211,033</b>
<b>Net Change in Fund Balance</b>	<b>\$2,257,969</b>	<b>\$4,605,241</b>	<b>\$3,466,004</b>	<b>\$505,494</b>	<b>\$1,925,668</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$24,694	\$0
Unassigned	\$15,079,697	\$12,821,728	\$8,216,487	\$4,725,789	\$4,244,989
<b>Total Fund Balance (Deficit)</b>	<b>\$15,079,697</b>	<b>\$12,821,728</b>	<b>\$8,216,487</b>	<b>\$4,750,483</b>	<b>\$4,244,989</b>
<b>Debt Measures</b>					
Net Pension Liability	\$51,981,779	\$28,790,733	\$23,307,019	\$23,810,078	\$20,733,032
Bonded Long-Term Debt	\$61,100,903	\$65,150,870	\$52,460,771	\$49,578,166	\$48,821,926
Annual Debt Service	\$6,719,997	\$6,476,811	\$7,107,921	\$5,920,295	\$5,749,677

**NEW MILFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	26,805	26,974	27,099	27,151	27,276
School Enrollment (State Education Dept.)	3,930	4,048	4,131	4,153	4,291
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.2%	3.6%	4.1%	4.4%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,343,771,207	\$4,182,241,085	\$4,102,917,657	\$4,150,983,903	\$4,091,911,198
Equalized Mill Rate	18.76	18.77	18.72	18.67	18.55
Net Grand List	\$2,896,387,950	\$2,881,802,498	\$2,871,440,640	\$2,902,881,880	\$2,895,742,205
Mill Rate - Real Estate/Personal Property	28.17	27.25	26.77	26.75	26.30
Mill Rate - Motor Vehicle	28.17	27.25	26.77	26.75	26.30
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$81,495,242	\$78,497,860	\$76,802,218	\$77,482,102	\$75,922,867
Current Year Tax Collection %	98.1%	98.5%	98.5%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.4%	97.4%	97.8%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$81,555,312	\$79,036,659	\$76,919,619	\$78,014,253	\$77,087,601
Intergovernmental Revenues	\$23,165,202	\$19,793,890	\$22,095,965	\$24,998,442	\$24,240,229
Total Revenues	\$110,121,396	\$104,487,447	\$103,652,352	\$107,749,832	\$106,104,916
Total Transfers In From Other Funds	\$1,860,541	\$1,767,500	\$1,775,929	\$1,188,500	\$924,007
<b>Total Revenues and Other Financing Sources</b>	<b>\$112,669,863</b>	<b>\$106,963,442</b>	<b>\$106,922,938</b>	<b>\$110,027,114</b>	<b>\$107,944,612</b>
Education Expenditures	\$72,159,336	\$68,930,536	\$68,472,228	\$70,948,347	\$68,604,228
Operating Expenditures	\$36,181,567	\$34,274,674	\$33,839,222	\$35,168,446	\$34,777,621
Total Expenditures	\$108,340,903	\$103,205,210	\$102,311,450	\$106,116,793	\$103,381,849
Total Transfers Out To Other Funds	\$3,210,506	\$3,381,508	\$3,269,413	\$3,684,948	\$2,947,966
<b>Total Expenditures and Other Financing Uses</b>	<b>\$111,551,409</b>	<b>\$106,586,718</b>	<b>\$105,580,863</b>	<b>\$109,801,741</b>	<b>\$106,329,815</b>
<b>Net Change in Fund Balance</b>	<b>\$1,118,454</b>	<b>\$376,724</b>	<b>\$1,342,075</b>	<b>\$225,373</b>	<b>\$1,614,797</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,829,872	\$1,900,243	\$1,998,836	\$1,927,521	\$32,559
Restricted	\$0	\$351,500	\$0	\$0	\$0
Committed	\$335,827	\$406,541	\$249,049	\$450,879	\$316,547
Assigned	\$2,017,081	\$2,849,409	\$2,511,463	\$1,092,702	\$3,015,383
Unassigned	\$20,005,594	\$17,562,227	\$17,933,848	\$17,880,019	\$17,761,259
<b>Total Fund Balance (Deficit)</b>	<b>\$24,188,374</b>	<b>\$23,069,920</b>	<b>\$22,693,196</b>	<b>\$21,351,121</b>	<b>\$21,125,748</b>
<b>Debt Measures</b>					
Net Pension Liability	\$14,416,462	\$13,871,855	\$14,296,344	\$17,800,009	\$13,741,533
Bonded Long-Term Debt	\$21,744,494	\$18,278,831	\$21,890,738	\$14,305,861	\$17,838,548
Annual Debt Service	\$4,837,900	\$4,995,845	\$5,412,121	\$5,293,159	\$5,533,962

**NEWINGTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	30,014	30,112	30,404	30,423	30,604
School Enrollment (State Education Dept.)	4,197	4,213	4,226	4,238	4,317
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	3.6%	4.1%	4.5%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,227,649,658	\$3,912,907,248	\$3,732,257,306	\$3,863,277,039	\$3,834,827,702
Equalized Mill Rate	24.04	24.45	25.00	23.67	23.10
Net Grand List	\$2,623,718,787	\$2,609,986,139	\$2,608,593,874	\$2,550,822,204	\$2,548,042,597
Mill Rate - Real Estate/Personal Property	38.50	36.59	35.75	35.80	34.77
Mill Rate - Motor Vehicle	38.50	32.00	35.75	35.80	34.77
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$101,640,000	\$95,685,000	\$93,302,000	\$91,453,000	\$88,599,000
Current Year Tax Collection %	99.2%	99.0%	99.3%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.5%	98.8%	98.9%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$102,616,000	\$95,968,000	\$93,725,000	\$92,240,000	\$89,177,000
Intergovernmental Revenues	\$21,827,000	\$28,888,000	\$31,414,000	\$26,151,000	\$25,440,000
Total Revenues	\$126,286,000	\$126,486,000	\$126,467,000	\$119,683,000	\$116,064,000
Total Transfers In From Other Funds	\$149,000	\$124,000	\$119,000	\$223,000	\$331,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$126,435,000</b>	<b>\$126,610,000</b>	<b>\$126,586,000</b>	<b>\$119,906,000</b>	<b>\$116,395,000</b>
Education Expenditures	\$77,976,000	\$84,487,000	\$82,546,000	\$76,094,000	\$74,223,000
Operating Expenditures	\$40,581,000	\$38,782,000	\$38,321,000	\$37,267,000	\$36,027,000
Total Expenditures	\$118,557,000	\$123,269,000	\$120,867,000	\$113,361,000	\$110,250,000
Total Transfers Out To Other Funds	\$3,854,000	\$3,040,000	\$6,431,000	\$5,958,000	\$4,836,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$122,411,000</b>	<b>\$126,309,000</b>	<b>\$127,298,000</b>	<b>\$119,319,000</b>	<b>\$115,086,000</b>
<b>Net Change in Fund Balance</b>	<b>\$4,024,000</b>	<b>\$301,000</b>	<b>-\$712,000</b>	<b>\$587,000</b>	<b>\$1,309,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,025,000	\$297,000	\$1,217,000	\$515,000	\$0
Assigned	\$5,286,000	\$5,970,000	\$5,406,000	\$6,460,000	\$5,370,000
Unassigned	\$19,258,000	\$15,278,000	\$14,621,000	\$14,981,000	\$15,999,000
<b>Total Fund Balance (Deficit)</b>	<b>\$25,569,000</b>	<b>\$21,545,000</b>	<b>\$21,244,000</b>	<b>\$21,956,000</b>	<b>\$21,369,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$48,388,000	\$48,913,000	\$51,498,000	\$55,424,000	\$48,033,000
Bonded Long-Term Debt	\$13,295,000	\$5,269,000	\$6,500,000	\$6,270,000	\$7,825,000
Annual Debt Service	\$1,083,000	\$1,448,000	\$1,354,000	\$1,764,000	\$2,343,000

**NEWTOWN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	27,891	27,774	27,965	27,865	28,022
School Enrollment (State Education Dept.)	4,324	4,390	4,535	4,677	4,857
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.0%	3.5%	3.9%	4.3%	4.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,504,405,100	\$4,595,571,873	\$4,507,343,813	\$4,558,435,297	\$4,617,680,514
Equalized Mill Rate	23.79	22.67	22.82	22.12	21.82
Net Grand List	\$3,152,464,630	\$3,112,856,918	\$3,085,990,418	\$3,075,391,014	\$3,053,042,306
Mill Rate - Real Estate/Personal Property	34.24	33.87	33.60	33.07	33.31
Mill Rate - Motor Vehicle	34.24	32.00	33.60	33.07	33.31
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$107,152,760	\$104,201,004	\$102,847,280	\$100,822,157	\$100,736,217
Current Year Tax Collection %	99.3%	99.4%	99.4%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.2%	98.2%	98.3%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$107,411,022	\$104,543,685	\$103,098,824	\$101,236,267	\$101,013,572
Intergovernmental Revenues	\$20,168,273	\$16,487,004	\$16,585,900	\$16,346,850	\$15,304,723
Total Revenues	\$131,344,929	\$124,071,145	\$122,483,989	\$120,198,122	\$118,584,112
Total Transfers In From Other Funds	\$400,000	\$350,000	\$225,000	\$225,000	\$225,228
<b>Total Revenues and Other Financing Sources</b>	<b>\$140,213,317</b>	<b>\$124,535,210</b>	<b>\$122,708,989</b>	<b>\$120,423,122</b>	<b>\$118,809,340</b>
Education Expenditures	\$86,319,107	\$83,138,798	\$81,899,663	\$79,390,666	\$78,608,340
Operating Expenditures	\$41,413,609	\$39,385,657	\$38,951,423	\$39,525,841	\$39,833,092
Total Expenditures	\$127,732,716	\$122,524,455	\$120,851,086	\$118,916,507	\$118,441,432
Total Transfers Out To Other Funds	\$1,483,216	\$1,883,359	\$905,009	\$501,248	\$262,476
<b>Total Expenditures and Other Financing Uses</b>	<b>\$136,948,547</b>	<b>\$124,407,814</b>	<b>\$121,756,095</b>	<b>\$119,417,755</b>	<b>\$118,703,908</b>
<b>Net Change in Fund Balance</b>	<b>\$3,264,770</b>	<b>\$127,396</b>	<b>\$952,894</b>	<b>\$1,005,367</b>	<b>\$105,432</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$264,924	\$175,484	\$0	\$0	\$0
Assigned	\$739,565	\$390,306	\$963,885	\$868,010	\$698,388
Unassigned	\$15,652,861	\$12,826,790	\$12,301,299	\$11,444,280	\$10,608,535
<b>Total Fund Balance (Deficit)</b>	<b>\$16,657,350</b>	<b>\$13,392,580</b>	<b>\$13,265,184</b>	<b>\$12,312,290</b>	<b>\$11,306,923</b>
<b>Debt Measures</b>					
Net Pension Liability	\$15,578,798	\$15,514,268	\$16,518,674	\$13,476,873	\$10,121,764
Bonded Long-Term Debt	\$76,446,560	\$73,271,592	\$66,965,653	\$69,075,038	\$65,056,908
Annual Debt Service	\$9,695,838	\$9,184,280	\$9,428,266	\$10,337,495	\$10,848,088

**NORFOLK**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,630	1,640	1,642	1,632	1,643
School Enrollment (State Education Dept.)	191	187	190	205	207
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.6%	3.7%	4.6%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$405,327,614	\$372,322,902	\$369,963,681	\$390,375,013	\$420,070,100
Equalized Mill Rate	17.22	17.96	17.64	16.45	15.68
Net Grand List	\$295,959,369	\$300,968,445	\$297,706,608	\$291,908,780	\$293,989,070
Mill Rate - Real Estate/Personal Property	23.57	22.45	22.09	21.95	22.41
Mill Rate - Motor Vehicle	23.57	22.45	22.09	21.95	22.41
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,981,752	\$6,686,041	\$6,524,527	\$6,421,435	\$6,586,579
Current Year Tax Collection %	98.9%	98.6%	98.9%	99.2%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.3%	97.7%	97.8%	97.6%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,046,774	\$6,708,238	\$6,549,146	\$6,498,803	\$6,683,146
Intergovernmental Revenues	\$486,013	\$691,497	\$758,371	\$1,069,313	\$1,041,981
Total Revenues	\$7,762,035	\$7,640,488	\$7,548,682	\$7,784,095	\$8,018,400
Total Transfers In From Other Funds	\$6,085	\$5,590	\$6,181	\$81,556	\$5,923
<b>Total Revenues and Other Financing Sources</b>	<b>\$7,768,120</b>	<b>\$7,646,078</b>	<b>\$8,854,653</b>	<b>\$7,865,651</b>	<b>\$8,024,323</b>
Education Expenditures	\$4,336,351	\$4,661,009	\$4,506,976	\$4,469,222	\$4,588,779
Operating Expenditures	\$2,829,274	\$2,782,619	\$2,845,183	\$2,925,647	\$3,324,801
Total Expenditures	\$7,165,625	\$7,443,628	\$7,352,159	\$7,394,869	\$7,913,580
Total Transfers Out To Other Funds	\$151,072	\$149,324	\$151,184	\$372,194	\$98,807
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,316,697</b>	<b>\$7,592,952</b>	<b>\$8,798,343</b>	<b>\$7,767,063</b>	<b>\$8,012,387</b>
<b>Net Change in Fund Balance</b>	<b>\$451,423</b>	<b>\$53,126</b>	<b>\$56,310</b>	<b>\$98,588</b>	<b>\$11,936</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$200,000	\$0	\$200,000	\$0	\$150,000
Unassigned	\$1,563,164	\$1,311,741	\$1,058,615	\$1,202,305	\$953,717
<b>Total Fund Balance (Deficit)</b>	<b>\$1,763,164</b>	<b>\$1,311,741</b>	<b>\$1,258,615</b>	<b>\$1,202,305</b>	<b>\$1,103,717</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$1,635,778	\$1,866,223	\$2,145,093	\$1,657,336	\$1,965,582
Annual Debt Service	\$274,168	\$264,506	\$165,531	\$224,488	\$384,445

**NORTH BRANFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	14,146	14,158	14,208	14,198	14,263
School Enrollment (State Education Dept.)	1,791	1,834	1,895	1,959	2,043
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.5%	3.9%	4.5%	5.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,847,595,800	\$1,820,454,894	\$1,759,467,896	\$1,868,349,731	\$1,791,226,642
Equalized Mill Rate	22.70	22.82	22.47	21.12	21.10
Net Grand List	\$1,247,996,912	\$1,237,226,982	\$1,230,915,957	\$1,264,928,664	\$1,257,251,637
Mill Rate - Real Estate/Personal Property	33.39	33.51	31.98	31.08	29.92
Mill Rate - Motor Vehicle	33.39	32.00	31.98	31.08	29.92
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$41,939,775	\$41,540,837	\$39,540,971	\$39,462,777	\$37,796,012
Current Year Tax Collection %	98.7%	98.6%	98.6%	98.6%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.8%	97.0%	97.0%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$43,466,591	\$42,802,448	\$41,187,397	\$40,817,618	\$39,837,975
Intergovernmental Revenues	\$15,873,778	\$12,970,757	\$13,916,561	\$11,964,082	\$11,754,418
Total Revenues	\$60,552,198	\$56,690,150	\$55,701,951	\$53,432,300	\$52,242,002
Total Transfers In From Other Funds	\$1,864,146	\$66,236	\$143,455	\$150,674	\$161,825
<b>Total Revenues and Other Financing Sources</b>	<b>\$62,416,344</b>	<b>\$66,292,149</b>	<b>\$56,215,252</b>	<b>\$54,646,258</b>	<b>\$58,633,638</b>
Education Expenditures	\$39,463,046	\$35,915,292	\$35,861,439	\$33,357,496	\$32,867,738
Operating Expenditures	\$17,845,824	\$27,900,094	\$19,276,003	\$19,392,666	\$18,676,313
Total Expenditures	\$57,308,870	\$63,815,386	\$55,137,442	\$52,750,162	\$51,544,051
Total Transfers Out To Other Funds	\$65,063	\$951,958	\$569,316	\$1,015,583	\$661,507
<b>Total Expenditures and Other Financing Uses</b>	<b>\$57,373,933</b>	<b>\$64,767,344</b>	<b>\$55,706,758</b>	<b>\$53,765,745</b>	<b>\$57,914,335</b>
<b>Net Change in Fund Balance</b>	<b>\$5,042,411</b>	<b>\$1,524,805</b>	<b>\$508,494</b>	<b>\$880,513</b>	<b>\$719,303</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,269	\$3,269	\$3,269	\$1,010	\$1,200
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,673,975	\$350,000	\$350,000	\$350,000	\$350,000
Assigned	\$1,397,214	\$1,227,317	\$1,260,197	\$1,064,275	\$931,332
Unassigned	\$8,538,018	\$8,587,645	\$7,029,960	\$6,719,647	\$5,971,887
<b>Total Fund Balance (Deficit)</b>	<b>\$11,612,476</b>	<b>\$10,168,231</b>	<b>\$8,643,426</b>	<b>\$8,134,932</b>	<b>\$7,254,419</b>
<b>Debt Measures</b>					
Net Pension Liability	\$12,650,339	\$12,470,981	\$11,998,016	\$11,608,122	\$8,659,539
Bonded Long-Term Debt	\$24,682,623	\$27,743,316	\$32,090,116	\$36,808,813	\$35,507,413
Annual Debt Service	\$3,982,273	\$13,906,893	\$5,763,673	\$5,515,038	\$5,557,683

**NORTH CANAAN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,251	3,254	3,279	3,186	3,194
School Enrollment (State Education Dept.)	361	382	397	390	402
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	3.5%	3.7%	4.8%	4.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$467,642,414	\$431,908,298	\$434,299,950	\$423,613,307	\$402,876,674
Equalized Mill Rate	19.03	20.91	20.67	20.59	21.30
Net Grand List	\$327,295,690	\$327,861,960	\$319,365,915	\$318,083,850	\$311,241,200
Mill Rate - Real Estate/Personal Property	27.50	27.50	27.50	27.50	27.50
Mill Rate - Motor Vehicle	27.50	27.50	27.50	27.50	27.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,900,453	\$9,031,182	\$8,976,537	\$8,722,544	\$8,580,503
Current Year Tax Collection %	97.2%	97.3%	96.9%	97.0%	97.7%
Total Taxes Collected as a % of Total Outstanding	92.2%	93.1%	93.4%	94.3%	94.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,037,139	\$9,077,980	\$8,998,609	\$8,653,445	\$8,787,168
Intergovernmental Revenues	\$2,984,798	\$2,702,134	\$3,051,929	\$3,222,424	\$3,242,504
Total Revenues	\$12,315,365	\$11,972,961	\$12,222,980	\$12,033,689	\$12,232,528
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,315,365</b>	<b>\$12,017,291</b>	<b>\$12,222,980</b>	<b>\$12,033,689</b>	<b>\$12,484,275</b>
Education Expenditures	\$9,077,134	\$9,152,011	\$8,963,975	\$9,262,495	\$9,389,722
Operating Expenditures	\$2,360,856	\$2,331,494	\$2,377,539	\$2,432,059	\$2,578,846
Total Expenditures	\$11,437,990	\$11,483,505	\$11,341,514	\$11,694,554	\$11,968,568
Total Transfers Out To Other Funds	\$267,180	\$204,740	\$262,970	\$208,240	\$200,692
<b>Total Expenditures and Other Financing Uses</b>	<b>\$11,705,170</b>	<b>\$11,688,245</b>	<b>\$11,604,484</b>	<b>\$11,902,794</b>	<b>\$12,169,260</b>
<b>Net Change in Fund Balance</b>	<b>\$610,195</b>	<b>\$329,046</b>	<b>\$618,496</b>	<b>\$130,895</b>	<b>\$315,015</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,600	\$0	\$0	\$0	\$0
Unassigned	\$2,654,601	\$2,048,006	\$1,718,960	\$1,100,464	\$969,569
<b>Total Fund Balance (Deficit)</b>	<b>\$2,658,201</b>	<b>\$2,048,006</b>	<b>\$1,718,960</b>	<b>\$1,100,464</b>	<b>\$969,569</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,637,901	\$2,465,118	\$1,646,507	\$2,045,653	\$2,462,643
Annual Debt Service	\$155,872	\$259,037	\$227,858	\$244,761	\$182,534

**NORTH HAVEN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	23,683	23,691	23,751	23,709	23,828
School Enrollment (State Education Dept.)	3,212	3,202	3,213	3,246	3,359
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.2%	3.6%	4.1%	4.5%	5.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,162,286,379	\$4,231,389,799	\$4,058,639,886	\$3,931,374,956	\$3,985,694,949
Equalized Mill Rate	21.22	20.22	20.91	20.61	19.86
Net Grand List	\$2,809,698,940	\$2,799,340,699	\$2,773,568,715	\$2,750,583,219	\$2,813,446,156
Mill Rate - Real Estate/Personal Property	31.18	30.53	30.53	29.42	28.10
Mill Rate - Motor Vehicle	31.18	30.53	30.53	29.42	28.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$88,332,794	\$85,547,698	\$84,880,513	\$81,019,674	\$79,175,603
Current Year Tax Collection %	98.7%	98.7%	98.8%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.8%	97.0%	97.1%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$89,005,054	\$85,795,155	\$84,624,119	\$81,149,464	\$79,591,102
Intergovernmental Revenues	\$13,225,380	\$14,591,953	\$14,995,758	\$11,075,271	\$10,825,225
Total Revenues	\$106,449,552	\$104,529,510	\$104,695,831	\$96,126,185	\$94,453,731
Total Transfers In From Other Funds	\$500,000	\$284,103	\$971,854	\$1,200,000	\$200,645
<b>Total Revenues and Other Financing Sources</b>	<b>\$106,949,552</b>	<b>\$104,813,613</b>	<b>\$105,747,877</b>	<b>\$97,597,345</b>	<b>\$95,007,504</b>
Education Expenditures	\$61,608,229	\$62,750,555	\$60,579,298	\$55,280,150	\$54,392,877
Operating Expenditures	\$46,009,830	\$43,717,894	\$43,221,706	\$41,735,741	\$41,360,150
Total Expenditures	\$107,618,059	\$106,468,449	\$103,801,004	\$97,015,891	\$95,753,027
Total Transfers Out To Other Funds	\$0	\$0	\$21,320	\$593,922	\$167,559
<b>Total Expenditures and Other Financing Uses</b>	<b>\$107,618,059</b>	<b>\$106,468,449</b>	<b>\$103,822,324</b>	<b>\$97,609,813</b>	<b>\$95,920,586</b>
<b>Net Change in Fund Balance</b>	<b>-\$668,507</b>	<b>-\$1,654,836</b>	<b>\$1,925,553</b>	<b>-\$12,468</b>	<b>-\$913,082</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$66,246	\$78,957	\$35,887
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,512,011	\$4,207,067	\$6,960,298	\$4,673,420	\$4,957,365
Unassigned	\$8,069,940	\$8,043,391	\$7,399,722	\$7,748,336	\$7,519,929
<b>Total Fund Balance (Deficit)</b>	<b>\$11,581,951</b>	<b>\$12,250,458</b>	<b>\$14,426,266</b>	<b>\$12,500,713</b>	<b>\$12,513,181</b>
<b>Debt Measures</b>					
Net Pension Liability	\$26,633,236	\$24,430,316	\$31,393,476	\$40,670,974	\$30,344,649
Bonded Long-Term Debt	\$103,123,040	\$93,868,809	\$77,193,389	\$72,419,137	\$51,959,198
Annual Debt Service	\$6,654,290	\$6,790,890	\$6,650,021	\$6,315,065	\$6,436,326

**NORTH STONINGTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,196	5,243	5,270	5,271	5,256
School Enrollment (State Education Dept.)	756	773	766	752	776
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.5%	3.8%	4.2%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$830,683,721	\$844,064,866	\$732,984,049	\$718,244,997	\$752,502,500
Equalized Mill Rate	18.02	17.40	19.12	19.34	18.19
Net Grand List	\$527,230,095	\$522,068,114	\$512,858,405	\$530,532,505	\$527,841,749
Mill Rate - Real Estate/Personal Property	28.20	28.00	27.00	26.10	25.85
Mill Rate - Motor Vehicle	28.20	28.00	27.00	26.10	25.85
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$14,967,260	\$14,690,828	\$14,013,046	\$13,889,800	\$13,691,162
Current Year Tax Collection %	98.2%	98.7%	97.8%	97.4%	97.5%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.9%	95.0%	95.0%	96.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,945,306	\$15,220,575	\$14,225,132	\$13,716,330	\$13,653,917
Intergovernmental Revenues	\$4,981,989	\$6,609,834	\$6,763,334	\$5,698,980	\$5,623,309
Total Revenues	\$20,464,300	\$22,372,140	\$21,474,414	\$19,825,306	\$19,620,442
Total Transfers In From Other Funds	\$415,972	\$0	\$15,971	\$22,859	\$64,744
<b>Total Revenues and Other Financing Sources</b>	<b>\$20,880,272</b>	<b>\$22,372,140</b>	<b>\$21,490,385</b>	<b>\$19,848,165</b>	<b>\$19,685,186</b>
Education Expenditures	\$14,373,747	\$15,474,599	\$15,156,314	\$14,169,602	\$13,634,499
Operating Expenditures	\$5,031,153	\$4,851,903	\$4,569,166	\$4,988,923	\$5,118,764
Total Expenditures	\$19,404,900	\$20,326,502	\$19,725,480	\$19,158,525	\$18,753,263
Total Transfers Out To Other Funds	\$1,667,591	\$1,390,138	\$894,417	\$750,668	\$673,908
<b>Total Expenditures and Other Financing Uses</b>	<b>\$21,072,491</b>	<b>\$21,716,640</b>	<b>\$20,619,897</b>	<b>\$19,909,193</b>	<b>\$19,427,171</b>
<b>Net Change in Fund Balance</b>	<b>-\$192,219</b>	<b>\$655,500</b>	<b>\$870,488</b>	<b>-\$61,028</b>	<b>\$258,015</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,329	\$2,276	\$31,550	\$2,429	\$2,212
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$229,209	\$447,447	\$395,155	\$199,992	\$367,761
Unassigned	\$3,239,515	\$3,190,247	\$2,557,765	\$1,911,561	\$1,805,037
<b>Total Fund Balance (Deficit)</b>	<b>\$3,471,053</b>	<b>\$3,639,970</b>	<b>\$2,984,470</b>	<b>\$2,113,982</b>	<b>\$2,175,010</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$21,407,628	\$9,783,019	\$0	\$300,000	\$600,000
Annual Debt Service	\$159,285	\$119,708	\$304,532	\$309,089	\$328,268

**NORWALK**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	88,816	89,047	89,005	88,438	88,485
School Enrollment (State Education Dept.)	11,860	11,916	11,699	11,540	11,452
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.4%	3.7%	4.2%	4.5%	5.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$19,216,599,803	\$19,248,812,949	\$19,278,296,085	\$17,956,313,819	\$16,956,223,841
Equalized Mill Rate	16.98	16.25	15.94	16.57	17.35
Net Grand List	\$12,263,356,847	\$12,201,892,347	\$12,091,830,181	\$11,902,540,587	\$11,860,740,743
Mill Rate - Real Estate/Personal Property	26.19	25.26	25.00	25.37	25.04
Mill Rate - Motor Vehicle	30.50	29.34	28.91	25.37	25.04
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$326,305,417	\$312,751,089	\$307,313,733	\$297,607,889	\$294,159,210
Current Year Tax Collection %	98.6%	98.9%	98.7%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.8%	98.2%	98.0%	98.0%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$323,217,297	\$312,363,371	\$301,211,043	\$298,453,609	\$294,521,123
Intergovernmental Revenues	\$36,219,417	\$61,472,755	\$59,156,603	\$42,252,345	\$42,239,791
Total Revenues	\$380,366,983	\$392,340,354	\$375,524,450	\$356,597,097	\$350,494,312
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$380,366,983</b>	<b>\$392,340,354</b>	<b>\$375,524,450</b>	<b>\$373,284,523</b>	<b>\$350,893,225</b>
Education Expenditures	\$206,620,039	\$228,163,260	\$213,831,291	\$195,581,632	\$190,790,463
Operating Expenditures	\$132,817,636	\$132,656,548	\$157,186,985	\$155,460,836	\$152,027,740
Total Expenditures	\$339,437,675	\$360,819,808	\$371,018,276	\$351,042,468	\$342,818,203
Total Transfers Out To Other Funds	\$28,135,415	\$25,898,875	\$0	\$0	\$771,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$367,573,090</b>	<b>\$386,718,683</b>	<b>\$371,018,276</b>	<b>\$366,978,551</b>	<b>\$343,589,203</b>
<b>Net Change in Fund Balance</b>	<b>\$12,793,893</b>	<b>\$5,621,671</b>	<b>\$4,506,174</b>	<b>\$6,305,972</b>	<b>\$7,304,022</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$87,389	\$19,471	\$102,576	\$9,586	\$827
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,904,942	\$1,487,147	\$1,326,011	\$3,100,000	\$1,000,000
Assigned	\$2,289,340	\$2,038,374	\$2,922,441	\$621,275	\$1,498,991
Unassigned	\$69,733,668	\$57,676,454	\$51,248,747	\$47,362,740	\$42,287,811
<b>Total Fund Balance (Deficit)</b>	<b>\$74,015,339</b>	<b>\$61,221,446</b>	<b>\$55,599,775</b>	<b>\$51,093,601</b>	<b>\$44,787,629</b>
<b>Debt Measures</b>					
Net Pension Liability	\$106,877,255	\$93,254,975	\$113,087,431	\$129,850,447	\$81,477,122
Bonded Long-Term Debt	\$234,953,811	\$236,971,340	\$219,804,878	\$211,908,621	\$216,345,930
Annual Debt Service	\$36,423,907	\$26,235,447	\$26,867,677	\$27,377,859	\$25,858,384

**NORWICH**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	38,768	39,136	39,470	39,556	39,899
School Enrollment (State Education Dept.)	5,340	5,296	5,275	5,268	5,373
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.5%	5.1%	6.0%	7.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,801,852,044	\$2,711,519,846	\$2,707,000,525	\$2,670,158,201	\$2,574,691,786
Equalized Mill Rate	27.27	27.42	27.47	27.85	26.90
Net Grand List	\$1,874,078,028	\$1,832,251,982	\$1,814,259,662	\$1,801,147,830	\$1,795,651,420
Mill Rate - Real Estate/Personal Property	41.01	40.52	41.22	40.90	38.55
Mill Rate - Motor Vehicle	41.01	39.00	37.00	40.90	38.55
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$76,414,000	\$74,348,000	\$74,367,000	\$74,375,000	\$69,247,000
Current Year Tax Collection %	97.4%	96.8%	97.0%	96.8%	96.1%
Total Taxes Collected as a % of Total Outstanding	95.6%	94.6%	95.4%	95.0%	94.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$77,469,000	\$74,954,000	\$75,168,000	\$76,946,000	\$69,578,000
Intergovernmental Revenues	\$42,251,000	\$48,284,000	\$48,916,000	\$45,537,000	\$42,763,000
Total Revenues	\$123,464,000	\$127,017,000	\$128,211,000	\$126,190,000	\$116,214,000
Total Transfers In From Other Funds	\$6,455,000	\$6,351,000	\$6,506,000	\$5,147,000	\$6,458,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$129,919,000</b>	<b>\$133,368,000</b>	<b>\$134,717,000</b>	<b>\$131,337,000</b>	<b>\$122,672,000</b>
Education Expenditures	\$84,605,000	\$88,133,000	\$85,627,000	\$80,621,000	\$77,145,000
Operating Expenditures	\$40,396,000	\$40,390,000	\$39,480,000	\$39,954,000	\$44,275,000
Total Expenditures	\$125,001,000	\$128,523,000	\$125,107,000	\$120,575,000	\$121,420,000
Total Transfers Out To Other Funds	\$6,760,000	\$6,962,000	\$6,808,000	\$6,282,000	\$1,834,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$131,761,000</b>	<b>\$135,485,000</b>	<b>\$131,915,000</b>	<b>\$126,857,000</b>	<b>\$123,254,000</b>
<b>Net Change in Fund Balance</b>	<b>-\$1,842,000</b>	<b>-\$2,117,000</b>	<b>\$2,802,000</b>	<b>\$4,480,000</b>	<b>-\$582,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$69,000	\$261,000	\$664,000	\$227,000	\$207,000
Unassigned	\$13,653,000	\$15,303,000	\$17,017,000	\$14,652,000	\$10,192,000
<b>Total Fund Balance (Deficit)</b>	<b>\$13,722,000</b>	<b>\$15,564,000</b>	<b>\$17,681,000</b>	<b>\$14,879,000</b>	<b>\$10,399,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$74,979,000	\$75,908,000	\$75,154,000	\$78,219,000	\$58,534,000
Bonded Long-Term Debt	\$49,015,000	\$45,514,000	\$50,105,000	\$49,240,000	\$44,629,000
Annual Debt Service	\$5,872,000	\$6,099,000	\$5,871,000	\$5,743,000	\$5,618,000

**OLD LYME**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,306	7,366	7,432	7,469	7,521
School Enrollment (State Education Dept.)	1,026	1,031	1,062	1,082	1,091
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.6%	3.9%	4.0%	4.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,311,940,149	\$2,282,498,687	\$2,257,046,618	\$2,235,564,264	\$2,257,111,193
Equalized Mill Rate	15.03	15.00	14.76	14.42	14.05
Net Grand List	\$1,581,760,454	\$1,574,339,205	\$1,575,718,905	\$1,564,656,985	\$1,614,323,371
Mill Rate - Real Estate/Personal Property	21.91	21.75	21.20	20.62	19.66
Mill Rate - Motor Vehicle	21.91	21.75	21.20	20.62	19.66
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$34,751,872	\$34,244,763	\$33,318,255	\$32,235,851	\$31,720,793
Current Year Tax Collection %	98.9%	98.9%	98.9%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.1%	98.0%	97.6%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$34,913,298	\$34,475,162	\$33,705,232	\$32,484,141	\$31,980,235
Intergovernmental Revenues	\$566,406	\$692,010	\$695,507	\$1,641,583	\$1,135,130
Total Revenues	\$36,689,318	\$36,242,122	\$35,334,150	\$35,132,803	\$33,991,939
Total Transfers In From Other Funds	\$38,400	\$38,400	\$43,235	\$38,400	\$38,254
<b>Total Revenues and Other Financing Sources</b>	<b>\$36,728,097</b>	<b>\$36,280,720</b>	<b>\$35,383,485</b>	<b>\$35,180,003</b>	<b>\$34,030,193</b>
Education Expenditures	\$26,343,259	\$26,535,202	\$25,565,976	\$25,014,080	\$24,649,113
Operating Expenditures	\$8,514,676	\$8,488,037	\$8,059,300	\$8,120,063	\$8,207,207
Total Expenditures	\$34,857,935	\$35,023,239	\$33,625,276	\$33,134,143	\$32,856,320
Total Transfers Out To Other Funds	\$1,131,000	\$631,000	\$864,620	\$626,000	\$634,296
<b>Total Expenditures and Other Financing Uses</b>	<b>\$35,988,935</b>	<b>\$35,654,239</b>	<b>\$34,489,896</b>	<b>\$33,760,143</b>	<b>\$33,490,616</b>
<b>Net Change in Fund Balance</b>	<b>\$739,162</b>	<b>\$626,481</b>	<b>\$893,589</b>	<b>\$1,419,860</b>	<b>\$539,577</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,048,112	\$1,021,741	\$641,325	\$658,924	\$348,029
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$455,171
Assigned	\$1,253,143	\$867,585	\$696,935	\$534,609	\$0
Unassigned	\$9,008,689	\$8,681,456	\$8,606,041	\$7,857,179	\$6,827,652
<b>Total Fund Balance (Deficit)</b>	<b>\$11,309,944</b>	<b>\$10,570,782</b>	<b>\$9,944,301</b>	<b>\$9,050,712</b>	<b>\$7,630,852</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$21,342,513	\$24,039,054	\$27,191,279	\$29,958,715	\$32,521,762
Annual Debt Service	\$348,376	\$353,048	\$336,070	\$405,139	\$377,250

**OLD SAYBROOK**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	10,061	10,087	10,132	10,093	10,160
School Enrollment (State Education Dept.)	1,201	1,250	1,310	1,351	1,409
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	3.4%	4.1%	4.4%	4.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,248,889,821	\$3,240,199,816	\$3,284,001,676	\$3,181,508,486	\$3,114,802,811
Equalized Mill Rate	13.64	13.60	12.93	13.06	12.94
Net Grand List	\$2,255,912,729	\$2,246,098,070	\$2,209,874,232	\$2,219,086,904	\$2,179,627,638
Mill Rate - Real Estate/Personal Property	19.60	19.66	19.26	18.81	18.50
Mill Rate - Motor Vehicle	19.60	19.66	19.26	18.81	18.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$44,315,443	\$44,068,196	\$42,458,577	\$41,542,750	\$40,303,722
Current Year Tax Collection %	99.4%	99.2%	99.2%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.0%	98.9%	98.7%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$44,516,591	\$44,196,678	\$42,671,780	\$41,747,791	\$40,581,969
Intergovernmental Revenues	\$4,756,675	\$3,939,889	\$3,962,324	\$4,562,670	\$5,069,967
Total Revenues	\$50,681,684	\$49,473,534	\$47,807,635	\$47,605,190	\$46,788,039
Total Transfers In From Other Funds	\$0	\$331,367	\$0	\$0	\$10,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$50,681,684</b>	<b>\$56,705,562</b>	<b>\$58,214,880</b>	<b>\$47,605,190</b>	<b>\$47,310,949</b>
Education Expenditures	\$30,085,372	\$27,477,801	\$27,197,904	\$27,971,556	\$27,286,135
Operating Expenditures	\$18,419,691	\$20,485,662	\$18,873,651	\$18,033,215	\$18,187,523
Total Expenditures	\$48,505,063	\$47,963,463	\$46,071,555	\$46,004,771	\$45,473,658
Total Transfers Out To Other Funds	\$1,357,614	\$1,214,225	\$615,000	\$864,599	\$1,016,354
<b>Total Expenditures and Other Financing Uses</b>	<b>\$49,862,677</b>	<b>\$55,766,041</b>	<b>\$57,048,913</b>	<b>\$46,869,370</b>	<b>\$46,490,012</b>
<b>Net Change in Fund Balance</b>	<b>\$819,007</b>	<b>\$939,521</b>	<b>\$1,165,967</b>	<b>\$735,820</b>	<b>\$820,937</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$143,100	\$143,100	\$143,100	\$143,100	\$143,100
Committed	\$354,263	\$299,956	\$50,853	\$49,589	\$29,655
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$6,971,610	\$6,206,910	\$5,394,535	\$4,229,832	\$3,513,946
<b>Total Fund Balance (Deficit)</b>	<b>\$7,468,973</b>	<b>\$6,649,966</b>	<b>\$5,588,488</b>	<b>\$4,422,521</b>	<b>\$3,686,701</b>
<b>Debt Measures</b>					
Net Pension Liability	\$8,315,172	\$6,099,961	\$10,380,137	\$18,428,428	\$10,997,442
Bonded Long-Term Debt	\$27,196,451	\$30,171,310	\$32,962,965	\$35,274,791	\$38,212,389
Annual Debt Service	\$3,796,456	\$3,997,531	\$3,855,826	\$4,070,729	\$3,849,049

**ORANGE**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	13,926	13,949	13,997	13,912	13,944
School Enrollment (State Education Dept.)	2,303	2,280	2,281	2,304	2,351
Bond Rating (Moody's, as of July 1)			Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.9%	3.2%	3.4%	4.1%	4.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,963,530,031	\$2,999,466,924	\$2,821,921,301	\$2,891,806,320	\$2,863,987,193
Equalized Mill Rate	22.12	21.47	21.83	20.86	20.51
Net Grand List	\$2,074,196,022	\$1,966,148,250	\$1,941,047,430	\$1,921,064,120	\$1,911,740,328
Mill Rate - Real Estate/Personal Property	32.00	33.28	32.20	31.40	30.80
Mill Rate - Motor Vehicle	32.00	33.28	32.00	31.40	30.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$65,554,942	\$64,408,494	\$61,593,922	\$60,318,829	\$58,731,779
Current Year Tax Collection %	99.4%	99.4%	99.3%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.4%	99.2%	99.3%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$65,616,881	\$64,519,173	\$61,864,719	\$60,374,182	\$58,830,178
Intergovernmental Revenues	\$3,212,001	\$5,688,160	\$6,677,613	\$5,118,888	\$4,620,212
Total Revenues	\$72,907,556	\$73,760,847	\$70,349,938	\$67,324,863	\$64,900,497
Total Transfers In From Other Funds	\$380,926	\$364,626	\$346,996	\$870,351	\$210,242
<b>Total Revenues and Other Financing Sources</b>	<b>\$76,605,028</b>	<b>\$74,125,473</b>	<b>\$70,696,934</b>	<b>\$68,195,214</b>	<b>\$65,110,739</b>
Education Expenditures	\$45,853,819	\$47,815,160	\$46,156,648	\$44,175,681	\$42,516,288
Operating Expenditures	\$24,459,222	\$23,191,778	\$22,636,039	\$22,901,574	\$21,095,179
Total Expenditures	\$70,313,041	\$71,006,938	\$68,792,687	\$67,077,255	\$63,611,467
Total Transfers Out To Other Funds	\$2,514,000	\$1,169,000	\$411,193	\$529,315	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$76,074,555</b>	<b>\$72,175,938</b>	<b>\$69,203,880</b>	<b>\$67,606,570</b>	<b>\$63,611,467</b>
<b>Net Change in Fund Balance</b>	<b>\$530,473</b>	<b>\$1,949,535</b>	<b>\$1,493,054</b>	<b>\$588,644</b>	<b>\$1,499,272</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$326,602	\$319,243	\$351,550	\$0	\$0
Assigned	\$1,614,334	\$1,313,289	\$1,161,828	\$1,265,994	\$1,232,715
Unassigned	\$13,268,751	\$13,046,682	\$11,216,301	\$9,970,631	\$9,415,266
<b>Total Fund Balance (Deficit)</b>	<b>\$15,223,087</b>	<b>\$14,692,614</b>	<b>\$12,743,079</b>	<b>\$11,250,025</b>	<b>\$10,661,381</b>
<b>Debt Measures</b>					
Net Pension Liability	\$16,082,008	\$13,367,532	\$12,409,791	\$12,448,029	\$9,938,151
Bonded Long-Term Debt	\$41,345,641	\$40,816,454	\$40,076,214	\$42,488,781	\$46,127,120
Annual Debt Service	\$2,904,739	\$2,540,473	\$3,299,223	\$6,375,710	\$10,973,634

**OXFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	13,255	13,226	13,035	12,984	13,013
School Enrollment (State Education Dept.)	1,853	1,905	2,022	2,037	2,026
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	3.4%	4.2%	4.4%	5.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,259,033,790	\$2,220,174,859	\$2,066,309,614	\$2,121,407,917	\$2,078,413,013
Equalized Mill Rate	15.41	14.86	17.06	17.04	17.20
Net Grand List	\$1,498,317,231	\$1,476,958,076	\$1,445,263,910	\$1,442,578,157	\$1,426,288,805
Mill Rate - Real Estate/Personal Property	23.05	22.21	24.21	24.96	24.87
Mill Rate - Motor Vehicle	23.05	22.21	24.21	24.96	24.87
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$34,809,262	\$32,984,156	\$35,247,753	\$36,140,159	\$35,758,406
Current Year Tax Collection %	98.7%	98.7%	98.4%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	95.9%	95.8%	94.7%	94.7%	94.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$35,097,695	\$33,473,205	\$35,703,087	\$36,410,153	\$35,798,527
Intergovernmental Revenues	\$9,792,383	\$10,495,690	\$11,455,071	\$8,541,198	\$8,642,457
Total Revenues	\$49,920,469	\$45,628,534	\$48,732,913	\$49,171,149	\$46,460,320
Total Transfers In From Other Funds	\$0	\$0	\$0	\$31,260	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$49,920,469</b>	<b>\$55,018,668</b>	<b>\$56,082,913</b>	<b>\$55,355,409</b>	<b>\$46,460,320</b>
Education Expenditures	\$34,765,495	\$35,145,429	\$33,994,065	\$31,084,769	\$30,525,846
Operating Expenditures	\$16,308,632	\$15,131,159	\$16,966,398	\$16,261,680	\$15,066,762
Total Expenditures	\$51,074,127	\$50,276,588	\$50,960,463	\$47,346,449	\$45,592,608
Total Transfers Out To Other Funds	\$2,043,477	\$3,289,571	\$1,081,000	\$1,774,000	\$1,126,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$53,117,604</b>	<b>\$59,462,159</b>	<b>\$52,041,463</b>	<b>\$49,120,449</b>	<b>\$46,718,608</b>
<b>Net Change in Fund Balance</b>	<b>-\$3,197,135</b>	<b>-\$4,443,491</b>	<b>\$4,041,450</b>	<b>\$6,234,960</b>	<b>-\$258,288</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$118,722	\$45,845	\$120,072	\$4,032	\$111,084
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,788,163	\$3,540,000	\$6,292,278	\$1,221,677	\$753,000
Unassigned	\$6,486,695	\$8,344,250	\$9,961,236	\$11,106,427	\$5,233,092
<b>Total Fund Balance (Deficit)</b>	<b>\$9,393,580</b>	<b>\$11,930,095</b>	<b>\$16,373,586</b>	<b>\$12,332,136</b>	<b>\$6,097,176</b>
<b>Debt Measures</b>					
Net Pension Liability	\$11,286,145	\$4,582,463	\$5,431,962	\$3,901,617	\$2,946,353
Bonded Long-Term Debt	\$22,677,001	\$25,380,583	\$24,918,364	\$20,929,228	\$22,670,312
Annual Debt Service	\$3,651,116	\$2,845,558	\$2,700,399	\$3,742,213	\$2,988,942

**PLAINFIELD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	15,125	15,173	15,093	15,067	15,077
School Enrollment (State Education Dept.)	2,176	2,232	2,277	2,294	2,277
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.3%	4.7%	5.4%	6.0%	7.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,410,326,107	\$1,459,675,422	\$1,340,096,639	\$1,315,005,038	\$1,327,203,231
Equalized Mill Rate	19.68	19.34	20.45	19.66	19.45
Net Grand List	\$986,873,825	\$935,517,040	\$937,301,450	\$910,620,960	\$906,915,290
Mill Rate - Real Estate/Personal Property	27.96	29.92	29.05	28.36	28.36
Mill Rate - Motor Vehicle	27.96	29.92	29.05	28.36	28.36
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$27,760,303	\$28,229,003	\$27,408,386	\$25,855,061	\$25,813,988
Current Year Tax Collection %	97.1%	97.1%	97.4%	97.8%	97.3%
Total Taxes Collected as a % of Total Outstanding	93.7%	94.0%	94.7%	95.0%	94.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$28,128,791	\$28,148,167	\$27,589,741	\$26,039,694	\$26,169,980
Intergovernmental Revenues	\$21,823,688	\$20,283,224	\$22,119,421	\$22,220,524	\$22,338,181
Total Revenues	\$51,552,287	\$50,720,542	\$52,032,741	\$50,690,564	\$51,239,143
Total Transfers In From Other Funds	\$215,647	\$0	\$18,412	\$359,000	\$144,500
<b>Total Revenues and Other Financing Sources</b>	<b>\$51,830,702</b>	<b>\$50,779,733</b>	<b>\$55,185,440</b>	<b>\$51,049,564</b>	<b>\$51,489,235</b>
Education Expenditures	\$40,298,711	\$39,487,737	\$39,926,276	\$39,109,612	\$39,308,971
Operating Expenditures	\$10,866,719	\$10,562,569	\$11,403,130	\$11,286,009	\$10,850,015
Total Expenditures	\$51,165,430	\$50,050,306	\$51,329,406	\$50,395,621	\$50,158,986
Total Transfers Out To Other Funds	\$466,307	\$229,278	\$200,000	\$15,583	\$954,305
<b>Total Expenditures and Other Financing Uses</b>	<b>\$51,631,737</b>	<b>\$50,279,584</b>	<b>\$54,433,289</b>	<b>\$50,411,204</b>	<b>\$51,113,291</b>
<b>Net Change in Fund Balance</b>	<b>\$198,965</b>	<b>\$500,149</b>	<b>\$752,151</b>	<b>\$638,360</b>	<b>\$375,944</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$8,507	\$6,080	\$6,656	\$4,666	\$4,979
Restricted	\$0	\$12,310	\$11,889	\$7,747	\$8,921
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,332,542	\$1,332,542	\$1,332,542	\$2,100,000	\$1,900,000
Unassigned	\$9,064,010	\$8,369,188	\$7,868,884	\$6,355,407	\$5,915,560
<b>Total Fund Balance (Deficit)</b>	<b>\$10,405,059</b>	<b>\$9,720,120</b>	<b>\$9,219,971</b>	<b>\$8,467,820</b>	<b>\$7,829,460</b>
<b>Debt Measures</b>					
Net Pension Liability	\$4,362,983	\$3,849,382	\$4,125,504	\$5,471,858	\$4,441,026
Bonded Long-Term Debt	\$7,114,211	\$8,289,365	\$9,484,329	\$9,652,628	\$10,713,090
Annual Debt Service	\$1,430,225	\$1,565,638	\$1,570,832	\$1,507,800	\$1,553,515

PLAINVILLE

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	17,534	17,623	17,705	17,677	17,773
School Enrollment (State Education Dept.)	2,296	2,294	2,383	2,415	2,417
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.5%	4.1%	4.9%	5.0%	5.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,050,590,737	\$1,970,685,973	\$1,903,145,342	\$1,936,585,287	\$1,996,265,966
Equalized Mill Rate	23.05	23.46	23.35	22.55	21.33
Net Grand List	\$1,388,527,619	\$1,377,467,843	\$1,378,345,845	\$1,363,370,576	\$1,353,751,450
Mill Rate - Real Estate/Personal Property	33.84	32.68	31.99	31.83	31.38
Mill Rate - Motor Vehicle	33.84	32.68	31.99	31.83	31.38
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$47,272,468	\$46,236,414	\$44,436,738	\$43,669,442	\$42,584,731
Current Year Tax Collection %	98.2%	98.5%	98.1%	97.9%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.3%	95.6%	95.0%	94.9%	94.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$47,744,620	\$46,661,697	\$44,698,272	\$44,113,227	\$42,676,572
Intergovernmental Revenues	\$14,260,790	\$17,738,273	\$19,147,005	\$16,214,440	\$15,660,130
Total Revenues	\$63,643,088	\$65,813,720	\$64,796,929	\$61,995,041	\$59,578,204
Total Transfers In From Other Funds	\$660,751	\$329,164	\$329,388	\$320,221	\$305,670
<b>Total Revenues and Other Financing Sources</b>	<b>\$64,303,839</b>	<b>\$66,142,884</b>	<b>\$71,918,038</b>	<b>\$67,786,239</b>	<b>\$59,883,874</b>
Education Expenditures	\$40,485,380	\$42,747,989	\$42,596,035	\$38,395,769	\$37,599,680
Operating Expenditures	\$20,360,093	\$21,366,648	\$20,623,564	\$21,033,061	\$20,441,436
Total Expenditures	\$60,845,473	\$64,114,637	\$63,219,599	\$59,428,830	\$58,041,116
Total Transfers Out To Other Funds	\$1,561,613	\$2,948,251	\$2,115,974	\$3,143,704	\$2,820,911
<b>Total Expenditures and Other Financing Uses</b>	<b>\$62,407,086</b>	<b>\$67,062,888</b>	<b>\$72,025,838</b>	<b>\$67,933,951</b>	<b>\$60,862,027</b>
<b>Net Change in Fund Balance</b>	<b>\$1,896,753</b>	<b>-\$920,004</b>	<b>-\$107,800</b>	<b>-\$147,712</b>	<b>-\$978,153</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$36,767	\$102,947	\$46,586	\$48,562	\$20,394
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$766,427	\$383,869	\$383,869	\$198,387	\$147,710
Assigned	\$1,223,676	\$1,013,531	\$766,080	\$1,173,970	\$445,166
Unassigned	\$9,750,710	\$8,380,480	\$9,604,296	\$9,487,712	\$10,443,073
<b>Total Fund Balance (Deficit)</b>	<b>\$11,777,580</b>	<b>\$9,880,827</b>	<b>\$10,800,831</b>	<b>\$10,908,631</b>	<b>\$11,056,343</b>
<b>Debt Measures</b>					
Net Pension Liability	\$6,071,439	\$5,073,693	\$5,630,989	\$6,726,776	\$4,999,603
Bonded Long-Term Debt	\$39,379,196	\$33,774,573	\$38,716,912	\$43,663,334	\$48,429,353
Annual Debt Service	\$5,421,598	\$5,825,800	\$6,037,130	\$6,042,767	\$6,099,523

**PLYMOUTH**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	11,598	11,645	11,718	11,749	11,813
School Enrollment (State Education Dept.)	1,579	1,618	1,647	1,678	1,716
Bond Rating (Moody's, as of July 1)					Aa3
Unemployment (Annual Average)	4.5%	4.6%	5.3%	5.8%	6.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,208,618,001	\$1,061,913,334	\$1,044,566,376	\$1,052,827,086	\$1,011,116,331
Equalized Mill Rate	24.57	27.13	26.60	25.65	26.13
Net Grand List	\$830,045,983	\$740,300,369	\$767,877,559	\$764,173,358	\$760,896,938
Mill Rate - Real Estate/Personal Property	39.69	39.69	36.02	35.43	34.85
Mill Rate - Motor Vehicle	39.69	32.00	36.02	35.43	34.85
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,691,616	\$28,810,622	\$27,781,374	\$27,003,099	\$26,416,624
Current Year Tax Collection %	97.9%	97.9%	97.7%	97.9%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.0%	96.5%	96.3%	95.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,888,998	\$29,097,402	\$27,981,899	\$27,131,451	\$27,022,201
Intergovernmental Revenues	\$12,043,221	\$14,690,771	\$15,226,825	\$13,691,121	\$12,988,070
Total Revenues	\$42,711,312	\$44,335,380	\$43,712,387	\$41,340,709	\$41,136,707
Total Transfers In From Other Funds	\$123,870	\$76,950	\$222,437	\$60,000	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$43,468,280</b>	<b>\$44,710,250</b>	<b>\$44,293,513</b>	<b>\$41,400,709</b>	<b>\$41,136,707</b>
Education Expenditures	\$25,070,268	\$27,965,488	\$28,265,752	\$25,838,998	\$25,479,888
Operating Expenditures	\$16,191,348	\$15,422,023	\$15,425,374	\$15,480,768	\$15,688,624
Total Expenditures	\$41,261,616	\$43,387,511	\$43,691,126	\$41,319,766	\$41,168,512
Total Transfers Out To Other Funds	\$724,993	\$559,661	\$567,528	\$780,713	\$843,225
<b>Total Expenditures and Other Financing Uses</b>	<b>\$41,986,609</b>	<b>\$43,947,172</b>	<b>\$44,258,654</b>	<b>\$42,100,479</b>	<b>\$42,011,737</b>
<b>Net Change in Fund Balance</b>	<b>\$1,481,671</b>	<b>\$763,078</b>	<b>\$34,859</b>	<b>-\$699,770</b>	<b>-\$875,030</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Assigned	\$854,715	\$588,034	\$699,618	\$1,092,917	\$529,681
Unassigned	\$2,898,442	\$1,683,452	\$808,790	\$380,632	\$1,643,638
<b>Total Fund Balance (Deficit)</b>	<b>\$3,853,157</b>	<b>\$2,371,486</b>	<b>\$1,608,408</b>	<b>\$1,573,549</b>	<b>\$2,273,319</b>
<b>Debt Measures</b>					
Net Pension Liability	\$14,798,742	\$13,390,246	\$14,791,183	\$14,397,958	\$12,962,753
Bonded Long-Term Debt	\$23,044,114	\$17,915,579	\$19,970,413	\$21,912,407	\$23,025,000
Annual Debt Service	\$3,299,860	\$3,069,247	\$2,990,030	\$2,984,914	\$3,013,365

POMFRET

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,203	4,204	4,167	4,149	4,163
School Enrollment (State Education Dept.)	576	577	601	602	608
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.3%	3.2%	3.5%	4.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$543,867,858	\$537,711,146	\$490,571,570	\$469,782,177	\$505,702,079
Equalized Mill Rate	16.97	17.00	17.90	18.79	17.20
Net Grand List	\$351,630,878	\$349,616,813	\$343,138,099	\$363,706,721	\$360,278,691
Mill Rate - Real Estate/Personal Property	25.90	25.86	25.43	24.24	24.13
Mill Rate - Motor Vehicle	25.90	27.93	25.43	24.24	24.13
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,227,052	\$9,140,135	\$8,778,905	\$8,826,456	\$8,698,880
Current Year Tax Collection %	98.7%	98.9%	99.1%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.6%	98.6%	98.7%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,294,093	\$9,188,426	\$8,841,752	\$8,953,068	\$8,871,446
Intergovernmental Revenues	\$4,067,521	\$4,002,778	\$4,776,034	\$4,165,929	\$4,760,838
Total Revenues	\$13,688,560	\$13,677,825	\$13,904,570	\$13,344,694	\$13,819,838
Total Transfers In From Other Funds	\$14,923	\$3,401	\$10,249	\$33,611	\$71,716
<b>Total Revenues and Other Financing Sources</b>	<b>\$13,703,483</b>	<b>\$13,761,226</b>	<b>\$13,914,819</b>	<b>\$13,378,305</b>	<b>\$13,891,554</b>
Education Expenditures	\$11,079,128	\$11,276,429	\$11,325,735	\$10,594,981	\$11,246,794
Operating Expenditures	\$2,158,464	\$2,119,839	\$2,120,500	\$2,109,912	\$2,042,191
Total Expenditures	\$13,237,592	\$13,396,268	\$13,446,235	\$12,704,893	\$13,288,985
Total Transfers Out To Other Funds	\$362,650	\$304,900	\$389,582	\$389,492	\$410,422
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,600,242</b>	<b>\$13,701,168</b>	<b>\$13,835,817</b>	<b>\$13,094,385</b>	<b>\$13,699,407</b>
<b>Net Change in Fund Balance</b>	<b>\$103,241</b>	<b>\$60,058</b>	<b>\$79,002</b>	<b>\$283,920</b>	<b>\$192,147</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$201,458	\$198,925	\$0	\$0	\$0
Assigned	\$538,083	\$552,608	\$384,203	\$338,550	\$307,550
Unassigned	\$1,715,100	\$1,599,867	\$1,806,786	\$1,773,437	\$1,520,517
<b>Total Fund Balance (Deficit)</b>	<b>\$2,454,641</b>	<b>\$2,351,400</b>	<b>\$2,190,989</b>	<b>\$2,111,987</b>	<b>\$1,828,067</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$3,362,000	\$3,627,304	\$8,261,233	\$7,371,000	\$4,206,000
Annual Debt Service	\$409,342	\$4,943,350	\$405,702	\$411,679	\$417,071

**PORTLAND**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,267	9,305	9,360	9,349	9,391
School Enrollment (State Education Dept.)	1,367	1,368	1,385	1,401	1,383
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.2%	3.7%	4.2%	4.9%	5.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,245,216,040	\$1,163,821,357	\$1,216,996,256	\$1,124,230,415	\$1,139,281,295
Equalized Mill Rate	22.44	23.22	21.75	23.25	22.49
Net Grand List	\$819,964,633	\$814,478,950	\$806,973,968	\$804,546,811	\$801,938,884
Mill Rate - Real Estate/Personal Property	33.81	32.98	32.51	32.34	31.78
Mill Rate - Motor Vehicle	33.81	32.00	32.51	32.34	31.78
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$27,940,289	\$27,020,395	\$26,467,246	\$26,142,320	\$25,626,817
Current Year Tax Collection %	98.7%	98.7%	98.7%	98.7%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.4%	97.2%	97.2%	96.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$28,056,825	\$27,261,705	\$26,551,732	\$26,303,134	\$25,715,084
Intergovernmental Revenues	\$7,492,938	\$6,663,774	\$6,826,937	\$6,731,383	\$6,788,227
Total Revenues	\$37,135,397	\$35,086,100	\$34,581,116	\$34,206,154	\$33,450,128
Total Transfers In From Other Funds	\$0	\$35,300	\$35,000	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$37,359,750</b>	<b>\$35,121,400</b>	<b>\$34,616,116</b>	<b>\$34,206,154</b>	<b>\$33,450,128</b>
Education Expenditures	\$23,787,499	\$22,894,841	\$21,925,181	\$21,778,087	\$21,094,353
Operating Expenditures	\$11,649,514	\$11,250,768	\$10,935,142	\$11,086,709	\$10,897,121
Total Expenditures	\$35,437,013	\$34,145,609	\$32,860,323	\$32,864,796	\$31,991,474
Total Transfers Out To Other Funds	\$1,297,418	\$943,003	\$1,283,867	\$1,101,445	\$1,106,737
<b>Total Expenditures and Other Financing Uses</b>	<b>\$36,734,431</b>	<b>\$35,088,612</b>	<b>\$34,144,190</b>	<b>\$33,966,241</b>	<b>\$33,098,211</b>
<b>Net Change in Fund Balance</b>	<b>\$625,319</b>	<b>\$32,788</b>	<b>\$471,926</b>	<b>\$239,913</b>	<b>\$351,917</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$173,336	\$168,571	\$197,132	\$172,117	\$167,714
Assigned	\$300,000	\$306,911	\$309,125	\$344,556	\$474,056
Unassigned	\$6,646,502	\$6,019,037	\$5,955,474	\$5,473,132	\$5,108,122
<b>Total Fund Balance (Deficit)</b>	<b>\$7,119,838</b>	<b>\$6,494,519</b>	<b>\$6,461,731</b>	<b>\$5,989,805</b>	<b>\$5,749,892</b>
<b>Debt Measures</b>					
Net Pension Liability	\$10,582,209	\$10,386,696	\$10,691,517	\$10,841,171	\$9,498,553
Bonded Long-Term Debt	\$17,540,417	\$9,827,802	\$10,583,221	\$12,625,110	\$14,932,412
Annual Debt Service	\$2,533,842	\$2,646,104	\$2,365,684	\$2,695,142	\$2,803,149

**PRESTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,625	4,638	4,666	4,685	4,707
School Enrollment (State Education Dept.)	658	665	645	648	609
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	3.9%	4.9%	5.1%	5.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$618,729,907	\$653,887,459	\$561,386,148	\$538,805,849	\$550,138,881
Equalized Mill Rate	18.36	16.62	16.91	16.92	16.57
Net Grand List	\$433,052,015	\$449,109,408	\$395,648,886	\$394,076,849	\$392,192,485
Mill Rate - Real Estate/Personal Property	26.03	24.00	23.75	23.00	23.14
Mill Rate - Motor Vehicle	26.03	24.00	23.75	23.00	23.14
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,357,594	\$10,866,211	\$9,494,091	\$9,116,594	\$9,115,447
Current Year Tax Collection %	98.6%	98.6%	98.0%	98.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.9%	96.9%	97.2%	96.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,429,193	\$10,990,701	\$9,552,669	\$9,150,633	\$9,207,560
Intergovernmental Revenues	\$5,047,599	\$5,608,380	\$6,153,813	\$5,818,194	\$5,644,492
Total Revenues	\$16,938,776	\$16,899,085	\$16,956,066	\$16,169,516	\$16,078,431
Total Transfers In From Other Funds	\$0	\$1,029	\$754	\$1,181	\$4
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,938,776</b>	<b>\$16,900,114</b>	<b>\$16,956,820</b>	<b>\$16,170,697</b>	<b>\$16,078,435</b>
Education Expenditures	\$12,398,312	\$12,994,197	\$12,727,934	\$12,070,980	\$11,560,965
Operating Expenditures	\$4,305,802	\$4,347,263	\$3,848,208	\$4,079,873	\$3,918,350
Total Expenditures	\$16,704,114	\$17,341,460	\$16,576,142	\$16,150,853	\$15,479,315
Total Transfers Out To Other Funds	\$28,680	\$47,000	\$151,351	\$256,800	\$315,155
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,732,794</b>	<b>\$17,388,460</b>	<b>\$16,727,493</b>	<b>\$16,407,653</b>	<b>\$15,794,470</b>
<b>Net Change in Fund Balance</b>	<b>\$205,982</b>	<b>-\$488,346</b>	<b>\$229,327</b>	<b>-\$236,956</b>	<b>\$283,965</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$19,075
Restricted	\$2,112	\$2,112	\$2,112	\$2,112	\$2,112
Committed	\$650,000	\$450,000	\$375,000	\$0	\$0
Assigned	\$47,113	\$160,169	\$290,127	\$787,116	\$757,060
Unassigned	\$2,668,813	\$2,549,775	\$2,983,163	\$2,631,847	\$2,879,784
<b>Total Fund Balance (Deficit)</b>	<b>\$3,368,038</b>	<b>\$3,162,056</b>	<b>\$3,650,402</b>	<b>\$3,421,075</b>	<b>\$3,658,031</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,478,727	\$552,088	\$655,547	\$484,141	\$363,759
Bonded Long-Term Debt	\$8,930,000	\$9,535,000	\$4,840,000	\$5,385,000	\$5,923,000
Annual Debt Service	\$774,879	\$773,025	\$801,072	\$680,114	\$688,833

**PROSPECT**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,702	9,790	9,797	9,755	9,739
School Enrollment (State Education Dept.)	1,357	1,365	1,378	1,391	1,409
Bond Rating (Moody's, as of July 1)				A2	A2
Unemployment (Annual Average)	3.3%	3.6%	4.0%	4.2%	5.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,270,606,763	\$1,241,043,581	\$1,194,661,789	\$1,212,916,005	\$1,175,864,778
Equalized Mill Rate	20.94	21.42	21.07	19.85	20.10
Net Grand List	\$853,318,913	\$845,585,685	\$835,627,342	\$823,909,411	\$812,671,708
Mill Rate - Real Estate/Personal Property	31.00	31.25	29.91	29.23	28.98
Mill Rate - Motor Vehicle	31.00	31.25	29.91	29.23	28.98
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$26,610,444	\$26,585,606	\$25,169,096	\$24,076,621	\$23,634,467
Current Year Tax Collection %	99.1%	99.1%	99.0%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	98.7%	98.7%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,707,977	\$26,704,625	\$25,258,620	\$24,272,060	\$23,746,587
Intergovernmental Revenues	\$5,323,210	\$4,898,368	\$5,685,639	\$5,725,934	\$5,723,898
Total Revenues	\$32,534,155	\$32,029,247	\$31,341,617	\$31,309,518	\$30,060,866
Total Transfers In From Other Funds	\$272,927	\$178,086	\$410,309	\$445,070	\$405,358
<b>Total Revenues and Other Financing Sources</b>	<b>\$34,310,082</b>	<b>\$34,040,333</b>	<b>\$33,589,926</b>	<b>\$33,012,921</b>	<b>\$31,695,063</b>
Education Expenditures	\$23,600,523	\$23,036,797	\$22,015,679	\$22,604,656	\$22,117,025
Operating Expenditures	\$8,612,913	\$8,757,131	\$9,223,710	\$9,709,123	\$9,214,609
Total Expenditures	\$32,213,436	\$31,793,928	\$31,239,389	\$32,313,779	\$31,331,634
Total Transfers Out To Other Funds	\$277,657	\$1,236,834	\$390,300	\$315,000	\$35,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$33,994,093</b>	<b>\$34,113,762</b>	<b>\$32,594,689</b>	<b>\$32,628,779</b>	<b>\$31,366,634</b>
<b>Net Change in Fund Balance</b>	<b>\$315,989</b>	<b>-\$73,429</b>	<b>\$995,237</b>	<b>\$384,142</b>	<b>\$328,429</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$5,942
Assigned	\$195,784	\$0	\$141,595	\$376,590	\$0
Unassigned	\$2,556,182	\$2,435,977	\$2,367,811	\$1,137,579	\$1,124,085
<b>Total Fund Balance (Deficit)</b>	<b>\$2,751,966</b>	<b>\$2,435,977</b>	<b>\$2,509,406</b>	<b>\$1,514,169</b>	<b>\$1,130,027</b>
<b>Debt Measures</b>					
Net Pension Liability	\$852,058	\$275,962	\$327,675	\$384,817	\$213,734
Bonded Long-Term Debt	\$17,933,495	\$18,491,548	\$20,565,041	\$22,236,180	\$21,401,878
Annual Debt Service	\$494,627	\$1,008,209	\$785,657	\$1,237,965	\$596,936

**PUTNAM**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,389	9,395	9,357	9,333	9,372
School Enrollment (State Education Dept.)	1,180	1,139	1,141	1,166	1,197
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.9%	4.7%	5.3%	5.8%	6.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$971,360,288	\$960,049,440	\$917,122,082	\$873,806,123	\$833,480,943
Equalized Mill Rate	13.62	12.86	11.48	11.51	11.73
Net Grand List	\$631,892,551	\$612,754,688	\$620,118,400	\$610,075,511	\$640,264,705
Mill Rate - Real Estate/Personal Property	20.84	20.00	17.04	16.42	15.07
Mill Rate - Motor Vehicle	20.84	20.00	17.04	16.42	15.07
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,229,136	\$12,350,641	\$10,524,607	\$10,058,833	\$9,777,586
Current Year Tax Collection %	98.3%	98.1%	98.1%	97.8%	97.1%
Total Taxes Collected as a % of Total Outstanding	96.1%	95.6%	94.7%	93.7%	92.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,351,359	\$12,536,652	\$10,757,050	\$10,283,467	\$9,768,262
Intergovernmental Revenues	\$11,555,308	\$10,657,270	\$11,224,536	\$11,336,152	\$11,351,549
Total Revenues	\$28,694,980	\$27,555,725	\$25,809,388	\$25,321,834	\$24,762,837
Total Transfers In From Other Funds	\$0	\$0	\$0	\$66,017	\$13,825
<b>Total Revenues and Other Financing Sources</b>	<b>\$28,694,980</b>	<b>\$27,555,725</b>	<b>\$25,809,388</b>	<b>\$25,387,851</b>	<b>\$24,776,662</b>
Education Expenditures	\$21,250,026	\$19,890,465	\$19,922,578	\$19,502,945	\$18,932,080
Operating Expenditures	\$6,462,687	\$5,379,753	\$4,956,219	\$5,003,130	\$4,744,558
Total Expenditures	\$27,712,713	\$25,270,218	\$24,878,797	\$24,506,075	\$23,676,638
Total Transfers Out To Other Funds	\$286,626	\$1,269,967	\$493,959	\$470,228	\$315,281
<b>Total Expenditures and Other Financing Uses</b>	<b>\$27,999,339</b>	<b>\$26,540,185</b>	<b>\$25,372,756</b>	<b>\$24,976,303</b>	<b>\$23,991,919</b>
<b>Net Change in Fund Balance</b>	<b>\$695,641</b>	<b>\$1,015,540</b>	<b>\$436,632</b>	<b>\$411,548</b>	<b>\$784,743</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$196,025	\$212,000	\$56,000	\$0	\$971,014
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$44,498	\$52,128	\$56,427	\$1,053,443	\$72,710
Assigned	\$994,250	\$600,000	\$600,000	\$0	\$0
Unassigned	\$5,740,593	\$5,415,597	\$4,273,446	\$4,612,775	\$4,389,723
<b>Total Fund Balance (Deficit)</b>	<b>\$6,975,366</b>	<b>\$6,279,725</b>	<b>\$4,985,873</b>	<b>\$5,666,218</b>	<b>\$5,433,447</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$12,377,000	\$12,888,000	\$624,000	\$640,000	\$0
Annual Debt Service	\$1,047,005	\$123,079	\$205,781	\$44,860	\$0

**REDDING**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,116	9,125	9,233	9,216	9,293
School Enrollment (State Education Dept.)	1,346	1,393	1,430	1,488	1,535
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	
Unemployment (Annual Average)	3.0%	3.1%	3.7%	4.2%	4.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,236,521,146	\$2,343,266,694	\$2,448,565,997	\$2,302,598,148	\$2,374,930,561
Equalized Mill Rate	21.46	19.99	18.86	19.85	19.25
Net Grand List	\$1,564,910,852	\$1,633,037,503	\$1,632,974,907	\$1,631,023,118	\$1,628,096,295
Mill Rate - Real Estate/Personal Property	31.72	29.62	29.24	28.91	28.91
Mill Rate - Motor Vehicle	31.72	29.62	29.24	28.91	28.91
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$47,998,238	\$46,843,282	\$46,189,697	\$45,708,421	\$45,720,390
Current Year Tax Collection %	98.7%	98.6%	98.6%	98.6%	98.7%
Total Taxes Collected as a % of Total Outstanding	93.7%	93.7%	94.0%	94.4%	95.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$48,054,156	\$46,755,432	\$46,133,174	\$45,448,399	\$45,698,262
Intergovernmental Revenues	\$1,961,527	\$4,731,855	\$4,499,008	\$3,786,491	\$4,064,199
Total Revenues	\$51,785,004	\$53,040,517	\$51,942,053	\$50,709,756	\$51,182,117
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$52,040,468</b>	<b>\$53,040,517</b>	<b>\$52,113,324</b>	<b>\$58,144,973</b>	<b>\$51,182,117</b>
Education Expenditures	\$36,083,853	\$37,797,256	\$37,053,767	\$36,254,652	\$36,249,453
Operating Expenditures	\$14,638,625	\$14,389,451	\$13,598,051	\$13,685,795	\$13,516,524
Total Expenditures	\$50,722,478	\$52,186,707	\$50,651,818	\$49,940,447	\$49,765,977
Total Transfers Out To Other Funds	\$0	\$60,000	\$624,945	\$296,000	\$87,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$50,722,478</b>	<b>\$52,246,707</b>	<b>\$51,276,763</b>	<b>\$57,327,543</b>	<b>\$49,853,477</b>
<b>Net Change in Fund Balance</b>	<b>\$1,317,990</b>	<b>\$793,810</b>	<b>\$836,561</b>	<b>\$817,430</b>	<b>\$1,328,640</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,813,206	\$2,331,291	\$1,986,161	\$1,742,005	\$1,526,022
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$200,000	\$200,000	\$208,822
Assigned	\$45,000	\$9,830	\$0	\$224,909	\$159,412
Unassigned	\$9,396,307	\$8,595,402	\$7,956,552	\$7,139,238	\$6,594,466
<b>Total Fund Balance (Deficit)</b>	<b>\$12,254,513</b>	<b>\$10,936,523</b>	<b>\$10,142,713</b>	<b>\$9,306,152</b>	<b>\$8,488,722</b>
<b>Debt Measures</b>					
Net Pension Liability	\$10,347,773	\$4,958,634	\$5,860,625	\$4,469,285	\$3,405,997
Bonded Long-Term Debt	\$32,720,420	\$35,840,313	\$38,206,386	\$19,669,532	\$22,382,431
Annual Debt Service	\$3,048,802	\$3,152,342	\$1,986,181	\$2,149,046	\$2,190,217

RIDGEFIELD

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	24,959	25,008	25,187	25,063	25,244
School Enrollment (State Education Dept.)	4,844	4,900	4,962	5,015	5,140
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.0%	3.2%	3.7%	3.8%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,873,742,407	\$7,218,488,531	\$7,178,046,688	\$7,212,648,901	\$7,297,420,054
Equalized Mill Rate	19.34	17.94	17.51	16.83	16.65
Net Grand List	\$4,811,454,985	\$4,787,140,214	\$4,740,285,696	\$4,711,745,970	\$4,700,389,133
Mill Rate - Real Estate/Personal Property	27.78	27.21	26.69	26.01	26.01
Mill Rate - Motor Vehicle	27.78	27.21	26.69	26.01	26.01
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$132,920,426	\$129,503,845	\$125,667,665	\$121,415,526	\$121,507,726
Current Year Tax Collection %	99.4%	99.1%	99.1%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.5%	97.7%	96.9%	96.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$134,110,453	\$129,504,590	\$127,337,222	\$122,758,353	\$121,797,734
Intergovernmental Revenues	\$9,345,544	\$20,636,549	\$19,732,568	\$13,768,527	\$12,774,311
Total Revenues	\$152,733,957	\$159,346,088	\$156,210,401	\$145,507,107	\$143,866,822
Total Transfers In From Other Funds	\$49,583	\$110,055	\$55,439	\$55,443	\$179,589
<b>Total Revenues and Other Financing Sources</b>	<b>\$152,783,540</b>	<b>\$159,456,143</b>	<b>\$156,265,840</b>	<b>\$145,562,550</b>	<b>\$144,046,411</b>
Education Expenditures	\$100,848,230	\$111,106,811	\$106,929,345	\$96,082,052	\$94,568,454
Operating Expenditures	\$48,632,081	\$48,682,129	\$47,274,659	\$47,466,249	\$47,954,889
Total Expenditures	\$149,480,311	\$159,788,940	\$154,204,004	\$143,548,301	\$142,523,343
Total Transfers Out To Other Funds	\$1,227,315	\$1,249,820	\$1,658,037	\$1,438,738	\$1,079,854
<b>Total Expenditures and Other Financing Uses</b>	<b>\$150,707,626</b>	<b>\$161,038,760</b>	<b>\$155,862,041</b>	<b>\$144,987,039</b>	<b>\$143,603,197</b>
<b>Net Change in Fund Balance</b>	<b>\$2,075,914</b>	<b>-\$1,582,617</b>	<b>\$403,799</b>	<b>\$575,511</b>	<b>\$443,214</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,621,456	\$1,843,299	\$2,998,670	\$3,000,480	\$3,228,924
Unassigned	\$15,350,654	\$14,052,897	\$14,480,143	\$14,074,534	\$13,270,579
<b>Total Fund Balance (Deficit)</b>	<b>\$17,972,110</b>	<b>\$15,896,196</b>	<b>\$17,478,813</b>	<b>\$17,075,014</b>	<b>\$16,499,503</b>
<b>Debt Measures</b>					
Net Pension Liability	\$63,656	\$0	\$352,044	\$4,440,105	\$816,794
Bonded Long-Term Debt	\$64,509,265	\$61,317,525	\$70,417,071	\$79,604,661	\$78,983,264
Annual Debt Service	\$11,252,441	\$11,667,328	\$11,761,800	\$12,067,557	\$13,210,471

ROCKY HILL

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	20,115	20,145	20,105	20,119	20,021
School Enrollment (State Education Dept.)	2,877	2,839	2,766	2,762	2,646
Bond Rating (Moody's, as of July 1)				Aa2	Aa2
Unemployment (Annual Average)	2.8%	3.1%	3.6%	4.0%	4.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,102,901,837	\$3,033,011,924	\$3,059,763,412	\$3,193,390,993	\$2,841,314,800
Equalized Mill Rate	22.03	21.70	20.77	18.81	20.88
Net Grand List	\$2,094,054,395	\$2,061,636,790	\$2,032,707,146	\$2,018,435,060	\$1,988,502,360
Mill Rate - Real Estate/Personal Property	32.40	31.60	31.00	29.70	29.70
Mill Rate - Motor Vehicle	32.40	31.60	31.00	29.70	29.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$68,372,340	\$65,812,091	\$63,539,767	\$60,060,008	\$59,329,833
Current Year Tax Collection %	99.5%	99.1%	99.3%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.2%	98.5%	98.8%	98.9%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$68,994,399	\$65,847,448	\$63,824,640	\$60,302,037	\$59,840,044
Intergovernmental Revenues	\$8,868,613	\$13,901,560	\$14,250,686	\$10,581,229	\$9,434,186
Total Revenues	\$80,492,777	\$82,187,599	\$80,621,205	\$72,666,162	\$72,019,191
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$80,492,777</b>	<b>\$82,187,599</b>	<b>\$80,621,205</b>	<b>\$72,666,162</b>	<b>\$72,019,191</b>
Education Expenditures	\$44,999,956	\$48,763,436	\$46,278,174	\$41,398,116	\$38,973,084
Operating Expenditures	\$35,341,076	\$32,799,396	\$31,626,977	\$30,987,212	\$31,490,585
Total Expenditures	\$80,341,032	\$81,562,832	\$77,905,151	\$72,385,328	\$70,463,669
Total Transfers Out To Other Funds	\$499,643	\$675,415	\$2,533,987	\$567,117	\$1,405,502
<b>Total Expenditures and Other Financing Uses</b>	<b>\$80,840,675</b>	<b>\$82,238,247</b>	<b>\$80,439,138</b>	<b>\$72,952,445</b>	<b>\$71,869,171</b>
<b>Net Change in Fund Balance</b>	<b>-\$347,898</b>	<b>-\$50,648</b>	<b>\$182,067</b>	<b>-\$286,283</b>	<b>\$150,020</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$668,386	\$1,567,594	\$542,330	\$1,733,105	\$1,084,837
Unassigned	\$5,117,723	\$4,566,413	\$5,642,325	\$4,269,483	\$5,204,034
<b>Total Fund Balance (Deficit)</b>	<b>\$5,786,109</b>	<b>\$6,134,007</b>	<b>\$6,184,655</b>	<b>\$6,002,588</b>	<b>\$6,288,871</b>
<b>Debt Measures</b>					
Net Pension Liability	\$4,165,076	\$1,044,538	\$2,494,343	\$7,851,694	\$4,946,026
Bonded Long-Term Debt	\$48,002,357	\$51,005,613	\$53,355,746	\$26,468,603	\$28,538,944
Annual Debt Service	\$6,040,679	\$3,351,784	\$3,417,433	\$3,675,133	\$1,962,439

**ROXBURY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,152	2,160	2,171	2,176	2,187
School Enrollment (State Education Dept.)	206	217	223	215	230
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.1%	3.0%	3.2%	3.2%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$944,954,329	\$955,603,327	\$993,373,056	\$944,561,939	\$970,743,203
Equalized Mill Rate	11.09	10.50	9.67	10.11	9.58
Net Grand List	\$661,429,030	\$706,461,680	\$700,191,940	\$698,225,720	\$694,544,900
Mill Rate - Real Estate/Personal Property	15.85	14.20	13.70	13.70	13.40
Mill Rate - Motor Vehicle	15.85	14.20	13.70	13.70	13.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,483,581	\$10,034,052	\$9,606,249	\$9,548,602	\$9,295,118
Current Year Tax Collection %	99.3%	98.9%	99.1%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.1%	98.8%	98.9%	99.2%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,566,883	\$10,066,460	\$9,585,179	\$9,598,004	\$9,337,031
Intergovernmental Revenues	\$59,297	\$52,595	\$84,278	\$188,982	\$206,168
Total Revenues	\$11,130,953	\$10,577,301	\$10,116,883	\$10,292,835	\$9,954,919
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$11,130,953</b>	<b>\$10,577,301</b>	<b>\$10,116,883</b>	<b>\$10,292,835</b>	<b>\$9,954,919</b>
Education Expenditures	\$7,655,448	\$7,269,336	\$6,668,800	\$7,119,534	\$6,978,595
Operating Expenditures	\$2,926,032	\$2,793,931	\$2,691,165	\$2,623,860	\$2,594,517
Total Expenditures	\$10,581,480	\$10,063,267	\$9,359,965	\$9,743,394	\$9,573,112
Total Transfers Out To Other Funds	\$428,400	\$459,600	\$444,500	\$333,500	\$269,670
<b>Total Expenditures and Other Financing Uses</b>	<b>\$11,009,880</b>	<b>\$10,522,867</b>	<b>\$9,804,465</b>	<b>\$10,076,894</b>	<b>\$9,842,782</b>
<b>Net Change in Fund Balance</b>	<b>\$121,073</b>	<b>\$54,434</b>	<b>\$312,418</b>	<b>\$215,941</b>	<b>\$112,137</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$6,168	\$7,217	\$5,811	\$5,317	\$0
Restricted	\$326,539	\$332,526	\$315,200	\$0	\$0
Committed	\$488,137	\$695,540	\$525,777	\$331,981	\$168,905
Assigned	\$0	\$0	\$0	\$0	\$238,764
Unassigned	\$2,368,893	\$2,033,381	\$2,167,442	\$2,095,092	\$1,808,780
<b>Total Fund Balance (Deficit)</b>	<b>\$3,189,737</b>	<b>\$3,068,664</b>	<b>\$3,014,230</b>	<b>\$2,432,390</b>	<b>\$2,216,449</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$4,436,950	\$161,141	\$300,412	\$453,195	\$622,744
Annual Debt Service	\$6,116	\$6,116	\$6,116	\$6,626	\$0

**SALEM**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,083	4,123	4,141	4,167	4,183
School Enrollment (State Education Dept.)	605	612	629	630	649
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A1	A1	A1
Unemployment (Annual Average)	3.3%	3.7%	4.4%	5.2%	5.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$546,135,040	\$528,682,784	\$525,692,171	\$496,154,901	\$506,358,607
Equalized Mill Rate	21.90	22.56	22.32	23.36	22.30
Net Grand List	\$371,022,701	\$368,986,919	\$369,145,239	\$366,624,276	\$362,175,579
Mill Rate - Real Estate/Personal Property	32.20	32.20	31.70	31.70	31.10
Mill Rate - Motor Vehicle	32.20	32.20	31.70	31.70	31.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,958,782	\$11,926,763	\$11,735,249	\$11,588,834	\$11,289,461
Current Year Tax Collection %	99.2%	98.7%	98.9%	98.7%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.1%	98.2%	97.4%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$12,071,358	\$12,007,172	\$11,944,985	\$11,659,288	\$11,340,498
Intergovernmental Revenues	\$4,143,826	\$4,282,858	\$5,011,576	\$4,577,988	\$4,577,707
Total Revenues	\$16,572,539	\$16,671,944	\$17,277,376	\$16,527,256	\$16,185,118
Total Transfers In From Other Funds	\$0	\$0	\$63,879	\$8,718	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,572,539</b>	<b>\$16,671,944</b>	<b>\$17,341,255</b>	<b>\$16,535,974</b>	<b>\$16,393,236</b>
Education Expenditures	\$11,248,866	\$11,676,469	\$11,991,823	\$11,748,904	\$11,559,640
Operating Expenditures	\$3,745,233	\$3,551,972	\$3,501,068	\$3,238,711	\$3,436,522
Total Expenditures	\$14,994,099	\$15,228,441	\$15,492,891	\$14,987,615	\$14,996,162
Total Transfers Out To Other Funds	\$895,974	\$838,232	\$864,890	\$1,357,785	\$802,556
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,890,073</b>	<b>\$16,066,673</b>	<b>\$16,357,781</b>	<b>\$16,345,400</b>	<b>\$15,798,718</b>
<b>Net Change in Fund Balance</b>	<b>\$682,466</b>	<b>\$605,271</b>	<b>\$983,474</b>	<b>\$190,574</b>	<b>\$594,518</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$713,525	\$0	\$0	\$0	\$0
Restricted	\$42,191	\$35,143	\$35,141	\$28,072	\$31,306
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$993,080	\$1,028,330	\$1,526,678	\$355,917	\$536,100
Unassigned	\$3,344,660	\$3,347,517	\$2,243,900	\$2,438,257	\$2,064,266
<b>Total Fund Balance (Deficit)</b>	<b>\$5,093,456</b>	<b>\$4,410,990</b>	<b>\$3,805,719</b>	<b>\$2,822,246</b>	<b>\$2,631,672</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$4,178,087	\$4,000,886	\$4,356,297	\$4,711,136	\$4,740,679
Annual Debt Service	\$581,738	\$496,277	\$509,962	\$302,814	\$5,925,240

**SALISBURY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,600	3,598	3,623	3,618	3,638
School Enrollment (State Education Dept.)	344	353	342	342	342
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.5%	3.0%	3.6%	3.3%	3.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,813,192,573	\$1,745,722,542	\$1,776,854,716	\$1,644,012,796	\$1,608,901,918
Equalized Mill Rate	7.89	7.98	7.51	7.69	7.64
Net Grand List	\$1,262,907,079	\$1,252,318,096	\$1,243,678,301	\$1,179,704,370	\$1,168,534,540
Mill Rate - Real Estate/Personal Property	11.30	11.10	10.70	10.70	10.50
Mill Rate - Motor Vehicle	11.30	11.10	10.70	10.70	10.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$14,304,299	\$13,937,182	\$13,336,576	\$12,646,957	\$12,298,145
Current Year Tax Collection %	99.1%	99.4%	99.1%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.8%	98.4%	98.8%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,323,716	\$14,066,570	\$13,358,057	\$12,674,139	\$12,354,606
Intergovernmental Revenues	\$700,180	\$1,365,885	\$1,304,240	\$1,473,804	\$1,133,784
Total Revenues	\$15,957,914	\$16,304,515	\$15,495,166	\$14,829,653	\$14,424,717
Total Transfers In From Other Funds	\$0	\$0	\$19,255	\$25,198	\$276,154
<b>Total Revenues and Other Financing Sources</b>	<b>\$15,957,914</b>	<b>\$16,304,515</b>	<b>\$17,684,421</b>	<b>\$14,854,851</b>	<b>\$14,700,871</b>
Education Expenditures	\$9,068,303	\$9,526,853	\$9,209,280	\$8,702,313	\$8,230,306
Operating Expenditures	\$4,798,302	\$4,639,295	\$4,554,387	\$4,668,972	\$4,537,082
Total Expenditures	\$13,866,605	\$14,166,148	\$13,763,667	\$13,371,285	\$12,767,388
Total Transfers Out To Other Funds	\$1,717,292	\$1,667,986	\$1,507,155	\$1,715,262	\$1,523,732
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,583,897</b>	<b>\$15,834,134</b>	<b>\$17,440,822</b>	<b>\$15,086,547</b>	<b>\$14,291,120</b>
<b>Net Change in Fund Balance</b>	<b>\$374,017</b>	<b>\$470,381</b>	<b>\$243,599</b>	<b>-\$231,696</b>	<b>\$409,751</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$54,568	\$51,531	\$49,287	\$47,382	\$45,831
Committed	\$889,010	\$584,796	\$430,750	\$271,946	\$447,673
Assigned	\$308,496	\$545,027	\$627,331	\$240,526	\$586,414
Unassigned	\$1,997,249	\$1,693,952	\$1,297,557	\$1,601,472	\$1,313,104
<b>Total Fund Balance (Deficit)</b>	<b>\$3,249,323</b>	<b>\$2,875,306</b>	<b>\$2,404,925</b>	<b>\$2,161,326</b>	<b>\$2,393,022</b>
<b>Debt Measures</b>					
Net Pension Liability	\$452,922	\$92,114	\$108,170	\$153,126	\$193,456
Bonded Long-Term Debt	\$10,082,474	\$7,820,860	\$2,883,783	\$3,260,273	\$3,818,458
Annual Debt Service	\$420,184	\$270,634	\$227,992	\$422,882	\$191,981

**SCOTLAND**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,672	1,685	1,677	1,678	1,686
School Enrollment (State Education Dept.)	204	205	199	209	219
Bond Rating (Moody's, as of July 1)	A2	A2	A1	A1	A1
Unemployment (Annual Average)	3.6%	4.0%	4.8%	4.8%	5.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$177,539,298	\$161,579,503	\$153,419,904	\$151,789,305	\$161,392,096
Equalized Mill Rate	25.09	27.05	28.51	26.79	24.55
Net Grand List	\$114,040,091	\$114,453,985	\$113,892,550	\$113,163,615	\$112,924,860
Mill Rate - Real Estate/Personal Property	39.43	38.68	38.68	35.75	35.00
Mill Rate - Motor Vehicle	32.75	32.00	37.00	35.75	35.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,454,842	\$4,370,387	\$4,374,596	\$4,066,647	\$3,961,693
Current Year Tax Collection %	97.0%	98.5%	98.1%	97.9%	98.0%
Total Taxes Collected as a % of Total Outstanding	94.5%	97.1%	96.8%	96.6%	96.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,391,507	\$4,432,348	\$4,438,404	\$4,126,784	\$4,042,884
Intergovernmental Revenues	\$1,768,141	\$1,501,736	\$1,826,155	\$1,828,593	\$1,983,643
Total Revenues	\$6,230,749	\$6,023,159	\$6,357,364	\$6,047,374	\$6,094,488
Total Transfers In From Other Funds	\$11,538	\$0	\$2,075	\$530	\$93,252
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,242,287</b>	<b>\$6,023,159</b>	<b>\$6,387,180</b>	<b>\$6,132,454</b>	<b>\$6,187,740</b>
Education Expenditures	\$5,018,171	\$4,672,198	\$4,815,751	\$4,673,197	\$4,691,725
Operating Expenditures	\$1,413,726	\$1,270,111	\$1,318,991	\$1,534,744	\$1,433,532
Total Expenditures	\$6,431,897	\$5,942,309	\$6,134,742	\$6,207,941	\$6,125,257
Total Transfers Out To Other Funds	\$36,907	\$35,000	\$91,408	\$18,000	\$173,041
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,468,804</b>	<b>\$5,977,309</b>	<b>\$6,226,150</b>	<b>\$6,225,941</b>	<b>\$6,298,298</b>
<b>Net Change in Fund Balance</b>	<b>-\$226,517</b>	<b>\$45,850</b>	<b>\$161,030</b>	<b>-\$93,487</b>	<b>-\$110,558</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$384
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$80,000
Assigned	\$234,441	\$230,880	\$11,690	\$13,282	\$122,289
Unassigned	\$411,465	\$641,543	\$814,883	\$652,261	\$557,696
<b>Total Fund Balance (Deficit)</b>	<b>\$645,906</b>	<b>\$872,423</b>	<b>\$826,573</b>	<b>\$665,543</b>	<b>\$760,369</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$1,769,521	\$2,013,345	\$2,257,169	\$2,470,459	\$2,665,000
Annual Debt Service	\$282,345	\$303,180	\$308,968	\$368,867	\$379,871

**SEYMOUR**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	16,437	16,509	16,583	16,553	16,475
School Enrollment (State Education Dept.)	2,278	2,252	2,261	2,323	2,399
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.9%	4.3%	4.8%	5.4%	6.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,799,436,660	\$1,773,770,130	\$1,707,622,371	\$1,702,581,361	\$1,707,834,886
Equalized Mill Rate	24.31	24.54	25.31	25.06	24.41
Net Grand List	\$1,206,472,165	\$1,200,012,110	\$1,194,572,950	\$1,233,217,428	\$1,221,159,820
Mill Rate - Real Estate/Personal Property	36.00	36.00	36.00	34.59	34.04
Mill Rate - Motor Vehicle	36.00	36.00	36.00	34.59	34.04
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$43,749,982	\$43,520,906	\$43,226,476	\$42,668,022	\$41,691,686
Current Year Tax Collection %	98.5%	98.2%	98.4%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.7%	96.9%	96.6%	95.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$43,850,072	\$43,866,454	\$43,716,188	\$43,329,387	\$42,069,189
Intergovernmental Revenues	\$13,217,792	\$16,206,958	\$17,391,415	\$15,037,154	\$15,026,084
Total Revenues	\$58,848,061	\$61,488,430	\$62,409,174	\$59,765,806	\$58,304,783
Total Transfers In From Other Funds	\$0	\$200,000	\$115,793	\$340,793	\$115,793
<b>Total Revenues and Other Financing Sources</b>	<b>\$58,848,061</b>	<b>\$61,688,430</b>	<b>\$70,653,545</b>	<b>\$60,106,599</b>	<b>\$64,237,464</b>
Education Expenditures	\$35,906,834	\$39,716,984	\$38,331,124	\$36,363,723	\$36,132,376
Operating Expenditures	\$22,025,669	\$23,513,450	\$22,174,448	\$22,402,748	\$21,999,821
Total Expenditures	\$57,932,503	\$63,230,434	\$60,505,572	\$58,766,471	\$58,132,197
Total Transfers Out To Other Funds	\$680,389	\$3,039,396	\$1,044,822	\$496,792	\$215,793
<b>Total Expenditures and Other Financing Uses</b>	<b>\$58,612,892</b>	<b>\$66,269,830</b>	<b>\$69,543,351</b>	<b>\$59,263,263</b>	<b>\$64,080,639</b>
<b>Net Change in Fund Balance</b>	<b>\$235,169</b>	<b>-\$4,581,400</b>	<b>\$1,110,194</b>	<b>\$843,336</b>	<b>\$156,825</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$578,443	\$871,265	\$1,530,654	\$953,421	\$552,768
Unassigned	\$2,255,635	\$1,727,644	\$5,649,655	\$5,116,694	\$4,674,011
<b>Total Fund Balance (Deficit)</b>	<b>\$2,834,078</b>	<b>\$2,598,909</b>	<b>\$7,180,309</b>	<b>\$6,070,115</b>	<b>\$5,226,779</b>
<b>Debt Measures</b>					
Net Pension Liability	\$18,391,149	\$3,102,889	\$4,595,035	\$2,050,425	\$4,042,799
Bonded Long-Term Debt	\$45,401,193	\$38,146,250	\$39,350,000	\$35,347,897	\$37,397,622
Annual Debt Service	\$3,451,440	\$4,448,395	\$4,768,689	\$5,363,078	\$5,540,734

SHARON

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,689	2,703	2,718	2,714	2,706
School Enrollment (State Education Dept.)	177	197	212	230	232
Bond Rating (Moody's, as of July 1)			Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.3%	2.8%	3.3%	3.2%	3.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,061,795,414	\$967,765,608	\$1,041,780,156	\$926,930,282	\$1,029,649,366
Equalized Mill Rate	10.42	11.32	10.16	10.74	9.28
Net Grand List	\$750,070,851	\$742,904,228	\$733,025,351	\$725,223,484	\$720,510,556
Mill Rate - Real Estate/Personal Property	14.70	14.70	14.40	13.70	13.25
Mill Rate - Motor Vehicle	14.70	14.70	14.40	13.70	13.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,060,040	\$10,956,381	\$10,580,556	\$9,955,836	\$9,556,585
Current Year Tax Collection %	98.3%	98.9%	97.8%	97.8%	97.8%
Total Taxes Collected as a % of Total Outstanding	94.2%	95.1%	94.0%	94.0%	94.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,061,813	\$11,133,126	\$10,641,446	\$10,097,120	\$9,632,171
Intergovernmental Revenues	\$293,253	\$824,090	\$762,514	\$563,923	\$645,482
Total Revenues	\$11,790,347	\$12,332,058	\$11,775,625	\$11,008,037	\$10,735,764
Total Transfers In From Other Funds	\$11,870	\$8,470	\$16,210	\$7,220	\$10,180
<b>Total Revenues and Other Financing Sources</b>	<b>\$11,802,217</b>	<b>\$12,340,528</b>	<b>\$17,166,835</b>	<b>\$11,015,257</b>	<b>\$10,745,944</b>
Education Expenditures	\$6,876,443	\$7,288,512	\$7,365,171	\$6,969,515	\$6,819,517
Operating Expenditures	\$4,332,708	\$4,178,073	\$4,009,218	\$3,962,318	\$4,445,961
Total Expenditures	\$11,209,151	\$11,466,585	\$11,374,389	\$10,931,833	\$11,265,478
Total Transfers Out To Other Funds	\$723,347	\$328,200	\$237,203	\$340,954	\$240,037
<b>Total Expenditures and Other Financing Uses</b>	<b>\$11,932,498</b>	<b>\$11,794,785</b>	<b>\$16,959,484</b>	<b>\$11,272,787</b>	<b>\$11,505,515</b>
<b>Net Change in Fund Balance</b>	<b>-\$130,281</b>	<b>\$545,743</b>	<b>\$207,351</b>	<b>-\$257,530</b>	<b>-\$759,571</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$179,000	\$569,617	\$198,806	\$330,129	\$209,631
Assigned	\$388,450	\$25,057	\$67,196	\$0	\$7,937
Unassigned	\$2,378,933	\$2,481,990	\$2,264,919	\$1,993,441	\$2,523,163
<b>Total Fund Balance (Deficit)</b>	<b>\$2,946,383</b>	<b>\$3,076,664</b>	<b>\$2,530,921</b>	<b>\$2,323,570</b>	<b>\$2,740,731</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$8,138,560	\$6,779,532	\$6,574,511	\$6,581,810	\$7,025,728
Annual Debt Service	\$798,494	\$817,858	\$821,706	\$773,595	\$1,055,238

**SHELTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	41,129	41,097	41,397	41,334	41,296
School Enrollment (State Education Dept.)	4,912	4,940	5,061	5,179	5,154
Bond Rating (Moody's, as of July 1)	A1	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.7%	4.1%	4.7%	5.0%	5.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$7,292,360,723	\$6,645,615,451	\$6,807,601,488	\$6,691,388,869	\$6,665,777,222
Equalized Mill Rate	14.27	15.58	15.12	15.23	15.16
Net Grand List	\$4,672,360,795	\$4,650,687,696	\$4,578,870,525	\$4,552,405,520	\$4,514,471,490
Mill Rate - Real Estate/Personal Property	22.15	22.21	22.31	22.31	22.31
Mill Rate - Motor Vehicle	22.15	22.21	22.31	22.31	22.31
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$104,026,528	\$103,546,605	\$102,961,802	\$101,891,070	\$101,063,257
Current Year Tax Collection %	99.0%	99.0%	99.0%	99.0%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.6%	97.6%	97.8%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$104,332,203	\$104,192,385	\$103,100,306	\$103,118,237	\$101,284,259
Intergovernmental Revenues	\$29,990,127	\$22,554,843	\$23,714,694	\$15,574,065	\$15,753,536
Total Revenues	\$139,461,076	\$131,661,519	\$130,937,320	\$122,379,640	\$121,073,698
Total Transfers In From Other Funds	\$1,107,090	\$266,962	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$140,568,166</b>	<b>\$131,928,481</b>	<b>\$130,937,320</b>	<b>\$122,379,640</b>	<b>\$122,181,383</b>
Education Expenditures	\$95,784,330	\$86,427,398	\$84,064,002	\$76,887,536	\$75,053,250
Operating Expenditures	\$46,301,834	\$46,662,718	\$49,032,639	\$48,950,943	\$46,910,361
Total Expenditures	\$142,086,164	\$133,090,116	\$133,096,641	\$125,838,479	\$121,963,611
Total Transfers Out To Other Funds	\$4,992,857	\$1,651,046	\$1,151,019	\$1,151,019	\$2,146,019
<b>Total Expenditures and Other Financing Uses</b>	<b>\$147,079,021</b>	<b>\$134,741,162</b>	<b>\$134,247,660</b>	<b>\$126,989,498</b>	<b>\$124,109,630</b>
<b>Net Change in Fund Balance</b>	<b>-\$6,510,855</b>	<b>-\$2,812,681</b>	<b>-\$3,310,340</b>	<b>-\$4,609,858</b>	<b>-\$1,928,247</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$63,293	\$2,754,112	\$63,293	\$63,293	\$63,293
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$119,181	\$3,840,811	\$6,834,184	\$7,319,250	\$5,329,978
Assigned	\$0	\$0	\$500,027	\$362,000	\$212,000
Unassigned	-\$98,406	\$0	\$2,010,100	\$4,973,401	\$11,722,531
<b>Total Fund Balance (Deficit)</b>	<b>\$84,068</b>	<b>\$6,594,923</b>	<b>\$9,407,604</b>	<b>\$12,717,944</b>	<b>\$17,327,802</b>
<b>Debt Measures</b>					
Net Pension Liability	\$10,535,204	\$0	\$0	\$1,975,001	\$1,403,438
Bonded Long-Term Debt	\$29,805,000	\$32,714,000	\$38,978,295	\$45,802,103	\$51,672,666
Annual Debt Service	\$8,584,609	\$10,302,897	\$11,645,714	\$11,279,206	\$12,568,421

**SHERMAN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,630	3,614	3,643	3,641	3,668
School Enrollment (State Education Dept.)	412	442	476	502	538
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.1%	3.8%	4.1%	4.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,020,795,587	\$1,014,614,867	\$1,010,075,818	\$993,367,439	\$953,756,781
Equalized Mill Rate	13.76	13.72	13.66	13.64	13.95
Net Grand List	\$689,815,116	\$684,625,928	\$678,528,502	\$675,106,868	\$667,551,747
Mill Rate - Real Estate/Personal Property	20.33	20.33	20.33	20.04	19.84
Mill Rate - Motor Vehicle	20.33	20.33	20.33	20.04	19.84
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$14,050,016	\$13,922,298	\$13,795,598	\$13,550,914	\$13,309,122
Current Year Tax Collection %	99.5%	99.5%	99.7%	99.7%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.4%	99.6%	99.5%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,115,740	\$13,926,870	\$13,893,211	\$13,674,668	\$13,371,415
Intergovernmental Revenues	\$796,695	\$1,541,510	\$1,522,456	\$1,216,580	\$1,251,577
Total Revenues	\$15,528,952	\$16,017,658	\$15,833,083	\$15,269,632	\$14,977,813
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$15,528,952</b>	<b>\$16,017,658</b>	<b>\$20,853,083</b>	<b>\$15,269,632</b>	<b>\$14,977,813</b>
Education Expenditures	\$9,824,076	\$9,998,075	\$10,057,157	\$9,589,213	\$9,615,620
Operating Expenditures	\$4,610,134	\$4,547,120	\$4,482,314	\$4,307,833	\$4,303,026
Total Expenditures	\$14,434,210	\$14,545,195	\$14,539,471	\$13,897,046	\$13,918,646
Total Transfers Out To Other Funds	\$1,094,129	\$1,396,248	\$646,248	\$1,071,556	\$598,256
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,528,339</b>	<b>\$15,941,443</b>	<b>\$20,205,152</b>	<b>\$14,968,602</b>	<b>\$14,516,902</b>
<b>Net Change in Fund Balance</b>	<b>\$613</b>	<b>\$76,215</b>	<b>\$647,931</b>	<b>\$301,030</b>	<b>\$460,911</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$10,750	\$10,750	\$10,750	\$10,750	\$10,750
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$117,864	\$88,000	\$0	\$0
Unassigned	\$2,941,258	\$2,822,781	\$2,776,430	\$2,216,499	\$1,915,469
<b>Total Fund Balance (Deficit)</b>	<b>\$2,952,008</b>	<b>\$2,951,395</b>	<b>\$2,875,180</b>	<b>\$2,227,249</b>	<b>\$1,926,219</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$5,105,000	\$5,945,000	\$6,800,000	\$7,500,000	\$8,320,000
Annual Debt Service	\$973,188	\$999,401	\$1,041,400	\$1,074,720	\$1,106,095

**SIMSBURY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	25,395	24,979	24,952	24,407	24,348
School Enrollment (State Education Dept.)	4,110	4,115	4,193	4,253	4,358
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.6%	2.8%	3.3%	3.6%	3.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,451,701,684	\$3,670,050,776	\$3,600,147,476	\$3,586,049,744	\$3,577,008,150
Equalized Mill Rate	25.65	23.77	23.74	23.54	23.41
Net Grand List	\$2,416,001,289	\$2,277,854,449	\$2,292,414,936	\$2,268,971,299	\$2,251,625,275
Mill Rate - Real Estate/Personal Property	36.42	38.76	37.12	37.12	37.14
Mill Rate - Motor Vehicle	36.42	31.00	36.00	37.12	37.14
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$88,528,111	\$87,249,802	\$85,482,093	\$84,403,852	\$83,746,697
Current Year Tax Collection %	99.4%	99.4%	99.4%	99.5%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	98.8%	98.9%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$88,687,364	\$87,613,101	\$85,638,921	\$84,535,118	\$83,958,850
Intergovernmental Revenues	\$11,751,227	\$20,111,696	\$20,134,283	\$13,884,108	\$12,761,784
Total Revenues	\$103,313,647	\$110,388,391	\$107,236,920	\$100,917,731	\$98,216,557
Total Transfers In From Other Funds	\$445,063	\$108,989	\$239,095	\$101,446	\$444,358
<b>Total Revenues and Other Financing Sources</b>	<b>\$105,008,488</b>	<b>\$110,497,380</b>	<b>\$107,937,701</b>	<b>\$101,019,177</b>	<b>\$98,660,915</b>
Education Expenditures	\$74,482,066	\$81,917,402	\$80,381,153	\$74,054,959	\$71,510,265
Operating Expenditures	\$24,090,587	\$24,227,328	\$24,583,692	\$23,878,005	\$24,727,036
Total Expenditures	\$98,572,653	\$106,144,730	\$104,964,845	\$97,932,964	\$96,237,301
Total Transfers Out To Other Funds	\$6,120,401	\$1,773,472	\$2,220,224	\$2,316,462	\$1,366,260
<b>Total Expenditures and Other Financing Uses</b>	<b>\$104,693,054</b>	<b>\$107,918,202</b>	<b>\$107,185,069</b>	<b>\$100,249,426</b>	<b>\$97,603,561</b>
<b>Net Change in Fund Balance</b>	<b>\$315,434</b>	<b>\$2,579,178</b>	<b>\$752,632</b>	<b>\$769,751</b>	<b>\$1,057,354</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$35,789	\$61,835	\$14,663	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$385,000	\$385,000	\$385,000	\$427,598	\$639,000
Assigned	\$228,239	\$1,967,056	\$1,542,894	\$1,787,133	\$183,461
Unassigned	\$16,460,519	\$14,380,222	\$12,272,378	\$11,247,572	\$11,870,091
<b>Total Fund Balance (Deficit)</b>	<b>\$17,109,547</b>	<b>\$16,794,113</b>	<b>\$14,214,935</b>	<b>\$13,462,303</b>	<b>\$12,692,552</b>
<b>Debt Measures</b>					
Net Pension Liability	\$19,925,597	\$16,707,637	\$16,710,356	\$20,042,867	\$17,624,481
Bonded Long-Term Debt	\$35,209,077	\$31,278,482	\$36,451,809	\$31,689,473	\$37,731,882
Annual Debt Service	\$5,438,462	\$6,153,952	\$7,043,286	\$6,909,415	\$7,480,695

**SOMERS**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	10,784	10,834	11,106	11,092	11,432
School Enrollment (State Education Dept.)	1,377	1,440	1,433	1,441	1,485
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	3.5%	4.2%	4.5%	4.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,312,447,348	\$1,281,788,716	\$1,208,933,114	\$1,243,529,110	\$1,200,742,780
Equalized Mill Rate	17.96	17.58	16.91	16.23	16.31
Net Grand List	\$861,305,084	\$851,562,910	\$845,924,180	\$866,472,730	\$851,728,169
Mill Rate - Real Estate/Personal Property	27.37	25.47	24.22	23.37	23.37
Mill Rate - Motor Vehicle	27.37	25.47	24.22	23.37	23.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$23,577,401	\$22,534,860	\$20,442,173	\$20,179,886	\$19,584,592
Current Year Tax Collection %	99.1%	98.7%	98.7%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.4%	98.4%	98.2%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$23,764,097	\$22,499,748	\$20,593,561	\$20,216,216	\$19,918,176
Intergovernmental Revenues	\$12,242,720	\$11,221,878	\$11,912,655	\$12,199,915	\$12,535,916
Total Revenues	\$37,203,598	\$34,610,518	\$33,282,147	\$33,119,999	\$33,257,780
Total Transfers In From Other Funds	\$265,415	\$200,000	\$299,005	\$196,399	\$175,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$37,469,013</b>	<b>\$34,810,518</b>	<b>\$33,581,152</b>	<b>\$33,861,827</b>	<b>\$33,850,104</b>
Education Expenditures	\$26,616,807	\$25,407,430	\$24,662,604	\$24,017,924	\$24,073,247
Operating Expenditures	\$9,053,437	\$9,105,853	\$9,313,557	\$9,673,635	\$8,471,253
Total Expenditures	\$35,670,244	\$34,513,283	\$33,976,161	\$33,691,559	\$32,544,500
Total Transfers Out To Other Funds	\$377,500	\$375,000	\$233,004	\$200,000	\$350,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$36,047,744</b>	<b>\$34,888,283</b>	<b>\$34,209,165</b>	<b>\$33,891,559</b>	<b>\$32,894,500</b>
<b>Net Change in Fund Balance</b>	<b>\$1,421,269</b>	<b>-\$77,765</b>	<b>-\$628,013</b>	<b>-\$29,732</b>	<b>\$955,604</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$188,227	\$132,912	\$163,398
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$787,237	\$787,237	\$787,237	\$787,237	\$814,624
Assigned	\$561,381	\$0	\$803,174	\$629,566	\$611,645
Unassigned	\$7,060,613	\$6,200,725	\$5,287,089	\$6,144,025	\$6,182,226
<b>Total Fund Balance (Deficit)</b>	<b>\$8,409,231</b>	<b>\$6,987,962</b>	<b>\$7,065,727</b>	<b>\$7,693,740</b>	<b>\$7,771,893</b>
<b>Debt Measures</b>					
Net Pension Liability	\$765,456	\$851,264	\$976,660	\$1,224,593	\$1,265,658
Bonded Long-Term Debt	\$10,075,000	\$12,024,458	\$13,586,713	\$14,985,087	\$16,027,771
Annual Debt Service	\$1,927,528	\$1,944,687	\$1,997,075	\$2,059,426	\$1,660,509

**SOUTH WINDSOR**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	26,162	26,054	25,937	25,737	25,789
School Enrollment (State Education Dept.)	4,524	4,386	4,318	4,321	4,401
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	3.4%	3.8%	4.3%	4.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,919,928,541	\$3,912,083,493	\$3,793,497,465	\$3,624,125,847	\$3,692,855,076
Equalized Mill Rate	26.47	25.39	25.18	25.36	24.21
Net Grand List	\$2,743,418,239	\$2,601,659,925	\$2,544,025,485	\$2,500,561,611	\$2,505,704,902
Mill Rate - Real Estate/Personal Property	37.67	38.08	37.34	36.54	35.51
Mill Rate - Motor Vehicle	37.67	37.00	37.00	36.54	35.51
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$103,762,190	\$99,320,302	\$95,502,476	\$91,894,135	\$89,399,738
Current Year Tax Collection %	99.2%	98.9%	98.7%	98.9%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.0%	96.1%	96.4%	95.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$105,582,085	\$99,981,359	\$95,483,270	\$92,999,372	\$89,316,302
Intergovernmental Revenues	\$18,114,215	\$26,542,659	\$27,351,197	\$21,589,783	\$20,827,429
Total Revenues	\$127,200,094	\$129,676,230	\$124,894,170	\$117,077,453	\$111,719,918
Total Transfers In From Other Funds	\$436,198	\$54,483	\$52,455	\$57,537	\$55,258
<b>Total Revenues and Other Financing Sources</b>	<b>\$127,772,671</b>	<b>\$130,125,013</b>	<b>\$125,685,668</b>	<b>\$117,342,057</b>	<b>\$111,853,716</b>
Education Expenditures	\$76,914,581	\$85,735,350	\$85,322,089	\$76,768,518	\$75,058,105
Operating Expenditures	\$41,069,400	\$39,333,898	\$37,573,327	\$35,585,041	\$35,255,531
Total Expenditures	\$117,983,981	\$125,069,248	\$122,895,416	\$112,353,559	\$110,313,636
Total Transfers Out To Other Funds	\$1,754,482	\$2,097,619	\$1,830,326	\$1,714,980	\$1,711,223
<b>Total Expenditures and Other Financing Uses</b>	<b>\$119,738,463</b>	<b>\$127,166,867</b>	<b>\$124,725,742</b>	<b>\$114,068,539</b>	<b>\$112,024,859</b>
<b>Net Change in Fund Balance</b>	<b>\$8,034,208</b>	<b>\$2,958,146</b>	<b>\$959,926</b>	<b>\$3,273,518</b>	<b>-\$171,143</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$13,500	\$9,307	\$2,442	\$0	\$970
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$3,000,000	\$1,500,000	\$0	\$0	\$0
Assigned	\$3,825,079	\$1,293,331	\$1,621,867	\$2,096,625	\$1,527,753
Unassigned	\$15,245,581	\$11,247,314	\$9,467,497	\$8,035,255	\$5,329,639
<b>Total Fund Balance (Deficit)</b>	<b>\$22,084,160</b>	<b>\$14,049,952</b>	<b>\$11,091,806</b>	<b>\$10,131,880</b>	<b>\$6,858,362</b>
<b>Debt Measures</b>					
Net Pension Liability	\$16,766,445	\$16,476,709	\$21,597,695	\$23,466,481	\$15,910,231
Bonded Long-Term Debt	\$74,935,465	\$76,502,387	\$71,660,019	\$64,937,503	\$62,897,475
Annual Debt Service	\$8,378,095	\$8,471,185	\$7,365,581	\$6,874,897	\$6,255,201

**SOUTHBURY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	19,571	19,656	19,571	19,572	19,675
School Enrollment (State Education Dept.)	2,448	2,452	2,540	2,582	2,657
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	3.9%	4.4%	5.0%	5.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,031,733,541	\$3,307,258,040	\$3,110,267,822	\$3,186,299,045	\$3,206,264,994
Equalized Mill Rate	20.31	18.86	19.66	18.87	18.06
Net Grand List	\$2,121,672,159	\$2,130,144,963	\$2,120,635,420	\$2,119,764,540	\$2,099,835,796
Mill Rate - Real Estate/Personal Property	29.00	29.30	28.80	28.40	27.60
Mill Rate - Motor Vehicle	29.00	29.30	28.80	28.40	27.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$61,562,941	\$62,390,623	\$61,139,258	\$60,118,678	\$57,891,678
Current Year Tax Collection %	99.2%	99.1%	99.2%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.3%	98.7%	98.8%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$61,940,485	\$62,738,339	\$61,235,925	\$60,597,395	\$57,950,667
Intergovernmental Revenues	\$4,156,463	\$4,591,336	\$4,489,954	\$3,804,091	\$3,508,992
Total Revenues	\$68,468,851	\$69,256,203	\$67,528,535	\$66,119,809	\$62,919,891
Total Transfers In From Other Funds	\$3,952,531	\$156,228	\$102,817	\$100,000	\$75,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$72,421,382</b>	<b>\$69,412,431</b>	<b>\$67,631,352</b>	<b>\$66,219,809</b>	<b>\$62,994,891</b>
Education Expenditures	\$46,665,056	\$45,944,867	\$45,470,046	\$44,646,554	\$43,729,317
Operating Expenditures	\$17,916,910	\$17,156,211	\$16,774,049	\$16,498,418	\$16,621,873
Total Expenditures	\$64,581,966	\$63,101,078	\$62,244,095	\$61,144,972	\$60,351,190
Total Transfers Out To Other Funds	\$7,523,644	\$4,159,673	\$3,991,576	\$3,471,311	\$3,138,052
<b>Total Expenditures and Other Financing Uses</b>	<b>\$72,105,610</b>	<b>\$67,260,751</b>	<b>\$66,235,671</b>	<b>\$64,616,283</b>	<b>\$63,489,242</b>
<b>Net Change in Fund Balance</b>	<b>\$315,772</b>	<b>\$2,151,680</b>	<b>\$1,395,681</b>	<b>\$1,603,526</b>	<b>-\$494,351</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$44,056	\$244,089	\$248,117	\$255,981	\$260,615
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$70,609	\$230,986	\$735,232	\$487,531	\$393,408
Assigned	\$6,579,888	\$6,658,715	\$6,715,924	\$5,505,058	\$5,255,385
Unassigned	\$5,378,916	\$4,623,907	\$1,906,744	\$1,961,766	\$697,402
<b>Total Fund Balance (Deficit)</b>	<b>\$12,073,469</b>	<b>\$11,757,697</b>	<b>\$9,606,017</b>	<b>\$8,210,336</b>	<b>\$6,606,810</b>
<b>Debt Measures</b>					
Net Pension Liability	\$4,500,936	\$4,493,896	\$4,893,945	\$5,375,901	\$4,059,859
Bonded Long-Term Debt	\$8,674,524	\$10,787,462	\$12,830,310	\$15,279,382	\$18,087,129
Annual Debt Service	\$1,159,325	\$1,197,825	\$1,241,475	\$1,283,505	\$1,346,076

**SOUTHINGTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	43,834	43,807	43,863	43,685	43,817
School Enrollment (State Education Dept.)	6,397	6,527	6,619	6,648	6,721
Bond Rating (Moody's, as of July 1)			Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	3.5%	4.0%	4.3%	4.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,103,583,715	\$5,818,674,670	\$5,582,080,126	\$5,705,132,586	\$5,446,032,327
Equalized Mill Rate	20.17	20.78	20.82	19.61	19.67
Net Grand List	\$4,008,941,035	\$3,945,816,817	\$3,902,110,054	\$3,828,716,963	\$3,773,777,166
Mill Rate - Real Estate/Personal Property	30.48	30.48	29.64	29.14	28.36
Mill Rate - Motor Vehicle	30.48	30.48	29.64	29.14	28.36
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$123,101,000	\$120,887,000	\$116,198,000	\$111,851,000	\$107,104,000
Current Year Tax Collection %	99.0%	99.0%	98.9%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	98.1%	97.7%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$123,664,000	\$121,570,000	\$117,338,000	\$111,979,000	\$108,052,000
Intergovernmental Revenues	\$28,297,000	\$38,324,000	\$40,266,000	\$33,321,000	\$31,392,000
Total Revenues	\$157,602,000	\$164,995,000	\$161,938,000	\$150,107,000	\$144,100,000
Total Transfers In From Other Funds	\$24,000	\$329,000	\$0	\$40,000	\$77,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$157,626,000</b>	<b>\$165,324,000</b>	<b>\$162,044,000</b>	<b>\$150,640,000</b>	<b>\$156,907,000</b>
Education Expenditures	\$102,563,000	\$111,170,000	\$109,728,000	\$99,479,000	\$95,625,000
Operating Expenditures	\$47,949,000	\$47,339,000	\$47,197,000	\$45,923,000	\$57,263,000
Total Expenditures	\$150,512,000	\$158,509,000	\$156,925,000	\$145,402,000	\$152,888,000
Total Transfers Out To Other Funds	\$3,609,000	\$4,869,000	\$2,627,000	\$3,830,000	\$6,443,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$154,121,000</b>	<b>\$163,378,000</b>	<b>\$159,552,000</b>	<b>\$149,232,000</b>	<b>\$159,331,000</b>
<b>Net Change in Fund Balance</b>	<b>\$3,505,000</b>	<b>\$1,946,000</b>	<b>\$2,492,000</b>	<b>\$1,408,000</b>	<b>-\$2,424,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$27,000	\$25,000	\$36,000	\$33,000	\$56,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$67,000	\$146,000	\$0
Assigned	\$3,113,000	\$2,222,000	\$2,764,000	\$598,000	\$1,250,000
Unassigned	\$25,318,000	\$22,706,000	\$20,140,000	\$19,738,000	\$17,801,000
<b>Total Fund Balance (Deficit)</b>	<b>\$28,458,000</b>	<b>\$24,953,000</b>	<b>\$23,007,000</b>	<b>\$20,515,000</b>	<b>\$19,107,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$51,675,000	\$13,483,000	\$17,621,000	\$10,270,000	\$12,531,000
Bonded Long-Term Debt	\$109,527,000	\$119,417,000	\$121,173,000	\$130,880,000	\$120,933,000
Annual Debt Service	\$12,282,000	\$12,375,000	\$11,668,000	\$9,428,000	\$8,358,000

**SPRAGUE**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,859	2,889	2,914	2,921	2,951
School Enrollment (State Education Dept.)	434	456	455	462	453
Bond Rating (Moody's, as of July 1)	Baa3	Baa2	A2	A2	A2
Unemployment (Annual Average)	4.1%	4.4%	5.4%	5.4%	6.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$238,467,977	\$272,333,312	\$248,829,842	\$254,681,402	\$232,205,842
Equalized Mill Rate	22.78	18.98	21.61	21.14	22.17
Net Grand List	\$162,305,930	\$173,934,720	\$169,169,232	\$170,748,310	\$165,459,070
Mill Rate - Real Estate/Personal Property	33.25	32.00	31.50	31.00	31.00
Mill Rate - Motor Vehicle	33.25	32.00	31.50	31.00	31.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,432,764	\$5,169,457	\$5,377,997	\$5,382,997	\$5,148,379
Current Year Tax Collection %	97.8%	97.7%	91.8%	90.7%	93.4%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.3%	82.4%	86.7%	91.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,662,784	\$5,435,310	\$5,282,038	\$5,055,478	\$5,043,815
Intergovernmental Revenues	\$4,504,378	\$3,998,360	\$4,256,658	\$3,912,985	\$3,841,555
Total Revenues	\$10,611,082	\$9,562,498	\$9,835,380	\$9,198,373	\$9,019,812
Total Transfers In From Other Funds	\$118,871	\$121,681	\$122,468	\$155,922	\$135,063
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,729,953</b>	<b>\$9,684,179</b>	<b>\$9,957,848</b>	<b>\$9,354,295</b>	<b>\$9,154,875</b>
Education Expenditures	\$7,582,344	\$8,056,488	\$7,150,665	\$6,849,721	\$6,544,087
Operating Expenditures	\$2,873,656	\$2,832,472	\$2,821,401	\$2,775,963	\$2,795,137
Total Expenditures	\$10,456,000	\$10,888,960	\$9,972,066	\$9,625,684	\$9,339,224
Total Transfers Out To Other Funds	\$9,000	\$20,500	\$26,500	\$37,500	\$28,800
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,465,000</b>	<b>\$10,909,460</b>	<b>\$9,998,566</b>	<b>\$9,663,184</b>	<b>\$9,368,024</b>
<b>Net Change in Fund Balance</b>	<b>\$264,953</b>	<b>-\$1,225,281</b>	<b>-\$40,718</b>	<b>-\$308,889</b>	<b>-\$213,149</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,275	\$32,346	\$31,080	\$23,664	\$84,818
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$16,766	\$18,336	\$21,802	\$131
Unassigned	-\$822,566	-\$1,133,356	\$91,621	\$136,289	\$405,697
<b>Total Fund Balance (Deficit)</b>	<b>-\$819,291</b>	<b>-\$1,084,244</b>	<b>\$141,037</b>	<b>\$181,755</b>	<b>\$490,646</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$8,786,208	\$9,483,320	\$9,113,583	\$9,013,788	\$8,711,959
Annual Debt Service	\$8,191,501	\$3,609,600	\$2,924,911	\$2,004,292	\$947,116

**STAFFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	11,893	11,884	11,949	11,758	11,837
School Enrollment (State Education Dept.)	1,543	1,557	1,572	1,596	1,628
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.7%	4.2%	4.7%	5.6%	6.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,149,552,836	\$1,189,185,893	\$1,101,222,496	\$1,101,177,516	\$1,097,754,329
Equalized Mill Rate	23.39	22.25	23.58	23.14	23.03
Net Grand List	\$781,301,453	\$777,532,862	\$769,839,879	\$769,249,636	\$765,337,048
Mill Rate - Real Estate/Personal Property	34.26	33.93	33.51	33.37	33.03
Mill Rate - Motor Vehicle	34.26	33.93	33.51	33.37	33.03
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$26,892,223	\$26,464,325	\$25,964,212	\$25,481,291	\$25,286,135
Current Year Tax Collection %	97.4%	97.6%	97.6%	97.2%	96.4%
Total Taxes Collected as a % of Total Outstanding	96.1%	95.4%	95.5%	94.3%	92.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$27,207,773	\$26,553,111	\$26,671,383	\$25,944,840	\$26,295,285
Intergovernmental Revenues	\$17,787,932	\$15,135,353	\$16,614,854	\$14,705,231	\$14,075,480
Total Revenues	\$47,307,306	\$43,257,962	\$44,882,551	\$42,323,060	\$41,624,778
Total Transfers In From Other Funds	\$0	\$382,485	\$782,482	\$233,131	\$6,796
<b>Total Revenues and Other Financing Sources</b>	<b>\$54,926,901</b>	<b>\$49,158,447</b>	<b>\$51,706,692</b>	<b>\$49,938,025</b>	<b>\$47,293,463</b>
Education Expenditures	\$34,938,598	\$31,619,806	\$31,763,071	\$29,837,976	\$29,723,966
Operating Expenditures	\$12,530,517	\$11,748,673	\$12,425,401	\$17,529,788	\$17,214,530
Total Expenditures	\$47,469,115	\$43,368,479	\$44,188,472	\$47,367,764	\$46,938,496
Total Transfers Out To Other Funds	\$2,480,000	\$124,828	\$429,507	\$2,045,000	\$180,552
<b>Total Expenditures and Other Financing Uses</b>	<b>\$55,174,115</b>	<b>\$49,483,307</b>	<b>\$51,107,979</b>	<b>\$49,412,764</b>	<b>\$47,119,048</b>
<b>Net Change in Fund Balance</b>	<b>-\$247,214</b>	<b>-\$324,860</b>	<b>\$598,713</b>	<b>\$525,261</b>	<b>\$174,415</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$13,086	\$25,347	\$0
Committed	\$767,089	\$1,214,140	\$0	\$0	\$0
Assigned	\$731,662	\$497,610	\$991,288	\$988,270	\$1,099,512
Unassigned	\$5,298,668	\$5,332,883	\$6,365,119	\$5,731,816	\$5,082,537
<b>Total Fund Balance (Deficit)</b>	<b>\$6,797,419</b>	<b>\$7,044,633</b>	<b>\$7,369,493</b>	<b>\$6,745,433</b>	<b>\$6,182,049</b>
<b>Debt Measures</b>					
Net Pension Liability	\$10,019,713	\$9,166,432	\$8,013,375	\$8,035,676	\$6,867,017
Bonded Long-Term Debt	\$30,794,621	\$33,178,442	\$35,979,061	\$38,326,782	\$37,958,258
Annual Debt Service	\$2,182,373	\$1,866,867	\$2,481,628	\$7,489,662	\$7,730,610

**STAMFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	129,638	129,775	130,824	129,113	128,874
School Enrollment (State Education Dept.)	15,588	15,502	15,772	15,642	15,774
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.3%	3.7%	4.2%	4.4%	4.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$30,661,834,479	\$32,825,480,973	\$32,919,448,013	\$32,163,709,171	\$31,452,286,889
Equalized Mill Rate	17.62	15.94	15.35	15.06	14.75
Net Grand List	\$21,411,431,077	\$19,725,952,821	\$19,557,816,784	\$19,303,915,067	\$18,989,740,227
Mill Rate - Real Estate/Personal Property	25.53	26.89	26.12	25.43	24.79
Mill Rate - Motor Vehicle	27.25	27.25	27.25	25.43	24.79
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$540,256,683	\$523,219,943	\$505,429,194	\$484,534,634	\$463,857,225
Current Year Tax Collection %	99.3%	98.9%	98.8%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.1%	98.1%	98.1%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$533,124,928	\$516,787,138	\$498,448,441	\$477,337,508	\$460,727,865
Intergovernmental Revenues	\$38,071,130	\$76,303,973	\$74,070,586	\$49,990,949	\$48,297,407
Total Revenues	\$603,972,611	\$614,239,357	\$596,637,921	\$556,311,786	\$544,435,260
Total Transfers In From Other Funds	\$3,908,000	\$3,098,622	\$3,819,908	\$2,779,647	\$2,798,761
<b>Total Revenues and Other Financing Sources</b>	<b>\$607,880,611</b>	<b>\$617,337,979</b>	<b>\$600,457,829</b>	<b>\$559,091,433</b>	<b>\$547,234,021</b>
Education Expenditures	\$294,898,152	\$326,597,201	\$317,247,208	\$285,987,017	\$272,876,527
Operating Expenditures	\$236,459,998	\$233,539,049	\$228,142,443	\$221,899,093	\$216,351,327
Total Expenditures	\$531,358,150	\$560,136,250	\$545,389,651	\$507,886,110	\$489,227,854
Total Transfers Out To Other Funds	\$63,531,081	\$61,205,530	\$54,106,071	\$51,548,119	\$49,197,066
<b>Total Expenditures and Other Financing Uses</b>	<b>\$594,889,231</b>	<b>\$621,341,780</b>	<b>\$599,495,722</b>	<b>\$559,434,229</b>	<b>\$538,424,920</b>
<b>Net Change in Fund Balance</b>	<b>\$12,991,380</b>	<b>-\$4,003,801</b>	<b>\$962,107</b>	<b>-\$342,796</b>	<b>\$8,809,101</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$4,523,487	\$4,238,173	\$3,866,857	\$3,500,714	\$3,010,397
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$15,970,449	\$5,444,630	\$11,739,981	\$3,810,091	\$3,388,867
Assigned	\$29,779,647	\$28,226,267	\$25,934,717	\$32,902,500	\$34,156,520
Unassigned	\$1,310,718	\$683,851	\$1,055,167	\$1,421,310	\$1,421,627
<b>Total Fund Balance (Deficit)</b>	<b>\$51,584,301</b>	<b>\$38,592,921</b>	<b>\$42,596,722</b>	<b>\$41,634,615</b>	<b>\$41,977,411</b>
<b>Debt Measures</b>					
Net Pension Liability	\$190,836,944	\$184,793,273	\$178,774,375	\$205,750,702	\$140,675,412
Bonded Long-Term Debt	\$419,297,359	\$433,685,568	\$426,337,355	\$419,242,793	\$392,289,279
Annual Debt Service	\$55,508,032	\$55,864,058	\$54,449,721	\$52,986,592	\$52,455,482

**STERLING**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,782	3,780	3,742	3,741	3,764
School Enrollment (State Education Dept.)	500	529	557	583	607
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.6%	5.0%	5.7%	6.1%	7.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$336,481,307	\$343,901,640	\$338,381,572	\$320,149,040	\$332,141,431
Equalized Mill Rate	22.52	20.73	21.25	22.51	21.39
Net Grand List	\$234,842,121	\$225,161,356	\$226,072,901	\$225,629,668	\$224,150,120
Mill Rate - Real Estate/Personal Property	31.94	31.80	31.60	31.60	31.50
Mill Rate - Motor Vehicle	31.94	31.80	31.60	31.60	31.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$7,578,801	\$7,130,350	\$7,191,255	\$7,207,848	\$7,104,670
Current Year Tax Collection %	96.2%	97.0%	97.7%	97.1%	97.1%
Total Taxes Collected as a % of Total Outstanding	95.1%	96.5%	97.5%	96.6%	96.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,561,244	\$7,128,651	\$7,424,742	\$7,396,849	\$7,450,493
Intergovernmental Revenues	\$4,647,254	\$4,181,683	\$4,545,599	\$4,256,995	\$4,172,963
Total Revenues	\$12,492,060	\$11,637,844	\$12,137,770	\$11,796,071	\$11,786,287
Total Transfers In From Other Funds	\$0	\$10,200	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,492,060</b>	<b>\$11,648,044</b>	<b>\$12,144,370</b>	<b>\$18,960,206</b>	<b>\$11,786,287</b>
Education Expenditures	\$9,209,691	\$9,189,562	\$8,775,565	\$8,504,359	\$8,378,283
Operating Expenditures	\$2,988,346	\$2,666,640	\$2,726,556	\$2,519,399	\$2,537,842
Total Expenditures	\$12,198,037	\$11,856,202	\$11,502,121	\$11,023,758	\$10,916,125
Total Transfers Out To Other Funds	\$1,133,803	\$653,888	\$513,516	\$126,577	\$151,723
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,331,840</b>	<b>\$12,510,090</b>	<b>\$12,015,637</b>	<b>\$18,179,968</b>	<b>\$11,067,848</b>
<b>Net Change in Fund Balance</b>	<b>-\$839,780</b>	<b>-\$862,046</b>	<b>\$128,733</b>	<b>\$780,238</b>	<b>\$718,439</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$27,585	\$0	\$1,880
Restricted	\$27,814	\$24,342	\$20,281	\$19,771	\$16,501
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$465,378	\$0	\$0	\$29,138	\$0
Unassigned	\$2,288,913	\$3,501,465	\$4,339,987	\$4,210,211	\$3,460,499
<b>Total Fund Balance (Deficit)</b>	<b>\$2,782,105</b>	<b>\$3,525,807</b>	<b>\$4,387,853</b>	<b>\$4,259,120</b>	<b>\$3,478,880</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$5,475,000	\$6,085,000	\$6,690,000	\$7,295,000	\$8,100,000
Annual Debt Service	\$826,725	\$841,275	\$859,350	\$886,946	\$923,768

**STONINGTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,559	18,449	18,593	18,647	18,370
School Enrollment (State Education Dept.)	2,135	2,192	2,191	2,250	2,339
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.0%	3.3%	3.7%	4.0%	5.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,965,851,387	\$3,905,088,640	\$4,024,424,141	\$3,994,188,057	\$3,653,849,292
Equalized Mill Rate	15.89	15.66	14.61	14.03	14.59
Net Grand List	\$2,770,033,161	\$2,647,816,872	\$2,625,839,807	\$2,622,270,316	\$2,600,089,853
Mill Rate - Real Estate/Personal Property	22.68	22.98	22.31	21.32	20.43
Mill Rate - Motor Vehicle	22.68	22.98	22.31	21.32	20.43
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$63,007,353	\$61,137,740	\$58,791,362	\$56,039,548	\$53,310,452
Current Year Tax Collection %	99.5%	99.3%	99.1%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.2%	99.0%	98.6%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$63,288,219	\$61,609,175	\$59,233,240	\$56,448,889	\$53,836,879
Intergovernmental Revenues	\$6,877,391	\$8,900,389	\$6,201,708	\$5,989,782	\$5,473,746
Total Revenues	\$74,084,615	\$74,104,634	\$68,523,761	\$65,993,278	\$62,246,533
Total Transfers In From Other Funds	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$74,130,115</b>	<b>\$74,149,634</b>	<b>\$68,568,761</b>	<b>\$66,038,278</b>	<b>\$62,432,435</b>
Education Expenditures	\$43,792,164	\$43,386,381	\$40,063,154	\$38,884,087	\$37,234,199
Operating Expenditures	\$28,607,926	\$25,550,115	\$23,607,789	\$23,786,616	\$22,626,749
Total Expenditures	\$72,400,090	\$68,936,496	\$63,670,943	\$62,670,703	\$59,860,948
Total Transfers Out To Other Funds	\$3,142,819	\$3,791,032	\$3,562,792	\$2,149,561	\$1,665,122
<b>Total Expenditures and Other Financing Uses</b>	<b>\$75,542,909</b>	<b>\$72,727,528</b>	<b>\$67,233,735</b>	<b>\$64,820,264</b>	<b>\$61,526,070</b>
<b>Net Change in Fund Balance</b>	<b>-\$1,412,794</b>	<b>\$1,422,106</b>	<b>\$1,335,026</b>	<b>\$1,218,014</b>	<b>\$906,365</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$606,341	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,589,316	\$3,917,866	\$2,223,432	\$854,412	\$431,163
Unassigned	\$12,944,361	\$14,028,605	\$13,694,592	\$14,334,927	\$13,540,162
<b>Total Fund Balance (Deficit)</b>	<b>\$16,533,677</b>	<b>\$17,946,471</b>	<b>\$16,524,365</b>	<b>\$15,189,339</b>	<b>\$13,971,325</b>
<b>Debt Measures</b>					
Net Pension Liability	\$11,350,951	\$4,174,076	\$4,681,639	\$4,878,508	\$4,233,036
Bonded Long-Term Debt	\$75,999,765	\$76,377,914	\$53,691,074	\$39,028,195	\$42,111,291
Annual Debt Service	\$9,066,350	\$7,746,945	\$5,622,041	\$5,129,384	\$4,859,490

**STRATFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	51,849	51,967	52,345	52,148	52,609
School Enrollment (State Education Dept.)	7,141	7,090	7,147	7,246	7,323
Bond Rating (Moody's, as of July 1)	A2	A2	A1	A1	A1
Unemployment (Annual Average)	4.4%	4.7%	5.5%	5.9%	6.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,849,326,658	\$6,585,078,288	\$6,666,989,582	\$6,353,037,221	\$6,545,374,298
Equalized Mill Rate	26.56	27.28	25.91	25.86	24.86
Net Grand List	\$4,554,157,464	\$4,491,744,808	\$4,478,991,696	\$4,442,837,825	\$4,558,232,784
Mill Rate - Real Estate/Personal Property	39.90	39.97	38.99	36.98	35.63
Mill Rate - Motor Vehicle	39.90	39.00	37.00	36.98	35.63
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$181,908,368	\$179,620,498	\$172,755,443	\$164,272,933	\$162,727,443
Current Year Tax Collection %	97.9%	97.5%	97.7%	97.5%	97.4%
Total Taxes Collected as a % of Total Outstanding	95.8%	95.4%	95.2%	95.1%	95.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$183,916,324	\$180,421,843	\$174,120,628	\$164,688,249	\$163,762,613
Intergovernmental Revenues	\$36,258,221	\$48,171,466	\$49,234,555	\$41,912,560	\$41,072,498
Total Revenues	\$227,216,162	\$234,041,729	\$229,788,440	\$214,593,744	\$212,990,275
Total Transfers In From Other Funds	\$1,970,397	\$2,120,254	\$3,293,280	\$4,957,546	\$3,330,040
<b>Total Revenues and Other Financing Sources</b>	<b>\$229,186,559</b>	<b>\$236,161,983</b>	<b>\$236,045,606</b>	<b>\$219,965,372</b>	<b>\$217,583,041</b>
Education Expenditures	\$120,596,747	\$128,126,498	\$125,907,159	\$112,764,984	\$110,427,752
Operating Expenditures	\$106,836,479	\$110,794,849	\$105,827,705	\$104,596,870	\$106,910,133
Total Expenditures	\$227,433,226	\$238,921,347	\$231,734,864	\$217,361,854	\$217,337,885
Total Transfers Out To Other Funds	\$758,000	\$494,614	\$3,321,939	\$3,275,034	\$1,651,477
<b>Total Expenditures and Other Financing Uses</b>	<b>\$228,191,226</b>	<b>\$239,415,961</b>	<b>\$235,056,803</b>	<b>\$220,636,888</b>	<b>\$218,989,362</b>
<b>Net Change in Fund Balance</b>	<b>\$995,333</b>	<b>-\$3,253,978</b>	<b>\$988,803</b>	<b>-\$671,516</b>	<b>-\$1,406,321</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,619,338	\$1,405,314	\$1,120,234	\$1,071,115	\$769,659
Restricted	\$0	\$0	\$0	\$0	\$115,669
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$190,623	\$1,064,339	\$210,988	\$16,710	\$126,991
Unassigned	\$5,245,818	\$3,590,793	\$7,983,202	\$7,237,796	\$7,984,818
<b>Total Fund Balance (Deficit)</b>	<b>\$7,055,779</b>	<b>\$6,060,446</b>	<b>\$9,314,424</b>	<b>\$8,325,621</b>	<b>\$8,997,137</b>
<b>Debt Measures</b>					
Net Pension Liability	\$57,052,218	\$54,168,151	\$60,894,906	\$68,333,836	\$49,602,149
Bonded Long-Term Debt	\$313,015,126	\$262,758,088	\$285,060,417	\$281,082,298	\$306,724,607
Annual Debt Service	\$29,890,458	\$35,380,372	\$33,098,966	\$31,379,528	\$31,330,630

**SUFFIELD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	15,814	15,743	15,698	15,625	15,662
School Enrollment (State Education Dept.)	2,075	2,135	2,202	2,261	2,278
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.4%	3.9%	4.2%	4.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,099,279,393	\$2,056,960,887	\$2,007,892,425	\$1,994,576,433	\$1,919,627,780
Equalized Mill Rate	19.66	19.57	19.58	19.11	19.04
Net Grand List	\$1,406,135,346	\$1,384,922,405	\$1,385,929,061	\$1,367,017,452	\$1,343,190,541
Mill Rate - Real Estate/Personal Property	29.32	28.89	28.20	27.78	27.12
Mill Rate - Motor Vehicle	29.32	28.89	28.20	27.78	27.12
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$41,268,035	\$40,247,137	\$39,310,525	\$38,122,479	\$36,554,636
Current Year Tax Collection %	98.9%	98.9%	99.1%	99.1%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.7%	97.8%	97.9%	97.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$41,343,705	\$40,320,629	\$39,515,233	\$38,381,113	\$36,687,209
Intergovernmental Revenues	\$18,674,066	\$17,399,353	\$17,981,734	\$16,623,110	\$16,357,768
Total Revenues	\$63,331,984	\$60,927,079	\$60,611,276	\$58,377,893	\$56,288,342
Total Transfers In From Other Funds	\$248,719	\$365,659	\$607,731	\$215,883	\$2,056,302
<b>Total Revenues and Other Financing Sources</b>	<b>\$63,580,703</b>	<b>\$61,292,738</b>	<b>\$61,912,277</b>	<b>\$58,593,776</b>	<b>\$58,344,644</b>
Education Expenditures	\$41,380,658	\$39,968,226	\$39,426,355	\$37,292,260	\$35,848,599
Operating Expenditures	\$18,702,705	\$18,083,592	\$17,972,420	\$17,591,796	\$17,965,844
Total Expenditures	\$60,083,363	\$58,051,818	\$57,398,775	\$54,884,056	\$53,814,443
Total Transfers Out To Other Funds	\$5,229,128	\$2,950,423	\$5,137,693	\$4,261,179	\$4,673,074
<b>Total Expenditures and Other Financing Uses</b>	<b>\$65,312,491</b>	<b>\$61,002,241</b>	<b>\$62,536,468</b>	<b>\$59,145,235</b>	<b>\$58,487,517</b>
<b>Net Change in Fund Balance</b>	<b>-\$1,731,788</b>	<b>\$290,497</b>	<b>-\$624,191</b>	<b>-\$551,459</b>	<b>-\$142,873</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$350,000	\$350,000	\$350,000	\$350,000
Assigned	\$544,744	\$2,230,572	\$963,506	\$648,557	\$812,017
Unassigned	\$7,701,353	\$7,397,313	\$8,373,882	\$9,313,022	\$9,701,021
<b>Total Fund Balance (Deficit)</b>	<b>\$8,246,097</b>	<b>\$9,977,885</b>	<b>\$9,687,388</b>	<b>\$10,311,579</b>	<b>\$10,863,038</b>
<b>Debt Measures</b>					
Net Pension Liability	\$10,855,954	\$10,733,728	\$8,974,091	\$10,142,246	\$7,696,340
Bonded Long-Term Debt	\$17,240,372	\$19,843,492	\$21,944,438	\$14,734,618	\$16,818,247
Annual Debt Service	\$3,206,275	\$2,809,804	\$2,642,325	\$2,700,920	\$2,780,436

**THOMASTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,535	7,560	7,602	7,595	7,621
School Enrollment (State Education Dept.)	967	990	1,003	1,014	1,044
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.4%	3.8%	4.0%	4.3%	5.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$809,588,694	\$783,973,369	\$763,493,537	\$773,308,066	\$724,533,057
Equalized Mill Rate	24.57	24.64	24.55	23.66	24.96
Net Grand List	\$551,393,569	\$547,129,088	\$546,074,183	\$540,190,445	\$523,056,807
Mill Rate - Real Estate/Personal Property	35.79	35.05	34.07	33.63	33.63
Mill Rate - Motor Vehicle	35.79	35.05	34.07	33.63	33.63
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$19,894,653	\$19,320,944	\$18,744,659	\$18,294,050	\$18,080,787
Current Year Tax Collection %	98.7%	98.5%	98.9%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.7%	98.1%	98.1%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$20,033,981	\$19,357,281	\$18,880,582	\$18,477,767	\$18,337,484
Intergovernmental Revenues	\$8,531,550	\$8,784,064	\$9,107,312	\$8,198,506	\$8,030,707
Total Revenues	\$29,092,903	\$28,663,039	\$28,394,296	\$27,078,296	\$26,761,277
Total Transfers In From Other Funds	\$15,000	\$15,000	\$15,000	\$39,736	\$15,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$29,120,573</b>	<b>\$28,678,039</b>	<b>\$28,410,099</b>	<b>\$27,126,340</b>	<b>\$26,776,277</b>
Education Expenditures	\$16,973,251	\$17,408,200	\$17,115,585	\$15,809,352	\$15,560,482
Operating Expenditures	\$7,921,573	\$7,912,691	\$7,869,691	\$7,492,170	\$7,527,900
Total Expenditures	\$24,894,824	\$25,320,891	\$24,985,276	\$23,301,522	\$23,088,382
Total Transfers Out To Other Funds	\$3,488,043	\$3,386,268	\$3,235,506	\$3,549,412	\$3,660,821
<b>Total Expenditures and Other Financing Uses</b>	<b>\$28,382,867</b>	<b>\$28,707,159</b>	<b>\$28,220,782</b>	<b>\$26,850,934</b>	<b>\$26,749,203</b>
<b>Net Change in Fund Balance</b>	<b>\$737,706</b>	<b>-\$29,120</b>	<b>\$189,317</b>	<b>\$275,406</b>	<b>\$27,074</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$140,000	\$100,000	\$675,000	\$102,266	\$160,000
Unassigned	\$4,200,492	\$3,502,786	\$2,956,906	\$3,340,323	\$3,007,183
<b>Total Fund Balance (Deficit)</b>	<b>\$4,340,492</b>	<b>\$3,602,786</b>	<b>\$3,631,906</b>	<b>\$3,442,589</b>	<b>\$3,167,183</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,919,066	\$3,383,100	\$4,193,474	\$5,610,985	\$5,026,516
Bonded Long-Term Debt	\$25,377,744	\$27,040,744	\$21,883,988	\$24,373,139	\$27,030,667
Annual Debt Service	\$3,240,313	\$3,186,724	\$3,336,029	\$3,460,239	\$3,260,835

**THOMPSON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,379	9,395	9,288	9,266	9,290
School Enrollment (State Education Dept.)	1,021	1,043	1,044	1,043	1,061
Bond Rating (Moody's, as of July 1)			A1	A1	A1
Unemployment (Annual Average)	3.8%	4.0%	4.7%	5.4%	5.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,037,471,213	\$977,570,036	\$944,526,861	\$834,528,271	\$830,639,786
Equalized Mill Rate	16.11	16.49	16.47	17.27	16.87
Net Grand List	\$602,071,189	\$601,937,944	\$598,445,230	\$583,238,930	\$615,056,976
Mill Rate - Real Estate/Personal Property	27.75	27.00	26.06	24.80	22.87
Mill Rate - Motor Vehicle	27.75	27.00	26.06	24.80	22.87
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$16,718,782	\$16,122,016	\$15,555,474	\$14,413,827	\$14,009,675
Current Year Tax Collection %	97.9%	98.1%	98.2%	98.2%	98.0%
Total Taxes Collected as a % of Total Outstanding	94.3%	94.6%	95.0%	94.4%	94.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$16,886,081	\$16,313,319	\$15,968,224	\$14,673,714	\$14,130,718
Intergovernmental Revenues	\$8,977,899	\$10,899,626	\$11,076,048	\$9,943,392	\$9,980,410
Total Revenues	\$27,101,347	\$28,102,293	\$27,950,785	\$25,382,886	\$24,700,624
Total Transfers In From Other Funds	\$42,176	\$221,780	\$123,120	\$21,500	\$64,389
<b>Total Revenues and Other Financing Sources</b>	<b>\$27,578,279</b>	<b>\$28,532,069</b>	<b>\$28,446,905</b>	<b>\$34,584,386</b>	<b>\$24,765,013</b>
Education Expenditures	\$19,979,886	\$21,349,727	\$20,836,396	\$19,162,844	\$18,736,722
Operating Expenditures	\$6,731,437	\$6,251,242	\$5,750,016	\$5,800,852	\$6,117,138
Total Expenditures	\$26,711,323	\$27,600,969	\$26,586,412	\$24,963,696	\$24,853,860
Total Transfers Out To Other Funds	\$1,015,248	\$1,218,009	\$973,846	\$440,000	\$359,300
<b>Total Expenditures and Other Financing Uses</b>	<b>\$27,726,571</b>	<b>\$28,818,978</b>	<b>\$27,560,258</b>	<b>\$34,516,135</b>	<b>\$25,213,160</b>
<b>Net Change in Fund Balance</b>	<b>-\$148,292</b>	<b>-\$286,909</b>	<b>\$886,647</b>	<b>\$68,251</b>	<b>-\$448,147</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$26,490	\$26,490	\$26,490	\$66,490	\$146,490
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$455,684	\$563,196	\$947,189	\$165,826	\$216,709
Unassigned	\$2,354,218	\$2,394,998	\$2,297,914	\$2,152,630	\$1,953,496
<b>Total Fund Balance (Deficit)</b>	<b>\$2,836,392</b>	<b>\$2,984,684</b>	<b>\$3,271,593</b>	<b>\$2,384,946</b>	<b>\$2,316,695</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,366,349	\$710,807	\$844,009	\$1,300,604	\$781,293
Bonded Long-Term Debt	\$10,389,544	\$11,043,351	\$11,259,790	\$9,841,473	\$9,751,687
Annual Debt Service	\$1,280,248	\$1,170,416	\$1,004,563	\$1,029,419	\$1,007,713

**TOLLAND**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	14,618	14,655	14,722	14,791	14,849
School Enrollment (State Education Dept.)	2,472	2,554	2,594	2,710	2,792
Bond Rating (Moody's, as of July 1)			As2	Aa2	Aa2
Unemployment (Annual Average)	2.8%	3.0%	3.4%	3.7%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,913,454,822	\$1,852,817,304	\$1,815,100,661	\$1,793,859,607	\$1,824,222,787
Equalized Mill Rate	23.52	23.81	23.93	23.40	22.18
Net Grand List	\$1,278,468,008	\$1,267,721,487	\$1,264,756,967	\$1,255,176,745	\$1,300,919,626
Mill Rate - Real Estate/Personal Property	35.00	34.48	34.19	33.36	31.05
Mill Rate - Motor Vehicle	35.00	34.48	34.19	33.36	31.05
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$44,997,408	\$44,114,882	\$43,430,320	\$41,981,338	\$40,469,272
Current Year Tax Collection %	98.8%	99.1%	99.0%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.6%	98.6%	98.9%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$45,048,508	\$44,200,499	\$43,606,051	\$42,183,337	\$40,552,478
Intergovernmental Revenues	\$13,349,967	\$18,332,893	\$19,708,750	\$16,861,099	\$16,383,122
Total Revenues	\$59,610,853	\$63,412,253	\$64,133,352	\$59,775,912	\$57,670,027
Total Transfers In From Other Funds	\$763,601	\$473,561	\$120,853	\$88,196	\$86,820
<b>Total Revenues and Other Financing Sources</b>	<b>\$60,374,454</b>	<b>\$63,885,814</b>	<b>\$64,254,205</b>	<b>\$59,864,108</b>	<b>\$57,756,847</b>
Education Expenditures	\$42,635,947	\$46,931,133	\$46,732,919	\$43,158,871	\$41,845,358
Operating Expenditures	\$16,858,635	\$16,168,516	\$16,142,694	\$15,576,536	\$15,629,917
Total Expenditures	\$59,494,582	\$63,099,649	\$62,875,613	\$58,735,407	\$57,475,275
Total Transfers Out To Other Funds	\$733,078	\$79,578	\$297,193	\$652,482	\$210,456
<b>Total Expenditures and Other Financing Uses</b>	<b>\$60,227,660</b>	<b>\$63,179,227</b>	<b>\$63,172,806</b>	<b>\$59,387,889</b>	<b>\$57,685,731</b>
<b>Net Change in Fund Balance</b>	<b>\$146,794</b>	<b>\$706,587</b>	<b>\$1,081,399</b>	<b>\$476,219</b>	<b>\$71,116</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$696,522	\$46,580	\$46,580	\$63,813	\$75,249
Assigned	\$2,030,521	\$2,363,364	\$2,053,282	\$1,764,973	\$1,537,737
Unassigned	\$8,150,176	\$8,320,481	\$7,923,976	\$7,113,653	\$6,853,234
<b>Total Fund Balance (Deficit)</b>	<b>\$10,877,219</b>	<b>\$10,730,425</b>	<b>\$10,023,838</b>	<b>\$8,942,439</b>	<b>\$8,466,220</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$43,646,503	\$47,541,771	\$42,406,999	\$46,027,377	\$47,315,223
Annual Debt Service	\$5,227,937	\$5,429,296	\$5,205,587	\$4,747,632	\$4,814,034

**TORRINGTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	34,044	34,228	34,538	34,646	34,906
School Enrollment (State Education Dept.)	4,299	4,447	4,429	4,466	4,482
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.2%	4.7%	5.5%	5.9%	6.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,834,037,934	\$2,754,467,636	\$2,798,903,684	\$2,760,539,379	\$2,876,842,027
Equalized Mill Rate	32.44	32.26	31.35	32.35	30.04
Net Grand List	\$1,974,043,180	\$1,955,861,270	\$1,946,867,839	\$1,928,446,385	\$2,373,788,485
Mill Rate - Real Estate/Personal Property	46.17	45.75	45.75	45.75	36.32
Mill Rate - Motor Vehicle	45.00	39.00	37.00	45.75	36.32
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$91,925,308	\$88,862,864	\$87,745,345	\$89,292,132	\$86,433,955
Current Year Tax Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$91,925,308	\$88,862,864	\$87,997,590	\$89,078,644	\$86,608,504
Intergovernmental Revenues	\$32,445,576	\$42,061,088	\$43,002,447	\$36,409,678	\$34,990,554
Total Revenues	\$130,986,576	\$137,282,421	\$137,123,889	\$131,258,361	\$128,056,737
Total Transfers In From Other Funds	\$1,200,000	\$1,200,000	\$1,400,000	\$1,400,000	\$1,501,272
<b>Total Revenues and Other Financing Sources</b>	<b>\$132,186,576</b>	<b>\$138,482,421</b>	<b>\$152,418,281</b>	<b>\$137,696,013</b>	<b>\$129,558,009</b>
Education Expenditures	\$78,323,176	\$87,175,501	\$81,823,240	\$78,294,333	\$76,790,078
Operating Expenditures	\$51,256,404	\$50,104,735	\$50,481,507	\$48,754,015	\$49,253,532
Total Expenditures	\$129,579,580	\$137,280,236	\$132,304,747	\$127,048,348	\$126,043,610
Total Transfers Out To Other Funds	\$704,462	\$461,740	\$3,212,471	\$3,056,617	\$1,549,930
<b>Total Expenditures and Other Financing Uses</b>	<b>\$130,284,042</b>	<b>\$137,741,976</b>	<b>\$141,291,084</b>	<b>\$135,116,437</b>	<b>\$127,593,540</b>
<b>Net Change in Fund Balance</b>	<b>\$1,902,534</b>	<b>\$740,445</b>	<b>\$11,127,197</b>	<b>\$2,579,576</b>	<b>\$1,964,469</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$7,738,045	\$0	\$0
Committed	\$182,398	\$0	\$343,792	\$293,758	\$243,703
Assigned	\$322,024	\$428,215	\$1,170,764	\$211,387	\$230,674
Unassigned	\$15,906,863	\$13,736,339	\$12,253,345	\$9,873,604	\$8,337,813
<b>Total Fund Balance (Deficit)</b>	<b>\$16,411,285</b>	<b>\$14,164,554</b>	<b>\$21,505,946</b>	<b>\$10,378,749</b>	<b>\$8,812,190</b>
<b>Debt Measures</b>					
Net Pension Liability	\$45,017,625	\$45,899,880	\$47,617,918	\$46,281,290	\$39,800,412
Bonded Long-Term Debt	\$21,908,354	\$16,793,869	\$26,996,654	\$21,991,162	\$24,673,333
Annual Debt Service	\$3,181,001	\$3,389,032	\$3,718,057	\$3,679,420	\$3,808,649

**TRUMBULL**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	35,673	35,802	36,154	36,237	36,628
School Enrollment (State Education Dept.)	6,582	6,542	6,550	6,616	6,587
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	3.8%	4.1%	4.3%	4.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,823,143,797	\$7,035,069,970	\$6,564,257,539	\$6,760,747,989	\$6,660,963,078
Equalized Mill Rate	23.19	21.92	22.84	21.66	21.51
Net Grand List	\$4,649,669,046	\$4,654,720,629	\$4,593,861,277	\$4,520,675,882	\$4,517,559,428
Mill Rate - Real Estate/Personal Property	34.02	33.39	32.74	32.87	32.16
Mill Rate - Motor Vehicle	34.02	32.00	32.74	32.87	32.16
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$158,197,679	\$154,240,400	\$149,913,420	\$146,416,744	\$143,277,980
Current Year Tax Collection %	98.5%	98.9%	99.1%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.5%	98.6%	98.5%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$157,930,156	\$155,448,892	\$151,077,232	\$147,288,829	\$144,465,175
Intergovernmental Revenues	\$14,867,187	\$27,971,729	\$28,075,150	\$19,724,597	\$18,574,675
Total Revenues	\$181,756,789	\$190,404,397	\$186,347,723	\$174,688,646	\$170,470,944
Total Transfers In From Other Funds	\$980,257	\$1,038,462	\$880,041	\$1,046,418	\$1,267,366
<b>Total Revenues and Other Financing Sources</b>	<b>\$182,781,410</b>	<b>\$191,537,354</b>	<b>\$187,731,822</b>	<b>\$179,701,127</b>	<b>\$172,573,224</b>
Education Expenditures	\$117,843,291	\$127,474,357	\$124,252,763	\$113,968,828	\$111,191,120
Operating Expenditures	\$63,048,489	\$62,190,043	\$61,134,621	\$59,736,584	\$59,306,549
Total Expenditures	\$180,891,780	\$189,664,400	\$185,387,384	\$173,705,412	\$170,497,669
Total Transfers Out To Other Funds	\$0	\$0	\$838,458	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$180,891,780</b>	<b>\$189,664,400</b>	<b>\$186,225,842</b>	<b>\$177,614,459</b>	<b>\$171,105,554</b>
<b>Net Change in Fund Balance</b>	<b>\$1,889,630</b>	<b>\$1,872,954</b>	<b>\$1,505,980</b>	<b>\$2,086,668</b>	<b>\$1,467,670</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$1,640,620	\$1,641,853
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$195,296	\$141,560	\$345,789	\$861,526	\$1,617,278
Assigned	\$2,153,754	\$1,697,731	\$697,731	\$80,999	\$374,390
Unassigned	\$23,574,009	\$22,194,138	\$21,116,955	\$19,757,957	\$16,620,913
<b>Total Fund Balance (Deficit)</b>	<b>\$25,923,059</b>	<b>\$24,033,429</b>	<b>\$22,160,475</b>	<b>\$22,341,102</b>	<b>\$20,254,434</b>
<b>Debt Measures</b>					
Net Pension Liability	\$66,800,812	\$68,975,375	\$70,063,929	\$89,295,535	\$83,797,622
Bonded Long-Term Debt	\$89,854,580	\$89,134,770	\$90,114,460	\$90,259,050	\$90,938,640
Annual Debt Service	\$11,894,440	\$12,724,677	\$12,999,020	\$12,797,229	\$13,053,134

**UNION**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	839	840	839	840	843
School Enrollment (State Education Dept.)	91	90	100	113	110
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	2.6%	3.7%	4.7%	5.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$134,726,906	\$130,830,403	\$130,349,340	\$118,614,799	\$128,390,261
Equalized Mill Rate	21.03	21.29	21.13	22.53	20.27
Net Grand List	\$91,061,039	\$90,522,627	\$90,850,155	\$90,011,560	\$89,854,183
Mill Rate - Real Estate/Personal Property	31.10	30.84	30.27	29.60	29.00
Mill Rate - Motor Vehicle	31.10	30.84	30.27	29.60	29.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$2,833,105	\$2,785,897	\$2,754,071	\$2,671,799	\$2,602,383
Current Year Tax Collection %	98.7%	99.1%	98.6%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.8%	97.2%	96.8%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$2,832,556	\$2,818,202	\$2,781,846	\$2,648,659	\$2,641,477
Intergovernmental Revenues	\$615,065	\$661,991	\$699,393	\$589,749	\$604,346
Total Revenues	\$3,514,270	\$3,528,913	\$3,543,149	\$3,287,278	\$3,295,667
Total Transfers In From Other Funds	\$500	\$78,427	\$500	\$20,500	\$40,500
<b>Total Revenues and Other Financing Sources</b>	<b>\$3,514,770</b>	<b>\$3,607,340</b>	<b>\$3,543,649</b>	<b>\$3,307,778</b>	<b>\$3,336,167</b>
Education Expenditures	\$2,249,603	\$2,286,185	\$2,222,655	\$2,137,583	\$2,111,063
Operating Expenditures	\$1,199,360	\$1,214,073	\$1,232,463	\$1,153,623	\$1,205,795
Total Expenditures	\$3,448,963	\$3,500,258	\$3,455,118	\$3,291,206	\$3,316,858
Total Transfers Out To Other Funds	\$45,535	\$45,261	\$45,467	\$22,110	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$3,494,498</b>	<b>\$3,545,519</b>	<b>\$3,500,585</b>	<b>\$3,313,316</b>	<b>\$3,316,858</b>
<b>Net Change in Fund Balance</b>	<b>\$20,272</b>	<b>\$61,821</b>	<b>\$43,064</b>	<b>-\$5,538</b>	<b>\$19,309</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$7,859	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$175,000	\$170,000	\$160,000	\$160,000	\$140,000
Unassigned	\$354,773	\$339,501	\$279,821	\$244,618	\$270,156
<b>Total Fund Balance (Deficit)</b>	<b>\$529,773</b>	<b>\$509,501</b>	<b>\$447,680</b>	<b>\$404,618</b>	<b>\$410,156</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,152,005	\$2,263,715	\$2,437,137	\$2,573,059	\$2,708,983
Annual Debt Service	\$191,894	\$272,438	\$242,877	\$251,178	\$344,362

**VERNON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	29,359	29,303	29,289	29,148	28,959
School Enrollment (State Education Dept.)	3,429	3,411	3,535	3,512	3,582
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	4.0%	4.4%	4.8%	5.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,940,732,662	\$2,564,921,991	\$2,514,856,753	\$2,546,983,355	\$2,520,764,900
Equalized Mill Rate	24.74	27.45	26.95	25.82	25.39
Net Grand List	\$1,826,748,133	\$1,794,830,544	\$1,768,696,503	\$1,767,087,018	\$1,762,050,886
Mill Rate - Real Estate/Personal Property	39.63	38.71	38.03	36.91	36.11
Mill Rate - Motor Vehicle	39.63	38.71	37.00	36.91	36.11
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$72,742,183	\$70,400,141	\$67,778,045	\$65,758,703	\$63,997,909
Current Year Tax Collection %	98.6%	98.6%	98.8%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.6%	97.9%	97.8%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$72,973,560	\$70,116,452	\$67,962,636	\$66,502,928	\$64,116,182
Intergovernmental Revenues	\$26,893,336	\$25,360,411	\$25,589,647	\$25,120,365	\$25,776,430
Total Revenues	\$103,095,947	\$98,798,157	\$96,326,184	\$95,243,807	\$92,741,578
Total Transfers In From Other Funds	\$65,425	\$133,003	\$73,286	\$237,180	\$167,162
<b>Total Revenues and Other Financing Sources</b>	<b>\$103,161,372</b>	<b>\$98,931,160</b>	<b>\$96,399,470</b>	<b>\$95,480,987</b>	<b>\$92,908,740</b>
Education Expenditures	\$60,608,276	\$59,077,409	\$58,063,599	\$56,591,613	\$57,008,315
Operating Expenditures	\$36,813,598	\$35,001,602	\$33,540,512	\$33,354,195	\$32,115,915
Total Expenditures	\$97,421,874	\$94,079,011	\$91,604,111	\$89,945,808	\$89,124,230
Total Transfers Out To Other Funds	\$3,222,429	\$2,706,508	\$2,547,509	\$2,859,710	\$2,183,065
<b>Total Expenditures and Other Financing Uses</b>	<b>\$100,644,303</b>	<b>\$96,785,519</b>	<b>\$94,151,620</b>	<b>\$92,805,518</b>	<b>\$91,307,295</b>
<b>Net Change in Fund Balance</b>	<b>\$2,517,069</b>	<b>\$2,145,641</b>	<b>\$2,247,850</b>	<b>\$2,675,469</b>	<b>\$1,601,445</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,254,535	\$558,850	\$595,917	\$0	\$129,500
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,319,062	\$2,149,417	\$3,201,676	\$2,729,466	\$2,003,342
Unassigned	\$19,297,219	\$18,645,480	\$15,410,513	\$14,230,790	\$12,151,945
<b>Total Fund Balance (Deficit)</b>	<b>\$23,870,816</b>	<b>\$21,353,747</b>	<b>\$19,208,106</b>	<b>\$16,960,256</b>	<b>\$14,284,787</b>
<b>Debt Measures</b>					
Net Pension Liability	\$60,384,431	\$52,562,864	\$57,891,045	\$54,752,836	\$43,896,668
Bonded Long-Term Debt	\$42,940,300	\$45,476,718	\$41,878,516	\$46,075,942	\$38,016,495
Annual Debt Service	\$6,105,732	\$5,602,287	\$5,853,286	\$6,148,280	\$5,708,537

**VOLUNTOWN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,510	2,535	2,558	2,565	2,579
School Enrollment (State Education Dept.)	329	363	379	388	406
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.0%	3.6%	4.9%	5.2%	6.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$337,932,631	\$277,880,670	\$288,676,721	\$275,601,575	\$283,651,329
Equalized Mill Rate	17.71	21.66	19.61	19.59	17.23
Net Grand List	\$205,358,709	\$202,824,520	\$201,412,405	\$201,730,728	\$200,681,842
Mill Rate - Real Estate/Personal Property	28.92	29.45	28.06	26.61	24.25
Mill Rate - Motor Vehicle	28.92	29.45	28.06	26.61	24.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,985,899	\$6,017,720	\$5,659,814	\$5,398,512	\$4,888,366
Current Year Tax Collection %	97.4%	96.9%	98.1%	98.3%	98.2%
Total Taxes Collected as a % of Total Outstanding	96.0%	94.7%	95.9%	96.0%	95.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,029,662	\$5,979,402	\$5,705,792	\$5,427,435	\$4,928,100
Intergovernmental Revenues	\$3,125,085	\$3,378,157	\$3,677,771	\$3,939,000	\$3,594,485
Total Revenues	\$9,352,799	\$9,514,325	\$9,558,703	\$9,493,346	\$8,656,046
Total Transfers In From Other Funds	\$0	\$0	\$340,692	\$12,613	\$82,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$9,352,799</b>	<b>\$9,514,325</b>	<b>\$9,899,395</b>	<b>\$9,505,959</b>	<b>\$8,738,046</b>
Education Expenditures	\$7,220,813	\$7,708,886	\$7,735,879	\$7,215,736	\$7,048,859
Operating Expenditures	\$1,771,393	\$1,455,633	\$1,575,492	\$1,448,717	\$1,532,356
Total Expenditures	\$8,992,206	\$9,164,519	\$9,311,371	\$8,664,453	\$8,581,215
Total Transfers Out To Other Funds	\$233,500	\$1,076,999	\$256,848	\$15,000	\$1,006,304
<b>Total Expenditures and Other Financing Uses</b>	<b>\$9,225,706</b>	<b>\$10,241,518</b>	<b>\$9,568,219</b>	<b>\$8,679,453</b>	<b>\$9,587,519</b>
<b>Net Change in Fund Balance</b>	<b>\$127,093</b>	<b>-\$727,193</b>	<b>\$331,176</b>	<b>\$826,506</b>	<b>-\$849,473</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$95,000	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$32,661	\$0	\$0
Assigned	\$0	\$0	\$0	\$33,530	\$29,654
Unassigned	\$1,486,513	\$1,359,420	\$2,053,952	\$1,626,907	\$899,277
<b>Total Fund Balance (Deficit)</b>	<b>\$1,486,513</b>	<b>\$1,359,420</b>	<b>\$2,086,613</b>	<b>\$1,755,437</b>	<b>\$928,931</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$214,324	\$178,355	\$264,057	\$0	\$0
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**WALLINGFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	44,326	44,535	44,741	44,660	44,893
School Enrollment (State Education Dept.)	5,809	5,817	6,022	6,135	6,233
Bond Rating (Moody's, as of July 1)	Aa1	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.1%	3.5%	4.1%	4.6%	5.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,320,175,830	\$6,207,709,482	\$6,012,104,553	\$6,194,564,722	\$6,009,145,362
Equalized Mill Rate	19.20	19.46	19.64	19.05	19.15
Net Grand List	\$4,189,714,975	\$4,217,091,818	\$4,203,696,607	\$4,268,211,000	\$4,250,582,165
Mill Rate - Real Estate/Personal Property	28.64	28.55	27.89	27.47	26.89
Mill Rate - Motor Vehicle	28.64	28.55	27.89	27.47	26.89
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$121,327,000	\$120,824,000	\$118,055,000	\$118,024,000	\$115,054,000
Current Year Tax Collection %	98.5%	98.6%	98.5%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.5%	96.4%	96.6%	96.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$121,737,000	\$121,325,000	\$118,393,000	\$119,376,000	\$115,657,000
Intergovernmental Revenues	\$35,984,000	\$46,087,000	\$47,868,000	\$38,240,000	\$37,190,000
Total Revenues	\$167,412,000	\$176,274,000	\$172,273,000	\$163,550,000	\$158,100,000
Total Transfers In From Other Funds	\$1,969,000	\$3,019,000	\$1,989,000	\$1,965,000	\$1,997,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$169,751,000</b>	<b>\$179,293,000</b>	<b>\$174,262,000</b>	<b>\$177,797,000</b>	<b>\$160,097,000</b>
Education Expenditures	\$108,818,000	\$120,820,000	\$118,204,000	\$106,678,000	\$102,504,000
Operating Expenditures	\$58,395,000	\$57,812,000	\$55,145,000	\$54,626,000	\$53,455,000
Total Expenditures	\$167,213,000	\$178,632,000	\$173,349,000	\$161,304,000	\$155,959,000
Total Transfers Out To Other Funds	\$2,678,000	\$2,210,000	\$2,333,000	\$2,677,000	\$2,131,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$169,891,000</b>	<b>\$180,842,000</b>	<b>\$175,682,000</b>	<b>\$176,118,000</b>	<b>\$158,090,000</b>
<b>Net Change in Fund Balance</b>	<b>-\$140,000</b>	<b>-\$1,549,000</b>	<b>-\$1,420,000</b>	<b>\$1,679,000</b>	<b>\$2,007,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$189,000	\$142,000	\$143,000	\$126,000	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$2,496,000	\$2,333,000	\$1,693,000	\$1,517,000	\$2,889,000
Assigned	\$6,671,000	\$6,680,000	\$7,335,000	\$5,098,000	\$4,871,000
Unassigned	\$16,785,000	\$17,126,000	\$18,659,000	\$22,509,000	\$19,811,000
<b>Total Fund Balance (Deficit)</b>	<b>\$26,141,000</b>	<b>\$26,281,000</b>	<b>\$27,830,000</b>	<b>\$29,250,000</b>	<b>\$27,571,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$53,232,000	\$47,335,000	\$45,572,000	\$49,545,000	\$48,376,000
Bonded Long-Term Debt	\$40,590,000	\$27,395,000	\$30,850,000	\$34,310,000	\$27,595,000
Annual Debt Service	\$4,495,000	\$4,556,000	\$4,693,000	\$4,375,000	\$4,729,000

**WARREN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,395	1,399	1,410	1,408	1,417
School Enrollment (State Education Dept.)	139	138	158	163	154
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.7%	3.1%	4.4%	4.0%	4.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$534,291,700	\$508,724,539	\$522,128,521	\$535,161,654	\$549,898,358
Equalized Mill Rate	9.97	10.30	9.78	9.34	8.92
Net Grand List	\$373,890,190	\$362,998,950	\$354,268,354	\$352,843,140	\$346,550,150
Mill Rate - Real Estate/Personal Property	14.25	14.50	14.35	14.20	14.20
Mill Rate - Motor Vehicle	14.25	14.50	14.35	14.20	14.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,328,555	\$5,242,043	\$5,103,840	\$4,997,981	\$4,906,438
Current Year Tax Collection %	99.7%	99.8%	99.6%	99.7%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.7%	99.8%	99.6%	99.6%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,346,157	\$5,247,698	\$5,123,979	\$5,111,414	\$4,915,979
Intergovernmental Revenues	\$45,800	\$44,344	\$78,863	\$110,900	\$139,249
Total Revenues	\$5,630,437	\$5,554,987	\$5,422,537	\$5,427,167	\$5,261,825
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,630,437</b>	<b>\$5,554,987</b>	<b>\$5,422,537</b>	<b>\$5,427,167</b>	<b>\$5,261,825</b>
Education Expenditures	\$3,159,674	\$3,326,649	\$3,323,019	\$3,260,832	\$3,311,693
Operating Expenditures	\$2,059,290	\$1,937,572	\$1,942,116	\$1,742,055	\$1,648,034
Total Expenditures	\$5,218,964	\$5,264,221	\$5,265,135	\$5,002,887	\$4,959,727
Total Transfers Out To Other Funds	\$176,817	\$156,689	\$192,500	\$175,500	\$173,896
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,395,781</b>	<b>\$5,420,910</b>	<b>\$5,457,635</b>	<b>\$5,178,387</b>	<b>\$5,133,623</b>
<b>Net Change in Fund Balance</b>	<b>\$234,656</b>	<b>\$134,077</b>	<b>-\$35,098</b>	<b>\$248,780</b>	<b>\$128,202</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$9,206	\$465	\$413	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$92,319	\$62,194	\$95,500	\$87,792	\$3,427
Assigned	\$10,712	\$11,817	\$9,300	\$8,300	\$36,220
Unassigned	\$2,280,524	\$2,083,629	\$1,918,815	\$1,963,034	\$1,770,699
<b>Total Fund Balance (Deficit)</b>	<b>\$2,392,761</b>	<b>\$2,158,105</b>	<b>\$2,024,028</b>	<b>\$2,059,126</b>	<b>\$1,810,346</b>
<b>Debt Measures</b>					
Net Pension Liability	\$386,968	\$339,475	\$360,201	\$332,790	\$369,822
Bonded Long-Term Debt	\$2,048,827	\$2,320,970	\$2,916,130	\$2,785,161	\$2,594,045
Annual Debt Service	\$215,813	\$221,813	\$225,563	\$229,313	\$232,688

WASHINGTON

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,428	3,434	3,453	3,452	3,466
School Enrollment (State Education Dept.)	269	273	299	326	328
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.3%	2.4%	3.2%	3.2%	3.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,649,790,904	\$1,638,902,439	\$1,797,628,194	\$1,735,039,846	\$1,564,162,547
Equalized Mill Rate	9.85	9.79	8.83	8.73	9.44
Net Grand List	\$1,139,943,452	\$1,124,673,821	\$1,111,257,892	\$1,096,164,724	\$1,094,809,783
Mill Rate - Real Estate/Personal Property	14.25	14.25	14.25	13.75	13.50
Mill Rate - Motor Vehicle	14.25	14.25	14.25	13.75	13.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$16,250,909	\$16,049,565	\$15,864,090	\$15,153,140	\$14,767,890
Current Year Tax Collection %	99.5%	99.5%	99.3%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.2%	99.0%	98.3%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$16,354,221	\$16,159,367	\$16,018,541	\$15,484,826	\$14,902,224
Intergovernmental Revenues	\$68,420	\$59,011	\$119,733	\$264,860	\$472,882
Total Revenues	\$17,536,151	\$17,442,039	\$17,165,357	\$16,681,554	\$16,251,415
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,536,151</b>	<b>\$17,582,039</b>	<b>\$17,165,357</b>	<b>\$16,681,554</b>	<b>\$16,588,101</b>
Education Expenditures	\$9,677,719	\$9,858,398	\$10,117,932	\$9,716,505	\$9,681,272
Operating Expenditures	\$4,910,391	\$4,983,877	\$4,700,885	\$4,504,251	\$5,187,996
Total Expenditures	\$14,588,110	\$14,842,275	\$14,818,817	\$14,220,756	\$14,869,268
Total Transfers Out To Other Funds	\$2,236,461	\$1,857,922	\$1,695,907	\$1,746,631	\$1,783,750
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,824,571</b>	<b>\$16,700,197</b>	<b>\$16,514,724</b>	<b>\$15,967,387</b>	<b>\$16,653,018</b>
<b>Net Change in Fund Balance</b>	<b>\$711,580</b>	<b>\$881,842</b>	<b>\$650,633</b>	<b>\$714,167</b>	<b>-\$64,917</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$6,528	\$0	\$2,840	\$18,516	\$0
Restricted	\$692,454	\$668,666	\$635,647	\$0	\$0
Committed	\$308,334	\$348,008	\$321,968	\$267,016	\$242,141
Assigned	\$361,932	\$791,664	\$356,808	\$1,003,965	\$343,165
Unassigned	\$5,408,099	\$4,257,429	\$3,866,662	\$2,646,341	\$2,636,365
<b>Total Fund Balance (Deficit)</b>	<b>\$6,777,347</b>	<b>\$6,065,767</b>	<b>\$5,183,925</b>	<b>\$3,935,838</b>	<b>\$3,221,671</b>
<b>Debt Measures</b>					
Net Pension Liability	\$173,288	\$193,385	\$366,224	\$509,272	\$431,514
Bonded Long-Term Debt	\$5,615,400	\$210,285	\$436,860	\$618,570	\$863,917
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**WATERBURY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	107,568	108,093	108,629	108,272	108,802
School Enrollment (State Education Dept.)	18,220	18,404	18,529	18,383	18,236
Bond Rating (Moody's, as of July 1)	A2	A2	A1	A1	A1
Unemployment (Annual Average)	5.9%	6.6%	7.4%	8.0%	9.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,134,163,549	\$5,928,360,337	\$5,805,276,093	\$5,554,511,500	\$5,705,672,883
Equalized Mill Rate	40.81	40.71	40.75	42.58	40.71
Net Grand List	\$4,271,815,282	\$4,150,406,224	\$4,093,781,469	\$4,074,848,477	\$4,011,521,890
Mill Rate - Real Estate/Personal Property	60.21	60.21	60.21	58.22	58.22
Mill Rate - Motor Vehicle	45.00	37.00	37.00	58.22	58.22
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$250,354,000	\$241,359,000	\$236,551,000	\$236,493,000	\$232,261,000
Current Year Tax Collection %	98.3%	98.5%	98.5%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.3%	97.0%	96.5%	96.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$252,733,000	\$243,479,000	\$238,981,000	\$238,780,000	\$237,112,000
Intergovernmental Revenues	\$157,771,000	\$193,029,000	\$192,754,000	\$156,610,000	\$156,592,000
Total Revenues	\$430,020,000	\$455,882,000	\$453,470,000	\$417,071,000	\$413,440,000
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$430,020,000</b>	<b>\$455,882,000</b>	<b>\$453,470,000</b>	<b>\$417,071,000</b>	<b>\$413,440,000</b>
Education Expenditures	\$174,616,000	\$207,348,000	\$201,163,000	\$178,411,000	\$174,838,000
Operating Expenditures	\$204,238,000	\$198,147,000	\$200,588,000	\$189,259,000	\$188,917,000
Total Expenditures	\$378,854,000	\$405,495,000	\$401,751,000	\$367,670,000	\$363,755,000
Total Transfers Out To Other Funds	\$51,007,000	\$50,052,000	\$51,290,000	\$49,375,000	\$49,512,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$429,861,000</b>	<b>\$455,547,000</b>	<b>\$453,041,000</b>	<b>\$417,045,000</b>	<b>\$413,267,000</b>
<b>Net Change in Fund Balance</b>	<b>\$159,000</b>	<b>\$335,000</b>	<b>\$429,000</b>	<b>\$26,000</b>	<b>\$173,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Unassigned	\$20,584,000	\$20,425,000	\$20,090,000	\$19,661,000	\$19,635,000
<b>Total Fund Balance (Deficit)</b>	<b>\$23,584,000</b>	<b>\$23,425,000</b>	<b>\$23,090,000</b>	<b>\$22,661,000</b>	<b>\$22,635,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$226,276,000	\$225,040,000	\$222,384,000	\$210,628,000	\$180,258,000
Bonded Long-Term Debt	\$427,435,000	\$453,294,000	\$428,129,000	\$450,233,000	\$441,631,000
Annual Debt Service	\$51,786,000	\$50,407,000	\$48,685,000	\$47,194,000	\$46,661,000

**WATERFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,746	18,887	19,007	19,101	19,281
School Enrollment (State Education Dept.)	2,727	2,794	2,920	2,902	2,918
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	3.6%	4.2%	4.8%	5.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,701,087,261	\$4,842,942,667	\$4,530,813,120	\$4,639,975,435	\$4,602,445,285
Equalized Mill Rate	19.21	18.08	18.90	17.57	17.15
Net Grand List	\$3,290,294,493	\$3,239,062,198	\$3,193,864,172	\$3,158,331,722	\$3,197,421,928
Mill Rate - Real Estate/Personal Property	27.42	27.03	26.78	25.83	24.80
Mill Rate - Motor Vehicle	27.42	27.03	26.78	25.83	24.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$90,301,440	\$87,563,306	\$85,633,930	\$81,543,116	\$78,944,587
Current Year Tax Collection %	99.4%	99.3%	99.3%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.2%	98.1%	97.8%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$91,061,761	\$87,828,103	\$86,168,297	\$81,756,013	\$78,906,899
Intergovernmental Revenues	\$5,170,684	\$11,121,482	\$10,700,099	\$8,196,982	\$9,225,639
Total Revenues	\$99,699,034	\$101,806,299	\$99,513,550	\$92,445,293	\$90,488,494
Total Transfers In From Other Funds	\$128,762	\$0	\$8,698	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$99,827,796</b>	<b>\$101,806,299</b>	<b>\$116,949,714</b>	<b>\$92,445,293</b>	<b>\$101,300,115</b>
Education Expenditures	\$52,778,823	\$57,514,171	\$55,035,573	\$50,785,687	\$50,850,012
Operating Expenditures	\$39,729,914	\$38,502,230	\$38,939,140	\$38,051,422	\$36,652,800
Total Expenditures	\$92,508,737	\$96,016,401	\$93,974,713	\$88,837,109	\$87,502,812
Total Transfers Out To Other Funds	\$4,848,786	\$4,594,873	\$4,014,874	\$2,259,332	\$5,357,624
<b>Total Expenditures and Other Financing Uses</b>	<b>\$97,357,523</b>	<b>\$100,611,274</b>	<b>\$115,278,452</b>	<b>\$91,096,441</b>	<b>\$103,672,057</b>
<b>Net Change in Fund Balance</b>	<b>\$2,470,273</b>	<b>\$1,195,025</b>	<b>\$1,671,262</b>	<b>\$1,348,852</b>	<b>-\$2,371,942</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$190,980	\$158,432	\$45,154	\$461,357	\$66,777
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$287,251	\$651,161	\$366,215	\$513,400	\$368,856
Unassigned	\$16,781,193	\$13,979,558	\$13,182,757	\$10,948,107	\$10,138,379
<b>Total Fund Balance (Deficit)</b>	<b>\$17,259,424</b>	<b>\$14,789,151</b>	<b>\$13,594,126</b>	<b>\$11,922,864</b>	<b>\$10,574,012</b>
<b>Debt Measures</b>					
Net Pension Liability	\$29,879,877	\$14,262,138	\$16,724,456	\$12,289,514	\$9,528,785
Bonded Long-Term Debt	\$69,465,000	\$74,485,000	\$79,465,000	\$85,715,000	\$90,145,000
Annual Debt Service	\$7,585,439	\$7,428,542	\$7,522,412	\$7,415,134	\$7,061,610

**WATERTOWN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	21,578	21,641	21,740	21,790	21,911
School Enrollment (State Education Dept.)	2,790	2,805	2,801	2,830	2,870
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	3.7%	4.1%	4.7%	5.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,640,022,336	\$2,734,482,019	\$2,613,640,810	\$2,612,679,887	\$2,456,280,339
Equalized Mill Rate	22.69	20.70	20.80	20.11	20.44
Net Grand List	\$1,766,003,290	\$1,767,543,891	\$1,744,821,540	\$1,737,024,668	\$1,718,188,237
Mill Rate - Real Estate/Personal Property	33.59	31.88	30.89	30.10	29.12
Mill Rate - Motor Vehicle	33.59	31.88	30.89	30.10	29.12
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$59,903,602	\$56,615,022	\$54,355,497	\$52,529,932	\$50,217,165
Current Year Tax Collection %	99.0%	98.6%	98.6%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.8%	97.5%	97.6%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$60,394,025	\$57,033,466	\$54,558,200	\$52,586,977	\$50,856,154
Intergovernmental Revenues	\$20,855,266	\$18,029,819	\$18,993,022	\$19,352,704	\$18,117,139
Total Revenues	\$84,431,700	\$77,734,578	\$76,021,126	\$74,942,672	\$72,723,052
Total Transfers In From Other Funds	\$277,165	\$216,002	\$114,775	\$33,031	\$43,579
<b>Total Revenues and Other Financing Sources</b>	<b>\$85,115,973</b>	<b>\$78,194,182</b>	<b>\$76,917,009</b>	<b>\$75,459,337</b>	<b>\$79,923,006</b>
Education Expenditures	\$50,988,786	\$49,204,235	\$48,887,757	\$45,068,233	\$44,456,479
Operating Expenditures	\$31,510,821	\$29,807,784	\$30,182,183	\$29,150,660	\$27,847,265
Total Expenditures	\$82,499,607	\$79,012,019	\$79,069,940	\$74,218,893	\$72,303,744
Total Transfers Out To Other Funds	\$197,592	\$159,593	\$336,534	\$616,125	\$668,631
<b>Total Expenditures and Other Financing Uses</b>	<b>\$82,697,199</b>	<b>\$79,171,612</b>	<b>\$79,406,474</b>	<b>\$74,835,018</b>	<b>\$79,580,022</b>
<b>Net Change in Fund Balance</b>	<b>\$2,418,774</b>	<b>-\$977,430</b>	<b>-\$2,489,465</b>	<b>\$624,319</b>	<b>\$342,984</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$637,537	\$932,456	\$691,815	\$467,589	\$488,840
Unassigned	\$6,798,056	\$4,084,363	\$5,302,434	\$8,016,125	\$7,370,555
<b>Total Fund Balance (Deficit)</b>	<b>\$7,435,593</b>	<b>\$5,016,819</b>	<b>\$5,994,249</b>	<b>\$8,483,714</b>	<b>\$7,859,395</b>
<b>Debt Measures</b>					
Net Pension Liability	\$12,515,192	\$11,665,704	\$11,339,788	\$10,428,002	\$6,549,798
Bonded Long-Term Debt	\$60,109,268	\$42,151,897	\$47,308,399	\$51,443,099	\$56,409,469
Annual Debt Service	\$24,013,682	\$7,110,248	\$7,323,022	\$6,948,972	\$7,016,270

**WEST HARTFORD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	62,965	62,939	63,133	62,903	63,053
School Enrollment (State Education Dept.)	9,901	9,954	10,056	10,132	10,252
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.8%	3.1%	3.4%	3.8%	4.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$9,605,646,775	\$8,907,859,189	\$9,251,991,620	\$9,323,512,094	\$9,156,172,567
Equalized Mill Rate	26.93	28.40	25.59	24.57	24.27
Net Grand List	\$6,285,118,569	\$6,232,711,742	\$5,980,473,361	\$5,946,170,476	\$5,924,661,849
Mill Rate - Real Estate/Personal Property	41.00	41.04	39.51	38.31	37.37
Mill Rate - Motor Vehicle	41.00	32.00	37.00	38.31	37.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$258,647,000	\$252,998,000	\$236,740,000	\$229,112,000	\$222,213,000
Current Year Tax Collection %	99.3%	99.4%	99.2%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	98.7%	98.8%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$258,047,000	\$253,000,000	\$236,916,000	\$229,630,000	\$223,062,000
Intergovernmental Revenues	\$39,827,000	\$57,711,000	\$59,758,000	\$44,086,000	\$41,016,000
Total Revenues	\$306,286,000	\$318,431,000	\$303,652,000	\$280,946,000	\$270,915,000
Total Transfers In From Other Funds	\$396,000	\$3,577,000	\$593,000	\$928,000	\$922,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$306,682,000</b>	<b>\$322,008,000</b>	<b>\$304,245,000</b>	<b>\$295,427,000</b>	<b>\$271,837,000</b>
Education Expenditures	\$178,489,000	\$194,291,000	\$185,537,000	\$167,362,000	\$162,477,000
Operating Expenditures	\$104,606,000	\$100,467,000	\$96,801,000	\$93,479,000	\$90,074,000
Total Expenditures	\$283,095,000	\$294,758,000	\$282,338,000	\$260,841,000	\$252,551,000
Total Transfers Out To Other Funds	\$22,787,000	\$23,568,000	\$21,154,000	\$20,425,000	\$18,436,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$305,882,000</b>	<b>\$318,326,000</b>	<b>\$303,492,000</b>	<b>\$294,690,000</b>	<b>\$270,987,000</b>
<b>Net Change in Fund Balance</b>	<b>\$800,000</b>	<b>\$3,682,000</b>	<b>\$753,000</b>	<b>\$737,000</b>	<b>\$850,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$263,000	\$289,000	\$193,000	\$257,000	\$172,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$389,000	\$500,000	\$541,000	\$441,000	\$262,000
Unassigned	\$26,375,000	\$25,438,000	\$21,811,000	\$21,094,000	\$20,621,000
<b>Total Fund Balance (Deficit)</b>	<b>\$27,027,000</b>	<b>\$26,227,000</b>	<b>\$22,545,000</b>	<b>\$21,792,000</b>	<b>\$21,055,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$260,816,000	\$252,160,000	\$227,127,000	\$235,679,000	\$190,540,000
Bonded Long-Term Debt	\$139,675,000	\$147,085,000	\$150,455,000	\$148,675,000	\$149,280,000
Annual Debt Service	\$17,410,000	\$21,536,000	\$20,336,000	\$32,133,000	\$17,527,000

**WEST HAVEN**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	54,620	54,879	54,843	54,516	54,927
School Enrollment (State Education Dept.)	6,980	6,952	6,971	7,017	7,081
Bond Rating (Moody's, as of July 1)	Baa3	Baa3	Baa2	Baa1	Baa1
Unemployment (Annual Average)	4.1%	4.7%	5.5%	5.8%	6.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,224,962,528	\$3,928,816,873	\$3,761,443,254	\$3,964,415,227	\$3,840,876,745
Equalized Mill Rate	23.00	24.11	25.04	22.63	23.08
Net Grand List	\$2,653,442,117	\$2,648,722,210	\$2,628,822,378	\$2,853,371,008	\$2,818,890,997
Mill Rate - Real Estate/Personal Property	36.26	35.26	35.26	31.25	31.25
Mill Rate - Motor Vehicle	37.00	37.00	37.00	31.25	31.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$97,161,771	\$94,716,054	\$94,194,456	\$89,720,548	\$88,651,979
Current Year Tax Collection %	98.4%	98.4%	98.2%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.2%	96.1%	96.4%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$97,509,642	\$95,880,234	\$94,300,417	\$90,455,343	\$89,293,315
Intergovernmental Revenues	\$71,622,880	\$78,704,977	\$70,810,696	\$74,083,784	\$66,698,261
Total Revenues	\$174,629,954	\$179,803,509	\$169,326,316	\$168,760,901	\$160,455,479
Total Transfers In From Other Funds	\$1,709,734	\$1,303,546	\$1,796,865	\$1,727,948	\$1,460,977
<b>Total Revenues and Other Financing Sources</b>	<b>\$176,638,495</b>	<b>\$198,482,051</b>	<b>\$171,431,631</b>	<b>\$170,903,849</b>	<b>\$201,551,956</b>
Education Expenditures	\$104,201,305	\$107,755,731	\$104,146,866	\$106,292,923	\$96,506,345
Operating Expenditures	\$69,558,999	\$70,103,155	\$68,002,594	\$66,576,556	\$67,173,432
Total Expenditures	\$173,760,304	\$177,858,886	\$172,149,460	\$172,869,479	\$163,679,777
Total Transfers Out To Other Funds	\$111,246	\$303,342	\$684,781	\$4,573,337	\$1,197,360
<b>Total Expenditures and Other Financing Uses</b>	<b>\$173,871,550</b>	<b>\$178,162,228</b>	<b>\$172,834,241</b>	<b>\$177,442,816</b>	<b>\$203,255,058</b>
<b>Net Change in Fund Balance</b>	<b>\$2,766,945</b>	<b>\$20,319,823</b>	<b>-\$1,402,610</b>	<b>-\$6,538,967</b>	<b>-\$1,703,102</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$1,191,522	\$0	\$152,351	\$6,116,001
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$1,358,918	\$989,627	-\$18,138,674	-\$16,888,415	-\$16,313,098
<b>Total Fund Balance (Deficit)</b>	<b>\$1,358,918</b>	<b>\$2,181,149</b>	<b>-\$18,138,674</b>	<b>-\$16,736,064</b>	<b>-\$10,197,097</b>
<b>Debt Measures</b>					
Net Pension Liability	\$42,184,223	\$44,294,291	\$44,518,795	\$51,023,119	\$37,198,939
Bonded Long-Term Debt	\$100,586,731	\$117,093,317	\$115,521,024	\$120,367,619	\$133,611,683
Annual Debt Service	\$21,111,734	\$19,279,951	\$18,666,440	\$17,688,591	\$25,073,237

**WESTBROOK**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,869	6,914	6,956	6,933	6,902
School Enrollment (State Education Dept.)	684	739	775	783	818
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	3.6%	4.0%	4.5%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,664,555,780	\$1,623,483,420	\$1,797,325,216	\$1,714,853,284	\$1,867,531,995
Equalized Mill Rate	16.70	17.01	15.02	15.15	13.36
Net Grand List	\$1,140,719,830	\$1,135,612,074	\$1,167,332,800	\$1,160,197,692	\$1,147,052,221
Mill Rate - Real Estate/Personal Property	24.37	24.37	23.14	22.51	21.79
Mill Rate - Motor Vehicle	24.37	24.37	23.14	22.51	21.79
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$27,799,871	\$27,621,615	\$27,003,379	\$25,987,148	\$24,955,043
Current Year Tax Collection %	99.5%	99.4%	99.5%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.1%	98.8%	99.0%	98.8%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$28,003,165	\$27,682,014	\$27,144,160	\$26,161,999	\$25,107,242
Intergovernmental Revenues	\$1,944,988	\$4,014,665	\$3,793,358	\$3,085,411	\$3,016,078
Total Revenues	\$31,697,963	\$33,355,919	\$32,494,066	\$30,583,650	\$29,349,506
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$39,700,743</b>	<b>\$33,355,919</b>	<b>\$36,447,328</b>	<b>\$30,583,650</b>	<b>\$29,349,506</b>
Education Expenditures	\$18,830,769	\$21,008,169	\$20,701,787	\$19,167,229	\$17,767,390
Operating Expenditures	\$11,380,724	\$11,481,339	\$11,233,392	\$10,473,914	\$9,964,789
Total Expenditures	\$30,211,493	\$32,489,508	\$31,935,179	\$29,641,143	\$27,732,179
Total Transfers Out To Other Funds	\$1,211,253	\$404,009	\$265,803	\$883,500	\$706,016
<b>Total Expenditures and Other Financing Uses</b>	<b>\$39,347,781</b>	<b>\$32,893,517</b>	<b>\$36,154,244</b>	<b>\$30,524,643</b>	<b>\$28,438,195</b>
<b>Net Change in Fund Balance</b>	<b>\$352,962</b>	<b>\$462,402</b>	<b>\$293,084</b>	<b>\$59,007</b>	<b>\$911,311</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$186,236	\$18,573	\$17,137	\$16,088	\$18,860
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$500,000	\$0	\$0	\$500,000	\$500,000
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,190,345	\$5,505,046	\$5,044,080	\$4,252,045	\$4,190,266
<b>Total Fund Balance (Deficit)</b>	<b>\$5,876,581</b>	<b>\$5,523,619</b>	<b>\$5,061,217</b>	<b>\$4,768,133</b>	<b>\$4,709,126</b>
<b>Debt Measures</b>					
Net Pension Liability	\$573,042	\$633,019	\$1,054,992	\$2,091,775	\$1,378,134
Bonded Long-Term Debt	\$15,035,000	\$17,725,000	\$19,790,000	\$18,985,000	\$20,815,000
Annual Debt Service	\$2,686,465	\$2,688,263	\$2,573,260	\$2,516,025	\$2,579,082

**WESTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	10,252	10,247	10,331	10,302	10,387
School Enrollment (State Education Dept.)	2,293	2,311	2,343	2,383	2,389
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.2%	3.6%	4.1%	4.2%	4.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,418,855,302	\$3,399,888,205	\$3,542,264,876	\$3,584,903,135	\$3,325,816,654
Equalized Mill Rate	20.51	20.15	19.00	18.74	19.76
Net Grand List	\$2,386,710,996	\$2,372,542,054	\$2,356,914,747	\$2,341,794,069	\$2,328,033,052
Mill Rate - Real Estate/Personal Property	29.39	28.91	28.56	28.67	28.24
Mill Rate - Motor Vehicle	29.39	28.91	28.56	28.67	28.24
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$70,111,688	\$68,506,047	\$67,306,771	\$67,168,117	\$65,727,856
Current Year Tax Collection %	98.8%	99.0%	98.8%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.0%	96.8%	96.6%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$70,613,435	\$69,109,039	\$67,890,106	\$66,993,811	\$66,047,652
Intergovernmental Revenues	\$4,659,389	\$10,789,611	\$10,023,017	\$6,964,897	\$6,815,652
Total Revenues	\$77,156,660	\$81,232,582	\$79,294,490	\$75,755,510	\$74,483,789
Total Transfers In From Other Funds	\$168,000	\$168,000	\$180,375	\$168,000	\$200,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$87,153,147</b>	<b>\$81,400,582</b>	<b>\$79,880,888</b>	<b>\$76,404,790</b>	<b>\$74,683,789</b>
Education Expenditures	\$56,018,532	\$61,381,495	\$59,113,732	\$55,344,610	\$53,337,314
Operating Expenditures	\$19,149,736	\$18,693,806	\$18,811,914	\$18,914,712	\$18,630,725
Total Expenditures	\$75,168,268	\$80,075,301	\$77,925,646	\$74,259,322	\$71,968,039
Total Transfers Out To Other Funds	\$1,261,201	\$808,052	\$1,394,071	\$1,522,119	\$1,767,424
<b>Total Expenditures and Other Financing Uses</b>	<b>\$86,148,169</b>	<b>\$80,883,353</b>	<b>\$79,319,717</b>	<b>\$75,781,441</b>	<b>\$73,735,463</b>
<b>Net Change in Fund Balance</b>	<b>\$1,004,978</b>	<b>\$517,229</b>	<b>\$561,171</b>	<b>\$623,349</b>	<b>\$948,326</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$173,106	\$34,441	\$558,068	\$606,606	\$648,989
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$494,336	\$364,414	\$418,254	\$544,403	\$329,500
Assigned	\$674,365	\$607,040	\$42,993	\$148,347	\$690,389
Unassigned	\$14,552,699	\$13,883,633	\$13,352,984	\$12,511,772	\$11,707,430
<b>Total Fund Balance (Deficit)</b>	<b>\$15,894,506</b>	<b>\$14,889,528</b>	<b>\$14,372,299</b>	<b>\$13,811,128</b>	<b>\$13,376,308</b>
<b>Debt Measures</b>					
Net Pension Liability	\$19,593,204	\$9,047,793	\$10,711,523	\$7,478,814	\$5,674,590
Bonded Long-Term Debt	\$24,907,461	\$29,868,780	\$34,865,934	\$39,420,291	\$43,672,273
Annual Debt Service	\$6,184,602	\$6,237,213	\$6,308,838	\$6,390,963	\$6,487,869

**WESTPORT**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	28,491	28,115	28,042	27,840	27,899
School Enrollment (State Education Dept.)	5,520	5,524	5,629	5,717	5,716
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.9%	3.1%	3.7%	3.8%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$16,216,507,899	\$16,088,221,534	\$15,522,449,617	\$16,602,814,905	\$16,108,614,141
Equalized Mill Rate	11.63	11.57	11.83	11.01	11.09
Net Grand List	\$11,184,614,207	\$11,017,166,887	\$10,865,186,732	\$10,089,688,656	\$9,938,196,216
Mill Rate - Real Estate/Personal Property	16.86	16.86	16.86	18.09	17.94
Mill Rate - Motor Vehicle	16.86	16.86	16.86	18.09	17.94
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$188,674,229	\$186,200,623	\$183,629,580	\$182,788,558	\$178,586,782
Current Year Tax Collection %	98.8%	98.8%	98.9%	98.7%	98.3%
Total Taxes Collected as a % of Total Outstanding	95.0%	94.9%	94.7%	94.5%	93.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$190,820,404	\$186,894,912	\$184,527,068	\$185,227,581	\$179,504,226
Intergovernmental Revenues	\$10,756,179	\$24,886,290	\$22,759,352	\$15,445,024	\$17,355,375
Total Revenues	\$216,414,354	\$230,309,359	\$225,615,629	\$219,101,390	\$215,303,240
Total Transfers In From Other Funds	\$1,233,268	\$887,178	\$437,056	\$437,039	\$363,039
<b>Total Revenues and Other Financing Sources</b>	<b>\$222,910,393</b>	<b>\$231,484,383</b>	<b>\$239,160,937</b>	<b>\$228,547,692</b>	<b>\$215,666,279</b>
Education Expenditures	\$126,278,008	\$142,119,496	\$137,433,650	\$126,750,713	\$125,459,324
Operating Expenditures	\$89,716,080	\$88,983,846	\$88,555,521	\$87,792,385	\$88,654,252
Total Expenditures	\$215,994,088	\$231,103,342	\$225,989,171	\$214,543,098	\$214,113,576
Total Transfers Out To Other Funds	\$2,092,835	\$2,239,144	\$2,256,228	\$2,113,802	\$1,624,162
<b>Total Expenditures and Other Financing Uses</b>	<b>\$222,914,669</b>	<b>\$233,342,486</b>	<b>\$240,712,756</b>	<b>\$225,463,110</b>	<b>\$215,737,738</b>
<b>Net Change in Fund Balance</b>	<b>-\$4,276</b>	<b>-\$1,858,103</b>	<b>-\$1,551,819</b>	<b>\$3,084,582</b>	<b>-\$71,459</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$562,550	\$550,028	\$606,686	\$404,147	\$358,000
Restricted	\$0	\$627,890	\$487,965	\$491,129	\$411,931
Committed	\$0	\$456,533	\$573,081	\$372,382	\$419,970
Assigned	\$6,373,066	\$8,722,016	\$9,619,196	\$10,114,752	\$9,840,556
Unassigned	\$25,975,898	\$25,134,366	\$26,062,008	\$27,518,345	\$24,785,716
<b>Total Fund Balance (Deficit)</b>	<b>\$32,911,514</b>	<b>\$35,490,833</b>	<b>\$37,348,936</b>	<b>\$38,900,755</b>	<b>\$35,816,173</b>
<b>Debt Measures</b>					
Net Pension Liability	\$18,215,243	\$22,240,466	\$24,182,411	\$41,987,665	\$27,329,764
Bonded Long-Term Debt	\$95,367,735	\$103,184,898	\$94,137,259	\$100,942,368	\$108,845,766
Annual Debt Service	\$17,927,523	\$16,846,703	\$16,757,655	\$17,184,778	\$17,104,607

**WETHERSFIELD**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	26,008	26,082	26,195	26,195	26,367
School Enrollment (State Education Dept.)	3,859	3,871	3,883	3,971	3,933
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.6%	4.4%	4.6%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,379,119,934	\$3,392,683,688	\$3,174,823,747	\$3,104,460,582	\$3,153,114,691
Equalized Mill Rate	27.08	26.08	26.86	27.16	25.65
Net Grand List	\$2,251,449,143	\$2,242,958,976	\$2,213,858,430	\$2,213,400,730	\$2,205,813,324
Mill Rate - Real Estate/Personal Property	40.78	39.77	38.54	38.19	36.74
Mill Rate - Motor Vehicle	40.78	39.00	37.00	38.19	36.74
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$91,500,465	\$88,497,998	\$85,282,173	\$84,329,250	\$80,862,756
Current Year Tax Collection %	99.2%	99.1%	99.2%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.7%	97.7%	97.7%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$90,686,860	\$88,070,347	\$84,449,288	\$83,457,895	\$80,702,609
Intergovernmental Revenues	\$16,431,692	\$22,351,655	\$23,205,961	\$17,549,567	\$16,368,042
Total Revenues	\$110,153,146	\$112,885,347	\$110,031,988	\$103,830,445	\$99,119,001
Total Transfers In From Other Funds	\$200,000	\$200,000	\$140,000	\$90,000	\$90,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$110,353,146</b>	<b>\$113,085,347</b>	<b>\$110,171,988</b>	<b>\$103,920,445</b>	<b>\$99,209,001</b>
Education Expenditures	\$65,191,599	\$70,731,557	\$69,060,782	\$64,994,570	\$61,943,559
Operating Expenditures	\$41,093,509	\$39,257,204	\$38,181,308	\$36,017,433	\$34,700,867
Total Expenditures	\$106,285,108	\$109,988,761	\$107,242,090	\$101,012,003	\$96,644,426
Total Transfers Out To Other Funds	\$2,459,352	\$2,752,006	\$2,648,262	\$2,707,239	\$2,721,597
<b>Total Expenditures and Other Financing Uses</b>	<b>\$108,744,460</b>	<b>\$112,740,767</b>	<b>\$109,890,352</b>	<b>\$103,719,242</b>	<b>\$99,366,023</b>
<b>Net Change in Fund Balance</b>	<b>\$1,608,686</b>	<b>\$344,580</b>	<b>\$281,636</b>	<b>\$201,203</b>	<b>-\$157,022</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$482,836	\$368,143	\$291,386	\$441,233	\$388,603
Assigned	\$512,123	\$624,718	\$524,665	\$481,480	\$517,910
Unassigned	\$13,072,824	\$11,466,236	\$11,298,466	\$10,910,168	\$10,725,165
<b>Total Fund Balance (Deficit)</b>	<b>\$14,067,783</b>	<b>\$12,459,097</b>	<b>\$12,114,517</b>	<b>\$11,832,881</b>	<b>\$11,631,678</b>
<b>Debt Measures</b>					
Net Pension Liability	\$26,663,522	\$20,108,263	\$19,035,548	\$24,094,845	\$14,571,385
Bonded Long-Term Debt	\$53,769,715	\$58,022,112	\$59,797,637	\$54,535,886	\$46,843,060
Annual Debt Service	\$7,815,177	\$7,487,449	\$6,053,900	\$5,191,229	\$4,313,034

**WILLINGTON**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,864	5,887	5,921	5,872	5,908
School Enrollment (State Education Dept.)	634	655	654	673	678
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.8%	3.5%	3.7%	4.1%	4.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$652,303,252	\$639,312,200	\$614,961,716	\$615,677,862	\$619,774,907
Equalized Mill Rate	20.26	20.76	20.05	19.61	19.28
Net Grand List	\$440,274,841	\$437,946,350	\$441,897,992	\$439,156,890	\$433,789,804
Mill Rate - Real Estate/Personal Property	30.09	30.09	27.73	27.34	27.34
Mill Rate - Motor Vehicle	30.09	30.09	27.73	27.34	27.34
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,212,961	\$13,272,326	\$12,330,776	\$12,072,954	\$11,948,410
Current Year Tax Collection %	99.4%	99.4%	99.5%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.3%	99.4%	99.2%	99.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,335,254	\$13,282,953	\$12,376,087	\$12,147,592	\$11,995,834
Intergovernmental Revenues	\$5,069,563	\$4,466,658	\$5,054,219	\$5,047,739	\$5,157,470
Total Revenues	\$18,786,305	\$18,031,276	\$17,656,177	\$17,474,206	\$17,370,803
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$18,786,305</b>	<b>\$18,245,276</b>	<b>\$17,686,977</b>	<b>\$18,299,081</b>	<b>\$17,532,389</b>
Education Expenditures	\$9,534,567	\$13,376,414	\$12,978,255	\$12,973,852	\$12,994,977
Operating Expenditures	\$7,672,712	\$3,509,170	\$3,507,108	\$4,170,938	\$3,663,122
Total Expenditures	\$17,207,279	\$16,885,584	\$16,485,363	\$17,144,790	\$16,658,099
Total Transfers Out To Other Funds	\$992,196	\$1,045,172	\$1,075,097	\$971,089	\$1,245,719
<b>Total Expenditures and Other Financing Uses</b>	<b>\$18,199,475</b>	<b>\$17,930,756</b>	<b>\$17,560,460</b>	<b>\$18,115,879</b>	<b>\$17,903,818</b>
<b>Net Change in Fund Balance</b>	<b>\$586,830</b>	<b>\$314,520</b>	<b>\$126,517</b>	<b>\$183,202</b>	<b>-\$371,429</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$208,124
Committed	\$564,017	\$590,441	\$566,345	\$526,339	\$571,779
Assigned	\$521,704	\$184,374	\$634,964	\$401,335	\$342,097
Unassigned	\$2,835,968	\$2,560,044	\$1,819,030	\$1,966,148	\$1,588,620
<b>Total Fund Balance (Deficit)</b>	<b>\$3,921,689</b>	<b>\$3,334,859</b>	<b>\$3,020,339</b>	<b>\$2,893,822</b>	<b>\$2,710,620</b>
<b>Debt Measures</b>					
Net Pension Liability	\$116,102	\$110,356	\$115,183	\$127,874	\$137,556
Bonded Long-Term Debt	\$1,439,456	\$2,530,954	\$2,951,268	\$3,730,546	\$3,799,096
Annual Debt Service	\$418,616	\$494,739	\$503,299	\$505,887	\$396,872

WILTON

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,343	18,397	18,581	18,560	18,714
School Enrollment (State Education Dept.)	3,927	4,014	4,077	4,155	4,269
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.2%	3.1%	3.7%	4.1%	4.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,210,325,309	\$6,070,177,140	\$6,590,104,067	\$6,535,481,935	\$6,802,945,694
Equalized Mill Rate	19.64	19.69	17.79	17.60	16.57
Net Grand List	\$4,339,011,944	\$4,314,084,720	\$4,303,612,900	\$4,296,191,050	\$4,265,632,050
Mill Rate - Real Estate/Personal Property	28.19	27.77	27.34	26.83	26.51
Mill Rate - Motor Vehicle	28.19	27.77	27.34	26.83	26.51
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$121,971,176	\$119,515,512	\$117,214,932	\$115,047,609	\$112,749,790
Current Year Tax Collection %	99.2%	99.3%	99.2%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.0%	98.1%	98.2%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$122,276,140	\$119,834,376	\$116,833,151	\$115,159,880	\$112,997,545
Intergovernmental Revenues	\$8,538,006	\$19,305,709	\$17,419,308	\$11,964,934	\$11,115,023
Total Revenues	\$133,907,791	\$142,138,447	\$136,918,218	\$130,646,516	\$126,761,675
Total Transfers In From Other Funds	\$464,291	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$134,372,082</b>	<b>\$142,138,447</b>	<b>\$136,918,218</b>	<b>\$130,646,516</b>	<b>\$136,885,709</b>
Education Expenditures	\$88,333,071	\$98,096,932	\$95,887,758	\$89,568,730	\$86,677,283
Operating Expenditures	\$43,001,819	\$42,393,624	\$42,146,802	\$41,083,848	\$39,998,509
Total Expenditures	\$131,334,890	\$140,490,556	\$138,034,560	\$130,652,578	\$126,675,792
Total Transfers Out To Other Funds	\$475,000	\$776,584	\$375,000	\$1,013,042	\$410,976
<b>Total Expenditures and Other Financing Uses</b>	<b>\$131,809,890</b>	<b>\$141,267,140</b>	<b>\$138,409,560</b>	<b>\$131,665,620</b>	<b>\$136,240,946</b>
<b>Net Change in Fund Balance</b>	<b>\$2,562,192</b>	<b>\$871,307</b>	<b>-\$1,491,342</b>	<b>-\$1,019,104</b>	<b>\$644,763</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$96,183	\$98,331	\$807,989	\$106,439	\$92,488
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$1,252,447	\$1,002,447
Assigned	\$7,792,747	\$6,501,041	\$6,152,309	\$4,513,735	\$6,359,222
Unassigned	\$15,815,142	\$14,542,508	\$13,310,275	\$15,889,294	\$15,326,862
<b>Total Fund Balance (Deficit)</b>	<b>\$23,704,072</b>	<b>\$21,141,880</b>	<b>\$20,270,573</b>	<b>\$21,761,915</b>	<b>\$22,781,019</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,510,759	\$1,555,595	\$4,856,827	\$9,913,401	\$9,281,312
Bonded Long-Term Debt	\$80,370,468	\$85,698,700	\$83,194,289	\$83,700,219	\$74,505,725
Annual Debt Service	\$11,383,603	\$12,581,475	\$11,673,181	\$10,784,705	\$9,083,680

**WINCHESTER**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	10,604	10,655	10,739	10,754	10,829
School Enrollment (State Education Dept.)	1,121	1,148	1,154	1,186	1,218
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.2%	4.5%	5.1%	5.4%	5.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,020,494,160	\$1,013,459,790	\$1,035,239,070	\$931,621,000	\$956,082,771
Equalized Mill Rate	23.46	23.15	22.45	24.32	23.08
Net Grand List	\$714,245,912	\$712,757,816	\$693,792,298	\$692,625,587	\$690,947,171
Mill Rate - Real Estate/Personal Property	33.54	33.54	33.54	32.70	31.91
Mill Rate - Motor Vehicle	33.54	33.54	32.00	32.70	31.91
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$23,944,704	\$23,458,587	\$23,241,742	\$22,653,061	\$22,065,050
Current Year Tax Collection %	98.6%	98.9%	98.5%	98.1%	97.0%
Total Taxes Collected as a % of Total Outstanding	97.8%	98.2%	98.0%	97.5%	95.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$24,088,716	\$23,659,495	\$23,531,260	\$22,967,681	\$22,479,091
Intergovernmental Revenues	\$10,342,086	\$9,801,197	\$10,740,242	\$10,841,687	\$10,670,631
Total Revenues	\$35,574,186	\$34,344,722	\$35,136,489	\$34,659,810	\$34,216,964
Total Transfers In From Other Funds	\$47,711	\$36,376	\$37,542	\$39,080	\$39,874
<b>Total Revenues and Other Financing Sources</b>	<b>\$35,621,897</b>	<b>\$34,381,098</b>	<b>\$35,174,031</b>	<b>\$34,698,890</b>	<b>\$34,256,838</b>
Education Expenditures	\$21,450,306	\$20,930,300	\$21,758,694	\$22,235,653	\$21,792,130
Operating Expenditures	\$11,288,344	\$11,401,230	\$11,574,595	\$10,816,424	\$9,983,625
Total Expenditures	\$32,738,650	\$32,331,530	\$33,333,289	\$33,052,077	\$31,775,755
Total Transfers Out To Other Funds	\$2,938,012	\$1,219,565	\$683,463	\$635,333	\$732,117
<b>Total Expenditures and Other Financing Uses</b>	<b>\$35,676,662</b>	<b>\$33,551,095</b>	<b>\$34,016,752</b>	<b>\$33,687,410</b>	<b>\$32,507,872</b>
<b>Net Change in Fund Balance</b>	<b>-\$54,765</b>	<b>\$830,003</b>	<b>\$1,157,279</b>	<b>\$1,011,480</b>	<b>\$1,748,966</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,032,933	\$1,373,037	\$1,085,000	\$450,000	\$0
Assigned	\$109,461	\$0	\$0	\$0	\$0
Unassigned	\$6,964,634	\$6,788,756	\$6,246,790	\$5,724,511	\$5,163,031
<b>Total Fund Balance (Deficit)</b>	<b>\$8,107,028</b>	<b>\$8,161,793</b>	<b>\$7,331,790</b>	<b>\$6,174,511</b>	<b>\$5,163,031</b>
<b>Debt Measures</b>					
Net Pension Liability	\$7,092,230	\$5,315,777	\$5,490,800	\$10,263,754	\$8,035,260
Bonded Long-Term Debt	\$2,350,374	\$2,831,716	\$3,269,067	\$3,469,894	\$3,902,779
Annual Debt Service	\$696,219	\$690,813	\$683,366	\$724,522	\$701,892

**WINDHAM**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	24,561	24,706	24,686	24,727	24,799
School Enrollment (State Education Dept.)	3,330	3,311	3,279	3,207	3,133
Bond Rating (Moody's, as of July 1)	A2	A1	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.8%	5.3%	5.9%	6.2%	7.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,415,621,220	\$1,291,164,325	\$1,327,764,697	\$1,256,841,394	\$1,231,071,101
Equalized Mill Rate	27.58	29.08	27.11	28.30	27.02
Net Grand List	\$893,208,537	\$887,904,818	\$881,699,549	\$877,917,109	\$861,229,521
Mill Rate - Real Estate/Personal Property	37.51	36.65	35.35	34.35	32.41
Mill Rate - Motor Vehicle	37.51	36.65	37.00	34.35	32.41
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$39,049,727	\$37,542,158	\$35,990,960	\$35,573,741	\$33,259,244
Current Year Tax Collection %	99.1%	98.3%	97.7%	98.8%	97.7%
Total Taxes Collected as a % of Total Outstanding	97.9%	96.7%	96.3%	98.2%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$39,823,919	\$38,071,658	\$36,376,109	\$35,834,457	\$33,313,631
Intergovernmental Revenues	\$34,365,571	\$40,637,599	\$40,539,900	\$36,765,536	\$36,520,351
Total Revenues	\$77,218,628	\$81,348,779	\$79,568,406	\$75,641,325	\$72,888,188
Total Transfers In From Other Funds	\$322,713	\$200,000	\$236,425	\$250,887	\$249,494
<b>Total Revenues and Other Financing Sources</b>	<b>\$77,541,341</b>	<b>\$81,548,779</b>	<b>\$79,804,831</b>	<b>\$75,892,212</b>	<b>\$73,137,682</b>
Education Expenditures	\$51,586,668	\$57,224,238	\$54,887,548	\$50,733,767	\$48,972,918
Operating Expenditures	\$25,344,029	\$25,782,547	\$25,633,620	\$25,618,606	\$23,822,231
Total Expenditures	\$76,930,697	\$83,006,785	\$80,521,168	\$76,352,373	\$72,795,149
Total Transfers Out To Other Funds	\$318,886	\$925,947	\$139,000	\$2,105,000	\$131,606
<b>Total Expenditures and Other Financing Uses</b>	<b>\$77,249,583</b>	<b>\$83,932,732</b>	<b>\$80,660,168</b>	<b>\$78,457,373</b>	<b>\$72,926,755</b>
<b>Net Change in Fund Balance</b>	<b>\$291,758</b>	<b>-\$2,383,953</b>	<b>-\$855,337</b>	<b>-\$2,565,161</b>	<b>\$210,927</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$133,941	\$125,772	\$144,801	\$118,964	\$116,251
Restricted	\$387,561	\$638,763	\$792,170	\$722,080	\$654,380
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$676,980
Unassigned	\$6,867,330	\$6,332,539	\$8,544,056	\$9,495,320	\$11,453,914
<b>Total Fund Balance (Deficit)</b>	<b>\$7,388,832</b>	<b>\$7,097,074</b>	<b>\$9,481,027</b>	<b>\$10,336,364</b>	<b>\$12,901,525</b>
<b>Debt Measures</b>					
Net Pension Liability	\$8,306,472	\$10,063,644	\$6,677,642	\$7,017,990	\$5,658,017
Bonded Long-Term Debt	\$11,198,800	\$12,911,100	\$15,097,000	\$16,736,500	\$22,393,869
Annual Debt Service	\$2,461,572	\$2,826,783	\$2,375,923	\$3,596,130	\$3,366,394

WINDSOR

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	28,733	28,760	28,898	28,875	29,016
School Enrollment (State Education Dept.)	3,899	3,916	3,915	3,937	3,889
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	4.1%	4.7%	5.0%	5.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,518,598,159	\$4,242,507,812	\$4,440,057,842	\$4,259,039,357	\$4,047,961,669
Equalized Mill Rate	21.76	22.15	20.95	20.85	21.38
Net Grand List	\$2,959,778,035	\$2,886,742,186	\$2,924,298,305	\$2,849,933,303	\$2,831,162,216
Mill Rate - Real Estate/Personal Property	32.96	32.45	31.52	30.92	30.47
Mill Rate - Motor Vehicle	32.96	32.00	31.52	30.92	30.47
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$98,322,429	\$93,966,005	\$93,031,833	\$88,799,152	\$86,548,952
Current Year Tax Collection %	99.0%	99.0%	99.0%	98.8%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.5%	98.5%	98.2%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$99,113,331	\$94,339,805	\$93,636,439	\$89,012,808	\$87,600,034
Intergovernmental Revenues	\$19,229,990	\$27,626,039	\$27,038,627	\$21,906,514	\$22,366,478
Total Revenues	\$124,179,083	\$126,314,052	\$125,290,065	\$114,990,555	\$114,937,769
Total Transfers In From Other Funds	\$71,680	\$586,902	\$70,090	\$78,508	\$99,540
<b>Total Revenues and Other Financing Sources</b>	<b>\$124,250,763</b>	<b>\$126,900,954</b>	<b>\$125,360,155</b>	<b>\$115,069,063</b>	<b>\$115,037,309</b>
Education Expenditures	\$73,321,557	\$79,713,749	\$79,509,544	\$72,839,199	\$72,051,878
Operating Expenditures	\$37,321,308	\$35,393,787	\$34,687,182	\$33,748,611	\$32,731,619
Total Expenditures	\$110,642,865	\$115,107,536	\$114,196,726	\$106,587,810	\$104,783,497
Total Transfers Out To Other Funds	\$10,610,530	\$9,194,800	\$10,388,898	\$7,715,704	\$7,816,760
<b>Total Expenditures and Other Financing Uses</b>	<b>\$121,253,395</b>	<b>\$124,302,336</b>	<b>\$124,585,624</b>	<b>\$114,303,514</b>	<b>\$112,600,257</b>
<b>Net Change in Fund Balance</b>	<b>\$2,997,368</b>	<b>\$2,598,618</b>	<b>\$774,531</b>	<b>\$765,549</b>	<b>\$2,437,052</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$26,697	\$39,024	\$661,842	\$21,599	\$31,213
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,835,637	\$4,858,090	\$4,174,638	\$4,727,980	\$4,621,032
Unassigned	\$25,900,614	\$22,868,466	\$20,330,482	\$19,642,852	\$18,974,637
<b>Total Fund Balance (Deficit)</b>	<b>\$30,762,948</b>	<b>\$27,765,580</b>	<b>\$25,166,962</b>	<b>\$24,392,431</b>	<b>\$23,626,882</b>
<b>Debt Measures</b>					
Net Pension Liability	\$28,762,619	\$14,525,582	\$12,997,691	\$15,375,257	\$9,670,460
Bonded Long-Term Debt	\$43,090,000	\$39,105,000	\$38,340,000	\$38,520,000	\$39,765,000
Annual Debt Service	\$7,067,791	\$6,927,469	\$6,984,205	\$6,672,435	\$6,201,403

**WINDSOR LOCKS**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	12,854	12,876	12,554	12,512	12,537
School Enrollment (State Education Dept.)	1,626	1,612	1,650	1,703	1,715
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.8%	4.4%	4.7%	5.2%	5.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,098,683,808	\$1,900,652,209	\$1,902,931,359	\$1,699,667,421	\$1,741,395,744
Equalized Mill Rate	16.41	17.74	17.59	19.34	18.70
Net Grand List	\$1,283,733,731	\$1,210,955,076	\$1,259,059,178	\$1,177,295,207	\$1,218,347,021
Mill Rate - Real Estate/Personal Property	26.66	26.66	26.66	26.79	26.23
Mill Rate - Motor Vehicle	26.66	26.66	26.66	26.79	26.23
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$34,435,904	\$33,715,958	\$33,469,448	\$32,876,532	\$32,568,005
Current Year Tax Collection %	97.9%	96.9%	97.5%	98.3%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.3%	94.6%	96.1%	96.5%	96.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$36,061,700	\$34,848,569	\$33,322,996	\$33,011,198	\$33,342,550
Intergovernmental Revenues	\$13,311,330	\$18,193,549	\$17,238,467	\$14,887,378	\$14,563,701
Total Revenues	\$51,094,295	\$54,689,580	\$51,705,363	\$49,450,604	\$49,251,423
Total Transfers In From Other Funds	\$534,882	\$215,205	\$164,501	\$165,437	\$164,344
<b>Total Revenues and Other Financing Sources</b>	<b>\$51,629,177</b>	<b>\$55,039,573</b>	<b>\$51,869,864</b>	<b>\$50,137,084</b>	<b>\$56,398,927</b>
Education Expenditures	\$32,486,319	\$37,129,891	\$35,014,898	\$33,117,510	\$32,258,906
Operating Expenditures	\$17,370,821	\$16,612,909	\$17,407,308	\$14,987,266	\$15,851,068
Total Expenditures	\$49,857,140	\$53,742,800	\$52,422,206	\$48,104,776	\$48,109,974
Total Transfers Out To Other Funds	\$1,026,092	\$1,224,342	\$851,792	\$1,442,270	\$1,443,944
<b>Total Expenditures and Other Financing Uses</b>	<b>\$50,883,232</b>	<b>\$54,967,142</b>	<b>\$53,273,998</b>	<b>\$49,547,046</b>	<b>\$56,443,133</b>
<b>Net Change in Fund Balance</b>	<b>\$745,945</b>	<b>\$72,431</b>	<b>-\$1,404,134</b>	<b>\$590,038</b>	<b>-\$44,206</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$172,530	\$172,709	\$172,709	\$1,026,584	\$1,642,681
Unassigned	\$12,298,343	\$11,552,219	\$11,479,788	\$12,030,047	\$10,823,912
<b>Total Fund Balance (Deficit)</b>	<b>\$12,470,873</b>	<b>\$11,724,928</b>	<b>\$11,652,497</b>	<b>\$13,056,631</b>	<b>\$12,466,593</b>
<b>Debt Measures</b>					
Net Pension Liability	\$15,076,544	\$7,198,203	\$8,685,833	\$5,898,563	\$2,984,777
Bonded Long-Term Debt	\$26,515,765	\$25,048,122	\$19,210,668	\$21,075,002	\$13,896,565
Annual Debt Service	\$3,191,647	\$3,311,192	\$3,006,358	\$2,708,314	\$2,809,443

**WOLCOTT**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	16,587	16,649	16,672	16,643	16,673
School Enrollment (State Education Dept.)	2,456	2,470	2,488	2,547	2,586
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.3%	3.7%	4.3%	4.6%	5.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,835,063,728	\$1,754,388,963	\$1,866,134,566	\$1,821,732,370	\$1,809,585,593
Equalized Mill Rate	21.89	23.19	20.04	19.71	19.10
Net Grand List	\$1,234,450,029	\$1,227,179,944	\$1,282,942,815	\$1,271,057,987	\$1,265,322,865
Mill Rate - Real Estate/Personal Property	32.20	31.27	28.91	28.08	27.17
Mill Rate - Motor Vehicle	32.20	31.27	28.91	28.08	27.17
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$40,161,925	\$40,685,972	\$37,402,689	\$35,905,630	\$34,555,784
Current Year Tax Collection %	97.7%	97.8%	97.8%	98.1%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.6%	96.0%	96.3%	96.8%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$40,331,171	\$40,836,545	\$37,383,242	\$35,996,804	\$34,705,469
Intergovernmental Revenues	\$19,425,893	\$17,841,373	\$20,111,705	\$20,092,505	\$20,699,671
Total Revenues	\$60,585,310	\$59,403,041	\$58,227,754	\$57,021,088	\$56,261,679
Total Transfers In From Other Funds	\$1,200,917	\$672,974	\$519,379	\$685,917	\$508,980
<b>Total Revenues and Other Financing Sources</b>	<b>\$62,162,285</b>	<b>\$63,214,038</b>	<b>\$59,637,027</b>	<b>\$58,530,775</b>	<b>\$61,335,472</b>
Education Expenditures	\$40,809,287	\$38,975,515	\$38,053,884	\$37,563,529	\$37,739,030
Operating Expenditures	\$20,552,095	\$20,054,015	\$20,288,006	\$20,263,298	\$18,511,524
Total Expenditures	\$61,361,382	\$59,029,530	\$58,341,890	\$57,826,827	\$56,250,554
Total Transfers Out To Other Funds	\$65,000	\$479,475	\$540,000	\$70,000	\$415,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$61,426,382</b>	<b>\$62,454,969</b>	<b>\$58,881,890</b>	<b>\$57,896,827</b>	<b>\$61,075,374</b>
<b>Net Change in Fund Balance</b>	<b>\$735,903</b>	<b>\$759,069</b>	<b>\$755,137</b>	<b>\$633,948</b>	<b>\$260,098</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$545,218	\$417,691	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$711,051	\$514,749	\$247,649	\$140,367	\$56,882
Unassigned	\$5,440,285	\$5,028,211	\$4,953,933	\$4,306,078	\$3,755,615
<b>Total Fund Balance (Deficit)</b>	<b>\$6,696,554</b>	<b>\$5,960,651</b>	<b>\$5,201,582</b>	<b>\$4,446,445</b>	<b>\$3,812,497</b>
<b>Debt Measures</b>					
Net Pension Liability	\$11,815,176	\$11,513,775	\$12,381,422	\$13,342,975	\$11,000,167
Bonded Long-Term Debt	\$37,968,474	\$34,196,071	\$26,508,727	\$28,837,441	\$26,770,205
Annual Debt Service	\$4,966,292	\$4,801,771	\$4,384,067	\$4,509,191	\$3,705,548

**WOODBIDGE**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	8,750	8,805	8,853	8,842	8,886
School Enrollment (State Education Dept.)	1,548	1,522	1,478	1,488	1,497
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.7%	3.1%	3.1%	3.5%	4.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,736,438,739	\$1,653,069,480	\$1,650,627,062	\$1,637,008,171	\$1,640,624,009
Equalized Mill Rate	26.50	26.90	26.67	26.23	25.69
Net Grand List	\$1,151,561,483	\$1,142,351,530	\$1,139,034,500	\$1,145,716,220	\$1,202,451,150
Mill Rate - Real Estate/Personal Property	39.83	39.44	38.54	37.66	34.97
Mill Rate - Motor Vehicle	39.83	32.00	37.00	37.66	34.97
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$46,010,431	\$44,470,066	\$44,027,418	\$42,933,994	\$42,152,886
Current Year Tax Collection %	99.6%	99.6%	99.6%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.7%	99.6%	99.6%	99.6%	99.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$46,608,383	\$44,953,061	\$44,564,309	\$43,412,488	\$42,721,174
Intergovernmental Revenues	\$2,194,899	\$3,898,347	\$3,839,858	\$2,769,051	\$2,789,596
Total Revenues	\$52,512,384	\$51,805,171	\$50,977,193	\$48,957,985	\$47,643,390
Total Transfers In From Other Funds	\$5,200	\$51,317	\$4,649	\$0	\$26,928
<b>Total Revenues and Other Financing Sources</b>	<b>\$52,561,211</b>	<b>\$51,856,488</b>	<b>\$51,254,842</b>	<b>\$56,139,960</b>	<b>\$47,670,318</b>
Education Expenditures	\$31,652,262	\$31,799,817	\$31,136,860	\$29,222,217	\$28,571,588
Operating Expenditures	\$18,091,855	\$18,108,953	\$18,059,807	\$18,479,021	\$17,411,272
Total Expenditures	\$49,744,117	\$49,908,770	\$49,196,667	\$47,701,238	\$45,982,860
Total Transfers Out To Other Funds	\$2,468,101	\$1,453,692	\$1,419,211	\$1,409,273	\$1,951,064
<b>Total Expenditures and Other Financing Uses</b>	<b>\$52,212,218</b>	<b>\$51,362,462</b>	<b>\$50,615,878</b>	<b>\$55,419,699</b>	<b>\$47,933,924</b>
<b>Net Change in Fund Balance</b>	<b>\$348,993</b>	<b>\$494,026</b>	<b>\$638,964</b>	<b>\$720,261</b>	<b>-\$263,606</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$44,957	\$9,433	\$46,454	\$83,638	\$85,819
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,256,890	\$1,503,163	\$1,344,541	\$1,435,596	\$989,289
Unassigned	\$6,566,843	\$6,007,101	\$5,634,676	\$4,867,473	\$4,591,338
<b>Total Fund Balance (Deficit)</b>	<b>\$7,868,690</b>	<b>\$7,519,697</b>	<b>\$7,025,671</b>	<b>\$6,386,707</b>	<b>\$5,666,446</b>
<b>Debt Measures</b>					
Net Pension Liability	\$11,664,719	\$5,543,605	\$6,547,772	\$4,840,332	\$3,701,070
Bonded Long-Term Debt	\$25,625,058	\$26,446,855	\$29,795,664	\$31,367,122	\$29,408,499
Annual Debt Service	\$2,214,263	\$2,530,811	\$6,873,585	\$7,936,071	\$2,167,368

**WOODBURY**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,502	9,537	9,557	9,591	9,636
School Enrollment (State Education Dept.)	1,071	1,126	1,185	1,149	1,165
Bond Rating (Moody's, as of July 1)	Aa1	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.4%	3.6%	4.2%	4.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,536,696,981	\$1,550,059,472	\$1,540,777,617	\$1,548,752,497	\$1,610,306,026
Equalized Mill Rate	19.97	20.11	19.52	19.13	18.04
Net Grand List	\$1,152,349,487	\$1,144,956,556	\$1,137,984,431	\$1,132,215,258	\$1,127,091,418
Mill Rate - Real Estate/Personal Property	26.58	27.16	26.29	26.07	25.69
Mill Rate - Motor Vehicle	26.58	27.16	26.29	26.07	25.69
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$30,694,045	\$31,175,995	\$30,068,493	\$29,629,544	\$29,041,986
Current Year Tax Collection %	98.5%	98.4%	98.3%	98.1%	98.3%
Total Taxes Collected as a % of Total Outstanding	95.1%	95.3%	95.3%	94.9%	95.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,947,944	\$31,357,748	\$30,374,812	\$29,858,650	\$29,274,806
Intergovernmental Revenues	\$1,673,821	\$1,504,762	\$1,920,535	\$1,681,290	\$1,400,020
Total Revenues	\$33,786,681	\$33,991,669	\$33,020,075	\$32,246,988	\$31,352,868
Total Transfers In From Other Funds	\$0	\$0	\$300,000	\$22,000	\$65,123
<b>Total Revenues and Other Financing Sources</b>	<b>\$33,786,681</b>	<b>\$33,991,669</b>	<b>\$33,338,134</b>	<b>\$32,270,288</b>	<b>\$31,421,991</b>
Education Expenditures	\$22,929,033	\$23,623,083	\$22,867,071	\$22,479,871	\$22,021,433
Operating Expenditures	\$9,848,692	\$9,650,556	\$9,187,532	\$9,019,566	\$8,893,938
Total Expenditures	\$32,777,725	\$33,273,639	\$32,054,603	\$31,499,437	\$30,915,371
Total Transfers Out To Other Funds	\$0	\$0	\$56,000	\$320,659	\$12,820
<b>Total Expenditures and Other Financing Uses</b>	<b>\$32,777,725</b>	<b>\$33,273,639</b>	<b>\$32,110,603</b>	<b>\$31,820,096</b>	<b>\$30,928,191</b>
<b>Net Change in Fund Balance</b>	<b>\$1,008,956</b>	<b>\$718,030</b>	<b>\$1,227,531</b>	<b>\$450,192</b>	<b>\$493,800</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$100,000	\$100,000	\$100,000	\$0	\$0
Assigned	\$2,272,226	\$1,490,000	\$1,190,000	\$504,224	\$559,943
Unassigned	\$4,971,123	\$4,744,393	\$4,326,363	\$3,884,608	\$3,378,697
<b>Total Fund Balance (Deficit)</b>	<b>\$7,343,349</b>	<b>\$6,334,393</b>	<b>\$5,616,363</b>	<b>\$4,388,832</b>	<b>\$3,938,640</b>
<b>Debt Measures</b>					
Net Pension Liability	\$5,061,462	\$4,872,333	\$5,496,067	\$5,838,109	\$5,539,408
Bonded Long-Term Debt	\$31,926,544	\$24,507,654	\$30,762,071	\$6,761,297	\$4,580,104
Annual Debt Service	\$864,712	\$818,976	\$573,780	\$514,250	\$528,750

**WOODSTOCK**

	Fiscal Years End				
	2019	2018	2017	2016	2015
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,858	7,862	7,809	7,823	7,838
School Enrollment (State Education Dept.)	1,307	1,307	1,263	1,265	1,302
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.7%	4.1%	4.4%	4.7%	5.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,148,727,213	\$1,016,356,376	\$1,026,593,476	\$972,558,229	\$995,518,071
Equalized Mill Rate	15.45	17.13	16.16	16.43	15.72
Net Grand List	\$717,998,926	\$711,127,463	\$684,380,008	\$679,415,130	\$674,008,761
Mill Rate - Real Estate/Personal Property	24.50	24.30	24.04	23.36	23.10
Mill Rate - Motor Vehicle	24.50	24.30	24.04	23.36	23.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$17,751,672	\$17,415,057	\$16,585,539	\$15,975,226	\$15,648,683
Current Year Tax Collection %	98.7%	98.6%	98.5%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.6%	97.6%	97.5%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$17,943,579	\$17,491,958	\$16,693,386	\$16,035,480	\$15,685,017
Intergovernmental Revenues	\$7,309,335	\$6,633,891	\$6,954,899	\$7,059,787	\$7,061,438
Total Revenues	\$25,981,483	\$24,768,127	\$24,250,233	\$23,627,875	\$23,211,644
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$768
<b>Total Revenues and Other Financing Sources</b>	<b>\$26,081,483</b>	<b>\$24,933,927</b>	<b>\$24,701,104</b>	<b>\$23,996,932</b>	<b>\$23,392,434</b>
Education Expenditures	\$20,170,402	\$19,150,578	\$18,435,092	\$17,577,537	\$17,492,430
Operating Expenditures	\$5,015,575	\$5,173,936	\$5,373,072	\$5,869,211	\$5,475,961
Total Expenditures	\$25,185,977	\$24,324,514	\$23,808,164	\$23,446,748	\$22,968,391
Total Transfers Out To Other Funds	\$521,119	\$426,538	\$192,515	\$326,314	\$343,949
<b>Total Expenditures and Other Financing Uses</b>	<b>\$25,707,096</b>	<b>\$24,751,052</b>	<b>\$24,000,679</b>	<b>\$23,773,062</b>	<b>\$23,312,340</b>
<b>Net Change in Fund Balance</b>	<b>\$374,387</b>	<b>\$182,875</b>	<b>\$700,425</b>	<b>\$223,870</b>	<b>\$80,094</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$735,532	\$712,686	\$351,062	\$169,419	\$169,946
Unassigned	\$3,938,632	\$3,587,091	\$3,765,840	\$3,247,058	\$3,022,661
<b>Total Fund Balance (Deficit)</b>	<b>\$4,674,164</b>	<b>\$4,299,777</b>	<b>\$4,116,902</b>	<b>\$3,416,477</b>	<b>\$3,192,607</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,820,324	\$1,276,181	\$1,515,330	\$1,046,736	\$786,465
Bonded Long-Term Debt	\$3,671,344	\$4,152,325	\$4,463,562	\$3,709,046	\$3,978,691
Annual Debt Service	\$519,464	\$399,975	\$385,744	\$442,243	\$503,776

**MUNICIPAL FISCAL INDICATORS**

**[End]**