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## INTRODUCTION

"Municipal Fiscal Indicators" is an annual publication of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities submitted annually to OPM and available at https://www.appsvcs.opm.ct.gov/Auditing/Home.aspx. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be presented in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.
"Municipal Fiscal Indicators" is a collaborative effort on the part of all members of the Municipal Finance Services Unit within OPM. We would like to thank the various parties that have provided us information used in this publication.

## NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the City of Groton, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year 2017-18 presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

This edition of Municipal Fiscal Indicators includes data on the Net Other Post-employment Benefits Liability (NOPEBL) for each municipality. The NOPEBL was required to be reported for the first time in each municipality's fiscal year ended June 30, 2018 financial statements. Further explanation on the NOPEBL can be found on page A-6 of this publication.

## TABLE OF CONTENTS

Section A: General Information
Glossary of Terms
Page1
Connecticut Totals ..... 8
Connecticut Averages ..... 9
Map of Connecticut ..... 10 (3)Area in Square Miles
11
Bond Ratings as of December, 2019
Form of Government
Pensions, Type and Number, FYE 201812Funding Status of Defined Benefit Pension Plans14$15 \stackrel{+}{\circ}$
Funding Status of Defined Benefit OPEB Plans

Funding Status of Defined Benefit OPEB Plans
Section B: Current and Multi-Year Data
Population, July 1, 2018 ..... 1
Population Density, July 1, 2018 ..... 2
Per Capita Income as a \% of State Avg., 2018 ..... 3
Median Household Income as a \% of State Median, 2018 ..... 5
Moody's Bond Ratings, December, 2019 ..... 7 (1)
Debt per Capita - Bonds / Pensions / OPEB, FYE 2018 ..... 9
Ratio of Bonded Debt to Grand List ..... 12
Net Current Educ. Expend. Per Pupil, FYE 2016-2018 ..... 13 ( +
Tax Collection Rates, FYE 2018 ..... 16
Unemployment Comparison, October 2018 and 2019 ..... 18
Mill Rates ..... 19
Revaluation Dates ..... 22
Net Grand List, 2017 and 2018 Grand List Years ..... 24
Tax Exempt Property, 2018 Grand List Year ..... 26
Grand List Components ..... 29 (6)
Grand List Components, as a \% of 10/1/17 Assessment ..... 30
Equalized Net Grand List ..... 33 ․․
Median Values - Owner Occupied Homes - 2018 ..... 36
$\qquad$
$\qquad$
$\qquad$

Section C: Statewide Rankings ..... Page
Population, July 1, 2018 ..... 1
Population Density per Sq. Mile, July 1, 2018 ..... 2
Per Capita Income as a \% of State Avg., 2018 ..... 3 ( ${ }^{\circ}$
Bonded Debt per Capita, FYE 2018 ..... 6
Net Pension Liability per Capita, FYE 2018 ..... 7
Net OPEB Liability per Capita, FYE 2018 ..... 8
Debt per Capita - Bonds / Pensions / OPEB, FYE 2018 ..... 9
Median Household Income as a \% of State Median, 2018 ..... 2 ©
Unemployment Rates, Calendar Year 2018 ..... 15
Net Current Education Expenditures Per Pupil, FYE 2018 ..... 16
Current Year Tax Collection Rates, FYE 2018 ..... 17
Current Year Adjusted Tax Levy Per Capita, FYE 2018 ..... 18
Property Tax Revenue as a \% of Total Revenue, FYE 2018 ..... 19
Intergovernmental Rev. as a \% of Total Rev., FYE 2018 ..... 20
Equalized Mill Rates, FYE 2018 ..... 21
Equalized Net Grand List Per Capita, FYE 2018 ..... 22
Section D: Individual Town Data
Andover to Woodstock, Fiscal Years Ended 2014 - 2018 ..... $1-170$

## Click on the Item Below to View the Page

## SECTION A

## GENERAL INFORMATION

## GLOSSARY OF TERMS

## ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

## AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2010 Census.

## DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

## EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

## EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

## FUND BALANCE

The definition for this item is located on page $\mathrm{A}-5$.

## FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2018" means the fiscal year that began on July 1, 2017 and ended on June 30, 2018.

## FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

## HOUSING VALUES

The median values of owner occupied housing units are presented on pages B-36 and B-37. The information is derived from the 2014-18 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: http://www.census.gov/.

## INCOME

The median household income and per capita income presented in this publication are derived from the 2014-18 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: http://www.census.gov/.

## LONG-TERM DEBT - BONDS / PENSIONS /OPEB

Typically, the primary long-term debt components for municipalities consists of debt from the issuance of bonds, debt from pension liabilities and debt from other post-employment benefits (such as unfunded retiree health care liabilities). Long-Term Debt, as reported in this publication for these debt components, includes long-term liabilities associated with governmental activities. Items contained within the bonded long-term debt category include bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible. The pension related long-term debt presented in this publication is the net pension liability (NPL). Both the bonded long-term debt and the net pension liability are presented for each municipality on their individual town page in Section D of this publication; allowing for multi-year trend analysis of such debt. The OPEB related long-term debt presented is the net other post-employment benefits liability (NOPEBL). FYE 2018 represents the first year that municipal employers were required to report the NOPEBL in their financial statements presented in accordance with GAAP. The debt information presented on the charts beginning on pages B-9 and C-9 provides an aggregate measure of each of the three debt components described above.

## MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to $1 / 1000$ of a dollar. For example, a tax rate of 20 mills is equivalent to $\$ 20.00$ per $\$ 1,000$ of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication. The mill rates for such districts can be found at: https://portal.ct.gov/OPM/IGPP-MAIN/Publications/Mill-Rates. Due to the provisions of Section 12-71e of the General Statutes and Section 699 of P.A. 2017-2, mill rates are presented in this publication by real/personal property and motor vehicle, beginning with the 2015 grand list year (FY 2016-17) mill rates.

## MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The ratings from each of these respective rating agencies as of December 2019, can be found on pages A-12 to A-13. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town pages (Section D) and on page B-8.

## NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

## NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

## POPULATION

The FYE 2014 through 2018 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2018, the population figures are as of July 1, 2018. The July 1 figures
are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

Population density is computed by dividing a municipality's population by its area in square miles.

## RATIO OF BONDED DEBT TO ENGL

This ratio is calculated by dividing long-term bonded debt as of FYE 2018 by the October 1, 2016 equalized net grand list.

## RATIO OF BONDED DEBT TO NET GRAND LIST

This ratio is calculated by dividing long-term bonded debt as of FYE 2018 by the October 1, 2016 net grand list.

## REVALUATION DATES

The "Date of Last Revaluation" reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by the Connecticut General Statutes (CGS). This data is taken from reports filed by the municipality with OPM. The "Date of Next Revaluation" is determined by CSG, section 12-62.

## SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

## UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

## TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. These calculations do not include revenues derived from interest and lien fees.

## CURRENT YEAR COLLECTED AS A \% OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

## TOTAL COLLECTED AS A \% OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

## TOTAL COLLECTED AS A \% OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

## TAX EXEMPT PROPERTY

Pages B-26 to B-28 of this publication provide information on the amount of tax exempt property in each municipality. The information is based upon information filed by municipalities with OPM on forms $\mathrm{M}-13$ and $\mathrm{M}-13 \mathrm{a}$.

The data listed below under "Operating Results" is derived from the General Fund of each municipality's Operating Statement as reported in the audited financial statements.

## OPERATING RESULTS

## REVENUES

## INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

## PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

## TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

## EXPENDITURES

## EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

## OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

## TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

## SOURCES AND USES (OTHER FINANCING)

## OTHER FINANCING SOURCES (OFS)

An increase in the General Fund's resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". Transfers In are interfund transactions received by the General Fund from other funds of the municipality.

## OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". Transfers Out are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

## SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

## NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

## FUND BALANCE

## FUND BALANCE - TOTAL

The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D) of this publication. Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The data presented is derived from the General Fund of each municipality's Balance Sheet as reported in its audited financial statements.

In accordance with GASB Statement No. 54, municipalities report their General Fund, fund balance in one or more of the following five fund balance components:

## NONSPENDABLE FUND BALANCE

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

## RESTRICTED FUND BALANCE

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

## COMMITTED FUND BALANCE

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

## ASSIGNED FUND BALANCE

The portion of fund balance that represents resources set aside ("earmarked") by the municipality for a particular purpose.

## UNASSIGNED FUND BALANCE

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

## POST-EMPLOYMENT BENEFITS

The information below is meant to provide an explanation of the pension and other post-employment benefits (OPEB) data presented in Section A of this publication.

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. These benefits are generally divided into two broad categories - pension benefits (retirement income) and Other Post-employment Benefits (postemployment benefits other than pensions, referenced as OPEB). Forms of OPEB typically include healthcare benefits and other types of benefits such as disability and life insurance provided outside of the pension plan.

## DEFINED BENEFIT / DEFINED CONTRIBUTION PLANS

Defined benefit and defined contribution plans are considered the two typical plan funding methods of providing for the income needs of former employees in retirement. Of these two types of retirement plans, defined benefit pension plans are the most common for municipalities in Connecticut as reflected in the chart on page A-15. However, in recent years there has been a shift away from defined benefit plans and towards defined contribution plans. Municipalities that offer postemployment benefits other than pensions (OPEB) typically offer these benefits through a defined benefit plan arrangement.

For this reason, a chart is not presented to indicate the type of plan from which OPEB are provided.

In a defined contribution pension plan, a municipality and/or its employees contribute a fixed or defined amount of money to an individual employee's retirement account each year while employed. Upon retirement, the amount of contributions accumulated, along with the investment earnings on such contributions, determine the benefit amount available to the retiree.

In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. The retirement plan may state this promised benefit as an exact dollar amount, or more commonly, it may calculate a benefit through a plan formula that considers such factors as salary and years of service. A key difference between the two types of plans is that a defined benefit plan offers a fixed income during retirement for which the municipal employer is normally obligated to provide, whereas, a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

## GASB STATEMENTS \#68 AND \#75

Over the past several years, the Governmental Accounting Standards Board (GASB) has issued several pronouncements affecting the accounting and financial reporting of defined benefit plans including GASB Statement No. 68 related to pensions and GASB Statement No. 75 related to OPEB. The charts beginning on page A-18 and page A-36 are based upon pension and OPEB information presented in accordance with GASB No. 68 and GASB No. 75, respectively, and was derived from the notes to the financial statements or required supplementary information included in each municipality's financial audit report.

## FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipal employer in a defined benefit arrangement are typically based on a predetermined benefit formula that takes into account certain factors such as an individual employee's years of service, salary level, and age. These benefits are typically earned over the working life of employees and may or may not be funded. To the extent that the pension or OPEB plan is not $100 \%$ funded, the GASB requires municipal employers to account for and report a liability in their financial statements for the unfunded portion of their pension benefits and OPEB. These unfunded pension benefits and unfunded OPEB are reported in the financial statements of municipalities and are identified as the Net Pension Liability (NPL) and the Net OPEB liability (NOPEBL), respectively.

For defined benefit pension plans, the Total Pension Liability (TPL) represents the projected cost of benefits through the expiration of all eligible recipients (including surviving spouses or other beneficiaries). For defined benefit OPEB plans, the Total OPEB Liability (TOPEBL), represents the projected cost of health care and other forms of OPEB through the expiration of all eligible recipients.

Plan Fiduciary Net Position, represents the value of plan assets, net of liabilities, that have been set aside in a trust and are available to fund the pension or OPEB plan's obligations.

The Net Pension Liability (NPL) is the difference between the TPL and the pension plan's fiduciary net position. It represents the portion of the pension liability that is unfunded. The Net OPEB liability (NOPEBL) is the difference between the TOPEBL and the OPEB plan's fiduciary net position. It represents the portion of the OPEB liability that is unfunded.

Under GASB 68 and GASB 75, municipal employers typically report the actuarially determined employer contribution (ADEC). It represents the amount needed by the municipal employer to fund a plan's pension benefits or OPEB over time based upon the plan's funding policy. However, not all municipalities fund their pension or OPEB plans based upon a funding policy; contributions instead may be based upon statutory or contractual provisions. Therefore, an ADEC may not be reported for some pension or OPEB plans.

The funded ratio of a pension or OPEB defined benefit plan is often used as a metric in evaluating the financial health of the plan. The ratio compares the amounts accumulated in the municipal employer's pension or OPEB trust (fiduciary net position) to the municipal employer's total pension liability or total OPEB liability. Comparing the ADEC vs. the level of contribution made by an employer to a defined benefit plan over a number of years can also be useful in the overall evaluation of the plan.

Unique factors, such as the issuance of pension obligation bonds, contribution methods and requirements provided under State Law that are unique to certain municipalities, or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

## COST-SHARING MULTIPLE- EMPLOYER PLANS

The State of Connecticut administers the Connecticut Municipal Employees Retirement System (CMERS) and the Connecticut Teachers' Retirement System (CTRS). Both CMERS and CTRS are cost-sharing multiple employer plans in which participating government employers pool their assets and their obligations to provide retiree benefits - meaning that plan assets can be used to pay the benefits of the retirees of any participating employer.

A number of municipalities participate in CMERS and are required to annually contribute towards the retirement benefits of their municipal employees as determined by CMERS. Each participating municipality reports in its financial statements, its proportionate share of the CMERS net pension liability.

The CTRS provides pension benefits and offers retiree health benefits to certified education staff employed by municipalities and school districts. Municipalities and school districts do not report a liability in their financial statements for their participation in the CTRS because Connecticut Statutes require the State of Connecticut to make $100 \%$ of each municipal or school district employer required contribution towards the CTRS

Please note that for municipal employers that participate in the state administered CMERS or CTRS plans above, funding and contribution information for these plans as a whole and its participating municipal employers are not included in this publication but can be found on the CMERS website and the CTRS website

CONNECTICUT TOTALS *

| Economic Data | 2017-18 | 2016-17 | 2015-16 | 2014-15 | 2013-14 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,572,665 | 3,588,184 | 3,576,452 | 3,590,886 | 3,596,677 |
| School Enrollment (State Dept. of Education) | 508,415 | 514,605 | 517,912 | 523,185 | 528,428 |
| Net Current Expenditures (State Dept. of Education) | \$8,618,303,981 | \$8,519,431,054 | \$8,413,112,382 | \$8,224,250,311 | \$8,020,895,470 |
| Per Pupil | \$16,951 | \$16,555 | \$16,244 | \$15,720 | \$15,179 |
| Labor Force (Statewide, State Dept. of Labor) | 1,905,300 | 1,896,900 | 1,891,300 | 1,888,900 | 1,887,400 |
| Unemployment (Statewide Annual Average) | 4.1\% | 4.7\% | 5.1\% | 5.7\% | 6.6\% |
| Grand List and Property Tax Data |  |  |  |  |  |
| Equalized Net Grand List | \$549,224,060,381 | \$541,657,442,965 | \$541,141,691,309 | \$532,281,768,560 | \$517,172,671,125 |
| Per Capita | \$153,730 | \$150,956 | \$151,307 | \$148,231 | \$143,792 |
| Equalized Mill Rate | 19.7 | 19.4 | 19.0 | 18.8 | 18.8 |
| Current Year Adjusted Tax Levy | \$10,819,534,283 | \$10,519,705,977 | \$10,270,370,801 | \$10,016,548,067 | \$9,733,726,252 |
| Per Capita | \$3,028 | \$2,932 | \$2,872 | \$2,789 | \$2,706 |
| Current Year Property Tax Collection \% | 98.7\% | 98.6\% | 98.6\% | 98.5\% | 98.4\% |
| General Fund Revenues |  |  |  |  |  |
| Property Tax Revenues | \$10,847,259,846 | \$10,541,715,623 | \$10,303,953,462 | \$10,056,447,602 | \$9,769,167,146 |
| as a \% of Total Revenues (including transfers in) | 70.1\% | 69.7\% | 72.0\% | 71.8\% | 70.8\% |
| Intergovernmental Revenues | \$3,941,681,842 | \$3,924,969,487 | \$3,338,817,889 | \$3,294,795,350 | \$3,371,204,104 |
| as a \% of Total Revenues (including transfers in) | 25.5\% | 26.0\% | 23.3\% | 23.5\% | 24.4\% |
| Total Revenues | \$15,403,666,263 | \$15,049,339,557 | \$14,247,157,304 | \$13,924,249,328 | \$13,711,324,148 |
| Total Revenues and Other Financing Sources | \$15,886,819,666 | \$15,402,057,918 | \$14,796,314,588 | \$14,461,617,687 | \$14,133,530,418 |
| General Fund Expenditures |  |  |  |  |  |
| Education Expenditures | \$9,328,721,812 | \$9,039,266,608 | \$8,407,415,840 | \$8,199,719,124 | \$8,143,380,093 |
| as a \% of Total Expenditures (including transfers out) | 60.0\% | 59.9\% | 58.8\% | 58.1\% | 58.6\% |
| Operating Expenditures | \$5,717,310,733 | \$5,598,749,702 | \$5,468,692,797 | \$5,401,631,504 | \$5,349,323,307 |
| as a \% of Total Expenditures (including transfers out) | 36.7\% | 37.1\% | 38.2\% | 38.3\% | 38.5\% |
| Total Expenditures | \$15,046,032,545 | \$14,638,016,310 | \$13,876,108,637 | \$13,601,350,628 | \$13,492,703,400 |
| Total Expenditures and Other Financing Uses | \$15,791,284,792 | \$15,293,785,366 | \$14,710,925,586 | \$14,378,449,325 | \$14,044,326,360 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$4,667,333,258 | \$4,773,276,803 | \$4,863,253,575 | \$4,033,581,175 | No Data |
| Per Capita | \$1,306 | \$1,330 | \$1,360 | \$1,123 | No Data |
| Bonded Long-Term Debt | \$9,216,585,615 | \$9,019,823,653 | \$8,870,695,412 | \$8,721,371,021 | \$8,358,473,968 |
| Per Capita | \$2,580 | \$2,514 | \$2,480 | \$2,429 | \$2,324 |
| Annual Debt Service | \$1,142,349,289 | \$1,155,132,189 | \$1,108,180,781 | \$1,043,506,196 | \$1,007,715,857 |
| Per Capita | \$320 | \$322 | \$310 | \$291 | \$280 |

* The totals presented are for the 169 municipalities (not including the City of Groton).

| Population Range | Over 70,000 | 30,000 to 70,000 | 10,000 to 30,000 | Under 10,000 | All Municipalities |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Population within Range | 882.003 | 1,101,134 | 1.230,654 | 358.874 | 3.572,665 |
| Number of Municipalities | 8 | 23 | 66 | 72 | 169 |
| Economic Data |  |  |  |  |  |
| Population (State Dept. of Public Health) | 110,250 | 47,875 | 18,646 | 4,984 | 21,140 |
| School Enrollment (State Dept. of Education) | 16,089 | 6,564 | 2,733 | 671 | 3,008 |
| Net Current Expenditures (State Dept. of Education) | \$266,151,837 | \$107,916,614 | \$47,100,034 | \$12,477,846 | \$50,995,882 |
| Per Pupil | \$16,542 | \$16,440 | \$17,232 | \$18,590 | \$16,951 |
| Unemployment (annual average) | 5.1\% | 4.0\% | 3.7\% | 3.5\% | 4.1\% |
| Grand List and Property Tax Data |  |  |  |  |  |
| Equalized Net Grand List | \$12,178,414,988 | \$7,709,911,595 | \$3,251,863,939 | \$831,191,026 | \$3,249,846,511 |
| Per Capita | \$110,461 | \$161,041 | \$174,398 | \$166,760 | \$153,730 |
| Equalized Mill Rate | 23.17 | 18.88 | 19.06 | 18.76 | 19.70 |
| Current Year Adjusted Tax Levy Per Capita | \$2,560 | \$3,041 | \$3,324 | \$3,129 | \$3,028 |
| Current Year Property Tax Collection \% | 98.1\% | 98.6\% | 98.9\% | 98.8\% | 98.7\% |
| General Fund Revenues |  |  |  |  |  |
| Property Tax Revenues | \$281,893,830 | \$145,599,102 | \$62,310,174 | \$15,706,367 | \$64,184,970 |
| as a \% of Total Revenues (including transfers in) | 57.9\% | 71.2\% | 75.3\% | 79.5\% | 70.1\% |
| Intergovernmental Revenues | \$180,924,661 | \$48,691,207 | \$17,202,585 | \$3,319,669 | \$23,323,561 |
| as a \% of Total Revenues (including transfers in) | 37.2\% | 23.8\% | 20.8\% | 16.8\% | 25.5\% |
| Total Revenues | \$484,296,973 | \$202,839,719 | \$82,501,891 | \$19,706,279 | \$91,145,954 |
| Total Revenues and Other Financing Sources | \$518,072,603 | \$207,474,767 | \$83,766,297 | \$20,024,217 | \$94,004,850 |
| General Fund Expenditures |  |  |  |  |  |
| Education Expenditures | \$249,365,185 | \$121,091,938 | \$53,846,659 | \$13,816,753 | \$55,199,537 |
| as a \% of Total Expenditures (including transfers out) | 49.7\% | 59.5\% | 65.3\% | 70.1\% | 60.0\% |
| Operating Expenditures | \$223,447,515 | \$77,880,783 | \$26,744,019 | \$5,185,657 | \$33,830,241 |
| as a \% of Total Expenditures (including transfers out) | 44.6\% | 38.2\% | 32.4\% | 26.3\% | 36.7\% |
| Total Expenditures | \$472,812,699 | \$198,972,721 | \$80,590,679 | \$19,002,411 | \$89,029,778 |
| Total Expenditures and Other Financing Uses | \$519,097,645 | \$205,496,725 | \$83,179,252 | \$19,753,449 | \$93,439,555 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$276,591,323 | \$73,870,501 | \$10,440,395 | \$923,821 | \$27,617,357 |
| Per Capita | \$2,509 | \$1,543 | \$560 | \$185 | \$1,306 |
| Bonded Long-Term Debt | \$439,689,559 | \$106,602,682 | \$40,591,977 | \$7,890,792 | \$54,536,010 |
| Per Capita | \$3,988 | \$2,227 | \$2,177 | \$1,583 | \$2,580 |
| Annual Debt Service | \$47,095,756 | \$14,601,086 | \$5,411,780 | \$1,008,066 | \$6,759,463 |
| Per Capita | \$427 | \$305 | \$290 | \$202 | \$320 |



## Area In Square Miles *

| Fairfield |  | GRANBY |
| :---: | :---: | :---: |
| BETHEL | 16.89 | HARTFORD |
| BRIDGEPORT | 15.97 | HARTLAND |
| BROOKFIELD | 19.77 | MANCHESTER |
| DANBURY | 41.89 | MARLBOROUGH |
| DARIEN | 12.66 | NEW BRITAIN |
| EASTON | 27.42 | NEWINGTON |
| FAIRFIELD | 29.90 | PLAINVILLE |
| GREENWICH | 47.62 | ROCKY HILL |
| MONROE | 26.07 | SIMSBURY |
| NEW CANAAN | 22.20 | SOUTH WINDSOR |
| NEW FAIRFIELD | 20.44 | SO |
| NEWTOWN | 57.66 | SUFFIELD |
| NORWALK | 22.86 | WEST HARTFORD |
| REDDING | 31.50 | WETHERSFIELD |
| RIDGEFIELD | 34.52 | WINDSOR |
| SHELTON | 30.63 | WINDSOR LOCKS |
| SHERMAN | 21.89 | County Area: |
| STAMFORD | 37.64 | Litchfield |
| STRATFORD | 17.48 |  |
| TRUMBULL | 23.32 | BETHLEHEM |
| WESTON | 19.80 | BET |
| WESTPORT | 19.96 | CANAAN |
| WILTON | 26.81 |  |
| County Area: | 624.89 | CORNWALL |
| Hartford |  | GOSHEN |
| AVON | 23.15 | HARWINTON |
| BERLIN | 26.32 | KENT |
| BLOOMFIELD | 26.09 | LITCHFIELD |
| BRISTOL | 26.41 | MORRIS |
| BURLINGTON | 29.74 | NEW HARTFOR |
| CANTON | 24.59 | NEW MILFORD |
| EAST GRANBY | 17.56 | NORFOLK |
| EAST HARTFORD | 18.00 | NORTH CANAAN |
| EAST WINDSOR | 26.25 | PLYMOUTH |
| ENFIELD | 33.27 | ROXBURY |
| FARMINGTON | 28.02 |  |
| GLASTONBURY | 51.27 | SHARON |


| 40.68 | THOMASTON |
| :---: | :---: |
| 17.38 | TORRINGTON |
| 33.08 | WARREN |
| 27.40 | WASHINGTON |
| 23.35 | WATERTOWN |
| 13.39 | WINCHESTER |
| 13.14 | WOODBURY |
| 9.71 | County Area: |
| 13.45 |  |
| 33.92 | Middlesex |
| 28.06 | CHESTER |
| 35.91 | CLINTON |
| 42.26 | CROMWELL |
| 21.84 | DEEP RIVER |
| 12.31 | DURHAM |
| 29.50 | EAST HADDAM |
| 9.02 | EAST HAMPTON |
| 735.10 | ESSEX |
|  | HADDAM |
|  | KILLINGWORTH |
| 36.25 | MIDDLEFIELD |
| 19.38 | MIDDLETOWN |
| 16.40 | OLD SAYBROOK |
| 32.91 | PORTLAND |
| 31.53 | WESTBROOK |
| 46.06 | County Area: |
| 43.63 |  |
| 30.79 | New Haven |
| 48.55 | ANSONIA |
| 56.10 | BEACON FALLS |
| 17.35 | BETHANY |
| 37.04 | BRANFORD |
| 61.57 | CHESHIRE |
| 45.32 | DERBY |
| 19.47 | EAST HAVEN |
| 21.89 | GUILFORD |
| 26.30 | HAMDEN |
| 57.24 | MADISON |
| 58.77 | MERIDEN |


| 11.97 | MIDDLEBURY | 17.75 | WATERFORD | 32.77 |
| :---: | :---: | :---: | :---: | :---: |
| 39.75 | MILFORD | 22.18 | County Areas | 664.88 |
| 26.31 | NAUGATUCK | 16.31 | Count Area | 664.88 |
| 38.07 | NEW HAVEN | 18.68 | Tolland |  |
| 29.01 | NORTH BRANFORD | 24.76 | ANDOVER | 15.45 |
| 32.51 | NORTH HAVEN | 20.84 | BOLTON | 14.41 |
| 36.40 | ORANGE | 17.18 | COLUMBIA | 21.37 |
| 920.56 | OXFORD | 32.74 | COVENTRY | 37.57 |
|  | PROSPECT | 14.23 | ELLINGTON | 34.06 |
|  | SEYMOUR | 14.52 | HEBRON | 36.94 |
| 16.05 | SOUTHBURY | 38.99 | MANSFIELD | 44.60 |
| 16.21 | WALLINGFORD | 39.04 | SOMERS | 28.37 |
| 12.45 | WATERBURY | 28.52 | STAFFORD | 58.04 |
| 13.51 | WEST HAVEN | 10.75 | TOLLAND | 39.63 |
| 23.66 | WOLCOTT | 20.44 | UNION | 28.80 |
| 54.25 | WOODBRIDGE | 18.81 | VERNON | 17.70 |
| 35.65 | County Area: | 604.51 | WILLINGTON | 33.29 |
| 10.40 |  | 604.51 | County Area: | 410.21 |
| 43.94 | New London |  | County Area. | 410.21 |
| 35.33 | BOZRAH | 19.97 | Windham |  |
| 12.65 | COLCHESTER | 48.98 | ASHFORD | 38.76 |
| 41.02 | EAST LYME | 34.00 | BROOKLYN | 29.09 |
| 15.04 | FRANKLIN | 19.49 | CANTERBURY | 39.95 |
| 23.35 | GRISWOLD | 34.71 | CHAPLIN | 19.43 |
| 15.78 | GROTON | 31.03 | EASTFORD | 28.92 |
| 369.30 | LEBANON | 54.10 | HAMPTON | 25.09 |
|  | LEDYARD | 38.22 | KILLINGLY | 48.31 |
|  | LISBON | 16.29 | PLAINFIELD | 42.36 |
| 6.02 | LYME | 31.84 | POMFRET | 40.33 |
| 9.67 | MONTVILLE | 41.95 | PUTNAM | 20.30 |
| 21.13 | NEW LONDON | 5.62 | SCOTLAND | 18.63 |
| 21.84 | NORTH STONINGTON | 54.25 | STERLING | 27.22 |
| 33.07 | NORWICH | 28.06 | THOMPSON | 46.90 |
| 5.06 | OLD LYME | 23.02 | WINDHAM | 26.97 |
| 12.31 | PRESTON | 30.82 | WOODSTOCK | 60.65 |
| 47.12 | SALEM | 28.92 | County Area: | 512.91 |
| 32.65 | SPRAGUE | 13.25 |  |  |
| 36.15 | STONINGTON | 38.66 | Total Sq. Miles - |  |
| 23.79 | VOLUNTOWN | 38.96 | All Municipalities: | 4,842.36 |

[^0]
## Bond Ratings as of December, 2019

|  | Moody's | Stan and | Fitch |  | Moody's | Stan and | Fitch |  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER |  | AA+ |  | DEEP RIVER |  |  |  | LEBANON |  |  |  |
| ANSONIA |  | AA- |  | DERBY |  | A+ |  | LEDYARD | Aa3 | AA |  |
| ASHFORD | Aa3 |  |  | DURHAM |  |  |  | LISBON | Aa3 |  |  |
| AVON | Aaa | AAA |  | EAST GRANBY | Aa2 |  |  | LITCHFIELD | Aa2 | AA+ |  |
| BARKHAMSTED |  | AA |  | EAST HADDAM |  | AA+ |  | LYME |  |  |  |
| BEACON FALLS |  | AA |  | EAST HAMPTON |  | AAA |  | MADISON | Aaa |  | AAA |
| BERLIN | Aa2 | AAA |  | EAST HARTFORD | Aa3 | AA |  | MANCHESTER | Aa1 | AA+ | AAA |
| BETHANY | Aa2 |  |  | EAST HAVEN | A2 | A+ |  | MANSFIELD | Aa3 |  |  |
| BETHEL |  | AAA |  | EAST LYME | Aa3 | AA |  | MARLBOROUGH | Aa3 |  |  |
| BETHLEHEM |  |  |  | EAST WINDSOR | Aa2 | AA+ |  | MERIDEN |  | AA | AA- |
| BLOOMFIELD | Aa2 | AA+ |  | EASTFORD |  |  |  | MIDDLEBURY | Aa1 |  |  |
| BOLTON | Aa3 |  |  | EASTON |  | AAA |  | MIDDLEFIELD |  |  |  |
| BOZRAH |  |  |  | ELLINGTON | Aa3 |  |  | MIDDLETOWN | Aa2 | AAA |  |
| BRANFORD |  | AAA |  | ENFIELD | Aa2 | AA |  | MILFORD | Aa1 | AA+ | AAA |
| BRIDGEPORT | Baa1 | A | A | ESSEX | Aa2 | AA+ |  | MONROE | Aa2 | AA+ |  |
| BRIDGEWATER |  |  |  | FAIRFIELD | Aaa | AAA | AAA | MONTVILLE | Aa3 | AA |  |
| BRISTOL | Aa2 | AA+ | AAA | FARMINGTON | Aaa |  |  | MORRIS |  |  |  |
| BROOKFIELD | Aa2 | AAA |  | FRANKLIN |  |  |  | NAUGATUCK | Aa3 | AA- | AA |
| BROOKLYN |  |  |  | GLASTONBURY | Aaa | AAA |  | NEW BRITAIN | Baa2 | A+ | A- |
| BURLINGTON |  | AA+ |  | GOSHEN |  |  |  | NEW CANAAN | Aaa |  |  |
| CANAAN |  |  |  | GRANBY |  | AA+ |  | NEW FAIRFIELD |  | AAA |  |
| CANTERBURY |  |  |  | GREENWICH | Aaa | AAA | AAA | NEW HARTFORD | Aa3 | AA |  |
| CANTON | Aa2 | AAA |  | GRISWOLD |  | AA |  | NEW HAVEN | \|Baa1 | BBB+ | BBB |
| CHAPLIN |  |  |  | GROTON | Aa2 | AA+ | AA | NEW LONDON |  | A+ | AA- |
| CHESHIRE | Aa1 | AAA | AAA | GROTON (City of) | Aa3 | AA- |  | NEW MILFORD | Aa1 | AA+ |  |
| CHESTER |  |  |  | GUILFORD | Aa2 | AAA | AAA | NEWINGTON |  | AA+ |  |
| CLINTON | Aa3 | AA+ |  | HADDAM | Aa3 | AAA |  | NEWTOWN | Aa1 | AAA |  |
| COLCHESTER | Aa3 |  |  | HAMDEN | Baa3 | A | BBB+ | NORFOLK |  |  |  |
| COLEBROOK |  |  |  | HAMPTON |  |  |  | NORTH BRANFORD | Aa2 | AA+ |  |
| COLUMBIA | Aa2 |  |  | HARTFORD | B1 | BB+ |  | NORTH CANAAN |  |  |  |
| CORNWALL | Aa2 |  |  | HARTLAND | A1 |  |  | NORTH HAVEN | Aa1 | AAA |  |
| COVENTRY | Aa3 |  |  | HARWINTON |  |  |  | NORTH STONINGTON |  |  |  |
| CROMWELL |  | \|AAA |  | HEBRON |  | AAA |  | NORWALK | Aaa | AAA | AAA |
| DANBURY | Aa1 | AA+ | AAA | KENT | Aa2 |  |  | NORWICH | Aa3 | AA | AA |
| DARIEN | Aaa |  |  | KILLINGLY | Aa3 | \|AA |  | OLD LYME |  |  |  |
|  |  |  |  | KILLINGWORTH |  |  |  | OLD SAYBROOK | Aa2 |  |  |

## Bond Ratings as of December, 2019

|  | Standard <br> Moody's and Poor's Fitch |  |  |  | Standard <br> Moody's and Poor's Fitch |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ORANGE |  | AAA |  | TORRINGTON | Aa3 | AA- |  |
| OXFORD | Aa2 |  |  | TRUMBULL | Aa2 | AA+ | AA+ |
| PLAINFIELD | Aa3 |  |  | UNION |  |  |  |
| PLAINVILLE | Aa3 | AA+ |  | VERNON | Aa2 |  |  |
| PLYMOUTH |  | A+ |  | VOLUNTOWN |  |  |  |
| POMFRET |  |  |  | WALLINGFORD | Aa1 | AA+ |  |
| PORTLAND | Aa3 | AA+ |  | WARREN | Aa2 |  |  |
| PRESTON |  | AA+ |  | WASHINGTON |  |  |  |
| PROSPECT |  |  |  | WATERBURY | A2 | AA- | AA- |
| PUTNAM |  | AA |  | WATERFORD | Aa2 | AA |  |
| REDDING | Aa1 | AAA |  | WATERTOWN | Aa3 | AA+ |  |
| RIDGEFIELD | Aaa | AAA | AAA | WEST HARTFORD | Aaa | AAA |  |
| ROCKY HILL |  | AA+ |  | WEST HAVEN | Baa3 | BBB |  |
| ROXBURY |  |  |  | WESTBROOK | Aa2 |  |  |
| SALEM | Aa3 |  |  | WESTON | Aaa |  |  |
| SALISBURY |  |  |  | WESTPORT | Aaa |  |  |
| SCOTLAND | A2 |  |  | WETHERSFIELD | Aa2 | AA+ |  |
| SEYMOUR |  | AA+ |  | WILLINGTON | Aa3 |  |  |
| SHARON |  |  |  | WILTON | Aaa |  |  |
| SHELTON | A1 | AA+ |  | WINCHESTER | A1 |  |  |
| SHERMAN | Aa2 |  |  | WINDHAM | A2 | AA- |  |
| SIMSBURY | Aaa | AAA |  | WINDSOR |  | AAA |  |
| SOMERS | Aa2 |  |  | WINDSOR LOCKS | Aa1 | AA+ |  |
| SOUTH WINDSOR | Aa2 | AA+ |  | WOLCOTT | A1 | AA |  |
| SOUTHBURY | Aa2 |  |  | WOODBRIDGE | Aaa |  |  |
| SOUTHINGTON |  | AA+ |  | WOODBURY | Aa1 |  |  |
| SPRAGUE | Baa3 |  |  | WOODSTOCK | Aa3 |  |  |
| STAFFORD | A1 |  |  | Regional S.D. 1 |  |  |  |
| STAMFORD | Aa1 | AAA | AAA | Regional S.D. 4 | Aa3 |  |  |
| STERLING | A1 |  |  | Regional S.D. 5 | Aa1 | AA+ |  |
| STONINGTON | Aa1 | AA+ |  | Regional S.D. 6 | Aa3 |  |  |
| STRATFORD | A2 | AA- |  | Regional S.D. 7 |  |  |  |
| SUFFIELD |  | AA+ |  | Regional S.D. 8 | Aa3 | AA+ |  |
| THOMASTON | Aa3 | AA |  | Regional S.D. 9 |  | AAA |  |
| THOMPSON |  |  |  | Regional S.D. 10 | Aa2 | AA |  |
| TOLLAND |  | AAA | AAA | Regional S.D. 11 |  |  |  |


| Moody'sStandard <br> and Poor's |  |  |  |
| :--- | :--- | :--- | :--- |
| Fitch |  |  |  |
| Regional S.D.12 | Aa1 |  |  |
| Regional S.D.13 | Aa3 |  |  |
| Regional S.D.14 | Aa2 |  |  |
| Regional S.D.15 | Aa2 |  |  |
| Regional S.D.16 |  | AA- |  |
| Regional S.D.17 | Aa3 |  |  |
| Regional S.D.18 | Aa2 |  |  |
| Regional S.D.19 | Aa3 |  |  |

## RATINGS DESCRIPTION*

| INVESTMENT <br> GRADE | Moody's |  |  | S \& P / Fitch |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Best | Aaa |  |  | AAA |  |  |
| High | Aa1 | Aa2 | Aa3 | AA + | AA | AA- |
| Upper Medium | A1 | A2 | A3 | A+ | A | A- |
| Lower Medium | Baa1 | Baa2 | Baa3 | BBB+ | BBB | BBB- |

## NON-INVESTMENT

## GRADE

| Speculative - <br> Moderate Risk | Ba1 | Ba2 | Ba3 | BB + | BB | BB- |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Speculative - <br> High Risk | B1 | B2 | B3 | B+ | B | B- |  |
| Speculative - <br> Substantial Risk | Caa |  |  |  | CCC |  |  |

* The above table provides a general description of the rating scales for each rating agency. A more specific and detailed description can be found on each of the rating agency's website.


## Form of Government

--------------------- SELECTMAN - TOWN MEETING

| ANDOVER (4) | ASHFORD | BARKHAMSTED |
| :---: | :---: | :---: |
| BEACON FALLS | BETHANY | BETHEL |
| BETHLEHEM | BOLTON | BOZRAH |
| BRIDGEWATER (4) | BROOKFIELD | BROOKLYN |
| BURLINGTON | CANAAN | CANTERBURY |
| CANTON | CHAPLIN | CHESTER |
| CLINTON | COLCHESTER | COLEBROOK |
| COLUMBIA (4) | CORNWALL | DEEP RIVER |
| DURHAM (4) | EAST GRANBY | EAST HADDAM |
| EAST LYME | EAST WINDSOR (4) | EASTFORD |
| EASTON | ELLINGTON | ESSEX |
| FRANKLIN | GOSHEN | GRANBY |
| GRISWOLD | GUILFORD | HADDAM |
| HAMPTON | HARTLAND | HARWINTON |
| HEBRON (4) | KENT | KILLINGWORTH |
| LEBANON | LISBON | LITCHFIELD |
| LYME | MADISON | MARLBOROUGH (4) |
| MIDDLEBURY | MIDDLEFIELD | MONROE |
| MORRIS | NEW FAIRFIELD | NEW HARTFORD |
| NEWTOWN | NORFOLK | NORTH CANAAN |
| NORTH HAVEN | NORTH STONINGTON | OLD LYME |
| OLD SAYBROOK | ORANGE | OXFORD |
| PLAINFIELD | POMFRET | PORTLAND |
| PRESTON | PUTNAM | REDDING |
| RIDGEFIELD (4) | ROXBURY (4) | SALEM |
| SALISBURY | SCOTLAND | SEYMOUR |
| SHARON | SHERMAN | SIMSBURY |
| SOMERS | SOUTHBURY | SPRAGUE |
| STAFFORD | STERLING (4) | STONINGTON |
| SUFFIELD | THOMASTON | THOMPSON |
| UNION | VOLUNTOWN | WARREN |
| WASHINGTON | WESTBROOK | WESTON |
| WILLINGTON | WILTON | WINDSOR LOCKS |
| WOODBRIDGE | WOODBURY | WOODSTOCK |

COUNCIL - MANAGER

| AVON |
| :--- |
| BERLIN |
| BLOOMFIELD |
| CHESHIRE |
| COVENTRY |
| CROMWELL |
| EAST HAMPTON |
| ENFIELD |
| FARMINGTON |
| GLASTONBURY |
| GROTON |
| KILLINGLY |
| MANSFIELD |
| MERIDEN |
| NEWINGTON |
| NORTH BRANFORD |
| NORWICH (4) |
| PLAINVILLE |
| ROCKY HILL |
| SOUTH WINDSOR |
| SOUTHINGTON |
| TOLLAND |
| WATERTOWN |
| WEST HARTFORD |
| WETHERSFIELD |
| WINCHESTER |
| WINDHAM |
| WINDSOR |

MAYOR - COUNCIL
OTHER

| ANSONIA |
| :--- |
| BRIDGEPORT (4) |
| BRISTOL |
| DANBURY |
| DERBY |
| EAST HARTFORD |
| EAST HAVEN |
| HAMDEN |
| HARTFORD (4) |
| LEDYARD (4) |
| MIDDLETOWN |
| MILFORD |
| MONTVILLE (4) |
| NAUGATUCK |
| NEW BRITAIN |
| NEW HAVEN |
| NEW LONDON |
| NEW MILFORD |
| NORWALK |
| PLYMOUTH |
| PROSPECT |
| SHELTON |
| STRATFORD (4) |
| TORRINGTON |
| VERNON |
| WALLINGFORD |
| WATERBURY |
| WEST HAVEN |
| WOLCOTT |
|  |


| MANCHESTER | G.M.-BD. of DIRS. |
| :--- | :--- |
| STAMFORD (4) | MAYOR-REPS. |
| NEW CANAAN | SEL.-CNCL. |
| TRUMBULL | SEL.-CNCL. |
| BRANFORD | SEL.-RTM. |
| DARIEN | SEL.-RTM. |
| FAIRFIELD (4) | SEL.-RTM. |
| GREENWICH | SEL.-RTM. |
| WATERFORD | SEL.-RTM. |
| WESTPORT (4) | SEL.-RTM. |

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. Al other municipalities have a 2 year CEO election cycle.
G.M.- BD. of DIRS. = General Manager - Board of Directors

MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting
SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

Number of Defined Benefit and Defined Contribution Plans for CT Municipalities


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| ANDOVER |  |  | 1 |
| ANSONIA | 2 |  | 1 |
| ASHFORD |  |  |  |
| AVON | 2 | 2 |  |
| BARKHAMSTED |  | 1 |  |
| BEACON FALLS |  |  | 1 |
| BERLIN | 1 | 2 |  |
| BETHANY | 1 | 2 | 1 |
| BETHEL | 2 | 1 |  |
| BETHLEHEM | 1 |  | 1 |
| BLOOMFIELD | 2 |  |  |
| BOLTON |  | 1 |  |
| BOZRAH |  |  | 1 |
| BRANFORD | 2 | 1 | 1 |
| BRIDGEPORT | 4 |  | 1 |
| BRIDGEWATER |  | 1 |  |
| BRISTOL | 1 |  |  |
| BROOKFIELD | 1 |  |  |
| BROOKLYN | 2 |  |  |
| BURLINGTON | 2 | 1 |  |
| CANAAN |  | 2 |  |
| CANTERBURY |  |  | 1 |
| CANTON | 2 | 2 |  |
| CHAPLIN |  |  |  |
| CHESHIRE | 3 | 3 |  |
| CHESTER | 2 |  |  |
| CLINTON | 3 |  | 1 |
| COLCHESTER | 1 | 1 |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| COLEBROOK |  | 1 |  |
| COLUMBIA |  | 1 |  |
| CORNWALL |  | 2 |  |
| COVENTRY | 1 |  |  |
| CROMWELL | 1 |  | 1 |
| DANBURY | 7 | 1 |  |
| DARIEN | 2 |  |  |
| DEEP RIVER | 2 | 1 | 1 |
| DERBY | 1 |  | 1 |
| DURHAM | 1 | 1 |  |
| EAST GRANBY |  | 2 |  |
| EAST HADDAM | 1 | 2 | 1 |
| EAST HAMPTON | 1 | 1 |  |
| EAST HARTFORD | 1 | 1 |  |
| EAST HAVEN |  |  | 1 |
| EAST LYME | 1 | 1 |  |
| EAST WINDSOR | 1 |  |  |
| EASTFORD |  | 1 |  |
| EASTON | 1 | 1 | 1 |
| ELLINGTON | 1 | 1 | 1 |
| ENFIELD | 2 |  |  |
| ESSEX | 3 |  |  |
| FAIRFIELD | 2 | 1 |  |
| FARMINGTON | 1 |  |  |
| FRANKLIN |  |  |  |
| GLASTONBURY | 1 |  |  |
| GOSHEN | 1 | 1 |  |
| GRANBY | 1 |  |  |
| GREENWICH | 1 | 2 |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| GRISWOLD |  |  | 1 |
| GROTON | 1 |  |  |
| GROTON (City of) | 1 |  |  |
| GUILFORD | 4 |  |  |
| HADDAM | 2 |  |  |
| HAMDEN | 1 |  | 1 |
| HAMPTON |  | 1 |  |
| HARTFORD | 2 |  | 1 |
| HARTLAND |  | 1 |  |
| HARWINTON | 1 |  |  |
| HEBRON |  | 1 |  |
| KENT |  | 1 |  |
| KILLINGLY | 1 |  |  |
| KILLINGWORTH | 2 | 1 |  |
| LEBANON |  |  | 1 |
| LEDYARD | 1 | 1 |  |
| LISBON |  |  |  |
| LITCHFIELD | 2 | 1 |  |
| LYME |  | 2 |  |
| MADISON | 3 | 2 |  |
| MANCHESTER | 1 | 1 | 1 |
| MANSFIELD |  |  | 1 |
| MARLBOROUGH |  |  |  |
| MERIDEN | 3 | 1 |  |
| MIDDLEBURY | 1 | 1 |  |
| MIDDLEFIELD |  |  | 1 |
| MIDDLETOWN | 1 |  |  |
| MILFORD | 1 |  |  |
| MONROE | 2 |  | 1 |

* Based on pension data provided in the June 30, 2018 financial audit reports of municipalities.
* If the municipality participates in the CT Municipal

Employees Retirement System, a "1" figure is denoted.

|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| MONTVILLE |  |  | 1 |
| MORRIS | 2 |  |  |
| NAUGATUCK | 2 | 4 |  |
| NEW BRITAIN | 3 |  | 1 |
| NEW CANAAN | 1 | 1 |  |
| NEW FAIRFIELD | 2 |  | 1 |
| NEW HARTFORD | 1 | 1 |  |
| NEW HAVEN | 2 |  |  |
| NEW LONDON | 2 | 1 | 1 |
| NEW MILFORD | 1 |  |  |
| NEWINGTON | 4 | 1 |  |
| NEWTOWN | 1 | 2 |  |
| NORFOLK | 1 | 1 |  |
| NORTH BRANFORD | 3 | 2 |  |
| NORTH CANAAN |  | 1 |  |
| NORTH HAVEN | 5 | 1 |  |
| NORTH STONINGTON |  | 3 |  |
| NORWALK | 4 | 1 |  |
| NORWICH | 2 |  |  |
| OLD LYME |  | 2 |  |
| OLD SAYBROOK | 2 |  |  |
| ORANGE | 2 | 1 |  |
| OXFORD |  |  | 1 |
| PLAINFIELD | 1 |  |  |
| PLAINVILLE | 2 | 1 |  |
| PLYMOUTH | 2 | 1 | 1 |
| POMFRET |  | 1 |  |
| PORTLAND | 2 | 1 |  |
| PRESTON |  |  | 1 |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| PROSPECT |  | 1 | 1 |
| PUTNAM | 1 |  |  |
| REDDING |  |  | 1 |
| RIDGEFIELD | 3 | 1 |  |
| ROCKY HILL | 4 | 1 |  |
| ROXBURY |  | 2 |  |
| SALEM |  |  |  |
| SALISBURY | 1 | 1 |  |
| SCOTLAND |  |  |  |
| SEYMOUR |  |  | 1 |
| SHARON |  | 1 |  |
| SHELTON |  | 1 | 1 |
| SHERMAN | 1 | 1 |  |
| SIMSBURY | 3 |  |  |
| SOMERS | 3 |  |  |
| SOUTH WINDSOR | 2 | 1 |  |
| SOUTHBURY | 1 | 1 |  |
| SOUTHINGTON |  |  | 1 |
| SPRAGUE |  |  |  |
| STAFFORD | 1 | 2 |  |
| STAMFORD | 4 | 1 |  |
| STERLING |  | 1 |  |
| STONINGTON | 1 |  | 1 |
| STRATFORD | 1 | 1 |  |
| SUFFIELD | 1 | 1 |  |
| THOMASTON | 1 |  |  |
| THOMPSON | 1 |  | 1 |
| TOLLAND |  | 1 |  |
| TORRINGTON | 2 | 1 |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| TRUMBULL | 2 |  |  |
| UNION |  |  |  |
| VERNON | 3 | 13 |  |
| VOLUNTOWN |  | 1 |  |
| WALLINGFORD | 2 |  |  |
| WARREN | 1 | 1 |  |
| WASHINGTON | 1 | 1 |  |
| WATERBURY | 1 |  |  |
| WATERFORD | 1 |  | 1 |
| WATERTOWN | 2 |  | 1 |
| WEST HARTFORD | 1 |  |  |
| WEST HAVEN | 2 | 1 |  |
| WESTBROOK | 3 |  |  |
| WESTON |  |  | 1 |
| WESTPORT | 5 | 2 |  |
| WETHERSFIELD | 1 | 1 |  |
| WILLINGTON | 1 |  |  |
| WILTON | 1 | 1 |  |
| WINCHESTER | 1 | 1 | 1 |
| WINDHAM | 4 |  |  |
| WINDSOR | 1 | 1 | 1 |
| WINDSOR LOCKS |  |  | 1 |
| WOLCOTT | 2 | 1 |  |
| WOODBRIDGE |  |  | 1 |
| WOODBURY | 1 |  |  |
| WOODSTOCK |  |  | 1 |
|  |  |  |  |
| ** Total ** | 212 | 124 | 47 |

* Based on pension data provided in the June 30, 2018 financial audit reports of municipalities.
* If the municipality participates in the CT Municipal Employees Retirement System, a "1" figure is denoted.
A-17

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered |  |  |  | ** | Date of Last Valuation | Total Pension Liability (TPL) | $\begin{gathered} \text { FYE } 2018 \\ \text { Plan } \\ \text { Fiduciary Net } \end{gathered}$ | FY 2017-18 Municipal Actuarially Determined | Municipal Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  | Position As a \% of TPL | Contribution (ADEC) | Made as a \% of ADEC |

ANSONIA

AVON

ERLIN

BETHEL

BLOOMFIELD

RANFORD
Branford Police Employees Retirement Pla

85
$\$ 34,541,745$
68.7\%
\$911,226
209.8\%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) | (s) | ) Covered |  |  | Date of Last Valuation | Total Pension | $\begin{gathered} \text { FYE } 2018 \\ \text { Plan } \\ \text { Fiduciary Net } \end{gathered}$ | FY 2017-18 Municipal Actuarially Determined | Municipal Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) | Position As a \% of TPL | Contribution <br> (ADEC) |  |

BRIDGEPORT

BRISTOL

BROOKFIELD

BROOKLYN

BURLINGTON

| Public Safety Plan A | $\checkmark$ | 650 | X |  | 6/30/2018 | \$298,311,407 | 21.2\% | \$15,596,475 | 100.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Retirement Plan B - post 6/3/81 employees | $\checkmark$ | 136 | X |  | 6/30/2018 | \$78,083,167 | 81.2\% | \$1,611,277 | 114.8\% |
| Firefighters' Retirement Plan B - post 12/31/83 employees | $\checkmark$ | 75 | X |  | 6/30/2018 | \$36,273,892 | 102.9\% | \$56,129 | 320.7\% |
| Janitors And Engineers Retirement Fund | $\checkmark$ | 24 |  | X | 6/30/2018 | \$6,395,852 | 0.1\% | \$750,996 | 84.2\% |

City of Bristol Retirement System $\quad \square \quad 1,816 \quad X \quad 7 / 1 / 2017 \quad \$ 436,636,099 \quad 100.0 \%$



CANTON

CHESHIRE

| Town of Burlington Employees Pension Plan | $\square$ | 25 | $X$ |  | $7 / 1 / 2017$ | $\$ 3,194,954$ | $78.7 \%$ | $\$ 289,223$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Town of Burlington Constables Plan | $\square$ | 6 |  | $X$ | $7 / 1 / 2017$ | $\$ 974,875$ | $85.9 \%$ | $\$ 107,213$ |



| Town of Cheshire Pension Plan | $\checkmark$ | 507 | $X$ |  | $7 / 1 / 2016$ | $\$ 58,928,054$ | $76.3 \%$ | $\$ 1,825,373$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Town of Cheshire Pension Plan For Police <br> Personnel | $\checkmark$ | 85 | $X$ | $7 / 1 / 2016$ | $\$ 47,410,987$ | $56.4 \%$ | $\$ 1,631,178$ | $89.1 \%$ |

Note: For municipalities with multiple defined benefit * A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants. plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"
${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, $\mathrm{PS}=$ Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)

N/A = Not Applicable

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered |  |  |  | ** | Date of Last Valuation | Total Pension | $\begin{gathered} \text { FYE } 2018 \\ \text { Plan } \\ \text { Fiduciary Net } \end{gathered}$ | FY 2017-18 <br> Municipal <br> Actuarially <br> Determined | Municipal Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) | Position As a \% of TPL | Contribution (ADEC) | of ADEC |

CHESTER

CLINTON

COLCHESTER

COVENTRY

CROMWELL

DANBURY

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest)

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan* | \# of Members | Group(s) Covered |  |  |  |  | Date of Last Valuation | Total Pension | $\begin{gathered} \text { FYE } 2018 \\ \text { Plan } \\ \text { Fiduciary Net } \end{gathered}$ | FY 2017-18 Municipal Actuarially Determined | Municipal Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) | Position As a \% of TPL | Contribution (ADEC) |  |

DARIEN


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)

N/A = Not Applicable

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) | (s) | ) Covered |  |  | Date of Last Valuation | Total Pension | $\begin{gathered} \text { FYE } 2018 \\ \text { Plan } \\ \text { Fiduciary Net } \end{gathered}$ | FY 2017-18 Municipal Actuarially Determined | Municipal Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) | Position As a $\%$ of TPL | $\begin{aligned} & \text { Contribution } \\ & \text { (ADEC) } \end{aligned}$ |  |

ENFIELD

FAIRFIELD

| Town of Fairfield Town Employees Retirement Plan | $\checkmark$ | 1,083 | X |  | 7/1/2017 | \$236,234,000 | 85.2\% | \$4,815,000 | 101.6\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Town of Fairfield Police and Fire Retirement | $\checkmark$ | 417 |  | X | 7/1/2017 | \$209,626,000 | 88.3\% | \$4,284,000 | 99.9\% |

GOSHEN

GRANBY

GREENWICH

| Town of Enfield Pension Plan Gr-1663 | $\square$ | 1,005 | X |  | 7/1/2017 | \$79,090,098 | 93.3\% | \$2,191,764 | 100.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Town of Enfield Police Department Pension Plan - Gr2299 | $\square$ | 178 |  | X | 7/1/2017 | \$69,472,064 | 90.6\% | \$1,812,662 | 100.0\% |
| Town of Essex Employees' Retirement Plan | $\square$ | 71 | X |  | 7/1/2016 | \$4,661,289 | 77.1\% | \$239,716 | 100.0\% |
| Town of Essex Police Retirement Plan | $\square$ | 8 |  | X | 7/1/2016 | \$1,878,637 | 53.6\% | \$149,087 | 167.1\% |

Retirement System of The Town of Greenwich $\square \quad 2,255 \quad X \quad$ 7/1/2017 $\quad \$ 578,617,723 \quad 100.0 \%$

Note: For municipalities with multiple defined benefit * A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
plans, the data is sorted by TPL (highest to lowest).
See Page A-35 for plans denoted with "***"
All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit
plans, the data is sorted by TPL (highest to lowest).
See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan | \# of Members | Group(s) Covered |  |  |  | ** $\begin{gathered}\text { Date of } \\ \text { Last } \\ \text { Valuation }\end{gathered}$ | Total Pension Liability (TPL) | $\begin{gathered} \text { FYE } 2018 \\ \text { Plan } \\ \text { Fiduciary Net } \end{gathered}$ | FY 2017-18 Municipal Actuarially Determined | Municipal Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Position As a \% of TPL | Contribution (ADEC) | of ADEC |

KILLINGWORTH

|  | Town of Killingworth Defined Benefit Plan | $\checkmark$ | 20 | X |  | 7/1/2017 | \$2,599,722 | 83.3\% | \$112,425 | 100.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEDYARD |  |  |  |  |  |  |  |  |  |  |
|  | Town of Ledyard Pension Plan | $\square$ | 209 | X |  | 7/1/2017 | \$29,892,992 | 79.7\% | \$1,241,142 | 103.0\% |
| LITCHFIELD |  |  |  |  |  |  |  |  |  |  |
|  | Town of Litchfield Municipal Employees Retirement Plan | $\checkmark$ | 173 | X |  | 7/1/2016 | \$16,890,531 | 84.2\% | \$654,000 | 130.0\% |
| MADISON |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For The Employees of The Town of Madison | $\square$ | 377 | X |  | 7/1/2017 | \$25,992,878 | 72.6\% | \$1,030,611 | 100.0\% |
|  | Town of Madison Police Department Retirement Plan | $\square$ | 64 |  | X | 7/1/2017 | \$18,828,096 | 73.3\% | \$586,962 | 100.0\% |
| MANCHESTER |  |  |  |  |  |  |  |  |  |  |
|  | Town of Manchester Retirement Plan | $\square$ | 1,337 | X |  | 7/1/2017 | \$227,815,000 | 74.4\% | \$6,100,000 | 100.0\% |
| MERIDEN |  |  |  |  |  |  |  |  |  |  |
|  | Meriden Employees' Retirement Plan | $\checkmark$ | 1,124 | X |  | 7/1/2016 | \$199,043,602 | 74.7\% | \$4,044,454 | 100.3\% |
|  | Meriden Police Pension Plan | $\checkmark$ | 192 |  | X | 7/1/2016 | \$118,262,259 | 52.7\% | \$4,769,583 | 100.0\% |
|  | Meriden Firemen's Pension Plan | $\checkmark$ | 169 |  | X | 7/1/2016 | \$87,902,407 | 55.0\% | \$3,201,799 | 100.0\% |
| MIDDLEBURY |  |  |  |  |  |  |  |  |  |  |
|  | Town of Middlebury Retirement Plan | $\checkmark$ | 90 | X |  | 7/1/2017 | \$21,723,958 | 79.5\% | \$565,877 | 100.0\% |
| MIDDLETOWN |  |  |  |  |  |  |  |  |  |  |
|  | City of Middletown Retirement System | $\square$ | 1,064 | X |  | 7/1/2017 | \$381,488,000 | 109.3\% | \$3,401,000 | 100.0\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

A-24
See Page A-35 for plans denoted with "***"
All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)

N/A = Not Applicable

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) |  | Covered |  |  | Date of Last Valuation | Total Pension | $\begin{gathered} \text { FYE } 2018 \\ \text { Plan } \\ \text { Fiduciary Net } \end{gathered}$ | FY 2017-18 <br> Municipal <br> Actuarially <br> Determined | Municipal Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) | Position As a \% of TPL | Contribution (ADEC) | of ADEC |

NEW HARTFORD

NEW HAVEN

NEW LONDON

| City of New London Contributory Pension Program | $\square$ | 293 | X | 7/1/2016 | \$53,079,346 | 56.9\% | \$1,165,000 | 85.3\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City of New London Noncontributory Pension Program | $\checkmark$ | 29 | X | 7/1/2016 | \$5,915,574 | 0.0\% | \$857,000 | 80.7\% |
| Town of New Milford Pension Plan | $\square$ | 767 | X | 7/1/2018 | \$72,201,637 | 80.2\% | \$2,698,668 | 100.5\% |

NEWINGTON

NEWTOWN

| Town of Newington Police Officers' Pension Plan | $\square$ | 134 |  | X | 7/1/2017 | \$66,857,000 | 67.6\% | \$3,613,000 | 100.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Town of Newington Municipal Employees' Pension Plan | $\checkmark$ | 274 | X |  | 7/1/2017 | \$44,824,000 | 55.5\% | \$1,742,000 | 100.0\% |
| Town of Newington Administrative Employees' Pension Plan | $\checkmark$ | 41 | X |  | 7/1/2017 | \$12,104,000 | 46.0\% | \$491,000 | 100.0\% |
| Town of Newington Volunteer Firefighters' Pension Plan | $\checkmark$ | 104 |  | X | 7/1/2017 | \$1,366,000 | 42.5\% | \$125,000 | 100.0\% |
| Town of Newtown Retirement System | $\square$ | 546 | X |  | 7/1/2017 | \$58,213,265 | 73.3\% | \$1,885,303 | 100.0\% |

Note: For municipalities with multiple defined benefit
plans, the data is sorted by TPL (highest to lowest).
See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered |  |  |  | ** | Date of Last Valuation | Total Pension Liability (TPL) | $\begin{gathered} \text { FYE } 2018 \\ \text { Plan } \\ \text { Fiduciary Net } \end{gathered}$ | FY 2017-18 Municipal Actuarially Determined | Municipal Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  | Position As a \% of TPL | Contribution (ADEC) | Made as a \% of ADEC |

NORFOLK

|  | Town of Norfolk Pension Plan | $\checkmark$ | 30 | X |  |  |  | 7/1/2018 | \$1,551,608 | 146.4\% | \$14,994 | 1068.3\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NORTH BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Employees of The Town of North Branford - Police | $\square$ | 34 |  |  | X |  | 7/1/2017 | \$10,384,880 | 46.2\% | \$801,806 | 100.0\% |
|  | Retirement Plan For Employees of The Town of North Branford - Municipal Employees | $\checkmark$ | 90 | X |  |  |  | 7/1/2017 | \$9,025,019 | 45.7\% | \$435,972 | 100.0\% |
| NORTH HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pension Plan For General Employees of The Town of North Haven | $\square$ | 367 |  | X |  | X | 7/1/2017 | \$68,542,610 | 86.1\% | \$2,598,720 | 80.4\% |
|  | Town of North Haven Police Department Pension Plan | $\square$ | 91 |  |  | X |  | 7/1/2016 | \$35,840,433 | 77.0\% | \$1,532,110 | 102.3\% |
|  | Town of North Haven Firefighters' Pension Plan | $\square$ | 57 |  |  | X |  | 7/1/2016 | \$21,873,086 | 79.8\% | \$1,031,219 | 97.5\% |
|  | Town of North Haven Pension Plan - Elected Officials | $\square$ | 5 |  |  |  | X | 7/1/2017 | \$2,207,550 | 0.2\% | \$176,459 | 73.0\% |

NORWALK

| Employees' Pension Plan | $\square$ | 1,281 | X |  |  | 7/1/2017 | \$243,953,969 | 82.1\% | \$5,782,321 | 101.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Benefit Fund |  | 383 |  | X |  | 7/1/2017 | \$152,844,239 | 78.4\% | \$4,792,975 | 100.0\% |
| Fire Benefit Fund |  | 291 |  | X |  | 7/1/2017 | \$122,775,285 | 87.4\% | \$2,903,735 | 100.0\% |
| Food Service Employees' Plan | $\square$ | 118 |  |  | X | 7/1/2017 | \$3,614,683 | 67.6\% | \$128,538 | 100.0\% |
| City of Norwich Employees' Retirement Fund | $\square$ | 1,240 | X |  |  | 7/1/2017 | \$281,849,000 | 61.6\% | \$10,820,000 | 93.4\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | $\begin{gathered} \text { FYE } 2018 \\ \text { Plan } \\ \text { Fiduciary Net } \end{gathered}$ | FY 2017-18 Municipal Actuarially Determined | Municipal Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Position As a \% of TPL | Contribution <br> (ADEC) |  |

OLD SAYBROOK

ORANGE

PLAINFIELD

PLAINVILLE

PLYMOUTH

PORTLAND

PUTNAM

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

A-28
** All = All Eligible, $T=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
$\mathrm{N} / \mathrm{A}=$ Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


RIDGEFIELD

ROCKY HILL

SALISBURY

SHERMAN

SIMSBURY

SOMERS

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)


# Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities 



Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered |  |  |  | ** | Date of Last Valuation | Total Pension | $\begin{gathered} \text { FYE } 2018 \\ \text { Plan } \\ \text { Fiduciary Net } \end{gathered}$ | FY 2017-18 Municipal Actuarially Determined | Municipal Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) | Position As a \% of TPL | Contribution (ADEC) | of ADEC |

THOMASTON

THOMPSON

TORRINGTON

TRUMBULL
Town of Thompson Board of Education
Retirement System
\$6,551,498
101.4\%
\$137,188
$100.0 \%$

VERNON

WALLINGFORD

WARREN

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

| City of Torrington Police And Firemen's Retirement Fund | $\checkmark$ | 279 |  | X |  | 7/1/2016 | \$98,259,752 | 61.2\% | \$4,124,871 | 100.1\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City of Torrington Municipal Employees' Retirement Fund | $\checkmark$ | 247 | X |  | X | 7/1/2016 | \$49,161,237 | 82.1\% | \$1,195,733 | 101.7\% |
| Town of Trumbull Retirement Plan | $\square$ | 840 | X |  |  | 7/1/2016 | \$85,127,709 | 41.6\% | \$5,048,000 | 100.0\% |
| Town of Trumbull Police Benefit Retirement Plan | $\square$ | 126 |  | X |  | 7/1/2016 | \$83,408,278 | 76.9\% | \$3,080,000 | 100.0\% |

?

| Town Pension Plan | $\square$ | 565 |  | X |  | X | 1/1/2017 | \$79,798,201 | 56.7\% | \$2,495,374 | 100.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Pension Plan | $\square$ | 110 |  |  | X |  | 1/1/2017 | \$43,879,584 | 50.8\% | \$1,839,551 | 100.0\% |
| Town of Wallingford Consolidated Pension Plan | $\square$ | 1,178 | X |  |  |  | 7/1/2017 | \$265,546,000 | 77.0\% | \$9,297,000 | 100.0\% |


| Town of Warren Pension Plan | $\boxed{v}$ | 13 | $X$ | $6 / 30 / 2018$ | $\$ 872,995$ |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

# Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities 



Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2018 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2017-18 Municipal Actuarially Determined Contribution (ADEC) | Municipal Contribution Made as a \% of ADEC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| WESTPORT |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Westport - Police Pension Plan | $\square$ | 153 |  |  | X |  | 7/1/2016 | \$110,734,477 | 89.2\% | \$2,765,941 | 100.0\% |
|  | Town of Westport Fire Pension Fund | $\square$ | 127 |  |  | X |  | 7/1/2016 | \$87,393,890 | 94.5\% | \$2,120,720 | 100.0\% |
|  | Town of Westport Municipal Interim Pension Fund | $\square$ | 628 |  | X |  | X | 7/1/2016 | \$71,035,267 | 111.4\% | \$2,111,067 | 100.0\% |
|  | Town of Westport - Non Union Pension Plan | $\checkmark$ | 159 |  |  |  | X | 7/1/2016 | \$44,929,121 | 87.8\% | \$1,199,468 | 100.0\% |
|  | Town of Westport Public Works Pension Plan | $\checkmark$ | 55 |  |  |  | X | 7/1/2016 | \$18,735,933 | 111.5\% | \$178,625 | 100.0\% |
| WETHERSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Wethersfield Pension Plan | $\square$ | 562 | X |  |  |  | 7/1/2017 | \$117,331,218 | 82.9\% | \$2,641,665 | 100.0\% |
| WILLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Willington Pension Fund | $\square$ | 3 | X |  |  |  | 6/30/2018 | \$797,436 | 86.2\% | \$16,182 | 168.7\% |
| WILTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Wilton Employees' Retirement Plan | $\checkmark$ | 541 | X |  |  |  | 7/1/2017 | \$118,911,726 | 98.7\% | \$2,321,719 | 105.0\% |
| WINCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Winchester Employees' Retirement Plan | $\checkmark$ | 98 | X |  |  |  | 1/1/2017 | \$12,591,775 | 68.7\% | \$532,614 | 138.9\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Total:

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered |  |  |  | ** Date of | Total Pension Liability (TPL) | $\begin{gathered} \text { FYE } 2018 \\ \text { Plan } \\ \text { Fiduciary Net } \end{gathered}$ | FY 2017-18 Municipal Actuarially Determined | Municipal Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Position As a \% of TPL | Contribution (ADEC) |  |

*** The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30,2018

| Municipality | Name of Plan | Date Bond Issued | Amount of Bond Issued |
| :---: | :---: | :---: | :---: |
| Bridgeport | Public Safety Plan A | August 2000 | \$350,000,000 |
| Hamden | Hamden Employee Retirement Plan | February 2015 | \$125,000,000 |
| Naugatuck | Employee Plan, Fire Plan | October 2003 | \$49,000,000 |
| New Britain | Policemen's Fund, Firemen's Fund | February 1998 | \$105,000,000 |
| Stratford | Stratford Employees Retirement Plan | August 1998 | \$95,000,000 |
|  |  | October 2013 | \$161,000,000 |
| Waterbury | Waterbury Retirement Fund | September 2009 | \$313,000,000 |
| West Haven | West Haven Police Pension Fund | September 2002 | \$67,000,000 |

This chart beginning on page A-18 is derived from a database of information compiled from the June 30, 2018 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the Total Pension Liability and Pension Fiduciary Net Position to determine the funding status of the pension plan.


[^1]
## Other Post-Employment Benefits (OPEB) Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits (OPEB) Data |  |  |  |  |  |  |  |  |  |  |  | FY 2017-18 Actuarial Determined Employer Contribution (ADEC) | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Total OPEB Liability | \% of OPEB <br> Liability Funded |  |  |
|  |  |  |  |  | All | T | PS | $\begin{gathered} \text { Bd of } \\ \text { Ed } \end{gathered}$ | 0 |  |  |  |  |  |
| ANDOVER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { Town of Andover }}{\text { OPEB Plan }}$ <br> OPE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ANSONIA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Ansonia OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 498 | X |  |  |  |  | 7/1/2017 | \$29,703,857 | 0.0\% |  |  |
| ASHFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ashford Post <br> Retirement <br> Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AVON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Avon Board of <br> Education OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 419 |  |  |  | $x$ |  | 7/1/2016 | \$9,903,588 | 19.6\% | \$1,111,525 | 125.0\% |
| Town of Avon OPEBPlan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 178 | X |  |  |  |  | 7/1/2016 | \$30,944,642 | 22.9\% | \$2,548,324 | 83.6\% |
| BEACON FALLS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BERLIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Berlin PostRetirement Medical Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 476 | x |  |  |  |  | 7/1/2016 | \$6,005,729 | 0.0\% |  |  |


| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | er Post- | Em | 1 | $y$ | nent | B | nefits (O) | EB) Dat | \% of OPEB <br> Liability Funded | FY 2017-18 Actuarial Determined Employer Contribution (ADEC) | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Total OPEB Liability |  |  |  |
|  |  |  |  |  |  |  |  | Bd |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| BETHANY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bethany Public      <br> Schools OPEB Plan      <br>   $\checkmark$ $\square$ $\square$ $\square$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BETHEL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bethel OPEB Plan-Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 456 | X |  |  |  |  | 7/1/2017 | \$14,276,984 | 0.0\% |  |  |
| BLOOMFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bloomfield OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 769 | X |  |  |  |  | 7/1/2016 | \$93,071,172 | 8.8\% | \$9,394,587 | 33.3\% |
| BOLTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bolton OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 153 | X |  |  |  |  | 7/1/2017 | \$1,480,746 | 0.0\% |  |  |
| BOZRAH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bozrah Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 47 |  |  |  | X |  | 6/30/2018 | \$439,794 | 0.0\% |  |  |
| BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Branford Retirement Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 658 | X |  |  |  |  | 7/1/2016 | \$30,544,885 | 52.7\% | \$2,016,067 | 110.0\% |


| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | er Post <br> \# of Participants | mployment BGroup(s) Covered ** |  |  |  |  | nefits <br> Date of Last Valuation | EB) Data <br> Total OPEB Liability | \% of OPEB <br> Liability Funded | FY 2017-18 <br> Actuarial Determined Employer Contribution (ADEC) | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| BRIDGEPORT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Bridgeport } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 6,887 | X |  |  |  |  | 7/1/2016 | \$942,079,091 | 0.0\% | \$83,170,106 | 32.7\% |
| BRISTOL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bristol Retiree Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,886 | X |  |  |  |  | 7/1/2016 | \$66,122,204 | 15.0\% | \$6,234,993 | 93.0\% |
| BROOKFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Brookfield OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 414 | x |  |  |  |  | 7/1/2016 | \$20,308,218 | 4.6\% | \$1,963,189 | 28.6\% |
| BROOKLYN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brooklyn Public Schools OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 74 |  |  |  | x |  | 7/1/2016 | \$1,692,214 | 0.0\% |  |  |
| BURLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Burlington Post-Retirement Medical Insurance Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 31 | x |  |  |  |  | 7/1/2017 | \$189,609 | 0.0\% |  |  |
| CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Canaan } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 5 |  |  |  |  | X | 7/1/2017 | \$113,882 | 0.0\% |  |  |




| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | er Post- <br> \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | EB) Dat <br> Total OPEB Liability | $\%$ of OPEB <br> Liability <br> Funded | FY 2017-18 Actuarial Determined Employer Contribution (ADEC) | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| CLINTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Clinton PostRetirement Medical Program - Bd. of Ed |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 272 |  |  |  | x |  | 7/1/2017 | \$7,231,986 | 1.0\% | \$577,120 | 31.9\% |
| Town of Clinton PostRetirement Medical Program - Town Employees |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\nabla$ | $\square$ | 129 | X |  |  |  |  | 7/1/2016 | \$2,213,621 | 1.4\% | \$184,200 | 93.9\% |
| COLCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Colchest OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 361 | x |  |  |  |  | 7/1/2017 | \$6,259,762 | 0.0\% |  |  |
| COLUMBIA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Columbia Post-Retirement Medical Insuranc Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 101 | x |  |  |  |  | 6/30/2018 | \$509,881 | 0.0\% |  |  |
| COVENTRY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Coventry } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 409 | X |  |  |  |  | 6/30/2018 | \$8,728,588 | 0.0\% |  |  |
| CROMWELL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Cromwell } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 433 | x |  |  |  |  | 7/1/2017 | \$4,107,994 | 30.8\% | \$656,000 | 84.8\% |


| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of <br> Participants | mployment BGroup(s) Covered ** |  |  |  |  | Date of Last Valuation | Total OPEB Liability | \% of OPEB <br> Liability Funded | FY 2017-18 <br> Actuarial Determined Employer Contribution (ADEC) | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| DANBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Employment Retirement Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 2,041 | X |  |  |  |  | 7/1/2016 | \$235,770,420 | 2.6\% | \$18,715,000 | 61.3\% |
| DARIEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Darien OPEB Plan - NonPolice |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 607 | X |  |  |  |  | 7/1/2017 | \$6,327,361 | 55.1\% | \$446,816 | 100.0\% |
| Town OF Darien OPEB Plan - Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 70 |  |  | X |  |  | 7/1/2017 | \$8,062,050 | 52.3\% | \$458,670 | 100.0\% |
| DEEP RIVER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Deep River OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 54 |  |  |  | X |  | 7/1/2017 | \$524,319 | 0.0\% |  |  |
| DERBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Derby OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 414 | X |  |  |  |  | 7/1/2016 | \$29,589,978 | 0.0\% |  |  |
| DURHAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Durham Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 28 | X |  |  |  |  | 7/1/2017 | \$65,548 | 0.0\% |  |  |
| EAST GRANBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| East Granby Retirees OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 119 |  |  |  | X | X | 7/1/2016 | \$2,024,173 | 0.0\% |  |  |



| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | her Post- <br> \# of Participants |  |  |  | en |  | nefits (OP | EB) Data | \% of OPEB <br> Liability <br> Funded | FY 2017-18 Actuarial Determined Employer Contribution (ADEC) | $\begin{gathered} \% \text { of } \\ \text { Contribution } \\ \text { Made } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Group(s) Covered ** | Date of Last Valuation | Total OPEB Liability |  |  |  |
|  |  | Health | Insurance | Other |  |  |  | All | T | PS | Bd of Ed | 0 |  |  |  |
| EAST WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East <br> Windsor Post- <br> Retirement Medical <br> Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | 187 | X |  |  |  |  | 7/1/2016 | \$4,244,593 | 24.6\% | \$337,621 | 103.3\% |
| EASTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eastford Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 20 |  |  |  | $x$ |  | 7/1/2017 | \$104,402 | 0.0\% |  |  |
| EASTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Easton } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 189 | x |  |  |  |  | 7/1/2016 | \$2,450,991 | 0.0\% |  |  |
| ELLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ellington Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\nabla$ | $\checkmark$ | $\square$ | $\square$ | 499 | X |  |  |  |  | 7/1/2017 | \$4,468,706 | 0.0\% |  |  |
| ENFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Enfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,169 | x |  |  |  |  | 7/1/2015 | \$39,218,377 | 13.4\% |  |  |
| ESSEX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Essex <br> Employees' OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 99 | x |  |  |  |  | 7/1/2016 | \$1,674,131 | 0.0\% |  |  |






| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | mployment BGroup(s) Covered * |  |  |  |  | Date of Last Valuation | Total OPEB Liability | \% of OPEB Liability Funded | FY 2017-18 <br> Actuarial Determined Employer Contribution (ADEC) | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| HAMDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Hamden OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 2,908 | X |  |  |  |  | 7/1/2016 | \$511,771,358 | -0.4\% | \$34,444,433 | 46.6\% |
| HAMPTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hampton Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 15 |  |  |  | X |  | 7/1/2017 | \$369,538 | 0.0\% |  |  |
| HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hartford OPEB Plan Bd. of Ed Employees |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 3,241 |  |  |  | X |  | 7/1/2017 | \$40,284,000 | 46.7\% | \$1,973,000 | 93.9\% |
| Hartford OPEB Plan City Employees |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,599 | X |  |  |  |  | 7/1/2017 | \$404,184,000 | 0.6\% | \$27,025,000 | 67.2\% |
| HEBRON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Hebron OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 128 | X |  |  |  |  | 7/1/2017 | \$1,375,533 | 0.0\% |  |  |
| KILLINGLY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Killingly } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 318 | X |  |  |  |  | 7/1/2017 | \$7,553,034 | 9.3\% | \$519,900 | 1.9\% |
| KILLINGWORTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Killingworth OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 6 | X |  |  |  |  | 6/30/2018 | \$127,252 | 0.0\% |  |  |




| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | her Post- <br> \# of Participants |  |  |  | ent |  | nefits (OP | EB) Data | \% of OPEB <br> Liability <br> Funded | FY 2017-18 Actuarial Determined Employer Contribution (ADEC) | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Group(s) Covered ** | Date of Last Valuation | Total OPEB Liability |  |  |  |
|  |  | Health | Insurance | Other |  |  |  | All | T | PS | Bd of Ed | 0 |  |  |  |
| MANSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Mansfield Postemployment Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 403 | x |  |  |  |  | 7/1/2016 | \$3,419,998 | 13.7\% | \$383,586 | 48.9\% |
| MARLBOROUGH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Marlborough OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 49 |  |  |  | x |  | 7/1/2017 | \$536,577 | 0.0\% |  |  |
| MERIDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Meriden <br> Postemployment Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,853 | x |  |  |  |  | 7/1/2016 | \$91,507,131 | 37.7\% | \$5,424,655 | 47.1\% |
| MIDDLEBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| MIDDLETOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of Middletown BOE Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 509 |  |  |  | x |  |  | \$29,189,000 | 0.0\% |  |  |
| The City of Middletown Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 988 | X |  |  |  |  | 7/1/2016 | \$307,464,000 | 4.6\% | \$16,253,000 | 65.2\% |

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multirow[b]{3}{*}{Sponsoring Entity/ Plan Name} \& \multirow[b]{3}{*}{Pay-As-YouGo Funding} \& \multicolumn{3}{|c|}{\multirow{2}{*}{Types of Benefits Provided*}} \& \multirow[t]{3}{*}{er Post-

\# of

Participants} \& Em \& lo \& ym \& nent \& \& nefits (OP \& EB) Data \& \multirow[b]{3}{*}{| \% of OPEB |
| :--- |
| Liability |
| Funded |} \& \multirow[b]{3}{*}{FY 2017-18 Actuarial Determined Employer Contribution (ADEC)} \& \multirow[b]{3}{*}{\[

$$
\begin{gathered}
\text { \% of } \\
\text { Contribution } \\
\text { Made }
\end{gathered}
$$
\]} <br>

\hline \& \& \& \& \& \& \multicolumn{5}{|l|}{Group(s) Covered **} \& \multirow[t]{2}{*}{Date of Last Valuation} \& \multirow[t]{2}{*}{Total OPEB Liability} \& \& \& <br>
\hline \& \& Health \& Insurance \& Other \& \& \& T \& PS \& Bd of Ed \& 0 \& \& \& \& \& <br>
\hline \multicolumn{16}{|l|}{MILFORD} <br>
\hline \multicolumn{16}{|l|}{Board of Education Retiree Medical Benefit -City of Milford OPEB} <br>
\hline \& $\checkmark$ \& $\checkmark$ \& $\checkmark$ \& $\square$ \& 1,566 \& \& \& \& x \& \& 7/1/2016 \& \$201,965,000 \& 0.0\% \& \& <br>
\hline \multicolumn{16}{|l|}{City of Milford Retiree Medical OPEB Plan-} <br>
\hline \multicolumn{16}{|l|}{MONROE} <br>
\hline Town of Monroe Police OPEB Pla \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& $\square$ \& $\checkmark$ \& $\square$ \& $\square$ \& 45 \& \& \& X \& \& \& 7/1/2016 \& \$2,376,153 \& 29.3\% \& \$186,574 \& 119.9\% <br>
\hline Town of Monroe Board of Educatio OPEB Plan \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& $\checkmark$ \& $\checkmark$ \& $\square$ \& $\square$ \& 501 \& \& \& \& x \& \& 7/1/2016 \& \$10,137,039 \& 0.0\% \& \& <br>
\hline \multicolumn{16}{|l|}{MONTVILLE} <br>

\hline \multicolumn{16}{|l|}{$$
\begin{aligned}
& \text { Town of Montville } \\
& \hline \text { OPEB Plan }
\end{aligned}
$$} <br>

\hline \& $\checkmark$ \& $\checkmark$ \& $\checkmark$ \& $\square$ \& 329 \& \& \& \& $x$ \& \& 6/30/2018 \& \$1,753,853 \& 0.0\% \& \& <br>
\hline \multicolumn{16}{|l|}{NAUGATUCK} <br>
\hline \multicolumn{16}{|l|}{Naugatuck OPEB Plan} <br>
\hline \& $\square$ \& $\checkmark$ \& $\checkmark$ \& $\square$ \& 1,386 \& X \& \& \& \& \& 7/1/2016 \& \$193,687,693 \& 4.7\% \& \$12,576,000 \& 58.4\% <br>
\hline \multicolumn{16}{|l|}{NEW BRITAIN} <br>
\hline \multicolumn{16}{|l|}{The City of New Britain OPEB Plan} <br>
\hline \& $\square$ \& $\checkmark$ \& $\square$ \& $\square$ \& 2,344 \& X \& \& \& \& \& 7/1/2016 \& \$57,258,000 \& 10.7\% \& \$4,784,000 \& 111.8\% <br>
\hline
\end{tabular}





| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | er Post <br> \# of Participants | Em | lo | oym | ment |  | nefits (O) | EB) Data | \% of OPEB Liability Funded | FY 2017-18 <br> Actuarial Determined Employer Contribution (ADEC) | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Group(s) Covered ** | Date of Last Valuation | Total OPEB Liability |  |  |  |
|  |  | Health | Insurance | Other |  |  |  |  | T | PS | Bd of | 0 |  |  |  |
| OXFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PLAINFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainfield OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 343 |  |  |  | x |  | 7/1/2016 | \$9,206,924 | 5.1\% | \$908,368 | 42.0\% |
| PLAINVILLE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainville Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 516 | X |  |  |  |  | 7/1/2016 | \$12,590,787 | 0.0\% |  |  |
| PLYMOUTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| POMFRET |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Pomfret Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 44 |  |  |  | x |  | 6/30/2018 | \$5,273,256 | 0.0\% |  |  |
| PORTLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Portland } \\ & \underline{\text { OPEB Plan }} \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 234 | x |  |  |  |  | 7/1/2016 | \$3,599,545 | 0.0\% |  |  |


| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | er Post- <br> \# of Participants | Em |  | yr | ment |  | nefits (O) | Total OPEB Liability | \% of <br> OPEB <br> Liability <br> Funded | FY 2017-18 <br> Actuarial Determined Employer Contribution (ADEC) | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Group(s) Covered | Date of Last Valuation |  |  |  |  |
|  |  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  | All | T | PS | Ed | 0 |  |  |  |  |
| PRESTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Preston <br> OPEB Plan - Public <br> Schools |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PUTNAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Putnam Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | 124 |  |  |  | X |  | 7/1/2017 | \$3,051,292 | 0.0\% |  |  |
| REDDING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Redding OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 211 | X |  |  |  |  | 7/1/2016 | \$3,301,268 | 0.0\% |  |  |
| RIDGEFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ridgefield OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 985 | X |  |  |  |  | 7/1/2017 | \$28,394,035 | 16.1\% | \$1,979,000 | 122.4\% |
| ROCKY HILL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Rocky Hill OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 331 |  |  |  | X |  | 7/1/2016 | \$892,009 | 0.0\% | \$139,217 | 26.1\% |
| Town of Rocky Hill OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 181 | X |  |  |  |  | 7/1/2016 | \$22,377,825 | 8.0\% | \$1,256,429 | 51.8\% |
| ROXBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Roxbury <br> Post Retirement <br> Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A-53 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |





| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | er Post- <br> \# of Participants | Employment BeGroup(s) Covered ** |  |  |  |  | nefits <br> Date of Last Valuation | EB) Data <br> Total OPEB Liability | \% of OPEB <br> Liability <br> Funded | FY 2017-18 Actuarial Determined Employer Contribution (ADEC) | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  | T | PS | $\begin{aligned} & \text { Bd of } \\ & \text { Ed } \end{aligned}$ | 0 |  |  |  |  |  |
| UNION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Union Public School OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 7 |  |  |  | x |  | 6/30/2018 | \$0 |  |  |  |
| VERNON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Vernon OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 818 | X |  |  |  |  | 7/1/2016 | \$8,676,532 | 12.2\% | \$770,427 | 76.2\% |
| WALLINGFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { WALLINGFORD } \\ & \text { OPEB PLAN } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\nabla$ | $\checkmark$ | $\square$ | $\square$ | 1,238 | X |  |  |  |  | 7/1/2017 | \$33,966,000 | 0.0\% |  |  |
| WATERBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Waterbury OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 5,958 | x |  |  |  |  | 7/1/2016 | \$942,807,000 | 0.0\% |  |  |
| WATERFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Waterford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 528 | x |  |  |  |  | 7/1/2016 | \$24,356,839 | 14.9\% | \$2,474,700 | 77.0\% |
| WATERTOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Watertown OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 706 | x |  |  |  |  | 7/1/2016 | \$72,981,869 | 0.0\% |  |  |
| WEST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of West <br> Hartford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 2,269 | X |  |  |  |  | 7/1/2017 | \$179,124,000 | 2.7\% | \$12,689,000 | 96.2\% |







## SECTION B

## CURRENT AND MULTI-YEAR DATA

Population
as of July 1, 2018 *
ANDOVER
ANSONIA
ASHFORD
AVON
BARKHAMSTED
BEACON FALLS
BERLIN
BETHANY
BETHEL
BETHLEHEM
BLOOMFIELD
BOLTON
BOZRAH
BRANFORD
BRIDGEPORT
BRIDGEWATER
BRISTOL
BROOKFIELD
BROOKLYN
BURLINGTON
CANAAN
CANTERBURY
CANTON
CHAPLIN
CHESHIRE
CHESTER
CLINTON
COLCHESTER
COLEBROOK
COLUMBIA
CORNWALL
COVENTRY
CROMWELL
DANBURY
DARIEN

| 3,231 | DEEP RIVER |
| :---: | :---: |
| 18,721 | DERBY |
| 4,261 | DURHAM |
| 18,302 | EAST GRANBY |
| 3,624 | EAST HADDAM |
| 6,182 | EAST HAMPTON |
| 20,432 | EAST HARTFORD |
| 5,479 | EAST HAVEN |
| 19,714 | EAST LYME |
| 3,422 | EAST WINDSOR |
| 21,301 | EASTFORD |
| 4,890 | EASTON |
| 2,537 | ELLINGTON |
| 28,005 | ENFIELD |
| 144,900 | ESSEX |
| 1,641 | FAIRFIELD |
| 60,032 | FARMINGTON |
| 17,002 | FRANKLIN |
| 8,280 | GLASTONBURY |
| 9,665 | GOSHEN |
| 1,055 | GRANBY |
| 5,100 | GREENWICH |
| 10,270 | GRISWOLD |
| 2,256 | GROTON |
| 29,179 | GUILFORD |
| 4,229 | HADDAM |
| 12,950 | HAMDEN |
| 15,936 | HAMPTON |
| 1,405 | HARTFORD |
| 5,385 | HARTLAND |
| 1,368 | HARWINTON |
| 12,414 | HEBRON |
| 13,905 | KENT |
| 84,730 | KILLINGLY |
| 21,753 | KILLINGWORTH |


| 4,463 | LEBANON |
| ---: | :--- | :--- |
| 12,515 | LEDYARD |
| 7,195 | LISBON |
| 5,147 | LITCHFIELD |
| 8,988 | LYME |
| 12,854 | MADISON |
| 49,998 | MANCHESTER |
| 28,699 | MANSFIELD |
| 18,645 | MARLBOROUGH |
| 11,375 | MERIDEN |
| 1,790 | MIDDLEBURY |
| 7,517 | MIDDLEFIELD |
| 16,299 | MIDDLETOWN |
| 44,466 | MILFORD |
| 6,674 | MONROE |
| 61,952 | MONTVILLE |
| 25,506 | MORRIS |
| 1,933 | NAUGATUCK |
| 34,491 | NEW BRITAIN |
| 2,879 | NEW CANAAN |
| 11,375 | NEW FAIRFIELD |
| 62,727 | NEW HARTFORD |
| 11,591 | NEW HAVEN |
| 38,692 | NEW LONDON |
| 22,216 | NEW MILFORD |
| 8,222 | NEWINGTON |
| 60,940 | NEWTOWN |
| 1,853 | NORFOLK |
| 122,587 | NORTH BRANFORD |
| 2,120 | NORTH CANAAN |
| 5,430 | NORTH HAVEN |
| 9,482 | NORTH STONINGTON |
| 2,785 | NORWALK |
| 17,287 | NORWICH |
| 6,370 | OLD LYME |


| 7,207 | OLD SAYBROOK |
| :---: | :---: |
| 14,736 | ORANGE |
| 4,248 | OXFORD |
| 8,127 | PLAINFIELD |
| 2,338 | PLAINVILLE |
| 18,106 | PLYMOUTH |
| 57,699 | POMFRET |
| 25,817 | PORTLAND |
| 6,358 | PRESton |
| 59,540 | PROSPECT |
| 7,731 | PUTNAM |
| 4,380 | REDDING |
| 46,146 | RIDGEFIELD |
| 54,661 | ROCKY HILL |
| 19,470 | ROXBURY |
| 18,716 | SALEM |
| 2,262 | SALISBURY |
| 31,288 | SCOTLAND |
| 72,453 | SEYMOUR |
| 20,213 | SHARON |
| 13,877 | SHELTON |
| 6,685 | SHERMAN |
| 130,418 | SIMSBURY |
| 26,939 | SOMERS |
| 26,974 | SOUTH WINDSO |
| 30,112 | SOUTHBURY |
| 27,774 | SOUTHINGTON |
| 1,640 | SPRAGUE |
| 14,158 | STAFFORD |
| 3,254 | STAMFORD |
| 23,691 | STERLING |
| 5,243 | STONINGTON |
| 89,047 | STRATFORD |
| 39,136 | SUFFIELD |
| 7,366 | THOMASTON |



* Source: State Dept. of Public Health

| ANDOVER | 209.2 | DEEP RIVER | 330.3 | LEBANON | 133.2 | OLD SAYBROOK | 670.5 | THOMPSON |  | 200.3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANSONIA | 3,110.3 | DERBY | 2,475.8 | LEDYARD | 385.6 | ORANGE | 811.9 | TOLLAND |  | 369.8 |
| ASHFORD | 109.9 | DURHAM | 304.1 | LISBON | 260.8 | OXFORD | 403.9 | TORRINGTON |  | 861.0 |
| AVON | 790.4 | EAST GRANBY | 293.0 | LITCHFIELD | 144.9 | PLAINFIELD | 358.2 | TRUMBULL |  | 1,535.1 |
| BARKHAMSTED | 100.0 | EAST HADDAM | 165.7 | LYME | 73.4 | PLAINVILLE | 1,814.7 | UNION |  | 29.2 |
| BEACON FALLS | 639.4 | EAST HAMPTON | 360.6 | MADISON | 500.9 | PLYMOUTH | 531.9 | VERNON |  | 1,655.6 |
| BERLIN | 776.2 | EAST HARTFORD | 2,778.3 | MANCHESTER | 2,105.6 | POMFRET | 104.2 | VOLUNTOWN |  | 65.1 |
| BETHANY | 259.3 | EAST HAVEN | 2,332.3 | MANSFIELD | 578.9 | PORTLAND | 398.5 | WALLINGFORD |  | 1,140.8 |
| BETHEL | 1,167.3 | EAST LYME | 548.4 | MARLBOROUGH | 272.3 | PRESTON | 150.5 | WARREN |  | 53.2 |
| BETHLEHEM | 176.6 | EAST WINDSOR | 433.3 | MERIDEN | 2,502.4 | PROSPECT | 688.2 | WASHINGTON |  | 90.2 |
| BLOOMFIELD | 816.6 | EASTFORD | 61.9 | MIDDLEBURY | 435.5 | PUTNAM | 462.7 | WATERBURY |  | 3,790.2 |
| BOLTON | 339.4 | EASTON | 274.2 | MIDDLEFIELD | 346.3 | REDDING | 289.7 | WATERFORD |  | 576.4 |
| BOZRAH | 127.1 | ELLINGTON | 478.5 | MIDDLETOWN | 1,125.0 | RIDGEFIELD | 724.6 | WATERTOWN |  | 746.1 |
| BRANFORD | 1,282.6 | ENFIELD | 1,336.5 | MILFORD | 2,465.0 | ROCKY HILL | 1,497.3 | WEST HARTFORD |  | 2,882.2 |
| BRIDGEPORT | 9,071.0 | ESSEX | 641.6 | MONROE | 746.7 | ROXBURY | 82.1 | WEST HAVEN |  | 5,106.4 |
| BRIDGEWATER | 100.1 | FAIRFIELD | 2,071.8 | MONTVILLE | 446.1 | SALEM | 142.6 | WESTBROOK |  | 438.1 |
| BRISTOL | 2,273.0 | FARMINGTON | 910.4 | MORRIS | 130.4 | SALISBURY | 62.9 | WESTON |  | 517.6 |
| BROOKFIELD | 859.9 | FRANKLIN | 99.2 | NAUGATUCK | 1,918.6 | SCOTLAND | 90.4 | WESTPORT |  | 1,408.7 |
| BROOKLYN | 284.6 | GLASTONBURY | 672.7 | NEW BRITAIN | 5,409.8 | SEYMOUR | 1,137.1 | WETHERSFIELD |  | 2,118.8 |
| BURLINGTON | 325.0 | GOSHEN | 66.0 | NEW CANAAN | 910.7 | SHARON | 46.0 | WILLINGTON |  | 176.8 |
| CANAAN | 32.1 | GRANBY | 279.6 | NEW FAIRFIELD | 678.8 | SHELTON | 1,341.9 | WILTON |  | 686.3 |
| CANTERBURY | 127.7 | GREENWICH | 1,317.2 | NEW HARTFORD | 180.5 | SHERMAN | 165.1 | WINCHESTER |  | 327.7 |
| CANTON | 417.7 | GRISWOLD | 334.0 | NEW HAVEN | 6,982.1 | SIMSBURY | 736.3 | WINDHAM |  | 916.0 |
| CHAPLIN | 116.1 | GROTON | 1,246.9 | NEW LONDON | 4,797.7 | SOMERS | 381.9 | WINDSOR |  | 974.8 |
| CHESHIRE | 882.3 | GUILFORD | 471.5 | NEW MILFORD | 438.1 | SOUTH WINDSOR | 928.4 | WINDSOR LOCKS |  | 1,426.9 |
| CHESTER | 263.5 | HADDAM | 187.1 | NEWINGTON | 2,291.5 | SOUTHBURY | 504.1 | WOLCOTT |  | 814.7 |
| CLINTON | 799.0 | HAMDEN | 1,866.7 | NEWTOWN | 481.7 | SOUTHINGTON | 1,219.8 | WOODBRIDGE |  | 468.1 |
| COLCHESTER | 325.3 | HAMPTON | 73.8 | NORFOLK | 36.2 | SPRAGUE | 218.1 | WOODBURY |  | 262.0 |
| COLEBROOK | 44.6 | HARTFORD | 7,052.9 | NORTH BRANFORD | 571.9 | STAFFORD | 204.8 | WOODSTOCK |  | 129.6 |
| COLUMBIA | 252.0 | HARTLAND | 64.1 | NORTH CANAAN | 167.2 | STAMFORD | 3,447.9 |  |  |  |
| CORNWALL | 29.7 | HARWINTON | 176.3 | NORTH HAVEN | 1,136.8 | STERLING | 138.9 |  |  |  |
| COVENTRY | 330.4 | HEBRON | 256.7 | NORTH STONINGTON | 96.6 | STONINGTON | 477.3 | Average: | 737.8 |  |
| CROMWELL | 1,116.6 | KENT | 57.4 | NORWALK | 3,895.3 | STRATFORD | 2,972.8 |  |  |  |
| DANBURY | 2,022.6 | KILLINGLY | 357.9 | NORWICH | 1,394.6 | SUFFIELD | 372.5 | Median: | 462.7 |  |
| DARIEN | 1,718.9 | KILLINGWORTH | 180.3 | OLD LYME | 320.1 | THOMASTON | 631.6 |  |  |  |

2018 Per Capita Income *

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| ANDOVER | \$41,260 | 95.8\% |
| ANSONIA | \$28,009 | 65.1\% |
| ASHFORD | \$36,212 | 84.1\% |
| AVON | \$72,594 | 168.6\% |
| BARKHAMSTED | \$44,722 | 103.9\% |
| BEACON FALLS | \$43,137 | 100.2\% |
| BERLIN | \$48,602 | 112.9\% |
| BETHANY | \$55,103 | 128.0\% |
| BETHEL | \$46,066 | 107.0\% |
| BETHLEHEM | \$47,845 | 111.1\% |
| BLOOMFIELD | \$43,010 | 99.9\% |
| BOLTON | \$46,413 | 107.8\% |
| BOZRAH | \$38,732 | 90.0\% |
| BRANFORD | \$49,036 | 113.9\% |
| BRIDGEPORT | \$23,348 | 54.2\% |
| BRIDGEWATER | \$70,043 | 162.7\% |
| BRISTOL | \$34,515 | 80.2\% |
| BROOKFIELD | \$49,856 | 115.8\% |
| BROOKLYN | \$33,827 | 78.6\% |
| BURLINGTON | \$53,189 | 123.5\% |
| CANAAN | \$57,318 | 133.1\% |
| CANTERBURY | \$38,051 | 88.4\% |
| CANTON | \$50,526 | 117.3\% |
| CHAPLIN | \$34,773 | 80.8\% |
| CHESHIRE | \$48,968 | 113.7\% |
| CHESTER | \$43,551 | 101.1\% |
| CLINTON | \$41,529 | 96.5\% |
| COLCHESTER | \$44,990 | 104.5\% |

* Source: U.S. Census Bureau

2014-18 American Community Survey

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| COLEBROOK | \$40,893 | 95.0\% |
| COLUMBIA | \$47,985 | 111.4\% |
| CORNWALL | \$55,647 | 129.2\% |
| COVENTRY | \$43,012 | 99.9\% |
| CROMWELL | \$48,862 | 113.5\% |
| DANBURY | \$34,512 | 80.2\% |
| DARIEN | \$112,096 | 260.3\% |
| DEEP RIVER | \$45,081 | 104.7\% |
| DERBY | \$30,705 | 71.3\% |
| DURHAM | \$55,566 | 129.1\% |
| EAST GRANBY | \$43,299 | 100.6\% |
| EAST HADDAM | \$45,802 | 106.4\% |
| EAST HAMPTON | \$44,081 | 102.4\% |
| EAST HARTFORD | \$28,011 | 65.1\% |
| EAST HAVEN | \$33,484 | 77.8\% |
| EAST LYME | \$45,316 | 105.2\% |
| EAST WINDSOR | \$38,384 | 89.1\% |
| EASTFORD | \$40,678 | 94.5\% |
| EASTON | \$69,652 | 161.8\% |
| ELLINGTON | \$49,825 | 115.7\% |
| ENFIELD | \$34,592 | 80.3\% |
| ESSEX | \$55,708 | 129.4\% |
| FAIRFIELD | \$65,487 | 152.1\% |
| FARMINGTON | \$56,571 | 131.4\% |
| FRANKLIN | \$43,095 | 100.1\% |
| GLASTONBURY | \$60,080 | 139.5\% |
| GOSHEN | \$44,846 | 104.2\% |
| GRANBY | \$54,714 | 127.1\% |
| GREENWICH | \$98,467 | 228.7\% |

Page 1 of 2

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| GRISWOLD | \$33,009 | 76.7\% |
| GROTON | \$36,151 | 84.0\% |
| GUILFORD | \$60,834 | 141.3\% |
| HADDAM | \$49,564 | 115.1\% |
| HAMDEN | \$37,920 | 88.1\% |
| HAMPTON | \$38,900 | 90.3\% |
| HARTFORD | \$20,066 | 46.6\% |
| HARTLAND | \$44,411 | 103.1\% |
| HARWINTON | \$44,167 | 102.6\% |
| HEBRON | \$48,654 | 113.0\% |
| KENT | \$42,983 | 99.8\% |
| KILLINGLY | \$30,883 | 71.7\% |
| KILLINGWORTH | \$49,316 | 114.5\% |
| LEBANON | \$41,739 | 96.9\% |
| LEDYARD | \$43,735 | 101.6\% |
| LISBON | \$42,479 | 98.7\% |
| LITCHFIELD | \$46,891 | 108.9\% |
| LYME | \$66,526 | 154.5\% |
| MADISON | \$54,813 | 127.3\% |
| MANCHESTER | \$35,940 | 83.5\% |
| MANSFIELD | \$22,104 | 51.3\% |
| MARLBOROUGH | \$51,397 | 119.4\% |
| MERIDEN | \$33,452 | 77.7\% |
| MIDDLEBURY | \$48,721 | 113.2\% |
| MIDDLEFIELD | \$46,654 | 108.4\% |
| MIDDLETOWN | \$37,412 | 86.9\% |
| MILFORD | \$47,358 | 110.0\% |
| MONROE | \$48,741 | 113.2\% |

2018 Per Capita Income *

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| MONTVILLE | \$32,398 | 75.2\% |
| MORRIS | \$50,277 | 116.8\% |
| NAUGATUCK | \$36,715 | 85.3\% |
| NEW BRITAIN | \$24,052 | 55.9\% |
| NEW CANAAN | \$119,180 | 276.8\% |
| NEW FAIRFIELD | \$51,244 | 119.0\% |
| NEW HARTFORD | \$44,846 | 104.2\% |
| NEW HAVEN | \$25,818 | 60.0\% |
| NEW LONDON | \$24,356 | 56.6\% |
| NEW MILFORD | \$42,708 | 99.2\% |
| NEWINGTON | \$39,117 | 90.9\% |
| NEWTOWN | \$55,985 | 130.0\% |
| NORFOLK | \$48,357 | 112.3\% |
| NORTH BRANFORD | \$47,256 | 109.8\% |
| NORTH CANAAN | \$35,008 | 81.3\% |
| NORTH HAVEN | \$47,629 | 110.6\% |
| NORTH STONINGTON | \$37,784 | 87.8\% |
| NORWALK | \$47,322 | 109.9\% |
| NORWICH | \$29,957 | 69.6\% |
| OLD LYME | \$56,674 | 131.6\% |
| OLD SAYBROOK | \$48,264 | 112.1\% |
| ORANGE | \$53,267 | 123.7\% |
| OXFORD | \$43,991 | 102.2\% |
| PLAINFIELD | \$29,721 | 69.0\% |
| PLAINVILLE | \$37,022 | 86.0\% |
| PLYMOUTH | \$38,455 | 89.3\% |
| POMFRET | \$41,442 | 96.3\% |
| PORTLAND | \$47,858 | 111.2\% |
| PRESTON | \$37,771 | 87.7\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| PROSPECT | \$41,065 | 95.4\% |
| PUTNAM | \$32,395 | 75.2\% |
| REDDING | \$65,491 | 152.1\% |
| RIDGEFIELD | \$80,859 | 187.8\% |
| ROCKY HILL | \$45,689 | 106.1\% |
| ROXBURY | \$88,797 | 206.2\% |
| SALEM | \$51,837 | 120.4\% |
| SALISBURY | \$59,895 | 139.1\% |
| SCOTLAND | \$37,743 | 87.7\% |
| SEYMOUR | \$36,420 | 84.6\% |
| SHARON | \$70,183 | 163.0\% |
| SHELTON | \$46,952 | 109.0\% |
| SHERMAN | \$73,827 | 171.5\% |
| SIMSBURY | \$60,453 | 140.4\% |
| SOMERS | \$43,387 | 100.8\% |
| SOUTH WINDSOR | \$47,189 | 109.6\% |
| SOUTHBURY | \$48,943 | 113.7\% |
| SOUTHINGTON | \$42,269 | 98.2\% |
| SPRAGUE | \$33,265 | 77.3\% |
| STAFFORD | \$36,477 | 84.7\% |
| STAMFORD | \$55,059 | 127.9\% |
| STERLING | \$31,969 | 74.2\% |
| STONINGTON | \$50,209 | 116.6\% |
| STRATFORD | \$37,485 | 87.1\% |
| SUFFIELD | \$48,749 | 113.2\% |
| THOMASTON | \$34,350 | 79.8\% |
| THOMPSON | \$34,836 | 80.9\% |
| TOLLAND | \$51,773 | 120.2\% |
| TORRINGTON | \$31,789 | 73.8\% |

Page 2 of 2

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| TRUMBULL | \$51,194 | 118.9\% |
| UNION | \$48,675 | 113.1\% |
| VERNON | \$35,873 | 83.3\% |
| VOLUNTOWN | \$33,975 | 78.9\% |
| WALLINGFORD | \$42,096 | 97.8\% |
| WARREN | \$59,002 | 137.0\% |
| WASHINGTON | \$73,969 | 171.8\% |
| WATERBURY | \$22,751 | 52.8\% |
| WATERFORD | \$43,125 | 100.2\% |
| WATERTOWN | \$40,009 | 92.9\% |
| WEST HARTFORD | \$54,601 | 126.8\% |
| WEST HAVEN | \$28,721 | 66.7\% |
| WESTBROOK | \$62,714 | 145.7\% |
| WESTON | \$99,698 | 231.6\% |
| WESTPORT | \$110,963 | 257.7\% |
| WETHERSFIELD | \$43,950 | 102.1\% |
| WILLINGTON | \$40,238 | 93.5\% |
| WILTON | \$85,151 | 197.8\% |
| WINCHESTER | \$33,560 | 77.9\% |
| WINDHAM | \$20,064 | 46.6\% |
| WINDSOR | \$39,725 | 92.3\% |
| WINDSOR LOCKS | \$37,034 | 86.0\% |
| WOLCOTT | \$36,857 | 85.6\% |
| WOODBRIDGE | \$55,439 | 128.8\% |
| WOODBURY | \$49,878 | 115.8\% |
| WOODSTOCK | \$40,615 | 94.3\% |
| ** State Average ** | \$43,056 | 100.0\% |

* Source: U.S. Census Bureau

B-4

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| ANDOVER | \$101,098 | 132.8\% |
| ANSONIA | \$53,540 | 70.3\% |
| ASHFORD | \$68,269 | 89.7\% |
| AVON | \$132,500 | 174.1\% |
| BARKHAMSTED | \$111,071 | 145.9\% |
| BEACON FALLS | \$86,842 | 114.1\% |
| BERLIN | \$95,996 | 126.1\% |
| BETHANY | \$119,653 | 157.2\% |
| BETHEL | \$101,473 | 133.3\% |
| BETHLEHEM | \$93,750 | 123.2\% |
| BLOOMFIELD | \$76,952 | 101.1\% |
| BOLTON | \$105,417 | 138.5\% |
| BOZRAH | \$87,109 | 114.5\% |
| BRANFORD | \$80,167 | 105.3\% |
| BRIDGEPORT | \$45,441 | 59.7\% |
| BRIDGEWATER | \$106,429 | 139.8\% |
| BRISTOL | \$66,829 | 87.8\% |
| BROOKFIELD | \$107,255 | 140.9\% |
| BROOKLYN | \$72,090 | 94.7\% |
| BURLINGTON | \$126,341 | 166.0\% |
| CANAAN | \$77,847 | 102.3\% |
| CANTERBURY | \$92,835 | 122.0\% |
| CANTON | \$89,255 | 117.3\% |
| CHAPLIN | \$68,889 | 90.5\% |
| CHESHIRE | \$112,945 | 148.4\% |
| CHESTER | \$92,417 | 121.4\% |
| CLINTON | \$76,360 | 100.3\% |
| COLCHESTER | \$103,380 | 135.8\% |

* Source: U.S. Census Bureau

2014-18 American Community Survey

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| COLEBROOK | \$91,786 | 120.6\% |
| COLUMBIA | \$106,604 | 140.1\% |
| CORNWALL | \$82,083 | 107.9\% |
| COVENTRY | \$91,461 | 120.2\% |
| CROMWELL | \$91,841 | 120.7\% |
| DANBURY | \$71,672 | 94.2\% |
| DARIEN | \$210,511 | 276.6\% |
| DEEP RIVER | \$71,641 | 94.1\% |
| DERBY | \$56,301 | 74.0\% |
| DURHAM | \$117,631 | 154.6\% |
| EAST GRANBY | \$100,689 | 132.3\% |
| EAST HADDAM | \$91,339 | 120.0\% |
| EAST HAMPTON | \$100,780 | 132.4\% |
| EAST HARTFORD | \$55,468 | 72.9\% |
| EAST HAVEN | \$65,333 | 85.8\% |
| EAST LYME | \$93,416 | 122.7\% |
| EAST WINDSOR | \$74,974 | 98.5\% |
| EASTFORD | \$86,667 | 113.9\% |
| EASTON | \$142,841 | 187.7\% |
| ELLINGTON | \$85,572 | 112.4\% |
| ENFIELD | \$76,423 | 100.4\% |
| ESSEX | \$87,000 | 114.3\% |
| FAIRFIELD | \$134,559 | 176.8\% |
| FARMINGTON | \$94,606 | 124.3\% |
| FRANKLIN | \$94,000 | 123.5\% |
| GLASTONBURY | \$116,625 | 153.2\% |
| GOSHEN | \$98,967 | 130.0\% |
| GRANBY | \$121,114 | 159.1\% |
| GREENWICH | \$142,819 | 187.7\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| GRISWOLD | \$62,542 | 82.2\% |
| GROTON | \$66,999 | 88.0\% |
| GUILFORD | \$110,000 | 144.5\% |
| HADDAM | \$108,800 | 143.0\% |
| HAMDEN | \$75,392 | 99.1\% |
| HAMPTON | \$75,288 | 98.9\% |
| HARTFORD | \$34,338 | 45.1\% |
| HARTLAND | \$95,259 | 125.2\% |
| HARWINTON | \$108,355 | 142.4\% |
| HEBRON | \$110,938 | 145.8\% |
| KENT | \$65,985 | 86.7\% |
| KILLINGLY | \$61,709 | 81.1\% |
| KILLINGWORTH | \$113,068 | 148.6\% |
| LEBANON | \$95,757 | 125.8\% |
| LEDYARD | \$91,268 | 119.9\% |
| LISBON | \$88,553 | 116.4\% |
| LITCHFIELD | \$80,570 | 105.9\% |
| LYME | \$96,146 | 126.3\% |
| MADISON | \$104,754 | 137.6\% |
| MANCHESTER | \$70,736 | 92.9\% |
| MANSFIELD | \$56,807 | 74.6\% |
| MARLBOROUGH | \$109,750 | 144.2\% |
| MERIDEN | \$57,886 | 76.1\% |
| MIDDLEBURY | \$108,977 | 143.2\% |
| MIDDLEFIELD | \$93,750 | 123.2\% |
| MIDDLETOWN | \$67,651 | 88.9\% |
| MILFORD | \$89,778 | 118.0\% |
| MONROE | \$115,049 | 151.2\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| MONTVILLE | \$73,765 | 96.9\% |
| MORRIS | \$94,500 | 124.2\% |
| NAUGATUCK | \$70,512 | 92.6\% |
| NEW BRITAIN | \$45,258 | 59.5\% |
| NEW CANAAN | \$192,428 | 252.8\% |
| NEW FAIRFIELD | \$107,089 | 140.7\% |
| NEW HARTFORD | \$99,926 | 131.3\% |
| NEW HAVEN | \$41,142 | 54.1\% |
| NEW LONDON | \$39,675 | 52.1\% |
| NEW MILFORD | \$87,188 | 114.6\% |
| NEWINGTON | \$80,310 | 105.5\% |
| NEWTOWN | \$123,974 | 162.9\% |
| NORFOLK | \$75,547 | 99.3\% |
| NORTH BRANFORD | \$86,087 | 113.1\% |
| NORTH CANAAN | \$68,438 | 89.9\% |
| NORTH HAVEN | \$99,094 | 130.2\% |
| NORTH STONINGTON | N \$76,985 | 101.2\% |
| NORWALK | \$82,474 | 108.4\% |
| NORWICH | \$55,391 | 72.8\% |
| OLD LYME | \$92,383 | 121.4\% |
| OLD SAYBROOK | \$81,411 | 107.0\% |
| ORANGE | \$117,215 | 154.0\% |
| OXFORD | \$106,047 | 139.3\% |
| PLAINFIELD | \$67,551 | 88.8\% |
| PLAINVILLE | \$65,553 | 86.1\% |
| PLYMOUTH | \$80,750 | 106.1\% |
| POMFRET | \$78,958 | 103.7\% |
| PORTLAND | \$91,295 | 120.0\% |
| PRESTON | \$75,568 | 99.3\% |

*Source: U.S. Census Bureau
2014-18 American Community Survey

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| PROSPECT | \$100,524 | 132.1\% |
| PUTNAM | \$59,753 | 78.5\% |
| REDDING | \$128,047 | 168.2\% |
| RIDGEFIELD | \$158,518 | 208.3\% |
| ROCKY HILL | \$83,100 | 109.2\% |
| ROXBURY | \$137,656 | 180.9\% |
| SALEM | \$113,000 | 148.5\% |
| SALISBURY | \$83,698 | 110.0\% |
| SCOTLAND | \$89,000 | 116.9\% |
| SEYMOUR | \$70,941 | 93.2\% |
| SHARON | \$78,403 | 103.0\% |
| SHELTON | \$94,446 | 124.1\% |
| SHERMAN | \$113,506 | 149.1\% |
| SIMSBURY | \$119,588 | 157.1\% |
| SOMERS | \$105,164 | 138.2\% |
| SOUTH WINDSOR | \$107,088 | 140.7\% |
| SOUTHBURY | \$94,176 | 123.7\% |
| SOUTHINGTON | \$92,220 | 121.2\% |
| SPRAGUE | \$65,688 | 86.3\% |
| STAFFORD | \$72,806 | 95.7\% |
| STAMFORD | \$89,309 | 117.3\% |
| STERLING | \$77,985 | 102.5\% |
| STONINGTON | \$79,250 | 104.1\% |
| STRATFORD | \$75,845 | 99.7\% |
| SUFFIELD | \$111,573 | 146.6\% |
| THOMASTON | \$67,862 | 89.2\% |
| THOMPSON | \$80,941 | 106.4\% |
| TOLLAND | \$115,718 | 152.0\% |
| TORRINGTON | \$63,576 | 83.5\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| TRUMBULL | \$118,707 | 156.0\% |
| UNION | \$90,714 | 119.2\% |
| VERNON | \$62,566 | 82.2\% |
| VOLUNTOWN | \$75,673 | 99.4\% |
| WALLINGFORD | \$79,420 | 104.4\% |
| WARREN | \$107,813 | 141.7\% |
| WASHINGTON | \$97,604 | 128.2\% |
| WATERBURY | \$41,617 | 54.7\% |
| WATERFORD | \$85,438 | 112.3\% |
| WATERTOWN | \$76,920 | 101.1\% |
| WEST HARTFORD | \$99,280 | 130.4\% |
| WEST HAVEN | \$58,112 | 76.4\% |
| WESTBROOK | \$89,489 | 117.6\% |
| WESTON | \$219,083 | 287.9\% |
| WESTPORT | \$187,988 | 247.0\% |
| WETHERSFIELD | \$83,391 | 109.6\% |
| WILLINGTON | \$74,940 | 98.5\% |
| WILTON | \$187,903 | 246.9\% |
| WINCHESTER | \$68,651 | 90.2\% |
| WINDHAM | \$44,091 | 57.9\% |
| WINDSOR | \$88,986 | 116.9\% |
| WINDSOR LOCKS | \$66,846 | 87.8\% |
| WOLCOTT | \$86,786 | 114.0\% |
| WOODBRIDGE | \$142,188 | 186.8\% |
| WOODBURY | \$78,025 | 102.5\% |
| WOODSTOCK | \$89,531 | 117.6\% |
| ** State Median ** | \$76,106 | 100.0\% |

## Moody's Bond Ratings



Ratings for the 107 municipalities rated by Moody's Investment Services as of December, 2019.
B-7

| Aaa Rated Municipalities <br> (16) |  |
| :--- | ---: |
| AVON | Aaa |
| DARIEN | Aaa |
| FAIRFIELD | Aaa |
| FARMINGTON | Aaa |
| GLASTONBURY | Aaa |
| GREENWICH | Aaa |
| MADISON | Aaa |
| NEW CANAAN | Aaa |
| NORWALK | Aaa |
| RIDGEFIELD | Aaa |
| SIMSBURY | Aaa |
| WEST HARTFORD Aaa |  |
| WESTON | Aaa |
| WESTPORT | Aaa |
| WILTON | Aaa |
| WOODBRIDGE | Aaa |


|  |  | a Rated Municipalitie (73) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CHESHIRE | Aa1 | GUILFORD | Aa2 | HADDAM | Aa3 |
| DANBURY | Aa1 | KENT | Aa2 | KILLINGLY | Aa3 |
| MANCHESTER | Aa1 | LITCHFIELD | Aa2 | LEDYARD | Aa3 |
| MIDDLEBURY | Aa1 | MIDDLETOWN | Aa2 | LISBON | Aa3 |
| MILFORD | Aa1 | monroe | Aa2 | MANSFIELD | Aa3 |
| NEW MILFORD | Aa1 | NORTH BRANFORD | Aa2 | MARLBOROUGH | Aa3 |
| NEWTOWN | Aa1 | OLD SAYBROOK | Aa2 | MONTVILLE | Aa3 |
| NORTH HAVEN | Aa1 | OXFORD | Aa2 | NAUGATUCK | Aa3 |
| REDDING | Aa1 | SHERMAN | Aa2 | NEW HARTFORD | Aa3 |
| STAMFORD | Aa1 | SOMERS | Aa2 | NORWICH | Aa3 |
| STONINGTON | Aa1 | SOUTH WINDSOR | Aa2 | PLAINFIELD | Aa3 |
| WALLINGFORD | Aa1 | SOUTHBURY | Aa2 | PLAINVILLE | Aa3 |
| WINDSOR LOCKS | Aa1 | TRUMBULL | Aa2 | PORTLAND | Aa3 |
| WOODBURY | Aa1 | VERNON | Aa2 | SALEM | Aa3 |
| BERLIN | Aa2 | WARREN | Aa2 | THOMASTON | Aa3 |
| BETHANY | Aa2 | WATERFORD | Aa2 | TORRINGTON | Aa3 |
| BLOOMFIELD | Aa2 | WESTBROOK | Aa2 | WATERTOWN | Aa3 |
| BRISTOL | Aa2 | WETHERSFIELD | Aa2 | WILLINGTON | Aa3 |
| BROOKFIELD | Aa2 | ASHFORD | Aa3 | woodstock | Aa3 |
| CANTON | Aa2 | BOLTON | Аа3 |  |  |
| COLUMBIA | Aa2 | CLINTON | Aa3 |  |  |
| CORNWALL | Aa2 | COLCHESTER | Aa3 |  |  |
| EAST GRANBY | Aa2 | COVENTRY | Аа3 |  |  |
| EAST WINDSOR | Aa2 | EAST HARTFORD | Aa3 |  |  |
| ENFIELD | Aa2 | EAST LYME | Aa3 |  |  |
| ESSEX | Aa2 | ELLINGTON | Aa3 |  |  |
| GROTON | Aa2 | GROTON (City of) | Аа3 |  |  |


| A Rated Municipalities <br> (11) |  | Baa Rated Municipalities(6) |  |
| :---: | :---: | :---: | :---: |
| HARTLAND | A1 | BRIDGEPORT | Baa1 |
| SHELTON | A1 | NEW HAVEN | Baa1 |
| STAFFORD | A1 | NEW BRITAIN | Baa2 |
| STERLING | A1 | HAMDEN | Baa3 |
|  |  | SPRAGUE | Baa3 |
| WINCHESTER | A1 | WEST HAVEN | Baa3 |
| WOLCOTT | A1 |  |  |
| EAST HAVEN | A2 |  |  |
| SCOTLAND | A2 |  |  |
| STRATFORD | A2 |  |  |
| WATERBURY | A2 |  |  |
| WINDHAM | A2 |  |  |
|  |  | B Rated Municipalities <br> (1) |  |
|  |  | HARTFORD | B1 |

## Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

| Debt per Capita by Source: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | OPEB* | Total |
| ANDOVER | \$662 | \$188 | \$165 | \$1,015 |
| ANSONIA | \$777 | \$389 | \$1,587 | \$2,753 |
| ASHFORD | \$432 | \$0 | \$180 | \$612 |
| AVON | \$1,106 | \$1,415 | \$1,739 | \$4,260 |
| BARKHAMSTED | \$721 | \$0 | \$0 | \$721 |
| BEACON FALLS | \$3,043 | \$170 | \$111 | \$3,323 |
| BERLIN | \$3,820 | \$425 | \$294 | \$4,539 |
| BETHANY | \$2,078 | \$100 | \$146 | \$2,324 |
| BETHEL | \$2,252 | \$513 | \$689 | \$3,454 |
| BETHLEHEM | \$1,472 | \$528 | \$0 | \$2,000 |
| BLOOMFIELD | \$2,036 | \$1,618 | \$3,984 | \$7,637 |
| BOLTON | \$2,288 | \$0 | \$303 | \$2,590 |
| BOZRAH | \$883 | \$214 | \$173 | \$1,270 |
| BRANFORD | \$1,378 | \$694 | \$516 | \$2,588 |
| BRIDGEPORT | \$5,271 | \$2,027 | \$6,478 | \$13,776 |
| BRIDGEWATER | \$52 | \$0 | \$0 | \$52 |
| BRISTOL | \$1,191 | \$0 | \$876 | \$2,066 |
| BROOKFIELD | \$2,726 | \$29 | \$1,139 | \$3,895 |
| BROOKLYN | \$151 | \$341 | \$204 | \$696 |
| BURLINGTON | \$1,733 | \$85 | \$20 | \$1,837 |
| CANAAN | \$2,802 | \$0 | \$108 | \$2,909 |
| CANTERBURY | \$43 | \$64 | \$226 | \$333 |
| CANTON | \$1,794 | \$596 | \$37 | \$2,428 |
| CHAPLIN | \$23 | \$0 | \$135 | \$158 |
| CHESHIRE | \$3,296 | \$1,254 | \$995 | \$5,546 |
| CHESTER | \$537 | \$166 | \$38 | \$741 |
| CLINTON | \$4,451 | \$1,052 | \$721 | \$6,224 |
| COLCHESTER | \$1,313 | \$34 | \$393 | \$1,740 |


|  | Debt per Capita by Source: |  |  | Total |
| :---: | :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | OPEB* |  |
| COLEBROOK | \$321 | \$0 | \$0 | \$321 |
| COLUMBIA | \$87 | \$0 | \$95 | \$181 |
| CORNWALL | \$2,232 | \$0 | \$0 | \$2,232 |
| COVENTRY | \$1,370 | \$245 | \$703 | \$2,318 |
| CROMWELL | \$1,458 | \$392 | \$204 | \$2,055 |
| DANBURY | \$1,764 | \$1,211 | \$2,711 | \$5,687 |
| DARIEN | \$2,989 | \$0 | \$307 | \$3,297 |
| DEEP RIVER | \$615 | \$313 | \$117 | \$1,046 |
| DERBY | \$1,033 | \$482 | \$2,364 | \$3,879 |
| DURHAM | \$512 | \$152 | \$9 | \$673 |
| EAST GRANBY | \$932 | \$0 | \$393 | \$1,325 |
| EAST HADDAM | \$1,433 | \$43 | \$133 | \$1,609 |
| EAST HAMPTON | \$2,452 | \$721 | \$299 | \$3,472 |
| EAST HARTFORD | \$1,121 | \$4,078 | \$2,164 | \$7,363 |
| EAST HAVEN | \$876 | \$116 | \$3,364 | \$4,356 |
| EAST LYME | \$2,638 | \$304 | \$456 | \$3,398 |
| EAST WINDSOR | \$957 | \$566 | \$281 | \$1,804 |
| EASTFORD | \$20 | \$0 | \$58 | \$79 |
| EASTON | \$3,332 | \$532 | \$326 | \$4,190 |
| ELLINGTON | \$1,132 | \$255 | \$274 | \$1,661 |
| ENFIELD | \$2,052 | \$266 | \$764 | \$3,082 |
| ESSEX | \$2,330 | \$358 | \$251 | \$2,939 |
| FAIRFIELD | \$2,925 | \$957 | \$1,904 | \$5,786 |
| FARMINGTON | \$2,828 | \$1,238 | \$1,485 | \$5,551 |
| FRANKLIN | \$3,527 | \$0 | \$226 | \$3,753 |
| GLASTONBURY | \$1,671 | \$1,600 | \$447 | \$3,717 |
| GOSHEN | \$399 | \$25 | \$0 | \$425 |
| GRANBY | \$1,533 | \$245 | \$585 | \$2,364 |
| GREENWICH | \$2,600 | \$1,658 | \$545 | \$4,803 |

[^2]Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

|  | Debt per Capita by Source: |  |  | Total |
| :---: | :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | OPEB* |  |
| GRISWOLD | \$1,222 | \$317 | \$219 | \$1,758 |
| GROTON | \$1,229 | \$499 | \$1,068 | \$2,796 |
| GUILFORD | \$4,421 | \$688 | \$1,270 | \$6,379 |
| HADDAM | \$1,875 | \$189 | \$0 | \$2,065 |
| HAMDEN | \$4,910 | \$5,025 | \$8,434 | \$18,368 |
| HAMPTON | \$5 | \$0 | \$199 | \$205 |
| HARTFORD | \$4,749 | \$3,498 | \$3,453 | \$11,700 |
| HARTLAND | \$130 | \$0 | \$0 | \$130 |
| HARWINTON | \$901 | \$82 | \$0 | \$983 |
| HEBRON | \$1,224 | \$0 | \$145 | \$1,369 |
| KENT | \$824 | \$0 | \$0 | \$824 |
| KILLINGLY | \$1,946 | \$0 | \$396 | \$2,342 |
| KILLINGWORTH | \$1,246 | \$206 | \$20 | \$1,472 |
| LEBANON | \$173 | \$118 | \$439 | \$730 |
| LEDYARD | \$2,163 | \$407 | \$790 | \$3,360 |
| LISBON | \$451 | \$98 | \$363 | \$912 |
| LITCHFIELD | \$3,048 | \$378 | \$131 | \$3,556 |
| LYME | \$3,425 | \$0 | \$0 | \$3,425 |
| MADISON | \$1,201 | \$692 | \$1,084 | \$2,977 |
| MANCHESTER | \$1,918 | \$901 | \$4,744 | \$7,562 |
| MANSFIELD | \$96 | \$315 | \$114 | \$525 |
| MARLBOROUGH | \$2,584 | \$0 | \$84 | \$2,669 |
| MERIDEN | \$2,484 | \$2,348 | \$919 | \$5,751 |
| MIDDLEBURY | \$1,935 | \$576 | \$928 | \$3,439 |
| MIDDLEFIELD | \$727 | \$81 | \$0 | \$808 |
| MIDDLETOWN | \$2,233 | \$0 | \$6,992 | \$9,225 |
| MILFORD | \$2,990 | \$1,148 | \$6,955 | \$11,092 |
| MONROE | \$2,067 | \$308 | \$607 | \$2,982 |


|  | Debt per Capita by Source: |  |  | Total |
| :---: | :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | OPEB* |  |
| MONTVILLE | \$1,587 | \$356 | \$94 | \$2,037 |
| MORRIS | \$457 | \$340 | \$0 | \$796 |
| NAUGATUCK | \$3,077 | \$1,076 | \$5,898 | \$10,051 |
| NEW BRITAIN | \$3,937 | \$1,107 | \$706 | \$5,750 |
| NEW CANAAN | \$6,114 | \$0 | \$754 | \$6,868 |
| NEW FAIRFIELD | \$1,377 | \$110 | \$210 | \$1,697 |
| NEW HARTFORD | \$1,433 | \$209 | \$0 | \$1,642 |
| NEW HAVEN | \$4,700 | \$6,167 | \$4,728 | \$15,595 |
| NEW LONDON | \$2,418 | \$1,069 | \$1,016 | \$4,503 |
| NEW MILFORD | \$678 | \$514 | \$549 | \$1,741 |
| NEWINGTON | \$175 | \$1,624 | \$602 | \$2,401 |
| NEWTOWN | \$2,638 | \$559 | \$242 | \$3,439 |
| NORFOLK | \$1,138 | \$0 | \$0 | \$1,138 |
| NORTH BRANFORD | \$1,960 | \$881 | \$355 | \$3,196 |
| NORTH CANAAN | \$758 | \$0 | \$0 | \$758 |
| NORTH HAVEN | \$3,962 | \$1,031 | \$2,862 | \$7,855 |
| NORTH STONINGTON | \$1,866 | \$0 | \$804 | \$2,670 |
| NORWALK | \$2,661 | \$1,047 | \$876 | \$4,584 |
| NORWICH | \$1,163 | \$1,940 | \$884 | \$3,987 |
| OLD LYME | \$3,264 | \$0 | \$0 | \$3,264 |
| OLD SAYBROOK | \$2,991 | \$605 | \$1,136 | \$4,732 |
| ORANGE | \$2,926 | \$958 | \$2,574 | \$6,458 |
| OXFORD | \$1,919 | \$346 | \$227 | \$2,492 |
| PLAINFIELD | \$546 | \$254 | \$576 | \$1,376 |
| PLAINVILLE | \$1,917 | \$288 | \$714 | \$2,919 |
| PLYMOUTH | \$1,538 | \$1,150 | \$1,557 | \$4,245 |
| POMFRET | \$863 | \$0 | \$1,254 | \$2,117 |
| PORTLAND | \$1,056 | \$1,116 | \$387 | \$2,559 |
| PRESTON | \$2,056 | \$119 | \$100 | \$2,275 |

[^3]Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

|  | Debt per Capita by Source: |  |  | Total |
| :---: | :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | OPEB* |  |
| PROSPECT | \$1,889 | \$28 | \$66 | \$1,983 |
| PUTNAM | \$1,372 | \$0 | \$325 | \$1,697 |
| REDDING | \$3,928 | \$543 | \$362 | \$4,833 |
| RIDGEFIELD | \$2,452 | \$0 | \$953 | \$3,405 |
| ROCKY HILL | \$2,532 | \$52 | \$1,066 | \$3,650 |
| ROXBURY | \$75 | \$0 | \$129 | \$204 |
| SALEM | \$970 | \$0 | \$104 | \$1,074 |
| SALISBURY | \$2,174 | \$26 | \$0 | \$2,199 |
| SCOTLAND | \$1,195 | \$0 | \$58 | \$1,253 |
| SEYMOUR | \$2,311 | \$188 | \$2,524 | \$5,022 |
| SHARON | \$2,508 | \$0 | \$0 | \$2,508 |
| SHELTON | \$796 | \$0 | \$0 | \$796 |
| SHERMAN | \$1,645 | \$0 | \$0 | \$1,645 |
| SIMSBURY | \$1,252 | \$669 | \$239 | \$2,160 |
| SOMERS | \$1,110 | \$79 | \$334 | \$1,523 |
| SOUTH WINDSOR | \$2,936 | \$632 | \$263 | \$3,832 |
| SOUTHBURY | \$549 | \$229 | \$0 | \$777 |
| SOUTHINGTON | \$2,726 | \$308 | \$878 | \$3,912 |
| SPRAGUE | \$3,283 | \$0 | \$209 | \$3,492 |
| STAFFORD | \$2,792 | \$771 | \$316 | \$3,880 |
| STAMFORD | \$3,342 | \$1,424 | \$1,881 | \$6,646 |
| STERLING | \$1,610 | \$0 | \$102 | \$1,711 |
| STONINGTON | \$4,140 | \$226 | \$200 | \$4,567 |
| STRATFORD | \$5,056 | \$1,042 | \$5,261 | \$11,360 |
| SUFFIELD | \$1,260 | \$682 | \$416 | \$2,359 |
| THOMASTON | \$3,577 | \$448 | \$3,501 | \$7,525 |
| THOMPSON | \$1,175 | \$76 | \$220 | \$1,471 |
| TOLLAND | \$3,244 | \$0 | \$255 | \$3,499 |
| TORRINGTON | \$491 | \$1,341 | \$3,471 | \$5,302 |


|  | Debt per Capita by Source: |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
|  | Bonds | Pension* | OPEB* | Total |
| TRUMBULL | $\$ 2,490$ | $\$ 1,927$ | $\$ 906$ | $\$ 5,323$ |
| UNION | $\$ 2,695$ | $\$ 0$ | $\$ 0$ | $\$ 2,695$ |
| VERNON | $\$ 1,552$ | $\$ 1,794$ | $\$ 251$ | $\$ 3,597$ |
| VOLUNTOWN | $\$ 70$ | $\$ 0$ | $\$ 0$ | $\$ 70$ |
| WALLINGFORD | $\$ 615$ | $\$ 1,063$ | $\$ 731$ | $\$ 2,409$ |
| WARREN | $\$ 1,659$ | $\$ 243$ | $\$ 0$ | $\$ 1,902$ |
| WASHINGTON | $\$ 61$ | $\$ 56$ | $\$ 0$ | $\$ 118$ |
| WATERBURY | $\$ 4,194$ | $\$ 2,082$ | $\$ 8,490$ | $\$ 14,765$ |
| WATERFORD | $\$ 3,944$ | $\$ 755$ | $\$ 1,097$ | $\$ 5,796$ |
| WATERTOWN | $\$ 1,948$ | $\$ 539$ | $\$ 3,372$ | $\$ 5,859$ |
| WEST HARTFORD | $\$ 2,337$ | $\$ 4,006$ | $\$ 2,731$ | $\$ 9,074$ |
| WEST HAVEN | $\$ 2,134$ | $\$ 807$ | $\$ 3,799$ | $\$ 6,740$ |
| WESTBROOK | $\$ 2,564$ | $\$ 92$ | $\$ 475$ | $\$ 3,131$ |
| WESTON | $\$ 2,915$ | $\$ 883$ | $\$ 170$ | $\$ 3,967$ |
| WESTPORT | $\$ 3,670$ | $\$ 791$ | $\$ 2,930$ | $\$ 7,391$ |
| WETHERSFIELD | $\$ 2,225$ | $\$ 771$ | $\$ 1,079$ | $\$ 4,075$ |
| WILLINGTON | $\$ 430$ | $\$ 19$ | $\$ 188$ | $\$ 636$ |
| WILTON | $\$ 4,658$ | $\$ 85$ | $\$ 0$ | $\$ 4,743$ |
| WINCHESTER | $\$ 266$ | $\$ 499$ | $\$ 338$ | $\$ 1,102$ |
| WINDHAM | $\$ 523$ | $\$ 407$ | $\$ 680$ | $\$ 1,610$ |
| WINDSOR | $\$ 1,360$ | $\$ 505$ | $\$ 1,538$ | $\$ 3,403$ |
| WINDSOR LOCKS | $\$ 1,945$ | $\$ 559$ | $\$ 0$ | $\$ 2,504$ |
| WOLCOTT | $\$ 2,054$ | $\$ 692$ | $\$ 1,559$ | $\$ 4,304$ |
| WOODBRIDGE | $\$ 3,004$ | $\$ 630$ | $\$ 1,814$ | $\$ 5,447$ |
| WOODBURY | $\$ 2,570$ | $\$ 511$ | $\$ 800$ | $\$ 3,880$ |
| WOODSTOCK | $\$ 528$ | $\$ 162$ | $\$ 665$ | $\$ 1,355$ |
|  |  |  |  |  |
|  | $\$ 1,306$ | $\$ 2,203$ | $\$ 6,090$ |  |
|  |  |  |  |  |
|  |  |  |  |  |

Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018

Ratio of Bonded Debt to

## Equalized Net Grand List and

## Net Grand List*

|  | Debt as a \% of: ENGL Net GL |  | Debt as a \% of: ENGL Net GL |  |  | Debt as a \% of: ENGL Net GL |  |  | Debt as a \% of: <br> ENGL Net GL |  |  |  | Debt as ENGL | a \% of: <br> Net GL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 0.6\% | 0.8\% | DARIEN | 0.5\% | 0.8\% | KILLINGLY | 1.7\% | 2.6\% | NORWICH | 1.7\% | 2.5\% | SUFFIELD | 1.0\% | 1.4\% |
| ANSONIA | 1.0\% | 1.6\% | DEEP RIVER | 0.4\% | 0.6\% | KILLINGWORTH | 0.8\% | 1.1\% | OLD LYME | 1.1\% | 1.5\% | THOMASTON | 3.4\% | 4.9\% |
| ASHFORD | 0.4\% | 0.6\% | DERBY | 1.3\% | 1.8\% | LEBANON | 0.1\% | 0.2\% | OLD SAYBROOK | 0.9\% | 1.3\% | THOMPSON | 1.1\% | 1.8\% |
| AVON | 0.5\% | 0.8\% | DURHAM | 0.4\% | 0.5\% | LEDYARD | 1.9\% | 2.9\% | ORANGE | 1.4\% | 2.1\% | TOLLAND | 2.6\% | 3.8\% |
| BARKHAMSTED | 0.5\% | 0.8\% | EAST GRANBY | 0.6\% | 0.8\% | LISBON | 0.3\% | 0.5\% | OXFORD | 1.1\% | 1.7\% | TORRINGTON | 0.6\% | 0.9\% |
| BEACON FALLS | 2.8\% | 4.1\% | EAST HADDAM | 1.0\% | 1.5\% | LITCHFIELD | 1.6\% | 2.4\% | PLAINFIELD | 0.6\% | 0.9\% | TRUMBULL | 1.3\% | 1.9\% |
| BERLIN | 2.4\% | 3.5\% | EAST HAMPTON | 1.9\% | 2.8\% | LYME | 1.1\% | 1.5\% | PLAINVILLE | 1.7\% | 2.5\% | UNION | 1.7\% | 2.5\% |
| BETHANY | 1.4\% | 2.1\% | EAST HARTFORD | 1.4\% | 2.0\% | MADISON | 0.5\% | 0.8\% | PLYMOUTH | 1.7\% | 2.4\% | VERNON | 1.8\% | 2.5\% |
| BETHEL | 1.5\% | 2.3\% | EAST HAVEN | 0.9\% | 1.3\% | MANCHESTER | 1.9\% | 2.8\% | POMFRET | 0.7\% | 1.0\% | VOLUNTOWN | 0.1\% | 0.1\% |
| BETHLEHEM | 1.0\% | 1.3\% | EAST LYME | 1.6\% | 2.3\% | MANSFIELD | 0.2\% | 0.2\% | PORTLAND | 0.8\% | 1.2\% | WALLINGFORD | 0.4\% | 0.6\% |
| BLOOMFIELD | 1.4\% | 2.1\% | EAST WINDSOR | 0.8\% | 1.1\% | MARLBOROUGH | 1.9\% | 2.8\% | PRESTON | 1.5\% | 2.1\% | WARREN | 0.5\% | 0.6\% |
| BOLTON | 1.8\% | 2.6\% | EASTFORD | 0.0\% | 0.0\% | MERIDEN | 3.3\% | 4.8\% | PROSPECT | 1.5\% | 2.2\% | WASHINGTON | 0.0\% | 0.0\% |
| BOZRAH | 0.7\% | 1.0\% | EASTON | 1.4\% | 2.0\% | MIDDLEBURY | 1.1\% | 1.6\% | PUTNAM | 1.3\% | 2.1\% | WATERBURY | 7.6\% | 10.9\% |
| BRANFORD | 0.7\% | 1.1\% | ELLINGTON | 0.9\% | 1.4\% | MIDDLEFIELD | 0.6\% | 0.8\% | REDDING | 1.5\% | 2.2\% | WATERFORD | 1.5\% | 2.3\% |
| BRIDGEPORT | 8.1\% | 12.7\% | ENFIELD | 2.2\% | 3.2\% | MIDDLETOWN | 2.0\% | 3.1\% | RIDGEFIELD | 0.8\% | 1.3\% | WATERTOWN | 1.5\% | 2.4\% |
| BRIDGEWATER | 0.0\% | 0.0\% | ESSEX | 1.0\% | 1.5\% | MILFORD | 1.7\% | 2.5\% | ROCKY HILL | 1.7\% | 2.5\% | WEST HARTFORD | 1.7\% | 2.4\% |
| BRISTOL | 1.2\% | 1.8\% | FAIRFIELD | 1.1\% | 1.7\% | MONROE | 1.3\% | 1.9\% | ROXBURY | 0.0\% | 0.0\% | WEST HAVEN | 3.0\% | 4.4\% |
| BROOKFIELD | 1.5\% | 2.1\% | FARMINGTON | 1.3\% | 2.0\% | MONTVILLE | 1.7\% | 2.4\% | SALEM | 0.8\% | 1.1\% | WESTBROOK | 1.1\% | 1.6\% |
| BROOKLYN | 0.1\% | 0.2\% | FRANKLIN | 2.1\% | 3.4\% | MORRIS | 0.2\% | 0.3\% | SALISBURY | 0.4\% | 0.6\% | WESTON | 0.9\% | 1.3\% |
| BURLINGTON | 1.3\% | 1.8\% | GLASTONBURY | 0.9\% | 1.5\% | NAUGATUCK | 4.2\% | 6.0\% | SCOTLAND | 1.2\% | 1.8\% | WESTPORT | 0.6\% | 0.9\% |
| CANAAN | 1.2\% | 1.7\% | GOSHEN | 0.1\% | 0.2\% | NEW BRITAIN | 7.5\% | 11.4\% | SEYMOUR | 2.2\% | 3.2\% | WETHERSFIELD | 1.7\% | 2.6\% |
| CANTERBURY | 0.0\% | 0.1\% | GRANBY | 1.2\% | 1.8\% | NEW CANAAN | 1.0\% | 1.5\% | SHARON | 0.7\% | 0.9\% | WILLINGTON | 0.4\% | 0.6\% |
| CANTON | 1.2\% | 1.7\% | GREENWICH | 0.3\% | 0.5\% | NEW FAIRFIELD | 0.8\% | 1.2\% | SHELTON | 0.5\% | 0.7\% | WILTON | 1.4\% | 2.0\% |
| CHAPLIN | 0.0\% | 0.0\% | GRISWOLD | 1.4\% | 2.0\% | NEW HARTFORD | 1.0\% | 1.5\% | SHERMAN | 0.6\% | 0.9\% | WINCHESTER | 0.3\% | 0.4\% |
| CHESHIRE | 2.3\% | 3.5\% | GROTON | 0.9\% | 1.3\% | NEW HAVEN | 6.5\% | 9.3\% | SIMSBURY | 0.9\% | 1.4\% | WINDHAM | 1.0\% | 1.5\% |
| CHESTER | 0.3\% | 0.5\% | GUILFORD | 2.1\% | 3.2\% | NEW LONDON | 3.6\% | 5.0\% | SOMERS | 0.9\% | 1.4\% | WINDSOR | 0.9\% | 1.4\% |
| CLINTON | 2.6\% | 3.8\% | HADDAM | 1.2\% | 1.7\% | NEW MILFORD | 0.4\% | 0.6\% | SOUTH WINDSOR | 2.0\% | 2.9\% | WINDSOR LOCKS | 1.3\% | 2.1\% |
| COLCHESTER | 1.2\% | 1.7\% | HAMDEN | 5.3\% | 7.7\% | NEWINGTON | 0.1\% | 0.2\% | SOUTHBURY | 0.3\% | 0.5\% | WOLCOTT | 1.9\% | 2.8\% |
| COLEBROOK | 0.2\% | 0.2\% | HAMPTON | 0.0\% | 0.0\% | NEWTOWN | 1.6\% | 2.4\% | SOUTHINGTON | 2.1\% | 3.0\% | WOODBRIDGE | 1.6\% | 2.3\% |
| COLUMBIA | 0.1\% | 0.1\% | HARTFORD | 10.0\% | 14.3\% | NORFOLK | 0.5\% | 0.6\% | SPRAGUE | 3.5\% | 5.5\% | WOODBURY | 1.6\% | 2.1\% |
| CORNWALL | 0.5\% | 0.8\% | HARTLAND | 0.1\% | 0.1\% | NORTH BRANFORD | 1.5\% | 2.2\% | STAFFORD | 2.8\% | 4.3\% | WOODSTOCK | 0.4\% | 0.6\% |
| COVENTRY | 1.2\% | 1.8\% | HARWINTON | 0.6\% | 0.9\% | NORTH CANAAN | 0.6\% | 0.8\% | STAMFORD | 1.3\% | 2.2\% |  |  |  |
| CROMWELL | 1.0\% | 1.5\% | HEBRON | 1.1\% | 1.5\% | NORTH HAVEN | 2.2\% | 3.4\% | STERLING | 1.8\% | 2.7\% | ** Average ** | 1.7\% | 2.5\% |
| DANBURY | 1.4\% | 2.1\% | KENT | 0.3\% | 0.4\% | NORTH STONINGTON | V 1.2\% | 1.9\% | STONINGTON | 2.0\% | 2.9\% | ** Median ** | 1.2\% | 1.7\% |
|  |  |  |  |  |  | NORWALK | 1.2\% | 1.9\% | STRATFORD | 4.0\% | 5.8\% |  |  |  |

[^4]

|  | 2017-18 | 2016-17 | 2015-16 |
| :---: | :---: | :---: | :---: |
| ANDOVER | \$19,273 | \$18,781 | \$16,040 |
| ANSONIA | \$15,459 | \$14,256 | \$13,972 |
| ASHFORD | \$19,700 | \$19,209 | \$19,089 |
| AVON | \$17,184 | \$16,239 | \$15,726 |
| BARKHAMSTED | \$17,893 | \$17,225 | \$16,782 |
| BEACON FALLS | \$15,681 | \$15,313 | \$15,391 |
| BERLIN | \$16,422 | \$16,426 | \$15,776 |
| BETHANY | \$18,497 | \$18,444 | \$17,428 |
| BETHEL | \$15,543 | \$15,691 | \$15,775 |
| BETHLEHEM | \$20,232 | \$19,180 | \$19,603 |
| BLOOMFIELD | \$21,688 | \$20,915 | \$21,160 |
| BOLTON | \$18,040 | \$17,606 | \$17,490 |
| BOZRAH | \$19,153 | \$17,163 | \$17,519 |
| BRANFORD | \$18,818 | \$17,978 | \$17,233 |
| BRIDGEPORT | \$14,241 | \$14,164 | \$14,344 |
| BRIDGEWATER | \$30,542 | \$29,482 | \$29,202 |
| BRISTOL | \$15,047 | \$14,044 | \$13,894 |
| BROOKFIELD | \$15,229 | \$14,524 | \$14,125 |
| BROOKLYN | \$16,412 | \$14,513 | \$14,483 |
| BURLINGTON | \$15,094 | \$14,803 | \$14,440 |
| CANAAN | \$29,035 | \$27,275 | \$28,947 |
| CANTERBURY | \$17,422 | \$17,687 | \$17,525 |
| CANTON | \$16,860 | \$15,860 | \$15,729 |
| CHAPLIN | \$22,731 | \$22,083 | \$20,128 |
| CHESHIRE | \$16,032 | \$15,598 | \$15,237 |
| CHESTER | \$20,159 | \$18,916 | \$18,272 |
| CLINTON | \$17,889 | \$17,584 | \$16,793 |
| COLCHESTER | \$15,463 | \$15,040 | \$14,716 |

* The data for FY 2017-18 is the latest available from the State

Dept. of Education at the time of this publication; however, it is not considered the final figures.

|  | 2017-18 | 2016-17 | 2015-16 |
| :---: | :---: | :---: | :---: |
| COLEBROOK | \$19,634 | \$19,815 | \$18,331 |
| COLUMBIA | \$17,977 | \$17,638 | \$17,475 |
| CORNWALL | \$35,155 | \$36,135 | \$30,193 |
| COVENTRY | \$16,103 | \$16,310 | \$15,502 |
| CROMWELL | \$14,931 | \$14,449 | \$13,928 |
| DANBURY | \$12,828 | \$12,742 | \$12,794 |
| DARIEN | \$21,122 | \$20,153 | \$19,314 |
| DEEP RIVER | \$18,989 | \$18,828 | \$17,678 |
| DERBY | \$17,078 | \$16,396 | \$15,376 |
| DURHAM | \$19,646 | \$18,956 | \$19,463 |
| EAST GRANBY | \$19,959 | \$19,383 | \$18,921 |
| EAST HADDAM | \$19,308 | \$19,123 | \$17,907 |
| EAST HAMPTON | \$16,207 | \$14,971 | \$14,705 |
| EAST HARTFORD | \$13,737 | \$14,278 | \$13,437 |
| EAST HAVEN | \$16,050 | \$15,604 | \$15,817 |
| EAST LYME | \$16,487 | \$16,320 | \$15,631 |
| EAST WINDSOR | \$22,218 | \$21,274 | \$19,093 |
| EASTFORD | \$20,391 | \$20,747 | \$20,643 |
| EASTON | \$20,172 | \$19,293 | \$19,233 |
| ELLINGTON | \$13,732 | \$13,313 | \$12,984 |
| ENFIELD | \$14,405 | \$14,338 | \$13,894 |
| ESSEX | \$20,925 | \$19,989 | \$19,087 |
| FAIRFIELD | \$17,529 | \$17,003 | \$16,561 |
| FARMINGTON | \$16,576 | \$16,470 | \$16,237 |
| FRANKLIN | \$16,087 | \$15,850 | \$15,319 |
| GLASTONBURY | \$17,286 | \$16,085 | \$15,729 |
| GOSHEN | \$24,685 | \$20,229 | \$19,685 |
| GRANBY | \$15,455 | \$15,252 | \$14,547 |
| GREENWICH | \$21,695 | \$21,203 | \$21,238 |


|  | 2017-18 | 2016-17 | 2015-16 |
| :---: | :---: | :---: | :---: |
| GRISWOLD | \$15,664 | \$14,691 | \$13,898 |
| GROTON | \$16,208 | \$15,823 | \$15,530 |
| GUILFORD | \$17,437 | \$17,168 | \$16,865 |
| HADDAM | \$17,805 | \$17,561 | \$17,165 |
| HAMDEN | \$18,986 | \$18,786 | \$18,366 |
| HAMPTON | \$25,021 | \$22,251 | \$21,926 |
| HARTFORD | \$19,616 | \$19,140 | \$19,313 |
| HARTLAND | \$20,391 | \$18,419 | \$18,480 |
| HARWINTON | \$15,094 | \$14,803 | \$14,440 |
| HEBRON | \$16,553 | \$15,940 | \$15,336 |
| KENT | \$26,121 | \$24,089 | \$23,589 |
| KILLINGLY | \$18,822 | \$17,528 | \$16,732 |
| KILLINGWORTH | \$17,805 | \$17,561 | \$17,165 |
| LEBANON | \$19,754 | \$18,654 | \$17,705 |
| LEDYARD | \$14,635 | \$15,603 | \$15,146 |
| LISBON | \$17,557 | \$16,922 | \$17,042 |
| LITCHFIELD | \$20,454 | \$19,497 | \$18,526 |
| LYME | \$21,589 | \$20,354 | \$19,634 |
| MADISON | \$19,197 | \$18,094 | \$16,955 |
| MANCHESTER | \$16,356 | \$15,836 | \$16,249 |
| MANSFIELD | \$20,335 | \$18,950 | \$17,513 |
| MARLBOROUGH | \$15,344 | \$14,035 | \$13,628 |
| MERIDEN | \$13,826 | \$14,018 | \$13,956 |
| MIDDLEBURY | \$17,768 | \$17,245 | \$16,619 |
| MIDDLEFIELD | \$19,646 | \$18,956 | \$19,463 |
| MIDDLETOWN | \$17,337 | \$16,695 | \$16,453 |
| MILFORD | \$19,715 | \$19,261 | \$18,431 |
| MONROE | \$17,295 | \$16,774 | \$16,371 |

## FYE 2016-2018 *

|  | $\mathbf{2 0 1 7 - 1 8}$ | $\mathbf{2 0 1 6 - 1 7}$ | $\mathbf{2 0 1 5 - 1 6}$ |
| :--- | :--- | :--- | :--- |
| MONTVILLE | $\$ 15,192$ | $\$ 15,501$ | $\$ 15,320$ |
| MORRIS | $\$ 24,685$ | $\$ 20,229$ | $\$ 19,685$ |
| NAUGATUCK | $\$ 15,094$ | $\$ 14,723$ | $\$ 15,068$ |
| NEW BRITAIN | $\$ 13,061$ | $\$ 13,391$ | $\$ 13,196$ |
| NEW CANAAN | $\$ 20,576$ | $\$ 20,162$ | $\$ 19,576$ |
| NEW FAIRFIELD | $\$ 16,845$ | $\$ 15,987$ | $\$ 14,994$ |
| NEW HARTFORD | $\$ 17,290$ | $\$ 17,021$ | $\$ 16,473$ |
| NEW HAVEN | $\$ 18,380$ | $\$ 18,091$ | $\$ 18,367$ |
| NEW LONDON | $\$ 16,524$ | $\$ 16,706$ | $\$ 16,514$ |
| NEW MILFORD | $\$ 14,919$ | $\$ 14,257$ | $\$ 14,017$ |
| NEWINGTON | $\$ 17,434$ | $\$ 16,496$ | $\$ 16,294$ |
| NEWTOWN | $\$ 17,084$ | $\$ 16,551$ | $\$ 15,871$ |
| NORFOLK | $\$ 22,984$ | $\$ 21,861$ | $\$ 20,763$ |
| NORTH BRANFORD | $\$ 16,067$ | $\$ 15,602$ | $\$ 15,076$ |
| NORTH CANAAN | $\$ 22,889$ | $\$ 21,823$ | $\$ 22,236$ |
| NORTH HAVEN | $\$ 16,576$ | $\$ 15,941$ | $\$ 15,345$ |
| NORTH STONINGTON | $\$ 15,691$ | $\$ 15,794$ | $\$ 16,027$ |
| PORWALK | $\$ 17,607$ | $\$ 16,989$ | $\$ 17,094$ |
| NORWICH | $\$ 16,566$ | $\$ 16,622$ | $\$ 16,260$ |
| OLD LYME | $\$ 21,589$ | $\$ 20,354$ | $\$ 19,634$ |
| OLD SAYBROOK | $\$ 20,287$ | $\$ 19,033$ | $\$ 18,835$ |
| ORANGE | $\$ 18,001$ | $\$ 17,972$ | $\$ 17,266$ |
| OXFORD | $\$ 15,612$ | $\$ 14,559$ | $\$ 13,883$ |
| PLAINFIELD | $\$ 16,403$ | $\$ 14,651$ | $\$ 14,522$ |
| $\$ 14,5392$ |  |  |  |
| $\$ 16,613$ |  |  |  |

* The data for FY 2017-18 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

|  | 2017-18 | 2016-17 | 2015-16 |
| :---: | :---: | :---: | :---: |
| PROSPECT | \$15,681 | \$15,313 | \$15,391 |
| PUTNAM | \$17,423 | \$17,566 | \$16,911 |
| REDDING | \$22,896 | \$21,734 | \$21,233 |
| RIDGEFIELD | \$18,581 | \$17,961 | \$17,013 |
| ROCKY HILL | \$15,223 | \$15,038 | \$14,522 |
| ROXBURY | \$30,542 | \$29,482 | \$29,202 |
| SALEM | \$16,622 | \$16,725 | \$17,215 |
| SALISBURY | \$23,989 | \$24,873 | \$23,568 |
| SCOTLAND | \$22,244 | \$21,853 | \$22,800 |
| SEYMOUR | \$14,894 | \$14,775 | \$14,385 |
| SHARON | \$33,359 | \$30,677 | \$28,608 |
| SHELTON | \$14,840 | \$13,884 | \$13,401 |
| SHERMAN | \$19,435 | \$18,138 | \$17,224 |
| SIMSBURY | \$17,146 | \$16,618 | \$16,036 |
| SOMERS | \$15,855 | \$15,760 | \$15,122 |
| SOUTH WINDSOR | \$16,659 | \$17,060 | \$16,835 |
| SOUTHBURY | \$17,768 | \$17,245 | \$16,619 |
| SOUTHINGTON | \$14,411 | \$14,230 | \$13,811 |
| SPRAGUE | \$15,018 | \$14,068 | \$13,571 |
| STAFFORD | \$17,086 | \$17,303 | \$17,180 |
| STAMFORD | \$18,934 | \$18,566 | \$18,063 |
| STERLING | \$15,299 | \$14,279 | \$13,470 |
| STONINGTON | \$17,429 | \$16,986 | \$16,128 |
| STRATFORD | \$15,802 | \$15,985 | \$14,631 |
| SUFFIELD | \$16,626 | \$16,049 | \$15,698 |
| THOMASTON | \$15,437 | \$15,008 | \$14,958 |
| THOMPSON | \$17,593 | \$17,318 | \$16,657 |
| TOLLAND | \$15,023 | \$15,223 | \$14,495 |
| TORRINGTON | \$16,938 | \$16,608 | \$16,283 |


|  | 2017-18 | 2016-17 | 2015-16 |
| :---: | :---: | :---: | :---: |
| TRUMBULL | \$16,145 | \$15,980 | \$15,417 |
| UNION | \$21,885 | \$19,397 | \$17,216 |
| VERNON | \$16,565 | \$15,753 | \$15,707 |
| VOLUNTOWN | \$18,735 | \$17,805 | \$19,440 |
| WALLINGFORD | \$17,992 | \$17,070 | \$16,831 |
| WARREN | \$24,685 | \$20,229 | \$19,685 |
| WASHINGTON | \$30,542 | \$29,482 | \$29,202 |
| WATERBURY | \$15,547 | \$15,461 | \$15,219 |
| WATERFORD | \$17,152 | \$15,958 | \$15,871 |
| WATERTOWN | \$15,879 | \$15,395 | \$14,243 |
| WEST HARTFORD | \$16,445 | \$15,761 | \$15,022 |
| WEST HAVEN | \$14,270 | \$13,903 | \$13,825 |
| WESTBROOK | \$24,111 | \$22,783 | \$22,590 |
| WESTON | \$22,374 | \$20,890 | \$20,759 |
| WESTPORT | \$21,314 | \$20,387 | \$19,800 |
| WETHERSFIELD | \$15,633 | \$15,528 | \$15,097 |
| WILLINGTON | \$18,658 | \$18,604 | \$18,017 |
| WILTON | \$20,378 | \$19,865 | \$19,339 |
| WINCHESTER | \$19,871 | \$20,133 | \$18,343 |
| WINDHAM | \$18,868 | \$18,372 | \$18,977 |
| WINDSOR | \$18,521 | \$17,600 | \$17,286 |
| WINDSOR LOCKS | \$19,511 | \$19,231 | \$19,086 |
| WOLCOTT | \$14,105 | \$13,862 | \$13,377 |
| WOODBRIDGE | \$17,546 | \$17,650 | \$17,736 |
| WOODBURY | \$20,232 | \$19,180 | \$19,603 |
| WOODSTOCK | \$13,671 | \$13,974 | \$13,677 |
|  |  |  |  |
| ** Average ** | \$16,951 | \$16,555 | \$16,244 |
| ** Median ** | \$17,429 | \$17,003 | \$16,619 |


| Current Yr | Total | Total Collected |
| :---: | :---: | :---: |
| Collected | Collected | as a \% |
| as a \% of | as a \% of | of Total |
| Curr Levy | Curr Levy | Outstanding |


| ANDOVER | $98.6 \%$ | $99.4 \%$ | $97.7 \%$ |
| :--- | ---: | ---: | ---: |
| ANSONIA | $95.6 \%$ | $96.6 \%$ | $90.1 \%$ |
| ASHFORD | $97.9 \%$ | $99.1 \%$ | $95.5 \%$ |
| AVON | $99.6 \%$ | $99.8 \%$ | $99.4 \%$ |
| BARKHAMSTED | $97.5 \%$ | $100.1 \%$ | $93.2 \%$ |
| BEACON FALLS | $98.3 \%$ | $100.2 \%$ | $95.7 \%$ |
| BERLIN | $98.8 \%$ | $99.7 \%$ | $97.5 \%$ |
| BETHANY | $99.2 \%$ | $100.0 \%$ | $98.9 \%$ |
| BETHEL | $99.1 \%$ | $99.9 \%$ | $98.8 \%$ |
| BETHLEHEM | $98.3 \%$ | $99.6 \%$ | $95.4 \%$ |
| BLOOMFIELD | $98.6 \%$ | $99.7 \%$ | $97.8 \%$ |
| BOLTON | $99.0 \%$ | $100.1 \%$ | $98.6 \%$ |
| BOZRAH | $97.9 \%$ | $99.6 \%$ | $95.2 \%$ |
| BRANFORD | $98.3 \%$ | $99.5 \%$ | $95.7 \%$ |
| BRIDGEPORT | $98.6 \%$ | $99.0 \%$ | $90.9 \%$ |
| BRIDGEWATER | $99.7 \%$ | $99.9 \%$ | $99.5 \%$ |
| BRISTOL | $98.6 \%$ | $99.8 \%$ | $97.6 \%$ |
| BROOKFIELD | $99.1 \%$ | $99.7 \%$ | $98.5 \%$ |
| BROOKLYN | $98.8 \%$ | $99.9 \%$ | $98.3 \%$ |
| BURLINGTON | $99.3 \%$ | $99.9 \%$ | $98.9 \%$ |
| CANAAN | $98.9 \%$ | $100.1 \%$ | $98.0 \%$ |
| CANTERBURY | $98.6 \%$ | $99.8 \%$ | $97.7 \%$ |
| CANTON | $99.4 \%$ | $99.8 \%$ | $98.2 \%$ |
| CHAPLIN | $98.6 \%$ | $100.1 \%$ | $97.5 \%$ |
| CHESHIRE | $99.8 \%$ | $99.9 \%$ | $99.6 \%$ |
| CHESTER | $98.9 \%$ | $99.6 \%$ | $97.8 \%$ |
| CLINTON | $99.3 \%$ | $99.7 \%$ | $98.3 \%$ |
| COLCHESTER | $99.9 \%$ | $97.4 \%$ |  |
| COLEBROOK | $100.2 \%$ | $98.2 \%$ |  |
|  |  |  |  |
|  |  | 90 | 9 |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| COLUMBIA | 99.2\% | 101.3\% | 98.7\% |
| CORNWALL | 98.5\% | 99.4\% | 94.3\% |
| COVENTRY | 98.9\% | 100.0\% | 98.1\% |
| CROMWELL | 99.0\% | 99.7\% | 97.9\% |
| DANBURY | 98.6\% | 100.0\% | 96.5\% |
| DARIEN | 99.8\% | 100.2\% | 99.6\% |
| DEEP RIVER | 98.4\% | 99.7\% | 97.5\% |
| DERBY | 97.9\% | 99.6\% | 95.9\% |
| DURHAM | 98.9\% | 99.6\% | 97.9\% |
| EAST GRANBY | 99.6\% | 100.5\% | 98.5\% |
| EAST HADDAM | 99.0\% | 100.4\% | 98.8\% |
| EAST HAMPTON | 99.1\% | 102.1\% | 98.1\% |
| EAST HARTFORD | 98.0\% | 99.8\% | 97.2\% |
| EAST HAVEN | 98.1\% | 99.8\% | 95.1\% |
| EAST LYME | 98.9\% | 99.7\% | 97.0\% |
| EAST WINDSOR | 98.8\% | 99.5\% | 96.8\% |
| EASTFORD | 98.8\% | 99.9\% | 98.2\% |
| EASTON | 98.8\% | 100.0\% | 97.1\% |
| ELLINGTON | 99.5\% | 100.1\% | 99.0\% |
| ENFIELD | 97.9\% | 99.4\% | 93.9\% |
| ESSEX | 99.0\% | 100.0\% | 97.9\% |
| FAIRFIELD | 99.0\% | 99.9\% | 97.0\% |
| FARMINGTON | 99.7\% | 99.9\% | 99.5\% |
| FRANKLIN | 98.4\% | 100.0\% | 97.7\% |
| GLASTONBURY | 99.5\% | 99.9\% | 99.2\% |
| GOSHEN | 99.7\% | 99.9\% | 99.5\% |
| GRANBY | 99.3\% | 100.1\% | 98.8\% |
| GREENWICH | 99.4\% | 99.9\% | 98.0\% |
| GRISWOLD | 98.0\% | 99.5\% | 96.0\% |
| GROTON | 98.8\% | 100.1\% | 98.4\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| GUILFORD | 99.5\% | 100.1\% | 99.2\% |
| HADDAM | 99.1\% | 99.9\% | 96.2\% |
| HAMDEN | 98.4\% | 99.6\% | 96.0\% |
| HAMPTON | 98.2\% | 99.2\% | 96.9\% |
| HARTFORD | 95.3\% | 97.8\% | 83.7\% |
| HARTLAND | 99.1\% | 101.4\% | 97.8\% |
| HARWINTON | 99.6\% | 100.1\% | 99.4\% |
| HEBRON | 98.0\% | 98.8\% | 93.0\% |
| KENT | 99.4\% | 100.1\% | 98.9\% |
| KILLINGLY | 98.3\% | 100.7\% | 96.5\% |
| KILLINGWORTH | 99.5\% | 99.9\% | 99.3\% |
| LEBANON | 97.5\% | 98.5\% | 96.8\% |
| LEDYARD | 99.0\% | 100.0\% | 98.5\% |
| LISBON | 99.0\% | 100.3\% | 98.1\% |
| LITCHFIELD | 99.0\% | 100.5\% | 98.7\% |
| LYME | 99.2\% | 100.3\% | 98.4\% |
| MADISON | 99.5\% | 99.7\% | 98.9\% |
| MANCHESTER | 98.2\% | 99.7\% | 96.7\% |
| MANSFIELD | 98.9\% | 99.7\% | 98.3\% |
| MARLBOROUGH | 99.3\% | 99.9\% | 98.9\% |
| MERIDEN | 98.1\% | 99.9\% | 94.0\% |
| MIDDLEBURY | 99.0\% | 100.1\% | 97.2\% |
| MIDDLEFIELD | 98.4\% | 100.1\% | 97.3\% |
| MIDDLETOWN | 97.2\% | 99.1\% | 94.0\% |
| MILFORD | 98.8\% | 100.5\% | 96.5\% |
| MONROE | 98.9\% | 99.6\% | 98.3\% |
| MONTVILLE | 98.0\% | 101.2\% | 94.7\% |
| MORRIS | 98.2\% | 99.3\% | 97.4\% |
| NAUGATUCK | 96.0\% | 101.0\% | 89.3\% |

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Tax Collection Rates FYE 2018 *
Page 2 of 2

|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | $\begin{gathered} \frac{\text { Total }}{\text { Collected }} \\ \frac{\text { as a \% }}{\text { of Total }} \\ \text { Outstanding } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW BRITAIN | 96.6\% | 99.2\% | 89.4\% | ROCKY HILL | 99.1\% | 99.6\% | 98.5\% |
| NEW CANAAN | 99.6\% | 99.9\% | 99.4\% | ROXBURY | 98.9\% | 99.8\% | 98.8\% |
| NEW FAIRFIELD | 99.4\% | 99.9\% | 99.1\% | SALEM | 98.7\% | 99.8\% | 98.1\% |
| NEW HARTFORD | 98.9\% | 100.5\% | 98.3\% | SALISBURY | 99.4\% | 100.3\% | 98.8\% |
| NEW HAVEN | 98.0\% | 99.0\% | 96.0\% | SCOTLAND | 98.5\% | 100.3\% | 97.1\% |
| NEW LONDON | 98.1\% | 99.2\% | 96.6\% | SEYMOUR | 98.2\% | 99.8\% | 96.7\% |
| NEW MILFORD | 98.5\% | 99.7\% | 97.4\% | SHARON | 98.9\% | 100.8\% | 95.1\% |
| NEWINGTON | 99.0\% | 99.5\% | 98.5\% | SHELTON | 99.0\% | 99.9\% | 97.6\% |
| NEWTOWN | 99.4\% | 99.8\% | 98.2\% | SHERMAN | 99.5\% | 99.8\% | 99.4\% |
| NORFOLK | 98.6\% | 99.6\% | 97.7\% | SIMSBURY | 99.4\% | 100.0\% | 98.9\% |
| NORTH BRANFORD | 98.6\% | 99.5\% | 96.8\% | SOMERS | 98.7\% | 99.6\% | 98.4\% |
| NORTH CANAAN | 97.3\% | 99.6\% | 93.1\% | SOUTH WINDSOR | 98.9\% | 99.9\% | 97.0\% |
| NORTH HAVEN | 98.7\% | 99.3\% | 96.8\% | SOUTHBURY | 99.1\% | 99.6\% | 98.3\% |
| NORTH STONINGTON | 98.7\% | 102.4\% | 97.9\% | SOUTHINGTON | 99.0\% | 100.1\% | 98.3\% |
| NORWALK | 98.9\% | 100.2\% | 98.2\% | SPRAGUE | 97.7\% | 99.9\% | 96.3\% |
| NORWICH | 96.8\% | 98.9\% | 94.6\% | STAFFORD | 97.6\% | 99.4\% | 95.4\% |
| OLD LYME | 98.9\% | 100.0\% | 98.1\% | STAMFORD | 98.9\% | 99.9\% | 98.1\% |
| OLD SAYBROOK | 99.2\% | 99.9\% | 99.0\% | STERLING | 97.0\% | 98.4\% | 96.5\% |
| ORANGE | 99.4\% | 100.0\% | 99.4\% | STONINGTON | 99.3\% | 100.1\% | 99.2\% |
| OXFORD | 98.7\% | 100.4\% | 95.8\% | STRATFORD | 97.5\% | 99.1\% | 95.4\% |
| PLAINFIELD | 97.1\% | 98.9\% | 94.0\% | SUFFIELD | 98.9\% | 99.6\% | 97.7\% |
| PLAINVILLE | 98.5\% | 100.2\% | 95.6\% | THOMASTON | 98.5\% | 99.4\% | 97.7\% |
| PLYMOUTH | 97.9\% | 99.7\% | 97.0\% | THOMPSON | 98.1\% | 99.4\% | 94.6\% |
| POMFRET | 98.9\% | 99.7\% | 98.6\% | TOLLAND | 99.1\% | 99.9\% | 98.6\% |
| PORTLAND | 98.7\% | 100.1\% | 97.4\% | TORRINGTON @ | 100.0\% | 100.0\% | 100.0\% |
| PRESTON | 98.6\% | 100.3\% | 97.9\% | TRUMBULL | 98.9\% | 100.1\% | 98.5\% |
| PROSPECT | 99.1\% | 99.9\% | 98.8\% | UNION | 99.1\% | 100.5\% | 97.8\% |
| PUTNAM | 98.1\% | 99.9\% | 95.6\% | VERNON | 98.6\% | 99.4\% | 97.6\% |
| REDDING | 98.6\% | 99.4\% | 93.7\% | VOLUNTOWN | 96.9\% | 98.4\% | 94.7\% |
| RIDGEFIELD | 99.1\% | 99.6\% | 97.5\% | WALLINGFORD | 98.6\% | 99.6\% | 96.5\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| WARREN | 99.8\% | 100.1\% | 99.8\% |
| WASHINGTON | 99.5\% | 100.2\% | 99.2\% |
| WATERBURY | 98.5\% | 99.3\% | 97.3\% |
| WATERFORD | 99.3\% | 100.0\% | 98.2\% |
| WATERTOWN | 98.6\% | 99.9\% | 97.8\% |
| WEST HARTFORD | 99.4\% | 100.0\% | 98.8\% |
| WEST HAVEN | 98.4\% | 99.5\% | 96.2\% |
| WESTBROOK | 99.4\% | 99.7\% | 98.8\% |
| WESTON | 99.0\% | 100.0\% | 97.0\% |
| WESTPORT | 98.8\% | 99.9\% | 94.9\% |
| WETHERSFIELD | 99.1\% | 99.8\% | 97.7\% |
| WILLINGTON | 99.4\% | 99.7\% | 99.3\% |
| WILTON | 99.3\% | 99.8\% | 98.0\% |
| WINCHESTER | 98.9\% | 100.1\% | 98.2\% |
| WINDHAM | 98.3\% | 100.1\% | 96.7\% |
| WINDSOR | 99.0\% | 99.7\% | 98.5\% |
| WINDSOR LOCKS | 96.9\% | 99.8\% | 94.6\% |
| WOLCOTT | 97.8\% | 99.2\% | 96.0\% |
| WOODBRIDGE | 99.6\% | 99.8\% | 99.6\% |
| WOODBURY | 98.4\% | 99.7\% | 95.3\% |
| WOODSTOCK | 98.6\% | 99.9\% | 97.6\% |
|  |  |  |  |
| ** Average ** | 98.7\% | 99.7\% | 96.6\% |
| ** Median ** | 98.9\% | 99.9\% | 97.7\% |

@ A special legislative act allows this municipality's tax
collection services to be contracted to an outside firm.
This firm charges a commission which is not reflected in
the tax collection rates presented

Unemployment Comparison * October 2019 and 2018

|  | $\frac{\underline{2019}}{\underline{\text { Oct }}}$ | $\frac{2018}{\text { Oct }}$ |  | $\begin{aligned} & \underline{2019} \\ & \underline{\text { Oct }} \end{aligned}$ | $\frac{\underline{2018}}{\underline{\text { Oct }}}$ |  | $\begin{aligned} & \underline{2019} \\ & \underline{\text { Oct }} \end{aligned}$ | $\frac{\underline{2018}}{\underline{\text { Oct }}}$ |  | $\frac{2019}{\underline{\text { Oct }}}$ | $\frac{2018}{\underline{\text { Oct }}}$ |  | $\frac{\underline{2019}}{\underline{\text { Oct }}}$ | $\frac{\underline{2018}}{\underline{\text { Oct }}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 2.8\% | 2.7\% | DARIEN | 3.4\% | 3.0\% | KILLINGLY | 3.7\% | 4.2\% | NORWICH | 3.9\% | 4.0\% | SUFFIELD | 3.1\% | 2.9\% |
| ANSONIA | 4.8\% | 4.7\% | DEEP RIVER | 2.3\% | 2.2\% | KILLINGWORTH | 2.3\% | 2.1\% | OLD LYME | 2.9\% | 3.2\% | THOMASTON | 3.2\% | 2.9\% |
| ASHFORD | 2.5\% | 2.7\% | DERBY | 4.0\% | 4.8\% | LEBANON | 2.9\% | 3.1\% | OLD SAYBROOK | 3.0\% | 3.1\% | THOMPSON | 3.4\% | 3.8\% |
| AVON | 2.3\% | 2.7\% | DURHAM | 2.5\% | 2.5\% | LEDYARD | 2.8\% | 3.1\% | ORANGE | 2.8\% | 2.9\% | TOLLAND | 2.9\% | 2.5\% |
| BARKHAMSTED | 2.7\% | 3.1\% | EAST GRANBY | 2.6\% | 2.6\% | LISBON | 3.7\% | 3.0\% | OXFORD | 2.8\% | 2.7\% | TORRINGTON | 3.5\% | 3.8\% |
| BEACON FALLS | 3.3\% | 2.7\% | EAST HADDAM | 3.3\% | 2.9\% | LITCHFIELD | 2.4\% | 2.4\% | PLAINFIELD | 3.9\% | 4.2\% | TRUMBULL | 3.1\% | 3.2\% |
| BERLIN | 2.9\% | 2.9\% | EAST HAMPTON | 2.8\% | 3.1\% | LYME | 1.8\% | 2.7\% | PLAINVILLE | 3.2\% | 3.1\% | UNION | 2.5\% | 1.9\% |
| BETHANY | 2.6\% | 2.6\% | EAST HARTFORD | 4.5\% | 4.3\% | MADISON | 2.8\% | 2.8\% | PLYMOUTH | 4.0\% | 3.5\% | VERNON | 3.3\% | 3.3\% |
| BETHEL | 2.8\% | 3.1\% | EAST HAVEN | 4.0\% | 3.6\% | MANCHESTER | 3.6\% | 3.4\% | POMFRET | 2.6\% | 2.9\% | VOLUNTOWN | 3.5\% | 2.8\% |
| BETHLEHEM | 3.1\% | 2.5\% | EAST LYME | 3.3\% | 3.3\% | MANSFIELD | 3.4\% | 3.1\% | PORTLAND | 3.0\% | 2.9\% | WALLINGFORD | 2.9\% | 2.9\% |
| BLOOMFIELD | 4.0\% | 4.0\% | EAST WINDSOR | 3.1\% | 3.4\% | MARLBOROUGH | 2.8\% | 3.0\% | PRESTON | 3.6\% | 3.6\% | WARREN | 2.8\% | 2.3\% |
| BOLTON | 2.6\% | 2.4\% | EASTFORD | 3.3\% | 3.8\% | MERIDEN | 4.2\% | 4.0\% | PROSPECT | 3.2\% | 2.8\% | WASHINGTON | 2.1\% | 2.1\% |
| BOZRAH | 3.2\% | 3.7\% | EASTON | 2.9\% | 2.8\% | MIDDLEBURY | 2.9\% | 2.9\% | PUTNAM | 3.3\% | 4.3\% | WATERBURY | 5.7\% | 5.7\% |
| BRANFORD | 3.2\% | 3.2\% | ELLINGTON | 2.8\% | 2.8\% | MIDDLEFIELD | 3.0\% | 2.5\% | REDDING | 2.9\% | 2.7\% | WATERFORD | 3.1\% | 2.7\% |
| BRIDGEPORT | 5.0\% | 5.1\% | ENFIELD | 3.2\% | 3.2\% | MIDDLETOWN | 3.6\% | 3.2\% | RIDGEFIELD | 2.8\% | 3.0\% | WATERTOWN | 2.9\% | 3.1\% |
| BRIDGEWATER | 3.1\% | 2.6\% | ESSEX | 2.8\% | 2.4\% | MILFORD | 3.5\% | 3.4\% | ROCKY HILL | 2.7\% | 3.0\% | WEST HARTFORD | 2.8\% | 2.9\% |
| BRISTOL | 4.0\% | 3.8\% | FAIRFIELD | 3.3\% | 3.1\% | MONROE | 3.3\% | 3.3\% | ROXBURY | 2.0\% | 2.3\% | WEST HAVEN | 3.9\% | 4.2\% |
| BROOKFIELD | 3.1\% | 3.2\% | FARMINGTON | 2.6\% | 2.8\% | MONTVILLE | 3.7\% | 3.5\% | SALEM | 2.8\% | 2.8\% | WESTBROOK | 3.0\% | 3.2\% |
| BROOKLYN | 3.1\% | 3.3\% | FRANKLIN | 3.5\% | 3.2\% | MORRIS | 2.1\% | 2.0\% | SALISBURY | 1.9\% | 2.3\% | WESTON | 3.2\% | 3.9\% |
| BURLINGTON | 2.7\% | 2.8\% | GLASTONBURY | 2.5\% | 2.7\% | NAUGATUCK | 3.8\% | 4.0\% | SCOTLAND | 3.0\% | 3.3\% | WESTPORT | 3.0\% | 2.9\% |
| CANAAN | 1.8\% | 2.5\% | GOSHEN | 2.9\% | 2.8\% | NEW BRITAIN | 4.8\% | 4.6\% | SEYMOUR | 3.5\% | 4.0\% | WETHERSFIELD | 3.0\% | 2.9\% |
| CANTERBURY | 3.0\% | 2.8\% | GRANBY | 2.6\% | 2.5\% | NEW CANAAN | 3.6\% | 2.8\% | SHARON | 1.8\% | 2.3\% | WILLINGTON | 2.3\% | 2.6\% |
| CANTON | 3.1\% | 2.6\% | GREENWICH | 2.9\% | 2.8\% | NEW FAIRFIELD | 3.0\% | 2.9\% | SHELTON | 3.7\% | 3.5\% | WILTON | 3.0\% | 3.0\% |
| CHAPLIN | 3.0\% | 3.3\% | GRISWOLD | 3.6\% | 3.5\% | NEW HARTFORD | 2.5\% | 3.0\% | SHERMAN | 2.3\% | 2.2\% | WINCHESTER | 4.1\% | 3.6\% |
| CHESHIRE | 2.5\% | 2.6\% | GROTON | 3.0\% | 2.9\% | NEW HAVEN | 4.2\% | 4.3\% | SIMSBURY | 2.5\% | 2.5\% | WINDHAM | 4.1\% | 3.9\% |
| CHESTER | 2.5\% | 2.4\% | GUILFORD | 2.6\% | 2.6\% | NEW LONDON | 4.6\% | 4.7\% | SOMERS | 3.4\% | 2.8\% | WINDSOR | 3.9\% | 3.8\% |
| CLINTON | 2.8\% | 2.9\% | HADDAM | 2.3\% | 2.5\% | NEW MILFORD | 3.0\% | 3.1\% | SOUTH WINDSOR | 3.0\% | 2.9\% | WINDSOR LOCKS | 3.5\% | 3.8\% |
| COLCHESTER | 2.8\% | 3.1\% | HAMDEN | 3.4\% | 3.2\% | NEWINGTON | 3.3\% | 3.1\% | SOUTHBURY | 3.1\% | 3.4\% | WOLCOTT | 2.7\% | 3.3\% |
| COLEBROOK | 2.8\% | 3.4\% | HAMPTON | 2.5\% | 3.4\% | NEWTOWN | 2.8\% | 3.1\% | SOUTHINGTON | 2.7\% | 2.9\% | WOODBRIDGE | 2.6\% | 3.0\% |
| COLUMBIA | 2.8\% | 3.2\% | HARTFORD | 6.2\% | 5.9\% | NORFOLK | 2.8\% | 2.5\% | SPRAGUE | 3.6\% | 3.2\% | WOODBURY | 2.5\% | 2.7\% |
| CORNWALL | 2.0\% | 1.7\% | HARTLAND | 2.5\% | 2.1\% | NORTH BRANFORD | 2.9\% | 2.7\% | STAFFORD | 3.0\% | 3.0\% | WOODSTOCK | 3.6\% | 3.1\% |
| COVENTRY | 2.5\% | 2.6\% | HARWINTON | 2.9\% | 2.9\% | NORTH CANAAN | 2.8\% | 3.4\% | STAMFORD | 3.0\% | 3.2\% |  |  |  |
| CROMWELL | 3.1\% | 3.2\% | HEBRON | 2.4\% | 2.5\% | NORTH HAVEN | 2.9\% | 3.0\% | STERLING | 4.5\% | 4.6\% | ** State Average ** | 3.5\% | 3.5\% |
| DANBURY | 2.8\% | 2.6\% | KENT | 2.3\% | 2.1\% | NORTH STONINGTON | 2.4\% | 2.8\% | STONINGTON | 2.9\% | 2.9\% | ** Median ** | 3.0\% | 3.0\% |
|  |  |  |  |  |  | NORWALK | 3.0\% | 3.1\% | STRATFORD | 4.2\% | 3.9\% |  |  |  |

* Source: State of CT, Dept. of Labor

Note: Data not seasonally adjusted

## Mill Rates by Property Type

|  | ** Fiscal Year 2018-19 ** |  |  | ** Fiscal Year 2019-20 ** |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All | Real \& Personal | Motor Vehicle | All | Real \& Personal | Motor Vehicle |
| ANDOVER | 33.95 |  |  | 34.99 |  |  |
| ANSONIA | 37.32 |  |  | 37.80 |  |  |
| ASHFORD | 34.77 |  |  | 35.46 |  |  |
| AVON | 31.35 |  |  | 32.90 |  |  |
| BARKHAMSTED | 29.86 |  |  | 30.97 |  |  |
| BEACON FALLS | 35.90 |  |  | 35.90 |  |  |
| BERLIN | 32.50 |  |  | 33.93 |  |  |
| BETHANY | 36.90 |  |  | 36.90 |  |  |
| BETHEL |  | 33.00 | 32.00 |  | 33.41 | 32.00 |
| BETHLEHEM | 24.15 |  |  | 26.79 |  |  |
| BLOOMFIELD | 37.52 |  |  | 37.46 |  |  |
| BOLTON | 39.00 |  |  | 39.00 |  |  |
| BOZRAH | 27.50 |  |  | 27.50 |  |  |
| BRANFORD | 28.64 |  |  | 29.07 |  |  |
| BRIDGEPORT |  | 54.00 | 45.00 |  | 53.99 | 45.00 |
| BRIDGEWATER | 17.20 |  |  | 17.50 |  |  |
| BRISTOL | 36.88 |  |  | 38.05 |  |  |
| BROOKFIELD | 28.34 |  |  | 29.14 |  |  |
| BROOKLYN | 28.09 |  |  | 28.92 |  |  |
| BURLINGTON | 32.50 |  |  | 33.00 |  |  |
| CANAAN | 23.90 |  |  | 24.60 |  |  |
| CANTERBURY | 26.20 |  |  | 26.40 |  |  |
| CANTON | 30.70 |  |  | 32.03 |  |  |
| CHAPLIN | 32.50 |  |  | 32.50 |  |  |
| CHESHIRE | 32.62 |  |  | 33.22 |  |  |
| CHESTER | 27.11 |  |  | 28.79 |  |  |
| CLINTON | 30.54 |  |  | 31.25 |  |  |
| COLCHESTER | 32.28 |  |  | 32.84 |  |  |
| COLEBROOK | 30.90 |  |  | 30.90 |  |  |


|  | A* Fiscal Year 2018-19 <br>  <br> Rersonal <br> Motor <br> Vehicle | ** Fiscal Year 2019-20 <br> ** <br>  <br> Personal <br> Motor <br> Vehicle |
| :--- | :--- | :--- |
| COLUMBIA | 29.33 | 29.33 |
| CORNWALL | 16.62 | 16.70 |
| COVENTRY | 32.20 | 32.20 |
| CROMWELL | 30.33 | 30.33 |
| DANBURY | 27.60 | 27.60 |
| DARIEN | 16.08 | 16.47 |
| DEEP RIVER | 29.42 | 29.42 |
| DERBY | 39.37 | 41.87 |
| DURHAM | 36.50 | 35.89 |
| EAST GRANBY | 33.00 | 32.80 |
| EAST HADDAM | 29.66 | 30.44 |
| EAST HAMPTON | 32.21 | 33.14 |
| EAST HARTFORD |  | 48.00 |
| EAST HAVEN | 32.45 | 45.00 |
| EAST LYME | 27.35 | 32.42 |
| EAST WINDSOR | 33.90 | 28.19 |
| EASTFORD | 26.11 | 34.25 |
| EASTON | 31.38 | 25.61 |
| ELLINGTON | 31.70 | 31.33 |
| ENFIELD | 33.40 | 32.60 |
| ESSEX | 21.85 | 34.23 |
| FAIRFIELD | 26.36 | 21.65 |
| FARMINGTON | 27.18 | 26.79 |
| FRANKLIN | 25.72 | 27.97 |
| GLASTONBURY | 36.00 | 23.72 |
| GOSHEN | 19.60 | 36.36 |
| GRANBY | 38.69 | 19.60 |
| GREENWICH | 11.37 | 39.61 |
| GRISWOLD | 27.95 | 11.68 |
| GROTON | 24.17 | 28.60 |
|  |  | 24.17 |

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

|  | ** Fiscal Year 2018-19 ** |  |  | ** Fiscal Year 2019-20 ** |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All | Real \& Personal | Motor Vehicle | All | Real \& Personal | Motor Vehicle |
| NEW BRITAIN |  | 50.00 | 45.00 |  | 50.50 | 45.00 |
| NEW CANAAN | 16.96 |  |  | 18.24 |  |  |
| NEW FAIRFIELD | 30.58 |  |  | 30.90 |  |  |
| NEW HARTFORD | 30.62 |  |  | 30.25 |  |  |
| NEW HAVEN | 42.98 |  |  | 42.98 |  |  |
| NEW LONDON | 43.17 |  |  | 39.90 |  |  |
| NEW MILFORD | 28.17 |  |  | 28.70 |  |  |
| NEWINGTON | 38.50 |  |  | 39.45 |  |  |
| NEWTOWN | 34.24 |  |  | 34.77 |  |  |
| NORFOLK | 23.57 |  |  | 26.98 |  |  |
| NORTH BRANFORD | 33.39 |  |  | 33.46 |  |  |
| NORTH CANAAN | 27.50 |  |  | 28.25 |  |  |
| NORTH HAVEN | 31.18 |  |  | 31.18 |  |  |
| NORTH STONINGTON | 28.20 |  |  | 29.00 |  |  |
| NORWALK |  | 26.00 | 30.50 |  | 23.19 | 30.54 |
| NORWICH | 41.01 |  |  | 40.28 |  |  |
| OLD LYME | 21.91 |  |  | 22.41 |  |  |
| OLD SAYBROOK | 19.60 |  |  | 19.75 |  |  |
| ORANGE | 32.00 |  |  | 32.59 |  |  |
| OXFORD | 23.05 |  |  | 23.84 |  |  |
| PLAINFIELD | 27.96 |  |  | 28.33 |  |  |
| PLAINVILLE | 33.84 |  |  | 34.62 |  |  |
| PLYMOUTH | 39.69 |  |  | 40.63 |  |  |
| POMFRET | 25.90 |  |  | 26.40 |  |  |
| PORTLAND | 33.81 |  |  | 33.81 |  |  |
| PRESTON | 26.03 |  |  | 26.43 |  |  |
| PROSPECT | 31.00 |  |  | 30.95 |  |  |
| PUTNAM | 20.84 |  |  | 22.06 |  |  |
| REDDING | 31.72 |  |  | 32.84 |  |  |
| RIDGEFIELD | 27.78 |  |  | 28.12 |  |  |

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

|  | ** Fiscal Year 2018-19 ** |  |  | ** Fiscal Year 2019-20 ** |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All | Real \& Personal | Motor Vehicle | All | Real \& Personal | Motor Vehicle |
| WARREN | 14.25 |  |  | 14.25 |  |  |
| WASHINGTON | 14.25 |  |  | 14.25 |  |  |
| WATERBURY |  | 60.00 | 45.00 |  | 60.21 | 45.00 |
| WATERFORD | 27.42 |  |  | 27.98 |  |  |
| WATERTOWN | 33.59 |  |  | 33.19 |  |  |
| WEST HARTFORD | 41.00 |  |  | 41.80 |  |  |
| WEST HAVEN |  | 36.00 | 37.00 |  | 36.68 | 37.00 |
| WESTBROOK | 24.37 |  |  | 24.67 |  |  |
| WESTON | 29.39 |  |  | 32.37 |  |  |
| WESTPORT | 16.86 |  |  | 16.86 |  |  |
| WETHERSFIELD | 40.78 |  |  | 40.74 |  |  |
| WILLINGTON | 30.09 |  |  | 30.09 |  |  |
| WILTON | 28.19 |  |  | 28.54 |  |  |
| WINCHESTER | 33.54 |  |  | 33.54 |  |  |
| WINDHAM | 37.51 |  |  | 36.44 |  |  |
| WINDSOR | 32.96 |  |  | 32.38 |  |  |
| WINDSOR LOCKS | 26.66 |  |  | 25.83 |  |  |
| WOLCOTT | 32.20 |  |  | 33.14 |  |  |
| WOODBRIDGE | 39.83 |  |  | 40.23 |  |  |
| WOODBURY | 26.58 |  |  | 29.17 |  |  |
| WOODSTOCK | 24.50 |  |  | 24.50 |  |  |

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

|  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 10/1/2016 | 10/1/2021 | COLUMBIA | 10/1/2016 | 10/1/2021 | GUILFORD | 10/1/2017 | 10/1/2022 |
| ANSONIA | 10/1/2017 | 10/1/2022 | CORNWALL | 10/1/2016 | 10/1/2021 | HADDAM | 10/1/2015 | 10/1/2020 |
| ASHFORD | 10/1/2016 | 10/1/2021 | COVENTRY | 10/1/2019 | 10/1/2024 | HAMDEN | 10/1/2015 | 10/1/2020 |
| AVON | 10/1/2018 | 10/1/2023 | CROMWELL | 10/1/2017 | 10/1/2022 | HAMPTON | 10/1/2018 | 10/1/2023 |
| BARKHAMSTED | 10/1/2018 | 10/1/2023 | DANBURY | 10/1/2017 | 10/1/2022 | HARTFORD | 10/1/2016 | 10/1/2021 |
| BEACON FALLS | 10/1/2016 | 10/1/2021 | DARIEN | 10/1/2018 | 10/1/2023 | HARTLAND | 10/1/2015 | 10/1/2020 |
| BERLIN | 10/1/2017 | 10/1/2022 | DEEP RIVER | 10/1/2015 | 10/1/2020 | HARWINTON | 10/1/2018 | 10/1/2023 |
| BETHANY | 10/1/2018 | 10/1/2026 | DERBY | 10/1/2015 | 10/1/2020 | HEBRON | 10/1/2016 | 10/1/2021 |
| BETHEL | 10/1/2017 | 10/1/2022 | DURHAM | 10/1/2015 | 10/1/2020 | KENT | 10/1/2018 | 10/1/2023 |
| BETHLEHEM | 10/1/2018 | 10/1/2023 | EAST GRANBY | 10/1/2018 | 10/1/2023 | KILLINGLY | 10/1/2018 | 10/1/2023 |
| BLOOMFIELD | 10/1/2019 | 10/1/2024 | EAST HADDAM | 10/1/2017 | 10/1/2022 | KILLINGWORTH | 10/1/2016 | 10/1/2021 |
| BOLTON | 10/1/2018 | 10/1/2023 | EAST HAMPTON | 10/1/2015 | 10/1/2020 | LEBANON | 10/1/2018 | 10/1/2023 |
| BOZRAH | 10/1/2017 | 10/1/2022 | EAST HARTFORD | 10/1/2016 | 10/1/2021 | LEDYARD | 10/1/2015 | 10/1/2020 |
| BRANFORD | 10/1/2019 | 10/1/2024 | EAST HAVEN | 10/1/2016 | 10/1/2021 | LISBON | 10/1/2016 | 10/1/2021 |
| BRIDGEPORT | 10/1/2015 | 10/1/2020 | EAST LYME | 10/1/2016 | 10/1/2021 | LITCHFIELD | 10/1/2018 | 10/1/2023 |
| BRIDGEWATER | 10/1/2016 | 10/1/2021 | EAST WINDSOR | 10/1/2017 | 10/1/2022 | LYME | 10/1/2018 | 10/1/2023 |
| BRISTOL | 10/1/2017 | 10/1/2022 | EASTFORD | 10/1/2018 | 10/1/2023 | MADISON | 10/1/2018 | 10/1/2023 |
| BROOKFIELD | 10/1/2016 | 10/1/2021 | EASTON | 10/1/2016 | 10/1/2021 | MANCHESTER | 10/1/2016 | 10/1/2021 |
| BROOKLYN | 10/1/2015 | 10/1/2020 | ELLINGTON | 10/1/2015 | 10/1/2020 | MANSFIELD | 10/1/2019 | 10/1/2024 |
| BURLINGTON | 10/1/2018 | 10/1/2023 | ENFIELD | 10/1/2016 | 10/1/2021 | MARLBOROUGH | 10/1/2015 | 10/1/2020 |
| CANAAN | 10/1/2017 | 10/1/2022 | ESSEX | 10/1/2018 | 10/1/2023 | MERIDEN | 10/1/2016 | 10/1/2021 |
| CANTERBURY | 10/1/2015 | 10/1/2020 | FAIRFIELD | 10/1/2015 | 10/1/2020 | MIDDLEBURY | 10/1/2016 | 10/1/2021 |
| CANTON | 10/1/2018 | 10/1/2023 | FARMINGTON | 10/1/2017 | 10/1/2022 | MIDDLEFIELD | 10/1/2016 | 10/1/2021 |
| CHAPLIN | 10/1/2018 | 10/1/2023 | FRANKLIN | 10/1/2018 | 10/1/2023 | MIDDLETOWN | 10/1/2017 | 10/1/2022 |
| CHESHIRE | 10/1/2018 | 10/1/2023 | GLASTONBURY | 10/1/2017 | 10/1/2022 | MILFORD | 10/1/2016 | 10/1/2021 |
| CHESTER | 10/1/2018 | 10/1/2023 | GOSHEN | 10/1/2017 | 10/1/2022 | MONROE | 10/1/2019 | 10/1/2024 |
| CLINTON | 10/1/2015 | 10/1/2020 | GRANBY | 10/1/2017 | 10/1/2022 | MONTVILLE | 10/1/2016 | 10/1/2021 |
| COLCHESTER | 10/1/2016 | 10/1/2021 | GREENWICH | 10/1/2015 | 10/1/2020 | MORRIS | 10/1/2017 | 10/1/2022 |
| COLEBROOK | 10/1/2015 | 10/1/2020 | GRISWOLD | 10/1/2016 | 10/1/2021 | NAUGATUCK | 10/1/2018 | 10/1/2023 |
|  |  |  | GROTON | 10/1/2016 | 10/1/2021 |  |  |  |

** As of the 2019 Grand List Year

|  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW BRITAIN | 10/1/2017 | 10/1/2022 | ROCKY HILL | 10/1/2018 | 10/1/2023 | WARREN | 10/1/2017 | 10/1/2022 |
| NEW CANAAN | 10/1/2018 | 10/1/2023 | ROXBURY | 10/1/2017 | 10/1/2022 | WASHINGTON | 10/1/2018 | 10/1/2023 |
| NEW FAIRFIELD | 10/1/2019 | 10/1/2024 | SALEM | 10/1/2016 | 10/1/2021 | WATERBURY | 10/1/2017 | 10/1/2022 |
| NEW HARTFORD | 10/1/2018 | 10/1/2023 | SALISBURY | 10/1/2015 | 10/1/2020 | WATERFORD | 10/1/2017 | 10/1/2022 |
| NEW HAVEN | 10/1/2016 | 10/1/2021 | SCOTLAND | 10/1/2018 | 10/1/2023 | WATERTOWN | 10/1/2018 | 10/1/2023 |
| NEW LONDON | 10/1/2018 | 10/1/2023 | SEYMOUR | 10/1/2015 | 10/1/2020 | WEST HARTFORD | 10/1/2016 | 10/1/2021 |
| NEW MILFORD | 10/1/2015 | 10/1/2020 | SHARON | 10/1/2018 | 10/1/2023 | WEST HAVEN | 10/1/2015 | 10/1/2020 |
| NEWINGTON | 10/1/2015 | 10/1/2020 | SHELTON | 10/1/2016 | 10/1/2021 | WESTBROOK | 10/1/2016 | 10/1/2021 |
| NEWTOWN | 10/1/2017 | 10/1/2022 | SHERMAN | 10/1/2018 | 10/1/2023 | WESTON | 10/1/2018 | 10/1/2023 |
| NORFOLK | 10/1/2018 | 10/1/2023 | SIMSBURY | 10/1/2017 | 10/1/2022 | WESTPORT | 10/1/2015 | 10/1/2020 |
| NORTH BRANFORD | 10/1/2015 | 10/1/2020 | SOMERS | 10/1/2015 | 10/1/2020 | WETHERSFIELD | 10/1/2018 | 10/1/2023 |
| NORTH CANAAN | 10/1/2017 | 10/1/2022 | SOUTH WINDSOR | 10/1/2017 | 10/1/2022 | WILLINGTON | 10/1/2018 | 10/1/2023 |
| NORTH HAVEN | 10/1/2019 | 10/1/2024 | SOUTHBURY | 10/1/2017 | 10/1/2022 | WILTON | 10/1/2018 | 10/1/2023 |
| NORTH STONINGTON | N 10/1/2015 | 10/1/2020 | SOUTHINGTON | 10/1/2015 | 10/1/2020 | WINCHESTER | 10/1/2017 | 10/1/2022 |
| NORWALK | 10/1/2018 | 10/1/2023 | SPRAGUE | 10/1/2017 | 10/1/2022 | WINDHAM | 10/1/2018 | 10/1/2023 |
| NORWICH | 10/1/2018 | 10/1/2023 | STAFFORD | 10/1/2015 | 10/1/2020 | WINDSOR | 10/1/2018 | 10/1/2023 |
| OLD LYME | 10/1/2019 | 10/1/2024 | STAMFORD | 10/1/2017 | 10/1/2022 | WINDSOR LOCKS | 10/1/2018 | 10/1/2023 |
| OLD SAYBROOK | 10/1/2018 | 10/1/2023 | STERLING | 10/1/2017 | 10/1/2022 | WOLCOTT | 10/1/2016 | 10/1/2021 |
| ORANGE | 10/1/2017 | 10/1/2022 | STONINGTON | 10/1/2017 | 10/1/2022 | WOODBRIDGE | 10/1/2019 | 10/1/2024 |
| OXFORD | 10/1/2015 | 10/1/2020 | STRATFORD | 10/1/2019 | 10/1/2024 | WOODBURY | 10/1/2018 | 10/1/2023 |
| PLAINFIELD | 10/1/2017 | 10/1/2022 | SUFFIELD | 10/1/2018 | 10/1/2023 | WOODSTOCK | 10/1/2016 | 10/1/2021 |
| PLAINVILLE | 10/1/2016 | 10/1/2021 | THOMASTON | 10/1/2016 | 10/1/2021 |  |  |  |
| PLYMOUTH | 10/1/2016 | 10/1/2021 | THOMPSON | 10/1/2019 | 10/1/2024 |  |  |  |
| POMFRET | 10/1/2015 | 10/1/2020 | TOLLAND | 10/1/2019 | 10/1/2024 |  |  |  |
| PORTLAND | 10/1/2016 | 10/1/2021 | TORRINGTON | 10/1/2019 | 10/1/2024 |  |  |  |
| PRESTON | 10/1/2017 | 10/1/2022 | TRUMBULL | 10/1/2015 | 10/1/2020 |  |  |  |
| PROSPECT | 10/1/2015 | 10/1/2020 | UNION | 10/1/2018 | 10/1/2023 |  |  |  |
| PUTNAM | 10/1/2019 | 10/1/2024 | VERNON | 10/1/2016 | 10/1/2021 |  |  |  |
| REDDING | 10/1/2017 | 10/1/2022 | VOLUNTOWN | 10/1/2015 | 10/1/2020 |  |  |  |
| RIDGEFIELD | 10/1/2017 | 10/1/2022 | WALLINGFORD | 10/1/2015 | 10/1/2020 |  |  |  |

** As of the 2019 Grand List Year

|  | Oct. 1 '18 for <br> FY 2019-2020 | Oct. 1 '17 for FY 2018-2019 |
| :---: | :---: | :---: |
| ANDOVER | \$263,368,267 | \$259,715,957 |
| ANSONIA | \$991,285,843 | \$982,152,121 |
| ASHFORD | \$303,793,134 | \$301,252,224 |
| AVON | \$2,559,343,136 | \$2,615,585,560 |
| BARKHAMSTED | \$356,598,332 | \$352,476,360 |
| BEACON FALLS | \$478,923,791 | \$472,959,356 |
| BERLIN | \$2,334,216,926 | \$2,325,084,873 |
| BETHANY | \$563,920,992 | \$557,943,900 |
| BETHEL | \$2,039,778,550 | \$2,005,956,925 |
| BETHLEHEM | \$361,791,560 | \$377,336,306 |
| BLOOMFIELD | \$2,155,023,283 | \$2,116,863,202 |
| BOLTON | \$443,024,196 | \$435,016,468 |
| BOZRAH | \$227,249,026 | \$224,787,780 |
| BRANFORD | \$3,583,125,596 | \$3,569,991,255 |
| BRIDGEPORT | \$6,372,682,964 | \$6,064,663,214 |
| BRIDGEWATER | \$380,014,331 | \$370,309,435 |
| BRISTOL | \$3,945,511,672 | \$3,916,963,485 |
| BROOKFIELD | \$2,274,481,668 | \$2,242,724,498 |
| BROOKLYN | \$555,929,903 | \$552,340,907 |
| BURLINGTON | \$952,047,658 | \$932,139,053 |
| CANAAN | \$181,600,530 | \$176,741,680 |
| CANTERBURY | \$364,883,117 | \$361,736,468 |
| CANTON | \$1,080,596,193 | \$1,121,766,972 |
| CHAPLIN | \$218,445,290 | \$189,965,790 |
| CHESHIRE | \$2,801,534,670 | \$2,778,871,906 |
| CHESTER | \$440,999,763 | \$444,295,971 |
| CLINTON | \$1,543,849,109 | \$1,533,011,501 |
| COLCHESTER | \$1,223,066,888 | \$1,213,163,935 |


|  | Oct. 1 '18 for FY 2019-2020 | Oct. 1 '17 for FY 2018-2019 |
| :---: | :---: | :---: |
| COLEBROOK | \$187,316,668 | \$186,143,917 |
| COLUMBIA | \$494,411,199 | \$487,126,160 |
| CORNWALL | \$393,026,776 | \$389,809,200 |
| COVENTRY | \$977,892,640 | \$965,951,835 |
| CROMWELL | \$1,446,485,326 | \$1,442,103,576 |
| DANBURY | \$7,840,619,462 | \$7,733,743,428 |
| DARIEN | \$8,473,454,179 | \$8,589,999,025 |
| DEEP RIVER | \$508,866,800 | \$503,279,145 |
| DERBY | \$723,147,500 | \$718,832,500 |
| DURHAM | \$699,395,332 | \$707,327,606 |
| EAST GRANBY | \$607,221,264 | \$581,963,912 |
| EAST HADDAM | \$878,682,740 | \$872,252,915 |
| EAST HAMPTON | \$1,147,808,108 | \$1,137,970,647 |
| EAST HARTFORD | \$2,783,862,372 | \$2,811,967,294 |
| EAST HAVEN | \$1,972,764,707 | \$1,974,117,707 |
| EAST LYME | \$2,183,924,019 | \$2,166,414,260 |
| EAST WINDSOR | \$954,201,918 | \$959,152,611 |
| EASTFORD | \$154,907,651 | \$146,546,806 |
| EASTON | \$1,284,698,368 | \$1,283,249,209 |
| ELLINGTON | \$1,413,925,575 | \$1,384,919,011 |
| ENFIELD | \$2,931,233,750 | \$2,901,817,700 |
| ESSEX | \$1,062,738,700 | \$1,050,312,030 |
| FAIRFIELD | \$10,966,569,327 | \$10,866,237,887 |
| FARMINGTON | \$3,667,248,785 | \$3,654,033,214 |
| FRANKLIN | \$232,086,350 | \$214,119,092 |
| GLASTONBURY | \$4,225,059,297 | \$4,179,095,067 |
| GOSHEN | \$559,425,795 | \$554,093,120 |
| GRANBY | \$1,003,655,584 | \$990,233,050 |
| GREENWICH | \$33,102,411,425 | \$32,901,340,544 |


|  | Oct. 1 '18 for FY 2019-2020 | Oct. 1 '17 for FY 2018-2019 |
| :---: | :---: | :---: |
| GRISWOLD | \$725,588,151 | \$721,733,816 |
| GROTON | \$3,750,970,179 | \$3,732,711,091 |
| GUILFORD | \$2,987,621,831 | \$2,971,919,199 |
| HADDAM | \$949,807,954 | \$948,517,747 |
| HAMDEN | \$3,870,450,238 | \$3,874,828,212 |
| HAMPTON | \$147,576,350 | \$140,175,885 |
| HARTFORD | \$4,025,919,645 | \$4,061,916,449 |
| HARTLAND | \$200,988,260 | \$200,734,124 |
| HARWINTON | \$573,930,317 | \$565,071,739 |
| HEBRON | \$778,563,080 | \$760,786,200 |
| KENT | \$591,845,519 | \$604,164,826 |
| KILLINGLY | \$1,343,574,733 | \$1,161,361,183 |
| KILLINGWORTH | \$700,716,370 | \$695,278,625 |
| LEBANON | \$666,581,923 | \$643,109,203 |
| LEDYARD | \$1,111,080,848 | \$1,104,163,506 |
| LISBON | \$378,847,315 | \$374,277,937 |
| LITCHFIELD | \$1,049,804,996 | \$1,047,520,154 |
| LYME | \$493,602,258 | \$529,905,517 |
| MADISON | \$2,932,909,218 | \$2,904,384,925 |
| MANCHESTER | \$4,027,713,642 | \$4,000,283,742 |
| MANSFIELD | \$1,107,706,109 | \$1,104,769,523 |
| MARLBOROUGH | \$589,677,713 | \$581,292,840 |
| MERIDEN | \$3,126,883,746 | \$3,069,921,607 |
| MIDDLEBURY | \$961,292,386 | \$958,235,522 |
| MIDDLEFIELD | \$421,101,430 | \$411,560,664 |
| MIDDLETOWN | \$3,464,464,084 | \$3,458,455,940 |
| MILFORD | \$6,590,353,101 | \$6,582,350,457 |
| MONROE | \$2,186,084,476 | \$2,171,622,874 |

* Source: Municipal form M-13 filed with OPM

|  | Oct. 1 '18 for FY 2019-2020 | Oct. 1 '17 for FY 2018-2019 |
| :---: | :---: | :---: |
| MONTVILLE | \$1,282,590,471 | \$1,272,082,737 |
| MORRIS | \$337,271,111 | \$336,249,381 |
| NAUGATUCK | \$1,715,681,562 | \$1,626,259,263 |
| NEW BRITAIN | \$2,684,288,510 | \$2,651,729,516 |
| NEW CANAAN | \$7,706,360,081 | \$8,344,320,446 |
| NEW FAIRFIELD | \$1,604,519,204 | \$1,601,064,851 |
| NEW HARTFORD | \$677,694,328 | \$664,677,497 |
| NEW HAVEN | \$6,586,033,021 | \$6,597,582,657 |
| NEW LONDON | \$1,449,238,134 | \$1,325,382,323 |
| NEW MILFORD | \$2,912,395,588 | \$2,896,387,950 |
| NEWINGTON | \$2,640,307,103 | \$2,623,718,787 |
| NEWTOWN | \$3,188,565,218 | \$3,152,464,630 |
| NORFOLK | \$260,524,275 | \$295,959,369 |
| NORTH BRANFORD | \$1,263,309,544 | \$1,247,996,912 |
| NORTH CANAAN | \$320,478,800 | \$327,295,690 |
| NORTH HAVEN | \$2,886,765,912 | \$2,809,698,940 |
| NORTH STONINGTON | \$529,171,238 | \$527,230,095 |
| NORWALK | \$14,278,579,822 | \$12,263,356,847 |
| NORWICH | \$1,987,387,026 | \$1,874,078,028 |
| OLD LYME | \$1,586,335,438 | \$1,581,760,454 |
| OLD SAYBROOK | \$2,272,648,040 | \$2,255,912,729 |
| ORANGE | \$2,080,863,835 | \$2,074,196,022 |
| OXFORD | \$1,542,367,730 | \$1,498,317,231 |
| PLAINFIELD | \$999,860,890 | \$986,873,825 |
| PLAINVILLE | \$1,396,438,540 | \$1,388,527,619 |
| PLYMOUTH | \$763,052,060 | \$830,045,983 |
| POMFRET | \$356,086,268 | \$351,630,878 |
| PORTLAND | \$828,545,517 | \$819,964,633 |
| PRESTON | \$440,197,519 | \$433,052,015 |


|  | Oct. 1 '18 for FY 2019-2020 | Oct. 1 '17 for FY 2018-2019 |
| :---: | :---: | :---: |
| PROSPECT | \$864,171,826 | \$853,318,913 |
| PUTNAM | \$651,895,151 | \$631,892,551 |
| REDDING | \$1,566,028,367 | \$1,564,910,852 |
| RIDGEFIELD | \$4,840,022,456 | \$4,811,454,985 |
| ROCKY HILL | \$2,208,948,420 | \$2,094,054,395 |
| ROXBURY | \$666,032,190 | \$661,429,030 |
| SALEM | \$374,381,805 | \$371,022,701 |
| SALISBURY | \$1,268,910,246 | \$1,262,907,079 |
| SCOTLAND | \$111,452,759 | \$114,040,091 |
| SEYMOUR | \$1,215,603,131 | \$1,206,472,165 |
| SHARON | \$729,146,484 | \$750,070,851 |
| SHELTON | \$4,735,794,614 | \$4,672,360,795 |
| SHERMAN | \$688,720,839 | \$689,815,116 |
| SIMSBURY | \$2,442,435,959 | \$2,416,001,289 |
| SOMERS | \$867,171,797 | \$861,305,084 |
| SOUTH WINDSOR | \$2,768,191,892 | \$2,743,418,239 |
| SOUTHBURY | \$2,138,190,984 | \$2,121,672,159 |
| SOUTHINGTON | \$4,068,965,111 | \$4,008,941,035 |
| SPRAGUE | \$162,822,920 | \$162,305,930 |
| STAFFORD | \$785,213,437 | \$781,301,453 |
| STAMFORD | \$21,644,176,320 | \$21,411,431,077 |
| STERLING | \$236,437,554 | \$234,842,121 |
| STONINGTON | \$2,790,498,286 | \$2,770,033,161 |
| STRATFORD | \$4,616,208,382 | \$4,554,157,464 |
| SUFFIELD | \$1,463,802,021 | \$1,406,135,346 |
| THOMASTON | \$563,757,264 | \$551,393,569 |
| THOMPSON | \$610,881,466 | \$602,071,189 |
| TOLLAND | \$1,281,864,011 | \$1,278,468,008 |
| TORRINGTON | \$1,990,937,765 | \$1,974,043,180 |


|  | Oct. 1 '18 for FY 2019-2020 | Oct. 1 '17 for FY 2018-2019 |
| :---: | :---: | :---: |
| TRUMBULL | \$4,684,998,075 | \$4,649,669,046 |
| UNION | \$92,609,474 | \$91,061,039 |
| VERNON | \$1,830,070,306 | \$1,826,748,133 |
| VOLUNTOWN | \$205,878,155 | \$205,358,709 |
| WALLINGFORD | \$4,236,788,453 | \$4,189,714,975 |
| WARREN | \$382,221,550 | \$373,890,190 |
| WASHINGTON | \$1,206,937,533 | \$1,139,943,452 |
| WATERBURY | \$4,335,806,209 | \$4,271,815,282 |
| WATERFORD | \$3,300,513,595 | \$3,290,294,493 |
| WATERTOWN | \$1,831,869,941 | \$1,766,003,290 |
| WEST HARTFORD | \$6,314,734,062 | \$6,285,118,569 |
| WEST HAVEN | \$2,683,008,169 | \$2,653,442,117 |
| WESTBROOK | \$1,149,561,346 | \$1,140,719,830 |
| WESTON | \$2,234,268,538 | \$2,386,710,996 |
| WESTPORT | \$11,307,712,334 | \$11,184,614,207 |
| WETHERSFIELD | \$2,321,469,775 | \$2,251,449,143 |
| WILLINGTON | \$441,512,168 | \$440,274,841 |
| WILTON | \$4,245,883,836 | \$4,339,011,944 |
| WINCHESTER | \$720,384,009 | \$714,245,912 |
| WINDHAM | \$950,431,736 | \$893,208,537 |
| WINDSOR | \$3,105,965,090 | \$2,959,778,035 |
| WINDSOR LOCKS | \$1,461,337,386 | \$1,283,733,731 |
| WOLCOTT | \$1,242,066,460 | \$1,234,450,029 |
| WOODBRIDGE | \$1,156,494,546 | \$1,151,561,483 |
| WOODBURY | \$1,066,345,892 | \$1,152,349,487 |
| WOODSTOCK | \$724,932,776 | \$717,998,926 |
| ** Total ** | \$379,793,805,533 | \$375,043,276,609 |

* Source: Municipal form M-13 filed with OPM


## Tax Exempt Property - October 1, 2018 Assessed Valuation *

|  | 2018 Net Grand List (FY 2019-20) | 2018 Grand List - Tax Exempt Property | Total Assessed Value 2018 Grand List | Tax Exempt Property as a \% of 2018 Grand List |  | 2018 Net Grand List (FY 2019-20) | 2018 Grand List - Tax Exempt Property | Total Assessed Value 2018 Grand List | Tax Exempt Property as a \% of 2018 Grand List |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | \$263,368,267 | \$12,915,100 | \$276,283,367 | 4.7\% | COLEBROOK | \$187,316,668 | \$17,416,140 | \$204,732,808 | 8.5\% |
| ANSONIA | \$991,285,843 | \$137,669,000 | \$1,128,954,843 | 12.2\% | COLUMBIA | \$494,411,199 | \$29,447,300 | \$523,858,499 | 5.6\% |
| ASHFORD | \$303,793,134 | \$37,377,680 | \$341,170,814 | 11.0\% | CORNWALL | \$393,026,776 | \$31,372,300 | \$424,399,076 | 7.4\% |
| AVON | \$2,559,343,136 | \$241,529,423 | \$2,800,872,559 | 8.6\% | COVENTRY | \$977,892,640 | \$61,101,400 | \$1,038,994,040 | 5.9\% |
| BARKHAMSTED | \$356,598,332 | \$20,074,260 | \$376,672,592 | 5.3\% | CROMWELL | \$1,446,485,326 | \$141,138,130 | \$1,587,623,456 | 8.9\% |
| BEACON FALLS | \$478,923,791 | \$41,619,370 | \$520,543,161 | 8.0\% | DANBURY | \$7,840,619,462 | \$1,518,141,600 | \$9,358,761,062 | 16.2\% |
| BERLIN | \$2,334,216,926 | \$191,625,385 | \$2,525,842,311 | 7.6\% | DARIEN | \$8,473,454,179 | \$651,792,260 | \$9,125,246,439 | 7.1\% |
| BETHANY | \$563,920,992 | \$39,211,990 | \$603,132,982 | 6.5\% | DEEP RIVER | \$508,866,800 | \$123,390,730 | \$632,257,530 | 19.5\% |
| BETHEL | \$2,039,778,550 | \$109,810,330 | \$2,149,588,880 | 5.1\% | DERBY | \$723,147,500 | \$155,521,250 | \$878,668,750 | 17.7\% |
| BETHLEHEM | \$361,791,560 | \$31,389,760 | \$393,181,320 | 8.0\% | durham | \$699,395,332 | \$38,955,280 | \$738,350,612 | 5.3\% |
| BLOOMFIELD | \$2,155,023,283 | \$213,687,872 | \$2,368,711,155 | 9.0\% | EAST GRANBY | \$607,221,264 | \$20,216,600 | \$627,437,864 | 3.2\% |
| BOLTON | \$443,024,196 | \$30,765,660 | \$473,789,856 | 6.5\% | EAST HADDAM | \$878,682,740 | \$178,586,700 | \$1,057,269,440 | 16.9\% |
| BOZRAH | \$227,249,026 | \$13,907,630 | \$241,156,656 | 5.8\% | EAST HAMPTON | \$1,147,808,108 | \$73,898,290 | \$1,221,706,398 | 6.0\% |
| BRANFORD | \$3,583,125,596 | \$264,714,920 | \$3,847,840,516 | 6.9\% | EAST HARTFORD | \$2,783,862,372 | \$93,504,133 | \$2,877,366,505 | 3.2\% |
| BRIDGEPORT | \$6,372,682,964 | \$2,358,971,526 | \$8,731,654,490 | 27.0\% | EAST HAVEN | \$1,972,764,707 | \$472,757,100 | \$2,445,521,807 | 19.3\% |
| BRIDGEWATER | \$380,014,331 | \$37,992,870 | \$418,007,201 | 9.1\% | EAST LYME | \$2,183,924,019 | \$208,662,360 | \$2,392,586,379 | 8.7\% |
| BRISTOL | \$3,945,511,672 | \$420,500,252 | \$4,366,011,924 | 9.6\% | EAST WINDSOR | \$954,201,918 | \$273,021,337 | \$1,227,223,255 | 22.2\% |
| BROOKFIELD | \$2,274,481,668 | \$125,110,930 | \$2,399,592,598 | 5.2\% | EASTFORD | \$154,907,651 | \$83,119,680 | \$238,027,331 | 34.9\% |
| BROOKLYN | \$555,929,903 | \$43,457,040 | \$599,386,943 | 7.3\% | EASTON | \$1,284,698,368 | \$90,140,660 | \$1,374,839,028 | 6.6\% |
| BURLINGTON | \$952,047,658 | \$48,798,740 | \$1,000,846,398 | 4.9\% | ELLINGTON | \$1,413,925,575 | \$77,485,400 | \$1,491,410,975 | 5.2\% |
| CANAAN | \$181,600,530 | \$61,713,900 | \$243,314,430 | 25.4\% | ENFIELD | \$2,931,233,750 | \$368,660,650 | \$3,299,894,400 | 11.2\% |
| CANTERBURY | \$364,883,117 | \$17,117,300 | \$382,000,417 | 4.5\% | ESSEX | \$1,062,738,700 | \$51,571,900 | \$1,114,310,600 | 4.6\% |
| CANTON | \$1,080,596,193 | \$85,858,830 | \$1,166,455,023 | 7.4\% | FAIRFIELD | \$10,966,569,327 | \$1,221,700,870 | \$12,188,270,197 | 10.0\% |
| CHAPLIN | \$218,445,290 | \$19,401,700 | \$237,846,990 | 8.2\% | FARMINGTON | \$3,667,248,785 | \$1,434,726,290 | \$5,101,975,075 | 28.1\% |
| CHESHIRE | \$2,801,534,670 | \$395,341,580 | \$3,196,876,250 | 12.4\% | FRANKLIN | \$232,086,350 | \$16,384,730 | \$248,471,080 | 6.6\% |
| CHESTER | \$440,999,763 | \$28,610,520 | \$469,610,283 | 6.1\% | GLASTONBURY | \$4,225,059,297 | \$258,554,380 | \$4,483,613,677 | 5.8\% |
| CLINTON | \$1,543,849,109 | \$111,963,680 | \$1,655,812,789 | 6.8\% | GOSHEN | \$559,425,795 | \$28,495,060 | \$587,920,855 | 4.8\% |
| COLCHESTER | \$1,223,066,888 | \$103,672,450 | \$1,326,739,338 | 7.8\% | GRANBY | \$1,003,655,584 | \$65,558,010 | \$1,069,213,594 | 6.1\% |
|  |  |  |  |  | GREENWICH | \$33,102,411,425 | \$3,593,215,920 | \$36,695,627,345 | 9.8\% |

* Source: Municipal form M-13 filed with OPM

Tax Exempt Property - October 1, 2018 Assessed Valuation *

|  | 2018 Net Grand List (FY 2019-20) | 2018 Grand List - Tax Exempt Property | Total Assessed Value 2018 Grand List | Tax Exempt Property as a \% of 2018 Grand List |  | 2018 Net Grand List (FY 2019-20) | 2018 Grand List - Tax Exempt Property | Total Assessed Value 2018 Grand List | Tax Exempt Property as a \% of 2018 Grand List |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRISWOLD | \$725,588,151 | \$83,120,220 | \$808,708,371 | 10.3\% | MONTVILLE | \$1,282,590,471 | \$315,461,520 | \$1,598,051,991 | 19.7\% |
| GROTON | \$3,750,970,179 | \$1,315,703,620 | \$5,066,673,799 | 26.0\% | MORRIS | \$337,271,111 | \$55,615,050 | \$392,886,161 | 14.2\% |
| GUILFORD | \$2,987,621,831 | \$248,213,356 | \$3,235,835,187 | 7.7\% | NAUGATUCK | \$1,715,681,562 | \$139,872,140 | \$1,855,553,702 | 7.5\% |
| HADDAM | \$949,807,954 | \$67,452,540 | \$1,017,260,494 | 6.6\% | NEW BRITAIN | \$2,684,288,510 | \$1,218,415,210 | \$3,902,703,720 | 31.2\% |
| HAMDEN | \$3,870,450,238 | \$721,949,881 | \$4,592,400,119 | 15.7\% | NEW CANAAN | \$7,706,360,081 | \$650,707,050 | \$8,357,067,131 | 7.8\% |
| HAMPTON | \$147,576,350 | \$16,194,320 | \$163,770,670 | 9.9\% | NEW FAIRFIELD | \$1,604,519,204 | \$74,514,500 | \$1,679,033,704 | 4.4\% |
| HARTFORD | \$4,025,919,645 | \$4,152,823,406 | \$8,178,743,051 | 50.8\% | NEW HARTFORD | \$677,694,328 | \$40,241,675 | \$717,936,003 | 5.6\% |
| HARTLAND | \$200,988,260 | \$27,244,690 | \$228,232,950 | 11.9\% | NEW HAVEN | \$6,586,033,021 | \$8,280,031,993 | \$14,866,065,014 | 55.7\% |
| HARWINTON | \$573,930,317 | \$20,185,688 | \$594,116,005 | 3.4\% | NEW LONDON | \$1,449,238,134 | \$396,956,650 | \$1,846,194,784 | 21.5\% |
| HEBRON | \$778,563,080 | \$65,418,770 | \$843,981,850 | 7.8\% | NEW MILFORD | \$2,912,395,588 | \$939,670,078 | \$3,852,065,666 | 24.4\% |
| KENT | \$591,845,519 | \$123,226,400 | \$715,071,919 | 17.2\% | NEWINGTON | \$2,640,307,103 | \$253,364,855 | \$2,893,671,958 | 8.8\% |
| KILLINGLY | \$1,343,574,733 | \$193,636,450 | \$1,537,211,183 | 12.6\% | NEWTOWN | \$3,188,565,218 | \$304,086,020 | \$3,492,651,238 | 8.7\% |
| KILLINGWORTH | \$700,716,370 | \$51,006,720 | \$751,723,090 | 6.8\% | NORFOLK | \$260,524,275 | \$46,710,270 | \$307,234,545 | 15.2\% |
| LEBANON | \$666,581,923 | \$48,470,440 | \$715,052,363 | 6.8\% | NORTH BRANFORD | \$1,263,309,544 | \$104,424,291 | \$1,367,733,835 | 7.6\% |
| LEDYARD | \$1,111,080,848 | \$187,670,700 | \$1,298,751,548 | 14.5\% | NORTH CANAAN | \$320,478,800 | \$29,046,140 | \$349,524,940 | 8.3\% |
| LISBON | \$378,847,315 | \$23,789,870 | \$402,637,185 | 5.9\% | NORTH HAVEN | \$2,886,765,912 | \$311,511,270 | \$3,198,277,182 | 9.7\% |
| LITCHFIELD | \$1,049,804,996 | \$170,221,460 | \$1,220,026,456 | 14.0\% | NORTH STONINGTON | \$529,171,238 | \$62,757,525 | \$591,928,763 | 10.6\% |
| LYME | \$493,602,258 | \$34,441,630 | \$528,043,888 | 6.5\% | NORWALK | \$14,278,579,822 | \$1,904,087,073 | \$16,182,666,895 | 11.8\% |
| MADISON | \$2,932,909,218 | \$300,035,800 | \$3,232,945,018 | 9.3\% | NORWICH | \$1,987,387,026 | \$664,639,209 | \$2,652,026,235 | 25.1\% |
| MANCHESTER | \$4,027,713,642 | \$401,569,590 | \$4,429,283,232 | 9.1\% | OLD LYME | \$1,586,335,438 | \$107,285,500 | \$1,693,620,938 | 6.3\% |
| MANSFIELD | \$1,107,706,109 | \$1,498,442,312 | \$2,606,148,421 | 57.5\% | OLD SAYBROOK | \$2,272,648,040 | \$160,947,600 | \$2,433,595,640 | 6.6\% |
| MARLBOROUGH | \$589,677,713 | \$27,462,340 | \$617,140,053 | 4.4\% | ORANGE | \$2,080,863,835 | \$164,192,630 | \$2,245,056,465 | 7.3\% |
| MERIDEN | \$3,126,883,746 | \$622,940,407 | \$3,749,824,153 | 16.6\% | OXFORD | \$1,542,367,730 | \$106,420,200 | \$1,648,787,930 | 6.5\% |
| MIDDLEBURY | \$961,292,386 | \$80,608,600 | \$1,041,900,986 | 7.7\% | PLAINFIELD | \$999,860,890 | \$108,687,410 | \$1,108,548,300 | 9.8\% |
| MIDDLEFIELD | \$421,101,430 | \$30,476,500 | \$451,577,930 | 6.7\% | PLAINVILLE | \$1,396,438,540 | \$116,798,780 | \$1,513,237,320 | 7.7\% |
| MIDDLETOWN | \$3,464,464,084 | \$1,380,161,725 | \$4,844,625,809 | 28.5\% | PLYMOUTH | \$763,052,060 | \$53,931,370 | \$816,983,430 | 6.6\% |
| MILFORD | \$6,590,353,101 | \$550,547,740 | \$7,140,900,841 | 7.7\% | POMFRET | \$356,086,268 | \$102,476,180 | \$458,562,448 | 22.3\% |
| MONROE | \$2,186,084,476 | \$131,504,000 | \$2,317,588,476 | 5.7\% | PORTLAND | \$828,545,517 | \$53,700,260 | \$882,245,777 | 6.1\% |
|  |  |  |  |  | PRESTON | \$440,197,519 | \$37,585,877 | \$477,783,396 | 7.9\% |

* Source: Municipal form M-13 filed with OPM


## Tax Exempt Property - October 1, 2018 Assessed Valuation *

|  | 2018 Net Grand List (FY 2019-20) | 2018 Grand List - Tax Exempt Property | Total Assessed Value 2018 Grand List | Tax Exempt Property as a \% of 2018 Grand List |  | 2018 Net Grand List (FY 2019-20) | 2018 Grand List - Tax Exempt Property | Total Assessed Value 2018 Grand List | Tax Exempt Property as a \% of 2018 Grand List |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROSPECT | \$864,171,826 | \$49,823,780 | \$913,995,606 | 5.5\% | TRUMBULL | \$4,684,998,075 | \$319,492,010 | \$5,004,490,085 | 6.4\% |
| PUTNAM | \$651,895,151 | \$122,978,600 | \$774,873,751 | 15.9\% | UNION | \$92,609,474 | \$10,872,830 | \$103,482,304 | 10.5\% |
| REDDING | \$1,566,028,367 | \$192,121,650 | \$1,758,150,017 | 10.9\% | VERNON | \$1,830,070,306 | \$206,956,478 | \$2,037,026,784 | 10.2\% |
| RIDGEFIELD | \$4,840,022,456 | \$516,523,775 | \$5,356,546,231 | 9.6\% | VOLUNTOWN | \$205,878,155 | \$28,199,890 | \$234,078,045 | 12.0\% |
| ROCKY HILL | \$2,208,948,420 | \$249,975,640 | \$2,458,924,060 | 10.2\% | WALLINGFORD | \$4,236,788,453 | \$640,144,400 | \$4,876,932,853 | 13.1\% |
| ROXBURY | \$666,032,190 | \$35,091,920 | \$701,124,110 | 5.0\% | WARREN | \$382,221,550 | \$17,728,160 | \$399,949,710 | 4.4\% |
| SALEM | \$374,381,805 | \$31,851,100 | \$406,232,905 | 7.8\% | WASHINGTON | \$1,206,937,533 | \$185,138,070 | \$1,392,075,603 | 13.3\% |
| SALISBURY | \$1,268,910,246 | \$182,672,300 | \$1,451,582,546 | 12.6\% | WATERBURY | \$4,335,806,209 | \$1,586,799,680 | \$5,922,605,889 | 26.8\% |
| SCOTLAND | \$111,452,759 | \$11,864,700 | \$123,317,459 | 9.6\% | WATERFORD | \$3,300,513,595 | \$282,986,350 | \$3,583,499,945 | 7.9\% |
| SEYMOUR | \$1,215,603,131 | \$82,199,490 | \$1,297,802,621 | 6.3\% | WATERTOWN | \$1,831,869,941 | \$206,149,460 | \$2,038,019,401 | 10.1\% |
| SHARON | \$729,146,484 | \$72,064,280 | \$801,210,764 | 9.0\% | WEST HARTFORD | \$6,314,734,062 | \$104,681,190 | \$6,419,415,252 | 1.6\% |
| SHELTON | \$4,735,794,614 | \$240,173,950 | \$4,975,968,564 | 4.8\% | WEST HAVEN | \$2,683,008,169 | \$867,997,480 | \$3,551,005,649 | 24.4\% |
| SHERMAN | \$688,720,839 | \$23,517,100 | \$712,237,939 | 3.3\% | WESTBROOK | \$1,149,561,346 | \$658,252,080 | \$1,807,813,426 | 36.4\% |
| SIMSBURY | \$2,442,435,959 | \$353,019,940 | \$2,795,455,899 | 12.6\% | WESTON | \$2,234,268,538 | \$186,335,710 | \$2,420,604,248 | 7.7\% |
| SOMERS | \$867,171,797 | \$173,123,830 | \$1,040,295,627 | 16.6\% | WESTPORT | \$11,307,712,334 | \$1,122,482,800 | \$12,430,195,134 | 9.0\% |
| SOUTH WINDSOR | \$2,768,191,892 | \$164,890,810 | \$2,933,082,702 | 5.6\% | WETHERSFIELD | \$2,321,469,775 | \$200,552,270 | \$2,522,022,045 | 8.0\% |
| SOUTHBURY | \$2,138,190,984 | \$238,321,193 | \$2,376,512,177 | 10.0\% | WILLINGTON | \$441,512,168 | \$25,151,040 | \$466,663,208 | 5.4\% |
| SOUTHINGTON | \$4,068,965,111 | \$195,472,613 | \$4,264,437,724 | 4.6\% | WILTON | \$4,245,883,836 | \$405,946,680 | \$4,651,830,516 | 8.7\% |
| SPRAGUE | \$162,822,920 | \$22,987,260 | \$185,810,180 | 12.4\% | WINCHESTER | \$720,384,009 | \$91,243,430 | \$811,627,439 | 11.2\% |
| STAFFORD | \$785,213,437 | \$96,063,010 | \$881,276,447 | 10.9\% | WINDHAM | \$950,431,736 | \$642,777,210 | \$1,593,208,946 | 40.3\% |
| STAMFORD | \$21,644,176,320 | \$2,968,720,617 | \$24,612,896,937 | 12.1\% | WINDSOR | \$3,105,965,090 | \$311,445,960 | \$3,417,411,050 | 9.1\% |
| STERLING | \$236,437,554 | \$22,148,290 | \$258,585,844 | 8.6\% | WINDSOR LOCKS | \$1,461,337,386 | \$1,154,357,920 | \$2,615,695,306 | 44.1\% |
| STONINGTON | \$2,790,498,286 | \$278,984,910 | \$3,069,483,196 | 9.1\% | WOLCOTT | \$1,242,066,460 | \$70,949,260 | \$1,313,015,720 | 5.4\% |
| STRATFORD | \$4,616,208,382 | \$450,125,790 | \$5,066,334,172 | 8.9\% | WOODBRIDGE | \$1,156,494,546 | \$124,498,880 | \$1,280,993,426 | 9.7\% |
| SUFFIELD | \$1,463,802,021 | \$486,705,050 | \$1,950,507,071 | 25.0\% | WOODBURY | \$1,066,345,892 | \$66,487,550 | \$1,132,833,442 | 5.9\% |
| THOMASTON | \$563,757,264 | \$57,207,640 | \$620,964,904 | 9.2\% | WOODSTOCK | \$724,932,776 | \$63,681,150 | \$788,613,926 | 8.1\% |
| THOMPSON | \$610,881,466 | \$59,158,964 | \$670,040,430 | 8.8\% |  |  |  |  |  |
| TOLLAND | \$1,281,864,011 | \$138,909,040 | \$1,420,773,051 | 9.8\% | ** Total ** | \$379,793,805,533 | \$63,359,358,649 | \$443,153,164,182 | 14.3\% |
| TORRINGTON | \$1,990,937,765 | \$259,349,810 | \$2,250,287,575 | 11.5\% |  |  |  |  |  |

* Source: Municipal form M-13 filed with OPM


## Grand List Components



Based on the 10/1/2017 grand list (without exemptions) and its components.

## Grand List Components

|  | Oct. 1, 2017 <br> Grand List <br> Assessment | *** \% of 10/1/17 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'I/ Indust'I/ Pub Util | Motor Vehicle | Personal | Other |
| ANDOVER | \$262,015,337 | 80.6\% | 3.3\% | 10.9\% | 2.8\% | 2.3\% |
| ANSONIA | \$996,740,041 | 71.2\% | 13.0\% | 10.1\% | 5.7\% | 0.0\% |
| ASHFORD | \$305,593,481 | 73.7\% | 7.8\% | 10.4\% | 4.2\% | 3.8\% |
| AVON | \$2,645,859,900 | 76.5\% | 12.3\% | 6.7\% | 4.3\% | 0.2\% |
| BARKHAMSTED | \$358,706,880 | 70.3\% | 5.0\% | 9.3\% | 5.3\% | 10.1\% |
| BEACON FALLS | \$480,395,512 | 72.6\% | 9.7\% | 9.4\% | 6.1\% | 2.2\% |
| BERLIN | \$2,430,451,260 | 59.8\% | 18.0\% | 8.9\% | 11.9\% | 1.4\% |
| BETHANY | \$562,869,235 | 81.1\% | 5.6\% | 8.7\% | 3.9\% | 0.6\% |
| BETHEL | \$2,035,940,025 | 67.0\% | 15.4\% | 7.2\% | 8.3\% | 2.0\% |
| BETHLEHEM | \$380,787,636 | 78.9\% | 6.8\% | 9.3\% | 2.7\% | 2.3\% |
| BLOOMFIELD | \$2,312,684,500 | 44.0\% | 29.4\% | 7.0\% | 19.5\% | 0.2\% |
| BOLTON | \$440,649,378 | 79.4\% | 5.9\% | 9.6\% | 3.1\% | 2.0\% |
| BOZRAH | \$238,663,420 | 56.3\% | 14.1\% | 10.9\% | 15.2\% | 3.5\% |
| BRANFORD | \$3,603,129,331 | 72.6\% | 14.7\% | 6.8\% | 5.4\% | 0.5\% |
| BRIDGEPORT | \$6,211,800,839 | 50.2\% | 25.7\% | 8.3\% | 14.5\% | 1.3\% |
| BRIDGEWATER | \$371,510,285 | 86.8\% | 1.1\% | 4.8\% | 1.6\% | 5.7\% |
| BRISTOL | \$4,205,750,123 | 56.1\% | 21.0\% | 9.1\% | 13.1\% | 0.6\% |
| BROOKFIELD | \$2,265,048,405 | 69.2\% | 16.3\% | 6.8\% | 6.0\% | 1.7\% |
| BROOKLYN | \$558,243,727 | 65.4\% | 13.0\% | 10.5\% | 8.3\% | 2.8\% |
| BURLINGTON | \$933,985,643 | 81.8\% | 1.9\% | 9.7\% | 1.7\% | 4.9\% |
| CANAAN | \$178,774,430 | 75.4\% | 10.6\% | 5.0\% | 7.7\% | 1.3\% |
| CANTERBURY | \$369,773,760 | 75.5\% | 5.8\% | 11.6\% | 3.3\% | 3.8\% |
| CANTON | \$1,124,097,752 | 74.1\% | 13.4\% | 7.8\% | 4.2\% | 0.5\% |
| CHAPLIN | \$191,091,080 | 59.9\% | 5.3\% | 8.9\% | 25.1\% | 0.8\% |
| CHESHIRE | \$2,861,877,197 | 70.4\% | 13.2\% | 8.7\% | 7.1\% | 0.7\% |
| CHESTER | \$458,329,818 | 70.1\% | 15.6\% | 6.7\% | 6.5\% | 1.1\% |
| CLINTON | \$1,543,360,501 | 75.1\% | 13.2\% | 6.5\% | 4.2\% | 1.0\% |
| COLCHESTER | \$1,221,558,120 | 72.0\% | 11.0\% | 10.5\% | 4.3\% | 2.2\% |


|  | Oct. 1, 2017 Grand List Assessment | *** \% of 10/1/17 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'I/ Indust'I/ Pub Util | Motor Vehicle | Personal | Other |
| COLEBROOK | \$187,336,052 | 71.0\% | 15.8\% | 7.3\% | 4.4\% | 1.5\% |
| COLUMBIA | \$493,815,800 | 78.5\% | 4.7\% | 9.5\% | 5.3\% | 2.0\% |
| CORNWALL | \$390,869,810 | 85.4\% | 2.6\% | 3.6\% | 2.8\% | 5.6\% |
| COVENTRY | \$974,568,501 | 81.9\% | 3.7\% | 9.8\% | 4.5\% | 0.1\% |
| CROMWELL | \$1,460,372,774 | 62.0\% | 18.6\% | 8.0\% | 11.2\% | 0.1\% |
| DANBURY | \$7,972,717,550 | 53.7\% | 29.0\% | 7.2\% | 8.5\% | 1.7\% |
| DARIEN | \$8,595,448,831 | 86.0\% | 7.7\% | 2.9\% | 2.0\% | 1.3\% |
| DEEP RIVER | \$514,671,245 | 72.6\% | 10.8\% | 7.1\% | 7.8\% | 1.7\% |
| DERBY | \$726,695,437 | 64.5\% | 17.6\% | 9.9\% | 6.2\% | 1.7\% |
| DURHAM | \$731,179,623 | 64.8\% | 5.2\% | 9.3\% | 8.2\% | 12.6\% |
| EAST GRANBY | \$648,092,671 | 55.6\% | 14.7\% | 9.8\% | 19.7\% | 0.3\% |
| EAST HADDAM | \$878,179,330 | 81.3\% | 4.6\% | 8.3\% | 3.3\% | 2.5\% |
| EAST HAMPTON | \$1,148,730,094 | 79.5\% | 5.7\% | 8.9\% | 3.3\% | 2.6\% |
| EAST HARTFORD | \$3,145,257,434 | 46.2\% | 25.4\% | 8.8\% | 18.8\% | 0.8\% |
| EAST HAVEN | \$1,997,163,213 | 69.2\% | 17.7\% | 8.7\% | 3.6\% | 0.8\% |
| EAST LYME | \$2,177,296,207 | 79.3\% | 9.8\% | 6.4\% | 2.6\% | 2.0\% |
| EAST WINDSOR | \$998,855,711 | 47.7\% | 29.7\% | 10.8\% | 10.1\% | 1.7\% |
| EASTFORD | \$160,548,921 | 69.6\% | 5.6\% | 9.3\% | 12.6\% | 3.0\% |
| EASTON | \$1,287,844,029 | 89.2\% | 2.8\% | 6.0\% | 1.4\% | 0.6\% |
| ELLINGTON | \$1,419,986,976 | 69.8\% | 13.5\% | 9.8\% | 5.2\% | 1.6\% |
| ENFIELD | \$2,959,730,856 | 60.5\% | 20.9\% | 9.1\% | 8.5\% | 0.9\% |
| ESSEX | \$1,071,635,300 | 74.9\% | 13.5\% | 6.6\% | 4.9\% | 0.1\% |
| FAIRFIELD | \$10,921,445,745 | 81.6\% | 9.9\% | 4.8\% | 2.9\% | 0.8\% |
| FARMINGTON | \$3,727,163,355 | 59.7\% | 25.4\% | 6.3\% | 8.0\% | 0.6\% |
| FRANKLIN | \$217,315,392 | 50.7\% | 17.8\% | 10.5\% | 15.8\% | 5.2\% |
| GLASTONBURY | \$4,202,180,809 | 70.4\% | 16.7\% | 7.3\% | 4.5\% | 1.1\% |
| GOSHEN | \$557,868,570 | 81.6\% | 3.7\% | 5.7\% | 2.3\% | 6.7\% |
| GRANBY | \$995,824,970 | 81.4\% | 5.3\% | 9.2\% | 2.8\% | 1.3\% |
| GREENWICH | \$32,947,498,854 | 80.3\% | 14.8\% | 2.5\% | 2.0\% | 0.3\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

|  | *** \% of 10/1/17 Grand List Assessment *** |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Oct. 1, 2017 Grand List Assessment | Residen tial | Comm'l/ <br> Indust'l/ <br> Pub Util | Motor Vehicle | Personal | Other |
| GRISWOLD | \$731,410,933 | 75.1\% | 7.5\% | 10.7\% | 4.0\% | 2.6\% |
| GROTON | \$3,952,060,998 | 52.9\% | 28.4\% | 5.7\% | 11.5\% | 1.4\% |
| GUILFORD | \$2,996,424,469 | 81.6\% | 8.2\% | 6.3\% | 3.3\% | 0.6\% |
| HADDAM | \$952,529,907 | 71.5\% | 6.2\% | 7.8\% | 11.4\% | 3.2\% |
| HAMDEN | \$3,931,710,462 | 65.4\% | 21.3\% | 8.2\% | 4.8\% | 0.3\% |
| HAMPTON | \$143,623,135 | 71.7\% | 1.3\% | 11.4\% | 12.0\% | 3.6\% |
| HARTFORD | \$4,114,041,151 | 20.9\% | 49.6\% | 8.3\% | 19.0\% | 2.2\% |
| HARTLAND | \$201,264,004 | 73.0\% | 12.2\% | 8.4\% | 4.6\% | 1.8\% |
| HARWINTON | \$568,765,734 | 76.4\% | 2.4\% | 10.3\% | 6.0\% | 4.8\% |
| HEBRON | \$766,173,590 | 82.7\% | 4.3\% | 9.9\% | 2.4\% | 0.8\% |
| KENT | \$606,845,756 | 78.7\% | 6.3\% | 4.4\% | 2.9\% | 7.6\% |
| KILLINGLY | \$1,783,484,260 | 33.8\% | 21.3\% | 6.5\% | 35.9\% | 2.5\% |
| KILLINGWORTH | \$697,676,335 | 85.4\% | 3.0\% | 8.6\% | 1.9\% | 1.1\% |
| LEBANON | \$652,311,293 | 71.1\% | 3.4\% | 9.4\% | 13.4\% | 2.6\% |
| LEDYARD | \$1,126,988,352 | 74.5\% | 5.9\% | 9.4\% | 7.5\% | 2.6\% |
| LISBON | \$393,108,042 | 61.0\% | 20.8\% | 8.4\% | 9.6\% | 0.3\% |
| LITCHFIELD | \$1,051,391,744 | 75.4\% | 10.5\% | 7.3\% | 3.7\% | 3.2\% |
| LYME | \$531,199,169 | 89.0\% | 1.2\% | 4.4\% | 1.9\% | 3.5\% |
| MADISON | \$2,913,082,355 | 84.9\% | 6.2\% | 5.8\% | 2.1\% | 1.0\% |
| MANCHESTER | \$4,156,612,880 | 49.6\% | 30.8\% | 8.3\% | 10.3\% | 1.0\% |
| MANSFIELD | \$1,111,414,023 | 63.6\% | 21.6\% | 7.6\% | 6.9\% | 0.3\% |
| MARLBOROUGH | \$583,242,480 | 83.5\% | 5.1\% | 9.1\% | 2.1\% | 0.1\% |
| MERIDEN | \$3,182,597,262 | 57.7\% | 24.1\% | 9.8\% | 8.0\% | 0.3\% |
| MIDDLEBURY | \$963,138,542 | 72.0\% | 11.5\% | 7.2\% | 6.4\% | 3.0\% |
| MIDDLEFIELD | \$427,342,474 | 73.0\% | 8.8\% | 8.5\% | 9.3\% | 0.4\% |
| MIDDLETOWN | \$3,702,920,817 | 47.2\% | 28.0\% | 7.7\% | 16.1\% | 1.0\% |
| MILFORD | \$6,724,653,063 | 64.2\% | 22.0\% | 5.9\% | 6.8\% | 1.1\% |
| MONROE | \$2,196,945,973 | 74.9\% | 11.5\% | 7.7\% | 4.7\% | 1.2\% |


|  | Oct. 1, 2017 Grand List Assessment | *** \% of 10/1/17 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ <br> Indust'l/ <br> Pub Util | Motor Vehicle | Personal | Other |
| MONTVILLE | \$1,321,051,817 | 63.1\% | 12.8\% | 9.4\% | 14.5\% | 0.2\% |
| MORRIS | \$337,507,671 | 81.1\% | 4.5\% | 6.1\% | 2.1\% | 6.1\% |
| NAUGATUCK | \$1,675,455,147 | 64.6\% | 14.5\% | 10.8\% | 8.6\% | 1.5\% |
| NEW BRITAIN | \$2,810,825,821 | 54.2\% | 23.9\% | 10.6\% | 10.9\% | 0.4\% |
| NEW CANAAN | \$8,347,502,046 | 89.4\% | 5.4\% | 3.2\% | 0.9\% | 1.0\% |
| NEW FAIRFIELD | \$1,606,396,651 | 88.6\% | 2.8\% | 7.2\% | 1.4\% | 0.0\% |
| NEW HARTFORD | \$677,772,732 | 76.8\% | 5.1\% | 8.9\% | 4.8\% | 4.4\% |
| NEW HAVEN | \$7,193,050,862 | 40.7\% | 38.5\% | 5.8\% | 14.4\% | 0.6\% |
| NEW LONDON | \$1,399,712,793 | 44.6\% | 33.8\% | 7.7\% | 13.2\% | 0.8\% |
| NEW MILFORD | \$2,989,571,772 | 67.3\% | 13.1\% | 7.6\% | 7.5\% | 4.5\% |
| NEWINGTON | \$2,728,778,217 | 60.7\% | 21.6\% | 8.3\% | 8.8\% | 0.5\% |
| NEWTOWN | \$3,193,957,575 | 77.3\% | 8.6\% | 7.8\% | 4.4\% | 1.9\% |
| NORFOLK | \$297,518,499 | 83.8\% | 4.3\% | 5.0\% | 2.7\% | 4.3\% |
| NORTH BRANFORD | \$1,277,762,774 | 71.6\% | 13.0\% | 9.5\% | 4.7\% | 1.1\% |
| NORTH CANAAN | \$397,052,250 | 41.4\% | 28.9\% | 7.0\% | 20.9\% | 1.8\% |
| NORTH HAVEN | \$2,935,686,118 | 60.8\% | 21.0\% | 7.6\% | 10.2\% | 0.3\% |
| NORTH STONINGTON | \$534,580,098 | 68.8\% | 9.8\% | 8.7\% | 7.2\% | 5.5\% |
| NORWALK | \$12,330,155,285 | 62.6\% | 24.2\% | 5.4\% | 6.6\% | 1.3\% |
| NORWICH | \$1,956,857,978 | 53.0\% | 24.1\% | 10.2\% | 10.7\% | 2.1\% |
| OLD LYME | \$1,586,303,594 | 86.4\% | 5.0\% | 4.7\% | 2.1\% | 1.7\% |
| OLD SAYBROOK | \$2,270,623,104 | 76.5\% | 14.1\% | 4.8\% | 3.3\% | 1.3\% |
| ORANGE | \$2,099,017,772 | 61.9\% | 22.0\% | 6.6\% | 7.8\% | 1.7\% |
| OXFORD | \$1,548,395,595 | 71.9\% | 7.8\% | 8.1\% | 9.4\% | 2.7\% |
| PLAINFIELD | \$1,007,563,624 | 56.3\% | 20.1\% | 9.4\% | 11.9\% | 2.3\% |
| PLAINVILLE | \$1,434,761,399 | 56.0\% | 23.1\% | 10.4\% | 9.1\% | 1.3\% |
| PLYMOUTH | \$845,450,333 | 62.7\% | 7.0\% | 20.6\% | 5.0\% | 4.6\% |
| POMFRET | \$360,269,778 | 72.2\% | 8.5\% | 9.2\% | 7.1\% | 2.9\% |
| PORTLAND | \$828,694,284 | 72.3\% | 10.0\% | 9.2\% | 5.3\% | 3.2\% |
| PRESTON | \$436,282,107 | 65.1\% | 14.5\% | 9.1\% | 7.4\% | 4.0\% |

Note: For purposes of this chart, commercial property ("comm'I") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

|  | Oct. 1, 2017 Grand List Assessment | *** \% of 10/1/17 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ <br> Indust'l/ <br> Pub Util | Motor Vehicle | Personal | Other |
| PROSPECT | \$864,696,926 | 77.1\% | 7.2\% | 10.2\% | 4.5\% | 1.0\% |
| PUTNAM | \$660,968,951 | 49.2\% | 24.4\% | 8.3\% | 16.0\% | 2.1\% |
| REDDING | \$1,566,134,529 | 80.3\% | 7.3\% | 5.9\% | 4.5\% | 2.0\% |
| RIDGEFIELD | \$4,915,357,676 | 79.6\% | 11.2\% | 5.1\% | 3.4\% | 0.8\% |
| ROCKY HILL | \$2,112,576,137 | 55.7\% | 28.5\% | 8.2\% | 7.4\% | 0.2\% |
| ROXBURY | \$662,286,780 | 87.7\% | 0.6\% | 4.2\% | 1.7\% | 5.9\% |
| SALEM | \$375,483,871 | 78.4\% | 4.4\% | 9.4\% | 4.7\% | 3.1\% |
| SALISBURY | \$1,265,862,849 | 85.9\% | 4.6\% | 2.9\% | 2.0\% | 4.6\% |
| SCOTLAND | \$115,626,244 | 81.4\% | 1.4\% | 10.1\% | 3.6\% | 3.5\% |
| SEYMOUR | \$1,236,435,055 | 71.4\% | 11.1\% | 9.5\% | 6.5\% | 1.6\% |
| SHARON | \$752,810,670 | 81.9\% | 5.7\% | 3.6\% | 2.8\% | 6.0\% |
| SHELTON | \$4,740,305,465 | 63.5\% | 20.4\% | 7.1\% | 8.7\% | 0.3\% |
| SHERMAN | \$692,471,960 | 91.6\% | 0.6\% | 5.1\% | 1.3\% | 1.4\% |
| SIMSBURY | \$2,433,323,147 | 73.5\% | 13.1\% | 7.9\% | 4.1\% | 1.4\% |
| SOMERS | \$871,307,864 | 77.0\% | 5.3\% | 9.8\% | 5.1\% | 2.7\% |
| SOUTH WINDSOR | \$2,871,910,362 | 59.2\% | 17.9\% | 8.0\% | 13.3\% | 1.6\% |
| SOUTHBURY | \$2,141,292,814 | 71.8\% | 13.4\% | 7.6\% | 5.7\% | 1.6\% |
| SOUTHINGTON | \$4,132,479,203 | 68.4\% | 13.5\% | 8.9\% | 7.8\% | 1.4\% |
| SPRAGUE | \$175,873,734 | 67.6\% | 7.0\% | 11.2\% | 11.6\% | 2.6\% |
| STAFFORD | \$827,910,339 | 67.6\% | 9.3\% | 10.6\% | 9.7\% | 2.8\% |
| STAMFORD | \$21,643,369,073 | 53.6\% | 33.5\% | 4.4\% | 6.5\% | 2.1\% |
| STERLING | \$239,094,237 | 68.0\% | 5.5\% | 11.0\% | 5.9\% | 9.6\% |
| STONINGTON | \$2,813,049,207 | 72.7\% | 14.9\% | 5.2\% | 4.7\% | 2.4\% |
| STRATFORD | \$4,799,221,804 | 62.5\% | 17.6\% | 7.2\% | 11.4\% | 1.4\% |
| SUFFIELD | \$1,440,914,218 | 76.4\% | 7.6\% | 8.2\% | 6.7\% | 1.1\% |
| THOMASTON | \$584,897,254 | 61.6\% | 13.2\% | 10.1\% | 11.9\% | 3.3\% |
| THOMPSON | \$619,984,275 | 74.1\% | 5.8\% | 11.5\% | 5.4\% | 3.3\% |
| TOLLAND | \$1,289,009,339 | 78.3\% | 7.8\% | 10.0\% | 3.5\% | 0.4\% |
| TORRINGTON | \$2,052,465,580 | 59.3\% | 18.0\% | 10.8\% | 11.0\% | 0.9\% |


|  | *** \% of 10/1/17 Grand List Assessment *** |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Oct. 1, 2017 Grand List Assessment | Residen tial | Comm'l/ <br> Indust'I/ <br> Pub Util | Motor Vehicle | Personal | Other |
| TRUMBULL | \$4,692,997,049 | 67.3\% | 20.1\% | 6.1\% | 6.0\% | 0.6\% |
| UNION | \$91,466,929 | 74.6\% | 6.2\% | 9.2\% | 5.0\% | 5.0\% |
| VERNON | \$1,840,412,949 | 59.0\% | 24.9\% | 10.1\% | 5.4\% | 0.6\% |
| VOLUNTOWN | \$209,022,719 | 77.6\% | 4.5\% | 10.1\% | 4.8\% | 3.1\% |
| WALLINGFORD | \$4,425,794,320 | 60.9\% | 19.2\% | 8.3\% | 10.9\% | 0.7\% |
| WARREN | \$374,799,140 | 84.0\% | 1.5\% | 3.8\% | 1.3\% | 9.5\% |
| WASHINGTON | \$1,142,427,582 | 84.6\% | 4.5\% | 3.7\% | 2.3\% | 4.9\% |
| WATERBURY | \$4,628,605,611 | 44.0\% | 31.7\% | 9.8\% | 14.4\% | 0.0\% |
| WATERFORD | \$3,347,450,396 | 42.9\% | 26.1\% | 4.7\% | 24.9\% | 1.4\% |
| WATERTOWN | \$1,833,506,046 | 67.9\% | 12.6\% | 10.1\% | 9.3\% | 0.0\% |
| WEST HARTFORD | \$6,348,464,654 | 70.8\% | 18.1\% | 6.9\% | 3.7\% | 0.4\% |
| WEST HAVEN | \$2,707,712,495 | 66.6\% | 17.0\% | 10.0\% | 5.6\% | 0.8\% |
| WESTBROOK | \$1,192,876,639 | 72.0\% | 12.3\% | 5.0\% | 7.4\% | 3.4\% |
| WESTON | \$2,388,505,806 | 92.7\% | 1.2\% | 4.9\% | 1.2\% | 0.0\% |
| WESTPORT | \$11,193,214,067 | 80.7\% | 12.3\% | 3.1\% | 2.7\% | 1.3\% |
| WETHERSFIELD | \$2,267,767,593 | 75.1\% | 12.8\% | 8.3\% | 3.8\% | 0.0\% |
| WILLINGTON | \$443,432,411 | 65.6\% | 16.3\% | 10.2\% | 5.0\% | 2.9\% |
| WILTON | \$4,410,597,765 | 74.3\% | 14.1\% | 4.6\% | 6.3\% | 0.7\% |
| WINCHESTER | \$750,381,276 | 68.0\% | 11.6\% | 9.8\% | 8.2\% | 2.3\% |
| WINDHAM | \$943,009,130 | 48.4\% | 23.9\% | 11.3\% | 12.8\% | 3.6\% |
| WINDSOR | \$3,091,175,139 | 46.5\% | 27.6\% | 6.8\% | 18.2\% | 0.9\% |
| WINDSOR LOCKS | \$1,415,813,939 | 40.5\% | 22.9\% | 14.6\% | 20.8\% | 1.2\% |
| WOLCOTT | \$1,258,208,149 | 76.6\% | 6.8\% | 10.7\% | 4.1\% | 1.9\% |
| WOODBRIDGE | \$1,155,025,613 | 80.1\% | 6.5\% | 7.2\% | 4.9\% | 1.3\% |
| WOODBURY | \$1,159,888,831 | 78.3\% | 8.8\% | 7.5\% | 3.2\% | 2.2\% |
| WOODSTOCK | \$736,009,401 | 79.1\% | 4.6\% | 9.1\% | 4.6\% | 2.6\% |
|  |  |  |  |  |  |  |
| ** Total ** | \$383,597,183,787 | 67.2\% | 17.8\% | 6.6\% | 7.1\% | 1.3\% |

Note: For purposes of this chart, commercial property ("comm'I") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

Equalized Net Grand List


## Equalized Net Grand List

|  | Oct. 1 '17 for FY 2018-2019 | Oct. 1 '16 for FY 2017-2018 |  | Oct. 1 '17 for FY 2018-2019 | Oct. 1 '16 for FY 2017-2018 |  | Oct. 1 '17 for FY 2018-2019 | Oct. 1 '16 for FY 2017-2018 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | \$384,095,516 | \$367,263,336 | COLEBROOK | \$257,037,961 | \$258,092,027 | GRISWOLD | \$1,073,274,955 | \$1,028,908,777 |
| ANSONIA | \$1,406,781,546 | \$1,435,095,890 | COLUMBIA | \$742,444,902 | \$693,045,686 | GROTON | \$5,754,589,926 | \$5,310,972,334 |
| ASHFORD | \$453,251,481 | \$426,435,909 | CORNWALL | \$565,972,391 | \$556,350,643 | GUILFORD | \$4,246,530,456 | \$4,585,386,661 |
| AVON | \$3,693,549,949 | \$3,718,810,940 | COVENTRY | \$1,482,536,634 | \$1,453,811,079 | HADDAM | \$1,337,706,959 | \$1,273,531,663 |
| BARKHAMSTED | \$539,457,409 | \$524,028,657 | CROMWELL | \$2,060,363,680 | \$2,054,513,019 | HAMDEN | \$5,741,256,859 | \$5,598,845,330 |
| BEACON FALLS | \$743,663,062 | \$665,356,886 | DANBURY | \$11,055,197,340 | \$10,962,930,312 | HAMPTON | \$226,365,034 | \$215,119,348 |
| BERLIN | \$3,322,195,404 | \$3,296,394,142 | DARIEN | \$13,174,027,653 | \$13,337,401,713 | HARTFORD | \$7,430,863,343 | \$5,813,578,706 |
| BETHANY | \$842,626,227 | \$826,080,617 | DEEP RIVER | \$722,637,737 | \$708,960,793 | HARTLAND | \$302,920,272 | \$295,636,192 |
| BETHEL | \$2,866,121,636 | \$2,909,170,001 | DERBY | \$1,118,231,607 | \$1,028,072,827 | HARWINTON | \$848,020,216 | \$804,809,617 |
| BETHLEHEM | \$540,062,983 | \$512,397,019 | DURHAM | \$1,057,191,266 | \$1,029,057,511 | HEBRON | \$1,163,379,076 | \$1,078,827,559 |
| BLOOMFIELD | \$3,067,207,322 | \$2,996,916,298 | EAST GRANBY | \$863,094,514 | \$855,195,439 | KENT | \$909,469,321 | \$861,121,039 |
| BOLTON | \$638,184,674 | \$628,759,699 | EAST HADDAM | \$1,246,607,350 | \$1,239,198,726 | KILLINGLY | \$1,968,237,327 | \$2,024,241,275 |
| BOZRAH | \$321,252,800 | \$344,503,099 | EAST HAMPTON | \$1,682,912,342 | \$1,624,575,093 | KILLINGWORTH | \$1,027,116,068 | \$987,490,860 |
| BRANFORD | \$5,433,604,019 | \$5,299,801,671 | EAST HARTFORD | \$4,178,783,910 | \$3,940,968,591 | LEBANON | \$1,008,534,748 | \$905,784,251 |
| BRIDGEPORT | \$9,951,637,060 | \$9,430,537,961 | EAST HAVEN | \$2,968,812,968 | \$2,806,683,519 | LEDYARD | \$1,660,436,363 | \$1,639,827,665 |
| BRIDGEWATER | \$554,540,922 | \$526,098,187 | EAST LYME | \$3,302,735,615 | \$3,072,426,220 | LISBON | \$594,207,503 | \$551,635,867 |
| BRISTOL | \$5,613,277,357 | \$6,156,041,690 | EAST WINDSOR | \$1,370,636,530 | \$1,367,284,019 | LITCHFIELD | \$1,440,658,955 | \$1,527,189,335 |
| BROOKFIELD | \$3,439,647,398 | \$3,191,478,027 | EASTFORD | \$235,165,658 | \$224,628,571 | LYME | \$754,053,083 | \$712,450,053 |
| BROOKLYN | \$913,932,195 | \$869,861,571 | EASTON | \$1,779,672,428 | \$1,828,909,083 | MADISON | \$4,269,820,427 | \$4,202,834,048 |
| BURLINGTON | \$1,367,367,294 | \$1,335,552,333 | ELLINGTON | \$2,007,169,946 | \$1,980,074,302 | MANCHESTER | \$6,186,246,720 | \$5,706,117,120 |
| CANAAN | \$252,602,400 | \$245,942,596 | ENFIELD | \$4,406,984,332 | \$4,134,220,641 | MANSFIELD | \$1,629,782,577 | \$1,592,412,043 |
| CANTERBURY | \$536,259,038 | \$533,723,721 | ESSEX | \$1,567,616,413 | \$1,558,722,413 | MARLBOROUGH | \$876,042,729 | \$857,309,244 |
| CANTON | \$1,552,114,127 | \$1,554,910,972 | FAIRFIELD | \$16,468,486,024 | \$16,008,062,420 | MERIDEN | \$4,822,476,187 | \$4,437,677,591 |
| CHAPLIN | \$286,918,371 | \$286,928,672 | FARMINGTON | \$5,222,254,320 | \$5,493,137,152 | MIDDLEBURY | \$1,396,256,303 | \$1,345,565,924 |
| CHESHIRE | \$4,244,943,199 | \$4,098,891,227 | FRANKLIN | \$346,211,391 | \$323,758,066 | MIDDLEFIELD | \$637,122,387 | \$572,716,343 |
| CHESTER | \$649,168,688 | \$655,781,424 | GLASTONBURY | \$5,970,627,696 | \$6,169,974,908 | MIDDLETOWN | \$4,940,759,434 | \$5,073,575,970 |
| CLINTON | \$2,362,965,231 | \$2,254,579,501 | GOSHEN | \$791,818,743 | \$795,171,986 | MILFORD | \$9,699,877,202 | \$9,373,441,511 |
| COLCHESTER | \$1,818,727,792 | \$1,718,352,556 | GRANBY | \$1,414,808,600 | \$1,465,058,077 | MONROE | \$3,175,907,795 | \$3,175,730,981 |
|  |  |  | GREENWICH | \$50,416,714,165 | \$48,596,792,470 |  |  |  |

## Equalized Net Grand List

|  | Oct. 1 '17 for FY 2018-2019 | Oct. 1 '16 for FY 2017-2018 |  | Oct. 1 '17 for FY 2018-2019 | Oct. 1 '16 for FY 2017-2018 |  | Oct. 1 '17 for FY 2018-2019 | Oct. 1 '16 for FY 2017-2018 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MONTVILLE | \$1,937,335,767 | \$1,791,570,396 | PROSPECT | \$1,270,606,763 | \$1,241,043,581 | TRUMBULL | \$6,823,143,797 | \$7,035,069,970 |
| MORRIS | \$480,396,516 | \$455,342,095 | PUTNAM | \$971,360,288 | \$960,049,440 | UNION | \$134,726,906 | \$130,830,403 |
| NAUGATUCK | \$2,414,595,091 | \$2,313,557,450 | REDDING | \$2,236,521,146 | \$2,343,266,694 | VERNON | \$2,940,732,662 | \$2,564,921,991 |
| NEW BRITAIN | \$3,797,547,507 | \$3,809,056,759 | RIDGEFIELD | \$6,873,742,407 | \$7,218,488,531 | VOLUNTOWN | \$337,932,631 | \$277,880,670 |
| NEW CANAAN | \$11,464,169,241 | \$11,927,334,536 | ROCKY HILL | \$3,102,901,837 | \$3,033,011,924 | WALLINGFORD | \$6,320,175,830 | \$6,207,709,482 |
| NEW FAIRFIELD | \$2,542,127,926 | \$2,403,502,028 | ROXBURY | \$944,954,329 | \$955,603,327 | WARREN | \$534,291,700 | \$508,724,539 |
| NEW HARTFORD | \$975,469,255 | \$960,479,365 | SALEM | \$546,135,040 | \$528,682,784 | WASHINGTON | \$1,649,790,904 | \$1,638,902,439 |
| NEW HAVEN | \$10,608,364,295 | \$9,408,561,904 | SALISBURY | \$1,813,192,573 | \$1,745,722,542 | WATERBURY | \$6,134,163,549 | \$5,928,360,337 |
| NEW LONDON | \$2,045,197,010 | \$1,816,064,648 | SCOTLAND | \$177,539,298 | \$161,579,503 | WATERFORD | \$4,701,087,261 | \$4,842,942,667 |
| NEW MILFORD | \$4,343,771,207 | \$4,182,241,085 | SEYMOUR | \$1,799,436,660 | \$1,773,770,130 | WATERTOWN | \$2,640,022,336 | \$2,734,482,019 |
| NEWINGTON | \$4,227,649,658 | \$3,912,907,248 | SHARON | \$1,061,795,414 | \$967,765,608 | WEST HARTFORD | \$9,605,646,775 | \$8,907,859,189 |
| NEWTOWN | \$4,504,405,100 | \$4,595,571,873 | SHELTON | \$7,292,360,723 | \$6,645,615,451 | WEST HAVEN | \$4,224,962,528 | \$3,928,816,873 |
| NORFOLK | \$405,327,614 | \$372,322,902 | SHERMAN | \$1,020,795,587 | \$1,014,614,867 | WESTBROOK | \$1,664,555,780 | \$1,623,483,420 |
| NORTH BRANFORD | \$1,847,595,800 | \$1,820,454,894 | SIMSBURY | \$3,451,701,684 | \$3,670,050,776 | WESTON | \$3,418,855,302 | \$3,399,888,205 |
| NORTH CANAAN | \$467,642,414 | \$431,908,298 | SOMERS | \$1,312,447,348 | \$1,281,788,716 | WESTPORT | \$16,216,507,899 | \$16,088,221,534 |
| NORTH HAVEN | \$4,162,286,379 | \$4,231,389,799 | SOUTH WINDSOR | \$3,919,928,541 | \$3,912,083,493 | WETHERSFIELD | \$3,379,119,934 | \$3,392,683,688 |
| NORTH STONINGTON | \$830,683,721 | \$844,064,866 | SOUTHBURY | \$3,031,733,541 | \$3,307,258,040 | WILLINGTON | \$652,303,252 | \$639,312,200 |
| NORWALK | \$19,216,599,803 | \$19,248,812,949 | SOUTHINGTON | \$6,103,583,715 | \$5,818,674,670 | WILTON | \$6,210,325,309 | \$6,070,177,140 |
| NORWICH | \$2,801,852,044 | \$2,711,519,846 | SPRAGUE | \$238,467,977 | \$272,333,312 | WINCHESTER | \$1,020,494,160 | \$1,013,459,790 |
| OLD LYME | \$2,311,940,149 | \$2,282,498,687 | STAFFORD | \$1,149,552,836 | \$1,189,185,893 | WINDHAM | \$1,415,621,220 | \$1,291,164,325 |
| OLD SAYBROOK | \$3,248,889,821 | \$3,240,199,816 | STAMFORD | \$30,661,834,479 | \$32,825,480,973 | WINDSOR | \$4,518,598,159 | \$4,242,507,812 |
| ORANGE | \$2,963,530,031 | \$2,999,466,924 | STERLING | \$336,481,307 | \$343,901,640 | WINDSOR LOCKS | \$2,098,683,808 | \$1,900,652,209 |
| OXFORD | \$2,259,033,790 | \$2,220,174,859 | STONINGTON | \$3,965,851,387 | \$3,905,088,640 | WOLCOTT | \$1,835,063,728 | \$1,754,388,963 |
| PLAINFIELD | \$1,410,326,107 | \$1,459,675,422 | STRATFORD | \$6,849,326,658 | \$6,585,078,288 | WOODBRIDGE | \$1,736,438,739 | \$1,653,069,480 |
| PLAINVILLE | \$2,050,590,737 | \$1,970,685,973 | SUFFIELD | \$2,099,279,393 | \$2,056,960,887 | WOODBURY | \$1,536,696,981 | \$1,550,059,472 |
| PLYMOUTH | \$1,208,618,001 | \$1,061,913,334 | THOMASTON | \$809,588,694 | \$783,973,369 | WOODSTOCK | \$1,148,727,213 | \$1,016,356,376 |
| POMFRET | \$543,867,858 | \$537,711,146 | THOMPSON | \$1,037,471,213 | \$977,570,036 |  |  |  |
| PORTLAND | \$1,245,216,040 | \$1,163,821,357 | TOLLAND | \$1,913,454,822 | \$1,852,817,304 | ** Total ** | \$560,053,332,187 | \$549,224,060,381 |
| PRESTON | \$618,729,907 | \$653,887,459 | TORRINGTON | \$2,834,037,934 | \$2,754,467,636 |  |  |  |

2018 Median Values - Owner Occupied

Homes ${ }^{\star}$

|  | Median Value | Margin of Error |
| :---: | :---: | :---: |
| ANDOVER | \$273,300 | +/- \$14,364 |
| ANSONIA | \$211,100 | +/- \$12,288 |
| ASHFORD | \$235,400 | +/- \$22,779 |
| AVON | \$385,100 | +/- \$15,747 |
| BARKHAMSTED | \$258,500 | +/- \$17,015 |
| BEACON FALLS | \$253,300 | +/- \$20,844 |
| BERLIN | \$284,300 | +/- \$7,058 |
| BETHANY | \$352,700 | +/- \$22,683 |
| BETHEL | \$338,800 | +/- \$6,794 |
| BETHLEHEM | \$329,600 | +/- \$20,359 |
| BLOOMFIELD | \$216,800 | +/- \$7,169 |
| BOLTON | \$287,100 | +/- \$13,711 |
| BOZRAH | \$229,500 | +/- \$18,954 |
| BRANFORD | \$293,900 | +/- \$11,398 |
| BRIDGEPORT | \$173,100 | +/- \$3,420 |
| BRIDGEWATER | \$480,300 | +/- \$29,221 |
| BRISTOL | \$195,900 | +/- \$4,807 |
| BROOKFIELD | \$373,800 | +/- \$15,302 |
| BROOKLYN | \$227,800 | +/- \$11,673 |
| BURLINGTON | \$333,200 | +/- \$18,663 |
| CANAAN | \$319,800 | +/- \$40,702 |
| CANTERBURY | \$221,000 | +/- \$15,237 |
| CANTON | \$311,800 | +/- \$19,506 |
| CHAPLIN | \$202,000 | +/- \$15,811 |
| CHESHIRE | \$332,600 | +/- \$9,128 |
| CHESTER | \$346,800 | +/- \$19,128 |
| CLINTON | \$287,700 | +/- \$8,363 |
| COLCHESTER | \$253,300 | +/- \$11,385 |

Source: U.S. Census Bureau
2014-18 American Community Survey

|  | Median Value | Margin of Error |
| :---: | :---: | :---: |
| COLEBROOK | \$242,700 | +/- \$26,763 |
| COLUMBIA | \$258,400 | +/- \$17,895 |
| CORNWALL | \$425,400 | +/- \$49,607 |
| COVENTRY | \$241,600 | +/- \$17,372 |
| CROMWELL | \$245,600 | +/- \$12,783 |
| DANBURY | \$296,600 | +/- \$7,722 |
| DARIEN | \$1,461,100 | +/- \$92,202 |
| DEEP RIVER | \$271,200 | +/- \$12,589 |
| DERBY | \$201,500 | +/- \$14,636 |
| DURHAM | \$331,300 | +/- \$22,084 |
| EAST GRANBY | \$278,500 | +/- \$12,228 |
| EAST HADDAM | \$278,700 | +/- \$13,883 |
| EAST HAMPTON | \$268,100 | +/- \$10,202 |
| EAST HARTFORD | \$162,000 | +/- \$2,427 |
| EAST HAVEN | \$212,900 | +/- \$6,417 |
| EAST LYME | \$313,900 | +/- \$11,553 |
| EAST WINDSOR | \$214,600 | +/- \$12,565 |
| EASTFORD | \$254,100 | +/- \$11,285 |
| EASTON | \$641,900 | +/- \$25,633 |
| ELLINGTON | \$266,600 | +/- \$14,905 |
| ENFIELD | \$185,700 | +/- \$2,317 |
| ESSEX | \$371,300 | +/- \$30,891 |
| FAIRFIELD | \$603,100 | +/- \$12,212 |
| FARMINGTON | \$330,400 | +/- \$9,468 |
| FRANKLIN | \$246,100 | +/- \$11,603 |
| GLASTONBURY | \$348,600 | +/- \$7,611 |
| GOSHEN | \$346,500 | +/- \$25,420 |
| GRANBY | \$296,600 | +/- \$13,135 |
| GREENWICH | \$1,278,000 | +/- \$76,511 |


|  | Median Value | Margin of Error |
| :---: | :---: | :---: |
| GRISWOLD | \$185,000 | +/- \$17,951 |
| GROTON | \$237,000 | +/- \$8,799 |
| GUILFORD | \$393,700 | +/- \$11,616 |
| HADDAM | \$310,400 | +/- \$24,205 |
| HAMDEN | \$226,400 | +/- \$4,983 |
| HAMPTON | \$226,500 | +/- \$13,491 |
| HARTFORD | \$162,800 | +/- \$3,291 |
| HARTLAND | \$266,600 | +/- \$10,728 |
| HARWINTON | \$294,400 | +/- \$12,946 |
| HEBRON | \$294,900 | +/- \$16,721 |
| KENT | \$367,600 | +/- \$35,416 |
| KILLINGLY | \$187,000 | +/- \$8,155 |
| KILLINGWORTH | \$365,400 | +/- \$17,327 |
| LEBANON | \$245,600 | +/- \$16,054 |
| LEDYARD | \$231,800 | +/- \$8,185 |
| LISBON | \$224,900 | +/- \$11,279 |
| LITCHFIELD | \$301,300 | +/- \$16,316 |
| LYME | \$555,000 | +/- \$64,943 |
| MADISON | \$423,300 | +/- \$17,960 |
| MANCHESTER | \$184,300 | +/- \$4,124 |
| MANSFIELD | \$240,000 | +/- \$12,450 |
| MARLBOROUGH | \$314,300 | +/- \$21,844 |
| MERIDEN | \$172,200 | +/- \$2,917 |
| MIDDLEBURY | \$344,800 | +/- \$14,160 |
| MIDDLEFIELD | \$280,400 | +/- \$15,849 |
| MIDDLETOWN | \$227,000 | +/- \$6,099 |
| MILFORD | \$307,300 | +/- \$6,222 |
| MONROE | \$362,400 | +/- \$14,101 |

2018 Median Values - Owner Occupied

|  | Median Value | Margin of Error |  | Median Value | Margin of Error |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MONTVILLE | \$195,100 | +/- \$8,814 | PROSPECT | \$297,000 | +/- \$15,562 |
| MORRIS | \$324,900 | +/- \$17,651 | PUTNAM | \$187,800 | +/- \$7,864 |
| NAUGATUCK | \$182,300 | +/- \$6,051 | REDDING | \$593,000 | +/- \$20,112 |
| NEW BRITAIN | \$159,300 | +/- \$2,551 | RIDGEFIELD | \$655,900 | +/- \$20,367 |
| NEW CANAAN | \$1,420,000 | +/- \$82,320 | ROCKY HILL | \$263,000 | +/- \$7,760 |
| NEW FAIRFIELD | \$352,200 | +/- \$12,212 | ROXBURY | \$629,300 | +/- \$51,239 |
| NEW HARTFORD | \$295,800 | +/- \$18,603 | SALEM | \$274,300 | +/- \$14,528 |
| NEW HAVEN | \$196,600 | +/- \$5,993 | SALISBURY | \$472,800 | +/- \$83,354 |
| NEW LONDON | \$181,300 | +/- \$9,106 | SCOTLAND | \$234,700 | +/- \$17,811 |
| NEW MILFORD | \$290,700 | +/- \$9,007 | SEYMOUR | \$246,600 | +/- \$12,083 |
| NEWINGTON | \$232,700 | +/- \$5,490 | SHARON | \$389,600 | +/- \$42,470 |
| NEWTOWN | \$403,800 | +/- \$11,824 | SHELTON | \$345,200 | +/- \$5,311 |
| NORFOLK | \$349,300 | +/- \$42,284 | SHERMAN | \$457,100 | +/- \$28,646 |
| NORTH BRANFORD | \$282,300 | +/- \$10,649 | SIMSBURY | \$329,500 | +/- \$7,317 |
| NORTH CANAAN | \$188,900 | +/- \$15,375 | SOMERS | \$317,100 | +/- \$14,412 |
| NORTH HAVEN | \$299,500 | +/- \$9,940 | SOUTH WINDSOR | \$282,200 | +/- \$6,755 |
| NORTH STONINGTON | \$283,500 | +/- \$25,555 | SOUTHBURY | \$326,400 | +/- \$11,335 |
| NORWALK | \$427,300 | +/- \$8,634 | SOUTHINGTON | \$275,700 | +/- \$6,102 |
| NORWICH | \$162,900 | +/- \$4,312 | SPRAGUE | \$219,400 | +/- \$24,939 |
| OLD LYME | \$401,000 | +/- \$19,524 | STAFFORD | \$197,000 | +/- \$9,610 |
| OLD SAYBROOK | \$381,900 | +/- \$13,530 | STAMFORD | \$526,700 | +/- \$12,213 |
| ORANGE | \$389,800 | +/- \$9,097 | STERLING | \$198,500 | +/- \$15,034 |
| OXFORD | \$345,400 | +/- \$12,695 | STONINGTON | \$316,200 | +/- \$16,293 |
| PLAINFIELD | \$173,700 | +/- \$6,365 | STRATFORD | \$255,600 | +/- \$5,155 |
| PLAINVILLE | \$212,300 | +/- \$10,830 | SUFFIELD | \$296,600 | +/- \$10,900 |
| PLYMOUTH | \$196,500 | +/- \$7,824 | THOMASTON | \$205,000 | +/- \$16,381 |
| POMFRET | \$269,600 | +/- \$14,803 | THOMPSON | \$203,900 | +/- \$15,036 |
| PORTLAND | \$245,800 | +/- \$11,775 | TOLLAND | \$298,100 | +/- \$16,979 |
| PRESTON | \$246,900 | +/- \$16,632 | TORRINGTON | \$155,700 | +/- \$3,607 |

Homes*

Source: U.S. Census Bureau
2014-18 American Community Survey

|  | Median Value | Margin of Error |  | Median Value | Margin of Error |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MONTVILLE | \$195,100 | +/- \$8,814 | PROSPECT | \$297,000 | +/- \$15,562 |
| MORRIS | \$324,900 | +/- \$17,651 | PUTNAM | \$187,800 | +/- \$7,864 |
| NAUGATUCK | \$182,300 | +/- \$6,051 | REDDING | \$593,000 | +/- \$20,112 |
| NEW BRITAIN | \$159,300 | +/- \$2,551 | RIDGEFIELD | \$655,900 | +/- \$20,367 |
| NEW CANAAN | \$1,420,000 | +/- \$82,320 | ROCKY HILL | \$263,000 | +/- \$7,760 |
| NEW FAIRFIELD | \$352,200 | +/- \$12,212 | ROXBURY | \$629,300 | +/- \$51,239 |
| NEW HARTFORD | \$295,800 | +/- \$18,603 | SALEM | \$274,300 | +/- \$14,528 |
| NEW HAVEN | \$196,600 | +/- \$5,993 | SALISBURY | \$472,800 | +/- \$83,354 |
| NEW LONDON | \$181,300 | +/- \$9,106 | SCOTLAND | \$234,700 | +/- \$17,811 |
| NEW MILFORD | \$290,700 | +/- \$9,007 | SEYMOUR | \$246,600 | +/- \$12,083 |
| NEWINGTON | \$232,700 | +/- \$5,490 | SHARON | \$389,600 | +/- \$42,470 |
| NEWTOWN | \$403,800 | +/- \$11,824 | SHELTON | \$345,200 | +/- \$5,311 |
| NORFOLK | \$349,300 | +/- \$42,284 | SHERMAN | \$457,100 | +/- \$28,646 |
| NORTH BRANFORD | \$282,300 | +/- \$10,649 | SIMSBURY | \$329,500 | +/- \$7,317 |
| NORTH CANAAN | \$188,900 | +/- \$15,375 | SOMERS | \$317,100 | +/- \$14,412 |
| NORTH HAVEN | \$299,500 | +/- \$9,940 | SOUTH WINDSOR | \$282,200 | +/- \$6,755 |
| NORTH STONINGTON | \$283,500 | +/- \$25,555 | SOUTHBURY | \$326,400 | +/- \$11,335 |
| NORWALK | \$427,300 | +/- \$8,634 | SOUTHINGTON | \$275,700 | +/- \$6,102 |
| NORWICH | \$162,900 | +/- \$4,312 | SPRAGUE | \$219,400 | +/- \$24,939 |
| OLD LYME | \$401,000 | +/- \$19,524 | STAFFORD | \$197,000 | +/- \$9,610 |
| OLD SAYBROOK | \$381,900 | +/- \$13,530 | STAMFORD | \$526,700 | +/- \$12,213 |
| ORANGE | \$389,800 | +/- \$9,097 | STERLING | \$198,500 | +/- \$15,034 |
| OXFORD | \$345,400 | +/- \$12,695 | STONINGTON | \$316,200 | +/- \$16,293 |
| PLAINFIELD | \$173,700 | +/- \$6,365 | STRATFORD | \$255,600 | +/- \$5,155 |
| PLAINVILLE | \$212,300 | +/- \$10,830 | SUFFIELD | \$296,600 | +/- \$10,900 |
| PLYMOUTH | \$196,500 | +/- \$7,824 | THOMASTON | \$205,000 | +/- \$16,381 |
| POMFRET | \$269,600 | +/- \$14,803 | THOMPSON | \$203,900 | +/- \$15,036 |
| PORTLAND | \$245,800 | +/- \$11,775 | TOLLAND | \$298,100 | +/- \$16,979 |
| PRESTON | \$246,900 | +/- \$16,632 | TORRINGTON | \$155,700 | +/- \$3,607 |


|  | Median Value | Margin of Error |
| :---: | :---: | :---: |
| TRUMBULL | \$396,900 | +/- \$7,443 |
| UNION | \$278,900 | +/- \$18,919 |
| VERNON | \$203,800 | +/- \$7,324 |
| VOLUNTOWN | \$227,900 | +/- \$16,496 |
| WALLINGFORD | \$270,000 | +/- \$5,720 |
| WARREN | \$377,900 | +/- \$20,006 |
| WASHINGTON | \$421,300 | +/- \$57,758 |
| WATERBURY | \$128,800 | +/- \$3,068 |
| WATERFORD | \$253,600 | +/- \$9,875 |
| WATERTOWN | \$244,600 | +/- \$9,228 |
| WEST HARTFORD | \$329,000 | +/- \$5,859 |
| WEST HAVEN | \$194,400 | +/- \$4,692 |
| WESTBROOK | \$365,800 | +/- \$24,603 |
| WESTON | \$878,400 | +/- \$32,007 |
| WESTPORT | \$1,167,500 | +/- \$48,496 |
| WETHERSFIELD | \$249,300 | +/- \$6,836 |
| WILLINGTON | \$223,700 | +/- \$22,838 |
| WILTON | \$798,700 | +/- \$25,476 |
| WINCHESTER | \$164,100 | +/- \$8,260 |
| WINDHAM | \$155,900 | +/- \$6,414 |
| WINDSOR | \$220,300 | +/- \$5,879 |
| WINDSOR LOCKS | \$191,300 | +/- \$4,532 |
| WOLCOTT | \$249,600 | +/- \$10,290 |
| WOODBRIDGE | \$471,400 | +/- \$16,177 |
| WOODBURY | \$353,500 | +/- \$20,180 |
| WOODSTOCK | \$256,800 | +/- \$14,750 |
| ** Statewide Median ** | \$272,700 | +/- \$985 |

## SECTION C

## STATEWIDE RANKINGS

## Population

as of July 1, 2018 *

| 1 | BRIDGEPORT | 144,900 | 36 | WESTPORT |
| :---: | :---: | :---: | :---: | :---: |
| 2 | NEW HAVEN | 130,418 | 37 | BRANFORD |
| 3 | STAMFORD | 129,775 | 38 | NEWTOWN |
| 4 | HARTFORD | 122,587 | 39 | NEW MILFORD |
| 5 | WATERBURY | 108,093 | 40 | NEW LONDON |
| 6 | NORWALK | 89,047 | 41 | WETHERSFIELD |
| 7 | DANBURY | 84,730 | 42 | SOUTH WINDSOR |
| 8 | NEW BRITAIN | 72,453 | 43 | MANSFIELD |
| 9 | WEST HARTFORD | 62,939 | 44 | FARMINGTON |
| 10 | GREENWICH | 62,727 | 45 | RIDGEFIELD |
| 11 | FAIRFIELD | 61,952 | 46 | SIMSBURY |
| 12 | HAMDEN | 60,940 | 47 | WINDHAM |
| 13 | BRISTOL | 60,032 | 48 | NORTH HAVEN |
| 14 | MERIDEN | 59,540 | 49 | GUILFORD |
| 15 | MANCHESTER | 57,699 | 50 | DARIEN |
| 16 | WEST HAVEN | 54,879 | 51 | WATERTOWN |
| 17 | MILFORD | 54,661 | 52 | BLOOMFIELD |
| 18 | STRATFORD | 51,967 | 53 | BERLIN |
| 19 | EAST HARTFORD | 49,998 | 54 | NEW CANAAN |
| 20 | MIDDLETOWN | 46,146 | 55 | ROCKY HILL |
| 21 | WALLINGFORD | 44,535 | 56 | BETHEL |
| 22 | ENFIELD | 44,466 | 57 | SOUTHBURY |
| 23 | SOUTHINGTON | 43,807 | 58 | MONROE |
| 24 | SHELTON | 41,097 | 59 | WATERFORD |
| 25 | NORWICH | 39,136 | 60 | ANSONIA |
| 26 | GROTON | 38,692 | 61 | MONTVILLE |
| 27 | TRUMBULL | 35,802 | 62 | EAST LYME |
| 28 | GLASTONBURY | 34,491 | 63 | STONINGTON |
| 29 | TORRINGTON | 34,228 | 64 | WILTON |
| 30 | NAUGATUCK | 31,288 | 65 | AVON |
| 31 | NEWINGTON | 30,112 | 66 | MADISON |
| 32 | VERNON | 29,303 | 67 | PLAINVILLE |
| 33 | CHESHIRE | 29,179 | 68 | KILLINGLY |
| 34 | WINDSOR | 28,760 | 69 | BROOKFIELD |
| 35 | EAST HAVEN | 28,699 | 70 | WOLCOTT |


| 28,115 | 71 | SEYMOUR |
| :--- | :--- | :--- |
| 28,005 | 72 | ELLINGTON |
| 27,774 | 73 | COLCHESTER |
| 26,974 | 74 | SUFFIELD |
| 26,939 | 75 | PLAINFIELD |
| 26,082 | 76 | LEDYARD |
| 26,054 | 77 | TOLLAND |
| 25,817 | 78 | NORTH BRANFORD |
| 25,506 | 79 | ORANGE |
| 25,008 | 80 | CROMWELL |
| 24,979 | 81 | NEW FAIRFIELD |
| 24,706 | 82 | OXFORD |
| 23,691 | 83 | CLINTON |
| 22,216 | 84 | WINDSOR LOCKS |
| 21,753 | 85 | EAST HAMPTON |
| 21,641 | 86 | DERBY |
| 21,301 | 87 | COVENTRY |
| 20,432 | 88 | STAFFORD |
| 20,213 | 89 | PLYMOUTH |
| 20,145 | 90 | GRISWOLD |
| 19,714 | 91 | EAST WINDSOR |
| 19,656 | 92 | GRANBY |
| 19,470 | 93 | SOMERS |
| 18,887 | 94 | WINCHESTER |
| 18,721 | 95 | CANTON |
| 18,716 | 96 | WESTON |
| 18,645 | 97 | OLD SAYBROOK |
| 18,449 | 98 | PROSPECT |
| 18,397 | 99 | BURLINGTON |
| 18,302 | 100 | WOODBURY |
| 18,106 | 101 | HEBRON |
| 17,623 | 102 | THOMPSON |
| 17,287 | 103 | PUTNAM |
| 17,002 | 104 | PORTLAND |
| 16,649 | 105 | REDDING |
| 20 |  |  |


| 16,509 | \| 106 | EAST HADDAM |
| :---: | :---: | :---: |
| 16,299 | \|107 | WOODBRIDGE |
| 15,936 | \| 108 | BROOKLYN |
| 15,743 | \|109 | HADDAM |
| 15,173 | 110 | LITCHFIELD |
| 14,736 | 111 | WOODSTOCK |
| 14,655 | 112 | MIDDLEBURY |
| 14,158 | \|113 | THOMASTON |
| 13,949 | \|114 | EASTON |
| 13,905 | \|115 | OLD LYME |
| 13,877 | \|116 | LEBANON |
| 13,226 | \|117 | DURHAM |
| 12,950 | $\mid 118$ | WESTBROOK |
| 12,876 | \|119 | NEW HARTFORD |
| 12,854 | 120 | ESSEX |
| 12,515 | \|121 | KILLINGWORTH |
| 12,414 | \|122 | MARLBOROUGH |
| 11,884 | \|123 | BEACON FALLS |
| 11,645 | \| 124 | WILLINGTON |
| 11,591 | \| 125 | BETHANY |
| 11,375 | \| 126 | HARWINTON |
| 11,375 | \|127 | COLUMBIA |
| 10,834 | \|128 | NORTH STONINGTON |
| 10,655 | \|129 | EAST GRANBY |
| 10,270 | \|130 | CANTERBURY |
| 10,247 | \| 131 | BOLTON |
| 10,087 | \|132 | PRESTON |
| 9,790 | \|133 | DEEP RIVER |
| 9,665 | \|134 | MIDDLEFIELD |
| 9,537 | \|135 | ASHFORD |
| 9,482 | \|136 | LISBON |
| 9,395 | \|137 | CHESTER |
| 9,395 | \|138 | POMFRET |
| 9,305 | \|139 | SALEM |
| 9,125 | \| 140 | STERLING |


| 8,988 | \|141 | BARKHAMSTED | 3,624 |
| :---: | :---: | :---: | :---: |
| 8,805 | \|142 | SHERMAN | 3,614 |
| 8,280 | \|143 | SALISBURY | 3,598 |
| 8,222 | 144 | WASHINGTON | 3,434 |
| 8,127 | 145 | BETHLEHEM | 3,422 |
| 7,862 | 146 | NORTH CANAAN | 3,254 |
| 7,731 | \|147 | ANDOVER | 3,231 |
| 7,560 | 148 | SPRAGUE | 2,889 |
| 7,517 | \|149 | GOSHEN | 2,879 |
| 7,366 | 150 | KENT | 2,785 |
| 7,207 | 151 | SHARON | 2,703 |
| 7,195 | \|152 | BOZRAH | 2,537 |
| 6,914 | \|153 | VOLUNTOWN | 2,535 |
| 6,685 | \|154 | LYME | 2,338 |
| 6,674 | \|155 | MORRIS | 2,262 |
| 6,370 | \|156 | CHAPLIN | 2,256 |
| 6,358 | \|157 | ROXBURY | 2,160 |
| 6,182 | \|158 | HARTLAND | 2,120 |
| 5,887 | \|159 | FRANKLIN | 1,933 |
| 5,479 | 160 | HAMPTON | 1,853 |
| 5,430 | \|161 | EASTFORD | 1,790 |
| 5,385 | \|162 | SCOTLAND | 1,685 |
| 5,243 | 163 | BRIDGEWATER | 1,641 |
| 5,147 | \|164 | NORFOLK | 1,640 |
| 5,100 | \|165 | COLEBROOK | 1,405 |
| 4,890 | 166 | WARREN | 1,399 |
| 4,638 | 167 | CORNWALL | 1,368 |
| 4,463 | \|168 | CANAAN | 1,055 |
| 4,380 | \|169 | UNION | 840 |
| 4,261 |  |  |  |
| 4,248 |  |  |  |
| 4,229 | Total: |  | 3,572,665 |

[^5]
## Population Density per Sq. Mile July 1,2018

| 1 BRIDGEPORT | 9,071.0 | 36 GREENWICH | 1,317.2 | 71 THOMASTON |
| :---: | :---: | :---: | :---: | :---: |
| 2 HARTFORD | 7,052.9 | 37 BRANFORD | 1,282.6 | 72 MANSFIELD |
| 3 NEW HAVEN | 6,982.1 | 38 GROTON | 1,246.9 | 73 WATERFORD |
| 4 NEW BRITAIN | 5,409.8 | 39 SOUTHINGTON | 1,219.8 | 74 NORTH BRANFORD |
| 5 WEST HAVEN | 5,106.4 | 40 BETHEL | 1,167.3 | 75 EAST LYME |
| 6 NEW LONDON | 4,797.7 | 41 WALLINGFORD | 1,140.8 | 76 PLYMOUTH |
| 7 NORWALK | 3,895.3 | 42 SEYMOUR | 1,137.1 | 77 WESTON |
| 8 WATERBURY | 3,790.2 | 43 NORTH HAVEN | 1,136.8 | 78 SOUTHBURY |
| 9 STAMFORD | 3,447.9 | 44 MIDDLETOWN | 1,125.0 | 79 MADISON |
| 10 ANSONIA | 3,110.3 | 45 CROMWELL | 1,116.6 | 80 NEWTOWN |
| 11 STRATFORD | 2,972.8 | 46 WINDSOR | 974.8 | 81 ELLINGTON |
| 12 WEST HARTFORD | 2,882.2 | 47 SOUTH WINDSOR | 928.4 | 82 STONINGTON |
| 13 EAST HARTFORD | 2,778.3 | 48 WINDHAM | 916.0 | 83 GUILFORD |
| 14 MERIDEN | 2,502.4 | 49 NEW CANAAN | 910.7 | 84 WOODBRIDGE |
| 15 DERBY | 2,475.8 | 50 FARMINGTON | 910.4 | 85 PUTNAM |
| 16 MILFORD | 2,465.0 | 51 CHESHIRE | 882.3 | 86 MONTVILLE |
| 17 EAST HAVEN | 2,332.3 | 52 TORRINGTON | 861.0 | 87 NEW MILFORD |
| 18 NEWINGTON | 2,291.5 | 53 BROOKFIELD | 859.9 | 88 WESTBROOK |
| 19 BRISTOL | 2,273.0 | 54 BLOOMFIELD | 816.6 | 89 MIDDLEBURY |
| 20 WETHERSFIELD | 2,118.8 | 55 WOLCOTT | 814.7 | 90 EAST WINDSOR |
| 21 MANCHESTER | 2,105.6 | 56 ORANGE | 811.9 | 91 CANTON |
| 22 FAIRFIELD | 2,071.8 | 57 CLINTON | 799.0 | 92 OXFORD |
| 23 DANBURY | 2,022.6 | 58 AVON | 790.4 | 93 PORTLAND |
| 24 NAUGATUCK | 1,918.6 | 59 BERLIN | 776.2 | 94 LEDYARD |
| 25 HAMDEN | 1,866.7 | 60 MONROE | 746.7 | 95 SOMERS |
| 26 PLAINVILLE | 1,814.7 | 61 WATERTOWN | 746.1 | 96 SUFFIELD |
| 27 DARIEN | 1,718.9 | 62 SIMSBURY | 736.3 | 97 TOLLAND |
| 28 VERNON | 1,655.6 | 63 RIDGEFIELD | 724.6 | 98 EAST HAMPTON |
| 29 TRUMBULL | 1,535.1 | 64 PROSPECT | 688.2 | 99 PLAINFIELD |
| 30 ROCKY HILL | 1,497.3 | 65 WILTON | 686.3 | 100 KILLINGLY |
| 31 WINDSOR LOCKS | 1,426.9 | 66 NEW FAIRFIELD | 678.8 | 101 MIDDLEFIELD |
| 32 WESTPORT | 1,408.7 | 67 GLASTONBURY | 672.7 | 102 BOLTON |
| 33 NORWICH | 1,394.6 | 68 OLD SAYBROOK | 670.5 | 103 GRISWOLD |
| 34 SHELTON | 1,341.9 | 69 ESSEX | 641.6 | 104 COVENTRY |
| 35 ENFIELD | 1,336.5 | 70 BEACON FALLS | 639.4 | 105 DEEP RIVER |


| 631.6 | 106 WINCHESTER |
| :---: | :---: |
| 578.9 | 107 COLCHESTER |
| 576.4 | 108 BURLINGTON |
| 571.9 | 109 OLD LYME |
| 548.4 | 110 DURHAM |
| 531.9 | 111 EAST GRANBY |
| 517.6 | 112 REDDING |
| 504.1 | 113 BROOKLYN |
| 500.9 | 114 GRANBY |
| 481.7 | 115 EASTON |
| 478.5 | 116 MARLBOROUGH |
| 477.3 | 117 CHESTER |
| 471.5 | 118 WOODBURY |
| 468.1 | 119 LISBON |
| 462.7 | 120 BETHANY |
| 446.1 | 121 HEBRON |
| 438.1 | 122 COLUMBIA |
| 438.1 | 123 SPRAGUE |
| 435.5 | 124 ANDOVER |
| 433.3 | 125 STAFFORD |
| 417.7 | 126 THOMPSON |
| 403.9 | 127 HADDAM |
| 398.5 | 128 NEW HARTFORD |
| 385.6 | 129 KILLINGWORTH |
| 381.9 | 130 WILLINGTON |
| 372.5 | 131 BETHLEHEM |
| 369.8 | 132 HARWINTON |
| 360.6 | 133 NORTH CANAAN |
| 358.2 | 134 EAST HADDAM |
| 357.9 | 135 SHERMAN |
| 346.3 | 136 PRESTON |
| 339.4 | 137 LITCHFIELD |
| 334.0 | 138 SALEM |
| 330.4 | 139 STERLING |
| 330.3 | 140 LEBANON |


| 327.7 | 141 MORRIS | 130.4 |
| :---: | :---: | :---: |
| 325.3 | 142 WOODSTOCK | 129.6 |
| 325.0 | 143 CANTERBURY | 127.7 |
| 320.1 | 144 BOZRAH | 127.1 |
| 304.1 | 145 CHAPLIN | 116.1 |
| 293.0 | 146 ASHFORD | 109.9 |
| 289.7 | 147 POMFRET | 104.2 |
| 284.6 | 148 BRIDGEWATER | 100.1 |
| 279.6 | 149 BARKHAMSTED | 100.0 |
| 274.2 | 150 FRANKLIN | 99.2 |
| 272.3 | 151 NORTH STONINGTON | 96.6 |
| 263.5 | 152 SCOTLAND | 90.4 |
| 262.0 | 153 WASHINGTON | 90.2 |
| 260.8 | 154 ROXBURY | 82.1 |
| 259.3 | 155 HAMPTON | 73.8 |
| 256.7 | 156 LYME | 73.4 |
| 252.0 | 157 GOSHEN | 66.0 |
| 218.1 | 158 VOLUNTOWN | 65.1 |
| 209.2 | 159 HARTLAND | 64.1 |
| 204.8 | 160 SALISBURY | 62.9 |
| 200.3 | 161 EASTFORD | 61.9 |
| 187.1 | 162 KENT | 57.4 |
| 180.5 | 163 WARREN | 53.2 |
| 180.3 | 164 SHARON | 46.0 |
| 176.8 | 165 COLEBROOK | 44.6 |
| 176.6 | 166 NORFOLK | 36.2 |
| 176.3 | 167 CANAAN | 32.1 |
| 167.2 | 168 CORNWALL | 29.7 |
| 165.7 | 169 UNION | 29.2 |
| 165.1 |  |  |
| 150.5 |  |  |
| 144.9 | Average: 737.8 |  |
| 142.6 |  |  |
| 138.9 | Median: 462.7 |  |
| 133.2 |  |  |

## Per Capita Income Ranges - \% of Statewide Average



|  | Per Capita Income | \% of Statewide PCI |
| :---: | :---: | :---: |
| 1 NEW CANAAN | \$119,180 | 276.8\% |
| 2 DARIEN | \$112,096 | 260.3\% |
| 3 WESTPORT | \$110,963 | 257.7\% |
| 4 WESTON | \$99,698 | 231.6\% |
| 5 GREENWICH | \$98,467 | 228.7\% |
| 6 ROXBURY | \$88,797 | 206.2\% |
| 7 WILTON | \$85,151 | 197.8\% |
| 8 RIDGEFIELD | \$80,859 | 187.8\% |
| 9 WASHINGTON | \$73,969 | 171.8\% |
| 10 SHERMAN | \$73,827 | 171.5\% |
| 11 AVON | \$72,594 | 168.6\% |
| 12 SHARON | \$70,183 | 163.0\% |
| 13 BRIDGEWATER | \$70,043 | 162.7\% |
| 14 EASTON | \$69,652 | 161.8\% |
| 15 LYME | \$66,526 | 154.5\% |
| 16 REDDING | \$65,491 | 152.1\% |
| 17 FAIRFIELD | \$65,487 | 152.1\% |
| 18 WESTBROOK | \$62,714 | 145.7\% |
| 19 GUILFORD | \$60,834 | 141.3\% |
| 20 SIMSBURY | \$60,453 | 140.4\% |
| 21 GLASTONBURY | \$60,080 | 139.5\% |
| 22 SALISBURY | \$59,895 | 139.1\% |
| 23 WARREN | \$59,002 | 137.0\% |
| 24 CANAAN | \$57,318 | 133.1\% |
| 25 OLD LYME | \$56,674 | 131.6\% |
| 26 FARMINGTON | \$56,571 | 131.4\% |
| 27 NEWTOWN | \$55,985 | 130.0\% |
| 28 ESSEX | \$55,708 | 129.4\% |

* Source: U.S. Census Bureau

2014-18 American Community Survey

|  | Per Capita Income | \% of Statewide PCl |
| :---: | :---: | :---: |
| 29 CORNWALL | \$55,647 | 129.2\% |
| 30 DURHAM | \$55,566 | 129.1\% |
| 31 WOODBRIDGE | \$55,439 | 128.8\% |
| 32 BETHANY | \$55,103 | 128.0\% |
| 33 STAMFORD | \$55,059 | 127.9\% |
| 34 MADISON | \$54,813 | 127.3\% |
| 35 GRANBY | \$54,714 | 127.1\% |
| 36 WEST HARTFORD | \$54,601 | 126.8\% |
| 37 ORANGE | \$53,267 | 123.7\% |
| 38 BURLINGTON | \$53,189 | 123.5\% |
| 39 SALEM | \$51,837 | 120.4\% |
| 40 TOLLAND | \$51,773 | 120.2\% |
| 41 MARLBOROUGH | \$51,397 | 119.4\% |
| 42 NEW FAIRFIELD | \$51,244 | 119.0\% |
| 43 TRUMBULL | \$51,194 | 118.9\% |
| 44 CANTON | \$50,526 | 117.3\% |
| 45 MORRIS | \$50,277 | 116.8\% |
| 46 STONINGTON | \$50,209 | 116.6\% |
| 47 WOODBURY | \$49,878 | 115.8\% |
| 48 BROOKFIELD | \$49,856 | 115.8\% |
| 49 ELLINGTON | \$49,825 | 115.7\% |
| 50 HADDAM | \$49,564 | 115.1\% |
| 51 KILLINGWORTH | \$49,316 | 114.5\% |
| 52 BRANFORD | \$49,036 | 113.9\% |
| 53 CHESHIRE | \$48,968 | 113.7\% |
| 54 SOUTHBURY | \$48,943 | 113.7\% |
| 55 CROMWELL | \$48,862 | 113.5\% |
| 56 SUFFIELD | \$48,749 | 113.2\% |
| 57 MONROE | \$48,741 | 113.2\% |


|  | Per Capita Income | \% of Statewide PCI |
| :---: | :---: | :---: |
| 58 MIDDLEBURY | \$48,721 | 113.2\% |
| 59 UNION | \$48,675 | 113.1\% |
| 60 HEBRON | \$48,654 | 113.0\% |
| 61 BERLIN | \$48,602 | 112.9\% |
| 62 NORFOLK | \$48,357 | 112.3\% |
| 63 OLD SAYBROOK | \$48,264 | 112.1\% |
| 64 COLUMBIA | \$47,985 | 111.4\% |
| 65 PORTLAND | \$47,858 | 111.2\% |
| 66 BETHLEHEM | \$47,845 | 111.1\% |
| 67 NORTH HAVEN | \$47,629 | 110.6\% |
| 68 MILFORD | \$47,358 | 110.0\% |
| 69 NORWALK | \$47,322 | 109.9\% |
| 70 NORTH BRANFORD | \$47,256 | 109.8\% |
| 71 SOUTH WINDSOR | \$47,189 | 109.6\% |
| 72 SHELTON | \$46,952 | 109.0\% |
| 73 LITCHFIELD | \$46,891 | 108.9\% |
| 74 MIDDLEFIELD | \$46,654 | 108.4\% |
| 75 BOLTON | \$46,413 | 107.8\% |
| 76 BETHEL | \$46,066 | 107.0\% |
| 77 EAST HADDAM | \$45,802 | 106.4\% |
| 78 ROCKY HILL | \$45,689 | 106.1\% |
| 79 EAST LYME | \$45,316 | 105.2\% |
| 80 DEEP RIVER | \$45,081 | 104.7\% |
| 81 COLCHESTER | \$44,990 | 104.5\% |
| 83 GOSHEN | \$44,846 | 104.2\% |
| 82 NEW HARTFORD | \$44,846 | 104.2\% |
| 84 BARKHAMSTED | \$44,722 | 103.9\% |
| 85 HARTLAND | \$44,411 | 103.1\% |
| 86 HARWINTON | \$44,167 | 102.6\% |


|  | Per Capita Income | \% of Statewide PCI |
| :---: | :---: | :---: |
| 87 EAST HAMPTON | \$44,081 | 102.4\% |
| 88 OXFORD | \$43,991 | 102.2\% |
| 89 WETHERSFIELD | \$43,950 | 102.1\% |
| 90 LEDYARD | \$43,735 | 101.6\% |
| 91 CHESTER | \$43,551 | 101.1\% |
| 92 SOMERS | \$43,387 | 100.8\% |
| 93 EAST GRANBY | \$43,299 | 100.6\% |
| 94 BEACON FALLS | \$43,137 | 100.2\% |
| 95 WATERFORD | \$43,125 | 100.2\% |
| 96 FRANKLIN | \$43,095 | 100.1\% |
| 97 COVENTRY | \$43,012 | 99.9\% |
| 98 BLOOMFIELD | \$43,010 | 99.9\% |
| 99 KENT | \$42,983 | 99.8\% |
| 100 NEW MILFORD | \$42,708 | 99.2\% |
| 101 LISBON | \$42,479 | 98.7\% |
| 102 SOUTHINGTON | \$42,269 | 98.2\% |
| 103 WALLINGFORD | \$42,096 | 97.8\% |
| 104 LEBANON | \$41,739 | 96.9\% |
| 105 CLINTON | \$41,529 | 96.5\% |
| 106 POMFRET | \$41,442 | 96.3\% |
| 107 ANDOVER | \$41,260 | 95.8\% |
| 108 PROSPECT | \$41,065 | 95.4\% |
| 109 COLEBROOK | \$40,893 | 95.0\% |
| 110 EASTFORD | \$40,678 | 94.5\% |
| 111 WOODSTOCK | \$40,615 | 94.3\% |
| 112 WILLINGTON | \$40,238 | 93.5\% |
| 113 WATERTOWN | \$40,009 | 92.9\% |
| 114 WINDSOR | \$39,725 | 92.3\% |
| 115 NEWINGTON | \$39,117 | 90.9\% |

* Source: U.S. Census Bureau

2014-18 American Community Survey

|  | Per Capita Income | \% of Statewide PCl |
| :---: | :---: | :---: |
| 116 HAMPTON | \$38,900 | 90.3\% |
| 117 BOZRAH | \$38,732 | 90.0\% |
| 118 PLYMOUTH | \$38,455 | 89.3\% |
| 119 EAST WINDSOR | \$38,384 | 89.1\% |
| 120 CANTERBURY | \$38,051 | 88.4\% |
| 121 HAMDEN | \$37,920 | 88.1\% |
| 122 NORTH STONINGTON | V \$37,784 | 87.8\% |
| 123 PRESTON | \$37,771 | 87.7\% |
| 124 SCOTLAND | \$37,743 | 87.7\% |
| 125 STRATFORD | \$37,485 | 87.1\% |
| 126 MIDDLETOWN | \$37,412 | 86.9\% |
| 127 WINDSOR LOCKS | \$37,034 | 86.0\% |
| 128 PLAINVILLE | \$37,022 | 86.0\% |
| 129 WOLCOTT | \$36,857 | 85.6\% |
| 130 NAUGATUCK | \$36,715 | 85.3\% |
| 131 STAFFORD | \$36,477 | 84.7\% |
| 132 SEYMOUR | \$36,420 | 84.6\% |
| 133 ASHFORD | \$36,212 | 84.1\% |
| 134 GROTON | \$36,151 | 84.0\% |
| 135 MANCHESTER | \$35,940 | 83.5\% |
| 136 VERNON | \$35,873 | 83.3\% |
| 137 NORTH CANAAN | \$35,008 | 81.3\% |
| 138 THOMPSON | \$34,836 | 80.9\% |
| 139 CHAPLIN | \$34,773 | 80.8\% |
| 140 ENFIELD | \$34,592 | 80.3\% |
| 141 BRISTOL | \$34,515 | 80.2\% |
| 142 DANBURY | \$34,512 | 80.2\% |
| 143 THOMASTON | \$34,350 | 79.8\% |
| 144 VOLUNTOWN | \$33,975 | 78.9\% |


|  | Per Capita Income | \% of Statewide PCI |
| :---: | :---: | :---: |
| 145 BROOKLYN | \$33,827 | 78.6\% |
| 146 WINCHESTER | \$33,560 | 77.9\% |
| 147 EAST HAVEN | \$33,484 | 77.8\% |
| 148 MERIDEN | \$33,452 | 77.7\% |
| 149 SPRAGUE | \$33,265 | 77.3\% |
| 150 GRISWOLD | \$33,009 | 76.7\% |
| 151 MONTVILLE | \$32,398 | 75.2\% |
| 152 PUTNAM | \$32,395 | 75.2\% |
| 153 STERLING | \$31,969 | 74.2\% |
| 154 TORRINGTON | \$31,789 | 73.8\% |
| 155 KILLINGLY | \$30,883 | 71.7\% |
| 156 DERBY | \$30,705 | 71.3\% |
| 157 NORWICH | \$29,957 | 69.6\% |
| 158 PLAINFIELD | \$29,721 | 69.0\% |
| 159 WEST HAVEN | \$28,721 | 66.7\% |
| 160 EAST HARTFORD | \$28,011 | 65.1\% |
| 161 ANSONIA | \$28,009 | 65.1\% |
| 162 NEW HAVEN | \$25,818 | 60.0\% |
| 163 NEW LONDON | \$24,356 | 56.6\% |
| 164 NEW BRITAIN | \$24,052 | 55.9\% |
| 165 BRIDGEPORT | \$23,348 | 54.2\% |
| 166 WATERBURY | \$22,751 | 52.8\% |
| 167 MANSFIELD | \$22,104 | 51.3\% |
| 168 HARTFORD | \$20,066 | 46.6\% |
| 169 WINDHAM | \$20,064 | 46.6\% |
| ** Statewide PCI ** | \$43,056 | 100.0\% |


| 1 NEW CANAAN | $\$ 6,114$ | 36 FAIRFIELD |
| :--- | :--- | :--- |
| 2 BRIDGEPORT | $\$ 5,271$ | 37 WESTON |
| 3 STRATFORD | $\$ 5,056$ | 38 FARMINGTON |
| 4 HAMDEN | $\$ 4,910$ | 39 CANAAN |
| 5 HARTFORD | $\$ 4,749$ | 40 STAFFORD |
| 6 NEW HAVEN | $\$ 4,700$ | 41 BROOKFIELD |
| 7 WILTON | $\$ 4,658$ | 42 SOUTHINGTON |
| 8 CLINTON | $\$ 4,451$ | 43 UNION |
| 9 GUILFORD | $\$ 4,421$ | 44 NORWALK |
| 10 WATERBURY | $\$ 4,194$ | 45 NEWTOWN |
| 11 STONINGTON | $\$ 4,140$ | 46 EAST LYME |
| 12 NORTH HAVEN | $\$ 3,962$ | 47 GREENWICH |
| 13 WATERFORD | $\$ 3,944$ | 48 MARLBOROUGH |
| 14 NEW BRITAIN | $\$ 3,937$ | 49 WOODBURY |
| 15 REDDING | $\$ 3,928$ | 50 WESTBROOK |
| 16 BERLIN | $\$ 3,820$ | 51 ROCKY HILL |
| 17 WESTPORT | $\$ 3,670$ | 52 SHARON |
| 18 THOMASTON | $\$ 3,577$ | 53 TRUMBULL |
| 19 FRANKLIN | $\$ 3,527$ | 54 MERIDEN |
| 20 LYME | $\$ 3,425$ | 55 RIDGEFIELD |
| 21 STAMFORD | $\$ 3,342$ | 56 EAST HAMPTON |
| 22 EASTON | $\$ 3,332$ | 57 NEW LONDON |
| 23 CHESHIRE | $\$ 3,296$ | 58 WEST HARTFORD |
| 24 SPRAGUE | $\$ 3,283$ | 59 ESSEX |
| 25 OLD LYME | $\$ 3,264$ | 60 SEYMOUR |
| 26 TOLLAND | $\$ 3,244$ | 61 BOLTON |
| 27 NAUGATUCK | $\$ 3,077$ | 62 BETHEL |
| 28 LITCHFIELD | $\$ 3,048$ | 63 MIDDLETOWN |
| 29 BEACON FALLS | $\$ 3,043$ | 64 CORNWALL |
| 30 WOODBRIDGE | $\$ 3,004$ | 65 WETHERSFIELD |
| 31 OLD SAYBROOK | $\$ 2,991$ | 66 SALISBURY |
| 32 MILFORD | $\$ 2,990$ | 67 LEDYARD |
| 33 DARIEN | $\$ 2,989$ | 68 WEST HAVEN |
| 34 SOUTH WINDSOR | $\$ 2,936$ | 69 BETHANY |
| 35 ORANGE | $\$ 2,926$ | 70 MONROE |


| $\$ 2,925$ | 71 PRESTON | $\$ 2,056$ | 106 COLCHESTER | $\$ 1,313$ | 141 DEEP RIVER | $\$ 615$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| $\$ 2,915$ | 72 WOLCOTT | $\$ 2,054$ | 107 SUFFIELD | $\$ 1,260$ | 142 SOUTHBURY | $\$ 549$ |
| $\$ 2,828$ | 73 ENFIELD | $\$ 2,052$ | 108 SIMSBURY | $\$ 1,252$ | 143 PLAINFIELD | $\$ 546$ |
| $\$ 2,802$ | 74 BLOOMFIELD | $\$ 2,036$ | 109 KILLINGWORTH | $\$ 1,246$ | 144 CHESTER | $\$ 537$ |
| $\$ 2,792$ | 75 NORTH BRANFORD | $\$ 1,960$ | 110 GROTON | $\$ 1,229$ | 145 WOODSTOCK | $\$ 528$ |
| $\$ 2,726$ | 76 WATERTOWN | $\$ 1,948$ | 111 HEBRON | $\$ 1,224$ | 146 WINDHAM | $\$ 523$ |
| $\$ 2,726$ | 77 KILLINGLY | $\$ 1,946$ | 112 GRISWOLD | $\$ 1,222$ | 147 DURHAM | $\$ 512$ |
| $\$ 2,695$ | 78 WINDSOR LOCKS | $\$ 1,945$ | 113 MADISON | $\$ 1,201$ | 148 TORRINGTON | $\$ 491$ |
| $\$ 2,661$ | 79 MIDDLEBURY | $\$ 1,935$ | 114 SCOTLAND | $\$ 1,195$ | 149 MORRIS | $\$ 457$ |
| $\$ 2,638$ | 80 OXFORD | $\$ 1,919$ | 115 BRISTOL | $\$ 1,191$ | 150 LISBON | $\$ 451$ |
| $\$ 2,638$ | 81 MANCHESTER | $\$ 1,918$ | 116 THOMPSON | $\$ 1,175$ | 151 ASHFORD | $\$ 432$ |
| $\$ 2,600$ | 82 PLAINVILLE | $\$ 1,917$ | 117 NORWICH | $\$ 1,163$ | 152 WILLINGTON | $\$ 430$ |
| $\$ 2,584$ | 83 PROSPECT | $\$ 1,889$ | 118 NORFOLK | $\$ 1,138$ | 153 GOSHEN | $\$ 399$ |
| $\$ 2,570$ | 84 HADDAM | $\$ 1,875$ | 119 ELLINGTON | $\$ 1,132$ | 154 COLEBROOK | $\$ 321$ |
| $\$ 2,564$ | 85 NORTH STONINGTON | $\$ 1,866$ | 120 EAST HARTFORD | $\$ 1,121$ | 155 WINCHESTER | $\$ 266$ |
| $\$ 2,532$ | 86 CANTON | $\$ 1,794$ | 121 SOMERS | $\$ 1,110$ | 156 NEWINGTON | $\$ 175$ |
| $\$ 2,508$ | 87 DANBURY | $\$ 1,764$ | 122 AVON | $\$ 1,106$ | 157 LEBANON | $\$ 173$ |
| $\$ 2,490$ | 88 | BURLINGTON | $\$ 1,733$ | 123 PORTLAND | $\$ 1,056$ | 158 BROOKLYN |


| 1 NEW HAVEN | \$6,167 | 36 WESTON | \$883 | 71 WINDHAM |
| :---: | :---: | :---: | :---: | :---: |
| 2 HAMDEN | \$5,025 | 37 NORTH BRANFORD | \$881 | 72 LEDYARD |
| 3 EAST HARTFORD | \$4,078 | 38 WEST HAVEN | \$807 | 73 CROMWELL |
| 4 WEST HARTFORD | \$4,006 | 39 WESTPORT | \$791 | 74 ANSONIA |
| 5 HARTFORD | \$3,498 | 40 STAFFORD | \$771 | 75 LITCHFIELD |
| 6 MERIDEN | \$2,348 | 41 WETHERSFIELD | \$771 | 76 ESSEX |
| 7 WATERBURY | \$2,082 | 42 WATERFORD | \$755 | 77 MONTVILLE |
| 8 BRIDGEPORT | \$2,027 | 43 EAST HAMPTON | \$721 | 78 OXFORD |
| 9 NORWICH | \$1,940 | 44 BRANFORD | \$694 | 79 BROOKLYN |
| 10 TRUMBULL | \$1,927 | 45 MADISON | \$692 | 80 MORRIS |
| 11 VERNON | \$1,794 | 46 WOLCOTT | \$692 | 81 GRISWOLD |
| 12 GREENWICH | \$1,658 | 47 GUILFORD | \$688 | 82 MANSFIELD |
| 13 NEWINGTON | \$1,624 | 48 SUFFIELD | \$682 | 83 DEEP RIVER |
| 14 BLOOMFIELD | \$1,618 | 49 SIMSBURY | \$669 | 84 MONROE |
| 15 GLASTONBURY | \$1,600 | 50 SOUTH WINDSOR | \$632 | 85 SOUTHINGTON |
| 16 STAMFORD | \$1,424 | 51 WOODBRIDGE | \$630 | 86 EAST LYME |
| 17 AVON | \$1,415 | 52 OLD SAYBROOK | \$605 | 87 PLAINVILLE |
| 18 TORRINGTON | \$1,341 | 53 CANTON | \$596 | 88 ENFIELD |
| 19 CHESHIRE | \$1,254 | 54 MIDDLEBURY | \$576 | 89 ELLINGTON |
| 20 FARMINGTON | \$1,238 | 55 EAST WINDSOR | \$566 | 90 PLAINFIELD |
| 21 DANBURY | \$1,211 | 56 WINDSOR LOCKS | \$559 | 91 COVENTRY |
| 22 PLYMOUTH | \$1,150 | 57 NEWTOWN | \$559 | 92 GRANBY |
| 23 MILFORD | \$1,148 | 58 REDDING | \$543 | 93 WARREN |
| 24 PORTLAND | \$1,116 | 59 WATERTOWN | \$539 | 94 SOUTHBURY |
| 25 NEW BRITAIN | \$1,107 | 60 EASTON | \$532 | 95 STONINGTON |
| 26 NAUGATUCK | \$1,076 | 61 BETHLEHEM | \$528 | 96 BOZRAH |
| 27 NEW LONDON | \$1,069 | 62 NEW MILFORD | \$514 | 97 NEW HARTFORD |
| 28 WALLINGFORD | \$1,063 | 63 BETHEL | \$513 | 98 KILLINGWORTH |
| 29 CLINTON | \$1,052 | 64 WOODBURY | \$511 | 99 HADDAM |
| 30 NORWALK | \$1,047 | 65 WINDSOR | \$505 | 100 SEYMOUR |
| 31 STRATFORD | \$1,042 | 66 GROTON | \$499 | 101 ANDOVER |
| 32 NORTH HAVEN | \$1,031 | 67 WINCHESTER | \$499 | 102 BEACON FALLS |
| 33 ORANGE | \$958 | 68 DERBY | \$482 | 103 CHESTER |
| 34 FAIRFIELD | \$957 | 69 THOMASTON | \$448 | 104 WOODSTOCK |
| 35 MANCHESTER | \$901 | 70 BERLIN | \$425 | 105 DURHAM |


| $\$ 407$ | 106 PRESTON |
| :--- | :--- |
| $\$ 407$ | 107 LEBANON |
| $\$ 392$ | 108 EAST HAVEN |
| $\$ 389$ | 109 NEW FAIRFIELD |
| $\$ 378$ | 110 BETHANY |
| $\$ 358$ | 111 LISBON |
| $\$ 356$ | 112 WESTBROOK |
| $\$ 346$ | 113 BURLINGTON |
| $\$ 341$ | 114 WILTON |
| $\$ 340$ | 115 HARWINTON |
| $\$ 317$ | 116 MIDDLEFIELD |
| $\$ 315$ | 117 SOMERS |
| $\$ 313$ | 118 THOMPSON |
| $\$ 308$ | 119 CANTERBURY |
| $\$ 308$ | 120 WASHINGTON |
| $\$ 304$ | 121 ROCKY HILL |
| $\$ 288$ | 122 EAST HADDAM |
| $\$ 266$ | 123 COLCHESTER |
| $\$ 255$ | 124 BROOKFIELD |
| $\$ 254$ | 125 PROSPECT |
| $\$ 245$ | 126 SALISBURY |
| $\$ 245$ | 127 GOSHEN |
| $\$ 243$ | 128 WILLINGTON |
| $\$ 229$ | 129 STERLING |
| $\$ 226$ | 130 CHAPLIN |
| $\$ 214$ | 131 CANAAN |
| $\$ 209$ | 132 BRIDGEWATER |
| $\$ 206$ | 133 SHARON |
| $\$ 189$ | 134 TOLLAND |
| $\$ 188$ | 135 UNION |
| $\$ 188$ | 136 BOLTON |
| $\$ 170$ | 137 VOLUNTOWN |
| $\$ 166$ | 138 BARKHAMSTED |
| $\$ 162$ | 139 ASHFORD |
| $\$ 152$ | 140 BRISTOL |


| $\$ 119$ | 141 PUTNAM |
| :--- | :--- |
| $\$ 118$ | 142 NEW CANAAN |
| $\$ 116$ | 143 NORFOLK |


| 1 WATERBURY | \$8,490 | 36 BROOKFIELD | \$1,139 | 71 GREENWICH | \$545 | 106 GRISWOLD | \$219 | 141 DURHAM | \$9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 Hamden | \$8,434 | 37 OLD SAYBROOK | \$1,136 | 72 BRANFORD | \$516 | 107 NEW FAIRFIELD | \$210 | 142 WINDSOR LOCKS | \$0 |
| 3 MIDDLETOWN | \$6,992 | 38 WATERFORD | \$1,097 | 73 WESTBROOK | \$475 | 108 SPRAGUE | \$209 | 143 NORTH CANAAN | \$ |
| 4 MILFORD | \$6,955 | 39 MADISON | \$1,084 | 74 EAST LYME | \$456 | 109 CROMWELL | \$204 | 144 BARKHAMSTED | \$0 |
| 5 BRIDGEPORT | \$6,478 | 40 WETHERSFIELD | \$1,079 | 75 GLASTONBURY | \$447 | 110 BROOKLYN | \$204 | 145 WASHINGTON | \$0 |
| 6 NAUGATUCK | \$5,898 | 41 GROTON | \$1,068 | 76 LEBANON | \$439 | 111 STONINGTON | \$200 | 146 BRIDGEWATER | \$0 |
| 7 STRATFORD | \$5,261 | 42 ROCKY HILL | \$1,066 | 77 SUFFIELD | \$416 | 112 HAMPTON | \$199 | 147 WILTON | \$0 |
| 8 MANCHESTER | \$4,744 | 43 NEW LONDON | \$1,016 | 78 KILLINGLY | \$396 | 113 WILLINGTON | \$188 | 148 NEW HARTFORD | \$0 |
| 9 NEW HAVEN | \$4,728 | 44 CHESHIRE | \$995 | 79 EAST GRANBY | \$393 | 114 ASHFORD | \$180 | 149 BETHLEHEM | \$0 |
| 10 BLOOMFIELD | \$3,984 | 45 RIDGEFIELD | \$953 | 80 COLCHESTER | \$393 | 115 BOZRAH | \$173 | 150 NORFOLK | \$0 |
| 11 WEST HAVEN | \$3,799 | 46 MIDDLEBURY | \$928 | 81 PORTLAND | \$387 | 116 WESTON | \$170 | 151 SHARON | \$0 |
| 12 THOMASTON | \$3,501 | 47 MERIDEN | \$919 | 82 LISBON | \$363 | 117 ANDOVER | \$165 | 152 HARTLAND | \$0 |
| 13 TORRINGTON | \$3,471 | 48 TRUMBULL | \$906 | 83 REDDING | \$362 | 118 BETHANY | \$146 | 153 KENT | \$0 |
| 14 HARTFORD | \$3,453 | 49 NORWICH | \$884 | 84 NORTH BRANFORD | \$355 | 119 HEBRON | \$145 | 154 HADDAM | \$0 |
| 15 WATERTOWN | \$3,372 | 50 SOUTHINGTON | \$878 | 85 WINCHESTER | \$338 | 120 CHAPLIN | \$135 | 155 SOUTHBURY | \$0 |
| 16 EAST HAVEN | \$3,364 | 51 NORWALK | \$876 | 86 SOMERS | \$334 | 121 EAST HADDAM | \$133 | 156 GOSHEN | \$0 |
| 17 WESTPORT | \$2,930 | 52 BRISTOL | \$876 | 87 EASTON | \$326 | 122 LITCHFIELD | \$131 | 157 LYME | \$0 |
| 18 NORTH HAVEN | \$2,862 | 53 NORTH STONINGTON | \$804 | 88 PUTNAM | \$325 | 123 ROXBURY | \$129 | 158 OLD LYME | \$0 |
| 19 WEST HARTFORD | \$2,731 | 54 WOODBURY | \$800 | 89 STAFFORD | \$316 | 124 DEEP RIVER | \$117 | 159 MORRIS | \$0 |
| 20 DANBURY | \$2,711 | 55 LEDYARD | \$790 | 90 DARIEN | \$307 | 125 MANSFIELD | \$114 | 160 SHELTON | \$ |
| 21 ORANGE | \$2,574 | 56 ENFIELD | \$764 | 91 BOLTON | \$303 | 126 BEACON FALLS | \$111 | 161 WARREN | \$0 |
| 22 SEYMOUR | \$2,524 | 57 NEW CANAAN | \$754 | 92 EAST HAMPTON | \$299 | 127 CANAAN | \$108 | 162 MIDDLEFIELD | \$0 |
| 23 DERBY | \$2,364 | 58 WALLINGFORD | \$731 | 93 BERLIN | \$294 | 128 SALEM | \$104 | 163 SALISBURY | \$0 |
| 24 EAST HARTFORD | \$2,164 | 59 CLINTON | \$721 | 94 EAST WINDSOR | \$281 | 129 STERLING | \$102 | 164 HARWINTON | \$0 |
| 25 FAIRFIELD | \$1,904 | 60 PLAINVILLE | \$714 | 95 ELLINGTON | \$274 | 130 PRESTON | \$100 | 165 UNION | \$0 |
| 26 STAMFORD | \$1,881 | 61 NEW BRITAIN | \$706 | 96 SOUTH WINDSOR | \$263 | 131 COLUMBIA | \$95 | 166 CORNWALL | \$0 |
| 27 WOODBRIDGE | \$1,814 | 62 COVENTRY | \$703 | 97 TOLLAND | \$255 | 132 MONTVILLE | \$94 | 167 COLEBROOK | \$0 |
| 28 AVON | \$1,739 | 63 BETHEL | \$689 | 98 VERNON | \$251 | 133 MARLBOROUGH | \$84 | 168 VOLUNTOWN | \$0 |
| 29 ANSONIA | \$1,587 | 64 WINDHAM | \$680 | 99 ESSEX | \$251 | 134 PROSPECT | \$66 | 169 SHERMAN | \$0 |
| 30 WOLCOTT | \$1,559 | 65 WOODSTOCK | \$665 | 100 NEWTOWN | \$242 | 135 EASTFORD | \$58 |  |  |
| 31 PLYMOUTH | \$1,557 | 66 MONROE | \$607 | 101 SIMSBURY | \$239 | 136 SCOTLAND | \$58 |  |  |
| 32 WINDSOR | \$1,538 | 67 NEWINGTON | \$602 | 102 OXFORD | \$227 | 137 CHESTER | \$38 | Average: |  |
| 33 FARMINGTON | \$1,485 | 68 GRANBY | \$585 | 103 FRANKLIN | \$226 | 138 CANTON | \$37 | Median: |  |
| 34 GUILFORD | \$1,270 | 69 PLAINFIELD | \$576 | 104 CANTERBURY | \$226 | 139 KILLINGWORTH | \$20 |  |  |
| 35 POMFRET | \$1,254 | 70 NEW MILFORD | \$549 | 105 THOMPSON | \$220 | 140 BURLINGTON | \$20 |  |  |

## Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

| Debt per Capita by Source: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | OPEB* | Total |
| 1 HAMDEN | \$4,910 | \$5,025 | \$8,434 | \$18,368 |
| 2 NEW HAVEN | \$4,700 | \$6,167 | \$4,728 | \$15,595 |
| 3 WATERBURY | \$4,194 | \$2,082 | \$8,490 | \$14,765 |
| 4 BRIDGEPORT | \$5,271 | \$2,027 | \$6,478 | \$13,776 |
| 5 HARTFORD | \$4,749 | \$3,498 | \$3,453 | \$11,700 |
| 6 STRATFORD | \$5,056 | \$1,042 | \$5,261 | \$11,360 |
| 7 MILFORD | \$2,990 | \$1,148 | \$6,955 | \$11,092 |
| 8 NAUGATUCK | \$3,077 | \$1,076 | \$5,898 | \$10,051 |
| 9 MIDDLETOWN | \$2,233 | \$0 | \$6,992 | \$9,225 |
| 10 WEST HARTFORD | \$2,337 | \$4,006 | \$2,731 | \$9,074 |
| 11 NORTH HAVEN | \$3,962 | \$1,031 | \$2,862 | \$7,855 |
| 12 BLOOMFIELD | \$2,036 | \$1,618 | \$3,984 | \$7,637 |
| 13 MANCHESTER | \$1,918 | \$901 | \$4,744 | \$7,562 |
| 14 THOMASTON | \$3,577 | \$448 | \$3,501 | \$7,525 |
| 15 WESTPORT | \$3,670 | \$791 | \$2,930 | \$7,391 |
| 16 EAST HARTFORD | \$1,121 | \$4,078 | \$2,164 | \$7,363 |
| 17 NEW CANAAN | \$6,114 | \$0 | \$754 | \$6,868 |
| 18 WEST HAVEN | \$2,134 | \$807 | \$3,799 | \$6,740 |
| 19 STAMFORD | \$3,342 | \$1,424 | \$1,881 | \$6,646 |
| 20 ORANGE | \$2,926 | \$958 | \$2,574 | \$6,458 |
| 21 GUILFORD | \$4,421 | \$688 | \$1,270 | \$6,379 |
| 22 CLINTON | \$4,451 | \$1,052 | \$721 | \$6,224 |
| 23 WATERTOWN | \$1,948 | \$539 | \$3,372 | \$5,859 |
| 24 WATERFORD | \$3,944 | \$755 | \$1,097 | \$5,796 |
| 25 FAIRFIELD | \$2,925 | \$957 | \$1,904 | \$5,786 |
| 26 MERIDEN | \$2,484 | \$2,348 | \$919 | \$5,751 |
| 27 NEW BRITAIN | \$3,937 | \$1,107 | \$706 | \$5,750 |
| 28 DANBURY | \$1,764 | \$1,211 | \$2,711 | \$5,687 |
| 29 FARMINGTON | \$2,828 | \$1,238 | \$1,485 | \$5,551 |
| 30 CHESHIRE | \$3,296 | \$1,254 | \$995 | \$5,546 |


|  | Debt per Capita by Source: |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | OPEB* | Total |
| 31 WOODBRIDGE | \$3,004 | \$630 | \$1,814 | \$5,447 |
| 32 TRUMBULL | \$2,490 | \$1,927 | \$906 | \$5,323 |
| 33 TORRINGTON | \$491 | \$1,341 | \$3,471 | \$5,302 |
| 34 SEYMOUR | \$2,311 | \$188 | \$2,524 | \$5,022 |
| 35 REDDING | \$3,928 | \$543 | \$362 | \$4,833 |
| 36 GREENWICH | \$2,600 | \$1,658 | \$545 | \$4,803 |
| 37 WILTON | \$4,658 | \$85 | \$0 | \$4,743 |
| 38 OLD SAYBROOK | \$2,991 | \$605 | \$1,136 | \$4,732 |
| 39 NORWALK | \$2,661 | \$1,047 | \$876 | \$4,584 |
| 40 STONINGTON | \$4,140 | \$226 | \$200 | \$4,567 |
| 41 BERLIN | \$3,820 | \$425 | \$294 | \$4,539 |
| 42 NEW LONDON | \$2,418 | \$1,069 | \$1,016 | \$4,503 |
| 43 EAST HAVEN | \$876 | \$116 | \$3,364 | \$4,356 |
| 44 WOLCOTT | \$2,054 | \$692 | \$1,559 | \$4,304 |
| 45 AVON | \$1,106 | \$1,415 | \$1,739 | \$4,260 |
| 46 PLYMOUTH | \$1,538 | \$1,150 | \$1,557 | \$4,245 |
| 47 EASTON | \$3,332 | \$532 | \$326 | \$4,190 |
| 48 WETHERSFIELD | \$2,225 | \$771 | \$1,079 | \$4,075 |
| 49 NORWICH | \$1,163 | \$1,940 | \$884 | \$3,987 |
| 50 WESTON | \$2,915 | \$883 | \$170 | \$3,967 |
| 51 SOUTHINGTON | \$2,726 | \$308 | \$878 | \$3,912 |
| 52 BROOKFIELD | \$2,726 | \$29 | \$1,139 | \$3,895 |
| 53 WOODBURY | \$2,570 | \$511 | \$800 | \$3,880 |
| 54 STAFFORD | \$2,792 | \$771 | \$316 | \$3,880 |
| 55 DERBY | \$1,033 | \$482 | \$2,364 | \$3,879 |
| 56 SOUTH WINDSOR | \$2,936 | \$632 | \$263 | \$3,832 |
| 57 FRANKLIN | \$3,527 | \$0 | \$226 | \$3,753 |
| 58 GLASTONBURY | \$1,671 | \$1,600 | \$447 | \$3,717 |
| 59 ROCKY HILL | \$2,532 | \$52 | \$1,066 | \$3,650 |
| 60 VERNON | \$1,552 | \$1,794 | \$251 | \$3,597 |
| 61 LITCHFIELD | \$3,048 | \$378 | \$131 | \$3,556 |

* Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018


## Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

| Debt per Capita by Source: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | OPEB* | Total |
| 62 TOLLAND | \$3,244 | \$0 | \$255 | \$3,499 |
| 63 SPRAGUE | \$3,283 | \$0 | \$209 | \$3,492 |
| 64 EAST HAMPTON | \$2,452 | \$721 | \$299 | \$3,472 |
| 65 BETHEL | \$2,252 | \$513 | \$689 | \$3,454 |
| 66 MIDDLEBURY | \$1,935 | \$576 | \$928 | \$3,439 |
| 67 NEWTOWN | \$2,638 | \$559 | \$242 | \$3,439 |
| 68 LYME | \$3,425 | \$0 | \$0 | \$3,425 |
| 69 RIDGEFIELD | \$2,452 | \$0 | \$953 | \$3,405 |
| 70 WINDSOR | \$1,360 | \$505 | \$1,538 | \$3,403 |
| 71 EAST LYME | \$2,638 | \$304 | \$456 | \$3,398 |
| 72 LEDYARD | \$2,163 | \$407 | \$790 | \$3,360 |
| 73 BEACON FALLS | \$3,043 | \$170 | \$111 | \$3,323 |
| 74 DARIEN | \$2,989 | \$0 | \$307 | \$3,297 |
| 75 OLD LYME | \$3,264 | \$0 | \$0 | \$3,264 |
| 76 NORTH BRANFORD | \$1,960 | \$881 | \$355 | \$3,196 |
| 77 WESTBROOK | \$2,564 | \$92 | \$475 | \$3,131 |
| 78 ENFIELD | \$2,052 | \$266 | \$764 | \$3,082 |
| 79 MONROE | \$2,067 | \$308 | \$607 | \$2,982 |
| 80 MADISON | \$1,201 | \$692 | \$1,084 | \$2,977 |
| 81 ESSEX | \$2,330 | \$358 | \$251 | \$2,939 |
| 82 PLAINVILLE | \$1,917 | \$288 | \$714 | \$2,919 |
| 83 CANAAN | \$2,802 | \$0 | \$108 | \$2,909 |
| 84 GROTON | \$1,229 | \$499 | \$1,068 | \$2,796 |
| 85 ANSONIA | \$777 | \$389 | \$1,587 | \$2,753 |
| 86 UNION | \$2,695 | \$0 | \$0 | \$2,695 |
| 87 NORTH STONINGTON | \$1,866 | \$0 | \$804 | \$2,670 |
| 88 MARLBOROUGH | \$2,584 | \$0 | \$84 | \$2,669 |
| 89 BOLTON | \$2,288 | \$0 | \$303 | \$2,590 |
| 90 BRANFORD | \$1,378 | \$694 | \$516 | \$2,588 |
| 91 PORTLAND | \$1,056 | \$1,116 | \$387 | \$2,559 |
| 92 SHARON | \$2,508 | \$0 | \$0 | \$2,508 |

* Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018

|  | Debt per Capita by Source: |  |  | Total |
| :---: | :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | OPEB* |  |
| 93 WINDSOR LOCKS | \$1,945 | \$559 | \$0 | \$2,504 |
| 94 OXFORD | \$1,919 | \$346 | \$227 | \$2,492 |
| 95 CANTON | \$1,794 | \$596 | \$37 | \$2,428 |
| 96 WALLINGFORD | \$615 | \$1,063 | \$731 | \$2,409 |
| 97 NEWINGTON | \$175 | \$1,624 | \$602 | \$2,401 |
| 98 GRANBY | \$1,533 | \$245 | \$585 | \$2,364 |
| 99 SUFFIELD | \$1,260 | \$682 | \$416 | \$2,359 |
| 100 KILLINGLY | \$1,946 | \$0 | \$396 | \$2,342 |
| 101 BETHANY | \$2,078 | \$100 | \$146 | \$2,324 |
| 102 COVENTRY | \$1,370 | \$245 | \$703 | \$2,318 |
| 103 PRESTON | \$2,056 | \$119 | \$100 | \$2,275 |
| 104 CORNWALL | \$2,232 | \$0 | \$0 | \$2,232 |
| 105 SALISBURY | \$2,174 | \$26 | \$0 | \$2,199 |
| 106 SIMSBURY | \$1,252 | \$669 | \$239 | \$2,160 |
| 107 POMFRET | \$863 | \$0 | \$1,254 | \$2,117 |
| 108 BRISTOL | \$1,191 | \$0 | \$876 | \$2,066 |
| 109 HADDAM | \$1,875 | \$189 | \$0 | \$2,065 |
| 110 CROMWELL | \$1,458 | \$392 | \$204 | \$2,055 |
| 111 MONTVILLE | \$1,587 | \$356 | \$94 | \$2,037 |
| 112 BETHLEHEM | \$1,472 | \$528 | \$0 | \$2,000 |
| 113 PROSPECT | \$1,889 | \$28 | \$66 | \$1,983 |
| 114 WARREN | \$1,659 | \$243 | \$0 | \$1,902 |
| 115 BURLINGTON | \$1,733 | \$85 | \$20 | \$1,837 |
| 116 EAST WINDSOR | \$957 | \$566 | \$281 | \$1,804 |
| 117 GRISWOLD | \$1,222 | \$317 | \$219 | \$1,758 |
| 118 NEW MILFORD | \$678 | \$514 | \$549 | \$1,741 |
| 119 COLCHESTER | \$1,313 | \$34 | \$393 | \$1,740 |
| 120 STERLING | \$1,610 | \$0 | \$102 | \$1,711 |
| 121 NEW FAIRFIELD | \$1,377 | \$110 | \$210 | \$1,697 |
| 122 PUTNAM | \$1,372 | \$0 | \$325 | \$1,697 |
| 123 ELLINGTON | \$1,132 | \$255 | \$274 | \$1,661 |

## Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

| Debt per Capita by Source: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | OPEB* | Total |
| 124 SHERMAN | \$1,645 | \$0 | \$0 | \$1,645 |
| 125 NEW HARTFORD | \$1,433 | \$209 | \$0 | \$1,642 |
| 126 WINDHAM | \$523 | \$407 | \$680 | \$1,610 |
| 127 EAST HADDAM | \$1,433 | \$43 | \$133 | \$1,609 |
| 128 SOMERS | \$1,110 | \$79 | \$334 | \$1,523 |
| 129 KILLINGWORTH | \$1,246 | \$206 | \$20 | \$1,472 |
| 130 THOMPSON | \$1,175 | \$76 | \$220 | \$1,471 |
| 131 PLAINFIELD | \$546 | \$254 | \$576 | \$1,376 |
| 132 HEBRON | \$1,224 | \$0 | \$145 | \$1,369 |
| 133 WOODSTOCK | \$528 | \$162 | \$665 | \$1,355 |
| 134 EAST GRANBY | \$932 | \$0 | \$393 | \$1,325 |
| 135 BOZRAH | \$883 | \$214 | \$173 | \$1,270 |
| 136 SCOTLAND | \$1,195 | \$0 | \$58 | \$1,253 |
| 137 NORFOLK | \$1,138 | \$0 | \$0 | \$1,138 |
| 138 WINCHESTER | \$266 | \$499 | \$338 | \$1,102 |
| 139 SALEM | \$970 | \$0 | \$104 | \$1,074 |
| 140 DEEP RIVER | \$615 | \$313 | \$117 | \$1,046 |
| 141 ANDOVER | \$662 | \$188 | \$165 | \$1,015 |
| 142 HARWINTON | \$901 | \$82 | \$0 | \$983 |
| 143 LISBON | \$451 | \$98 | \$363 | \$912 |
| 144 KENT | \$824 | \$0 | \$0 | \$824 |
| 145 MIDDLEFIELD | \$727 | \$81 | \$0 | \$808 |
| 146 MORRIS | \$457 | \$340 | \$0 | \$796 |
| 147 SHELTON | \$796 | \$0 | \$0 | \$796 |
| 148 SOUTHBURY | \$549 | \$229 | \$0 | \$777 |
| 149 NORTH CANAAN | \$758 | \$0 | \$0 | \$758 |
| 150 CHESTER | \$537 | \$166 | \$38 | \$741 |
| 151 LEBANON | \$173 | \$118 | \$439 | \$730 |
| 152 BARKHAMSTED | \$721 | \$0 | \$0 | \$721 |
| 153 BROOKLYN | \$151 | \$341 | \$204 | \$696 |
| 154 DURHAM | \$512 | \$152 | \$9 | \$673 |


|  | Debt per Capita by Source: |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | OPEB* | Total |
| 155 WILLINGTON | \$430 | \$19 | \$188 | \$636 |
| 156 ASHFORD | \$432 | \$0 | \$180 | \$612 |
| 157 MANSFIELD | \$96 | \$315 | \$114 | \$525 |
| 158 GOSHEN | \$399 | \$25 | \$0 | \$425 |
| 159 CANTERBURY | \$43 | \$64 | \$226 | \$333 |
| 160 COLEBROOK | \$321 | \$0 | \$0 | \$321 |
| 161 HAMPTON | \$5 | \$0 | \$199 | \$205 |
| 162 ROXBURY | \$75 | \$0 | \$129 | \$204 |
| 163 COLUMBIA | \$87 | \$0 | \$95 | \$181 |
| 164 CHAPLIN | \$23 | \$0 | \$135 | \$158 |
| 165 HARTLAND | \$130 | \$0 | \$0 | \$130 |
| 166 WASHINGTON | \$61 | \$56 | \$0 | \$118 |
| 167 EASTFORD | \$20 | \$0 | \$58 | \$79 |
| 168 VOLUNTOWN | \$70 | \$0 | \$0 | \$70 |
| 169 BRIDGEWATER | \$52 | \$0 | \$0 | \$52 |
| ** Average ** | \$2,580 | \$1,306 | \$2,203 | \$6,090 |

* Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018


## Median Household Income Ranges - \% of Statewide Median



|  | Median Household Income | \% of Statewide MHI |
| :---: | :---: | :---: |
| 1 WESTON | \$219,083 | 287.9\% |
| 2 DARIEN | \$210,511 | 276.6\% |
| 3 NEW CANAAN | \$192,428 | 252.8\% |
| 4 WESTPORT | \$187,988 | 247.0\% |
| 5 WILTON | \$187,903 | 246.9\% |
| 6 RIDGEFIELD | \$158,518 | 208.3\% |
| 7 EASTON | \$142,841 | 187.7\% |
| 8 GREENWICH | \$142,819 | 187.7\% |
| 9 WOODBRIDGE | \$142,188 | 186.8\% |
| 10 ROXBURY | \$137,656 | 180.9\% |
| 11 FAIRFIELD | \$134,559 | 176.8\% |
| 12 AVON | \$132,500 | 174.1\% |
| 13 REDDING | \$128,047 | 168.2\% |
| 14 BURLINGTON | \$126,341 | 166.0\% |
| 15 NEWTOWN | \$123,974 | 162.9\% |
| 16 GRANBY | \$121,114 | 159.1\% |
| 17 BETHANY | \$119,653 | 157.2\% |
| 18 SIMSBURY | \$119,588 | 157.1\% |
| 19 TRUMBULL | \$118,707 | 156.0\% |
| 20 DURHAM | \$117,631 | 154.6\% |
| 21 ORANGE | \$117,215 | 154.0\% |
| 22 GLASTONBURY | \$116,625 | 153.2\% |
| 23 TOLLAND | \$115,718 | 152.0\% |
| 24 MONROE | \$115,049 | 151.2\% |
| 25 SHERMAN | \$113,506 | 149.1\% |
| 26 KILLINGWORTH | \$113,068 | 148.6\% |
| 27 SALEM | \$113,000 | 148.5\% |
| 28 CHESHIRE | \$112,945 | 148.4\% |

* Source: U.S. Census Bureau

2014-18 American Community Survey
C-13

|  | Median Household Income | \% of Statewide MHI |
| :---: | :---: | :---: |
| 87 WINDSOR | \$88,986 | 116.9\% |
| 88 LISBON | \$88,553 | 116.4\% |
| 89 NEW MILFORD | \$87,188 | 114.6\% |
| 90 BOZRAH | \$87,109 | 114.5\% |
| 91 ESSEX | \$87,000 | 114.3\% |
| 92 BEACON FALLS | \$86,842 | 114.1\% |
| 93 WOLCOTT | \$86,786 | 114.0\% |
| 94 EASTFORD | \$86,667 | 113.9\% |
| 95 NORTH BRANFORD | \$86,087 | 113.1\% |
| 96 ELLINGTON | \$85,572 | 112.4\% |
| 97 WATERFORD | \$85,438 | 112.3\% |
| 98 SALISBURY | \$83,698 | 110.0\% |
| 99 WETHERSFIELD | \$83,391 | 109.6\% |
| 100 ROCKY HILL | \$83,100 | 109.2\% |
| 101 NORWALK | \$82,474 | 108.4\% |
| 102 CORNWALL | \$82,083 | 107.9\% |
| 103 OLD SAYBROOK | \$81,411 | 107.0\% |
| 104 THOMPSON | \$80,941 | 106.4\% |
| 105 PLYMOUTH | \$80,750 | 106.1\% |
| 106 LITCHFIELD | \$80,570 | 105.9\% |
| 107 NEWINGTON | \$80,310 | 105.5\% |
| 108 BRANFORD | \$80,167 | 105.3\% |
| 109 WALLINGFORD | \$79,420 | 104.4\% |
| 110 STONINGTON | \$79,250 | 104.1\% |
| 111 POMFRET | \$78,958 | 103.7\% |
| 112 SHARON | \$78,403 | 103.0\% |
| 113 WOODBURY | \$78,025 | 102.5\% |
| 114 STERLING | \$77,985 | 102.5\% |
| 115 CANAAN | \$77,847 | 102.3\% |


| Median Household Income |  | \% of Statewide MHI |
| :---: | :---: | :---: |
| 116 NORTH STONINGTON | \$76,985 | 101.2\% |
| 117 BLOOMFIELD | \$76,952 | 101.1\% |
| 118 WATERTOWN | \$76,920 | 101.1\% |
| 119 ENFIELD | \$76,423 | 100.4\% |
| 120 CLINTON | \$76,360 | 100.3\% |
| 121 STRATFORD | \$75,845 | 99.7\% |
| 122 VOLUNTOWN | \$75,673 | 99.4\% |
| 123 PRESTON | \$75,568 | 99.3\% |
| 124 NORFOLK | \$75,547 | 99.3\% |
| 125 HAMDEN | \$75,392 | 99.1\% |
| 126 HAMPTON | \$75,288 | 98.9\% |
| 127 EAST WINDSOR | \$74,974 | 98.5\% |
| 128 WILLINGTON | \$74,940 | 98.5\% |
| 129 MONTVILLE | \$73,765 | 96.9\% |
| 130 STAFFORD | \$72,806 | 95.7\% |
| 131 BROOKLYN | \$72,090 | 94.7\% |
| 132 DANBURY | \$71,672 | 94.2\% |
| 133 DEEP RIVER | \$71,641 | 94.1\% |
| 134 SEYMOUR | \$70,941 | 93.2\% |
| 135 MANCHESTER | \$70,736 | 92.9\% |
| 136 NAUGATUCK | \$70,512 | 92.6\% |
| 137 CHAPLIN | \$68,889 | 90.5\% |
| 138 WINCHESTER | \$68,651 | 90.2\% |
| 139 NORTH CANAAN | \$68,438 | 89.9\% |
| 140 ASHFORD | \$68,269 | 89.7\% |
| 141 THOMASTON | \$67,862 | 89.2\% |
| 142 MIDDLETOWN | \$67,651 | 88.9\% |
| 143 PLAINFIELD | \$67,551 | 88.8\% |
| 144 GROTON | \$66,999 | 88.0\% |


|  | Median Household Income | \% of Statewide MHI |
| :---: | :---: | :---: |
| 145 WINDSOR LOCKS | \$66,846 | 87.8\% |
| 146 BRISTOL | \$66,829 | 87.8\% |
| 147 KENT | \$65,985 | 86.7\% |
| 148 SPRAGUE | \$65,688 | 86.3\% |
| 149 PLAINVILLE | \$65,553 | 86.1\% |
| 150 EAST HAVEN | \$65,333 | 85.8\% |
| 151 TORRINGTON | \$63,576 | 83.5\% |
| 152 VERNON | \$62,566 | 82.2\% |
| 153 GRISWOLD | \$62,542 | 82.2\% |
| 154 KILLINGLY | \$61,709 | 81.1\% |
| 155 PUTNAM | \$59,753 | 78.5\% |
| 156 WEST HAVEN | \$58,112 | 76.4\% |
| 157 MERIDEN | \$57,886 | 76.1\% |
| 158 MANSFIELD | \$56,807 | 74.6\% |
| 159 DERBY | \$56,301 | 74.0\% |
| 160 EAST HARTFORD | \$55,468 | 72.9\% |
| 161 NORWICH | \$55,391 | 72.8\% |
| 162 ANSONIA | \$53,540 | 70.3\% |
| 163 BRIDGEPORT | \$45,441 | 59.7\% |
| 164 NEW BRITAIN | \$45,258 | 59.5\% |
| 165 WINDHAM | \$44,091 | 57.9\% |
| 166 WATERBURY | \$41,617 | 54.7\% |
| 167 NEW HAVEN | \$41,142 | 54.1\% |
| 168 NEW LONDON | \$39,675 | 52.1\% |
| 169 HARTFORD | \$34,338 | 45.1\% |
| ** Statewide MHI ** | \$76,106 | 100.0\% |

* Source: U.S. Census Bureau

2014-18 American Community Survey
C-14

| 1 | HARTFORD | 7.0\% | 36 | WINDSOR |
| :---: | :---: | :---: | :---: | :---: |
| 2 | WATERBURY | 6.6\% | 37 | MANCHESTER |
| 3 | BRIDGEPORT | 6.0\% | 38 | WOODSTOCK |
| 4 | ANSONIA | 5.7\% | 39 | PLAINVILLE |
| 5 | NEW BRITAIN | 5.6\% | 40 | SCOTLAND |
| 6 | NEW LONDON | 5.5\% | 41 | BROOKLYN |
| 7 | WINDHAM | 5.3\% | 42 | LISBON |
| 8 | EAST HARTFORD | 5.2\% | 43 | BARKHAMSTED |
| 9 | DERBY | 5.2\% | 44 | MIDDLETOWN |
| 10 | NEW HAVEN | 5.1\% | 45 | ASHFORD |
| 11 | STERLING | 5.0\% | 46 | THOMPSON |
| 12 | COLEBROOK | 4.8\% | 47 | VERNON |
| 13 | MERIDEN | 4.8\% | 48 | ENFIELD |
| 14 | PUTNAM | 4.7\% | 49 | SOUTHBURY |
| 15 | WEST HAVEN | 4.7\% | 50 | CANTERBURY |
| 16 | PLAINFIELD | 4.7\% | 51 | PRESTON |
| 17 | TORRINGTON | 4.7\% | 52 | EASTFORD |
| 18 | STRATFORD | 4.7\% | 53 | BOZRAH |
| 19 | NAUGATUCK | 4.7\% | 54 | EAST LYME |
| 20 | KILLINGLY | 4.6\% | 55 | HAMPTON |
| 21 | CHAPLIN | 4.6\% | 56 | LEBANON |
| 22 | PLYMOUTH | 4.6\% | 57 | BETHLEHEM |
| 23 | BRISTOL | 4.6\% | 58 | THOMASTON |
| 24 | GRISWOLD | 4.5\% | 59 | HAMDEN |
| 25 | NORWICH | 4.5\% | 60 | MANSFIELD |
| 26 | WINCHESTER | 4.5\% | 61 | BEACON FALLS |
| 27 | SPRAGUE | 4.4\% | 62 | MILFORD |
| 28 | EAST HAVEN | 4.4\% | 63 | TRUMBULL |
| 29 | EAST WINDSOR | 4.4\% | 64 | WATERTOWN |
| 30 | WINDSOR LOCKS | 4.4\% | 65 | MONROE |
| 31 | BLOOMFIELD | 4.3\% | 66 | PORTLAND |
| 32 | SEYMOUR | 4.3\% | 67 | NORWALK |
| 33 | STAFFORD | 4.2\% | 68 | SALEM |
| 34 | MONTVILLE | 4.1\% | 69 | STAMFORD |
| 35 | SHELTON | 4.1\% | 70 | WOLCOTT |

* Source: State of CT, Dept. of

Labor (Calendar Year 2018)

| 4.1\% | 71 | VOLUNTOWN | 3.6\% | 106 | SUFFIELD |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 4.1\% | 72 | FAIRFIELD | 3.6\% | 107 | EAST GRANBY |
| 4.1\% | 73 | BRANFORD | 3.6\% | 108 | DARIEN |
| 4.1\% | 74 | WESTBROOK | 3.6\% | 109 | WOODBURY |
| 4.0\% | 75 | WESTON | 3.6\% | 110 | DANBURY |
| 4.0\% | 76 | WETHERSFIELD | 3.6\% | 111 | MIDDLEBURY |
| 4.0\% | 77 | HARWINTON | 3.6\% | 112 | CLINTON |
| 4.0\% | 78 | NEWINGTON | 3.6\% | 113 | OLD SAYBROOK |
| 4.0\% | 79 | NEW MILFORD | 3.6\% | 114 | COVENTRY |
| 4.0\% | 80 | OLD LYME | 3.6\% | 115 | COLCHESTER |
| 4.0\% | 81 | NORFOLK | 3.6\% | 116 | OXFORD |
| 4.0\% | 82 | WATERFORD | 3.6\% | 117 | EASTON |
| 4.0\% | 83 | PROSPECT | 3.6\% | 118 | NEW HARTFORD |
| 3.9\% | 84 | ELLINGTON | 3.6\% | 119 | NEW FAIRFIELD |
| 3.9\% | 85 | NORTH HAVEN | 3.6\% | 120 | EAST HAMPTON |
| 3.9\% | 86 | CROMWELL | 3.5\% | 121 | LEDYARD |
| 3.9\% | 87 | SOUTHINGTON | 3.5\% | 122 | STONINGTON |
| 3.9\% | 88 | BROOKFIELD | 3.5\% | 123 | BETHANY |
| 3.9\% | 89 | EAST HADDAM | 3.5\% | 124 | POMFRET |
| 3.8\% | 90 | NORTH CANAAN | 3.5\% | 125 | DEEP RIVER |
| 3.8\% | 91 | WALLINGFORD | 3.5\% | 126 | MIDDLEFIELD |
| 3.8\% | 92 | SOMERS | 3.5\% | 127 | BRIDGEWATER |
| 3.8\% | 93 | WILLINGTON | 3.5\% | 128 | ORANGE |
| 3.8\% | 94 | NORTH BRANFORD | 3.5\% | 129 | MARLBOROUGH |
| 3.8\% | 95 | BERLIN | 3.5\% | 130 | BURLINGTON |
| 3.8\% | 96 | GROTON | 3.5\% | 131 | LYME |
| 3.8\% | 97 | HARTLAND | 3.5\% | 132 | ESSEX |
| 3.8\% | 98 | BETHEL | 3.5\% | 133 | CANTON |
| 3.7\% | 99 | MORRIS | 3.5\% | 134 | FARMINGTON |
| 3.7\% | 100 | NEWTOWN | 3.5\% | 135 | RIDGEFIELD |
| 3.7\% | 101 | NORTH STONINGTON | 3.5\% | 136 | NEW CANAAN |
| 3.7\% | 102 | FRANKLIN | 3.4\% | 137 | WILTON |
| 3.7\% | 103 | COLUMBIA | 3.4\% | 138 | LITCHFIELD |
| 3.7\% | 104 | ANDOVER | 3.4\% | 139 | HEBRON |
| 3.7\% | 105 | SOUTH WINDSOR | 3.4\% | 140 | WARREN |


| 3.4\% | 141 | HADDAM | 3.1\% |
| :---: | :---: | :---: | :---: |
| 3.4\% | 142 | WESTPORT | 3.1\% |
| 3.4\% | 143 | GREENWICH | 3.1\% |
| 3.4\% | 144 | WEST HARTFORD | 3.1\% |
| 3.4\% | 145 | ROCKY HILL | 3.1\% |
| 3.4\% | 146 | WOODBRIDGE | 3.1\% |
| 3.4\% | 147 | REDDING | 3.1\% |
| 3.4\% | 148 | SHERMAN | 3.1\% |
| 3.4\% | 149 | MADISON | 3.0\% |
| 3.4\% | 150 | TOLLAND | 3.0\% |
| 3.4\% | 151 | ROXBURY | 3.0\% |
| 3.4\% | 152 | DURHAM | 3.0\% |
| 3.4\% | 153 | AVON | 3.0\% |
| 3.4\% | 154 | CHESHIRE | 3.0\% |
| 3.4\% | 155 | SALISBURY | 3.0\% |
| 3.3\% | 156 | GOSHEN | 3.0\% |
| 3.3\% | 157 | CHESTER | 2.9\% |
| 3.3\% | 158 | CANAAN | 2.9\% |
| 3.3\% | 159 | KENT | 2.9\% |
| 3.3\% | 160 | GRANBY | 2.9\% |
| 3.3\% | 161 | GUILFORD | 2.9\% |
| 3.2\% | 162 | SHARON | 2.8\% |
| 3.2\% | 163 | SIMSBURY | 2.8\% |
| 3.2\% | 164 | CORNWALL | 2.8\% |
| 3.2\% | 165 | GLASTONBURY | 2.8\% |
| 3.2\% | 166 | BOLTON | 2.8\% |
| 3.2\% | 167 | KILLINGWORTH | 2.7\% |
| 3.2\% | 168 | UNION | 2.6\% |
| 3.2\% | 169 | WASHINGTON | 2.4\% |
| 3.2\% |  |  |  |
| 3.2\% |  |  |  |
| 3.1\% |  | Average: 4.1\% |  |
| 3.1\% |  | 3.6\% |  |
| 3.1\% |  | Median: 3.6\% |  |
| 3.1\% |  |  |  |

## Net Current Education

Expenditures per Pupil
FYE 2018 *


* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

|  | TORRINGTON | 100.0\% |
| :---: | :---: | :---: |
| 2 | CHESHIRE | 99.8\% |
| 3 | DARIEN | 99.8\% |
| 4 | WARREN | 99.8\% |
| 5 | BRIDGEWATER | 99.7\% |
| 6 | GOSHEN | 99.7\% |
| 7 | FARMINGTON | 99.7\% |
| 8 | AVON | 99.6\% |
| 9 | NEW CANAAN | 99.6\% |
| 10 | HARWINTON | 99.6\% |
| 11 | WOODBRIDGE | 99.6\% |
| 12 | EAST GRANBY | 99.6\% |
| 13 | SHERMAN | 99.5\% |
| 14 | MADISON | 99.5\% |
| 15 | KILLINGWORTH | 99.5\% |
| 16 | GLASTONBURY | 99.5\% |
| 17 | WASHINGTON | 99.5\% |
| 18 | GUILFORD | 99.5\% |
| 19 | ELLINGTON | 99.5\% |
| 20 | WILLINGTON | 99.4\% |
| 21 | SIMSBURY | 99.4\% |
| 22 | SALISBURY | 99.4\% |
| 23 | ORANGE | 99.4\% |
| 24 | GREENWICH | 99.4\% |
| 25 | WEST HARTFORD | 99.4\% |
| 26 | NEW FAIRFIELD | 99.4\% |
| 27 | WESTBROOK | 99.4\% |
| 28 | KENT | 99.4\% |
| 29 | CANTON | 99.4\% |
| 30 | NEWTOWN | 99.4\% |
| 31 | STONINGTON | 99.3\% |
| 32 | BURLINGTON | 99.3\% |
| 33 | MARLBOROUGH | 99.3\% |
| 34 | GRANBY | 99.3\% |
| 35 | CLINTON | 99.3\% |
| * A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate. |  |  |


| $99.3 \%$ | 71 | STAMFORD |
| :--- | :--- | :--- |
| $99.3 \%$ | 72 | SUFFIELD |
| $99.2 \%$ | 73 | POMFRET |
| $99.2 \%$ | 74 | CHESTER |
| $99.2 \%$ | 75 | SHARON |
| $99.2 \%$ | 76 | MONROE |
| $99.1 \%$ | 77 | NORWALK |
| $99.1 \%$ | 78 | COLCHESTER |
| $99.1 \%$ | 79 | ROXBURY |
| $99.1 \%$ | 80 | OLD LYME |
| $99.1 \%$ | 81 | NEW HARTFORD |
| $99.1 \%$ | 82 | EAST LYME |
| $99.1 \%$ | 83 | MANSFIELD |
| $99.1 \%$ | 84 | DURHAM |
| $99.1 \%$ | 85 | CANAAN |
| $99.1 \%$ | 86 | WINCHESTER |
| $99.1 \%$ | 87 | COVENTRY |
| $99.1 \%$ | 88 | EASTFORD |
| $99.0 \%$ | 89 | GROTON |
| $99.0 \%$ | 90 | EAST WINDSOR |
| $99.0 \%$ | 91 | BROOKLYN |
| $99.0 \%$ | 92 | MILFORD |
| $99.0 \%$ | 93 | WESTPORT |
| $99.0 \%$ | 94 | BERLIN |
| $99.0 \%$ | 95 | EASTON |
| $99.0 \%$ | 96 | NORTH HAVEN |
| $99.0 \%$ | 97 | SOMERS |
| $99.0 \%$ | 98 | SALEM |
| $99.0 \%$ | 99 | PORTLAND |
| $99.0 \%$ | 100 | OXFORD |
| $99.0 \%$ | 101 | NORTH STONINGTON |
| $99.0 \%$ | 102 | NORTH BRANFORD |
| $99.0 \%$ | 103 | WATERTOWN |
| $98.9 \%$ | 104 | WALLINGFORD |
| $98.9 \%$ | 105 | CANTERBURY |
| 9 |  |  |


| 98.9\% | 106 | BRISTOL |
| :---: | :---: | :---: |
| 98.9\% | 107 | NORFOLK |
| 98.9\% | 108 | REDDING |
| 98.9\% | 109 | DANBURY |
| 98.9\% | 110 | ANDOVER |
| 98.9\% | 111 | CHAPLIN |
| 98.9\% | 112 | VERNON |
| 98.9\% | 113 | WOODSTOCK |
| 98.9\% | 114 | BRIDGEPORT |
| 98.9\% | 115 | BLOOMFIELD |
| 98.9\% | 116 | PRESTON |
| 98.9\% | 117 | THOMASTON |
| 98.9\% | 118 | SCOTLAND |
| 98.9\% | 119 | WATERBURY |
| 98.9\% | 120 | CORNWALL |
| 98.9\% | 121 | NEW MILFORD |
| 98.9\% | 122 | PLAINVILLE |
| 98.8\% | 123 | WOODBURY |
| 98.8\% | 124 | WEST HAVEN |
| 98.8\% | 125 | MIDDLEFIELD |
| 98.8\% | 126 | DEEP RIVER |
| 98.8\% | 127 | FRANKLIN |
| 98.8\% | 128 | HAMDEN |
| 98.8\% | 129 | BRANFORD |
| 98.8\% | 130 | BETHLEHEM |
| 98.7\% | 131 | BEACON FALLS |
| 98.7\% | 132 | WINDHAM |
| 98.7\% | 133 | KILLINGLY |
| 98.7\% | 134 | SEYMOUR |
| 98.7\% | 135 | MORRIS |
| 98.7\% | 136 | HAMPTON |
| 98.6\% | 137 | MANCHESTER |
| 98.6\% | 138 | PUTNAM |
| 98.6\% | 139 | NEW LONDON |
| 98.6\% | 140 | MERIDEN |


| $98.6 \% \mid 141$ | THOMPSON |
| :--- | :--- |
| $98.6 \% \mid 142$ | EAST HAVEN |
| $98.6 \% \mid 143$ | EAST HARTFORD |
| $98.6 \% \mid 144$ | NEW HAVEN |
| $98.6 \% \mid 145$ | MONTVILLE |
| $98.6 \% \mid 146$ | GRISWOLD |
| $98.6 \% \mid 147$ | HEBRON |
| $98.6 \% \mid 148$ | ENFIELD |
| $98.6 \% \mid 149$ | ASHFORD |
| $98.6 \% \mid 150$ | PLYMOUTH |
| $98.6 \% \mid 151$ | DERBY |
| $98.5 \% \mid 152$ | BOZRAH |
| $98.5 \% \mid 153$ | WOLCOTT |
| $98.5 \% \mid 154$ | SPRAGUE |
| $98.5 \% \mid 155$ | STAFFORD |
| $98.5 \% \mid 156$ | BARKHAMSTED |
| $98.5 \% \mid 157$ | LEBANON |
| $98.4 \% \mid 158$ | STRATFORD |
| $98.4 \% \mid 159$ | NORTH CANAAN |
| $98.4 \% \mid 160$ | MIDDLETOWN |
| $98.4 \% \mid 161$ | PLAINFIELD |
| $98.4 \% \mid 162$ | STERLING |
| $98.4 \% \mid 163$ | VOLUNTOWN |
| $98.3 \% \mid 164$ | WINDSOR LOCKS |
| $98.3 \% \mid 165$ | NORWICH |
| $98.3 \% \mid 166$ | NEW BRITAIN |
| $98.3 \% \mid 167$ | NAUGATUCK |
| $98.3 \% \mid 168$ | ANSONIA |
| $98.2 \% \mid 169$ | HARTFORD |
| $98.2 \% \mid$ |  |
| $98.2 \% \mid$ |  |
| $98.2 \% \mid$ | Average: |
| $98.1 \% \mid$ | Median: |
| $98.1 \% \mid$ | $98.7 \%$ |
| $98.9 \%$ |  |
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## Currrent Year Adusted Tax

 Levy per Capita, FYE 2018| 1 NEW CANAAN | \$6,865 | 36 MIDDLEBURY | \$3,870 | 71 MARLBOROUGH | \$3,231 | 106 SEYMOUR | \$2,636 | 141 WOODSTOCK |  | \$2,215 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 WESTON | \$6,685 | 37 SHERMAN | \$3,852 | 72 GRANBY | \$3,206 | 107 PLAINVILLE | \$2,624 | 142 WINCHESTER |  | \$2,202 |
| 3 WESTPORT | \$6,623 | 38 BRIDGEWATER | \$3,851 | 73 MIDDLEFIELD | \$3,191 | 108 WINDSOR LOCKS | \$2,619 | 143 POMFRET |  | \$2,174 |
| 4 WILTON | \$6,496 | 39 SOUTH WINDSOR | \$3,812 | 74 NEWINGTON | \$3,178 | 109 COLUMBIA | \$2,618 | 144 BRIDGEPORT |  | \$2,162 |
| 5 DARIEN | \$6,326 | 40 FARMINGTON | \$3,772 | 75 SOUTHBURY | \$3,174 | 110 WATERTOWN | \$2,616 | 145 HAMPTON |  | \$2,156 |
| 6 GREENWICH | \$5,917 | 41 NEWTOWN | \$3,752 | 76 CROMWELL | \$3,115 | 111 TORRINGTON | \$2,596 | 146 EAST HAVEN |  | \$2,152 |
| 7 EASTON | \$5,663 | 42 WARREN | \$3,747 | 77 BURLINGTON | \$3,067 | 112 ANDOVER | \$2,596 | 147 MONTVILLE |  | \$2,138 |
| 8 RIDGEFIELD | \$5,178 | 43 BETHANY | \$3,706 | 78 CHESHIRE | \$3,032 | 113 SCOTLAND | \$2,594 | 148 EASTFORD |  | \$2,116 |
| 9 REDDING | \$5,134 | 44 EAST GRANBY | \$3,690 | 79 EAST LYME | \$3,021 | 114 LEBANON | \$2,567 | 149 NEW LONDON |  | \$2,084 |
| 10 WOODBRIDGE | \$5,051 | 45 NORTH HAVEN | \$3,611 | 80 TOLLAND | \$3,010 | 115 MANCHESTER | \$2,557 | 150 MERIDEN |  | \$2,082 |
| 11 WASHINGTON | \$4,674 | 46 BRANFORD | \$3,611 | 81 NEW HARTFORD | \$3,005 | 116 SUFFIELD | \$2,557 | 151 SOMERS |  | \$2,080 |
| 12 OLD LYME | \$4,649 | 47 GOSHEN | \$3,609 | 82 KILLINGWORTH | \$2,981 | 117 THOMASTON | \$2,556 | 152 ENFIELD |  | \$2,006 |
| 13 ROXBURY | \$4,645 | 48 DURHAM | \$3,603 | 83 HEBRON | \$2,971 | 118 EAST HARTFORD | \$2,541 | 153 KILLINGLY |  | \$1,984 |
| 14 WATERFORD | \$4,636 | 49 BROOKFIELD | \$3,587 | 84 HARWINTON | \$2,968 | 119 SHELTON | \$2,520 | 154 LISBON |  | \$1,976 |
| 15 ORANGE | \$4,617 | 50 BLOOMFIELD | \$3,569 | 85 NORTH BRANFORD | \$2,934 | 120 BOZRAH | \$2,511 | 155 NEW HAVEN |  | \$1,938 |
| 16 CORNWALL | \$4,598 | 51 LITCHFIELD | \$3,561 | 86 CHAPLIN | \$2,929 | 121 OXFORD | \$2,494 | 156 NORWICH |  | \$1,900 |
| 17 FAIRFIELD | \$4,468 | 52 HADDAM | \$3,517 | 87 NEW MILFORD | \$2,910 | 122 HARTLAND | \$2,492 | 157 STERLING |  | \$1,886 |
| 18 AVON | \$4,383 | 53 NORWALK | \$3,512 | 88 PORTLAND | \$2,904 | 123 LEDYARD | \$2,480 | 158 PLAINFIELD |  | \$1,860 |
| 19 OLD SAYBROOK | \$4,369 | 54 CLINTON | \$3,510 | 89 SALEM | \$2,893 | 124 PLYMOUTH | \$2,474 | 159 BROOKLYN |  | \$1,813 |
| 20 MADISON | \$4,357 | 55 BOLTON | \$3,508 | 90 BARKHAMSTED | \$2,844 | 125 COVENTRY | \$2,474 | 160 ANSONIA |  | \$1,810 |
| 21 TRUMBULL | \$4,308 | 56 SIMSBURY | \$3,493 | 91 EAST HADDAM | \$2,836 | 126 COLCHESTER | \$2,463 | 161 SPRAGUE |  | \$1,789 |
| 22 GLASTONBURY | \$4,271 | 57 BERLIN | \$3,458 | 92 HAMDEN | \$2,816 | 127 DANBURY | \$2,454 | 162 CANTERBURY |  | \$1,735 |
| 23 LYME | \$4,089 | 58 STRATFORD | \$3,456 | 93 EAST WINDSOR | \$2,813 | 128 NAUGATUCK | \$2,446 | 163 WEST HAVEN |  | \$1,726 |
| 24 NORFOLK | \$4,077 | 59 ESSEX | \$3,450 | 94 NORTH STONINGTON | \$2,802 | 129 WOLCOTT | \$2,444 | 164 THOMPSON |  | \$1,716 |
| 25 COLEBROOK | \$4,060 | 60 NEW FAIRFIELD | \$3,413 | 95 BETHLEHEM | \$2,779 | 130 VERNON | \$2,402 | 165 GRISWOLD |  | \$1,710 |
| 26 SHARON | \$4,053 | 61 WETHERSFIELD | \$3,393 | 96 NORTH CANAAN | \$2,775 | 131 ASHFORD | \$2,395 | 166 NEW BRITAIN |  | \$1,708 |
| 27 GUILFORD | \$4,051 | 62 CANTON | \$3,329 | 97 EAST HAMPTON | \$2,767 | 132 VOLUNTOWN | \$2,374 | 167 WINDHAM |  | \$1,520 |
| 28 CANAAN | \$4,045 | 63 UNION | \$3,317 | 98 SOUTHINGTON | \$2,760 | 133 PRESTON | \$2,343 | 168 PUTNAM |  | \$1,315 |
| 29 STAMFORD | \$4,032 | 64 STONINGTON | \$3,314 | 99 CHESTER | \$2,758 | 134 BRISTOL | \$2,343 | 169 MANSFIELD |  | \$1,290 |
| 30 WEST HARTFORD | \$4,020 | 65 MILFORD | \$3,311 | 100 FRANKLIN | \$2,721 | 135 HARTFORD | \$2,304 |  |  |  |
| 31 KENT | \$4,002 | 66 WOODBURY | \$3,269 | 101 PROSPECT | \$2,716 | 136 DERBY | \$2,261 |  |  |  |
| 32 WESTBROOK | \$3,995 | 67 WINDSOR | \$3,267 | 102 WALLINGFORD | \$2,713 | 137 GROTON | \$2,260 | Average: | \$3,028 |  |
| 33 MONROE | \$3,944 | 68 ROCKY HILL | \$3,267 | 103 BEACON FALLS | \$2,682 | 138 WILLINGTON | \$2,255 | Median: | \$2,934 |  |
| 34 MORRIS | \$3,919 | 69 DEEP RIVER | \$3,245 | 104 ELLINGTON | \$2,661 | 139 WATERBURY | \$2,233 |  |  |  |
| 35 SALISBURY | \$3,874 | 70 BETHEL | \$3,234 | 105 MIDDLETOWN | \$2,645 | 140 STAFFORD | \$2,227 |  |  |  |


| 1 MORRIS | $96.8 \%$ | 36 NEWTOWN |
| :--- | :--- | :--- |
| 2 BRIDGEWATER | $95.5 \%$ | 37 BETHLEHEM |
| 3 ROXBURY | $95.2 \%$ | 38 STAMFORD |
| 4 OLD LYME | $95.0 \%$ | 39 GREENWICH |
| 5 WARREN | $94.5 \%$ | 40 LITCHFIELD |
| 6 GOSHEN | $94.4 \%$ | 41 STONINGTON |
| 7 LYME | $93.5 \%$ | 42 MIDDLEFIELD |
| 8 MIDDLEBURY | $93.1 \%$ | 43 WESTBROOK |
| 9 WASHINGTON | $92.6 \%$ | 44 PROSPECT |
| 10 WOODBURY | $92.3 \%$ | 45 GUILFORD |
| 11 HADDAM | $91.4 \%$ | 46 BRANFORD |
| 12 EASTON | $90.6 \%$ | 47 FAIRFIELD |
| 13 SOUTHBURY | $90.4 \%$ | 48 DARIEN |
| 14 SHARON | $90.2 \%$ | 49 CANAAN |
| 15 ESSEX | $89.7 \%$ | 50 BURLINGTON |
| 16 OLD SAYBROOK | $88.7 \%$ | 51 DEEP RIVER |
| 17 REDDING | $88.2 \%$ | 52 NORTH HAVEN |
| 18 MADISON | $88.1 \%$ | 53 FARMINGTON |
| 19 NORFOLK | $87.7 \%$ | 54 AVON |
| 20 KILLINGWORTH | $87.5 \%$ | 55 BARKHAMSTED |
| 21 CORNWALL | $87.1 \%$ | 56 GLASTONBURY |
| 22 ORANGE | $87.0 \%$ | 57 RIDGEFIELD |
| 23 SHERMAN | $86.9 \%$ | 58 TRUMBULL |
| 24 WOODBRIDGE | $86.7 \%$ | 59 CANTON |
| 25 SALISBURY | $86.3 \%$ | 60 BLOOMFIELD |
| 26 WATERFORD | $86.3 \%$ | 61 WESTPORT |
| 27 BROOKFIELD | $85.6 \%$ | 62 BETHANY |
| 28 DURHAM | $85.3 \%$ | 63 ROCKY HILL |
| 29 COLEBROOK | $85.2 \%$ | 64 NORWALK |
| 30 KENT | $85.1 \%$ | 65 SIMSBURY |
| 31 WESTON | $84.9 \%$ | 66 MARLBOROUGH |
| 32 CHESTER | $84.9 \%$ | 67 MILFORD |
| 33 HARWINTON | $84.8 \%$ | 68 SHELTON |
| 34 NEW CANAAN | $84.3 \%$ | 69 EAST GRANBY |
| 35 WILTON | $84.3 \%$ | 70 MONROE |


| 84.0\% | 71 WEST HARTFORD | 78.6\% | 106 HAMDEN | 72.3\% | 141 ENFIELD | 62.8\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 83.8\% | 72 NEW HARTFORD | 78.2\% | 107 SALEM | 72.0\% | 142 BRISTOL | 62.1\% |
| 83.7\% | 73 UNION | 78.1\% | 108 ELLINGTON | 71.8\% | 143 CANTERBURY | 62.0\% |
| 83.2\% | 74 BEACON FALLS | 78.0\% | 109 SEYMOUR | 71.1\% | 144 GROTON | 61.9\% |
| 83.2\% | 75 COLUMBIA | 77.9\% | 110 VERNON | 70.9\% | 145 Sterling | 61.2\% |
| 83.1\% | 76 WETHERSFIELD | 77.9\% | 111 CHAPLIN | 70.8\% | 146 STAFFORD | 60.8\% |
| 83.1\% | 77 PORTLAND | 77.6\% | 112 EAST LYME | 70.6\% | 147 NAUGATUCK | 60.4\% |
| 83.0\% | 78 CROMWELL | 77.3\% | 113 WOODSTOCK | 70.6\% | 148 LEDYARD | 58.9\% |
| 82.9\% | 79 SOUTH WINDSOR | 77.1\% | 114 PLAINVILLE | 70.5\% | 149 MANSFIELD | 58.4\% |
| 82.7\% | 80 BERLIN | 76.9\% | 115 BOZRAH | 69.8\% | 150 EAST HARTFORD | 57.9\% |
| 82.7\% | 81 BETHEL | 76.4\% | 116 TOLLAND | 69.2\% | 151 LISBON | 57.8\% |
| 82.7\% | 82 STRATFORD | 76.4\% | 117 WINCHESTER | 68.8\% | 152 THOMPSON | 57.6\% |
| 82.6\% | 83 EAST WINDSOR | 76.2\% | 118 MANCHESTER | 68.2\% | 153 MERIDEN | 56.9\% |
| 82.4\% | 84 NEW FAIRFIELD | 76.1\% | 119 ASHFORD | 68.1\% | 154 DERBY | 56.6\% |
| 82.4\% | 85 NORTH CANAAN | 75.8\% | 120 NORTH STONINGTON | 68.0\% | 155 NORWICH | 56.2\% |
| 82.2\% | 86 NEWINGTON | 75.8\% | 121 WOLCOTT | 68.0\% | 156 SPRAGUE | 56.1\% |
| 81.9\% | 87 CLINTON | 75.7\% | 122 WALLINGFORD | 67.7\% | 157 KILLINGLY | 55.7\% |
| 81.7\% | 88 HEBRON | 75.4\% | 123 HAMPTON | 67.6\% | 158 PLAINFIELD | 55.5\% |
| 81.7\% | 89 NORTH BRANFORD | 75.4\% | 124 THOMASTON | 67.5\% | 159 NEW LONDON | 54.6\% |
| 81.5\% | 90 ANDOVER | 74.8\% | 125 COVENTRY | 67.4\% | 160 WATERBURY | 53.4\% |
| 81.4\% | 91 FRANKLIN | 74.6\% | 126 POMFRET | 67.2\% | 161 WEST HAVEN | 52.9\% |
| 81.2\% | 92 NEW MILFORD | 74.4\% | 127 EASTFORD | 67.1\% | 162 GRISWOLD | 52.2\% |
| 81.2\% | 93 WINDSOR | 74.3\% | 128 SUFFIELD | 65.8\% | 163 ANSONIA | 52.2\% |
| 81.1\% | 94 DANBURY | 74.1\% | 129 EAST HAVEN | 65.7\% | 164 BRIDGEPORT | 51.2\% |
| 81.0\% | 95 HARTLAND | 73.9\% | 130 MIDDLETOWN | 65.6\% | 165 NEW BRITAIN | 47.7\% |
| 80.8\% | 96 WILLINGTON | 73.7\% | 131 PLYMOUTH | 65.5\% | 166 WINDHAM | 46.7\% |
| 80.7\% | 97 SCOTLAND | 73.6\% | 132 PRESTON | 65.0\% | 167 PUTNAM | 45.5\% |
| 80.1\% | 98 SOUTHINGTON | 73.5\% | 133 LEBANON | 65.0\% | 168 HARTFORD | 42.3\% |
| 79.6\% | 99 OXFORD | 73.4\% | 134 SOMERS | 64.6\% | 169 NEW HAVEN | 41.7\% |
| 79.3\% | 100 EAST HADDAM | 73.3\% | 135 BROOKLYN | 64.2\% |  |  |
| 79.3\% | 101 WATERTOWN | 73.2\% | 136 TORRINGTON | 64.2\% |  |  |
| 79.1\% | 102 BOLTON | 73.2\% | 137 MONTVILLE | 63.7\% | Average: |  |
| 79.0\% | 103 GRANBY | 73.0\% | 138 WINDSOR LOCKS | 63.5\% | dian: |  |
| 79.0\% | 104 CHESHIRE | 72.7\% | 139 COLCHESTER | 63.1\% | Median: |  |
| 78.8\% | 105 EAST HAMPTON | 72.4\% | 140 VOLUNTOWN | 62.8\% |  |  |

[^6]|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| as a \% of Total Revenues*,FYE 2018 |  |  |  |  |  |  |  |  |  |
| 1 HARTFORD | 53.8\% | 36 ENFIELD | 31.3\% | 71 FRANKLIN | 23.4\% | 106 NEW HARTFORD | 16.7\% | 141 WESTPORT | 10.8\% |
| 2 WINDHAM | 49.8\% | 37 EAST HAVEN | 31.0\% | 72 SOUTHINGTON | 23.2\% | 107 GLASTONBURY | 15.9\% | 142 CHESTER | 10.7\% |
| 3 NEW HAVEN | 49.2\% | 38 MONTVILLE | 30.7\% | 73 WATERTOWN | 23.1\% | 108 CANTON | 15.7\% | 143 KILLINGWORTH | 10.3\% |
| 4 NEW BRITAIN | 46.9\% | 39 THOMASTON | 30.6\% | 74 OXFORD | 23.0\% | 109 NORWALK | 15.7\% | 144 KENT | 9.8\% |
| 5 BRIDGEPORT | 44.8\% | 40 HAMPTON | 30.4\% | 75 EAST HADDAM | 22.9\% | 110 FARMINGTON | 15.6\% | 145 CORNWALL | 9.6\% |
| 6 ANSONIA | 43.9\% | 41 TORRINGTON | 30.4\% | 76 NORTH BRANFORD | 22.9\% | 111 BLOOMFIELD | 15.6\% | 146 SHERMAN | 9.6\% |
| 7 WEST HAVEN | 43.5\% | 42 BROOKLYN | 29.9\% | 77 NEWINGTON | 22.8\% | 112 AVON | 15.2\% | 147 MADISON | 9.3\% |
| 8 WATERBURY | 42.3\% | 43 LEBANON | 29.8\% | 78 NORTH CANAAN | 22.6\% | 113 PROSPECT | 15.2\% | 148 NORFOLK | 9.0\% |
| 9 SPRAGUE | 41.3\% | 44 COVENTRY | 29.8\% | 79 HAMDEN | 22.5\% | 114 GUILFORD | 14.7\% | 149 REDDING | 8.9\% |
| 10 GRISWOLD | 40.5\% | 45 WOLCOTT | 29.7\% | 80 CLINTON | 22.3\% | 115 MILFORD | 14.6\% | 150 GREENWICH | 8.5\% |
| 11 PLAINFIELD | 40.0\% | 46 NORTH STONINGTON | 29.5\% | 81 DANBURY | 22.1\% | 116 TRUMBULL | 14.6\% | 151 SALISBURY | 8.4\% |
| 12 MANSFIELD | 39.7\% | 47 POMFRET | 29.3\% | 82 WINDSOR | 21.8\% | 117 CANAAN | 14.4\% | 152 OLD SAYBROOK | 7.9\% |
| 13 NEW LONDON | 39.3\% | 48 ASHFORD | 29.0\% | 83 EAST WINDSOR | 21.1\% | 118 LITCHFIELD | 14.3\% | 153 ORANGE | 7.7\% |
| 14 MERIDEN | 38.8\% | 49 TOLLAND | 28.7\% | 84 NEW FAIRFIELD | 21.1\% | 119 NORTH HAVEN | 13.9\% | 154 WOODBRIDGE | 7.5\% |
| 15 PUTNAM | 38.7\% | 50 WINCHESTER | 28.5\% | 85 HEBRON | 21.0\% | 120 bethany | 13.8\% | 155 HADDAM | 6.8\% |
| 16 THOMPSON | 38.5\% | 51 SUFFIELD | 28.4\% | 86 BETHEL | 20.7\% | 121 HARWINTON | 13.8\% | 156 SHARON | 6.7\% |
| 17 NORWICH | 36.2\% | 52 MANCHESTER | 28.3\% | 87 EAST LYME | 20.6\% | 122 WILTON | 13.6\% | 157 SOUTHBURY | 6.6\% |
| 18 STERLING | 35.9\% | 53 CHAPLIN | 28.2\% | 88 SOUTH WINDSOR | 20.5\% | 123 DARIEN | 13.4\% | 158 EASTON | 5.4\% |
| 19 KILLINGLY | 35.6\% | 54 MIDDLETOWN | 27.4\% | 89 STRATFORD | 20.4\% | 124 WESTON | 13.3\% | 159 WOODBURY | 4.4\% |
| 20 VOLUNTOWN | 35.5\% | 55 BOZRAH | 27.3\% | 90 WETHERSFIELD | 19.8\% | 125 NEWTOWN | 13.3\% | 160 ESSEX | 4.2\% |
| 21 GROTON | 35.4\% | 56 PLAINVILLE | 26.8\% | 91 COLUMBIA | 19.7\% | 126 BURLINGTON | 13.2\% | 161 LYME | 3.2\% |
| 22 CANTERBURY | 35.3\% | 57 WOODSTOCK | 26.8\% | 92 EAST GRANBY | 19.3\% | 127 DEEP RIVER | 13.2\% | 162 MIDDLEBURY | 3.1\% |
| 23 LEDYARD | 35.1\% | 58 SEYMOUR | 26.3\% | 93 PORTLAND | 19.0\% | 128 COLEBROOK | 13.0\% | 163 OLD LYME | 1.9\% |
| 24 EAST HARTFORD | 35.1\% | 59 EAST HAMPTON | 26.1\% | 94 NEW MILFORD | 18.6\% | 129 RIDGEFIELD | 12.9\% | 164 GOSHEN | 1.6\% |
| 25 DERBY | 34.9\% | 60 WALLINGFORD | 25.7\% | 95 MONROE | 18.5\% | 130 MIDDLEFIELD | 12.6\% | 165 MORRIS | 1.2\% |
| 26 STAFFORD | 34.7\% | 61 SALEM | 25.7\% | 96 UNION | 18.4\% | 131 DURHAM | 12.6\% | 166 WARREN | 0.8\% |
| 27 BRISTOL | 34.6\% | 62 VERNON | 25.6\% | 97 BERLIN | 18.3\% | 132 STAMFORD | 12.4\% | 167 ROXBURY | 0.5\% |
| 28 COLCHESTER | 33.6\% | 63 SCOTLAND | 24.9\% | 98 CROMWELL | 18.3\% | 133 FAIRFIELD | 12.2\% | 168 BRIDGEWATER | 0.5\% |
| 29 PRESTON | 33.2\% | 64 WILLINGTON | 24.8\% | 99 SIMSBURY | 18.2\% | 134 WESTBROOK | 12.0\% | 169 WASHINGTON | 0.3\% |
| 30 WINDSOR LOCKS | 33.1\% | 65 GRANBY | 24.6\% | 100 BEACON FALLS | 18.0\% | 135 STONINGTON | 12.0\% |  |  |
| 31 PLYMOUTH | 33.1\% | 66 HARTLAND | 24.3\% | 101 WEST HARTFORD | 17.9\% | 136 BETHLEHEM | 11.9\% |  |  |
| 32 NAUGATUCK | 32.9\% | 67 ELLINGTON | 23.8\% | 102 marlborough | 17.7\% | 137 BRANFORD | 11.7\% | Average: |  |
| 33 LISBON | 32.6\% | 68 ANDOVER | 23.6\% | 103 SHELTON | 17.1\% | 138 NEW CANAAN | 11.5\% | Median: |  |
| 34 SOMERS | 32.2\% | 69 BOLTON | 23.5\% | 104 BARKHAMSTED | 16.9\% | 139 BROOKFIELD | 11.5\% | Median: |  |
| 35 EASTFORD | 31.4\% | 70 CHESHIRE | 23.5\% | 105 ROCKY HILL | 16.9\% | 140 WATERFORD | 10.9\% \| |  |  |

* Total General Fund revenues
including operating transfers in


## Equalized Mill Rates

## FYE 2018

| 1 | HARTFORD | 48.58 | 36 | WEST HAVEN |
| :---: | :---: | :---: | :---: | :---: |
| 2 | WATERBURY | 40.71 | 37 | MIDDLETOWN |
| 3 | BRIDGEPORT | 33.22 | 38 | MARLBOROUGH |
| 4 | NAUGATUCK | 33.09 | 39 | ASHFORD |
| 5 | NEW BRITAIN | 32.49 | 40 | GLASTONBURY |
| 6 | TORRINGTON | 32.26 | 41 | TOLLAND |
| 7 | EAST HARTFORD | 32.24 | 42 | SIMSBURY |
| 8 | NEW LONDON | 30.91 | 43 | ANSONIA |
| 9 | HAMDEN | 30.66 | 44 | PLAINVILLE |
| 10 | WINDHAM | 29.08 | 45 | EAST WINDSOR |
| 11 | WEST HARTFORD | 28.40 | 46 | EASTON |
| 12 | MERIDEN | 27.94 | 47 | PORTLAND |
| 13 | DERBY | 27.52\| | 48 | WOLCOTT |
| 14 | VERNON | 27.45 | 49 | WINCHESTER |
| 15 | NORWICH | 27.42 | 50 | CHAPLIN |
| 16 | BOLTON | 27.28 | 51 | BRISTOL |
| 17 | STRATFORD | 27.28 | 52 | ANDOVER |
| 18 | PLYMOUTH | 27.13 | 53 | COLCHESTER |
| 19 | SCOTLAND | 27.05 | 54 | NORTH BRANFORD |
| 20 | WOODBRIDGE | 26.90 | 55 | HADDAM |
| 21 | NEW HAVEN | 26.87 | 56 | NEWTOWN |
| 22 | HEBRON | 26.11 | 57 | SALEM |
| 23 | WETHERSFIELD | 26.08 | 58 | MONTVILLE |
| 24 | MANCHESTER | 25.85 | 59 | LEDYARD |
| 25 | SOUTH WINDSOR | 25.39 | 60 | STAFFORD |
| 26 | BLOOMFIELD | 25.36 | 61 | MIDDLEBURY |
| 27 | DURHAM | 25.19 | 62 | EAST GRANBY |
| 28 | BEACON FALLS | 24.92 | 63 | BURLINGTON |
| 29 | GRANBY | 24.89 | 64 | WINDSOR |
| 30 | THOMASTON | 24.64 | 65 | COLEBROOK |
| 31 | BETHANY | 24.58 | 66 | EAST HAVEN |
| 32 | SEYMOUR | 24.54 | 67 | CANTON |
| 33 | NEWINGTON | 24.45 | 68 | TRUMBULL |
| 34 | MIDDLEFIELD | 24.41 | 69 | BETHEL |
| 35 | MONROE | 24.18 | 70 | ELLINGTON |

48.5836 WEST HAVEN 40.71 37 MIDDLETOWN 33.0939 ASHFORD 32.49 GLASTONBURY 32.2442 SIMSBURY 30.91| 43 ANSONIA 30.66 44 PLAINVILLE 45 EAST WINDSOR 28.40| 46 EASTON 27.52 48 WOLCOTT 27.45| 49 WINCHESTER LIN -27.28| 27.13 53 COLCHESTER 26.90 55 HADDAM 26.87 56 NEWTOWN 6.11 57 SALEM 25.85| 59 LEDYARD 25.39 60 STAFFORD 25.36| 61 MIDDLEBURY 25.19 62 EAST GRANBY 24.9263 BURLINGTON 24.84| 65 COLEBROOK 24.5866 EAST HAVEN 24.54 67 CANTON 24.4169 BETHEL 24.18 70 ELLINGTON
24.11 71 EAST HAMPTON 24.06|72 ROCKY HILL
23.96| 73 VOLUNTOWN
23.93 74 CHESHIRE
23.87| 75 ENFIELD
23.81| 76 AVON
23.77 77 ORANGE
23.61 78 BERLIN
23.46| 79 PROSPECT
23.40| 80 UNION
23.28| 81 COVENTRY
23.22| 82 CROMWELL
23.19| 83 NEW HARTFORD
23.15 84 MANSFIELD
23.03| 85 NORTH CANAAN
22.84 86 SOUTHINGTON
22.84| 87 WILLINGTON
$22.84 \mid 88$ STERLING
22.82| 89 WATERTOWN
22.71 90 EAST HADDAM
22.67| 91 DEEP RIVER
22.56|92 LEBANON
22.34 93 COLUMBIA
22.29 94 NORTH HAVEN
22.25 95 CLINTON
22.24 96 WESTON
22.21 97 WOODBURY
22.19 98 HARWINTON
22.15 99 REDDING
22.10| 100 NEW FAIRFIELD
22.01| 101 WILTON
21.99| 102 BARKHAMSTED
21.92|103 GUILFORD
21.91| 104 SUFFIELD
21.90|105 MORRIS

| 21.89 | 106 | WALLINGFORD |
| :---: | :---: | :---: |
| 21.70 | 107 | PLAINFIELD |
| 21.66 | 108 | MILFORD |
| 21.58 | 109 | GRISWOLD |
| 21.58 | 110 | KILLINGWORTH |
| 21.57 | 111 | BROOKFIELD |
| 21.47 | 112 | BRANFORD |
| 21.44 | 113 | SPRAGUE |
| 21.42 | 114 | DANBURY |
| 21.29 | 115 | LITCHFIELD |
| 21.13 | 116 | SOUTHBURY |
| 21.08 | 117 | MADISON |
| 20.92 | 118 | NEW MILFORD |
| 20.91 | 119 | HAMPTON |
| 20.91 | 120 | BETHLEHEM |
| 20.78 | 121 | BOZRAH |
| 20.76 | 122 | EAST LYME |
| 20.73 | 123 | WATERFORD |
| 20.70 | 124 | NORFOLK |
| 20.57 | 125 | RIDGEFIELD |
| 20.43 | 126 | HARTLAND |
| 20.42 | 127 | CHESTER |
| 20.34 | 128 | WINDSOR LOCKS |
| 20.22 | 129 | SOMERS |
| 20.16 | 130 | FARMINGTON |
| 20.15 | 131 | NORTH STONINGTON |
| 20.11 | 132 | CANAAN |
| 20.03 | 133 | FAIRFIELD |
| 19.99 | 134 | BROOKLYN |
| 19.71 | 135 | WOODSTOCK |
| 19.69 | 136 | WESTBROOK |
| 19.67 | 137 | POMFRET |
| 19.63 | 138 | KILLINGLY |
| 19.57 | 139 | EASTFORD |
| 19.47\| | 140 | PRESTON |


| 19.46 | 141 | CANTERBURY | 16.58 |
| :---: | :---: | :---: | :---: |
| 19.34 | 142 | THOMPSON | 16.49 |
| 19.31 | 143 | GROTON | 16.47 |
| 19.26 | 144 | FRANKLIN | 16.25 |
| 19.23 | 145 | NORWALK | 16.25 |
| 19.11 | 146 | STAMFORD | 15.94 |
| 19.08 | 147 | STONINGTON | 15.66 |
| 18.98 | 148 | SHELTON | 15.58 |
| 18.96 | 149 | LISBON | 15.22 |
| 18.95 | 150 | OLD LYME | 15.00 |
| 18.86 | 151 | OXFORD | 14.86 |
| 18.77 | 152 | ESSEX | 14.77 |
| 18.77 | 153 | SHERMAN | 13.72 |
| 18.57 | 154 | OLD SAYBROOK | 13.60 |
| 18.56 | 155 | LYME | 13.42 |
| 18.49 | 156 | GOSHEN | 13.07 |
| 18.33 | 157 | KENT | 12.94 |
| 18.08 | 158 | PUTNAM | 12.86 |
| 17.96 | 159 | BRIDGEWATER | 12.01 |
| 17.94 | 160 | NEW CANAAN | 11.63 |
| 17.87 | 161 | WESTPORT | 11.57 |
| 17.78 | 162 | SHARON | 11.32 |
| 17.74 | 163 | CORNWALL | 11.30 |
| 17.58 | 164 | ROXBURY | 10.50 |
| 17.51 | 165 | DARIEN | 10.32 |
| 17.40 | 166 | WARREN | 10.30 |
| 17.35 | 167 | WASHINGTON | 9.79 |
| 17.29 | 168 | SALISBURY | 7.98 |
| 17.25 | 169 | GREENWICH | 7.64 |


| 1 GREENWICH | \$774,735 | 36 AVON | \$203,192 | 71 BETHLEHEM | \$149,736 | 1106 POMFRET | \$127,905 | 141 MANCHESTER | \$98,895 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 DARIEN | \$613,129 | 37 MORRIS | \$201,301 | 72 HARWINTON | \$148,215 | 107 CHAPLIN | \$127,185 | 142 EAST HAVEN | \$97,797 |
| 3 NEW CANAAN | \$590,082 | 38 TRUMBULL | \$196,499 | 73 CROMWELL | \$147,754 | \| 108 PROSPECT | \$126,766 | \| 143 PLAINFIELD | \$96,202 |
| 4 WESTPORT | \$572,229 | 39 BRANFORD | \$189,245 | 74 WINDSOR LOCKS | \$147,612 | \| 109 STRATFORD | \$126,717 | 144 SCOTLAND | \$95,893 |
| 5 SALISBURY | \$485,192 | 40 LITCHFIELD | \$187,916 | 75 BETHEL | \$147,569 | \| 110 TOLLAND | \$126,429 | 145 MONTVILLE | \$95,724 |
| 6 WASHINGTON | \$477,258 | 41 WOODBRIDGE | \$187,742 | 76 WINDSOR | \$147,514 | 111 EAST HAMPTON | \$126,387 | \| 146 WINCHESTER | \$95,116 |
| 7 ROXBURY | \$442,409 | 42 BROOKFIELD | \$187,712 | 77 SIMSBURY | \$146,925 | \| 112 WATERTOWN | \$126,357 | 147 SPRAGUE | \$94,266 |
| 8 CORNWALL | \$406,689 | 43 COLEBROOK | \$183,695 | 78 BARKHAMSTED | \$144,600 | 113 LEBANON | \$125,681 | \| 148 ENFIELD | \$92,975 |
| 9 WARREN | \$363,634 | 44 GLASTONBURY | \$178,887 | 79 NEW HARTFORD | \$143,677 | \| 114 EASTFORD | \$125,491 | 149 HAMDEN | \$91,875 |
| 10 SHARON | \$358,034 | 45 NORTH HAVEN | \$178,607 | 80 DURHAM | \$143,024 | \| 115 PORTLAND | \$125,075 | \| 150 PLYMOUTH | \$91,190 |
| 11 WESTON | \$331,794 | 46 CLINTON | \$174,099 | 81 WEST HARTFORD | \$141,532 | \| 116 ELLINGTON | \$121,484 | 151 STERLING | \$90,979 |
| 12 WILTON | \$329,955 | 47 MIDDLEBURY | \$174,048 | 82 PRESTON | \$140,985 | \| 117 EAST WINDSOR | \$120,201 | \| 152 GRISWOLD | \$88,768 |
| 13 OLD SAYBROOK | \$321,225 | 48 NEW FAIRFIELD | \$173,200 | 83 BLOOMFIELD | \$140,694 | 118 SOMERS | \$118,312 | 153 VERNON | \$87,531 |
| 14 BRIDGEWATER | \$320,596 | 49 MILFORD | \$171,483 | 84 CHESHIRE | \$140,474 | \| 119 COVENTRY | \$117,111 | 154 DERBY | \$82,147 |
| 15 OLD LYME | \$309,869 | 50 SOUTHBURY | \$168,257 | 85 HARTLAND | \$139,451 | 120 KILLINGLY | \$117,096 | \| 155 TORRINGTON | \$80,474 |
| 16 KENT | \$309,200 | 51 OXFORD | \$167,864 | 86 WALLINGFORD | \$139,389 | 121 HAMPTON | \$116,092 | \| 156 EAST HARTFORD | \$78,823 |
| 17 LYME | \$304,726 | 52 FRANKLIN | \$167,490 | 87 BURLINGTON | \$138,184 | 122 HEBRON | \$113,776 | 157 ANSONIA | \$76,657 |
| 18 RIDGEFIELD | \$288,647 | 53 EAST GRANBY | \$166,154 | 88 EAST HADDAM | \$137,873 | 123 ANDOVER | \$113,669 | 158 MERIDEN | \$74,533 |
| 19 SHERMAN | \$280,746 | 54 NEWTOWN | \$165,463 | 89 GROTON | \$137,263 | \| 124 PLAINVILLE | \$111,825 | 159 NAUGATUCK | \$73,944 |
| 20 GOSHEN | \$276,197 | 55 EAST LYME | \$164,786 | 90 BOZRAH | \$135,792 | 125 LEDYARD | \$111,280 | 160 NEW HAVEN | \$72,142 |
| 21 FAIRFIELD | \$258,395 | 56 MONROE | \$163,109 | 91 MARLBOROUGH | \$134,839 | \| 126 MIDDLETOWN | \$109,946 | 161 WEST HAVEN | \$71,591 |
| 22 REDDING | \$256,796 | 57 WOODBURY | \$162,531 | 92 SOUTHINGTON | \$132,825 | 127 VOLUNTOWN | \$109,618 | \| 162 NORWICH | \$69,285 |
| 23 WATERFORD | \$256,417 | 58 SHELTON | \$161,706 | 93 NORTH CANAAN | \$132,731 | 128 WILLINGTON | \$108,597 | 163 NEW LONDON | \$67,414 |
| 24 STAMFORD | \$252,941 | 59 BERLIN | \$161,335 | 94 MIDDLEFIELD | \$130,757 | \| 129 COLCHESTER | \$107,828 | 164 BRIDGEPORT | \$65,083 |
| 25 EASTON | \$243,303 | 60 NORTH STONINGTON | \$160,989 | 95 SUFFIELD | \$130,659 | 130 BEACON FALLS | \$107,628 | 165 MANSFIELD | \$61,681 |
| 26 WESTBROOK | \$234,811 | 61 DEEP RIVER | \$158,853 | 96 WETHERSFIELD | \$130,078 | \| 131 SEYMOUR | \$107,443 | 166 WATERBURY | \$54,845 |
| 27 ESSEX | \$233,551 | 62 UNION | \$155,750 | 97 NEWINGTON | \$129,945 | 132 WOLCOTT | \$105,375 | 167 NEW BRITAIN | \$52,573 |
| 28 CANAAN | \$233,121 | 63 CHESTER | \$155,068 | 98 LISBON | \$129,858 | 133 BROOKLYN | \$105,056 | 168 WINDHAM | \$52,261 |
| 29 MADISON | \$232,124 | 64 NEW MILFORD | \$155,047 | 99 DANBURY | \$129,387 | 134 CANTERBURY | \$104,652 | 169 HARTFORD | \$47,424 |
| 30 NORFOLK | \$227,026 | 65 KILLINGWORTH | \$155,022 | 100 WOODSTOCK | \$129,275 | 135 THOMPSON | \$104,052 |  |  |
| 31 NORWALK | \$216,165 | 66 HADDAM | \$154,893 | 101 GRANBY | \$128,796 | \| 136 THOMASTON | \$103,700 |  |  |
| 32 FARMINGTON | \$215,366 | 67 CANTON | \$151,403 | 102 COLUMBIA | \$128,699 | - 137 BRISTOL | \$102,546 | Average: | \$153,730 |
| 33 ORANGE | \$215,031 | 68 BETHANY | \$150,772 | 103 NORTH BRANFORD | \$128,581 | 138 PUTNAM | \$102,187 | Median: | \$139,451 |
| 34 STONINGTON | \$211,669 | 69 ROCKY HILL | \$150,559 | 104 BOLTON | \$128,581 | 139 ASHFORD | \$100,079 |  |  |
| 35 GUILFORD | \$206,400 | 70 SOUTH WINDSOR | \$150,153 | 105 SALEM | \$128,228 | 140 STAFFORD | \$100,066 |  |  |

## SECTION D

## INDIVIDUAL TOWN DATA

## TOWN INDEX PAGE

(Click on the town below to immediately view the individual town page)

| ANDOVER | DARIEN | KENT | NORTH STONINGTON | STERLING |
| :---: | :---: | :---: | :---: | :---: |
| ANSONIA | DEEP RIVER | KILLINGLY | NORWALK | STONINGTON |
| ASHFORD | DERBY | KILLINGWORTH | NORWICH | STRATFORD |
| AVON | DURHAM | LEBANON | OLD LYME | SUFFIELD |
| BARKHAMSTED | EAST GRANBY | LEDYARD | OLD SAYBROOK | THOMASTON |
| BEACON FALLS | EAST HADDAM | LISBON | ORANGE | THOMPSON |
| BERLIN | EAST HAMPTON | LITCHFIELD | OXFORD | TOLLAND |
| BETHANY | EAST HARTFORD | LYME | PLAINFIELD | TORRINGTON |
| BETHEL | EAST HAVEN | MADISON | PLAINVILLE | TRUMBULL |
| BETHLEHEM | EAST LYME | MANCHESTER | PLYMOUTH | UNION |
| BLOOMFIELD | EAST WINDSOR | MANSFIELD | POMFRET | VERNON |
| BOLTON | EASTFORD | MARLBOROUGH | PORTLAND | VOLUNTOWN |
| BOZRAH | EASTON | MERIDEN | PRESTON | WALLINGFORD |
| BRANFORD | ELLINGTON | MIDDLEBURY | PROSPECT | WARREN |
| BRIDGEPORT | ENFIELD | MIDDLEFIELD | PUTNAM | WASHINGTON |
| BRIDGEWATER | ESSEX | MIDDLETOWN | REDDING | WATERBURY |
| BRISTOL | FAIRFIELD | MILFORD | RIDGEFIELD | WATERFORD |
| BROOKFIELD | FARMINGTON | MONROE | ROCKY HILL | WATERTOWN |
| BROOKLYN | FRANKLIN | MONTVILLE | ROXBURY | WEST HARTFORD |
| BURLINGTON | GLASTONBURY | MORRIS | SALEM | WEST HAVEN |
| CANAAN | GOSHEN | NAUGATUCK | SALISBURY | WESTBROOK |
| CANTERBURY | GRANBY | NEW BRITAIN | SCOTLAND | WESTON |
| CANTON | GREENWICH | NEW CANAAN | SEYMOUR | WESTPORT |
| CHAPLIN | GRISWOLD | NEW FAIRFIELD | SHARON | WETHERSFIELD |
| CHESHIRE | GROTON | NEW HARTFORD | SHELTON | WILLINGTON |
| CHESTER | GROTON (City of) | NEW HAVEN | SHERMAN | WILTON |
| CLINTON | GUILFORD | NEW LONDON | SIMSBURY | WINCHESTER |
| COLCHESTER | HADDAM | NEW MILFORD | SOMERS | WINDHAM |
| COLEBROOK | HAMDEN | NEWINGTON | SOUTH WINDSOR | WINDSOR |
| COLUMBIA | HAMPTON | NEWTOWN | SOUTHBURY | WINDSOR LOCKS |
| CORNWALL | HARTFORD | NORFOLK | SOUTHINGTON | WOLCOTT |
| COVENTRY | HARTLAND | NORTH BRANFORD | SPRAGUE | WOODBRIDGE |
| CROMWELL | HARWINTON | NORTH CANAAN | STAFFORD | WOODBURY |
| DANBURY | HEBRON | NORTH HAVEN | STAMFORD | WOODSTOCK |

ANDOVER

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,231 | 3,248 | 3,252 | 3,262 | 3,272 |
| School Enrollment (State Education Dept.) | 430 | 460 | 502 | 536 | 569 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.4\% | 3.7\% | 4.4\% | 4.8\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$367,263,336 | \$371,631,557 | \$360,162,930 | \$379,287,784 | \$359,165,307 |
| Equalized Mill Rate | 22.84 | 22.00 | 22.55 | 21.22 | 22.24 |
| Net Grand List | \$257,040,395 | \$265,663,230 | \$263,133,905 | \$260,819,765 | \$258,994,445 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.50 | 30.72 | 30.72 | 30.72 | 30.77 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,387,889 | \$8,177,622 | \$8,122,124 | \$8,047,795 | \$7,989,074 |
| Current Year Collection \% | 98.6\% | 98.9\% | 98.5\% | 98.9\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 98.2\% | 98.0\% | 98.5\% | 98.1\% |
| Operating Results - General Fund $\mathbf{i}$ |  |  |  |  |  |
| Property Tax Revenues | \$8,343,462 | \$8,225,403 | \$8,158,369 | \$7,940,342 | \$7,874,644 |
| Intergovernmental Revenues | \$2,631,848 | \$3,014,406 | \$2,961,909 | \$3,019,532 | \$2,979,697 |
| Total Revenues | \$11,147,480 | \$11,317,869 | \$11,215,238 | \$11,041,322 | \$10,928,616 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$11,147,480 | \$11,317,869 | \$11,215,238 | \$11,054,902 | \$11,082,185 |
| Education Expenditures | \$8,767,154 | \$8,901,547 | \$8,780,455 | \$8,576,809 | \$8,800,679 |
| Operating Expenditures | \$1,986,235 | \$2,082,034 | \$1,994,668 | \$2,077,800 | \$2,209,479 |
| Total Expenditures | \$10,753,389 | \$10,983,581 | \$10,775,123 | \$10,654,609 | \$11,010,158 |
| Total Transfers Out To Other Funds | \$209,217 | \$865,702 | \$187,284 | \$90,450 | \$74,603 |
| Total Expenditures and Other Financing Uses | \$10,962,606 | \$11,849,283 | \$10,962,407 | \$10,745,059 | \$11,084,761 |
| Net Change In Fund Balance | \$184,874 | (\$531,414) | \$252,831 | \$309,843 | $(\$ 2,576)$ |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$10,114 | \$7,939 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$30,245 | \$0 | \$0 |
| Assigned | \$43,306 | \$267,546 | \$906,080 | \$59,600 | \$0 |
| Unassigned | \$2,595,937 | \$2,186,823 | \$2,049,458 | \$2,663,238 | \$2,415,170 |
| Total Fund Balance (Deficit) | \$2,639,243 | \$2,454,369 | \$2,985,783 | \$2,732,952 | \$2,423,109 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$607,000 | \$720,749 | \$556,399 | \$418,050 | No Data |
| Bonded Long-Term Debt | \$2,138,926 | \$2,659,340 | \$3,009,004 | \$3,435,910 | \$3,903,870 |
| Annual Debt Service | \$142,427 | \$146,522 | \$150,549 | \$154,509 | \$158,379 |

ANSONIA

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,721 | 18,813 | 18,732 | 18,854 | 18,959 |
| School Enrollment (State Education Dept.) | 2,458 | 2,563 | 2,524 | 2,585 | 2,529 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.7\% | 6.6\% | 6.8\% | 7.8\% | 8.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,435,095,890 | \$1,376,772,795 | \$1,312,183,325 | \$1,346,104,648 | \$1,276,588,989 |
| Equalized Mill Rate | 23.61 | 24.46 | 25.62 | 25.73 | 27.52 |
| Net Grand List | \$900,807,535 | \$897,566,947 | \$894,098,985 | \$892,497,451 | \$892,673,611 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 37.32 | 37.32 / 37.00 | 37.52 | 38.61 | 39.34 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,881,695 | \$33,671,714 | \$33,615,325 | \$34,636,255 | \$35,133,842 |
| Current Year Collection \% | 95.6\% | 97.7\% | 96.7\% | 96.6\% | 95.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 90.1\% | 93.1\% | 92.6\% | 93.5\% | 90.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,939,072 | \$33,351,603 | \$32,497,383 | \$34,134,309 | \$34,270,829 |
| Intergovernmental Revenues | \$28,550,301 | \$29,855,052 | \$29,372,130 | \$27,853,347 | \$28,229,568 |
| Total Revenues | \$65,024,223 | \$67,052,389 | \$65,625,346 | \$66,599,366 | \$67,160,046 |
| Total Transfers In From Other Funds | \$0 | \$1,774,950 | \$0 | \$1,148,272 | \$0 |
| Total Revenues and Other Financing Sources | \$65,024,223 | \$73,919,567 | \$65,625,346 | \$67,747,638 | \$67,160,046 |
| Education Expenditures | \$37,032,077 | \$42,748,391 | \$38,507,977 | \$37,029,834 | \$35,784,832 |
| Operating Expenditures | \$31,045,229 | \$25,977,497 | \$29,307,817 | \$26,580,667 | \$28,081,614 |
| Total Expenditures | \$68,077,306 | \$68,725,888 | \$67,815,794 | \$63,610,501 | \$63,866,446 |
| Total Transfers Out To Other Funds | \$1,103,500 | \$6,910,064 | \$169,586 | \$0 | \$275,000 |
| Total Expenditures and Other Financing Uses | \$69,180,806 | \$75,635,952 | \$67,985,380 | \$63,610,501 | \$64,141,446 |
| Net Change In Fund Balance | (\$4,156,583) | (\$1,716,385) | (\$2,360,034) | \$4,137,137 | \$3,018,600 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$2,318,548 | \$5,843,804 | \$3,804,440 | \$2,714,034 | \$2,219,132 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$5,337,152 | \$5,968,479 | \$9,724,228 | \$13,174,667 | \$9,532,434 |
| Total Fund Balance (Deficit) | \$7,655,700 | \$11,812,283 | \$13,528,668 | \$15,888,701 | \$11,751,566 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$7,288,921 | \$8,398,347 | \$6,814,159 | \$8,280,725 | No Data |
| Bonded Long-Term Debt | \$14,538,909 | \$8,796,580 | \$6,549,611 | \$8,749,598 | \$11,887,495 |
| Annual Debt Service | \$7,194,348 | \$7,793,764 | \$8,199,236 | \$7,868,338 | \$8,787,631 |

ASHFORD

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,261 | 4,244 | 4,236 | 4,251 | 4,259 |
| School Enrollment (State Education Dept.) | 558 | 552 | 563 | 598 | 616 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.0\% | 4.4\% | 4.8\% | 4.8\% | 5.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$426,435,909 | \$442,599,628 | \$420,881,941 | \$406,706,663 | \$403,533,699 |
| Equalized Mill Rate | 23.93 | 21.94 | 23.48 | 23.58 | 23.30 |
| Net Grand List | \$297,170,266 | \$298,676,523 | \$297,466,704 | \$296,251,889 | \$295,376,144 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 34.37 / 32.00 | 32.37 / 32.00 | 32.96 | 32.16 | 31.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,203,872 | \$9,712,372 | \$9,881,076 | \$9,591,686 | \$9,402,777 |
| Current Year Collection \% | 97.9\% | 98.3\% | 98.2\% | 97.9\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.5\% | 95.9\% | 93.4\% | 93.1\% | 93.8\% |
| Operating Results - General Fund $\mathbf{i}$ |  |  |  |  |  |
| Property Tax Revenues | \$10,213,454 | \$9,717,373 | \$9,949,890 | \$9,572,093 | \$9,504,537 |
| Intergovernmental Revenues | \$4,352,678 | \$4,901,008 | \$4,985,298 | \$5,028,901 | \$5,109,447 |
| Total Revenues | \$14,993,722 | \$15,069,560 | \$15,379,831 | \$15,007,838 | \$14,993,735 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$14,993,722 | \$15,069,560 | \$15,379,831 | \$15,033,774 | \$14,993,735 |
| Education Expenditures | \$11,628,583 | \$11,473,072 | \$11,825,590 | \$11,771,983 | \$11,758,559 |
| Operating Expenditures | \$2,952,272 | \$3,145,028 | \$3,084,691 | \$2,932,783 | \$2,699,005 |
| Total Expenditures | \$14,580,855 | \$14,618,100 | \$14,910,281 | \$14,704,766 | \$14,457,564 |
| Total Transfers Out To Other Funds | \$492,003 | \$194,026 | \$363,908 | \$638,452 | \$759,951 |
| Total Expenditures and Other Financing Uses | \$15,072,858 | \$14,812,126 | \$15,274,189 | \$15,343,218 | \$15,217,515 |
| Net Change In Fund Balance | $(\$ 79,136)$ | \$257,434 | \$105,642 | $(\$ 309,444)$ | (\$223,780) |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$145 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$124,089 | \$64,571 | \$15,062 | \$17,116 | \$22,783 |
| Assigned | \$89,468 | \$59,224 | \$108,809 | \$83,667 | \$102,883 |
| Unassigned | \$1,796,923 | \$1,965,821 | \$1,708,311 | \$1,625,757 | \$1,910,173 |
| Total Fund Balance (Deficit) | \$2,010,480 | \$2,089,616 | \$1,832,182 | \$1,726,540 | \$2,035,984 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$1,840,473 | \$2,422,513 | \$3,151,608 | \$3,791,250 | \$4,034,168 |
| Annual Debt Service | \$418,369 | \$424,697 | \$445,290 | \$412,442 | \$306,386 |

AVON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,302 | 18,352 | 18,364 | 18,414 | 18,421 |
| School Enrollment (State Education Dept.) | 3,237 | 3,311 | 3,292 | 3,326 | 3,421 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.0\% | 3.3\% | 3.5\% | 3.7\% | 4.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,718,810,940 | \$3,687,550,800 | \$3,738,989,796 | \$3,656,295,571 | \$3,603,844,068 |
| Equalized Mill Rate | 21.57 | 20.87 | 19.94 | 19.87 | 19.75 |
| Net Grand List | \$2,611,809,940 | \$2,592,702,830 | \$2,577,798,250 | \$2,559,080,530 | \$2,688,826,620 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 30.59 | 29.52 | 28.80 | 28.32 | 26.32 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$80,213,899 | \$76,941,666 | \$74,537,630 | \$72,652,069 | \$71,181,158 |
| Current Year Collection \% | 99.6\% | 99.7\% | 99.7\% | 99.7\% | 99.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.5\% | 99.5\% | 99.5\% | 99.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$80,359,926 | \$77,085,268 | \$74,777,579 | \$72,702,548 | \$71,328,459 |
| Intergovernmental Revenues | \$14,972,652 | \$14,481,234 | \$9,949,386 | \$9,442,455 | \$10,344,758 |
| Total Revenues | \$98,343,591 | \$94,230,964 | \$87,685,177 | \$85,264,641 | \$84,909,300 |
| Total Transfers In From Other Funds | \$0 | \$623,759 | \$340,000 | \$39,308 | \$2,156 |
| Total Revenues and Other Financing Sources | \$98,495,338 | \$95,103,472 | \$88,325,083 | \$85,459,812 | \$85,265,657 |
| Education Expenditures | \$67,977,190 | \$65,760,599 | \$59,484,885 | \$58,148,061 | \$56,632,683 |
| Operating Expenditures | \$26,971,684 | \$26,209,357 | \$25,598,215 | \$25,093,803 | \$24,381,445 |
| Total Expenditures | \$94,948,874 | \$91,969,956 | \$85,083,100 | \$83,241,864 | \$81,014,128 |
| Total Transfers Out To Other Funds | \$2,705,728 | \$2,831,228 | \$3,487,203 | \$3,993,997 | \$2,101,685 |
| Total Expenditures and Other Financing Uses | \$97,654,602 | \$94,801,184 | \$88,570,303 | \$87,235,861 | \$83,115,813 |
| Net Change In Fund Balance | \$840,736 | \$302,288 | $(\$ 245,220)$ | (\$1,776,049) | \$2,149,844 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$96,320 | \$13,077 | \$11,398 | \$27,237 | \$5,157 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,234,305 | \$2,116,988 | \$2,326,985 | \$3,050,722 | \$4,164,774 |
| Unassigned | \$9,594,498 | \$8,954,322 | \$8,443,716 | \$8,003,009 | \$8,687,086 |
| Total Fund Balance (Deficit) | \$11,925,123 | \$11,084,387 | \$10,782,099 | \$11,080,968 | \$12,857,017 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$25,902,028 | \$26,481,938 | \$27,398,925 | \$25,927,735 | No Data |
| Bonded Long-Term Debt | \$20,248,138 | \$22,512,088 | \$24,788,279 | \$27,867,484 | \$30,640,043 |
| Annual Debt Service | \$2,818,850 | \$3,029,750 | \$3,699,813 | \$3,647,488 | \$3,858,788 |

BARKHAMSTED

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,624 | 3,651 | 3,664 | 3,685 | 3,705 |
| School Enrollment (State Education Dept.) | 534 | 528 | 565 | 585 | 602 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.0\% | 4.6\% | 4.5\% | 4.8\% | 5.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$524,028,657 | \$502,811,081 | \$494,116,946 | \$484,551,017 | \$485,270,508 |
| Equalized Mill Rate | 19.67 | 19.71 | 19.31 | 19.27 | 18.81 |
| Net Grand List | \$347,300,660 | \$347,111,840 | \$341,699,965 | \$339,083,712 | \$374,882,562 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 29.37 | 28.36 | 27.72 | 27.37 | 24.26 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,306,423 | \$9,909,477 | \$9,543,351 | \$9,335,667 | \$9,127,518 |
| Current Year Collection \% | 97.5\% | 97.6\% | 97.3\% | 97.5\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.2\% | 91.7\% | 91.8\% | 92.6\% | 92.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,546,817 | \$9,903,442 | \$9,496,126 | \$9,377,549 | \$9,101,908 |
| Intergovernmental Revenues | \$2,191,102 | \$2,429,469 | \$2,190,046 | \$2,206,661 | \$2,207,868 |
| Total Revenues | \$12,942,711 | \$12,546,786 | \$11,858,453 | \$11,781,212 | \$11,435,286 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$12,942,711 | \$12,546,786 | \$11,858,453 | \$11,781,212 | \$11,435,286 |
| Education Expenditures | \$10,189,152 | \$9,992,374 | \$9,502,969 | \$9,432,399 | \$9,363,120 |
| Operating Expenditures | \$2,406,898 | \$2,371,891 | \$2,261,714 | \$2,158,584 | \$2,066,032 |
| Total Expenditures | \$12,596,050 | \$12,364,265 | \$11,764,683 | \$11,590,983 | \$11,429,152 |
| Total Transfers Out To Other Funds | \$264,600 | \$76,100 | \$267,420 | \$212,300 | \$18,500 |
| Total Expenditures and Other Financing Uses | \$12,860,650 | \$12,440,365 | \$12,032,103 | \$11,803,283 | \$11,447,652 |
| Net Change In Fund Balance | \$82,061 | \$106,421 | (\$173,650) | $(\$ 22,071)$ | $(\$ 12,366)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$233,130 | \$245,000 | \$200,000 | \$255,000 | \$237,300 |
| Unassigned | \$1,431,043 | \$1,337,112 | \$1,275,691 | \$1,394,341 | \$1,434,112 |
| Total Fund Balance (Deficit) | \$1,664,173 | \$1,582,112 | \$1,475,691 | \$1,649,341 | \$1,671,412 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$2,611,512 | \$2,973,376 | \$3,712,978 | \$4,496,263 | \$2,946,192 |
| Annual Debt Service | \$254,188 | \$712,300 | \$673,337 | \$127,500 | \$129,900 |

BEACON FALLS

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,182 | 6,168 | 6,095 | 6,081 | 6,055 |
| School Enrollment (State Education Dept.) | 864 | 874 | 900 | 934 | 940 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.8\% | 4.4\% | 5.0\% | 5.4\% | 6.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$665,356,886 | \$675,139,685 | \$652,767,965 | \$629,447,447 | \$641,059,735 |
| Equalized Mill Rate | 24.92 | 23.84 | 24.48 | 24.40 | 23.37 |
| Net Grand List | \$464,332,911 | \$489,510,636 | \$479,221,588 | \$475,004,584 | \$472,457,962 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 35.90 / 32.00 | 32.90 / 32.00 | 33.40 | 32.50 | 31.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,579,498 | \$16,098,619 | \$15,980,394 | \$15,358,614 | \$14,984,636 |
| Current Year Collection \% | 98.3\% | 98.3\% | 97.4\% | 97.2\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 95.1\% | 93.5\% | 93.2\% | 92.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,893,534 | \$16,512,580 | \$16,038,809 | \$15,752,349 | \$15,270,452 |
| Intergovernmental Revenues | \$3,894,050 | \$4,584,028 | \$4,586,087 | \$4,574,430 | \$4,717,436 |
| Total Revenues | \$21,597,216 | \$22,476,497 | \$21,493,710 | \$20,924,327 | \$20,537,046 |
| Total Transfers In From Other Funds | \$55,000 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$21,652,216 | \$22,610,436 | \$21,520,494 | \$21,043,297 | \$22,935,542 |
| Education Expenditures | \$14,683,272 | \$14,820,178 | \$14,820,178 | \$14,614,288 | \$13,978,646 |
| Operating Expenditures | \$5,734,460 | \$6,122,527 | \$5,917,726 | \$6,223,006 | \$5,619,315 |
| Total Expenditures | \$20,417,732 | \$20,942,705 | \$20,737,904 | \$20,837,294 | \$19,597,961 |
| Total Transfers Out To Other Funds | \$1,481,566 | \$1,278,894 | \$272,746 | \$945,620 | \$50,311 |
| Total Expenditures and Other Financing Uses | \$21,899,298 | \$22,221,599 | \$21,010,650 | \$21,782,914 | \$21,948,186 |
| Net Change In Fund Balance | $(\$ 247,082)$ | \$388,837 | \$509,844 | $(\$ 739,617)$ | \$987,356 |
| Fund Balance - General Fund) |  |  |  |  |  |
| Nonspendable | \$16,289 | \$11,405 | \$30,085 | \$26,947 | \$24,157 |
| Restricted | \$24,157 | \$24,157 | \$0 | \$0 | \$0 |
| Committed | \$6,808 | \$0 | \$0 | \$17,083 | \$0 |
| Assigned | \$174,049 | \$318,387 | \$166,290 | \$0 | \$0 |
| Unassigned | \$2,827,421 | \$2,941,857 | \$2,710,594 | \$2,353,095 | \$3,112,585 |
| Total Fund Balance (Deficit) | \$3,048,724 | \$3,295,806 | \$2,906,969 | \$2,397,125 | \$3,136,742 |
| Debt Measures I |  |  |  |  |  |
| Net Pension Liability | \$1,048,812 | \$1,239,994 | \$751,849 | \$428,730 | No Data |
| Bonded Long-Term Debt | \$18,809,199 | \$20,954,190 | \$21,527,428 | \$18,303,642 | \$16,839,325 |
| Annual Debt Service | \$995,937 | \$624,881 | \$580,323 | \$613,546 | \$251,224 |

BERLIN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,432 | 20,505 | 20,499 | 20,560 | 20,610 |
| School Enrollment (State Education Dept.) | 2,867 | 2,870 | 2,938 | 3,024 | 3,063 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.5\% | 3.9\% | 4.2\% | 4.8\% | 5.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,296,394,142 | \$3,282,737,376 | \$3,116,476,402 | \$3,189,552,820 | \$3,080,343,787 |
| Equalized Mill Rate | 21.44 | 20.74 | 21.34 | 19.93 | 20.13 |
| Net Grand List | \$2,213,220,745 | \$2,194,716,070 | \$2,177,154,828 | \$2,186,129,483 | \$2,155,657,751 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.61 | 30.81 | 30.35 | 28.92 | 28.77 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$70,660,090 | \$68,069,358 | \$66,490,030 | \$63,580,282 | \$61,995,090 |
| Current Year Collection \% | 98.8\% | 98.8\% | 98.9\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.4\% | 97.8\% | 97.2\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$71,746,019 | \$68,126,071 | \$66,691,876 | \$63,867,121 | \$62,265,408 |
| Intergovernmental Revenues | \$17,080,557 | \$17,531,502 | \$13,312,658 | \$12,386,029 | \$13,429,655 |
| Total Revenues | \$93,242,425 | \$90,092,780 | \$84,424,801 | \$80,300,240 | \$79,841,221 |
| Total Transfers In From Other Funds | \$8,639 | \$6,800 | \$69,610 | \$272,540 | \$73,544 |
| Total Revenues and Other Financing Sources | \$93,251,064 | \$90,264,787 | \$97,736,654 | \$81,015,395 | \$80,184,450 |
| Education Expenditures | \$55,662,839 | \$54,263,656 | \$49,476,881 | \$47,885,291 | \$48,175,177 |
| Operating Expenditures | \$35,479,769 | \$34,348,815 | \$33,535,145 | \$32,699,803 | \$30,819,870 |
| Total Expenditures | \$91,142,608 | \$88,612,471 | \$83,012,026 | \$80,585,094 | \$78,995,047 |
| Total Transfers Out To Other Funds | \$1,334,901 | \$1,212,259 | \$926,296 | \$990,900 | \$1,277,311 |
| Total Expenditures and Other Financing Uses | \$92,477,509 | \$89,824,730 | \$96,023,831 | \$81,575,994 | \$80,272,358 |
| Net Change In Fund Balance | \$773,555 | \$440,057 | \$1,712,823 | $(\$ 560,599)$ | $(\$ 87,908)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$206,994 | \$577,833 | \$398,567 | \$327,968 | \$328,093 |
| Assigned | \$2,837,000 | \$2,638,395 | \$2,300,000 | \$1,800,000 | \$2,600,000 |
| Unassigned | \$12,025,216 | \$11,079,427 | \$11,157,031 | \$10,014,792 | \$9,775,266 |
| Total Fund Balance (Deficit) | \$15,069,210 | \$14,295,655 | \$13,855,598 | \$12,142,760 | \$12,703,359 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$8,679,763 | \$8,899,298 | \$5,688,943 | \$4,541,463 | No Data |
| Bonded Long-Term Debt | \$78,054,432 | \$83,879,306 | \$83,924,544 | \$61,352,429 | \$49,918,168 |
| Annual Debt Service | \$8,672,405 | \$7,601,990 | \$6,203,033 | \$4,297,391 | \$4,316,876 |

BETHANY

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,479 | 5,497 | 5,488 | 5,510 | 5,531 |
| School Enrollment (State Education Dept.) | 785 | 793 | 841 | 885 | 914 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.3\% | 3.9\% | 4.0\% | 4.5\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$826,080,617 | \$835,493,141 | \$830,045,629 | \$784,906,293 | \$815,132,209 |
| Equalized Mill Rate | 24.58 | 23.66 | 23.38 | 23.85 | 22.59 |
| Net Grand List | \$553,863,430 | \$553,020,998 | \$551,306,171 | \$549,236,405 | \$620,166,763 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 36.90 / 32.00 | 35.50 | 35.04 | 33.90 | 29.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,306,970 | \$19,765,740 | \$19,406,173 | \$18,720,483 | \$18,412,298 |
| Current Year Collection \% | 99.2\% | 99.2\% | 98.8\% | 98.6\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.9\% | 98.0\% | 97.7\% | 97.8\% |
| Operating Results - General Fund 1 |  |  |  |  |  |
| Property Tax Revenues | \$20,501,304 | \$19,831,052 | \$19,523,218 | \$18,709,655 | \$18,347,495 |
| Intergovernmental Revenues | \$3,513,836 | \$3,900,285 | \$3,424,720 | \$3,301,310 | \$3,467,034 |
| Total Revenues | \$25,395,989 | \$24,765,303 | \$24,113,267 | \$22,899,209 | \$22,710,966 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$28,635,989 | \$24,765,303 | \$24,113,267 | \$22,899,209 | \$22,710,966 |
| Education Expenditures | \$17,215,700 | \$17,059,134 | \$16,698,230 | \$16,405,008 | \$15,923,151 |
| Operating Expenditures | \$6,512,544 | \$6,425,659 | \$6,535,304 | \$6,210,255 | \$5,970,526 |
| Total Expenditures | \$23,728,244 | \$23,484,793 | \$23,233,534 | \$22,615,263 | \$21,893,677 |
| Total Transfers Out To Other Funds | \$2,144,667 | \$391,512 | \$467,000 | \$1,014,691 | \$638,328 |
| Total Expenditures and Other Financing Uses | \$27,937,012 | \$23,876,305 | \$23,700,534 | \$23,629,954 | \$22,532,005 |
| Net Change In Fund Balance | \$698,977 | \$888,998 | \$412,733 | $(\$ 730,745)$ | \$178,961 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$60,893 | \$62,753 | \$51,667 | \$33,453 | \$13,966 |
| Restricted | \$3,300 | \$3,300 | \$3,300 | \$3,300 | \$3,300 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$342,927 | \$342,927 | \$0 | \$255,000 | \$340,000 |
| Unassigned | \$4,382,859 | \$3,728,534 | \$3,193,549 | \$2,544,030 | \$3,209,262 |
| Total Fund Balance (Deficit) | \$4,789,979 | \$4,137,514 | \$3,248,516 | \$2,835,783 | \$3,566,528 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$549,341 | \$526,191 | \$457,550 | \$346,643 | No Data |
| Bonded Long-Term Debt | \$11,384,555 | \$11,912,009 | \$10,803,627 | \$12,321,602 | \$13,753,560 |
| Annual Debt Service | \$380,071 | \$738,911 | \$1,047,607 | \$1,157,072 | \$1,179,707 |

BETHEL

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,714 | 19,802 | 19,627 | 19,529 | 19,372 |
| School Enrollment (State Education Dept.) | 3,017 | 2,970 | 2,930 | 2,880 | 2,946 |
| Bond Rating (Moody's, as of July 1) |  | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.5\% | 3.9\% | 4.3\% | 4.6\% | 5.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,909,170,001 | \$2,795,820,302 | \$2,824,194,298 | \$2,732,007,325 | \$2,646,524,193 |
| Equalized Mill Rate | 21.91 | 22.01 | 21.51 | 21.87 | 21.96 |
| Net Grand List | \$1,943,523,080 | \$1,917,648,980 | \$1,890,122,000 | \$1,864,792,390 | \$1,852,145,585 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.88 / 32.00 | 32.17 / 32.00 | 32.18 | 32.11 | 31.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$63,747,268 | \$61,545,662 | \$60,745,636 | \$59,743,962 | \$58,116,179 |
| Current Year Collection \% | 99.1\% | 99.0\% | 98.8\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.7\% | 98.2\% | 98.4\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$63,962,433 | \$61,948,866 | \$61,102,747 | \$59,900,954 | \$58,682,339 |
| Intergovernmental Revenues | \$17,287,467 | \$17,841,944 | \$13,962,715 | \$13,385,789 | \$14,565,184 |
| Total Revenues | \$83,690,663 | \$81,877,751 | \$76,575,748 | \$74,469,096 | \$74,729,636 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$83,690,663 | \$81,877,751 | \$76,575,748 | \$74,469,096 | \$74,737,636 |
| Education Expenditures | \$53,431,408 | \$52,383,015 | \$48,105,825 | \$46,517,348 | \$46,384,500 |
| Operating Expenditures | \$26,746,232 | \$26,051,288 | \$24,810,383 | \$25,004,722 | \$24,760,251 |
| Total Expenditures | \$80,177,640 | \$78,434,303 | \$72,916,208 | \$71,522,070 | \$71,144,751 |
| Total Transfers Out To Other Funds | \$3,224,923 | \$1,200,000 | \$1,680,000 | \$1,174,866 | \$890,529 |
| Total Expenditures and Other Financing Uses | \$83,402,563 | \$79,634,303 | \$74,596,208 | \$72,696,936 | \$72,035,280 |
| Net Change In Fund Balance | \$288,100 | \$2,243,448 | \$1,979,540 | \$1,772,160 | \$2,702,356 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$17,865 | \$30,185 | \$633,029 | \$34,792 | \$132,117 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$576,092 | \$576,092 | \$380,807 | \$264,119 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$18,426,970 | \$18,126,550 | \$16,549,611 | \$15,284,996 | \$13,590,892 |
| Total Fund Balance (Deficit) | \$19,020,927 | \$18,732,827 | \$17,563,447 | \$15,583,907 | \$13,723,009 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$10,119,136 | \$10,702,032 | \$10,611,774 | \$9,497,520 | No Data |
| Bonded Long-Term Debt | \$44,389,231 | \$26,367,177 | \$29,018,981 | \$26,677,904 | \$28,878,941 |
| Annual Debt Service | \$2,849,596 | \$2,887,040 | \$2,968,586 | \$2,675,464 | \$3,373,128 |

BETHLEHEM

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,422 | 3,439 | 3,447 | 3,473 | 3,501 |
| School Enrollment (State Education Dept.) | 351 | 341 | 353 | 383 | 404 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.8\% | 5.0\% | 5.2\% | 5.2\% | 6.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$512,397,019 | \$489,510,704 | \$518,047,233 | \$520,535,507 | \$531,735,907 |
| Equalized Mill Rate | 18.56 | 17.73 | 16.27 | 15.69 | 15.63 |
| Net Grand List | \$374,076,301 | \$369,816,439 | \$367,532,967 | \$364,205,855 | \$407,011,169 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 25.38 | 23.41 | 22.96 | 22.47 | 20.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,511,074 | \$8,676,843 | \$8,428,522 | \$8,164,913 | \$8,310,051 |
| Current Year Collection \% | 98.3\% | 98.4\% | 98.1\% | 97.6\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.4\% | 94.9\% | 94.1\% | 92.9\% | 93.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,558,245 | \$8,850,080 | \$8,555,685 | \$8,246,446 | \$8,356,242 |
| Intergovernmental Revenues | \$1,353,805 | \$1,634,796 | \$1,609,445 | \$1,721,757 | \$1,667,107 |
| Total Revenues | \$11,398,555 | \$10,832,743 | \$10,398,136 | \$10,203,582 | \$10,283,754 |
| Total Transfers In From Other Funds | \$4,000 | \$4,000 | \$405,000 | \$0 | \$105,625 |
| Total Revenues and Other Financing Sources | \$11,402,555 | \$10,836,743 | \$10,803,136 | \$10,203,582 | \$10,389,379 |
| Education Expenditures | \$6,868,828 | \$7,155,551 | \$7,187,029 | \$6,946,134 | \$7,017,668 |
| Operating Expenditures | \$2,423,936 | \$2,419,114 | \$2,414,137 | \$2,493,981 | \$2,375,082 |
| Total Expenditures | \$9,292,764 | \$9,574,665 | \$9,601,166 | \$9,440,115 | \$9,392,750 |
| Total Transfers Out To Other Funds | \$1,047,921 | \$1,137,195 | \$1,063,132 | \$917,345 | \$922,036 |
| Total Expenditures and Other Financing Uses | \$10,340,685 | \$10,711,860 | \$10,664,298 | \$10,357,460 | \$10,314,786 |
| Net Change In Fund Balance | \$1,061,870 | \$124,883 | \$138,838 | (\$153,878) | \$74,593 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$1,001,897 | \$823,607 | \$0 | \$0 | \$0 |
| Committed | \$1,184,170 | \$400,000 | \$300,000 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| Unassigned | \$1,496,738 | \$1,397,328 | \$1,465,896 | \$1,377,058 | \$1,530,936 |
| Total Fund Balance (Deficit) | \$3,682,805 | \$2,620,935 | \$1,765,896 | \$1,627,058 | \$1,780,936 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$1,806,873 | \$1,541,681 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$5,037,346 | \$7,155,551 | \$0 | \$67,146 | \$223,596 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

BLOOMFIELD

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 21,301 | 21,406 | 20,642 | 20,749 | 20,819 |
| School Enrollment (State Education Dept.) | 2,267 | 2,309 | 2,238 | 2,244 | 2,187 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.3\% | 5.2\% | 5.4\% | 6.1\% | 6.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,996,916,298 | \$3,020,013,610 | \$2,906,211,229 | \$2,837,611,566 | \$2,802,966,115 |
| Equalized Mill Rate | 25.36 | 24.72 | 25.17 | 25.46 | 25.36 |
| Net Grand List | \$2,018,358,356 | \$2,038,141,920 | \$2,033,984,990 | \$2,067,157,242 | \$2,031,708,687 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 37.56 / 32.00 | 36.65 | 36.00 | 34.84 | 34.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$76,014,160 | \$74,666,544 | \$73,160,192 | \$72,246,279 | \$71,075,964 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.7\% | 98.6\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.6\% | 98.0\% | 97.7\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$76,396,187 | \$74,698,743 | \$73,563,398 | \$72,644,940 | \$71,679,525 |
| Intergovernmental Revenues | \$14,695,223 | \$14,366,350 | \$11,091,620 | \$10,539,585 | \$11,640,999 |
| Total Revenues | \$94,245,204 | \$92,637,988 | \$89,140,280 | \$85,119,505 | \$85,402,840 |
| Total Transfers In From Other Funds | \$125,000 | \$125,000 | \$100,000 | \$125,000 | \$50,000 |
| Total Revenues and Other Financing Sources | \$109,622,223 | \$102,703,663 | \$89,240,280 | \$85,413,092 | \$85,452,840 |
| Education Expenditures | \$49,016,467 | \$47,763,637 | \$43,740,001 | \$42,712,016 | \$42,708,097 |
| Operating Expenditures | \$42,497,415 | \$42,375,733 | \$42,093,656 | \$41,111,724 | \$39,127,389 |
| Total Expenditures | \$91,513,882 | \$90,139,370 | \$85,833,657 | \$83,823,740 | \$81,835,486 |
| Total Transfers Out To Other Funds | \$1,207,956 | \$1,346,360 | \$2,419,246 | \$2,631,577 | \$2,850,000 |
| Total Expenditures and Other Financing Uses | \$107,831,063 | \$101,300,869 | \$88,252,903 | \$86,455,317 | \$84,685,486 |
| Net Change In Fund Balance | \$1,791,160 | \$1,402,794 | \$987,377 | (\$1,042,225) | \$767,354 |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$391,200 | \$104,250 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,596,815 | \$2,064,444 | \$1,551,424 | \$2,054,536 | \$2,315,312 |
| Unassigned | \$18,357,051 | \$17,385,212 | \$16,599,688 | \$15,109,199 | \$15,890,648 |
| Total Fund Balance (Deficit) | \$21,345,066 | \$19,553,906 | \$18,151,112 | \$17,163,735 | \$18,205,960 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$34,455,924 | \$34,635,241 | \$35,393,708 | \$30,816,764 | No Data |
| Bonded Long-Term Debt | \$43,362,250 | \$48,787,250 | \$53,085,250 | \$57,265,250 | \$55,625,000 |
| Annual Debt Service | \$5,808,960 | \$6,205,214 | \$6,198,138 | \$6,087,159 | \$5,955,928 |

BOLTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,890 | 4,916 | 4,930 | 4,947 | 4,952 |
| School Enrollment (State Education Dept.) | 741 | 753 | 759 | 779 | 803 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 2.8\% | 3.5\% | 3.8\% | 4.2\% | 4.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$628,759,699 | \$623,371,566 | \$615,311,148 | \$610,929,036 | \$614,405,621 |
| Equalized Mill Rate | 27.28 | 25.98 | 25.72 | 24.79 | 24.28 |
| Net Grand List | \$432,277,240 | \$429,848,968 | \$428,519,803 | \$427,447,825 | \$480,891,802 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 39.47 / 39.00 | $37.50 / 37.00$ | 36.77 | 35.34 | 30.96 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$17,152,040 | \$16,198,307 | \$15,823,160 | \$15,144,307 | \$14,920,330 |
| Current Year Collection \% | 99.0\% | 98.9\% | 98.9\% | 99.3\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.4\% | 98.7\% | 99.0\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,304,877 | \$16,171,601 | \$15,817,931 | \$15,240,614 | \$15,003,849 |
| Intergovernmental Revenues | \$5,567,930 | \$4,873,927 | \$4,897,507 | \$4,981,416 | \$4,830,217 |
| Total Revenues | \$23,637,320 | \$21,722,157 | \$21,353,960 | \$20,759,488 | \$20,429,001 |
| Total Transfers In From Other Funds | \$15,486 | \$12,041 | \$0 | \$46,041 | \$0 |
| Total Revenues and Other Financing Sources | \$23,751,838 | \$21,734,198 | \$21,353,960 | \$20,956,352 | \$20,429,001 |
| Education Expenditures | \$16,517,368 | \$14,999,683 | \$14,696,498 | \$14,768,355 | \$14,500,226 |
| Operating Expenditures | \$6,157,235 | \$6,064,202 | \$5,714,206 | \$5,624,787 | \$5,267,716 |
| Total Expenditures | \$22,674,603 | \$21,063,885 | \$20,410,704 | \$20,393,142 | \$19,767,942 |
| Total Transfers Out To Other Funds | \$470,847 | \$470,685 | \$471,185 | \$484,695 | \$526,770 |
| Total Expenditures and Other Financing Uses | \$23,145,450 | \$21,534,570 | \$20,881,889 | \$20,877,837 | \$20,294,712 |
| Net Change In Fund Balance | \$606,388 | \$199,628 | \$472,071 | \$78,515 | \$134,289 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$2,224 | \$0 | \$107,500 | \$0 | \$32,747 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$125,189 | \$58,247 | \$30,000 | \$0 | \$0 |
| Assigned | \$2,838,799 | \$1,481,490 | \$1,387,152 | \$1,335,428 | \$1,336,506 |
| Unassigned | \$746,002 | \$1,566,089 | \$1,381,546 | \$1,098,699 | \$986,359 |
| Total Fund Balance (Deficit) | \$3,712,214 | \$3,105,826 | \$2,906,198 | \$2,434,127 | \$2,355,612 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$11,186,227 | \$11,941,911 | \$11,296,259 | \$12,152,322 | \$12,839,672 |
| Annual Debt Service | \$1,085,825 | \$1,160,439 | \$1,169,514 | \$1,178,289 | \$1,202,214 |

BOZRAH

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,537 | 2,563 | 2,578 | 2,603 | 2,622 |
| School Enrollment (State Education Dept.) | 297 | 312 | 308 | 314 | 345 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.9\% | 4.3\% | 4.6\% | 5.4\% | 6.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$344,503,099 | \$335,663,370 | \$299,941,184 | \$287,469,867 | \$308,291,157 |
| Equalized Mill Rate | 18.49 | 18.19 | 19.91 | 20.34 | 18.39 |
| Net Grand List | \$222,402,190 | \$220,302,064 | \$220,073,977 | \$218,581,611 | \$215,585,700 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.50 | 27.50 | 27.00 | 26.75 | 26.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,369,687 | \$6,107,199 | \$5,970,977 | \$5,845,793 | \$5,669,902 |
| Current Year Collection \% | 97.9\% | 98.3\% | 97.9\% | 97.4\% | 97.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 95.2\% | 95.2\% | 93.1\% | 93.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,411,729 | \$6,134,712 | \$6,034,430 | \$5,905,444 | \$5,684,257 |
| Intergovernmental Revenues | \$2,505,184 | \$2,321,690 | \$2,217,063 | \$2,091,938 | \$2,368,562 |
| Total Revenues | \$9,181,640 | \$8,810,003 | \$8,519,509 | \$8,195,143 | \$8,235,484 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$126 |
| Total Revenues and Other Financing Sources | \$9,181,640 | \$8,810,003 | \$8,519,509 | \$8,195,143 | \$8,235,610 |
| Education Expenditures | \$6,436,720 | \$6,214,651 | \$5,925,910 | \$5,857,043 | \$5,831,304 |
| Operating Expenditures | \$2,397,537 | \$2,421,600 | \$2,254,270 | \$2,439,285 | \$2,269,878 |
| Total Expenditures | \$8,834,257 | \$8,636,251 | \$8,180, 180 | \$8,296,328 | \$8,101,182 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$8,834,257 | \$8,636,251 | \$8,180,180 | \$8,296,328 | \$8,101,182 |
| Net Change In Fund Balance | \$347,383 | \$173,752 | \$339,329 | $(\$ 101,185)$ | \$134,428 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$370,738 | \$117,569 | \$0 | \$0 | \$0 |
| Unassigned | \$801,341 | \$707,127 | \$650,944 | \$311,615 | \$412,800 |
| Total Fund Balance (Deficit) | \$1,172,079 | \$824,696 | \$650,944 | \$311,615 | \$412,800 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$542,534 | \$644,201 | \$405,338 | \$304,550 | No Data |
| Bonded Long-Term Debt | \$2,240,000 | \$2,560,000 | \$2,918,689 | \$3,282,991 | \$3,644,916 |
| Annual Debt Service | \$419,820 | \$472,559 | \$493,360 | \$506,240 | \$519,120 |

BRANFORD

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,005 | 28,111 | 28,028 | 28,145 | 28,225 |
| School Enrollment (State Education Dept.) | 2,950 | 3,033 | 3,122 | 3,183 | 3,316 |
| Bond Rating (Moody's, as of July 1) |  | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.6\% | 4.2\% | 4.6\% | 5.3\% | 6.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,299,801,671 | \$5,185,659,055 | \$4,981,495,540 | \$4,973,991,562 | \$5,030,865,923 |
| Equalized Mill Rate | 19.08 | 18.63 | 18.94 | 18.60 | 17.77 |
| Net Grand List | \$3,537,873,236 | \$3,505,790,076 | \$3,485,684,401 | \$3,511,071,799 | \$3,486,675,562 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.47 | 27.41 | 26.93 | 26.24 | 25.59 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$101,116,747 | \$96,604,655 | \$94,341,895 | \$92,508,065 | \$89,402,779 |
| Current Year Collection \% | 98.3\% | 98.3\% | 98.5\% | 98.5\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 95.9\% | 96.3\% | 96.5\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$101,530,521 | \$96,604,984 | \$94,484,140 | \$93,137,810 | \$89,374,443 |
| Intergovernmental Revenues | \$14,347,991 | \$13,980,773 | \$8,854,178 | \$8,421,875 | \$10,244,386 |
| Total Revenues | \$122,093,385 | \$116,323,999 | \$108,909,565 | \$106,885,659 | \$105,095,586 |
| Total Transfers In From Other Funds | \$648,814 | \$751,714 | \$597,452 | \$524,481 | \$483,822 |
| Total Revenues and Other Financing Sources | \$123,423,861 | \$117,075,713 | \$109,507,017 | \$129,503,403 | \$105,579,408 |
| Education Expenditures | \$67,243,333 | \$64,679,977 | \$59,226,125 | \$57,416,360 | \$57,742,288 |
| Operating Expenditures | \$47,710,454 | \$45,306,772 | \$46,142,969 | \$43,308,531 | \$42,674,183 |
| Total Expenditures | \$114,953,787 | \$109,986,749 | \$105,369,094 | \$100,724,891 | \$100,416,471 |
| Total Transfers Out To Other Funds | \$5,180,330 | \$4,370,854 | \$4,280,246 | \$5,412,406 | \$3,833,397 |
| Total Expenditures and Other Financing Uses | \$120,134,117 | \$114,357,603 | \$109,649,340 | \$127,710,902 | \$104,249,868 |
| Net Change In Fund Balance | \$3,289,744 | \$2,718,110 | $(\$ 142,323)$ | \$1,792,501 | \$1,329,540 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$16,554 | \$16,571 | \$16,297 | \$17,227 | \$31,200 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$94,468 | \$80,447 | \$64,517 | \$65,523 | \$69,252 |
| Assigned | \$3,390,015 | \$6,921,026 | \$3,250,167 | \$3,177,321 | \$3,542,725 |
| Unassigned | \$27,124,681 | \$20,317,930 | \$21,286,883 | \$21,500,116 | \$19,324,509 |
| Total Fund Balance (Deficit) | \$30,625,718 | \$27,335,974 | \$24,617,864 | \$24,760,187 | \$22,967,686 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$19,443,659 | \$19,414,678 | \$15,132,347 | \$14,726,387 | No Data |
| Bonded Long-Term Debt | \$38,586,596 | \$30,059,128 | \$37,176,199 | \$44,229,877 | \$43,620,106 |
| Annual Debt Service | \$8,086,493 | \$8,039,014 | \$8,018,795 | \$6,592,379 | \$7,310,265 |

BRIDGEPORT

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 144,900 | 146,579 | 145,936 | 147,629 | 147,612 |
| School Enrollment (State Education Dept.) | 20,740 | 21,088 | 20,946 | 21,096 | 21,008 |
| Bond Rating (Moody's, as of July 1) | Baa1 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.0\% | 6.9\% | 7.6\% | 8.5\% | 9.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,430,537,961 | \$8,675,714,411 | \$8,791,072,383 | \$7,896,519,203 | \$8,275,778,089 |
| Equalized Mill Rate | 33.22 | 35.82 | 33.94 | 37.52 | 35.48 |
| Net Grand List | \$6,026,033,446 | \$6,065,560,261 | \$7,136,523,574 | \$7,079,109,642 | \$7,110,904,657 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 54.37 / 39.00 | 54.37 / 37.00 | 42.20 | 42.20 | 41.86 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$313,253,555 | \$310,799,950 | \$298,378,832 | \$296,309,866 | \$293,618,037 |
| Current Year Collection \% | 98.6\% | 98.8\% | 98.3\% | 98.3\% | 97.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 90.9\% | 90.8\% | 86.3\% | 86.1\% | 85.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$311,378,677 | \$312,461,292 | \$299,380,641 | \$297,658,389 | \$290,690,776 |
| Intergovernmental Revenues | \$272,473,344 | \$271,187,039 | \$234,246,831 | \$232,665,443 | \$240,139,304 |
| Total Revenues | \$607,730,220 | \$606,408,867 | \$567,250,296 | \$552,294,012 | \$552,115,914 |
| Total Transfers In From Other Funds | \$394,391 | \$349,851 | \$3,313,024 | \$500,000 | \$500,000 |
| Total Revenues and Other Financing Sources | \$794,540,797 | \$606,758,718 | \$640,709,235 | \$588,192,445 | \$568,056,103 |
| Education Expenditures | \$302,605,027 | \$294,590,330 | \$273,774,169 | \$264,104,051 | \$267,927,607 |
| Operating Expenditures | \$403,954,816 | \$307,394,249 | \$296,152,567 | \$288,115,427 | \$281,518,300 |
| Total Expenditures | \$706,559,843 | \$601,984,579 | \$569,926,736 | \$552,219,478 | \$549,445,907 |
| Total Transfers Out To Other Funds | \$304,426 | \$127,152 | \$316,915 | \$558,839 | \$2,910,284 |
| Total Expenditures and Other Financing Uses | \$792,792,493 | \$602,111,731 | \$639,803,554 | \$587,874,800 | \$567,584,369 |
| Net Change In Fund Balance | \$1,748,304 | \$4,646,987 | \$905,681 | \$317,645 | \$471,734 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$350,000 | \$350,000 | \$350,000 | \$350,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$21,014,433 | \$18,916,129 | \$14,269,142 | \$13,363,461 | \$13,045,816 |
| Total Fund Balance (Deficit) | \$21,014,433 | \$19,266,129 | \$14,619,142 | \$13,713,461 | \$13,395,816 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$293,705,063 | \$346,152,410 | \$364,747,226 | \$376,674,202 | No Data |
| Bonded Long-Term Debt | \$763,760,607 | \$648,585,506 | \$627,370,200 | \$647,805,133 | \$622,329,724 |
| Annual Debt Service | \$76,804,705 | \$76,925,538 | \$73,557,934 | \$77,557,896 | \$74,023,395 |

BRIDGEWATER

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,641 | 1,644 | 1,648 | 1,659 | 1,675 |
| School Enrollment (State Education Dept.) | 114 | 123 | 136 | 145 | 170 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.2\% | 3.8\% | 3.6\% | 4.3\% | 6.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$526,098,187 | \$547,995,101 | \$508,540,109 | \$500,337,946 | \$522,898,157 |
| Equalized Mill Rate | 12.01 | 11.72 | 13.23 | 13.38 | 12.93 |
| Net Grand List | \$368,053,801 | \$391,337,712 | \$390,634,084 | \$389,449,386 | \$387,086,614 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 17.20 | 16.45 | 17.25 | 17.25 | 17.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,318,755 | \$6,424,915 | \$6,727,869 | \$6,692,876 | \$6,759,555 |
| Current Year Collection \% | 99.7\% | 99.8\% | 99.7\% | 99.7\% | 99.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.5\% | 99.6\% | 99.5\% | 99.6\% | 99.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,321,857 | \$6,441,498 | \$6,770,619 | \$6,704,480 | \$6,804,048 |
| Intergovernmental Revenues | \$32,062 | \$114,484 | \$222,017 | \$192,390 | \$184,418 |
| Total Revenues | \$6,619,629 | \$6,897,776 | \$7,276,705 | \$7,119,691 | \$7,183,973 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$44,409 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$6,619,629 | \$6,897,776 | \$7,321,114 | \$7,119,691 | \$7,183,973 |
| Education Expenditures | \$3,973,409 | \$4,048,381 | \$4,368,358 | \$4,686,690 | \$4,950,398 |
| Operating Expenditures | \$2,795,421 | \$2,743,709 | \$2,594,519 | \$2,427,301 | \$2,232,328 |
| Total Expenditures | \$6,768,830 | \$6,792,090 | \$6,962,877 | \$7,113,991 | \$7,182,726 |
| Total Transfers Out To Other Funds | \$217,000 | \$534,000 | \$159,000 | \$215,000 | \$96,000 |
| Total Expenditures and Other Financing Uses | \$6,985,830 | \$7,326,090 | \$7,121,877 | \$7,328,991 | \$7,278,726 |
| Net Change In Fund Balance | (\$366,201) | $(\$ 428,314)$ | \$199,237 | (\$209,300) | $(\$ 94,753)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$44,674 | \$204,728 | \$0 | \$0 | \$0 |
| Assigned | \$1,209,014 | \$1,196,925 | \$1,821,851 | \$1,932,327 | \$2,326,908 |
| Unassigned | \$1,279,446 | \$1,497,682 | \$1,505,798 | \$1,196,085 | \$1,010,804 |
| Total Fund Balance (Deficit) | \$2,533,134 | \$2,899,335 | \$3,327,649 | \$3,128,412 | \$3,337,712 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$84,690 | \$174,960 | \$278,235 | \$418,338 | \$575,886 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

BRISTOL

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 60,032 | 60,223 | 60,147 | 60,452 | 60,570 |
| School Enrollment (State Education Dept.) | 8,214 | 8,331 | 8,393 | 8,452 | 8,491 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 5.2\% | 5.7\% | 6.5\% | 7.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,156,041,690 | \$5,566,370,035 | \$5,414,806,061 | \$5,747,912,862 | \$5,400,791,639 |
| Equalized Mill Rate | 22.84 | 25.28 | 24.81 | 23.38 | 23.67 |
| Net Grand List | \$3,923,316,582 | \$3,842,668,911 | \$3,821,929,916 | \$3,837,148,042 | \$3,773,177,053 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 36.03 / 32.00 | 36.03 | 34.61 | 34.61 | 33.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$140,626,000 | \$140,732,000 | \$134,361,000 | \$134,358,000 | \$127,835,000 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.1\% | 98.2\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.6\% | 97.0\% | 97.3\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$140,996,045 | \$141,427,033 | \$134,031,402 | \$133,589,970 | \$127,757,000 |
| Intergovernmental Revenues | \$78,647,592 | \$73,042,538 | \$65,965,354 | \$67,491,132 | \$64,980,000 |
| Total Revenues | \$226,992,429 | \$221,073,541 | \$207,319,190 | \$207,756,973 | \$198,138,000 |
| Total Transfers In From Other Funds | \$18,309 | \$13,143 | \$74,132 | \$5,947 | \$2,288,000 |
| Total Revenues and Other Financing Sources | \$255,398,178 | \$221,086,684 | \$207,393,322 | \$207,762,920 | \$200,426,000 |
| Education Expenditures | \$125,250,458 | \$115,560,011 | \$105,974,983 | \$104,561,451 | \$102,684,000 |
| Operating Expenditures | \$90,912,087 | \$88,831,719 | \$83,185,171 | \$87,142,318 | \$55,341,000 |
| Total Expenditures | \$216,162,545 | \$204,391,730 | \$189,160,154 | \$191,703,769 | \$158,025,000 |
| Total Transfers Out To Other Funds | \$11,995,230 | \$14,078,369 | \$13,793,319 | \$15,268,312 | \$41,574,000 |
| Total Expenditures and Other Financing Uses | \$256,371,107 | \$218,470,099 | \$202,953,473 | \$206,972,081 | \$199,599,000 |
| Net Change In Fund Balance | $(\$ 972,929)$ | \$2,616,585 | \$4,439,849 | \$790,839 | \$827,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$5,457 | \$0 | \$8,817 | \$588 | \$2,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$3,085,523 | \$3,093,837 | \$3,064,919 | \$3,057,414 | \$3,856,000 |
| Assigned | \$6,367,646 | \$7,884,336 | \$4,345,929 | \$2,053,023 | \$1,113,000 |
| Unassigned | \$28,341,862 | \$27,795,244 | \$28,737,167 | \$26,605,958 | \$25,955,000 |
| Total Fund Balance (Deficit) | \$37,800,488 | \$38,773,417 | \$36,156,832 | \$31,716,983 | \$30,926,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$8,932,185 | \$9,428,337 | \$0 | No Data |
| Bonded Long-Term Debt | \$71,469,432 | \$79,002,963 | \$60,208,703 | \$64,164,390 | \$70,637,000 |
| Annual Debt Service | \$9,495,582 | \$8,657,539 | \$8,883,863 | \$8,959,455 | \$9,294,000 |

BROOKFIELD

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,002 | 17,133 | 17,098 | 17,143 | 17,055 |
| School Enrollment (State Education Dept.) | 2,674 | 2,722 | 2,731 | 2,756 | 2,826 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.5\% | 3.9\% | 4.1\% | 4.3\% | 5.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,191,478,027 | \$3,334,293,606 | \$3,155,246,251 | \$3,197,487,613 | \$3,191,616,523 |
| Equalized Mill Rate | 19.11 | 17.99 | 18.22 | 17.75 | 17.29 |
| Net Grand List | \$2,233,672,619 | \$2,269,353,833 | \$2,240,023,646 | \$2,208,055,756 | \$2,181,612,178 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.29 | 26.40 | 25.70 | 25.70 | 25.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$60,994,116 | \$59,984,612 | \$57,482,464 | \$56,741,871 | \$55,196,602 |
| Current Year Collection \% | 99.1\% | 99.0\% | 99.2\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.5\% | 98.7\% | 98.3\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$61,466,118 | \$60,034,842 | \$57,852,688 | \$56,899,846 | \$55,535,626 |
| Intergovernmental Revenues | \$8,234,605 | \$7,596,465 | \$6,560,717 | \$6,750,156 | \$7,044,108 |
| Total Revenues | \$71,062,303 | \$68,938,098 | \$65,408,925 | \$65,038,825 | \$63,929,211 |
| Total Transfers In From Other Funds | \$718,027 | \$228,872 | \$0 | \$952,794 | \$203,138 |
| Total Revenues and Other Financing Sources | \$71,975,752 | \$69,325,552 | \$65,522,445 | \$65,991,619 | \$81,708,640 |
| Education Expenditures | \$47,167,673 | \$45,509,306 | \$44,101,873 | \$43,046,911 | \$42,881,832 |
| Operating Expenditures | \$21,984,267 | \$21,335,755 | \$20,231,595 | \$21,216,972 | \$20,407,191 |
| Total Expenditures | \$69,151,940 | \$66,845,061 | \$64,333,468 | \$64,263,883 | \$63,289,023 |
| Total Transfers Out To Other Funds | \$1,352,161 | \$1,496,658 | \$986,221 | \$2,746,236 | \$845,450 |
| Total Expenditures and Other Financing Uses | \$70,504,101 | \$68,341,719 | \$65,319,689 | \$67,010,119 | \$81,318,223 |
| Net Change In Fund Balance | \$1,471,651 | \$983,833 | \$202,756 | (\$1,018,500) | \$390,417 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$786,906 | \$390,319 | \$1,387,364 | \$1,762,144 |
| Assigned | \$1,024,892 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$5,555,820 | \$5,533,937 | \$4,946,691 | \$3,746,890 | \$4,390,610 |
| Total Fund Balance (Deficit) | \$6,580,712 | \$6,320,843 | \$5,337,010 | \$5,134,254 | \$6,152,754 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$497,476 | \$1,923,507 | \$5,034,503 | \$1,041,372 | No Data |
| Bonded Long-Term Debt | \$46,355,017 | \$29,650,268 | \$32,853,798 | \$35,282,875 | \$37,459,511 |
| Annual Debt Service | \$4,388,843 | \$4,759,080 | \$3,943,835 | \$4,456,398 | \$4,273,857 |

BROOKLYN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,280 | 8,208 | 8,205 | 8,259 | 8,254 |
| School Enrollment (State Education Dept.) | 1,197 | 1,212 | 1,225 | 1,206 | 1,239 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | A1 |
| Unemployment (Annual Average) | 4.0\% | 4.7\% | 5.2\% | 5.8\% | 7.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$869,861,571 | \$775,936,749 | \$744,968,939 | \$770,831,370 | \$736,109,247 |
| Equalized Mill Rate | 17.25 | 18.57 | 17.50 | 16.77 | 16.85 |
| Net Grand List | \$548,801,485 | \$542,832,084 | \$554,246,087 | \$549,699,585 | \$531,868,925 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.09 | 26.34 | 23.43 | 23.43 | 23.19 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$15,008,416 | \$14,409,399 | \$13,036,384 | \$12,930,089 | \$12,402,823 |
| Current Year Collection \% | 98.8\% | 98.8\% | 98.6\% | 98.4\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.1\% | 97.8\% | 97.3\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,932,539 | \$14,506,521 | \$13,216,352 | \$12,930,611 | \$12,833,167 |
| Intergovernmental Revenues | \$6,958,247 | \$7,902,323 | \$8,359,463 | \$9,729,067 | \$9,903,495 |
| Total Revenues | \$23,246,922 | \$23,055,839 | \$22,169,123 | \$23,172,093 | \$23,262,353 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$23,406,922 | \$23,055,839 | \$22,169,123 | \$23,180,351 | \$23,263,353 |
| Education Expenditures | \$18,390,927 | \$18,274,053 | \$17,955,158 | \$18,539,569 | \$18,141,251 |
| Operating Expenditures | \$4,204,686 | \$3,983,666 | \$4,366,910 | \$4,599,409 | \$4,555,025 |
| Total Expenditures | \$22,595,613 | \$22,257,719 | \$22,322,068 | \$23,138,978 | \$22,696,276 |
| Total Transfers Out To Other Funds | \$382,362 | \$528,835 | \$939,485 | \$918,937 | \$381,523 |
| Total Expenditures and Other Financing Uses | \$22,977,975 | \$22,786,554 | \$23,261,553 | \$24,057,915 | \$23,077,799 |
| Net Change In Fund Balance | \$428,947 | \$269,285 | (\$1,092,430) | $(\$ 877,564)$ | \$185,554 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$6,900 | \$6,900 | \$6,900 |
| Restricted | \$0 | \$32,351 | \$32,351 | \$32,351 | \$32,351 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$128,118 | \$128,118 | \$128,118 |
| Unassigned | \$1,469,730 | \$1,008,432 | \$604,129 | \$1,701,695 | \$2,577,795 |
| Total Fund Balance (Deficit) | \$1,469,730 | \$1,040,783 | \$771,498 | \$1,869,064 | \$2,745,164 |
| Debt Measures IT |  |  |  |  |  |
| Net Pension Liability | \$2,819,977 | \$2,587,708 | \$2,477,469 | \$2,218,919 | No Data |
| Bonded Long-Term Debt | \$1,247,752 | \$4,042,517 | \$5,270,000 | \$5,320,786 | \$4,625,791 |
| Annual Debt Service | \$3,096,485 | \$4,274,734 | \$5,391,938 | \$4,677,440 | \$5,079,506 |

BURLINGTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,665 | 9,640 | 9,614 | 9,623 | 9,576 |
| School Enrollment (State Education Dept.) | 1,596 | 1,591 | 1,624 | 1,675 | 1,721 |
| Bond Rating (Moody's, as of July 1) |  | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.2\% | 3.6\% | 4.2\% | 4.5\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,335,552,333 | \$1,296,612,791 | \$1,307,588,291 | \$1,265,127,719 | \$1,268,897,485 |
| Equalized Mill Rate | 22.19 | 22.32 | 21.46 | 21.05 | 20.55 |
| Net Grand List | \$916,684,555 | \$907,063,811 | \$899,396,283 | \$885,507,753 | \$941,466,651 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.00 | 31.60 | 31.10 | 29.85 | 27.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,638,973 | \$28,940,562 | \$28,062,665 | \$26,632,546 | \$26,079,669 |
| Current Year Collection \% | 99.3\% | 99.4\% | 99.3\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.8\% | 98.4\% | 97.8\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,625,511 | \$29,041,188 | \$28,289,694 | \$26,685,668 | \$26,048,866 |
| Intergovernmental Revenues | \$4,760,952 | \$7,024,898 | \$6,239,951 | \$6,043,674 | \$5,028,255 |
| Total Revenues | \$35,891,402 | \$37,307,375 | \$35,810,524 | \$33,730,465 | \$32,302,479 |
| Total Transfers In From Other Funds | \$65,000 | \$55,000 | \$1,922,411 | \$261,456 | \$116,181 |
| Total Revenues and Other Financing Sources | \$42,201,990 | \$41,326,918 | \$37,732,935 | \$33,991,921 | \$32,418,660 |
| Education Expenditures | \$25,810,198 | \$25,217,101 | \$24,619,045 | \$23,670,355 | \$23,328,178 |
| Operating Expenditures | \$14,523,522 | \$13,555,858 | \$11,545,249 | \$9,725,015 | \$8,261,229 |
| Total Expenditures | \$40,333,720 | \$38,772,959 | \$36,164,294 | \$33,395,370 | \$31,589,407 |
| Total Transfers Out To Other Funds | \$1,344,539 | \$3,189,332 | \$984,909 | \$619,000 | \$541,211 |
| Total Expenditures and Other Financing Uses | \$41,678,259 | \$41,962,291 | \$37,149,203 | \$34,014,370 | \$32,130,618 |
| Net Change In Fund Balance | \$523,731 | $(\$ 635,373)$ | \$583,732 | $(\$ 22,449)$ | \$288,042 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$310,000 | \$310,000 | \$310,000 | \$315,857 | \$635,050 |
| Assigned | \$1,189,724 | \$1,041,505 | \$977,019 | \$150,000 | \$189,093 |
| Unassigned | \$4,234,213 | \$3,858,701 | \$4,558,560 | \$4,795,990 | \$4,460,153 |
| Total Fund Balance (Deficit) | \$5,733,937 | \$5,210,206 | \$5,845,579 | \$5,261,847 | \$5,284,296 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$817,534 | \$1,053,453 | \$666,204 | \$536,329 | No Data |
| Bonded Long-Term Debt | \$16,750,644 | \$15,756,978 | \$15,810,082 | \$14,642,726 | \$16,269,454 |
| Annual Debt Service | \$3,052,583 | \$3,052,583 | \$530,418 | \$530,418 | \$542,467 |

CANAAN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,055 | 1,062 | 1,056 | 1,064 | 1,074 |
| School Enrollment (State Education Dept.) | 104 | 109 | 111 | 111 | 115 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 2.9\% | 3.0\% | 3.0\% | 3.1\% | 4.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$245,942,596 | \$227,108,759 | \$242,191,014 | \$220,795,158 | \$242,972,236 |
| Equalized Mill Rate | 17.35 | 18.14 | 16.72 | 17.56 | 15.04 |
| Net Grand List | \$170,797,000 | \$171,596,930 | \$172,486,100 | \$170,581,480 | \$170,020,565 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 24.95 | 24.00 | 23.50 | 22.75 | 21.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,267,744 | \$4,119,713 | \$4,049,996 | \$3,876,752 | \$3,654,308 |
| Current Year Collection \% | 98.9\% | 98.8\% | 98.1\% | 97.3\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 97.8\% | 96.8\% | 96.4\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,290,238 | \$4,187,575 | \$4,095,100 | \$3,879,968 | \$3,687,718 |
| Intergovernmental Revenues | \$749,658 | \$841,674 | \$852,229 | \$860,748 | \$802,830 |
| Total Revenues | \$5,205,584 | \$5,193,220 | \$5,161,835 | \$4,890,219 | \$4,640,937 |
| Total Transfers In From Other Funds | \$0 | \$13,033 | \$0 | \$32,000 | \$8,124 |
| Total Revenues and Other Financing Sources | \$5,205,584 | \$5,206,253 | \$5,161,835 | \$4,922,219 | \$4,649,061 |
| Education Expenditures | \$3,343,408 | \$3,124,926 | \$3,111,571 | \$3,216,778 | \$3,040,647 |
| Operating Expenditures | \$1,846,044 | \$1,681,291 | \$1,758,982 | \$1,586,938 | \$1,466,796 |
| Total Expenditures | \$5,189,452 | \$4,806,217 | \$4,870,553 | \$4,803,716 | \$4,507,443 |
| Total Transfers Out To Other Funds | \$131,500 | \$166,824 | \$147,060 | \$168,098 | \$218,680 |
| Total Expenditures and Other Financing Uses | \$5,320,952 | \$4,973,041 | \$5,017,613 | \$4,971,814 | \$4,726,123 |
| Net Change In Fund Balance | (\$115,368) | \$233,212 | \$144,222 | (\$49,595) | $(\$ 77,062)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$242,821 | \$15,045 | \$12,526 | \$10,014 | \$33,819 |
| Assigned | \$235,210 | \$353,324 | \$218,188 | \$103,354 | \$323,668 |
| Unassigned | \$729,256 | \$728,302 | \$632,745 | \$605,869 | \$411,345 |
| Total Fund Balance (Deficit) | \$1,207,287 | \$1,096,671 | \$863,459 | \$719,237 | \$768,832 |
| Debt Measures IT |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$2,955,631 | \$2,887,249 | \$3,079,099 | \$3,013,262 | \$853,521 |
| Annual Debt Service | \$340,302 | \$298,825 | \$279,299 | \$124,470 | \$85,613 |

CANTERBURY

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,100 | 5,075 | 5,065 | 5,089 | 5,088 |
| School Enrollment (State Education Dept.) | 638 | 643 | 649 | 656 | 660 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.9\% | 4.5\% | 5.3\% | 5.9\% | 7.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$533,723,721 | \$511,511,717 | \$519,471,944 | \$497,660,449 | \$479,945,794 |
| Equalized Mill Rate | 16.58 | 17.23 | 16.45 | 16.89 | 17.40 |
| Net Grand List | \$359,044,942 | \$357,741,392 | \$392,665,406 | \$389,555,738 | \$383,275,877 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 24.50 | 24.50 | 21.65 | 21.50 | 21.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,848,336 | \$8,814,749 | \$8,547,776 | \$8,407,618 | \$8,351,236 |
| Current Year Collection \% | 98.6\% | 98.8\% | 98.9\% | 98.2\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.8\% | 98.0\% | 96.6\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,906,899 | \$8,841,751 | \$8,731,191 | \$8,544,967 | \$8,579,715 |
| Intergovernmental Revenues | \$5,065,176 | \$5,925,652 | \$6,097,579 | \$6,430,703 | \$6,600,658 |
| Total Revenues | \$14,368,919 | \$15,026,612 | \$15,100,560 | \$15,275,538 | \$15,466,083 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$3,366 | \$14,300 |
| Total Revenues and Other Financing Sources | \$14,368,919 | \$15,026,612 | \$15,100,560 | \$15,278,904 | \$15,480,383 |
| Education Expenditures | \$11,946,885 | \$12,069,173 | \$12,129,756 | \$12,296,025 | \$12,162,679 |
| Operating Expenditures | \$2,216,389 | \$2,433,118 | \$2,570,904 | \$2,933,028 | \$2,880,138 |
| Total Expenditures | \$14,163,274 | \$14,502,291 | \$14,700,660 | \$15,229,053 | \$15,042,817 |
| Total Transfers Out To Other Funds | \$175,000 | \$337,000 | \$375,000 | \$254,290 | \$291,493 |
| Total Expenditures and Other Financing Uses | \$14,338,274 | \$14,839,291 | \$15,075,660 | \$15,483,343 | \$15,334,310 |
| Net Change In Fund Balance | \$30,645 | \$187,321 | \$24,900 | (\$204,439) | \$146,073 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$18,999 | \$73,094 | \$33,377 | \$16,075 | \$12,071 |
| Committed | \$8,843 | \$3,032 | \$7,987 | \$0 | \$0 |
| Assigned | \$353,765 | \$655,434 | \$585,581 | \$559,233 | \$358,386 |
| Unassigned | \$2,058,521 | \$1,677,923 | \$1,595,217 | \$1,621,954 | \$2,031,244 |
| Total Fund Balance (Deficit) | \$2,440,128 | \$2,409,483 | \$2,222,162 | \$2,197,262 | \$2,401,701 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$326,828 | \$334,673 | \$262,895 | \$197,526 | No Data |
| Bonded Long-Term Debt | \$220,000 | \$275,000 | \$330,000 | \$385,000 | \$440,000 |
| Annual Debt Service | \$66,756 | \$69,369 | \$71,981 | \$74,594 | \$77,206 |

CANTON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,270 | 10,298 | 10,287 | 10,330 | 10,345 |
| School Enrollment (State Education Dept.) | 1,621 | 1,640 | 1,638 | 1,659 | 1,727 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.2\% | 3.5\% | 3.9\% | 4.1\% | 4.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,554,910,972 | \$1,607,651,531 | \$1,537,052,180 | \$1,563,227,414 | \$1,540,795,085 |
| Equalized Mill Rate | 21.99 | 20.54 | 20.93 | 20.01 | 19.86 |
| Net Grand List | \$1,116,328,163 | \$1,107,652,979 | \$1,100,809,533 | \$1,094,095,940 | \$1,135,939,550 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 30.49 | 29.76 | 29.19 | 28.56 | 26.91 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$34,189,033 | \$33,025,360 | \$32,173,858 | \$31,280,112 | \$30,598,767 |
| Current Year Collection \% | 99.4\% | 99.3\% | 99.3\% | 99.1\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.2\% | 98.2\% | 97.4\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$34,234,046 | \$33,112,181 | \$32,330,018 | \$31,733,732 | \$30,757,812 |
| Intergovernmental Revenues | \$6,621,109 | \$7,188,007 | \$7,133,342 | \$7,136,000 | \$6,557,094 |
| Total Revenues | \$41,907,927 | \$41,072,370 | \$40,205,463 | \$39,703,562 | \$38,157,294 |
| Total Transfers In From Other Funds | \$325,000 | \$0 | \$0 | \$0 | \$43,693 |
| Total Revenues and Other Financing Sources | \$42,232,927 | \$41,072,370 | \$40,205,463 | \$39,841,047 | \$38,324,648 |
| Education Expenditures | \$28,963,130 | \$27,992,309 | \$27,532,880 | \$27,426,241 | \$26,705,326 |
| Operating Expenditures | \$11,231,819 | \$10,840,890 | \$10,415,174 | \$10,058,355 | \$9,845,581 |
| Total Expenditures | \$40,194,949 | \$38,833,199 | \$37,948,054 | \$37,484,596 | \$36,550,907 |
| Total Transfers Out To Other Funds | \$1,739,290 | \$2,141,077 | \$1,808,533 | \$2,306,750 | \$2,685,550 |
| Total Expenditures and Other Financing Uses | \$41,934,239 | \$40,974,276 | \$39,756,587 | \$39,791,346 | \$39,236,457 |
| Net Change In Fund Balance | \$298,688 | \$98,094 | \$448,876 | \$49,701 | $(\$ 911,809)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$136,507 | \$290,332 | \$60,060 | \$58,776 | \$57,554 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$205,500 | \$40,823 | \$165,121 | \$12,500 | \$7,349 |
| Unassigned | \$6,154,811 | \$5,866,975 | \$5,874,855 | \$5,579,884 | \$5,536,556 |
| Total Fund Balance (Deficit) | \$6,496,818 | \$6,198,130 | \$6,100,036 | \$5,651,160 | \$5,601,459 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$6,121,679 | \$6,402,164 | \$7,765,218 | \$7,373,858 | No Data |
| Bonded Long-Term Debt | \$18,429,033 | \$16,115,810 | \$17,636,365 | \$18,915,722 | \$14,298,994 |
| Annual Debt Service | \$2,085,659 | \$2,023,556 | \$1,835,591 | \$1,427,119 | \$1,449,696 |

CHAPLIN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,256 | 2,241 | 2,246 | 2,255 | 2,262 |
| School Enrollment (State Education Dept.) | 259 | 269 | 288 | 292 | 304 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.6\% | 5.1\% | 5.7\% | 6.2\% | 6.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$286,928,672 | \$231,600,714 | \$227,120,155 | \$212,812,929 | \$220,319,766 |
| Equalized Mill Rate | 23.03 | 24.66 | 24.48 | 24.72 | 23.60 |
| Net Grand List | \$188,786,100 | \$161,525,200 | \$157,184,170 | \$148,895,840 | \$171,883,425 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 35.05 / 32.00 | 35.05 | 35.05 | 35.05 | 30.15 |
| Property Tax Collection Data - |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,607,954 | \$5,711,329 | \$5,560,595 | \$5,261,336 | \$5,200,342 |
| Current Year Collection \% | 98.6\% | 98.1\% | 98.6\% | 98.3\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.0\% | 98.0\% | 97.6\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,672,820 | \$5,702,017 | \$5,599,463 | \$5,337,826 | \$5,228,720 |
| Intergovernmental Revenues | \$2,659,059 | \$2,938,522 | \$2,704,394 | \$2,854,128 | \$2,725,419 |
| Total Revenues | \$9,425,283 | \$8,716,903 | \$8,407,336 | \$8,333,534 | \$7,990,607 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$12,478 | \$0 |
| Total Revenues and Other Financing Sources | \$9,425,283 | \$8,716,903 | \$8,407,336 | \$8,346,012 | \$7,990,607 |
| Education Expenditures | \$6,486,371 | \$6,564,585 | \$6,158,721 | \$6,331,588 | \$6,101,752 |
| Operating Expenditures | \$1,792,770 | \$1,747,054 | \$1,734,150 | \$1,743,946 | \$1,917,797 |
| Total Expenditures | \$8,279,141 | \$8,311,639 | \$7,892,871 | \$8,075,534 | \$8,019,549 |
| Total Transfers Out To Other Funds | \$356,410 | \$347,456 | \$571,528 | \$293,502 | \$368,490 |
| Total Expenditures and Other Financing Uses | \$8,635,551 | \$8,659,095 | \$8,464,399 | \$8,369,036 | \$8,388,039 |
| Net Change In Fund Balance | \$789,732 | \$57,808 | $(\$ 57,063)$ | (\$23,024) | $(\$ 397,432)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$1,151 | \$1,151 | \$1,151 | \$1,151 | \$1,151 |
| Restricted | \$90,326 | \$47,346 | \$67,191 | \$48,044 | \$44,126 |
| Committed | \$175,000 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$163,100 | \$0 | \$52,721 | \$355,770 | \$65,578 |
| Unassigned | \$1,341,289 | \$927,892 | \$797,377 | \$655,996 | \$973,130 |
| Total Fund Balance (Deficit) | \$1,770,866 | \$976,389 | \$918,440 | \$1,060,961 | \$1,083,985 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$51,705 | \$75,800 | \$98,775 | \$120,682 | \$141,213 |
| Annual Debt Service | \$35,019 | \$29,545 | \$43,749 | \$27,790 | \$27,790 |

CHESHIRE

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,179 | 29,330 | 29,282 | 29,262 | 29,250 |
| School Enrollment (State Education Dept.) | 4,250 | 4,339 | 4,401 | 4,528 | 4,601 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.0\% | 3.3\% | 3.7\% | 3.9\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,098,891,227 | \$4,007,441,337 | \$4,154,525,678 | \$3,859,984,363 | \$3,959,962,623 |
| Equalized Mill Rate | 21.58 | 21.48 | 20.15 | 21.14 | 20.04 |
| Net Grand List | \$2,763,666,779 | \$2,750,332,351 | \$2,726,793,817 | \$2,698,424,306 | \$2,881,617,644 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.94 | 31.19 | 30.69 | 30.25 | 27.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$88,471,517 | \$86,093,075 | \$83,710,090 | \$81,616,162 | \$79,373,263 |
| Current Year Collection \% | 99.8\% | 99.8\% | 99.8\% | 99.8\% | 99.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.6\% | 99.7\% | 99.7\% | 99.7\% | 99.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$88,764,655 | \$86,340,125 | \$83,973,691 | \$81,989,985 | \$79,722,309 |
| Intergovernmental Revenues | \$28,670,263 | \$29,594,581 | \$25,313,541 | \$25,852,837 | \$24,543,872 |
| Total Revenues | \$121,107,366 | \$119,697,574 | \$112,704,206 | \$110,593,641 | \$107,166,756 |
| Total Transfers In From Other Funds | \$1,062,775 | \$755,078 | \$753,657 | \$754,013 | \$813,938 |
| Total Revenues and Other Financing Sources | \$122,170,141 | \$120,452,652 | \$119,892,943 | \$116,706,254 | \$118,203,684 |
| Education Expenditures | \$83,409,031 | \$81,465,369 | \$75,896,046 | \$74,575,158 | \$71,369,932 |
| Operating Expenditures | \$37,198,101 | \$37,673,370 | \$36,637,632 | \$35,978,149 | \$36,027,664 |
| Total Expenditures | \$120,607,132 | \$119,138,739 | \$112,533,678 | \$110,553,307 | \$107,397,596 |
| Total Transfers Out To Other Funds | \$781,952 | \$850,000 | \$1,185,000 | \$1,100,000 | \$950,000 |
| Total Expenditures and Other Financing Uses | \$121,389,084 | \$119,988,739 | \$120,037,187 | \$116,925,506 | \$118,426,980 |
| Net Change In Fund Balance | \$781,057 | \$463,913 | (\$144,244) | $(\$ 219,252)$ | $(\$ 223,296)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$90,257 | \$1,310,489 | \$76,554 | \$82,760 | \$81,848 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$25,000 | \$25,000 | \$100,000 | \$250,000 | \$500,000 |
| Assigned | \$2,354,385 | \$2,574,820 | \$2,231,241 | \$2,503,625 | \$2,577,811 |
| Unassigned | \$10,580,697 | \$8,358,973 | \$9,397,574 | \$9,113,228 | \$9,009,206 |
| Total Fund Balance (Deficit) | \$13,050,339 | \$12,269,282 | \$11,805,369 | \$11,949,613 | \$12,168,865 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$36,595,233 | \$36,052,300 | \$37,810,874 | \$29,694,799 | No Data |
| Bonded Long-Term Debt | \$96,185,612 | \$103,752,070 | \$67,885,078 | \$72,341,466 | \$63,752,792 |
| Annual Debt Service | \$10,827,620 | \$7,465,300 | \$7,603,255 | \$8,180,230 | \$8,810,859 |

CHESTER

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,229 | 4,254 | 4,255 | 4,277 | 4,316 |
| School Enrollment (State Education Dept.) | 432 | 432 | 443 | 459 | 480 |
| Bond Rating (Moody's, as of July 1) |  | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 2.9\% | 3.7\% | 3.8\% | 3.9\% | 4.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$655,781,424 | \$653,799,037 | \$609,028,103 | \$629,961,157 | \$670,265,984 |
| Equalized Mill Rate | 17.78 | 17.20 | 18.21 | 17.17 | 16.48 |
| Net Grand List | \$446,080,634 | \$444,233,590 | \$443,038,190 | \$440,646,140 | \$501,227,540 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 26.36 | 25.57 | 25.32 | 24.82 | 21.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,662,786 | \$11,245,161 | \$11,090,749 | \$10,815,903 | \$11,047,679 |
| Current Year Collection \% | 98.9\% | 99.2\% | 98.8\% | 99.9\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 98.1\% | 97.7\% | 98.8\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,678,130 | \$11,326,918 | \$11,109,486 | \$10,848,239 | \$11,037,684 |
| Intergovernmental Revenues | \$1,476,290 | \$1,569,185 | \$1,394,270 | \$1,379,955 | \$1,392,643 |
| Total Revenues | \$13,728,425 | \$13,429,127 | \$13,033,658 | \$12,560,273 | \$12,832,691 |
| Total Transfers In From Other Funds | \$31,551 | \$29,647 | \$65,275 | \$195,390 | \$173,235 |
| Total Revenues and Other Financing Sources | \$13,759,976 | \$13,458,774 | \$13,098,933 | \$12,755,663 | \$13,005,926 |
| Education Expenditures | \$9,282,173 | \$9,135,822 | \$8,819,133 | \$8,769,969 | \$8,693,813 |
| Operating Expenditures | \$3,787,826 | \$3,648,079 | \$3,610,175 | \$3,639,220 | \$3,469,758 |
| Total Expenditures | \$13,069,999 | \$12,783,901 | \$12,429,308 | \$12,409,189 | \$12,163,571 |
| Total Transfers Out To Other Funds | \$515,700 | \$527,616 | \$574,312 | \$361,270 | \$745,026 |
| Total Expenditures and Other Financing Uses | \$13,585,699 | \$13,311,517 | \$13,003,620 | \$12,770,459 | \$12,908,597 |
| Net Change In Fund Balance | \$174,277 | \$147,257 | \$95,313 | (\$14,796) | \$97,329 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$200,000 | \$207,482 | \$221,734 | \$291,184 | \$46,293 |
| Unassigned | \$2,232,368 | \$2,050,609 | \$1,889,100 | \$1,724,338 | \$1,984,024 |
| Total Fund Balance (Deficit) | \$2,432,368 | \$2,258,091 | \$2,110,834 | \$2,015,522 | \$2,030,317 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$704,084 | \$738,052 | \$836,092 | \$875,988 | No Data |
| Bonded Long-Term Debt | \$2,269,063 | \$3,051,864 | \$3,459,011 | \$4,023,375 | \$4,601,097 |
| Annual Debt Service | \$222,483 | \$221,994 | \$227,794 | \$233,594 | \$239,394 |

CLINTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,950 | 12,957 | 12,961 | 13,047 | 13,129 |
| School Enrollment (State Education Dept.) | 1,772 | 1,808 | 1,863 | 1,957 | 2,016 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.4\% | 4.0\% | 4.1\% | 4.8\% | 5.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,254,579,501 | \$2,175,563,971 | \$2,136,348,483 | \$2,114,190,882 | \$2,143,157,440 |
| Equalized Mill Rate | 20.16 | 17.62 | 18.83 | 18.62 | 17.80 |
| Net Grand List | \$1,525,469,492 | \$1,522,190,780 | \$1,509,702,057 | \$1,505,495,363 | \$1,499,396,462 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 29.91 | 27.14 | 26.77 | 26.27 | 25.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$45,455,718 | \$38,341,367 | \$40,224,220 | \$39,363,348 | \$38,153,083 |
| Current Year Collection \% | 99.3\% | 99.4\% | 99.3\% | 99.3\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.3\% | 98.3\% | 97.9\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$45,804,387 | \$41,499,416 | \$40,509,880 | \$39,563,337 | \$38,123,058 |
| Intergovernmental Revenues | \$13,477,597 | \$13,772,705 | \$11,393,179 | \$10,931,383 | \$11,757,984 |
| Total Revenues | \$60,470,112 | \$56,320,422 | \$53,224,618 | \$51,449,628 | \$51,097,320 |
| Total Transfers In From Other Funds | \$5,527 | \$1,136,693 | \$45,597 | \$137,441 | \$0 |
| Total Revenues and Other Financing Sources | \$60,475,639 | \$57,457,115 | \$57,805,336 | \$51,587,069 | \$51,097,320 |
| Education Expenditures | \$38,411,337 | \$37,806,517 | \$35,148,514 | \$34,191,891 | \$34,066,239 |
| Operating Expenditures | \$18,027,907 | \$17,426,148 | \$17,348,263 | \$15,994,418 | \$15,381,427 |
| Total Expenditures | \$56,439,244 | \$55,232,665 | \$52,496,777 | \$50,186,309 | \$49,447,666 |
| Total Transfers Out To Other Funds | \$1,599,442 | \$1,781,392 | \$1,892,167 | \$1,952,030 | \$1,914,620 |
| Total Expenditures and Other Financing Uses | \$58,038,686 | \$57,014,057 | \$58,199,673 | \$52,138,339 | \$51,362,286 |
| Net Change In Fund Balance | \$2,436,953 | \$443,058 | (\$394,337) | $(\$ 551,270)$ | (\$264,966) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$133,902 | \$108,235 | \$7,275 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$350,000 | \$350,000 | \$350,000 | \$418,252 | \$350,000 |
| Assigned | \$0 | \$0 | \$239,252 | \$244,867 | \$363,622 |
| Unassigned | \$9,176,717 | \$6,765,431 | \$6,184,081 | \$6,511,826 | \$7,012,593 |
| Total Fund Balance (Deficit) | \$9,660,619 | \$7,223,666 | \$6,780,608 | \$7,174,945 | \$7,726,215 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$13,620,558 | \$13,680,648 | \$11,844,095 | \$10,292,128 | No Data |
| Bonded Long-Term Debt | \$57,640,929 | \$57,058,903 | \$44,636,540 | \$31,195,000 | \$27,510,000 |
| Annual Debt Service | \$4,002,081 | \$3,530,498 | \$3,026,526 | \$2,445,630 | \$2,158,999 |

COLCHESTER

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,936 | 16,029 | 16,061 | 16,130 | 16,192 |
| School Enrollment (State Education Dept.) | 2,533 | 2,624 | 2,705 | 2,767 | 2,847 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.4\% | 3.8\% | 4.3\% | 4.5\% | 5.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,718,352,556 | \$1,697,800,704 | \$1,686,095,860 | \$1,683,452,351 | \$1,713,186,821 |
| Equalized Mill Rate | 22.84 | 22.45 | 22.18 | 21.91 | 21.10 |
| Net Grand List | \$1,201,704,429 | \$1,216,010,210 | \$1,201,873,865 | \$1,195,815,175 | \$1,191,172,264 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.37 | 30.91 | 30.76 | 30.57 | 30.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$39,244,661 | \$38,112,513 | \$37,393,155 | \$36,891,618 | \$36,156,049 |
| Current Year Collection \% | 98.9\% | 99.0\% | 98.8\% | 98.5\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.3\% | 97.0\% | 96.2\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$39,539,056 | \$38,500,512 | \$37,712,051 | \$37,226,671 | \$36,248,381 |
| Intergovernmental Revenues | \$21,032,544 | \$21,992,787 | \$19,575,213 | \$19,483,781 | \$19,727,811 |
| Total Revenues | \$62,636,786 | \$62,116,969 | \$58,880,023 | \$58,053,271 | \$57,442,798 |
| Total Transfers In From Other Funds | \$0 | \$8,240 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$62,636,786 | \$62,125,209 | \$58,880,023 | \$58,053,271 | \$57,442,798 |
| Education Expenditures | \$47,020,602 | \$46,630,541 | \$44,296,560 | \$43,909,369 | \$43,879,506 |
| Operating Expenditures | \$12,611,440 | \$12,923,276 | \$12,344,063 | \$12,645,270 | \$12,946,202 |
| Total Expenditures | \$59,632,042 | \$59,553,817 | \$56,640,623 | \$56,554,639 | \$56,825,708 |
| Total Transfers Out To Other Funds | \$1,770,601 | \$2,069,648 | \$1,292,550 | \$1,053,867 | \$868,439 |
| Total Expenditures and Other Financing Uses | \$61,402,643 | \$61,623,465 | \$57,933,173 | \$57,608,506 | \$57,694,147 |
| Net Change In Fund Balance | \$1,234,143 | \$501,744 | \$946,850 | \$444,765 | $(\$ 251,349)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$25,687 | \$27,610 | \$37,820 | \$30,655 | \$19,510 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$273,318 | \$110,303 | \$418,455 | \$67,500 | \$120,829 |
| Assigned | \$1,238,154 | \$612,254 | \$502,848 | \$370,685 | \$250,730 |
| Unassigned | \$6,869,784 | \$6,422,633 | \$5,711,933 | \$5,255,366 | \$4,888,372 |
| Total Fund Balance (Deficit) | \$8,406,943 | \$7,172,800 | \$6,671,056 | \$5,724,206 | \$5,279,441 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$540,514 | \$506,384 | \$531,828 | \$385,977 | No Data |
| Bonded Long-Term Debt | \$20,927,467 | \$10,765,315 | \$12,628,171 | \$14,448,121 | \$16,278,738 |
| Annual Debt Service | \$2,236,095 | \$2,244,039 | \$2,250,840 | \$2,318,240 | \$2,344,691 |

COLEBROOK

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,405 | 1,413 | 1,430 | 1,436 | 1,445 |
| School Enrollment (State Education Dept.) | 192 | 184 | 195 | 200 | 216 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.8\% | 5.4\% | 5.3\% | 4.9\% | 6.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$258,092,027 | \$260,426,299 | \$225,255,646 | \$238,852,754 | \$236,048,961 |
| Equalized Mill Rate | 22.10 | 19.80 | 22.28 | 21.83 | 21.28 |
| Net Grand List | \$183,080,517 | \$182,148,042 | \$184,066,533 | \$187,537,080 | \$184,993,030 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 30.90 | 29.30 | 27.80 | 27.80 | 27.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,703,852 | \$5,157,544 | \$5,019,028 | \$5,215,130 | \$5,023,088 |
| Current Year Collection \% | 99.0\% | 98.6\% | 98.4\% | 97.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 97.7\% | 97.1\% | 96.6\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,750,977 | \$5,420,995 | \$4,832,333 | \$5,281,552 | \$5,068,981 |
| Intergovernmental Revenues | \$880,210 | \$980,358 | \$929,084 | \$1,026,933 | \$979,543 |
| Total Revenues | \$6,750,591 | \$6,460,629 | \$5,877,067 | \$6,378,188 | \$6,104,784 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$2,000 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$6,750,591 | \$6,460,629 | \$5,879,067 | \$6,378,188 | \$6,104,784 |
| Education Expenditures | \$3,938,008 | \$3,924,760 | \$3,821,541 | \$3,931,647 | \$3,781,634 |
| Operating Expenditures | \$1,913,639 | \$1,845,685 | \$1,794,181 | \$1,869,195 | \$1,754,911 |
| Total Expenditures | \$5,851,647 | \$5,770,445 | \$5,615,722 | \$5,800,842 | \$5,536,545 |
| Total Transfers Out To Other Funds | \$510,000 | \$450,000 | \$450,000 | \$492,000 | \$400,000 |
| Total Expenditures and Other Financing Uses | \$6,361,647 | \$6,220,445 | \$6,065,722 | \$6,292,842 | \$5,936,545 |
| Net Change In Fund Balance | \$388,944 | \$240,184 | (\$186,655) | \$85,346 | \$168,239 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$1,916,655 | \$1,516,231 | \$1,276,047 | \$1,462,702 | \$1,377,356 |
| Total Fund Balance (Deficit) | \$1,916,655 | \$1,516,231 | \$1,276,047 | \$1,462,702 | \$1,377,356 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$451,429 | \$558,244 | \$672,857 | \$817,275 | \$931,159 |
| Annual Debt Service | \$67,000 | \$67,000 | \$69,125 | \$71,250 | \$73,375 |

COLUMBIA

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,385 | 5,418 | 5,433 | 5,434 | 5,454 |
| School Enrollment (State Education Dept.) | 694 | 700 | 698 | 701 | 705 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.4\% | 3.8\% | 4.3\% | 4.9\% | 5.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$693,045,686 | \$698,989,199 | \$732,773,607 | \$706,382,478 | \$676,993,655 |
| Equalized Mill Rate | 20.34 | 18.86 | 17.46 | 17.92 | 18.63 |
| Net Grand List | \$485,026,439 | \$476,888,490 | \$471,633,257 | \$466,098,071 | \$463,992,644 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.88 | 27.44 | 27.13 | 27.13 | 27.13 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,098,934 | \$13,180,596 | \$12,792,401 | \$12,657,031 | \$12,611,835 |
| Current Year Collection \% | 99.2\% | 98.4\% | 98.8\% | 98.9\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 97.0\% | 98.0\% | 98.3\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,393,052 | \$13,105,747 | \$12,871,153 | \$12,686,875 | \$12,656,992 |
| Intergovernmental Revenues | \$3,642,463 | \$4,206,672 | \$4,737,038 | \$5,107,112 | \$4,564,047 |
| Total Revenues | \$18,450,304 | \$17,663,425 | \$17,979,505 | \$18,123,451 | \$17,523,472 |
| Total Transfers In From Other Funds | \$16,480 | \$11,044 | \$33,661 | \$10,678 | \$14,861 |
| Total Revenues and Other Financing Sources | \$18,466,784 | \$17,674,469 | \$18,013,166 | \$18,134,129 | \$17,538,333 |
| Education Expenditures | \$13,660,946 | \$13,464,827 | \$13,317,717 | \$12,592,285 | \$12,716,452 |
| Operating Expenditures | \$3,771,471 | \$3,670,617 | \$3,558,129 | \$3,714,231 | \$3,673,899 |
| Total Expenditures | \$17,432,417 | \$17,135,444 | \$16,875,846 | \$16,306,516 | \$16,390,351 |
| Total Transfers Out To Other Funds | \$948,472 | \$336,913 | \$1,109,346 | \$1,123,341 | \$962,657 |
| Total Expenditures and Other Financing Uses | \$18,380,889 | \$17,472,357 | \$17,985,192 | \$17,429,857 | \$17,353,008 |
| Net Change In Fund Balance | \$85,895 | \$202,112 | \$27,974 | \$704,272 | \$185,325 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$18,436 | \$17,898 | \$37,156 | \$20,464 | \$9,858 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$400,000 | \$472,000 | \$400,000 | \$230,648 | \$17,500 |
| Unassigned | \$3,479,526 | \$3,322,169 | \$3,172,799 | \$3,467,432 | \$2,986,914 |
| Total Fund Balance (Deficit) | \$3,897,962 | \$3,812,067 | \$3,609,955 | \$3,718,544 | \$3,014,272 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$466,180 | \$614,298 | \$799,177 | \$999,032 | \$1,503,911 |
| Annual Debt Service | \$181,250 | \$181,250 | \$188,500 | \$518,176 | \$542,088 |

CORNWALL

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,368 | 1,376 | 1,380 | 1,387 | 1,398 |
| School Enrollment (State Education Dept.) | 119 | 116 | 128 | 133 | 144 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 2.8\% | 3.1\% | 2.7\% | 3.5\% | 3.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$556,350,643 | \$535,527,005 | \$487,020,993 | \$508,637,310 | \$506,565,540 |
| Equalized Mill Rate | 11.30 | 11.56 | 12.52 | 11.66 | 11.24 |
| Net Grand List | \$389,384,320 | \$404,816,100 | \$403,060,810 | \$397,536,310 | \$393,024,930 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 16.12 | 15.31 | 15.13 | 14.90 | 14.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,289,405 | \$6,191,903 | \$6,095,638 | \$5,932,149 | \$5,695,547 |
| Current Year Collection \% | 98.5\% | 98.3\% | 97.9\% | 97.6\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.3\% | 94.6\% | 93.6\% | 93.2\% | 94.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,283,184 | \$6,324,020 | \$6,236,640 | \$5,893,224 | \$5,732,848 |
| Intergovernmental Revenues | \$695,564 | \$695,223 | \$676,544 | \$606,972 | \$714,591 |
| Total Revenues | \$7,215,781 | \$7,193,223 | \$7,091,466 | \$6,560,878 | \$6,524,676 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$4,154 | \$10,000 | \$0 |
| Total Revenues and Other Financing Sources | \$7,215,781 | \$7,193,223 | \$7,095,620 | \$6,570,878 | \$6,524,676 |
| Education Expenditures | \$4,377,567 | \$4,425,840 | \$4,320,167 | \$4,227,939 | \$4,268,248 |
| Operating Expenditures | \$2,315,679 | \$2,044,135 | \$1,942,398 | \$1,912,493 | \$1,866,659 |
| Total Expenditures | \$6,693,246 | \$6,469,975 | \$6,262,565 | \$6,140,432 | \$6,134,907 |
| Total Transfers Out To Other Funds | \$590,000 | \$647,000 | \$610,000 | \$463,025 | \$220,000 |
| Total Expenditures and Other Financing Uses | \$7,283,246 | \$7,116,975 | \$6,872,565 | \$6,603,457 | \$6,354,907 |
| Net Change In Fund Balance | $(\$ 67,465)$ | \$76,248 | \$223,055 | (\$32,579) | \$169,769 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$731 | \$12,211 | \$7,984 | \$12,439 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$596,972 | \$472,815 | \$476,655 | \$460,735 | \$470,008 |
| Unassigned | \$1,556,751 | \$1,736,893 | \$1,661,032 | \$1,449,442 | \$1,485,187 |
| Total Fund Balance (Deficit) | \$2,154,454 | \$2,221,919 | \$2,145,671 | \$1,922,616 | \$1,955,195 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$3,053,870 | \$2,954,318 | \$1,726,424 | \$1,915,407 | \$2,235,533 |
| Annual Debt Service | \$365,381 | \$181,175 | \$175,675 | \$179,300 | \$177,150 |

COVENTRY

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,414 | 12,439 | 12,433 | 12,438 | 12,419 |
| School Enrollment (State Education Dept.) | 1,697 | 1,704 | 1,737 | 1,777 | 1,820 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa2 | Aa2 | Aa2 | Aa3 |
| Unemployment (Annual Average) | 3.4\% | 3.8\% | 4.2\% | 4.7\% | 5.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,453,811,079 | \$1,425,790,912 | \$1,329,903,900 | \$1,377,873,593 | \$1,353,205,676 |
| Equalized Mill Rate | 21.13 | 20.91 | 21.97 | 20.77 | 20.56 |
| Net Grand List | \$951,967,368 | \$949,436,741 | \$930,610,730 | \$1,000,261,400 | \$994,034,405 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.00 | 31.20 | 31.20 | 28.47 | 27.97 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,712,305 | \$29,817,602 | \$29,216,611 | \$28,619,285 | \$27,821,385 |
| Current Year Collection \% | 98.9\% | 98.8\% | 98.8\% | 98.2\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 97.9\% | 98.0\% | 96.4\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$30,835,771 | \$30,001,160 | \$29,733,732 | \$28,619,356 | \$28,197,177 |
| Intergovernmental Revenues | \$13,609,567 | \$14,718,522 | \$12,724,221 | \$12,421,409 | \$13,186,656 |
| Total Revenues | \$45,150,031 | \$45,401,467 | \$43,067,464 | \$41,584,494 | \$41,957,753 |
| Total Transfers In From Other Funds | \$580,077 | \$563,127 | \$556,720 | \$598,135 | \$689,167 |
| Total Revenues and Other Financing Sources | \$45,730,108 | \$45,964,594 | \$43,624,184 | \$46,835,753 | \$42,646,920 |
| Education Expenditures | \$32,303,060 | \$32,906,457 | \$30,014,124 | \$29,541,973 | \$29,631,593 |
| Operating Expenditures | \$12,301,909 | \$12,670,888 | \$12,029,465 | \$12,297,633 | \$11,938,419 |
| Total Expenditures | \$44,604,969 | \$45,577,345 | \$42,043,589 | \$41,839,606 | \$41,570,012 |
| Total Transfers Out To Other Funds | \$860,980 | \$866,037 | \$978,212 | \$561,113 | \$322,720 |
| Total Expenditures and Other Financing Uses | \$45,465,949 | \$46,443,382 | \$43,021,801 | \$46,954,345 | \$41,892,732 |
| Net Change In Fund Balance | \$264,159 | (\$478,788) | \$602,383 | $(\$ 118,592)$ | \$754,188 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$23,329 | \$21,354 | \$417,956 | \$417,456 | \$413,375 |
| Restricted | \$34,048 | \$34,048 | \$37,845 | \$37,845 | \$37,845 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$422,829 | \$121,180 | \$728,280 | \$683,244 | \$864,374 |
| Unassigned | \$5,303,759 | \$5,343,224 | \$4,814,513 | \$4,257,666 | \$4,199,209 |
| Total Fund Balance (Deficit) | \$5,783,965 | \$5,519,806 | \$5,998,594 | \$5,396,211 | \$5,514,803 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$3,043,316 | \$2,479,065 | \$3,415,656 | \$1,937,137 | No Data |
| Bonded Long-Term Debt | \$17,008,552 | \$18,734,686 | \$20,086,314 | \$18,622,014 | \$20,612,645 |
| Annual Debt Service | \$2,774,781 | \$2,742,558 | \$2,637,335 | \$2,780,503 | \$2,622,402 |

CROMWELL

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,905 | 13,956 | 13,960 | 14,034 | 14,113 |
| School Enrollment (State Education Dept.) | 2,005 | 2,076 | 2,104 | 2,100 | 2,062 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.5\% | 4.1\% | 4.4\% | 4.8\% | 5.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,054,513,019 | \$1,942,145,341 | \$1,881,010,741 | \$1,998,362,936 | \$1,794,452,347 |
| Equalized Mill Rate | 21.08 | 21.71 | 21.72 | 20.01 | 21.60 |
| Net Grand List | \$1,351,057,032 | \$1,322,590,255 | \$1,289,926,800 | \$1,271,368,432 | \$1,255,940,643 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.68 | 31.38 | 31.38 | 31.18 | 30.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$43,312,188 | \$42,161,852 | \$40,850,410 | \$39,984,365 | \$38,757,802 |
| Current Year Collection \% | 99.0\% | 99.0\% | 99.1\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 98.1\% | 98.5\% | 98.7\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$43,419,649 | \$42,184,309 | \$40,874,985 | \$39,967,103 | \$38,862,600 |
| Intergovernmental Revenues | \$10,263,506 | \$10,513,398 | \$7,919,803 | \$8,336,950 | \$7,973,832 |
| Total Revenues | \$55,685,364 | \$54,329,333 | \$50,338,557 | \$49,786,802 | \$48,369,004 |
| Total Transfers In From Other Funds | \$449,223 | \$665,969 | \$536,486 | \$323,205 | \$511,224 |
| Total Revenues and Other Financing Sources | \$63,461,779 | \$54,995,302 | \$54,000,043 | \$50,110,007 | \$48,880,228 |
| Education Expenditures | \$34,700,021 | \$34,040,699 | \$31,204,449 | \$30,610,852 | \$29,649,940 |
| Operating Expenditures | \$18,382,143 | \$18,105,239 | \$17,859,396 | \$18,031,573 | \$17,059,420 |
| Total Expenditures | \$53,082,164 | \$52,145,938 | \$49,063,845 | \$48,642,425 | \$46,709,360 |
| Total Transfers Out To Other Funds | \$960,497 | \$1,401,924 | \$1,979,076 | \$527,521 | \$929,696 |
| Total Expenditures and Other Financing Uses | \$61,278,510 | \$53,547,862 | \$54,125,999 | \$49,169,946 | \$47,639,056 |
| Net Change In Fund Balance | \$2,183,269 | \$1,447,440 | (\$125,956) | \$940,061 | \$1,241,172 |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$629,000 | \$690,000 | \$872,400 | \$1,005,793 | \$161,500 |
| Assigned | \$21,595 | \$1,621 | \$24,536 | \$50,402 | \$51,186 |
| Unassigned | \$11,641,051 | \$9,416,756 | \$7,764,001 | \$7,730,698 | \$7,634,146 |
| Total Fund Balance (Deficit) | \$12,291,646 | \$10,108,377 | \$8,660,937 | \$8,786,893 | \$7,846,832 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$5,452,523 | \$5,651,351 | \$6,035,438 | \$3,960,103 | No Data |
| Bonded Long-Term Debt | \$20,275,000 | \$23,545,000 | \$20,855,000 | \$23,620,000 | \$26,320,000 |
| Annual Debt Service | \$3,793,236 | \$3,705,097 | \$3,760,638 | \$3,724,114 | \$3,266,877 |

DANBURY

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 84,730 | 85,246 | 84,992 | 84,657 | 83,784 |
| School Enrollment (State Education Dept.) | 11,265 | 11,118 | 10,871 | 10,687 | 10,577 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa 1 | Aa1 |
| Unemployment (Annual Average) | 3.4\% | 3.9\% | 4.2\% | 4.7\% | 5.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$10,962,930,312 | \$10,377,904,867 | \$10,072,276,173 | \$10,106,162,713 | \$9,754,447,760 |
| Equalized Mill Rate | 18.96 | 19.61 | 19.50 | 18.70 | 18.71 |
| Net Grand List | \$7,130,248,614 | \$7,026,564,235 | \$6,947,001,073 | \$6,887,609,487 | \$6,827,106,602 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.95 | 28.68 | 28.26 | 27.60 | 26.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$207,887,930 | \$203,485,930 | \$196,409,119 | \$188,954,885 | \$182,473,765 |
| Current Year Collection \% | 98.6\% | 98.4\% | 98.7\% | 98.5\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.3\% | 96.5\% | 96.3\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$209,305,618 | \$203,508,587 | \$196,683,257 | \$188,467,780 | \$181,696,534 |
| Intergovernmental Revenues | \$62,381,831 | \$59,633,635 | \$47,213,313 | \$48,767,079 | \$46,161,761 |
| Total Revenues | \$282,344,497 | \$273,850,220 | \$258,267,443 | \$248,795,541 | \$240,935,273 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$6,167 | \$925,000 | \$0 |
| Total Revenues and Other Financing Sources | \$301,029,437 | \$275,827,548 | \$277,600,973 | \$254,226,480 | \$251,003,425 |
| Education Expenditures | \$160,710,267 | \$156,759,419 | \$144,825,555 | \$141,957,467 | \$135,882,098 |
| Operating Expenditures | \$112,984,410 | \$111,177,079 | \$109,290,744 | \$104,133,845 | \$103,681,522 |
| Total Expenditures | \$273,694,677 | \$267,936,498 | \$254,116,299 | \$246,091,312 | \$239,563,620 |
| Total Transfers Out To Other Funds | \$5,576,410 | \$4,795,882 | \$6,072,864 | \$5,550,000 | \$3,772,000 |
| Total Expenditures and Other Financing Uses | \$296,411,188 | \$272,732,380 | \$276,051,234 | \$251,641,312 | \$250,613,705 |
| Net Change In Fund Balance | \$4,618,249 | \$3,095,168 | \$1,549,739 | \$2,585,168 | \$389,720 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$1,360,911 | \$1,412,874 | \$52,415 | \$4,357,152 | \$42,062 |
| Restricted | \$0 | \$0 | \$0 | \$11,735 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$295,320 |
| Assigned | \$15,058,012 | \$10,245,139 | \$4,290,436 | \$4,005,403 | \$4,654,591 |
| Unassigned | \$24,283,723 | \$24,426,384 | \$28,646,378 | \$23,065,200 | \$23,862,349 |
| Total Fund Balance (Deficit) | \$40,702,646 | \$36,084,397 | \$32,989,229 | \$31,439,490 | \$28,854,322 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$102,642,941 | \$114,610,483 | \$120,455,117 | \$90,056,035 | No Data |
| Bonded Long-Term Debt | \$149,459,169 | \$156,714,212 | \$150,204,619 | \$147,461,333 | \$150,620,321 |
| Annual Debt Service | \$31,680,572 | \$20,441,965 | \$23,898,041 | \$15,065,126 | \$16,730,060 |

DARIEN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 21,753 | 21,887 | 21,744 | 21,787 | 21,689 |
| School Enrollment (State Education Dept.) | 4,783 | 4,798 | 4,860 | 4,918 | 4,931 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.4\% | 3.7\% | 4.2\% | 4.3\% | 5.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$13,337,401,713 | \$13,441,534,266 | \$13,560,177,773 | \$11,786,964,074 | \$12,451,401,017 |
| Equalized Mill Rate | 10.32 | 9.86 | 9.45 | 10.49 | 9.35 |
| Net Grand List | \$8,512,569,177 | \$8,446,673,225 | \$8,356,198,215 | \$8,250,643,822 | \$8,891,650,290 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 16.16 | 15.77 | 15.35 | 15.01 | 13.17 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$137,616,625 | \$132,510,009 | \$128,188,881 | \$123,644,319 | \$116,477,451 |
| Current Year Collection \% | 99.8\% | 99.7\% | 99.6\% | 99.6\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.6\% | 99.5\% | 99.3\% | 99.3\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$137,962,249 | \$132,390,847 | \$128,492,997 | \$124,755,330 | \$116,637,973 |
| Intergovernmental Revenues | \$22,325,921 | \$20,545,117 | \$14,386,285 | \$13,420,590 | \$14,737,968 |
| Total Revenues | \$166,258,840 | \$158,931,205 | \$149,248,923 | \$144,364,868 | \$137,248,698 |
| Total Transfers In From Other Funds | \$674,344 | \$662,822 | \$654,567 | \$647,595 | \$637,593 |
| Total Revenues and Other Financing Sources | \$167,280,585 | \$159,594,027 | \$158,199,253 | \$163,032,438 | \$137,886,291 |
| Education Expenditures | \$116,740,217 | \$113,007,360 | \$102,402,057 | \$99,103,639 | \$96,322,274 |
| Operating Expenditures | \$41,266,085 | \$40,795,818 | \$41,514,251 | \$41,738,563 | \$39,905,593 |
| Total Expenditures | \$158,006,302 | \$153,803,178 | \$143,916,308 | \$140,842,202 | \$136,227,867 |
| Total Transfers Out To Other Funds | \$6,094,752 | \$6,066,957 | \$4,960,910 | \$3,741,955 | \$2,665,674 |
| Total Expenditures and Other Financing Uses | \$164,101,054 | \$159,870,135 | \$156,965,441 | \$162,446,129 | \$138,893,541 |
| Net Change In Fund Balance | \$3,179,531 | $(\$ 276,108)$ | \$1,233,812 | \$586,309 | (\$1,007,250) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$208,966 | \$50,537 | \$42,482 | \$31,872 | \$574,718 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$333,560 | \$333,554 | \$354,394 | \$355,973 | \$0 |
| Assigned | \$212,833 | \$1,198,642 | \$1,645,899 | \$1,970,677 | \$1,408,502 |
| Unassigned | \$22,433,872 | \$18,426,967 | \$18,243,033 | \$16,693,474 | \$16,482,467 |
| Total Fund Balance (Deficit) | \$23,189,231 | \$20,009,700 | \$20,285,808 | \$19,051,996 | \$18,465,687 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$65,026,101 | \$62,211,736 | \$71,566,369 | \$77,430,020 | \$86,912,708 |
| Annual Debt Service | \$11,767,347 | \$11,545,372 | \$11,461,556 | \$11,640,656 | \$11,065,206 |

DEEP RIVER

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,463 | 4,494 | 4,482 | 4,516 | 4,571 |
| School Enrollment (State Education Dept.) | 610 | 614 | 624 | 638 | 645 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.3\% | 3.5\% | 3.8\% | 4.5\% | 5.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$708,960,793 | \$700,774,863 | \$706,233,946 | \$668,852,470 | \$674,174,035 |
| Equalized Mill Rate | 20.43 | 18.55 | 18.63 | 19.10 | 18.21 |
| Net Grand List | \$498,980,605 | \$490,408,404 | \$499,546,159 | \$490,381,516 | \$488,069,153 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.92 | 27.53 | 26.28 | 25.88 | 25.08 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,481,202 | \$12,999,173 | \$13,156,026 | \$12,773,007 | \$12,277,789 |
| Current Year Collection \% | 98.4\% | 98.4\% | 98.6\% | 98.4\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.0\% | 97.6\% | 97.2\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,603,284 | \$13,585,284 | \$13,229,459 | \$12,988,027 | \$12,310,468 |
| Intergovernmental Revenues | \$2,344,069 | \$2,695,160 | \$2,987,550 | \$2,819,743 | \$2,740,359 |
| Total Revenues | \$17,696,304 | \$17,169,759 | \$17,233,872 | \$16,539,342 | \$15,709,837 |
| Total Transfers In From Other Funds | \$61,223 | \$78,963 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$17,757,527 | \$17,448,722 | \$17,233,872 | \$16,539,342 | \$16,399,841 |
| Education Expenditures | \$12,298,177 | \$12,253,334 | \$11,812,374 | \$11,549,813 | \$11,206,997 |
| Operating Expenditures | \$4,545,035 | \$4,635,815 | \$4,958,101 | \$4,573,316 | \$5,163,105 |
| Total Expenditures | \$16,843,212 | \$16,889,149 | \$16,770,475 | \$16,123,129 | \$16,370,102 |
| Total Transfers Out To Other Funds | \$359,313 | \$333,398 | \$186,062 | \$135,318 | \$0 |
| Total Expenditures and Other Financing Uses | \$17,202,525 | \$17,222,547 | \$16,956,537 | \$16,258,447 | \$16,370,102 |
| Net Change In Fund Balance | \$555,002 | \$226,175 | \$277,335 | \$280,895 | \$29,739 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$74,074 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$97,828 | \$79,390 | \$71,413 | \$65,475 | \$60,259 |
| Unassigned | \$1,248,446 | \$880,070 | \$661,872 | \$390,475 | \$114,796 |
| Total Fund Balance (Deficit) | \$1,420,348 | \$959,460 | \$733,285 | \$455,950 | \$175,055 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$1,398,757 | \$1,403,692 | \$1,712,801 | \$1,178,219 | No Data |
| Bonded Long-Term Debt | \$2,744,731 | \$2,887,643 | \$3,426,376 | \$3,945,176 | \$4,453,242 |
| Annual Debt Service | \$177,528 | \$144,209 | \$171,633 | \$281,226 | \$358,386 |

DERBY

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,515 | 12,581 | 12,631 | 12,700 | 12,768 |
| School Enrollment (State Education Dept.) | 1,505 | 1,535 | 1,545 | 1,588 | 1,633 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.2\% | 5.9\% | 6.3\% | 6.8\% | 7.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,028,072,827 | \$1,027,004,776 | \$975,413,503 | \$982,902,415 | \$943,469,618 |
| Equalized Mill Rate | 27.52 | 27.45 | 27.42 | 27.17 | 27.57 |
| Net Grand List | \$715,985,451 | \$718,248,343 | \$748,833,439 | \$748,399,081 | \$744,835,102 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 39.37 / 39.00 | 39.37 / 37.00 | 35.74 | 35.74 | 35.34 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,292,141 | \$28,191,295 | \$26,742,066 | \$26,701,973 | \$26,011,029 |
| Current Year Collection \% | 97.9\% | 97.9\% | 97.9\% | 97.7\% | 96.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.9\% | 96.1\% | 95.9\% | 95.3\% | 92.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,422,294 | \$28,607,680 | \$27,125,675 | \$27,801,813 | \$25,774,455 |
| Intergovernmental Revenues | \$17,539,578 | \$19,206,507 | \$15,541,595 | \$14,130,654 | \$13,542,428 |
| Total Revenues | \$49,442,264 | \$51,756,248 | \$45,897,112 | \$44,200,265 | \$43,430,691 |
| Total Transfers In From Other Funds | \$810,766 | \$0 | \$56,350 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$50,253,030 | \$51,756,248 | \$59,096,046 | \$44,200,265 | \$43,430,691 |
| Education Expenditures | \$26,691,955 | \$26,469,328 | \$23,611,655 | \$22,108,184 | \$20,697,007 |
| Operating Expenditures | \$24,681,728 | \$25,114,974 | \$23,764,864 | \$22,265,635 | \$21,520,540 |
| Total Expenditures | \$51,373,683 | \$51,584,302 | \$47,376,519 | \$44,373,819 | \$42,217,547 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$8,680,000 | \$442,875 | \$489,388 |
| Total Expenditures and Other Financing Uses | \$51,373,683 | \$51,584,302 | \$60,158,262 | \$44,816,694 | \$42,706,935 |
| Net Change In Fund Balance | $(\$ 1,120,653)$ | \$171,946 | (\$1,062,216) | $(\$ 616,429)$ | \$723,756 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | (\$2,544,956) | \$1,210,300 | \$1,038,354 | \$2,100,570 | \$2,716,999 |
| Total Fund Balance (Deficit) | (\$2,544,956) | \$1,210,300 | \$1,038,354 | \$2,100,570 | \$2,716,999 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$6,027,627 | \$8,907,598 | \$8,404,568 | \$4,997,530 | No Data |
| Bonded Long-Term Debt | \$12,923,545 | \$14,568,935 | \$14,919,251 | \$7,211,265 | \$8,346,950 |
| Annual Debt Service | \$2,098,699 | \$2,121,736 | \$1,253,566 | \$1,255,477 | \$1,266,853 |

DURHAM

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,195 | 7,240 | 7,255 | 7,301 | 7,348 |
| School Enrollment (State Education Dept.) | 1,110 | 1,166 | 1,152 | 1,211 | 1,241 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.0\% | 3.3\% | 3.5\% | 4.0\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,029,057,511 | \$992,588,484 | \$1,046,399,211 | \$1,011,318,899 | \$1,008,830,953 |
| Equalized Mill Rate | 25.19 | 24.80 | 24.10 | 24.40 | 23.87 |
| Net Grand List | \$698,813,428 | \$694,286,939 | \$747,833,507 | \$743,756,410 | \$737,429,530 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 39.50 / 32.00 | 35.31 | 33.74 | 33.22 | 32.66 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,924,400 | \$24,620,801 | \$25,213,085 | \$24,675,940 | \$24,083,725 |
| Current Year Collection \% | 98.9\% | 98.8\% | 99.1\% | 98.9\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 98.0\% | 98.4\% | 97.7\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,266,052 | \$24,656,082 | \$25,756,035 | \$24,901,805 | \$24,299,267 |
| Intergovernmental Revenues | \$3,882,414 | \$4,611,380 | \$4,549,804 | \$4,577,582 | \$4,644,133 |
| Total Revenues | \$30,543,825 | \$29,805,218 | \$30,733,291 | \$29,864,201 | \$29,334,002 |
| Total Transfers In From Other Funds | \$232,875 | \$789,948 | \$626,805 | \$291,582 | \$475,654 |
| Total Revenues and Other Financing Sources | \$30,776,700 | \$30,595,166 | \$31,498,993 | \$30,155,783 | \$29,809,656 |
| Education Expenditures | \$23,508,846 | \$22,686,736 | \$23,363,540 | \$22,854,758 | \$22,605,364 |
| Operating Expenditures | \$6,278,282 | \$6,657,945 | \$6,446,822 | \$5,960,200 | \$5,917,485 |
| Total Expenditures | \$29,787,128 | \$29,344,681 | \$29,810,362 | \$28,814,958 | \$28,522,849 |
| Total Transfers Out To Other Funds | \$776,085 | \$774,139 | \$744,311 | \$1,147,990 | \$794,200 |
| Total Expenditures and Other Financing Uses | \$30,563,213 | \$30,118,820 | \$30,554,673 | \$29,962,948 | \$29,317,049 |
| Net Change In Fund Balance | \$213,487 | \$476,346 | \$944,320 | \$192,835 | \$492,607 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$393,923 | \$472,322 | \$430,623 | \$294,943 | \$237,489 |
| Unassigned | \$3,992,956 | \$3,701,070 | \$3,266,423 | \$2,457,783 | \$2,322,402 |
| Total Fund Balance (Deficit) | \$4,389,379 | \$4,175,892 | \$3,699,546 | \$2,755,226 | \$2,562,391 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$1,090,926 | \$1,005,017 | \$1,178,670 | \$1,272,922 | No Data |
| Bonded Long-Term Debt | \$3,683,813 | \$4,630,604 | \$6,057,722 | \$6,191,486 | \$7,378,735 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

EAST GRANBY

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,147 | 5,166 | 5,170 | 5,199 | 5,212 |
| School Enrollment (State Education Dept.) | 878 | 890 | 907 | 923 | 921 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.4\% | 3.5\% | 4.3\% | 4.0\% | 5.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$855,195,439 | \$859,087,879 | \$895,211,928 | \$819,268,267 | \$804,101,890 |
| Equalized Mill Rate | 22.21 | 21.56 | 19.87 | 21.05 | 20.79 |
| Net Grand List | \$581,515,512 | \$586,967,397 | \$581,485,097 | \$572,966,067 | \$590,727,726 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.40 / 32.00 | 31.10 | 30.40 | 29.80 | 28.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,991,683 | \$18,525,549 | \$17,787,323 | \$17,243,323 | \$16,715,258 |
| Current Year Collection \% | 99.6\% | 98.9\% | 99.0\% | 98.5\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 97.9\% | 97.9\% | 97.4\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$19,144,169 | \$18,543,192 | \$17,954,915 | \$17,290,202 | \$16,920,510 |
| Intergovernmental Revenues | \$4,675,356 | \$4,883,002 | \$2,989,198 | \$2,977,079 | \$2,864,532 |
| Total Revenues | \$24,246,407 | \$23,867,289 | \$21,213,635 | \$20,542,507 | \$20,138,719 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$24,246,407 | \$23,867,289 | \$21,213,635 | \$20,542,507 | \$20,138,719 |
| Education Expenditures | \$18,117,644 | \$17,780,457 | \$15,333,060 | \$15,013,695 | \$14,282,030 |
| Operating Expenditures | \$5,241,150 | \$5,186,970 | \$5,174,583 | \$5,190,111 | \$5,057,391 |
| Total Expenditures | \$23,358,794 | \$22,967,427 | \$20,507,643 | \$20,203,806 | \$19,339,421 |
| Total Transfers Out To Other Funds | \$650,000 | \$691,661 | \$550,000 | \$525,000 | \$450,000 |
| Total Expenditures and Other Financing Uses | \$24,008,794 | \$23,659,088 | \$21,057,643 | \$20,728,806 | \$19,789,421 |
| Net Change In Fund Balance | \$237,613 | \$208,201 | \$155,992 | $(\$ 186,299)$ | \$349,298 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$2,137 | \$43,416 | \$43,416 | \$40,096 | \$45,743 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,439,283 | \$1,324,193 | \$749,671 | \$939,735 | \$967,646 |
| Unassigned | \$2,799,982 | \$2,636,180 | \$3,002,501 | \$2,659,765 | \$2,812,506 |
| Total Fund Balance (Deficit) | \$4,241,402 | \$4,003,789 | \$3,795,588 | \$3,639,596 | \$3,825,895 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$4,794,649 | \$5,330,292 | \$5,788,048 | \$6,275,000 | \$6,800,000 |
| Annual Debt Service | \$675,123 | \$688,160 | \$675,263 | \$691,013 | \$578,013 |

EAST HADDAM

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,988 | 9,036 | 9,023 | 9,081 | 9,127 |
| School Enrollment (State Education Dept.) | 1,058 | 1,064 | 1,107 | 1,180 | 1,230 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.5\% | 4.5\% | 4.7\% | 5.2\% | 6.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,239,198,726 | \$1,228,377,310 | \$1,205,467,439 | \$1,223,024,607 | \$1,206,408,850 |
| Equalized Mill Rate | 20.57 | 20.57 | 20.32 | 19.35 | 18.21 |
| Net Grand List | \$858,106,872 | \$856,815,319 | \$852,756,014 | \$848,584,530 | \$843,905,515 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 29.58 | 29.35 | 28.68 | 27.90 | 26.01 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,488,028 | \$25,263,753 | \$24,498,985 | \$23,667,569 | \$21,965,909 |
| Current Year Collection \% | 99.0\% | 98.6\% | 98.9\% | 98.8\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.3\% | 98.6\% | 98.0\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,801,748 | \$25,356,687 | \$24,855,533 | \$23,870,943 | \$22,029,161 |
| Intergovernmental Revenues | \$8,052,065 | \$8,287,970 | \$6,679,889 | \$6,731,006 | \$7,143,416 |
| Total Revenues | \$34,873,074 | \$34,616,788 | \$32,451,011 | \$31,489,916 | \$30,189,033 |
| Total Transfers In From Other Funds | \$340,639 | \$329,046 | \$319,257 | \$309,271 | \$300,046 |
| Total Revenues and Other Financing Sources | \$35,213,713 | \$34,945,834 | \$32,770,268 | \$31,799,187 | \$30,489,079 |
| Education Expenditures | \$23,916,218 | \$23,606,161 | \$21,557,488 | \$20,920,432 | \$21,391,246 |
| Operating Expenditures | \$9,286,943 | \$9,226,322 | \$8,961,877 | \$8,972,219 | \$8,463,152 |
| Total Expenditures | \$33,203,161 | \$32,832,483 | \$30,519,365 | \$29,892,651 | \$29,854,398 |
| Total Transfers Out To Other Funds | \$1,505,779 | \$2,075,680 | \$2,432,076 | \$1,583,224 | \$893,835 |
| Total Expenditures and Other Financing Uses | \$34,708,940 | \$34,908,163 | \$32,951,441 | \$31,475,875 | \$30,748,233 |
| Net Change In Fund Balance | \$504,773 | \$37,671 | $(\$ 181,173)$ | \$323,312 | $(\$ 259,154)$ |
| Fund Balance - General Fund) |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$164,554 | \$173,885 | \$411,480 | \$276,601 | \$556,482 |
| Unassigned | \$4,941,533 | \$4,427,429 | \$4,152,163 | \$4,468,215 | \$3,865,022 |
| Total Fund Balance (Deficit) | \$5,106,087 | \$4,601,314 | \$4,563,643 | \$4,744,816 | \$4,421,504 |
| Debt Measures - |  |  |  |  |  |
| Net Pension Liability | \$384,595 | \$499,288 | \$489,314 | \$407,779 | No Data |
| Bonded Long-Term Debt | \$12,880,000 | \$14,210,000 | \$15,530,000 | \$16,737,174 | \$18,059,351 |
| Annual Debt Service | \$2,012,828 | \$1,808,342 | \$2,078,153 | \$2,008,575 | \$2,296,789 |

EAST HAMPTON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,854 | 12,901 | 12,869 | 12,858 | 12,874 |
| School Enrollment (State Education Dept.) | 1,965 | 1,973 | 1,984 | 1,942 | 1,987 |
| Bond Rating (Moody's, as of July 1) |  | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.4\% | 3.8\% | 4.3\% | 4.6\% | 5.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,624,575,093 | \$1,605,563,611 | \$1,649,862,986 | \$1,596,287,735 | \$1,555,518,029 |
| Equalized Mill Rate | 21.89 | 20.68 | 19.30 | 19.39 | 19.40 |
| Net Grand List | \$1,128,671,830 | \$1,123,511,268 | \$1,141,219,493 | \$1,135,981,139 | \$1,127,504,483 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.32 | 29.44 | 27.78 | 27.14 | 26.63 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$35,564,525 | \$33,204,218 | \$31,836,966 | \$30,951,102 | \$30,178,771 |
| Current Year Collection \% | 99.1\% | 98.4\% | 98.0\% | 98.0\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 95.4\% | 94.4\% | 94.9\% | 95.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,935,812 | \$33,583,829 | \$31,981,176 | \$31,199,130 | \$30,227,688 |
| Intergovernmental Revenues | \$13,319,088 | \$13,949,064 | \$11,433,052 | \$11,634,584 | \$12,505,757 |
| Total Revenues | \$50,935,662 | \$48,160,877 | \$44,057,329 | \$43,379,961 | \$43,302,766 |
| Total Transfers In From Other Funds | \$111,791 | \$430,801 | \$56,000 | \$2,468 | \$34,879 |
| Total Revenues and Other Financing Sources | \$51,047,453 | \$48,591,678 | \$44,113,329 | \$43,382,429 | \$43,347,066 |
| Education Expenditures | \$36,274,633 | \$34,672,028 | \$31,881,405 | \$31,336,281 | \$31,395,954 |
| Operating Expenditures | \$13,215,165 | \$12,787,527 | \$10,845,011 | \$10,899,556 | \$10,429,499 |
| Total Expenditures | \$49,489,798 | \$47,459,555 | \$42,726,416 | \$42,235,837 | \$41,825,453 |
| Total Transfers Out To Other Funds | \$1,385,500 | \$828,049 | \$1,491,918 | \$954,701 | \$1,522,916 |
| Total Expenditures and Other Financing Uses | \$50,875,298 | \$48,287,604 | \$44,218,334 | \$43,190,538 | \$43,348,369 |
| Net Change In Fund Balance | \$172,155 | \$304,074 | $(\$ 105,005)$ | \$191,891 | $(\$ 1,303)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$5,435,624 | \$5,263,469 | \$4,959,395 | \$5,064,400 | \$4,872,509 |
| Total Fund Balance (Deficit) | \$5,435,624 | \$5,263,469 | \$4,959,395 | \$5,064,400 | \$4,872,509 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$9,272,945 | \$9,876,135 | \$10,453,647 | \$7,147,386 | No Data |
| Bonded Long-Term Debt | \$31,512,317 | \$33,763,238 | \$28,849,267 | \$23,809,498 | \$8,460,815 |
| Annual Debt Service | \$3,071,576 | \$2,881,468 | \$1,098,387 | \$1,329,972 | \$1,106,319 |

EAST HARTFORD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 49,998 | 50,319 | 50,237 | 50,821 | 51,033 |
| School Enrollment (State Education Dept.) | 8,096 | 7,967 | 8,092 | 8,161 | 8,165 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.2\% | 5.7\% | 6.5\% | 7.1\% | 8.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,940,968,591 | \$3,903,976,521 | \$3,798,403,109 | \$3,829,879,530 | \$3,936,906,558 |
| Equalized Mill Rate | 32.24 | 31.50 | 32.75 | 31.66 | 29.82 |
| Net Grand List | \$2,757,568,984 | \$2,733,343,521 | \$2,689,464,641 | \$2,687,876,591 | \$2,688,831,662 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 47.05 / 32.00 | 45.86 / 37.00 | 45.86 | 45.40 | 43.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$127,053,000 | \$122,966,000 | \$124,388,000 | \$121,245,000 | \$117,379,000 |
| Current Year Collection \% | 98.0\% | 97.9\% | 97.3\% | 97.6\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 96.9\% | 96.4\% | 96.6\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$128,413,000 | \$124,038,000 | \$124,808,000 | \$122,150,000 | \$118,022,000 |
| Intergovernmental Revenues | \$77,839,000 | \$77,850,000 | \$66,149,000 | \$64,424,000 | \$63,834,000 |
| Total Revenues | \$221,421,000 | \$214,691,000 | \$202,305,000 | \$197,069,000 | \$191,742,000 |
| Total Transfers In From Other Funds | \$497,000 | \$1,110,000 | \$945,000 | \$725,000 | \$661,000 |
| Total Revenues and Other Financing Sources | \$221,918,000 | \$215,801,000 | \$203,250,000 | \$197,794,000 | \$192,403,000 |
| Education Expenditures | \$119,545,000 | \$115,962,000 | \$106,475,000 | \$103,700,000 | \$107,307,000 |
| Operating Expenditures | \$96,588,000 | \$93,872,000 | \$94,089,000 | \$90,719,000 | \$84,049,000 |
| Total Expenditures | \$216,133,000 | \$209,834,000 | \$200,564,000 | \$194,419,000 | \$191,356,000 |
| Total Transfers Out To Other Funds | \$1,969,000 | \$2,457,000 | \$1,709,000 | \$1,672,000 | \$1,080,000 |
| Total Expenditures and Other Financing Uses | \$218,102,000 | \$212,291,000 | \$202,273,000 | \$196,091,000 | \$192,436,000 |
| Net Change In Fund Balance | \$3,816,000 | \$3,510,000 | \$977,000 | \$1,703,000 | $(\$ 33,000)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$3,437,000 | \$3,652,000 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,051,000 | \$549,000 | \$961,000 | \$583,000 | \$626,000 |
| Unassigned | \$20,111,000 | \$16,582,000 | \$16,312,000 | \$15,713,000 | \$13,967,000 |
| Total Fund Balance (Deficit) | \$24,599,000 | \$20,783,000 | \$17,273,000 | \$16,296,000 | \$14,593,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$203,889,000 | \$179,770,000 | \$180,901,000 | \$158,341,000 | No Data |
| Bonded Long-Term Debt | \$56,041,000 | \$65,074,000 | \$58,167,000 | \$61,790,000 | \$66,272,000 |
| Annual Debt Service | \$11,142,000 | \$10,332,000 | \$10,871,000 | \$10,637,000 | \$10,283,000 |

EAST HAVEN

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,699 | 28,857 | 28,807 | 28,935 | 29,044 |
| School Enrollment (State Education Dept.) | 3,282 | 3,420 | 3,414 | 3,376 | 3,477 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 4.4\% | 5.3\% | 5.7\% | 6.3\% | 7.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,806,683,519 | \$2,913,405,600 | \$2,668,818,625 | \$2,495,667,862 | \$2,578,578,931 |
| Equalized Mill Rate | 22.01 | 21.91 | 23.62 | 25.20 | 23.54 |
| Net Grand List | \$1,962,088,463 | \$2,009,894,630 | \$1,995,443,160 | \$1,975,351,052 | \$1,974,186,731 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.55 | 31.55 | 31.55 | 32.05 | 30.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$61,771,861 | \$63,819,560 | \$63,039,498 | \$62,880,229 | \$60,695,731 |
| Current Year Collection \% | 98.1\% | 97.8\% | 97.9\% | 97.7\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.1\% | 94.7\% | 94.9\% | 95.0\% | 95.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$63,509,176 | \$64,677,274 | \$64,114,541 | \$64,161,304 | \$62,439,118 |
| Intergovernmental Revenues | \$29,983,916 | \$29,867,479 | \$26,073,319 | \$25,756,092 | \$26,530,783 |
| Total Revenues | \$96,575,875 | \$97,588,150 | \$93,175,378 | \$92,699,361 | \$91,610,030 |
| Total Transfers In From Other Funds | \$25,000 | \$0 | \$25,015 | \$61,290 | \$0 |
| Total Revenues and Other Financing Sources | \$96,898,707 | \$97,597,173 | \$93,200,393 | \$92,760,651 | \$91,610,030 |
| Education Expenditures | \$57,125,918 | \$55,857,314 | \$52,743,757 | \$50,447,708 | \$50,428,317 |
| Operating Expenditures | \$39,393,214 | \$41,287,579 | \$39,322,760 | \$41,014,081 | \$40,229,283 |
| Total Expenditures | \$96,519,132 | \$97,144,893 | \$92,066,517 | \$91,461,789 | \$90,657,600 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$904 |
| Total Expenditures and Other Financing Uses | \$96,519,132 | \$97,144,893 | \$92,066,517 | \$91,461,789 | \$90,658,504 |
| Net Change In Fund Balance | \$379,575 | \$452,280 | \$1,133,876 | \$1,298,862 | \$951,526 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$5,816,569 | \$5,436,994 | \$4,984,714 | \$3,850,838 | \$2,551,976 |
| Total Fund Balance (Deficit) | \$5,816,569 | \$5,436,994 | \$4,984,714 | \$3,850,838 | \$2,551,976 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$3,326,427 | \$6,281,761 | \$1,655,172 | \$7,003,601 | No Data |
| Bonded Long-Term Debt | \$25,146,101 | \$27,026,402 | \$26,845,958 | \$31,380,311 | \$37,984,230 |
| Annual Debt Service | \$3,207,801 | \$4,468,557 | \$5,816,578 | \$7,327,128 | \$7,572,158 |

EAST LYME

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,645 | 18,789 | 18,886 | 19,343 | 19,140 |
| School Enrollment (State Education Dept.) | 2,604 | 2,628 | 2,616 | 2,648 | 2,690 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.9\% | 4.2\% | 4.8\% | 5.4\% | 6.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,072,426,220 | \$3,157,522,071 | \$3,067,459,765 | \$2,948,988,218 | \$2,932,491,385 |
| Equalized Mill Rate | 18.33 | 17.11 | 16.85 | 16.80 | 16.27 |
| Net Grand List | \$2,149,961,115 | \$2,125,356,763 | \$2,086,779,308 | \$2,061,949,264 | \$2,050,119,208 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 26.16 | 25.36 | 24.71 | 24.03 | 23.35 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$56,325,303 | \$54,023,040 | \$51,695,402 | \$49,542,790 | \$47,723,345 |
| Current Year Collection \% | 98.9\% | 99.0\% | 98.9\% | 98.5\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.3\% | 97.1\% | 96.8\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$56,577,147 | \$54,276,614 | \$51,942,736 | \$49,782,485 | \$47,820,460 |
| Intergovernmental Revenues | \$16,508,982 | \$17,133,976 | \$14,377,198 | \$14,231,113 | \$14,329,374 |
| Total Revenues | \$79,683,942 | \$78,082,997 | \$72,897,907 | \$71,100,600 | \$68,698,564 |
| Total Transfers In From Other Funds | \$402,245 | \$400,894 | \$852,464 | \$852,464 | \$1,040,728 |
| Total Revenues and Other Financing Sources | \$80,086,187 | \$86,134,320 | \$74,520,100 | \$78,670,730 | \$69,739,292 |
| Education Expenditures | \$55,307,084 | \$54,395,836 | \$50,487,799 | \$49,709,355 | \$48,126,767 |
| Operating Expenditures | \$23,673,597 | \$23,777,282 | \$23,828,976 | \$23,446,069 | \$21,176,150 |
| Total Expenditures | \$78,980,681 | \$78,173,118 | \$74,316,775 | \$73,155,424 | \$69,302,917 |
| Total Transfers Out To Other Funds | \$163,389 | \$235,000 | \$329,800 | \$189,000 | \$276,000 |
| Total Expenditures and Other Financing Uses | \$79,144,070 | \$86,058,547 | \$74,646,575 | \$79,061,133 | \$69,578,917 |
| Net Change In Fund Balance | \$942,117 | \$75,773 | (\$126,475) | $(\$ 390,403)$ | \$160,375 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,134,521 | \$1,203,004 | \$744,511 | \$836,994 | \$1,582,908 |
| Unassigned | \$4,777,264 | \$4,766,664 | \$5,149,384 | \$5,183,376 | \$4,827,865 |
| Total Fund Balance (Deficit) | \$6,911,785 | \$5,969,668 | \$5,893,895 | \$6,020,370 | \$6,410,773 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$5,667,208 | \$5,809,677 | \$6,575,595 | \$5,447,453 | No Data |
| Bonded Long-Term Debt | \$49,179,176 | \$50,305,878 | \$52,494,603 | \$52,957,614 | \$52,802,003 |
| Annual Debt Service | \$5,932,660 | \$5,819,555 | \$8,385,735 | \$5,518,409 | \$5,276,364 |

EAST WINDSOR

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,375 | 11,395 | 11,355 | 11,400 | 11,423 |
| School Enrollment (State Education Dept.) | 1,161 | 1,144 | 1,203 | 1,257 | 1,305 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.4\% | 5.0\% | 5.3\% | 5.5\% | 6.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,367,284,019 | \$1,352,524,745 | \$1,390,247,741 | \$1,382,146,356 | \$1,330,898,946 |
| Equalized Mill Rate | 23.40 | 22.18 | 20.94 | 20.58 | 20.93 |
| Net Grand List | \$968,921,775 | \$961,944,790 | \$951,587,151 | \$952,292,210 | \$929,988,582 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.77 / 32.00 | 30.93 | 30.31 | 29.78 | 29.78 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$31,998,454 | \$30,005,060 | \$29,107,370 | \$28,444,386 | \$27,856,236 |
| Current Year Collection \% | 98.8\% | 98.8\% | 98.8\% | 98.6\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 96.6\% | 96.4\% | 96.2\% | 95.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$32,184,219 | \$30,248,423 | \$29,484,942 | \$28,868,977 | \$28,008,686 |
| Intergovernmental Revenues | \$8,915,844 | \$8,696,498 | \$8,686,073 | \$8,983,491 | \$8,810,002 |
| Total Revenues | \$42,206,654 | \$39,640,594 | \$38,819,780 | \$38,402,305 | \$37,367,493 |
| Total Transfers In From Other Funds | \$36,078 | \$153,385 | \$29,772 | \$0 | \$324,447 |
| Total Revenues and Other Financing Sources | \$42,242,732 | \$39,793,979 | \$38,849,552 | \$38,402,305 | \$40,494,359 |
| Education Expenditures | \$25,487,449 | \$24,647,004 | \$24,287,205 | \$23,299,723 | \$23,072,375 |
| Operating Expenditures | \$13,914,163 | \$13,077,472 | \$13,257,327 | \$12,944,974 | \$13,059,834 |
| Total Expenditures | \$39,401,612 | \$37,724,476 | \$37,544,532 | \$36,244,697 | \$36,132,209 |
| Total Transfers Out To Other Funds | \$1,785,916 | \$1,908,393 | \$801,000 | \$918,341 | \$425,765 |
| Total Expenditures and Other Financing Uses | \$41,187,528 | \$39,632,869 | \$38,345,532 | \$37,163,038 | \$39,315,489 |
| Net Change In Fund Balance | \$1,055,204 | \$161,110 | \$504,020 | \$1,239,267 | \$1,178,870 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$401,134 | \$345,441 | \$303,401 | \$0 | \$0 |
| Assigned | \$450,000 | \$869,982 | \$895,256 | \$1,057,517 | \$357,254 |
| Unassigned | \$9,559,820 | \$8,140,327 | \$7,995,983 | \$7,633,103 | \$7,094,098 |
| Total Fund Balance (Deficit) | \$10,410,954 | \$9,355,750 | \$9,194,640 | \$8,690,620 | \$7,451,352 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$6,435,590 | \$7,025,153 | \$5,495,643 | \$4,039,961 | No Data |
| Bonded Long-Term Debt | \$10,891,327 | \$11,641,215 | \$6,357,667 | \$7,199,323 | \$5,881,867 |
| Annual Debt Service | \$1,085,003 | \$735,103 | \$1,063,396 | \$1,150,055 | \$1,490,619 |

EASTFORD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,790 | 1,756 | 1,750 | 1,750 | 1,734 |
| School Enrollment (State Education Dept.) | 185 | 186 | 179 | 189 | 204 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.9\% | 4.2\% | 3.9\% | 3.9\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$224,628,571 | \$221,338,839 | \$194,982,983 | \$201,866,589 | \$217,697,015 |
| Equalized Mill Rate | 16.86 | 16.41 | 18.26 | 17.38 | 16.26 |
| Net Grand List | \$144,354,674 | \$144,080,812 | \$141,728,950 | \$141,272,662 | \$164,465,448 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 26.11 | 25.11 | 25.11 | 24.80 | 21.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,788,192 | \$3,631,268 | \$3,559,423 | \$3,507,577 | \$3,539,863 |
| Current Year Collection \% | 98.8\% | 98.7\% | 97.9\% | 97.9\% | 97.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 96.2\% | 96.4\% | 96.2\% | 94.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,831,191 | \$3,699,162 | \$3,575,250 | \$3,547,935 | \$3,558,815 |
| Intergovernmental Revenues | \$1,790,888 | \$1,952,455 | \$1,717,920 | \$1,747,378 | \$1,691,351 |
| Total Revenues | \$5,709,966 | \$5,774,846 | \$5,443,372 | \$5,400,501 | \$5,328,682 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$9,458 | \$168,676 |
| Total Revenues and Other Financing Sources | \$5,709,966 | \$5,774,846 | \$5,443,372 | \$5,409,959 | \$5,497,358 |
| Education Expenditures | \$4,124,372 | \$4,286,025 | \$3,987,911 | \$3,946,713 | \$3,854,354 |
| Operating Expenditures | \$1,043,775 | \$1,125,946 | \$1,239,110 | \$1,154,803 | \$1,182,440 |
| Total Expenditures | \$5,168,147 | \$5,411,971 | \$5,227,021 | \$5,101,516 | \$5,036,794 |
| Total Transfers Out To Other Funds | \$302,328 | \$437,500 | \$430,000 | \$93,000 | \$14,000 |
| Total Expenditures and Other Financing Uses | \$5,470,475 | \$5,849,471 | \$5,657,021 | \$5,194,516 | \$5,050,794 |
| Net Change In Fund Balance | \$239,491 | $(\$ 74,625)$ | $(\$ 213,649)$ | \$215,443 | \$446,564 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$2,769 | \$2,079 | \$1,109 | \$297 | \$173 |
| Committed | \$372,268 | \$499,460 | \$437,194 | \$300,000 | \$300,000 |
| Assigned | \$188,007 | \$57,229 | \$52,028 | \$105,269 | \$105,269 |
| Unassigned | \$1,410,559 | \$1,175,344 | \$1,318,406 | \$1,511,551 | \$1,400,590 |
| Total Fund Balance (Deficit) | \$1,973,603 | \$1,734,112 | \$1,808,737 | \$1,917,117 | \$1,806,032 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$36,117 | \$90,899 | \$153,054 | \$215,008 | \$275,008 |
| Annual Debt Service | \$97,261 | \$97,261 | \$97,261 | \$58,063 | \$58,063 |

EASTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,517 | 7,579 | 7,561 | 7,625 | 7,631 |
| School Enrollment (State Education Dept.) | 1,297 | 1,337 | 1,394 | 1,417 | 1,449 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | Aaa |
| Unemployment (Annual Average) | 3.4\% | 3.9\% | 3.7\% | 4.0\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,828,909,083 | \$1,900,955,421 | \$1,953,053,185 | \$1,910,764,881 | \$1,853,145,732 |
| Equalized Mill Rate | 23.28 | 21.66 | 20.66 | 20.70 | 20.81 |
| Net Grand List | \$1,279,991,058 | \$1,336,452,269 | \$1,330,424,935 | \$1,326,365,165 | \$1,323,625,353 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 33.38 / 32.00 | 30.81 | 30.38 | 29.90 | 29.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$42,568,524 | \$41,170,899 | \$40,356,348 | \$39,556,949 | \$38,571,418 |
| Current Year Collection \% | 98.8\% | 98.6\% | 98.7\% | 98.6\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 96.9\% | 97.4\% | 96.4\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$42,869,128 | \$41,081,724 | \$41,275,805 | \$39,914,489 | \$38,898,014 |
| Intergovernmental Revenues | \$2,540,215 | \$3,216,630 | \$2,808,762 | \$2,912,452 | \$3,036,785 |
| Total Revenues | \$47,215,487 | \$45,761,936 | \$45,911,791 | \$44,358,325 | \$43,844,333 |
| Total Transfers In From Other Funds | \$100,000 | \$0 | \$26,568 | \$408,090 | \$197,180 |
| Total Revenues and Other Financing Sources | \$47,315,487 | \$45,761,936 | \$45,938,359 | \$44,766,415 | \$44,041,513 |
| Education Expenditures | \$29,142,136 | \$28,889,950 | \$29,448,104 | \$27,724,507 | \$27,304,586 |
| Operating Expenditures | \$15,430,559 | \$15,663,436 | \$14,807,462 | \$15,097,469 | \$15,199,016 |
| Total Expenditures | \$44,572,695 | \$44,553,386 | \$44,255,566 | \$42,821,976 | \$42,503,602 |
| Total Transfers Out To Other Funds | \$467,340 | \$471,205 | \$913,992 | \$867,733 | \$388,157 |
| Total Expenditures and Other Financing Uses | \$45,040,035 | \$45,024,591 | \$45,169,558 | \$43,689,709 | \$42,891,759 |
| Net Change In Fund Balance | \$2,275,452 | \$737,345 | \$768,801 | \$1,076,706 | \$1,149,754 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,768,824 | \$640,000 | \$640,000 | \$640,000 | \$320,000 |
| Unassigned | \$7,189,734 | \$7,043,106 | \$6,305,761 | \$5,536,960 | \$4,780,254 |
| Total Fund Balance (Deficit) | \$9,958,558 | \$7,683,106 | \$6,945,761 | \$6,176,960 | \$5,100,254 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$3,998,896 | \$4,888,602 | \$4,746,391 | \$2,828,872 | No Data |
| Bonded Long-Term Debt | \$25,049,291 | \$29,371,484 | \$25,476,830 | \$28,688,465 | \$30,203,829 |
| Annual Debt Service | \$7,072,804 | \$3,092,943 | \$3,071,256 | \$3,117,619 | \$3,207,239 |

ELLINGTON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,299 | 16,195 | 16,071 | 15,916 | 15,795 |
| School Enrollment (State Education Dept.) | 2,724 | 2,729 | 2,733 | 2,750 | 2,766 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Аа3 |
| Unemployment (Annual Average) | 3.6\% | 4.0\% | 4.4\% | 5.0\% | 5.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,980,074,302 | \$1,897,496,889 | \$1,881,408,137 | \$1,882,287,917 | \$1,789,664,579 |
| Equalized Mill Rate | 21.90 | 21.55 | 21.48 | 19.83 | 20.29 |
| Net Grand List | \$1,353,989,516 | \$1,327,621,412 | \$1,311,375,929 | \$1,292,000,469 | \$1,271,301,727 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.70 | 30.50 | 30.50 | 28.70 | 28.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$43,371,144 | \$40,882,815 | \$40,405,603 | \$37,320,835 | \$36,315,834 |
| Current Year Collection \% | 99.5\% | 99.4\% | 99.4\% | 99.1\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.8\% | 98.6\% | 97.7\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$43,643,949 | \$41,134,356 | \$40,924,360 | \$37,720,924 | \$36,379,511 |
| Intergovernmental Revenues | \$14,493,790 | \$15,568,276 | \$15,048,775 | \$15,563,229 | \$15,675,412 |
| Total Revenues | \$59,924,730 | \$58,435,278 | \$57,771,273 | \$54,794,648 | \$53,793,866 |
| Total Transfers In From Other Funds | \$896,441 | \$377,738 | \$0 | \$0 | \$106,768 |
| Total Revenues and Other Financing Sources | \$61,382,555 | \$59,146,944 | \$57,771,273 | \$55,509,352 | \$53,900,634 |
| Education Expenditures | \$42,806,046 | \$40,678,815 | \$39,371,523 | \$39,195,495 | \$37,658,420 |
| Operating Expenditures | \$18,190,396 | \$18,274,825 | \$17,176,233 | \$16,292,646 | \$15,404,704 |
| Total Expenditures | \$60,996,442 | \$58,953,640 | \$56,547,756 | \$55,488,141 | \$53,063,124 |
| Total Transfers Out To Other Funds | \$0 | \$74,856 | \$49,000 | \$52,750 | \$260,000 |
| Total Expenditures and Other Financing Uses | \$60,996,442 | \$59,028,496 | \$56,596,756 | \$55,540,891 | \$53,323,124 |
| Net Change In Fund Balance | \$386,113 | \$118,448 | \$1,174,517 | (\$31,539) | \$577,510 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$259,407 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$6,964,229 | \$6,379,338 | \$5,964,646 | \$5,544,838 | \$4,967,019 |
| Assigned | \$3,668,890 | \$3,336,518 | \$4,472,781 | \$3,341,901 | \$3,983,701 |
| Unassigned | \$2,059,204 | \$2,590,354 | \$1,750,335 | \$1,867,100 | \$2,094,065 |
| Total Fund Balance (Deficit) | \$12,692,323 | \$12,306,210 | \$12,187,762 | \$11,013,246 | \$11,044,785 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$4,150,968 | \$3,877,319 | \$2,853,323 | \$2,143,846 | No Data |
| Bonded Long-Term Debt | \$18,450,515 | \$20,142,483 | \$20,450,149 | \$22,501,876 | \$13,256,025 |
| Annual Debt Service | \$2,935,851 | \$2,726,927 | \$2,807,112 | \$2,277,439 | \$1,927,541 |

ENFIELD

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 44,466 | 44,585 | 44,368 | 44,323 | 44,626 |
| School Enrollment (State Education Dept.) | 5,546 | 5,573 | 5,553 | 5,555 | 5,597 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.0\% | 4.7\% | 5.5\% | 5.5\% | 6.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,134,220,641 | \$4,062,151,475 | \$4,163,607,597 | \$4,087,836,445 | \$4,081,383,174 |
| Equalized Mill Rate | 21.58 | 21.98 | 20.69 | 20.35 | 20.37 |
| Net Grand List | \$2,892,591,799 | \$2,900,655,283 | \$2,877,277,903 | \$2,851,095,090 | \$2,845,323,647 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.43 | 30.86 / 28.80 | 29.89 | 29.13 | 29.26 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$89,206,850 | \$89,300,890 | \$86,125,000 | \$83,183,000 | \$83,132,000 |
| Current Year Collection \% | 97.9\% | 98.2\% | 98.1\% | 98.0\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.9\% | 94.4\% | 94.3\% | 94.3\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$91,067,256 | \$89,711,701 | \$86,628,000 | \$84,366,000 | \$83,092,000 |
| Intergovernmental Revenues | \$45,304,436 | \$50,100,548 | \$45,301,000 | \$44,638,000 | \$46,613,000 |
| Total Revenues | \$144,915,038 | \$150,890,015 | \$140,213,000 | \$137,066,000 | \$140,901,000 |
| Total Transfers In From Other Funds | \$0 | \$390,517 | \$391,000 | \$557,000 | \$126,000 |
| Total Revenues and Other Financing Sources | \$146,806,726 | \$151,280,532 | \$141,743,000 | \$139,072,000 | \$141,416,000 |
| Education Expenditures | \$84,858,975 | \$82,705,725 | \$75,996,000 | \$73,482,000 | \$77,039,000 |
| Operating Expenditures | \$61,578,718 | \$62,853,992 | \$61,708,000 | \$60,841,000 | \$56,760,000 |
| Total Expenditures | \$146,437,693 | \$145,559,717 | \$137,704,000 | \$134,323,000 | \$133,799,000 |
| Total Transfers Out To Other Funds | \$1,944,644 | \$2,476,664 | \$3,251,000 | \$2,412,000 | \$3,579,000 |
| Total Expenditures and Other Financing Uses | \$148,382,337 | \$148,036,381 | \$140,955,000 | \$136,735,000 | \$137,378,000 |
| Net Change In Fund Balance | (\$1,575,611) | \$3,244,151 | \$788,000 | \$2,337,000 | \$4,038,000 |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$3,230,777 | \$4,430,824 | \$3,521,000 | \$4,593,000 | \$4,624,000 |
| Restricted | \$154,547 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$6,348,402 | \$3,836,839 | \$1,889,000 | \$2,130,000 | \$1,968,000 |
| Assigned | \$15,930 | \$2,646,174 | \$3,110,000 | \$2,171,000 | \$832,000 |
| Unassigned | \$18,507,352 | \$18,918,781 | \$18,070,000 | \$16,908,000 | \$16,041,000 |
| Total Fund Balance (Deficit) | \$28,257,008 | \$29,832,618 | \$26,590,000 | \$25,802,000 | \$23,465,000 |
| Debt Measures IT |  |  |  |  |  |
| Net Pension Liability | \$11,843,265 | \$14,056,060 | \$18,430,000 | \$8,205,000 | No Data |
| Bonded Long-Term Debt | \$91,227,550 | \$64,582,424 | \$60,012,000 | \$44,512,000 | \$24,083,000 |
| Annual Debt Service | \$7,788,499 | \$7,949,841 | \$6,008,000 | \$4,908,000 | \$3,519,000 |

ESSEX

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,674 | 6,588 | 6,539 | 6,586 | 6,612 |
| School Enrollment (State Education Dept.) | 728 | 779 | 813 | 880 | 935 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.2\% | 3.8\% | 3.9\% | 4.9\% | 5.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,558,722,413 | \$1,484,198,508 | \$1,561,401,317 | \$1,473,880,730 | \$1,493,863,898 |
| Equalized Mill Rate | 14.77 | 15.19 | 14.01 | 14.70 | 14.27 |
| Net Grand List | \$1,044,700,428 | \$1,040,470,701 | \$1,036,820,170 | \$1,031,550,311 | \$1,119,610,296 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 21.96 | 21.58 | 21.08 | 20.99 | 18.99 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,023,027 | \$22,551,121 | \$21,881,159 | \$21,660,411 | \$21,321,019 |
| Current Year Collection \% | 99.0\% | 98.9\% | 99.1\% | 98.8\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 97.6\% | 98.1\% | 97.7\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,179,381 | \$22,498,997 | \$22,025,103 | \$21,730,417 | \$21,326,485 |
| Intergovernmental Revenues | \$1,080,492 | \$1,230,405 | \$1,341,581 | \$1,559,154 | \$1,582,749 |
| Total Revenues | \$25,325,765 | \$24,540,677 | \$24,056,846 | \$23,979,383 | \$23,716,546 |
| Total Transfers In From Other Funds | \$519,998 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$25,845,763 | \$24,540,677 | \$24,056,846 | \$23,979,383 | \$23,796,613 |
| Education Expenditures | \$16,679,611 | \$16,546,676 | \$16,305,340 | \$16,395,031 | \$16,539,771 |
| Operating Expenditures | \$7,714,949 | \$7,620,908 | \$6,858,240 | \$7,113,754 | \$6,843,375 |
| Total Expenditures | \$24,394,560 | \$24,167,584 | \$23,163,580 | \$23,508,785 | \$23,383,146 |
| Total Transfers Out To Other Funds | \$539,000 | \$441,017 | \$426,322 | \$371,166 | \$425,577 |
| Total Expenditures and Other Financing Uses | \$24,933,560 | \$24,608,601 | \$23,589,902 | \$23,879,951 | \$23,808,723 |
| Net Change In Fund Balance | \$912,203 | $(\$ 67,924)$ | \$466,944 | \$99,432 | (\$12,110) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$58,269 | \$33,608 | \$75,414 | \$60,398 | \$9,947 |
| Restricted | \$487,818 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$119,489 | \$50,000 | \$275,000 | \$50,000 | \$72,253 |
| Assigned | \$654,340 | \$562,426 | \$475,844 | \$176,921 | \$242,713 |
| Unassigned | \$3,329,626 | \$3,091,305 | \$2,979,005 | \$3,051,000 | \$2,913,974 |
| Total Fund Balance (Deficit) | \$4,649,542 | \$3,737,339 | \$3,805,263 | \$3,338,319 | \$3,238,887 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$2,388,356 | \$2,643,001 | \$2,945,424 | \$2,569,737 | No Data |
| Bonded Long-Term Debt | \$15,552,055 | \$10,927,734 | \$12,303,976 | \$13,608,703 | \$15,067,045 |
| Annual Debt Service | \$1,068,663 | \$1,056,076 | \$956,475 | \$915,359 | \$906,501 |

FAIRFIELD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 61,952 | 62,105 | 61,160 | 61,523 | 61,347 |
| School Enrollment (State Education Dept.) | 9,979 | 10,035 | 10,126 | 10,255 | 10,304 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.6\% | 4.2\% | 4.4\% | 4.9\% | 5.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$16,008,062,420 | \$15,395,112,106 | \$16,170,416,830 | \$16,319,163,696 | \$16,145,663,531 |
| Equalized Mill Rate | 17.29 | 17.64 | 16.67 | 16.14 | 15.91 |
| Net Grand List | \$10,845,242,147 | \$10,770,449,294 | \$10,975,624,915 | \$10,913,511,153 | \$10,889,060,051 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 25.82 | 25.45 | 24.79 | 24.40 | 23.93 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$276,797,000 | \$271,587,000 | \$269,553,000 | \$263,352,000 | \$256,935,000 |
| Current Year Collection \% | 99.0\% | 98.7\% | 98.7\% | 98.6\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 96.9\% | 97.3\% | 97.5\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$277,956,000 | \$271,812,000 | \$270,365,000 | \$263,941,000 | \$256,634,000 |
| Intergovernmental Revenues | \$41,126,000 | \$38,669,000 | \$26,820,000 | \$25,464,000 | \$29,508,000 |
| Total Revenues | \$336,110,000 | \$325,317,000 | \$312,899,000 | \$303,146,000 | \$301,187,000 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$46,000 | \$0 |
| Total Revenues and Other Financing Sources | \$336,110,000 | \$325,317,000 | \$312,899,000 | \$303,530,000 | \$301,187,000 |
| Education Expenditures | \$203,896,000 | \$196,032,000 | \$180,029,000 | \$171,906,000 | \$171,991,000 |
| Operating Expenditures | \$124,442,000 | \$125,972,000 | \$128,033,000 | \$125,191,000 | \$121,334,000 |
| Total Expenditures | \$328,338,000 | \$322,004,000 | \$308,062,000 | \$297,097,000 | \$293,325,000 |
| Total Transfers Out To Other Funds | \$2,579,000 | \$2,115,000 | \$1,700,000 | \$3,293,000 | \$4,685,000 |
| Total Expenditures and Other Financing Uses | \$330,917,000 | \$324,119,000 | \$309,762,000 | \$300,390,000 | \$298,010,000 |
| Net Change In Fund Balance | \$5,193,000 | \$1,198,000 | \$3,137,000 | \$3,140,000 | \$3,177,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,509,000 | \$1,619,000 | \$825,000 | \$863,000 | \$815,000 |
| Unassigned | \$32,142,000 | \$27,839,000 | \$27,435,000 | \$24,260,000 | \$21,168,000 |
| Total Fund Balance (Deficit) | \$34,651,000 | \$29,458,000 | \$28,260,000 | \$25,123,000 | \$21,983,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$59,301,000 | \$66,502,000 | \$49,620,000 | \$30,274,000 | No Data |
| Bonded Long-Term Debt | \$181,197,000 | \$190,407,000 | \$195,829,000 | \$193,347,000 | \$197,948,188 |
| Annual Debt Service | \$23,646,000 | \$23,749,000 | \$24,749,000 | \$24,809,000 | \$23,357,000 |

FARMINGTON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,506 | 25,572 | 25,524 | 25,629 | 25,627 |
| School Enrollment (State Education Dept.) | 4,107 | 4,035 | 4,048 | 4,028 | 4,033 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.2\% | 3.7\% | 3.8\% | 4.1\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,493,137,152 | \$5,329,528,757 | \$5,115,009,589 | \$5,214,499,137 | \$4,964,907,343 |
| Equalized Mill Rate | 17.51 | 17.35 | 17.37 | 16.40 | 16.82 |
| Net Grand List | \$3,595,784,394 | \$3,573,952,113 | \$3,532,450,005 | \$3,500,061,738 | \$3,475,173,670 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 26.68 | 25.78 | 25.10 | 24.44 | 24.07 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$96,204,439 | \$92,478,734 | \$88,868,429 | \$85,500,544 | \$83,534,157 |
| Current Year Collection \% | 99.7\% | 99.7\% | 99.8\% | 99.6\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.5\% | 99.5\% | 99.5\% | 99.4\% | 99.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$96,298,121 | \$92,566,548 | \$89,179,689 | \$85,678,697 | \$83,594,831 |
| Intergovernmental Revenues | \$18,413,923 | \$18,087,152 | \$13,153,469 | \$12,526,132 | \$13,512,775 |
| Total Revenues | \$117,503,747 | \$112,959,339 | \$104,543,428 | \$100,764,679 | \$99,968,583 |
| Total Transfers In From Other Funds | \$325,000 | \$317,000 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$117,828,747 | \$113,276,339 | \$104,543,428 | \$100,764,679 | \$99,968,583 |
| Education Expenditures | \$77,705,039 | \$74,459,202 | \$67,188,409 | \$63,453,677 | \$63,908,106 |
| Operating Expenditures | \$34,370, 181 | \$33,300,557 | \$33,310,833 | \$32,421,805 | \$32,678,284 |
| Total Expenditures | \$112,075,220 | \$107,759,759 | \$100,499,242 | \$95,875,482 | \$96,586,390 |
| Total Transfers Out To Other Funds | \$3,520,936 | \$4,148,591 | \$3,630,815 | \$3,701,737 | \$2,805,604 |
| Total Expenditures and Other Financing Uses | \$115,596,156 | \$111,908,350 | \$104,130,057 | \$99,577,219 | \$99,391,994 |
| Net Change In Fund Balance | \$2,232,591 | \$1,367,989 | \$413,371 | \$1,187,460 | \$576,589 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$446,611 | \$595,369 | \$370,383 | \$518,355 | \$122,297 |
| Unassigned | \$14,428,990 | \$12,047,641 | \$10,904,638 | \$10,343,295 | \$9,551,893 |
| Total Fund Balance (Deficit) | \$14,875,601 | \$12,643,010 | \$11,275,021 | \$10,861,650 | \$9,674,190 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$31,571,619 | \$29,437,153 | \$33,095,114 | \$26,068,727 | No Data |
| Bonded Long-Term Debt | \$72,133,855 | \$40,083,912 | \$39,426,591 | \$42,985,902 | \$44,250,446 |
| Annual Debt Service | \$6,927,872 | \$7,142,100 | \$6,849,514 | \$6,866,267 | \$7,713,185 |

FRANKLIN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,933 | 1,944 | 1,955 | 1,975 | 1,984 |
| School Enrollment (State Education Dept.) | 245 | 249 | 255 | 253 | 267 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.4\% | 3.4\% | 4.9\% | 5.4\% | 7.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$323,758,066 | \$313,054,323 | \$302,603,372 | \$270,251,429 | \$278,675,631 |
| Equalized Mill Rate | 16.25 | 16.46 | 15.73 | 17.36 | 16.61 |
| Net Grand List | \$202,465,861 | \$203,247,100 | \$191,400,520 | \$189,115,180 | \$215,037,865 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 25.72 | 25.22 | 24.72 | 24.72 | 21.54 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,260,656 | \$5,154,120 | \$4,759,484 | \$4,691,155 | \$4,628,408 |
| Current Year Collection \% | 98.4\% | 98.3\% | 98.3\% | 98.5\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.6\% | 97.7\% | 98.0\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,317,518 | \$5,170,762 | \$4,780,592 | \$4,710,721 | \$4,623,373 |
| Intergovernmental Revenues | \$1,670,456 | \$1,880,734 | \$1,656,383 | \$1,761,506 | \$1,732,750 |
| Total Revenues | \$7,130,459 | \$7,190,557 | \$6,669,080 | \$6,628,733 | \$6,520,322 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$12,915,959 | \$12,044,557 | \$6,669,080 | \$6,628,733 | \$6,520,322 |
| Education Expenditures | \$4,683,863 | \$4,660,131 | \$4,455,436 | \$4,375,142 | \$4,360,997 |
| Operating Expenditures | \$6,989,356 | \$2,471,030 | \$1,856,684 | \$1,931,240 | \$1,839,052 |
| Total Expenditures | \$11,673,219 | \$7,131,161 | \$6,312,120 | \$6,306,382 | \$6,200,049 |
| Total Transfers Out To Other Funds | \$419,236 | \$393,473 | \$407,827 | \$183,900 | \$94,750 |
| Total Expenditures and Other Financing Uses | \$12,092,455 | \$7,524,634 | \$6,719,947 | \$6,490,282 | \$6,294,799 |
| Net Change In Fund Balance | \$823,504 | \$4,519,923 | $(\$ 50,867)$ | \$138,451 | \$225,523 |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$4,808,677 | \$4,146,530 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$88,079 | \$56,274 | \$276,361 | \$0 |
| Unassigned | \$1,467,554 | \$1,218,118 | \$876,530 | \$729,745 | \$867,655 |
| Total Fund Balance (Deficit) | \$6,276,231 | \$5,452,727 | \$932,804 | \$1,006,106 | \$867,655 |
| Debt Measures IT |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$6,817,774 | \$6,079,488 | \$1,418,702 | \$1,611,916 | \$1,805,130 |
| Annual Debt Service | \$5,095,733 | \$249,387 | \$257,012 | \$264,635 | \$271,604 |

GLASTONBURY

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 34,491 | 34,575 | 34,584 | 34,678 | 34,754 |
| School Enrollment (State Education Dept.) | 6,041 | 6,128 | 6,213 | 6,313 | 6,582 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 2.8\% | 3.3\% | 3.6\% | 3.9\% | 4.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,169,974,908 | \$5,953,139,268 | \$5,895,699,482 | \$5,749,528,717 | \$5,441,509,440 |
| Equalized Mill Rate | 23.87 | 23.89 | 23.74 | 23.77 | 24.56 |
| Net Grand List | \$3,969,656,178 | \$3,915,201,819 | \$3,871,305,346 | \$3,832,589,412 | \$3,808,546,358 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 37.45 / 32.00 | 36.40 / 34.60 | 36.10 | 35.65 | 35.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$147,299,438 | \$142,244,077 | \$139,990,757 | \$136,682,891 | \$133,617,304 |
| Current Year Collection \% | 99.5\% | 99.4\% | 99.6\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 99.2\% | 99.4\% | 99.2\% | 99.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$147,560,197 | \$142,041,710 | \$140,255,321 | \$137,088,886 | \$133,909,658 |
| Intergovernmental Revenues | \$28,779,839 | \$28,305,569 | \$19,628,137 | \$18,421,311 | \$20,916,758 |
| Total Revenues | \$181,334,551 | \$175,617,200 | \$165,595,208 | \$160,239,746 | \$159,763,437 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$58,235 |
| Total Revenues and Other Financing Sources | \$181,346,036 | \$176,296,870 | \$165,626,179 | \$160,256,433 | \$171,219,784 |
| Education Expenditures | \$125,972,106 | \$119,957,151 | \$110,736,179 | \$107,377,221 | \$106,599,514 |
| Operating Expenditures | \$48,838,513 | \$48,801,239 | \$47,903,028 | \$47,337,064 | \$46,905,348 |
| Total Expenditures | \$174,810,619 | \$168,758,390 | \$158,639,207 | \$154,714,285 | \$153,504,862 |
| Total Transfers Out To Other Funds | \$7,433,600 | \$7,945,000 | \$5,631,300 | \$6,752,000 | \$4,401,715 |
| Total Expenditures and Other Financing Uses | \$182,244,219 | \$176,703,390 | \$164,270,507 | \$161,466,285 | \$167,600,656 |
| Net Change In Fund Balance | $(\$ 898,183)$ | $(\$ 406,520)$ | \$1,355,672 | (\$1,209,852) | \$3,619,128 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$202,704 | \$218,628 | \$217,267 | \$223,564 | \$223,188 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,678,597 | \$2,121,442 | \$1,001,234 | \$1,143,003 | \$1,045,142 |
| Unassigned | \$23,876,227 | \$24,315,641 | \$25,843,730 | \$24,339,992 | \$25,648,081 |
| Total Fund Balance (Deficit) | \$25,757,528 | \$26,655,711 | \$27,062,231 | \$25,706,559 | \$26,916,411 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$55,174,485 | \$51,280,576 | \$55,489,150 | \$43,946,265 | No Data |
| Bonded Long-Term Debt | \$57,620,037 | \$65,315,197 | \$73,062,844 | \$80,473,325 | \$88,206,979 |
| Annual Debt Service | \$9,811,215 | \$10,133,638 | \$10,005,360 | \$10,673,414 | \$10,949,431 |

GOSHEN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,879 | 2,888 | 2,891 | 2,904 | 2,914 |
| School Enrollment (State Education Dept.) | 351 | 351 | 355 | 353 | 378 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.0\% | 3.6\% | 4.2\% | 4.6\% | 5.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$795,171,986 | \$747,908,439 | \$747,314,239 | \$739,933,594 | \$740,215,957 |
| Equalized Mill Rate | 13.07 | 13.19 | 13.43 | 13.53 | 13.48 |
| Net Grand List | \$528,542,130 | \$524,683,410 | \$523,351,320 | \$520,545,130 | \$518,007,170 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 19.60 | 18.70 | 19.10 | 19.20 | 19.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,390,240 | \$9,867,775 | \$10,033,284 | \$10,012,673 | \$9,974,682 |
| Current Year Collection \% | 99.7\% | 99.8\% | 99.7\% | 99.5\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.5\% | 99.5\% | 99.4\% | 99.0\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,425,518 | \$9,901,288 | \$10,099,665 | \$10,087,390 | \$10,028,548 |
| Intergovernmental Revenues | \$176,481 | \$171,037 | \$299,172 | \$332,235 | \$339,750 |
| Total Revenues | \$10,987,841 | \$10,313,550 | \$10,588,537 | \$10,628,210 | \$10,577,971 |
| Total Transfers In From Other Funds | \$51,100 | \$51,100 | \$51,100 | \$51,100 | \$51,100 |
| Total Revenues and Other Financing Sources | \$11,038,941 | \$10,364,650 | \$10,639,637 | \$10,679,310 | \$10,629,071 |
| Education Expenditures | \$7,342,541 | \$7,082,341 | \$7,108,614 | \$7,253,218 | \$7,250,596 |
| Operating Expenditures | \$2,741,103 | \$2,716,462 | \$2,596,537 | \$2,580,985 | \$2,641,305 |
| Total Expenditures | \$10,083,644 | \$9,798,803 | \$9,705,151 | \$9,834,203 | \$9,891,901 |
| Total Transfers Out To Other Funds | \$805,908 | \$684,611 | \$707,520 | \$667,566 | \$636,689 |
| Total Expenditures and Other Financing Uses | \$10,889,552 | \$10,483,414 | \$10,412,671 | \$10,501,769 | \$10,528,590 |
| Net Change In Fund Balance | \$149,389 | (\$118,764) | \$226,966 | \$177,541 | \$100,481 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$22,014 | \$18,220 | \$17,109 | \$974 | \$17,933 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$6,793 | \$15,354 | \$25,284 | \$36,968 | \$36,968 |
| Assigned | \$476,251 | \$364,540 | \$500,886 | \$194,354 | \$327,004 |
| Unassigned | \$1,784,778 | \$1,742,333 | \$1,715,932 | \$1,799,949 | \$1,472,799 |
| Total Fund Balance (Deficit) | \$2,289,836 | \$2,140,447 | \$2,259,211 | \$2,032,245 | \$1,854,704 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$73,065 | \$89,640 | \$95,101 | \$93,337 | No Data |
| Bonded Long-Term Debt | \$1,149,879 | \$2,059,111 | \$1,493,652 | \$753,522 | \$1,014,099 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

GRANBY

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,375 | 11,357 | 11,247 | 11,298 | 11,310 |
| School Enrollment (State Education Dept.) | 1,827 | 1,836 | 1,921 | 1,948 | 2,024 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 2.9\% | 3.3\% | 3.8\% | 4.4\% | 4.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,465,058,077 | \$1,448,556,777 | \$1,397,925,266 | \$1,407,472,134 | \$1,363,093,257 |
| Equalized Mill Rate | 24.89 | 24.72 | 24.93 | 24.13 | 24.26 |
| Net Grand List | \$977,286,900 | \$971,368,910 | \$965,474,890 | \$960,029,620 | \$954,011,490 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 37.94 / 32.00 | 36.94 | 36.22 | 35.52 | 34.83 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,463,368 | \$35,804,847 | \$34,856,873 | \$33,968,158 | \$33,064,702 |
| Current Year Collection \% | 99.3\% | 99.1\% | 99.1\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.5\% | 98.3\% | 98.2\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,782,934 | \$36,067,912 | \$34,955,039 | \$34,051,516 | \$33,236,196 |
| Intergovernmental Revenues | \$12,368,050 | \$12,481,611 | \$10,183,360 | \$9,553,843 | \$10,814,146 |
| Total Revenues | \$50, 132,608 | \$49,373,122 | \$45,927,999 | \$44,379,395 | \$44,755,683 |
| Total Transfers In From Other Funds | \$237,045 | \$130,199 | \$1,005,517 | \$531,012 | \$340,232 |
| Total Revenues and Other Financing Sources | \$50,369,653 | \$49,503,321 | \$46,933,516 | \$44,910,407 | \$45,127,215 |
| Education Expenditures | \$34,722,599 | \$33,926,677 | \$31,216,353 | \$30,716,490 | \$30,638,153 |
| Operating Expenditures | \$13,718,704 | \$13,918,692 | \$13,412,997 | \$12,959,330 | \$12,724,519 |
| Total Expenditures | \$48,441,303 | \$47,845,369 | \$44,629,350 | \$43,675,820 | \$43,362,672 |
| Total Transfers Out To Other Funds | \$1,474,299 | \$1,528,115 | \$1,891,992 | \$1,565,882 | \$1,224,808 |
| Total Expenditures and Other Financing Uses | \$49,915,602 | \$49,373,484 | \$46,521,342 | \$45,241,702 | \$44,587,480 |
| Net Change In Fund Balance | \$454,051 | \$129,837 | \$412,174 | $(\$ 331,295)$ | \$539,735 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$50,131 | \$51,064 | \$7,541 | \$7,511 | \$15,864 |
| Assigned | \$1,094,240 | \$1,269,960 | \$1,662,011 | \$1,676,175 | \$1,714,573 |
| Unassigned | \$4,121,451 | \$3,490,747 | \$3,012,382 | \$2,586,074 | \$2,870,618 |
| Total Fund Balance (Deficit) | \$5,265,822 | \$4,811,771 | \$4,681,934 | \$4,269,760 | \$4,601,055 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$2,788,483 | \$3,195,466 | \$3,981,170 | \$2,492,032 | No Data |
| Bonded Long-Term Debt | \$17,442,059 | \$20,062,394 | \$22,766,095 | \$25,544,797 | \$27,871,352 |
| Annual Debt Service | \$3,534,891 | \$3,644,006 | \$3,756,355 | \$3,376,968 | \$3,457,543 |

GREENWICH

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 62,727 | 62,855 | 62,359 | 62,695 | 62,610 |
| School Enrollment (State Education Dept.) | 8,829 | 8,822 | 8,682 | 8,674 | 8,661 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.1\% | 3.7\% | 3.9\% | 4.2\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$48,596,792,470 | \$46,177,528,894 | \$50,031,483,545 | \$48,731,135,496 | \$45,635,509,076 |
| Equalized Mill Rate | 7.64 | 7.84 | 6.99 | 6.92 | 7.20 |
| Net Grand List | \$32,636,596,124 | \$32,321,707,486 | \$31,086,586,390 | \$30,955,949,676 | \$30,824,749,610 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 11.37 | 11.20 | 11.27 | 10.97 | 10.68 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$371,138,708 | \$361,982,718 | \$349,798,076 | \$337,402,140 | \$328,586,523 |
| Current Year Collection \% | 99.4\% | 99.3\% | 99.3\% | 99.2\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.1\% | 98.1\% | 98.0\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$372,549,622 | \$362,243,704 | \$350,698,456 | \$338,909,392 | \$328,529,917 |
| Intergovernmental Revenues | \$38,060,209 | \$38,170,719 | \$29,010,055 | \$32,596,244 | \$32,376,036 |
| Total Revenues | \$440,979,988 | \$433,144,031 | \$411,612,235 | \$401,451,706 | \$391,212,359 |
| Total Transfers In From Other Funds | \$6,912,697 | \$7,489,490 | \$7,004,529 | \$6,517,281 | \$5,804,398 |
| Total Revenues and Other Financing Sources | \$447,892,685 | \$440,633,521 | \$418,616,764 | \$407,968,987 | \$397,016,757 |
| Education Expenditures | \$228,652,269 | \$182,761,348 | \$167,235,645 | \$164,233,253 | \$159,830,154 |
| Operating Expenditures | \$200,520,432 | \$239,531,871 | \$230,059,712 | \$223,261,449 | \$209,179,544 |
| Total Expenditures | \$429,172,701 | \$422,293,219 | \$397,295,357 | \$387,494,702 | \$369,009,698 |
| Total Transfers Out To Other Funds | \$13,447,000 | \$19,797,546 | \$19,080,000 | \$13,841,000 | \$15,994,000 |
| Total Expenditures and Other Financing Uses | \$442,619,701 | \$442,090,765 | \$416,375,357 | \$401,335,702 | \$385,003,698 |
| Net Change In Fund Balance | \$5,272,984 | (\$1,457,244) | \$2,241,407 | \$6,633,285 | \$12,013,059 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$5,418,513 | \$6,245 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$17,903,917 | \$20,675,591 | \$30,870,368 | \$22,788,722 | \$19,473,494 |
| Unassigned | \$42,086,651 | \$34,041,993 | \$25,304,460 | \$25,726,186 | \$27,820,397 |
| Total Fund Balance (Deficit) | \$59,990,568 | \$54,717,584 | \$56,174,828 | \$53,933,421 | \$47,300,136 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$104,020,565 | \$124,554,280 | \$163,699,528 | \$124,524,980 | No Data |
| Bonded Long-Term Debt | \$163,091,868 | \$159,532,383 | \$151,193,490 | \$130,420,375 | \$117,943,220 |
| Annual Debt Service | \$43,659,963 | \$37,926,459 | \$31,711,448 | \$32,321,447 | \$25,979,658 |

GRISWOLD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,591 | 11,687 | 11,719 | 11,830 | 11,916 |
| School Enrollment (State Education Dept.) | 1,669 | 1,735 | 1,787 | 1,776 | 1,845 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.5\% | 5.3\% | 6.3\% | 7.1\% | 8.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,028,908,777 | \$977,864,767 | \$963,919,193 | \$972,447,211 | \$958,388,012 |
| Equalized Mill Rate | 19.26 | 19.80 | 19.55 | 18.87 | 19.00 |
| Net Grand List | \$716,869,831 | \$708,229,248 | \$705,810,105 | \$699,028,061 | \$695,610,176 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.61 | 27.06 | 26.57 | 26.08 | 26.03 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$19,818,937 | \$19,359,939 | \$18,841,208 | \$18,353,729 | \$18,207,564 |
| Current Year Collection \% | 98.0\% | 98.0\% | 97.5\% | 97.4\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 96.0\% | 95.0\% | 94.6\% | 95.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$19,997,190 | \$19,739,908 | \$19,096,517 | \$18,493,876 | \$18,428,474 |
| Intergovernmental Revenues | \$15,511,614 | \$15,974,708 | \$14,602,820 | \$13,849,501 | \$14,451,801 |
| Total Revenues | \$38,252,511 | \$38,334,775 | \$36,019,820 | \$34,504,010 | \$35,285,007 |
| Total Transfers In From Other Funds | \$21,039 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$38,273,550 | \$38,843,564 | \$53,268,610 | \$34,504,010 | \$35,285,007 |
| Education Expenditures | \$32,179,593 | \$30,737,224 | \$28,599,440 | \$27,669,568 | \$28,005,356 |
| Operating Expenditures | \$6,041,660 | \$6,375,281 | \$6,248,740 | \$5,738,671 | \$5,667,510 |
| Total Expenditures | \$38,221,253 | \$37,112,505 | \$34,848,180 | \$33,408,239 | \$33,672,866 |
| Total Transfers Out To Other Funds | \$964,932 | \$1,086,332 | \$1,244,560 | \$1,128,465 | \$642,999 |
| Total Expenditures and Other Financing Uses | \$39,186,185 | \$38,198,837 | \$52,983,899 | \$34,536,704 | \$34,315,865 |
| Net Change In Fund Balance | $(\$ 912,635)$ | \$644,727 | \$284,711 | $(\$ 32,694)$ | \$969,142 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$0 | \$6,144 | \$13,757 | \$16,722 | \$11,211 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$185,149 | \$770,468 | \$420,203 | \$268,685 | \$256,190 |
| Unassigned | \$3,763,949 | \$4,085,121 | \$3,783,046 | \$3,646,888 | \$3,697,588 |
| Total Fund Balance (Deficit) | \$3,949,098 | \$4,861,733 | \$4,217,006 | \$3,932,295 | \$3,964,989 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$3,669,518 | \$4,357,166 | \$2,848,256 | \$2,140,037 | No Data |
| Bonded Long-Term Debt | \$14,166,428 | \$15,223,467 | \$14,815,200 | \$16,724,467 | \$17,758,936 |
| Annual Debt Service | \$1,671,042 | \$1,590,849 | \$1,749,362 | \$1,775,051 | \$1,692,166 |

GROTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 38,692 | 39,075 | 39,261 | 39,692 | 40,167 |
| School Enrollment (State Education Dept.) | 4,768 | 4,820 | 4,904 | 4,957 | 5,014 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.5\% | 4.0\% | 4.7\% | 5.5\% | 6.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,310,972,334 | \$4,914,736,072 | \$5,265,116,792 | \$5,435,454,547 | \$5,453,605,492 |
| Equalized Mill Rate | 16.47 | 16.77 | 15.11 | 14.36 | 14.72 |
| Net Grand List | \$3,717,020,790 | \$3,802,539,060 | \$3,820,151,399 | \$3,909,603,306 | \$3,868,863,246 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 23.63 | 21.73 | 20.95 | 20.13 | 20.72 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$87,457,827 | \$82,404,142 | \$79,533,483 | \$78,060,622 | \$80,265,647 |
| Current Year Collection \% | 98.8\% | 98.8\% | 98.6\% | 98.5\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 97.8\% | 97.3\% | 97.1\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$88,271,591 | \$83,180,759 | \$80,035,498 | \$78,601,542 | \$81,882,690 |
| Intergovernmental Revenues | \$50,501,484 | \$48,964,896 | \$43,716,941 | \$43,397,238 | \$46,217,827 |
| Total Revenues | \$142,125,353 | \$135,088,508 | \$126,267,855 | \$124,886,980 | \$130,721,622 |
| Total Transfers In From Other Funds | \$570,875 | \$579,596 | \$908,951 | \$2,310,285 | \$1,014,411 |
| Total Revenues and Other Financing Sources | \$142,696,228 | \$135,668,104 | \$127,176,806 | \$127,197,265 | \$132,051,882 |
| Education Expenditures | \$92,235,139 | \$90,690,477 | \$84,010,289 | \$81,862,680 | \$82,192,134 |
| Operating Expenditures | \$43,109,211 | \$42,739,982 | \$44,354,685 | \$45,343,396 | \$44,078,055 |
| Total Expenditures | \$135,344,350 | \$133,430,459 | \$128,364,974 | \$127,206,076 | \$126,270,189 |
| Total Transfers Out To Other Funds | \$871,922 | \$1,198,730 | \$2,788,400 | \$1,713,433 | \$1,913,433 |
| Total Expenditures and Other Financing Uses | \$136,216,272 | \$134,629,189 | \$131,153,374 | \$128,919,509 | \$128,183,622 |
| Net Change In Fund Balance | \$6,479,956 | \$1,038,915 | (\$3,976,568) | (\$1,722,244) | \$3,868,260 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$481,258 | \$666,693 | \$2,700,000 | \$2,700,000 |
| Assigned | \$1,420,789 | \$1,889,794 | \$2,026,112 | \$4,556,108 | \$4,346,530 |
| Unassigned | \$18,888,114 | \$11,457,895 | \$10,097,227 | \$9,510,492 | \$11,442,314 |
| Total Fund Balance (Deficit) | \$20,308,903 | \$13,828,947 | \$12,790,032 | \$16,766,600 | \$18,488,844 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$19,304,318 | \$19,060,328 | \$20,245,383 | \$12,727,510 | No Data |
| Bonded Long-Term Debt | \$47,546,060 | \$45,147,078 | \$49,831,703 | \$54,540,001 | \$59,282,038 |
| Annual Debt Service | \$5,682,396 | \$6,215,462 | \$6,380,310 | \$6,537,049 | \$5,707,146 |

GROTON (City of)

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) |  |  |  |  |  |
| School Enrollment (State Education Dept.) |  |  |  |  |  |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) |  |  |  |  |  |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List |  |  |  |  |  |
| Equalized Mill Rate |  |  |  |  |  |
| Net Grand List |  |  |  |  |  |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 5.22 | 5.43 | 5.87 | 4.82 | 4.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,188,388 | \$6,364,156 | \$7,015,746 | \$6,216,893 | \$5,942,495 |
| Current Year Collection \% | 99.4\% | 99.5\% | 99.2\% | 99.1\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.5\% | 99.0\% | 98.9\% | 99.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,228,104 | \$6,457,027 | \$7,041,746 | \$6,240,201 | \$6,166,362 |
| Intergovernmental Revenues | \$192,245 | \$306,708 | \$221,886 | \$410,820 | \$692,025 |
| Total Revenues | \$13,374,183 | \$13,075,808 | \$13,031,733 | \$12,685,024 | \$13,086,079 |
| Total Transfers In From Other Funds | \$4,086,162 | \$3,655,141 | \$3,587,412 | \$3,119,496 | \$3,119,496 |
| Total Revenues and Other Financing Sources | \$17,460,345 | \$16,730,949 | \$16,619,145 | \$15,804,520 | \$16,205,575 |
| Education Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Expenditures | \$16,666,409 | \$15,749,292 | \$16,192,308 | \$16,487,058 | \$16,239,533 |
| Total Expenditures | \$16,666,409 | \$15,749,292 | \$16,192,308 | \$16,487,058 | \$16,239,533 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$464,533 |
| Total Expenditures and Other Financing Uses | \$16,666,409 | \$15,749,292 | \$16,192,308 | \$16,487,058 | \$16,704,066 |
| Net Change In Fund Balance | \$793,936 | \$981,657 | \$426,837 | $(\$ 682,538)$ | $(\$ 498,491)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$11,725 | \$9,035 | \$34,814 | \$33,017 | \$9,750 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$201,474 | \$468,052 | \$0 | \$0 | \$658,790 |
| Assigned | \$400,000 | \$451,000 | \$400,000 | \$720,172 | \$160,862 |
| Unassigned | \$5,060,583 | \$3,951,759 | \$3,463,375 | \$2,718,163 | \$3,324,488 |
| Total Fund Balance (Deficit) | \$5,673,782 | \$4,879,846 | \$3,898,189 | \$3,471,352 | \$4,153,890 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$2,022,564 | \$2,670,730 | \$3,161,967 | \$316,933 | No Data |
| Bonded Long-Term Debt | \$9,503,000 | \$9,480,000 | \$4,455,000 | \$5,040,000 | \$5,635,000 |
| Annual Debt Service | \$6,119,822 | \$635,400 | \$762,294 | \$784,909 | \$989,185 |

GUILFORD

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 22,216 | 22,283 | 22,277 | 22,350 | 22,413 |
| School Enrollment (State Education Dept.) | 3,411 | 3,436 | 3,450 | 3,454 | 3,559 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 2.9\% | 3.1\% | 3.6\% | 4.0\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,585,386,661 | \$4,478,517,998 | \$4,434,076,490 | \$4,347,800,907 | \$4,401,457,459 |
| Equalized Mill Rate | 19.63 | 19.56 | 18.48 | 18.35 | 16.95 |
| Net Grand List | \$3,088,330,350 | \$3,074,936,075 | \$3,051,805,195 | \$3,042,717,635 | \$3,493,861,794 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 29.36 | 28.67 | 28.24 | 27.42 | 23.06 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$90,004,270 | \$87,615,077 | \$81,926,925 | \$79,780,293 | \$74,615,429 |
| Current Year Collection \% | 99.5\% | 99.5\% | 99.5\% | 99.5\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 99.2\% | 99.3\% | 99.3\% | 99.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$90,221,589 | \$87,743,261 | \$85,373,805 | \$82,662,466 | \$79,780,015 |
| Intergovernmental Revenues | \$16,046,377 | \$15,947,157 | \$10,848,990 | \$10,392,959 | \$11,574,815 |
| Total Revenues | \$108,841,498 | \$106,360,059 | \$98,649,042 | \$95,092,236 | \$93,395,758 |
| Total Transfers In From Other Funds | \$200,000 | \$0 | \$0 | \$2,407 | \$0 |
| Total Revenues and Other Financing Sources | \$109,259,743 | \$106,790,870 | \$116,498,098 | \$95,528,193 | \$93,395,758 |
| Education Expenditures | \$71,678,705 | \$69,620,612 | \$64,614,449 | \$63,185,233 | \$61,781,211 |
| Operating Expenditures | \$37,219,684 | \$34,937,604 | \$32,444,113 | \$31,088,004 | \$30,217,561 |
| Total Expenditures | \$108,898,389 | \$104,558,216 | \$97,058,562 | \$94,273,237 | \$91,998,772 |
| Total Transfers Out To Other Funds | \$202,708 | \$208,515 | \$684,440 | \$185,015 | \$176,015 |
| Total Expenditures and Other Financing Uses | \$109,101,097 | \$104,766,731 | \$114,764,607 | \$94,458,252 | \$92,174,787 |
| Net Change In Fund Balance | \$158,646 | \$2,024,139 | \$1,733,491 | \$1,069,941 | \$1,220,971 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$67,838 | \$67,712 | \$58,117 | \$21,016 | \$0 |
| Restricted | \$668,304 | \$668,304 | \$668,304 | \$433,550 | \$0 |
| Committed | \$1,107,745 | \$298,153 | \$312,053 | \$312,053 | \$312,053 |
| Assigned | \$1,186,129 | \$2,246,947 | \$1,386,953 | \$1,378,522 | \$1,677,420 |
| Unassigned | \$9,794,426 | \$9,384,680 | \$8,216,230 | \$6,763,025 | \$5,848,752 |
| Total Fund Balance (Deficit) | \$12,824,442 | \$12,665,796 | \$10,641,657 | \$8,908,166 | \$7,838,225 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$15,285,259 | \$14,309,260 | \$9,827,026 | \$7,017,927 | No Data |
| Bonded Long-Term Debt | \$98,215,000 | \$96,345,000 | \$85,615,000 | \$60,234,000 | \$36,489,000 |
| Annual Debt Service | \$8,716,607 | \$8,022,928 | \$6,104,992 | \$3,719,290 | \$3,351,551 |

HADDAM

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,222 | 8,264 | 8,260 | 8,292 | 8,333 |
| School Enrollment (State Education Dept.) | 1,240 | 1,257 | 1,261 | 1,297 | 1,339 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.1\% | 3.6\% | 3.7\% | 4.3\% | 5.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,273,531,663 | \$1,295,235,844 | \$1,270,545,275 | \$1,210,735,544 | \$1,197,059,823 |
| Equalized Mill Rate | 22.71 | 21.74 | 22.47 | 22.74 | 22.14 |
| Net Grand List | \$908,688,310 | \$906,066,345 | \$912,861,548 | \$905,164,703 | \$899,845,277 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.69 | 31.20 | 31.20 | 30.39 | 29.48 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,916,621 | \$28,157,815 | \$28,544,380 | \$27,531,502 | \$26,502,050 |
| Current Year Collection \% | 99.1\% | 99.0\% | 99.0\% | 99.0\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 96.0\% | 96.1\% | 96.1\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,037,666 | \$28,231,741 | \$28,685,674 | \$27,718,031 | \$26,605,805 |
| Intergovernmental Revenues | \$2,174,981 | \$2,488,566 | \$2,134,441 | \$2,062,061 | \$2,065,467 |
| Total Revenues | \$31,783,627 | \$31,249,248 | \$31,270,809 | \$30,279,303 | \$29,150,891 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$31,783,627 | \$31,249,248 | \$31,270,809 | \$30,279,303 | \$29,170,391 |
| Education Expenditures | \$24,076,806 | \$23,682,299 | \$23,465,940 | \$22,376,890 | \$21,414,633 |
| Operating Expenditures | \$6,204,951 | \$5,911,756 | \$6,222,239 | \$6,436,549 | \$5,990,648 |
| Total Expenditures | \$30,281,757 | \$29,594,055 | \$29,688,179 | \$28,813,439 | \$27,405,281 |
| Total Transfers Out To Other Funds | \$1,301,800 | \$1,770,158 | \$1,047,200 | \$969,178 | \$1,667,070 |
| Total Expenditures and Other Financing Uses | \$31,583,557 | \$31,364,213 | \$30,735,379 | \$29,782,617 | \$29,072,351 |
| Net Change In Fund Balance | \$200,070 | (\$114,965) | \$535,430 | \$496,686 | \$98,040 |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$128,000 | \$0 | \$0 |
| Unassigned | \$4,886,482 | \$4,686,412 | \$4,673,377 | \$4,265,947 | \$3,769,261 |
| Total Fund Balance (Deficit) | \$4,886,482 | \$4,686,412 | \$4,801,377 | \$4,265,947 | \$3,769,261 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$1,557,210 | \$1,384,539 | \$1,505,490 | \$1,181,658 | No Data |
| Bonded Long-Term Debt | \$15,419,780 | \$15,617,611 | \$8,082,681 | \$9,216,645 | \$10,297,383 |
| Annual Debt Service | \$710,596 | \$315,865 | \$254,285 | \$257,785 | \$260,586 |

HAMDEN

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 60,940 | 61,284 | 61,125 | 61,218 | 61,422 |
| School Enrollment (State Education Dept.) | 6,334 | 6,345 | 6,434 | 6,529 | 6,707 |
| Bond Rating (Moody's, as of July 1) | Baa2 | Baa1 | Baa1 | Baa1 | A3 |
| Unemployment (Annual Average) | 3.8\% | 4.3\% | 4.7\% | 5.3\% | 6.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,598,845,330 | \$5,521,880,061 | \$5,578,004,424 | \$5,469,363,955 | \$5,513,135,592 |
| Equalized Mill Rate | 30.66 | 31.64 | 29.82 | 29.30 | 28.57 |
| Net Grand List | \$3,863,190,694 | \$3,861,126,897 | \$4,075,516,582 | \$4,072,325,628 | \$4,062,588,948 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 45.26 / 37.00 | 45.36 / 37.00 | 40.87 | 39.93 | 38.94 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$171,637,311 | \$174,691,530 | \$166,314,670 | \$160,274,044 | \$157,517,657 |
| Current Year Collection \% | 98.4\% | 97.0\% | 98.7\% | 98.6\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 95.1\% | 97.0\% | 97.2\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$171,784,671 | \$172,050,778 | \$166,677,729 | \$162,646,202 | \$157,520,523 |
| Intergovernmental Revenues | \$53,510,556 | \$55,444,646 | \$44,146,760 | \$37,141,207 | \$43,373,808 |
| Total Revenues | \$234,248,326 | \$235,167,120 | \$217,509,730 | \$206,809,203 | \$208,952,934 |
| Total Transfers In From Other Funds | \$3,342,938 | \$2,233,583 | \$363,255 | \$1,037,259 | \$0 |
| Total Revenues and Other Financing Sources | \$240,256,846 | \$238,293,382 | \$220,067,985 | \$331,136,620 | \$208,952,934 |
| Education Expenditures | \$105,137,150 | \$103,125,849 | \$94,446,338 | \$84,858,213 | \$91,700,269 |
| Operating Expenditures | \$136,629,656 | \$135,150,471 | \$128,104,698 | \$123,147,773 | \$116,244,395 |
| Total Expenditures | \$241,766,806 | \$238,276,320 | \$222,551,036 | \$208,005,986 | \$207,944,664 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$122,303,087 | \$480,000 |
| Total Expenditures and Other Financing Uses | \$241,766,806 | \$238,276,320 | \$222,551,036 | \$330,309,073 | \$208,424,664 |
| Net Change In Fund Balance | (\$1,509,960) | \$17,062 | (\$2,483,051) | \$827,547 | \$528,270 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$781,560 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$1,003,034 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$1,135 |
| Unassigned | \$1,467,803 | \$1,193,169 | \$2,960,701 | \$3,043,752 | \$2,216,205 |
| Total Fund Balance (Deficit) | \$1,467,803 | \$2,977,763 | \$2,960,701 | \$3,043,752 | \$2,217,340 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$306,205,239 | \$303,401,214 | \$294,331,489 | \$290,814,288 | No Data |
| Bonded Long-Term Debt | \$299,190,000 | \$285,690,000 | \$292,220,000 | \$262,270,000 | \$119,040,000 |
| Annual Debt Service | \$20,894,837 | \$21,737,526 | \$22,139,790 | \$14,183,868 | \$16,213,367 |

HAMPTON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,853 | 1,844 | 1,837 | 1,849 | 1,859 |
| School Enrollment (State Education Dept.) | 148 | 174 | 175 | 183 | 191 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.8\% | 4.7\% | 4.9\% | 5.4\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$215,119,348 | \$212,505,192 | \$179,533,474 | \$178,744,406 | \$188,468,025 |
| Equalized Mill Rate | 18.57 | 18.47 | 21.28 | 20.74 | 20.40 |
| Net Grand List | \$140,063,946 | \$137,754,221 | \$125,742,991 | \$125,064,590 | \$155,670,037 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.50 | 28.50 | 30.51 | 29.73 | 24.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,994,183 | \$3,925,110 | \$3,819,867 | \$3,706,953 | \$3,845,612 |
| Current Year Collection \% | 98.2\% | 98.3\% | 98.7\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 97.5\% | 98.2\% | 97.9\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,987,893 | \$3,919,997 | \$3,838,258 | \$3,721,971 | \$4,015,434 |
| Intergovernmental Revenues | \$1,795,239 | \$1,838,236 | \$1,868,853 | \$1,926,316 | \$1,929,150 |
| Total Revenues | \$5,900,320 | \$5,880,731 | \$5,830,313 | \$5,741,527 | \$6,069,929 |
| Total Transfers In From Other Funds | \$0 | \$46,834 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,907,111 | \$5,936,020 | \$5,830,313 | \$5,754,081 | \$6,069,929 |
| Education Expenditures | \$4,170,848 | \$4,059,514 | \$4,090,389 | \$4,095,928 | \$4,126,273 |
| Operating Expenditures | \$1,374,024 | \$1,428,684 | \$1,315,427 | \$1,480,202 | \$2,110,001 |
| Total Expenditures | \$5,544,872 | \$5,488,198 | \$5,405,816 | \$5,576,130 | \$6,236,274 |
| Total Transfers Out To Other Funds | \$39,530 | \$157,055 | \$161,844 | \$372,146 | \$112,103 |
| Total Expenditures and Other Financing Uses | \$5,584,402 | \$5,645,253 | \$5,567,660 | \$5,948,276 | \$6,348,377 |
| Net Change In Fund Balance | \$322,709 | \$290,767 | \$262,653 | $(\$ 194,195)$ | (\$278,448) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$10,957 | \$2,651 | \$6,962 | \$19,696 | \$54,562 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$6,910 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$9,722 | \$210,151 | \$0 | \$11,700 | \$233,954 |
| Unassigned | \$1,412,201 | \$897,369 | \$812,442 | \$525,355 | \$504,223 |
| Total Fund Balance (Deficit) | \$1,432,880 | \$1,110,171 | \$819,404 | \$556,751 | \$799,649 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$9,846 | \$7,574 | \$0 | \$10,723 | \$0 |
| Annual Debt Service | \$4,519 | \$881 | \$0 | \$0 | \$665,546 |

HARTFORD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 122,587 | 123,400 | 123,243 | 124,006 | 124,705 |
| School Enrollment (State Education Dept.) | 20,500 | 21,336 | 21,524 | 21,597 | 21,784 |
| Bond Rating (Moody's, as of July 1) | B2 | Ba2 | Baa1 | A3 | A1 |
| Unemployment (Annual Average) | 7.0\% | 8.2\% | 9.2\% | 10.1\% | 11.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,813,578,706 | \$7,050,499,019 | \$6,496,073,222 | \$6,877,950,983 | \$6,888,293,807 |
| Equalized Mill Rate | 48.58 | 36.53 | 40.47 | 36.86 | 36.13 |
| Net Grand List | \$4,068,017,222 | \$3,699,718,560 | \$3,619,341,714 | \$3,531,344,777 | \$3,484,646,856 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 74.29 / 32.00 | 74.29 / 37.00 | 74.29 | 74.29 | 74.29 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$282,448,000 | \$257,563,000 | \$262,887,000 | \$253,546,000 | \$248,851,000 |
| Current Year Collection \% | 95.3\% | 95.6\% | 95.7\% | 96.0\% | 95.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 83.7\% | 84.2\% | 85.7\% | 85.1\% | 84.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$283,758,000 | \$260,363,000 | \$266,870,000 | \$260,640,000 | \$256,765,000 |
| Intergovernmental Revenues | \$360,400,000 | \$327,341,000 | \$282,708,000 | \$289,332,000 | \$286,236,000 |
| Total Revenues | \$656,549,000 | \$599,914,000 | \$565,580,000 | \$566,606,000 | \$557,359,000 |
| Total Transfers In From Other Funds | \$13,644,000 | \$5,251,000 | \$5,438,000 | \$21,150,000 | \$10,430,000 |
| Total Revenues and Other Financing Sources | \$670,193,000 | \$605,286,000 | \$571,018,000 | \$587,756,000 | \$567,789,000 |
| Education Expenditures | \$351,430,000 | \$344,877,000 | \$323,155,000 | \$326,647,000 | \$321,535,000 |
| Operating Expenditures | \$248,212,000 | \$234,702,000 | \$242,599,000 | \$244,374,000 | \$232,883,000 |
| Total Expenditures | \$599,642,000 | \$579,579,000 | \$565,754,000 | \$571,021,000 | \$554,418,000 |
| Total Transfers Out To Other Funds | \$70,177,000 | \$34,745,000 | \$13,059,000 | \$11,690,000 | \$26,868,000 |
| Total Expenditures and Other Financing Uses | \$669,819,000 | \$614,324,000 | \$578,813,000 | \$582,711,000 | \$581,286,000 |
| Net Change In Fund Balance | \$374,000 | (\$9,038,000) | (\$7,795,000) | \$5,045,000 | (\$13,497,000) |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$583,000 | \$8,663,000 | \$1,712,000 | \$3,859,000 |
| Unassigned | \$4,884,000 | \$4,510,000 | \$5,468,000 | \$20,214,000 | \$13,022,000 |
| Total Fund Balance (Deficit) | \$4,884,000 | \$5,093,000 | \$14,131,000 | \$21,926,000 | \$16,881,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$428,860,000 | \$428,476,000 | \$412,004,000 | \$329,343,000 | No Data |
| Bonded Long-Term Debt | \$582,151,000 | \$621,314,000 | \$698,625,000 | \$581,093,000 | \$527,911,000 |
| Annual Debt Service | \$68,778,000 | \$95,829,000 | \$77,504,000 | \$49,302,000 | \$54,318,000 |

HARTLAND

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,120 | 2,112 | 2,117 | 2,127 | 2,129 |
| School Enrollment (State Education Dept.) | 257 | 269 | 275 | 273 | 287 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 3.5\% | 3.8\% | 4.2\% | 5.0\% | 5.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$295,636,192 | \$283,255,541 | \$280,259,620 | \$284,267,166 | \$288,386,501 |
| Equalized Mill Rate | 17.87 | 17.93 | 17.86 | 17.03 | 16.58 |
| Net Grand List | \$200,435,997 | \$198,192,769 | \$196,621,980 | \$197,159,605 | \$195,097,545 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 26.50 | 25.50 | 25.50 | 24.50 | 24.50 |
| Property Tax Collection Data - |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,282,484 | \$5,078,863 | \$5,005,582 | \$4,840,263 | \$4,780,653 |
| Current Year Collection \% | 99.1\% | 98.7\% | 98.4\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 96.4\% | 94.8\% | 96.8\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,440,001 | \$5,155,252 | \$4,981,951 | \$4,839,989 | \$4,777,434 |
| Intergovernmental Revenues | \$1,792,649 | \$1,973,011 | \$2,157,298 | \$2,106,326 | \$2,122,498 |
| Total Revenues | \$7,355,549 | \$7,217,096 | \$7,258,256 | \$7,052,473 | \$7,003,552 |
| Total Transfers In From Other Funds | \$9,788 | \$20 | \$19 | \$19 | \$2,519 |
| Total Revenues and Other Financing Sources | \$7,365,337 | \$7,217,116 | \$7,258,275 | \$7,052,492 | \$7,006,071 |
| Education Expenditures | \$5,666,175 | \$5,405,040 | \$5,502,205 | \$5,167,038 | \$5,134,598 |
| Operating Expenditures | \$1,565,552 | \$1,583,561 | \$1,573,778 | \$1,520,637 | \$1,540,093 |
| Total Expenditures | \$7,231,727 | \$6,988,601 | \$7,075,983 | \$6,687,675 | \$6,674,691 |
| Total Transfers Out To Other Funds | \$216,165 | \$233,723 | \$279,693 | \$218,905 | \$259,787 |
| Total Expenditures and Other Financing Uses | \$7,447,892 | \$7,222,324 | \$7,355,676 | \$6,906,580 | \$6,934,478 |
| Net Change In Fund Balance | $(\$ 82,555)$ | $(\$ 5,208)$ | $(\$ 97,401)$ | \$145,912 | \$71,593 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$340,060 | \$715,362 | \$530,127 | \$270,913 | \$183,892 |
| Unassigned | \$817,416 | \$524,669 | \$715,112 | \$1,071,727 | \$1,012,836 |
| Total Fund Balance (Deficit) | \$1,157,476 | \$1,240,031 | \$1,245,239 | \$1,342,640 | \$1,196,728 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$275,000 | \$370,000 | \$615,256 | \$760,739 | \$904,669 |
| Annual Debt Service | \$115,495 | \$115,495 | \$119,913 | \$124,283 | \$212,763 |

HARWINTON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,430 | 5,452 | 5,466 | 5,493 | 5,531 |
| School Enrollment (State Education Dept.) | 809 | 814 | 840 | 853 | 903 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.6\% | 3.6\% | 4.3\% | 4.4\% | 5.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$804,809,617 | \$746,402,313 | \$772,997,339 | \$773,110,450 | \$760,025,199 |
| Equalized Mill Rate | 20.03 | 20.48 | 19.14 | 18.60 | 18.14 |
| Net Grand List | \$556,281,571 | \$543,039,129 | \$537,388,702 | \$541,079,975 | \$564,695,831 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.80 | 27.80 | 27.30 | 26.90 | 24.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,116,917 | \$15,283,763 | \$14,792,710 | \$14,381,702 | \$13,786,458 |
| Current Year Collection \% | 99.6\% | 99.5\% | 99.4\% | 99.6\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.2\% | 98.9\% | 99.2\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,166,038 | \$15,490,423 | \$14,835,273 | \$14,439,088 | \$13,994,883 |
| Intergovernmental Revenues | \$2,627,659 | \$3,129,946 | \$3,075,342 | \$3,214,735 | \$3,141,286 |
| Total Revenues | \$19,074,828 | \$18,970,886 | \$18,192,161 | \$17,929,121 | \$17,440,464 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$17,260 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$19,074,828 | \$18,970,886 | \$18,209,421 | \$17,929,121 | \$17,440,464 |
| Education Expenditures | \$13,143,834 | \$13,109,530 | \$12,727,809 | \$12,639,441 | \$12,006,633 |
| Operating Expenditures | \$5,039,530 | \$5,032,206 | \$4,744,630 | \$5,231,160 | \$5,093,037 |
| Total Expenditures | \$18,183,364 | \$18,141,736 | \$17,472,439 | \$17,870,601 | \$17,099,670 |
| Total Transfers Out To Other Funds | \$257,583 | \$448,633 | \$987,997 | \$265,193 | \$223,976 |
| Total Expenditures and Other Financing Uses | \$18,440,947 | \$18,590,369 | \$18,460,436 | \$18,135,794 | \$17,323,646 |
| Net Change In Fund Balance | \$633,881 | \$380,517 | (\$251,015) | $(\$ 206,673)$ | \$116,818 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$3,676,009 | \$3,042,128 | \$2,661,611 | \$2,912,626 | \$3,119,299 |
| Total Fund Balance (Deficit) | \$3,676,009 | \$3,042,128 | \$2,661,611 | \$2,912,626 | \$3,119,299 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$445,409 | \$569,436 | \$191,919 | \$3,376 | No Data |
| Bonded Long-Term Debt | \$4,892,577 | \$5,400,392 | \$5,911,175 | \$6,570,390 | \$6,933,541 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

HEBRON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,482 | 9,507 | 9,529 | 9,552 | 9,564 |
| School Enrollment (State Education Dept.) | 1,502 | 1,589 | 1,664 | 1,772 | 1,896 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | Aa2 |
| Unemployment (Annual Average) | 3.1\% | 3.7\% | 3.8\% | 4.1\% | 5.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,078,827,559 | \$1,071,376,676 | \$1,102,908,486 | \$1,112,632,087 | \$1,080,916,746 |
| Equalized Mill Rate | 26.11 | 26.39 | 25.70 | 25.21 | 24.93 |
| Net Grand List | \$755,064,190 | \$786,095,920 | \$782,001,450 | \$778,644,080 | \$772,648,505 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 37.00 | 35.64 | 36.00 | 35.75 | 34.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,166,514 | \$28,272,564 | \$28,344,010 | \$28,045,844 | \$26,944,807 |
| Current Year Collection \% | 98.0\% | 98.1\% | 97.9\% | 98.4\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.0\% | 94.1\% | 94.5\% | 95.8\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,169,495 | \$28,311,687 | \$28,191,796 | \$28,024,898 | \$27,078,435 |
| Intergovernmental Revenues | \$7,846,979 | \$8,869,881 | \$8,840,024 | \$9,032,190 | \$8,990,878 |
| Total Revenues | \$37,073,131 | \$38,366,765 | \$38,063,202 | \$38,163,594 | \$36,861,972 |
| Total Transfers In From Other Funds | \$264,165 | \$48,604 | \$72,845 | \$185,000 | \$243,000 |
| Total Revenues and Other Financing Sources | \$37,337,296 | \$38,515,369 | \$38,236,047 | \$38,488,594 | \$40,874,459 |
| Education Expenditures | \$28,089,532 | \$27,768,780 | \$28,289,109 | \$28,797,677 | \$27,866,472 |
| Operating Expenditures | \$8,161,865 | \$8,844,106 | \$8,523,993 | \$7,995,591 | \$7,925,339 |
| Total Expenditures | \$36,251,397 | \$36,612,886 | \$36,813,102 | \$36,793,268 | \$35,791,811 |
| Total Transfers Out To Other Funds | \$1,369,468 | \$1,182,240 | \$735,201 | \$833,265 | \$727,457 |
| Total Expenditures and Other Financing Uses | \$37,620,865 | \$37,795,126 | \$37,548,303 | \$37,626,533 | \$39,863,341 |
| Net Change In Fund Balance | $(\$ 283,569)$ | \$720,243 | \$687,744 | \$862,061 | \$1,011,118 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$700,314 | \$531,009 | \$372,486 | \$525,116 | \$262,071 |
| Unassigned | \$6,758,878 | \$7,211,752 | \$6,650,032 | \$5,809,658 | \$5,210,642 |
| Total Fund Balance (Deficit) | \$7,459,192 | \$7,742,761 | \$7,022,518 | \$6,334,774 | \$5,472,713 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$11,603,533 | \$13,971,127 | \$14,990,197 | \$16,973,793 | \$18,807,303 |
| Annual Debt Service | \$1,332,512 | \$1,168,517 | \$1,168,294 | \$1,118,549 | \$1,141,036 |

KENT

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,785 | 2,800 | 2,819 | 2,869 | 2,910 |
| School Enrollment (State Education Dept.) | 275 | 289 | 292 | 298 | 315 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 2.9\% | 4.1\% | 3.7\% | 4.2\% | 4.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$861,121,039 | \$825,204,802 | \$838,582,024 | \$846,627,927 | \$701,869,675 |
| Equalized Mill Rate | 12.94 | 13.22 | 12.61 | 11.88 | 13.77 |
| Net Grand List | \$600,802,817 | \$595,983,179 | \$594,416,601 | \$592,540,429 | \$671,859,145 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 18.61 | 18.33 | 17.86 | 17.03 | 14.45 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,144,887 | \$10,905,641 | \$10,576,296 | \$10,055,555 | \$9,663,170 |
| Current Year Collection \% | 99.4\% | 99.1\% | 99.3\% | 98.8\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.7\% | 98.8\% | 97.0\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,225,191 | \$10,960,540 | \$10,642,697 | \$10,140,221 | \$9,723,285 |
| Intergovernmental Revenues | \$1,295,801 | \$1,259,101 | \$943,886 | \$1,119,596 | \$1,205,585 |
| Total Revenues | \$13,081,101 | \$12,731,142 | \$12,019,962 | \$11,661,625 | \$11,395,754 |
| Total Transfers In From Other Funds | \$105,131 | \$31,044 | \$62,727 | \$35,832 | \$27,953 |
| Total Revenues and Other Financing Sources | \$13,186,232 | \$12,762,186 | \$12,082,689 | \$12,561,457 | \$11,423,707 |
| Education Expenditures | \$7,868,135 | \$7,784,758 | \$7,278,670 | \$7,188,717 | \$7,016,016 |
| Operating Expenditures | \$3,944,235 | \$3,838,393 | \$3,858,388 | \$3,846,233 | \$3,855,805 |
| Total Expenditures | \$11,812,370 | \$11,623,151 | \$11,137,058 | \$11,034,950 | \$10,871,821 |
| Total Transfers Out To Other Funds | \$891,043 | \$925,614 | \$758,700 | \$1,692,950 | \$777,400 |
| Total Expenditures and Other Financing Uses | \$12,703,413 | \$12,548,765 | \$11,895,758 | \$12,727,900 | \$11,649,221 |
| Net Change In Fund Balance | \$482,819 | \$213,421 | \$186,931 | $(\$ 166,443)$ | (\$225,514) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$56,379 | \$0 | \$13,115 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$462,804 | \$302,141 | \$288,428 | \$244,262 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$408,859 |
| Unassigned | \$2,517,261 | \$2,251,484 | \$2,038,661 | \$1,909,011 | \$1,910,857 |
| Total Fund Balance (Deficit) | \$3,036,444 | \$2,553,625 | \$2,340,204 | \$2,153,273 | \$2,319,716 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$2,293,687 | \$2,395,227 | \$3,874,899 | \$4,542,426 | \$4,415,940 |
| Annual Debt Service | \$619,282 | \$659,345 | \$693,194 | \$672,788 | \$696,438 |

KILLINGLY

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,287 | 17,172 | 17,069 | 17,131 | 17,172 |
| School Enrollment (State Education Dept.) | 2,281 | 2,351 | 2,412 | 2,327 | 2,421 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.6\% | 5.1\% | 5.9\% | 6.9\% | 7.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,024,241,275 | \$1,772,252,233 | \$1,657,995,334 | \$1,558,606,470 | \$1,597,543,143 |
| Equalized Mill Rate | 16.94 | 19.05 | 19.92 | 20.27 | 19.03 |
| Net Grand List | \$1,276,580,153 | \$1,136,583,970 | \$1,106,789,534 | \$1,084,341,779 | \$1,336,287,490 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.31 | 27.31 | 27.31 | 26.51 | 20.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$34,291,457 | \$33,761,002 | \$33,021,360 | \$31,596,382 | \$30,395,902 |
| Current Year Collection \% | 98.3\% | 97.8\% | 97.8\% | 97.6\% | 97.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 95.6\% | 95.7\% | 95.8\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$34,865,842 | \$34,043,520 | \$33,225,714 | \$31,633,701 | \$30,568,731 |
| Intergovernmental Revenues | \$22,266,574 | \$22,586,845 | \$22,398,430 | \$22,516,265 | \$22,203,161 |
| Total Revenues | \$61,651,832 | \$60,884,366 | \$59,682,387 | \$58,194,105 | \$57,003,009 |
| Total Transfers In From Other Funds | \$913,151 | \$928,759 | \$931,049 | \$844,656 | \$721,080 |
| Total Revenues and Other Financing Sources | \$63,622,863 | \$62,023,969 | \$72,791,340 | \$64,116,650 | \$59,034,075 |
| Education Expenditures | \$46,659,350 | \$44,788,575 | \$44,815,164 | \$44,202,229 | \$43,637,467 |
| Operating Expenditures | \$15,144,873 | \$13,385,371 | \$13,365,455 | \$13,113,454 | \$13,892,633 |
| Total Expenditures | \$61,804,223 | \$58,173,946 | \$58,180,619 | \$57,315,683 | \$57,530,100 |
| Total Transfers Out To Other Funds | \$1,489,503 | \$1,229,094 | \$5,516,567 | \$1,187,608 | \$1,170,020 |
| Total Expenditures and Other Financing Uses | \$63,293,726 | \$59,403,040 | \$71,053,346 | \$63,089,447 | \$58,700,120 |
| Net Change In Fund Balance | \$329,137 | \$2,620,929 | \$1,737,994 | \$1,027,203 | \$333,955 |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$569,745 | \$583,236 | \$241,652 | \$202,347 | \$455,722 |
| Assigned | \$4,921,129 | \$4,779,657 | \$1,326,320 | \$1,037,747 | \$1,210,700 |
| Unassigned | \$8,986,061 | \$8,784,905 | \$9,958,897 | \$8,548,781 | \$7,095,250 |
| Total Fund Balance (Deficit) | \$14,476,935 | \$14,147,798 | \$11,526,869 | \$9,788,875 | \$8,761,672 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$33,636,377 | \$31,692,505 | \$34,040,613 | \$31,480,685 | \$31,118,366 |
| Annual Debt Service | \$3,683,975 | \$3,184,777 | \$2,923,075 | \$3,032,151 | \$2,793,875 |

KILLINGWORTH

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,370 | 6,401 | 6,419 | 6,455 | 6,490 |
| School Enrollment (State Education Dept.) | 862 | 874 | 903 | 912 | 962 |
| Bond Rating (Moody's, as of July 1) |  |  | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 2.7\% | 3.0\% | 3.5\% | 3.9\% | 4.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$987,490,860 | \$1,018,704,217 | \$1,031,946,948 | \$1,053,407,032 | \$970,463,261 |
| Equalized Mill Rate | 19.23 | 18.41 | 17.67 | 16.75 | 18.04 |
| Net Grand List | \$690,850,562 | \$724,366,649 | \$722,716,487 | \$718,731,799 | \$713,809,345 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.47 | 25.89 | 25.23 | 24.53 | 24.53 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,985,980 | \$18,757,999 | \$18,238,258 | \$17,639,742 | \$17,507,905 |
| Current Year Collection \% | 99.5\% | 99.5\% | 99.5\% | 99.3\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 99.2\% | 99.3\% | 99.1\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$19,163,135 | \$18,842,876 | \$18,305,235 | \$17,689,778 | \$17,585,956 |
| Intergovernmental Revenues | \$2,255,526 | \$2,688,926 | \$2,670,217 | \$2,757,662 | \$2,730,733 |
| Total Revenues | \$21,912,805 | \$21,992,398 | \$21,349,428 | \$20,892,606 | \$20,681,148 |
| Total Transfers In From Other Funds | \$0 | \$637,980 | \$1,273,231 | \$622,405 | \$0 |
| Total Revenues and Other Financing Sources | \$21,912,805 | \$26,045,378 | \$22,622,659 | \$21,515,011 | \$20,681,148 |
| Education Expenditures | \$16,581,237 | \$16,831,153 | \$16,417,262 | \$15,957,890 | \$15,777,424 |
| Operating Expenditures | \$4,395,531 | \$4,205,466 | \$4,117,614 | \$4,565,946 | \$3,864,985 |
| Total Expenditures | \$20,976,768 | \$21,036,619 | \$20,534,876 | \$20,523,836 | \$19,642,409 |
| Total Transfers Out To Other Funds | \$770,000 | \$1,380,320 | \$1,788,984 | \$1,164,341 | \$436,500 |
| Total Expenditures and Other Financing Uses | \$21,746,768 | \$25,831,939 | \$22,323,860 | \$21,688,177 | \$20,078,909 |
| Net Change In Fund Balance | \$166,037 | \$213,439 | \$298,799 | $(\$ 173,166)$ | \$602,239 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$582,893 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$4,500,797 | \$4,917,653 | \$4,704,214 | \$3,838,892 | \$4,012,058 |
| Total Fund Balance (Deficit) | \$5,083,690 | \$4,917,653 | \$4,704,214 | \$3,838,892 | \$4,012,058 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$1,314,766 | \$1,283,711 | \$1,396,295 | \$1,288,662 | No Data |
| Bonded Long-Term Debt | \$7,935,220 | \$8,317,389 | \$7,722,319 | \$8,866,252 | \$9,861,473 |
| Annual Debt Service | \$466,036 | \$459,463 | \$510,659 | \$287,559 | \$267,559 |

LEBANON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,207 | 7,209 | 7,197 | 7,259 | 7,309 |
| School Enrollment (State Education Dept.) | 965 | 976 | 1,027 | 1,077 | 1,136 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.8\% | 4.7\% | 4.9\% | 5.1\% | 6.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$905,784,251 | \$898,645,327 | \$874,191,847 | \$844,437,123 | \$843,273,018 |
| Equalized Mill Rate | 20.42 | 20.28 | 20.09 | 19.79 | 19.25 |
| Net Grand List | \$623,201,441 | \$625,150,733 | \$607,415,900 | \$590,664,476 | \$675,482,689 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 29.40 | 28.90 | 28.70 | 28.20 | 23.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,498,930 | \$18,223,118 | \$17,562,596 | \$16,712,027 | \$16,231,351 |
| Current Year Collection \% | 97.5\% | 98.6\% | 97.9\% | 97.9\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 98.0\% | 96.7\% | 96.9\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,433,694 | \$18,564,207 | \$17,703,245 | \$16,213,731 | \$15,926,823 |
| Intergovernmental Revenues | \$8,443,043 | \$8,221,727 | \$8,173,948 | \$7,844,678 | \$8,160,496 |
| Total Revenues | \$28,357,013 | \$28,178,184 | \$27,215,422 | \$25,207,965 | \$25,077,972 |
| Total Transfers In From Other Funds | \$409 | \$60,408 | \$32,021 | \$192,020 | \$270 |
| Total Revenues and Other Financing Sources | \$28,357,422 | \$28,238,592 | \$27,247,443 | \$25,399,985 | \$25,078,242 |
| Education Expenditures | \$21,922,311 | \$20,857,766 | \$20,035,732 | \$19,618,104 | \$19,604,569 |
| Operating Expenditures | \$4,279,255 | \$4,033,199 | \$4,039,849 | \$3,933,097 | \$3,776,388 |
| Total Expenditures | \$26,201,566 | \$24,890,965 | \$24,075,581 | \$23,551,201 | \$23,380,957 |
| Total Transfers Out To Other Funds | \$2,371,629 | \$2,310,363 | \$2,138,619 | \$2,130,882 | \$1,348,694 |
| Total Expenditures and Other Financing Uses | \$28,573,195 | \$27,201,328 | \$26,214,200 | \$25,682,083 | \$24,729,651 |
| Net Change In Fund Balance | (\$215,773) | \$1,037,264 | \$1,033,243 | $(\$ 282,098)$ | \$348,591 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$47,282 | \$3,218 | \$2,008 | \$82,469 | \$148,770 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Assigned | \$47,688 | \$49,526 | \$280,098 | \$0 | \$0 |
| Unassigned | \$5,712,991 | \$5,970,990 | \$4,704,364 | \$3,870,010 | \$3,985,807 |
| Total Fund Balance (Deficit) | \$5,807,961 | \$6,023,734 | \$4,986,470 | \$3,952,479 | \$4,234,577 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$848,408 | \$1,007,396 | \$656,951 | \$493,600 | No Data |
| Bonded Long-Term Debt | \$1,249,816 | \$1,802,979 | \$2,282,455 | \$2,594,807 | \$3,151,043 |
| Annual Debt Service | \$593,583 | \$636,810 | \$612,637 | \$804,840 | \$721,944 |

LEDYARD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,736 | 14,837 | 14,911 | 15,025 | 15,121 |
| School Enrollment (State Education Dept.) | 2,396 | 2,314 | 2,366 | 2,459 | 2,509 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.3\% | 3.8\% | 4.3\% | 5.2\% | 5.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,639,827,665 | \$1,557,080,423 | \$1,558,015,973 | \$1,562,200,147 | \$1,480,806,732 |
| Equalized Mill Rate | 22.29 | 22.23 | 21.84 | 21.24 | 20.90 |
| Net Grand List | \$1,099,670,217 | \$1,089,772,132 | \$1,126,986,721 | \$1,117,505,433 | \$1,108,546,974 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.54 | 31.90 | 30.40 | 29.90 | 28.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,544,091 | \$34,614,907 | \$34,034,766 | \$33,183,288 | \$30,941,463 |
| Current Year Collection \% | 99.0\% | 98.8\% | 98.8\% | 98.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 97.9\% | 98.0\% | 98.1\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,825,006 | \$34,668,601 | \$34,123,182 | \$33,216,692 | \$31,529,198 |
| Intergovernmental Revenues | \$21,926,067 | \$22,170,510 | \$19,668,223 | \$19,897,568 | \$19,454,185 |
| Total Revenues | \$61,869,699 | \$60,171,039 | \$57,019,984 | \$56,284,947 | \$54,166,873 |
| Total Transfers In From Other Funds | \$601,056 | \$581,056 | \$585,536 | \$579,081 | \$572,517 |
| Total Revenues and Other Financing Sources | \$62,470,755 | \$60,908,643 | \$66,110,932 | \$56,864,028 | \$54,739,390 |
| Education Expenditures | \$38,319,872 | \$37,792,951 | \$34,275,724 | \$34,539,230 | \$33,978,236 |
| Operating Expenditures | \$21,958,352 | \$21,356,940 | \$21,087,896 | \$21,291,405 | \$19,046,539 |
| Total Expenditures | \$60,278,224 | \$59,149,891 | \$55,363,620 | \$55,830,635 | \$53,024,775 |
| Total Transfers Out To Other Funds | \$1,965,651 | \$2,098,513 | \$1,935,140 | \$1,512,283 | \$1,664,413 |
| Total Expenditures and Other Financing Uses | \$62,243,875 | \$61,248,404 | \$65,723,509 | \$57,342,918 | \$54,689,188 |
| Net Change In Fund Balance | \$226,880 | $(\$ 339,761)$ | \$387,423 | $(\$ 478,890)$ | \$50,202 |
| Fund Balance - General Fund ${ }^{-1}$ |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 |
| Unassigned | \$4,028,215 | \$3,801,335 | \$4,041,096 | \$3,653,673 | \$4,132,563 |
| Total Fund Balance (Deficit) | \$4,028,215 | \$3,801,335 | \$4,141,096 | \$3,753,673 | \$4,232,563 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$5,994,191 | \$6,483,690 | \$6,361,358 | \$5,563,552 | No Data |
| Bonded Long-Term Debt | \$31,875,772 | \$33,401,648 | \$19,715,434 | \$14,708,700 | \$15,570,616 |
| Annual Debt Service | \$2,887,736 | \$1,845,342 | \$1,690,143 | \$1,771,719 | \$1,700,532 |

LISBON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,248 | 4,274 | 4,281 | 4,310 | 4,342 |
| School Enrollment (State Education Dept.) | 551 | 562 | 570 | 594 | 619 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.0\% | 5.1\% | 5.8\% | 6.4\% | 7.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$551,635,867 | \$541,196,238 | \$555,793,822 | \$510,510,496 | \$565,256,731 |
| Equalized Mill Rate | 15.22 | 14.13 | 13.08 | 14.16 | 12.66 |
| Net Grand List | \$371,600,768 | \$370,584,306 | \$371,049,512 | \$369,429,683 | \$368,210,844 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 22.50 | 20.50 | 19.50 | 19.50 | 19.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,395,709 | \$7,647,714 | \$7,268,444 | \$7,228,592 | \$7,154,693 |
| Current Year Collection \% | 99.0\% | 98.6\% | 98.4\% | 98.1\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 96.6\% | 97.2\% | 97.0\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,454,127 | \$8,010,515 | \$7,413,401 | \$7,282,764 | \$7,235,811 |
| Intergovernmental Revenues | \$4,764,699 | \$5,225,045 | \$4,942,691 | \$4,945,024 | \$5,004,354 |
| Total Revenues | \$14,630,847 | \$14,662,165 | \$13,741,011 | \$13,554,191 | \$13,544,075 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$173,750 | \$0 | \$14,622 |
| Total Revenues and Other Financing Sources | \$14,630,847 | \$15,427,165 | \$14,724,761 | \$14,412,772 | \$14,462,467 |
| Education Expenditures | \$10,941,209 | \$11,012,257 | \$10,575,891 | \$10,201,601 | \$10,157,341 |
| Operating Expenditures | \$3,062,562 | \$3,830,309 | \$4,124,324 | \$3,923,343 | \$4,087,280 |
| Total Expenditures | \$14,003,771 | \$14,842,566 | \$14,700,215 | \$14,124,944 | \$14,244,621 |
| Total Transfers Out To Other Funds | \$626,216 | \$388,934 | \$190,000 | \$517,200 | \$215,000 |
| Total Expenditures and Other Financing Uses | \$14,629,987 | \$15,231,500 | \$14,890,215 | \$14,642,144 | \$14,459,621 |
| Net Change In Fund Balance | \$860 | \$195,665 | $(\$ 165,454)$ | $(\$ 229,372)$ | \$2,846 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$42,625 | \$36,199 | \$46,069 | \$44,723 | \$40,033 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$196,185 | \$26,383 | \$311,922 | \$328,179 | \$87,126 |
| Unassigned | \$1,973,232 | \$2,148,600 | \$1,657,524 | \$1,808,066 | \$2,283,182 |
| Total Fund Balance (Deficit) | \$2,212,042 | \$2,211,182 | \$2,015,515 | \$2,180,968 | \$2,410,341 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$414,874 | \$492,619 | \$0 | \$595,117 | No Data |
| Bonded Long-Term Debt | \$1,915,000 | \$2,295,000 | \$2,805,000 | \$3,325,000 | \$3,845,000 |
| Annual Debt Service | \$431,927 | \$1,334,853 | \$1,401,301 | \$1,462,825 | \$1,474,275 |

LITCHFIELD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,127 | 8,168 | 8,175 | 8,212 | 8,264 |
| School Enrollment (State Education Dept.) | 897 | 935 | 977 | 1,002 | 1,004 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.1\% | 3.8\% | 4.0\% | 4.3\% | 5.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,527,189,335 | \$1,422,154,129 | \$1,467,022,228 | \$1,468,964,101 | \$1,421,529,441 |
| Equalized Mill Rate | 18.95 | 19.50 | 18.43 | 17.64 | 17.72 |
| Net Grand List | \$1,043,195,032 | \$1,031,893,928 | \$1,026,912,873 | \$1,027,751,389 | \$1,110,140,980 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.60 | 26.70 | 26.20 | 25.20 | 22.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,936,650 | \$27,729,272 | \$27,038,635 | \$25,906,000 | \$25,183,000 |
| Current Year Collection \% | 99.0\% | 98.9\% | 98.7\% | 98.9\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.0\% | 97.9\% | 98.0\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,353,144 | \$27,879,012 | \$27,182,059 | \$26,098,000 | \$25,324,000 |
| Intergovernmental Revenues | \$5,034,065 | \$5,135,647 | \$3,694,739 | \$3,426,000 | \$3,729,000 |
| Total Revenues | \$35,297,817 | \$33,708,872 | \$31,456,339 | \$30,108,000 | \$29,612,000 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$59,850 | \$427,000 | \$428,000 |
| Total Revenues and Other Financing Sources | \$35,342,160 | \$34,306,847 | \$31,521,252 | \$30,605,000 | \$30,040,000 |
| Education Expenditures | \$22,629,233 | \$22,078,393 | \$20,120,031 | \$19,117,000 | \$18,861,000 |
| Operating Expenditures | \$11,561,542 | \$11,411,338 | \$10,684,296 | \$10,735,000 | \$10,733,000 |
| Total Expenditures | \$34,190,775 | \$33,489,731 | \$30,804,327 | \$29,852,000 | \$29,594,000 |
| Total Transfers Out To Other Funds | \$628,578 | \$25,000 | \$759,964 | \$1,081,000 | \$899,000 |
| Total Expenditures and Other Financing Uses | \$34,819,353 | \$33,514,731 | \$31,564,291 | \$30,933,000 | \$30,493,000 |
| Net Change In Fund Balance | \$522,807 | \$792,116 | (\$43,039) | (\$328,000) | $(\$ 453,000)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$114,486 | \$85,313 | \$60,606 | \$71,000 | \$105,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$474,111 | \$311,373 | \$0 | \$0 | \$0 |
| Assigned | \$72,364 | \$45,386 | \$465,792 | \$226,000 | \$69,000 |
| Unassigned | \$5,383,923 | \$5,080,005 | \$4,203,563 | \$4,476,000 | \$4,927,000 |
| Total Fund Balance (Deficit) | \$6,044,884 | \$5,522,077 | \$4,729,961 | \$4,773,000 | \$5,101,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$3,068,532 | \$3,392,626 | \$5,023,516 | \$4,239,000 | No Data |
| Bonded Long-Term Debt | \$24,768,000 | \$25,223,000 | \$21,355,000 | \$25,953,000 | \$27,149,000 |
| Annual Debt Service | \$3,720,266 | \$3,631,294 | \$3,069,998 | \$3,177,000 | \$3,308,000 |

LYME

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,338 | 2,354 | 2,355 | 2,374 | 2,389 |
| School Enrollment (State Education Dept.) | 262 | 276 | 291 | 295 | 298 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.2\% | 3.5\% | 3.7\% | 4.2\% | 5.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$712,450,053 | \$695,103,048 | \$707,481,511 | \$733,857,549 | \$713,714,387 |
| Equalized Mill Rate | 13.42 | 13.63 | 12.94 | 11.85 | 11.84 |
| Net Grand List | \$522,516,009 | \$519,831,150 | \$517,214,463 | \$513,638,984 | \$608,491,084 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 18.25 | 18.25 | 17.75 | 17.00 | 14.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,560,562 | \$9,472,210 | \$9,154,210 | \$8,694,963 | \$8,449,911 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.1\% | 99.1\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.1\% | 97.9\% | 97.5\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,698,315 | \$9,524,744 | \$9,270,079 | \$8,742,839 | \$8,547,287 |
| Intergovernmental Revenues | \$327,576 | \$952,422 | \$525,392 | \$427,660 | \$947,243 |
| Total Revenues | \$10,351,071 | \$10,827,779 | \$10,031,540 | \$9,358,355 | \$9,758,139 |
| Total Transfers In From Other Funds | \$24,356 | \$505,722 | \$87,284 | \$446,031 | \$672,666 |
| Total Revenues and Other Financing Sources | \$10,587,105 | \$11,333,501 | \$10,118,824 | \$9,897,887 | \$13,930,805 |
| Education Expenditures | \$6,900,233 | \$6,727,035 | \$6,559,697 | \$6,556,450 | \$6,483,107 |
| Operating Expenditures | \$3,279,500 | \$4,023,670 | \$3,123,875 | \$4,724,725 | \$5,480,339 |
| Total Expenditures | \$10,179,733 | \$10,750,705 | \$9,683,572 | \$11,281,175 | \$11,963,446 |
| Total Transfers Out To Other Funds | \$180,000 | \$230,000 | \$225,000 | \$230,000 | \$252,000 |
| Total Expenditures and Other Financing Uses | \$10,359,733 | \$10,980,705 | \$9,908,572 | \$11,511,175 | \$12,215,446 |
| Net Change In Fund Balance | \$227,372 | \$352,796 | \$210,252 | (\$1,613,288) | \$1,715,359 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$791,031 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$296,443 | \$357,533 | \$198,777 | \$300,888 | \$1,372,526 |
| Unassigned | \$1,834,817 | \$1,546,355 | \$1,352,315 | \$1,039,952 | \$790,571 |
| Total Fund Balance (Deficit) | \$2,131,260 | \$1,903,888 | \$1,551,092 | \$1,340,840 | \$2,954,128 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$8,007,624 | \$8,982,301 | \$9,978,020 | \$11,057,696 | \$10,920,394 |
| Annual Debt Service | \$436,144 | \$445,210 | \$453,887 | \$492,411 | \$0 |

MADISON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,106 | 18,196 | 18,151 | 18,223 | 18,259 |
| School Enrollment (State Education Dept.) | 2,832 | 2,930 | 3,029 | 3,166 | 3,291 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.0\% | 3.5\% | 3.8\% | 4.1\% | 5.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,202,834,048 | \$4,209,286,504 | \$4,211,167,689 | \$4,085,765,310 | \$4,351,612,899 |
| Equalized Mill Rate | 18.77 | 18.08 | 17.46 | 17.57 | 16.15 |
| Net Grand List | \$2,888,908,312 | \$2,872,825,521 | \$2,861,223,204 | \$2,858,907,717 | \$3,457,789,924 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.30 | 26.49 | 25.76 | 25.17 | 20.39 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$78,890,981 | \$76,096,977 | \$73,526,539 | \$71,781,400 | \$70,277,425 |
| Current Year Collection \% | 99.5\% | 99.5\% | 99.6\% | 99.4\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.9\% | 98.8\% | 98.8\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$78,922,266 | \$76,232,529 | \$73,481,643 | \$71,596,027 | \$70,211,672 |
| Intergovernmental Revenues | \$8,338,172 | \$8,232,456 | \$9,285,308 | \$8,665,975 | \$9,664,222 |
| Total Revenues | \$89,378,529 | \$86,250,371 | \$85,404,899 | \$82,688,705 | \$82,098,836 |
| Total Transfers In From Other Funds | \$176,395 | \$64,100 | \$87,100 | \$64,000 | \$67,100 |
| Total Revenues and Other Financing Sources | \$89,554,924 | \$86,314,471 | \$95,150,319 | \$82,752,705 | \$82,165,936 |
| Education Expenditures | \$61,414,283 | \$59,209,132 | \$57,049,279 | \$55,836,777 | \$55,604,951 |
| Operating Expenditures | \$23,388,798 | \$22,849,580 | \$22,390,888 | \$22,279,460 | \$21,667,082 |
| Total Expenditures | \$84,803,081 | \$82,058,712 | \$79,440,167 | \$78,116,237 | \$77,272,033 |
| Total Transfers Out To Other Funds | \$5,327,376 | \$5,603,060 | \$4,200,269 | \$4,083,054 | \$3,641,166 |
| Total Expenditures and Other Financing Uses | \$90,130,457 | \$87,661,772 | \$93,013,828 | \$82,199,291 | \$80,913,199 |
| Net Change In Fund Balance | (\$575,533) | (\$1,347,301) | \$2,136,491 | \$553,414 | \$1,252,737 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$957,233 | \$1,581,573 | \$1,692,710 | \$1,439,530 | \$1,423,049 |
| Unassigned | \$10,034,487 | \$9,985,680 | \$11,221,844 | \$9,338,533 | \$8,801,600 |
| Total Fund Balance (Deficit) | \$10,991,720 | \$11,567,253 | \$12,914,554 | \$10,778,063 | \$10,224,649 |
| Debt Measures IT |  |  |  |  |  |
| Net Pension Liability | \$12,533,108 | \$12,478,585 | \$12,631,464 | \$9,295,758 | No Data |
| Bonded Long-Term Debt | \$21,737,790 | \$25,020,226 | \$25,822,406 | \$29,737,668 | \$32,865,000 |
| Annual Debt Service | \$4,407,047 | \$4,326,405 | \$4,521,680 | \$4,384,744 | \$4,359,069 |

MANCHESTER

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 57,699 | 57,932 | 57,873 | 58,007 | 58,106 |
| School Enrollment (State Education Dept.) | 7,428 | 7,466 | 7,280 | 7,352 | 7,284 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa 1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.1\% | 4.6\% | 5.0\% | 5.5\% | 6.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,706,117,120 | \$5,549,612,279 | \$5,623,494,750 | \$5,367,105,127 | \$5,476,686,374 |
| Equalized Mill Rate | 25.85 | 25.83 | 25.42 | 25.41 | 25.07 |
| Net Grand List | \$3,985,572,154 | \$3,944,803,409 | \$3,922,977,390 | \$3,892,063,212 | \$3,908,022,444 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 34.85 / 32.00 | 39.68 / 37.00 | 39.40 | 38.65 | 37.44 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$147,524,000 | \$143,323,000 | \$142,927,000 | \$136,376,000 | \$137,283,000 |
| Current Year Collection \% | 98.2\% | 98.3\% | 98.3\% | 98.1\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.6\% | 96.7\% | 96.2\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$141,097,000 | \$139,728,000 | \$138,988,000 | \$134,379,000 | \$130,519,000 |
| Intergovernmental Revenues | \$58,678,000 | \$57,402,000 | \$47,039,000 | \$48,291,000 | \$48,744,000 |
| Total Revenues | \$205,469,000 | \$202,901,000 | \$190,982,000 | \$187,073,000 | \$183,274,000 |
| Total Transfers In From Other Funds | \$1,567,000 | \$1,230,000 | \$1,569,000 | \$1,616,000 | \$1,680,000 |
| Total Revenues and Other Financing Sources | \$207,036,000 | \$208,841,000 | \$224,722,000 | \$188,749,000 | \$185,501,000 |
| Education Expenditures | \$137,030,000 | \$133,514,000 | \$122,400,000 | \$121,800,000 | \$116,985,000 |
| Operating Expenditures | \$65,327,000 | \$65,010,000 | \$62,316,000 | \$61,619,000 | \$60,358,000 |
| Total Expenditures | \$202,357,000 | \$198,524,000 | \$184,716,000 | \$183,419,000 | \$177,343,000 |
| Total Transfers Out To Other Funds | \$3,775,000 | \$4,869,000 | \$4,524,000 | \$4,065,000 | \$3,460,000 |
| Total Expenditures and Other Financing Uses | \$206,132,000 | \$208,073,000 | \$221,327,000 | \$187,484,000 | \$180,803,000 |
| Net Change In Fund Balance | \$904,000 | \$768,000 | \$3,395,000 | \$1,265,000 | \$4,698,000 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$8,000 | \$102,000 | \$22,000 | \$65,000 | \$23,000 |
| Restricted | \$0 | \$0 | \$910,000 | \$910,000 | \$1,009,000 |
| Committed | \$0 | \$0 | \$2,000 | \$10,000 | \$17,000 |
| Assigned | \$4,704,000 | \$2,606,000 | \$1,180,000 | \$1,806,000 | \$4,410,000 |
| Unassigned | \$20,966,000 | \$22,066,000 | \$21,892,000 | \$17,820,000 | \$13,887,000 |
| Total Fund Balance (Deficit) | \$25,678,000 | \$24,774,000 | \$24,006,000 | \$20,611,000 | \$19,346,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$51,962,000 | \$48,846,000 | \$57,040,000 | \$43,239,000 | No Data |
| Bonded Long-Term Debt | \$110,640,000 | \$98,680,000 | \$92,090,000 | \$84,875,000 | \$79,135,000 |
| Annual Debt Service | \$11,940,000 | \$11,650,000 | \$10,754,000 | \$10,188,000 | \$9,921,000 |

MANSFIELD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,817 | 25,912 | 25,969 | 26,043 | 25,977 |
| School Enrollment (State Education Dept.) | 1,706 | 1,800 | 1,863 | 1,851 | 1,868 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.8\% | 4.2\% | 4.9\% | 5.3\% | 6.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,592,412,043 | \$1,536,756,457 | \$1,467,364,553 | \$1,536,227,431 | \$1,369,554,704 |
| Equalized Mill Rate | 20.91 | 20.59 | 20.55 | 18.55 | 20.52 |
| Net Grand List | \$1,100,408,926 | \$1,072,179,179 | \$1,026,856,306 | \$1,036,252,379 | \$1,011,715,713 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 30.63 | 29.87 | 29.87 | 27.95 | 27.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,299,172 | \$31,643,561 | \$30,159,892 | \$28,503,460 | \$28,107,020 |
| Current Year Collection \% | 98.9\% | 99.2\% | 98.8\% | 98.9\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.1\% | 97.5\% | 97.6\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,454,572 | \$31,889,349 | \$30,318,141 | \$28,770,347 | \$28,291,076 |
| Intergovernmental Revenues | \$22,738,015 | \$24,580,487 | \$20,083,481 | \$20,574,330 | \$20,829,546 |
| Total Revenues | \$57,260,939 | \$57,552,737 | \$51,188,126 | \$50,362,505 | \$50,053,639 |
| Total Transfers In From Other Funds | \$2,550 | \$2,550 | \$2,550 | \$38,500 | \$38,550 |
| Total Revenues and Other Financing Sources | \$57,263,489 | \$57,555,287 | \$51,190,676 | \$50,401,005 | \$50,092,189 |
| Education Expenditures | \$38,782,783 | \$37,632,665 | \$34,497,711 | \$33,321,255 | \$33,381,585 |
| Operating Expenditures | \$14,235,848 | \$14,238,859 | \$13,331,472 | \$13,082,583 | \$12,853,693 |
| Total Expenditures | \$53,018,631 | \$51,871,524 | \$47,829,183 | \$46,403,838 | \$46,235,278 |
| Total Transfers Out To Other Funds | \$4,066,680 | \$4,257,240 | \$2,914,446 | \$3,442,019 | \$3,645,540 |
| Total Expenditures and Other Financing Uses | \$57,085,311 | \$56,128,764 | \$50,743,629 | \$49,845,857 | \$49,880,818 |
| Net Change In Fund Balance | \$178,178 | \$1,426,523 | \$447,047 | \$555,148 | \$211,371 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$143,303 | \$158,758 | \$202,139 | \$65,368 | \$140,010 |
| Unassigned | \$5,849,627 | \$5,655,994 | \$4,186,090 | \$3,875,814 | \$3,246,024 |
| Total Fund Balance (Deficit) | \$5,992,930 | \$5,814,752 | \$4,388,229 | \$3,941,182 | \$3,386,034 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$8,124,478 | \$9,628,078 | \$6,139,144 | \$4,639,307 | No Data |
| Bonded Long-Term Debt | \$2,469,257 | \$3,279,260 | \$4,437,964 | \$5,803,427 | \$7,231,169 |
| Annual Debt Service | \$287,125 | \$293,725 | \$300,325 | \$364,944 | \$635,650 |

MARLBOROUGH

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,358 | 6,397 | 6,402 | 6,430 | 6,430 |
| School Enrollment (State Education Dept.) | 1,026 | 1,081 | 1,106 | 1,144 | 1,173 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.2\% | 3.5\% | 4.0\% | 4.6\% | 5.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$857,309,244 | \$823,378,394 | \$837,524,933 | \$852,428,016 | \$819,164,512 |
| Equalized Mill Rate | 23.96 | 24.14 | 22.75 | 21.28 | 21.43 |
| Net Grand List | \$580,840,740 | \$576,204,486 | \$575,072,075 | \$572,047,045 | \$567,632,905 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 35.46 / 32.00 | 34.15 | 32.89 | 31.45 | 30.76 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,541,515 | \$19,872,403 | \$19,054,059 | \$18,142,932 | \$17,554,560 |
| Current Year Collection \% | 99.3\% | 99.2\% | 99.3\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.9\% | 98.9\% | 98.7\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,622,764 | \$19,932,875 | \$19,144,363 | \$18,228,783 | \$17,710,133 |
| Intergovernmental Revenues | \$4,602,288 | \$4,934,044 | \$4,171,830 | \$4,056,299 | \$4,287,160 |
| Total Revenues | \$25,608,601 | \$25,138,052 | \$23,610,632 | \$22,574,696 | \$22,344,067 |
| Total Transfers In From Other Funds | \$412,723 | \$343,142 | \$330,760 | \$336,972 | \$233,753 |
| Total Revenues and Other Financing Sources | \$26,147,662 | \$25,654,283 | \$23,941,392 | \$23,089,995 | \$22,761,365 |
| Education Expenditures | \$18,101,377 | \$17,378,574 | \$16,547,998 | \$15,784,850 | \$15,434,472 |
| Operating Expenditures | \$6,686,866 | \$6,548,175 | \$6,755,460 | \$7,045,953 | \$7,231,237 |
| Total Expenditures | \$24,788,243 | \$23,926,749 | \$23,303,458 | \$22,830,803 | \$22,665,709 |
| Total Transfers Out To Other Funds | \$747,638 | \$1,116,041 | \$651,228 | \$683,179 | \$418,349 |
| Total Expenditures and Other Financing Uses | \$25,535,881 | \$25,042,790 | \$23,954,686 | \$23,513,982 | \$23,084,058 |
| Net Change In Fund Balance | \$611,781 | \$611,493 | $(\$ 13,294)$ | $(\$ 423,987)$ | $(\$ 322,693)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$263,446 | \$456,721 | \$502,638 | \$601,163 | \$642,167 |
| Unassigned | \$3,476,500 | \$2,671,444 | \$2,014,034 | \$1,928,803 | \$2,311,786 |
| Total Fund Balance (Deficit) | \$3,739,946 | \$3,128,165 | \$2,516,672 | \$2,529,966 | \$2,953,953 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$16,429,764 | \$16,350,166 | \$18,280,583 | \$20,674,735 | \$22,134,715 |
| Annual Debt Service | \$2,103,085 | \$2,005,320 | \$2,339,999 | \$2,360,982 | \$2,635,702 |

MERIDEN

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 59,540 | 59,927 | 59,622 | 59,988 | 60,293 |
| School Enrollment (State Education Dept.) | 8,781 | 8,800 | 8,811 | 9,006 | 9,002 |
| Bond Rating (Moody's, as of July 1) |  |  | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.8\% | 5.6\% | 6.2\% | 7.1\% | 8.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,437,677,591 | \$4,482,937,775 | \$4,573,660,720 | \$4,618,313,461 | \$4,263,929,657 |
| Equalized Mill Rate | 27.94 | 27.51 | 26.18 | 25.23 | 26.69 |
| Net Grand List | \$3,098,513,504 | \$3,225,472,700 | \$3,216,495,723 | \$3,224,902,777 | \$3,218,470,206 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 39.92 / 37.00 | 37.47 / 37.00 | 36.63 | 35.74 | 34.99 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$123,968,662 | \$123,323,652 | \$119,752,956 | \$116,512,751 | \$113,821,418 |
| Current Year Collection \% | 98.1\% | 97.9\% | 97.8\% | 97.6\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.0\% | 93.7\% | 93.4\% | 93.1\% | 92.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$124,977,764 | \$124,070,787 | \$120,779,671 | \$117,378,964 | \$114,074,859 |
| Intergovernmental Revenues | \$85,155,417 | \$85,353,221 | \$76,758,645 | \$74,501,716 | \$74,901,851 |
| Total Revenues | \$216,156,928 | \$215,391,371 | \$204,458,399 | \$199,264,297 | \$194,900,435 |
| Total Transfers In From Other Funds | \$3,384,094 | \$684,045 | \$2,725,414 | \$1,680,702 | \$851,982 |
| Total Revenues and Other Financing Sources | \$219,541,022 | \$216,075,416 | \$207,183,813 | \$200,944,999 | \$195,752,417 |
| Education Expenditures | \$123,978,485 | \$121,738,848 | \$113,183,854 | \$110,843,185 | \$113,672,829 |
| Operating Expenditures | \$97,409,128 | \$93,144,550 | \$93,483,468 | \$89,921,883 | \$81,426,747 |
| Total Expenditures | \$221,387,613 | \$214,883,398 | \$206,667,322 | \$200,765,068 | \$195,099,576 |
| Total Transfers Out To Other Funds | \$174,868 | \$1,005,729 | \$39,766 | \$38,197 | \$537,957 |
| Total Expenditures and Other Financing Uses | \$221,562,481 | \$215,889,127 | \$206,707,088 | \$200,803,265 | \$195,637,533 |
| Net Change In Fund Balance | (\$2,021,459) | \$186,289 | \$476,725 | \$141,734 | \$114,884 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$147,597 | \$139,371 | \$137,144 | \$149,036 | \$130,799 |
| Restricted | \$946,890 | \$932,863 | \$942,660 | \$937,864 | \$948,144 |
| Committed | \$393,287 | \$419,991 | \$400,699 | \$285,459 | \$404,908 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$14,822,351 | \$16,839,359 | \$16,664,792 | \$16,296,211 | \$16,042,985 |
| Total Fund Balance (Deficit) | \$16,310,125 | \$18,331,584 | \$18,145,295 | \$17,668,570 | \$17,526,836 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$139,782,739 | \$143,438,467 | \$149,696,407 | \$122,056,734 | No Data |
| Bonded Long-Term Debt | \$147,916,165 | \$169,662,602 | \$109,807,000 | \$119,989,700 | \$78,733,203 |
| Annual Debt Service | \$19,134,792 | \$14,758,966 | \$15,539,914 | \$12,072,958 | \$11,573,699 |

MIDDLEBURY

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,731 | 7,725 | 7,641 | 7,634 | 7,591 |
| School Enrollment (State Education Dept.) | 1,203 | 1,206 | 1,222 | 1,241 | 1,280 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.4\% | 4.2\% | 4.3\% | 4.6\% | 5.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,345,565,924 | \$1,354,921,070 | \$1,365,404,875 | \$1,373,322,266 | \$1,338,288,169 |
| Equalized Mill Rate | 22.24 | 21.75 | 20.87 | 19.87 | 20.09 |
| Net Grand List | \$941,650,837 | \$945,136,332 | \$937,282,374 | \$928,246,114 | \$927,388,544 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.49 | 31.01 | 30.12 | 29.34 | 28.86 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,920,971 | \$29,468,293 | \$28,492,883 | \$27,288,231 | \$26,883,133 |
| Current Year Collection \% | 99.0\% | 98.4\% | 98.4\% | 98.4\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 96.9\% | 96.7\% | 97.1\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$30,144,202 | \$29,419,413 | \$28,801,143 | \$27,353,151 | \$27,151,682 |
| Intergovernmental Revenues | \$996,539 | \$1,171,780 | \$1,183,088 | \$1,204,064 | \$1,444,580 |
| Total Revenues | \$32,291,618 | \$31,600,847 | \$31,015,494 | \$29,537,590 | \$29,575,270 |
| Total Transfers In From Other Funds | \$86,742 | \$87,024 | \$84,703 | \$99,767 | \$286,179 |
| Total Revenues and Other Financing Sources | \$32,378,360 | \$31,687,871 | \$31,100,197 | \$29,637,357 | \$29,861,449 |
| Education Expenditures | \$21,513,046 | \$21,479,288 | \$20,616,454 | \$19,951,990 | \$19,694,996 |
| Operating Expenditures | \$10,199,932 | \$9,954,140 | \$9,819,952 | \$9,915,102 | \$10,175,468 |
| Total Expenditures | \$31,712,978 | \$31,433,428 | \$30,436,406 | \$29,867,092 | \$29,870,464 |
| Total Transfers Out To Other Funds | \$553,916 | \$153,354 | \$185,644 | \$101,300 | \$211,943 |
| Total Expenditures and Other Financing Uses | \$32,266,894 | \$31,586,782 | \$30,622,050 | \$29,968,392 | \$30,082,407 |
| Net Change In Fund Balance | \$111,466 | \$101,089 | \$478,147 | (\$331,035) | $(\$ 220,958)$ |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$207,211 | \$48,635 | \$52,988 | \$824,798 | \$822,941 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$42,415 | \$0 | \$0 | \$112,287 |
| Unassigned | \$4,111,440 | \$4,116,135 | \$4,053,108 | \$2,803,151 | \$3,023,756 |
| Total Fund Balance (Deficit) | \$4,318,651 | \$4,207,185 | \$4,106,096 | \$3,627,949 | \$3,958,984 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$4,455,598 | \$4,624,125 | \$5,432,890 | \$3,299,150 | No Data |
| Bonded Long-Term Debt | \$14,962,538 | \$12,624,690 | \$10,310,618 | \$11,795,864 | \$13,428,580 |
| Annual Debt Service | \$789,594 | \$740,288 | \$868,057 | \$891,016 | \$756,623 |

MIDDLEFIELD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,380 | 4,393 | 4,387 | 4,407 | 4,424 |
| School Enrollment (State Education Dept.) | 578 | 604 | 619 | 638 | 668 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.3\% | 3.8\% | 4.7\% | 4.6\% | 5.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$572,716,343 | \$597,503,926 | \$582,193,266 | \$583,065,960 | \$543,459,169 |
| Equalized Mill Rate | 24.41 | 22.87 | 23.61 | 23.63 | 24.68 |
| Net Grand List | \$400,718,630 | \$413,399,810 | \$408,734,287 | \$405,401,780 | \$403,493,320 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 36.61 / 32.00 | 32.84 / 32.00 | 33.67 | 33.92 | 33.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,978,474 | \$13,665,986 | \$13,747,539 | \$13,775,104 | \$13,411,359 |
| Current Year Collection \% | 98.4\% | 98.4\% | 98.2\% | 98.4\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.0\% | 97.0\% | 97.3\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,012,041 | \$13,807,595 | \$13,758,819 | \$13,794,575 | \$13,487,421 |
| Intergovernmental Revenues | \$2,132,599 | \$2,557,103 | \$2,511,862 | \$2,530,552 | \$2,558,866 |
| Total Revenues | \$16,606,970 | \$16,702,355 | \$16,589,606 | \$16,721,474 | \$16,748,420 |
| Total Transfers In From Other Funds | \$260,911 | \$238,770 | \$255,185 | \$272,114 | \$260,695 |
| Total Revenues and Other Financing Sources | \$16,867,881 | \$16,941,125 | \$16,844,791 | \$16,993,588 | \$18,336,115 |
| Education Expenditures | \$11,970,849 | \$12,085,988 | \$12,240,757 | \$12,323,644 | \$11,969,987 |
| Operating Expenditures | \$3,863,176 | \$3,837,696 | \$3,832,893 | \$4,022,266 | \$5,822,707 |
| Total Expenditures | \$15,834,025 | \$15,923,684 | \$16,073,650 | \$16,345,910 | \$17,792,694 |
| Total Transfers Out To Other Funds | \$756,766 | \$650,506 | \$690,624 | \$717,309 | \$565,807 |
| Total Expenditures and Other Financing Uses | \$16,590,791 | \$16,574,190 | \$16,764,274 | \$17,063,219 | \$18,358,501 |
| Net Change In Fund Balance | \$277,090 | \$366,935 | \$80,517 | $(\$ 69,631)$ | $(\$ 22,386)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$196,000 | \$339,400 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$275,000 | \$270,455 | \$350,000 |
| Unassigned | \$2,300,291 | \$1,879,801 | \$1,577,266 | \$1,501,294 | \$1,491,380 |
| Total Fund Balance (Deficit) | \$2,496,291 | \$2,219,201 | \$1,852,266 | \$1,771,749 | \$1,841,380 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$356,490 | \$423,294 | \$436,981 | \$352,399 | No Data |
| Bonded Long-Term Debt | \$3,182,565 | \$4,200,032 | \$5,406,365 | \$5,928,906 | \$6,938,596 |
| Annual Debt Service | \$486,126 | \$486,126 | \$486,126 | \$486,126 | \$2,806,867 |

MIDDLETOWN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 46,146 | 46,478 | 46,544 | 46,756 | 47,043 |
| School Enrollment (State Education Dept.) | 4,855 | 4,983 | 5,017 | 5,117 | 5,130 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.0\% | 4.6\% | 5.1\% | 5.7\% | 6.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,073,575,970 | \$4,904,971,237 | \$4,729,929,178 | \$4,721,863,369 | \$4,608,171,738 |
| Equalized Mill Rate | 24.06 | 24.35 | 24.26 | 24.45 | 23.04 |
| Net Grand List | \$3,335,346,682 | \$3,328,681,459 | \$3,291,420,748 | \$3,303,791,940 | \$3,573,042,211 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 33.90 | 33.30 | 32.60 | 32.70 | 27.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$122,057,000 | \$119,420,000 | \$114,734,000 | \$115,463,000 | \$106,182,000 |
| Current Year Collection \% | 97.2\% | 97.4\% | 97.6\% | 97.7\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.0\% | 94.5\% | 94.9\% | 95.4\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$111,962,000 | \$109,846,000 | \$106,083,000 | \$106,476,000 | \$98,375,000 |
| Intergovernmental Revenues | \$46,771,000 | \$45,596,000 | \$38,702,000 | \$34,947,000 | \$36,163,000 |
| Total Revenues | \$170,215,000 | \$166,355,000 | \$155,794,000 | \$150,822,000 | \$143,238,000 |
| Total Transfers In From Other Funds | \$468,000 | \$521,000 | \$524,000 | \$553,000 | \$469,000 |
| Total Revenues and Other Financing Sources | \$172,334,000 | \$169,738,000 | \$157,148,000 | \$156,662,000 | \$143,707,000 |
| Education Expenditures | \$95,986,000 | \$93,117,000 | \$85,369,000 | \$82,531,000 | \$82,259,000 |
| Operating Expenditures | \$57,156,000 | \$58,599,000 | \$56,098,000 | \$52,748,000 | \$50,170,000 |
| Total Expenditures | \$153,142,000 | \$151,716,000 | \$141,467,000 | \$135,279,000 | \$132,429,000 |
| Total Transfers Out To Other Funds | \$16,557,000 | \$14,889,000 | \$14,440,000 | \$14,680,000 | \$12,832,000 |
| Total Expenditures and Other Financing Uses | \$169,699,000 | \$166,605,000 | \$155,907,000 | \$149,959,000 | \$145,261,000 |
| Net Change In Fund Balance | \$2,635,000 | \$3,133,000 | \$1,241,000 | \$6,703,000 | (\$1,554,000) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$7,944,000 | \$6,230,000 | \$4,829,000 | \$4,741,000 | \$3,068,000 |
| Unassigned | \$25,632,000 | \$24,711,000 | \$22,979,000 | \$21,826,000 | \$16,796,000 |
| Total Fund Balance (Deficit) | \$33,576,000 | \$30,941,000 | \$27,808,000 | \$26,567,000 | \$19,864,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$103,058,000 | \$92,642,000 | \$86,354,000 | \$90,559,000 | \$70,905,000 |
| Annual Debt Service | \$18,115,000 | \$16,127,000 | \$14,749,000 | \$15,190,000 | \$12,866,000 |

MILFORD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 54,661 | 54,508 | 54,054 | 53,592 | 53,358 |
| School Enrollment (State Education Dept.) | 5,821 | 5,998 | 6,232 | 6,375 | 6,558 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.8\% | 4.3\% | 4.6\% | 5.0\% | 6.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,373,441,511 | \$9,595,765,061 | \$9,096,188,398 | \$9,270,938,632 | \$9,443,606,030 |
| Equalized Mill Rate | 19.31 | 18.64 | 19.58 | 18.68 | 17.72 |
| Net Grand List | \$6,556,116,868 | \$6,441,741,123 | \$6,407,742,833 | \$6,405,660,627 | \$6,440,527,586 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.79 | 27.84 | 27.88 | 27.22 | 26.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$180,987,000 | \$178,889,000 | \$178,091,000 | \$173,188,000 | \$167,368,000 |
| Current Year Collection \% | 98.8\% | 98.4\% | 98.0\% | 98.1\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 95.8\% | 95.1\% | 95.3\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$181,284,000 | \$179,444,000 | \$178,278,000 | \$171,858,000 | \$165,899,000 |
| Intergovernmental Revenues | \$33,542,000 | \$34,484,000 | \$25,086,000 | \$24,254,000 | \$27,759,000 |
| Total Revenues | \$229,067,000 | \$226,887,000 | \$214,644,000 | \$206,362,000 | \$203,027,000 |
| Total Transfers In From Other Funds | \$0 | \$44,000 | \$0 | \$0 | \$1,327,000 |
| Total Revenues and Other Financing Sources | \$245,938,000 | \$227,667,000 | \$234,050,000 | \$224,301,000 | \$204,354,000 |
| Education Expenditures | \$133,893,000 | \$131,763,000 | \$124,576,000 | \$119,634,000 | \$123,068,000 |
| Operating Expenditures | \$89,634,000 | \$87,574,000 | \$85,196,000 | \$83,831,000 | \$80,687,000 |
| Total Expenditures | \$223,527,000 | \$219,337,000 | \$209,772,000 | \$203,465,000 | \$203,755,000 |
| Total Transfers Out To Other Funds | \$891,000 | \$1,446,000 | \$815,000 | \$1,264,000 | \$1,625,000 |
| Total Expenditures and Other Financing Uses | \$239,366,000 | \$220,783,000 | \$229,285,000 | \$222,041,000 | \$205,380,000 |
| Net Change In Fund Balance | \$6,572,000 | \$6,884,000 | \$4,765,000 | \$2,260,000 | (\$1,026,000) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$21,000 | \$21,000 | \$21,000 | \$21,000 | \$21,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,368,000 | \$1,383,000 | \$1,090,000 | \$1,055,000 | \$1,054,000 |
| Assigned | \$11,700,000 | \$9,748,000 | \$8,094,000 | \$7,696,000 | \$6,959,000 |
| Unassigned | \$30,240,000 | \$25,605,000 | \$20,668,000 | \$16,336,000 | \$14,814,000 |
| Total Fund Balance (Deficit) | \$43,329,000 | \$36,757,000 | \$29,873,000 | \$25,108,000 | \$22,848,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$62,743,000 | \$70,224,000 | \$75,158,000 | \$37,817,000 | No Data |
| Bonded Long-Term Debt | \$163,429,000 | \$158,116,000 | \$152,959,000 | \$156,869,000 | \$154,890,000 |
| Annual Debt Service | \$17,479,000 | \$16,234,000 | \$15,479,000 | \$15,832,000 | \$12,648,000 |

MONROE

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,470 | 19,635 | 19,658 | 19,833 | 19,867 |
| School Enrollment (State Education Dept.) | 3,180 | 3,246 | 3,249 | 3,368 | 3,425 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.7\% | 4.7\% | 4.6\% | 5.2\% | 6.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,175,730,981 | \$3,114,308,719 | \$3,066,526,011 | \$3,118,165,181 | \$3,207,048,912 |
| Equalized Mill Rate | 24.18 | 24.09 | 24.01 | 22.98 | 21.85 |
| Net Grand List | \$2,158,777,057 | \$2,153,311,392 | \$2,146,111,708 | \$2,311,419,040 | \$2,307,984,642 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 35.76 / 32.00 | 35.00 / 32.00 | 34.35 | 31.01 | 30.41 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$76,796,399 | \$75,013,051 | \$73,622,328 | \$71,651,461 | \$70,069,868 |
| Current Year Collection \% | 98.9\% | 99.0\% | 99.1\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.5\% | 98.5\% | 98.4\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$76,743,249 | \$75,225,166 | \$73,956,951 | \$71,851,017 | \$70,058,508 |
| Intergovernmental Revenues | \$18,055,609 | \$18,329,619 | \$13,437,840 | \$12,698,512 | \$14,609,179 |
| Total Revenues | \$97,355,639 | \$95,953,805 | \$89,637,538 | \$85,564,931 | \$85,840,388 |
| Total Transfers In From Other Funds | \$0 | \$177,788 | \$5,492 | \$409,400 | \$57,865 |
| Total Revenues and Other Financing Sources | \$97,662,731 | \$104,170,705 | \$89,643,030 | \$85,974,331 | \$93,816,103 |
| Education Expenditures | \$67,010,629 | \$65,452,558 | \$59,684,089 | \$58,009,142 | \$58,266,029 |
| Operating Expenditures | \$26,663,460 | \$27,614,043 | \$26,884,507 | \$26,437,061 | \$30,400,603 |
| Total Expenditures | \$93,674,089 | \$93,066,601 | \$86,568,596 | \$84,446,203 | \$88,666,632 |
| Total Transfers Out To Other Funds | \$1,157,653 | \$482,000 | \$1,363,153 | \$926,987 | \$426,545 |
| Total Expenditures and Other Financing Uses | \$94,831,742 | \$101,466,179 | \$87,931,749 | \$85,373,190 | \$92,896,381 |
| Net Change In Fund Balance | \$2,830,989 | \$2,704,526 | \$1,711,281 | \$601,141 | \$919,722 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$55,908 | \$95,242 | \$166,433 | \$219,005 | \$34,269 |
| Restricted | \$388,069 | \$388,966 | \$389,539 | \$801,126 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,094,776 | \$2,008,743 | \$1,113,291 | \$810,881 | \$692,998 |
| Unassigned | \$12,749,121 | \$9,963,934 | \$8,083,096 | \$6,210,066 | \$5,945,005 |
| Total Fund Balance (Deficit) | \$15,287,874 | \$12,456,885 | \$9,752,359 | \$8,041,078 | \$6,672,272 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$6,003,263 | \$6,668,484 | \$7,768,551 | \$5,803,711 | No Data |
| Bonded Long-Term Debt | \$40,234,951 | \$37,713,338 | \$41,066,958 | \$46,025,297 | \$44,593,006 |
| Annual Debt Service | \$6,106,639 | \$6,396,328 | \$5,993,057 | \$5,920,481 | \$6,052,772 |

MONTVILLE

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,716 | 19,149 | 19,231 | 19,396 | 19,635 |
| School Enrollment (State Education Dept.) | 2,364 | 2,373 | 2,389 | 2,471 | 2,496 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.1\% | 4.6\% | 5.1\% | 6.2\% | 6.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,791,570,396 | \$1,779,326,759 | \$1,901,263,919 | \$1,824,269,016 | \$1,776,946,041 |
| Equalized Mill Rate | 22.34 | 21.91 | 19.95 | 20.17 | 20.37 |
| Net Grand List | \$1,253,643,547 | \$1,265,187,368 | \$1,255,607,913 | \$1,245,545,408 | \$1,241,891,661 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.70 | 30.61 | 30.09 | 29.37 | 29.06 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$40,017,994 | \$38,989,997 | \$37,925,442 | \$36,794,710 | \$36,196,777 |
| Current Year Collection \% | 98.0\% | 97.6\% | 97.7\% | 97.6\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.7\% | 93.0\% | 93.9\% | 94.2\% | 95.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$41,516,832 | \$39,115,831 | \$38,055,026 | \$36,712,292 | \$36,002,557 |
| Intergovernmental Revenues | \$20,002,464 | \$21,605,478 | \$22,183,160 | \$22,515,758 | \$22,109,764 |
| Total Revenues | \$65,184,644 | \$63,956,190 | \$62,931,474 | \$61,968,684 | \$60,806,744 |
| Total Transfers In From Other Funds | \$20,584 | \$0 | \$99,517 | \$10,000 | \$656,601 |
| Total Revenues and Other Financing Sources | \$66,354,087 | \$63,956,190 | \$69,385,333 | \$62,162,456 | \$61,463,345 |
| Education Expenditures | \$42,052,559 | \$41,972,499 | \$42,589,128 | \$41,507,886 | \$41,200,103 |
| Operating Expenditures | \$22,415,766 | \$20,986,292 | \$21,174,256 | \$19,570,627 | \$19,131,457 |
| Total Expenditures | \$64,468,325 | \$62,958,791 | \$63,763,384 | \$61,078,513 | \$60,331,560 |
| Total Transfers Out To Other Funds | \$689,813 | \$634,779 | \$378,108 | \$395,356 | \$483,131 |
| Total Expenditures and Other Financing Uses | \$65,158,138 | \$63,593,570 | \$69,924,663 | \$61,473,869 | \$60,814,691 |
| Net Change In Fund Balance | \$1,195,949 | \$362,620 | $(\$ 539,330)$ | \$688,587 | \$648,654 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$199,644 | \$125,836 | \$90,287 | \$45,595 |
| Restricted | \$593,151 | \$120,603 | \$56,094 | \$90,867 | \$0 |
| Committed | \$717,923 | \$168,844 | \$188,197 | \$142,396 | \$0 |
| Assigned | \$353,170 | \$947,813 | \$745,621 | \$1,431,291 | \$1,240,047 |
| Unassigned | \$9,866,374 | \$8,897,765 | \$8,856,301 | \$8,756,538 | \$8,537,150 |
| Total Fund Balance (Deficit) | \$11,530,618 | \$10,334,669 | \$9,972,049 | \$10,511,379 | \$9,822,792 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$6,671,614 | \$8,594,297 | \$6,141,156 | \$4,751,059 | No Data |
| Bonded Long-Term Debt | \$29,693,389 | \$32,148,519 | \$35,466,572 | \$37,769,029 | \$40,650,200 |
| Annual Debt Service | \$4,544,278 | \$4,312,428 | \$4,313,433 | \$4,341,488 | \$4,384,287 |

MORRIS

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,262 | 2,277 | 2,279 | 2,293 | 2,314 |
| School Enrollment (State Education Dept.) | 261 | 311 | 311 | 318 | 326 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.5\% | 3.6\% | 3.8\% | 4.3\% | 5.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$455,342,095 | \$428,473,618 | \$423,916,013 | \$461,875,974 | \$464,963,219 |
| Equalized Mill Rate | 19.47 | 19.88 | 18.64 | 16.75 | 16.11 |
| Net Grand List | \$307,742,695 | \$299,635,985 | \$296,719,209 | \$350,388,817 | \$353,616,808 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.65 | 27.83 | 25.92 | 22.38 | 21.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,864,740 | \$8,519,184 | \$7,902,417 | \$7,734,679 | \$7,492,662 |
| Current Year Collection \% | 98.2\% | 98.6\% | 98.1\% | 99.4\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.9\% | 96.6\% | 98.9\% | 98.6\% |
| Operating Results - General Fund 1 |  |  |  |  |  |
| Property Tax Revenues | \$8,888,742 | \$8,570,391 | \$7,891,612 | \$7,793,553 | \$7,567,197 |
| Intergovernmental Revenues | \$106,914 | \$191,518 | \$740,207 | \$736,549 | \$709,962 |
| Total Revenues | \$9,179,690 | \$8,912,717 | \$8,788,032 | \$8,734,565 | \$8,495,687 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$26,040 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$9,179,690 | \$8,912,717 | \$8,814,072 | \$8,734,565 | \$8,495,687 |
| Education Expenditures | \$6,597,310 | \$6,382,425 | \$6,478,187 | \$6,135,775 | \$5,957,858 |
| Operating Expenditures | \$2,382,143 | \$2,344,128 | \$2,429,515 | \$2,399,623 | \$2,338,926 |
| Total Expenditures | \$8,979,453 | \$8,726,553 | \$8,907,702 | \$8,535,398 | \$8,296,784 |
| Total Transfers Out To Other Funds | \$90,000 | \$121,000 | \$110,000 | \$150,000 | \$120,000 |
| Total Expenditures and Other Financing Uses | \$9,069,453 | \$8,847,553 | \$9,017,702 | \$8,685,398 | \$8,416,784 |
| Net Change In Fund Balance | \$110,237 | \$65,164 | (\$203,630) | \$49,167 | \$78,903 |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$1,600 | \$3,929 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$94,423 | \$9,001 | \$0 | \$0 | \$0 |
| Assigned | \$250,000 | \$0 | \$250,000 | \$250,000 | \$150,000 |
| Unassigned | \$1,404,538 | \$1,627,394 | \$1,325,160 | \$1,528,789 | \$1,579,622 |
| Total Fund Balance (Deficit) | \$1,750,561 | \$1,640,324 | \$1,575,160 | \$1,778,789 | \$1,729,622 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$768,331 | \$587,651 | \$569,652 | \$297,422 | No Data |
| Bonded Long-Term Debt | \$1,033,172 | \$1,855,618 | \$1,361,187 | \$637,433 | \$833,292 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

NAUGATUCK

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 31,288 | 31,461 | 31,392 | 31,538 | 31,659 |
| School Enrollment (State Education Dept.) | 4,505 | 4,530 | 4,496 | 4,558 | 4,593 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.7\% | 5.4\% | 5.9\% | 6.8\% | 7.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,313,557,450 | \$2,309,625,442 | \$2,248,544,821 | \$2,267,947,623 | \$2,254,139,970 |
| Equalized Mill Rate | 33.09 | 32.45 | 32.32 | 30.93 | 31.26 |
| Net Grand List | \$1,605,979,386 | \$1,598,980,201 | \$1,584,067,046 | \$1,577,315,620 | \$1,566,229,089 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 48.55 / 37.00 | 47.67 / 37.00 | 45.57 | 44.27 | 44.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$76,544,335 | \$74,955,066 | \$72,676,537 | \$70,156,534 | \$70,459,746 |
| Current Year Collection \% | 96.0\% | 94.9\% | 93.4\% | 94.3\% | 95.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 89.3\% | 84.5\% | 84.1\% | 84.7\% | 85.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$79,236,973 | \$76,511,539 | \$71,992,921 | \$70,618,029 | \$71,270,654 |
| Intergovernmental Revenues | \$43,224,128 | \$43,233,350 | \$37,437,473 | \$37,060,076 | \$39,250,092 |
| Total Revenues | \$129,882,348 | \$125,496,449 | \$113,299,625 | \$113,941,277 | \$117,785,848 |
| Total Transfers In From Other Funds | \$1,325,101 | \$1,484,339 | \$3,540,144 | \$2,342,221 | \$58,617 |
| Total Revenues and Other Financing Sources | \$131,450,635 | \$127,250,268 | \$116,882,769 | \$116,922,998 | \$117,848,603 |
| Education Expenditures | \$72,819,498 | \$70,427,642 | \$66,980,264 | \$64,498,577 | \$66,204,553 |
| Operating Expenditures | \$54,467,771 | \$53,479,642 | \$50,473,431 | \$49,646,838 | \$46,490,848 |
| Total Expenditures | \$127,287,269 | \$123,907,284 | \$117,453,695 | \$114,145,415 | \$112,695,401 |
| Total Transfers Out To Other Funds | \$1,692,752 | \$2,894,051 | \$2,392,836 | \$2,831,193 | \$3,601,063 |
| Total Expenditures and Other Financing Uses | \$128,980,021 | \$126,801,335 | \$119,846,531 | \$116,976,608 | \$116,296,464 |
| Net Change In Fund Balance | \$2,470,614 | \$448,933 | (\$2,963,762) | $(\$ 53,610)$ | \$1,552,139 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$3,104,809 | \$1,399,564 | \$3,356,651 | \$1,463,043 | \$1,617,727 |
| Unassigned | \$12,043,464 | \$11,278,095 | \$8,872,075 | \$13,729,445 | \$13,628,371 |
| Total Fund Balance (Deficit) | \$15,148,273 | \$12,677,659 | \$12,228,726 | \$15,192,488 | \$15,246,098 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$33,659,222 | \$38,550,679 | \$45,599,176 | \$28,343,923 | No Data |
| Bonded Long-Term Debt | \$96,261,527 | \$102,794,581 | \$101,571,434 | \$91,959,590 | \$89,757,218 |
| Annual Debt Service | \$9,944,755 | \$11,673,065 | \$11,012,333 | \$10,071,891 | \$7,795,221 |

NEW BRITAIN

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 72,453 | 72,710 | 72,558 | 72,808 | 72,878 |
| School Enrollment (State Education Dept.) | 11,424 | 11,341 | 11,355 | 11,158 | 11,003 |
| Bond Rating (Moody's, as of July 1) | Baa2 | Baa1 | Baa1 | Baa1 | A2 |
| Unemployment (Annual Average) | 5.6\% | 6.4\% | 6.9\% | 7.9\% | 9.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,809,056,759 | \$3,659,454,405 | \$3,648,566,782 | \$3,598,885,107 | \$3,498,493,916 |
| Equalized Mill Rate | 32.49 | 33.50 | 33.29 | 33.40 | 30.94 |
| Net Grand List | \$2,504,337,443 | \$2,481,187,779 | \$2,458,540,626 | \$2,443,274,834 | \$2,441,301,264 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 50.50 / 37.00 | 50.50 / 37.00 | 49.00 | 49.00 | 44.12 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$123,770,000 | \$122,594,000 | \$121,456,000 | \$120,217,000 | \$108,247,000 |
| Current Year Collection \% | 96.6\% | 97.3\% | 96.6\% | 96.2\% | 97.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 89.4\% | 90.2\% | 89.7\% | 89.9\% | 90.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$124,516,000 | \$124,302,000 | \$122,687,000 | \$119,390,000 | \$108,353,000 |
| Intergovernmental Revenues | \$122,247,000 | \$122,745,000 | \$106,451,000 | \$103,914,000 | \$107,833,000 |
| Total Revenues | \$257,503,000 | \$256,655,000 | \$241,843,000 | \$232,946,000 | \$230,246,000 |
| Total Transfers In From Other Funds | \$3,269,000 | \$2,359,000 | \$2,208,000 | \$2,026,000 | \$11,364,000 |
| Total Revenues and Other Financing Sources | \$260,772,000 | \$265,966,000 | \$244,552,000 | \$238,638,000 | \$241,610,000 |
| Education Expenditures | \$157,147,000 | \$154,308,000 | \$139,867,000 | \$138,100,000 | \$141,020,000 |
| Operating Expenditures | \$113,242,000 | \$103,849,000 | \$91,006,000 | \$90,533,000 | \$108,173,000 |
| Total Expenditures | \$270,389,000 | \$258,157,000 | \$230,873,000 | \$228,633,000 | \$249,193,000 |
| Total Transfers Out To Other Funds | \$68,000 | \$77,000 | \$222,000 | \$27,000 | \$47,000 |
| Total Expenditures and Other Financing Uses | \$270,457,000 | \$258,234,000 | \$231,095,000 | \$228,660,000 | \$249,240,000 |
| Net Change In Fund Balance | (\$9,685,000) | \$7,732,000 | \$13,457,000 | \$9,978,000 | (\$7,630,000) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$9,208,000 | \$17,294,000 | \$3,165,000 | \$3,666,000 | \$0 |
| Unassigned | \$17,239,000 | \$18,838,000 | \$25,235,000 | \$11,277,000 | \$4,965,000 |
| Total Fund Balance (Deficit) | \$26,447,000 | \$36,132,000 | \$28,400,000 | \$14,943,000 | \$4,965,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$80,204,000 | \$82,470,000 | \$68,790,000 | \$59,729,000 | No Data |
| Bonded Long-Term Debt | \$285,232,000 | \$280,716,000 | \$242,370,000 | \$248,334,000 | \$210,533,000 |
| Annual Debt Service | \$25,415,000 | \$23,760,000 | \$17,038,000 | \$15,830,000 | \$28,345,000 |

NEW CANAAN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,213 | 20,376 | 20,280 | 20,387 | 20,314 |
| School Enrollment (State Education Dept.) | 4,254 | 4,303 | 4,263 | 4,254 | 4,228 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.2\% | 3.9\% | 3.9\% | 4.3\% | 5.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$11,927,334,536 | \$12,102,749,021 | \$12,377,454,660 | \$11,483,498,209 | \$11,387,799,066 |
| Equalized Mill Rate | 11.63 | 11.12 | 10.54 | 10.92 | 10.65 |
| Net Grand List | \$8,295,552,062 | \$8,217,520,540 | \$8,126,991,701 | \$8,038,341,746 | \$8,299,347,038 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 16.67 | 16.31 | 15.99 | 15.54 | 14.59 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$138,764,406 | \$134,542,165 | \$130,453,388 | \$125,351,665 | \$121,316,433 |
| Current Year Collection \% | 99.6\% | 99.6\% | 99.7\% | 99.7\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.4\% | 99.4\% | 99.6\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$138,764,292 | \$134,630,783 | \$130,758,741 | \$126,243,008 | \$122,509,946 |
| Intergovernmental Revenues | \$18,968,080 | \$17,407,495 | \$12,617,362 | \$12,358,742 | \$14,458,604 |
| Total Revenues | \$164,501,836 | \$158,064,161 | \$149,972,951 | \$146,759,457 | \$145,566,683 |
| Total Transfers In From Other Funds | \$10,000 | \$10,000 | \$10,000 | \$756,118 | \$10,000 |
| Total Revenues and Other Financing Sources | \$165,324,478 | \$158,704,956 | \$160,786,936 | \$148,500,636 | \$147,186,528 |
| Education Expenditures | \$103,797,257 | \$101,174,698 | \$92,082,006 | \$90,682,407 | \$86,457,443 |
| Operating Expenditures | \$56,704,629 | \$56,062,078 | \$54,953,795 | \$54,689,728 | \$53,644,813 |
| Total Expenditures | \$160,501,886 | \$157,236,776 | \$147,035,801 | \$145,372,135 | \$140,102,256 |
| Total Transfers Out To Other Funds | \$2,592,344 | \$1,145,077 | \$5,408,788 | \$4,285,851 | \$827,484 |
| Total Expenditures and Other Financing Uses | \$163,094,230 | \$158,381,853 | \$162,300,308 | \$149,657,986 | \$140,929,740 |
| Net Change In Fund Balance | \$2,230,248 | \$323,103 | (\$1,513,372) | (\$1,157,350) | \$6,256,788 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$360,935 | \$346,577 | \$739,609 | \$299,817 | \$760,229 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$5,160,413 | \$5,468,274 | \$4,311,322 | \$5,826,771 | \$9,545,033 |
| Unassigned | \$25,995,141 | \$23,471,390 | \$23,912,207 | \$24,349,923 | \$21,328,599 |
| Total Fund Balance (Deficit) | \$31,516,489 | \$29,286,241 | \$28,963,138 | \$30,476,511 | \$31,633,861 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$123,581,534 | \$116,860,113 | \$120,380,287 | \$123,671,098 | \$128,254,762 |
| Annual Debt Service | \$18,211,275 | \$17,736,292 | \$17,014,906 | \$15,785,034 | \$14,033,381 |

NEW FAIRFIELD

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,877 | 14,017 | 14,005 | 14,126 | 14,149 |
| School Enrollment (State Education Dept.) | 2,249 | 2,320 | 2,426 | 2,549 | 2,643 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.4\% | 4.0\% | 4.3\% | 4.7\% | 5.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,403,502,028 | \$2,375,448,377 | \$2,255,766,433 | \$2,336,267,289 | \$2,238,854,493 |
| Equalized Mill Rate | 19.71 | 17.87 | 18.92 | 18.87 | 18.78 |
| Net Grand List | \$1,593,090,313 | \$1,587,028,111 | \$1,578,364,683 | \$1,685,311,490 | \$1,687,072,376 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 29.82 | 28.68 | 28.53 | 26.08 | 25.64 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$47,366,920 | \$42,437,752 | \$42,676,388 | \$44,087,482 | \$42,037,398 |
| Current Year Collection \% | 99.4\% | 99.3\% | 99.4\% | 99.5\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 98.9\% | 99.0\% | 99.2\% | 99.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$47,562,514 | \$45,541,688 | \$45,050,139 | \$44,370,542 | \$43,312,416 |
| Intergovernmental Revenues | \$13,169,118 | \$13,154,176 | \$9,601,063 | \$9,003,763 | \$9,952,002 |
| Total Revenues | \$62,533,002 | \$61,315,778 | \$57,272,490 | \$56,224,106 | \$56,049,928 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$62,533,002 | \$70,317,805 | \$66,869,445 | \$58,184,106 | \$56,049,928 |
| Education Expenditures | \$41,805,563 | \$40,499,752 | \$36,936,252 | \$35,540,155 | \$35,664,277 |
| Operating Expenditures | \$17,659,263 | \$19,642,959 | \$19,478,605 | \$19,325,375 | \$18,527,846 |
| Total Expenditures | \$59,464,826 | \$60,142,711 | \$56,414,857 | \$54,865,530 | \$54,192,123 |
| Total Transfers Out To Other Funds | \$535,808 | \$810,853 | \$1,113,893 | \$1,337,487 | \$1,762,822 |
| Total Expenditures and Other Financing Uses | \$60,000,634 | \$69,243,805 | \$66,994,486 | \$58,163,017 | \$55,954,945 |
| Net Change In Fund Balance | \$2,532,368 | \$1,074,000 | (\$125,041) | \$21,089 | \$94,983 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$15,268 | \$6,036 | \$1,227 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,950,627 | \$984,730 | \$887,141 | \$1,370,144 | \$984,066 |
| Unassigned | \$7,204,605 | \$7,231,697 | \$6,240,019 | \$5,891,290 | \$6,261,088 |
| Total Fund Balance (Deficit) | \$10,155,232 | \$8,216,427 | \$7,142,428 | \$7,267,470 | \$7,246,381 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$1,530,632 | \$1,503,388 | \$1,660,672 | \$971,177 | No Data |
| Bonded Long-Term Debt | \$19,108,602 | \$21,051,745 | \$22,745,000 | \$25,070,000 | \$27,060,000 |
| Annual Debt Service | \$2,422,133 | \$2,675,904 | \$2,887,611 | \$2,824,846 | \$3,012,259 |

NEW HARTFORD

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,685 | 6,718 | 6,733 | 6,764 | 6,812 |
| School Enrollment (State Education Dept.) | 989 | 1,003 | 1,031 | 1,059 | 1,104 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.4\% | 3.8\% | 4.3\% | 4.8\% | 5.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$960,479,365 | \$929,942,157 | \$923,271,139 | \$930,609,429 | \$939,030,593 |
| Equalized Mill Rate | 20.92 | 20.96 | 20.65 | 19.43 | 19.09 |
| Net Grand List | \$658,379,369 | \$655,378,332 | \$652,658,673 | \$651,286,600 | \$715,256,311 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 30.28 | 29.52 | 29.04 | 27.68 | 24.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,090,033 | \$19,496,089 | \$19,065,563 | \$18,082,005 | \$17,927,099 |
| Current Year Collection \% | 98.9\% | 98.7\% | 98.5\% | 98.7\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 97.6\% | 96.9\% | 97.2\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,236,342 | \$19,856,873 | \$19,105,372 | \$18,230,946 | \$17,985,887 |
| Intergovernmental Revenues | \$4,324,932 | \$4,784,602 | \$5,313,625 | \$5,236,397 | \$5,105,988 |
| Total Revenues | \$25,019,585 | \$25,134,641 | \$24,775,920 | \$23,794,709 | \$23,428,724 |
| Total Transfers In From Other Funds | \$860,620 | \$0 | \$143,384 | \$0 | \$201 |
| Total Revenues and Other Financing Sources | \$25,880,205 | \$27,387,375 | \$26,937,624 | \$23,794,709 | \$23,428,925 |
| Education Expenditures | \$19,017,629 | \$18,785,328 | \$18,606,770 | \$18,139,405 | \$17,925,220 |
| Operating Expenditures | \$5,500,026 | \$5,582,049 | \$6,877,328 | \$5,600,261 | \$5,265,850 |
| Total Expenditures | \$24,517,655 | \$24,367,377 | \$25,484,098 | \$23,739,666 | \$23,191,070 |
| Total Transfers Out To Other Funds | \$313,431 | \$532,290 | \$515,998 | \$508,191 | \$782,128 |
| Total Expenditures and Other Financing Uses | \$24,831,086 | \$28,989,667 | \$26,000,096 | \$24,247,857 | \$23,973,198 |
| Net Change In Fund Balance | \$1,049,119 | (\$1,602,292) | \$937,528 | $(\$ 453,148)$ | (\$544,273) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$29,450 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$17,936 | \$17,918 | \$17,901 | \$17,883 | \$17,865 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$547,333 | \$472,333 | \$422,333 | \$1,069,364 | \$999,022 |
| Unassigned | \$2,796,153 | \$1,851,502 | \$3,503,811 | \$1,919,270 | \$2,442,778 |
| Total Fund Balance (Deficit) | \$3,390,872 | \$2,341,753 | \$3,944,045 | \$3,006,517 | \$3,459,665 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$1,400,129 | \$1,488,404 | \$1,654,532 | \$1,839,558 | No Data |
| Bonded Long-Term Debt | \$9,578,704 | \$10,496,408 | \$9,393,350 | \$8,035,419 | \$8,813,858 |
| Annual Debt Service | \$676,865 | \$661,500 | \$617,525 | \$623,686 | \$682,187 |

NEW HAVEN

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 130,418 | 131,014 | 129,934 | 130,322 | 130,282 |
| School Enrollment (State Education Dept.) | 18,963 | 19,343 | 19,067 | 19,122 | 18,738 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 5.1\% | 6.0\% | 6.5\% | 7.3\% | 8.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,408,561,904 | \$10,248,531,793 | \$9,723,396,015 | \$9,713,317,998 | \$9,330,121,969 |
| Equalized Mill Rate | 26.87 | 24.54 | 25.95 | 26.01 | 26.32 |
| Net Grand List | \$6,573,634,272 | \$6,078,126,767 | \$6,072,519,797 | \$6,104,865,259 | \$6,077,165,950 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 38.68 / 37.00 | 41.55 / 37.00 | 41.55 | 41.55 | 40.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$252,804,250 | \$251,492,664 | \$252,312,223 | \$252,620,573 | \$245,563,607 |
| Current Year Collection \% | 98.0\% | 98.1\% | 98.0\% | 97.9\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 95.8\% | 95.9\% | 95.7\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$253,562,833 | \$252,389,650 | \$250,993,094 | \$249,968,781 | \$243,999,342 |
| Intergovernmental Revenues | \$299,089,386 | \$282,531,510 | \$245,394,710 | \$248,893,667 | \$241,889,965 |
| Total Revenues | \$607,787,354 | \$582,957,198 | \$541,928,552 | \$548,594,672 | \$529,517,012 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$652,485,258 | \$671,600,084 | \$608,406,648 | \$619,548,631 | \$557,085,030 |
| Education Expenditures | \$260,920,722 | \$246,051,060 | \$214,734,762 | \$214,438,961 | \$210,739,315 |
| Operating Expenditures | \$344,844,294 | \$352,909,910 | \$331,197,234 | \$333,769,824 | \$313,525,039 |
| Total Expenditures | \$605,765,016 | \$598,960,970 | \$545,931,996 | \$548,208,785 | \$524,264,354 |
| Total Transfers Out To Other Funds | \$15,521,013 | \$381,936 | \$1,511,026 | \$1,444,742 | \$2,474,489 |
| Total Expenditures and Other Financing Uses | \$659,694,013 | \$677,018,049 | \$608,109,044 | \$617,844,677 | \$552,341,428 |
| Net Change In Fund Balance | (\$7,208,755) | (\$5,417,965) | \$297,604 | \$1,703,954 | \$4,743,602 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$369,575 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | (\$10,603,115) | $(\$ 3,763,935)$ | \$2,023,605 | \$1,726,001 | \$22,047 |
| Total Fund Balance (Deficit) | (\$10,603,115) | (\$3,394,360) | \$2,023,605 | \$1,726,001 | \$22,047 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$804,230,333 | \$777,124,811 | \$704,400,931 | \$646,639,223 | No Data |
| Bonded Long-Term Debt | \$612,962,784 | \$583,315,501 | \$596,763,536 | \$572,143,498 | \$575,831,359 |
| Annual Debt Service | \$41,581,266 | \$83,736,016 | \$62,488,475 | \$64,813,409 | \$62,281,760 |

NEW LONDON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,939 | 27,072 | 26,984 | 27,179 | 27,374 |
| School Enrollment (State Education Dept.) | 3,688 | 3,671 | 3,605 | 3,595 | 3,533 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.5\% | 6.3\% | 7.2\% | 8.2\% | 9.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,816,064,648 | \$1,850,395,191 | \$1,858,962,622 | \$1,826,592,880 | \$1,837,874,032 |
| Equalized Mill Rate | 30.91 | 28.27 | 26.60 | 26.11 | 23.58 |
| Net Grand List | \$1,308,497,452 | \$1,296,673,954 | \$1,253,973,537 | \$1,256,420,086 | \$1,569,776,194 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 44.26 / 37.00 | 40.46 / 37.00 | 39.49 | 38.00 | 27.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$56,138,026 | \$52,309,151 | \$49,446,015 | \$47,694,829 | \$43,339,999 |
| Current Year Collection \% | 98.1\% | 98.2\% | 97.7\% | 97.2\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 97.1\% | 94.7\% | 95.2\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$55,632,876 | \$52,113,656 | \$49,248,024 | \$47,439,641 | \$43,203,129 |
| Intergovernmental Revenues | \$40,031,084 | \$40,325,059 | \$36,544,314 | \$36,527,698 | \$37,911,660 |
| Total Revenues | \$101,799,856 | \$98,849,564 | \$91,139,131 | \$88,986,701 | \$86,667,709 |
| Total Transfers In From Other Funds | \$0 | \$25,000 | \$0 | \$50,000 | \$50,000 |
| Total Revenues and Other Financing Sources | \$101,799,856 | \$98,874,564 | \$91,139,131 | \$90,136,701 | \$86,717,709 |
| Education Expenditures | \$51,008,223 | \$50,532,300 | \$46,918,298 | \$45,127,644 | \$45,031,924 |
| Operating Expenditures | \$39,369,442 | \$38,965,460 | \$38,696,863 | \$37,419,890 | \$35,563,022 |
| Total Expenditures | \$90,377,665 | \$89,497,760 | \$85,615,161 | \$82,547,534 | \$80,594,946 |
| Total Transfers Out To Other Funds | \$6,816,950 | \$5,910,800 | \$5,018,476 | \$5,663,499 | \$5,274,600 |
| Total Expenditures and Other Financing Uses | \$97,194,615 | \$95,408,560 | \$90,633,637 | \$88,211,033 | \$85,869,546 |
| Net Change In Fund Balance | \$4,605,241 | \$3,466,004 | \$505,494 | \$1,925,668 | \$848,163 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$24,694 | \$0 | \$200,000 |
| Unassigned | \$12,821,728 | \$8,216,487 | \$4,725,789 | \$4,244,989 | \$2,119,321 |
| Total Fund Balance (Deficit) | \$12,821,728 | \$8,216,487 | \$4,750,483 | \$4,244,989 | \$2,319,321 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$28,790,733 | \$23,307,019 | \$23,810,078 | \$20,733,032 | No Data |
| Bonded Long-Term Debt | \$65,150,870 | \$52,460,771 | \$49,578,166 | \$48,821,926 | \$50,250,400 |
| Annual Debt Service | \$6,476,811 | \$7,107,921 | \$5,920,295 | \$5,749,677 | \$5,955,958 |

NEW MILFORD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,974 | 27,099 | 27,151 | 27,276 | 27,474 |
| School Enrollment (State Education Dept.) | 4,048 | 4,131 | 4,153 | 4,291 | 4,425 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.6\% | 4.1\% | 4.4\% | 4.8\% | 5.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,182,241,085 | \$4,102,917,657 | \$4,150,983,903 | \$4,091,911,198 | \$4,007,864,030 |
| Equalized Mill Rate | 18.77 | 18.72 | 18.67 | 18.55 | 18.46 |
| Net Grand List | \$2,881,802,498 | \$2,871,440,640 | \$2,902,881,880 | \$2,895,742,205 | \$2,884,668,215 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.25 | 26.77 | 26.75 | 26.30 | 25.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$78,497,860 | \$76,802,218 | \$77,482,102 | \$75,922,867 | \$73,976,276 |
| Current Year Collection \% | 98.5\% | 98.5\% | 98.4\% | 98.5\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.4\% | 97.8\% | 97.7\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$79,036,659 | \$76,919,619 | \$78,014,253 | \$77,087,601 | \$74,688,984 |
| Intergovernmental Revenues | \$19,793,890 | \$22,095,965 | \$24,998,442 | \$24,240,229 | \$24,262,031 |
| Total Revenues | \$104,487,447 | \$103,652,352 | \$107,749,832 | \$106,104,916 | \$103,489,329 |
| Total Transfers In From Other Funds | \$1,767,500 | \$1,775,929 | \$1,188,500 | \$924,007 | \$1,276,241 |
| Total Revenues and Other Financing Sources | \$106,963,442 | \$106,922,938 | \$110,027,114 | \$107,944,612 | \$106,692,709 |
| Education Expenditures | \$68,930,536 | \$68,472,228 | \$70,948,347 | \$68,604,228 | \$66,335,339 |
| Operating Expenditures | \$34,274,674 | \$33,839,222 | \$35,168,446 | \$34,777,621 | \$34,674,651 |
| Total Expenditures | \$103,205,210 | \$102,311,450 | \$106,116,793 | \$103,381,849 | \$101,009,990 |
| Total Transfers Out To Other Funds | \$3,381,508 | \$3,269,413 | \$3,684,948 | \$2,947,966 | \$3,558,949 |
| Total Expenditures and Other Financing Uses | \$106,586,718 | \$105,580,863 | \$109,801,741 | \$106,329,815 | \$104,568,939 |
| Net Change In Fund Balance | \$376,724 | \$1,342,075 | \$225,373 | \$1,614,797 | \$2,123,770 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$1,900,243 | \$1,998,836 | \$1,927,521 | \$32,559 | \$32,753 |
| Restricted | \$351,500 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$406,541 | \$249,049 | \$450,879 | \$316,547 | \$141,312 |
| Assigned | \$2,849,409 | \$2,511,463 | \$1,092,702 | \$3,015,383 | \$3,570,118 |
| Unassigned | \$17,562,227 | \$17,933,848 | \$17,880,019 | \$17,761,259 | \$15,766,768 |
| Total Fund Balance (Deficit) | \$23,069,920 | \$22,693,196 | \$21,351,121 | \$21,125,748 | \$19,510,951 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$13,871,855 | \$14,296,344 | \$17,800,009 | \$13,741,533 | No Data |
| Bonded Long-Term Debt | \$18,278,831 | \$21,890,738 | \$14,305,861 | \$17,838,548 | \$21,452,541 |
| Annual Debt Service | \$4,995,845 | \$5,412,121 | \$5,293,159 | \$5,533,962 | \$5,802,061 |

NEWINGTON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 30,112 | 30,404 | 30,423 | 30,604 | 30,685 |
| School Enrollment (State Education Dept.) | 4,213 | 4,226 | 4,238 | 4,317 | 4,383 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | Aa2 |
| Unemployment (Annual Average) | 3.6\% | 4.1\% | 4.5\% | 4.8\% | 5.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,912,907,248 | \$3,732,257,306 | \$3,863,277,039 | \$3,834,827,702 | \$3,651,832,566 |
| Equalized Mill Rate | 24.45 | 25.00 | 23.67 | 23.10 | 23.37 |
| Net Grand List | \$2,609,986,139 | \$2,608,593,874 | \$2,550,822,204 | \$2,548,042,597 | \$2,536,619,686 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 36.59 / 32.00 | 35.75 | 35.80 | 34.77 | 33.63 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$95,685,000 | \$93,302,000 | \$91,453,000 | \$88,599,000 | \$85,346,000 |
| Current Year Collection \% | 99.0\% | 99.3\% | 99.3\% | 99.2\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.8\% | 98.9\% | 98.6\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$95,968,000 | \$93,725,000 | \$92,240,000 | \$89,177,000 | \$85,646,000 |
| Intergovernmental Revenues | \$28,888,000 | \$31,414,000 | \$26,151,000 | \$25,440,000 | \$26,354,000 |
| Total Revenues | \$126,486,000 | \$126,467,000 | \$119,683,000 | \$116,064,000 | \$113,251,000 |
| Total Transfers In From Other Funds | \$124,000 | \$119,000 | \$223,000 | \$331,000 | \$433,000 |
| Total Revenues and Other Financing Sources | \$126,610,000 | \$126,586,000 | \$119,906,000 | \$116,395,000 | \$113,684,000 |
| Education Expenditures | \$84,487,000 | \$82,546,000 | \$76,094,000 | \$74,223,000 | \$74,223,000 |
| Operating Expenditures | \$38,782,000 | \$38,321,000 | \$37,267,000 | \$36,027,000 | \$34,082,000 |
| Total Expenditures | \$123,269,000 | \$120,867,000 | \$113,361,000 | \$110,250,000 | \$108,305,000 |
| Total Transfers Out To Other Funds | \$3,040,000 | \$6,431,000 | \$5,958,000 | \$4,836,000 | \$4,955,000 |
| Total Expenditures and Other Financing Uses | \$126,309,000 | \$127,298,000 | \$119,319,000 | \$115,086,000 | \$113,260,000 |
| Net Change In Fund Balance | \$301,000 | (\$712,000) | \$587,000 | \$1,309,000 | \$424,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$297,000 | \$1,217,000 | \$515,000 | \$0 | \$0 |
| Assigned | \$5,970,000 | \$5,406,000 | \$6,460,000 | \$5,370,000 | \$4,877,000 |
| Unassigned | \$15,278,000 | \$14,621,000 | \$14,981,000 | \$15,999,000 | \$15,183,000 |
| Total Fund Balance (Deficit) | \$21,545,000 | \$21,244,000 | \$21,956,000 | \$21,369,000 | \$20,060,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$48,913,000 | \$51,498,000 | \$55,424,000 | \$48,033,000 | No Data |
| Bonded Long-Term Debt | \$5,269,000 | \$6,500,000 | \$6,270,000 | \$7,825,000 | \$9,895,000 |
| Annual Debt Service | \$1,448,000 | \$1,354,000 | \$1,764,000 | \$2,343,000 | \$2,158,000 |

NEWTOWN

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,774 | 27,965 | 27,865 | 28,022 | 28,152 |
| School Enrollment (State Education Dept.) | 4,390 | 4,535 | 4,677 | 4,857 | 5,020 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.5\% | 3.9\% | 4.3\% | 4.4\% | 5.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,595,571,873 | \$4,507,343,813 | \$4,558,435,297 | \$4,617,680,514 | \$4,339,760,783 |
| Equalized Mill Rate | 22.67 | 22.82 | 22.12 | 21.82 | 23.03 |
| Net Grand List | \$3,112,856,918 | \$3,085,990,418 | \$3,075,391,014 | \$3,053,042,306 | \$3,037,125,308 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 33.87 / 32.00 | 33.60 | 33.07 | 33.31 | 33.32 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$104,201,004 | \$102,847,280 | \$100,822,157 | \$100,736,217 | \$99,925,361 |
| Current Year Collection \% | 99.4\% | 99.4\% | 99.3\% | 99.2\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.2\% | 98.3\% | 98.2\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$104,543,685 | \$103,098,824 | \$101,236,267 | \$101,013,572 | \$100,427,517 |
| Intergovernmental Revenues | \$16,487,004 | \$16,585,900 | \$16,346,850 | \$15,304,723 | \$16,438,269 |
| Total Revenues | \$124,071,145 | \$122,483,989 | \$120,198,122 | \$118,584,112 | \$119,202,654 |
| Total Transfers In From Other Funds | \$350,000 | \$225,000 | \$225,000 | \$225,228 | \$103,627 |
| Total Revenues and Other Financing Sources | \$124,535,210 | \$122,708,989 | \$120,423,122 | \$118,809,340 | \$119,367,278 |
| Education Expenditures | \$83,138,798 | \$81,899,663 | \$79,390,666 | \$78,608,340 | \$79,695,025 |
| Operating Expenditures | \$39,385,657 | \$38,951,423 | \$39,525,841 | \$39,833,092 | \$38,798,253 |
| Total Expenditures | \$122,524,455 | \$120,851,086 | \$118,916,507 | \$118,441,432 | \$118,493,278 |
| Total Transfers Out To Other Funds | \$1,883,359 | \$905,009 | \$501,248 | \$262,476 | \$478,741 |
| Total Expenditures and Other Financing Uses | \$124,407,814 | \$121,756,095 | \$119,417,755 | \$118,703,908 | \$118,972,019 |
| Net Change In Fund Balance | \$127,396 | \$952,894 | \$1,005,367 | \$105,432 | \$395,259 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$175,484 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$390,306 | \$963,885 | \$868,010 | \$698,388 | \$958,996 |
| Unassigned | \$12,826,790 | \$12,301,299 | \$11,444,280 | \$10,608,535 | \$10,242,495 |
| Total Fund Balance (Deficit) | \$13,392,580 | \$13,265,184 | \$12,312,290 | \$11,306,923 | \$11,201,491 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$15,514,268 | \$16,518,674 | \$13,476,873 | \$10,121,764 | No Data |
| Bonded Long-Term Debt | \$73,271,592 | \$66,965,653 | \$69,075,038 | \$65,056,908 | \$74,202,189 |
| Annual Debt Service | \$9,184,280 | \$9,428,266 | \$10,337,495 | \$10,848,088 | \$10,158,928 |

NORFOLK

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,640 | 1,642 | 1,632 | 1,643 | 1,655 |
| School Enrollment (State Education Dept.) | 187 | 190 | 205 | 207 | 218 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.6\% | 3.7\% | 4.6\% | 4.8\% | 6.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$372,322,902 | \$369,963,681 | \$390,375,013 | \$420,070,100 | \$379,041,219 |
| Equalized Mill Rate | 17.96 | 17.64 | 16.45 | 15.68 | 16.52 |
| Net Grand List | \$300,968,445 | \$297,706,608 | \$291,908,780 | \$293,989,070 | \$309,443,430 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 22.45 | 22.09 | 21.95 | 22.41 | 20.22 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,686,041 | \$6,524,527 | \$6,421,435 | \$6,586,579 | \$6,263,392 |
| Current Year Collection \% | 98.6\% | 98.9\% | 99.2\% | 98.7\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.8\% | 97.6\% | 97.1\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,708,238 | \$6,549,146 | \$6,498,803 | \$6,683,146 | \$6,250,980 |
| Intergovernmental Revenues | \$691,497 | \$758,371 | \$1,069,313 | \$1,041,981 | \$1,014,179 |
| Total Revenues | \$7,640,488 | \$7,548,682 | \$7,784,095 | \$8,018,400 | \$7,460,894 |
| Total Transfers In From Other Funds | \$5,590 | \$6,181 | \$81,556 | \$5,923 | \$5,919 |
| Total Revenues and Other Financing Sources | \$7,646,078 | \$8,854,653 | \$7,865,651 | \$8,024,323 | \$7,626,813 |
| Education Expenditures | \$4,661,009 | \$4,506,976 | \$4,469,222 | \$4,588,779 | \$4,516,476 |
| Operating Expenditures | \$2,782,619 | \$2,845,183 | \$2,925,647 | \$3,324,801 | \$3,210,104 |
| Total Expenditures | \$7,443,628 | \$7,352,159 | \$7,394,869 | \$7,913,580 | \$7,726,580 |
| Total Transfers Out To Other Funds | \$149,324 | \$151,184 | \$372,194 | \$98,807 | \$105,120 |
| Total Expenditures and Other Financing Uses | \$7,592,952 | \$8,798,343 | \$7,767,063 | \$8,012,387 | \$7,831,700 |
| Net Change In Fund Balance | \$53,126 | \$56,310 | \$98,588 | \$11,936 | (\$204,887) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$200,000 | \$0 | \$150,000 | \$125,000 |
| Unassigned | \$1,311,741 | \$1,058,615 | \$1,202,305 | \$953,717 | \$966,781 |
| Total Fund Balance (Deficit) | \$1,311,741 | \$1,258,615 | \$1,202,305 | \$1,103,717 | \$1,091,781 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$1,866,223 | \$2,145,093 | \$1,657,336 | \$1,965,582 | \$2,209,707 |
| Annual Debt Service | \$264,506 | \$165,531 | \$224,488 | \$384,445 | \$314,481 |

NORTH BRANFORD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,158 | 14,208 | 14,198 | 14,263 | 14,322 |
| School Enrollment (State Education Dept.) | 1,834 | 1,895 | 1,959 | 2,043 | 2,116 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.5\% | 3.9\% | 4.5\% | 5.1\% | 5.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,820,454,894 | \$1,759,467,896 | \$1,868,349,731 | \$1,791,226,642 | \$1,785,286,052 |
| Equalized Mill Rate | 22.82 | 22.47 | 21.12 | 21.10 | 20.49 |
| Net Grand List | \$1,237,226,982 | \$1,230,915,957 | \$1,264,928,664 | \$1,257,251,637 | \$1,261,064,588 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 33.51 / 32.00 | 31.98 | 31.08 | 29.92 | 29.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$41,540,837 | \$39,540,971 | \$39,462,777 | \$37,796,012 | \$36,583,775 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.6\% | 98.8\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 97.0\% | 97.0\% | 97.3\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$42,802,448 | \$41,187,397 | \$40,817,618 | \$39,837,975 | \$38,210,475 |
| Intergovernmental Revenues | \$12,970,757 | \$13,916,561 | \$11,964,082 | \$11,754,418 | \$12,177,678 |
| Total Revenues | \$56,690,150 | \$55,701,951 | \$53,432,300 | \$52,242,002 | \$50,793,886 |
| Total Transfers In From Other Funds | \$66,236 | \$143,455 | \$150,674 | \$161,825 | \$241,497 |
| Total Revenues and Other Financing Sources | \$66,292,149 | \$56,215,252 | \$54,646,258 | \$58,633,638 | \$51,310,415 |
| Education Expenditures | \$35,915,292 | \$35,861,439 | \$33,357,496 | \$32,867,738 | \$33,134,078 |
| Operating Expenditures | \$27,900,094 | \$19,276,003 | \$19,392,666 | \$18,676,313 | \$18,274,245 |
| Total Expenditures | \$63,815,386 | \$55,137,442 | \$52,750,162 | \$51,544,051 | \$51,408,323 |
| Total Transfers Out To Other Funds | \$951,958 | \$569,316 | \$1,015,583 | \$661,507 | \$451,000 |
| Total Expenditures and Other Financing Uses | \$64,767,344 | \$55,706,758 | \$53,765,745 | \$57,914,335 | \$51,859,323 |
| Net Change In Fund Balance | \$1,524,805 | \$508,494 | \$880,513 | \$719,303 | $(\$ 548,908)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$3,269 | \$3,269 | \$1,010 | \$1,200 | \$2,004 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$777,000 |
| Assigned | \$1,227,317 | \$1,260,197 | \$1,064,275 | \$931,332 | \$770,917 |
| Unassigned | \$8,587,645 | \$7,029,960 | \$6,719,647 | \$5,971,887 | \$4,985,195 |
| Total Fund Balance (Deficit) | \$10,168,231 | \$8,643,426 | \$8,134,932 | \$7,254,419 | \$6,535,116 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$12,470,981 | \$11,998,016 | \$11,608,122 | \$8,659,539 | No Data |
| Bonded Long-Term Debt | \$27,743,316 | \$32,090,116 | \$36,808,813 | \$35,507,413 | \$40,272,774 |
| Annual Debt Service | \$13,906,893 | \$5,763,673 | \$5,515,038 | \$5,557,683 | \$5,627,213 |

NORTH CANAAN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,254 | 3,279 | 3,307 | 3,315 | 3,335 |
| School Enrollment (State Education Dept.) | 382 | 397 | 390 | 402 | 433 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.5\% | 3.7\% | 4.8\% | 4.7\% | 5.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$431,908,298 | \$434,299,950 | \$423,613,307 | \$402,876,674 | \$440,728,486 |
| Equalized Mill Rate | 20.91 | 20.67 | 20.59 | 21.30 | 17.84 |
| Net Grand List | \$327,861,960 | \$319,365,915 | \$318,083,850 | \$311,241,200 | \$308,491,940 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.50 | 27.50 | 27.50 | 27.50 | 25.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,031,182 | \$8,976,537 | \$8,722,544 | \$8,580,503 | \$7,863,170 |
| Current Year Collection \% | 97.3\% | 96.9\% | 97.0\% | 97.7\% | 97.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.1\% | 93.4\% | 94.3\% | 94.7\% | 93.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,077,980 | \$8,998,609 | \$8,653,445 | \$8,787,168 | \$7,887,269 |
| Intergovernmental Revenues | \$2,702,134 | \$3,051,929 | \$3,222,424 | \$3,242,504 | \$2,752,469 |
| Total Revenues | \$11,972,961 | \$12,222,980 | \$12,033,689 | \$12,232,528 | \$11,263,956 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$12,017,291 | \$12,222,980 | \$12,033,689 | \$12,484,275 | \$11,433,830 |
| Education Expenditures | \$9,152,011 | \$8,963,975 | \$9,262,495 | \$9,389,722 | \$8,765,855 |
| Operating Expenditures | \$2,331,494 | \$2,377,539 | \$2,432,059 | \$2,578,846 | \$2,475,985 |
| Total Expenditures | \$11,483,505 | \$11,341,514 | \$11,694,554 | \$11,968,568 | \$11,241,840 |
| Total Transfers Out To Other Funds | \$204,740 | \$262,970 | \$208,240 | \$200,692 | \$105,665 |
| Total Expenditures and Other Financing Uses | \$11,688,245 | \$11,604,484 | \$11,902,794 | \$12,169,260 | \$11,347,505 |
| Net Change In Fund Balance | \$329,046 | \$618,496 | \$130,895 | \$315,015 | \$86,325 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$16,053 |
| Unassigned | \$2,048,006 | \$1,718,960 | \$1,100,464 | \$969,569 | \$820,721 |
| Total Fund Balance (Deficit) | \$2,048,006 | \$1,718,960 | \$1,100,464 | \$969,569 | \$836,774 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$2,465,118 | \$1,646,507 | \$2,045,653 | \$2,462,643 | \$2,608,929 |
| Annual Debt Service | \$259,037 | \$227,858 | \$244,761 | \$182,534 | \$157,912 |

NORTH HAVEN

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 23,691 | 23,751 | 23,709 | 23,828 | 23,909 |
| School Enrollment (State Education Dept.) | 3,202 | 3,213 | 3,246 | 3,359 | 3,449 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.6\% | 4.1\% | 4.5\% | 5.0\% | 5.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,231,389,799 | \$4,058,639,886 | \$3,931,374,956 | \$3,985,694,949 | \$3,814,425,244 |
| Equalized Mill Rate | 20.22 | 20.91 | 20.61 | 19.86 | 20.80 |
| Net Grand List | \$2,799,340,699 | \$2,773,568,715 | \$2,750,583,219 | \$2,813,446,156 | \$2,813,316,822 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 30.53 | 30.53 | 29.42 | 28.10 | 28.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$85,547,698 | \$84,880,513 | \$81,019,674 | \$79,175,603 | \$79,353,113 |
| Current Year Collection \% | 98.7\% | 98.8\% | 98.8\% | 98.7\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 97.0\% | 97.1\% | 96.9\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$85,795,155 | \$84,624,119 | \$81,149,464 | \$79,591,102 | \$79,605,043 |
| Intergovernmental Revenues | \$14,591,953 | \$14,995,758 | \$11,075,271 | \$10,825,225 | \$10,399,054 |
| Total Revenues | \$104,529,510 | \$104,695,831 | \$96,126,185 | \$94,453,731 | \$93,673,925 |
| Total Transfers In From Other Funds | \$284,103 | \$971,854 | \$1,200,000 | \$200,645 | \$0 |
| Total Revenues and Other Financing Sources | \$104,813,613 | \$105,747,877 | \$97,597,345 | \$95,007,504 | \$94,600,329 |
| Education Expenditures | \$62,750,555 | \$60,579,298 | \$55,280,150 | \$54,392,877 | \$53,235,992 |
| Operating Expenditures | \$43,717,894 | \$43,221,706 | \$41,735,741 | \$41,360,150 | \$41,192,372 |
| Total Expenditures | \$106,468,449 | \$103,801,004 | \$97,015,891 | \$95,753,027 | \$94,428,364 |
| Total Transfers Out To Other Funds | \$0 | \$21,320 | \$593,922 | \$167,559 | \$238,906 |
| Total Expenditures and Other Financing Uses | \$106,468,449 | \$103,822,324 | \$97,609,813 | \$95,920,586 | \$94,667,270 |
| Net Change In Fund Balance | (\$1,654,836) | \$1,925,553 | $(\$ 12,468)$ | $(\$ 913,082)$ | (\$66,941) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$66,246 | \$78,957 | \$35,887 | \$54,055 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$4,207,067 | \$6,960,298 | \$4,673,420 | \$4,957,365 | \$5,309,386 |
| Unassigned | \$8,043,391 | \$7,399,722 | \$7,748,336 | \$7,519,929 | \$8,062,822 |
| Total Fund Balance (Deficit) | \$12,250,458 | \$14,426,266 | \$12,500,713 | \$12,513,181 | \$13,426,263 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$24,430,316 | \$31,393,476 | \$40,670,974 | \$30,344,649 | No Data |
| Bonded Long-Term Debt | \$93,868,809 | \$77,193,389 | \$72,419,137 | \$51,959,198 | \$56,330,385 |
| Annual Debt Service | \$6,790,890 | \$6,650,021 | \$6,315,065 | \$6,436,326 | \$6,144,329 |

NORTH STONINGTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,243 | 5,270 | 5,271 | 5,256 | 5,288 |
| School Enrollment (State Education Dept.) | 773 | 766 | 752 | 776 | 786 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.5\% | 3.8\% | 4.2\% | 4.8\% | 6.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$844,064,866 | \$732,984,049 | \$718,244,997 | \$752,502,500 | \$765,610,254 |
| Equalized Mill Rate | 17.40 | 19.12 | 19.34 | 18.19 | 17.55 |
| Net Grand List | \$522,068,114 | \$512,858,405 | \$530,532,505 | \$527,841,749 | \$524,625,576 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.00 | 27.00 | 26.10 | 25.85 | 25.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,690,828 | \$14,013,046 | \$13,889,800 | \$13,691,162 | \$13,437,647 |
| Current Year Collection \% | 98.7\% | 97.8\% | 97.4\% | 97.5\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 95.0\% | 95.0\% | 96.0\% | 96.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$15,220,575 | \$14,225,132 | \$13,716,330 | \$13,653,917 | \$13,514,652 |
| Intergovernmental Revenues | \$6,609,834 | \$6,763,334 | \$5,698,980 | \$5,623,309 | \$6,418,043 |
| Total Revenues | \$22,372,140 | \$21,474,414 | \$19,825,306 | \$19,620,442 | \$20,358,430 |
| Total Transfers In From Other Funds | \$0 | \$15,971 | \$22,859 | \$64,744 | \$1,075,140 |
| Total Revenues and Other Financing Sources | \$22,372,140 | \$21,490,385 | \$19,848,165 | \$19,685,186 | \$21,433,570 |
| Education Expenditures | \$15,474,599 | \$15,156,314 | \$14,169,602 | \$13,634,499 | \$14,097,174 |
| Operating Expenditures | \$4,851,903 | \$4,569,166 | \$4,988,923 | \$5,118,764 | \$4,909,415 |
| Total Expenditures | \$20,326,502 | \$19,725,480 | \$19,158,525 | \$18,753,263 | \$19,006,589 |
| Total Transfers Out To Other Funds | \$1,390,138 | \$894,417 | \$750,668 | \$673,908 | \$1,302,119 |
| Total Expenditures and Other Financing Uses | \$21,716,640 | \$20,619,897 | \$19,909,193 | \$19,427,171 | \$20,308,708 |
| Net Change In Fund Balance | \$655,500 | \$870,488 | $(\$ 61,028)$ | \$258,015 | \$1,124,862 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$2,276 | \$31,550 | \$2,429 | \$2,212 | \$49,153 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$447,447 | \$395,155 | \$199,992 | \$367,761 | \$331,329 |
| Unassigned | \$3,190,247 | \$2,557,765 | \$1,911,561 | \$1,805,037 | \$1,536,513 |
| Total Fund Balance (Deficit) | \$3,639,970 | \$2,984,470 | \$2,113,982 | \$2,175,010 | \$1,916,995 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$9,783,019 | \$0 | \$300,000 | \$600,000 | \$902,500 |
| Annual Debt Service | \$119,708 | \$304,532 | \$309,089 | \$328,268 | \$567,938 |

NORWALK

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 89,047 | 89,005 | 88,438 | 88,485 | 88,145 |
| School Enrollment (State Education Dept.) | 11,916 | 11,699 | 11,540 | 11,452 | 11,290 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.7\% | 4.2\% | 4.5\% | 5.1\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$19,248,812,949 | \$19,278,296,085 | \$17,956,313,819 | \$16,956,223,841 | \$16,572,378,408 |
| Equalized Mill Rate | 16.25 | 15.94 | 16.57 | 17.35 | 16.99 |
| Net Grand List | \$12,201,892,347 | \$12,091,830,181 | \$11,902,540,587 | \$11,860,740,743 | \$12,804,127,889 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 25.26 / 29.34 | 25.00 / 28.91 | 24.92 | 25.04 | 22.14 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$312,751,089 | \$307,313,733 | \$297,607,889 | \$294,159,210 | \$281,643,493 |
| Current Year Collection \% | 98.9\% | 98.7\% | 98.9\% | 98.7\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.0\% | 98.0\% | 97.8\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$312,363,371 | \$301,211,043 | \$298,453,609 | \$294,521,123 | \$281,947,778 |
| Intergovernmental Revenues | \$61,472,755 | \$59,156,603 | \$42,252,345 | \$42,239,791 | \$39,957,341 |
| Total Revenues | \$392,340,354 | \$375,524,450 | \$356,597,097 | \$350,494,312 | \$335,874,995 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$392,340,354 | \$375,524,450 | \$373,284,523 | \$350,893,225 | \$335,874,995 |
| Education Expenditures | \$228,163,260 | \$213,831,291 | \$195,581,632 | \$190,790,463 | \$184,591,078 |
| Operating Expenditures | \$132,656,548 | \$157,186,985 | \$155,460,836 | \$152,027,740 | \$147,234,362 |
| Total Expenditures | \$360,819,808 | \$371,018,276 | \$351,042,468 | \$342,818,203 | \$331,825,440 |
| Total Transfers Out To Other Funds | \$25,898,875 | \$0 | \$0 | \$771,000 | \$0 |
| Total Expenditures and Other Financing Uses | \$386,718,683 | \$371,018,276 | \$366,978,551 | \$343,589,203 | \$331,825,440 |
| Net Change In Fund Balance | \$5,621,671 | \$4,506,174 | \$6,305,972 | \$7,304,022 | \$4,049,555 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$19,471 | \$102,576 | \$9,586 | \$827 | \$290 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,487,147 | \$1,326,011 | \$3,100,000 | \$1,000,000 | \$0 |
| Assigned | \$2,038,374 | \$2,922,441 | \$621,275 | \$1,498,991 | \$2,870,095 |
| Unassigned | \$57,676,454 | \$51,248,747 | \$47,362,740 | \$42,287,811 | \$34,613,222 |
| Total Fund Balance (Deficit) | \$61,221,446 | \$55,599,775 | \$51,093,601 | \$44,787,629 | \$37,483,607 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$93,254,975 | \$113,087,431 | \$129,850,447 | \$81,477,122 | No Data |
| Bonded Long-Term Debt | \$236,971,340 | \$219,804,878 | \$211,908,621 | \$216,345,930 | \$219,174,135 |
| Annual Debt Service | \$26,235,447 | \$26,867,677 | \$27,377,859 | \$25,858,384 | \$26,233,346 |

NORWICH

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 39,136 | 39,470 | 39,556 | 39,899 | 40,178 |
| School Enrollment (State Education Dept.) | 5,296 | 5,275 | 5,268 | 5,373 | 5,380 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.5\% | 5.1\% | 6.0\% | 7.1\% | 8.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,711,519,846 | \$2,707,000,525 | \$2,670,158,201 | \$2,574,691,786 | \$2,936,727,830 |
| Equalized Mill Rate | 27.42 | 27.47 | 27.85 | 26.90 | 22.45 |
| Net Grand List | \$1,832,251,982 | \$1,814,259,662 | \$1,801,147,830 | \$1,795,651,420 | \$2,423,927,020 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 40.52 / 39.00 | 41.22 / 37.00 | 40.90 | 38.55 | 27.23 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$74,348,000 | \$74,367,000 | \$74,375,000 | \$69,247,000 | \$65,922,000 |
| Current Year Collection \% | 96.8\% | 97.0\% | 96.8\% | 96.1\% | 96.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.6\% | 95.4\% | 95.0\% | 94.2\% | 94.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$74,954,000 | \$75,168,000 | \$76,946,000 | \$69,578,000 | \$66,620,000 |
| Intergovernmental Revenues | \$48,284,000 | \$48,916,000 | \$45,537,000 | \$42,763,000 | \$44,891,000 |
| Total Revenues | \$127,017,000 | \$128,211,000 | \$126,190,000 | \$116,214,000 | \$115,388,000 |
| Total Transfers In From Other Funds | \$6,351,000 | \$6,506,000 | \$5,147,000 | \$6,458,000 | \$7,357,000 |
| Total Revenues and Other Financing Sources | \$133,368,000 | \$134,717,000 | \$131,337,000 | \$122,672,000 | \$123,362,000 |
| Education Expenditures | \$88,133,000 | \$85,627,000 | \$80,621,000 | \$77,145,000 | \$77,381,000 |
| Operating Expenditures | \$40,390,000 | \$39,480,000 | \$39,954,000 | \$44,275,000 | \$43,777,000 |
| Total Expenditures | \$128,523,000 | \$125,107,000 | \$120,575,000 | \$121,420,000 | \$121,158,000 |
| Total Transfers Out To Other Funds | \$6,962,000 | \$6,808,000 | \$6,282,000 | \$1,834,000 | \$2,418,000 |
| Total Expenditures and Other Financing Uses | \$135,485,000 | \$131,915,000 | \$126,857,000 | \$123,254,000 | \$123,576,000 |
| Net Change In Fund Balance | (\$2,117,000) | \$2,802,000 | \$4,480,000 | (\$582,000) | (\$214,000) |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$261,000 | \$664,000 | \$227,000 | \$207,000 | \$498,000 |
| Unassigned | \$15,303,000 | \$17,017,000 | \$14,652,000 | \$10,192,000 | \$10,483,000 |
| Total Fund Balance (Deficit) | \$15,564,000 | \$17,681,000 | \$14,879,000 | \$10,399,000 | \$10,981,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$75,908,000 | \$75,154,000 | \$78,219,000 | \$58,534,000 | No Data |
| Bonded Long-Term Debt | \$45,514,000 | \$50,105,000 | \$49,240,000 | \$44,629,000 | \$41,933,000 |
| Annual Debt Service | \$6,099,000 | \$5,871,000 | \$5,743,000 | \$5,618,000 | \$5,613,000 |

OLD LYME

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,366 | 7,432 | 7,469 | 7,521 | 7,575 |
| School Enrollment (State Education Dept.) | 1,031 | 1,062 | 1,082 | 1,091 | 1,141 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.6\% | 3.9\% | 4.0\% | 4.7\% | 5.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,282,498,687 | \$2,257,046,618 | \$2,235,564,264 | \$2,257,111,193 | \$2,251,479,918 |
| Equalized Mill Rate | 15.00 | 14.76 | 14.42 | 14.05 | 13.76 |
| Net Grand List | \$1,574,339,205 | \$1,575,718,905 | \$1,564,656,985 | \$1,614,323,371 | \$1,607,851,495 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 21.75 | 21.20 | 20.62 | 19.66 | 19.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$34,244,763 | \$33,318,255 | \$32,235,851 | \$31,720,793 | \$30,979,275 |
| Current Year Collection \% | 98.9\% | 98.9\% | 98.7\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.0\% | 97.6\% | 97.8\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$34,475,162 | \$33,705,232 | \$32,484,141 | \$31,980,235 | \$31,324,083 |
| Intergovernmental Revenues | \$692,010 | \$695,507 | \$1,641,583 | \$1,135,130 | \$1,293,677 |
| Total Revenues | \$36,242,122 | \$35,334,150 | \$35,132,803 | \$33,991,939 | \$33,631,039 |
| Total Transfers In From Other Funds | \$38,400 | \$43,235 | \$38,400 | \$38,254 | \$318,125 |
| Total Revenues and Other Financing Sources | \$36,280,720 | \$35,383,485 | \$35,180,003 | \$34,030,193 | \$33,949,164 |
| Education Expenditures | \$26,535,202 | \$25,565,976 | \$25,014,080 | \$24,649,113 | \$24,314,383 |
| Operating Expenditures | \$8,488,037 | \$8,059,300 | \$8,120,063 | \$8,207,207 | \$8,119,959 |
| Total Expenditures | \$35,023,239 | \$33,625,276 | \$33,134,143 | \$32,856,320 | \$32,434,342 |
| Total Transfers Out To Other Funds | \$631,000 | \$864,620 | \$626,000 | \$634,296 | \$215,000 |
| Total Expenditures and Other Financing Uses | \$35,654,239 | \$34,489,896 | \$33,760,143 | \$33,490,616 | \$32,649,342 |
| Net Change In Fund Balance | \$626,481 | \$893,589 | \$1,419,860 | \$539,577 | \$1,299,822 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$1,021,741 | \$641,325 | \$658,924 | \$348,029 | \$178,186 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$455,171 | \$368,626 |
| Assigned | \$867,585 | \$696,935 | \$534,609 | \$0 | \$0 |
| Unassigned | \$8,681,456 | \$8,606,041 | \$7,857,179 | \$6,827,652 | \$6,544,463 |
| Total Fund Balance (Deficit) | \$10,570,782 | \$9,944,301 | \$9,050,712 | \$7,630,852 | \$7,091,275 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$24,039,054 | \$27,191,279 | \$29,958,715 | \$32,521,762 | \$31,054,606 |
| Annual Debt Service | \$353,048 | \$336,070 | \$405,139 | \$377,250 | \$493,004 |

OLD SAYBROOK

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,087 | 10,132 | 10,093 | 10,160 | 10,217 |
| School Enrollment (State Education Dept.) | 1,250 | 1,310 | 1,351 | 1,409 | 1,417 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.4\% | 4.1\% | 4.4\% | 4.7\% | 5.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,240,199,816 | \$3,284,001,676 | \$3,181,508,486 | \$3,114,802,811 | \$2,994,856,250 |
| Equalized Mill Rate | 13.60 | 12.93 | 13.06 | 12.94 | 12.63 |
| Net Grand List | \$2,246,098,070 | \$2,209,874,232 | \$2,219,086,904 | \$2,179,627,638 | \$2,488,991,824 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 19.66 | 19.26 | 18.81 | 18.50 | 15.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$44,068,196 | \$42,458,577 | \$41,542,750 | \$40,303,722 | \$37,813,661 |
| Current Year Collection \% | 99.2\% | 99.2\% | 99.1\% | 99.1\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.9\% | 98.7\% | 98.6\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$44,196,678 | \$42,671,780 | \$41,747,791 | \$40,581,969 | \$37,831,554 |
| Intergovernmental Revenues | \$3,939,889 | \$3,962,324 | \$4,562,670 | \$5,069,967 | \$4,106,868 |
| Total Revenues | \$49,473,534 | \$47,807,635 | \$47,605,190 | \$46,788,039 | \$42,968,713 |
| Total Transfers In From Other Funds | \$331,367 | \$0 | \$0 | \$10,000 | \$0 |
| Total Revenues and Other Financing Sources | \$56,705,562 | \$58,214,880 | \$47,605,190 | \$47,310,949 | \$42,986,913 |
| Education Expenditures | \$27,477,801 | \$27,197,904 | \$27,971,556 | \$27,286,135 | \$26,165,008 |
| Operating Expenditures | \$20,485,662 | \$18,873,651 | \$18,033,215 | \$18,187,523 | \$16,184,424 |
| Total Expenditures | \$47,963,463 | \$46,071,555 | \$46,004,771 | \$45,473,658 | \$42,349,432 |
| Total Transfers Out To Other Funds | \$1,214,225 | \$615,000 | \$864,599 | \$1,016,354 | \$1,148,101 |
| Total Expenditures and Other Financing Uses | \$55,766,041 | \$57,048,913 | \$46,869,370 | \$46,490,012 | \$43,497,533 |
| Net Change In Fund Balance | \$939,521 | \$1,165,967 | \$735,820 | \$820,937 | $(\$ 510,620)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$143,100 | \$143,100 | \$143,100 | \$143,100 | \$0 |
| Committed | \$299,956 | \$50,853 | \$49,589 | \$29,655 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$6,206,910 | \$5,394,535 | \$4,229,832 | \$3,513,946 | \$2,865,764 |
| Total Fund Balance (Deficit) | \$6,649,966 | \$5,588,488 | \$4,422,521 | \$3,686,701 | \$2,865,764 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$6,099,961 | \$10,380,137 | \$18,428,428 | \$10,997,442 | No Data |
| Bonded Long-Term Debt | \$30,171,310 | \$32,962,965 | \$35,274,791 | \$38,212,389 | \$31,773,190 |
| Annual Debt Service | \$3,997,531 | \$3,855,826 | \$4,070,729 | \$3,849,049 | \$2,197,325 |

ORANGE

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,949 | 13,997 | 13,912 | 13,944 | 13,955 |
| School Enrollment (State Education Dept.) | 2,280 | 2,281 | 2,304 | 2,351 | 2,373 |
| Bond Rating (Moody's, as of July 1) |  | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.2\% | 3.4\% | 4.1\% | 4.5\% | 5.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,999,466,924 | \$2,821,921,301 | \$2,891,806,320 | \$2,863,987,193 | \$2,704,439,983 |
| Equalized Mill Rate | 21.47 | 21.83 | 20.86 | 20.51 | 21.32 |
| Net Grand List | \$1,966,148,250 | \$1,941,047,430 | \$1,921,064,120 | \$1,911,740,328 | \$1,892,490,448 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 33.28 | 32.20 / 32.00 | 31.40 | 30.80 | 30.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$64,408,494 | \$61,593,922 | \$60,318,829 | \$58,731,779 | \$57,670,976 |
| Current Year Collection \% | 99.4\% | 99.3\% | 99.4\% | 99.3\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.2\% | 99.3\% | 99.1\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$64,519,173 | \$61,864,719 | \$60,374,182 | \$58,830,178 | \$57,810,283 |
| Intergovernmental Revenues | \$5,688,160 | \$6,677,613 | \$5,118,888 | \$4,620,212 | \$4,956,456 |
| Total Revenues | \$73,760,847 | \$70,349,938 | \$67,324,863 | \$64,900,497 | \$64,537,515 |
| Total Transfers In From Other Funds | \$364,626 | \$346,996 | \$870,351 | \$210,242 | \$216,714 |
| Total Revenues and Other Financing Sources | \$74,125,473 | \$70,696,934 | \$68,195,214 | \$65,110,739 | \$64,754,229 |
| Education Expenditures | \$47,815,160 | \$46,156,648 | \$44,175,681 | \$42,516,288 | \$41,961,871 |
| Operating Expenditures | \$23,191,778 | \$22,636,039 | \$22,901,574 | \$21,095,179 | \$21,122,224 |
| Total Expenditures | \$71,006,938 | \$68,792,687 | \$67,077,255 | \$63,611,467 | \$63,084,095 |
| Total Transfers Out To Other Funds | \$1,169,000 | \$411,193 | \$529,315 | \$0 | \$1,953,715 |
| Total Expenditures and Other Financing Uses | \$72,175,938 | \$69,203,880 | \$67,606,570 | \$63,611,467 | \$65,037,810 |
| Net Change In Fund Balance | \$1,949,535 | \$1,493,054 | \$588,644 | \$1,499,272 | (\$283,581) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$13,400 | \$13,400 | \$13,400 | \$13,400 | \$13,400 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$319,243 | \$351,550 | \$0 | \$0 | \$0 |
| Assigned | \$1,313,289 | \$1,161,828 | \$1,265,994 | \$1,232,715 | \$993,680 |
| Unassigned | \$13,046,682 | \$11,216,301 | \$9,970,631 | \$9,415,266 | \$8,155,029 |
| Total Fund Balance (Deficit) | \$14,692,614 | \$12,743,079 | \$11,250,025 | \$10,661,381 | \$9,162,109 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$13,367,532 | \$12,409,791 | \$12,448,029 | \$9,938,151 | No Data |
| Bonded Long-Term Debt | \$40,816,454 | \$40,076,214 | \$42,488,781 | \$46,127,120 | \$41,537,655 |
| Annual Debt Service | \$2,540,473 | \$3,299,223 | \$6,375,710 | \$10,973,634 | \$2,473,769 |

OXFORD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,226 | 13,035 | 12,984 | 13,013 | 12,914 |
| School Enrollment (State Education Dept.) | 1,905 | 2,022 | 2,037 | 2,026 | 2,102 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.4\% | 4.2\% | 4.4\% | 5.0\% | 5.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,220,174,859 | \$2,066,309,614 | \$2,121,407,917 | \$2,078,413,013 | \$2,060,045,317 |
| Equalized Mill Rate | 14.86 | 17.06 | 17.04 | 17.20 | 17.02 |
| Net Grand List | \$1,476,958,076 | \$1,445,263,910 | \$1,442,578,157 | \$1,426,288,805 | \$1,408,304,205 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 22.21 | 24.21 | 24.96 | 24.87 | 24.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$32,984,156 | \$35,247,753 | \$36,140,159 | \$35,758,406 | \$35,064,485 |
| Current Year Collection \% | 98.7\% | 98.4\% | 98.4\% | 98.5\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 94.7\% | 94.7\% | 94.4\% | 94.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,473,205 | \$35,703,087 | \$36,410,153 | \$35,798,527 | \$35,883,902 |
| Intergovernmental Revenues | \$10,495,690 | \$11,455,071 | \$8,541,198 | \$8,642,457 | \$8,850,880 |
| Total Revenues | \$45,628,534 | \$48,732,913 | \$49,171,149 | \$46,460,320 | \$46,017,760 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$31,260 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$55,018,668 | \$56,082,913 | \$55,355,409 | \$46,460,320 | \$46,017,760 |
| Education Expenditures | \$35,145,429 | \$33,994,065 | \$31,084,769 | \$30,525,846 | \$30,419,090 |
| Operating Expenditures | \$15,131,159 | \$16,966,398 | \$16,261,680 | \$15,066,762 | \$14,348,355 |
| Total Expenditures | \$50,276,588 | \$50,960,463 | \$47,346,449 | \$45,592,608 | \$44,767,445 |
| Total Transfers Out To Other Funds | \$3,289,571 | \$1,081,000 | \$1,774,000 | \$1,126,000 | \$1,022,563 |
| Total Expenditures and Other Financing Uses | \$59,462,159 | \$52,041,463 | \$49,120,449 | \$46,718,608 | \$45,790,008 |
| Net Change In Fund Balance | $(\$ 4,443,491)$ | \$4,041,450 | \$6,234,960 | $(\$ 258,288)$ | \$227,752 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$45,845 | \$120,072 | \$4,032 | \$111,084 | \$105,258 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$3,540,000 | \$6,292,278 | \$1,221,677 | \$753,000 | \$706,342 |
| Unassigned | \$8,344,250 | \$9,961,236 | \$11,106,427 | \$5,233,092 | \$5,543,864 |
| Total Fund Balance (Deficit) | \$11,930,095 | \$16,373,586 | \$12,332,136 | \$6,097,176 | \$6,355,464 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$4,582,463 | \$5,431,962 | \$3,901,617 | \$2,946,353 | No Data |
| Bonded Long-Term Debt | \$25,380,583 | \$24,918,364 | \$20,929,228 | \$22,670,312 | \$24,766,853 |
| Annual Debt Service | \$2,845,558 | \$2,700,399 | \$3,742,213 | \$2,988,942 | \$2,966,279 |

PLAINFIELD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,173 | 15,093 | 15,067 | 15,077 | 15,135 |
| School Enrollment (State Education Dept.) | 2,232 | 2,277 | 2,294 | 2,277 | 2,350 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.7\% | 5.4\% | 6.0\% | 7.0\% | 8.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,459,675,422 | \$1,340,096,639 | \$1,315,005,038 | \$1,327,203,231 | \$1,194,642,329 |
| Equalized Mill Rate | 19.34 | 20.45 | 19.66 | 19.45 | 19.89 |
| Net Grand List | \$935,517,040 | \$937,301,450 | \$910,620,960 | \$906,915,290 | \$835,558,360 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 29.92 | 29.05 | 28.36 | 28.36 | 28.36 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,229,003 | \$27,408,386 | \$25,855,061 | \$25,813,988 | \$23,766,415 |
| Current Year Collection \% | 97.1\% | 97.4\% | 97.8\% | 97.3\% | 96.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.0\% | 94.7\% | 95.0\% | 94.8\% | 93.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,148,167 | \$27,589,741 | \$26,039,694 | \$26,169,980 | \$23,881,192 |
| Intergovernmental Revenues | \$20,283,224 | \$22,119,421 | \$22,220,524 | \$22,338,181 | \$22,397,613 |
| Total Revenues | \$50,720,542 | \$52,032,741 | \$50,690,564 | \$51,239,143 | \$48,893,663 |
| Total Transfers In From Other Funds | \$0 | \$18,412 | \$359,000 | \$144,500 | \$0 |
| Total Revenues and Other Financing Sources | \$50,779,733 | \$55,185,440 | \$51,049,564 | \$51,489,235 | \$54,541,003 |
| Education Expenditures | \$39,487,737 | \$39,926,276 | \$39,109,612 | \$39,308,971 | \$37,742,762 |
| Operating Expenditures | \$10,562,569 | \$11,403,130 | \$11,286,009 | \$10,850,015 | \$10,745,347 |
| Total Expenditures | \$50,050,306 | \$51,329,406 | \$50,395,621 | \$50,158,986 | \$48,488,109 |
| Total Transfers Out To Other Funds | \$229,278 | \$200,000 | \$15,583 | \$954,305 | \$19,082 |
| Total Expenditures and Other Financing Uses | \$50,279,584 | \$54,433,289 | \$50,411,204 | \$51,113,291 | \$53,921,677 |
| Net Change In Fund Balance | \$500,149 | \$752,151 | \$638,360 | \$375,944 | \$619,326 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$6,080 | \$6,656 | \$4,666 | \$4,979 | \$9,696 |
| Restricted | \$12,310 | \$11,889 | \$7,747 | \$8,921 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,332,542 | \$1,332,542 | \$2,100,000 | \$1,900,000 | \$700,000 |
| Unassigned | \$8,369,188 | \$7,868,884 | \$6,355,407 | \$5,915,560 | \$6,743,820 |
| Total Fund Balance (Deficit) | \$9,720,120 | \$9,219,971 | \$8,467,820 | \$7,829,460 | \$7,453,516 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$3,849,382 | \$4,125,504 | \$5,471,858 | \$4,441,026 | No Data |
| Bonded Long-Term Debt | \$8,289,365 | \$9,484,329 | \$9,652,628 | \$10,713,090 | \$11,688,692 |
| Annual Debt Service | \$1,565,638 | \$1,570,832 | \$1,507,800 | \$1,553,515 | \$1,740,596 |

PLAINVILLE

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,623 | 17,705 | 17,677 | 17,773 | 17,801 |
| School Enrollment (State Education Dept.) | 2,294 | 2,383 | 2,415 | 2,417 | 2,368 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.1\% | 4.9\% | 5.0\% | 5.3\% | 6.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,970,685,973 | \$1,903,145,342 | \$1,936,585,287 | \$1,996,265,966 | \$1,884,896,086 |
| Equalized Mill Rate | 23.46 | 23.35 | 22.55 | 21.33 | 22.24 |
| Net Grand List | \$1,377,467,843 | \$1,378,345,845 | \$1,363,370,576 | \$1,353,751,450 | \$1,339,175,184 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.68 | 31.99 | 31.83 | 31.38 | 31.38 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$46,236,414 | \$44,436,738 | \$43,669,442 | \$42,584,731 | \$41,919,332 |
| Current Year Collection \% | 98.5\% | 98.1\% | 97.9\% | 97.7\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.6\% | 95.0\% | 94.9\% | 94.8\% | 95.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$46,661,697 | \$44,698,272 | \$44,113,227 | \$42,676,572 | \$42,459,637 |
| Intergovernmental Revenues | \$17,738,273 | \$19,147,005 | \$16,214,440 | \$15,660,130 | \$16,527,208 |
| Total Revenues | \$65,813,720 | \$64,796,929 | \$61,995,041 | \$59,578,204 | \$60,083,483 |
| Total Transfers In From Other Funds | \$329,164 | \$329,388 | \$320,221 | \$305,670 | \$4,987,858 |
| Total Revenues and Other Financing Sources | \$66,142,884 | \$71,918,038 | \$67,786,239 | \$59,883,874 | \$65,071,341 |
| Education Expenditures | \$42,747,989 | \$42,596,035 | \$38,395,769 | \$37,599,680 | \$37,928,248 |
| Operating Expenditures | \$21,366,648 | \$20,623,564 | \$21,033,061 | \$20,441,436 | \$19,560,214 |
| Total Expenditures | \$64,114,637 | \$63,219,599 | \$59,428,830 | \$58,041,116 | \$57,488,462 |
| Total Transfers Out To Other Funds | \$2,948,251 | \$2,115,974 | \$3,143,704 | \$2,820,911 | \$2,346,712 |
| Total Expenditures and Other Financing Uses | \$67,062,888 | \$72,025,838 | \$67,933,951 | \$60,862,027 | \$59,835,174 |
| Net Change In Fund Balance | $(\$ 920,004)$ | (\$107,800) | $(\$ 147,712)$ | $(\$ 978,153)$ | \$5,236,167 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$102,947 | \$46,586 | \$48,562 | \$20,394 | \$13,767 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$383,869 | \$383,869 | \$198,387 | \$147,710 | \$147,672 |
| Assigned | \$1,013,531 | \$766,080 | \$1,173,970 | \$445,166 | \$707,402 |
| Unassigned | \$8,380,480 | \$9,604,296 | \$9,487,712 | \$10,443,073 | \$11,165,655 |
| Total Fund Balance (Deficit) | \$9,880,827 | \$10,800,831 | \$10,908,631 | \$11,056,343 | \$12,034,496 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$5,073,693 | \$5,630,989 | \$6,726,776 | \$4,999,603 | No Data |
| Bonded Long-Term Debt | \$33,774,573 | \$38,716,912 | \$43,663,334 | \$48,429,353 | \$52,418,042 |
| Annual Debt Service | \$5,825,800 | \$6,037,130 | \$6,042,767 | \$6,099,523 | \$6,026,533 |

PLYMOUTH

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,645 | 11,718 | 11,749 | 11,813 | 11,914 |
| School Enrollment (State Education Dept.) | 1,618 | 1,647 | 1,678 | 1,716 | 1,748 |
| Bond Rating (Moody's, as of July 1) |  |  |  | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.6\% | 5.3\% | 5.8\% | 6.5\% | 7.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,061,913,334 | \$1,044,566,376 | \$1,052,827,086 | \$1,011,116,331 | \$1,029,418,266 |
| Equalized Mill Rate | 27.13 | 26.60 | 25.65 | 26.13 | 26.03 |
| Net Grand List | \$740,300,369 | \$767,877,559 | \$764,173,358 | \$760,896,938 | \$757,086,852 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 39.69 / 32.00 | 36.02 | 35.43 | 34.85 | 35.45 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,810,622 | \$27,781,374 | \$27,003,099 | \$26,416,624 | \$26,796,701 |
| Current Year Collection \% | 97.9\% | 97.7\% | 97.9\% | 98.0\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 96.5\% | 96.3\% | 95.9\% | 92.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,097,402 | \$27,981,899 | \$27,131,451 | \$27,022,201 | \$28,144,326 |
| Intergovernmental Revenues | \$14,690,771 | \$15,226,825 | \$13,691,121 | \$12,988,070 | \$13,704,348 |
| Total Revenues | \$44,335,380 | \$43,712,387 | \$41,340,709 | \$41,136,707 | \$42,564,272 |
| Total Transfers In From Other Funds | \$76,950 | \$222,437 | \$60,000 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$44,710,250 | \$44,293,513 | \$41,400,709 | \$41,136,707 | \$46,485,447 |
| Education Expenditures | \$27,965,488 | \$28,265,752 | \$25,838,998 | \$25,479,888 | \$26,530,771 |
| Operating Expenditures | \$15,422,023 | \$15,425,374 | \$15,480,768 | \$15,688,624 | \$15,018,363 |
| Total Expenditures | \$43,387,511 | \$43,691,126 | \$41,319,766 | \$41,168,512 | \$41,549,134 |
| Total Transfers Out To Other Funds | \$559,661 | \$567,528 | \$780,713 | \$843,225 | \$978,380 |
| Total Expenditures and Other Financing Uses | \$43,947,172 | \$44,258,654 | \$42,100,479 | \$42,011,737 | \$46,305,352 |
| Net Change In Fund Balance | \$763,078 | \$34,859 | (\$699,770) | $(\$ 606,681)$ | $(\$ 98,254)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Assigned | \$588,034 | \$699,618 | \$1,092,917 | \$529,681 | \$992,663 |
| Unassigned | \$1,683,452 | \$808,790 | \$380,632 | \$1,643,638 | \$1,787,337 |
| Total Fund Balance (Deficit) | \$2,371,486 | \$1,608,408 | \$1,573,549 | \$2,273,319 | \$2,880,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$13,390,246 | \$14,791,183 | \$14,397,958 | \$12,962,753 | No Data |
| Bonded Long-Term Debt | \$17,915,579 | \$19,970,413 | \$21,912,407 | \$23,025,000 | \$25,325,000 |
| Annual Debt Service | \$3,069,247 | \$2,990,030 | \$2,984,914 | \$3,013,365 | \$2,930,565 |

POMFRET

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,204 | 4,167 | 4,149 | 4,163 | 4,179 |
| School Enrollment (State Education Dept.) | 577 | 601 | 602 | 608 | 633 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.3\% | 3.2\% | 3.5\% | 4.3\% | 5.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$537,711,146 | \$490,571,570 | \$469,782,177 | \$505,702,079 | \$424,281,528 |
| Equalized Mill Rate | 17.00 | 17.90 | 18.79 | 17.20 | 20.15 |
| Net Grand List | \$349,616,813 | \$343,138,099 | \$363,706,721 | \$360,278,691 | \$358,044,798 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 25.86 / 27.93 | 25.43 | 24.24 | 24.13 | 23.79 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,140,135 | \$8,778,905 | \$8,826,456 | \$8,698,880 | \$8,549,374 |
| Current Year Collection \% | 98.9\% | 99.1\% | 99.1\% | 99.0\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.6\% | 98.7\% | 98.2\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,188,426 | \$8,841,752 | \$8,953,068 | \$8,871,446 | \$8,638,528 |
| Intergovernmental Revenues | \$4,002,778 | \$4,776,034 | \$4,165,929 | \$4,760,838 | \$4,658,385 |
| Total Revenues | \$13,677,825 | \$13,904,570 | \$13,344,694 | \$13,819,838 | \$13,523,183 |
| Total Transfers In From Other Funds | \$3,401 | \$10,249 | \$33,611 | \$71,716 | \$74,302 |
| Total Revenues and Other Financing Sources | \$13,761,226 | \$13,914,819 | \$13,378,305 | \$13,891,554 | \$13,597,485 |
| Education Expenditures | \$11,276,429 | \$11,325,735 | \$10,594,981 | \$11,246,794 | \$10,876,672 |
| Operating Expenditures | \$2,119,839 | \$2,120,500 | \$2,109,912 | \$2,042,191 | \$1,927,965 |
| Total Expenditures | \$13,396,268 | \$13,446,235 | \$12,704,893 | \$13,288,985 | \$12,804,637 |
| Total Transfers Out To Other Funds | \$304,900 | \$389,582 | \$389,492 | \$410,422 | \$375,111 |
| Total Expenditures and Other Financing Uses | \$13,701,168 | \$13,835,817 | \$13,094,385 | \$13,699,407 | \$13,179,748 |
| Net Change In Fund Balance | \$60,058 | \$79,002 | \$283,920 | \$192,147 | \$417,737 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$198,925 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$552,608 | \$384,203 | \$338,550 | \$307,550 | \$419,108 |
| Unassigned | \$1,599,867 | \$1,806,786 | \$1,773,437 | \$1,520,517 | \$1,216,812 |
| Total Fund Balance (Deficit) | \$2,351,400 | \$2,190,989 | \$2,111,987 | \$1,828,067 | \$1,635,920 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$3,627,304 | \$8,261,233 | \$7,371,000 | \$4,206,000 | \$4,459,000 |
| Annual Debt Service | \$4,943,350 | \$405,702 | \$411,679 | \$417,071 | \$422,839 |

PORTLAND

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,305 | 9,360 | 9,349 | 9,391 | 9,444 |
| School Enrollment (State Education Dept.) | 1,368 | 1,385 | 1,401 | 1,383 | 1,436 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.7\% | 4.2\% | 4.9\% | 5.0\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,163,821,357 | \$1,216,996,256 | \$1,124,230,415 | \$1,139,281,295 | \$1,123,640,030 |
| Equalized Mill Rate | 23.22 | 21.75 | 23.25 | 22.49 | 22.24 |
| Net Grand List | \$814,478,950 | \$806,973,968 | \$804,546,811 | \$801,938,884 | \$795,869,961 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.98 / 32.00 | 32.51 | 32.34 | 31.78 | 31.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,020,395 | \$26,467,246 | \$26,142,320 | \$25,626,817 | \$24,985,915 |
| Current Year Collection \% | 98.7\% | 98.7\% | 98.7\% | 98.3\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.2\% | 97.2\% | 96.8\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,261,705 | \$26,551,732 | \$26,303,134 | \$25,715,084 | \$24,993,223 |
| Intergovernmental Revenues | \$6,663,774 | \$6,826,937 | \$6,731,383 | \$6,788,227 | \$6,797,856 |
| Total Revenues | \$35,086,100 | \$34,581,116 | \$34,206,154 | \$33,450,128 | \$32,710,977 |
| Total Transfers In From Other Funds | \$35,300 | \$35,000 | \$0 | \$0 | \$37,215 |
| Total Revenues and Other Financing Sources | \$35,121,400 | \$34,616,116 | \$34,206,154 | \$33,450,128 | \$32,748,192 |
| Education Expenditures | \$22,894,841 | \$21,925,181 | \$21,778,087 | \$21,094,353 | \$20,983,986 |
| Operating Expenditures | \$11,250,768 | \$10,935,142 | \$11,086,709 | \$10,897,121 | \$10,505,918 |
| Total Expenditures | \$34,145,609 | \$32,860,323 | \$32,864,796 | \$31,991,474 | \$31,489,904 |
| Total Transfers Out To Other Funds | \$943,003 | \$1,283,867 | \$1,101,445 | \$1,106,737 | \$1,520,441 |
| Total Expenditures and Other Financing Uses | \$35,088,612 | \$34,144,190 | \$33,966,241 | \$33,098,211 | \$33,010,345 |
| Net Change In Fund Balance | \$32,788 | \$471,926 | \$239,913 | \$351,917 | $(\$ 262,153)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$168,571 | \$197,132 | \$172,117 | \$167,714 | \$136,565 |
| Assigned | \$306,911 | \$309,125 | \$344,556 | \$474,056 | \$321,620 |
| Unassigned | \$6,019,037 | \$5,955,474 | \$5,473,132 | \$5,108,122 | \$4,939,790 |
| Total Fund Balance (Deficit) | \$6,494,519 | \$6,461,731 | \$5,989,805 | \$5,749,892 | \$5,397,975 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$10,386,696 | \$10,691,517 | \$10,841,171 | \$9,498,553 | No Data |
| Bonded Long-Term Debt | \$9,827,802 | \$10,583,221 | \$12,625,110 | \$14,932,412 | \$15,905,860 |
| Annual Debt Service | \$2,646,104 | \$2,365,684 | \$2,695,142 | \$2,803,149 | \$2,520,086 |

PRESTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,638 | 4,666 | 4,685 | 4,707 | 4,748 |
| School Enrollment (State Education Dept.) | 665 | 645 | 648 | 609 | 617 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.9\% | 4.9\% | 5.1\% | 5.4\% | 7.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$653,887,459 | \$561,386,148 | \$538,805,849 | \$550,138,881 | \$545,559,501 |
| Equalized Mill Rate | 16.62 | 16.91 | 16.92 | 16.57 | 16.75 |
| Net Grand List | \$449,109,408 | \$395,648,886 | \$394,076,849 | \$392,192,485 | \$381,825,751 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 24.00 | 23.75 | 23.00 | 23.14 | 23.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,866,211 | \$9,494,091 | \$9,116,594 | \$9,115,447 | \$9,137,163 |
| Current Year Collection \% | 98.6\% | 98.0\% | 98.1\% | 98.1\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 96.9\% | 97.2\% | 96.1\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,990,701 | \$9,552,669 | \$9,150,633 | \$9,207,560 | \$9,159,588 |
| Intergovernmental Revenues | \$5,608,380 | \$6,153,813 | \$5,818,194 | \$5,644,492 | \$6,093,850 |
| Total Revenues | \$16,899,085 | \$16,956,066 | \$16,169,516 | \$16,078,431 | \$16,298,468 |
| Total Transfers In From Other Funds | \$1,029 | \$754 | \$1,181 | \$4 | \$5 |
| Total Revenues and Other Financing Sources | \$16,900,114 | \$16,956,820 | \$16,170,697 | \$16,078,435 | \$16,298,473 |
| Education Expenditures | \$12,994,197 | \$12,727,934 | \$12,070,980 | \$11,560,965 | \$12,065,450 |
| Operating Expenditures | \$4,347,263 | \$3,848,208 | \$4,079,873 | \$3,918,350 | \$3,852,195 |
| Total Expenditures | \$17,341,460 | \$16,576,142 | \$16,150,853 | \$15,479,315 | \$15,917,645 |
| Total Transfers Out To Other Funds | \$47,000 | \$151,351 | \$256,800 | \$315,155 | \$123,853 |
| Total Expenditures and Other Financing Uses | \$17,388,460 | \$16,727,493 | \$16,407,653 | \$15,794,470 | \$16,041,498 |
| Net Change In Fund Balance | $(\$ 488,346)$ | \$229,327 | $(\$ 236,956)$ | \$283,965 | \$256,975 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$19,075 | \$19,075 |
| Restricted | \$2,112 | \$2,112 | \$2,112 | \$2,112 | \$2,112 |
| Committed | \$450,000 | \$375,000 | \$0 | \$0 | \$0 |
| Assigned | \$160,169 | \$290,127 | \$787,116 | \$757,060 | \$551,338 |
| Unassigned | \$2,549,775 | \$2,983,163 | \$2,631,847 | \$2,879,784 | \$2,801,541 |
| Total Fund Balance (Deficit) | \$3,162,056 | \$3,650,402 | \$3,421,075 | \$3,658,031 | \$3,374,066 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$552,088 | \$655,547 | \$484,141 | \$363,759 | No Data |
| Bonded Long-Term Debt | \$9,535,000 | \$4,840,000 | \$5,385,000 | \$5,923,000 | \$6,373,000 |
| Annual Debt Service | \$773,025 | \$801,072 | \$680,114 | \$688,833 | \$650,535 |

PROSPECT

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,790 | 9,797 | 9,755 | 9,739 | 9,723 |
| School Enrollment (State Education Dept.) | 1,365 | 1,378 | 1,391 | 1,409 | 1,431 |
| Bond Rating (Moody's, as of July 1) |  |  | A2 | A2 | A2 |
| Unemployment (Annual Average) | 3.6\% | 4.0\% | 4.2\% | 5.2\% | 5.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,241,043,581 | \$1,194,661,789 | \$1,212,916,005 | \$1,175,864,778 | \$1,192,847,706 |
| Equalized Mill Rate | 21.42 | 21.07 | 19.85 | 20.10 | 18.94 |
| Net Grand List | \$845,585,685 | \$835,627,342 | \$823,909,411 | \$812,671,708 | \$806,651,649 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.25 | 29.91 | 29.23 | 28.98 | 28.08 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,585,606 | \$25,169,096 | \$24,076,621 | \$23,634,467 | \$22,589,086 |
| Current Year Collection \% | 99.1\% | 99.0\% | 99.1\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.7\% | 98.7\% | 98.5\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,704,625 | \$25,258,620 | \$24,272,060 | \$23,746,587 | \$22,805,109 |
| Intergovernmental Revenues | \$4,898,368 | \$5,685,639 | \$5,725,934 | \$5,723,898 | \$5,891,822 |
| Total Revenues | \$32,029,247 | \$31,341,617 | \$31,309,518 | \$30,060,866 | \$29,173,307 |
| Total Transfers In From Other Funds | \$178,086 | \$410,309 | \$445,070 | \$405,358 | \$244,748 |
| Total Revenues and Other Financing Sources | \$34,040,333 | \$33,589,926 | \$33,012,921 | \$31,695,063 | \$29,418,055 |
| Education Expenditures | \$23,036,797 | \$22,015,679 | \$22,604,656 | \$22,117,025 | \$21,486,385 |
| Operating Expenditures | \$8,757,131 | \$9,223,710 | \$9,709,123 | \$9,214,609 | \$7,887,404 |
| Total Expenditures | \$31,793,928 | \$31,239,389 | \$32,313,779 | \$31,331,634 | \$29,373,789 |
| Total Transfers Out To Other Funds | \$1,236,834 | \$390,300 | \$315,000 | \$35,000 | \$0 |
| Total Expenditures and Other Financing Uses | \$34,113,762 | \$32,594,689 | \$32,628,779 | \$31,366,634 | \$29,373,789 |
| Net Change In Fund Balance | $(\$ 73,429)$ | \$995,237 | \$384,142 | \$328,429 | \$44,266 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$5,942 | \$0 |
| Assigned | \$0 | \$141,595 | \$376,590 | \$0 | \$0 |
| Unassigned | \$2,435,977 | \$2,367,811 | \$1,137,579 | \$1,124,085 | \$801,598 |
| Total Fund Balance (Deficit) | \$2,435,977 | \$2,509,406 | \$1,514,169 | \$1,130,027 | \$801,598 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$275,962 | \$327,675 | \$384,817 | \$213,734 | No Data |
| Bonded Long-Term Debt | \$18,491,548 | \$20,565,041 | \$22,236,180 | \$21,401,878 | \$18,243,343 |
| Annual Debt Service | \$1,008,209 | \$785,657 | \$1,237,965 | \$596,936 | \$508,886 |

PUTNAM

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,395 | 9,357 | 9,333 | 9,372 | 9,416 |
| School Enrollment (State Education Dept.) | 1,139 | 1,141 | 1,166 | 1,197 | 1,226 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.7\% | 5.3\% | 5.8\% | 6.8\% | 7.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$960,049,440 | \$917,122,082 | \$873,806,123 | \$833,480,943 | \$789,672,372 |
| Equalized Mill Rate | 12.86 | 11.48 | 11.51 | 11.73 | 12.00 |
| Net Grand List | \$612,754,688 | \$620,118,400 | \$610,075,511 | \$640,264,705 | \$627,661,365 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 20.00 | 17.04 | 16.42 | 15.07 | 15.07 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,350,641 | \$10,524,607 | \$10,058,833 | \$9,777,586 | \$9,474,026 |
| Current Year Collection \% | 98.1\% | 98.1\% | 97.8\% | 97.1\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.6\% | 94.7\% | 93.7\% | 92.8\% | 93.4\% |
| Operating Results - General Fund 1 |  |  |  |  |  |
| Property Tax Revenues | \$12,536,652 | \$10,757,050 | \$10,283,467 | \$9,768,262 | \$9,547,593 |
| Intergovernmental Revenues | \$10,657,270 | \$11,224,536 | \$11,336,152 | \$11,351,549 | \$11,342,659 |
| Total Revenues | \$27,555,725 | \$25,809,388 | \$25,321,834 | \$24,762,837 | \$24,576,186 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$66,017 | \$13,825 | \$0 |
| Total Revenues and Other Financing Sources | \$27,555,725 | \$25,809,388 | \$25,387,851 | \$24,776,662 | \$24,576,186 |
| Education Expenditures | \$19,890,465 | \$19,922,578 | \$19,502,945 | \$18,932,080 | \$19,139,288 |
| Operating Expenditures | \$5,379,753 | \$4,956,219 | \$5,003,130 | \$4,744,558 | \$4,759,227 |
| Total Expenditures | \$25,270,218 | \$24,878,797 | \$24,506,075 | \$23,676,638 | \$23,898,515 |
| Total Transfers Out To Other Funds | \$1,269,967 | \$493,959 | \$470,228 | \$315,281 | \$211,462 |
| Total Expenditures and Other Financing Uses | \$26,540,185 | \$25,372,756 | \$24,976,303 | \$23,991,919 | \$24,109,977 |
| Net Change In Fund Balance | \$1,015,540 | \$436,632 | \$411,548 | \$784,743 | \$466,209 |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$212,000 | \$56,000 | \$0 | \$971,014 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$52,128 | \$56,427 | \$1,053,443 | \$72,710 | \$83,193 |
| Assigned | \$600,000 | \$600,000 | \$0 | \$0 | \$0 |
| Unassigned | \$5,415,597 | \$4,273,446 | \$4,612,775 | \$4,389,723 | \$3,868,804 |
| Total Fund Balance (Deficit) | \$6,279,725 | \$4,985,873 | \$5,666,218 | \$5,433,447 | \$3,951,997 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$12,888,000 | \$624,000 | \$640,000 | \$0 | \$0 |
| Annual Debt Service | \$123,079 | \$205,781 | \$44,860 | \$0 | \$0 |

REDDING

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,125 | 9,233 | 9,216 | 9,293 | 9,309 |
| School Enrollment (State Education Dept.) | 1,393 | 1,430 | 1,488 | 1,535 | 1,609 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 |  | Aa1 |
| Unemployment (Annual Average) | 3.1\% | 3.7\% | 4.2\% | 4.4\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,343,266,694 | \$2,448,565,997 | \$2,302,598,148 | \$2,374,930,561 | \$2,323,953,484 |
| Equalized Mill Rate | 19.99 | 18.86 | 19.85 | 19.25 | 19.70 |
| Net Grand List | \$1,633,037,503 | \$1,632,974,907 | \$1,631,023,118 | \$1,628,096,295 | \$1,626,710,439 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 29.62 | 29.24 | 28.91 | 28.91 | 28.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$46,843,282 | \$46,189,697 | \$45,708,421 | \$45,720,390 | \$45,791,419 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.6\% | 98.7\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.7\% | 94.0\% | 94.4\% | 95.1\% | 95.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$46,755,432 | \$46,133,174 | \$45,448,399 | \$45,698,262 | \$45,676,124 |
| Intergovernmental Revenues | \$4,731,855 | \$4,499,008 | \$3,786,491 | \$4,064,199 | \$3,801,388 |
| Total Revenues | \$53,040,517 | \$51,942,053 | \$50,709,756 | \$51,182,117 | \$50,860,131 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$53,040,517 | \$52,113,324 | \$58,144,973 | \$51,182,117 | \$50,894,680 |
| Education Expenditures | \$37,797,256 | \$37,053,767 | \$36,254,652 | \$36,249,453 | \$36,823,250 |
| Operating Expenditures | \$14,389,451 | \$13,598,051 | \$13,685,795 | \$13,516,524 | \$13,290,912 |
| Total Expenditures | \$52,186,707 | \$50,651,818 | \$49,940,447 | \$49,765,977 | \$50,114,162 |
| Total Transfers Out To Other Funds | \$60,000 | \$624,945 | \$296,000 | \$87,500 | \$104,856 |
| Total Expenditures and Other Financing Uses | \$52,246,707 | \$51,276,763 | \$57,327,543 | \$49,853,477 | \$50,219,018 |
| Net Change In Fund Balance | \$793,810 | \$836,561 | \$817,430 | \$1,328,640 | \$675,662 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$2,331,291 | \$1,986,161 | \$1,742,005 | \$1,526,022 | \$1,272,748 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$200,000 | \$200,000 | \$208,822 | \$208,822 |
| Assigned | \$9,830 | \$0 | \$224,909 | \$159,412 | \$91,466 |
| Unassigned | \$8,595,402 | \$7,956,552 | \$7,139,238 | \$6,594,466 | \$5,587,046 |
| Total Fund Balance (Deficit) | \$10,936,523 | \$10,142,713 | \$9,306,152 | \$8,488,722 | \$7,160,082 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$4,958,634 | \$5,860,625 | \$4,469,285 | \$3,405,997 | No Data |
| Bonded Long-Term Debt | \$35,840,313 | \$38,206,386 | \$19,669,532 | \$22,382,431 | \$25,272,726 |
| Annual Debt Service | \$3,152,342 | \$1,986,181 | \$2,149,046 | \$2,190,217 | \$2,049,173 |

RIDGEFIELD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,008 | 25,187 | 25,063 | 25,244 | 25,205 |
| School Enrollment (State Education Dept.) | 4,900 | 4,962 | 5,015 | 5,140 | 5,260 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.2\% | 3.7\% | 3.8\% | 4.0\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,218,488,531 | \$7,178,046,688 | \$7,212,648,901 | \$7,297,420,054 | \$6,598,704,716 |
| Equalized Mill Rate | 17.94 | 17.51 | 16.83 | 16.65 | 17.63 |
| Net Grand List | \$4,787,140,214 | \$4,740,285,696 | \$4,711,745,970 | \$4,700,389,133 | \$4,618,881,301 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.21 | 26.69 | 26.01 | 26.01 | 25.38 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$129,503,845 | \$125,667,665 | \$121,415,526 | \$121,507,726 | \$116,316,191 |
| Current Year Collection \% | 99.1\% | 99.1\% | 98.9\% | 98.8\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.7\% | 96.9\% | 96.5\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$129,504,590 | \$127,337,222 | \$122,758,353 | \$121,797,734 | \$116,757,863 |
| Intergovernmental Revenues | \$20,636,549 | \$19,732,568 | \$13,768,527 | \$12,774,311 | \$15,098,029 |
| Total Revenues | \$159,346,088 | \$156,210,401 | \$145,507,107 | \$143,866,822 | \$140,890,400 |
| Total Transfers In From Other Funds | \$110,055 | \$55,439 | \$55,443 | \$179,589 | \$25,000 |
| Total Revenues and Other Financing Sources | \$159,456,143 | \$156,265,840 | \$145,562,550 | \$144,046,411 | \$140,915,400 |
| Education Expenditures | \$111,106,811 | \$106,929,345 | \$96,082,052 | \$94,568,454 | \$92,761,909 |
| Operating Expenditures | \$48,682,129 | \$47,274,659 | \$47,466,249 | \$47,954,889 | \$45,743,070 |
| Total Expenditures | \$159,788,940 | \$154,204,004 | \$143,548,301 | \$142,523,343 | \$138,504,979 |
| Total Transfers Out To Other Funds | \$1,249,820 | \$1,658,037 | \$1,438,738 | \$1,079,854 | \$1,005,216 |
| Total Expenditures and Other Financing Uses | \$161,038,760 | \$155,862,041 | \$144,987,039 | \$143,603,197 | \$139,510,195 |
| Net Change In Fund Balance | (\$1,582,617) | \$403,799 | \$575,511 | \$443,214 | \$1,405,205 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,843,299 | \$2,998,670 | \$3,000,480 | \$3,228,924 | \$3,158,728 |
| Unassigned | \$14,052,897 | \$14,480,143 | \$14,074,534 | \$13,270,579 | \$12,897,561 |
| Total Fund Balance (Deficit) | \$15,896,196 | \$17,478,813 | \$17,075,014 | \$16,499,503 | \$16,056,289 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$352,044 | \$4,440,105 | \$816,794 | No Data |
| Bonded Long-Term Debt | \$61,317,525 | \$70,417,071 | \$79,604,661 | \$78,983,264 | \$88,549,410 |
| Annual Debt Service | \$11,667,328 | \$11,761,800 | \$12,067,557 | \$13,210,471 | \$13,496,025 |

ROCKY HILL

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,145 | 20,105 | 20,119 | 20,021 | 20,094 |
| School Enrollment (State Education Dept.) | 2,839 | 2,766 | 2,762 | 2,646 | 2,589 |
| Bond Rating (Moody's, as of July 1) |  |  | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.1\% | 3.6\% | 4.0\% | 4.3\% | 5.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,033,011,924 | \$3,059,763,412 | \$3,193,390,993 | \$2,841,314,800 | \$2,784,951,675 |
| Equalized Mill Rate | 21.70 | 20.77 | 18.81 | 20.88 | 20.75 |
| Net Grand List | \$2,061,636,790 | \$2,032,707,146 | \$2,018,435,060 | \$1,988,502,360 | \$2,161,927,354 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.60 | 31.00 | 29.70 | 29.70 | 26.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$65,812,091 | \$63,539,767 | \$60,060,008 | \$59,329,833 | \$57,774,467 |
| Current Year Collection \% | 99.1\% | 99.3\% | 99.3\% | 99.4\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.8\% | 98.9\% | 99.0\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$65,847,448 | \$63,824,640 | \$60,302,037 | \$59,840,044 | \$57,822,637 |
| Intergovernmental Revenues | \$13,901,560 | \$14,250,686 | \$10,581,229 | \$9,434,186 | \$10,206,932 |
| Total Revenues | \$82,187,599 | \$80,621,205 | \$72,666,162 | \$72,019,191 | \$70,428,000 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$82,187,599 | \$80,621,205 | \$72,666,162 | \$72,019,191 | \$70,428,000 |
| Education Expenditures | \$48,763,436 | \$46,278,174 | \$41,398,116 | \$38,973,084 | \$35,566,626 |
| Operating Expenditures | \$32,799,396 | \$31,626,977 | \$30,987,212 | \$31,490,585 | \$32,415,824 |
| Total Expenditures | \$81,562,832 | \$77,905,151 | \$72,385,328 | \$70,463,669 | \$67,982,450 |
| Total Transfers Out To Other Funds | \$675,415 | \$2,533,987 | \$567,117 | \$1,405,502 | \$2,177,382 |
| Total Expenditures and Other Financing Uses | \$82,238,247 | \$80,439,138 | \$72,952,445 | \$71,869,171 | \$70,159,832 |
| Net Change In Fund Balance | $(\$ 50,648)$ | \$182,067 | $(\$ 286,283)$ | \$150,020 | \$268,168 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,567,594 | \$542,330 | \$1,733,105 | \$1,084,837 | \$1,552,335 |
| Unassigned | \$4,566,413 | \$5,642,325 | \$4,269,483 | \$5,204,034 | \$4,586,516 |
| Total Fund Balance (Deficit) | \$6,134,007 | \$6,184,655 | \$6,002,588 | \$6,288,871 | \$6,138,851 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$1,044,538 | \$2,494,343 | \$7,851,694 | \$4,946,026 | No Data |
| Bonded Long-Term Debt | \$51,005,613 | \$53,355,746 | \$26,468,603 | \$28,538,944 | \$11,963,170 |
| Annual Debt Service | \$3,351,784 | \$3,417,433 | \$3,675,133 | \$1,962,439 | \$1,671,560 |

ROXBURY

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,160 | 2,171 | 2,176 | 2,187 | 2,201 |
| School Enrollment (State Education Dept.) | 217 | 223 | 215 | 230 | 247 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.0\% | 3.2\% | 3.2\% | 3.2\% | 3.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$955,603,327 | \$993,373,056 | \$944,561,939 | \$970,743,203 | \$991,561,414 |
| Equalized Mill Rate | 10.50 | 9.67 | 10.11 | 9.58 | 9.24 |
| Net Grand List | \$706,461,680 | \$700,191,940 | \$698,225,720 | \$694,544,900 | \$694,043,380 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 14.20 | 13.70 | 13.70 | 13.40 | 13.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,034,052 | \$9,606,249 | \$9,548,602 | \$9,295,118 | \$9,159,490 |
| Current Year Collection \% | 98.9\% | 99.1\% | 99.4\% | 99.5\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.9\% | 99.2\% | 99.3\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,066,460 | \$9,585,179 | \$9,598,004 | \$9,337,031 | \$9,248,574 |
| Intergovernmental Revenues | \$52,595 | \$84,278 | \$188,982 | \$206,168 | \$268,555 |
| Total Revenues | \$10,577,301 | \$10,116,883 | \$10,292,835 | \$9,954,919 | \$9,940,141 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$10,577,301 | \$10,116,883 | \$10,292,835 | \$9,954,919 | \$9,940,141 |
| Education Expenditures | \$7,269,336 | \$6,668,800 | \$7,119,534 | \$6,978,595 | \$6,790,721 |
| Operating Expenditures | \$2,793,931 | \$2,691,165 | \$2,623,860 | \$2,594,517 | \$2,562,117 |
| Total Expenditures | \$10,063,267 | \$9,359,965 | \$9,743,394 | \$9,573,112 | \$9,352,838 |
| Total Transfers Out To Other Funds | \$459,600 | \$444,500 | \$333,500 | \$269,670 | \$314,458 |
| Total Expenditures and Other Financing Uses | \$10,522,867 | \$9,804,465 | \$10,076,894 | \$9,842,782 | \$9,667,296 |
| Net Change In Fund Balance | \$54,434 | \$312,418 | \$215,941 | \$112,137 | \$272,845 |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$7,217 | \$5,811 | \$5,317 | \$0 | \$0 |
| Restricted | \$332,526 | \$315,200 | \$0 | \$0 | \$0 |
| Committed | \$695,540 | \$525,777 | \$331,981 | \$168,905 | \$120,878 |
| Assigned | \$0 | \$0 | \$0 | \$238,764 | \$223,957 |
| Unassigned | \$2,033,381 | \$2,167,442 | \$2,095,092 | \$1,808,780 | \$1,759,477 |
| Total Fund Balance (Deficit) | \$3,068,664 | \$3,014,230 | \$2,432,390 | \$2,216,449 | \$2,104,312 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$161,141 | \$300,412 | \$453,195 | \$622,744 | \$789,906 |
| Annual Debt Service | \$6,116 | \$6,116 | \$6,626 | \$0 | \$0 |

SALEM

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,123 | 4,141 | 4,167 | 4,183 | 4,184 |
| School Enrollment (State Education Dept.) | 612 | 629 | 630 | 649 | 675 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 3.7\% | 4.4\% | 5.2\% | 5.7\% | 6.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$528,682,784 | \$525,692,171 | \$496,154,901 | \$506,358,607 | \$489,335,928 |
| Equalized Mill Rate | 22.56 | 22.32 | 23.36 | 22.30 | 22.22 |
| Net Grand List | \$368,986,919 | \$369,145,239 | \$366,624,276 | \$362,175,579 | \$360,941,990 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.20 | 31.70 | 31.70 | 31.10 | 30.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,926,763 | \$11,735,249 | \$11,588,834 | \$11,289,461 | \$10,872,146 |
| Current Year Collection \% | 98.7\% | 98.9\% | 98.7\% | 98.4\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.2\% | 97.4\% | 97.2\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,007,172 | \$11,944,985 | \$11,659,288 | \$11,340,498 | \$10,971,381 |
| Intergovernmental Revenues | \$4,282,858 | \$5,011,576 | \$4,577,988 | \$4,577,707 | \$4,567,932 |
| Total Revenues | \$16,671,944 | \$17,277,376 | \$16,527,256 | \$16,185,118 | \$15,811,096 |
| Total Transfers In From Other Funds | \$0 | \$63,879 | \$8,718 | \$0 | \$381,536 |
| Total Revenues and Other Financing Sources | \$16,671,944 | \$17,341,255 | \$16,535,974 | \$16,393,236 | \$16,192,632 |
| Education Expenditures | \$11,676,469 | \$11,991,823 | \$11,748,904 | \$11,559,640 | \$11,258,315 |
| Operating Expenditures | \$3,551,972 | \$3,501,068 | \$3,238,711 | \$3,436,522 | \$3,199,829 |
| Total Expenditures | \$15,228,441 | \$15,492,891 | \$14,987,615 | \$14,996,162 | \$14,458,144 |
| Total Transfers Out To Other Funds | \$838,232 | \$864,890 | \$1,357,785 | \$802,556 | \$983,675 |
| Total Expenditures and Other Financing Uses | \$16,066,673 | \$16,357,781 | \$16,345,400 | \$15,798,718 | \$15,441,819 |
| Net Change In Fund Balance | \$605,271 | \$983,474 | \$190,574 | \$594,518 | \$750,813 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$35,143 | \$35,141 | \$28,072 | \$31,306 | \$29,938 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,028,330 | \$1,526,678 | \$355,917 | \$536,100 | \$0 |
| Unassigned | \$3,347,517 | \$2,243,900 | \$2,438,257 | \$2,064,266 | \$2,007,216 |
| Total Fund Balance (Deficit) | \$4,410,990 | \$3,805,719 | \$2,822,246 | \$2,631,672 | \$2,037,154 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$4,000,886 | \$4,356,297 | \$4,711,136 | \$4,740,679 | \$5,900,000 |
| Annual Debt Service | \$496,277 | \$509,962 | \$302,814 | \$5,925,240 | \$3,791,919 |

SALISBURY

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,598 | 3,623 | 3,618 | 3,638 | 3,665 |
| School Enrollment (State Education Dept.) | 353 | 342 | 342 | 342 | 347 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.0\% | 3.6\% | 3.3\% | 3.7\% | 4.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,745,722,542 | \$1,776,854,716 | \$1,644,012,796 | \$1,608,901,918 | \$1,569,991,945 |
| Equalized Mill Rate | 7.98 | 7.51 | 7.69 | 7.64 | 7.67 |
| Net Grand List | \$1,252,318,096 | \$1,243,678,301 | \$1,179,704,370 | \$1,168,534,540 | \$1,156,066,100 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 11.10 | 10.70 | 10.70 | 10.50 | 10.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,937,182 | \$13,336,576 | \$12,646,957 | \$12,298,145 | \$12,045,991 |
| Current Year Collection \% | 99.4\% | 99.1\% | 99.4\% | 99.3\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.4\% | 98.8\% | 98.8\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,066,570 | \$13,358,057 | \$12,674,139 | \$12,354,606 | \$12,090,458 |
| Intergovernmental Revenues | \$1,365,885 | \$1,304,240 | \$1,473,804 | \$1,133,784 | \$996,819 |
| Total Revenues | \$16,304,515 | \$15,495,166 | \$14,829,653 | \$14,424,717 | \$13,887,956 |
| Total Transfers In From Other Funds | \$0 | \$19,255 | \$25,198 | \$276,154 | \$0 |
| Total Revenues and Other Financing Sources | \$16,304,515 | \$17,684,421 | \$14,854,851 | \$14,700,871 | \$13,887,956 |
| Education Expenditures | \$9,526,853 | \$9,209,280 | \$8,702,313 | \$8,230,306 | \$8,414,292 |
| Operating Expenditures | \$4,639,295 | \$4,554,387 | \$4,668,972 | \$4,537,082 | \$3,890,734 |
| Total Expenditures | \$14,166,148 | \$13,763,667 | \$13,371,285 | \$12,767,388 | \$12,305,026 |
| Total Transfers Out To Other Funds | \$1,667,986 | \$1,507,155 | \$1,715,262 | \$1,523,732 | \$1,466,999 |
| Total Expenditures and Other Financing Uses | \$15,834,134 | \$17,440,822 | \$15,086,547 | \$14,291,120 | \$13,772,025 |
| Net Change In Fund Balance | \$470,381 | \$243,599 | $(\$ 231,696)$ | \$409,751 | \$115,931 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$51,531 | \$49,287 | \$47,382 | \$45,831 | \$44,361 |
| Committed | \$584,796 | \$430,750 | \$271,946 | \$447,673 | \$39,963 |
| Assigned | \$545,027 | \$627,331 | \$240,526 | \$586,414 | \$601,300 |
| Unassigned | \$1,693,952 | \$1,297,557 | \$1,601,472 | \$1,313,104 | \$1,297,647 |
| Total Fund Balance (Deficit) | \$2,875,306 | \$2,404,925 | \$2,161,326 | \$2,393,022 | \$1,983,271 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$92,114 | \$108,170 | \$153,126 | \$193,456 | No Data |
| Bonded Long-Term Debt | \$7,820,860 | \$2,883,783 | \$3,260,273 | \$3,818,458 | \$4,154,684 |
| Annual Debt Service | \$270,634 | \$227,992 | \$422,882 | \$191,981 | \$435,233 |

SCOTLAND

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,685 | 1,677 | 1,678 | 1,686 | 1,694 |
| School Enrollment (State Education Dept.) | 205 | 199 | 209 | 219 | 225 |
| Bond Rating (Moody's, as of July 1) | A2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.0\% | 4.8\% | 4.8\% | 5.6\% | 6.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$161,579,503 | \$153,419,903 | \$151,789,305 | \$161,392,096 | \$153,397,640 |
| Equalized Mill Rate | 27.05 | 28.51 | 26.79 | 24.55 | 25.64 |
| Net Grand List | \$114,453,985 | \$113,892,550 | \$113,163,615 | \$112,924,860 | \$127,867,900 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 38.68 / 32.00 | 38.68 / 37.00 | 35.75 | 35.00 | 30.36 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,370,387 | \$4,374,596 | \$4,066,647 | \$3,961,693 | \$3,933,365 |
| Current Year Collection \% | 98.5\% | 98.1\% | 97.9\% | 98.0\% | 96.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 96.8\% | 96.6\% | 96.5\% | 95.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,432,348 | \$4,438,404 | \$4,126,784 | \$4,042,884 | \$3,968,275 |
| Intergovernmental Revenues | \$1,501,736 | \$1,826,155 | \$1,828,593 | \$1,983,643 | \$1,995,387 |
| Total Revenues | \$6,023,159 | \$6,357,364 | \$6,047,374 | \$6,094,488 | \$6,029,452 |
| Total Transfers In From Other Funds | \$0 | \$2,075 | \$530 | \$93,252 | \$1,136 |
| Total Revenues and Other Financing Sources | \$6,023,159 | \$6,387,180 | \$6,132,454 | \$6,187,740 | \$6,030,588 |
| Education Expenditures | \$4,672,198 | \$4,815,751 | \$4,673,197 | \$4,691,725 | \$4,498,536 |
| Operating Expenditures | \$1,270,111 | \$1,318,991 | \$1,534,744 | \$1,433,532 | \$1,406,490 |
| Total Expenditures | \$5,942,309 | \$6,134,742 | \$6,207,941 | \$6,125,257 | \$5,905,026 |
| Total Transfers Out To Other Funds | \$35,000 | \$91,408 | \$18,000 | \$173,041 | \$87,939 |
| Total Expenditures and Other Financing Uses | \$5,977,309 | \$6,226,150 | \$6,225,941 | \$6,298,298 | \$5,992,965 |
| Net Change In Fund Balance | \$45,850 | \$161,030 | $(\$ 93,487)$ | $(\$ 110,558)$ | \$37,623 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$384 | \$250 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$80,000 | \$0 |
| Assigned | \$230,880 | \$11,690 | \$13,282 | \$122,289 | \$45,742 |
| Unassigned | \$641,543 | \$814,883 | \$652,261 | \$557,696 | \$824,935 |
| Total Fund Balance (Deficit) | \$872,423 | \$826,573 | \$665,543 | \$760,369 | \$870,927 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$2,013,345 | \$2,257,169 | \$2,470,459 | \$2,665,000 | \$2,930,000 |
| Annual Debt Service | \$303,180 | \$308,968 | \$368,867 | \$379,871 | \$391,210 |

SEYMOUR

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,509 | 16,583 | 16,553 | 16,475 | 16,537 |
| School Enrollment (State Education Dept.) | 2,252 | 2,261 | 2,323 | 2,399 | 2,432 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | Aa3 |
| Unemployment (Annual Average) | 4.3\% | 4.8\% | 5.4\% | 6.1\% | 7.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,773,770,130 | \$1,707,622,371 | \$1,702,581,361 | \$1,707,834,886 | \$1,663,013,492 |
| Equalized Mill Rate | 24.54 | 25.31 | 25.06 | 24.41 | 24.20 |
| Net Grand List | \$1,200,012,110 | \$1,194,572,950 | \$1,233,217,428 | \$1,221,159,820 | \$1,208,751,805 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 36.00 | 36.00 | 34.59 | 34.04 | 33.23 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$43,520,906 | \$43,226,476 | \$42,668,022 | \$41,691,686 | \$40,243,964 |
| Current Year Collection \% | 98.2\% | 98.4\% | 98.3\% | 98.1\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.9\% | 96.6\% | 95.8\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$43,866,454 | \$43,716,188 | \$43,329,387 | \$42,069,189 | \$40,467,801 |
| Intergovernmental Revenues | \$16,206,958 | \$17,391,415 | \$15,037,154 | \$15,026,084 | \$15,102,416 |
| Total Revenues | \$61,488,430 | \$62,409,174 | \$59,765,806 | \$58,304,783 | \$56,791,772 |
| Total Transfers In From Other Funds | \$200,000 | \$115,793 | \$340,793 | \$115,793 | \$0 |
| Total Revenues and Other Financing Sources | \$61,688,430 | \$70,653,545 | \$60,106,599 | \$64,237,464 | \$56,791,772 |
| Education Expenditures | \$39,716,984 | \$38,331,124 | \$36,363,723 | \$36,132,376 | \$35,087,291 |
| Operating Expenditures | \$23,513,450 | \$22,174,448 | \$22,402,748 | \$21,999,821 | \$21,470,097 |
| Total Expenditures | \$63,230,434 | \$60,505,572 | \$58,766,471 | \$58,132,197 | \$56,557,388 |
| Total Transfers Out To Other Funds | \$3,039,396 | \$1,044,822 | \$496,792 | \$215,793 | \$508,349 |
| Total Expenditures and Other Financing Uses | \$66,269,830 | \$69,543,351 | \$59,263,263 | \$64,080,639 | \$57,065,737 |
| Net Change In Fund Balance | $(\$ 4,581,400)$ | \$1,110,194 | \$843,336 | \$156,825 | $(\$ 273,965)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$871,265 | \$1,530,654 | \$953,421 | \$552,768 | \$458,652 |
| Unassigned | \$1,727,644 | \$5,649,655 | \$5,116,694 | \$4,674,011 | \$4,611,302 |
| Total Fund Balance (Deficit) | \$2,598,909 | \$7,180,309 | \$6,070,115 | \$5,226,779 | \$5,069,954 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$3,102,889 | \$4,595,035 | \$2,050,425 | \$4,042,799 | No Data |
| Bonded Long-Term Debt | \$38,146,250 | \$39,350,000 | \$35,347,897 | \$37,397,622 | \$37,780,209 |
| Annual Debt Service | \$4,448,395 | \$4,768,689 | \$5,363,078 | \$5,540,734 | \$5,181,212 |

SHARON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,703 | 2,718 | 2,714 | 2,706 | 2,725 |
| School Enrollment (State Education Dept.) | 197 | 212 | 230 | 232 | 239 |
| Bond Rating (Moody's, as of July 1) |  | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 2.8\% | 3.3\% | 3.2\% | 3.6\% | 4.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$967,765,608 | \$1,041,780,156 | \$926,930,282 | \$1,029,649,366 | \$985,900,864 |
| Equalized Mill Rate | 11.32 | 10.16 | 10.74 | 9.28 | 10.10 |
| Net Grand List | \$742,904,228 | \$733,025,351 | \$725,223,484 | \$720,510,556 | \$851,634,816 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 14.70 | 14.40 | 13.70 | 13.25 | 11.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,956,381 | \$10,580,556 | \$9,955,836 | \$9,556,585 | \$9,957,533 |
| Current Year Collection \% | 98.9\% | 97.8\% | 97.8\% | 97.8\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.1\% | 94.0\% | 94.0\% | 94.0\% | 94.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,133,126 | \$10,641,446 | \$10,097,120 | \$9,632,171 | \$10,110,941 |
| Intergovernmental Revenues | \$824,090 | \$762,514 | \$563,923 | \$645,482 | \$611,714 |
| Total Revenues | \$12,332,058 | \$11,775,625 | \$11,008,037 | \$10,735,764 | \$11,152,815 |
| Total Transfers In From Other Funds | \$8,470 | \$16,210 | \$7,220 | \$10,180 | \$12,200 |
| Total Revenues and Other Financing Sources | \$12,340,528 | \$17,166,835 | \$11,015,257 | \$10,745,944 | \$11,165,015 |
| Education Expenditures | \$7,288,512 | \$7,365,171 | \$6,969,515 | \$6,819,517 | \$6,377,957 |
| Operating Expenditures | \$4,178,073 | \$4,009,218 | \$3,962,318 | \$4,445,961 | \$4,026,852 |
| Total Expenditures | \$11,466,585 | \$11,374,389 | \$10,931,833 | \$11,265,478 | \$10,404,809 |
| Total Transfers Out To Other Funds | \$328,200 | \$237,203 | \$340,954 | \$240,037 | \$209,532 |
| Total Expenditures and Other Financing Uses | \$11,794,785 | \$16,959,484 | \$11,272,787 | \$11,505,515 | \$10,614,341 |
| Net Change In Fund Balance | \$545,743 | \$207,351 | (\$257,530) | $(\$ 759,571)$ | \$550,674 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$569,617 | \$198,806 | \$330,129 | \$209,631 | \$171,526 |
| Assigned | \$25,057 | \$67,196 | \$0 | \$7,937 | \$1,800 |
| Unassigned | \$2,481,990 | \$2,264,919 | \$1,993,441 | \$2,523,163 | \$3,326,976 |
| Total Fund Balance (Deficit) | \$3,076,664 | \$2,530,921 | \$2,323,570 | \$2,740,731 | \$3,500,302 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$6,779,532 | \$6,574,511 | \$6,581,810 | \$7,025,728 | \$7,912,228 |
| Annual Debt Service | \$817,858 | \$821,706 | \$773,595 | \$1,055,238 | \$893,530 |

SHELTON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 41,097 | 41,397 | 41,334 | 41,296 | 41,295 |
| School Enrollment (State Education Dept.) | 4,940 | 5,061 | 5,179 | 5,154 | 5,150 |
| Bond Rating (Moody's, as of July 1) | Аа3 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.1\% | 4.7\% | 5.0\% | 5.5\% | 6.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,645,615,451 | \$6,807,601,488 | \$6,691,388,869 | \$6,665,777,222 | \$6,470,363,305 |
| Equalized Mill Rate | 15.58 | 15.12 | 15.23 | 15.16 | 15.48 |
| Net Grand List | \$4,650,687,696 | \$4,578,870,525 | \$4,552,405,520 | \$4,514,471,490 | \$4,495,499, 170 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 22.21 | 22.31 | 22.31 | 22.31 | 22.31 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$103,546,605 | \$102,961,802 | \$101,891,070 | \$101,063,257 | \$100,175,548 |
| Current Year Collection \% | 99.0\% | 99.0\% | 99.0\% | 98.7\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.6\% | 97.8\% | 97.3\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$104,192,385 | \$103,100,306 | \$103,118,237 | \$101,284,259 | \$102,904,882 |
| Intergovernmental Revenues | \$22,554,843 | \$23,714,694 | \$15,574,065 | \$15,753,536 | \$15,826,286 |
| Total Revenues | \$131,661,519 | \$130,937,320 | \$122,379,640 | \$121,073,698 | \$123,167,743 |
| Total Transfers In From Other Funds | \$266,962 | \$0 | \$0 | \$0 | \$240,000 |
| Total Revenues and Other Financing Sources | \$131,928,481 | \$130,937,320 | \$122,379,640 | \$122,181,383 | \$129,142,823 |
| Education Expenditures | \$86,427,398 | \$84,064,002 | \$76,887,536 | \$75,053,250 | \$74,300,492 |
| Operating Expenditures | \$46,662,718 | \$49,032,639 | \$48,950,943 | \$46,910,361 | \$51,453,667 |
| Total Expenditures | \$133,090,116 | \$133,096,641 | \$125,838,479 | \$121,963,611 | \$125,754,159 |
| Total Transfers Out To Other Funds | \$1,651,046 | \$1,151,019 | \$1,151,019 | \$2,146,019 | \$1,151,019 |
| Total Expenditures and Other Financing Uses | \$134,741,162 | \$134,247,660 | \$126,989,498 | \$124,109,630 | \$126,905,178 |
| Net Change In Fund Balance | $(\$ 2,812,681)$ | (\$3,310,340) | (\$4,609,858) | (\$1,928,247) | \$2,237,645 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$2,754,112 | \$63,293 | \$63,293 | \$63,293 | \$683,683 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$3,840,811 | \$6,834,184 | \$7,319,250 | \$5,329,978 | \$6,085,821 |
| Assigned | \$0 | \$500,027 | \$362,000 | \$212,000 | \$212,000 |
| Unassigned | \$0 | \$2,010,100 | \$4,973,401 | \$11,722,531 | \$12,274,545 |
| Total Fund Balance (Deficit) | \$6,594,923 | \$9,407,604 | \$12,717,944 | \$17,327,802 | \$19,256,049 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$1,975,001 | \$1,403,438 | No Data |
| Bonded Long-Term Debt | \$32,714,000 | \$38,978,295 | \$45,802,103 | \$51,672,666 | \$55,373,222 |
| Annual Debt Service | \$10,302,897 | \$11,645,714 | \$11,279,206 | \$12,568,421 | \$12,146,413 |

SHERMAN

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,614 | 3,643 | 3,641 | 3,668 | 3,671 |
| School Enrollment (State Education Dept.) | 442 | 476 | 502 | 538 | 564 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.1\% | 3.8\% | 4.1\% | 4.2\% | 5.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,014,614,867 | \$1,010,075,818 | \$993,367,439 | \$953,756,781 | \$970,811,488 |
| Equalized Mill Rate | 13.72 | 13.66 | 13.64 | 13.95 | 13.27 |
| Net Grand List | \$684,625,928 | \$678,528,502 | \$675,106,868 | \$667,551,747 | \$763,304,091 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 20.33 | 20.33 | 20.04 | 19.84 | 16.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,922,298 | \$13,795,598 | \$13,550,914 | \$13,309,122 | \$12,878,481 |
| Current Year Collection \% | 99.5\% | 99.7\% | 99.7\% | 99.4\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.6\% | 99.5\% | 99.0\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,926,870 | \$13,893,211 | \$13,674,668 | \$13,371,415 | \$12,923,314 |
| Intergovernmental Revenues | \$1,541,510 | \$1,522,456 | \$1,216,580 | \$1,251,577 | \$1,382,841 |
| Total Revenues | \$16,017,658 | \$15,833,083 | \$15,269,632 | \$14,977,813 | \$14,677,745 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$16,017,658 | \$20,853,083 | \$15,269,632 | \$14,977,813 | \$14,677,745 |
| Education Expenditures | \$9,998,075 | \$10,057,157 | \$9,589,213 | \$9,615,620 | \$9,540,965 |
| Operating Expenditures | \$4,547,120 | \$4,482,314 | \$4,307,833 | \$4,303,026 | \$4,503,651 |
| Total Expenditures | \$14,545,195 | \$14,539,471 | \$13,897,046 | \$13,918,646 | \$14,044,616 |
| Total Transfers Out To Other Funds | \$1,396,248 | \$646,248 | \$1,071,556 | \$598,256 | \$361,065 |
| Total Expenditures and Other Financing Uses | \$15,941,443 | \$20,205,152 | \$14,968,602 | \$14,516,902 | \$14,405,681 |
| Net Change In Fund Balance | \$76,215 | \$647,931 | \$301,030 | \$460,911 | \$272,064 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$131 |
| Restricted | \$10,750 | \$10,750 | \$10,750 | \$10,750 | \$10,750 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$117,864 | \$88,000 | \$0 | \$0 | \$0 |
| Unassigned | \$2,822,781 | \$2,776,430 | \$2,216,499 | \$1,915,469 | \$1,454,427 |
| Total Fund Balance (Deficit) | \$2,951,395 | \$2,875,180 | \$2,227,249 | \$1,926,219 | \$1,465,308 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$5,945,000 | \$6,800,000 | \$7,500,000 | \$8,320,000 | \$10,720,000 |
| Annual Debt Service | \$999,401 | \$1,041,400 | \$1,074,720 | \$1,106,095 | \$1,335,945 |

SIMSBURY

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 24,979 | 24,952 | 24,407 | 24,348 | 23,975 |
| School Enrollment (State Education Dept.) | 4,115 | 4,193 | 4,253 | 4,358 | 4,446 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 2.8\% | 3.3\% | 3.6\% | 3.7\% | 4.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,670,050,776 | \$3,600,147,476 | \$3,586,049,744 | \$3,577,008,150 | \$3,192,698,507 |
| Equalized Mill Rate | 23.77 | 23.74 | 23.54 | 23.41 | 26.09 |
| Net Grand List | \$2,277,854,449 | \$2,292,414,936 | \$2,268,971,299 | \$2,251,625,275 | \$2,234,667,295 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | $38.76 / 31.00$ | 37.12 / 36.00 | 37.12 | 37.14 | 37.29 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$87,249,802 | \$85,482,093 | \$84,403,852 | \$83,746,697 | \$83,294,253 |
| Current Year Collection \% | 99.4\% | 99.4\% | 99.5\% | 99.6\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.8\% | 98.9\% | 99.0\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$87,613,101 | \$85,638,921 | \$84,535,118 | \$83,958,850 | \$83,460,141 |
| Intergovernmental Revenues | \$20,111,696 | \$20,134,283 | \$13,884,108 | \$12,761,784 | \$14,265,662 |
| Total Revenues | \$110,388,391 | \$107,236,920 | \$100,917,731 | \$98,216,557 | \$99,794,245 |
| Total Transfers In From Other Funds | \$108,989 | \$239,095 | \$101,446 | \$444,358 | \$256,150 |
| Total Revenues and Other Financing Sources | \$110,497,380 | \$107,937,701 | \$101,019,177 | \$98,660,915 | \$100,050,395 |
| Education Expenditures | \$81,917,402 | \$80,381,153 | \$74,054,959 | \$71,510,265 | \$73,703,266 |
| Operating Expenditures | \$24,227,328 | \$24,583,692 | \$23,878,005 | \$24,727,036 | \$24,572,155 |
| Total Expenditures | \$106,144,730 | \$104,964,845 | \$97,932,964 | \$96,237,301 | \$98,275,421 |
| Total Transfers Out To Other Funds | \$1,773,472 | \$2,220,224 | \$2,316,462 | \$1,366,260 | \$2,140,354 |
| Total Expenditures and Other Financing Uses | \$107,918,202 | \$107,185,069 | \$100,249,426 | \$97,603,561 | \$100,415,775 |
| Net Change In Fund Balance | \$2,579,178 | \$752,632 | \$769,751 | \$1,057,354 | (\$365,380) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$61,835 | \$14,663 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$2,368 |
| Committed | \$385,000 | \$385,000 | \$427,598 | \$639,000 | \$0 |
| Assigned | \$1,967,056 | \$1,542,894 | \$1,787,133 | \$183,461 | \$21,309 |
| Unassigned | \$14,380,222 | \$12,272,378 | \$11,247,572 | \$11,870,091 | \$11,611,521 |
| Total Fund Balance (Deficit) | \$16,794,113 | \$14,214,935 | \$13,462,303 | \$12,692,552 | \$11,635,198 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$16,707,637 | \$16,710,356 | \$20,042,867 | \$17,624,481 | No Data |
| Bonded Long-Term Debt | \$31,278,482 | \$36,451,809 | \$31,689,473 | \$37,731,882 | \$38,609,436 |
| Annual Debt Service | \$6,153,952 | \$7,043,286 | \$6,909,415 | \$7,480,695 | \$7,557,907 |

SOMERS

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,834 | 11,106 | 11,092 | 11,432 | 11,303 |
| School Enrollment (State Education Dept.) | 1,440 | 1,433 | 1,441 | 1,485 | 1,519 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.5\% | 4.2\% | 4.5\% | 4.7\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,281,788,716 | \$1,208,933,114 | \$1,243,529,110 | \$1,200,742,780 | \$1,110,037,653 |
| Equalized Mill Rate | 17.58 | 16.91 | 16.23 | 16.31 | 17.38 |
| Net Grand List | \$851,562,910 | \$845,924,180 | \$866,472,730 | \$851,728,169 | \$834,794,596 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 25.47 | 24.22 | 23.37 | 23.37 | 23.37 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$22,534,860 | \$20,442,173 | \$20,179,886 | \$19,584,592 | \$19,288,638 |
| Current Year Collection \% | 98.7\% | 98.7\% | 98.7\% | 98.8\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.4\% | 98.2\% | 98.4\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$22,499,748 | \$20,593,561 | \$20,216,216 | \$19,918,176 | \$19,400,489 |
| Intergovernmental Revenues | \$11,221,878 | \$11,912,655 | \$12,199,915 | \$12,535,916 | \$12,786,529 |
| Total Revenues | \$34,610,518 | \$33,282,147 | \$33,119,999 | \$33,257,780 | \$32,941,084 |
| Total Transfers In From Other Funds | \$200,000 | \$299,005 | \$196,399 | \$175,000 | \$240,000 |
| Total Revenues and Other Financing Sources | \$34,810,518 | \$33,581,152 | \$33,861,827 | \$33,850,104 | \$33,181,084 |
| Education Expenditures | \$25,407,430 | \$24,662,604 | \$24,017,924 | \$24,073,247 | \$23,416,325 |
| Operating Expenditures | \$9,105,853 | \$9,313,557 | \$9,673,635 | \$8,471,253 | \$8,657,590 |
| Total Expenditures | \$34,513,283 | \$33,976,161 | \$33,691,559 | \$32,544,500 | \$32,073,915 |
| Total Transfers Out To Other Funds | \$375,000 | \$233,004 | \$200,000 | \$350,000 | \$391,746 |
| Total Expenditures and Other Financing Uses | \$34,888,283 | \$34,209,165 | \$33,891,559 | \$32,894,500 | \$32,465,661 |
| Net Change In Fund Balance | $(\$ 77,765)$ | $(\$ 628,013)$ | (\$29,732) | \$955,604 | \$715,423 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$188,227 | \$132,912 | \$163,398 | \$185,098 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$787,237 | \$787,237 | \$787,237 | \$814,624 | \$846,845 |
| Assigned | \$0 | \$803,174 | \$629,566 | \$611,645 | \$160,167 |
| Unassigned | \$6,200,725 | \$5,287,089 | \$6,144,025 | \$6,182,226 | \$5,624,179 |
| Total Fund Balance (Deficit) | \$6,987,962 | \$7,065,727 | \$7,693,740 | \$7,771,893 | \$6,816,289 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$851,264 | \$976,660 | \$1,224,593 | \$1,265,658 | No Data |
| Bonded Long-Term Debt | \$12,024,458 | \$13,586,713 | \$14,985,087 | \$16,027,771 | \$13,274,331 |
| Annual Debt Service | \$1,944,687 | \$1,997,075 | \$2,059,426 | \$1,660,509 | \$1,815,635 |

SOUTH WINDSOR

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,054 | 25,937 | 25,737 | 25,789 | 25,823 |
| School Enrollment (State Education Dept.) | 4,386 | 4,318 | 4,321 | 4,401 | 4,463 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.4\% | 3.8\% | 4.3\% | 4.6\% | 5.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,912,083,493 | \$3,793,497,465 | \$3,624,125,847 | \$3,692,855,076 | \$3,525,312,497 |
| Equalized Mill Rate | 25.39 | 25.18 | 25.36 | 24.21 | 24.47 |
| Net Grand List | \$2,601,659,925 | \$2,544,025,485 | \$2,500,561,611 | \$2,505,704,902 | \$2,466,560,488 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 38.08 / 37.00 | 37.34 / 37.00 | 36.54 | 35.51 | 34.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$99,320,302 | \$95,502,476 | \$91,894,135 | \$89,399,738 | \$86,279,650 |
| Current Year Collection \% | 98.9\% | 98.7\% | 98.9\% | 98.4\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 96.1\% | 96.4\% | 95.4\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$99,981,359 | \$95,483,270 | \$92,999,372 | \$89,316,302 | \$86,482,924 |
| Intergovernmental Revenues | \$26,542,659 | \$27,351,197 | \$21,589,783 | \$20,827,429 | \$22,758,513 |
| Total Revenues | \$129,676,230 | \$124,894,170 | \$117,077,453 | \$111,719,918 | \$110,615,994 |
| Total Transfers In From Other Funds | \$54,483 | \$52,455 | \$57,537 | \$55,258 | \$60,310 |
| Total Revenues and Other Financing Sources | \$130,125,013 | \$125,685,668 | \$117,342,057 | \$111,853,716 | \$110,744,477 |
| Education Expenditures | \$85,735,350 | \$85,322,089 | \$76,768,518 | \$75,058,105 | \$76,012,600 |
| Operating Expenditures | \$39,333,898 | \$37,573,327 | \$35,585,041 | \$35,255,531 | \$33,547,118 |
| Total Expenditures | \$125,069,248 | \$122,895,416 | \$112,353,559 | \$110,313,636 | \$109,559,718 |
| Total Transfers Out To Other Funds | \$2,097,619 | \$1,830,326 | \$1,714,980 | \$1,711,223 | \$831,980 |
| Total Expenditures and Other Financing Uses | \$127,166,867 | \$124,725,742 | \$114,068,539 | \$112,024,859 | \$110,391,698 |
| Net Change In Fund Balance | \$2,958,146 | \$959,926 | \$3,273,518 | $(\$ 171,143)$ | \$352,779 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$9,307 | \$2,442 | \$0 | \$970 | \$18,722 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,500,000 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,293,331 | \$1,621,867 | \$2,096,625 | \$1,527,753 | \$1,772,742 |
| Unassigned | \$11,247,314 | \$9,467,497 | \$8,035,255 | \$5,329,639 | \$5,238,041 |
| Total Fund Balance (Deficit) | \$14,049,952 | \$11,091,806 | \$10,131,880 | \$6,858,362 | \$7,029,505 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$16,476,709 | \$21,597,695 | \$23,466,481 | \$15,910,231 | No Data |
| Bonded Long-Term Debt | \$76,502,387 | \$71,660,019 | \$64,937,503 | \$62,897,475 | \$61,644,876 |
| Annual Debt Service | \$8,471,185 | \$7,365,581 | \$6,874,897 | \$6,255,201 | \$5,598,435 |

SOUTHBURY

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,656 | 19,571 | 19,572 | 19,675 | 19,881 |
| School Enrollment (State Education Dept.) | 2,452 | 2,540 | 2,582 | 2,657 | 2,756 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.9\% | 4.4\% | 5.0\% | 5.5\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,307,258,040 | \$3,110,267,822 | \$3,186,299,045 | \$3,206,264,994 | \$3,000,056,220 |
| Equalized Mill Rate | 18.86 | 19.66 | 18.87 | 18.06 | 18.43 |
| Net Grand List | \$2,130,144,963 | \$2,120,635,420 | \$2,119,764,540 | \$2,099,835,796 | \$2,099,284,584 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 29.30 | 28.80 | 28.40 | 27.60 | 26.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$62,390,623 | \$61,139,258 | \$60,118,678 | \$57,891,678 | \$55,288,750 |
| Current Year Collection \% | 99.1\% | 99.2\% | 99.3\% | 99.2\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.7\% | 98.8\% | 98.7\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$62,738,339 | \$61,235,925 | \$60,597,395 | \$57,950,667 | \$55,282,468 |
| Intergovernmental Revenues | \$4,591,336 | \$4,489,954 | \$3,804,091 | \$3,508,992 | \$3,431,029 |
| Total Revenues | \$69,256,203 | \$67,528,535 | \$66,119,809 | \$62,919,891 | \$60,253,578 |
| Total Transfers In From Other Funds | \$156,228 | \$102,817 | \$100,000 | \$75,000 | \$100,000 |
| Total Revenues and Other Financing Sources | \$69,412,431 | \$67,631,352 | \$66,219,809 | \$62,994,891 | \$60,353,578 |
| Education Expenditures | \$45,944,867 | \$45,470,046 | \$44,646,554 | \$43,729,317 | \$42,098,268 |
| Operating Expenditures | \$17,156,211 | \$16,774,049 | \$16,498,418 | \$16,621,873 | \$16,134,107 |
| Total Expenditures | \$63,101,078 | \$62,244,095 | \$61,144,972 | \$60,351,190 | \$58,232,375 |
| Total Transfers Out To Other Funds | \$4,159,673 | \$3,991,576 | \$3,471,311 | \$3,138,052 | \$3,436,240 |
| Total Expenditures and Other Financing Uses | \$67,260,751 | \$66,235,671 | \$64,616,283 | \$63,489,242 | \$61,668,615 |
| Net Change In Fund Balance | \$2,151,680 | \$1,395,681 | \$1,603,526 | $(\$ 494,351)$ | (\$1,315,037) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$244,089 | \$248,117 | \$255,981 | \$260,615 | \$23,816 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$230,986 | \$735,232 | \$487,531 | \$393,408 | \$618,080 |
| Assigned | \$6,658,715 | \$6,715,924 | \$5,505,058 | \$5,255,385 | \$5,731,679 |
| Unassigned | \$4,623,907 | \$1,906,744 | \$1,961,766 | \$697,402 | \$727,586 |
| Total Fund Balance (Deficit) | \$11,757,697 | \$9,606,017 | \$8,210,336 | \$6,606,810 | \$7,101,161 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$4,493,896 | \$4,893,945 | \$5,375,901 | \$4,059,859 | No Data |
| Bonded Long-Term Debt | \$10,787,462 | \$12,830,310 | \$15,279,382 | \$18,087,129 | \$20,801,580 |
| Annual Debt Service | \$1,197,825 | \$1,241,475 | \$1,283,505 | \$1,346,076 | \$1,382,295 |

SOUTHINGTON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 43,807 | 43,863 | 43,685 | 43,817 | 43,815 |
| School Enrollment (State Education Dept.) | 6,527 | 6,619 | 6,648 | 6,721 | 6,751 |
| Bond Rating (Moody's, as of July 1) |  | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.5\% | 4.0\% | 4.3\% | 4.7\% | 5.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,818,674,670 | \$5,582,080,126 | \$5,705,132,586 | \$5,446,032,327 | \$5,286,801,017 |
| Equalized Mill Rate | 20.78 | 20.82 | 19.61 | 19.67 | 19.43 |
| Net Grand List | \$3,945,816,817 | \$3,902,110,054 | \$3,828,716,963 | \$3,773,777,166 | \$3,731,644,512 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 30.48 | 29.64 | 29.14 | 28.36 | 27.46 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$120,887,000 | \$116,198,000 | \$111,851,000 | \$107,104,000 | \$102,716,000 |
| Current Year Collection \% | 99.0\% | 98.9\% | 98.9\% | 98.8\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.1\% | 97.7\% | 97.9\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$121,570,000 | \$117,338,000 | \$111,979,000 | \$108,052,000 | \$103,597,000 |
| Intergovernmental Revenues | \$38,324,000 | \$40,266,000 | \$33,321,000 | \$31,392,000 | \$33,581,000 |
| Total Revenues | \$164,995,000 | \$161,938,000 | \$150,107,000 | \$144,100,000 | \$141,396,000 |
| Total Transfers In From Other Funds | \$329,000 | \$0 | \$40,000 | \$77,000 | \$69,000 |
| Total Revenues and Other Financing Sources | \$165,324,000 | \$162,044,000 | \$150,640,000 | \$156,907,000 | \$142,185,000 |
| Education Expenditures | \$111,170,000 | \$109,728,000 | \$99,479,000 | \$95,625,000 | \$95,632,000 |
| Operating Expenditures | \$47,339,000 | \$47,197,000 | \$45,923,000 | \$57,263,000 | \$41,398,000 |
| Total Expenditures | \$158,509,000 | \$156,925,000 | \$145,402,000 | \$152,888,000 | \$137,030,000 |
| Total Transfers Out To Other Funds | \$4,869,000 | \$2,627,000 | \$3,830,000 | \$6,443,000 | \$3,510,000 |
| Total Expenditures and Other Financing Uses | \$163,378,000 | \$159,552,000 | \$149,232,000 | \$159,331,000 | \$140,540,000 |
| Net Change In Fund Balance | \$1,946,000 | \$2,492,000 | \$1,408,000 | (\$2,424,000) | \$1,645,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$25,000 | \$36,000 | \$33,000 | \$56,000 | \$64,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$67,000 | \$146,000 | \$0 | \$0 |
| Assigned | \$2,222,000 | \$2,764,000 | \$598,000 | \$1,250,000 | \$5,252,000 |
| Unassigned | \$22,706,000 | \$20,140,000 | \$19,738,000 | \$17,801,000 | \$16,215,000 |
| Total Fund Balance (Deficit) | \$24,953,000 | \$23,007,000 | \$20,515,000 | \$19,107,000 | \$21,531,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$13,483,000 | \$17,621,000 | \$10,270,000 | \$12,531,000 | No Data |
| Bonded Long-Term Debt | \$119,417,000 | \$121,173,000 | \$130,880,000 | \$120,933,000 | \$88,234,000 |
| Annual Debt Service | \$12,375,000 | \$11,668,000 | \$9,428,000 | \$8,358,000 | \$6,850,000 |

SPRAGUE

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,889 | 2,914 | 2,921 | 2,951 | 2,980 |
| School Enrollment (State Education Dept.) | 456 | 455 | 462 | 453 | 445 |
| Bond Rating (Moody's, as of July 1) | Baa2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 4.4\% | 5.4\% | 5.4\% | 6.8\% | 7.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$272,333,312 | \$248,829,842 | \$254,681,402 | \$232,205,842 | \$234,574,730 |
| Equalized Mill Rate | 18.98 | 21.61 | 21.14 | 22.17 | 21.09 |
| Net Grand List | \$173,934,720 | \$169,169,232 | \$170,748,310 | \$165,459,070 | \$163,859,991 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.00 | 31.50 | 31.00 | 31.00 | 30.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,169,457 | \$5,377,997 | \$5,382,997 | \$5,148,379 | \$4,946,649 |
| Current Year Collection \% | 97.7\% | 91.8\% | 90.7\% | 93.4\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 82.4\% | 86.7\% | 91.4\% | 95.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,435,310 | \$5,282,038 | \$5,055,478 | \$5,043,815 | \$5,025,077 |
| Intergovernmental Revenues | \$3,998,360 | \$4,256,658 | \$3,912,985 | \$3,841,555 | \$4,106,057 |
| Total Revenues | \$9,562,498 | \$9,835,380 | \$9,198,373 | \$9,019,812 | \$9,273,811 |
| Total Transfers In From Other Funds | \$121,681 | \$122,468 | \$155,922 | \$135,063 | \$684,151 |
| Total Revenues and Other Financing Sources | \$9,684,179 | \$9,957,848 | \$9,354,295 | \$9,154,875 | \$9,957,962 |
| Education Expenditures | \$8,056,488 | \$7,150,665 | \$6,849,721 | \$6,544,087 | \$6,657,148 |
| Operating Expenditures | \$2,832,472 | \$2,821,401 | \$2,775,963 | \$2,795,137 | \$2,250,342 |
| Total Expenditures | \$10,888,960 | \$9,972,066 | \$9,625,684 | \$9,339,224 | \$8,907,490 |
| Total Transfers Out To Other Funds | \$20,500 | \$26,500 | \$37,500 | \$28,800 | \$135,424 |
| Total Expenditures and Other Financing Uses | \$10,909,460 | \$9,998,566 | \$9,663,184 | \$9,368,024 | \$9,692,483 |
| Net Change In Fund Balance | (\$1,225,281) | (\$40,718) | $(\$ 308,889)$ | $(\$ 213,149)$ | \$265,479 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$32,346 | \$31,080 | \$23,664 | \$84,818 | \$14,992 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$16,766 | \$18,336 | \$21,802 | \$131 | \$37,886 |
| Unassigned | (\$1,133,356) | \$91,621 | \$136,289 | \$405,697 | \$650,918 |
| Total Fund Balance (Deficit) | (\$1,084,244) | \$141,037 | \$181,755 | \$490,646 | \$703,796 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$9,483,320 | \$9,113,583 | \$9,013,788 | \$8,711,959 | \$8,253,226 |
| Annual Debt Service | \$3,609,600 | \$2,924,911 | \$2,004,292 | \$947,116 | \$368,790 |

STAFFORD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,884 | 11,949 | 11,758 | 11,837 | 11,881 |
| School Enrollment (State Education Dept.) | 1,557 | 1,572 | 1,596 | 1,628 | 1,652 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.2\% | 4.7\% | 5.6\% | 6.3\% | 7.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,189,185,893 | \$1,101,222,496 | \$1,101,177,516 | \$1,097,754,329 | \$1,046,410,611 |
| Equalized Mill Rate | 22.25 | 23.58 | 23.14 | 23.03 | 24.14 |
| Net Grand List | \$777,532,862 | \$769,839,879 | \$769,249,636 | \$765,337,048 | \$763,713,549 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 33.93 | 33.51 | 33.37 | 33.03 | 33.06 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,464,325 | \$25,964,212 | \$25,481,291 | \$25,286,135 | \$25,257,188 |
| Current Year Collection \% | 97.6\% | 97.6\% | 97.2\% | 96.4\% | 96.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.4\% | 95.5\% | 94.3\% | 92.2\% | 92.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,553,111 | \$26,671,383 | \$25,944,840 | \$26,295,285 | \$25,436,394 |
| Intergovernmental Revenues | \$15,135,353 | \$16,614,854 | \$14,705,231 | \$14,075,480 | \$14,681,202 |
| Total Revenues | \$43,257,962 | \$44,882,551 | \$42,323,060 | \$41,624,778 | \$41,652,637 |
| Total Transfers In From Other Funds | \$382,485 | \$782,482 | \$233,131 | \$6,796 | \$210,000 |
| Total Revenues and Other Financing Sources | \$49,158,447 | \$51,706,692 | \$49,938,025 | \$47,293,463 | \$47,434,666 |
| Education Expenditures | \$31,619,806 | \$31,763,071 | \$29,837,976 | \$29,723,966 | \$29,246,051 |
| Operating Expenditures | \$11,748,673 | \$12,425,401 | \$17,529,788 | \$17,214,530 | \$11,672,020 |
| Total Expenditures | \$43,368,479 | \$44,188,472 | \$47,367,764 | \$46,938,496 | \$40,918,071 |
| Total Transfers Out To Other Funds | \$124,828 | \$429,507 | \$2,045,000 | \$180,552 | \$4,004,500 |
| Total Expenditures and Other Financing Uses | \$49,483,307 | \$51,107,979 | \$49,412,764 | \$47,119,048 | \$46,557,571 |
| Net Change In Fund Balance | (\$324,860) | \$598,713 | \$525,261 | \$174,415 | \$877,095 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$13,086 | \$25,347 | \$0 | \$0 |
| Committed | \$1,214,140 | \$0 | \$0 | \$0 | \$1,133,353 |
| Assigned | \$497,610 | \$991,288 | \$988,270 | \$1,099,512 | \$250,211 |
| Unassigned | \$5,332,883 | \$6,365,119 | \$5,731,816 | \$5,082,537 | \$4,363,493 |
| Total Fund Balance (Deficit) | \$7,044,633 | \$7,369,493 | \$6,745,433 | \$6,182,049 | \$5,747,057 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$9,166,432 | \$8,013,375 | \$8,035,676 | \$6,867,017 | No Data |
| Bonded Long-Term Debt | \$33,178,442 | \$35,979,061 | \$38,326,782 | \$37,958,258 | \$22,464,406 |
| Annual Debt Service | \$1,866,867 | \$2,481,628 | \$7,489,662 | \$7,730,610 | \$2,002,224 |

STAMFORD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 129,775 | 130,824 | 129,113 | 128,874 | 128,278 |
| School Enrollment (State Education Dept.) | 15,502 | 15,772 | 15,642 | 15,774 | 15,624 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.7\% | 4.2\% | 4.4\% | 4.9\% | 5.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$32,825,480,973 | \$32,919,448,013 | \$32,163,709,171 | \$31,452,286,889 | \$27,068,336,287 |
| Equalized Mill Rate | 15.94 | 15.35 | 15.06 | 14.75 | 16.53 |
| Net Grand List | \$19,725,952,821 | \$19,557,816,784 | \$19,303,915,067 | \$18,989,740,227 | \$18,839,166,277 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 26.89 / 27.25 | 26.12 / 27.25 | 25.43 | 24.79 | 24.04 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$523,219,943 | \$505,429,194 | \$484,534,634 | \$463,857,225 | \$447,390,857 |
| Current Year Collection \% | 98.9\% | 98.8\% | 98.7\% | 98.7\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.1\% | 98.1\% | 98.1\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$516,787,138 | \$498,448,441 | \$477,337,508 | \$460,727,865 | \$448,384,626 |
| Intergovernmental Revenues | \$76,303,973 | \$74,070,586 | \$49,990,949 | \$48,297,407 | \$54,069,259 |
| Total Revenues | \$614,239,357 | \$596,637,921 | \$556,311,786 | \$544,435,260 | \$536,955,206 |
| Total Transfers In From Other Funds | \$3,098,622 | \$3,819,908 | \$2,779,647 | \$2,798,761 | \$3,079,068 |
| Total Revenues and Other Financing Sources | \$617,337,979 | \$600,457,829 | \$559,091,433 | \$547,234,021 | \$540,034,274 |
| Education Expenditures | \$326,597,201 | \$317,247,208 | \$285,987,017 | \$272,876,527 | \$276,434,644 |
| Operating Expenditures | \$233,539,049 | \$228,142,443 | \$221,899,093 | \$216,351,327 | \$210,854,256 |
| Total Expenditures | \$560,136,250 | \$545,389,651 | \$507,886,110 | \$489,227,854 | \$487,288,900 |
| Total Transfers Out To Other Funds | \$61,205,530 | \$54,106,071 | \$51,548,119 | \$49,197,066 | \$52,243,953 |
| Total Expenditures and Other Financing Uses | \$621,341,780 | \$599,495,722 | \$559,434,229 | \$538,424,920 | \$539,532,853 |
| Net Change In Fund Balance | $(\$ 4,003,801)$ | \$962,107 | $(\$ 342,796)$ | \$8,809,101 | \$501,421 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$4,238,173 | \$3,866,857 | \$3,500,714 | \$3,010,397 | \$2,502,277 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$5,444,630 | \$11,739,981 | \$3,810,091 | \$3,388,867 | \$1,211,283 |
| Assigned | \$28,226,267 | \$25,934,717 | \$32,902,500 | \$34,156,520 | \$27,462,937 |
| Unassigned | \$683,851 | \$1,055,167 | \$1,421,310 | \$1,421,627 | \$1,991,813 |
| Total Fund Balance (Deficit) | \$38,592,921 | \$42,596,722 | \$41,634,615 | \$41,977,411 | \$33,168,310 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$184,793,273 | \$178,774,375 | \$205,750,702 | \$140,675,412 | No Data |
| Bonded Long-Term Debt | \$433,685,568 | \$426,337,355 | \$419,242,793 | \$392,289,279 | \$380,989,264 |
| Annual Debt Service | \$55,864,058 | \$54,449,721 | \$52,986,592 | \$52,455,482 | \$53,189,935 |

STERLING

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,780 | 3,742 | 3,741 | 3,764 | 3,773 |
| School Enrollment (State Education Dept.) | 529 | 557 | 583 | 607 | 633 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.0\% | 5.7\% | 6.1\% | 7.1\% | 8.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$343,901,640 | \$338,381,572 | \$320,149,040 | \$332,141,431 | \$320,405,687 |
| Equalized Mill Rate | 20.73 | 21.25 | 22.51 | 21.39 | 22.06 |
| Net Grand List | \$225,161,356 | \$226,072,901 | \$225,629,668 | \$224,150,120 | \$224,123,451 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.80 | 31.60 | 31.60 | 31.50 | 31.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,130,350 | \$7,191,255 | \$7,207,848 | \$7,104,670 | \$7,067,575 |
| Current Year Collection \% | 97.0\% | 97.7\% | 97.1\% | 97.1\% | 96.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 97.5\% | 96.6\% | 96.6\% | 94.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,128,651 | \$7,424,742 | \$7,396,849 | \$7,450,493 | \$7,182,560 |
| Intergovernmental Revenues | \$4,181,683 | \$4,545,599 | \$4,256,995 | \$4,172,963 | \$4,291,324 |
| Total Revenues | \$11,637,844 | \$12,137,770 | \$11,796,071 | \$11,786,287 | \$11,629,061 |
| Total Transfers In From Other Funds | \$10,200 | \$0 | \$0 | \$0 | \$595 |
| Total Revenues and Other Financing Sources | \$11,648,044 | \$12,144,370 | \$18,960,206 | \$11,786,287 | \$11,629,656 |
| Education Expenditures | \$9,189,562 | \$8,775,565 | \$8,504,359 | \$8,378,283 | \$8,540,868 |
| Operating Expenditures | \$2,666,640 | \$2,726,556 | \$2,519,399 | \$2,537,842 | \$2,567,941 |
| Total Expenditures | \$11,856,202 | \$11,502,121 | \$11,023,758 | \$10,916,125 | \$11,108,809 |
| Total Transfers Out To Other Funds | \$653,888 | \$513,516 | \$126,577 | \$151,723 | \$319,151 |
| Total Expenditures and Other Financing Uses | \$12,510,090 | \$12,015,637 | \$18,179,968 | \$11,067,848 | \$11,427,960 |
| Net Change In Fund Balance | $(\$ 862,046)$ | \$128,733 | \$780,238 | \$718,439 | \$201,696 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$27,585 | \$0 | \$1,880 | \$0 |
| Restricted | \$24,342 | \$20,281 | \$19,771 | \$16,501 | \$19,318 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$29,138 | \$0 | \$0 |
| Unassigned | \$3,501,465 | \$4,339,987 | \$4,210,211 | \$3,460,499 | \$2,741,124 |
| Total Fund Balance (Deficit) | \$3,525,807 | \$4,387,853 | \$4,259,120 | \$3,478,880 | \$2,760,442 |
| Debt Measures IT |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$6,085,000 | \$6,690,000 | \$7,295,000 | \$8,100,000 | \$8,690,000 |
| Annual Debt Service | \$841,275 | \$859,350 | \$886,946 | \$923,768 | \$932,206 |

STONINGTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,449 | 18,593 | 18,647 | 18,370 | 18,512 |
| School Enrollment (State Education Dept.) | 2,192 | 2,191 | 2,250 | 2,339 | 2,388 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.3\% | 3.7\% | 4.0\% | 5.0\% | 5.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,905,088,640 | \$4,024,424,141 | \$3,994,188,057 | \$3,653,849,292 | \$3,708,545,647 |
| Equalized Mill Rate | 15.66 | 14.61 | 14.03 | 14.59 | 13.89 |
| Net Grand List | \$2,647,816,872 | \$2,625,839,807 | \$2,622,270,316 | \$2,600,089,853 | \$2,592,616,626 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 22.98 | 22.31 | 21.32 | 20.43 | 19.88 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$61,137,740 | \$58,791,362 | \$56,039,548 | \$53,310,452 | \$51,505,144 |
| Current Year Collection \% | 99.3\% | 99.1\% | 98.7\% | 98.9\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 99.0\% | 98.6\% | 98.7\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$61,609,175 | \$59,233,240 | \$56,448,889 | \$53,836,879 | \$51,736,929 |
| Intergovernmental Revenues | \$8,900,389 | \$6,201,708 | \$5,989,782 | \$5,473,746 | \$6,672,590 |
| Total Revenues | \$74,104,634 | \$68,523,761 | \$65,993,278 | \$62,246,533 | \$61,507,006 |
| Total Transfers In From Other Funds | \$45,000 | \$45,000 | \$45,000 | \$45,000 | \$0 |
| Total Revenues and Other Financing Sources | \$74,149,634 | \$68,568,761 | \$66,038,278 | \$62,432,435 | \$61,507,006 |
| Education Expenditures | \$43,386,381 | \$40,063,154 | \$38,884,087 | \$37,234,199 | \$37,748,407 |
| Operating Expenditures | \$25,550,115 | \$23,607,789 | \$23,786,616 | \$22,626,749 | \$22,049,605 |
| Total Expenditures | \$68,936,496 | \$63,670,943 | \$62,670,703 | \$59,860,948 | \$59,798,012 |
| Total Transfers Out To Other Funds | \$3,791,032 | \$3,562,792 | \$2,149,561 | \$1,665,122 | \$2,453,712 |
| Total Expenditures and Other Financing Uses | \$72,727,528 | \$67,233,735 | \$64,820,264 | \$61,526,070 | \$62,251,724 |
| Net Change In Fund Balance | \$1,422,106 | \$1,335,026 | \$1,218,014 | \$906,365 | (\$744,718) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$606,341 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$3,917,866 | \$2,223,432 | \$854,412 | \$431,163 | \$427,574 |
| Unassigned | \$14,028,605 | \$13,694,592 | \$14,334,927 | \$13,540,162 | \$12,637,386 |
| Total Fund Balance (Deficit) | \$17,946,471 | \$16,524,365 | \$15,189,339 | \$13,971,325 | \$13,064,960 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$4,174,076 | \$4,681,639 | \$4,878,508 | \$4,233,036 | No Data |
| Bonded Long-Term Debt | \$76,377,914 | \$53,691,074 | \$39,028,195 | \$42,111,291 | \$43,812,157 |
| Annual Debt Service | \$7,746,945 | \$5,622,041 | \$5,129,384 | \$4,859,490 | \$4,720,607 |

STRATFORD

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 51,967 | 52,345 | 52,148 | 52,609 | 52,734 |
| School Enrollment (State Education Dept.) | 7,090 | 7,147 | 7,246 | 7,323 | 7,475 |
| Bond Rating (Moody's, as of July 1) | A2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.7\% | 5.5\% | 5.9\% | 6.3\% | 7.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,585,078,288 | \$6,666,989,582 | \$6,353,037,221 | \$6,545,374,298 | \$6,517,575,795 |
| Equalized Mill Rate | 27.28 | 25.91 | 25.86 | 24.86 | 24.05 |
| Net Grand List | \$4,491,744,808 | \$4,478,991,696 | \$4,442,837,825 | \$4,558,232,784 | \$4,531,278,020 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 39.97 / 39.00 | 38.99 / 37.00 | 36.98 | 35.63 | 34.64 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$179,620,498 | \$172,755,443 | \$164,272,933 | \$162,727,443 | \$156,748,314 |
| Current Year Collection \% | 97.5\% | 97.7\% | 97.5\% | 97.4\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.4\% | 95.2\% | 95.1\% | 95.3\% | 95.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$180,421,843 | \$174,120,628 | \$164,688,249 | \$163,762,613 | \$157,303,762 |
| Intergovernmental Revenues | \$48,171,466 | \$49,234,555 | \$41,912,560 | \$41,072,498 | \$40,821,397 |
| Total Revenues | \$234,041,729 | \$229,788,440 | \$214,593,744 | \$212,990,275 | \$206,367,490 |
| Total Transfers In From Other Funds | \$2,120,254 | \$3,293,280 | \$4,957,546 | \$3,330,040 | \$830,000 |
| Total Revenues and Other Financing Sources | \$236,161,983 | \$236,045,606 | \$219,965,372 | \$217,583,041 | \$388,463,234 |
| Education Expenditures | \$128,126,498 | \$125,907,159 | \$112,764,984 | \$110,427,752 | \$108,317,705 |
| Operating Expenditures | \$110,794,849 | \$105,827,705 | \$104,596,870 | \$106,910,133 | \$257,095,962 |
| Total Expenditures | \$238,921,347 | \$231,734,864 | \$217,361,854 | \$217,337,885 | \$365,413,667 |
| Total Transfers Out To Other Funds | \$494,614 | \$3,321,939 | \$3,275,034 | \$1,651,477 | \$5,670,684 |
| Total Expenditures and Other Financing Uses | \$239,415,961 | \$235,056,803 | \$220,636,888 | \$218,989,362 | \$389,223,311 |
| Net Change In Fund Balance | (\$3,253,978) | \$988,803 | $(\$ 671,516)$ | (\$1,406,321) | $(\$ 760,077)$ |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$1,405,314 | \$1,120,234 | \$1,071,115 | \$769,659 | \$669,812 |
| Restricted | \$0 | \$0 | \$0 | \$115,669 | \$115,669 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,064,339 | \$210,988 | \$16,710 | \$126,991 | \$612,143 |
| Unassigned | \$3,590,793 | \$7,983,202 | \$7,237,796 | \$7,984,818 | \$9,005,834 |
| Total Fund Balance (Deficit) | \$6,060,446 | \$9,314,424 | \$8,325,621 | \$8,997,137 | \$10,403,458 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$54,168,151 | \$60,894,906 | \$68,333,836 | \$49,602,149 | No Data |
| Bonded Long-Term Debt | \$262,758,088 | \$285,060,417 | \$281,082,298 | \$306,724,607 | \$284,797,261 |
| Annual Debt Service | \$35,380,372 | \$33,098,966 | \$31,379,528 | \$31,330,630 | \$22,483,674 |

SUFFIELD

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,743 | 15,698 | 15,625 | 15,662 | 15,814 |
| School Enrollment (State Education Dept.) | 2,135 | 2,202 | 2,261 | 2,278 | 2,314 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.4\% | 3.9\% | 4.2\% | 4.6\% | 5.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,056,960,887 | \$2,007,892,425 | \$1,994,576,433 | \$1,919,627,780 | \$1,948,350,556 |
| Equalized Mill Rate | 19.57 | 19.58 | 19.11 | 19.04 | 18.51 |
| Net Grand List | \$1,384,922,405 | \$1,385,929,061 | \$1,367,017,452 | \$1,343,190,541 | \$1,428,862,977 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.89 | 28.20 | 27.78 | 27.12 | 25.16 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$40,247,137 | \$39,310,525 | \$38,122,479 | \$36,554,636 | \$36,059,468 |
| Current Year Collection \% | 98.9\% | 99.1\% | 99.1\% | 98.7\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.8\% | 97.9\% | 97.5\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$40,320,629 | \$39,515,233 | \$38,381,113 | \$36,687,209 | \$36,225,744 |
| Intergovernmental Revenues | \$17,399,353 | \$17,981,734 | \$16,623,110 | \$16,357,768 | \$17,337,295 |
| Total Revenues | \$60,927,079 | \$60,611,276 | \$58,377,893 | \$56,288,342 | \$56,217,727 |
| Total Transfers In From Other Funds | \$365,659 | \$607,731 | \$215,883 | \$2,056,302 | \$391,585 |
| Total Revenues and Other Financing Sources | \$61,292,738 | \$61,912,277 | \$58,593,776 | \$58,344,644 | \$56,609,312 |
| Education Expenditures | \$39,968,226 | \$39,426,355 | \$37,292,260 | \$35,848,599 | \$35,732,506 |
| Operating Expenditures | \$18,083,592 | \$17,972,420 | \$17,591,796 | \$17,965,844 | \$16,024,425 |
| Total Expenditures | \$58,051,818 | \$57,398,775 | \$54,884,056 | \$53,814,443 | \$51,756,931 |
| Total Transfers Out To Other Funds | \$2,950,423 | \$5,137,693 | \$4,261,179 | \$4,673,074 | \$5,376,693 |
| Total Expenditures and Other Financing Uses | \$61,002,241 | \$62,536,468 | \$59,145,235 | \$58,487,517 | \$57,133,624 |
| Net Change In Fund Balance | \$290,497 | $(\$ 624,191)$ | $(\$ 551,459)$ | $(\$ 142,873)$ | (\$524,312) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$176,611 |
| Committed | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$0 |
| Assigned | \$2,230,572 | \$963,506 | \$648,557 | \$812,017 | \$1,282,437 |
| Unassigned | \$7,397,313 | \$8,373,882 | \$9,313,022 | \$9,701,021 | \$9,546,863 |
| Total Fund Balance (Deficit) | \$9,977,885 | \$9,687,388 | \$10,311,579 | \$10,863,038 | \$11,005,911 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$10,733,728 | \$8,974,091 | \$10,142,246 | \$7,696,340 | No Data |
| Bonded Long-Term Debt | \$19,843,492 | \$21,944,438 | \$14,734,618 | \$16,818,247 | \$18,941,183 |
| Annual Debt Service | \$2,809,804 | \$2,642,325 | \$2,700,920 | \$2,780,436 | \$2,406,951 |

THOMASTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,560 | 7,602 | 7,595 | 7,621 | 7,683 |
| School Enrollment (State Education Dept.) | 990 | 1,003 | 1,014 | 1,044 | 1,097 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.8\% | 4.0\% | 4.3\% | 5.0\% | 6.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$783,973,369 | \$763,493,537 | \$773,308,066 | \$724,533,057 | \$751,015,892 |
| Equalized Mill Rate | 24.64 | 24.55 | 23.66 | 24.96 | 23.81 |
| Net Grand List | \$547,129,088 | \$546,074,183 | \$540,190,445 | \$523,056,807 | \$527,643,734 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 35.05 | 34.07 | 33.63 | 33.63 | 33.13 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$19,320,944 | \$18,744,659 | \$18,294,050 | \$18,080,787 | \$17,879,100 |
| Current Year Collection \% | 98.5\% | 98.9\% | 98.8\% | 98.7\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 98.1\% | 98.1\% | 97.0\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$19,357,281 | \$18,880,582 | \$18,477,767 | \$18,337,484 | \$18,134,271 |
| Intergovernmental Revenues | \$8,784,064 | \$9,107,312 | \$8,198,506 | \$8,030,707 | \$8,298,939 |
| Total Revenues | \$28,663,039 | \$28,394,296 | \$27,078,296 | \$26,761,277 | \$26,737,178 |
| Total Transfers In From Other Funds | \$15,000 | \$15,000 | \$39,736 | \$15,000 | \$15,000 |
| Total Revenues and Other Financing Sources | \$28,678,039 | \$28,410,099 | \$27,126,340 | \$26,776,277 | \$26,752,178 |
| Education Expenditures | \$17,408,200 | \$17,115,585 | \$15,809,352 | \$15,560,482 | \$15,838,445 |
| Operating Expenditures | \$7,912,691 | \$7,869,691 | \$7,492,170 | \$7,527,900 | \$7,252,472 |
| Total Expenditures | \$25,320,891 | \$24,985,276 | \$23,301,522 | \$23,088,382 | \$23,090,917 |
| Total Transfers Out To Other Funds | \$3,386,268 | \$3,235,506 | \$3,549,412 | \$3,660,821 | \$3,537,590 |
| Total Expenditures and Other Financing Uses | \$28,707,159 | \$28,220,782 | \$26,850,934 | \$26,749,203 | \$26,628,507 |
| Net Change In Fund Balance | $(\$ 29,120)$ | \$189,317 | \$275,406 | \$27,074 | \$123,671 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$100,000 | \$675,000 | \$102,266 | \$160,000 | \$250,000 |
| Unassigned | \$3,502,786 | \$2,956,906 | \$3,340,323 | \$3,007,183 | \$2,890,109 |
| Total Fund Balance (Deficit) | \$3,602,786 | \$3,631,906 | \$3,442,589 | \$3,167,183 | \$3,140,109 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$3,383,100 | \$4,193,474 | \$5,610,985 | \$5,026,516 | No Data |
| Bonded Long-Term Debt | \$27,040,744 | \$21,883,988 | \$24,373,139 | \$27,030,667 | \$29,196,264 |
| Annual Debt Service | \$3,186,724 | \$3,336,029 | \$3,460,239 | \$3,260,835 | \$3,188,821 |

THOMPSON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,395 | 9,288 | 9,266 | 9,290 | 9,308 |
| School Enrollment (State Education Dept.) | 1,043 | 1,044 | 1,043 | 1,061 | 1,108 |
| Bond Rating (Moody's, as of July 1) |  | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.0\% | 4.7\% | 5.4\% | 5.7\% | 6.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$977,570,036 | \$944,526,861 | \$834,528,271 | \$830,639,786 | \$813,723,910 |
| Equalized Mill Rate | 16.49 | 16.47 | 17.27 | 16.87 | 16.78 |
| Net Grand List | \$601,937,944 | \$598,445,230 | \$583,238,930 | \$615,056,976 | \$613,190,008 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.00 | 26.06 | 24.80 | 22.87 | 22.42 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,122,016 | \$15,555,474 | \$14,413,827 | \$14,009,675 | \$13,650,569 |
| Current Year Collection \% | 98.1\% | 98.2\% | 98.2\% | 98.0\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.6\% | 95.0\% | 94.4\% | 94.1\% | 94.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,313,319 | \$15,968,224 | \$14,673,714 | \$14,130,718 | \$13,886,301 |
| Intergovernmental Revenues | \$10,899,626 | \$11,076,048 | \$9,943,392 | \$9,980,410 | \$10,141,990 |
| Total Revenues | \$28,102,293 | \$27,950,785 | \$25,382,886 | \$24,700,624 | \$24,781,208 |
| Total Transfers In From Other Funds | \$221,780 | \$123,120 | \$21,500 | \$64,389 | \$122,600 |
| Total Revenues and Other Financing Sources | \$28,532,069 | \$28,446,905 | \$34,584,386 | \$24,765,013 | \$24,903,808 |
| Education Expenditures | \$21,349,727 | \$20,836,396 | \$19,162,844 | \$18,736,722 | \$18,544,267 |
| Operating Expenditures | \$6,251,242 | \$5,750,016 | \$5,800,852 | \$6,117,138 | \$5,830,621 |
| Total Expenditures | \$27,600,969 | \$26,586,412 | \$24,963,696 | \$24,853,860 | \$24,374,888 |
| Total Transfers Out To Other Funds | \$1,218,009 | \$973,846 | \$440,000 | \$359,300 | \$491,572 |
| Total Expenditures and Other Financing Uses | \$28,818,978 | \$27,560,258 | \$34,516,135 | \$25,213,160 | \$24,866,460 |
| Net Change In Fund Balance | $(\$ 286,909)$ | \$886,647 | \$68,251 | $(\$ 448,147)$ | \$37,348 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$26,490 | \$26,490 | \$66,490 | \$146,490 | \$266,490 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$563,196 | \$947,189 | \$165,826 | \$216,709 | \$145,684 |
| Unassigned | \$2,394,998 | \$2,297,914 | \$2,152,630 | \$1,953,496 | \$2,352,668 |
| Total Fund Balance (Deficit) | \$2,984,684 | \$3,271,593 | \$2,384,946 | \$2,316,695 | \$2,764,842 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$710,807 | \$844,009 | \$1,300,604 | \$781,293 | No Data |
| Bonded Long-Term Debt | \$11,043,351 | \$11,259,790 | \$9,841,473 | \$9,751,687 | \$10,200,910 |
| Annual Debt Service | \$1,170,416 | \$1,004,563 | \$1,029,419 | \$1,007,713 | \$1,053,259 |

TOLLAND

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,655 | 14,722 | 14,791 | 14,849 | 14,872 |
| School Enrollment (State Education Dept.) | 2,554 | 2,594 | 2,710 | 2,792 | 2,874 |
| Bond Rating (Moody's, as of July 1) |  | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.0\% | 3.4\% | 3.7\% | 3.9\% | 4.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,852,817,304 | \$1,815,100,661 | \$1,793,859,607 | \$1,824,222,787 | \$1,779,999,108 |
| Equalized Mill Rate | 23.81 | 23.93 | 23.40 | 22.18 | 22.01 |
| Net Grand List | \$1,267,721,487 | \$1,264,756,967 | \$1,255,176,745 | \$1,300,919,626 | \$1,295,797,756 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 34.48 | 34.19 | 33.36 | 31.05 | 30.19 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$44,114,882 | \$43,430,320 | \$41,981,338 | \$40,469,272 | \$39,180,222 |
| Current Year Collection \% | 99.1\% | 99.0\% | 99.2\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.6\% | 98.9\% | 98.7\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$44,200,499 | \$43,606,051 | \$42,183,337 | \$40,552,478 | \$39,438,201 |
| Intergovernmental Revenues | \$18,332,893 | \$19,708,750 | \$16,861,099 | \$16,383,122 | \$17,105,210 |
| Total Revenues | \$63,412,253 | \$64,133,352 | \$59,775,912 | \$57,670,027 | \$57,368,477 |
| Total Transfers In From Other Funds | \$473,561 | \$120,853 | \$88,196 | \$86,820 | \$0 |
| Total Revenues and Other Financing Sources | \$63,885,814 | \$64,254,205 | \$59,864,108 | \$57,756,847 | \$57,368,477 |
| Education Expenditures | \$46,931,133 | \$46,732,919 | \$43,158,871 | \$41,845,358 | \$41,193,428 |
| Operating Expenditures | \$16,168,516 | \$16,142,694 | \$15,576,536 | \$15,629,917 | \$15,500,521 |
| Total Expenditures | \$63,099,649 | \$62,875,613 | \$58,735,407 | \$57,475,275 | \$56,693,949 |
| Total Transfers Out To Other Funds | \$79,578 | \$297,193 | \$652,482 | \$210,456 | \$185,991 |
| Total Expenditures and Other Financing Uses | \$63,179,227 | \$63,172,806 | \$59,387,889 | \$57,685,731 | \$56,879,940 |
| Net Change In Fund Balance | \$706,587 | \$1,081,399 | \$476,219 | \$71,116 | \$488,537 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$59,680 |
| Committed | \$46,580 | \$46,580 | \$63,813 | \$75,249 | \$0 |
| Assigned | \$2,363,364 | \$2,053,282 | \$1,764,973 | \$1,537,737 | \$1,281,734 |
| Unassigned | \$8,320,481 | \$7,923,976 | \$7,113,653 | \$6,853,234 | \$7,053,690 |
| Total Fund Balance (Deficit) | \$10,730,425 | \$10,023,838 | \$8,942,439 | \$8,466,220 | \$8,395,104 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$47,541,771 | \$42,406,999 | \$46,027,377 | \$47,315,223 | \$45,664,352 |
| Annual Debt Service | \$5,429,296 | \$5,205,587 | \$4,747,632 | \$4,814,034 | \$4,955,883 |

TORRINGTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 34,228 | 34,538 | 34,646 | 34,906 | 35,190 |
| School Enrollment (State Education Dept.) | 4,447 | 4,429 | 4,466 | 4,482 | 4,460 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.7\% | 5.5\% | 5.9\% | 6.3\% | 7.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,754,467,636 | \$2,798,903,684 | \$2,760,539,379 | \$2,876,842,027 | \$2,999,332,916 |
| Equalized Mill Rate | 32.26 | 31.35 | 32.35 | 30.04 | 27.17 |
| Net Grand List | \$1,955,861,270 | \$1,946,867,839 | \$1,928,446,385 | \$2,373,788,485 | \$2,360,288,625 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 45.75 / 39.00 | 45.75 / 37.00 | 45.75 | 36.32 | 34.46 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$88,862,864 | \$87,745,345 | \$89,292,132 | \$86,433,955 | \$81,497,980 |
| Current Year Collection \% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$88,862,864 | \$87,997,590 | \$89,078,644 | \$86,608,504 | \$81,734,315 |
| Intergovernmental Revenues | \$42,061,088 | \$43,002,447 | \$36,409,678 | \$34,990,554 | \$36,531,569 |
| Total Revenues | \$137,282,421 | \$137,123,889 | \$131,258,361 | \$128,056,737 | \$125,384,894 |
| Total Transfers In From Other Funds | \$1,200,000 | \$1,400,000 | \$1,400,000 | \$1,501,272 | \$1,497,860 |
| Total Revenues and Other Financing Sources | \$138,482,421 | \$152,418,281 | \$137,696,013 | \$129,558,009 | \$126,882,754 |
| Education Expenditures | \$87,175,501 | \$81,823,240 | \$78,294,333 | \$76,790,078 | \$76,389,179 |
| Operating Expenditures | \$50,104,735 | \$50,481,507 | \$48,754,015 | \$49,253,532 | \$48,610,487 |
| Total Expenditures | \$137,280,236 | \$132,304,747 | \$127,048,348 | \$126,043,610 | \$124,999,666 |
| Total Transfers Out To Other Funds | \$461,740 | \$3,212,471 | \$3,056,617 | \$1,549,930 | \$1,465,791 |
| Total Expenditures and Other Financing Uses | \$137,741,976 | \$141,291,084 | \$135,116,437 | \$127,593,540 | \$126,465,457 |
| Net Change In Fund Balance | \$740,445 | \$11,127,197 | \$2,579,576 | \$1,964,469 | \$417,297 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$7,738,045 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$343,792 | \$293,758 | \$243,703 | \$337,772 |
| Assigned | \$428,215 | \$1,170,764 | \$211,387 | \$230,674 | \$207,895 |
| Unassigned | \$13,736,339 | \$12,253,345 | \$9,873,604 | \$8,337,813 | \$6,302,054 |
| Total Fund Balance (Deficit) | \$14,164,554 | \$21,505,946 | \$10,378,749 | \$8,812,190 | \$6,847,721 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$45,899,880 | \$47,617,918 | \$46,281,290 | \$39,800,412 | No Data |
| Bonded Long-Term Debt | \$16,793,869 | \$26,996,654 | \$21,991,162 | \$24,673,333 | \$27,358,572 |
| Annual Debt Service | \$3,389,032 | \$3,718,057 | \$3,679,420 | \$3,808,649 | \$4,185,554 |

TRUMBULL

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 35,802 | 36,154 | 36,237 | 36,628 | 36,578 |
| School Enrollment (State Education Dept.) | 6,542 | 6,550 | 6,616 | 6,587 | 6,668 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.8\% | 4.1\% | 4.3\% | 4.9\% | 5.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,035,069,970 | \$6,564,257,539 | \$6,760,747,989 | \$6,660,963,078 | \$6,635,054,926 |
| Equalized Mill Rate | 21.92 | 22.84 | 21.66 | 21.51 | 20.85 |
| Net Grand List | \$4,654,720,629 | \$4,593,861,277 | \$4,520,675,882 | \$4,517,559,428 | \$4,465,363,903 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 33.39 / 32.00 | 32.74 | 32.87 | 32.16 | 31.29 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$154,240,400 | \$149,913,420 | \$146,416,744 | \$143,277,980 | \$138,338,088 |
| Current Year Collection \% | 98.9\% | 99.1\% | 99.1\% | 98.9\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.6\% | 98.5\% | 98.1\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$155,448,892 | \$151,077,232 | \$147,288,829 | \$144,465,175 | \$138,268,546 |
| Intergovernmental Revenues | \$27,971,729 | \$28,075,150 | \$19,724,597 | \$18,574,675 | \$18,329,424 |
| Total Revenues | \$190,404,397 | \$186,347,723 | \$174,688,646 | \$170,470,944 | \$163,930,660 |
| Total Transfers In From Other Funds | \$1,038,462 | \$880,041 | \$1,046,418 | \$1,267,366 | \$805,176 |
| Total Revenues and Other Financing Sources | \$191,537,354 | \$187,731,822 | \$179,701,127 | \$172,573,224 | \$173,480,002 |
| Education Expenditures | \$127,474,357 | \$124,252,763 | \$113,968,828 | \$111,191,120 | \$109,704,266 |
| Operating Expenditures | \$62,190,043 | \$61,134,621 | \$59,736,584 | \$59,306,549 | \$57,322,390 |
| Total Expenditures | \$189,664,400 | \$185,387,384 | \$173,705,412 | \$170,497,669 | \$167,026,656 |
| Total Transfers Out To Other Funds | \$0 | \$838,458 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$189,664,400 | \$186,225,842 | \$177,614,459 | \$171,105,554 | \$175,520,915 |
| Net Change In Fund Balance | \$1,872,954 | \$1,505,980 | \$2,086,668 | \$1,467,670 | (\$2,040,913) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$1,640,620 | \$1,641,853 | \$1,655,056 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$141,560 | \$345,789 | \$861,526 | \$1,617,278 | \$1,527,635 |
| Assigned | \$1,697,731 | \$697,731 | \$80,999 | \$374,390 | \$369,264 |
| Unassigned | \$22,194,138 | \$21,116,955 | \$19,757,957 | \$16,620,913 | \$15,234,809 |
| Total Fund Balance (Deficit) | \$24,033,429 | \$22,160,475 | \$22,341,102 | \$20,254,434 | \$18,786,764 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$68,975,375 | \$70,063,929 | \$89,295,535 | \$83,797,622 | No Data |
| Bonded Long-Term Debt | \$89,134,770 | \$90,114,460 | \$90,259,050 | \$90,938,640 | \$91,105,180 |
| Annual Debt Service | \$12,724,677 | \$12,999,020 | \$12,797,229 | \$13,053,134 | \$12,124,084 |


| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 840 | 839 | 840 | 843 | 846 |
| School Enrollment (State Education Dept.) | 90 | 100 | 113 | 110 | 110 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 2.6\% | 3.7\% | 4.7\% | 5.2\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$130,830,403 | \$130,349,340 | \$118,614,798 | \$128,390,261 | \$125,904,473 |
| Equalized Mill Rate | 21.29 | 21.13 | 22.53 | 20.27 | 19.02 |
| Net Grand List | \$90,522,627 | \$90,850,155 | \$90,011,560 | \$89,854,183 | \$98,614,334 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 30.84 | 30.27 | 29.60 | 29.00 | 24.37 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$2,785,897 | \$2,754,071 | \$2,671,799 | \$2,602,383 | \$2,395,165 |
| Current Year Collection \% | 99.1\% | 98.6\% | 98.6\% | 98.5\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.2\% | 96.8\% | 97.7\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$2,818,202 | \$2,781,846 | \$2,648,659 | \$2,641,477 | \$2,399,233 |
| Intergovernmental Revenues | \$661,991 | \$699,393 | \$589,749 | \$604,346 | \$608,064 |
| Total Revenues | \$3,528,913 | \$3,543,149 | \$3,287,278 | \$3,295,667 | \$3,052,984 |
| Total Transfers In From Other Funds | \$78,427 | \$500 | \$20,500 | \$40,500 | \$200 |
| Total Revenues and Other Financing Sources | \$3,607,340 | \$3,543,649 | \$3,307,778 | \$3,336,167 | \$3,053,184 |
| Education Expenditures | \$2,286,185 | \$2,222,655 | \$2,137,583 | \$2,111,063 | \$1,958,719 |
| Operating Expenditures | \$1,214,073 | \$1,232,463 | \$1,153,623 | \$1,205,795 | \$1,158,108 |
| Total Expenditures | \$3,500,258 | \$3,455,118 | \$3,291,206 | \$3,316,858 | \$3,116,827 |
| Total Transfers Out To Other Funds | \$45,261 | \$45,467 | \$22,110 | \$0 | \$48,321 |
| Total Expenditures and Other Financing Uses | \$3,545,519 | \$3,500,585 | \$3,313,316 | \$3,316,858 | \$3,165,148 |
| Net Change In Fund Balance | \$61,821 | \$43,064 | $(\$ 5,538)$ | \$19,309 | (\$111,964) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$7,859 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$170,000 | \$160,000 | \$160,000 | \$140,000 | \$140,000 |
| Unassigned | \$339,501 | \$279,821 | \$244,618 | \$270,156 | \$250,847 |
| Total Fund Balance (Deficit) | \$509,501 | \$447,680 | \$404,618 | \$410,156 | \$390,847 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$2,263,715 | \$2,437,137 | \$2,573,059 | \$2,708,983 | \$2,934,556 |
| Annual Debt Service | \$272,438 | \$242,877 | \$251,178 | \$344,362 | \$868,850 |

VERNON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,303 | 29,289 | 29,148 | 28,959 | 29,098 |
| School Enrollment (State Education Dept.) | 3,411 | 3,535 | 3,512 | 3,582 | 3,659 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.0\% | 4.4\% | 4.8\% | 5.4\% | 6.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,564,921,991 | \$2,514,856,753 | \$2,546,983,355 | \$2,520,764,900 | \$2,402,677,895 |
| Equalized Mill Rate | 27.45 | 26.95 | 25.82 | 25.39 | 25.89 |
| Net Grand List | \$1,794,830,544 | \$1,768,696,503 | \$1,767,087,018 | \$1,762,050,886 | \$1,734,380,865 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 38.71 | 38.03 / 37.00 | 36.91 | 36.11 | 35.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$70,400,141 | \$67,778,045 | \$65,758,703 | \$63,997,909 | \$62,210,620 |
| Current Year Collection \% | 98.6\% | 98.8\% | 98.9\% | 98.7\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.9\% | 97.8\% | 97.4\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$70,116,452 | \$67,962,636 | \$66,502,928 | \$64,116,182 | \$62,683,962 |
| Intergovernmental Revenues | \$25,360,411 | \$25,589,647 | \$25,120,365 | \$25,776,430 | \$25,613,730 |
| Total Revenues | \$98,798,157 | \$96,326,184 | \$95,243,807 | \$92,741,578 | \$90,829,489 |
| Total Transfers In From Other Funds | \$133,003 | \$73,286 | \$237,180 | \$167,162 | \$222,961 |
| Total Revenues and Other Financing Sources | \$98,931,160 | \$96,399,470 | \$95,480,987 | \$92,908,740 | \$91,052,450 |
| Education Expenditures | \$59,077,409 | \$58,063,599 | \$56,591,613 | \$57,008,315 | \$56,788,058 |
| Operating Expenditures | \$35,001,602 | \$33,540,512 | \$33,354,195 | \$32,115,915 | \$30,723,766 |
| Total Expenditures | \$94,079,011 | \$91,604,111 | \$89,945,808 | \$89,124,230 | \$87,511,824 |
| Total Transfers Out To Other Funds | \$2,706,508 | \$2,547,509 | \$2,859,710 | \$2,183,065 | \$2,261,474 |
| Total Expenditures and Other Financing Uses | \$96,785,519 | \$94,151,620 | \$92,805,518 | \$91,307,295 | \$89,773,298 |
| Net Change In Fund Balance | \$2,145,641 | \$2,247,850 | \$2,675,469 | \$1,601,445 | \$1,279,152 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$558,850 | \$595,917 | \$0 | \$129,500 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,149,417 | \$3,201,676 | \$2,729,466 | \$2,003,342 | \$1,540,633 |
| Unassigned | \$18,645,480 | \$15,410,513 | \$14,230,790 | \$12,151,945 | \$11,142,709 |
| Total Fund Balance (Deficit) | \$21,353,747 | \$19,208,106 | \$16,960,256 | \$14,284,787 | \$12,683,342 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$52,562,864 | \$57,891,045 | \$54,752,836 | \$43,896,668 | No Data |
| Bonded Long-Term Debt | \$45,476,718 | \$41,878,516 | \$46,075,942 | \$38,016,495 | \$42,419,484 |
| Annual Debt Service | \$5,602,287 | \$5,853,286 | \$6,148,280 | \$5,708,537 | \$5,805,886 |

VOLUNTOWN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,535 | 2,558 | 2,565 | 2,579 | 2,593 |
| School Enrollment (State Education Dept.) | 363 | 379 | 388 | 406 | 401 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.6\% | 4.9\% | 5.2\% | 6.2\% | 6.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$277,880,670 | \$288,676,721 | \$275,601,575 | \$283,651,329 | \$268,254,971 |
| Equalized Mill Rate | 21.66 | 19.61 | 19.59 | 17.23 | 18.05 |
| Net Grand List | \$202,824,520 | \$201,412,405 | \$201,730,728 | \$200,681,842 | \$199,289,624 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 29.45 | 28.06 | 26.61 | 24.25 | 24.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,017,720 | \$5,659,814 | \$5,398,512 | \$4,888,366 | \$4,841,497 |
| Current Year Collection \% | 96.9\% | 98.1\% | 98.3\% | 98.2\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.7\% | 95.9\% | 96.0\% | 95.9\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,979,402 | \$5,705,792 | \$5,427,435 | \$4,928,100 | \$4,907,463 |
| Intergovernmental Revenues | \$3,378,157 | \$3,677,771 | \$3,939,000 | \$3,594,485 | \$3,492,893 |
| Total Revenues | \$9,514,325 | \$9,558,703 | \$9,493,346 | \$8,656,046 | \$8,507,079 |
| Total Transfers In From Other Funds | \$0 | \$340,692 | \$12,613 | \$82,000 | \$0 |
| Total Revenues and Other Financing Sources | \$9,514,325 | \$9,899,395 | \$9,505,959 | \$8,738,046 | \$8,507,079 |
| Education Expenditures | \$7,708,886 | \$7,735,879 | \$7,215,736 | \$7,048,859 | \$6,927,162 |
| Operating Expenditures | \$1,455,633 | \$1,575,492 | \$1,448,717 | \$1,532,356 | \$1,857,151 |
| Total Expenditures | \$9,164,519 | \$9,311,371 | \$8,664,453 | \$8,581,215 | \$8,784,313 |
| Total Transfers Out To Other Funds | \$1,076,999 | \$256,848 | \$15,000 | \$1,006,304 | \$56,028 |
| Total Expenditures and Other Financing Uses | \$10,241,518 | \$9,568,219 | \$8,679,453 | \$9,587,519 | \$8,840,341 |
| Net Change In Fund Balance | $(\$ 727,193)$ | \$331,176 | \$826,506 | (\$849,473) | (\$333,262) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$95,000 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$32,661 | \$0 | \$0 | \$164,626 |
| Assigned | \$0 | \$0 | \$33,530 | \$29,654 | \$29,594 |
| Unassigned | \$1,359,420 | \$2,053,952 | \$1,626,907 | \$899,277 | \$1,584,184 |
| Total Fund Balance (Deficit) | \$1,359,420 | \$2,086,613 | \$1,755,437 | \$928,931 | \$1,778,404 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$0 | \$0 | \$0 | \$0 | No Data |
| Bonded Long-Term Debt | \$178,355 | \$264,057 | \$0 | \$0 | \$0 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$275,058 |

WALLINGFORD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 44,535 | 44,741 | 44,660 | 44,893 | 45,074 |
| School Enrollment (State Education Dept.) | 5,817 | 6,022 | 6,135 | 6,233 | 6,121 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.5\% | 4.1\% | 4.6\% | 5.1\% | 6.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,207,709,482 | \$6,012,104,553 | \$6,194,564,722 | \$6,009,145,362 | \$6,075,318,040 |
| Equalized Mill Rate | 19.46 | 19.64 | 19.05 | 19.15 | 18.30 |
| Net Grand List | \$4,217,091,818 | \$4,203,696,607 | \$4,268,211,000 | \$4,250,582,165 | \$4,217,052,785 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.55 | 27.89 | 27.47 | 26.89 | 26.22 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$120,824,000 | \$118,055,000 | \$118,024,000 | \$115,054,000 | \$111,148,000 |
| Current Year Collection \% | 98.6\% | 98.5\% | 98.6\% | 98.5\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.4\% | 96.6\% | 96.0\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$121,325,000 | \$118,393,000 | \$119,376,000 | \$115,657,000 | \$111,543,000 |
| Intergovernmental Revenues | \$46,087,000 | \$47,868,000 | \$38,240,000 | \$37,190,000 | \$39,188,000 |
| Total Revenues | \$176,274,000 | \$172,273,000 | \$163,550,000 | \$158,100,000 | \$155,748,000 |
| Total Transfers In From Other Funds | \$3,019,000 | \$1,989,000 | \$1,965,000 | \$1,997,000 | \$1,974,000 |
| Total Revenues and Other Financing Sources | \$179,293,000 | \$174,262,000 | \$177,797,000 | \$160,097,000 | \$157,722,000 |
| Education Expenditures | \$120,820,000 | \$118,204,000 | \$106,678,000 | \$102,504,000 | \$103,194,000 |
| Operating Expenditures | \$57,812,000 | \$55,145,000 | \$54,626,000 | \$53,455,000 | \$51,477,000 |
| Total Expenditures | \$178,632,000 | \$173,349,000 | \$161,304,000 | \$155,959,000 | \$154,671,000 |
| Total Transfers Out To Other Funds | \$2,210,000 | \$2,333,000 | \$2,677,000 | \$2,131,000 | \$2,291,000 |
| Total Expenditures and Other Financing Uses | \$180,842,000 | \$175,682,000 | \$176,118,000 | \$158,090,000 | \$156,962,000 |
| Net Change In Fund Balance | (\$1,549,000) | (\$1,420,000) | \$1,679,000 | \$2,007,000 | \$760,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$142,000 | \$143,000 | \$126,000 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$2,333,000 | \$1,693,000 | \$1,517,000 | \$2,889,000 | \$1,858,000 |
| Assigned | \$6,680,000 | \$7,335,000 | \$5,098,000 | \$4,871,000 | \$4,869,000 |
| Unassigned | \$17,126,000 | \$18,659,000 | \$22,509,000 | \$19,811,000 | \$18,837,000 |
| Total Fund Balance (Deficit) | \$26,281,000 | \$27,830,000 | \$29,250,000 | \$27,571,000 | \$25,564,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$47,335,000 | \$45,572,000 | \$49,545,000 | \$48,376,000 | No Data |
| Bonded Long-Term Debt | \$27,395,000 | \$30,850,000 | \$34,310,000 | \$27,595,000 | \$31,114,000 |
| Annual Debt Service | \$4,556,000 | \$4,693,000 | \$4,375,000 | \$4,729,000 | \$4,511,000 |

WARREN

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,399 | 1,410 | 1,408 | 1,417 | 1,427 |
| School Enrollment (State Education Dept.) | 138 | 158 | 163 | 154 | 166 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.1\% | 4.4\% | 4.0\% | 4.9\% | 5.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$508,724,539 | \$522,128,521 | \$535,161,654 | \$549,898,358 | \$489,722,357 |
| Equalized Mill Rate | 10.30 | 9.78 | 9.34 | 8.92 | 9.68 |
| Net Grand List | \$362,998,950 | \$354,268,354 | \$352,843,140 | \$346,550,150 | \$342,705,650 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 14.50 | 14.35 | 14.20 | 14.20 | 13.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,242,043 | \$5,103,840 | \$4,997,981 | \$4,906,438 | \$4,740,754 |
| Current Year Collection \% | 99.8\% | 99.6\% | 99.7\% | 99.2\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.8\% | 99.6\% | 99.6\% | 98.4\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,247,698 | \$5,123,979 | \$5,111,414 | \$4,915,979 | \$4,752,037 |
| Intergovernmental Revenues | \$44,344 | \$78,863 | \$110,900 | \$139,249 | \$166,064 |
| Total Revenues | \$5,554,987 | \$5,422,537 | \$5,427,167 | \$5,261,825 | \$5,111,191 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,554,987 | \$5,422,537 | \$5,427,167 | \$5,261,825 | \$5,111,191 |
| Education Expenditures | \$3,326,649 | \$3,323,019 | \$3,260,832 | \$3,311,693 | \$3,128,812 |
| Operating Expenditures | \$1,937,572 | \$1,942,116 | \$1,742,055 | \$1,648,034 | \$1,658,205 |
| Total Expenditures | \$5,264,221 | \$5,265,135 | \$5,002,887 | \$4,959,727 | \$4,787,017 |
| Total Transfers Out To Other Funds | \$156,689 | \$192,500 | \$175,500 | \$173,896 | \$167,000 |
| Total Expenditures and Other Financing Uses | \$5,420,910 | \$5,457,635 | \$5,178,387 | \$5,133,623 | \$4,954,017 |
| Net Change In Fund Balance | \$134,077 | (\$35,098) | \$248,780 | \$128,202 | \$157,174 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$465 | \$413 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$62,194 | \$95,500 | \$87,792 | \$3,427 | \$3,427 |
| Assigned | \$11,817 | \$9,300 | \$8,300 | \$36,220 | \$74,646 |
| Unassigned | \$2,083,629 | \$1,918,815 | \$1,963,034 | \$1,770,699 | \$1,604,071 |
| Total Fund Balance (Deficit) | \$2,158,105 | \$2,024,028 | \$2,059,126 | \$1,810,346 | \$1,682,144 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$339,475 | \$360,201 | \$332,790 | \$369,822 | No Data |
| Bonded Long-Term Debt | \$2,320,970 | \$2,916,130 | \$2,785,161 | \$2,594,045 | \$2,837,609 |
| Annual Debt Service | \$221,813 | \$225,563 | \$229,313 | \$232,688 | \$235,688 |

WASHINGTON

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,434 | 3,453 | 3,452 | 3,466 | 3,487 |
| School Enrollment (State Education Dept.) | 273 | 299 | 326 | 328 | 346 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 2.4\% | 3.2\% | 3.2\% | 3.6\% | 4.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,638,902,439 | \$1,797,628,194 | \$1,735,039,846 | \$1,564,162,547 | \$1,527,331,924 |
| Equalized Mill Rate | 9.79 | 8.83 | 8.73 | 9.44 | 9.64 |
| Net Grand List | \$1,124,673,821 | \$1,111,257,892 | \$1,096,164,724 | \$1,094,809,783 | \$1,254,795,221 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 14.25 | 14.25 | 13.75 | 13.50 | 11.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,049,565 | \$15,864,090 | \$15,153,140 | \$14,767,890 | \$14,723,517 |
| Current Year Collection \% | 99.5\% | 99.3\% | 99.2\% | 99.0\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 99.0\% | 98.3\% | 98.1\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,159,367 | \$16,018,541 | \$15,484,826 | \$14,902,224 | \$14,962,418 |
| Intergovernmental Revenues | \$59,011 | \$119,733 | \$264,860 | \$472,882 | \$364,425 |
| Total Revenues | \$17,442,039 | \$17,165,357 | \$16,681,554 | \$16,251,415 | \$16,112,099 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$17,582,039 | \$17,165,357 | \$16,681,554 | \$16,588,101 | \$16,706,493 |
| Education Expenditures | \$9,858,398 | \$10,117,932 | \$9,716,505 | \$9,681,272 | \$9,402,789 |
| Operating Expenditures | \$4,983,877 | \$4,700,885 | \$4,504,251 | \$5,187,996 | \$4,834,795 |
| Total Expenditures | \$14,842,275 | \$14,818,817 | \$14,220,756 | \$14,869,268 | \$14,237,584 |
| Total Transfers Out To Other Funds | \$1,857,922 | \$1,695,907 | \$1,746,631 | \$1,783,750 | \$2,014,000 |
| Total Expenditures and Other Financing Uses | \$16,700,197 | \$16,514,724 | \$15,967,387 | \$16,653,018 | \$16,251,584 |
| Net Change In Fund Balance | \$881,842 | \$650,633 | \$714,167 | $(\$ 64,917)$ | \$454,909 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$2,840 | \$18,516 | \$0 | \$0 |
| Restricted | \$668,666 | \$635,647 | \$0 | \$0 | \$0 |
| Committed | \$348,008 | \$321,968 | \$267,016 | \$242,141 | \$203,216 |
| Assigned | \$791,664 | \$356,808 | \$1,003,965 | \$343,165 | \$331,163 |
| Unassigned | \$4,257,429 | \$3,866,662 | \$2,646,341 | \$2,636,365 | \$2,752,209 |
| Total Fund Balance (Deficit) | \$6,065,767 | \$5,183,925 | \$3,935,838 | \$3,221,671 | \$3,286,588 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$193,385 | \$366,224 | \$509,272 | \$431,514 | No Data |
| Bonded Long-Term Debt | \$210,285 | \$436,860 | \$618,570 | \$863,917 | \$1,094,208 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$56,348 |

WATERBURY

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 108,093 | 108,629 | 108,272 | 108,802 | 109,307 |
| School Enrollment (State Education Dept.) | 18,404 | 18,529 | 18,383 | 18,236 | 17,970 |
| Bond Rating (Moody's, as of July 1) | A2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.6\% | 7.4\% | 8.0\% | 9.3\% | 10.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,928,360,337 | \$5,805,276,093 | \$5,554,511,500 | \$5,705,672,883 | \$5,758,088,707 |
| Equalized Mill Rate | 40.71 | 40.75 | 42.58 | 40.71 | 39.17 |
| Net Grand List | \$4,150,406,224 | \$4,093,781,469 | \$4,074,848,477 | \$4,011,521,890 | \$4,016,431,515 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 60.21 / 37.00 | 60.21 / 37.00 | 58.22 | 58.22 | 56.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$241,359,000 | \$236,551,000 | \$236,493,000 | \$232,261,000 | \$225,554,000 |
| Current Year Collection \% | 98.5\% | 98.5\% | 98.4\% | 98.5\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.0\% | 96.5\% | 96.0\% | 95.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$243,479,000 | \$238,981,000 | \$238,780,000 | \$237,112,000 | \$230,789,000 |
| Intergovernmental Revenues | \$193,029,000 | \$192,754,000 | \$156,610,000 | \$156,592,000 | \$160,392,000 |
| Total Revenues | \$455,882,000 | \$453,470,000 | \$417,071,000 | \$413,440,000 | \$410,162,000 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$455,882,000 | \$453,470,000 | \$417,071,000 | \$413,440,000 | \$410,162,000 |
| Education Expenditures | \$207,348,000 | \$201,163,000 | \$178,411,000 | \$174,838,000 | \$180,634,000 |
| Operating Expenditures | \$198,147,000 | \$200,588,000 | \$189,259,000 | \$188,917,000 | \$180,506,000 |
| Total Expenditures | \$405,495,000 | \$401,751,000 | \$367,670,000 | \$363,755,000 | \$361,140,000 |
| Total Transfers Out To Other Funds | \$50,052,000 | \$51,290,000 | \$49,375,000 | \$49,512,000 | \$48,982,000 |
| Total Expenditures and Other Financing Uses | \$455,547,000 | \$453,041,000 | \$417,045,000 | \$413,267,000 | \$410,122,000 |
| Net Change In Fund Balance | \$335,000 | \$429,000 | \$26,000 | \$173,000 | \$40,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| Unassigned | \$20,425,000 | \$20,090,000 | \$19,661,000 | \$19,635,000 | \$19,462,000 |
| Total Fund Balance (Deficit) | \$23,425,000 | \$23,090,000 | \$22,661,000 | \$22,635,000 | \$22,462,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$225,040,000 | \$222,384,000 | \$210,628,000 | \$180,258,000 | No Data |
| Bonded Long-Term Debt | \$453,294,000 | \$428,129,000 | \$450,233,000 | \$441,631,000 | \$461,824,000 |
| Annual Debt Service | \$50,407,000 | \$48,685,000 | \$47,194,000 | \$46,661,000 | \$47,226,000 |

WATERFORD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,887 | 19,007 | 19,101 | 19,281 | 19,427 |
| School Enrollment (State Education Dept.) | 2,794 | 2,920 | 2,902 | 2,918 | 2,975 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.6\% | 4.2\% | 4.8\% | 5.4\% | 6.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,842,942,667 | \$4,530,813,120 | \$4,639,975,435 | \$4,602,445,285 | \$4,533,877,854 |
| Equalized Mill Rate | 18.08 | 18.90 | 17.57 | 17.15 | 16.80 |
| Net Grand List | \$3,239,062,198 | \$3,193,864,172 | \$3,158,331,722 | \$3,197,421,928 | \$3,173,071,768 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.03 | 26.78 | 25.83 | 24.80 | 24.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$87,563,306 | \$85,633,930 | \$81,543,116 | \$78,944,587 | \$76,149,928 |
| Current Year Collection \% | 99.3\% | 99.3\% | 99.2\% | 99.2\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.1\% | 97.8\% | 98.1\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$87,828,103 | \$86,168,297 | \$81,756,013 | \$78,906,899 | \$76,355,601 |
| Intergovernmental Revenues | \$11,121,482 | \$10,700,099 | \$8,196,982 | \$9,225,639 | \$8,945,437 |
| Total Revenues | \$101,806,299 | \$99,513,550 | \$92,445,293 | \$90,488,494 | \$88,233,247 |
| Total Transfers In From Other Funds | \$0 | \$8,698 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$101,806,299 | \$116,949,714 | \$92,445,293 | \$101,300,115 | \$88,233,247 |
| Education Expenditures | \$57,514,171 | \$55,035,573 | \$50,785,687 | \$50,850,012 | \$50,512,081 |
| Operating Expenditures | \$38,502,230 | \$38,939,140 | \$38,051,422 | \$36,652,800 | \$33,937,945 |
| Total Expenditures | \$96,016,401 | \$93,974,713 | \$88,837,109 | \$87,502,812 | \$84,450,026 |
| Total Transfers Out To Other Funds | \$4,594,873 | \$4,014,874 | \$2,259,332 | \$5,357,624 | \$2,676,001 |
| Total Expenditures and Other Financing Uses | \$100,611,274 | \$115,278,452 | \$91,096,441 | \$103,672,057 | \$87,126,027 |
| Net Change In Fund Balance | \$1,195,025 | \$1,671,262 | \$1,348,852 | (\$2,371,942) | \$1,107,220 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$158,432 | \$45,154 | \$461,357 | \$66,777 | \$28,708 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$10,436,689 |
| Assigned | \$651,161 | \$366,215 | \$513,400 | \$368,856 | \$496,774 |
| Unassigned | \$13,979,558 | \$13,182,757 | \$10,948,107 | \$10,138,379 | \$1,983,783 |
| Total Fund Balance (Deficit) | \$14,789,151 | \$13,594,126 | \$11,922,864 | \$10,574,012 | \$12,945,954 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$14,262,138 | \$16,724,456 | \$12,289,514 | \$9,528,785 | No Data |
| Bonded Long-Term Debt | \$74,485,000 | \$79,465,000 | \$85,715,000 | \$90,145,000 | \$94,885,000 |
| Annual Debt Service | \$7,428,542 | \$7,522,412 | \$7,415,134 | \$7,061,610 | \$5,271,356 |

WATERTOWN

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 21,641 | 21,740 | 21,790 | 21,911 | 22,046 |
| School Enrollment (State Education Dept.) | 2,805 | 2,801 | 2,830 | 2,870 | 2,940 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.7\% | 4.1\% | 4.7\% | 5.4\% | 6.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,734,482,019 | \$2,613,640,810 | \$2,612,679,887 | \$2,456,280,339 | \$2,460,853,869 |
| Equalized Mill Rate | 20.70 | 20.80 | 20.11 | 20.44 | 19.99 |
| Net Grand List | \$1,767,543,891 | \$1,744,821,540 | \$1,737,024,668 | \$1,718,188,237 | \$1,957,587,145 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.88 | 30.89 | 30.10 | 29.12 | 25.09 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$56,615,022 | \$54,355,497 | \$52,529,932 | \$50,217,165 | \$49,196,092 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.6\% | 98.6\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.5\% | 97.6\% | 97.7\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$57,033,466 | \$54,558,200 | \$52,586,977 | \$50,856,154 | \$49,654,477 |
| Intergovernmental Revenues | \$18,029,819 | \$18,993,022 | \$19,352,704 | \$18,117,139 | \$18,760,371 |
| Total Revenues | \$77,734,578 | \$76,021,126 | \$74,942,672 | \$72,723,052 | \$70,892,451 |
| Total Transfers In From Other Funds | \$216,002 | \$114,775 | \$33,031 | \$43,579 | \$130,787 |
| Total Revenues and Other Financing Sources | \$78,194,182 | \$76,917,009 | \$75,459,337 | \$79,923,006 | \$71,615,675 |
| Education Expenditures | \$49,204,235 | \$48,887,757 | \$45,068,233 | \$44,456,479 | \$43,236,872 |
| Operating Expenditures | \$29,807,784 | \$30,182,183 | \$29,150,660 | \$27,847,265 | \$26,952,316 |
| Total Expenditures | \$79,012,019 | \$79,069,940 | \$74,218,893 | \$72,303,744 | \$70,189,188 |
| Total Transfers Out To Other Funds | \$159,593 | \$336,534 | \$616,125 | \$668,631 | \$282,359 |
| Total Expenditures and Other Financing Uses | \$79,171,612 | \$79,406,474 | \$74,835,018 | \$79,580,022 | \$70,471,547 |
| Net Change In Fund Balance | $(\$ 977,430)$ | (\$2,489,465) | \$624,319 | \$342,984 | \$1,144,128 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$932,456 | \$691,815 | \$467,589 | \$488,840 | \$563,130 |
| Unassigned | \$4,084,363 | \$5,302,434 | \$8,016,125 | \$7,370,555 | \$6,953,281 |
| Total Fund Balance (Deficit) | \$5,016,819 | \$5,994,249 | \$8,483,714 | \$7,859,395 | \$7,516,411 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$11,665,704 | \$11,339,788 | \$10,428,002 | \$6,549,798 | No Data |
| Bonded Long-Term Debt | \$42,151,897 | \$47,308,399 | \$51,443,099 | \$56,409,469 | \$58,288,043 |
| Annual Debt Service | \$7,110,248 | \$7,323,022 | \$6,948,972 | \$7,016,270 | \$6,857,649 |

WEST HARTFORD

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 62,939 | 63,133 | 62,903 | 63,053 | 63,324 |
| School Enrollment (State Education Dept.) | 9,954 | 10,056 | 10,132 | 10,252 | 10,297 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.1\% | 3.4\% | 3.8\% | 4.2\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$8,907,859,189 | \$9,251,991,620 | \$9,323,512,094 | \$9,156,172,567 | \$9,035,908,810 |
| Equalized Mill Rate | 28.40 | 25.59 | 24.57 | 24.27 | 23.72 |
| Net Grand List | \$6,232,711,742 | \$5,980,473,361 | \$5,946, 170,476 | \$5,924,661,849 | \$5,888,535,750 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 41.04 / 32.00 | 39.51 / 37.00 | 38.31 | 37.37 | 36.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$252,998,000 | \$236,740,000 | \$229,112,000 | \$222,213,000 | \$214,310,000 |
| Current Year Collection \% | 99.4\% | 99.2\% | 99.3\% | 99.2\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.7\% | 98.8\% | 98.7\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$253,000,000 | \$236,916,000 | \$229,630,000 | \$223,062,000 | \$214,923,000 |
| Intergovernmental Revenues | \$57,711,000 | \$59,758,000 | \$44,086,000 | \$41,016,000 | \$43,115,000 |
| Total Revenues | \$318,431,000 | \$303,652,000 | \$280,946,000 | \$270,915,000 | \$263,810,000 |
| Total Transfers In From Other Funds | \$3,577,000 | \$593,000 | \$928,000 | \$922,000 | \$849,000 |
| Total Revenues and Other Financing Sources | \$322,008,000 | \$304,245,000 | \$295,427,000 | \$271,837,000 | \$264,659,000 |
| Education Expenditures | \$194,291,000 | \$185,537,000 | \$167,362,000 | \$162,477,000 | \$160,266,000 |
| Operating Expenditures | \$100,467,000 | \$96,801,000 | \$93,479,000 | \$90,074,000 | \$86,977,000 |
| Total Expenditures | \$294,758,000 | \$282,338,000 | \$260,841,000 | \$252,551,000 | \$247,243,000 |
| Total Transfers Out To Other Funds | \$23,568,000 | \$21,154,000 | \$20,425,000 | \$18,436,000 | \$16,654,000 |
| Total Expenditures and Other Financing Uses | \$318,326,000 | \$303,492,000 | \$294,690,000 | \$270,987,000 | \$263,897,000 |
| Net Change In Fund Balance | \$3,682,000 | \$753,000 | \$737,000 | \$850,000 | \$762,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$289,000 | \$193,000 | \$257,000 | \$172,000 | \$178,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$500,000 | \$541,000 | \$441,000 | \$262,000 | \$374,000 |
| Unassigned | \$25,438,000 | \$21,811,000 | \$21,094,000 | \$20,621,000 | \$19,653,000 |
| Total Fund Balance (Deficit) | \$26,227,000 | \$22,545,000 | \$21,792,000 | \$21,055,000 | \$20,205,000 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$252,160,000 | \$227,127,000 | \$235,679,000 | \$190,540,000 | No Data |
| Bonded Long-Term Debt | \$147,085,000 | \$150,455,000 | \$148,675,000 | \$149,280,000 | \$140,830,000 |
| Annual Debt Service | \$21,536,000 | \$20,336,000 | \$32,133,000 | \$17,527,000 | \$17,232,000 |

WEST HAVEN

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 54,879 | 54,843 | 54,516 | 54,927 | 54,905 |
| School Enrollment (State Education Dept.) | 6,952 | 6,971 | 7,017 | 7,081 | 7,195 |
| Bond Rating (Moody's, as of July 1) | Baa3 | Baa2 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 4.7\% | 5.5\% | 5.8\% | 6.7\% | 7.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,928,816,873 | \$3,761,443,254 | \$3,964,415,227 | \$3,840,876,745 | \$3,920,079,059 |
| Equalized Mill Rate | 24.11 | 25.04 | 22.63 | 23.08 | 22.55 |
| Net Grand List | \$2,648,722,210 | \$2,628,822,378 | \$2,853,371,008 | \$2,818,890,997 | \$2,819,622,036 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 35.26 / 37.00 | 35.26 / 37.00 | 31.25 | 31.25 | 31.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$94,716,054 | \$94,194,456 | \$89,720,548 | \$88,651,979 | \$88,395,137 |
| Current Year Collection \% | 98.4\% | 98.2\% | 98.5\% | 98.4\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 96.1\% | 96.4\% | 95.7\% | 94.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$95,880,234 | \$94,300,417 | \$90,455,343 | \$89,293,315 | \$89,495,114 |
| Intergovernmental Revenues | \$78,704,977 | \$70,810,696 | \$74,083,784 | \$66,698,261 | \$65,232,537 |
| Total Revenues | \$179,803,509 | \$169,326,316 | \$168,760,901 | \$160,455,479 | \$158,677,468 |
| Total Transfers In From Other Funds | \$1,303,546 | \$1,796,865 | \$1,727,948 | \$1,460,977 | \$2,150,518 |
| Total Revenues and Other Financing Sources | \$198,482,051 | \$171,431,631 | \$170,903,849 | \$201,551,956 | \$160,827,986 |
| Education Expenditures | \$107,755,731 | \$104,146,866 | \$106,292,923 | \$96,506,345 | \$95,107,522 |
| Operating Expenditures | \$70,103,155 | \$68,002,594 | \$66,576,556 | \$67,173,432 | \$65,413,063 |
| Total Expenditures | \$177,858,886 | \$172,149,460 | \$172,869,479 | \$163,679,777 | \$160,520,585 |
| Total Transfers Out To Other Funds | \$303,342 | \$684,781 | \$4,573,337 | \$1,197,360 | \$1,024,747 |
| Total Expenditures and Other Financing Uses | \$178,162,228 | \$172,834,241 | \$177,442,816 | \$203,255,058 | \$161,545,332 |
| Net Change In Fund Balance | \$20,319,823 | (\$1,402,610) | (\$6,538,967) | $(\$ 1,703,102)$ | $(\$ 717,346)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$1,191,522 | \$0 | \$152,351 | \$6,116,001 | \$1,760,849 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$989,627 | (\$18,138,674) | (\$16,888,415) | (\$16,313,098) | (\$10,254,844) |
| Total Fund Balance (Deficit) | \$2,181,149 | (\$18,138,674) | (\$16,736,064) | (\$10,197,097) | (\$8,493,995) |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$44,294,291 | \$44,518,795 | \$51,023,119 | \$37,198,939 | No Data |
| Bonded Long-Term Debt | \$117,093,317 | \$115,521,024 | \$120,367,619 | \$133,611,683 | \$141,191,281 |
| Annual Debt Service | \$19,279,951 | \$18,666,440 | \$17,688,591 | \$25,073,237 | \$20,825,627 |

WESTBROOK

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,914 | 6,956 | 6,933 | 6,902 | 6,902 |
| School Enrollment (State Education Dept.) | 739 | 775 | 783 | 818 | 852 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.6\% | 4.0\% | 4.5\% | 4.8\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,623,483,420 | \$1,797,325,216 | \$1,714,853,284 | \$1,867,531,995 | \$1,628,977,476 |
| Equalized Mill Rate | 17.01 | 15.02 | 15.15 | 13.36 | 14.59 |
| Net Grand List | \$1,135,612,074 | \$1,167,332,800 | \$1,160,197,692 | \$1,147,052,221 | \$1,134,261,597 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 24.37 | 23.14 | 22.51 | 21.79 | 20.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,621,615 | \$27,003,379 | \$25,987,148 | \$24,955,043 | \$23,762,610 |
| Current Year Collection \% | 99.4\% | 99.5\% | 99.4\% | 99.1\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 99.0\% | 98.8\% | 98.1\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,682,014 | \$27,144,160 | \$26,161,999 | \$25,107,242 | \$24,021,456 |
| Intergovernmental Revenues | \$4,014,665 | \$3,793,358 | \$3,085,411 | \$3,016,078 | \$3,070,160 |
| Total Revenues | \$33,355,919 | \$32,494,066 | \$30,583,650 | \$29,349,506 | \$28,378,852 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$4,109 |
| Total Revenues and Other Financing Sources | \$33,355,919 | \$36,447,328 | \$30,583,650 | \$29,349,506 | \$28,382,961 |
| Education Expenditures | \$21,008,169 | \$20,701,787 | \$19,167,229 | \$17,767,390 | \$17,868,817 |
| Operating Expenditures | \$11,481,339 | \$11,233,392 | \$10,473,914 | \$9,964,789 | \$9,756,380 |
| Total Expenditures | \$32,489,508 | \$31,935,179 | \$29,641,143 | \$27,732,179 | \$27,625,197 |
| Total Transfers Out To Other Funds | \$404,009 | \$265,803 | \$883,500 | \$706,016 | \$693,608 |
| Total Expenditures and Other Financing Uses | \$32,893,517 | \$36,154,244 | \$30,524,643 | \$28,438,195 | \$28,318,805 |
| Net Change In Fund Balance | \$462,402 | \$293,084 | \$59,007 | \$911,311 | \$64,156 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$18,573 | \$17,137 | \$16,088 | \$18,860 | \$789,391 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$500,000 | \$500,000 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$5,505,046 | \$5,044,080 | \$4,252,045 | \$4,190,266 | \$3,008,424 |
| Total Fund Balance (Deficit) | \$5,523,619 | \$5,061,217 | \$4,768,133 | \$4,709,126 | \$3,797,815 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$633,019 | \$1,054,992 | \$2,091,775 | \$1,378,134 | No Data |
| Bonded Long-Term Debt | \$17,725,000 | \$19,790,000 | \$18,985,000 | \$20,815,000 | \$22,645,000 |
| Annual Debt Service | \$2,688,263 | \$2,573,260 | \$2,516,025 | \$2,579,082 | \$2,504,301 |

WESTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,247 | 10,331 | 10,302 | 10,387 | 10,388 |
| School Enrollment (State Education Dept.) | 2,311 | 2,343 | 2,383 | 2,389 | 2,405 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.6\% | 4.1\% | 4.2\% | 4.4\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,399,888,205 | \$3,542,264,876 | \$3,584,903,135 | \$3,325,816,654 | \$3,587,402,584 |
| Equalized Mill Rate | 20.15 | 19.00 | 18.74 | 19.76 | 17.68 |
| Net Grand List | \$2,372,542,054 | \$2,356,914,747 | \$2,341,794,069 | \$2,328,033,052 | \$2,660,640,912 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 28.91 | 28.56 | 28.67 | 28.24 | 23.89 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$68,506,047 | \$67,306,771 | \$67,168,117 | \$65,727,856 | \$63,422,136 |
| Current Year Collection \% | 99.0\% | 98.8\% | 98.7\% | 98.9\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 96.8\% | 96.6\% | 97.2\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$69,109,039 | \$67,890,106 | \$66,993,811 | \$66,047,652 | \$63,361,808 |
| Intergovernmental Revenues | \$10,789,611 | \$10,023,017 | \$6,964,897 | \$6,815,652 | \$6,500,404 |
| Total Revenues | \$81,232,582 | \$79,294,490 | \$75,755,510 | \$74,483,789 | \$71,705,555 |
| Total Transfers In From Other Funds | \$168,000 | \$180,375 | \$168,000 | \$200,000 | \$168,000 |
| Total Revenues and Other Financing Sources | \$81,400,582 | \$79,880,888 | \$76,404,790 | \$74,683,789 | \$71,873,555 |
| Education Expenditures | \$61,381,495 | \$59,113,732 | \$55,344,610 | \$53,337,314 | \$51,229,491 |
| Operating Expenditures | \$18,693,806 | \$18,811,914 | \$18,914,712 | \$18,630,725 | \$18,253,968 |
| Total Expenditures | \$80,075,301 | \$77,925,646 | \$74,259,322 | \$71,968,039 | \$69,483,459 |
| Total Transfers Out To Other Funds | \$808,052 | \$1,394,071 | \$1,522,119 | \$1,767,424 | \$1,368,386 |
| Total Expenditures and Other Financing Uses | \$80,883,353 | \$79,319,717 | \$75,781,441 | \$73,735,463 | \$70,851,845 |
| Net Change In Fund Balance | \$517,229 | \$561,171 | \$623,349 | \$948,326 | \$1,021,710 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$34,441 | \$558,068 | \$606,606 | \$648,989 | \$846,156 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$364,414 | \$418,254 | \$544,403 | \$329,500 | \$329,500 |
| Assigned | \$607,040 | \$42,993 | \$148,347 | \$690,389 | \$554,753 |
| Unassigned | \$13,883,633 | \$13,352,984 | \$12,511,772 | \$11,707,430 | \$10,697,573 |
| Total Fund Balance (Deficit) | \$14,889,528 | \$14,372,299 | \$13,811,128 | \$13,376,308 | \$12,427,982 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$9,047,793 | \$10,711,523 | \$7,478,814 | \$5,674,590 | No Data |
| Bonded Long-Term Debt | \$29,868,780 | \$34,865,934 | \$39,420,291 | \$43,672,273 | \$48,158,537 |
| Annual Debt Service | \$6,237,213 | \$6,308,838 | \$6,390,963 | \$6,487,869 | \$6,554,632 |

WESTPORT

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,115 | 28,042 | 27,840 | 27,899 | 27,561 |
| School Enrollment (State Education Dept.) | 5,524 | 5,629 | 5,717 | 5,716 | 5,746 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.1\% | 3.7\% | 3.8\% | 4.0\% | 4.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$16,088,221,534 | \$15,522,449,617 | \$16,602,814,905 | \$16,108,614,141 | \$14,803,064,448 |
| Equalized Mill Rate | 11.57 | 11.83 | 11.01 | 11.09 | 11.97 |
| Net Grand List | \$11,017,166,887 | \$10,865,186,732 | \$10,089,688,656 | \$9,938,196,216 | \$9,799,546,479 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 16.86 | 16.86 | 18.09 | 17.94 | 18.07 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$186,200,623 | \$183,629,580 | \$182,788,558 | \$178,586,782 | \$177,158,678 |
| Current Year Collection \% | 98.8\% | 98.9\% | 98.7\% | 98.3\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.9\% | 94.7\% | 94.5\% | 93.9\% | 94.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$186,894,912 | \$184,527,068 | \$185,227,581 | \$179,504,226 | \$178,097,978 |
| Intergovernmental Revenues | \$24,886,290 | \$22,759,352 | \$15,445,024 | \$17,355,375 | \$17,147,193 |
| Total Revenues | \$230,309,359 | \$225,615,629 | \$219,101,390 | \$215,303,240 | \$212,309,371 |
| Total Transfers In From Other Funds | \$887,178 | \$437,056 | \$437,039 | \$363,039 | \$483,039 |
| Total Revenues and Other Financing Sources | \$231,484,383 | \$239,160,937 | \$228,547,692 | \$215,666,279 | \$212,792,410 |
| Education Expenditures | \$142,119,496 | \$137,433,650 | \$126,750,713 | \$125,459,324 | \$121,252,479 |
| Operating Expenditures | \$88,983,846 | \$88,555,521 | \$87,792,385 | \$88,654,252 | \$87,786,941 |
| Total Expenditures | \$231,103,342 | \$225,989,171 | \$214,543,098 | \$214,113,576 | \$209,039,420 |
| Total Transfers Out To Other Funds | \$2,239,144 | \$2,256,228 | \$2,113,802 | \$1,624,162 | \$1,400,790 |
| Total Expenditures and Other Financing Uses | \$233,342,486 | \$240,712,756 | \$225,463,110 | \$215,737,738 | \$210,440,210 |
| Net Change In Fund Balance | $(\$ 1,858,103)$ | (\$1,551,819) | \$3,084,582 | $(\$ 71,459)$ | \$2,352,200 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$550,028 | \$606,686 | \$404,147 | \$358,000 | \$0 |
| Restricted | \$627,890 | \$487,965 | \$491,129 | \$411,931 | \$274,652 |
| Committed | \$456,533 | \$573,081 | \$372,382 | \$419,970 | \$290,922 |
| Assigned | \$8,722,016 | \$9,619,196 | \$10,114,752 | \$9,840,556 | \$9,189,698 |
| Unassigned | \$25,134,366 | \$26,062,008 | \$27,518,345 | \$24,785,716 | \$26,132,360 |
| Total Fund Balance (Deficit) | \$35,490,833 | \$37,348,936 | \$38,900,755 | \$35,816,173 | \$35,887,632 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$22,240,466 | \$24,182,411 | \$41,987,665 | \$27,329,764 | No Data |
| Bonded Long-Term Debt | \$103,184,898 | \$94,137,259 | \$100,942,368 | \$108,845,766 | \$121,612,981 |
| Annual Debt Service | \$16,846,703 | \$16,757,655 | \$17,184,778 | \$17,104,607 | \$17,473,798 |

WETHERSFIELD

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,082 | 26,195 | 26,195 | 26,367 | 26,446 |
| School Enrollment (State Education Dept.) | 3,871 | 3,883 | 3,971 | 3,933 | 3,921 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.6\% | 4.4\% | 4.6\% | 4.8\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,392,683,688 | \$3,174,823,747 | \$3,104,460,582 | \$3,153,114,691 | \$3,147,128,675 |
| Equalized Mill Rate | 26.08 | 26.86 | 27.16 | 25.65 | 24.82 |
| Net Grand List | \$2,242,958,976 | \$2,213,858,430 | \$2,213,400,730 | \$2,205,813,324 | \$2,335,601,900 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 39.77 / 39.00 | 38.54 / 37.00 | 38.19 | 36.74 | 33.46 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$88,497,998 | \$85,282,173 | \$84,329,250 | \$80,862,756 | \$78,123,896 |
| Current Year Collection \% | 99.1\% | 99.2\% | 99.1\% | 99.1\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.7\% | 97.7\% | 97.8\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$88,070,347 | \$84,449,288 | \$83,457,895 | \$80,702,609 | \$78,321,007 |
| Intergovernmental Revenues | \$22,351,655 | \$23,205,961 | \$17,549,567 | \$16,368,042 | \$17,339,290 |
| Total Revenues | \$112,885,347 | \$110,031,988 | \$103,830,445 | \$99,119,001 | \$97,817,583 |
| Total Transfers In From Other Funds | \$200,000 | \$140,000 | \$90,000 | \$90,000 | \$123,429 |
| Total Revenues and Other Financing Sources | \$113,085,347 | \$110,171,988 | \$103,920,445 | \$99,209,001 | \$97,941,012 |
| Education Expenditures | \$70,731,557 | \$69,060,782 | \$64,994,570 | \$61,943,559 | \$60,950,236 |
| Operating Expenditures | \$39,257,204 | \$38,181,308 | \$36,017,433 | \$34,700,867 | \$33,398,573 |
| Total Expenditures | \$109,988,761 | \$107,242,090 | \$101,012,003 | \$96,644,426 | \$94,348,809 |
| Total Transfers Out To Other Funds | \$2,752,006 | \$2,648,262 | \$2,707,239 | \$2,721,597 | \$2,285,085 |
| Total Expenditures and Other Financing Uses | \$112,740,767 | \$109,890,352 | \$103,719,242 | \$99,366,023 | \$96,633,894 |
| Net Change In Fund Balance | \$344,580 | \$281,636 | \$201,203 | $(\$ 157,022)$ | \$1,307,118 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$368,143 | \$291,386 | \$441,233 | \$388,603 | \$414,179 |
| Assigned | \$624,718 | \$524,665 | \$481,480 | \$517,910 | \$1,126,833 |
| Unassigned | \$11,466,236 | \$11,298,466 | \$10,910,168 | \$10,725,165 | \$10,247,688 |
| Total Fund Balance (Deficit) | \$12,459,097 | \$12,114,517 | \$11,832,881 | \$11,631,678 | \$11,788,700 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$20,108,263 | \$19,035,548 | \$24,094,845 | \$14,571,385 | No Data |
| Bonded Long-Term Debt | \$58,022,112 | \$59,797,637 | \$54,535,886 | \$46,843,060 | \$27,005,052 |
| Annual Debt Service | \$7,487,449 | \$6,053,900 | \$5,191,229 | \$4,313,034 | \$3,647,328 |

WILLINGTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,887 | 5,921 | 5,872 | 5,908 | 5,934 |
| School Enrollment (State Education Dept.) | 655 | 654 | 673 | 678 | 710 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.5\% | 3.7\% | 4.1\% | 4.4\% | 5.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$639,312,200 | \$614,961,716 | \$615,677,862 | \$619,774,907 | \$629,316,327 |
| Equalized Mill Rate | 20.76 | 20.05 | 19.61 | 19.28 | 18.67 |
| Net Grand List | \$437,946,350 | \$441,897,992 | \$439,156,890 | \$433,789,804 | \$479,609,789 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 30.09 | 27.73 | 27.34 | 27.34 | 24.38 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,272,326 | \$12,330,776 | \$12,072,954 | \$11,948,410 | \$11,748,116 |
| Current Year Collection \% | 99.4\% | 99.5\% | 99.6\% | 99.6\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 99.4\% | 99.2\% | 99.4\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,282,953 | \$12,376,087 | \$12,147,592 | \$11,995,834 | \$11,710,518 |
| Intergovernmental Revenues | \$4,466,658 | \$5,054,219 | \$5,047,739 | \$5,157,470 | \$5,137,701 |
| Total Revenues | \$18,031,276 | \$17,656,177 | \$17,474,206 | \$17,370,803 | \$17,098,266 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$18,245,276 | \$17,686,977 | \$18,299,081 | \$17,532,389 | \$17,391,708 |
| Education Expenditures | \$13,376,414 | \$12,978,255 | \$12,973,852 | \$12,994,977 | \$12,886,316 |
| Operating Expenditures | \$3,509,170 | \$3,507,108 | \$4,170,938 | \$3,663,122 | \$3,300,051 |
| Total Expenditures | \$16,885,584 | \$16,485,363 | \$17,144,790 | \$16,658,099 | \$16,186,367 |
| Total Transfers Out To Other Funds | \$1,045,172 | \$1,075,097 | \$971,089 | \$1,245,719 | \$1,034,162 |
| Total Expenditures and Other Financing Uses | \$17,930,756 | \$17,560,460 | \$18,115,879 | \$17,903,818 | \$17,220,529 |
| Net Change In Fund Balance | \$314,520 | \$126,517 | \$183,202 | $(\$ 371,429)$ | \$171,179 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$208,124 | \$208,124 |
| Committed | \$590,441 | \$566,345 | \$526,339 | \$571,779 | \$468,486 |
| Assigned | \$184,374 | \$634,964 | \$401,335 | \$342,097 | \$459,175 |
| Unassigned | \$2,560,044 | \$1,819,030 | \$1,966,148 | \$1,588,620 | \$1,946,264 |
| Total Fund Balance (Deficit) | \$3,334,859 | \$3,020,339 | \$2,893,822 | \$2,710,620 | \$3,082,049 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$110,356 | \$115,183 | \$127,874 | \$137,556 | No Data |
| Bonded Long-Term Debt | \$2,530,954 | \$2,951,268 | \$3,730,546 | \$3,799,096 | \$4,406,855 |
| Annual Debt Service | \$494,739 | \$503,299 | \$505,887 | \$396,872 | \$352,838 |

WILTON

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,397 | 18,581 | 18,560 | 18,714 | 18,692 |
| School Enrollment (State Education Dept.) | 4,014 | 4,077 | 4,155 | 4,269 | 4,313 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.1\% | 3.7\% | 4.1\% | 4.2\% | 4.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,070,177,140 | \$6,590,104,067 | \$6,535,481,935 | \$6,802,945,694 | \$6,054,409,014 |
| Equalized Mill Rate | 19.69 | 17.79 | 17.60 | 16.57 | 18.12 |
| Net Grand List | \$4,314,084,720 | \$4,303,612,900 | \$4,296,191,050 | \$4,265,632,050 | \$4,237,894,310 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.77 | 27.34 | 26.83 | 26.51 | 25.99 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$119,515,512 | \$117,214,932 | \$115,047,609 | \$112,749,790 | \$109,682,703 |
| Current Year Collection \% | 99.3\% | 99.2\% | 99.3\% | 99.3\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.1\% | 98.2\% | 98.4\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$119,834,376 | \$116,833,151 | \$115,159,880 | \$112,997,545 | \$110,433,298 |
| Intergovernmental Revenues | \$19,305,709 | \$17,419,308 | \$11,964,934 | \$11,115,023 | \$13,140,788 |
| Total Revenues | \$142,138,447 | \$136,918,218 | \$130,646,516 | \$126,761,675 | \$126,110,106 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$142,138,447 | \$136,918,218 | \$130,646,516 | \$136,885,709 | \$126,110,106 |
| Education Expenditures | \$98,096,932 | \$95,887,758 | \$89,568,730 | \$86,677,283 | \$85,352,764 |
| Operating Expenditures | \$42,393,624 | \$42,146,802 | \$41,083,848 | \$39,998,509 | \$39,143,531 |
| Total Expenditures | \$140,490,556 | \$138,034,560 | \$130,652,578 | \$126,675,792 | \$124,496,295 |
| Total Transfers Out To Other Funds | \$776,584 | \$375,000 | \$1,013,042 | \$410,976 | \$125,995 |
| Total Expenditures and Other Financing Uses | \$141,267,140 | \$138,409,560 | \$131,665,620 | \$136,240,946 | \$124,622,290 |
| Net Change In Fund Balance | \$871,307 | (\$1,491,342) | (\$1,019,104) | \$644,763 | \$1,487,816 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$98,331 | \$807,989 | \$106,439 | \$92,488 | \$55,107 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$1,252,447 | \$1,002,447 | \$760,026 |
| Assigned | \$6,501,041 | \$6,152,309 | \$4,513,735 | \$6,359,222 | \$3,619,058 |
| Unassigned | \$14,542,508 | \$13,310,275 | \$15,889,294 | \$15,326,862 | \$17,702,065 |
| Total Fund Balance (Deficit) | \$21,141,880 | \$20,270,573 | \$21,761,915 | \$22,781,019 | \$22,136,256 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$1,555,595 | \$4,856,827 | \$9,913,401 | \$9,281,312 | No Data |
| Bonded Long-Term Debt | \$85,698,700 | \$83,194,289 | \$83,700,219 | \$74,505,725 | \$59,241,326 |
| Annual Debt Service | \$12,581,475 | \$11,673,181 | \$10,784,705 | \$9,083,680 | \$9,120,335 |

WINCHESTER

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,655 | 10,739 | 10,754 | 10,829 | 10,929 |
| School Enrollment (State Education Dept.) | 1,148 | 1,154 | 1,186 | 1,218 | 1,263 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.5\% | 5.1\% | 5.4\% | 5.8\% | 6.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,013,459,790 | \$1,035,239,070 | \$931,621,000 | \$956,082,771 | \$983,598,186 |
| Equalized Mill Rate | 23.15 | 22.45 | 24.32 | 23.08 | 24.03 |
| Net Grand List | \$712,757,816 | \$693,792,298 | \$692,625,587 | \$690,947,171 | \$688,379,460 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 33.54 | 33.54 / 32.00 | 32.70 | 31.91 | 31.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,458,587 | \$23,241,742 | \$22,653,061 | \$22,065,050 | \$23,634,868 |
| Current Year Collection \% | 98.9\% | 98.5\% | 98.1\% | 97.0\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.0\% | 97.5\% | 95.8\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,659,495 | \$23,531,260 | \$22,967,681 | \$22,479,091 | \$23,758,932 |
| Intergovernmental Revenues | \$9,801,197 | \$10,740,242 | \$10,841,687 | \$10,670,631 | \$11,021,018 |
| Total Revenues | \$34,344,722 | \$35,136,489 | \$34,659,810 | \$34,216,964 | \$36,816,762 |
| Total Transfers In From Other Funds | \$36,376 | \$37,542 | \$39,080 | \$39,874 | \$41,040 |
| Total Revenues and Other Financing Sources | \$34,381,098 | \$35,174,031 | \$34,698,890 | \$34,256,838 | \$38,857,802 |
| Education Expenditures | \$20,930,300 | \$21,758,694 | \$22,235,653 | \$21,792,130 | \$21,815,738 |
| Operating Expenditures | \$11,401,230 | \$11,574,595 | \$10,816,424 | \$9,983,625 | \$10,133,051 |
| Total Expenditures | \$32,331,530 | \$33,333,289 | \$33,052,077 | \$31,775,755 | \$31,948,789 |
| Total Transfers Out To Other Funds | \$1,219,565 | \$683,463 | \$635,333 | \$732,117 | \$836,314 |
| Total Expenditures and Other Financing Uses | \$33,551,095 | \$34,016,752 | \$33,687,410 | \$32,507,872 | \$34,785,103 |
| Net Change In Fund Balance | \$830,003 | \$1,157,279 | \$1,011,480 | \$1,748,966 | \$4,072,699 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,373,037 | \$1,085,000 | \$450,000 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$6,788,756 | \$6,246,790 | \$5,724,511 | \$5,163,031 | \$3,526,109 |
| Total Fund Balance (Deficit) | \$8,161,793 | \$7,331,790 | \$6,174,511 | \$5,163,031 | \$3,526,109 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$5,315,777 | \$5,490,800 | \$10,263,754 | \$8,035,260 | No Data |
| Bonded Long-Term Debt | \$2,831,716 | \$3,269,067 | \$3,469,894 | \$3,902,779 | \$4,405,047 |
| Annual Debt Service | \$690,813 | \$683,366 | \$724,522 | \$701,892 | \$728,831 |

WINDHAM

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 24,706 | 24,686 | 24,727 | 24,799 | 25,005 |
| School Enrollment (State Education Dept.) | 3,311 | 3,279 | 3,207 | 3,133 | 3,261 |
| Bond Rating (Moody's, as of July 1) | A1 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.3\% | 5.9\% | 6.2\% | 7.1\% | 8.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,291,164,325 | \$1,327,764,697 | \$1,256,841,394 | \$1,231,071,101 | \$1,191,547,481 |
| Equalized Mill Rate | 29.08 | 27.11 | 28.30 | 27.02 | 28.07 |
| Net Grand List | \$887,904,818 | \$881,699,549 | \$877,917,109 | \$861,229,521 | \$962,400,175 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 36.65 | 35.35 / 37.00 | 34.35 | 32.41 | 29.06 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$37,542,158 | \$35,990,960 | \$35,573,741 | \$33,259,244 | \$33,441,340 |
| Current Year Collection \% | 98.3\% | 97.7\% | 98.8\% | 97.7\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.3\% | 98.2\% | 96.7\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$38,071,658 | \$36,376,109 | \$35,834,457 | \$33,313,631 | \$33,826,651 |
| Intergovernmental Revenues | \$40,637,599 | \$40,539,900 | \$36,765,536 | \$36,520,351 | \$37,271,487 |
| Total Revenues | \$81,348,779 | \$79,568,406 | \$75,641,325 | \$72,888,188 | \$74,574,235 |
| Total Transfers In From Other Funds | \$200,000 | \$236,425 | \$250,887 | \$249,494 | \$239,683 |
| Total Revenues and Other Financing Sources | \$81,548,779 | \$79,804,831 | \$75,892,212 | \$73,137,682 | \$74,813,918 |
| Education Expenditures | \$57,224,238 | \$54,887,548 | \$50,733,767 | \$48,972,918 | \$49,414,612 |
| Operating Expenditures | \$25,782,547 | \$25,633,620 | \$25,618,606 | \$23,822,231 | \$23,599,459 |
| Total Expenditures | \$83,006,785 | \$80,521,168 | \$76,352,373 | \$72,795,149 | \$73,014,071 |
| Total Transfers Out To Other Funds | \$925,947 | \$139,000 | \$2,105,000 | \$131,606 | \$535,000 |
| Total Expenditures and Other Financing Uses | \$83,932,732 | \$80,660,168 | \$78,457,373 | \$72,926,755 | \$73,549,071 |
| Net Change In Fund Balance | (\$2,383,953) | (\$855,337) | (\$2,565,161) | \$210,927 | \$1,264,847 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$125,772 | \$144,801 | \$118,964 | \$116,251 | \$112,351 |
| Restricted | \$638,763 | \$792,170 | \$722,080 | \$654,380 | \$587,352 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$676,980 | \$898,389 |
| Unassigned | \$6,332,539 | \$8,544,056 | \$9,495,320 | \$11,453,914 | \$11,092,506 |
| Total Fund Balance (Deficit) | \$7,097,074 | \$9,481,027 | \$10,336,364 | \$12,901,525 | \$12,690,598 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$10,063,644 | \$6,677,642 | \$7,017,990 | \$5,658,017 | No Data |
| Bonded Long-Term Debt | \$12,911,100 | \$15,097,000 | \$16,736,500 | \$22,393,869 | \$22,157,772 |
| Annual Debt Service | \$2,826,783 | \$2,375,923 | \$3,596,130 | \$3,366,394 | \$3,331,914 |

WINDSOR

| Economic Data, FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,760 | 28,898 | 28,875 | 29,016 | 29,069 |
| School Enrollment (State Education Dept.) | 3,916 | 3,915 | 3,937 | 3,889 | 3,936 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | Aa1 |
| Unemployment (Annual Average) | 4.1\% | 4.7\% | 5.0\% | 5.4\% | 6.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,242,507,812 | \$4,440,057,842 | \$4,259,039,357 | \$4,047,961,669 | \$4,026,160,993 |
| Equalized Mill Rate | 22.15 | 20.95 | 20.85 | 21.38 | 20.60 |
| Net Grand List | \$2,886,742,186 | \$2,924,298,305 | \$2,849,933,303 | \$2,831,162,216 | \$3,014,228,046 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 32.45 / 32.00 | 31.52 | 30.92 | 30.47 | 27.33 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$93,966,005 | \$93,031,833 | \$88,799,152 | \$86,548,952 | \$82,919,994 |
| Current Year Collection \% | 99.0\% | 99.0\% | 98.8\% | 98.8\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.5\% | 98.2\% | 98.4\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$94,339,805 | \$93,636,439 | \$89,012,808 | \$87,600,034 | \$82,937,213 |
| Intergovernmental Revenues | \$27,626,039 | \$27,038,627 | \$21,906,514 | \$22,366,478 | \$22,298,413 |
| Total Revenues | \$126,314,052 | \$125,290,065 | \$114,990,555 | \$114,937,769 | \$110,221,210 |
| Total Transfers In From Other Funds | \$586,902 | \$70,090 | \$78,508 | \$99,540 | \$95,510 |
| Total Revenues and Other Financing Sources | \$126,900,954 | \$125,360,155 | \$115,069,063 | \$115,037,309 | \$110,316,720 |
| Education Expenditures | \$79,713,749 | \$79,509,544 | \$72,839,199 | \$72,051,878 | \$70,387,913 |
| Operating Expenditures | \$35,393,787 | \$34,687,182 | \$33,748,611 | \$32,731,619 | \$32,826,327 |
| Total Expenditures | \$115,107,536 | \$114,196,726 | \$106,587,810 | \$104,783,497 | \$103,214,240 |
| Total Transfers Out To Other Funds | \$9,194,800 | \$10,388,898 | \$7,715,704 | \$7,816,760 | \$6,824,000 |
| Total Expenditures and Other Financing Uses | \$124,302,336 | \$124,585,624 | \$114,303,514 | \$112,600,257 | \$110,038,240 |
| Net Change In Fund Balance | \$2,598,618 | \$774,531 | \$765,549 | \$2,437,052 | \$278,480 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$39,024 | \$661,842 | \$21,599 | \$31,213 | \$46,154 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$4,858,090 | \$4,174,638 | \$4,727,980 | \$4,621,032 | \$3,795,689 |
| Unassigned | \$22,868,466 | \$20,330,482 | \$19,642,852 | \$18,974,637 | \$17,347,987 |
| Total Fund Balance (Deficit) | \$27,765,580 | \$25,166,962 | \$24,392,431 | \$23,626,882 | \$21,189,830 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$14,525,582 | \$12,997,691 | \$15,375,257 | \$9,670,460 | No Data |
| Bonded Long-Term Debt | \$39,105,000 | \$38,340,000 | \$38,520,000 | \$39,765,000 | \$39,390,000 |
| Annual Debt Service | \$6,927,469 | \$6,984,205 | \$6,672,435 | \$6,201,403 | \$6,135,301 |

WINDSOR LOCKS

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,876 | 12,554 | 12,512 | 12,537 | 12,565 |
| School Enrollment (State Education Dept.) | 1,612 | 1,650 | 1,703 | 1,715 | 1,783 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.4\% | 4.7\% | 5.2\% | 5.7\% | 6.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,900,652,209 | \$1,902,931,359 | \$1,699,667,421 | \$1,741,395,744 | \$1,833,714,636 |
| Equalized Mill Rate | 17.74 | 17.59 | 19.34 | 18.70 | 17.62 |
| Net Grand List | \$1,210,955,076 | \$1,259,059,178 | \$1,177,295,207 | \$1,218,347,021 | \$1,269,830,949 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 26.66 | 26.66 | 26.79 | 26.23 | 24.54 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,715,958 | \$33,469,448 | \$32,876,532 | \$32,568,005 | \$32,306,689 |
| Current Year Collection \% | 96.9\% | 97.5\% | 98.3\% | 98.2\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.6\% | 96.1\% | 96.5\% | 96.8\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$34,848,569 | \$33,322,996 | \$33,011,198 | \$33,342,550 | \$32,868,278 |
| Intergovernmental Revenues | \$18,193,549 | \$17,238,467 | \$14,887,378 | \$14,563,701 | \$15,923,535 |
| Total Revenues | \$54,689,580 | \$51,705,363 | \$49,450,604 | \$49,251,423 | \$50,171,300 |
| Total Transfers In From Other Funds | \$215,205 | \$164,501 | \$165,437 | \$164,344 | \$133,196 |
| Total Revenues and Other Financing Sources | \$55,039,573 | \$51,869,864 | \$50,137,084 | \$56,398,927 | \$50,442,634 |
| Education Expenditures | \$37,129,891 | \$35,014,898 | \$33,117,510 | \$32,258,906 | \$32,609,424 |
| Operating Expenditures | \$16,612,909 | \$17,407,308 | \$14,987,266 | \$15,851,068 | \$15,383,898 |
| Total Expenditures | \$53,742,800 | \$52,422,206 | \$48,104,776 | \$48,109,974 | \$47,993,322 |
| Total Transfers Out To Other Funds | \$1,224,342 | \$851,792 | \$1,442,270 | \$1,443,944 | \$1,223,490 |
| Total Expenditures and Other Financing Uses | \$54,967,142 | \$53,273,998 | \$49,547,046 | \$56,443,133 | \$49,216,812 |
| Net Change In Fund Balance | \$72,431 | (\$1,404,134) | \$590,038 | (\$44,206) | \$1,225,822 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$172,709 | \$172,709 | \$1,026,584 | \$1,642,681 | \$636,260 |
| Unassigned | \$11,552,219 | \$11,479,788 | \$12,030,047 | \$10,823,912 | \$11,874,539 |
| Total Fund Balance (Deficit) | \$11,724,928 | \$11,652,497 | \$13,056,631 | \$12,466,593 | \$12,510,799 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$7,198,203 | \$8,685,833 | \$5,898,563 | \$2,984,777 | No Data |
| Bonded Long-Term Debt | \$25,048,122 | \$19,210,668 | \$21,075,002 | \$13,896,565 | \$15,118,102 |
| Annual Debt Service | \$3,311,192 | \$3,006,358 | \$2,708,314 | \$2,809,443 | \$2,485,907 |

WOLCOTT

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,649 | 16,672 | 16,643 | 16,673 | 16,716 |
| School Enrollment (State Education Dept.) | 2,470 | 2,488 | 2,547 | 2,586 | 2,720 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 3.7\% | 4.3\% | 4.6\% | 5.0\% | 5.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,754,388,963 | \$1,866,134,566 | \$1,821,732,370 | \$1,809,585,593 | \$1,846,423,677 |
| Equalized Mill Rate | 23.19 | 20.04 | 19.71 | 19.10 | 17.72 |
| Net Grand List | \$1,227,179,944 | \$1,282,942,815 | \$1,271,057,987 | \$1,265,322,865 | \$1,257,541,104 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 31.27 | 28.91 | 28.08 | 27.17 | 25.91 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$40,685,972 | \$37,402,689 | \$35,905,630 | \$34,555,784 | \$32,715,206 |
| Current Year Collection \% | 97.8\% | 97.8\% | 98.1\% | 98.2\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 96.3\% | 96.8\% | 97.1\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$40,836,545 | \$37,383,242 | \$35,996,804 | \$34,705,469 | \$32,875,640 |
| Intergovernmental Revenues | \$17,841,373 | \$20,111,705 | \$20,092,505 | \$20,699,671 | \$20,711,146 |
| Total Revenues | \$59,403,041 | \$58,227,754 | \$57,021,088 | \$56,261,679 | \$54,641,282 |
| Total Transfers In From Other Funds | \$672,974 | \$519,379 | \$685,917 | \$508,980 | \$712,518 |
| Total Revenues and Other Financing Sources | \$63,214,038 | \$59,637,027 | \$58,530,775 | \$61,335,472 | \$55,561,005 |
| Education Expenditures | \$38,975,515 | \$38,053,884 | \$37,563,529 | \$37,739,030 | \$37,034,923 |
| Operating Expenditures | \$20,054,015 | \$20,288,006 | \$20,263,298 | \$18,511,524 | \$18,014,010 |
| Total Expenditures | \$59,029,530 | \$58,341,890 | \$57,826,827 | \$56,250,554 | \$55,048,933 |
| Total Transfers Out To Other Funds | \$479,475 | \$540,000 | \$70,000 | \$415,000 | \$54,569 |
| Total Expenditures and Other Financing Uses | \$62,454,969 | \$58,881,890 | \$57,896,827 | \$61,075,374 | \$55,103,502 |
| Net Change In Fund Balance | \$759,069 | \$755,137 | \$633,948 | \$260,098 | \$457,503 |
| Fund Balance - General Fund- |  |  |  |  |  |
| Nonspendable | \$417,691 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$514,749 | \$247,649 | \$140,367 | \$56,882 | \$102,984 |
| Unassigned | \$5,028,211 | \$4,953,933 | \$4,306,078 | \$3,755,615 | \$3,449,415 |
| Total Fund Balance (Deficit) | \$5,960,651 | \$5,201,582 | \$4,446,445 | \$3,812,497 | \$3,552,399 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$11,513,775 | \$12,381,422 | \$13,342,975 | \$11,000,167 | No Data |
| Bonded Long-Term Debt | \$34,196,071 | \$26,508,727 | \$28,837,441 | \$26,770,205 | \$30,121,645 |
| Annual Debt Service | \$4,801,771 | \$4,384,067 | \$4,509,191 | \$3,705,548 | \$3,956,037 |

WOODBRIDGE

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,805 | 8,853 | 8,842 | 8,886 | 8,925 |
| School Enrollment (State Education Dept.) | 1,522 | 1,478 | 1,488 | 1,497 | 1,484 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.1\% | 3.1\% | 3.5\% | 4.1\% | 4.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,653,069,480 | \$1,650,627,062 | \$1,637,008,171 | \$1,640,624,009 | \$1,693,844,166 |
| Equalized Mill Rate | 26.90 | 26.67 | 26.23 | 25.69 | 24.24 |
| Net Grand List | \$1,142,351,530 | \$1,139,034,500 | \$1,145,716,220 | \$1,202,451,150 | \$1,201,171,700 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 39.44 / 32.00 | 38.54 / 37.00 | 37.66 | 34.97 | 34.14 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$44,470,066 | \$44,027,418 | \$42,933,994 | \$42,152,886 | \$41,057,655 |
| Current Year Collection \% | 99.6\% | 99.6\% | 99.6\% | 99.6\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.6\% | 99.6\% | 99.6\% | 99.5\% | 99.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$44,953,061 | \$44,564,309 | \$43,412,488 | \$42,721,174 | \$41,484,475 |
| Intergovernmental Revenues | \$3,898,347 | \$3,839,858 | \$2,769,051 | \$2,789,596 | \$2,753,321 |
| Total Revenues | \$51,805,171 | \$50,977,193 | \$48,957,985 | \$47,643,390 | \$46,852,591 |
| Total Transfers In From Other Funds | \$51,317 | \$4,649 | \$0 | \$26,928 | \$334,298 |
| Total Revenues and Other Financing Sources | \$51,856,488 | \$51,254,842 | \$56,139,960 | \$47,670,318 | \$47,186,889 |
| Education Expenditures | \$31,799,817 | \$31,136,860 | \$29,222,217 | \$28,571,588 | \$27,642,754 |
| Operating Expenditures | \$18,108,953 | \$18,059,807 | \$18,479,021 | \$17,411,272 | \$17,600,169 |
| Total Expenditures | \$49,908,770 | \$49,196,667 | \$47,701,238 | \$45,982,860 | \$45,242,923 |
| Total Transfers Out To Other Funds | \$1,453,692 | \$1,419,211 | \$1,409,273 | \$1,951,064 | \$2,064,286 |
| Total Expenditures and Other Financing Uses | \$51,362,462 | \$50,615,878 | \$55,419,699 | \$47,933,924 | \$47,307,209 |
| Net Change In Fund Balance | \$494,026 | \$638,964 | \$720,261 | $(\$ 263,606)$ | $(\$ 120,320)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$9,433 | \$46,454 | \$83,638 | \$85,819 | \$85,502 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,503,163 | \$1,344,541 | \$1,435,596 | \$989,289 | \$1,360,507 |
| Unassigned | \$6,007,101 | \$5,634,676 | \$4,867,473 | \$4,591,338 | \$4,484,043 |
| Total Fund Balance (Deficit) | \$7,519,697 | \$7,025,671 | \$6,386,707 | \$5,666,446 | \$5,930,052 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$5,543,605 | \$6,547,772 | \$4,840,332 | \$3,701,070 | No Data |
| Bonded Long-Term Debt | \$26,446,855 | \$29,795,664 | \$31,367,122 | \$29,408,499 | \$26,680,971 |
| Annual Debt Service | \$2,530,811 | \$6,873,585 | \$7,936,071 | \$2,167,368 | \$2,104,680 |

WOODBURY

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,537 | 9,557 | 9,591 | 9,636 | 9,719 |
| School Enrollment (State Education Dept.) | 1,126 | 1,185 | 1,149 | 1,165 | 1,241 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.4\% | 3.6\% | 4.2\% | 4.6\% | 5.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,550,059,472 | \$1,540,777,617 | \$1,548,752,497 | \$1,610,306,026 | \$1,491,656,595 |
| Equalized Mill Rate | 20.11 | 19.52 | 19.13 | 18.04 | 19.45 |
| Net Grand List | \$1,144,956,556 | \$1,137,984,431 | \$1,132,215,258 | \$1,127,091,418 | \$1,237,661,106 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 27.16 | 26.29 | 26.07 | 25.69 | 23.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$31,175,995 | \$30,068,493 | \$29,629,544 | \$29,041,986 | \$29,011,852 |
| Current Year Collection \% | 98.4\% | 98.3\% | 98.1\% | 98.3\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.3\% | 95.3\% | 94.9\% | 95.0\% | 95.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,357,748 | \$30,374,812 | \$29,858,650 | \$29,274,806 | \$29,053,641 |
| Intergovernmental Revenues | \$1,504,762 | \$1,920,535 | \$1,681,290 | \$1,400,020 | \$1,412,375 |
| Total Revenues | \$33,991,669 | \$33,020,075 | \$32,246,988 | \$31,352,868 | \$31,067,032 |
| Total Transfers In From Other Funds | \$0 | \$300,000 | \$22,000 | \$65,123 | \$200,205 |
| Total Revenues and Other Financing Sources | \$33,991,669 | \$33,338,134 | \$32,270,288 | \$31,421,991 | \$31,270,117 |
| Education Expenditures | \$23,623,083 | \$22,867,071 | \$22,479,871 | \$22,021,433 | \$22,010,784 |
| Operating Expenditures | \$9,650,556 | \$9,187,532 | \$9,019,566 | \$8,893,938 | \$9,235,496 |
| Total Expenditures | \$33,273,639 | \$32,054,603 | \$31,499,437 | \$30,915,371 | \$31,246,280 |
| Total Transfers Out To Other Funds | \$0 | \$56,000 | \$320,659 | \$12,820 | \$15,235 |
| Total Expenditures and Other Financing Uses | \$33,273,639 | \$32,110,603 | \$31,820,096 | \$30,928,191 | \$31,261,515 |
| Net Change In Fund Balance | \$718,030 | \$1,227,531 | \$450,192 | \$493,800 | \$8,602 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$100,000 | \$100,000 | \$0 | \$0 | \$0 |
| Assigned | \$1,490,000 | \$1,190,000 | \$504,224 | \$559,943 | \$356,733 |
| Unassigned | \$4,744,393 | \$4,326,363 | \$3,884,608 | \$3,378,697 | \$3,088,107 |
| Total Fund Balance (Deficit) | \$6,334,393 | \$5,616,363 | \$4,388,832 | \$3,938,640 | \$3,444,840 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$4,872,333 | \$5,496,067 | \$5,838,109 | \$5,539,408 | No Data |
| Bonded Long-Term Debt | \$24,507,654 | \$30,762,071 | \$6,761,297 | \$4,580,104 | \$5,417,964 |
| Annual Debt Service | \$818,976 | \$573,780 | \$514,250 | \$528,750 | \$643,960 |

WOODSTOCK

| Economic Data FISCAL YEARS ENDED 2014 TO 2018 | 2018 | 2017 | 2016 | 2015 | 2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,862 | 7,809 | 7,823 | 7,838 | 7,860 |
| School Enrollment (State Education Dept.) | 1,307 | 1,263 | 1,265 | 1,302 | 1,320 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.1\% | 4.4\% | 4.7\% | 5.1\% | 5.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,016,356,376 | \$1,026,593,476 | \$972,558,229 | \$995,518,070 | \$937,571,433 |
| Equalized Mill Rate | 17.13 | 16.16 | 16.43 | 15.72 | 15.98 |
| Net Grand List | \$711,127,463 | \$684,380,008 | \$679,415,130 | \$674,008,761 | \$667,366,070 |
| Mill Rate - All taxable property / Motor Vehicle (if different) | 24.30 | 24.04 | 23.36 | 23.10 | 22.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$17,415,057 | \$16,585,539 | \$15,975,226 | \$15,648,683 | \$14,978,760 |
| Current Year Collection \% | 98.6\% | 98.5\% | 98.4\% | 98.4\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.6\% | 97.5\% | 97.6\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,491,958 | \$16,693,386 | \$16,035,480 | \$15,685,017 | \$15,163,436 |
| Intergovernmental Revenues | \$6,633,891 | \$6,954,899 | \$7,059,787 | \$7,061,438 | \$7,272,547 |
| Total Revenues | \$24,768,127 | \$24,250,233 | \$23,627,875 | \$23,211,644 | \$22,924,854 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$768 | \$7 |
| Total Revenues and Other Financing Sources | \$24,933,927 | \$24,701,104 | \$23,996,932 | \$23,392,434 | \$23,235,279 |
| Education Expenditures | \$19,150,578 | \$18,435,092 | \$17,577,537 | \$17,492,430 | \$17,459,851 |
| Operating Expenditures | \$5,173,936 | \$5,373,072 | \$5,869,211 | \$5,475,961 | \$5,283,251 |
| Total Expenditures | \$24,324,514 | \$23,808,164 | \$23,446,748 | \$22,968,391 | \$22,743,102 |
| Total Transfers Out To Other Funds | \$426,538 | \$192,515 | \$326,314 | \$343,949 | \$335,307 |
| Total Expenditures and Other Financing Uses | \$24,751,052 | \$24,000,679 | \$23,773,062 | \$23,312,340 | \$23,078,409 |
| Net Change In Fund Balance | \$182,875 | \$700,425 | \$223,870 | \$80,094 | \$156,870 |
| Fund Balance - General Fund ${ }^{\text {- }}$ |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$712,686 | \$351,062 | \$169,419 | \$169,946 | \$283,946 |
| Unassigned | \$3,587,091 | \$3,765,840 | \$3,247,058 | \$3,022,661 | \$2,828,567 |
| Total Fund Balance (Deficit) | \$4,299,777 | \$4,116,902 | \$3,416,477 | \$3,192,607 | \$3,112,513 |
| Debt Measures |  |  |  |  |  |
| Net Pension Liability | \$1,276,181 | \$1,515,330 | \$1,046,736 | \$786,465 | No Data |
| Bonded Long-Term Debt | \$4,152,325 | \$4,463,562 | \$3,709,046 | \$3,978,691 | \$4,462,956 |
| Annual Debt Service | \$399,975 | \$385,744 | \$442,243 | \$503,776 | \$514,766 |

MUNICIPAL FISCAL INDICATORS
[End]


[^0]:    * Municipalities grouped by county. Source: U.S. Census (2010)

[^1]:    * A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
    ** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)

[^2]:    *Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018

[^3]:    * Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018

[^4]:    * Based upon the 10/1/16 Grand list

[^5]:    * Source: State Dept. of Public Health

[^6]:    * Total General Fund revenues including operating transfers in

