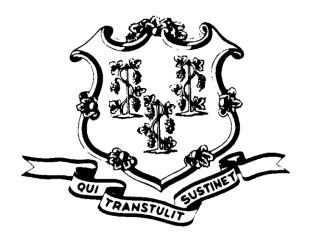
MUNICIPAL FISCAL INDICATORS Fiscal Years Ended 2014 - 2018 Population Revenues Expenditures Enrollment STATE OF CONNECTICUT **Fund Balance Grand Lists** Debt Mill Rates Taxes **Bond Ratings** January 2020



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INTRODUCTION

"Municipal Fiscal Indicators" is an annual publication of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities submitted annually to OPM and available at https://www.appsvcs.opm.ct.gov/Auditing/Home.aspx. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be presented in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

"Municipal Fiscal Indicators" is a collaborative effort on the part of all members of the Municipal Finance Services Unit within OPM. We would like to thank the various parties that have provided us information used in this publication.

NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton**, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year 2017-18 presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

This edition of Municipal Fiscal Indicators includes data on the Net Other Post-employment Benefits Liability (NOPEBL) for each municipality. The NOPEBL was required to be reported for the first time in each municipality's fiscal year ended June 30, 2018 financial statements. Further explanation on the NOPEBL can be found on page A-6 of this publication.

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SECTION A GENERAL INFORMATION

GLOSSARY OF TERMS

ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2010 Census.

DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

FUND BALANCE

The definition for this item is located on page A–5.

FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2018" means the fiscal year that began on July 1, 2017 and ended on June 30, 2018.

FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

HOUSING VALUES

The median values of owner occupied housing units are presented on pages B-36 and B-37. The information is derived from the 2014-18 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: http://www.census.gov/.

INCOME

The median household income and per capita income presented in this publication are derived from the 2014-18 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: http://www.census.gov/.

LONG-TERM DEBT – BONDS / PENSIONS / OPEB

Typically, the primary long-term debt components for municipalities consists of debt from the issuance of bonds, debt from pension liabilities and debt from other post-employment benefits (such as unfunded retiree health care liabilities). Long-Term Debt, as reported in this publication for these debt components, includes long-term liabilities associated with governmental activities. Items contained within the bonded long-term debt category include bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible. The pension related long-term debt presented in this publication is the net pension liability (NPL). Both the bonded long-term debt and the net pension liability are presented for each municipality on their individual town page in Section D of this publication; allowing for multi-year trend analysis of such debt. The OPEB related long-term debt presented is the net other post-employment benefits liability (NOPEBL). FYE 2018 represents the first year that municipal employers were required to report the NOPEBL in their financial statements presented in accordance with GAAP. The debt information presented on the charts beginning on pages B-9 and C-9 provides an aggregate measure of each of the three debt components described above.

MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to \$20.00 per \$1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication. The mill rates for such districts can be found at: https://portal.ct.gov/OPM/IGPP-MAIN/Publications/Mill-Rates. Due to the provisions of Section 12-71e of the General Statutes and Section 699 of P.A. 2017-2, mill rates are presented in this publication by real/personal property and motor vehicle, beginning with the 2015 grand list year (FY 2016-17) mill rates.

MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The ratings from each of these respective rating agencies as of December 2019, can be found on pages A-12 to A-13. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town pages (Section D) and on page B-8.

NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

POPULATION

The FYE 2014 through 2018 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2018, the population figures are as of July 1, 2018. The July 1 figures

are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

Population density is computed by dividing a municipality's population by its area in square miles.

RATIO OF BONDED DEBT TO ENGL

This ratio is calculated by dividing long-term bonded debt as of FYE 2018 by the October 1, 2016 equalized net grand list.

RATIO OF BONDED DEBT TO NET GRAND LIST

This ratio is calculated by dividing long-term bonded debt as of FYE 2018 by the October 1, 2016 net grand list.

REVALUATION DATES

The "Date of Last Revaluation" reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by the Connecticut General Statutes (CGS). This data is taken from reports filed by the municipality with OPM. The "Date of Next Revaluation" is determined by CSG, section 12-62.

SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. These calculations do not include revenues derived from interest and lien fees.

CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

TAX EXEMPT PROPERTY

Pages B-26 to B-28 of this publication provide information on the amount of tax exempt property in each municipality. The information is based upon information filed by municipalities with OPM on forms M-13 and M-13a.

The data listed below under "Operating Results" is derived from the General Fund of each municipality's Operating Statement as reported in the audited financial statements.

OPERATING RESULTS

REVENUES

INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

EXPENDITURES

EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

SOURCES AND USES (OTHER FINANCING)

OTHER FINANCING SOURCES (OFS)

An increase in the General Fund's resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

FUND BALANCE

FUND BALANCE - TOTAL

The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D) of this publication. Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The data presented is derived from the General Fund of each municipality's Balance Sheet as reported in its audited financial statements.

In accordance with GASB Statement No. 54, municipalities report their General Fund, fund balance in one or more of the following five fund balance components:

NONSPENDABLE FUND BALANCE

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

RESTRICTED FUND BALANCE

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

COMMITTED FUND BALANCE

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

ASSIGNED FUND BALANCE

The portion of fund balance that represents resources set aside ("earmarked") by the municipality for a particular purpose.

UNASSIGNED FUND BALANCE

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

POST-EMPLOYMENT BENEFITS

The information below is meant to provide an explanation of the pension and other post-employment benefits (OPEB) data presented in Section A of this publication.

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. These benefits are generally divided into two broad categories – pension benefits (retirement income) and Other Post-employment Benefits (post-employment benefits other than pensions, referenced as OPEB). Forms of OPEB typically include healthcare benefits and other types of benefits such as disability and life insurance provided outside of the pension plan.

DEFINED BENEFIT / DEFINED CONTRIBUTION PLANS

Defined benefit and defined contribution plans are considered the two typical plan funding methods of providing for the income needs of former employees in retirement. Of these two types of retirement plans, defined benefit pension plans are the most common for municipalities in Connecticut as reflected in the chart on page A-15. However, in recent years there has been a shift away from defined benefit plans and towards defined contribution plans. Municipalities that offer postemployment benefits other than pensions (OPEB) typically offer these benefits through a defined benefit plan arrangement.

For this reason, a chart is not presented to indicate the type of plan from which OPEB are provided.

In a defined contribution pension plan, a municipality and/or its employees contribute a fixed or defined amount of money to an individual employee's retirement account each year while employed. Upon retirement, the amount of contributions accumulated, along with the investment earnings on such contributions, determine the benefit amount available to the retiree.

In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. The retirement plan may state this promised benefit as an exact dollar amount, or more commonly, it may calculate a benefit through a plan formula that considers such factors as salary and years of service. A key difference between the two types of plans is that a defined benefit plan offers a fixed income during retirement for which the municipal employer is normally obligated to provide, whereas, a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

GASB STATEMENTS #68 AND #75

Over the past several years, the Governmental Accounting Standards Board (GASB) has issued several pronouncements affecting the accounting and financial reporting of defined benefit plans including GASB Statement No. 68 related to pensions and GASB Statement No. 75 related to OPEB. The charts beginning on page A-18 and page A-36 are based upon pension and OPEB information presented in accordance with GASB No. 68 and GASB No. 75, respectively, and was derived from the notes to the financial statements or required supplementary information included in each municipality's financial audit report.

FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipal employer in a defined benefit arrangement are typically based on a predetermined benefit formula that takes into account certain factors such as an individual employee's years of service, salary level, and age. These benefits are typically earned over the working life of employees and may or may not be funded. To the extent that the pension or OPEB plan is not 100% funded, the GASB requires municipal employers to account for and report a liability in their financial statements for the unfunded portion of their pension benefits and OPEB. These unfunded pension benefits and unfunded OPEB are reported in the financial statements of municipalities and are identified as the **Net Pension Liability (NPL)** and the **Net OPEB liability (NOPEBL)**, respectively.

For defined benefit pension plans, the **Total Pension Liability** (**TPL**) represents the projected cost of benefits through the expiration of all eligible recipients (including surviving spouses or other beneficiaries). For defined benefit OPEB plans, the **Total OPEB Liability** (**TOPEBL**), represents the projected cost of health care and other forms of OPEB through the expiration of all eligible recipients.

Plan Fiduciary Net Position, represents the value of plan assets, net of liabilities, that have been set aside in a trust and are available to fund the pension or OPEB plan's obligations.

The *Net Pension Liability (NPL)* is the difference between the TPL and the pension plan's fiduciary net position. It represents the portion of the pension liability that is unfunded. The *Net OPEB liability (NOPEBL)* is the difference between the TOPEBL and the OPEB plan's fiduciary net position. It represents the portion of the OPEB liability that is unfunded.

Under GASB 68 and GASB 75, municipal employers typically report the actuarially determined employer contribution (ADEC). It represents the amount needed by the municipal employer to fund a plan's pension benefits or OPEB over time based upon the plan's funding policy. However, not all municipalities fund their pension or OPEB plans based upon a funding policy; contributions instead may be based upon statutory or contractual provisions. Therefore, an ADEC may not be reported for some pension or OPEB plans.

The **funded ratio** of a pension or OPEB defined benefit plan is often used as a metric in evaluating the financial health of the plan. The ratio compares the amounts accumulated in the municipal employer's pension or OPEB trust (fiduciary net position) to the municipal employer's total pension liability or total OPEB liability. Comparing the ADEC vs. the level of contribution made by an employer to a defined benefit plan over a number of years can also be useful in the overall evaluation of the plan.

Unique factors, such as the issuance of pension obligation bonds, contribution methods and requirements provided under State Law that are unique to certain municipalities, or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

COST-SHARING MULTIPLE-EMPLOYER PLANS

The State of Connecticut administers the Connecticut Municipal Employees Retirement System (CMERS) and the Connecticut Teachers' Retirement System (CTRS). Both CMERS and CTRS are cost-sharing multiple employer plans in which participating government employers pool their assets and their obligations to provide retiree benefits - meaning that plan assets can be used to pay the benefits of the retirees of any participating employer.

A number of municipalities participate in CMERS and are required to annually contribute towards the retirement benefits of their municipal employees as determined by CMERS. Each participating municipality reports in its financial statements, its proportionate share of the CMERS net pension liability.

The CTRS provides pension benefits and offers retiree health benefits to certified education staff employed by municipalities and school districts. Municipalities and school districts do not report a liability in their financial statements for their participation in the CTRS because Connecticut Statutes require the State of Connecticut to make 100% of each municipal or school district employer required contribution towards the CTRS.

Please note that for municipal employers that participate in the state administered CMERS or CTRS plans above, funding and contribution information for these plans as a whole and its participating municipal employers are not included in this publication but can be found on the CMERS website and the CTRS website.

CONNECTICUT TOTALS *

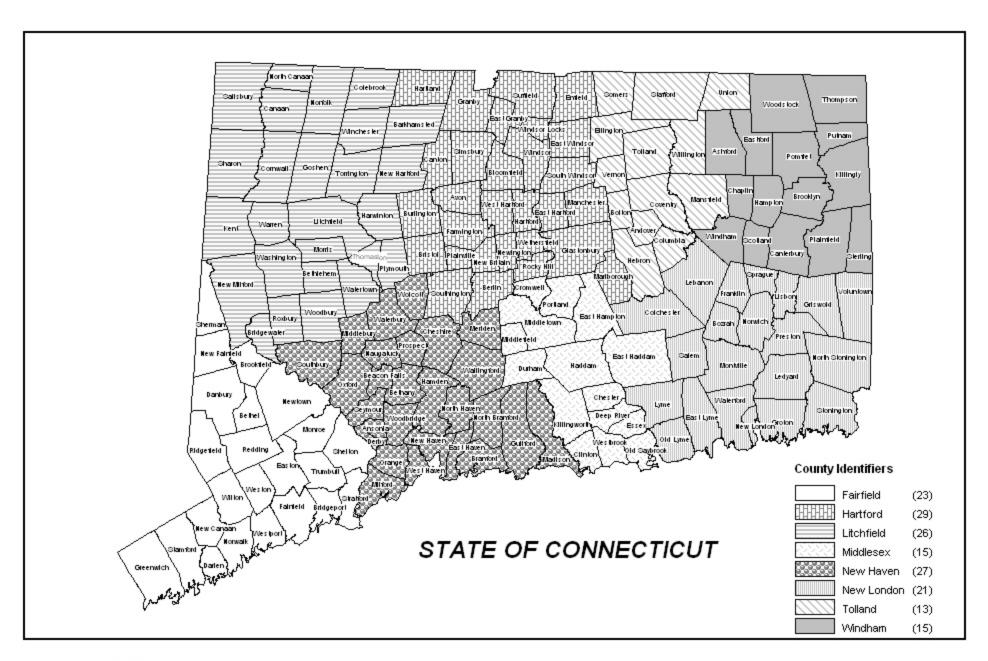
Economic Data	2017-18	2016-17	2015-16	2014-15	2013-14
Population (State Dept. of Public Health)	3,572,665	3,588,184	3,576,452	3,590,886	3,596,677
School Enrollment (State Dept. of Education)	508,415	514,605	517,912	523,185	528,428
Net Current Expenditures (State Dept. of Education)	\$8,618,303,981	\$8,519,431,054	\$8,413,112,382	\$8,224,250,311	\$8,020,895,470
Per Pupil	\$16,951	\$16,555	\$16,244	\$15,720	\$15,179
Labor Force (Statewide, State Dept. of Labor)	1,905,300	1,896,900	1,891,300	1,888,900	1,887,400
Unemployment (Statewide Annual Average)	4.1%	4.7%	5.1%	5.7%	6.6%
Grand List and Property Tax Data					
Equalized Net Grand List	\$549,224,060,381	\$541,657,442,965	\$541,141,691,309	\$532,281,768,560	\$517,172,671,125
Per Capita	\$153,730	\$150,956	\$151,307	\$148,231	\$143,792
Equalized Mill Rate	19.7	19.4	19.0	18.8	18.8
Current Year Adjusted Tax Levy	\$10,819,534,283	\$10,519,705,977	\$10,270,370,801	\$10,016,548,067	\$9,733,726,252
Per Capita	\$3,028	\$2,932	\$2,872	\$2,789	\$2,706
Current Year Property Tax Collection %	98.7%	98.6%	98.6%	98.5%	98.4%
General Fund Revenues					
Property Tax Revenues	\$10,847,259,846	\$10,541,715,623	\$10,303,953,462	\$10,056,447,602	\$9,769,167,146
as a % of Total Revenues (including transfers in)	70.1%	69.7%	72.0%	71.8%	70.8%
Intergovernmental Revenues	\$3,941,681,842	\$3,924,969,487	\$3,338,817,889	\$3,294,795,350	\$3,371,204,104
as a % of Total Revenues (including transfers in)	25.5%	26.0%	23.3%	23.5%	24.4%
Total Revenues	\$15,403,666,263	\$15,049,339,557	\$14,247,157,304	\$13,924,249,328	\$13,711,324,148
Total Revenues and Other Financing Sources	\$15,886,819,666	\$15,402,057,918	\$14,796,314,588	\$14,461,617,687	\$14,133,530,418
General Fund Expenditures					
Education Expenditures	\$9,328,721,812	\$9,039,266,608	\$8,407,415,840	\$8,199,719,124	\$8,143,380,093
as a % of Total Expenditures (including transfers out)	60.0%	59.9%	58.8%	58.1%	58.6%
Operating Expenditures	\$5,717,310,733	\$5,598,749,702	\$5,468,692,797	\$5,401,631,504	\$5,349,323,307
as a % of Total Expenditures (including transfers out)	36.7%	37.1%	38.2%	38.3%	38.5%
Total Expenditures	\$15,046,032,545	\$14,638,016,310	\$13,876,108,637	\$13,601,350,628	\$13,492,703,400
Total Expenditures and Other Financing Uses	\$15,791,284,792	\$15,293,785,366	\$14,710,925,586	\$14,378,449,325	\$14,044,326,360
Debt Measures					
Net Pension Liability	\$4,667,333,258	\$4,773,276,803	\$4,863,253,575	\$4,033,581,175	No Data
Per Capita	\$1,306	\$1,330	\$1,360	\$1,123	No Data
Bonded Long-Term Debt	\$9,216,585,615	\$9,019,823,653	\$8,870,695,412	\$8,721,371,021	\$8,358,473,968
Per Capita	\$2,580	\$2,514	\$2,480	\$2,429	\$2,324
Annual Debt Service	\$1,142,349,289	\$1,155,132,189	\$1,108,180,781	\$1,043,506,196	\$1,007,715,857
Per Capita	\$320	\$322	\$310	\$291	\$280
	Ψ320	Ψ3 <i>LL</i>	ΨΟΙΟ	Ψ201	Ψ200

^{*} The totals presented are for the 169 municipalities (not including the City of Groton).

CONNECTICUT AVERAGES * 2017-2018

Population Range	Over 70,000	30,000 to 70,000	10,000 to 30,000	<u>Under 10,000</u>	All Municipalities
Total Population within Range	882,003	<u>1,101,134</u>	<u>1,230,654</u>	<u>358,874</u>	<u>3,572,665</u>
Number of Municipalities	8	23	66	72	169
Economic Data					
Population (State Dept. of Public Health)	110,250	47,875	18,646	4,984	21,140
School Enrollment (State Dept. of Education)	16,089	6,564	2,733	671	3,008
Net Current Expenditures (State Dept. of Education)	\$266,151,837	\$107,916,614	\$47,100,034	\$12,477,846	\$50,995,882
Per Pupil	\$16,542	\$16,440	\$17,232	\$18,590	\$16,951
Unemployment (annual average)	5.1%	4.0%	3.7%	3.5%	4.1%
Grand List and Property Tax Data					
Equalized Net Grand List	\$12,178,414,988	\$7,709,911,595	\$3,251,863,939	\$831,191,026	\$3,249,846,511
Per Capita	\$110,461	\$161,041	\$174,398	\$166,760	\$153,730
Equalized Mill Rate	23.17	18.88	19.06	18.76	19.70
Current Year Adjusted Tax Levy Per Capita	\$2,560	\$3,041	\$3,324	\$3,129	\$3,028
Current Year Property Tax Collection %	98.1%	98.6%	98.9%	98.8%	98.7%
General Fund Revenues					
Property Tax Revenues	\$281,893,830	\$145,599,102	\$62,310,174	\$15,706,367	\$64,184,970
as a % of Total Revenues (including transfers in)	57.9%	71.2%	75.3%	79.5%	70.1%
Intergovernmental Revenues	\$180,924,661	\$48,691,207	\$17,202,585	\$3,319,669	\$23,323,561
as a % of Total Revenues (including transfers in)	37.2%	23.8%	20.8%	16.8%	25.5%
Total Revenues	\$484,296,973	\$202,839,719	\$82,501,891	\$19,706,279	\$91,145,954
Total Revenues and Other Financing Sources	\$518,072,603	\$207,474,767	\$83,766,297	\$20,024,217	\$94,004,850
General Fund Expenditures					
Education Expenditures	\$249,365,185	\$121,091,938	\$53,846,659	\$13,816,753	\$55,199,537
as a % of Total Expenditures (including transfers out)	49.7%	59.5%	65.3%	70.1%	60.0%
Operating Expenditures	\$223,447,515	\$77,880,783	\$26,744,019	\$5,185,657	\$33,830,241
as a % of Total Expenditures (including transfers out)	44.6%	38.2%	32.4%	26.3%	36.7%
Total Expenditures	\$472,812,699	\$198,972,721	\$80,590,679	\$19,002,411	\$89,029,778
Total Expenditures and Other Financing Uses	\$519,097,645	\$205,496,725	\$83,179,252	\$19,753,449	\$93,439,555
<u>Debt Measures</u>					
Net Pension Liability	\$276,591,323	\$73,870,501	\$10,440,395	\$923,821	\$27,617,357
Per Capita	\$2,509	\$1,543	\$560	\$185	\$1,306
Bonded Long-Term Debt	\$439,689,559	\$106,602,682	\$40,591,977	\$7,890,792	\$54,536,010
Per Capita	\$3,988	\$2,227	\$2,177	\$1,583	\$2,580
Annual Debt Service	\$47,095,756	\$14,601,086	\$5,411,780	\$1,008,066	\$6,759,463
Per Capita	\$427	\$305	\$290	\$202	\$320

^{*} Averages of the municipalities grouped within each population range (City of Groton is not included)



Area In Square Miles *

Fairfield		GRANBY	40.68	THOMASTON	11.97	MIDDLEBURY	17.75	WATERFORD	32.77
BETHEL	16.89	HARTFORD	17.38	TORRINGTON	39.75	MILFORD	22.18	County Area:	664.88
BRIDGEPORT	15.97	HARTLAND	33.08	WARREN	26.31	NAUGATUCK	16.31		
BROOKFIELD	19.77	MANCHESTER	27.40	WASHINGTON	38.07	NEW HAVEN	18.68	Tolland	
DANBURY	41.89	MARLBOROUGH	23.35	WATERTOWN	29.01	NORTH BRANFORD	24.76	ANDOVER	15.45
DARIEN	12.66	NEW BRITAIN	13.39	WINCHESTER	32.51	NORTH HAVEN	20.84	BOLTON	14.41
EASTON	27.42	NEWINGTON	13.14	WOODBURY	36.40	ORANGE	17.18	COLUMBIA	21.37
FAIRFIELD	29.90	PLAINVILLE	9.71	County Area:	920.56	OXFORD	32.74	COVENTRY	37.57
GREENWICH	47.62	ROCKY HILL	13.45	<u> </u>	320.30	PROSPECT	14.23	ELLINGTON	34.06
MONROE	26.07	SIMSBURY	33.92	Middlesex		SEYMOUR	14.52	HEBRON	36.94
NEW CANAAN	22.20	SOUTH WINDSOR	28.06	CHESTER	16.05	SOUTHBURY	38.99	MANSFIELD	44.60
NEW FAIRFIELD	20.44	SOUTHINGTON	35.91	CLINTON	16.21	WALLINGFORD	39.04	SOMERS	28.37
	ï	SUFFIELD	42.26	CROMWELL	12.45	WATERBURY	28.52	STAFFORD	58.04
NEWTOWN	57.66	WEST HARTFORD	21.84	DEEP RIVER	13.51	WEST HAVEN	10.75	TOLLAND	39.63
NORWALK	22.86	WETHERSFIELD	12.31	DURHAM	23.66	WOLCOTT	20.44	UNION	28.80
REDDING	31.50	WINDSOR	29.50	EAST HADDAM	54.25	WOODBRIDGE	18.81	VERNON	17.70
RIDGEFIELD	34.52	WINDSOR LOCKS	9.02	EAST HAMPTON	35.65		·	WILLINGTON	33.29
SHELTON	30.63			ESSEX	10.40	County Area:	604.51	County Aron	410.21
SHERMAN	21.89	County Area:	735.10	HADDAM	43.94	New London		County Area:	410.21
STAMFORD	37.64	Litchfield		KILLINGWORTH	35.33	BOZRAH	19.97	Windham	
STRATFORD	17.48	BARKHAMSTED	36.25	MIDDLEFIELD	12.65	COLCHESTER	48.98	ASHFORD	38.76
TRUMBULL	23.32	BETHLEHEM	19.38	MIDDLETOWN	41.02	EAST LYME	34.00	BROOKLYN	29.09
WESTON	19.80	BRIDGEWATER	16.40	OLD SAYBROOK	15.04	FRANKLIN	19.49	CANTERBURY	39.95
WESTPORT	19.96	CANAAN	32.91	PORTLAND	23.35	GRISWOLD	34.71	CHAPLIN	19.43
WILTON	26.81	COLEBROOK	31.53	WESTBROOK	15.78	GROTON	31.03	EASTFORD	28.92
County Area:	624.89	CORNWALL	46.06			LEBANON	54.10	HAMPTON	25.09
Hartford		GOSHEN	43.63	County Area:	369.30	LEDYARD	38.22	KILLINGLY	48.31
	00.45	HARWINTON	30.79	New Haven		LISBON	16.29	PLAINFIELD	42.36
AVON	23.15	KENT	48.55	ANSONIA	6.02	LYME	31.84	POMFRET	40.33
BERLIN	26.32	LITCHFIELD	56.10	BEACON FALLS	9.67	MONTVILLE	41.95	PUTNAM	20.30
BLOOMFIELD	26.09	MORRIS	17.35	BETHANY	21.13	NEW LONDON	5.62	SCOTLAND	18.63
BRISTOL	26.41	NEW HARTFORD	37.04	BRANFORD	21.84	NORTH STONINGTON	54.25	STERLING	27.22
BURLINGTON	29.74	NEW MILFORD	61.57	CHESHIRE	33.07	NORWICH	28.06	THOMPSON	46.90
CANTON	24.59	NORFOLK	45.32	DERBY	5.06	OLD LYME	23.02	WINDHAM	26.97
EAST GRANBY	17.56	NORTH CANAAN	19.47	EAST HAVEN	12.31	PRESTON	30.82	WOODSTOCK	60.65
EAST HARTFORD	18.00	PLYMOUTH	21.89	GUILFORD	47.12	SALEM	28.92		
EAST WINDSOR	26.25	ROXBURY	26.30	HAMDEN	32.65	SPRAGUE	13.25	County Area:	512.91
ENFIELD	33.27	SALISBURY	57.24	MADISON	36.15	STONINGTON	38.66	Total Car Miles	
FARMINGTON	28.02	SHARON	58.77	MERIDEN	23.79	VOLUNTOWN	38.96	Total Sq. Miles - All Municipalities:	4 942 26
GLASTONBURY	51.27	STANON	50.11		20.70	VOLOINTOVVIN	30.30	, ar manioipandes.	<u>4,842.36</u>

^{*} Municipalities grouped by county. Source: U.S. Census (2010)

Bond Ratings as of December, 2019

	Moody's	Standard and Poor's	Fitch
ANDOVER		AA+	
ANSONIA		AA-	
ASHFORD	Aa3		
AVON	Aaa	AAA	
BARKHAMSTED		AA	
BEACON FALLS		AA	
BERLIN	Aa2	AAA	
BETHANY	Aa2		
BETHEL		AAA	
BETHLEHEM			
BLOOMFIELD	Aa2	AA+	
BOLTON	Aa3		
BOZRAH			
BRANFORD		AAA	
BRIDGEPORT	Baa1	Α	Α
BRIDGEWATER			
BRISTOL	Aa2	AA+	AAA
BROOKFIELD	Aa2	AAA	
BROOKLYN			
BURLINGTON		AA+	
CANAAN			
CANTERBURY			
CANTON	Aa2	AAA	
CHAPLIN			
CHESHIRE	Aa1	AAA	AAA
CHESTER			
CLINTON	Aa3	AA+	
COLCHESTER	Aa3		
COLEBROOK			
COLUMBIA	Aa2		
CORNWALL	Aa2		
COVENTRY	Aa3		
CROMWELL		AAA	
DANBURY	Aa1	AA+	AAA
DARIEN	Aaa		

Moody's	and Poor's	Fitch
	A+	
Aa2		
	AA+	
	AAA	
Aa3	AA	
A2	A+	
Aa3	AA	
Aa2	AA+	
	AAA	
Aa3		
Aa2	AA	
Aa2	AA+	
Aaa	AAA	AAA
Aaa		
Aaa	AAA	
	AA+	
Aaa	AAA	AAA
	AA	
Aa2	AA+	AA
Aa3	AA-	
Aa2	AAA	AAA
Aa3	AAA	
Baa3	Α	BBB+
B1	BB+	
A1		
	AAA	
Aa2		
Aa3	AA	
	Aa2	Aa2

Standard

	Moody's	and Poor's	Fitch
LEBANON			
LEDYARD	Aa3	AA	
LISBON	Aa3		
LITCHFIELD	Aa2	AA+	
LYME			
MADISON	Aaa		AAA
MANCHESTER	Aa1	AA+	AAA
MANSFIELD	Aa3		
MARLBOROUGH	Aa3		
MERIDEN		AA	AA-
MIDDLEBURY	Aa1		
MIDDLEFIELD			
MIDDLETOWN	Aa2	AAA	
MILFORD	Aa1	AA+	AAA
MONROE	Aa2	AA+	
MONTVILLE	Aa3	AA	
MORRIS			
NAUGATUCK	Aa3	AA-	AA
NEW BRITAIN	Baa2	A+	A-
NEW CANAAN	Aaa		
NEW FAIRFIELD		AAA	
NEW HARTFORD	Aa3	AA	
NEW HAVEN	Baa1	BBB+	BBB
NEW LONDON		A+	AA-
NEW MILFORD	Aa1	AA+	
NEWINGTON		AA+	
NEWTOWN	Aa1	AAA	
NORFOLK			
NORTH BRANFORD	Aa2	AA+	
NORTH CANAAN			
NORTH HAVEN	Aa1	AAA	
NORTH STONINGTON			
NORWALK	Aaa	AAA	AAA
NORWICH	Aa3	AA	AA
OLD LYME			
OLD SAYBROOK	Aa2		

Standard

Bond Ratings as of December, 2019

	Moody's	Standard and Poor's	Fitch
ORANGE		AAA	
OXFORD	Aa2		
PLAINFIELD	Aa3		
PLAINVILLE	Aa3	AA+	
PLYMOUTH		A+	
POMFRET			
PORTLAND	Aa3	AA+	
PRESTON		AA+	
PROSPECT			
PUTNAM		AA	
REDDING	Aa1	AAA	
RIDGEFIELD	Aaa	AAA	AAA
ROCKY HILL		AA+	
ROXBURY			
SALEM	Aa3		
SALISBURY			
SCOTLAND	A2		
SEYMOUR		AA+	
SHARON			
SHELTON	A1	AA+	
SHERMAN	Aa2		
SIMSBURY	Aaa	AAA	
SOMERS	Aa2		
SOUTH WINDSOR	Aa2	AA+	
SOUTHBURY	Aa2		
SOUTHINGTON		AA+	
SPRAGUE	Baa3		
STAFFORD	A1		
STAMFORD	Aa1	AAA	AAA
STERLING	A1		
STONINGTON	Aa1	AA+	
STRATFORD	A2	AA-	
SUFFIELD		AA+	
THOMASTON	Aa3	AA	
THOMPSON			
TOLLAND		AAA	AAA

	Moody's	Standard and Poor's	Fitch
TORRINGTON	Aa3	AA-	
TRUMBULL	Aa2	AA+	AA+
UNION			
VERNON	Aa2		
VOLUNTOWN			
WALLINGFORD	Aa1	AA+	
WARREN	Aa2		
WASHINGTON			
WATERBURY	A2	AA-	AA-
WATERFORD	Aa2	AA	
WATERTOWN	Aa3	AA+	
WEST HARTFORD	Aaa	AAA	
WEST HAVEN	Baa3	BBB	
WESTBROOK	Aa2		
WESTON	Aaa		
WESTPORT	Aaa		
WETHERSFIELD	Aa2	AA+	
WILLINGTON	Aa3		
WILTON	Aaa		
WINCHESTER	A1		
WINDHAM	A2	AA-	
WINDSOR		AAA	
WINDSOR LOCKS	Aa1	AA+	
WOLCOTT	A1	AA	
WOODBRIDGE	Aaa		
WOODBURY	Aa1		
WOODSTOCK	Aa3		
Regional S.D.1			
Regional S.D.4	Aa3		
Regional S.D.5	Aa1	AA+	
Regional S.D.6	Aa3		
Regional S.D.7			
Regional S.D.8	Aa3	AA+	
Regional S.D.9		AAA	
Regional S.D.10	Aa2	AA	
Regional S.D.11			

	Moody's	Standard and Poor's	Fitch
Regional S.D.12	Aa1		
Regional S.D.13	Aa3		
Regional S.D.14	Aa2		
Regional S.D.15	Aa2		
Regional S.D.16		AA-	
Regional S.D.17	Aa3		
Regional S.D.18	Aa2		
Regional S.D.19	Aa3		

RATINGS DESCRIPTION*

INVESTMENT GRADE		Moody	'c	S &	P / Fit	ch
		ivioody	5	3 0	F / FII	.CII
Best		Aaa			AAA	
High	Aa1	Aa2	Aa3	AA+	AA	AA-
Upper Medium	A1	A2	А3	A+	Α	A-
Lower Medium	Baa1	Baa2	Baa3	BBB+	BBB	BBB-
NON-INVESTMENT						
GRADE						
Speculative - Moderate Risk	Ba1	Ba2	Ва3	BB+	ВВ	BB-
Speculative - High Risk	B1	B2	В3	B+	В	B-
Speculative - Substantial Risk		Caa			ссс	

^{*} The above table provides a general description of the rating scales for each rating agency. A more specific and detailed description can be found on each of the rating agency's website.

----- SELECTMAN - TOWN MEETING ------

ANDOVER (4)	ASHFORD	BARKHAMSTED
BEACON FALLS	BETHANY	BETHEL
BETHLEHEM	BOLTON	BOZRAH
BRIDGEWATER (4)	BROOKFIELD	BROOKLYN
BURLINGTON	CANAAN	CANTERBURY
CANTON	CHAPLIN	CHESTER
CLINTON	COLCHESTER	COLEBROOK
COLUMBIA (4)	CORNWALL	DEEP RIVER
DURHAM (4)	EAST GRANBY	EAST HADDAM
EAST LYME	EAST WINDSOR (4)	EASTFORD
EASTON	ELLINGTON	ESSEX
FRANKLIN	GOSHEN	GRANBY
GRISWOLD	GUILFORD	HADDAM
HAMPTON	HARTLAND	HARWINTON
HEBRON (4)	KENT	KILLINGWORTH
LEBANON	LISBON	LITCHFIELD
LYME	MADISON	MARLBOROUGH (4)
MIDDLEBURY	MIDDLEFIELD	MONROE
MORRIS	NEW FAIRFIELD	NEW HARTFORD
NEWTOWN	NORFOLK	NORTH CANAAN
NORTH HAVEN	NORTH STONINGTON	OLD LYME
OLD SAYBROOK	ORANGE	OXFORD
PLAINFIELD	POMFRET	PORTLAND
PRESTON	PUTNAM	REDDING
RIDGEFIELD (4)	ROXBURY (4)	SALEM
SALISBURY	SCOTLAND	SEYMOUR
SHARON	SHERMAN	SIMSBURY
SOMERS	SOUTHBURY	SPRAGUE
STAFFORD	STERLING (4)	STONINGTON
SUFFIELD	THOMASTON	THOMPSON
UNION	VOLUNTOWN	WARREN
WASHINGTON	WESTBROOK	WESTON
WILLINGTON	WILTON	WINDSOR LOCKS
WOODBRIDGE	WOODBURY	WOODSTOCK

COUNCIL - MANAGER

AVON
BERLIN
BLOOMFIELD
CHESHIRE
COVENTRY
CROMWELL
EAST HAMPTON
ENFIELD
FARMINGTON
GLASTONBURY
GROTON
KILLINGLY
MANSFIELD
MERIDEN
NEWINGTON
NORTH BRANFORD
NORWICH (4)
PLAINVILLE
ROCKY HILL
SOUTH WINDSOR
SOUTHINGTON
TOLLAND
WATERTOWN
WEST HARTFORD
WETHERSFIELD
WINCHESTER
WINDHAM
WINDSOR

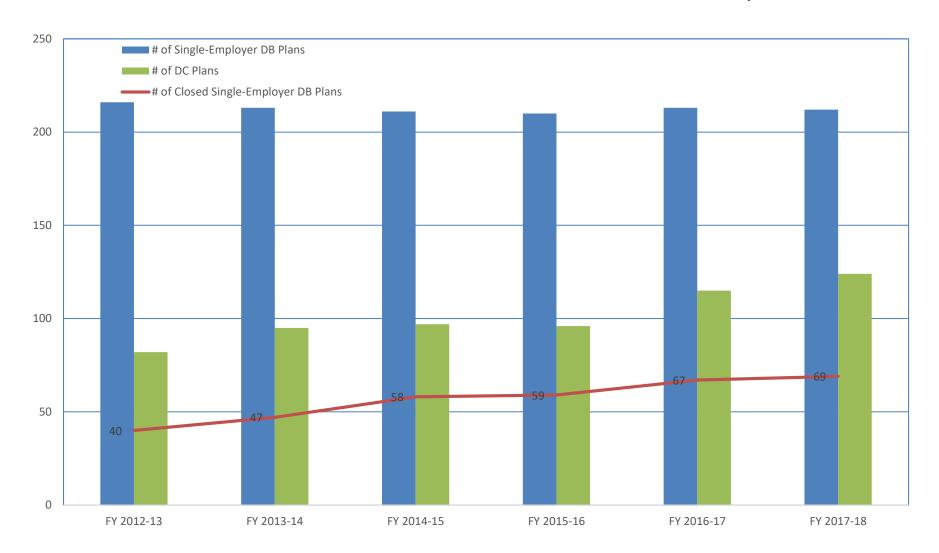
MAYOR - COUNCIL

ANSONIA
BRIDGEPORT (4)
BRISTOL
DANBURY
DERBY
EAST HARTFORD
EAST HAVEN
HAMDEN
HARTFORD (4)
LEDYARD (4)
MIDDLETOWN
MILFORD
MONTVILLE (4)
NAUGATUCK
NEW BRITAIN
NEW HAVEN
NEW LONDON
NEW MILFORD
NORWALK
PLYMOUTH
PROSPECT
SHELTON
STRATFORD (4)
TORRINGTON
VERNON
WALLINGFORD
WATERBURY
WEST HAVEN
WOLCOTT

OTHER

MANCHESTER	G.MBD. of DIRS.
STAMFORD (4)	MAYOR-REPS.
NEW CANAAN	SELCNCL.
TRUMBULL	SELCNCL.
BRANFORD	SELRTM.
DARIEN	SELRTM.
FAIRFIELD (4)	SELRTM.
GREENWICH	SELRTM.
WATERFORD	SELRTM.
WESTPORT (4)	SELRTM.

Number of Defined Benefit and Defined Contribution Plans for CT Municipalities



PENSIONS: Type and Number of Plans*

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
ANDOVER			1
ANSONIA	2		1
ASHFORD			
AVON	2	2	
BARKHAMSTED		1	
BEACON FALLS			1
BERLIN	1	2	
BETHANY	1	2	1
BETHEL	2	1	
BETHLEHEM	1		1
BLOOMFIELD	2		
BOLTON		1	
BOZRAH			1
BRANFORD	2	1	1
BRIDGEPORT	4		1
BRIDGEWATER		1	
BRISTOL	1		
BROOKFIELD	1		
BROOKLYN	2		
BURLINGTON	2	1	
CANAAN		2	
CANTERBURY			1
CANTON	2	2	
CHAPLIN			
CHESHIRE	3	3	
CHESTER	2		
CLINTON	3		1
COLCHESTER	1	1	

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		2	
COVENTRY	1		
CROMWELL	1		1
DANBURY	7	1	
DARIEN	2		
DEEP RIVER	2	1	1
DERBY	1		1
DURHAM	1	1	
EAST GRANBY		2	
EAST HADDAM	1	2	1
EAST HAMPTON	1	1	
EAST HARTFORD	1	1	
EAST HAVEN			1
EAST LYME	1	1	
EAST WINDSOR	1		
EASTFORD		1	
EASTON	1	1	1
ELLINGTON	1	1	1
ENFIELD	2		
ESSEX	3		
FAIRFIELD	2	1	
FARMINGTON	1		
FRANKLIN			
GLASTONBURY	1		
GOSHEN	1	1	
GRANBY	1		
GREENWICH	1	2	

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
GRISWOLD			1
GROTON	1		
GROTON (City of)	1		
GUILFORD	4		
HADDAM	2		
HAMDEN	1		1
HAMPTON		1	
HARTFORD	2		1
HARTLAND		1	
HARWINTON	1		
HEBRON		1	
KENT		1	
KILLINGLY	1		
KILLINGWORTH	2	1	
LEBANON			1
LEDYARD	1	1	
LISBON			
LITCHFIELD	2	1	
LYME		2	
MADISON	3	2	
MANCHESTER	1	1	1
MANSFIELD			1
MARLBOROUGH			
MERIDEN	3	1	
MIDDLEBURY	1	1	
MIDDLEFIELD			1
MIDDLETOWN	1		
MILFORD	1		
MONROE	2		1

^{*} Based on pension data provided in the June 30, 2018 financial audit reports of municipalities.

^{*} If the municipality participates in the CT Municipal Employees Retirement System, a "1" figure is denoted.

PENSIONS: Type and Number of Plans*

	Defined		Cost Sharing
	Benefit	Contribution	,
MONTVILLE			1
MORRIS	2		
NAUGATUCK	2	4	
NEW BRITAIN	3		1
NEW CANAAN	1	1	
NEW FAIRFIELD	2		1
NEW HARTFORD	1	1	
NEW HAVEN	2		
NEW LONDON	2	1	1
NEW MILFORD	1		
NEWINGTON	4	1	
NEWTOWN	1	2	
NORFOLK	1	1	
NORTH BRANFORD	3	2	
NORTH CANAAN		1	
NORTH HAVEN	5	1	
NORTH STONINGTON		3	
NORWALK	4	1	
NORWICH	2		
OLD LYME		2	
OLD SAYBROOK	2		
ORANGE	2	1	
OXFORD			1
PLAINFIELD	1		
PLAINVILLE	2	1	
PLYMOUTH	2	1	1
POMFRET		1	
PORTLAND	2	1	
PRESTON			1

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
PROSPECT		1	1
PUTNAM	1		
REDDING			1
RIDGEFIELD	3	1	
ROCKY HILL	4	1	
ROXBURY		2	
SALEM			
SALISBURY	1	1	
SCOTLAND			
SEYMOUR			1
SHARON		1	
SHELTON		1	1
SHERMAN	1	1	
SIMSBURY	3		
SOMERS	3		
SOUTH WINDSOR	2	1	
SOUTHBURY	1	1	
SOUTHINGTON			1
SPRAGUE			
STAFFORD	1	2	
STAMFORD	4	1	
STERLING		1	
STONINGTON	1		1
STRATFORD	1	1	
SUFFIELD	1	1	
THOMASTON	1		
THOMPSON	1		1
TOLLAND		1	
TORRINGTON	2	1	
· · · · · · · · · · · · · · · · · · ·			

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
TRUMBULL	2		
UNION			
VERNON	3	13	
VOLUNTOWN		1	
WALLINGFORD	2		
WARREN	1	1	
WASHINGTON	1	1	
WATERBURY	1		
WATERFORD	1		1
WATERTOWN	2		1
WEST HARTFORD	1		
WEST HAVEN	2	1	
WESTBROOK	3		
WESTON			1
WESTPORT	5	2	
WETHERSFIELD	1	1	
WILLINGTON	1		
WILTON	1	1	
WINCHESTER	1	1	1
WINDHAM	4		
WINDSOR	1	1	1
WINDSOR LOCKS			1
WOLCOTT	2	1	
WOODBRIDGE			1
WOODBURY	1		
WOODSTOCK			1
** Total **	212	124	47

^{*} Based on pension data provided in the June 30, 2018 financial audit reports of municipalities.

^{*} If the municipality participates in the CT Municipal Employees Retirement System, a "1" figure is denoted.

				Grou	p(s)	Cove	red **	Date of	Total Pension	FYE 2018 Plan	FY 2017-18 Municipal Actuarially	Municipal Contribution
oonsoring Entity	Plan Name	Closed Plan *	# of Members	All	Т	PS	0	Last Valuation	Liability (TPL)	Fiduciary Net Position As a % of TPL	Determined Contribution (ADEC)	Made as a % of ADEC
ANSONIA												
	City Employees' Retirement Plan	•	20	X				7/1/2017	\$5,129,340	45.1%	\$297,672	100.0%
	Police Retirement Plan	✓	20			Х		7/1/2017	\$4,417,196	19.2%	\$294,243	100.0%
AVON												
	Retirement Plan for Town Employees	✓	96	Х				7/1/2017	\$42,089,680	44.0%	\$2,965,142	100.39
	Retirement Plan For Board of Education of Town of Avon	✓	209				Х	7/1/2017	\$13,173,250	82.2%	\$622,289	100.09
BERLIN												
	Town of Berlin Defined Benefit Plan	•	39	X				7/1/2017	\$8,748,606	0.8%	\$1,448,395	100.0
BETHEL												
	Town of Bethel Town Retirement Plan		243	Х				7/1/2017	\$37,578,235	84.6%	\$926,377	128.5
	Town of Bethel Police Retirement Plan		54			Х		7/1/2017	\$16,753,556	71.7%	\$836,141	122.69
BLOOMFIELD												
	The Town of Bloomfield Retirement Income Plan	✓	406	Х				1/1/2017	\$68,223,265	74.6%	\$2,930,717	100.09
	The Town of Bloomfield Police Retirement Income Plan	✓	86			Х		1/1/2017	\$45,077,530	62.0%	\$2,092,998	100.0
BRANFORD												
	Branford Police Employees Retirement Plan	✓	85			Х		7/1/2017	\$34,541,745	68.7%	\$911,226	209.89

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

 $^{^{\}star}$ A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

onsoring Entity	Plan Name			Group	o(s) Cov	ered	* Date of	Total Pension	FYE 2018 Plan	FY 2017-18 Municipal Actuarially	Municipal Contribution
		Closed Plan *	# of Members	All	T PS	0	Last Valuation	Liability (TPL)	Fiduciary Net Position As a % of TPL	Determined Contribution (ADEC)	Made as a % of ADEC
BRIDGEPORT											
	Public Safety Plan A	✓	650		×		6/30/2018	\$298,311,407	21.2%	\$15,596,475	100.09
	Police Retirement Plan B - post 6/3/81 employees	✓	136		×		6/30/2018	\$78,083,167	81.2%	\$1,611,277	114.89
	Firefighters' Retirement Plan B - post 12/31/83 employees	V	75		×		6/30/2018	\$36,273,892	102.9%	\$56,129	320.7
	Janitors And Engineers Retirement Fund	✓	24			Χ	6/30/2018	\$6,395,852	0.1%	\$750,996	84.2
BRISTOL											
	City of Bristol Retirement System		1,816	Х			7/1/2017	\$436,636,099	148.2%	\$2,617,369	100.0
BROOKFIELD											
	Town of Brookfield Pension Plan		284	X			1/1/2016	\$52,659,882	99.1%	\$1,186,161	100.0
BROOKLYN											
	Retirement Plan For Town of Brooklyn		119	Х			7/1/2016	\$6,549,002	75.0%	\$355,128	100.0
BURLINGTON											
	Town of Burlington Employees Pension Plan		25	X			7/1/2017	\$3,194,954	78.7%	\$289,223	106.3
	Town of Burlington Constables Plan		6		X		7/1/2017	\$974,875	85.9%	\$107,213	106.3
CANTON											
	Town of Canton Employee Retirement Plan	✓	121	Х			1/1/2018	\$22,629,686	73.6%	\$1,034,241	100.0
CHESHIRE											
	Town of Cheshire Pension Plan	✓	507	Х			7/1/2016	\$58,928,054	76.3%	\$1,825,373	100.0
	Town of Cheshire Pension Plan For Police Personnel	✓	85		×		7/1/2016	\$47,410,987	56.4%	\$1,631,178	89.1
No	te: For municipalities with multiple defined benefi	t	* A check	mark f	or "close	ed plan	' indicate that the	e pension plan is cl	losed and does no	t accept new entra	ants.

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

^{*} A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "***"

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

Sponsoring Entity				Group	o(s) Cov	ered *	Date of	Total Pension	FYE 2018 Plan Fiduciary Net	FY 2017-18 Municipal Actuarially Determined	Municipal Contribution
	Plan Name	Closed Plan *	# of Members	All	T PS	0	Last Valuation	Liability (TPL)	Position As a % of TPL	Contribution (ADEC)	Made as a % of ADEC
CHESTER											
	Town of Chester Employee Retirement Plan		26	X			1/1/2018	\$2,152,398	71.7%	\$137,578	100.0%
CLINTON											
	Police Employees' Retirement Plan		48		×		7/1/2017	\$21,125,771	61.1%	\$939,773	100.0%
	Board of Education Noncertified Personnel Pension Plan		136			Х	7/1/2017	\$8,087,508	69.9%	\$388,123	100.0%
COLCHESTER											
	Town of Colchester Police Pension Plan		9		×		7/1/2016	\$2,914,428	81.5%	\$145,300	98.1%
COVENTRY											
	Retirement Plan For Employees of The Town of Coventry		194	Х			7/1/2017	\$18,273,254	83.3%	\$568,278	100.0%
CROMWELL											
	Town of Cromwell Pension Plan		314	Χ			7/1/2017	\$26,596,375	88.8%	\$674,271	100.0%
DANBURY											
	General Employees' Pension Plan		1,101	Χ			7/1/2016	\$149,503,190	73.6%	\$4,787,000	100.0%
	Post 1967 Fire Pension Plan	•	191		×		7/1/2016	\$97,255,211	77.9%	\$2,598,000	102.8%
	Post 1983 Police Pension Plan		188		X		7/1/2016	\$60,898,976	65.0%	\$2,998,000	100.1%
	Post 1967 Police Pension Plan	✓	97		Х		7/1/2016	\$55,456,360	75.0%	\$965,000	100.0%
	Pre 1967 Police Pension Plan	✓	23		X		7/1/2016	\$5,306,506	30.4%	\$721,000	100.0%
	Pre 1967 Fire Pension Plan	✓	17		X		7/1/2016	\$4,924,749	41.5%	\$481,000	100.0%
	Post 2011 Fire Pension Plan		18		×		7/1/2016	\$561,446	99.8%	\$64,000	125.9%

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^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

nsoring				Group	(s) Cov	ered *	Date of	Total Pension	FYE 2018 Plan	FY 2017-18 Municipal Actuarially Determined	Municipal Contributio
nsoring intity	Plan Namo	Closed Plan *	# of Members	All	T PS	0	Last Valuation	Liability (TPL)	Fiduciary Net Position As a % of TPL	Contribution (ADEC)	Made as a of ADEC
DARIEN											
	Town of Darien Town Pension Fund		632	Χ			7/1/2017	\$75,578,451	104.5%	\$1,325,367	100.0
	Town of Darien Police Pension Fund		107		Х		7/1/2017	\$46,253,197	110.4%	\$231,886	100.0
DEEP RIVER											
	Town of Deep River Employee's Retirement Plan		32	Х			7/1/2018	\$4,271,296	71.0%	\$220,691	100.3
DERBY											
	City of Derby Public Employee Retirement System		232	Х			7/1/2017	\$20,116,882	78.8%	\$1,003,231	57.0
DURHAM											
	Retirement Plan For Employees of The Town of Durham	✓	44	Х			7/1/2017	\$4,130,834	73.6%	\$172,672	100.0
EAST HAMPTON											
	East Hampton Employees' Retirement Plan		370	Χ			7/1/2016	\$40,410,373	77.1%	\$1,115,081	103.0
EAST HARTFORD											
	East Hartford Employees' Retirement Plan		1,310	Χ			7/1/2017	\$437,933,000	53.4%	\$13,707,000	100.0
EAST LYME											
	Employee Pension Plan Ga-1006		258	Х			1/1/2018	\$28,349,517	80.0%	\$1,110,149	101.4
EAST WINDSOR											
	Town of East Windsor Pension Plan		374	Χ			7/1/2017	\$32,742,756	80.3%	\$1,228,568	100.0
EASTON											
	Town of Easton Retirement Plans I and II	•	167		X	Х	7/1/2017	\$21,005,362	90.1%	\$496,700	102.7

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

 $^{^{\}star}$ A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "***"

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Group	o(s) Cov	ered **	Date of	Total Pension	FYE 2018 Plan	FY 2017-18 Municipal Actuarially Determined	Municipal Contribution
onsoring Entity	Plan Name	Closed Plan *	# of Members	All	T PS	0	Last Valuation	Liability (TPL)	Fiduciary Net Position As a % of TPL	Contribution (ADEC)	Made as a of ADEC
ENFIELD											
	Town of Enfield Pension Plan Gr-1663		1,005	Χ			7/1/2017	\$79,090,098	93.3%	\$2,191,764	100.0
	Town of Enfield Police Department Pension Plan - Gr2299		178		Х		7/1/2017	\$69,472,064	90.6%	\$1,812,662	100.0
ESSEX											
	Town of Essex Employees' Retirement Plan		71	Χ			7/1/2016	\$4,661,289	77.1%	\$239,716	100.0
	Town of Essex Police Retirement Plan		8		Х		7/1/2016	\$1,878,637	53.6%	\$149,087	167.1
FAIRFIELD											
	Town of Fairfield Town Employees Retirement Plan	· •	1,083	Х			7/1/2017	\$236,234,000	85.2%	\$4,815,000	101.6
	Town of Fairfield Police and Fire Retirement Plan	✓	417		Х		7/1/2017	\$209,626,000	88.3%	\$4,284,000	99.9
FARMINGTON											
	Town of Farmington Retirement Income Plan		701	Χ			7/1/2017	\$121,414,077	74.0%	\$3,281,473	100.0
GLASTONBURY											
	Town of Glastonbury Pension Plan		886	Χ			7/1/2017	\$202,019,589	72.7%	\$7,193,600	99.2
GOSHEN											
	Town of Goshen Pension Plan	✓	3	Х			7/1/2018	\$73,065	0.0%	\$9,362	100.0
GRANBY											
	Town of Granby Pension Plan		118	Х			7/1/2017	\$20,706,225	86.5%	\$517,850	100.0
GREENWICH											
	Retirement System of The Town of Greenwich		2,255	X			7/1/2017	\$578,617,723	82.0%	\$21,932,000	100.0
No	ote: For municipalities with multiple defined benefi		* A check	mark f	or "close	d plan"	ndicate that the	e pension plan is cl	osed and does no	t accept new entra	ants.
A - 22	plans, the data is sorted by TPL (highest to lov	west).	** AII – A	II Eliaik		own En	nlovoos PS –	Public Safety (Poli	co or Eiro, oto)		

A - 22 See Page A-35 for plans denoted with "***"

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	p(s)	Cove	red **	Date of	Total Pension	FYE 2018 Plan	FY 2017-18 Municipal Actuarially	Municipal Contributio
nsoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	Fiduciary Net Position As a % of TPL	Determined Contribution (ADEC)	Made as a % of ADEC
GROTON												
	Town of Groton - Retirement System		638	X				7/1/2017	\$126,974,362	84.8%	\$2,848,100	100.09
GROTON (CITY OF)												
	City of Groton Retirement Plan		357	X				7/1/2017	\$86,575,627	95.4%	\$1,407,000	95.7
GUILFORD												
	Town of Guilford Employees Pension Plan		140		Χ			7/1/2017	\$29,561,775	85.0%	\$1,123,550	84.5
	Town of Guilford Police Retirement Fund	✓	73			Х		7/1/2017	\$27,399,430	82.7%	\$797,029	84.1
	Town of Guilford Public School Employees (Non-Certified) Pension Plan		194				Х	7/1/2017	\$16,923,171	79.9%	\$959,690	146.6
HADDAM												
	Town of Haddam Employee Pension Plan		50	Х				1/1/2018	\$5,437,836	82.4%	\$255,963	100.0
HAMDEN												
	Retirement Plan of The Town of Hamden	✓	1,121	X				7/1/2018	\$457,739,253	36.0%	\$21,974,384	57.6
HARTFORD												
	City MERF		5,389	Х				7/1/2017	\$1,453,091,000	71.8%	\$44,574,000	100.0
	RAF/PBF/FRF pre 5/1/1947 PLAN	✓	47	Х				7/1/2017	\$1,930,000	0.0%	\$452,000	100.0
HARWINTON												
	Town of Harwinton Pension Trust	✓	19	X				7/1/2017	\$4,131,618	89.2%	\$184,960	67.6
KILLINGLY												
	Town of Killingly Retirement Income Plan		180	Х				7/1/2017	\$5,861,951	108.8%	\$142,943	100.0

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

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^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	p(s) (Cove	red **	Date of	Total Pension	FYE 2018 Plan	FY 2017-18 Municipal Actuarially	Municipal Contribution
oonsoring Entity	Plan Name	Closed Plan *	# of Members	All	Т	PS	0	Last Valuation	Liability (TPL)	Fiduciary Net Position As a % of TPL	Determined Contribution (ADEC)	Made as a % of ADEC
KILLINGWORTH												
	Town of Killingworth Defined Benefit Plan	✓	20	X				7/1/2017	\$2,599,722	83.3%	\$112,425	100.0
LEDYARD												
	Town of Ledyard Pension Plan		209	Х				7/1/2017	\$29,892,992	79.7%	\$1,241,142	103.0
LITCHFIELD												
	Town of Litchfield Municipal Employees Retirement Plan	•	173	Х				7/1/2016	\$16,890,531	84.2%	\$654,000	130.0
MADISON												
	Retirement Plan For The Employees of The Town of Madison		377	Х				7/1/2017	\$25,992,878	72.6%	\$1,030,611	100.0
	Town of Madison Police Department Retirement Plan		64			Х		7/1/2017	\$18,828,096	73.3%	\$586,962	100.0
MANCHESTER												
	Town of Manchester Retirement Plan		1,337	X				7/1/2017	\$227,815,000	74.4%	\$6,100,000	100.0
MERIDEN												
	Meriden Employees' Retirement Plan	•	1,124	Х				7/1/2016	\$199,043,602	74.7%	\$4,044,454	100.3
	Meriden Police Pension Plan	✓	192			Х		7/1/2016	\$118,262,259	52.7%	\$4,769,583	100.0
	Meriden Firemen's Pension Plan	✓	169			Х		7/1/2016	\$87,902,407	55.0%	\$3,201,799	100.0
MIDDLEBURY												
	Town of Middlebury Retirement Plan	✓	90	Х				7/1/2017	\$21,723,958	79.5%	\$565,877	100.09
MIDDLETOWN												
	City of Middletown Retirement System		1,064	X				7/1/2017	\$381,488,000	109.3%	\$3,401,000	100.09
N	Note: For municipalities with multiple defined bene		* A check	kmark t	for "c	losed	plan" i	ndicate that the	pension plan is cl	osed and does no	accept new entra	ants.
A - 24	plans, the data is sorted by TPL (highest to lo	owest).	** AII _ A	II Eliail	hla T	- то	wn Em	nlovoos BS –	Public Safety (Poli	co or Eiro, oto \		

A - 24 See Page A-35 for plans denoted with "***"

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Group	o(s) (Cover	ed **	Date of	Total Pension	FYE 2018 Plan	FY 2017-18 Municipal Actuarially Determined	Municipal Contribution
oonsoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	Fiduciary Net Position As a % of TPL	Contribution (ADEC)	Made as a % of ADEC
MILFORD												
	City of Milford Retirement System		1,508	X				7/1/2017	\$412,569,000	84.8%	\$9,519,000	62.9%
MONROE												
	Town of Monroe Board of Education Plan		162				X	7/1/2016	\$13,744,923	87.2%	\$350,452	100.0%
	Town of Monroe Retirement Income Plan		134	Х				7/1/2016	\$12,944,301	92.9%	\$354,017	100.3%
MORRIS												
	Town of Morris Pension Plan		13	X				7/1/2018	\$1,765,411	60.1%	\$58,775	127.3%
NAUGATUCK												
	The Borough of Naugatuck Employee Pension Plan	v	795	Х				7/1/2016	\$138,209,723	78.9%	\$4,523,400	114.0%
	The Borough of Naugatuck Fire Plan	✓	69			Х		7/1/2016	\$41,829,283	89.3%	\$878,174	108.4%
NEW BRITAIN												
	New Britain Firemen's Pension Fund	✓	213			Х		7/1/2016	\$106,993,000	72.4%	\$2,035,000	71.7%
	New Britain Policemen's Pension Fund	•	249			Х		7/1/2016	\$89,923,000	71.5%	\$1,913,000	74.2%
NEW CANAAN												
	Town of New Canaan Retirement Plan		783	X				7/1/2016	\$129,651,396	106.7%	\$1,220,851	100.0%
NEW FAIRFIELD												
	Town of New Fairfield Town Employees Retirement Plan		88	Х				7/1/2017	\$9,375,721	93.2%	\$341,716	100.0%
	New Fairfield Board of Education Retirement Income Plan		187				Х	7/1/2017	\$8,663,442	95.5%	\$311,460	100.0%

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nsoring				Grou	p(s) (Covei	red **	Date of	Total Pension	FYE 2018 Plan	FY 2017-18 Municipal Actuarially Determined	Municipal Contributio
nsoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	Fiduciary Net Position As a % of TPL	Contribution (ADEC)	Made as a of ADEC
NEW HARTFORD												
	Town of New Hartford Pension Plan	✓	100	X				7/1/2017	\$5,383,483	74.0%	\$288,415	100.0
NEW HAVEN												
	Pension Fund For New Haven Policemen And Firemen					Х		7/1/2016	\$809,733,137	39.4%	\$34,607,856	100.0
	City Employees' Retirement Fund of New Haven		2,131	Х				7/1/2016	\$483,102,677	35.1%	\$21,662,916	100.2
NEW LONDON												
	City of New London Contributory Pension Program		293	Х				7/1/2016	\$53,079,346	56.9%	\$1,165,000	85.3
	City of New London Noncontributory Pension Program	✓	29	Х				7/1/2016	\$5,915,574	0.0%	\$857,000	80.7
NEW MILFORD												
	Town of New Milford Pension Plan		767	Χ				7/1/2018	\$72,201,637	80.2%	\$2,698,668	100.5
NEWINGTON												
	Town of Newington Police Officers' Pension Plan		134			X		7/1/2017	\$66,857,000	67.6%	\$3,613,000	100.0
	Town of Newington Municipal Employees' Pension Plan	✓	274	Х				7/1/2017	\$44,824,000	55.5%	\$1,742,000	100.0
	Town of Newington Administrative Employees' Pension Plan	✓	41	Х				7/1/2017	\$12,104,000	46.0%	\$491,000	100.0
	Town of Newington Volunteer Firefighters' Pension Plan	✓	104			Х		7/1/2017	\$1,366,000	42.5%	\$125,000	100.0
NEWTOWN												
	Town of Newtown Retirement System		546	Х				7/1/2017	\$58,213,265	73.3%	\$1,885,303	100.0

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	Plan Name	Cir			Grou	p(s)	Cove	red **	Date of	Total	FYE 2018 Plan	FY 2017-18 Municipal Actuarially	Municipal Contribution
onsoring Entity		Closed Plan *	# of Members			PS		Last Valuation	Pension Liability (TPL)	Fiduciary Net Position As a % of TPL	Determined Contribution (ADEC)	Made as a % of ADEC	
NORFOLK													
	Town of Norfolk Pension Plan	✓	30	Х				7/1/2018	\$1,551,608	146.4%	\$14,994	1068.3%	
NORTH BRANFORD													
	Retirement Plan For Employees of The Town of North Branford - Police		34			X		7/1/2017	\$10,384,880	46.2%	\$801,806	100.0%	
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	✓	90	Х				7/1/2017	\$9,025,019	45.7%	\$435,972	100.0%	
NORTH HAVEN													
	Pension Plan For General Employees of The Town of North Haven		367		Χ		Х	7/1/2017	\$68,542,610	86.1%	\$2,598,720	80.4%	
	Town of North Haven Police Department Pension Plan		91			Х		7/1/2016	\$35,840,433	77.0%	\$1,532,110	102.3%	
	Town of North Haven Firefighters' Pension Plan		57			Х		7/1/2016	\$21,873,086	79.8%	\$1,031,219	97.5%	
	Town of North Haven Pension Plan - Elected Officials		5				Х	7/1/2017	\$2,207,550	0.2%	\$176,459	73.0%	
NORWALK													
	Employees' Pension Plan		1,281	Χ				7/1/2017	\$243,953,969	82.1%	\$5,782,321	101.0%	
	Police Benefit Fund		383			Х		7/1/2017	\$152,844,239	78.4%	\$4,792,975	100.0%	
	Fire Benefit Fund		291			Х		7/1/2017	\$122,775,285	87.4%	\$2,903,735	100.0%	
	Food Service Employees' Plan		118				Х	7/1/2017	\$3,614,683	67.6%	\$128,538	100.0%	
NORWICH					-								
	City of Norwich Employees' Retirement Fund		1,240	Х				7/1/2017	\$281,849,000	61.6%	\$10,820,000	93.4%	

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See Page A-35 for plans denoted with "***"

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Group	(s) C	over	ed **	Date of	Total Pension	FYE 2018 Plan Fiduciary Net	FY 2017-18 Municipal Actuarially Determined	Municipal Contribution
onsoring Entity	Plan Name	Closed Plan *	# of Members	All	T I	PS	0	Last Valuation	Liability (TPL)	Position As a % of TPL	Contribution (ADEC)	Made as a % of ADEC
OLD SAYBROOK												
	Town of Old Saybrook Retirement Plan		209	Χ				7/1/2017	\$27,656,365	81.4%	\$675,326	233.4%
ORANGE												
	Retirement Plan For Police Officers of Town of Orange	f 🗌	48			Х		1/1/2018	\$27,040,132	61.1%	\$930,507	100.0%
	Town of Orange Employee Pension And Retirement Income Plan		76	Х				1/1/2018	\$10,485,191	72.9%	\$351,041	100.09
PLAINFIELD												
	Town of Plainfield Employees' Retirement Plan	า 🗌	406	Χ				6/30/2018	\$26,352,355	85.4%	\$1,472,606	78.29
PLAINVILLE												
	Town of Plainville Retirement Plan For Policemen		72			Х		7/1/2017	\$18,080,021	85.6%	\$520,370	100.0
	Town of Plainville Retirement Plan - Municipal Employees	✓	114	Х				7/1/2017	\$15,755,054	84.3%	\$396,781	100.09
PLYMOUTH												
	Town of Plymouth Pension Plan	✓	83	Χ				7/1/2016	\$12,496,671	32.9%	\$697,839	128.5
	Town of Plymouth Board of Education Pension Plan	n 🗸	70				Х	7/1/2016	\$7,698,305	62.5%	\$336,017	100.09
PORTLAND												
	Town of Portland Defined Benefit Plan		152	Χ				7/1/2017	\$28,929,111	67.3%	\$1,008,033	95.19
PUTNAM												
	Town of Putnam Pension Plan		245	Х				7/1/2017	\$12,048,431	119.4%	\$142,930	100.0

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

^{*} A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "***"

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Group	o(s)	Cove	red **	Date of	Total Pension	FYE 2018 Plan Fiduciary Net	FY 2017-18 Municipal Actuarially Determined	Municipal Contributio
onsoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	Position As a % of TPL	Contribution (ADEC)	Made as a s of ADEC
RIDGEFIELD												
	Retirement Plan of Ridgefield-Town		669		Х		Χ	7/1/2017	\$61,308,105	101.0%	\$1,302,909	110.89
	Retirement Plan of Ridgefield-Police Plan	✓	71			Х		7/1/2017	\$31,936,810	101.5%	\$498,819	108.6
	Retirement Plan of Ridgefield-Fire Plan	✓	48			Х		7/1/2017	\$19,469,562	102.5%	\$221,914	122.1
ROCKY HILL												
	Town of Rocky Hill General Employees Pension Plan		323		X		Χ	9/1/2016	\$41,382,136	98.1%	\$526,785	100.0
	Town of Rocky Hill: Police Officer Pension Pla	ın 🗌	59			Х		9/1/2016	\$23,313,081	108.1%	\$329,372	103.6
SALISBURY												
	Town of Salisbury Pension Plan	✓	6	Χ				1/1/2017	\$1,163,942	92.1%	\$41,068	100.0
SHERMAN												
	Town of Sherman Pension Plan	•	32	Χ				7/1/2018	\$974,845	118.0%	\$2,728	2096.8
SIMSBURY												
	General Government Retirement Income Plan		244		Χ			7/1/2017	\$31,124,049	78.5%	\$920,889	100.0
	Board of Education Retirement Income Plan		354				Χ	7/1/2017	\$29,435,168	76.6%	\$1,084,561	100.0
	Police Retirement Income Plan		70			Х		7/1/2017	\$20,242,699	84.6%	\$600,240	100.0
SOMERS												
	Town of Somers Board of Education Plan	✓	92				Χ	7/1/2017	\$5,661,857	85.0%	\$243,276	100.0
	Town of Somers Town Plan		44	Χ				7/1/2017	\$3,822,320	103.9%	\$118,852	79.9

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

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See Page A-35 for plans denoted with "***"

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

onsoring				Group	o(s)	Cover	ed **	Date of	Total Pension	FYE 2018 Plan	FY 2017-18 Municipal Actuarially Determined	Municipal Contribution
ensoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	Fiduciary Net Position As a % of TPL	Contribution (ADEC)	Made as a % of ADEC
SOUTH WINDSOR												
	South Windsor Town Plan		179	Х				7/1/2017	\$43,109,556	66.5%	\$1,956,477	100.0%
	South Windsor Board of Education Plan		159				Х	7/1/2017	\$16,385,700	87.5%	\$603,433	100.0%
SOUTHBURY												
	Town of Southbury Retirement Income Plan		190	Х				7/1/2017	\$25,201,610	82.2%	\$1,098,703	123.2%
STAFFORD												
	Town of Stafford Pension Plan	✓	304	Χ				1/1/2018	\$25,119,380	62.4%	\$1,141,426	100.0%
STAMFORD												
	Classified Employees Retirement Trust Fund		1,453	Χ				7/1/2017	\$280,600,216	79.5%	\$6,348,000	100.0%
	Police Pension Trust Fund		603			Х		7/1/2017	\$266,877,604	81.0%	\$8,275,000	100.0%
	Firefighter's Pension Trust Fund		493			Х		7/1/2017	\$203,733,235	68.1%	\$6,980,000	100.0%
	Custodian And Mechanics Retirement Trust Fund		764				Х	7/1/2017	\$83,782,071	82.7%	\$2,206,000	100.0%
STONINGTON												
	Town of Stonington Retirement Plan		337	Χ				7/1/2017	\$37,775,353	89.0%	\$1,015,388	99.5%
STRATFORD												
	Town of Stratford Employees' Retirement Plan	n 🗌	896	Х				7/1/2017	\$314,123,128	82.8%	\$5,830,217	96.8%
SUFFIELD												
	Town of Suffield Retirement Plan		329	Х				7/1/2017	\$43,014,525	75.0%	\$1,461,147	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

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See Page A-35 for plans denoted with "***"

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

onsoring				Grou	p(s)	Cove	red *	Date of	Total Pension	FYE 2018 Plan Fiduciary Net	FY 2017-18 Municipal Actuarially Determined	Municipal Contribution
Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	Position As a % of TPL	Contribution (ADEC)	Made as a % of ADEC
THOMASTON												
	Town of Thomaston Retirement Plan	✓	153	X				1/1/2018	\$20,720,083	83.7%	\$585,540	132.4%
THOMPSON												
	Town of Thompson Board of Education Retirement System		80				X	7/1/2017	\$6,551,498	101.4%	\$137,188	100.0%
TORRINGTON												
	City of Torrington Police And Firemen's Retirement Fund	✓	279			Х		7/1/2016	\$98,259,752	61.2%	\$4,124,871	100.1%
	City of Torrington Municipal Employees' Retirement Fund	✓	247	Х			Х	7/1/2016	\$49,161,237	82.1%	\$1,195,733	101.7%
TRUMBULL												
	Town of Trumbull Retirement Plan		840	Χ				7/1/2016	\$85,127,709	41.6%	\$5,048,000	100.0%
	Town of Trumbull Police Benefit Retirement Plan		126			Х		7/1/2016	\$83,408,278	76.9%	\$3,080,000	100.0%
VERNON												
	Town Pension Plan		565		Χ		Χ	1/1/2017	\$79,798,201	56.7%	\$2,495,374	100.0%
	Police Pension Plan		110			Х		1/1/2017	\$43,879,584	50.8%	\$1,839,551	100.0%
WALLINGFORD												
	Town of Wallingford Consolidated Pension Plan		1,178	Х				7/1/2017	\$265,546,000	77.0%	\$9,297,000	100.0%
WARREN												
	Town of Warren Pension Plan	•	13	X				6/30/2018	\$872,995	61.1%	\$56,213	97.8%

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Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	p(s)	Cove	red **	Date of	Total Pension	FYE 2018 Plan Fiduciary Net	FY 2017-18 Municipal Actuarially Determined	Municipal Contribution
onsoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	Position As a % of TPL	Contribution (ADEC)	Made as a % of ADEC
WASHINGTON												
	Town of Washington Retirement Plan	✓	49	Х				1/1/2017	\$3,867,614	95.0%	\$124,764	112.2%
WATERBURY												
	City of Waterbury Retirement Fund		4,054	Х				7/1/2017	\$643,472,000	63.3%	\$17,742,000	100.0%
WATERFORD												
	Town of Waterford Pension Trust Fund Plan	✓	13	Х				7/1/2017	\$1,066,831	51.0%	\$81,493	100.09
WATERTOWN												
	Town of Watertown-Police Employees		66			Х		1/1/2017	\$29,574,954	74.2%	\$980,141	100.09
	Town of Watertown-General Town Employees		244	Х				1/1/2017	\$26,081,929	85.9%	\$538,056	100.09
WEST HARTFORD												
	Town of West Hartford Pension Fund		2,045	X				7/1/2017	\$463,250,000	44.7%	\$21,615,000	100.09
WEST HAVEN												
	City of West Haven Police Pension Fund	✓	239			Х		1/1/2016	\$141,828,540	85.0%	\$1,927,100	108.5
	City of West Haven Allingtown Fire District Plan	✓	48			Х		7/1/2017	\$30,276,605	24.0%	\$2,080,270	91.19
WESTBROOK												
	Westbrook Retirement Plan		146	Х				7/1/2017	\$10,199,078	100.7%	\$455,313	100.09
	Town of Westbrook - Police Pension Plan		8			Х		7/1/2017	\$312,786	51.6%	\$24,394	100.0

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

 $^{^{\}star}$ A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "***"

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

			Group	(s) Co	/ered	** Date	of	Total Pension	FYE 2018 Plan	FY 2017-18 Municipal Actuarially	Municipal Contribution
Plan Name	Closed Plan *	# of Members	AII	T PS	6 0	Las	st	Liability (TPL)	Position As a % of TPL	Contribution (ADEC)	Made as a % of ADEC
Town of Westport - Police Pension Plan		153		2	(7/1/	2016	\$110,734,477	89.2%	\$2,765,941	100.0%
Town of Westport Fire Pension Fund		127)	(7/1/	2016	\$87,393,890	94.5%	\$2,120,720	100.0%
Town of Westport Municipal Interim Pension Fund		628		Х	Х	7/1/	2016	\$71,035,267	111.4%	\$2,111,067	100.0%
Town of Westport - Non Union Pension Plan	✓	159			Х	7/1/	2016	\$44,929,121	87.8%	\$1,199,468	100.0%
Town of Westport Public Works Pension Plan	✓	55			Х	7/1/	2016	\$18,735,933	111.5%	\$178,625	100.0%
Town of Wethersfield Pension Plan		562	Χ			7/1/	2017	\$117,331,218	82.9%	\$2,641,665	100.09
Town of Willington Pension Fund		3	Χ			6/30/	2018	\$797,436	86.2%	\$16,182	168.79
Wilton Employees' Retirement Plan	•	541	Χ			7/1/	2017	\$118,911,726	98.7%	\$2,321,719	105.09
Town of Winchester Employees' Retirement Plan	✓	98	Χ			1/1/	2017	\$12,591,775	68.7%	\$532,614	138.99
	Town of Westport - Police Pension Plan Town of Westport Fire Pension Fund Town of Westport Municipal Interim Pension Fund Town of Westport - Non Union Pension Plan Town of Westport Public Works Pension Plan Town of Wethersfield Pension Plan Town of Willington Pension Fund Wilton Employees' Retirement Plan Town of Winchester Employees' Retirement	Town of Westport - Police Pension Plan Town of Westport Fire Pension Fund Town of Westport Municipal Interim Pension Fund Town of Westport - Non Union Pension Plan Town of Westport Public Works Pension Plan Town of Wethersfield Pension Plan Town of Willington Pension Fund Wilton Employees' Retirement Plan	Town of Westport - Police Pension Plan Town of Westport Fire Pension Fund Town of Westport Municipal Interim Pension Fund Town of Westport - Non Union Pension Plan Town of Westport Public Works Pension Plan Town of Westport Public Works Pension Plan Town of Wethersfield Pension Plan Town of Willington Pension Fund Wilton Employees' Retirement Plan Town of Winchester Employees' Retirement 98	Plan Name Closed Plan * # of Members All Town of Westport - Police Pension Plan 153 Town of Westport Fire Pension Fund 127 Town of Westport Municipal Interim Pension Fund 628 Fund 159 Town of Westport - Non Union Pension Plan ✓ Town of Westport Public Works Pension Plan ✓ Town of Westport Public Works Pension Plan ✓ Town of Wethersfield Pension Plan ✓ Town of Willington Pension Fund 3 X Wilton Employees' Retirement Plan ✓ Town of Winchester Employees' Retirement ✓ 98 X	Plan Name Closed Plan* # of Members All T PS Town of Westport - Police Pension Plan	Plan Name Closed Plan* # of Members All T PS O Town of Westport - Police Pension Plan □ 153 □ X Town of Westport Fire Pension Fund □ 127 □ X Town of Westport Municipal Interim Pension Fund □ 628 □ X X Town of Westport - Non Union Pension Plan ☑ 159 □ X Town of Westport Public Works Pension Plan ☑ 55 □ X Town of Wethersfield Pension Plan □ 562 X Town of Willington Pension Fund ☑ 3 X Wilton Employees' Retirement Plan ☑ 541 X Town of Winchester Employees' Retirement ☑ 98 X	Plan Name Closed Plan * Members All T PS O Las Valua Town of Westport - Police Pension Plan	Plan Name Closed Plan* # of Members All T PS O Last Valuation Town of Westport - Police Pension Plan	Plan Name Closed Plan* # of Plan weethers All valuation Image: Close Pension Plan Plan Plan Plan Plan Plan Plan Pla	Plan Name Closed Plan ** Members* # of Plan ** Members* 2 I was person to Last valuation Total Pension Elaction Plan to Last valuation Plan Pfiduciary Net Position As a Westprot Position As a Westprot Position Plan Town of Westport Police Pension Plan 153 Z X Z 7/1/2016 \$110,734,477 89.2% Town of Westport Fire Pension Fund 127 Z X Z 7/1/2016 \$87,393,890 94.5% Town of Westport Municipal Interim Pension Fund 628 X X X 7/1/2016 \$71,035,267 111.4% Town of Westport - Non Union Pension Plan ✓ 159 X X 7/1/2016 \$44,929,121 87.8% Town of Westport Public Works Pension Plan ✓ 55 X X 7/1/2016 \$117,331,218 82.9% Town of Willington Pension Fund 3 X X 7/1/2017 \$117,331,218 82.9% Wilton Employees' Retirement Plan ✓ 541 X X 7/1/2017 \$118,911,726 98.7%	Plan Name Closed Plan # of Plan # of Plan Plan Plan Members # of Plan Plan Pension Plan Plan

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

^{*} A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	p(s)	Cove	red **	Date of	Total Pension	FYE 2018 Plan Fiduciary Net	FY 2017-18 Municipal Actuarially Determined	Municipal Contribution
ponsoring Entity	Plan Name	Closed Plan *	# of Members	All	Т	PS	0	Last Valuation	Liability (TPL)	Position As a % of TPL	Contribution (ADEC)	Made as a % of ADEC
WINDHAM												
	Town of Windham Retirement Income Plan- Police		79			Х		7/1/2017	\$23,768,452	88.1%	\$1,055,252	100.0%
	Town of Windham Retirement Income Plan- Municipal		191		Χ			7/1/2017	\$20,313,013	81.1%	\$710,445	116.7%
	Town of Windham Retirement Income Plan- Fire		60			Х		7/1/2017	\$14,412,449	84.5%	\$708,361	100.0%
	Town of Windham Retirement Income Plan- Board of Education		249				Х	1/1/2017	\$10,774,231	89.2%	\$485,352	100.0%
WINDSOR												
	Town of Windsor Connecticut Retirement Plan	n 🗸	496	Χ				7/1/2017	\$83,997,263	82.7%	\$1,196,328	100.0%
WOLCOTT												
	Town of Wolcott Town and Police Plan		158		Χ	Х		1/1/2017	\$32,289,163	68.0%	\$1,399,948	100.0%
	Town of Wolcott Board of Education		196				Х	1/1/2017	\$16,425,116	92.8%	\$673,012	108.0%
WOODBURY												
	Town of Woodbury Pension Plan		104	Х				6/30/2018	\$11,674,696	58.3%	\$596,038	105.0%
									·	·	·	

\$15,565,867,504 \$488,458,861 Total:

> 72.8% 97.7%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

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^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),

See Page A-35 for plans denoted with "***"

O = Other (Other specified groups not listed above)

					FYE 2018	FY 2017-18 Municipal	Municipal
Sponsoring		(Group(s) Covered ** Date of	Total Pension	Plan Fiduciary Net	Actuarially Determined	Contribution Made as a %
Entity	Plan Name	Closed # of Plan * Members	All T PS O Valuation	Liability on (TPL)	Position As a % of TPL	Contribution (ADEC)	of ADEC

The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2018

Municipality	Name of Plan	Date Bond Issued	Amount of Bond Issued
Bridgeport	Public Safety Plan A	August 2000	\$350,000,000
Hamden	Hamden Employee Retirement Plan	February 2015	\$125,000,000
Naugatuck	Employee Plan, Fire Plan	October 2003	\$49,000,000
New Britain	Policemen's Fund, Firemen's Fund	February 1998	\$105,000,000
Stratford	Stratford Employees Retirement Plan	August 1998	\$95,000,000
		October 2013	\$161,000,000
Waterbury	Waterbury Retirement Fund	September 2009	\$313,000,000
West Haven	West Haven Police Pension Fund	September 2002	\$67,000,000

This chart beginning on page A-18 is derived from a database of information compiled from the June 30, 2018 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the Total Pension Liability and Pension Fiduciary Net Position to determine the funding status of the pension plan.

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^{**} All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

FY 2017-18 Actuarial

		Bor	Types of nefits Provide	od*		Gre	oup	(s) C	overe	d **	_		% of OPEB	Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health			# of Participants	All	т	PS	Bd of Ed	0	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
ANDOVER															
Town of Andover OPEB Plan	-														
<u>OI EB Hall</u>	✓	✓			54				Х		7/1/2016	\$534,195	0.0%		
ANSONIA															
City of Ansonia OPEB Plan															
<u>OI EB FIAII</u>	✓	✓	✓		498	Х					7/1/2017	\$29,703,857	0.0%		
ASHFORD															
Town of Ashford Retirement	<u>Post</u>														
Healthcare Plan	✓	✓	✓		39				X		6/30/2018	\$767,971	0.0%		
AVON											3,33,23.3	Ψ. σ. ,σ			
Avon Board of															
Education OPEB	<u>Plan</u>	✓			419				Х		7/1/2016	\$9,903,588	19.6%	\$1,111,525	125.0%
Town of Avon OF												. , .		. , ,	
Plan					178	X					7/1/2016	\$20,044,040	22.9%	#0.540.004	00.00/
DE 400N E41 LO		✓			178	^					7/1/2016	\$30,944,642	22.9%	\$2,548,324	83.6%
BEACON FALLS Town of Beacon	Falls														
OPEB Plan					20	Х					7/4/0040	# 005 000	0.0%		
DEDLIN	✓	✓			29	^					7/1/2016	\$685,830	0.0%		
Town of Berlin Po Retirement Media	ost- cal														
<u>Program</u>	✓	✓			476	X					7/1/2016	\$6,005,729	0.0%		
	V	V			470						7/1/2010	ψυ,υυυ,129	0.070		

		Dan	Types of nefits Provid	I*		Gre	oup	o(s) C	Covere	ed **	_		% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	All	Т	PS	Bd of Ed	0	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
BETHANY															
Bethany Public Schools OPEB P	<u>Plan</u>														
	✓	✓			60				Χ		7/1/2017	\$800,192	0.0%		
BETHEL															
Town of Bethel OPEB Plan-Town		✓	✓		456	X					7/1/2017	¢4.4.076.004	0.0%		
DI COMFIEI D	✓	✓	•		456	^					7/1/2017	\$14,276,984	0.0%		
BLOOMFIELD Town of Bloomfie	old														
OPEB Plan	<u>siu</u>														
		✓	✓		769	Х					7/1/2016	\$93,071,172	8.8%	\$9,394,587	33.3%
BOLTON															
Town of Bolton OPEB Plan															
	✓	✓			153	X					7/1/2017	\$1,480,746	0.0%		
BOZRAH															
Bozrah Public Schools OPEB Program															
	✓	✓			47				Χ		6/30/2018	\$439,794	0.0%		
BRANFORD															
Town of Branford Retirement Healt Plan	<u>d</u> :h_														
		✓			658	Х					7/1/2016	\$30,544,885	52.7%	\$2,016,067	110.0%

		D.	Types of nefits Provide	!*		Gre	oup	o(s) (Covere	ed **	_		% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	All	Т	PS	Bd of Ed	0	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
BRIDGEPORT City of Bridgeport OPEB Plan	-														
	✓	✓			6,887	Х					7/1/2016	\$942,079,091	0.0%	\$83,170,106	32.7%
BRISTOL															
<u>Bristol Retiree He</u> <u>Plan</u>	alth	✓	✓		1,886	X					7/1/2016	\$66,122,204	15.0%	\$6,234,993	93.0%
BROOKFIELD															
Town of Brookfield						.,									
		✓			414	Х					7/1/2016	\$20,308,218	4.6%	\$1,963,189	28.6%
Brooklyn Public															
Schools OPEB PI	<u>an</u> ✔	✓			74				Х		7/1/2016	\$1,692,214	0.0%		
BURLINGTON															
Town of Burlingto Post-Retirement Medical Insurance Program		✓			31	х					7/1/2017	\$189,609	0.0%		
CANAAN Town of Canaan															
OPEB Plan	•	✓			5					Х	7/1/2017	\$113,882	0.0%		

		Por	Types of nefits Provident	od*		Gro	oup(s) Co	vered	** 			% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	All	T I	PS E	3d of Ed		ate of Last /aluation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
CANTERBURY															
Town of Canterbu	<u>ury</u>														
	✓	✓			118	X					7/1/2017	\$1,153,565	0.0%		
CANTON															
Town of Canton OPEB Plan		✓			163				X		7/1/2016	\$1,360,209	71.7%	\$96,990	106.2%
CHAPLIN															
Chaplin Public Schools OPEB Program					00				X		7/4/0047	4 005 007	0.007		
	✓	✓			23				^		7/1/2017	\$305,027	0.0%		
CHESHIRE															
Town of Cheshire OPEB Plan - Poli															
		✓	✓		92			Χ			7/1/2017	\$11,382,671	3.4%	\$762,064	66.3%
Town of Cheshire OPEB Plan - Tow															
		✓	✓		653	Χ					7/1/2017	\$18,666,670	3.4%	\$1,150,067	63.8%
CHESTER															
Chester Public Schools OPEB Program															
	✓	✓	✓		34				Χ		6/30/2016	\$139,744	0.0%		
Town of Chester OPEB Program															
	✓	✓	✓		6	Χ					6/30/2017	\$21,119	0.0%		

			Types of	Οί	1101 1 031	·	•	Covere	 ,	r Lb) Dala	% of	FY 2017-18 Actuarial Determined	
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Ben Health	efits Provide		# of Participants			Bd of	Date of Last Valuation	Total OPEB Liability	OPEB Liability Funded	Employer Contribution (ADEC)	% of Contribution Made
	oo i anamg	ricaitii	msurance	Other	r un morpainto			Eu	 valuation	Liability			Wade
CLINTON													
Town of Clinton F Retirement Medic Program - Bd. of	cal												
	✓	✓	✓		272			X	7/1/2017	\$7,231,986	1.0%	\$577,120	31.9%
Town of Clinton F Retirement Medic Program - Town Employees	Post- cal												
	✓	•	✓		129	Χ			7/1/2016	\$2,213,621	1.4%	\$184,200	93.9%
COLCHESTER													
Town of Colchest OPEB Plan		✓	✓		361	X			7/1/2017	\$6,259,762	0.0%		
	✓		•		301	^			7/1/2017	Φ 0,239,762	0.076		
COLUMBIA	_												
Town of Columbine Post-Retirement Medical Insurance Program													
	✓	✓			101	Х			6/30/2018	\$509,881	0.0%		
COVENTRY													
Town of Coventry OPEB Plan		_	_										
	✓	✓	✓		409	Х			6/30/2018	\$8,728,588	0.0%		
CROMWELL													
Town of Cromwe OPEB Plan					400	V			7/4/004=	04.407.007	20.00/	4050.000	
		✓	✓		433	Χ			7/1/2017	\$4,107,994	30.8%	\$656,000	84.8%

		_	Types of		Gro	up(s)	Covere	d **			% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding		nefits Provid Insurance	# of Participants	AII -	T PS	Bd of Ed	o	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
DANBURY													
City of Danbury F Employment Retirement Plan					V				=///00/10	*****	0.007	.	
		✓	✓	2,041	Χ				7/1/2016	\$235,770,420	2.6%	\$18,715,000	61.3%
DARIEN													
<u>Town of Darien</u> <u>OPEB Plan - Nor</u> <u>Police</u>	<u>)-</u>												
		✓		607	Χ				7/1/2017	\$6,327,361	55.1%	\$446,816	100.0%
Town OF Darien OPEB Plan - Poli	ce												
		✓		70		>	K		7/1/2017	\$8,062,050	52.3%	\$458,670	100.0%
DEEP RIVER													
Town of Deep Riv							X		-444004-	*****	0.00/		
	✓	✓		54			۸		7/1/2017	\$524,319	0.0%		
DERBY													
City of Derby OP Plan	<u>€B</u>	✓	✓	414	X				7/1/2016	\$29,589,978	0.0%		
DURHAM										, , ,			
Town of Durham Medical Benefit F	- Plan												
<u>iviedicai beneni F</u>	<u>√</u>	✓		28	Х				7/1/2017	\$65,548	0.0%		
EAST GRANBY													
East Granby Reti OPEB Plan			_										
	✓	✓	✓	119			X	X	7/1/2016	\$2,024,173	0.0%		

		P	Types of	- 14		Gro	up(s)	Covere	d **			% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	nefits Provid Insurance		# of Participants	All .	T PS	Bd of Ed	0	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
EAST HADDAM														
Town of East Haddam Post- Retirement Medio Program	<u>cal</u>													
	✓	✓			146	Х				6/30/2018	\$1,198,402	0.0%		
EAST HAMPTON														
Town of East Hampton OPEB Board of Education	<u>Plan-</u> on													
	✓	✓			184			Х		7/1/2017	\$3,846,921	0.0%		
EAST HARTFORD														
Town of East Hartford OPEB P	<u>'lan</u>	✓	✓		1,812	X				7/1/2017	\$117,888,000	8.2%	\$14,086,000	21.6%
EAST HAVEN		•	•		1,012					77172017	ψ117,000,000	0.270	Ψ1-4,000,000	21.070
Town of East Have Board of Education Post Retirement Healthcare Plan	ven on													
	✓	✓			530			Х		7/1/2017	\$32,050,065	0.0%		
Town of East Have Town Post Retirement Healthcare Plan	ven_ ✓	V	✓		405	X				7/1/2017	\$64,486,230	0.0%		
	✓	V	•		405	^				7/1/2017	\$64,486,230	0.0%		
Town of East Lyr OPEB Plan	ne_													
	✓	✓	✓		486	Χ				7/1/2016	\$8,509,773	0.0%		

		D.	Types of	1*		Gro	up(s)	Covered [*]	**		% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	nefits Provid Insurance		# of Participants	AII 1	r PS	Bd of Ed O	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
Town of East													
Windsor Post- Retirement Medica Program	a <u>l</u>												
		✓			187	Χ			7/1/2016	\$4,244,593	24.6%	\$337,621	103.3%
EASTFORD													
Eastford Public Schools OPEB Program													
	✓	✓			20			X	7/1/2017	\$104,402	0.0%		
EASTON													
Town of Easton OPEB Plan	✓	✓	✓		189	X			7/4/0046	#2.450.004	0.0%		
	✓	•	▼		109	Α			7/1/2016	\$2,450,991	0.076		
ELLINGTON													
Town of Ellington <u>Retirement</u> <u>Healthcare Plan</u>													
	✓	✓			499	Х			7/1/2017	\$4,468,706	0.0%		
ENFIELD													
Town of Enfield OPEB Plan		✓	✓		1,169	X			7/1/2015	¢20 240 2 77	13.4%		
		•	•		1,109	Λ			7/1/2015	\$39,218,377	13.470		
ESSEX													
Town of Essex Employees' OPEE Plan													
	✓	✓			99	Х			7/1/2016	\$1,674,131	0.0%		

		P.o.	Types of nefits Provide	- d*		Gr	oup	o(s) C	overe	d **			% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	AII	т	PS	Bd of Ed	0	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
FAIRFIELD															
Town of Fairfield OPEB Plan-Board Education															
	✓	✓			1,427				Χ		7/1/2016	\$16,770,000	0.0%		
Town of Fairfield OPEB Plan-Polic Fire	<u>-</u> :e &_														
		✓	✓		376			Х			7/1/2016	\$75,781,000	27.7%	\$4,847,000	100.1%
Town of Fairfield OPEB Plan-Town	_ <u></u>	✓	✓		469		X				7/1/2016	\$67,924,000	31.7%	\$4,703,000	99.9%
FARMINGTON					400						771/2010	ψ01,324,000	01.170	ψ4,7 03,000	99.970
FARMINGTON Town of Farming Post-Retirement Medical Program (RMP)															
	✓	✓			992	Χ					7/1/2017	\$37,868,806	0.0%		
FRANKLIN															
Franklin Bd. of Education OPEB									V						
	✓	✓			22				Х		6/30/2018	\$437,290	0.0%		
GLASTONBURY															
Town of Glastonb OPEB Plan					4.000	Х					7/4/004=	# 00.470.004	22.70/	0.4 000 5 15	
					1,029	^					7/1/2017	\$20,173,604	23.7%	\$1,392,913	100.0%

		Ror	Types of nefits Provident	od*			3rou	p(s) (Covere	ed **	_		% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	All	т	PS	Bd of Ed	0	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
GRANBY															
Town of Granby OPEB Plan - Tow Board of Education															
		✓			333	Х					7/1/2017	\$8,493,312	21.6%	\$610,945	84.8%
GREENWICH															
Retiree Medical a Life Plan (RMLI I						v	,								
		✓	✓		2,561	Х					7/1/2017	\$59,143,952	42.2%	\$5,430,000	100.0%
GRISWOLD															
Town of Griswold OPEB Plan															
	✓	✓	✓		365	Х					6/30/2016	\$2,538,213	0.0%		
GROTON															
Groton Retired Employees Healthcare Plan					4.045	X	,				7/4/0047	# 50 400 405	20.40/	\$0.000.550	
		✓			1,015	^					7/1/2017	\$59,422,195	30.4%	\$3,966,559	89.1%
GROTON (City)															
City of Groton OF Plan	<u>PEB</u>														
		✓	✓		239	Х	(7/1/2017	\$16,304,081	37.5%	\$1,362,210	92.9%
GUILFORD															
Town of Guilford Retiree Benefit Program															
	•	✓	✓		586	Х	(7/1/2016	\$28,222,100	0.0%		

		Dav	Types of nefits Provid	- 41*		Grou	ıp(s)	Covered **			% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	AII T	PS	Bd of Ed O	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
HAMDEN													
Town of Hamden OPEB Plan													
	✓	✓	✓		2,908	Х			7/1/2016	\$511,771,358	-0.4%	\$34,444,433	46.6%
HAMPTON													
Hampton Public Schools OPEB Program		✓			15			X	7/1/2017	\$369,538	0.0%		
HARTFORD													
Hartford OPEB P Bd. of Ed Employ	<u>lan -</u> rees												
		✓	✓		3,241			Χ	7/1/2017	\$40,284,000	46.7%	\$1,973,000	93.9%
Hartford OPEB P City Employees	lan -												
		✓	✓		2,599	Χ			7/1/2017	\$404,184,000	0.6%	\$27,025,000	67.2%
HEBRON													
Town of Hebron OPEB Plan						v							
	✓	✓			128	Х			7/1/2017	\$1,375,533	0.0%		
KILLINGLY													
Town of Killingly OPEB Plan		✓	✓		318	X			7/1/2017	\$7,553,034	9.3%	\$519,900	1.9%
KILLINGWORTH									.,•	÷:,==;=3:		Ţ1.3,000	1.370
KILLINGWORTH Killingworth OPEI Plan	<u>B</u>												
	✓	✓			6	Х			6/30/2018	\$127,252	0.0%		

		P	Types of	- 14		Gr	oup	o(s) (Covere	ed **	_		% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	nefits Provid		# of Participants	All	Т	PS	Bd of Ed	0	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
LEBANON															
Lebanon Board of Education OPEB	<u>Plan</u>														
	✓	✓			142				Χ		7/1/2016	\$3,162,866	0.0%		
LEDYARD															
<u>Town of Ledyard</u> <u>OPEB Plan</u>	- •	✓			225	Х					7/1/2017	\$11,643,293	0.0%		
LISBON															
Lisbon Public Schools OPEB Program	✓	✓			42				X		7/1/2017	\$1,542,606	0.0%		
LITCHFIELD															
Town of Litchfield OPEB Plan - Tea and Administrato	acher_	✓			122				X		7/1/2016	\$2,437,252	56.3%	\$173,000	0.0%
MADISON															
Town of Madison OPEB Plan	L V	✓			499	Х					7/1/2017	\$19,634,018	0.0%		
MANCHESTER															
Town of Manchester - OP	<u>EB</u>														
		✓	✓		2,692	Х					7/1/2016	\$274,775,000	0.4%	\$24,771,000	33.6%

			Types of		Gr	oup	o(s) C	overe	d **			% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Ber Health	nefits Provid Insurance	# of Participants	All	Т	PS	Bd of Ed	0	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
MANSFIELD														
Town of Mansfie Postemployment Healthcare Plan		✓	✓	403	X					7/1/2016	\$3,419,998	13.7%	\$383,586	48.9%
MARLBOROUGH			•	400						77 172010	ψο, τιο, σου	10.170	ψ505,500	40.976
Town of Marlboro	ough													
OPEB Plan	_													
	✓	✓		49				Х		7/1/2017	\$536,577	0.0%		
MERIDEN														
Meriden Postemployment Healthcare Plan	<u>L</u>	✓		1,853	X					7/1/2016	\$91,507,131	37.7%	\$5,424,655	47.1%
MIDDLEDURY				1,000						77 172010	ψ51,507,151	01.170	ψ0,+24,000	47.170
MIDDLEBURY														
Town of Middleb	<u>ury</u>													
	•	✓		50	X					7/1/2018	\$7,171,125	0.0%		
MIDDLETOWN														
The City of Middletown BOE	Plan													
	✓	✓		509				Χ			\$29,189,000	0.0%		
The City of Middletown Plan														
		✓		988	Χ					7/1/2016	\$307,464,000	4.6%	\$16,253,000	65.2%

		D.	Types of	- 14		Gro	up(s)	Covered	**		% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	-	nefits Provid Insurance		# of Participants	All	T PS	Bd of Ed C	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
MILFORD													
Board of Education Retiree Medical Benefit -City of Milford OPEB	on_												
	✓	✓	✓		1,566			Χ	7/1/2016	\$201,965,000	0.0%		
City of Milford Re Medical OPEB Pl	tiree an-												
		✓	✓		1,068	Х			7/1/2016	\$185,209,000	3.8%	\$15,745,000	50.6%
MONROE													
Town of Monroe - Police OPEB Plan	<u>n</u>							/	=/./22.42	.	00.00/		
		✓			45		×	(7/1/2016	\$2,376,153	29.3%	\$186,574	119.9%
Town of Monroe Board of Education OPEB Plan	on_												
	✓	✓			501			Χ	7/1/2016	\$10,137,039	0.0%		
MONTVILLE													
Town of Montville OPEB Plan					000			X	0/00/0040	04 7 0 0 0 0	0.00/		
	✓	✓	✓		329			^	6/30/2018	\$1,753,853	0.0%		
NAUGATUCK Naugatuck OPEE	<u>s_</u>												
<u>Plan</u>		✓	•		1,386	Х			7/1/2016	\$193,687,693	4.7%	\$12,576,000	58.4%
NEW BRITAIN													
The City of New Britain OPEB Pla						V							
		✓			2,344	Х			7/1/2016	\$57,258,000	10.7%	\$4,784,000	111.8%

			Types of			Gro	oup(s)	Covered **			% of OPEB	FY 2017-18 Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	nefits Provid Insurance		# of Participants	All	T PS	Bd of Ed O	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
NEW CANAAN													
Town of New Car OPEB Plan	naan_												
		✓			783	Χ			7/1/2016	\$27,914,072	45.4%	\$2,035,960	77.4%
NEW FAIRFIELD													
Town of New Fai	<u>rfield</u>												
		✓			239	Χ			7/1/2017	\$6,074,436	52.1%	\$540,373	105.4%
NEW HAVEN													
City of New Have OPEB Plan		_	_	_									
	✓	✓	✓		6,188	Х			7/1/2017	\$619,048,698	0.4%	\$50,744,000	54.1%
NEW LONDON													
City of New Lond OPEB Plan	<u>lon</u>												
<u>0. 25a</u>		✓			818	Х			7/1/2016	\$28,124,815	2.7%	\$2,290,779	59.2%
NEW MILFORD													
Town of New Milf	ford_												
<u>OPEB Plan</u>		✓	✓		445	Х			7/1/2016	\$14,812,121	0.0%	\$1,359,780	44.50/
		•	•		445	Α			7/1/2016	\$14,612,121	0.0 /6	\$1,359,760	41.5%
NEWINGTON													
Town of Newington OPEB Plan	<u>on</u>												
		✓	✓		706	X			7/1/2016	\$24,962,000	27.4%	\$1,841,000	96.2%
NEWTOWN													
Town of Newtown OPEB Plan	<u>1</u>												
		✓			528	Χ			7/1/2016	\$9,195,376	26.8%	\$865,530	33.0%

			Types of			Gro	up(s)	Covered **			% of OPEB	FY 2017-18 Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Ber Health	nefits Provide		# of Participants	AII -	г рѕ	Bd of Ed O	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
		ricultii	mouranoc	Other				Eu	Valuation	Liability			Made
NORTH BRANFORD													
Town of North Branford OPEB F	<u>Plan</u>												
		✓	✓		341	Χ			7/1/2017	\$8,658,782	41.9%	\$589,849	121.5%
NORTH HAVEN													
Town of North Ha	aven												
	✓	✓	✓		937	Χ			7/1/2017	\$67,792,858	0.0%		
NORTH STONINGTO	N												
Town of North Stonington OPEE Plan	3_												
<u>1 1011</u>	✓	✓	✓		138			Χ	7/1/2016	\$4,213,666	0.0%		
NORWALK													
City of Norwalk													
OPEB Plan			✓		0.000	Х			7/4/0047	#4.04.004.000	52.5%	#24.740.000	00.70/
		✓	✓		2,832	^			7/1/2017	\$164,204,993	32.3%	\$21,748,000	82.7%
NORWICH													
The City of Norwi Retiree Health Pl	<u>ich,</u> <u>an</u>												
		✓	✓		1,247	Χ			7/1/2017	\$59,094,000	31.1%	\$5,542,000	100.1%
OLD SAYBROOK													
Town of Old Saybrook OPEB	Dlan												
Saybrook OPEB	<u>√</u>	✓			341	Х			7/1/2016	\$11,456,353	0.0%		
ORANGE	<u> </u>									. , , -			
Town of Orange													
OPEB Plan-Retire					6.15	V			0/06/22/	405.000.000	0.007		
	✓	✓			319	Χ			6/30/2016	\$35,903,394	0.0%		

		D	Types of	- 14		Gre	oup	o(s) (Covere	ed **	_		% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	nefits Provide Insurance		# of Participants	All	T	PS	Bd of Ed	0	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
OXFORD															
Town of Oxford OPEB Plan	✓	✓	✓		309	X					7/1/2017	\$2,998,925	0.0%		
PLAINFIELD			•								.,,,	4 2,000,020			
Town of Plainfield OPEB Plan - Boa of Education	<u>d</u> urd														
		✓			343				Χ		7/1/2016	\$9,206,924	5.1%	\$908,368	42.0%
PLAINVILLE															
Town of Plainville Healthcare Plan	<u>*</u>	✓			516	X					7/1/2016	\$12,590,787	0.0%		
PLYMOUTH															
Town of Plymouth OPEB Plan	<u>n</u>	✓			330	X					7/1/2016	\$18,130,527	0.0%		
POMFRET															
Town of Pomfret Public Schools OPEB Program	•	✓			44				X		6/30/2018	\$5,273,256	0.0%		
PORTLAND															
Town of Portland OPEB Plan					00.4	~					7/4/0045	00 500 545	0.00/		
	✓	✓			234	Х					7/1/2016	\$3,599,545	0.0%		

FY 2017-18 Actuarial

		Ber	Types of nefits Provide	ed*		Grou	up(s) C	Covered **	* 		% of OPEB	Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	AII T	PS	Bd of Ed O	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
PRESTON													
Town of Preston OPEB Plan - Put Schools	- olic												
	✓	✓			41			X	6/30/2018	\$464,684	0.0%		
PUTNAM													
Town of Putnam Medical Benefit F	<u>Plan</u>												
	✓	✓			124			X	7/1/2017	\$3,051,292	0.0%		
REDDING													
Town of Redding OPEB Plan	L	✓	✓		211	X			7/1/2016	\$3,301,268	0.0%		
RIDGEFIELD		•	•						17.1720.0	ψο,σοι, <u>=</u> σο			
Town of Ridgefie	eld_												
		✓			985	Χ			7/1/2017	\$28,394,035	16.1%	\$1,979,000	122.4%
ROCKY HILL													
Town of Rocky F OPEB Plan - Bos of Education	<u>lill</u> ard												
<u>5. = aacaac</u>	•	✓			331			Χ	7/1/2016	\$892,009	0.0%	\$139,217	26.1%
Town of Rocky H OPEB Plan - Tov	Hill MD												
Of EB Hall - Too		✓			181	Χ			7/1/2016	\$22,377,825	8.0%	\$1,256,429	51.8%
ROXBURY													
Town of Roxbury Post Retirement Health Plan	<u>'-</u> -												
	•	✓			4	Х			7/1/2018	\$278,832	0.0%		

		Bei	Types of nefits Provid	ed*		Gro	oup(s) Covered	d **			% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health			# of Participants	All	T I	PS Ed	0	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
SALEM														
Town of Salem Public Schools OPEB Program	✓	✓			45			X		6/30/2018	\$426,941	0.0%		
SCOTLAND	V	V			43			^		0/30/2018	ф420,94 I	0.070		
Town of Scotland Board of Education OPEB Plan														
<u> </u>	✓	✓						Х		6/30/2018	\$97,473	0.0%		
SEYMOUR														
Town of Seymou Medical Benefit F	<u>r</u> Plan ✔	✓	✓		377	X				7/1/2017	\$41,661,281	0.0%		
SIMSBURY											, ,			
Town of Simsbur OPEB Plan	<u>y</u> .	✓	✓		962	X				7/1/2017	\$21,375,101	72.1%	\$1,182,000	100.0%
SOMERS	_		_	_										
Town of Somers OPEB Plan - Tow and Board of Education	vn.	✓			228	X				7/1/2016	\$3,647,700	0.7%	\$284,590	50.3%
SOUTH WINDSOR														
Town of South Windsor OPEB P	<u>Plan</u>	✓			820	X				7/1/2017	\$9,246,640	25.8%	\$880,974	103.9%

			Types of		Gro	up(s)	Covered *	•		% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding		nefits Provid	# of Participants	All .	T PS	Bd of Ed O	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
SOUTHINGTON												
Town of Southing OPEB Plan	<u>iton</u>											
<u>0. 25a</u>	✓	✓		1,310	Χ			7/1/2017	\$38,475,000	0.0%		
SPRAGUE												
Sprague Public Schools OPEB P	lan											
OCHOOLS OF LD I	<u>✓</u>	✓		34			X	7/1/2017	\$604,903	0.0%		
STAFFORD												
Stafford Board of	-											
Education OPEB	<u>Plan</u> ✔	✓		298			X	1/1/2017	\$3,760,320	0.0%		
STAMFORD								., ., = 0	ψο,: σο,σ2σ			
City of Stamford												
OPEB Plan				4.400	Х			7/4/0047	ФОСЛ ЛЕТ ОТС	31.9%	#20.420.000	100.00/
		✓		4,122	^			7/1/2017	\$364,157,076	31.9%	\$28,439,000	100.0%
STERLING Charling Dublic												
Sterling Public Schools OPEB												
<u>Program</u>	✓	✓		36			X		\$384,125	0.0%		
STONINGTON	•	•		00					4001,120			
Town of Stonington	on											
OPEB Plan					V							
		✓		487	Χ			7/1/2017	\$5,016,786	26.3%	\$453,445	103.5%
STRATFORD												
Stratford OBEP F		✓	✓	2 4 40	Х			7/4/2040	¢070 400 040	1.8%	\$20 670 004	44.007
			✓	2,140	^			7/1/2016	\$278,438,343	1.0%	\$20,679,264	41.0%

		_	Types of	•		Gro	up(s)	Covered **			% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	nefits Provid Insurance		# of Participants	AII 1	r PS	Bd of Ed O	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
SUFFIELD													
Town of Suffield OPEB Plan	_		_										
		✓			475	Х			7/1/2016	\$18,040,641	63.7%	\$1,167,634	124.8%
THOMASTON													
Town of Thomast OPEB Plan - Boa of Education	on urd												
	✓	✓	✓		118			Х	7/1/2017	\$5,563,253	0.0%	\$548,111	31.7%
Town of Thomast OPEB Plan -Town	on_												
		✓			75	Χ			7/1/2017	\$21,196,039	1.4%	\$1,211,597	71.8%
THOMPSON													
Town of Thompso OPEB Plan	on_	✓			193	X			6/30/2018	\$2,063,968	0.0%		
TOLLAND	_	_	_										
Town of Tolland													
OPEB Plan		✓			332	Х			7/1/2016	\$4,903,663	23.7%	\$437,420	101.6%
TORRINGTON													
City of Torrington OPEB Plan	-												
		✓	✓		1,275	X			7/1/2016	\$120,802,487	0.1%	\$11,455,900	32.9%
TRUMBULL													
Town of Trumbull OPEB Plan						V							
		✓	✓		982	Х			7/1/2016	\$33,129,073	2.1%	\$2,941,036	18.3%

		Por	Types of nefits Provid	od*		Gro	up(s) Covered	**		% of OPEB	FY 2017-18 Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	AII 1	ГPS Ed O	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
UNION												
<u>Union Public Sch</u> <u>OPEB Program</u>	<u>ool</u>											
	✓	✓	✓		7		Х	6/30/2018	\$0			
VERNON												
<u>Town of Vernon</u> <u>OPEB Plan - Tow</u>	<u>/n</u>											
		✓			818	Χ		7/1/2016	\$8,676,532	12.2%	\$770,427	76.2%
WALLINGFORD												
WALLINGFORD OPEB PLAN												
<u>OI LDT LAN</u>	✓	✓			1,238	Х		7/1/2017	\$33,966,000	0.0%		
WATERBURY												
City of Waterbury	<u></u>											
OPEB Plan	✓	✓	✓		5,958	Х		7/1/2016	\$942,807,000	0.0%		
WATERFORD					,				, , ,			
Town of Waterfor	<u>'d</u>											
OPEB Plan		✓	✓		528	Х		7/1/2016	\$24,356,839	14.9%	\$2,474,700	77.00/
WATERTOWN		V	•		320	,		7/1/2010	φ24,330,639	14.570	\$2,474,700	77.0%
WATERTOWN Town of Watertov	wn											
OPEB Plan						V						
	✓	✓	✓		706	Χ		7/1/2016	\$72,981,869	0.0%		
WEST HARTFORD												
Town of West Hartford OPEB P	<u>lan</u>											
		✓			2,269	Χ		7/1/2017	\$179,124,000	2.7%	\$12,689,000	96.2%

		Por	Types of nefits Provid	o d*		Gro	oup(s) Covered **	_		% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health			# of Participants	AII	T PS Ed O	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
WEST HAVEN												
City of West Have Allingtown Fire District Plan	en_											
<u> </u>	✓	✓	✓		72		Χ	7/1/2017	\$25,312,009	0.0%		
City of West Have OPEB Plan												
	✓	✓	✓		1,565	Х		7/1/2017	\$183,170,127	0.0%		
WESTBROOK												
Town of Westbro OPEB Plan - Boa of Education	ırd											
	✓	✓			138		X	6/30/2017	\$2,770,528	0.0%		
Town of Westbro OPEB Plan - Tow	<u>/n</u>					V						
	✓	✓			47	Х		6/30/2017	\$516,539	0.0%		
WESTON												
Town of Weston OPEB Plan		✓	•		524	х		7/1/2017	\$10,479,379	83.4%	\$783,000	50.4%
WESTPORT												
Town of Westpor OPEB Plan												
		✓	✓		1,582	Х		7/1/2017	\$145,369,632	43.3%	\$10,940,639	90.3%
WETHERSFIELD												
Town of Wethers OPEB Plan					007	Х		7/4/0047	#44.700.000	37 00/	ФО 040 054	
					997	^		7/1/2017	\$44,709,688	37.0%	\$3,819,851	78.4%

			Types of			Gro	oup(s)	Covered *	*		% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding		nefits Provid Insurance		# of Participants	All	T PS	Bd of Ed O	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
WILLINGTON													
Town of Willingto OPEB Plan - Teachers	<u>on</u>												
	✓	✓			38			Χ		\$1,105,399	0.0%		
WILTON													
Town of Wilton OPEB Plan		✓	✓		810	X			7/1/2017	\$6,922,254	108.0%	\$326,632	120.0%
WINCHESTER	_		_	_									
Town of Winches						v					0.004		
	✓	✓			142	Χ			6/30/2018	\$3,598,010	0.0%		
WINDHAM													
<u>Town of Windhar</u> <u>OPEB Plan</u>	<u>m</u>												
<u> </u>	✓	✓	✓		233	Х			7/1/2016	\$16,811,100	0.0%		
WINDSOR													
Town of Windsor	<u>.</u>												
OPEB Plan		✓	✓		854	Х			7/1/2017	\$46,166,414	4.2%	\$5,250,156	37.6%
WINDOOD LOOKS		•	•		004	,,			7/1/2017	ψ 4 0,100,414	7.270	ψ3,230,130	37.0%
WINDSOR LOCKS Town of Windsor													
Locks OPEB Pla	<u>n</u>												
		✓				Χ			7/1/2017	\$3,346,670	108.6%	\$430,226	73.8%
WOLCOTT													
Town of Wolcott OPEB Plan						X			7/4/0040	#05.050.500	0.00/		
	✓	✓	✓		557	^			7/1/2016	\$25,950,582	0.0%		

FY 2017-18

			Types of			Gro	oup(s)	Covered	l **			% of OPEB	Actuarial Determined Employer	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Ber Health	nefits Provident		# of Participants	All	T PS	Bd of	0	Date of Last Valuation	Total OPEB Liability	Liability Funded	Contribution (ADEC)	Contribution Made
		- Iouitii		U				Eu		valuation	Liability		. ,	Made
WOODBRIDGE														
Town of Woodbridge OPEB Plan	<u>dge</u>													
		✓			233	Χ				7/1/2017	\$20,332,627	21.5%	\$1,645,795	85.9%
WOODBURY														
Town of Woodbu	ry_													
	✓	✓			64	Χ				7/1/2018	\$7,626,809	0.0%	\$757,098	25.8%
WOODSTOCK														
Town of Woodsto OPEB Plan - Pub Schools														
<u> </u>		•			93			Х			\$5,266,191	0.0%		
Dlane	44 60													
Totals										:	\$8,614,235,436	7.9%	\$511,889,894	59.3%

Notes Data based upon information provided in the June 30, 2018 financial audit reports of municipalities.

^{*} Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

^{**} Groups covered: All = All Eligible Participants; T = Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

SECTION B CURRENT AND MULTI-YEAR DATA

Population as of July 1, 2018 *

ANDOVER	3,231	DEEP RIVER	4,463	LEBANON	7,207	OLD SAYBROOK	10,087	THOMPSON	9,395
ANSONIA	18,721	DERBY	12,515	LEDYARD	14,736	ORANGE	13,949	TOLLAND	14,655
ASHFORD	4,261	DURHAM	7,195	LISBON	4,248	OXFORD	13,226	TORRINGTON	34,228
AVON	18,302	EAST GRANBY	5,147	LITCHFIELD	8,127	PLAINFIELD	15,173	TRUMBULL	35,802
BARKHAMSTED	3,624	EAST HADDAM	8,988	LYME	2,338	PLAINVILLE	17,623	UNION	840
BEACON FALLS	6,182	EAST HAMPTON	12,854	MADISON	18,106	PLYMOUTH	11,645	VERNON	29,303
BERLIN	20,432	EAST HARTFORD	49,998	MANCHESTER	57,699	POMFRET	4,204	VOLUNTOWN	2,535
BETHANY	5,479	EAST HAVEN	28,699	MANSFIELD	25,817	PORTLAND	9,305	WALLINGFORD	44,535
BETHEL	19,714	EAST LYME	18,645	MARLBOROUGH	6,358	PRESTON	4,638	WARREN	1,399
BETHLEHEM	3,422	EAST WINDSOR	11,375	MERIDEN	59,540	PROSPECT	9,790	WASHINGTON	3,434
BLOOMFIELD	21,301	EASTFORD	1,790	MIDDLEBURY	7,731	PUTNAM	9,395	WATERBURY	108,093
BOLTON	4,890	EASTON	7,517	MIDDLEFIELD	4,380	REDDING	9,125	WATERFORD	18,887
BOZRAH	2,537	ELLINGTON	16,299	MIDDLETOWN	46,146	RIDGEFIELD	25,008	WATERTOWN	21,641
BRANFORD	28,005	ENFIELD	44,466	MILFORD	54,661	ROCKY HILL	20,145	WEST HARTFORD	62,939
BRIDGEPORT	144,900	ESSEX	6,674	MONROE	19,470	ROXBURY	2,160	WEST HAVEN	54,879
BRIDGEWATER	1,641	FAIRFIELD	61,952	MONTVILLE	18,716	SALEM	4,123	WESTBROOK	6,914
BRISTOL	60,032	FARMINGTON	25,506	MORRIS	2,262	SALISBURY	3,598	WESTON	10,247
BROOKFIELD	17,002	FRANKLIN	1,933	NAUGATUCK	31,288	SCOTLAND	1,685	WESTPORT	28,115
BROOKLYN	8,280	GLASTONBURY	34,491	NEW BRITAIN	72,453	SEYMOUR	16,509	WETHERSFIELD	26,082
BURLINGTON	9,665	GOSHEN	2,879	NEW CANAAN	20,213	SHARON	2,703	WILLINGTON	5,887
CANAAN	1,055	GRANBY	11,375	NEW FAIRFIELD	13,877	SHELTON	41,097	WILTON	18,397
CANTERBURY	5,100	GREENWICH	62,727	NEW HARTFORD	6,685	SHERMAN	3,614	WINCHESTER	10,655
CANTON	10,270	GRISWOLD	11,591	NEW HAVEN	130,418	SIMSBURY	24,979	WINDHAM	24,706
CHAPLIN	2,256	GROTON	38,692	NEW LONDON	26,939	SOMERS	10,834	WINDSOR	28,760
CHESHIRE	29,179	GUILFORD	22,216	NEW MILFORD	26,974	SOUTH WINDSOR	26,054	WINDSOR LOCKS	12,876
CHESTER	4,229	HADDAM	8,222	NEWINGTON	30,112	SOUTHBURY	19,656	WOLCOTT	16,649
CLINTON	12,950	HAMDEN	60,940	NEWTOWN	27,774	SOUTHINGTON	43,807	WOODBRIDGE	8,805
COLCHESTER	15,936	HAMPTON	1,853	NORFOLK	1,640	SPRAGUE	2,889	WOODBURY	9,537
COLEBROOK	1,405	HARTFORD	122,587	NORTH BRANFORD	14,158	STAFFORD	11,884	WOODSTOCK	7,862
COLUMBIA	5,385	HARTLAND	2,120	NORTH CANAAN	3,254	STAMFORD	129,775		
CORNWALL	1,368	HARWINTON	5,430	NORTH HAVEN	23,691	STERLING	3,780		
COVENTRY	12,414	HEBRON	9,482	NORTH STONINGTON	5,243	STONINGTON	18,449	Total	2 572 665
CROMWELL	13,905	KENT	2,785	NORWALK	89,047	STRATFORD	51,967	Total:	3,572,665
DANBURY	84,730	KILLINGLY	17,287	NORWICH	39,136	SUFFIELD	15,743		
DARIEN	21,753	KILLINGWORTH	6,370	OLD LYME	7,366	THOMASTON	7,560		

^{*} Source: State Dept. of Public Health

Population Density per Sq. Mile as of July 1, 2018

ANDOVER	209.2	DEEP RIVER	330.3	LEBANON	133.2	OLD SAYBROOK	670.5	THOMPSON	2	200.3
ANSONIA	3,110.3	DERBY	2,475.8	LEDYARD	385.6	ORANGE	811.9	TOLLAND	3	69.8
ASHFORD	109.9	DURHAM	304.1	LISBON	260.8	OXFORD	403.9	TORRINGTON	8	61.0
AVON	790.4	EAST GRANBY	293.0	LITCHFIELD	144.9	PLAINFIELD	358.2	TRUMBULL	1,5	35.1
BARKHAMSTED	100.0	EAST HADDAM	165.7	LYME	73.4	PLAINVILLE	1,814.7	UNION		29.2
BEACON FALLS	639.4	EAST HAMPTON	360.6	MADISON	500.9	PLYMOUTH	531.9	VERNON	1,6	55.6
BERLIN	776.2	EAST HARTFORD	2,778.3	MANCHESTER	2,105.6	POMFRET	104.2	VOLUNTOWN		65.1
BETHANY	259.3	EAST HAVEN	2,332.3	MANSFIELD	578.9	PORTLAND	398.5	WALLINGFORD	1,1	40.8
BETHEL	1,167.3	EAST LYME	548.4	MARLBOROUGH	272.3	PRESTON	150.5	WARREN		53.2
BETHLEHEM	176.6	EAST WINDSOR	433.3	MERIDEN	2,502.4	PROSPECT	688.2	WASHINGTON		90.2
BLOOMFIELD	816.6	EASTFORD	61.9	MIDDLEBURY	435.5	PUTNAM	462.7	WATERBURY	3,7	90.2
BOLTON	339.4	EASTON	274.2	MIDDLEFIELD	346.3	REDDING	289.7	WATERFORD	5	76.4
BOZRAH	127.1	ELLINGTON	478.5	MIDDLETOWN	1,125.0	RIDGEFIELD	724.6	WATERTOWN	7	46.1
BRANFORD	1,282.6	ENFIELD	1,336.5	MILFORD	2,465.0	ROCKY HILL	1,497.3	WEST HARTFORD	2,8	82.2
BRIDGEPORT	9,071.0	ESSEX	641.6	MONROE	746.7	ROXBURY	82.1	WEST HAVEN	5,1	06.4
BRIDGEWATER	100.1	FAIRFIELD	2,071.8	MONTVILLE	446.1	SALEM	142.6	WESTBROOK	4	38.1
BRISTOL	2,273.0	FARMINGTON	910.4	MORRIS	130.4	SALISBURY	62.9	WESTON	5	17.6
BROOKFIELD	859.9	FRANKLIN	99.2	NAUGATUCK	1,918.6	SCOTLAND	90.4	WESTPORT	1,4	08.7
BROOKLYN	284.6	GLASTONBURY	672.7	NEW BRITAIN	5,409.8	SEYMOUR	1,137.1	WETHERSFIELD	2,1	18.8
BURLINGTON	325.0	GOSHEN	66.0	NEW CANAAN	910.7	SHARON	46.0	WILLINGTON	1	76.8
CANAAN	32.1	GRANBY	279.6	NEW FAIRFIELD	678.8	SHELTON	1,341.9	WILTON	6	86.3
CANTERBURY	127.7	GREENWICH	1,317.2	NEW HARTFORD	180.5	SHERMAN	165.1	WINCHESTER	3	27.7
CANTON	417.7	GRISWOLD	334.0	NEW HAVEN	6,982.1	SIMSBURY	736.3	WINDHAM	9	16.0
CHAPLIN	116.1	GROTON	1,246.9	NEW LONDON	4,797.7	SOMERS	381.9	WINDSOR	9	74.8
CHESHIRE	882.3	GUILFORD	471.5	NEW MILFORD	438.1	SOUTH WINDSOR	928.4	WINDSOR LOCKS	1,4	26.9
CHESTER	263.5	HADDAM	187.1	NEWINGTON	2,291.5	SOUTHBURY	504.1	WOLCOTT	8	14.7
CLINTON	799.0	HAMDEN	1,866.7	NEWTOWN	481.7	SOUTHINGTON	1,219.8	WOODBRIDGE	4	68.1
COLCHESTER	325.3	HAMPTON	73.8	NORFOLK	36.2	SPRAGUE	218.1	WOODBURY	2	62.0
COLEBROOK	44.6	HARTFORD	7,052.9	NORTH BRANFORD	571.9	STAFFORD	204.8	WOODSTOCK	1	29.6
COLUMBIA	252.0	HARTLAND	64.1	NORTH CANAAN	167.2	STAMFORD	3,447.9			
CORNWALL	29.7	HARWINTON	176.3	NORTH HAVEN	1,136.8	STERLING	138.9			
COVENTRY	330.4	HEBRON	256.7	NORTH STONINGTON	96.6	STONINGTON	477.3	Average:	737.8	
CROMWELL	1,116.6	KENT	57.4	NORWALK	3,895.3	STRATFORD	2,972.8			
DANBURY	2,022.6	KILLINGLY	357.9	NORWICH	1,394.6	SUFFIELD	372.5	Median:	462.7	
DARIEN	1,718.9	KILLINGWORTH	180.3	OLD LYME	320.1	THOMASTON	631.6			

2018 Per Capita Income *

	Per Capita Income	% of State Average
ANDOVER	\$41,260	95.8%
ANSONIA	\$28,009	65.1%
ASHFORD	\$36,212	84.1%
AVON	\$72,594	168.6%
BARKHAMSTED	\$44,722	103.9%
BEACON FALLS	\$43,137	100.2%
BERLIN	\$48,602	112.9%
BETHANY	\$55,103	128.0%
BETHEL	\$46,066	107.0%
BETHLEHEM	\$47,845	111.1%
BLOOMFIELD	\$43,010	99.9%
BOLTON	\$46,413	107.8%
BOZRAH	\$38,732	90.0%
BRANFORD	\$49,036	113.9%
BRIDGEPORT	\$23,348	54.2%
BRIDGEWATER	\$70,043	162.7%
BRISTOL	\$34,515	80.2%
BROOKFIELD	\$49,856	115.8%
BROOKLYN	\$33,827	78.6%
BURLINGTON	\$53,189	123.5%
CANAAN	\$57,318	133.1%
CANTERBURY	\$38,051	88.4%
CANTON	\$50,526	117.3%
CHAPLIN	\$34,773	80.8%
CHESHIRE	\$48,968	113.7%
CHESTER	\$43,551	101.1%
CLINTON	\$41,529	96.5%
COLCHESTER	\$44,990	104.5%

	Per Capita Income	% of State Average
COLEBROOK	\$40,893	95.0%
COLUMBIA	\$47,985	111.4%
CORNWALL	\$55,647	129.2%
COVENTRY	\$43,012	99.9%
CROMWELL	\$48,862	113.5%
DANBURY	\$34,512	80.2%
DARIEN	\$112,096	260.3%
DEEP RIVER	\$45,081	104.7%
DERBY	\$30,705	71.3%
DURHAM	\$55,566	129.1%
EAST GRANBY	\$43,299	100.6%
EAST HADDAM	\$45,802	106.4%
EAST HAMPTON	\$44,081	102.4%
EAST HARTFORD	\$28,011	65.1%
EAST HAVEN	\$33,484	77.8%
EAST LYME	\$45,316	105.2%
EAST WINDSOR	\$38,384	89.1%
EASTFORD	\$40,678	94.5%
EASTON	\$69,652	161.8%
ELLINGTON	\$49,825	115.7%
ENFIELD	\$34,592	80.3%
ESSEX	\$55,708	129.4%
FAIRFIELD	\$65,487	152.1%
FARMINGTON	\$56,571	131.4%
FRANKLIN	\$43,095	100.1%
GLASTONBURY	\$60,080	139.5%
GOSHEN	\$44,846	104.2%
GRANBY	\$54,714	127.1%
GREENWICH	\$98,467	228.7%

	Per Capita Income	% of State Average
GRISWOLD	\$33,009	76.7%
GROTON	\$36,151	84.0%
GUILFORD	\$60,834	141.3%
HADDAM	\$49,564	115.1%
HAMDEN	\$37,920	88.1%
HAMPTON	\$38,900	90.3%
HARTFORD	\$20,066	46.6%
HARTLAND	\$44,411	103.1%
HARWINTON	\$44,167	102.6%
HEBRON	\$48,654	113.0%
KENT	\$42,983	99.8%
KILLINGLY	\$30,883	71.7%
KILLINGWORTH	\$49,316	114.5%
LEBANON	\$41,739	96.9%
LEDYARD	\$43,735	101.6%
LISBON	\$42,479	98.7%
LITCHFIELD	\$46,891	108.9%
LYME	\$66,526	154.5%
MADISON	\$54,813	127.3%
MANCHESTER	\$35,940	83.5%
MANSFIELD	\$22,104	51.3%
MARLBOROUGH	\$51,397	119.4%
MERIDEN	\$33,452	77.7%
MIDDLEBURY	\$48,721	113.2%
MIDDLEFIELD	\$46,654	108.4%
MIDDLETOWN	\$37,412	86.9%
MILFORD	\$47,358	110.0%
MONROE	\$48,741	113.2%

^{*} Source: U.S. Census Bureau 2014-18 American Community Survey

2018 Per Capita Income *

	Per Capita Income	% of State Average
MONTVILLE	\$32,398	75.2%
MORRIS	\$50,277	116.8%
NAUGATUCK	\$36,715	85.3%
NEW BRITAIN	\$24,052	55.9%
NEW CANAAN	\$119,180	276.8%
NEW FAIRFIELD	\$51,244	119.0%
NEW HARTFORD	\$44,846	104.2%
NEW HAVEN	\$25,818	60.0%
NEW LONDON	\$24,356	56.6%
NEW MILFORD	\$42,708	99.2%
NEWINGTON	\$39,117	90.9%
NEWTOWN	\$55,985	130.0%
NORFOLK	\$48,357	112.3%
NORTH BRANFORD	\$47,256	109.8%
NORTH CANAAN	\$35,008	81.3%
NORTH HAVEN	\$47,629	110.6%
NORTH STONINGTON	\$37,784	87.8%
NORWALK	\$47,322	109.9%
NORWICH	\$29,957	69.6%
OLD LYME	\$56,674	131.6%
OLD SAYBROOK	\$48,264	112.1%
ORANGE	\$53,267	123.7%
OXFORD	\$43,991	102.2%
PLAINFIELD	\$29,721	69.0%
PLAINVILLE	\$37,022	86.0%
PLYMOUTH	\$38,455	89.3%
POMFRET	\$41,442	96.3%
PORTLAND	\$47,858	111.2%
PRESTON	\$37,771	87.7%

	Per Capita Income	% of State Average
PROSPECT	\$41,065	95.4%
PUTNAM	\$32,395	75.2%
REDDING	\$65,491	152.1%
RIDGEFIELD	\$80,859	187.8%
ROCKY HILL	\$45,689	106.1%
ROXBURY	\$88,797	206.2%
SALEM	\$51,837	120.4%
SALISBURY	\$59,895	139.1%
SCOTLAND	\$37,743	87.7%
SEYMOUR	\$36,420	84.6%
SHARON	\$70,183	163.0%
SHELTON	\$46,952	109.0%
SHERMAN	\$73,827	171.5%
SIMSBURY	\$60,453	140.4%
SOMERS	\$43,387	100.8%
SOUTH WINDSOR	\$47,189	109.6%
SOUTHBURY	\$48,943	113.7%
SOUTHINGTON	\$42,269	98.2%
SPRAGUE	\$33,265	77.3%
STAFFORD	\$36,477	84.7%
STAMFORD	\$55,059	127.9%
STERLING	\$31,969	74.2%
STONINGTON	\$50,209	116.6%
STRATFORD	\$37,485	87.1%
SUFFIELD	\$48,749	113.2%
THOMASTON	\$34,350	79.8%
THOMPSON	\$34,836	80.9%
TOLLAND	\$51,773	120.2%
TORRINGTON	\$31,789	73.8%

	Per Capita Income	% of State Average
TRUMBULL	\$51,194	118.9%
UNION	\$48,675	113.1%
VERNON	\$35,873	83.3%
VOLUNTOWN	\$33,975	78.9%
WALLINGFORD	\$42,096	97.8%
WARREN	\$59,002	137.0%
WASHINGTON	\$73,969	171.8%
WATERBURY	\$22,751	52.8%
WATERFORD	\$43,125	100.2%
WATERTOWN	\$40,009	92.9%
WEST HARTFORD	\$54,601	126.8%
WEST HAVEN	\$28,721	66.7%
WESTBROOK	\$62,714	145.7%
WESTON	\$99,698	231.6%
WESTPORT	\$110,963	257.7%
WETHERSFIELD	\$43,950	102.1%
WILLINGTON	\$40,238	93.5%
WILTON	\$85,151	197.8%
WINCHESTER	\$33,560	77.9%
WINDHAM	\$20,064	46.6%
WINDSOR	\$39,725	92.3%
WINDSOR LOCKS	\$37,034	86.0%
WOLCOTT	\$36,857	85.6%
WOODBRIDGE	\$55,439	128.8%
WOODBURY	\$49,878	115.8%
WOODSTOCK	\$40,615	94.3%
** State Average **	\$43,056	100.0%

^{*} Source: U.S. Census Bureau 2014-18 American Community Survey

2018 Median Household Income *

	Median Household Income	% of State Median
ANDOVER	\$101,098	132.8%
ANSONIA	\$53,540	70.3%
ASHFORD	\$68,269	89.7%
AVON	\$132,500	174.1%
BARKHAMSTED	\$111,071	145.9%
BEACON FALLS	\$86,842	114.1%
BERLIN	\$95,996	126.1%
BETHANY	\$119,653	157.2%
BETHEL	\$101,473	133.3%
BETHLEHEM	\$93,750	123.2%
BLOOMFIELD	\$76,952	101.1%
BOLTON	\$105,417	138.5%
BOZRAH	\$87,109	114.5%
BRANFORD	\$80,167	105.3%
BRIDGEPORT	\$45,441	59.7%
BRIDGEWATER	\$106,429	139.8%
BRISTOL	\$66,829	87.8%
BROOKFIELD	\$107,255	140.9%
BROOKLYN	\$72,090	94.7%
BURLINGTON	\$126,341	166.0%
CANAAN	\$77,847	102.3%
CANTERBURY	\$92,835	122.0%
CANTON	\$89,255	117.3%
CHAPLIN	\$68,889	90.5%
CHESHIRE	\$112,945	148.4%
CHESTER	\$92,417	121.4%
CLINTON	\$76,360	100.3%
COLCHESTER	\$103,380	135.8%

	Median Household Income	% of State Median
COLEBROOK	\$91,786	120.6%
COLUMBIA	\$106,604	140.1%
CORNWALL	\$82,083	107.9%
COVENTRY	\$91,461	120.2%
CROMWELL	\$91,841	120.7%
DANBURY	\$71,672	94.2%
DARIEN	\$210,511	276.6%
DEEP RIVER	\$71,641	94.1%
DERBY	\$56,301	74.0%
DURHAM	\$117,631	154.6%
EAST GRANBY	\$100,689	132.3%
EAST HADDAM	\$91,339	120.0%
EAST HAMPTON	\$100,780	132.4%
EAST HARTFORD	\$55,468	72.9%
EAST HAVEN	\$65,333	85.8%
EAST LYME	\$93,416	122.7%
EAST WINDSOR	\$74,974	98.5%
EASTFORD	\$86,667	113.9%
EASTON	\$142,841	187.7%
ELLINGTON	\$85,572	112.4%
ENFIELD	\$76,423	100.4%
ESSEX	\$87,000	114.3%
FAIRFIELD	\$134,559	176.8%
FARMINGTON	\$94,606	124.3%
FRANKLIN	\$94,000	123.5%
GLASTONBURY	\$116,625	153.2%
GOSHEN	\$98,967	130.0%
GRANBY	\$121,114	159.1%
GREENWICH	\$142,819	187.7%

	Median Household Income	% of State Median
GRISWOLD	\$62,542	82.2%
GROTON	\$66,999	88.0%
GUILFORD	\$110,000	144.5%
HADDAM	\$108,800	143.0%
HAMDEN	\$75,392	99.1%
HAMPTON	\$75,288	98.9%
HARTFORD	\$34,338	45.1%
HARTLAND	\$95,259	125.2%
HARWINTON	\$108,355	142.4%
HEBRON	\$110,938	145.8%
KENT	\$65,985	86.7%
KILLINGLY	\$61,709	81.1%
KILLINGWORTH	\$113,068	148.6%
LEBANON	\$95,757	125.8%
LEDYARD	\$91,268	119.9%
LISBON	\$88,553	116.4%
LITCHFIELD	\$80,570	105.9%
LYME	\$96,146	126.3%
MADISON	\$104,754	137.6%
MANCHESTER	\$70,736	92.9%
MANSFIELD	\$56,807	74.6%
MARLBOROUGH	\$109,750	144.2%
MERIDEN	\$57,886	76.1%
MIDDLEBURY	\$108,977	143.2%
MIDDLEFIELD	\$93,750	123.2%
MIDDLETOWN	\$67,651	88.9%
MILFORD	\$89,778	118.0%
MONROE	\$115,049	151.2%

^{*} Source: U.S. Census Bureau 2014-18 American Community Survey

2018 Median Household Income *

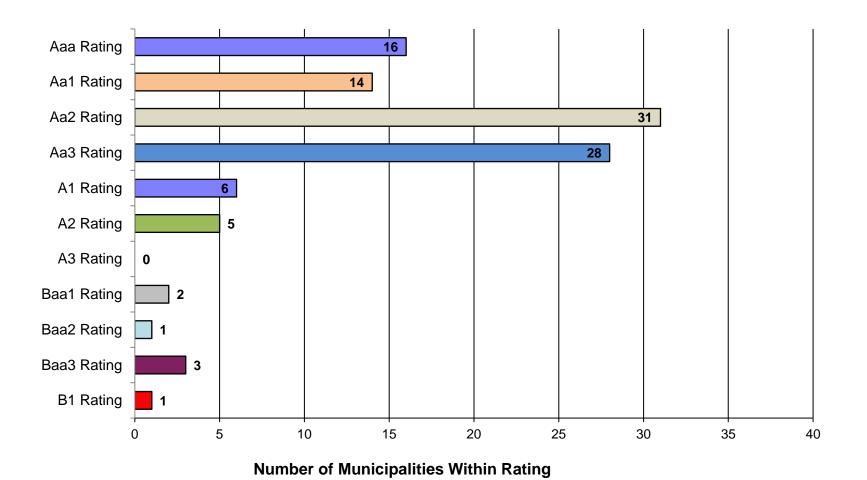
	Median Household Income	% of State Median
MONTVILLE	\$73,765	96.9%
MORRIS	\$94,500	124.2%
NAUGATUCK	\$70,512	92.6%
NEW BRITAIN	\$45,258	59.5%
NEW CANAAN	\$192,428	252.8%
NEW FAIRFIELD	\$107,089	140.7%
NEW HARTFORD	\$99,926	131.3%
NEW HAVEN	\$41,142	54.1%
NEW LONDON	\$39,675	52.1%
NEW MILFORD	\$87,188	114.6%
NEWINGTON	\$80,310	105.5%
NEWTOWN	\$123,974	162.9%
NORFOLK	\$75,547	99.3%
NORTH BRANFORD	\$86,087	113.1%
NORTH CANAAN	\$68,438	89.9%
NORTH HAVEN	\$99,094	130.2%
NORTH STONINGTON	N \$76,985	101.2%
NORWALK	\$82,474	108.4%
NORWICH	\$55,391	72.8%
OLD LYME	\$92,383	121.4%
OLD SAYBROOK	\$81,411	107.0%
ORANGE	\$117,215	154.0%
OXFORD	\$106,047	139.3%
PLAINFIELD	\$67,551	88.8%
PLAINVILLE	\$65,553	86.1%
PLYMOUTH	\$80,750	106.1%
POMFRET	\$78,958	103.7%
PORTLAND	\$91,295	120.0%
PRESTON	\$75,568	99.3%

	Median Household Income	% of State Median
PROSPECT	\$100,524	132.1%
PUTNAM	\$59,753	78.5%
REDDING	\$128,047	168.2%
RIDGEFIELD	\$158,518	208.3%
ROCKY HILL	\$83,100	109.2%
ROXBURY	\$137,656	180.9%
SALEM	\$113,000	148.5%
SALISBURY	\$83,698	110.0%
SCOTLAND	\$89,000	116.9%
SEYMOUR	\$70,941	93.2%
SHARON	\$78,403	103.0%
SHELTON	\$94,446	124.1%
SHERMAN	\$113,506	149.1%
SIMSBURY	\$119,588	157.1%
SOMERS	\$105,164	138.2%
SOUTH WINDSOR	\$107,088	140.7%
SOUTHBURY	\$94,176	123.7%
SOUTHINGTON	\$92,220	121.2%
SPRAGUE	\$65,688	86.3%
STAFFORD	\$72,806	95.7%
STAMFORD	\$89,309	117.3%
STERLING	\$77,985	102.5%
STONINGTON	\$79,250	104.1%
STRATFORD	\$75,845	99.7%
SUFFIELD	\$111,573	146.6%
THOMASTON	\$67,862	89.2%
THOMPSON	\$80,941	106.4%
TOLLAND	\$115,718	152.0%
TORRINGTON	\$63,576	83.5%

	Median Household Income	% of State Median
TRUMBULL	\$118,707	156.0%
UNION	\$90,714	119.2%
VERNON	\$62,566	82.2%
VOLUNTOWN	\$75,673	99.4%
WALLINGFORD	\$79,420	104.4%
WARREN	\$107,813	141.7%
WASHINGTON	\$97,604	128.2%
WATERBURY	\$41,617	54.7%
WATERFORD	\$85,438	112.3%
WATERTOWN	\$76,920	101.1%
WEST HARTFORD	\$99,280	130.4%
WEST HAVEN	\$58,112	76.4%
WESTBROOK	\$89,489	117.6%
WESTON	\$219,083	287.9%
WESTPORT	\$187,988	247.0%
WETHERSFIELD	\$83,391	109.6%
WILLINGTON	\$74,940	98.5%
WILTON	\$187,903	246.9%
WINCHESTER	\$68,651	90.2%
WINDHAM	\$44,091	57.9%
WINDSOR	\$88,986	116.9%
WINDSOR LOCKS	\$66,846	87.8%
WOLCOTT	\$86,786	114.0%
WOODBRIDGE	\$142,188	186.8%
WOODBURY	\$78,025	102.5%
WOODSTOCK	\$89,531	117.6%
** C4040 Madian **	670.400	400.007
** State Median **	\$76,106	100.0%

* Source: U.S. Census Bureau 2014-18 American Community Survey

Moody's Bond Ratings



Ratings for the 107 municipalities rated by Moody's Investment Services as of December, 2019.

Moody's Bond Ratings by Rating Categories, December, 2019

Aaa Rated Municip (16)	alities		4	Aa Rated Municipalitie (73)	es			A Rated Municipa (11)	alities	Baa Rated Munio	cipalities
AVON	Aaa	CHESHIRE	Aa1	GUILFORD	Aa2	HADDAM	Aa3	HARTLAND	A1	BRIDGEPORT	Baa1
DARIEN	Aaa	DANBURY	Aa1	KENT	Aa2	KILLINGLY	Aa3	SHELTON	A1	NEW HAVEN	Baa1
FAIRFIELD	Aaa	MANCHESTER	Aa1	LITCHFIELD	Aa2	LEDYARD	Aa3	STAFFORD	A1	NEW BRITAIN	Baa2
FARMINGTON	Aaa	MIDDLEBURY	Aa1	MIDDLETOWN	Aa2	LISBON	Aa3	STERLING	A1	HAMDEN	Baa3
GLASTONBURY	Aaa	MILFORD	Aa1	MONROE	Aa2	MANSFIELD	Aa3	WINCHESTER	A1	SPRAGUE	Baa3
GREENWICH	Aaa	NEW MILFORD	Aa1	NORTH BRANFORD	Aa2	MARLBOROUGH	Aa3	WOLCOTT	A1	WEST HAVEN	Baa3
MADISON	Aaa	NEWTOWN	Aa1	OLD SAYBROOK	Aa2	MONTVILLE	Aa3	EAST HAVEN	A2		
NEW CANAAN NORWALK	Aaa Aaa	NORTH HAVEN	Aa1	OXFORD	Aa2	NAUGATUCK	Aa3	SCOTLAND	A2		
RIDGEFIELD	Aaa	REDDING	Aa1	SHERMAN	Aa2	NEW HARTFORD	Aa3	STRATFORD	A2 A2		
SIMSBURY	Aaa	STAMFORD	Aa1	SOMERS	Aa2	NORWICH	Aa3				
WEST HARTFORD) Aaa	STONINGTON	Aa1	SOUTH WINDSOR	Aa2	PLAINFIELD	Aa3	WATERBURY	A2		
WESTON	Aaa	WALLINGFORD	Aa1	SOUTHBURY	Aa2	PLAINVILLE	Aa3	WINDHAM	A2		
WESTPORT	Aaa	WINDSOR LOCKS	Aa1	TRUMBULL	Aa2	PORTLAND	Aa3				
WILTON	Aaa	WOODBURY	Aa1	VERNON	Aa2	SALEM	Aa3				
WOODBRIDGE	Aaa	BERLIN	Aa2	WARREN	Aa2	THOMASTON	Aa3				
		BETHANY	Aa2	WATERFORD	Aa2	TORRINGTON	Aa3			D. D. de d. Marrielle	-1141
		BLOOMFIELD	Aa2	WESTBROOK	Aa2	WATERTOWN	Aa3			B Rated Municipa (1)	alities
		BRISTOL	Aa2	WETHERSFIELD	Aa2	WILLINGTON	Aa3				
		BROOKFIELD	Aa2	ASHFORD	Aa3	WOODSTOCK	Aa3			HARTFORD	B1
		CANTON	Aa2	BOLTON	Aa3						
		COLUMBIA	Aa2	CLINTON	Aa3						
		CORNWALL	Aa2	COLCHESTER	Aa3						
		EAST GRANBY	Aa2	COVENTRY	Aa3						
		EAST WINDSOR	Aa2	EAST HARTFORD	Aa3						
		ENFIELD	Aa2	EAST LYME	Aa3						
		ESSEX	Aa2	ELLINGTON	Aa3						
		GROTON	Aa2	GROTON (City of)	Aa3						

Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

	Debt per Capita by Source:							
	Bonds	Pension*	OPEB*	Total				
ANDOVER	\$662	\$188	\$165	\$1,015				
ANSONIA	\$777	\$389	\$1,587	\$2,753				
ASHFORD	\$432	\$0	\$180	\$612				
AVON	\$1,106	\$1,415	\$1,739	\$4,260				
BARKHAMSTED	\$721	\$0	\$0	\$721				
BEACON FALLS	\$3,043	\$170	\$111	\$3,323				
BERLIN	\$3,820	\$425	\$294	\$4,539				
BETHANY	\$2,078	\$100	\$146	\$2,324				
BETHEL	\$2,252	\$513	\$689	\$3,454				
BETHLEHEM	\$1,472	\$528	\$0	\$2,000				
BLOOMFIELD	\$2,036	\$1,618	\$3,984	\$7,637				
BOLTON	\$2,288	\$0	\$303	\$2,590				
BOZRAH	\$883	\$214	\$173	\$1,270				
BRANFORD	\$1,378	\$694	\$516	\$2,588				
BRIDGEPORT	\$5,271	\$2,027	\$6,478	\$13,776				
BRIDGEWATER	\$52	\$0	\$0	\$52				
BRISTOL	\$1,191	\$0	\$876	\$2,066				
BROOKFIELD	\$2,726	\$29	\$1,139	\$3,895				
BROOKLYN	\$151	\$341	\$204	\$696				
BURLINGTON	\$1,733	\$85	\$20	\$1,837				
CANAAN	\$2,802	\$0	\$108	\$2,909				
CANTERBURY	\$43	\$64	\$226	\$333				
CANTON	\$1,794	\$596	\$37	\$2,428				
CHAPLIN	\$23	\$0	\$135	\$158				
CHESHIRE	\$3,296	\$1,254	\$995	\$5,546				
CHESTER	\$537	\$166	\$38	\$741				
CLINTON	\$4,451	\$1,052	\$721	\$6,224				
COLCHESTER	\$1,313	\$34	\$393	\$1,740				

^{*} Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018

	Debt pe	Source:		
	Bonds	Pension*	OPEB*	Total
COLEBROOK	\$321	\$0	\$0	\$321
COLUMBIA	\$87	\$0	\$95	\$181
CORNWALL	\$2,232	\$0	\$0	\$2,232
COVENTRY	\$1,370	\$245	\$703	\$2,318
CROMWELL	\$1,458	\$392	\$204	\$2,055
DANBURY	\$1,764	\$1,211	\$2,711	\$5,687
DARIEN	\$2,989	\$0	\$307	\$3,297
DEEP RIVER	\$615	\$313	\$117	\$1,046
DERBY	\$1,033	\$482	\$2,364	\$3,879
DURHAM	\$512	\$152	\$9	\$673
EAST GRANBY	\$932	\$0	\$393	\$1,325
EAST HADDAM	\$1,433	\$43	\$133	\$1,609
EAST HAMPTON	\$2,452	\$721	\$299	\$3,472
EAST HARTFORD	\$1,121	\$4,078	\$2,164	\$7,363
EAST HAVEN	\$876	\$116	\$3,364	\$4,356
EAST LYME	\$2,638	\$304	\$456	\$3,398
EAST WINDSOR	\$957	\$566	\$281	\$1,804
EASTFORD	\$20	\$0	\$58	\$79
EASTON	\$3,332	\$532	\$326	\$4,190
ELLINGTON	\$1,132	\$255	\$274	\$1,661
ENFIELD	\$2,052	\$266	\$764	\$3,082
ESSEX	\$2,330	\$358	\$251	\$2,939
FAIRFIELD	\$2,925	\$957	\$1,904	\$5,786
FARMINGTON	\$2,828	\$1,238	\$1,485	\$5,551
FRANKLIN	\$3,527	\$0	\$226	\$3,753
GLASTONBURY	\$1,671	\$1,600	\$447	\$3,717
GOSHEN	\$399	\$25	\$0	\$425
GRANBY	\$1,533	\$245	\$585	\$2,364
GREENWICH	\$2,600	\$1,658	\$545	\$4,803

Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

	Debt pe	Debt per Capita by Source:					
	Bonds	Pension*	OPEB*	Total			
GRISWOLD	\$1,222	\$317	\$219	\$1,758			
GROTON	\$1,229	\$499	\$1,068	\$2,796			
GUILFORD	\$4,421	\$688	\$1,270	\$6,379			
HADDAM	\$1,875	\$189	\$0	\$2,065			
HAMDEN	\$4,910	\$5,025	\$8,434	\$18,368			
HAMPTON	\$5	\$0	\$199	\$205			
HARTFORD	\$4,749	\$3,498	\$3,453	\$11,700			
HARTLAND	\$130	\$0	\$0	\$130			
HARWINTON	\$901	\$82	\$0	\$983			
HEBRON	\$1,224	\$0	\$145	\$1,369			
KENT	\$824	\$0	\$0	\$824			
KILLINGLY	\$1,946	\$0	\$396	\$2,342			
KILLINGWORTH	\$1,246	\$206	\$20	\$1,472			
LEBANON	\$173	\$118	\$439	\$730			
LEDYARD	\$2,163	\$407	\$790	\$3,360			
LISBON	\$451	\$98	\$363	\$912			
LITCHFIELD	\$3,048	\$378	\$131	\$3,556			
LYME	\$3,425	\$0	\$0	\$3,425			
MADISON	\$1,201	\$692	\$1,084	\$2,977			
MANCHESTER	\$1,918	\$901	\$4,744	\$7,562			
MANSFIELD	\$96	\$315	\$114	\$525			
MARLBOROUGH	\$2,584	\$0	\$84	\$2,669			
MERIDEN	\$2,484	\$2,348	\$919	\$5,751			
MIDDLEBURY	\$1,935	\$576	\$928	\$3,439			
MIDDLEFIELD	\$727	\$81	\$0	\$808			
MIDDLETOWN	\$2,233	\$0	\$6,992	\$9,225			
MILFORD	\$2,990	\$1,148	\$6,955	\$11,092			
MONROE	\$2,067	\$308	\$607	\$2,982			

^{*} Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018

	Debt per Capita by Source:							
	Bonds	Pension*	OPEB*	Total				
MONTVILLE	\$1,587	\$356	\$94	\$2,037				
MORRIS	\$457	\$340	\$0	\$796				
NAUGATUCK	\$3,077	\$1,076	\$5,898	\$10,051				
NEW BRITAIN	\$3,937	\$1,107	\$706	\$5,750				
NEW CANAAN	\$6,114	\$0	\$754	\$6,868				
NEW FAIRFIELD	\$1,377	\$110	\$210	\$1,697				
NEW HARTFORD	\$1,433	\$209	\$0	\$1,642				
NEW HAVEN	\$4,700	\$6,167	\$4,728	\$15,595				
NEW LONDON	\$2,418	\$1,069	\$1,016	\$4,503				
NEW MILFORD	\$678	\$514	\$549	\$1,741				
NEWINGTON	\$175	\$1,624	\$602	\$2,401				
NEWTOWN	\$2,638	\$559	\$242	\$3,439				
NORFOLK	\$1,138	\$0	\$0	\$1,138				
NORTH BRANFORD	\$1,960	\$881	\$355	\$3,196				
NORTH CANAAN	\$758	\$0	\$0	\$758				
NORTH HAVEN	\$3,962	\$1,031	\$2,862	\$7,855				
NORTH STONINGTON	\$1,866	\$0	\$804	\$2,670				
NORWALK	\$2,661	\$1,047	\$876	\$4,584				
NORWICH	\$1,163	\$1,940	\$884	\$3,987				
OLD LYME	\$3,264	\$0	\$0	\$3,264				
OLD SAYBROOK	\$2,991	\$605	\$1,136	\$4,732				
ORANGE	\$2,926	\$958	\$2,574	\$6,458				
OXFORD	\$1,919	\$346	\$227	\$2,492				
PLAINFIELD	\$546	\$254	\$576	\$1,376				
PLAINVILLE	\$1,917	\$288	\$714	\$2,919				
PLYMOUTH	\$1,538	\$1,150	\$1,557	\$4,245				
POMFRET	\$863	\$0	\$1,254	\$2,117				
PORTLAND	\$1,056	\$1,116	\$387	\$2,559				
PRESTON	\$2,056	\$119	\$100	\$2,275				

Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

	Debt per Capita by Source:						
	Bonds	Pension*	OPEB*	Total			
PROSPECT	\$1,889	\$28	\$66	\$1,983			
PUTNAM	\$1,372	\$0	\$325	\$1,697			
REDDING	\$3,928	\$543	\$362	\$4,833			
RIDGEFIELD	\$2,452	\$0	\$953	\$3,405			
ROCKY HILL	\$2,532	\$52	\$1,066	\$3,650			
ROXBURY	\$75	\$0	\$129	\$204			
SALEM	\$970	\$0	\$104	\$1,074			
SALISBURY	\$2,174	\$26	\$0	\$2,199			
SCOTLAND	\$1,195	\$0	\$58	\$1,253			
SEYMOUR	\$2,311	\$188	\$2,524	\$5,022			
SHARON	\$2,508	\$0	\$0	\$2,508			
SHELTON	\$796	\$0	\$0	\$796			
SHERMAN	\$1,645	\$0	\$0	\$1,645			
SIMSBURY	\$1,252	\$669	\$239	\$2,160			
SOMERS	\$1,110	\$79	\$334	\$1,523			
SOUTH WINDSOR	\$2,936	\$632	\$263	\$3,832			
SOUTHBURY	\$549	\$229	\$0	\$777			
SOUTHINGTON	\$2,726	\$308	\$878	\$3,912			
SPRAGUE	\$3,283	\$0	\$209	\$3,492			
STAFFORD	\$2,792	\$771	\$316	\$3,880			
STAMFORD	\$3,342	\$1,424	\$1,881	\$6,646			
STERLING	\$1,610	\$0	\$102	\$1,711			
STONINGTON	\$4,140	\$226	\$200	\$4,567			
STRATFORD	\$5,056	\$1,042	\$5,261	\$11,360			
SUFFIELD	\$1,260	\$682	\$416	\$2,359			
THOMASTON	\$3,577	\$448	\$3,501	\$7,525			
THOMPSON	\$1,175	\$76	\$220	\$1,471			
TOLLAND	\$3,244	\$0	\$255	\$3,499			
TORRINGTON	\$491	\$1,341	\$3,471	\$5,302			

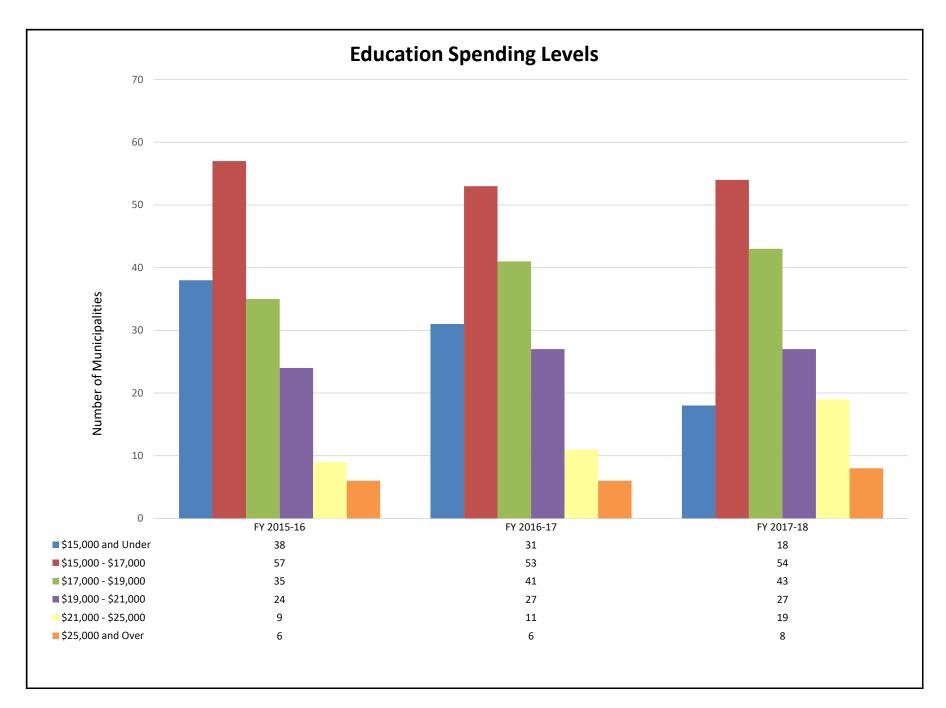
^{*} Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018

	Debt p	Source:		
	Bonds	Pension*	OPEB*	Total
TRUMBULL	\$2,490	\$1,927	\$906	\$5,323
UNION	\$2,695	\$0	\$0	\$2,695
VERNON	\$1,552	\$1,794	\$251	\$3,597
VOLUNTOWN	\$70	\$0	\$0	\$70
WALLINGFORD	\$615	\$1,063	\$731	\$2,409
WARREN	\$1,659	\$243	\$0	\$1,902
WASHINGTON	\$61	\$56	\$0	\$118
WATERBURY	\$4,194	\$2,082	\$8,490	\$14,765
WATERFORD	\$3,944	\$755	\$1,097	\$5,796
WATERTOWN	\$1,948	\$539	\$3,372	\$5,859
WEST HARTFORD	\$2,337	\$4,006	\$2,731	\$9,074
WEST HAVEN	\$2,134	\$807	\$3,799	\$6,740
WESTBROOK	\$2,564	\$92	\$475	\$3,131
WESTON	\$2,915	\$883	\$170	\$3,967
WESTPORT	\$3,670	\$791	\$2,930	\$7,391
WETHERSFIELD	\$2,225	\$771	\$1,079	\$4,075
WILLINGTON	\$430	\$19	\$188	\$636
WILTON	\$4,658	\$85	\$0	\$4,743
WINCHESTER	\$266	\$499	\$338	\$1,102
WINDHAM	\$523	\$407	\$680	\$1,610
WINDSOR	\$1,360	\$505	\$1,538	\$3,403
WINDSOR LOCKS	\$1,945	\$559	\$0	\$2,504
WOLCOTT	\$2,054	\$692	\$1,559	\$4,304
WOODBRIDGE	\$3,004	\$630	\$1,814	\$5,447
WOODBURY	\$2,570	\$511	\$800	\$3,880
WOODSTOCK	\$528	\$162	\$665	\$1,355
** Average **	\$2,580	\$1,306	\$2,203	\$6,090

Ratio of Bonded Debt to Equalized Net Grand List and Net Grand List*

	Debt as a	% of:		Debt as	a % of:	<u>D</u>	ebt as a	a % of:		Debt as a	% of:		Debt as a	a % of:
	ENGL N	let GL		ENGL	Net GL	E	ENGL I	Net GL		ENGL N	let GL		ENGL I	Net GL
ANDOVER	0.6%	0.8%	DARIEN	0.5%	0.8%	KILLINGLY	1.7%	2.6%	NORWICH	1.7%	2.5%	SUFFIELD	1.0%	1.4%
ANSONIA	1.0%	1.6%	DEEP RIVER	0.4%	0.6%	KILLINGWORTH	0.8%	1.1%	OLD LYME	1.1%	1.5%	THOMASTON	3.4%	4.9%
ASHFORD	0.4%	0.6%	DERBY	1.3%	1.8%	LEBANON	0.1%	0.2%	OLD SAYBROOK	0.9%	1.3%	THOMPSON	1.1%	1.8%
AVON	0.5%	0.8%	DURHAM	0.4%	0.5%	LEDYARD	1.9%	2.9%	ORANGE	1.4%	2.1%	TOLLAND	2.6%	3.8%
BARKHAMSTED	0.5%	0.8%	EAST GRANBY	0.6%	0.8%	LISBON	0.3%	0.5%	OXFORD	1.1%	1.7%	TORRINGTON	0.6%	0.9%
BEACON FALLS	2.8%	4.1%	EAST HADDAM	1.0%	1.5%	LITCHFIELD	1.6%	2.4%	PLAINFIELD	0.6%	0.9%	TRUMBULL	1.3%	1.9%
BERLIN	2.4%	3.5%	EAST HAMPTON	1.9%	2.8%	LYME	1.1%	1.5%	PLAINVILLE	1.7%	2.5%	UNION	1.7%	2.5%
BETHANY	1.4%	2.1%	EAST HARTFORD	1.4%	2.0%	MADISON	0.5%	0.8%	PLYMOUTH	1.7%	2.4%	VERNON	1.8%	2.5%
BETHEL	1.5%	2.3%	EAST HAVEN	0.9%	1.3%	MANCHESTER	1.9%	2.8%	POMFRET	0.7%	1.0%	VOLUNTOWN	0.1%	0.1%
BETHLEHEM	1.0%	1.3%	EAST LYME	1.6%	2.3%	MANSFIELD	0.2%	0.2%	PORTLAND	0.8%	1.2%	WALLINGFORD	0.4%	0.6%
BLOOMFIELD	1.4%	2.1%	EAST WINDSOR	0.8%	1.1%	MARLBOROUGH	1.9%	2.8%	PRESTON	1.5%	2.1%	WARREN	0.5%	0.6%
BOLTON	1.8%	2.6%	EASTFORD	0.0%	0.0%	MERIDEN	3.3%	4.8%	PROSPECT	1.5%	2.2%	WASHINGTON	0.0%	0.0%
BOZRAH	0.7%	1.0%	EASTON	1.4%	2.0%	MIDDLEBURY	1.1%	1.6%	PUTNAM	1.3%	2.1%	WATERBURY	7.6%	10.9%
BRANFORD	0.7%	1.1%	ELLINGTON	0.9%	1.4%	MIDDLEFIELD	0.6%	0.8%	REDDING	1.5%	2.2%	WATERFORD	1.5%	2.3%
BRIDGEPORT	8.1%	12.7%	ENFIELD	2.2%	3.2%	MIDDLETOWN	2.0%	3.1%	RIDGEFIELD	0.8%	1.3%	WATERTOWN	1.5%	2.4%
BRIDGEWATER	0.0%	0.0%	ESSEX	1.0%	1.5%	MILFORD	1.7%	2.5%	ROCKY HILL	1.7%	2.5%	WEST HARTFORD	1.7%	2.4%
BRISTOL	1.2%	1.8%	FAIRFIELD	1.1%	1.7%	MONROE	1.3%	1.9%	ROXBURY	0.0%	0.0%	WEST HAVEN	3.0%	4.4%
BROOKFIELD	1.5%	2.1%	FARMINGTON	1.3%	2.0%	MONTVILLE	1.7%	2.4%	SALEM	0.8%	1.1%	WESTBROOK	1.1%	1.6%
BROOKLYN	0.1%	0.2%	FRANKLIN	2.1%	3.4%	MORRIS	0.2%	0.3%	SALISBURY	0.4%	0.6%	WESTON	0.9%	1.3%
BURLINGTON	1.3%	1.8%	GLASTONBURY	0.9%	1.5%	NAUGATUCK	4.2%	6.0%	SCOTLAND	1.2%	1.8%	WESTPORT	0.6%	0.9%
CANAAN	1.2%	1.7%	GOSHEN	0.1%	0.2%	NEW BRITAIN	7.5%	11.4%	SEYMOUR	2.2%	3.2%	WETHERSFIELD	1.7%	2.6%
CANTERBURY	0.0%	0.1%	GRANBY	1.2%	1.8%	NEW CANAAN	1.0%	1.5%	SHARON	0.7%	0.9%	WILLINGTON	0.4%	0.6%
CANTON	1.2%	1.7%	GREENWICH	0.3%	0.5%	NEW FAIRFIELD	0.8%	1.2%	SHELTON	0.5%	0.7%	WILTON	1.4%	2.0%
CHAPLIN	0.0%	0.0%	GRISWOLD	1.4%	2.0%	NEW HARTFORD	1.0%	1.5%	SHERMAN	0.6%	0.9%	WINCHESTER	0.3%	0.4%
CHESHIRE	2.3%	3.5%	GROTON	0.9%	1.3%	NEW HAVEN	6.5%	9.3%	SIMSBURY	0.9%	1.4%	WINDHAM	1.0%	1.5%
CHESTER	0.3%	0.5%	GUILFORD	2.1%	3.2%	NEW LONDON	3.6%	5.0%	SOMERS	0.9%	1.4%	WINDSOR	0.9%	1.4%
CLINTON	2.6%	3.8%	HADDAM	1.2%	1.7%	NEW MILFORD	0.4%	0.6%	SOUTH WINDSOR	2.0%	2.9%	WINDSOR LOCKS	1.3%	2.1%
COLCHESTER	1.2%	1.7%	HAMDEN	5.3%	7.7%	NEWINGTON	0.1%	0.2%	SOUTHBURY	0.3%	0.5%	WOLCOTT	1.9%	2.8%
COLEBROOK	0.2%	0.2%	HAMPTON	0.0%	0.0%	NEWTOWN	1.6%	2.4%	SOUTHINGTON	2.1%	3.0%	WOODBRIDGE	1.6%	2.3%
COLUMBIA	0.1%	0.1%	HARTFORD	10.0%	14.3%	NORFOLK	0.5%	0.6%	SPRAGUE	3.5%	5.5%	WOODBURY	1.6%	2.1%
CORNWALL	0.5%	0.8%	HARTLAND	0.1%	0.1%	NORTH BRANFORD	1.5%	2.2%	STAFFORD	2.8%	4.3%	WOODSTOCK	0.4%	0.6%
COVENTRY	1.2%	1.8%	HARWINTON	0.6%	0.9%	NORTH CANAAN	0.6%	0.8%	STAMFORD	1.3%	2.2%			
CROMWELL	1.0%	1.5%	HEBRON	1.1%	1.5%	NORTH HAVEN	2.2%	3.4%	STERLING	1.8%	2.7%	** Average **	1.7%	2.5%
DANBURY	1.4%	2.1%	KENT	0.3%	0.4%	NORTH STONINGTON	1.2%	1.9%	STONINGTON	2.0%	2.9%	** Median **	1.2%	1.7%
						NORWALK	1.2%	1.9%	STRATFORD	4.0%	5.8%			

^{*} Based upon the 10/1/16 Grand list



Net Current Education Expenditures per Pupil FYE 2016-2018 *

	2017-18	2016-17	2015-16
ANDOVER	\$19,273	\$18,781	\$16,040
ANSONIA	\$15,459	\$14,256	\$13,972
ASHFORD	\$19,700	\$19,209	\$19,089
AVON	\$17,184	\$16,239	\$15,726
BARKHAMSTED	\$17,893	\$17,225	\$16,782
BEACON FALLS	\$15,681	\$15,313	\$15,391
BERLIN	\$16,422	\$16,426	\$15,776
BETHANY	\$18,497	\$18,444	\$17,428
BETHEL	\$15,543	\$15,691	\$15,775
BETHLEHEM	\$20,232	\$19,180	\$19,603
BLOOMFIELD	\$21,688	\$20,915	\$21,160
BOLTON	\$18,040	\$17,606	\$17,490
BOZRAH	\$19,153	\$17,163	\$17,519
BRANFORD	\$18,818	\$17,978	\$17,233
BRIDGEPORT	\$14,241	\$14,164	\$14,344
BRIDGEWATER	\$30,542	\$29,482	\$29,202
BRISTOL	\$15,047	\$14,044	\$13,894
BROOKFIELD	\$15,229	\$14,524	\$14,125
BROOKLYN	\$16,412	\$14,513	\$14,483
BURLINGTON	\$15,094	\$14,803	\$14,440
CANAAN	\$29,035	\$27,275	\$28,947
CANTERBURY	\$17,422	\$17,687	\$17,525
CANTON	\$16,860	\$15,860	\$15,729
CHAPLIN	\$22,731	\$22,083	\$20,128
CHESHIRE	\$16,032	\$15,598	\$15,237
CHESTER	\$20,159	\$18,916	\$18,272
CLINTON	\$17,889	\$17,584	\$16,793
COLCHESTER	\$15,463	\$15,040	\$14,716

	0047.40	0040.47	0045.40
	2017-18	2016-17	2015-16
COLEBROOK	\$19,634	\$19,815	\$18,331
COLUMBIA	\$17,977	\$17,638	\$17,475
CORNWALL	\$35,155	\$36,135	\$30,193
COVENTRY	\$16,103	\$16,310	\$15,502
CROMWELL	\$14,931	\$14,449	\$13,928
DANBURY	\$12,828	\$12,742	\$12,794
DARIEN	\$21,122	\$20,153	\$19,314
DEEP RIVER	\$18,989	\$18,828	\$17,678
DERBY	\$17,078	\$16,396	\$15,376
DURHAM	\$19,646	\$18,956	\$19,463
EAST GRANBY	\$19,959	\$19,383	\$18,921
EAST HADDAM	\$19,308	\$19,123	\$17,907
EAST HAMPTON	\$16,207	\$14,971	\$14,705
EAST HARTFORD	\$13,737	\$14,278	\$13,437
EAST HAVEN	\$16,050	\$15,604	\$15,817
EAST LYME	\$16,487	\$16,320	\$15,631
EAST WINDSOR	\$22,218	\$21,274	\$19,093
EASTFORD	\$20,391	\$20,747	\$20,643
EASTON	\$20,172	\$19,293	\$19,233
ELLINGTON	\$13,732	\$13,313	\$12,984
ENFIELD	\$14,405	\$14,338	\$13,894
ESSEX	\$20,925	\$19,989	\$19,087
FAIRFIELD	\$17,529	\$17,003	\$16,561
FARMINGTON	\$16,576	\$16,470	\$16,237
FRANKLIN	\$16,087	\$15,850	\$15,319
GLASTONBURY	\$17,286	\$16,085	\$15,729
GOSHEN	\$24,685	\$20,229	\$19,685
GRANBY	\$15,455	\$15,252	\$14,547
GREENWICH	\$21,695	\$21,203	\$21,238

	2017-18	2016-17	2015-16
GRISWOLD	\$15,664	\$14,691	\$13,898
GROTON	\$16,208	\$15,823	\$15,530
GUILFORD	\$17,437	\$17,168	\$16,865
HADDAM	\$17,805	\$17,561	\$17,165
HAMDEN	\$18,986	\$18,786	\$18,366
HAMPTON	\$25,021	\$22,251	\$21,926
HARTFORD	\$19,616	\$19,140	\$19,313
HARTLAND	\$20,391	\$18,419	\$18,480
HARWINTON	\$15,094	\$14,803	\$14,440
HEBRON	\$16,553	\$15,940	\$15,336
KENT	\$26,121	\$24,089	\$23,589
KILLINGLY	\$18,822	\$17,528	\$16,732
KILLINGWORTH	\$17,805	\$17,561	\$17,165
LEBANON	\$19,754	\$18,654	\$17,705
LEDYARD	\$14,635	\$15,603	\$15,146
LISBON	\$17,557	\$16,922	\$17,042
LITCHFIELD	\$20,454	\$19,497	\$18,526
LYME	\$21,589	\$20,354	\$19,634
MADISON	\$19,197	\$18,094	\$16,955
MANCHESTER	\$16,356	\$15,836	\$16,249
MANSFIELD	\$20,335	\$18,950	\$17,513
MARLBOROUGH	\$15,344	\$14,035	\$13,628
MERIDEN	\$13,826	\$14,018	\$13,956
MIDDLEBURY	\$17,768	\$17,245	\$16,619
MIDDLEFIELD	\$19,646	\$18,956	\$19,463
MIDDLETOWN	\$17,337	\$16,695	\$16,453
MILFORD	\$19,715	\$19,261	\$18,431
MONROE	\$17,295	\$16,774	\$16,371

^{*} The data for FY 2017-18 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Net Current Education Expenditures per Pupil FYE 2016-2018 *

	2017-18	2016-17	2015-16
MONTVILLE	\$15,192	\$15,501	\$15,320
MORRIS	\$24,685	\$20,229	\$19,685
NAUGATUCK	\$15,094	\$14,723	\$15,068
NEW BRITAIN	\$13,061	\$13,391	\$13,196
NEW CANAAN	\$20,576	\$20,162	\$19,576
NEW FAIRFIELD	\$16,845	\$15,987	\$14,994
NEW HARTFORD	\$17,290	\$17,021	\$16,473
NEW HAVEN	\$18,380	\$18,091	\$18,367
NEW LONDON	\$16,524	\$16,706	\$16,514
NEW MILFORD	\$14,919	\$14,257	\$14,017
NEWINGTON	\$17,434	\$16,496	\$16,294
NEWTOWN	\$17,084	\$16,551	\$15,871
NORFOLK	\$22,984	\$21,861	\$20,763
NORTH BRANFORD	\$16,067	\$15,602	\$15,076
NORTH CANAAN	\$22,889	\$21,823	\$22,236
NORTH HAVEN	\$16,576	\$15,941	\$15,345
NORTH STONINGTON	\$15,691	\$15,794	\$16,027
NORWALK	\$17,607	\$16,989	\$17,094
NORWICH	\$16,566	\$16,622	\$16,260
OLD LYME	\$21,589	\$20,354	\$19,634
OLD SAYBROOK	\$20,287	\$19,033	\$18,835
ORANGE	\$18,001	\$17,972	\$17,266
OXFORD	\$15,612	\$14,559	\$13,883
PLAINFIELD	\$14,403	\$14,651	\$14,522
PLAINVILLE	\$16,328	\$15,537	\$15,220
PLYMOUTH	\$14,465	\$14,526	\$14,370
POMFRET	\$17,984	\$16,830	\$16,902
PORTLAND	\$15,449	\$14,828	\$14,539
PRESTON	\$16,443	\$16,739	\$16,613

	2017-18	2016-17	2015-16
PROSPECT	\$15,681	\$15,313	\$15,391
PUTNAM	\$17,423	\$17,566	\$16,911
REDDING	\$22,896	\$21,734	\$21,233
RIDGEFIELD	\$18,581	\$17,961	\$17,013
ROCKY HILL	\$15,223	\$15,038	\$14,522
ROXBURY	\$30,542	\$29,482	\$29,202
SALEM	\$16,622	\$16,725	\$17,215
SALISBURY	\$23,989	\$24,873	\$23,568
SCOTLAND	\$22,244	\$21,853	\$22,800
SEYMOUR	\$14,894	\$14,775	\$14,385
SHARON	\$33,359	\$30,677	\$28,608
SHELTON	\$14,840	\$13,884	\$13,401
SHERMAN	\$19,435	\$18,138	\$17,224
SIMSBURY	\$17,146	\$16,618	\$16,036
SOMERS	\$15,855	\$15,760	\$15,122
SOUTH WINDSOR	\$16,659	\$17,060	\$16,835
SOUTHBURY	\$17,768	\$17,245	\$16,619
SOUTHINGTON	\$14,411	\$14,230	\$13,811
SPRAGUE	\$15,018	\$14,068	\$13,571
STAFFORD	\$17,086	\$17,303	\$17,180
STAMFORD	\$18,934	\$18,566	\$18,063
STERLING	\$15,299	\$14,279	\$13,470
STONINGTON	\$17,429	\$16,986	\$16,128
STRATFORD	\$15,802	\$15,985	\$14,631
SUFFIELD	\$16,626	\$16,049	\$15,698
THOMASTON	\$15,437	\$15,008	\$14,958
THOMPSON	\$17,593	\$17,318	\$16,657
TOLLAND	\$15,023	\$15,223	\$14,495
TORRINGTON	\$16,938	\$16,608	\$16,283

	2017-18	2016-17	2015-16
TRUMBULL	\$16,145	\$15,980	\$15,417
UNION	\$21,885	\$19,397	\$17,216
VERNON	\$16,565	\$15,753	\$15,707
VOLUNTOWN	\$18,735	\$17,805	\$19,440
WALLINGFORD	\$17,992	\$17,070	\$16,831
WARREN	\$24,685	\$20,229	\$19,685
WASHINGTON	\$30,542	\$29,482	\$29,202
WATERBURY	\$15,547	\$15,461	\$15,219
WATERFORD	\$17,152	\$15,958	\$15,871
WATERTOWN	\$15,879	\$15,395	\$14,243
WEST HARTFORD	\$16,445	\$15,761	\$15,022
WEST HAVEN	\$14,270	\$13,903	\$13,825
WESTBROOK	\$24,111	\$22,783	\$22,590
WESTON	\$22,374	\$20,890	\$20,759
WESTPORT	\$21,314	\$20,387	\$19,800
WETHERSFIELD	\$15,633	\$15,528	\$15,097
WILLINGTON	\$18,658	\$18,604	\$18,017
WILTON	\$20,378	\$19,865	\$19,339
WINCHESTER	\$19,871	\$20,133	\$18,343
WINDHAM	\$18,868	\$18,372	\$18,977
WINDSOR	\$18,521	\$17,600	\$17,286
WINDSOR LOCKS	\$19,511	\$19,231	\$19,086
WOLCOTT	\$14,105	\$13,862	\$13,377
WOODBRIDGE	\$17,546	\$17,650	\$17,736
WOODBURY	\$20,232	\$19,180	\$19,603
WOODSTOCK	\$13,671	\$13,974	\$13,677
** Average **	\$16,951	\$16,555	\$16,244
** Median **	\$17,429	\$17,003	\$16,619

^{*} The data for FY 2017-18 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Tax Collection Rates FYE 2018 *

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
ANDOVER	98.6%	99.4%	97.7%
ANSONIA	95.6%	96.6%	90.1%
ASHFORD	97.9%	99.1%	95.5%
AVON	99.6%	99.8%	99.4%
BARKHAMSTED	97.5%	100.1%	93.2%
BEACON FALLS	98.3%	100.2%	95.7%
BERLIN	98.8%	99.7%	97.5%
BETHANY	99.2%	100.0%	98.9%
BETHEL	99.1%	99.9%	98.8%
BETHLEHEM	98.3%	99.6%	95.4%
BLOOMFIELD	98.6%	99.7%	97.8%
BOLTON	99.0%	100.1%	98.6%
BOZRAH	97.9%	99.6%	95.2%
BRANFORD	98.3%	99.5%	95.7%
BRIDGEPORT	98.6%	99.0%	90.9%
BRIDGEWATER	99.7%	99.9%	99.5%
BRISTOL	98.6%	99.8%	97.6%
BROOKFIELD	99.1%	99.7%	98.5%
BROOKLYN	98.8%	99.9%	98.3%
BURLINGTON	99.3%	99.9%	98.9%
CANAAN	98.9%	100.1%	98.0%
CANTERBURY	98.6%	99.8%	97.7%
CANTON	99.4%	99.8%	98.2%
CHAPLIN	98.6%	100.1%	97.5%
CHESHIRE	99.8%	99.9%	99.6%
CHESTER	98.9%	99.6%	97.8%
CLINTON	99.3%	99.7%	98.3%
COLCHESTER	98.9%	99.9%	97.4%
COLEBROOK	99.0%	100.2%	98.2%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
COLUMBIA	99.2%	101.3%	98.7%
CORNWALL	98.5%	99.4%	94.3%
COVENTRY	98.9%	100.0%	98.1%
CROMWELL	99.0%	99.7%	97.9%
DANBURY	98.6%	100.0%	96.5%
DARIEN	99.8%	100.2%	99.6%
DEEP RIVER	98.4%	99.7%	97.5%
DERBY	97.9%	99.6%	95.9%
DURHAM	98.9%	99.6%	97.9%
EAST GRANBY	99.6%	100.5%	98.5%
EAST HADDAM	99.0%	100.4%	98.8%
EAST HAMPTON	99.1%	102.1%	98.1%
EAST HARTFORD	98.0%	99.8%	97.2%
EAST HAVEN	98.1%	99.8%	95.1%
EAST LYME	98.9%	99.7%	97.0%
EAST WINDSOR	98.8%	99.5%	96.8%
EASTFORD	98.8%	99.9%	98.2%
EASTON	98.8%	100.0%	97.1%
ELLINGTON	99.5%	100.1%	99.0%
ENFIELD	97.9%	99.4%	93.9%
ESSEX	99.0%	100.0%	97.9%
FAIRFIELD	99.0%	99.9%	97.0%
FARMINGTON	99.7%	99.9%	99.5%
FRANKLIN	98.4%	100.0%	97.7%
GLASTONBURY	99.5%	99.9%	99.2%
GOSHEN	99.7%	99.9%	99.5%
GRANBY	99.3%	100.1%	98.8%
GREENWICH	99.4%	99.9%	98.0%
GRISWOLD	98.0%	99.5%	96.0%
GROTON	98.8%	100.1%	98.4%

	Current Yr Collected as a % of Curr Levy		Total Collected as a % of Total Outstanding
GUILFORD	99.5%	100.1%	99.2%
HADDAM	99.1%	99.9%	96.2%
HAMDEN	98.4%	99.6%	96.0%
HAMPTON	98.2%	99.2%	96.9%
HARTFORD	95.3%	97.8%	83.7%
HARTLAND	99.1%	101.4%	97.8%
HARWINTON	99.6%	100.1%	99.4%
HEBRON	98.0%	98.8%	93.0%
KENT	99.4%	100.1%	98.9%
KILLINGLY	98.3%	100.7%	96.5%
KILLINGWORTH	99.5%	99.9%	99.3%
LEBANON	97.5%	98.5%	96.8%
LEDYARD	99.0%	100.0%	98.5%
LISBON	99.0%	100.3%	98.1%
LITCHFIELD	99.0%	100.5%	98.7%
LYME	99.2%	100.3%	98.4%
MADISON	99.5%	99.7%	98.9%
MANCHESTER	98.2%	99.7%	96.7%
MANSFIELD	98.9%	99.7%	98.3%
MARLBOROUGH	99.3%	99.9%	98.9%
MERIDEN	98.1%	99.9%	94.0%
MIDDLEBURY	99.0%	100.1%	97.2%
MIDDLEFIELD	98.4%	100.1%	97.3%
MIDDLETOWN	97.2%	99.1%	94.0%
MILFORD	98.8%	100.5%	96.5%
MONROE	98.9%	99.6%	98.3%
MONTVILLE	98.0%	101.2%	94.7%
MORRIS	98.2%	99.3%	97.4%
NAUGATUCK	96.0%	101.0%	89.3%

^{*} Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Tax Collection Rates FYE 2018 *

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
NEW BRITAIN	96.6%	99.2%	89.4%
NEW CANAAN	99.6%	99.9%	99.4%
NEW FAIRFIELD	99.4%	99.9%	99.1%
NEW HARTFORD	98.9%	100.5%	98.3%
NEW HAVEN	98.0%	99.0%	96.0%
NEW LONDON	98.1%	99.2%	96.6%
NEW MILFORD	98.5%	99.7%	97.4%
NEWINGTON	99.0%	99.5%	98.5%
NEWTOWN	99.4%	99.8%	98.2%
NORFOLK	98.6%	99.6%	97.7%
NORTH BRANFORD	98.6%	99.5%	96.8%
NORTH CANAAN	97.3%	99.6%	93.1%
NORTH HAVEN	98.7%	99.3%	96.8%
NORTH STONINGTON	98.7%	102.4%	97.9%
NORWALK	98.9%	100.2%	98.2%
NORWICH	96.8%	98.9%	94.6%
OLD LYME	98.9%	100.0%	98.1%
OLD SAYBROOK	99.2%	99.9%	99.0%
ORANGE	99.4%	100.0%	99.4%
OXFORD	98.7%	100.4%	95.8%
PLAINFIELD	97.1%	98.9%	94.0%
PLAINVILLE	98.5%	100.2%	95.6%
PLYMOUTH	97.9%	99.7%	97.0%
POMFRET	98.9%	99.7%	98.6%
PORTLAND	98.7%	100.1%	97.4%
PRESTON	98.6%	100.3%	97.9%
PROSPECT	99.1%	99.9%	98.8%
PUTNAM	98.1%	99.9%	95.6%
REDDING	98.6%	99.4%	93.7%
RIDGEFIELD	99.1%	99.6%	97.5%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
ROCKY HILL	99.1%	99.6%	98.5%
ROXBURY	98.9%	99.8%	98.8%
SALEM	98.7%	99.8%	98.1%
SALISBURY	99.4%	100.3%	98.8%
SCOTLAND	98.5%	100.3%	97.1%
SEYMOUR	98.2%	99.8%	96.7%
SHARON	98.9%	100.8%	95.1%
SHELTON	99.0%	99.9%	97.6%
SHERMAN	99.5%	99.8%	99.4%
SIMSBURY	99.4%	100.0%	98.9%
SOMERS	98.7%	99.6%	98.4%
SOUTH WINDSOR	98.9%	99.9%	97.0%
SOUTHBURY	99.1%	99.6%	98.3%
SOUTHINGTON	99.0%	100.1%	98.3%
SPRAGUE	97.7%	99.9%	96.3%
STAFFORD	97.6%	99.4%	95.4%
STAMFORD	98.9%	99.9%	98.1%
STERLING	97.0%	98.4%	96.5%
STONINGTON	99.3%	100.1%	99.2%
STRATFORD	97.5%	99.1%	95.4%
SUFFIELD	98.9%	99.6%	97.7%
THOMASTON	98.5%	99.4%	97.7%
THOMPSON	98.1%	99.4%	94.6%
TOLLAND	99.1%	99.9%	98.6%
TORRINGTON @	100.0%	100.0%	100.0%
TRUMBULL	98.9%	100.1%	98.5%
UNION	99.1%	100.5%	97.8%
VERNON	98.6%	99.4%	97.6%
VOLUNTOWN	96.9%	98.4%	94.7%
WALLINGFORD	98.6%	99.6%	96.5%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
WARREN	99.8%	100.1%	99.8%
WASHINGTON	99.5%	100.2%	99.2%
WATERBURY	98.5%	99.3%	97.3%
WATERFORD	99.3%	100.0%	98.2%
WATERTOWN	98.6%	99.9%	97.8%
WEST HARTFORD	99.4%	100.0%	98.8%
WEST HAVEN	98.4%	99.5%	96.2%
WESTBROOK	99.4%	99.7%	98.8%
WESTON	99.0%	100.0%	97.0%
WESTPORT	98.8%	99.9%	94.9%
WETHERSFIELD	99.1%	99.8%	97.7%
WILLINGTON	99.4%	99.7%	99.3%
WILTON	99.3%	99.8%	98.0%
WINCHESTER	98.9%	100.1%	98.2%
WINDHAM	98.3%	100.1%	96.7%
WINDSOR	99.0%	99.7%	98.5%
WINDSOR LOCKS	96.9%	99.8%	94.6%
WOLCOTT	97.8%	99.2%	96.0%
WOODBRIDGE	99.6%	99.8%	99.6%
WOODBURY	98.4%	99.7%	95.3%
WOODSTOCK	98.6%	99.9%	97.6%
** Average **	98.7%	99.7%	96.6%
** Median **	98.9%	99.9%	97.7%

[@] A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

^{*} Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Unemployment Comparison * October 2019 and 2018

	2019 Oct	2018 Oct		2019 Oct	2018 Oct		2019 Oct	2018 Oct		2019 Oct	2018 Oct		2019 Oct	2018 Oct
ANDOVER	2.8%	2.7%	DARIEN	3.4%	3.0%	KILLINGLY	3.7%	4.2%	NORWICH	3.9%	4.0%	SUFFIELD	3.1%	2.9%
ANSONIA	4.8%	4.7%	DEEP RIVER	2.3%	2.2%	KILLINGWORTH	2.3%	2.1%	OLD LYME	2.9%	3.2%	THOMASTON	3.2%	2.9%
ASHFORD	2.5%	2.7%	DERBY	4.0%	4.8%	LEBANON	2.9%	3.1%	OLD SAYBROOK	3.0%	3.1%	THOMPSON	3.4%	3.8%
AVON	2.3%	2.7%	DURHAM	2.5%	2.5%	LEDYARD	2.8%	3.1%	ORANGE	2.8%	2.9%	TOLLAND	2.9%	2.5%
BARKHAMSTED	2.7%	3.1%	EAST GRANBY	2.6%	2.6%	LISBON	3.7%	3.0%	OXFORD	2.8%	2.7%	TORRINGTON	3.5%	3.8%
BEACON FALLS	3.3%	2.7%	EAST HADDAM	3.3%	2.9%	LITCHFIELD	2.4%	2.4%	PLAINFIELD	3.9%	4.2%	TRUMBULL	3.1%	3.2%
BERLIN	2.9%	2.9%	EAST HAMPTON	2.8%	3.1%	LYME	1.8%	2.7%	PLAINVILLE	3.2%	3.1%	UNION	2.5%	1.9%
BETHANY	2.6%	2.6%	EAST HARTFORD	4.5%	4.3%	MADISON	2.8%	2.8%	PLYMOUTH	4.0%	3.5%	VERNON	3.3%	3.3%
BETHEL	2.8%	3.1%	EAST HAVEN	4.0%	3.6%	MANCHESTER	3.6%	3.4%	POMFRET	2.6%	2.9%	VOLUNTOWN	3.5%	2.8%
BETHLEHEM	3.1%	2.5%	EAST LYME	3.3%	3.3%	MANSFIELD	3.4%	3.1%	PORTLAND	3.0%	2.9%	WALLINGFORD	2.9%	2.9%
BLOOMFIELD	4.0%	4.0%	EAST WINDSOR	3.1%	3.4%	MARLBOROUGH	2.8%	3.0%	PRESTON	3.6%	3.6%	WARREN	2.8%	2.3%
BOLTON	2.6%	2.4%	EASTFORD	3.3%	3.8%	MERIDEN	4.2%	4.0%	PROSPECT	3.2%	2.8%	WASHINGTON	2.1%	2.1%
BOZRAH	3.2%	3.7%	EASTON	2.9%	2.8%	MIDDLEBURY	2.9%	2.9%	PUTNAM	3.3%	4.3%	WATERBURY	5.7%	5.7%
BRANFORD	3.2%	3.2%	ELLINGTON	2.8%	2.8%	MIDDLEFIELD	3.0%	2.5%	REDDING	2.9%	2.7%	WATERFORD	3.1%	2.7%
BRIDGEPORT	5.0%	5.1%	ENFIELD	3.2%	3.2%	MIDDLETOWN	3.6%	3.2%	RIDGEFIELD	2.8%	3.0%	WATERTOWN	2.9%	3.1%
BRIDGEWATER	3.1%	2.6%	ESSEX	2.8%	2.4%	MILFORD	3.5%	3.4%	ROCKY HILL	2.7%	3.0%	WEST HARTFORD	2.8%	2.9%
BRISTOL	4.0%	3.8%	FAIRFIELD	3.3%	3.1%	MONROE	3.3%	3.3%	ROXBURY	2.0%	2.3%	WEST HAVEN	3.9%	4.2%
BROOKFIELD	3.1%	3.2%	FARMINGTON	2.6%	2.8%	MONTVILLE	3.7%	3.5%	SALEM	2.8%	2.8%	WESTBROOK	3.0%	3.2%
BROOKLYN	3.1%	3.3%	FRANKLIN	3.5%	3.2%	MORRIS	2.1%	2.0%	SALISBURY	1.9%	2.3%	WESTON	3.2%	3.9%
BURLINGTON	2.7%	2.8%	GLASTONBURY	2.5%	2.7%	NAUGATUCK	3.8%	4.0%	SCOTLAND	3.0%	3.3%	WESTPORT	3.0%	2.9%
CANAAN	1.8%	2.5%	GOSHEN	2.9%	2.8%	NEW BRITAIN	4.8%	4.6%	SEYMOUR	3.5%	4.0%	WETHERSFIELD	3.0%	2.9%
CANTERBURY	3.0%	2.8%	GRANBY	2.6%	2.5%	NEW CANAAN	3.6%	2.8%	SHARON	1.8%	2.3%	WILLINGTON	2.3%	2.6%
CANTON	3.1%	2.6%	GREENWICH	2.9%	2.8%	NEW FAIRFIELD	3.0%	2.9%	SHELTON	3.7%	3.5%	WILTON	3.0%	3.0%
CHAPLIN	3.0%	3.3%	GRISWOLD	3.6%	3.5%	NEW HARTFORD	2.5%	3.0%	SHERMAN	2.3%	2.2%	WINCHESTER	4.1%	3.6%
CHESHIRE	2.5%	2.6%	GROTON	3.0%	2.9%	NEW HAVEN	4.2%	4.3%	SIMSBURY	2.5%	2.5%	WINDHAM	4.1%	3.9%
CHESTER	2.5%	2.4%	GUILFORD	2.6%	2.6%	NEW LONDON	4.6%	4.7%	SOMERS	3.4%	2.8%	WINDSOR	3.9%	3.8%
CLINTON	2.8%	2.9%	HADDAM	2.3%	2.5%	NEW MILFORD	3.0%	3.1%	SOUTH WINDSOR	3.0%	2.9%	WINDSOR LOCKS	3.5%	3.8%
COLCHESTER	2.8%	3.1%	HAMDEN	3.4%	3.2%	NEWINGTON	3.3%	3.1%	SOUTHBURY	3.1%	3.4%	WOLCOTT	2.7%	3.3%
COLEBROOK	2.8%	3.4%	HAMPTON	2.5%	3.4%	NEWTOWN	2.8%	3.1%	SOUTHINGTON	2.7%	2.9%	WOODBRIDGE	2.6%	3.0%
COLUMBIA	2.8%	3.2%	HARTFORD	6.2%	5.9%	NORFOLK	2.8%	2.5%	SPRAGUE	3.6%	3.2%	WOODBURY	2.5%	2.7%
CORNWALL	2.0%	1.7%	HARTLAND	2.5%	2.1%	NORTH BRANFORD	2.9%	2.7%	STAFFORD	3.0%	3.0%	WOODSTOCK	3.6%	3.1%
COVENTRY	2.5%	2.6%	HARWINTON	2.9%	2.9%	NORTH CANAAN	2.8%	3.4%	STAMFORD	3.0%	3.2%			
CROMWELL	3.1%	3.2%	HEBRON	2.4%	2.5%	NORTH HAVEN	2.9%	3.0%	STERLING	4.5%	4.6%	** State Average **	3.5%	3.5%
DANBURY	2.8%	2.6%	KENT	2.3%	2.1%	NORTH STONINGTON	2.4%	2.8%	STONINGTON	2.9%	2.9%	** Median **	3.0%	3.0%
						NORWALK	3.0%	3.1%	STRATFORD	4.2%	3.9%			

* Source: State of CT, Dept. of Labor Note: Data not seasonally adjusted

Mill Rates by Property Type

	** Fis	** Fiscal Year 2018-19 **			** Fiscal Year 2019-20 **				
	All	Real & Personal	Motor Vehicle	All	Real & Personal	Motor Vehicle			
ANDOVER	33.95			34.99					
ANSONIA	37.32			37.80					
ASHFORD	34.77			35.46					
AVON	31.35			32.90					
BARKHAMSTED	29.86			30.97					
BEACON FALLS	35.90			35.90					
BERLIN	32.50			33.93					
BETHANY	36.90			36.90					
BETHEL		33.00	32.00		33.41	32.00			
BETHLEHEM	24.15			26.79					
BLOOMFIELD	37.52			37.46					
BOLTON	39.00			39.00					
BOZRAH	27.50			27.50					
BRANFORD	28.64			29.07					
BRIDGEPORT		54.00	45.00		53.99	45.00			
BRIDGEWATER	17.20			17.50					
BRISTOL	36.88			38.05					
BROOKFIELD	28.34			29.14					
BROOKLYN	28.09			28.92					
BURLINGTON	32.50			33.00					
CANAAN	23.90			24.60					
CANTERBURY	26.20			26.40					
CANTON	30.70			32.03					
CHAPLIN	32.50			32.50					
CHESHIRE	32.62			33.22					
CHESTER	27.11			28.79					
CLINTON	30.54			31.25					
COLCHESTER	32.28			32.84					
COLEBROOK	30.90			30.90					

	** Fis	cal Year 20	18-19 **	** Fiscal Year 2019-20			
	All	Real & Personal	Motor Vehicle	All	Real & Personal	Motor Vehicle	
COLUMBIA	29.33			29.33			
CORNWALL	16.62			16.70			
COVENTRY	32.20			32.20			
CROMWELL	30.33			30.33			
DANBURY	27.60			27.60			
DARIEN	16.08			16.47			
DEEP RIVER	29.42			29.42			
DERBY	39.37			41.87			
DURHAM	36.50			35.89			
EAST GRANBY	33.00			32.80			
EAST HADDAM	29.66			30.44			
EAST HAMPTON	32.21			33.14			
EAST HARTFORD		48.00	45.00		49.11	45.00	
EAST HAVEN	32.45			32.42			
EAST LYME	27.35			28.19			
EAST WINDSOR	33.90			34.25			
EASTFORD	26.11			25.61			
EASTON	31.38			31.33			
ELLINGTON	31.70			32.60			
ENFIELD	33.40			34.23			
ESSEX	21.85			21.65			
FAIRFIELD	26.36			26.79			
FARMINGTON	27.18			27.97			
FRANKLIN	25.72			23.72			
GLASTONBURY	36.00			36.36			
GOSHEN	19.60			19.60			
GRANBY	38.69			39.61			
GREENWICH	11.37			11.68			
GRISWOLD	27.95			28.60			
GROTON	24.17			24.17			

Mill Rates by Property Type

	** Fis	cal Year 20	18-19 **	** Fisc	** Fiscal Year 2019-20 **				
	All	Real & Personal	Motor Vehicle	All	Real & Personal	Motor Vehicle			
GUILFORD	31.28			32.03					
HADDAM	31.69			31.69					
HAMDEN		48.00	45.00		48.86	45.00			
HAMPTON	28.50			25.82					
HARTFORD		74.00	45.00		74.29	45.00			
HARTLAND	26.50			27.50					
HARWINTON	28.00			28.00					
HEBRON	37.44			37.05					
KENT	18.61			18.61					
KILLINGLY	27.76			24.96					
KILLINGWORTH	27.47			27.47					
LEBANON	29.40			29.40					
LEDYARD	34.29			35.06					
LISBON	22.50			23.23					
LITCHFIELD	27.70			28.20					
LYME	18.60			19.95					
MADISON	28.04			28.35					
MANCHESTER	35.81			36.52					
MANSFIELD	30.88			31.38					
MARLBOROUGH	36.52			37.25					
MERIDEN	41.04			40.86					
MIDDLEBURY	32.51			33.40					
MIDDLEFIELD	34.49			32.47					
MIDDLETOWN	34.80			36.00					
MILFORD	27.74			27.71					
MONROE	35.24			35.58					
MONTVILLE	31.73			32.51					
MORRIS	26.57			26.54					
NAUGATUCK		48.00	45.00		47.25	45.00			

	** Fis	cal Year 20	18-19 **	** Fis	** Fiscal Year 2019-20 **			
	All	Real & Personal	Motor Vehicle	All	Real & Personal	Motor Vehicle		
NEW BRITAIN		50.00	45.00		50.50	45.00		
NEW CANAAN	16.96			18.24				
NEW FAIRFIELD	30.58			30.90				
NEW HARTFORD	30.62			30.25				
NEW HAVEN	42.98			42.98				
NEW LONDON	43.17			39.90				
NEW MILFORD	28.17			28.70				
NEWINGTON	38.50			39.45				
NEWTOWN	34.24			34.77				
NORFOLK	23.57			26.98				
NORTH BRANFORD	33.39			33.46				
NORTH CANAAN	27.50			28.25				
NORTH HAVEN	31.18			31.18				
NORTH STONINGTON	28.20			29.00				
NORWALK		26.00	30.50		23.19	30.54		
NORWICH	41.01			40.28				
OLD LYME	21.91			22.41				
OLD SAYBROOK	19.60			19.75				
ORANGE	32.00			32.59				
OXFORD	23.05			23.84				
PLAINFIELD	27.96			28.33				
PLAINVILLE	33.84			34.62				
PLYMOUTH	39.69			40.63				
POMFRET	25.90			26.40				
PORTLAND	33.81			33.81				
PRESTON	26.03			26.43				
PROSPECT	31.00			30.95				
PUTNAM	20.84			22.06				
REDDING	31.72			32.84				
RIDGEFIELD	27.78			28.12				

Mill Rates by Property Type

	** Fis	** Fiscal Year 2018-19 **			** Fiscal Year 2019-20 *			
	All	Real & Personal	Motor Vehicle	All	Real & Personal	Motor Vehicle		
ROCKY HILL	32.40			32.50				
ROXBURY	15.85			15.85				
SALEM	32.20			32.20				
SALISBURY	11.30			11.60				
SCOTLAND		39.00	32.75		42.65	38.00		
SEYMOUR	36.00			36.00				
SHARON	14.70			14.40				
SHELTON	22.15			22.42				
SHERMAN	20.33			19.81				
SIMSBURY	36.42			37.32				
SOMERS	27.37			27.37				
SOUTH WINDSOR	37.67			38.50				
SOUTHBURY	29.00			29.10				
SOUTHINGTON	30.48			30.64				
SPRAGUE	33.25			34.75				
STAFFORD	34.26			34.93				
STAMFORD		26.00	27.25		26.35	27.25		
STERLING	31.94			31.94				
STONINGTON	22.68			23.36				
STRATFORD	39.90			39.87				
SUFFIELD	29.32			28.72				
THOMASTON	35.79			36.53				
THOMPSON	27.75			27.75				
TOLLAND	35.00			36.05				
TORRINGTON		46.00	45.00		46.17	45.00		
TRUMBULL	34.02			34.74				
UNION	31.10			30.93				
VERNON	39.63			39.63				
VOLUNTOWN	28.92			29.21				
WALLINGFORD	28.64			29.19				

	** Fis	** Fiscal Year 2018-19 **			** Fiscal Year 2019-20 **			
	All	Real & Personal	Motor Vehicle	All	Real & Personal	Motor Vehicle		
WARREN	14.25			14.25				
WASHINGTON	14.25			14.25				
WATERBURY		60.00	45.00		60.21	45.00		
WATERFORD	27.42			27.98				
WATERTOWN	33.59			33.19				
WEST HARTFORD	41.00			41.80				
WEST HAVEN		36.00	37.00		36.68	37.00		
WESTBROOK	24.37			24.67				
WESTON	29.39			32.37				
WESTPORT	16.86			16.86				
WETHERSFIELD	40.78			40.74				
WILLINGTON	30.09			30.09				
WILTON	28.19			28.54				
WINCHESTER	33.54			33.54				
WINDHAM	37.51			36.44				
WINDSOR	32.96			32.38				
WINDSOR LOCKS	26.66			25.83				
WOLCOTT	32.20			33.14				
WOODBRIDGE	39.83			40.23				
WOODBURY	26.58			29.17				
WOODSTOCK	24.50			24.50				

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation
ANDOVER	10/1/2016	10/1/2021	COLUMBIA	10/1/2016	10/1/2021	GUILFORD	10/1/2017	10/1/2022
ANSONIA	10/1/2017	10/1/2022	CORNWALL	10/1/2016	10/1/2021	HADDAM	10/1/2015	10/1/2020
ASHFORD	10/1/2016	10/1/2021	COVENTRY	10/1/2019	10/1/2024	HAMDEN	10/1/2015	10/1/2020
AVON	10/1/2018	10/1/2023	CROMWELL	10/1/2017	10/1/2022	HAMPTON	10/1/2018	10/1/2023
BARKHAMSTED	10/1/2018	10/1/2023	DANBURY	10/1/2017	10/1/2022	HARTFORD	10/1/2016	10/1/2021
BEACON FALLS	10/1/2016	10/1/2021	DARIEN	10/1/2018	10/1/2023	HARTLAND	10/1/2015	10/1/2020
BERLIN	10/1/2017	10/1/2022	DEEP RIVER	10/1/2015	10/1/2020	HARWINTON	10/1/2018	10/1/2023
BETHANY	10/1/2018	10/1/2026	DERBY	10/1/2015	10/1/2020	HEBRON	10/1/2016	10/1/2021
BETHEL	10/1/2017	10/1/2022	DURHAM	10/1/2015	10/1/2020	KENT	10/1/2018	10/1/2023
BETHLEHEM	10/1/2018	10/1/2023	EAST GRANBY	10/1/2018	10/1/2023	KILLINGLY	10/1/2018	10/1/2023
BLOOMFIELD	10/1/2019	10/1/2024	EAST HADDAM	10/1/2017	10/1/2022	KILLINGWORTH	10/1/2016	10/1/2021
BOLTON	10/1/2018	10/1/2023	EAST HAMPTON	10/1/2015	10/1/2020	LEBANON	10/1/2018	10/1/2023
BOZRAH	10/1/2017	10/1/2022	EAST HARTFORD	10/1/2016	10/1/2021	LEDYARD	10/1/2015	10/1/2020
BRANFORD	10/1/2019	10/1/2024	EAST HAVEN	10/1/2016	10/1/2021	LISBON	10/1/2016	10/1/2021
BRIDGEPORT	10/1/2015	10/1/2020	EAST LYME	10/1/2016	10/1/2021	LITCHFIELD	10/1/2018	10/1/2023
BRIDGEWATER	10/1/2016	10/1/2021	EAST WINDSOR	10/1/2017	10/1/2022	LYME	10/1/2018	10/1/2023
BRISTOL	10/1/2017	10/1/2022	EASTFORD	10/1/2018	10/1/2023	MADISON	10/1/2018	10/1/2023
BROOKFIELD	10/1/2016	10/1/2021	EASTON	10/1/2016	10/1/2021	MANCHESTER	10/1/2016	10/1/2021
BROOKLYN	10/1/2015	10/1/2020	ELLINGTON	10/1/2015	10/1/2020	MANSFIELD	10/1/2019	10/1/2024
BURLINGTON	10/1/2018	10/1/2023	ENFIELD	10/1/2016	10/1/2021	MARLBOROUGH	10/1/2015	10/1/2020
CANAAN	10/1/2017	10/1/2022	ESSEX	10/1/2018	10/1/2023	MERIDEN	10/1/2016	10/1/2021
CANTERBURY	10/1/2015	10/1/2020	FAIRFIELD	10/1/2015	10/1/2020	MIDDLEBURY	10/1/2016	10/1/2021
CANTON	10/1/2018	10/1/2023	FARMINGTON	10/1/2017	10/1/2022	MIDDLEFIELD	10/1/2016	10/1/2021
CHAPLIN	10/1/2018	10/1/2023	FRANKLIN	10/1/2018	10/1/2023	MIDDLETOWN	10/1/2017	10/1/2022
CHESHIRE	10/1/2018	10/1/2023	GLASTONBURY	10/1/2017	10/1/2022	MILFORD	10/1/2016	10/1/2021
CHESTER	10/1/2018	10/1/2023	GOSHEN	10/1/2017	10/1/2022	MONROE	10/1/2019	10/1/2024
CLINTON	10/1/2015	10/1/2020	GRANBY	10/1/2017	10/1/2022	MONTVILLE	10/1/2016	10/1/2021
COLCHESTER	10/1/2016	10/1/2021	GREENWICH	10/1/2015	10/1/2020	MORRIS	10/1/2017	10/1/2022
COLEBROOK	10/1/2015	10/1/2020	GRISWOLD	10/1/2016	10/1/2021	NAUGATUCK	10/1/2018	10/1/2023
			GROTON	10/1/2016	10/1/2021]		

^{**} As of the 2019 Grand List Year

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation
NEW BRITAIN	10/1/2017	10/1/2022	ROCKY HILL	10/1/2018	10/1/2023	WARREN	10/1/2017	10/1/2022
NEW CANAAN	10/1/2018	10/1/2023	ROXBURY	10/1/2017	10/1/2022	WASHINGTON	10/1/2018	10/1/2023
NEW FAIRFIELD	10/1/2019	10/1/2024	SALEM	10/1/2016	10/1/2021	WATERBURY	10/1/2017	10/1/2022
NEW HARTFORD	10/1/2018	10/1/2023	SALISBURY	10/1/2015	10/1/2020	WATERFORD	10/1/2017	10/1/2022
NEW HAVEN	10/1/2016	10/1/2021	SCOTLAND	10/1/2018	10/1/2023	WATERTOWN	10/1/2018	10/1/2023
NEW LONDON	10/1/2018	10/1/2023	SEYMOUR	10/1/2015	10/1/2020	WEST HARTFORD	10/1/2016	10/1/2021
NEW MILFORD	10/1/2015	10/1/2020	SHARON	10/1/2018	10/1/2023	WEST HAVEN	10/1/2015	10/1/2020
NEWINGTON	10/1/2015	10/1/2020	SHELTON	10/1/2016	10/1/2021	WESTBROOK	10/1/2016	10/1/2021
NEWTOWN	10/1/2017	10/1/2022	SHERMAN	10/1/2018	10/1/2023	WESTON	10/1/2018	10/1/2023
NORFOLK	10/1/2018	10/1/2023	SIMSBURY	10/1/2017	10/1/2022	WESTPORT	10/1/2015	10/1/2020
NORTH BRANFORD	10/1/2015	10/1/2020	SOMERS	10/1/2015	10/1/2020	WETHERSFIELD	10/1/2018	10/1/2023
NORTH CANAAN	10/1/2017	10/1/2022	SOUTH WINDSOR	10/1/2017	10/1/2022	WILLINGTON	10/1/2018	10/1/2023
NORTH HAVEN	10/1/2019	10/1/2024	SOUTHBURY	10/1/2017	10/1/2022	WILTON	10/1/2018	10/1/2023
NORTH STONINGTO	N 10/1/2015	10/1/2020	SOUTHINGTON	10/1/2015	10/1/2020	WINCHESTER	10/1/2017	10/1/2022
NORWALK	10/1/2018	10/1/2023	SPRAGUE	10/1/2017	10/1/2022	WINDHAM	10/1/2018	10/1/2023
NORWICH	10/1/2018	10/1/2023	STAFFORD	10/1/2015	10/1/2020	WINDSOR	10/1/2018	10/1/2023
OLD LYME	10/1/2019	10/1/2024	STAMFORD	10/1/2017	10/1/2022	WINDSOR LOCKS	10/1/2018	10/1/2023
OLD SAYBROOK	10/1/2018	10/1/2023	STERLING	10/1/2017	10/1/2022	WOLCOTT	10/1/2016	10/1/2021
ORANGE	10/1/2017	10/1/2022	STONINGTON	10/1/2017	10/1/2022	WOODBRIDGE	10/1/2019	10/1/2024
OXFORD	10/1/2015	10/1/2020	STRATFORD	10/1/2019	10/1/2024	WOODBURY	10/1/2018	10/1/2023
PLAINFIELD	10/1/2017	10/1/2022	SUFFIELD	10/1/2018	10/1/2023	WOODSTOCK	10/1/2016	10/1/2021
PLAINVILLE	10/1/2016	10/1/2021	THOMASTON	10/1/2016	10/1/2021			
PLYMOUTH	10/1/2016	10/1/2021	THOMPSON	10/1/2019	10/1/2024			
POMFRET	10/1/2015	10/1/2020	TOLLAND	10/1/2019	10/1/2024			
PORTLAND	10/1/2016	10/1/2021	TORRINGTON	10/1/2019	10/1/2024			
PRESTON	10/1/2017	10/1/2022	TRUMBULL	10/1/2015	10/1/2020			
PROSPECT	10/1/2015	10/1/2020	UNION	10/1/2018	10/1/2023			
PUTNAM	10/1/2019	10/1/2024	VERNON	10/1/2016	10/1/2021			
REDDING	10/1/2017	10/1/2022	VOLUNTOWN	10/1/2015	10/1/2020			
RIDGEFIELD	10/1/2017	10/1/2022	WALLINGFORD	10/1/2015	10/1/2020			

^{**} As of the 2019 Grand List Year

Net Grand List *

	Oct. 1 '18 for FY 2019-2020	Oct. 1 '17 for FY 2018-2019
ANDOVER	\$263,368,267	\$259,715,957
ANSONIA	\$991,285,843	\$982,152,121
ASHFORD	\$303,793,134	\$301,252,224
AVON	\$2,559,343,136	\$2,615,585,560
BARKHAMSTED	\$356,598,332	\$352,476,360
BEACON FALLS	\$478,923,791	\$472,959,356
BERLIN	\$2,334,216,926	\$2,325,084,873
BETHANY	\$563,920,992	\$557,943,900
BETHEL	\$2,039,778,550	\$2,005,956,925
BETHLEHEM	\$361,791,560	\$377,336,306
BLOOMFIELD	\$2,155,023,283	\$2,116,863,202
BOLTON	\$443,024,196	\$435,016,468
BOZRAH	\$227,249,026	\$224,787,780
BRANFORD	\$3,583,125,596	\$3,569,991,255
BRIDGEPORT	\$6,372,682,964	\$6,064,663,214
BRIDGEWATER	\$380,014,331	\$370,309,435
BRISTOL	\$3,945,511,672	\$3,916,963,485
BROOKFIELD	\$2,274,481,668	\$2,242,724,498
BROOKLYN	\$555,929,903	\$552,340,907
BURLINGTON	\$952,047,658	\$932,139,053
CANAAN	\$181,600,530	\$176,741,680
CANTERBURY	\$364,883,117	\$361,736,468
CANTON	\$1,080,596,193	\$1,121,766,972
CHAPLIN	\$218,445,290	\$189,965,790
CHESHIRE	\$2,801,534,670	\$2,778,871,906
CHESTER	\$440,999,763	\$444,295,971
CLINTON	\$1,543,849,109	\$1,533,011,501
COLCHESTER	\$1,223,066,888	\$1,213,163,935

	Oct. 1 '18 for FY 2019-2020	Oct. 1 '17 for FY 2018-2019
COLEBROOK	\$187,316,668	\$186,143,917
COLUMBIA	\$494,411,199	\$487,126,160
CORNWALL	\$393,026,776	\$389,809,200
COVENTRY	\$977,892,640	\$965,951,835
CROMWELL	\$1,446,485,326	\$1,442,103,576
DANBURY	\$7,840,619,462	\$7,733,743,428
DARIEN	\$8,473,454,179	\$8,589,999,025
DEEP RIVER	\$508,866,800	\$503,279,145
DERBY	\$723,147,500	\$718,832,500
DURHAM	\$699,395,332	\$707,327,606
EAST GRANBY	\$607,221,264	\$581,963,912
EAST HADDAM	\$878,682,740	\$872,252,915
EAST HAMPTON	\$1,147,808,108	\$1,137,970,647
EAST HARTFORD	\$2,783,862,372	\$2,811,967,294
EAST HAVEN	\$1,972,764,707	\$1,974,117,707
EAST LYME	\$2,183,924,019	\$2,166,414,260
EAST WINDSOR	\$954,201,918	\$959,152,611
EASTFORD	\$154,907,651	\$146,546,806
EASTON	\$1,284,698,368	\$1,283,249,209
ELLINGTON	\$1,413,925,575	\$1,384,919,011
ENFIELD	\$2,931,233,750	\$2,901,817,700
ESSEX	\$1,062,738,700	\$1,050,312,030
FAIRFIELD	\$10,966,569,327	\$10,866,237,887
FARMINGTON	\$3,667,248,785	\$3,654,033,214
FRANKLIN	\$232,086,350	\$214,119,092
GLASTONBURY	\$4,225,059,297	\$4,179,095,067
GOSHEN	\$559,425,795	\$554,093,120
GRANBY	\$1,003,655,584	\$990,233,050
GREENWICH	\$33,102,411,425	\$32,901,340,544

	Oct. 1 '18 for FY 2019-2020	Oct. 1 '17 for FY 2018-2019
GRISWOLD	\$725,588,151	\$721,733,816
GROTON	\$3,750,970,179	\$3,732,711,091
GUILFORD	\$2,987,621,831	\$2,971,919,199
HADDAM	\$949,807,954	\$948,517,747
HAMDEN	\$3,870,450,238	\$3,874,828,212
HAMPTON	\$147,576,350	\$140,175,885
HARTFORD	\$4,025,919,645	\$4,061,916,449
HARTLAND	\$200,988,260	\$200,734,124
HARWINTON	\$573,930,317	\$565,071,739
HEBRON	\$778,563,080	\$760,786,200
KENT	\$591,845,519	\$604,164,826
KILLINGLY	\$1,343,574,733	\$1,161,361,183
KILLINGWORTH	\$700,716,370	\$695,278,625
LEBANON	\$666,581,923	\$643,109,203
LEDYARD	\$1,111,080,848	\$1,104,163,506
LISBON	\$378,847,315	\$374,277,937
LITCHFIELD	\$1,049,804,996	\$1,047,520,154
LYME	\$493,602,258	\$529,905,517
MADISON	\$2,932,909,218	\$2,904,384,925
MANCHESTER	\$4,027,713,642	\$4,000,283,742
MANSFIELD	\$1,107,706,109	\$1,104,769,523
MARLBOROUGH	\$589,677,713	\$581,292,840
MERIDEN	\$3,126,883,746	\$3,069,921,607
MIDDLEBURY	\$961,292,386	\$958,235,522
MIDDLEFIELD	\$421,101,430	\$411,560,664
MIDDLETOWN	\$3,464,464,084	\$3,458,455,940
MILFORD	\$6,590,353,101	\$6,582,350,457
MONROE	\$2,186,084,476	\$2,171,622,874

^{*} Source: Municipal form M-13 filed with OPM

Net Grand List *

	Oct. 1 '18 for FY 2019-2020	Oct. 1 '17 for FY 2018-2019
MONTVILLE	\$1,282,590,471	\$1,272,082,737
MORRIS	\$337,271,111	\$336,249,381
NAUGATUCK	\$1,715,681,562	\$1,626,259,263
NEW BRITAIN	\$2,684,288,510	\$2,651,729,516
NEW CANAAN	\$7,706,360,081	\$8,344,320,446
NEW FAIRFIELD	\$1,604,519,204	\$1,601,064,851
NEW HARTFORD	\$677,694,328	\$664,677,497
NEW HAVEN	\$6,586,033,021	\$6,597,582,657
NEW LONDON	\$1,449,238,134	\$1,325,382,323
NEW MILFORD	\$2,912,395,588	\$2,896,387,950
NEWINGTON	\$2,640,307,103	\$2,623,718,787
NEWTOWN	\$3,188,565,218	\$3,152,464,630
NORFOLK	\$260,524,275	\$295,959,369
NORTH BRANFORD	\$1,263,309,544	\$1,247,996,912
NORTH CANAAN	\$320,478,800	\$327,295,690
NORTH HAVEN	\$2,886,765,912	\$2,809,698,940
NORTH STONINGTON	\$529,171,238	\$527,230,095
NORWALK	\$14,278,579,822	\$12,263,356,847
NORWICH	\$1,987,387,026	\$1,874,078,028
OLD LYME	\$1,586,335,438	\$1,581,760,454
OLD SAYBROOK	\$2,272,648,040	\$2,255,912,729
ORANGE	\$2,080,863,835	\$2,074,196,022
OXFORD	\$1,542,367,730	\$1,498,317,231
PLAINFIELD	\$999,860,890	\$986,873,825
PLAINVILLE	\$1,396,438,540	\$1,388,527,619
PLYMOUTH	\$763,052,060	\$830,045,983
POMFRET	\$356,086,268	\$351,630,878
PORTLAND	\$828,545,517	\$819,964,633
PRESTON	\$440,197,519	\$433,052,015

	Oct. 1 '18 for FY 2019-2020	Oct. 1 '17 for FY 2018-2019
PROSPECT	\$864,171,826	\$853,318,913
PUTNAM	\$651,895,151	\$631,892,551
REDDING	\$1,566,028,367	\$1,564,910,852
RIDGEFIELD	\$4,840,022,456	\$4,811,454,985
ROCKY HILL	\$2,208,948,420	\$2,094,054,395
ROXBURY	\$666,032,190	\$661,429,030
SALEM	\$374,381,805	\$371,022,701
SALISBURY	\$1,268,910,246	\$1,262,907,079
SCOTLAND	\$111,452,759	\$114,040,091
SEYMOUR	\$1,215,603,131	\$1,206,472,165
SHARON	\$729,146,484	\$750,070,851
SHELTON	\$4,735,794,614	\$4,672,360,795
SHERMAN	\$688,720,839	\$689,815,116
SIMSBURY	\$2,442,435,959	\$2,416,001,289
SOMERS	\$867,171,797	\$861,305,084
SOUTH WINDSOR	\$2,768,191,892	\$2,743,418,239
SOUTHBURY	\$2,138,190,984	\$2,121,672,159
SOUTHINGTON	\$4,068,965,111	\$4,008,941,035
SPRAGUE	\$162,822,920	\$162,305,930
STAFFORD	\$785,213,437	\$781,301,453
STAMFORD	\$21,644,176,320	\$21,411,431,077
STERLING	\$236,437,554	\$234,842,121
STONINGTON	\$2,790,498,286	\$2,770,033,161
STRATFORD	\$4,616,208,382	\$4,554,157,464
SUFFIELD	\$1,463,802,021	\$1,406,135,346
THOMASTON	\$563,757,264	\$551,393,569
THOMPSON	\$610,881,466	\$602,071,189
TOLLAND	\$1,281,864,011	\$1,278,468,008
TORRINGTON	\$1,990,937,765	\$1,974,043,180

	Oct. 1 '18 for FY 2019-2020	Oct. 1 '17 for FY 2018-2019
TRUMBULL	\$4,684,998,075	\$4,649,669,046
UNION	\$92,609,474	\$91,061,039
VERNON	\$1,830,070,306	\$1,826,748,133
VOLUNTOWN	\$205,878,155	\$205,358,709
WALLINGFORD	\$4,236,788,453	\$4,189,714,975
WARREN	\$382,221,550	\$373,890,190
WASHINGTON	\$1,206,937,533	\$1,139,943,452
WATERBURY	\$4,335,806,209	\$4,271,815,282
WATERFORD	\$3,300,513,595	\$3,290,294,493
WATERTOWN	\$1,831,869,941	\$1,766,003,290
WEST HARTFORD	\$6,314,734,062	\$6,285,118,569
WEST HAVEN	\$2,683,008,169	\$2,653,442,117
WESTBROOK	\$1,149,561,346	\$1,140,719,830
WESTON	\$2,234,268,538	\$2,386,710,996
WESTPORT	\$11,307,712,334	\$11,184,614,207
WETHERSFIELD	\$2,321,469,775	\$2,251,449,143
WILLINGTON	\$441,512,168	\$440,274,841
WILTON	\$4,245,883,836	\$4,339,011,944
WINCHESTER	\$720,384,009	\$714,245,912
WINDHAM	\$950,431,736	\$893,208,537
WINDSOR	\$3,105,965,090	\$2,959,778,035
WINDSOR LOCKS	\$1,461,337,386	\$1,283,733,731
WOLCOTT	\$1,242,066,460	\$1,234,450,029
WOODBRIDGE	\$1,156,494,546	\$1,151,561,483
WOODBURY	\$1,066,345,892	\$1,152,349,487
WOODSTOCK	\$724,932,776	\$717,998,926
** Total **	\$379,793,805,533	\$375,043,276,609

^{*} Source: Municipal form M-13 filed with OPM

Tax Exempt Property - October 1, 2018 Assessed Valuation *

	2018 Net Grand List (FY 2019-20)	2018 Grand List - Tax Exempt Property	Total Assessed Value 2018 Grand List	Tax Exempt Property as a % of 2018 Grand List		2018 Net Grand List (FY 2019-20)	2018 Grand List - Tax Exempt Property	Total Assessed Value 2018 Grand List	Tax Exempt Property as a % of 2018 Grand List
ANDOVER	\$263,368,267	\$12,915,100	\$276,283,367	4.7%	COLEBROOK	\$187,316,668	\$17,416,140	\$204,732,808	8.5%
ANSONIA	\$991,285,843	\$137,669,000	\$1,128,954,843	12.2%	COLUMBIA	\$494,411,199	\$29,447,300	\$523,858,499	5.6%
ASHFORD	\$303,793,134	\$37,377,680	\$341,170,814	11.0%	CORNWALL	\$393,026,776	\$31,372,300	\$424,399,076	7.4%
AVON	\$2,559,343,136	\$241,529,423	\$2,800,872,559	8.6%	COVENTRY	\$977,892,640	\$61,101,400	\$1,038,994,040	5.9%
BARKHAMSTED	\$356,598,332	\$20,074,260	\$376,672,592	5.3%	CROMWELL	\$1,446,485,326	\$141,138,130	\$1,587,623,456	8.9%
BEACON FALLS	\$478,923,791	\$41,619,370	\$520,543,161	8.0%	DANBURY	\$7,840,619,462	\$1,518,141,600	\$9,358,761,062	16.2%
BERLIN	\$2,334,216,926	\$191,625,385	\$2,525,842,311	7.6%	DARIEN	\$8,473,454,179	\$651,792,260	\$9,125,246,439	7.1%
BETHANY	\$563,920,992	\$39,211,990	\$603,132,982	6.5%	DEEP RIVER	\$508,866,800	\$123,390,730	\$632,257,530	19.5%
BETHEL	\$2,039,778,550	\$109,810,330	\$2,149,588,880	5.1%	DERBY	\$723,147,500	\$155,521,250	\$878,668,750	17.7%
BETHLEHEM	\$361,791,560	\$31,389,760	\$393,181,320	8.0%	DURHAM	\$699,395,332	\$38,955,280	\$738,350,612	5.3%
BLOOMFIELD	\$2,155,023,283	\$213,687,872	\$2,368,711,155	9.0%	EAST GRANBY	\$607,221,264	\$20,216,600	\$627,437,864	3.2%
BOLTON	\$443,024,196	\$30,765,660	\$473,789,856	6.5%	EAST HADDAM	\$878,682,740	\$178,586,700	\$1,057,269,440	16.9%
BOZRAH	\$227,249,026	\$13,907,630	\$241,156,656	5.8%	EAST HAMPTON	\$1,147,808,108	\$73,898,290	\$1,221,706,398	6.0%
BRANFORD	\$3,583,125,596	\$264,714,920	\$3,847,840,516	6.9%	EAST HARTFORD	\$2,783,862,372	\$93,504,133	\$2,877,366,505	3.2%
BRIDGEPORT	\$6,372,682,964	\$2,358,971,526	\$8,731,654,490	27.0%	EAST HAVEN	\$1,972,764,707	\$472,757,100	\$2,445,521,807	19.3%
BRIDGEWATER	\$380,014,331	\$37,992,870	\$418,007,201	9.1%	EAST LYME	\$2,183,924,019	\$208,662,360	\$2,392,586,379	8.7%
BRISTOL	\$3,945,511,672	\$420,500,252	\$4,366,011,924	9.6%	EAST WINDSOR	\$954,201,918	\$273,021,337	\$1,227,223,255	22.2%
BROOKFIELD	\$2,274,481,668	\$125,110,930	\$2,399,592,598	5.2%	EASTFORD	\$154,907,651	\$83,119,680	\$238,027,331	34.9%
BROOKLYN	\$555,929,903	\$43,457,040	\$599,386,943	7.3%	EASTON	\$1,284,698,368	\$90,140,660	\$1,374,839,028	6.6%
BURLINGTON	\$952,047,658	\$48,798,740	\$1,000,846,398	4.9%	ELLINGTON	\$1,413,925,575	\$77,485,400	\$1,491,410,975	5.2%
CANAAN	\$181,600,530	\$61,713,900	\$243,314,430	25.4%	ENFIELD	\$2,931,233,750	\$368,660,650	\$3,299,894,400	11.2%
CANTERBURY	\$364,883,117	\$17,117,300	\$382,000,417	4.5%	ESSEX	\$1,062,738,700	\$51,571,900	\$1,114,310,600	4.6%
CANTON	\$1,080,596,193	\$85,858,830	\$1,166,455,023	7.4%	FAIRFIELD	\$10,966,569,327	\$1,221,700,870	\$12,188,270,197	10.0%
CHAPLIN	\$218,445,290	\$19,401,700	\$237,846,990	8.2%	FARMINGTON	\$3,667,248,785	\$1,434,726,290	\$5,101,975,075	28.1%
CHESHIRE	\$2,801,534,670	\$395,341,580	\$3,196,876,250	12.4%	FRANKLIN	\$232,086,350	\$16,384,730	\$248,471,080	6.6%
CHESTER	\$440,999,763	\$28,610,520	\$469,610,283	6.1%	GLASTONBURY	\$4,225,059,297	\$258,554,380	\$4,483,613,677	5.8%
CLINTON	\$1,543,849,109	\$111,963,680	\$1,655,812,789	6.8%	GOSHEN	\$559,425,795	\$28,495,060	\$587,920,855	4.8%
COLCHESTER	\$1,223,066,888	\$103,672,450	\$1,326,739,338	7.8%	GRANBY	\$1,003,655,584	\$65,558,010	\$1,069,213,594	6.1%
					GREENWICH	\$33,102,411,425	\$3,593,215,920	\$36,695,627,345	9.8%

^{*} Source: Municipal form M-13 filed with OPM

Tax Exempt Property - October 1, 2018 Assessed Valuation *

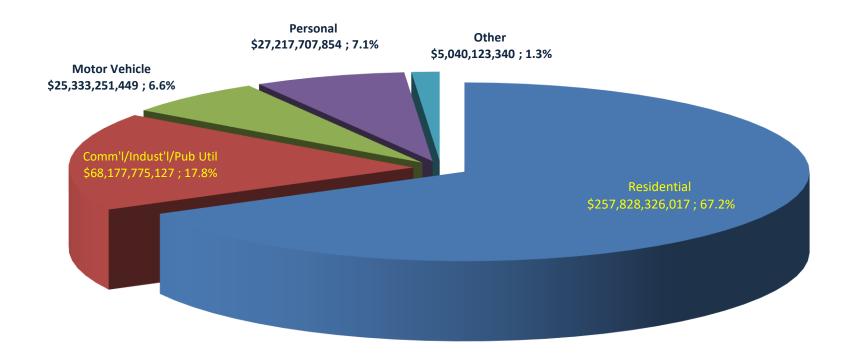
	2018 Net Grand List (FY 2019-20)	2018 Grand List - Tax Exempt Property	Total Assessed Value 2018 Grand List	Tax Exempt Property as a % of 2018 Grand List		2018 Net Grand List (FY 2019-20)	2018 Grand List - Tax Exempt Property	Total Assessed Value 2018 Grand List	Tax Exempt Property as a % of 2018 Grand List
GRISWOLD	\$725,588,151	\$83,120,220	\$808,708,371	10.3%	MONTVILLE	\$1,282,590,471	\$315,461,520	\$1,598,051,991	19.7%
GROTON	\$3,750,970,179	\$1,315,703,620	\$5,066,673,799	26.0%	MORRIS	\$337,271,111	\$55,615,050	\$392,886,161	14.2%
GUILFORD	\$2,987,621,831	\$248,213,356	\$3,235,835,187	7.7%	NAUGATUCK	\$1,715,681,562	\$139,872,140	\$1,855,553,702	7.5%
HADDAM	\$949,807,954	\$67,452,540	\$1,017,260,494	6.6%	NEW BRITAIN	\$2,684,288,510	\$1,218,415,210	\$3,902,703,720	31.2%
HAMDEN	\$3,870,450,238	\$721,949,881	\$4,592,400,119	15.7%	NEW CANAAN	\$7,706,360,081	\$650,707,050	\$8,357,067,131	7.8%
HAMPTON	\$147,576,350	\$16,194,320	\$163,770,670	9.9%	NEW FAIRFIELD	\$1,604,519,204	\$74,514,500	\$1,679,033,704	4.4%
HARTFORD	\$4,025,919,645	\$4,152,823,406	\$8,178,743,051	50.8%	NEW HARTFORD	\$677,694,328	\$40,241,675	\$717,936,003	5.6%
HARTLAND	\$200,988,260	\$27,244,690	\$228,232,950	11.9%	NEW HAVEN	\$6,586,033,021	\$8,280,031,993	\$14,866,065,014	55.7%
HARWINTON	\$573,930,317	\$20,185,688	\$594,116,005	3.4%	NEW LONDON	\$1,449,238,134	\$396,956,650	\$1,846,194,784	21.5%
HEBRON	\$778,563,080	\$65,418,770	\$843,981,850	7.8%	NEW MILFORD	\$2,912,395,588	\$939,670,078	\$3,852,065,666	24.4%
KENT	\$591,845,519	\$123,226,400	\$715,071,919	17.2%	NEWINGTON	\$2,640,307,103	\$253,364,855	\$2,893,671,958	8.8%
KILLINGLY	\$1,343,574,733	\$193,636,450	\$1,537,211,183	12.6%	NEWTOWN	\$3,188,565,218	\$304,086,020	\$3,492,651,238	8.7%
KILLINGWORTH	\$700,716,370	\$51,006,720	\$751,723,090	6.8%	NORFOLK	\$260,524,275	\$46,710,270	\$307,234,545	15.2%
LEBANON	\$666,581,923	\$48,470,440	\$715,052,363	6.8%	NORTH BRANFORD	\$1,263,309,544	\$104,424,291	\$1,367,733,835	7.6%
LEDYARD	\$1,111,080,848	\$187,670,700	\$1,298,751,548	14.5%	NORTH CANAAN	\$320,478,800	\$29,046,140	\$349,524,940	8.3%
LISBON	\$378,847,315	\$23,789,870	\$402,637,185	5.9%	NORTH HAVEN	\$2,886,765,912	\$311,511,270	\$3,198,277,182	9.7%
LITCHFIELD	\$1,049,804,996	\$170,221,460	\$1,220,026,456	14.0%	NORTH STONINGTON	\$529,171,238	\$62,757,525	\$591,928,763	10.6%
LYME	\$493,602,258	\$34,441,630	\$528,043,888	6.5%	NORWALK	\$14,278,579,822	\$1,904,087,073	\$16,182,666,895	11.8%
MADISON	\$2,932,909,218	\$300,035,800	\$3,232,945,018	9.3%	NORWICH	\$1,987,387,026	\$664,639,209	\$2,652,026,235	25.1%
MANCHESTER	\$4,027,713,642	\$401,569,590	\$4,429,283,232	9.1%	OLD LYME	\$1,586,335,438	\$107,285,500	\$1,693,620,938	6.3%
MANSFIELD	\$1,107,706,109	\$1,498,442,312	\$2,606,148,421	57.5%	OLD SAYBROOK	\$2,272,648,040	\$160,947,600	\$2,433,595,640	6.6%
MARLBOROUGH	\$589,677,713	\$27,462,340	\$617,140,053	4.4%	ORANGE	\$2,080,863,835	\$164,192,630	\$2,245,056,465	7.3%
MERIDEN	\$3,126,883,746	\$622,940,407	\$3,749,824,153	16.6%	OXFORD	\$1,542,367,730	\$106,420,200	\$1,648,787,930	6.5%
MIDDLEBURY	\$961,292,386	\$80,608,600	\$1,041,900,986	7.7%	PLAINFIELD	\$999,860,890	\$108,687,410	\$1,108,548,300	9.8%
MIDDLEFIELD	\$421,101,430	\$30,476,500	\$451,577,930	6.7%	PLAINVILLE	\$1,396,438,540	\$116,798,780	\$1,513,237,320	7.7%
MIDDLETOWN	\$3,464,464,084	\$1,380,161,725	\$4,844,625,809	28.5%	PLYMOUTH	\$763,052,060	\$53,931,370	\$816,983,430	6.6%
MILFORD	\$6,590,353,101	\$550,547,740	\$7,140,900,841	7.7%	POMFRET	\$356,086,268	\$102,476,180	\$458,562,448	22.3%
MONROE	\$2,186,084,476	\$131,504,000	\$2,317,588,476	5.7%	PORTLAND	\$828,545,517	\$53,700,260	\$882,245,777	6.1%
					PRESTON	\$440,197,519	\$37,585,877	\$477,783,396	7.9%

^{*} Source: Municipal form M-13 filed with OPM

Tax Exempt Property - October 1, 2018 Assessed Valuation *

	2018 Net Grand List (FY 2019-20)	2018 Grand List - Tax Exempt Property	Total Assessed Value 2018 Grand List	Tax Exempt Property as a % of 2018 Grand List		2018 Net Grand List (FY 2019-20)	2018 Grand List - Tax Exempt Property	Total Assessed Value 2018 Grand List	Tax Exempt Property as a % of 2018 Grand List
PROSPECT	\$864,171,826	\$49,823,780	\$913,995,606	5.5%	TRUMBULL	\$4,684,998,075	\$319,492,010	\$5,004,490,085	6.4%
PUTNAM	\$651,895,151	\$122,978,600	\$774,873,751	15.9%	UNION	\$92,609,474	\$10,872,830	\$103,482,304	10.5%
REDDING	\$1,566,028,367	\$192,121,650	\$1,758,150,017	10.9%	VERNON	\$1,830,070,306	\$206,956,478	\$2,037,026,784	10.2%
RIDGEFIELD	\$4,840,022,456	\$516,523,775	\$5,356,546,231	9.6%	VOLUNTOWN	\$205,878,155	\$28,199,890	\$234,078,045	12.0%
ROCKY HILL	\$2,208,948,420	\$249,975,640	\$2,458,924,060	10.2%	WALLINGFORD	\$4,236,788,453	\$640,144,400	\$4,876,932,853	13.1%
ROXBURY	\$666,032,190	\$35,091,920	\$701,124,110	5.0%	WARREN	\$382,221,550	\$17,728,160	\$399,949,710	4.4%
SALEM	\$374,381,805	\$31,851,100	\$406,232,905	7.8%	WASHINGTON	\$1,206,937,533	\$185,138,070	\$1,392,075,603	13.3%
SALISBURY	\$1,268,910,246	\$182,672,300	\$1,451,582,546	12.6%	WATERBURY	\$4,335,806,209	\$1,586,799,680	\$5,922,605,889	26.8%
SCOTLAND	\$111,452,759	\$11,864,700	\$123,317,459	9.6%	WATERFORD	\$3,300,513,595	\$282,986,350	\$3,583,499,945	7.9%
SEYMOUR	\$1,215,603,131	\$82,199,490	\$1,297,802,621	6.3%	WATERTOWN	\$1,831,869,941	\$206,149,460	\$2,038,019,401	10.1%
SHARON	\$729,146,484	\$72,064,280	\$801,210,764	9.0%	WEST HARTFORD	\$6,314,734,062	\$104,681,190	\$6,419,415,252	1.6%
SHELTON	\$4,735,794,614	\$240,173,950	\$4,975,968,564	4.8%	WEST HAVEN	\$2,683,008,169	\$867,997,480	\$3,551,005,649	24.4%
SHERMAN	\$688,720,839	\$23,517,100	\$712,237,939	3.3%	WESTBROOK	\$1,149,561,346	\$658,252,080	\$1,807,813,426	36.4%
SIMSBURY	\$2,442,435,959	\$353,019,940	\$2,795,455,899	12.6%	WESTON	\$2,234,268,538	\$186,335,710	\$2,420,604,248	7.7%
SOMERS	\$867,171,797	\$173,123,830	\$1,040,295,627	16.6%	WESTPORT	\$11,307,712,334	\$1,122,482,800	\$12,430,195,134	9.0%
SOUTH WINDSOR	\$2,768,191,892	\$164,890,810	\$2,933,082,702	5.6%	WETHERSFIELD	\$2,321,469,775	\$200,552,270	\$2,522,022,045	8.0%
SOUTHBURY	\$2,138,190,984	\$238,321,193	\$2,376,512,177	10.0%	WILLINGTON	\$441,512,168	\$25,151,040	\$466,663,208	5.4%
SOUTHINGTON	\$4,068,965,111	\$195,472,613	\$4,264,437,724	4.6%	WILTON	\$4,245,883,836	\$405,946,680	\$4,651,830,516	8.7%
SPRAGUE	\$162,822,920	\$22,987,260	\$185,810,180	12.4%	WINCHESTER	\$720,384,009	\$91,243,430	\$811,627,439	11.2%
STAFFORD	\$785,213,437	\$96,063,010	\$881,276,447	10.9%	WINDHAM	\$950,431,736	\$642,777,210	\$1,593,208,946	40.3%
STAMFORD	\$21,644,176,320	\$2,968,720,617	\$24,612,896,937	12.1%	WINDSOR	\$3,105,965,090	\$311,445,960	\$3,417,411,050	9.1%
STERLING	\$236,437,554	\$22,148,290	\$258,585,844	8.6%	WINDSOR LOCKS	\$1,461,337,386	\$1,154,357,920	\$2,615,695,306	44.1%
STONINGTON	\$2,790,498,286	\$278,984,910	\$3,069,483,196	9.1%	WOLCOTT	\$1,242,066,460	\$70,949,260	\$1,313,015,720	5.4%
STRATFORD	\$4,616,208,382	\$450,125,790	\$5,066,334,172	8.9%	WOODBRIDGE	\$1,156,494,546	\$124,498,880	\$1,280,993,426	9.7%
SUFFIELD	\$1,463,802,021	\$486,705,050	\$1,950,507,071	25.0%	WOODBURY	\$1,066,345,892	\$66,487,550	\$1,132,833,442	5.9%
THOMASTON	\$563,757,264	\$57,207,640	\$620,964,904	9.2%	WOODSTOCK	\$724,932,776	\$63,681,150	\$788,613,926	8.1%
THOMPSON	\$610,881,466	\$59,158,964	\$670,040,430	8.8%		-			
TOLLAND	\$1,281,864,011	\$138,909,040	\$1,420,773,051	9.8%	** Total **	\$379,793,805,533	\$63,359,358,649	\$443,153,164,182	14.3%
TORRINGTON	\$1,990,937,765	\$259,349,810	\$2,250,287,575	11.5%					

^{*} Source: Municipal form M-13 filed with OPM



	*** % of 10/1/17 Grand List Assessment ***							
	Oct. 1, 2017 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other		
ANDOVER	\$262,015,337	80.6%	3.3%	10.9%	2.8%	2.3%		
ANSONIA	\$996,740,041	71.2%	13.0%	10.1%	5.7%	0.0%		
ASHFORD	\$305,593,481	73.7%	7.8%	10.4%	4.2%	3.8%		
AVON	\$2,645,859,900	76.5%	12.3%	6.7%	4.3%	0.2%		
BARKHAMSTED	\$358,706,880	70.3%	5.0%	9.3%	5.3%	10.1%		
BEACON FALLS	\$480,395,512	72.6%	9.7%	9.4%	6.1%	2.2%		
BERLIN	\$2,430,451,260	59.8%	18.0%	8.9%	11.9%	1.4%		
BETHANY	\$562,869,235	81.1%	5.6%	8.7%	3.9%	0.6%		
BETHEL	\$2,035,940,025	67.0%	15.4%	7.2%	8.3%	2.0%		
BETHLEHEM	\$380,787,636	78.9%	6.8%	9.3%	2.7%	2.3%		
BLOOMFIELD	\$2,312,684,500	44.0%	29.4%	7.0%	19.5%	0.2%		
BOLTON	\$440,649,378	79.4%	5.9%	9.6%	3.1%	2.0%		
BOZRAH	\$238,663,420	56.3%	14.1%	10.9%	15.2%	3.5%		
BRANFORD	\$3,603,129,331	72.6%	14.7%	6.8%	5.4%	0.5%		
BRIDGEPORT	\$6,211,800,839	50.2%	25.7%	8.3%	14.5%	1.3%		
BRIDGEWATER	\$371,510,285	86.8%	1.1%	4.8%	1.6%	5.7%		
BRISTOL	\$4,205,750,123	56.1%	21.0%	9.1%	13.1%	0.6%		
BROOKFIELD	\$2,265,048,405	69.2%	16.3%	6.8%	6.0%	1.7%		
BROOKLYN	\$558,243,727	65.4%	13.0%	10.5%	8.3%	2.8%		
BURLINGTON	\$933,985,643	81.8%	1.9%	9.7%	1.7%	4.9%		
CANAAN	\$178,774,430	75.4%	10.6%	5.0%	7.7%	1.3%		
CANTERBURY	\$369,773,760	75.5%	5.8%	11.6%	3.3%	3.8%		
CANTON	\$1,124,097,752	74.1%	13.4%	7.8%	4.2%	0.5%		
CHAPLIN	\$191,091,080	59.9%	5.3%	8.9%	25.1%	0.8%		
CHESHIRE	\$2,861,877,197	70.4%	13.2%	8.7%	7.1%	0.7%		
CHESTER	\$458,329,818	70.1%	15.6%	6.7%	6.5%	1.1%		
CLINTON	\$1,543,360,501	75.1%	13.2%	6.5%	4.2%	1.0%		
COLCHESTER	\$1,221,558,120	72.0%	11.0%	10.5%	4.3%	2.2%		

		*** % of 10/1/17 Grand List Assessment ***							
	Oct. 1, 2017 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other			
COLEBROOK	\$187,336,052	71.0%	15.8%	7.3%	4.4%	1.5%			
COLUMBIA	\$493,815,800	78.5%	4.7%	9.5%	5.3%	2.0%			
CORNWALL	\$390,869,810	85.4%	2.6%	3.6%	2.8%	5.6%			
COVENTRY	\$974,568,501	81.9%	3.7%	9.8%	4.5%	0.1%			
CROMWELL	\$1,460,372,774	62.0%	18.6%	8.0%	11.2%	0.1%			
DANBURY	\$7,972,717,550	53.7%	29.0%	7.2%	8.5%	1.7%			
DARIEN	\$8,595,448,831	86.0%	7.7%	2.9%	2.0%	1.3%			
DEEP RIVER	\$514,671,245	72.6%	10.8%	7.1%	7.8%	1.7%			
DERBY	\$726,695,437	64.5%	17.6%	9.9%	6.2%	1.7%			
DURHAM	\$731,179,623	64.8%	5.2%	9.3%	8.2%	12.6%			
EAST GRANBY	\$648,092,671	55.6%	14.7%	9.8%	19.7%	0.3%			
EAST HADDAM	\$878,179,330	81.3%	4.6%	8.3%	3.3%	2.5%			
EAST HAMPTON	\$1,148,730,094	79.5%	5.7%	8.9%	3.3%	2.6%			
EAST HARTFORD	\$3,145,257,434	46.2%	25.4%	8.8%	18.8%	0.8%			
EAST HAVEN	\$1,997,163,213	69.2%	17.7%	8.7%	3.6%	0.8%			
EAST LYME	\$2,177,296,207	79.3%	9.8%	6.4%	2.6%	2.0%			
EAST WINDSOR	\$998,855,711	47.7%	29.7%	10.8%	10.1%	1.7%			
EASTFORD	\$160,548,921	69.6%	5.6%	9.3%	12.6%	3.0%			
EASTON	\$1,287,844,029	89.2%	2.8%	6.0%	1.4%	0.6%			
ELLINGTON	\$1,419,986,976	69.8%	13.5%	9.8%	5.2%	1.6%			
ENFIELD	\$2,959,730,856	60.5%	20.9%	9.1%	8.5%	0.9%			
ESSEX	\$1,071,635,300	74.9%	13.5%	6.6%	4.9%	0.1%			
FAIRFIELD	\$10,921,445,745	81.6%	9.9%	4.8%	2.9%	0.8%			
FARMINGTON	\$3,727,163,355	59.7%	25.4%	6.3%	8.0%	0.6%			
FRANKLIN	\$217,315,392	50.7%	17.8%	10.5%	15.8%	5.2%			
GLASTONBURY	\$4,202,180,809	70.4%	16.7%	7.3%	4.5%	1.1%			
GOSHEN	\$557,868,570	81.6%	3.7%	5.7%	2.3%	6.7%			
GRANBY	\$995,824,970	81.4%	5.3%	9.2%	2.8%	1.3%			
GREENWICH	\$32,947,498,854	80.3%	14.8%	2.5%	2.0%	0.3%			
L			-1	1	1				

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

	*** % of 10/1/17 Grand List Assessment ***							
	Oct. 1, 2017 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other		
GRISWOLD	\$731,410,933	75.1%	7.5%	10.7%	4.0%	2.6%		
GROTON	\$3,952,060,998	52.9%	28.4%	5.7%	11.5%	1.4%		
GUILFORD	\$2,996,424,469	81.6%	8.2%	6.3%	3.3%	0.6%		
HADDAM	\$952,529,907	71.5%	6.2%	7.8%	11.4%	3.2%		
HAMDEN	\$3,931,710,462	65.4%	21.3%	8.2%	4.8%	0.3%		
HAMPTON	\$143,623,135	71.7%	1.3%	11.4%	12.0%	3.6%		
HARTFORD	\$4,114,041,151	20.9%	49.6%	8.3%	19.0%	2.2%		
HARTLAND	\$201,264,004	73.0%	12.2%	8.4%	4.6%	1.8%		
HARWINTON	\$568,765,734	76.4%	2.4%	10.3%	6.0%	4.8%		
HEBRON	\$766,173,590	82.7%	4.3%	9.9%	2.4%	0.8%		
KENT	\$606,845,756	78.7%	6.3%	4.4%	2.9%	7.6%		
KILLINGLY	\$1,783,484,260	33.8%	21.3%	6.5%	35.9%	2.5%		
KILLINGWORTH	\$697,676,335	85.4%	3.0%	8.6%	1.9%	1.1%		
LEBANON	\$652,311,293	71.1%	3.4%	9.4%	13.4%	2.6%		
LEDYARD	\$1,126,988,352	74.5%	5.9%	9.4%	7.5%	2.6%		
LISBON	\$393,108,042	61.0%	20.8%	8.4%	9.6%	0.3%		
LITCHFIELD	\$1,051,391,744	75.4%	10.5%	7.3%	3.7%	3.2%		
LYME	\$531,199,169	89.0%	1.2%	4.4%	1.9%	3.5%		
MADISON	\$2,913,082,355	84.9%	6.2%	5.8%	2.1%	1.0%		
MANCHESTER	\$4,156,612,880	49.6%	30.8%	8.3%	10.3%	1.0%		
MANSFIELD	\$1,111,414,023	63.6%	21.6%	7.6%	6.9%	0.3%		
MARLBOROUGH	\$583,242,480	83.5%	5.1%	9.1%	2.1%	0.1%		
MERIDEN	\$3,182,597,262	57.7%	24.1%	9.8%	8.0%	0.3%		
MIDDLEBURY	\$963,138,542	72.0%	11.5%	7.2%	6.4%	3.0%		
MIDDLEFIELD	\$427,342,474	73.0%	8.8%	8.5%	9.3%	0.4%		
MIDDLETOWN	\$3,702,920,817	47.2%	28.0%	7.7%	16.1%	1.0%		
MILFORD	\$6,724,653,063	64.2%	22.0%	5.9%	6.8%	1.1%		
MONROE	\$2,196,945,973	74.9%	11.5%	7.7%	4.7%	1.2%		

	*** % of 10/1/17 Grand List Assessment ***							
	Oct. 1, 2017 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other		
MONTVILLE	\$1,321,051,817	63.1%	12.8%	9.4%	14.5%	0.2%		
MORRIS	\$337,507,671	81.1%	4.5%	6.1%	2.1%	6.1%		
NAUGATUCK	\$1,675,455,147	64.6%	14.5%	10.8%	8.6%	1.5%		
NEW BRITAIN	\$2,810,825,821	54.2%	23.9%	10.6%	10.9%	0.4%		
NEW CANAAN	\$8,347,502,046	89.4%	5.4%	3.2%	0.9%	1.0%		
NEW FAIRFIELD	\$1,606,396,651	88.6%	2.8%	7.2%	1.4%	0.0%		
NEW HARTFORD	\$677,772,732	76.8%	5.1%	8.9%	4.8%	4.4%		
NEW HAVEN	\$7,193,050,862	40.7%	38.5%	5.8%	14.4%	0.6%		
NEW LONDON	\$1,399,712,793	44.6%	33.8%	7.7%	13.2%	0.8%		
NEW MILFORD	\$2,989,571,772	67.3%	13.1%	7.6%	7.5%	4.5%		
NEWINGTON	\$2,728,778,217	60.7%	21.6%	8.3%	8.8%	0.5%		
NEWTOWN	\$3,193,957,575	77.3%	8.6%	7.8%	4.4%	1.9%		
NORFOLK	\$297,518,499	83.8%	4.3%	5.0%	2.7%	4.3%		
NORTH BRANFORD	\$1,277,762,774	71.6%	13.0%	9.5%	4.7%	1.1%		
NORTH CANAAN	\$397,052,250	41.4%	28.9%	7.0%	20.9%	1.8%		
NORTH HAVEN	\$2,935,686,118	60.8%	21.0%	7.6%	10.2%	0.3%		
NORTH STONINGTON	\$534,580,098	68.8%	9.8%	8.7%	7.2%	5.5%		
NORWALK	\$12,330,155,285	62.6%	24.2%	5.4%	6.6%	1.3%		
NORWICH	\$1,956,857,978	53.0%	24.1%	10.2%	10.7%	2.1%		
OLD LYME	\$1,586,303,594	86.4%	5.0%	4.7%	2.1%	1.7%		
OLD SAYBROOK	\$2,270,623,104	76.5%	14.1%	4.8%	3.3%	1.3%		
ORANGE	\$2,099,017,772	61.9%	22.0%	6.6%	7.8%	1.7%		
OXFORD	\$1,548,395,595	71.9%	7.8%	8.1%	9.4%	2.7%		
PLAINFIELD	\$1,007,563,624	56.3%	20.1%	9.4%	11.9%	2.3%		
PLAINVILLE	\$1,434,761,399	56.0%	23.1%	10.4%	9.1%	1.3%		
PLYMOUTH	\$845,450,333	62.7%	7.0%	20.6%	5.0%	4.6%		
POMFRET	\$360,269,778	72.2%	8.5%	9.2%	7.1%	2.9%		
PORTLAND	\$828,694,284	72.3%	10.0%	9.2%	5.3%	3.2%		
PRESTON	\$436,282,107	65.1%	14.5%	9.1%	7.4%	4.0%		

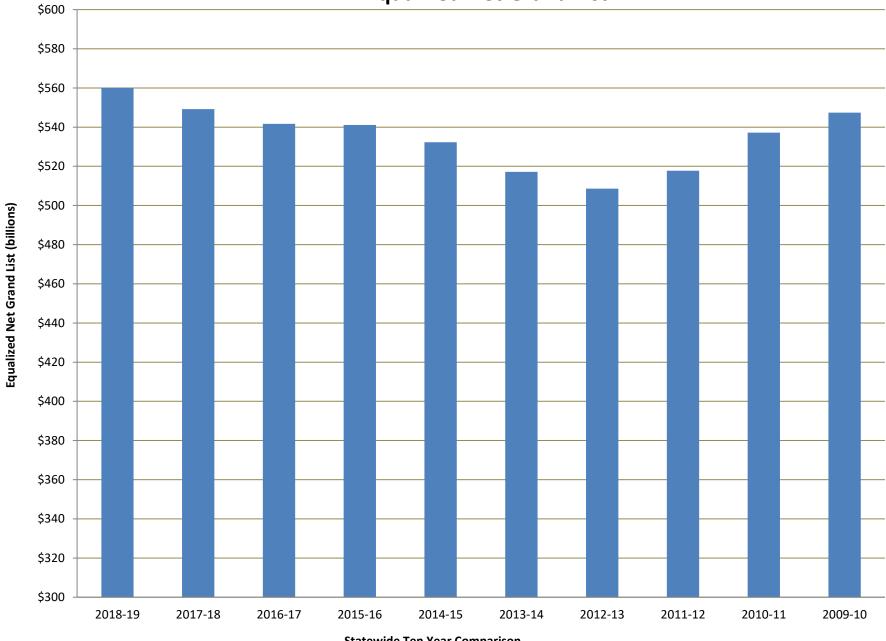
Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

		*** % of	10/1/17 Gra	and List	Assessme	ent ***
	Oct. 1, 2017 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
PROSPECT	\$864,696,926	77.1%	7.2%	10.2%	4.5%	1.0%
PUTNAM	\$660,968,951	49.2%	24.4%	8.3%	16.0%	2.1%
REDDING	\$1,566,134,529	80.3%	7.3%	5.9%	4.5%	2.0%
RIDGEFIELD	\$4,915,357,676	79.6%	11.2%	5.1%	3.4%	0.8%
ROCKY HILL	\$2,112,576,137	55.7%	28.5%	8.2%	7.4%	0.2%
ROXBURY	\$662,286,780	87.7%	0.6%	4.2%	1.7%	5.9%
SALEM	\$375,483,871	78.4%	4.4%	9.4%	4.7%	3.1%
SALISBURY	\$1,265,862,849	85.9%	4.6%	2.9%	2.0%	4.6%
SCOTLAND	\$115,626,244	81.4%	1.4%	10.1%	3.6%	3.5%
SEYMOUR	\$1,236,435,055	71.4%	11.1%	9.5%	6.5%	1.6%
SHARON	\$752,810,670	81.9%	5.7%	3.6%	2.8%	6.0%
SHELTON	\$4,740,305,465	63.5%	20.4%	7.1%	8.7%	0.3%
SHERMAN	\$692,471,960	91.6%	0.6%	5.1%	1.3%	1.4%
SIMSBURY	\$2,433,323,147	73.5%	13.1%	7.9%	4.1%	1.4%
SOMERS	\$871,307,864	77.0%	5.3%	9.8%	5.1%	2.7%
SOUTH WINDSOR	\$2,871,910,362	59.2%	17.9%	8.0%	13.3%	1.6%
SOUTHBURY	\$2,141,292,814	71.8%	13.4%	7.6%	5.7%	1.6%
SOUTHINGTON	\$4,132,479,203	68.4%	13.5%	8.9%	7.8%	1.4%
SPRAGUE	\$175,873,734	67.6%	7.0%	11.2%	11.6%	2.6%
STAFFORD	\$827,910,339	67.6%	9.3%	10.6%	9.7%	2.8%
STAMFORD	\$21,643,369,073	53.6%	33.5%	4.4%	6.5%	2.1%
STERLING	\$239,094,237	68.0%	5.5%	11.0%	5.9%	9.6%
STONINGTON	\$2,813,049,207	72.7%	14.9%	5.2%	4.7%	2.4%
STRATFORD	\$4,799,221,804	62.5%	17.6%	7.2%	11.4%	1.4%
SUFFIELD	\$1,440,914,218	76.4%	7.6%	8.2%	6.7%	1.1%
THOMASTON	\$584,897,254	61.6%	13.2%	10.1%	11.9%	3.3%
THOMPSON	\$619,984,275	74.1%	5.8%	11.5%	5.4%	3.3%
TOLLAND	\$1,289,009,339	78.3%	7.8%	10.0%	3.5%	0.4%
TORRINGTON	\$2,052,465,580	59.3%	18.0%	10.8%	11.0%	0.9%

		*** % of 10/1/17 Grand List Assessment ***							
	Oct. 1, 2017 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other			
TRUMBULL	\$4,692,997,049	67.3%	20.1%	6.1%	6.0%	0.6%			
UNION	\$91,466,929	74.6%	6.2%	9.2%	5.0%	5.0%			
VERNON	\$1,840,412,949	59.0%	24.9%	10.1%	5.4%	0.6%			
VOLUNTOWN	\$209,022,719	77.6%	4.5%	10.1%	4.8%	3.1%			
WALLINGFORD	\$4,425,794,320	60.9%	19.2%	8.3%	10.9%	0.7%			
WARREN	\$374,799,140	84.0%	1.5%	3.8%	1.3%	9.5%			
WASHINGTON	\$1,142,427,582	84.6%	4.5%	3.7%	2.3%	4.9%			
WATERBURY	\$4,628,605,611	44.0%	31.7%	9.8%	14.4%	0.0%			
WATERFORD	\$3,347,450,396	42.9%	26.1%	4.7%	24.9%	1.4%			
WATERTOWN	\$1,833,506,046	67.9%	12.6%	10.1%	9.3%	0.0%			
WEST HARTFORD	\$6,348,464,654	70.8%	18.1%	6.9%	3.7%	0.4%			
WEST HAVEN	\$2,707,712,495	66.6%	17.0%	10.0%	5.6%	0.8%			
WESTBROOK	\$1,192,876,639	72.0%	12.3%	5.0%	7.4%	3.4%			
WESTON	\$2,388,505,806	92.7%	1.2%	4.9%	1.2%	0.0%			
WESTPORT	\$11,193,214,067	80.7%	12.3%	3.1%	2.7%	1.3%			
WETHERSFIELD	\$2,267,767,593	75.1%	12.8%	8.3%	3.8%	0.0%			
WILLINGTON	\$443,432,411	65.6%	16.3%	10.2%	5.0%	2.9%			
WILTON	\$4,410,597,765	74.3%	14.1%	4.6%	6.3%	0.7%			
WINCHESTER	\$750,381,276	68.0%	11.6%	9.8%	8.2%	2.3%			
WINDHAM	\$943,009,130	48.4%	23.9%	11.3%	12.8%	3.6%			
WINDSOR	\$3,091,175,139	46.5%	27.6%	6.8%	18.2%	0.9%			
WINDSOR LOCKS	\$1,415,813,939	40.5%	22.9%	14.6%	20.8%	1.2%			
WOLCOTT	\$1,258,208,149	76.6%	6.8%	10.7%	4.1%	1.9%			
WOODBRIDGE	\$1,155,025,613	80.1%	6.5%	7.2%	4.9%	1.3%			
WOODBURY	\$1,159,888,831	78.3%	8.8%	7.5%	3.2%	2.2%			
WOODSTOCK	\$736,009,401	79.1%	4.6%	9.1%	4.6%	2.6%			
	•								
** Total **	\$383,597,183,787	67.2%	17.8%	6.6%	7.1%	1.3%			

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

Equalized Net Grand List



Equalized Net Grand List

	Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018		Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018		Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018
ANDOVER	\$384,095,516	\$367,263,336	COLEBROOK	\$257,037,961	\$258,092,027	GRISWOLD	\$1,073,274,955	\$1,028,908,777
ANSONIA	\$1,406,781,546	\$1,435,095,890	COLUMBIA	\$742,444,902	\$693,045,686	GROTON	\$5,754,589,926	\$5,310,972,334
ASHFORD	\$453,251,481	\$426,435,909	CORNWALL	\$565,972,391	\$556,350,643	GUILFORD	\$4,246,530,456	\$4,585,386,661
AVON	\$3,693,549,949	\$3,718,810,940	COVENTRY	\$1,482,536,634	\$1,453,811,079	HADDAM	\$1,337,706,959	\$1,273,531,663
BARKHAMSTED	\$539,457,409	\$524,028,657	CROMWELL	\$2,060,363,680	\$2,054,513,019	HAMDEN	\$5,741,256,859	\$5,598,845,330
BEACON FALLS	\$743,663,062	\$665,356,886	DANBURY	\$11,055,197,340	\$10,962,930,312	HAMPTON	\$226,365,034	\$215,119,348
BERLIN	\$3,322,195,404	\$3,296,394,142	DARIEN	\$13,174,027,653	\$13,337,401,713	HARTFORD	\$7,430,863,343	\$5,813,578,706
BETHANY	\$842,626,227	\$826,080,617	DEEP RIVER	\$722,637,737	\$708,960,793	HARTLAND	\$302,920,272	\$295,636,192
BETHEL	\$2,866,121,636	\$2,909,170,001	DERBY	\$1,118,231,607	\$1,028,072,827	HARWINTON	\$848,020,216	\$804,809,617
BETHLEHEM	\$540,062,983	\$512,397,019	DURHAM	\$1,057,191,266	\$1,029,057,511	HEBRON	\$1,163,379,076	\$1,078,827,559
BLOOMFIELD	\$3,067,207,322	\$2,996,916,298	EAST GRANBY	\$863,094,514	\$855,195,439	KENT	\$909,469,321	\$861,121,039
BOLTON	\$638,184,674	\$628,759,699	EAST HADDAM	\$1,246,607,350	\$1,239,198,726	KILLINGLY	\$1,968,237,327	\$2,024,241,275
BOZRAH	\$321,252,800	\$344,503,099	EAST HAMPTON	\$1,682,912,342	\$1,624,575,093	KILLINGWORTH	\$1,027,116,068	\$987,490,860
BRANFORD	\$5,433,604,019	\$5,299,801,671	EAST HARTFORD	\$4,178,783,910	\$3,940,968,591	LEBANON	\$1,008,534,748	\$905,784,251
BRIDGEPORT	\$9,951,637,060	\$9,430,537,961	EAST HAVEN	\$2,968,812,968	\$2,806,683,519	LEDYARD	\$1,660,436,363	\$1,639,827,665
BRIDGEWATER	\$554,540,922	\$526,098,187	EAST LYME	\$3,302,735,615	\$3,072,426,220	LISBON	\$594,207,503	\$551,635,867
BRISTOL	\$5,613,277,357	\$6,156,041,690	EAST WINDSOR	\$1,370,636,530	\$1,367,284,019	LITCHFIELD	\$1,440,658,955	\$1,527,189,335
BROOKFIELD	\$3,439,647,398	\$3,191,478,027	EASTFORD	\$235,165,658	\$224,628,571	LYME	\$754,053,083	\$712,450,053
BROOKLYN	\$913,932,195	\$869,861,571	EASTON	\$1,779,672,428	\$1,828,909,083	MADISON	\$4,269,820,427	\$4,202,834,048
BURLINGTON	\$1,367,367,294	\$1,335,552,333	ELLINGTON	\$2,007,169,946	\$1,980,074,302	MANCHESTER	\$6,186,246,720	\$5,706,117,120
CANAAN	\$252,602,400	\$245,942,596	ENFIELD	\$4,406,984,332	\$4,134,220,641	MANSFIELD	\$1,629,782,577	\$1,592,412,043
CANTERBURY	\$536,259,038	\$533,723,721	ESSEX	\$1,567,616,413	\$1,558,722,413	MARLBOROUGH	\$876,042,729	\$857,309,244
CANTON	\$1,552,114,127	\$1,554,910,972	FAIRFIELD	\$16,468,486,024	\$16,008,062,420	MERIDEN	\$4,822,476,187	\$4,437,677,591
CHAPLIN	\$286,918,371	\$286,928,672	FARMINGTON	\$5,222,254,320	\$5,493,137,152	MIDDLEBURY	\$1,396,256,303	\$1,345,565,924
CHESHIRE	\$4,244,943,199	\$4,098,891,227	FRANKLIN	\$346,211,391	\$323,758,066	MIDDLEFIELD	\$637,122,387	\$572,716,343
CHESTER	\$649,168,688	\$655,781,424	GLASTONBURY	\$5,970,627,696	\$6,169,974,908	MIDDLETOWN	\$4,940,759,434	\$5,073,575,970
CLINTON	\$2,362,965,231	\$2,254,579,501	GOSHEN	\$791,818,743	\$795,171,986	MILFORD	\$9,699,877,202	\$9,373,441,511
COLCHESTER	\$1,818,727,792	\$1,718,352,556	GRANBY	\$1,414,808,600	\$1,465,058,077	MONROE	\$3,175,907,795	\$3,175,730,981
			GREENWICH	\$50,416,714,165	\$48,596,792,470			

Equalized Net Grand List

	Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018		Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018		Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018
MONTVILLE	\$1,937,335,767	\$1,791,570,396	PROSPECT	\$1,270,606,763	\$1,241,043,581	TRUMBULL	\$6,823,143,797	\$7,035,069,970
MORRIS	\$480,396,516	\$455,342,095	PUTNAM	\$971,360,288	\$960,049,440	UNION	\$134,726,906	\$130,830,403
NAUGATUCK	\$2,414,595,091	\$2,313,557,450	REDDING	\$2,236,521,146	\$2,343,266,694	VERNON	\$2,940,732,662	\$2,564,921,991
NEW BRITAIN	\$3,797,547,507	\$3,809,056,759	RIDGEFIELD	\$6,873,742,407	\$7,218,488,531	VOLUNTOWN	\$337,932,631	\$277,880,670
NEW CANAAN	\$11,464,169,241	\$11,927,334,536	ROCKY HILL	\$3,102,901,837	\$3,033,011,924	WALLINGFORD	\$6,320,175,830	\$6,207,709,482
NEW FAIRFIELD	\$2,542,127,926	\$2,403,502,028	ROXBURY	\$944,954,329	\$955,603,327	WARREN	\$534,291,700	\$508,724,539
NEW HARTFORD	\$975,469,255	\$960,479,365	SALEM	\$546,135,040	\$528,682,784	WASHINGTON	\$1,649,790,904	\$1,638,902,439
NEW HAVEN	\$10,608,364,295	\$9,408,561,904	SALISBURY	\$1,813,192,573	\$1,745,722,542	WATERBURY	\$6,134,163,549	\$5,928,360,337
NEW LONDON	\$2,045,197,010	\$1,816,064,648	SCOTLAND	\$177,539,298	\$161,579,503	WATERFORD	\$4,701,087,261	\$4,842,942,667
NEW MILFORD	\$4,343,771,207	\$4,182,241,085	SEYMOUR	\$1,799,436,660	\$1,773,770,130	WATERTOWN	\$2,640,022,336	\$2,734,482,019
NEWINGTON	\$4,227,649,658	\$3,912,907,248	SHARON	\$1,061,795,414	\$967,765,608	WEST HARTFORD	\$9,605,646,775	\$8,907,859,189
NEWTOWN	\$4,504,405,100	\$4,595,571,873	SHELTON	\$7,292,360,723	\$6,645,615,451	WEST HAVEN	\$4,224,962,528	\$3,928,816,873
NORFOLK	\$405,327,614	\$372,322,902	SHERMAN	\$1,020,795,587	\$1,014,614,867	WESTBROOK	\$1,664,555,780	\$1,623,483,420
NORTH BRANFORD	\$1,847,595,800	\$1,820,454,894	SIMSBURY	\$3,451,701,684	\$3,670,050,776	WESTON	\$3,418,855,302	\$3,399,888,205
NORTH CANAAN	\$467,642,414	\$431,908,298	SOMERS	\$1,312,447,348	\$1,281,788,716	WESTPORT	\$16,216,507,899	\$16,088,221,534
NORTH HAVEN	\$4,162,286,379	\$4,231,389,799	SOUTH WINDSOR	\$3,919,928,541	\$3,912,083,493	WETHERSFIELD	\$3,379,119,934	\$3,392,683,688
NORTH STONINGTON	\$830,683,721	\$844,064,866	SOUTHBURY	\$3,031,733,541	\$3,307,258,040	WILLINGTON	\$652,303,252	\$639,312,200
NORWALK	\$19,216,599,803	\$19,248,812,949	SOUTHINGTON	\$6,103,583,715	\$5,818,674,670	WILTON	\$6,210,325,309	\$6,070,177,140
NORWICH	\$2,801,852,044	\$2,711,519,846	SPRAGUE	\$238,467,977	\$272,333,312	WINCHESTER	\$1,020,494,160	\$1,013,459,790
OLD LYME	\$2,311,940,149	\$2,282,498,687	STAFFORD	\$1,149,552,836	\$1,189,185,893	WINDHAM	\$1,415,621,220	\$1,291,164,325
OLD SAYBROOK	\$3,248,889,821	\$3,240,199,816	STAMFORD	\$30,661,834,479	\$32,825,480,973	WINDSOR	\$4,518,598,159	\$4,242,507,812
ORANGE	\$2,963,530,031	\$2,999,466,924	STERLING	\$336,481,307	\$343,901,640	WINDSOR LOCKS	\$2,098,683,808	\$1,900,652,209
OXFORD	\$2,259,033,790	\$2,220,174,859	STONINGTON	\$3,965,851,387	\$3,905,088,640	WOLCOTT	\$1,835,063,728	\$1,754,388,963
PLAINFIELD	\$1,410,326,107	\$1,459,675,422	STRATFORD	\$6,849,326,658	\$6,585,078,288	WOODBRIDGE	\$1,736,438,739	\$1,653,069,480
PLAINVILLE	\$2,050,590,737	\$1,970,685,973	SUFFIELD	\$2,099,279,393	\$2,056,960,887	WOODBURY	\$1,536,696,981	\$1,550,059,472
PLYMOUTH	\$1,208,618,001	\$1,061,913,334	THOMASTON	\$809,588,694	\$783,973,369	WOODSTOCK	\$1,148,727,213	\$1,016,356,376
POMFRET	\$543,867,858	\$537,711,146	THOMPSON	\$1,037,471,213	\$977,570,036			
PORTLAND	\$1,245,216,040	\$1,163,821,357	TOLLAND	\$1,913,454,822	\$1,852,817,304	** Total **	\$560,053,332,187	\$549,224,060,381
PRESTON	\$618,729,907	\$653,887,459	TORRINGTON	\$2,834,037,934	\$2,754,467,636			

2018 Median Values - Owner Occupied Homes*

	Median Value	Margin of Error
ANDOVER	\$273,300	+/- \$14,364
ANSONIA	\$211,100	+/- \$12,288
ASHFORD	\$235,400	+/- \$22,779
AVON	\$385,100	+/- \$15,747
BARKHAMSTED	\$258,500	+/- \$17,015
BEACON FALLS	\$253,300	+/- \$20,844
BERLIN	\$284,300	+/- \$7,058
BETHANY	\$352,700	+/- \$22,683
BETHEL	\$338,800	+/- \$6,794
BETHLEHEM	\$329,600	+/- \$20,359
BLOOMFIELD	\$216,800	+/- \$7,169
BOLTON	\$287,100	+/- \$13,711
BOZRAH	\$229,500	+/- \$18,954
BRANFORD	\$293,900	+/- \$11,398
BRIDGEPORT	\$173,100	+/- \$3,420
BRIDGEWATER	\$480,300	+/- \$29,221
BRISTOL	\$195,900	+/- \$4,807
BROOKFIELD	\$373,800	+/- \$15,302
BROOKLYN	\$227,800	+/- \$11,673
BURLINGTON	\$333,200	+/- \$18,663
CANAAN	\$319,800	+/- \$40,702
CANTERBURY	\$221,000	+/- \$15,237
CANTON	\$311,800	+/- \$19,506
CHAPLIN	\$202,000	+/- \$15,811
CHESHIRE	\$332,600	+/- \$9,128
CHESTER	\$346,800	+/- \$19,128
CLINTON	\$287,700	+/- \$8,363
COLCHESTER	\$253,300	+/- \$11,385

	Median Value	Margin of Error
COLEBROOK	\$242,700	+/- \$26,763
COLUMBIA	\$258,400	+/- \$17,895
CORNWALL	\$425,400	+/- \$49,607
COVENTRY	\$241,600	+/- \$17,372
CROMWELL	\$245,600	+/- \$12,783
DANBURY	\$296,600	+/- \$7,722
DARIEN	\$1,461,100	+/- \$92,202
DEEP RIVER	\$271,200	+/- \$12,589
DERBY	\$201,500	+/- \$14,636
DURHAM	\$331,300	+/- \$22,084
EAST GRANBY	\$278,500	+/- \$12,228
EAST HADDAM	\$278,700	+/- \$13,883
EAST HAMPTON	\$268,100	+/- \$10,202
EAST HARTFORD	\$162,000	+/- \$2,427
EAST HAVEN	\$212,900	+/- \$6,417
EAST LYME	\$313,900	+/- \$11,553
EAST WINDSOR	\$214,600	+/- \$12,565
EASTFORD	\$254,100	+/- \$11,285
EASTON	\$641,900	+/- \$25,633
ELLINGTON	\$266,600	+/- \$14,905
ENFIELD	\$185,700	+/- \$2,317
ESSEX	\$371,300	+/- \$30,891
FAIRFIELD	\$603,100	+/- \$12,212
FARMINGTON	\$330,400	+/- \$9,468
FRANKLIN	\$246,100	+/- \$11,603
GLASTONBURY	\$348,600	+/- \$7,611
GOSHEN	\$346,500	+/- \$25,420
GRANBY	\$296,600	+/- \$13,135
GREENWICH	\$1,278,000	+/- \$76,511

	Median Value	Margin of Error
GRISWOLD	\$185,000	+/- \$17,951
GROTON	\$237,000	+/- \$8,799
GUILFORD	\$393,700	+/- \$11,616
HADDAM	\$310,400	+/- \$24,205
HAMDEN	\$226,400	+/- \$4,983
HAMPTON	\$226,500	+/- \$13,491
HARTFORD	\$162,800	+/- \$3,291
HARTLAND	\$266,600	+/- \$10,728
HARWINTON	\$294,400	+/- \$12,946
HEBRON	\$294,900	+/- \$16,721
KENT	\$367,600	+/- \$35,416
KILLINGLY	\$187,000	+/- \$8,155
KILLINGWORTH	\$365,400	+/- \$17,327
LEBANON	\$245,600	+/- \$16,054
LEDYARD	\$231,800	+/- \$8,185
LISBON	\$224,900	+/- \$11,279
LITCHFIELD	\$301,300	+/- \$16,316
LYME	\$555,000	+/- \$64,943
MADISON	\$423,300	+/- \$17,960
MANCHESTER	\$184,300	+/- \$4,124
MANSFIELD	\$240,000	+/- \$12,450
MARLBOROUGH	\$314,300	+/- \$21,844
MERIDEN	\$172,200	+/- \$2,917
MIDDLEBURY	\$344,800	+/- \$14,160
MIDDLEFIELD	\$280,400	+/- \$15,849
MIDDLETOWN	\$227,000	+/- \$6,099
MILFORD	\$307,300	+/- \$6,222
MONROE	\$362,400	+/- \$14,101

^{*} Source: U.S. Census Bureau 2014-18 American Community Survey

2018 Median Values - Owner Occupied Homes*

	Median Value	Margin of Error
MONTVILLE	\$195,100	+/- \$8,814
MORRIS	\$324,900	+/- \$17,651
NAUGATUCK	\$182,300	+/- \$6,051
NEW BRITAIN	\$159,300	+/- \$2,551
NEW CANAAN	\$1,420,000	+/- \$82,320
NEW FAIRFIELD	\$352,200	+/- \$12,212
NEW HARTFORD	\$295,800	+/- \$18,603
NEW HAVEN	\$196,600	+/- \$5,993
NEW LONDON	\$181,300	+/- \$9,106
NEW MILFORD	\$290,700	+/- \$9,007
NEWINGTON	\$232,700	+/- \$5,490
NEWTOWN	\$403,800	+/- \$11,824
NORFOLK	\$349,300	+/- \$42,284
NORTH BRANFORD	\$282,300	+/- \$10,649
NORTH CANAAN	\$188,900	+/- \$15,375
NORTH HAVEN	\$299,500	+/- \$9,940
NORTH STONINGTON	\$283,500	+/- \$25,555
NORWALK	\$427,300	+/- \$8,634
NORWICH	\$162,900	+/- \$4,312
OLD LYME	\$401,000	+/- \$19,524
OLD SAYBROOK	\$381,900	+/- \$13,530
ORANGE	\$389,800	+/- \$9,097
OXFORD	\$345,400	+/- \$12,695
PLAINFIELD	\$173,700	+/- \$6,365
PLAINVILLE	\$212,300	+/- \$10,830
PLYMOUTH	\$196,500	+/- \$7,824
POMFRET	\$269,600	+/- \$14,803
PORTLAND	\$245,800	+/- \$11,775
PRESTON	\$246,900	+/- \$16,632

	Median Value	Margin of Error
PROSPECT	\$297,000	+/- \$15,562
PUTNAM	\$187,800	+/- \$7,864
REDDING	\$593,000	+/- \$20,112
RIDGEFIELD	\$655,900	+/- \$20,367
ROCKY HILL	\$263,000	+/- \$7,760
ROXBURY	\$629,300	+/- \$51,239
SALEM	\$274,300	+/- \$14,528
SALISBURY	\$472,800	+/- \$83,354
SCOTLAND	\$234,700	+/- \$17,811
SEYMOUR	\$246,600	+/- \$12,083
SHARON	\$389,600	+/- \$42,470
SHELTON	\$345,200	+/- \$5,311
SHERMAN	\$457,100	+/- \$28,646
SIMSBURY	\$329,500	+/- \$7,317
SOMERS	\$317,100	+/- \$14,412
SOUTH WINDSOR	\$282,200	+/- \$6,755
SOUTHBURY	\$326,400	+/- \$11,335
SOUTHINGTON	\$275,700	+/- \$6,102
SPRAGUE	\$219,400	+/- \$24,939
STAFFORD	\$197,000	+/- \$9,610
STAMFORD	\$526,700	+/- \$12,213
STERLING	\$198,500	+/- \$15,034
STONINGTON	\$316,200	+/- \$16,293
STRATFORD	\$255,600	+/- \$5,155
SUFFIELD	\$296,600	+/- \$10,900
THOMASTON	\$205,000	+/- \$16,381
THOMPSON	\$203,900	+/- \$15,036
TOLLAND	\$298,100	+/- \$16,979
TORRINGTON	\$155,700	+/- \$3,607

	Median Value	Margin of Error
TRUMBULL	\$396,900	+/- \$7,443
UNION	\$278,900	+/- \$18,919
VERNON	\$203,800	+/- \$7,324
VOLUNTOWN	\$227,900	+/- \$16,496
WALLINGFORD	\$270,000	+/- \$5,720
WARREN	\$377,900	+/- \$20,006
WASHINGTON	\$421,300	+/- \$57,758
WATERBURY	\$128,800	+/- \$3,068
WATERFORD	\$253,600	+/- \$9,875
WATERTOWN	\$244,600	+/- \$9,228
WEST HARTFORD	\$329,000	+/- \$5,859
WEST HAVEN	\$194,400	+/- \$4,692
WESTBROOK	\$365,800	+/- \$24,603
WESTON	\$878,400	+/- \$32,007
WESTPORT	\$1,167,500	+/- \$48,496
WETHERSFIELD	\$249,300	+/- \$6,836
WILLINGTON	\$223,700	+/- \$22,838
WILTON	\$798,700	+/- \$25,476
WINCHESTER	\$164,100	+/- \$8,260
WINDHAM	\$155,900	+/- \$6,414
WINDSOR	\$220,300	+/- \$5,879
WINDSOR LOCKS	\$191,300	+/- \$4,532
WOLCOTT	\$249,600	+/- \$10,290
WOODBRIDGE	\$471,400	+/- \$16,177
WOODBURY	\$353,500	+/- \$20,180
WOODSTOCK	\$256,800	+/- \$14,750
** Statewide Median **	\$272,700	+/- \$985

2014-18 American Community Survey

^{*} Source: U.S. Census Bureau

SECTION C STATEWIDE RANKINGS

Population as of July 1, 2018 *

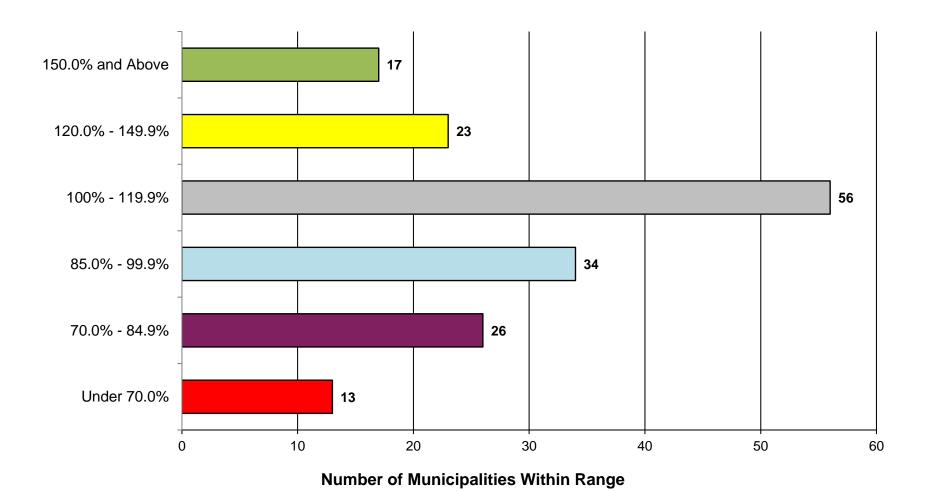
		1	1	ı	1	
1 BRIDGEPORT	144,900	36 WESTPORT	28,115 71 SEYMOUR	16,509 106 EAST HADDAM	8,988 141 BARKHAMSTED	
2 NEW HAVEN	130,418	37 BRANFORD	28,005 72 ELLINGTON	16,299 107 WOODBRIDGE	8,805 142 SHERMAN	3,614
3 STAMFORD	129,775	38 NEWTOWN	27,774 73 COLCHESTER	15,936 108 BROOKLYN	8,280 143 SALISBURY	3,598
4 HARTFORD	122,587	39 NEW MILFORD	26,974 74 SUFFIELD	15,743 109 HADDAM	8,222 144 WASHINGTON	3,434
5 WATERBURY	108,093	40 NEW LONDON	26,939 75 PLAINFIELD	15,173 110 LITCHFIELD	8,127 145 BETHLEHEM	3,422
6 NORWALK	89,047	41 WETHERSFIELD	26,082 76 LEDYARD	14,736 111 WOODSTOCK	7,862 146 NORTH CANAAN	3,254
7 DANBURY	84,730	42 SOUTH WINDSOR	26,054 77 TOLLAND	14,655 112 MIDDLEBURY	7,731 147 ANDOVER	3,231
8 NEW BRITAIN	72,453	43 MANSFIELD	25,817 78 NORTH BRANFORD	14,158 113 THOMASTON	7,560 148 SPRAGUE	2,889
9 WEST HARTFORD	62,939	44 FARMINGTON	25,506 79 ORANGE	13,949 114 EASTON	7,517 149 GOSHEN	2,879
10 GREENWICH	62,727	45 RIDGEFIELD	25,008 80 CROMWELL	13,905 115 OLD LYME	7,366 150 KENT	2,785
11 FAIRFIELD	61,952	46 SIMSBURY	24,979 81 NEW FAIRFIELD	13,877 116 LEBANON	7,207 151 SHARON	2,703
12 HAMDEN	60,940	47 WINDHAM	24,706 82 OXFORD	13,226 117 DURHAM	7,195 152 BOZRAH	2,537
13 BRISTOL	60,032	48 NORTH HAVEN	23,691 83 CLINTON	12,950 118 WESTBROOK	6,914 153 VOLUNTOWN	2,535
14 MERIDEN	59,540	49 GUILFORD	22,216 84 WINDSOR LOCKS	12,876 119 NEW HARTFORD	6,685 154 LYME	2,338
15 MANCHESTER	57,699	50 DARIEN	21,753 85 EAST HAMPTON	12,854 120 ESSEX	6,674 155 MORRIS	2,262
16 WEST HAVEN	54,879	51 WATERTOWN	21,641 86 DERBY	12,515 121 KILLINGWORTH	6,370 156 CHAPLIN	2,256
17 MILFORD	54,661	52 BLOOMFIELD	21,301 87 COVENTRY	12,414 122 MARLBOROUGH	6,358 157 ROXBURY	2,160
18 STRATFORD	51,967	53 BERLIN	20,432 88 STAFFORD	11,884 123 BEACON FALLS	6,182 158 HARTLAND	2,120
19 EAST HARTFORD	49,998	54 NEW CANAAN	20,213 89 PLYMOUTH	11,645 124 WILLINGTON	5,887 159 FRANKLIN	1,933
20 MIDDLETOWN	46,146	55 ROCKY HILL	20,145 90 GRISWOLD	11,591 125 BETHANY	5,479 160 HAMPTON	1,853
21 WALLINGFORD	44,535	56 BETHEL	19,714 91 EAST WINDSOR	11,375 126 HARWINTON	5,430 161 EASTFORD	1,790
22 ENFIELD	44,466	57 SOUTHBURY	19,656 92 GRANBY	11,375 127 COLUMBIA	5,385 162 SCOTLAND	1,685
23 SOUTHINGTON	43,807	58 MONROE	19,470 93 SOMERS	10,834 128 NORTH STONINGTON	5,243 163 BRIDGEWATER	1,641
24 SHELTON	41,097	59 WATERFORD	18,887 94 WINCHESTER	10,655 129 EAST GRANBY	5,147 164 NORFOLK	1,640
25 NORWICH	39,136	60 ANSONIA	18,721 95 CANTON	10,270 130 CANTERBURY	5,100 165 COLEBROOK	1,405
26 GROTON	38,692	61 MONTVILLE	18,716 96 WESTON	10,247 131 BOLTON	4,890 166 WARREN	1,399
27 TRUMBULL	35,802	62 EAST LYME	18,645 97 OLD SAYBROOK	10,087 132 PRESTON	4,638 167 CORNWALL	1,368
28 GLASTONBURY	34,491	63 STONINGTON	18,449 98 PROSPECT	9,790 133 DEEP RIVER	4,463 168 CANAAN	1,055
29 TORRINGTON	34,228	64 WILTON	18,397 99 BURLINGTON	9,665 134 MIDDLEFIELD	4,380 169 UNION	840
30 NAUGATUCK	31,288	65 AVON	18,302 100 WOODBURY	9,537 135 ASHFORD	4,261	'
31 NEWINGTON	30,112	66 MADISON	18,106 101 HEBRON	9,482 136 LISBON	4,248	
32 VERNON	29,303	67 PLAINVILLE	17,623 102 THOMPSON	9,395 137 CHESTER	4,229 Total :	3,572,665
33 CHESHIRE	29,179	68 KILLINGLY	17,287 103 PUTNAM	9,395 138 POMFRET	4,204	
34 WINDSOR	28,760	69 BROOKFIELD	17,002 104 PORTLAND	9,305 139 SALEM	4,123	
35 EAST HAVEN	28,699	70 WOLCOTT	16,649 105 REDDING	9,125 140 STERLING	3,780	
		•	1	'	•	

^{*} Source: State Dept. of Public Health

Population Density per Sq. Mile July 1, 2018

1 BRIDGEPORT	9,071.0	36 GREENWICH	1,317.2	71 THOMASTON	631.6	106 WINCHESTER	327.7	141 MORRIS	130.4
2 HARTFORD	7,052.9	37 BRANFORD	1,282.6	72 MANSFIELD	578.9	107 COLCHESTER	325.3	142 WOODSTOCK	129.6
3 NEW HAVEN	6,982.1	38 GROTON	1,246.9	73 WATERFORD	576.4	108 BURLINGTON	325.0	143 CANTERBURY	127.7
4 NEW BRITAIN	5,409.8	39 SOUTHINGTON	1,219.8	74 NORTH BRANFORD	571.9	109 OLD LYME	320.1	144 BOZRAH	127.1
5 WEST HAVEN	5,106.4	40 BETHEL	1,167.3	75 EAST LYME	548.4	110 DURHAM	304.1	145 CHAPLIN	116.1
6 NEW LONDON	4,797.7	41 WALLINGFORD	1,140.8	76 PLYMOUTH	531.9	111 EAST GRANBY	293.0	146 ASHFORD	109.9
7 NORWALK	3,895.3	42 SEYMOUR	1,137.1	77 WESTON	517.6	112 REDDING	289.7	147 POMFRET	104.2
8 WATERBURY	3,790.2	43 NORTH HAVEN	1,136.8	78 SOUTHBURY	504.1	113 BROOKLYN	284.6	148 BRIDGEWATER	100.1
9 STAMFORD	3,447.9	44 MIDDLETOWN	1,125.0	79 MADISON	500.9	114 GRANBY	279.6	149 BARKHAMSTED	100.0
10 ANSONIA	3,110.3	45 CROMWELL	1,116.6	80 NEWTOWN	481.7	115 EASTON	274.2	150 FRANKLIN	99.2
11 STRATFORD	2,972.8	46 WINDSOR	974.8	81 ELLINGTON	478.5	116 MARLBOROUGH	272.3	151 NORTH STONINGTO	ON 96.6
12 WEST HARTFORD	2,882.2	47 SOUTH WINDSOR	928.4	82 STONINGTON	477.3	117 CHESTER	263.5	152 SCOTLAND	90.4
13 EAST HARTFORD	2,778.3	48 WINDHAM	916.0	83 GUILFORD	471.5	118 WOODBURY	262.0	153 WASHINGTON	90.2
14 MERIDEN	2,502.4	49 NEW CANAAN	910.7	84 WOODBRIDGE	468.1	119 LISBON	260.8	154 ROXBURY	82.1
15 DERBY	2,475.8	50 FARMINGTON	910.4	85 PUTNAM	462.7	120 BETHANY	259.3	155 HAMPTON	73.8
16 MILFORD	2,465.0	51 CHESHIRE	882.3	86 MONTVILLE	446.1	121 HEBRON	256.7	156 LYME	73.4
17 EAST HAVEN	2,332.3	52 TORRINGTON	861.0	87 NEW MILFORD	438.1	122 COLUMBIA	252.0	157 GOSHEN	66.0
18 NEWINGTON	2,291.5	53 BROOKFIELD	859.9	88 WESTBROOK	438.1	123 SPRAGUE	218.1	158 VOLUNTOWN	65.1
19 BRISTOL	2,273.0	54 BLOOMFIELD	816.6	89 MIDDLEBURY	435.5	124 ANDOVER	209.2	159 HARTLAND	64.1
20 WETHERSFIELD	2,118.8	55 WOLCOTT	814.7	90 EAST WINDSOR	433.3	125 STAFFORD	204.8	160 SALISBURY	62.9
21 MANCHESTER	2,105.6	56 ORANGE	811.9	91 CANTON	417.7	126 THOMPSON	200.3	161 EASTFORD	61.9
22 FAIRFIELD	2,071.8	57 CLINTON	799.0	92 OXFORD	403.9	127 HADDAM	187.1	162 KENT	57.4
23 DANBURY	2,022.6	58 AVON	790.4	93 PORTLAND	398.5	128 NEW HARTFORD	180.5	163 WARREN	53.2
24 NAUGATUCK	1,918.6	59 BERLIN	776.2	94 LEDYARD	385.6	129 KILLINGWORTH	180.3	164 SHARON	46.0
25 HAMDEN	1,866.7	60 MONROE	746.7	95 SOMERS	381.9	130 WILLINGTON	176.8	165 COLEBROOK	44.6
26 PLAINVILLE	1,814.7	61 WATERTOWN	746.1	96 SUFFIELD	372.5	131 BETHLEHEM	176.6	166 NORFOLK	36.2
27 DARIEN	1,718.9	62 SIMSBURY	736.3	97 TOLLAND	369.8	132 HARWINTON	176.3	167 CANAAN	32.1
28 VERNON	1,655.6	63 RIDGEFIELD	724.6	98 EAST HAMPTON	360.6	133 NORTH CANAAN	167.2	168 CORNWALL	29.7
29 TRUMBULL	1,535.1	64 PROSPECT	688.2	99 PLAINFIELD	358.2	134 EAST HADDAM	165.7	169 UNION	29.2
30 ROCKY HILL	1,497.3	65 WILTON	686.3	100 KILLINGLY	357.9	135 SHERMAN	165.1		
31 WINDSOR LOCKS	1,426.9	66 NEW FAIRFIELD	678.8	101 MIDDLEFIELD	346.3	136 PRESTON	150.5		
32 WESTPORT	1,408.7	67 GLASTONBURY	672.7	102 BOLTON	339.4	137 LITCHFIELD	144.9	Average: 737.	8
33 NORWICH	1,394.6	68 OLD SAYBROOK	670.5	103 GRISWOLD	334.0	138 SALEM	142.6		
34 SHELTON	1,341.9	69 ESSEX	641.6	104 COVENTRY	330.4	139 STERLING	138.9	Median: 462.	7
35 ENFIELD	1,336.5	70 BEACON FALLS	639.4	105 DEEP RIVER	330.3	140 LEBANON	133.2		_

Per Capita Income Ranges - % of Statewide Average



2018 Per Capita Income *

	Per Capita Income	% of State- wide PCI
1 NEW CANAAN	\$119,180	276.8%
2 DARIEN	\$112,096	260.3%
3 WESTPORT	\$110,963	257.7%
4 WESTON	\$99,698	231.6%
5 GREENWICH	\$98,467	228.7%
6 ROXBURY	\$88,797	206.2%
7 WILTON	\$85,151	197.8%
8 RIDGEFIELD	\$80,859	187.8%
9 WASHINGTON	\$73,969	171.8%
10 SHERMAN	\$73,827	171.5%
11 AVON	\$72,594	168.6%
12 SHARON	\$70,183	163.0%
13 BRIDGEWATER	\$70,043	162.7%
14 EASTON	\$69,652	161.8%
15 LYME	\$66,526	154.5%
16 REDDING	\$65,491	152.1%
17 FAIRFIELD	\$65,487	152.1%
18 WESTBROOK	\$62,714	145.7%
19 GUILFORD	\$60,834	141.3%
20 SIMSBURY	\$60,453	140.4%
21 GLASTONBURY	\$60,080	139.5%
22 SALISBURY	\$59,895	139.1%
23 WARREN	\$59,002	137.0%
24 CANAAN	\$57,318	133.1%
25 OLD LYME	\$56,674	131.6%
26 FARMINGTON	\$56,571	131.4%
27 NEWTOWN	\$55,985	130.0%
28 ESSEX	\$55,708	129.4%

	Per Capita Income	% of State- wide PCI
29 CORNWALL	\$55,647	129.2%
30 DURHAM	\$55,566	129.1%
31 WOODBRIDGE	\$55,439	128.8%
32 BETHANY	\$55,103	128.0%
33 STAMFORD	\$55,059	127.9%
34 MADISON	\$54,813	127.3%
35 GRANBY	\$54,714	127.1%
36 WEST HARTFORD	\$54,601	126.8%
37 ORANGE	\$53,267	123.7%
38 BURLINGTON	\$53,189	123.5%
39 SALEM	\$51,837	120.4%
40 TOLLAND	\$51,773	120.2%
41 MARLBOROUGH	\$51,397	119.4%
42 NEW FAIRFIELD	\$51,244	119.0%
43 TRUMBULL	\$51,194	118.9%
44 CANTON	\$50,526	117.3%
45 MORRIS	\$50,277	116.8%
46 STONINGTON	\$50,209	116.6%
47 WOODBURY	\$49,878	115.8%
48 BROOKFIELD	\$49,856	115.8%
49 ELLINGTON	\$49,825	115.7%
50 HADDAM	\$49,564	115.1%
51 KILLINGWORTH	\$49,316	114.5%
52 BRANFORD	\$49,036	113.9%
53 CHESHIRE	\$48,968	113.7%
54 SOUTHBURY	\$48,943	113.7%
55 CROMWELL	\$48,862	113.5%
56 SUFFIELD	\$48,749	113.2%
57 MONROE	\$48,741	113.2%

Per Capita Income	% of State- wide PCI
\$48,721	113.2%
\$48,675	113.1%
\$48,654	113.0%
\$48,602	112.9%
\$48,357	112.3%
\$48,264	112.1%
\$47,985	111.4%
\$47,858	111.2%
\$47,845	111.1%
\$47,629	110.6%
\$47,358	110.0%
\$47,322	109.9%
\$47,256	109.8%
\$47,189	109.6%
\$46,952	109.0%
\$46,891	108.9%
\$46,654	108.4%
\$46,413	107.8%
\$46,066	107.0%
\$45,802	106.4%
\$45,689	106.1%
\$45,316	105.2%
\$45,081	104.7%
\$44,990	104.5%
\$44,846	104.2%
\$44,846	104.2%
\$44,722	103.9%
\$44,411	103.1%
\$44,167	102.6%
	\$48,721 \$48,675 \$48,654 \$48,602 \$48,357 \$48,264 \$47,985 \$47,858 \$47,845 \$47,629 \$47,358 \$47,322 \$47,256 \$47,189 \$46,952 \$46,891 \$46,654 \$46,413 \$46,666 \$45,802 \$45,689 \$45,316 \$45,081 \$44,990 \$44,846 \$44,722 \$44,411

* Source: U.S. Census Bureau 2014-18 American Community Survey

2018 Per Capita Income *

	Per Capita Income	% of State- wide PCI
87 EAST HAMPTON	\$44,081	102.4%
88 OXFORD	\$43,991	102.2%
89 WETHERSFIELD	\$43,950	102.1%
90 LEDYARD	\$43,735	101.6%
91 CHESTER	\$43,551	101.1%
92 SOMERS	\$43,387	100.8%
93 EAST GRANBY	\$43,299	100.6%
94 BEACON FALLS	\$43,137	100.2%
95 WATERFORD	\$43,125	100.2%
96 FRANKLIN	\$43,095	100.1%
97 COVENTRY	\$43,012	99.9%
98 BLOOMFIELD	\$43,010	99.9%
99 KENT	\$42,983	99.8%
100 NEW MILFORD	\$42,708	99.2%
101 LISBON	\$42,479	98.7%
102 SOUTHINGTON	\$42,269	98.2%
103 WALLINGFORD	\$42,096	97.8%
104 LEBANON	\$41,739	96.9%
105 CLINTON	\$41,529	96.5%
106 POMFRET	\$41,442	96.3%
107 ANDOVER	\$41,260	95.8%
108 PROSPECT	\$41,065	95.4%
109 COLEBROOK	\$40,893	95.0%
110 EASTFORD	\$40,678	94.5%
111 WOODSTOCK	\$40,615	94.3%
112 WILLINGTON	\$40,238	93.5%
113 WATERTOWN	\$40,009	92.9%
114 WINDSOR	\$39,725	92.3%
115 NEWINGTON	\$39,117	90.9%

	Per Capita Income	% of State- wide PCI
116 HAMPTON	\$38,900	90.3%
117 BOZRAH	\$38,732	90.0%
118 PLYMOUTH	\$38,455	89.3%
119 EAST WINDSOR	\$38,384	89.1%
120 CANTERBURY	\$38,051	88.4%
121 HAMDEN	\$37,920	88.1%
122 NORTH STONINGTON	\$37,784	87.8%
123 PRESTON	\$37,771	87.7%
124 SCOTLAND	\$37,743	87.7%
125 STRATFORD	\$37,485	87.1%
126 MIDDLETOWN	\$37,412	86.9%
127 WINDSOR LOCKS	\$37,034	86.0%
128 PLAINVILLE	\$37,022	86.0%
129 WOLCOTT	\$36,857	85.6%
130 NAUGATUCK	\$36,715	85.3%
131 STAFFORD	\$36,477	84.7%
132 SEYMOUR	\$36,420	84.6%
133 ASHFORD	\$36,212	84.1%
134 GROTON	\$36,151	84.0%
135 MANCHESTER	\$35,940	83.5%
136 VERNON	\$35,873	83.3%
137 NORTH CANAAN	\$35,008	81.3%
138 THOMPSON	\$34,836	80.9%
139 CHAPLIN	\$34,773	80.8%
140 ENFIELD	\$34,592	80.3%
141 BRISTOL	\$34,515	80.2%
142 DANBURY	\$34,512	80.2%
143 THOMASTON	\$34,350	79.8%
144 VOLUNTOWN	\$33,975	78.9%

	Per Capita Income	% of State- wide PCI
145 BROOKLYN	\$33,827	78.6%
146 WINCHESTER	\$33,560	77.9%
147 EAST HAVEN	\$33,484	77.8%
148 MERIDEN	\$33,452	77.7%
149 SPRAGUE	\$33,265	77.3%
150 GRISWOLD	\$33,009	76.7%
151 MONTVILLE	\$32,398	75.2%
152 PUTNAM	\$32,395	75.2%
153 STERLING	\$31,969	74.2%
154 TORRINGTON	\$31,789	73.8%
155 KILLINGLY	\$30,883	71.7%
156 DERBY	\$30,705	71.3%
157 NORWICH	\$29,957	69.6%
158 PLAINFIELD	\$29,721	69.0%
159 WEST HAVEN	\$28,721	66.7%
160 EAST HARTFORD	\$28,011	65.1%
161 ANSONIA	\$28,009	65.1%
162 NEW HAVEN	\$25,818	60.0%
163 NEW LONDON	\$24,356	56.6%
164 NEW BRITAIN	\$24,052	55.9%
165 BRIDGEPORT	\$23,348	54.2%
166 WATERBURY	\$22,751	52.8%
167 MANSFIELD	\$22,104	51.3%
168 HARTFORD	\$20,066	46.6%
169 WINDHAM	\$20,064	46.6%
** Statewide PCI **	\$43,056	100.0%

* Source: U.S. Census Bureau 2014-18 American Community Survey

Bonded Debt per Capita FYE 2018

1 NEW CANAAN	\$6,114	36 FAIRFIELD	\$2,925	71 PRESTON	\$2,056	106 COLCHESTER	\$1,313	141 DEEP RIVER	\$615
2 BRIDGEPORT	\$5,271	37 WESTON	\$2,915	72 WOLCOTT	\$2,054	107 SUFFIELD	\$1,260	142 SOUTHBURY	\$549
3 STRATFORD	\$5,056	38 FARMINGTON	\$2,828	73 ENFIELD	\$2,052	108 SIMSBURY	\$1,252	143 PLAINFIELD	\$546
4 HAMDEN	\$4,910	39 CANAAN	\$2,802	74 BLOOMFIELD	\$2,036	109 KILLINGWORTH	\$1,246	144 CHESTER	\$537
5 HARTFORD	\$4,749	40 STAFFORD	\$2,792	75 NORTH BRANFORD	\$1,960	110 GROTON	\$1,229	145 WOODSTOCK	\$528
6 NEW HAVEN	\$4,700	41 BROOKFIELD	\$2,726	76 WATERTOWN	\$1,948	111 HEBRON	\$1,224	146 WINDHAM	\$523
7 WILTON	\$4,658	42 SOUTHINGTON	\$2,726	77 KILLINGLY	\$1,946	112 GRISWOLD	\$1,222	147 DURHAM	\$512
8 CLINTON	\$4,451	43 UNION	\$2,695	78 WINDSOR LOCKS	\$1,945	113 MADISON	\$1,201	148 TORRINGTON	\$491
9 GUILFORD	\$4,421	44 NORWALK	\$2,661	79 MIDDLEBURY	\$1,935	114 SCOTLAND	\$1,195	149 MORRIS	\$457
10 WATERBURY	\$4,194	45 NEWTOWN	\$2,638	80 OXFORD	\$1,919	115 BRISTOL	\$1,191	150 LISBON	\$451
11 STONINGTON	\$4,140	46 EAST LYME	\$2,638	81 MANCHESTER	\$1,918	116 THOMPSON	\$1,175	151 ASHFORD	\$432
12 NORTH HAVEN	\$3,962	47 GREENWICH	\$2,600	82 PLAINVILLE	\$1,917	117 NORWICH	\$1,163	152 WILLINGTON	\$430
13 WATERFORD	\$3,944	48 MARLBOROUGH	\$2,584	83 PROSPECT	\$1,889	118 NORFOLK	\$1,138	153 GOSHEN	\$399
14 NEW BRITAIN	\$3,937	49 WOODBURY	\$2,570	84 HADDAM	\$1,875	119 ELLINGTON	\$1,132	154 COLEBROOK	\$321
15 REDDING	\$3,928	50 WESTBROOK	\$2,564	85 NORTH STONINGTON	N \$1,866	120 EAST HARTFORD	\$1,121	155 WINCHESTER	\$266
16 BERLIN	\$3,820	51 ROCKY HILL	\$2,532	86 CANTON	\$1,794	121 SOMERS	\$1,110	156 NEWINGTON	\$175
17 WESTPORT	\$3,670	52 SHARON	\$2,508	87 DANBURY	\$1,764	122 AVON	\$1,106	157 LEBANON	\$173
18 THOMASTON	\$3,577	53 TRUMBULL	\$2,490	88 BURLINGTON	\$1,733	123 PORTLAND	\$1,056	158 BROOKLYN	\$151
19 FRANKLIN	\$3,527	54 MERIDEN	\$2,484	89 GLASTONBURY	\$1,671	124 DERBY	\$1,033	159 HARTLAND	\$130
20 LYME	\$3,425	55 RIDGEFIELD	\$2,452	90 WARREN	\$1,659	125 SALEM	\$970	160 MANSFIELD	\$96
21 STAMFORD	\$3,342	56 EAST HAMPTON	\$2,452	91 SHERMAN	\$1,645	126 EAST WINDSOR	\$957	161 COLUMBIA	\$87
22 EASTON	\$3,332	57 NEW LONDON	\$2,418	92 STERLING	\$1,610	127 EAST GRANBY	\$932	162 ROXBURY	\$75
23 CHESHIRE	\$3,296	58 WEST HARTFORD	\$2,337	93 MONTVILLE	\$1,587	128 HARWINTON	\$901	163 VOLUNTOWN	\$70
24 SPRAGUE	\$3,283	59 ESSEX	\$2,330	94 VERNON	\$1,552	129 BOZRAH	\$883	164 WASHINGTON	\$61
25 OLD LYME	\$3,264	60 SEYMOUR	\$2,311	95 PLYMOUTH	\$1,538	130 EAST HAVEN	\$876	165 BRIDGEWATER	\$52
26 TOLLAND	\$3,244	61 BOLTON	\$2,288	96 GRANBY	\$1,533	131 POMFRET	\$863	166 CANTERBURY	\$43
27 NAUGATUCK	\$3,077	62 BETHEL	\$2,252	97 BETHLEHEM	\$1,472	132 KENT	\$824	167 CHAPLIN	\$23
28 LITCHFIELD	\$3,048	63 MIDDLETOWN	\$2,233	98 CROMWELL	\$1,458	133 SHELTON	\$796	168 EASTFORD	\$20
29 BEACON FALLS	\$3,043	64 CORNWALL	\$2,232	99 EAST HADDAM	\$1,433	134 ANSONIA	\$777	169 HAMPTON	\$5
30 WOODBRIDGE	\$3,004	65 WETHERSFIELD	\$2,225	100 NEW HARTFORD	\$1,433	135 NORTH CANAAN	\$758		
31 OLD SAYBROOK	\$2,991	66 SALISBURY	\$2,174	101 BRANFORD	\$1,378	136 MIDDLEFIELD	\$727		
32 MILFORD	\$2,990	67 LEDYARD	\$2,163	102 NEW FAIRFIELD	\$1,377	137 BARKHAMSTED	\$721	Average:	\$2,580
33 DARIEN	\$2,989	68 WEST HAVEN	\$2,134	103 PUTNAM	\$1,372	138 NEW MILFORD	\$678	Median:	\$1,866
34 SOUTH WINDSOR	\$2,936	69 BETHANY	\$2,078	104 COVENTRY	\$1,370	139 ANDOVER	\$662		
35 ORANGE	\$2,926	70 MONROE	\$2,067	105 WINDSOR	\$1,360	140 WALLINGFORD	\$615		

Net Pension Liability per Capita FYE 2018

1 NEW HAVEN	\$6,167	36 WESTON	\$883	71 WINDHAM	\$407	106 PRESTON	\$119	141 PUTNAM	\$0
2 HAMDEN	\$5,025	37 NORTH BRANFORD	\$881	72 LEDYARD	\$407	107 LEBANON	\$118	142 NEW CANAAN	\$0
3 EAST HARTFORD	\$4,078	38 WEST HAVEN	\$807	73 CROMWELL	\$392	108 EAST HAVEN	\$116	143 NORFOLK	\$0
4 WEST HARTFORD	\$4,006	39 WESTPORT	\$791	74 ANSONIA	\$389	109 NEW FAIRFIELD	\$110	144 NORTH CANAAN	\$0
5 HARTFORD	\$3,498	40 STAFFORD	\$771	75 LITCHFIELD	\$378	110 BETHANY	\$100	145 NORTH STONINGTON	\$0
6 MERIDEN	\$2,348	41 WETHERSFIELD	\$771	76 ESSEX	\$358	111 LISBON	\$98	146 MIDDLETOWN	\$0
7 WATERBURY	\$2,082	42 WATERFORD	\$755	77 MONTVILLE	\$356	112 WESTBROOK	\$92	147 OLD LYME	\$0
8 BRIDGEPORT	\$2,027	43 EAST HAMPTON	\$721	78 OXFORD	\$346	113 BURLINGTON	\$85	148 MARLBOROUGH	\$0
9 NORWICH	\$1,940	44 BRANFORD	\$694	79 BROOKLYN	\$341	114 WILTON	\$85	149 LYME	\$0
10 TRUMBULL	\$1,927	45 MADISON	\$692	80 MORRIS	\$340	115 HARWINTON	\$82	150 POMFRET	\$0
11 VERNON	\$1,794	46 WOLCOTT	\$692	81 GRISWOLD	\$317	116 MIDDLEFIELD	\$81	151 KILLINGLY	\$0
12 GREENWICH	\$1,658	47 GUILFORD	\$688	82 MANSFIELD	\$315	117 SOMERS	\$79	152 KENT	\$0
13 NEWINGTON	\$1,624	48 SUFFIELD	\$682	83 DEEP RIVER	\$313	118 THOMPSON	\$76	153 HEBRON	\$0
14 BLOOMFIELD	\$1,618	49 SIMSBURY	\$669	84 MONROE	\$308	119 CANTERBURY	\$64	154 SHELTON	\$0
15 GLASTONBURY	\$1,600	50 SOUTH WINDSOR	\$632	85 SOUTHINGTON	\$308	120 WASHINGTON	\$56	155 HAMPTON	\$0
16 STAMFORD	\$1,424	51 WOODBRIDGE	\$630	86 EAST LYME	\$304	121 ROCKY HILL	\$52	156 COLEBROOK	\$0
17 AVON	\$1,415	52 OLD SAYBROOK	\$605	87 PLAINVILLE	\$288	122 EAST HADDAM	\$43	157 RIDGEFIELD	\$0
18 TORRINGTON	\$1,341	53 CANTON	\$596	88 ENFIELD	\$266	123 COLCHESTER	\$34	158 ROXBURY	\$0
19 CHESHIRE	\$1,254	54 MIDDLEBURY	\$576	89 ELLINGTON	\$255	124 BROOKFIELD	\$29	159 SALEM	\$0
20 FARMINGTON	\$1,238	55 EAST WINDSOR	\$566	90 PLAINFIELD	\$254	125 PROSPECT	\$28	160 FRANKLIN	\$0
21 DANBURY	\$1,211	56 WINDSOR LOCKS	\$559	91 COVENTRY	\$245	126 SALISBURY	\$26	161 SCOTLAND	\$0
22 PLYMOUTH	\$1,150	57 NEWTOWN	\$559	92 GRANBY	\$245	127 GOSHEN	\$25	162 EASTFORD	\$0
23 MILFORD	\$1,148	58 REDDING	\$543	93 WARREN	\$243	128 WILLINGTON	\$19	163 SHERMAN	\$0
24 PORTLAND	\$1,116	59 WATERTOWN	\$539	94 SOUTHBURY	\$229	129 STERLING	\$0	164 EAST GRANBY	\$0
25 NEW BRITAIN	\$1,107	60 EASTON	\$532	95 STONINGTON	\$226	130 CHAPLIN	\$0	165 DARIEN	\$0
26 NAUGATUCK	\$1,076	61 BETHLEHEM	\$528	96 BOZRAH	\$214	131 CANAAN	\$0	166 SPRAGUE	\$0
27 NEW LONDON	\$1,069	62 NEW MILFORD	\$514	97 NEW HARTFORD	\$209	132 BRIDGEWATER	\$0	167 CORNWALL	\$0
28 WALLINGFORD	\$1,063	63 BETHEL	\$513	98 KILLINGWORTH	\$206	133 SHARON	\$0	168 COLUMBIA	\$0
29 CLINTON	\$1,052	64 WOODBURY	\$511	99 HADDAM	\$189	134 TOLLAND	\$0	169 HARTLAND	\$0
30 NORWALK	\$1,047	65 WINDSOR	\$505	100 SEYMOUR	\$188	135 UNION	\$0		
31 STRATFORD	\$1,042	66 GROTON	\$499	101 ANDOVER	\$188	136 BOLTON	\$0		
32 NORTH HAVEN	\$1,031	67 WINCHESTER	\$499	102 BEACON FALLS	\$170	137 VOLUNTOWN	\$0	Average: \$1	,306
33 ORANGE	\$958	68 DERBY	\$482	103 CHESTER	\$166	138 BARKHAMSTED	\$0	Median:	308
34 FAIRFIELD	\$957	69 THOMASTON	\$448	104 WOODSTOCK	\$162	139 ASHFORD	\$0		_
35 MANCHESTER	\$901	70 BERLIN	\$425	105 DURHAM	\$152	140 BRISTOL	\$0		

Net Other Postemplyment Benefits per Capita, FYE 2018

1 WATERBURY	\$8,490	36 BROOKFIELD	\$1,139	71 GREENWICH	\$545	106 GRISWOLD	\$219	141 DURHAM	\$9
2 HAMDEN	\$8,434	37 OLD SAYBROOK	\$1,136	72 BRANFORD	\$516	107 NEW FAIRFIELD	\$210	142 WINDSOR LOCKS	\$0
3 MIDDLETOWN	\$6,992	38 WATERFORD	\$1,097	73 WESTBROOK	\$475	108 SPRAGUE	\$209	143 NORTH CANAAN	\$0
4 MILFORD	\$6,955	39 MADISON	\$1,084	74 EAST LYME	\$456	109 CROMWELL	\$204	144 BARKHAMSTED	\$0
5 BRIDGEPORT	\$6,478	40 WETHERSFIELD	\$1,079	75 GLASTONBURY	\$447	110 BROOKLYN	\$204	145 WASHINGTON	\$0
6 NAUGATUCK	\$5,898	41 GROTON	\$1,068	76 LEBANON	\$439	111 STONINGTON	\$200	146 BRIDGEWATER	\$0
7 STRATFORD	\$5,261	42 ROCKY HILL	\$1,066	77 SUFFIELD	\$416	112 HAMPTON	\$199	147 WILTON	\$0
8 MANCHESTER	\$4,744	43 NEW LONDON	\$1,016	78 KILLINGLY	\$396	113 WILLINGTON	\$188	148 NEW HARTFORD	\$0
9 NEW HAVEN	\$4,728	44 CHESHIRE	\$995	79 EAST GRANBY	\$393	114 ASHFORD	\$180	149 BETHLEHEM	\$0
10 BLOOMFIELD	\$3,984	45 RIDGEFIELD	\$953	80 COLCHESTER	\$393	115 BOZRAH	\$173	150 NORFOLK	\$0
11 WEST HAVEN	\$3,799	46 MIDDLEBURY	\$928	81 PORTLAND	\$387	116 WESTON	\$170	151 SHARON	\$0
12 THOMASTON	\$3,501	47 MERIDEN	\$919	82 LISBON	\$363	117 ANDOVER	\$165	152 HARTLAND	\$0
13 TORRINGTON	\$3,471	48 TRUMBULL	\$906	83 REDDING	\$362	118 BETHANY	\$146	153 KENT	\$0
14 HARTFORD	\$3,453	49 NORWICH	\$884	84 NORTH BRANFORD	\$355	119 HEBRON	\$145	154 HADDAM	\$0
15 WATERTOWN	\$3,372	50 SOUTHINGTON	\$878	85 WINCHESTER	\$338	120 CHAPLIN	\$135	155 SOUTHBURY	\$0
16 EAST HAVEN	\$3,364	51 NORWALK	\$876	86 SOMERS	\$334	121 EAST HADDAM	\$133	156 GOSHEN	\$0
17 WESTPORT	\$2,930	52 BRISTOL	\$876	87 EASTON	\$326	122 LITCHFIELD	\$131	157 LYME	\$0
18 NORTH HAVEN	\$2,862	53 NORTH STONINGTON	\$804	88 PUTNAM	\$325	123 ROXBURY	\$129	158 OLD LYME	\$0
19 WEST HARTFORD	\$2,731	54 WOODBURY	\$800	89 STAFFORD	\$316	124 DEEP RIVER	\$117	159 MORRIS	\$0
20 DANBURY	\$2,711	55 LEDYARD	\$790	90 DARIEN	\$307	125 MANSFIELD	\$114	160 SHELTON	\$0
21 ORANGE	\$2,574	56 ENFIELD	\$764	91 BOLTON	\$303	126 BEACON FALLS	\$111	161 WARREN	\$0
22 SEYMOUR	\$2,524	57 NEW CANAAN	\$754	92 EAST HAMPTON	\$299	127 CANAAN	\$108	162 MIDDLEFIELD	\$0
23 DERBY	\$2,364	58 WALLINGFORD	\$731	93 BERLIN	\$294	128 SALEM	\$104	163 SALISBURY	\$0
24 EAST HARTFORD	\$2,164	59 CLINTON	\$721	94 EAST WINDSOR	\$281	129 STERLING	\$102	164 HARWINTON	\$0
25 FAIRFIELD	\$1,904	60 PLAINVILLE	\$714	95 ELLINGTON	\$274	130 PRESTON	\$100	165 UNION	\$0
26 STAMFORD	\$1,881	61 NEW BRITAIN	\$706	96 SOUTH WINDSOR	\$263	131 COLUMBIA	\$95	166 CORNWALL	\$0
27 WOODBRIDGE	\$1,814	62 COVENTRY	\$703	97 TOLLAND	\$255	132 MONTVILLE	\$94	167 COLEBROOK	\$0
28 AVON	\$1,739	63 BETHEL	\$689	98 VERNON	\$251	133 MARLBOROUGH	\$84	168 VOLUNTOWN	\$0
29 ANSONIA	\$1,587	64 WINDHAM	\$680	99 ESSEX	\$251	134 PROSPECT	\$66	169 SHERMAN	\$0
30 WOLCOTT	\$1,559	65 WOODSTOCK	\$665	100 NEWTOWN	\$242	135 EASTFORD	\$58		
31 PLYMOUTH	\$1,557	66 MONROE	\$607	101 SIMSBURY	\$239	136 SCOTLAND	\$58		* 0.000
32 WINDSOR	\$1,538	67 NEWINGTON	\$602	102 OXFORD	\$227	137 CHESTER	\$38	Average:	\$2,203
33 FARMINGTON	\$1,485	68 GRANBY	\$585	103 FRANKLIN	\$226	138 CANTON	\$37	Median:	\$338
34 GUILFORD	\$1,270	69 PLAINFIELD	\$576	104 CANTERBURY	\$226	139 KILLINGWORTH	\$20		
35 POMFRET	\$1,254	70 NEW MILFORD	\$549	105 THOMPSON	\$220	140 BURLINGTON	\$20		

Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

	Debt per Capita by Source:				
	Bonds	Pension*	OPEB*	Total	
1 HAMDEN	\$4,910	\$5,025	\$8,434	\$18,368	
2 NEW HAVEN	\$4,700	\$6,167	\$4,728	\$15,595	
3 WATERBURY	\$4,194	\$2,082	\$8,490	\$14,765	
4 BRIDGEPORT	\$5,271	\$2,027	\$6,478	\$13,776	
5 HARTFORD	\$4,749	\$3,498	\$3,453	\$11,700	
6 STRATFORD	\$5,056	\$1,042	\$5,261	\$11,360	
7 MILFORD	\$2,990	\$1,148	\$6,955	\$11,092	
8 NAUGATUCK	\$3,077	\$1,076	\$5,898	\$10,051	
9 MIDDLETOWN	\$2,233	\$0	\$6,992	\$9,225	
10 WEST HARTFORD	\$2,337	\$4,006	\$2,731	\$9,074	
11 NORTH HAVEN	\$3,962	\$1,031	\$2,862	\$7,855	
12 BLOOMFIELD	\$2,036	\$1,618	\$3,984	\$7,637	
13 MANCHESTER	\$1,918	\$901	\$4,744	\$7,562	
14 THOMASTON	\$3,577	\$448	\$3,501	\$7,525	
15 WESTPORT	\$3,670	\$791	\$2,930	\$7,391	
16 EAST HARTFORD	\$1,121	\$4,078	\$2,164	\$7,363	
17 NEW CANAAN	\$6,114	\$0	\$754	\$6,868	
18 WEST HAVEN	\$2,134	\$807	\$3,799	\$6,740	
19 STAMFORD	\$3,342	\$1,424	\$1,881	\$6,646	
20 ORANGE	\$2,926	\$958	\$2,574	\$6,458	
21 GUILFORD	\$4,421	\$688	\$1,270	\$6,379	
22 CLINTON	\$4,451	\$1,052	\$721	\$6,224	
23 WATERTOWN	\$1,948	\$539	\$3,372	\$5,859	
24 WATERFORD	\$3,944	\$755	\$1,097	\$5,796	
25 FAIRFIELD	\$2,925	\$957	\$1,904	\$5,786	
26 MERIDEN	\$2,484	\$2,348	\$919	\$5,751	
27 NEW BRITAIN	\$3,937	\$1,107	\$706	\$5,750	
28 DANBURY	\$1,764	\$1,211	\$2,711	\$5,687	
29 FARMINGTON	\$2,828	\$1,238	\$1,485	\$5,551	
30 CHESHIRE	\$3,296	\$1,254	\$995	\$5,546	

^{*} Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018

	Debt per Capita by Source:				
	Bonds	Pension*	OPEB*	Total	
31 WOODBRIDGE	\$3,004	\$630	\$1,814	\$5,447	
32 TRUMBULL	\$2,490	\$1,927	\$906	\$5,323	
33 TORRINGTON	\$491	\$1,341	\$3,471	\$5,302	
34 SEYMOUR	\$2,311	\$188	\$2,524	\$5,022	
35 REDDING	\$3,928	\$543	\$362	\$4,833	
36 GREENWICH	\$2,600	\$1,658	\$545	\$4,803	
37 WILTON	\$4,658	\$85	\$0	\$4,743	
38 OLD SAYBROOK	\$2,991	\$605	\$1,136	\$4,732	
39 NORWALK	\$2,661	\$1,047	\$876	\$4,584	
40 STONINGTON	\$4,140	\$226	\$200	\$4,567	
41 BERLIN	\$3,820	\$425	\$294	\$4,539	
42 NEW LONDON	\$2,418	\$1,069	\$1,016	\$4,503	
43 EAST HAVEN	\$876	\$116	\$3,364	\$4,356	
44 WOLCOTT	\$2,054	\$692	\$1,559	\$4,304	
45 AVON	\$1,106	\$1,415	\$1,739	\$4,260	
46 PLYMOUTH	\$1,538	\$1,150	\$1,557	\$4,245	
47 EASTON	\$3,332	\$532	\$326	\$4,190	
48 WETHERSFIELD	\$2,225	\$771	\$1,079	\$4,075	
49 NORWICH	\$1,163	\$1,940	\$884	\$3,987	
50 WESTON	\$2,915	\$883	\$170	\$3,967	
51 SOUTHINGTON	\$2,726	\$308	\$878	\$3,912	
52 BROOKFIELD	\$2,726	\$29	\$1,139	\$3,895	
53 WOODBURY	\$2,570	\$511	\$800	\$3,880	
54 STAFFORD	\$2,792	\$771	\$316	\$3,880	
55 DERBY	\$1,033	\$482	\$2,364	\$3,879	
56 SOUTH WINDSOR	\$2,936	\$632	\$263	\$3,832	
57 FRANKLIN	\$3,527	\$0	\$226	\$3,753	
58 GLASTONBURY	\$1,671	\$1,600	\$447	\$3,717	
59 ROCKY HILL	\$2,532	\$52	\$1,066	\$3,650	
60 VERNON	\$1,552	\$1,794	\$251	\$3,597	
61 LITCHFIELD	\$3,048	\$378	\$131	\$3,556	

Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

Debt per Capita by Source:						
	Bonds	Pension*	OPEB*	Total		
62 TOLLAND	\$3,244	\$0	\$255	\$3,499		
63 SPRAGUE	\$3,283	\$0	\$209	\$3,492		
64 EAST HAMPTON	\$2,452	\$721	\$299	\$3,472		
65 BETHEL	\$2,252	\$513	\$689	\$3,454		
66 MIDDLEBURY	\$1,935	\$576	\$928	\$3,439		
67 NEWTOWN	\$2,638	\$559	\$242	\$3,439		
68 LYME	\$3,425	\$0	\$0	\$3,425		
69 RIDGEFIELD	\$2,452	\$0	\$953	\$3,405		
70 WINDSOR	\$1,360	\$505	\$1,538	\$3,403		
71 EAST LYME	\$2,638	\$304	\$456	\$3,398		
72 LEDYARD	\$2,163	\$407	\$790	\$3,360		
73 BEACON FALLS	\$3,043	\$170	\$111	\$3,323		
74 DARIEN	\$2,989	\$0	\$307	\$3,297		
75 OLD LYME	\$3,264	\$0	\$0	\$3,264		
76 NORTH BRANFORD	\$1,960	\$881	\$355	\$3,196		
77 WESTBROOK	\$2,564	\$92	\$475	\$3,131		
78 ENFIELD	\$2,052	\$266	\$764	\$3,082		
79 MONROE	\$2,067	\$308	\$607	\$2,982		
80 MADISON	\$1,201	\$692	\$1,084	\$2,977		
81 ESSEX	\$2,330	\$358	\$251	\$2,939		
82 PLAINVILLE	\$1,917	\$288	\$714	\$2,919		
83 CANAAN	\$2,802	\$0	\$108	\$2,909		
84 GROTON	\$1,229	\$499	\$1,068	\$2,796		
85 ANSONIA	\$777	\$389	\$1,587	\$2,753		
86 UNION	\$2,695	\$0	\$0	\$2,695		
87 NORTH STONINGTON	\$1,866	\$0	\$804	\$2,670		
88 MARLBOROUGH	\$2,584	\$0	\$84	\$2,669		
89 BOLTON	\$2,288	\$0	\$303	\$2,590		
90 BRANFORD	\$1,378	\$694	\$516	\$2,588		
91 PORTLAND	\$1,056	\$1,116	\$387	\$2,559		
92 SHARON	\$2,508	\$0	\$0	\$2,508		

^{*} Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018

	Debt po			
	Bonds	Pension*	OPEB*	Total
93 WINDSOR LOCKS	\$1,945	\$559	\$0	\$2,504
94 OXFORD	\$1,919	\$346	\$227	\$2,492
95 CANTON	\$1,794	\$596	\$37	\$2,428
96 WALLINGFORD	\$615	\$1,063	\$731	\$2,409
97 NEWINGTON	\$175	\$1,624	\$602	\$2,401
98 GRANBY	\$1,533	\$245	\$585	\$2,364
99 SUFFIELD	\$1,260	\$682	\$416	\$2,359
100 KILLINGLY	\$1,946	\$0	\$396	\$2,342
101 BETHANY	\$2,078	\$100	\$146	\$2,324
102 COVENTRY	\$1,370	\$245	\$703	\$2,318
103 PRESTON	\$2,056	\$119	\$100	\$2,275
104 CORNWALL	\$2,232	\$0	\$0	\$2,232
105 SALISBURY	\$2,174	\$26	\$0	\$2,199
106 SIMSBURY	\$1,252	\$669	\$239	\$2,160
107 POMFRET	\$863	\$0	\$1,254	\$2,117
108 BRISTOL	\$1,191	\$0	\$876	\$2,066
109 HADDAM	\$1,875	\$189	\$0	\$2,065
110 CROMWELL	\$1,458	\$392	\$204	\$2,055
111 MONTVILLE	\$1,587	\$356	\$94	\$2,037
112 BETHLEHEM	\$1,472	\$528	\$0	\$2,000
113 PROSPECT	\$1,889	\$28	\$66	\$1,983
114 WARREN	\$1,659	\$243	\$0	\$1,902
115 BURLINGTON	\$1,733	\$85	\$20	\$1,837
116 EAST WINDSOR	\$957	\$566	\$281	\$1,804
117 GRISWOLD	\$1,222	\$317	\$219	\$1,758
118 NEW MILFORD	\$678	\$514	\$549	\$1,741
119 COLCHESTER	\$1,313	\$34	\$393	\$1,740
120 STERLING	\$1,610	\$0	\$102	\$1,711
121 NEW FAIRFIELD	\$1,377	\$110	\$210	\$1,697
122 PUTNAM	\$1,372	\$0	\$325	\$1,697
123 ELLINGTON	\$1,132	\$255	\$274	\$1,661

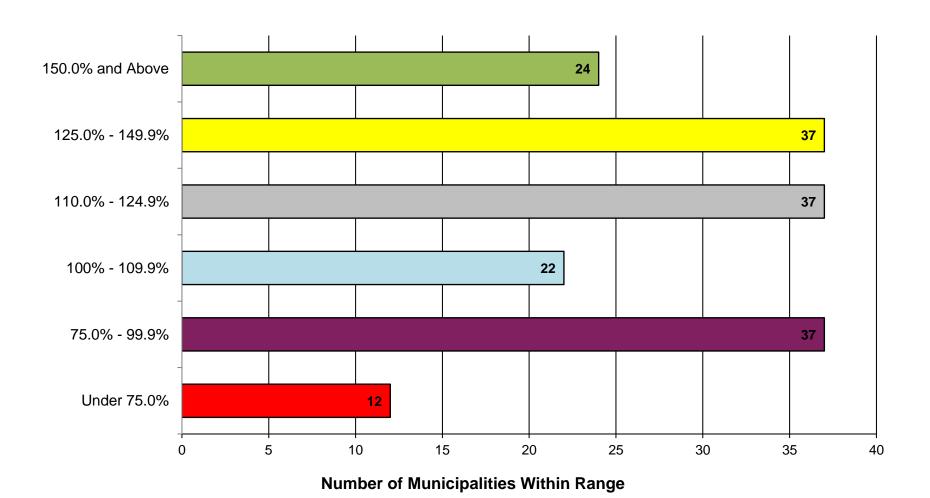
Debt per Capita - Bonds / Pensions / OPEB - FYE 2018

	Debt per Capita by Source:					
	Bonds	Pension*	OPEB*	Total		
124 SHERMAN	\$1,645	\$0	\$0	\$1,645		
125 NEW HARTFORD	\$1,433	\$209	\$0	\$1,642		
126 WINDHAM	\$523	\$407	\$680	\$1,610		
127 EAST HADDAM	\$1,433	\$43	\$133	\$1,609		
128 SOMERS	\$1,110	\$79	\$334	\$1,523		
129 KILLINGWORTH	\$1,246	\$206	\$20	\$1,472		
130 THOMPSON	\$1,175	\$76	\$220	\$1,471		
131 PLAINFIELD	\$546	\$254	\$576	\$1,376		
132 HEBRON	\$1,224	\$0	\$145	\$1,369		
133 WOODSTOCK	\$528	\$162	\$665	\$1,355		
134 EAST GRANBY	\$932	\$0	\$393	\$1,325		
135 BOZRAH	\$883	\$214	\$173	\$1,270		
136 SCOTLAND	\$1,195	\$0	\$58	\$1,253		
137 NORFOLK	\$1,138	\$0	\$0	\$1,138		
138 WINCHESTER	\$266	\$499	\$338	\$1,102		
139 SALEM	\$970	\$0	\$104	\$1,074		
140 DEEP RIVER	\$615	\$313	\$117	\$1,046		
141 ANDOVER	\$662	\$188	\$165	\$1,015		
142 HARWINTON	\$901	\$82	\$0	\$983		
143 LISBON	\$451	\$98	\$363	\$912		
144 KENT	\$824	\$0	\$0	\$824		
145 MIDDLEFIELD	\$727	\$81	\$0	\$808		
146 MORRIS	\$457	\$340	\$0	\$796		
147 SHELTON	\$796	\$0	\$0	\$796		
148 SOUTHBURY	\$549	\$229	\$0	\$777		
149 NORTH CANAAN	\$758	\$0	\$0	\$758		
150 CHESTER	\$537	\$166	\$38	\$741		
151 LEBANON	\$173	\$118	\$439	\$730		
152 BARKHAMSTED	\$721	\$0	\$0	\$721		
153 BROOKLYN	\$151	\$341	\$204	\$696		
154 DURHAM	\$512	\$152	\$9	\$673		

^{*} Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2018

Debt per Capita by Source:							
	Bonds	Pension*	OPEB*	Total			
155 WILLINGTON	\$430	\$19	\$188	\$636			
156 ASHFORD	\$432	\$0	\$180	\$612			
157 MANSFIELD	\$96	\$315	\$114	\$525			
158 GOSHEN	\$399	\$25	\$0	\$425			
159 CANTERBURY	\$43	\$64	\$226	\$333			
160 COLEBROOK	\$321	\$0	\$0	\$321			
161 HAMPTON	\$5	\$0	\$199	\$205			
162 ROXBURY	\$75	\$0	\$129	\$204			
163 COLUMBIA	\$87	\$0	\$95	\$181			
164 CHAPLIN	\$23	\$0	\$135	\$158			
165 HARTLAND	\$130	\$0	\$0	\$130			
166 WASHINGTON	\$61	\$56	\$0	\$118			
167 EASTFORD	\$20	\$0	\$58	\$79			
168 VOLUNTOWN	\$70	\$0	\$0	\$70			
169 BRIDGEWATER	\$52	\$0	\$0	\$52			
** Average **	\$2,580	\$1,306	\$2,203	\$6,090			

Median Household Income Ranges - % of Statewide Median



2018 Median Household Income *

	Median Household Income	% of State- wide MHI
1 WESTON	\$219,083	287.9%
2 DARIEN	\$210,511	276.6%
3 NEW CANAAN	\$192,428	252.8%
4 WESTPORT	\$187,988	247.0%
5 WILTON	\$187,903	246.9%
6 RIDGEFIELD	\$158,518	208.3%
7 EASTON	\$142,841	187.7%
8 GREENWICH	\$142,819	187.7%
9 WOODBRIDGE	\$142,188	186.8%
10 ROXBURY	\$137,656	180.9%
11 FAIRFIELD	\$134,559	176.8%
12 AVON	\$132,500	174.1%
13 REDDING	\$128,047	168.2%
14 BURLINGTON	\$126,341	166.0%
15 NEWTOWN	\$123,974	162.9%
16 GRANBY	\$121,114	159.1%
17 BETHANY	\$119,653	157.2%
18 SIMSBURY	\$119,588	157.1%
19 TRUMBULL	\$118,707	156.0%
20 DURHAM	\$117,631	154.6%
21 ORANGE	\$117,215	154.0%
22 GLASTONBURY	\$116,625	153.2%
23 TOLLAND	\$115,718	152.0%
24 MONROE	\$115,049	151.2%
25 SHERMAN	\$113,506	149.1%
26 KILLINGWORTH	\$113,068	148.6%
27 SALEM	\$113,000	148.5%
28 CHESHIRE	\$112,945	148.4%

29 SUFFIELD \$111,573 146.6% 30 BARKHAMSTED \$111,071 145.9% 31 HEBRON \$110,938 145.8% 32 GUILFORD \$110,000 144.5% 33 MARLBOROUGH \$109,750 144.2% 34 MIDDLEBURY \$108,977 143.2% 35 HADDAM \$108,800 143.0% 36 HARWINTON \$108,355 142.4% 37 WARREN \$107,813 141.7% 38 BROOKFIELD \$107,255 140.9% 39 NEW FAIRFIELD \$107,089 140.7% 40 SOUTH WINDSOR \$107,088 140.7% 41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,429 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,098 132.4% 50 EAST HAMPTON \$100,689		Median Household Income	% of State- wide MHI
31 HEBRON \$110,938 145.8% 32 GUILFORD \$110,000 144.5% 33 MARLBOROUGH \$109,750 144.2% 34 MIDDLEBURY \$108,977 143.2% 35 HADDAM \$108,800 143.0% 36 HARWINTON \$108,355 142.4% 37 WARREN \$107,813 141.7% 38 BROOKFIELD \$107,089 140.7% 40 SOUTH WINDSOR \$107,089 140.7% 41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,429 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% <	29 SUFFIELD	\$111,573	146.6%
32 GUILFORD \$110,000 144.5% 33 MARLBOROUGH \$109,750 144.2% 34 MIDDLEBURY \$108,977 143.2% 35 HADDAM \$108,800 143.0% 36 HARWINTON \$108,355 142.4% 37 WARREN \$107,813 141.7% 38 BROOKFIELD \$107,089 140.7% 40 SOUTH WINDSOR \$107,089 140.7% 41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,429 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$100,780 132.4% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0% <	30 BARKHAMSTED	\$111,071	145.9%
33 MARLBOROUGH \$109,750 144.2% 34 MIDDLEBURY \$108,977 143.2% 35 HADDAM \$108,800 143.0% 36 HARWINTON \$108,355 142.4% 37 WARREN \$107,813 141.7% 38 BROOKFIELD \$107,255 140.9% 39 NEW FAIRFIELD \$107,089 140.7% 40 SOUTH WINDSOR \$107,088 140.7% 41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,429 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,926 130.4% <td>31 HEBRON</td> <td>\$110,938</td> <td>145.8%</td>	31 HEBRON	\$110,938	145.8%
34 MIDDLEBURY \$108,977 143.2% 35 HADDAM \$108,800 143.0% 36 HARWINTON \$108,355 142.4% 37 WARREN \$107,813 141.7% 38 BROOKFIELD \$107,255 140.9% 39 NEW FAIRFIELD \$107,089 140.7% 40 SOUTH WINDSOR \$107,088 140.7% 41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,047 139.3% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,926 130.4% 55 NORTH HAVEN \$99,094 130.0% <td>32 GUILFORD</td> <td>\$110,000</td> <td>144.5%</td>	32 GUILFORD	\$110,000	144.5%
35 HADDAM \$108,800 143.0% 36 HARWINTON \$108,355 142.4% 37 WARREN \$107,813 141.7% 38 BROOKFIELD \$107,255 140.9% 39 NEW FAIRFIELD \$107,089 140.7% 40 SOUTH WINDSOR \$107,088 140.7% 41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,429 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094	33 MARLBOROUGH	\$109,750	144.2%
36 HARWINTON \$108,355 142.4% 37 WARREN \$107,813 141.7% 38 BROOKFIELD \$107,255 140.9% 39 NEW FAIRFIELD \$107,089 140.7% 40 SOUTH WINDSOR \$107,088 140.7% 41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,042 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,926 130.4% 55 NORTH HAVEN \$99,094 130.0%	34 MIDDLEBURY	\$108,977	143.2%
37 WARREN \$107,813 141.7% 38 BROOKFIELD \$107,255 140.9% 39 NEW FAIRFIELD \$107,089 140.7% 40 SOUTH WINDSOR \$107,088 140.7% 41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,429 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,926 130.4% 55 NORTH HAVEN \$99,094 130.0%	35 HADDAM	\$108,800	143.0%
38 BROOKFIELD \$107,255 140.9% 39 NEW FAIRFIELD \$107,089 140.7% 40 SOUTH WINDSOR \$107,088 140.7% 41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,429 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.0% 56 GOSHEN \$98,967 130.0%	36 HARWINTON	\$108,355	142.4%
39 NEW FAIRFIELD \$107,089 140.7% 40 SOUTH WINDSOR \$107,088 140.7% 41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,429 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,926 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	37 WARREN	\$107,813	141.7%
40 SOUTH WINDSOR \$107,088 140.7% 41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,429 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	38 BROOKFIELD	\$107,255	140.9%
41 COLUMBIA \$106,604 140.1% 42 BRIDGEWATER \$106,429 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	39 NEW FAIRFIELD	\$107,089	140.7%
42 BRIDGEWATER \$106,429 139.8% 43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	40 SOUTH WINDSOR	\$107,088	140.7%
43 OXFORD \$106,047 139.3% 44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	41 COLUMBIA	\$106,604	140.1%
44 BOLTON \$105,417 138.5% 45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	42 BRIDGEWATER	\$106,429	139.8%
45 SOMERS \$105,164 138.2% 46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	43 OXFORD	\$106,047	139.3%
46 MADISON \$104,754 137.6% 47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	44 BOLTON	\$105,417	138.5%
47 COLCHESTER \$103,380 135.8% 48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	45 SOMERS	\$105,164	138.2%
48 BETHEL \$101,473 133.3% 49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	46 MADISON	\$104,754	137.6%
49 ANDOVER \$101,098 132.8% 50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	47 COLCHESTER	\$103,380	135.8%
50 EAST HAMPTON \$100,780 132.4% 51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	48 BETHEL	\$101,473	133.3%
51 EAST GRANBY \$100,689 132.3% 52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	49 ANDOVER	\$101,098	132.8%
52 PROSPECT \$100,524 132.1% 53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	50 EAST HAMPTON	\$100,780	132.4%
53 NEW HARTFORD \$99,926 131.3% 54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	51 EAST GRANBY	\$100,689	132.3%
54 WEST HARTFORD \$99,280 130.4% 55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	52 PROSPECT	\$100,524	132.1%
55 NORTH HAVEN \$99,094 130.2% 56 GOSHEN \$98,967 130.0%	53 NEW HARTFORD	\$99,926	131.3%
56 GOSHEN \$98,967 130.0%	54 WEST HARTFORD	\$99,280	130.4%
	55 NORTH HAVEN	\$99,094	130.2%
57 WASHINGTON \$97,604 128.2%	56 GOSHEN	\$98,967	130.0%
	57 WASHINGTON	\$97,604	128.2%

	Median Household Income	% of State- wide MHI
58 LYME	\$96,146	126.3%
59 BERLIN	\$95,996	126.1%
60 LEBANON	\$95,757	125.8%
61 HARTLAND	\$95,259	125.2%
62 FARMINGTON	\$94,606	124.3%
63 MORRIS	\$94,500	124.2%
64 SHELTON	\$94,446	124.1%
65 SOUTHBURY	\$94,176	123.7%
66 FRANKLIN	\$94,000	123.5%
67 BETHLEHEM	\$93,750	123.2%
68 MIDDLEFIELD	\$93,750	123.2%
69 EAST LYME	\$93,416	122.7%
70 CANTERBURY	\$92,835	122.0%
71 CHESTER	\$92,417	121.4%
72 OLD LYME	\$92,383	121.4%
73 SOUTHINGTON	\$92,220	121.2%
74 CROMWELL	\$91,841	120.7%
75 COLEBROOK	\$91,786	120.6%
76 COVENTRY	\$91,461	120.2%
77 EAST HADDAM	\$91,339	120.0%
78 PORTLAND	\$91,295	120.0%
79 LEDYARD	\$91,268	119.9%
80 UNION	\$90,714	119.2%
81 MILFORD	\$89,778	118.0%
82 WOODSTOCK	\$89,531	117.6%
83 WESTBROOK	\$89,489	117.6%
84 STAMFORD	\$89,309	117.3%
85 CANTON	\$89,255	117.3%
86 SCOTLAND	\$89,000	116.9%

* Source: U.S. Census Bureau 2014-18 American Community Survey

2018 Median Household Income *

	Median Household Income	% of State- wide MHI
87 WINDSOR	\$88,986	116.9%
88 LISBON	\$88,553	116.4%
89 NEW MILFORD	\$87,188	114.6%
90 BOZRAH	\$87,109	114.5%
91 ESSEX	\$87,000	114.3%
92 BEACON FALLS	\$86,842	114.1%
93 WOLCOTT	\$86,786	114.0%
94 EASTFORD	\$86,667	113.9%
95 NORTH BRANFORD	\$86,087	113.1%
96 ELLINGTON	\$85,572	112.4%
97 WATERFORD	\$85,438	112.3%
98 SALISBURY	\$83,698	110.0%
99 WETHERSFIELD	\$83,391	109.6%
100 ROCKY HILL	\$83,100	109.2%
101 NORWALK	\$82,474	108.4%
102 CORNWALL	\$82,083	107.9%
103 OLD SAYBROOK	\$81,411	107.0%
104 THOMPSON	\$80,941	106.4%
105 PLYMOUTH	\$80,750	106.1%
106 LITCHFIELD	\$80,570	105.9%
107 NEWINGTON	\$80,310	105.5%
108 BRANFORD	\$80,167	105.3%
109 WALLINGFORD	\$79,420	104.4%
110 STONINGTON	\$79,250	104.1%
111 POMFRET	\$78,958	103.7%
112 SHARON	\$78,403	103.0%
113 WOODBURY	\$78,025	102.5%
114 STERLING	\$77,985	102.5%
115 CANAAN	\$77,847	102.3%

	Median Household Income	% of State- wide MHI
116 NORTH STONINGTO	N \$76,985	101.2%
117 BLOOMFIELD	\$76,952	101.1%
118 WATERTOWN	\$76,920	101.1%
119 ENFIELD	\$76,423	100.4%
120 CLINTON	\$76,360	100.3%
121 STRATFORD	\$75,845	99.7%
122 VOLUNTOWN	\$75,673	99.4%
123 PRESTON	\$75,568	99.3%
124 NORFOLK	\$75,547	99.3%
125 HAMDEN	\$75,392	99.1%
126 HAMPTON	\$75,288	98.9%
127 EAST WINDSOR	\$74,974	98.5%
128 WILLINGTON	\$74,940	98.5%
129 MONTVILLE	\$73,765	96.9%
130 STAFFORD	\$72,806	95.7%
131 BROOKLYN	\$72,090	94.7%
132 DANBURY	\$71,672	94.2%
133 DEEP RIVER	\$71,641	94.1%
134 SEYMOUR	\$70,941	93.2%
135 MANCHESTER	\$70,736	92.9%
136 NAUGATUCK	\$70,512	92.6%
137 CHAPLIN	\$68,889	90.5%
138 WINCHESTER	\$68,651	90.2%
139 NORTH CANAAN	\$68,438	89.9%
140 ASHFORD	\$68,269	89.7%
141 THOMASTON	\$67,862	89.2%
142 MIDDLETOWN	\$67,651	88.9%
143 PLAINFIELD	\$67,551	88.8%
144 GROTON	\$66,999	88.0%

	Median Household Income	% of State- wide MHI
145 WINDSOR LOCKS	\$66,846	87.8%
146 BRISTOL	\$66,829	87.8%
147 KENT	\$65,985	86.7%
148 SPRAGUE	\$65,688	86.3%
149 PLAINVILLE	\$65,553	86.1%
150 EAST HAVEN	\$65,333	85.8%
151 TORRINGTON	\$63,576	83.5%
152 VERNON	\$62,566	82.2%
153 GRISWOLD	\$62,542	82.2%
154 KILLINGLY	\$61,709	81.1%
155 PUTNAM	\$59,753	78.5%
156 WEST HAVEN	\$58,112	76.4%
157 MERIDEN	\$57,886	76.1%
158 MANSFIELD	\$56,807	74.6%
159 DERBY	\$56,301	74.0%
160 EAST HARTFORD	\$55,468	72.9%
161 NORWICH	\$55,391	72.8%
162 ANSONIA	\$53,540	70.3%
163 BRIDGEPORT	\$45,441	59.7%
164 NEW BRITAIN	\$45,258	59.5%
165 WINDHAM	\$44,091	57.9%
166 WATERBURY	\$41,617	54.7%
167 NEW HAVEN	\$41,142	54.1%
168 NEW LONDON	\$39,675	52.1%
169 HARTFORD	\$34,338	45.1%
** Statewide MHI **	\$76,106	100.0%

* Source: U.S. Census Bureau 2014-18 American Community Survey

2018 Unemployment *

1	HARTFORD	7.0%	36	WINDSOR	4.1%	71	VOLUNTOWN	3.6%	106	SUFFIELD	3.4%	141	HADDAM		3.1%
2	WATERBURY	6.6%	37	MANCHESTER	4.1%	72	FAIRFIELD	3.6%	107	EAST GRANBY	3.4%	142	WESTPORT		3.1%
3	BRIDGEPORT	6.0%	38	WOODSTOCK	4.1%	73	BRANFORD	3.6%	108	DARIEN	3.4%	143	GREENWICH		3.1%
4	ANSONIA	5.7%	39	PLAINVILLE	4.1%	74	WESTBROOK	3.6%	109	WOODBURY	3.4%	144	WEST HARTFO	RD	3.1%
5	NEW BRITAIN	5.6%	40	SCOTLAND	4.0%	75	WESTON	3.6%	110	DANBURY	3.4%	145	ROCKY HILL		3.1%
6	NEW LONDON	5.5%	41	BROOKLYN	4.0%	76	WETHERSFIELD	3.6%	111	MIDDLEBURY	3.4%	146	WOODBRIDGE		3.1%
7	WINDHAM	5.3%	42	LISBON	4.0%	77	HARWINTON	3.6%	112	CLINTON	3.4%	147	REDDING		3.1%
8	EAST HARTFORD	5.2%	43	BARKHAMSTED	4.0%	78	NEWINGTON	3.6%	113	OLD SAYBROOK	3.4%	148	SHERMAN		3.1%
9	DERBY	5.2%	44	MIDDLETOWN	4.0%	79	NEW MILFORD	3.6%	114	COVENTRY	3.4%	149	MADISON		3.0%
10	NEW HAVEN	5.1%	45	ASHFORD	4.0%	80	OLD LYME	3.6%	115	COLCHESTER	3.4%	150	TOLLAND		3.0%
11	STERLING	5.0%	46	THOMPSON	4.0%	81	NORFOLK	3.6%	116	OXFORD	3.4%	151	ROXBURY		3.0%
12	COLEBROOK	4.8%	47	VERNON	4.0%	82	WATERFORD	3.6%	117	EASTON	3.4%	152	DURHAM		3.0%
13	MERIDEN	4.8%	48	ENFIELD	4.0%	83	PROSPECT	3.6%	118	NEW HARTFORD	3.4%	153	AVON		3.0%
14	PUTNAM	4.7%	49	SOUTHBURY	3.9%	84	ELLINGTON	3.6%	119	NEW FAIRFIELD	3.4%	154	CHESHIRE		3.0%
15	WEST HAVEN	4.7%	50	CANTERBURY	3.9%	85	NORTH HAVEN	3.6%	120	EAST HAMPTON	3.4%	155	SALISBURY		3.0%
16	PLAINFIELD	4.7%	51	PRESTON	3.9%	86	CROMWELL	3.5%	121	LEDYARD	3.3%	156	GOSHEN		3.0%
17	TORRINGTON	4.7%	52	EASTFORD	3.9%	87	SOUTHINGTON	3.5%	122	STONINGTON	3.3%	157	CHESTER		2.9%
18	STRATFORD	4.7%	53	BOZRAH	3.9%	88	BROOKFIELD	3.5%	123	BETHANY	3.3%	158	CANAAN		2.9%
19	NAUGATUCK	4.7%	54	EAST LYME	3.9%	89	EAST HADDAM	3.5%	124	POMFRET	3.3%	159	KENT		2.9%
20	KILLINGLY	4.6%	55	HAMPTON	3.8%	90	NORTH CANAAN	3.5%	125	DEEP RIVER	3.3%	160	GRANBY		2.9%
21	CHAPLIN	4.6%	56	LEBANON	3.8%	91	WALLINGFORD	3.5%	126	MIDDLEFIELD	3.3%	161	GUILFORD		2.9%
22	PLYMOUTH	4.6%	57	BETHLEHEM	3.8%	92	SOMERS	3.5%	127	BRIDGEWATER	3.2%	162	SHARON		2.8%
23	BRISTOL	4.6%	58	THOMASTON	3.8%	93	WILLINGTON	3.5%	128	ORANGE	3.2%	163	SIMSBURY		2.8%
24	GRISWOLD	4.5%	59	HAMDEN	3.8%	94	NORTH BRANFORD	3.5%	129	MARLBOROUGH	3.2%	164	CORNWALL		2.8%
25	NORWICH	4.5%	60	MANSFIELD	3.8%	95	BERLIN	3.5%	130	BURLINGTON	3.2%	165	GLASTONBURY	Y	2.8%
26	WINCHESTER	4.5%	61	BEACON FALLS	3.8%	96	GROTON	3.5%	131	LYME	3.2%	166	BOLTON		2.8%
27	SPRAGUE	4.4%	62	MILFORD	3.8%	97	HARTLAND	3.5%	132	ESSEX	3.2%	167	KILLINGWORTH	Н	2.7%
28	EAST HAVEN	4.4%	63	TRUMBULL	3.8%	98	BETHEL	3.5%	133	CANTON	3.2%	168	UNION		2.6%
29	EAST WINDSOR	4.4%	64	WATERTOWN	3.7%	99	MORRIS	3.5%	134	FARMINGTON	3.2%	169	WASHINGTON		2.4%
30	WINDSOR LOCKS	4.4%	65	MONROE	3.7%	100	NEWTOWN	3.5%	135	RIDGEFIELD	3.2%				
31	BLOOMFIELD	4.3%	66	PORTLAND	3.7%	101	NORTH STONINGTON	3.5%	136	NEW CANAAN	3.2%				
32	SEYMOUR	4.3%	67	NORWALK	3.7%	102	FRANKLIN	3.4%	137	WILTON	3.1%		Average:	4.1%	
33	STAFFORD	4.2%	68	SALEM	3.7%	103	COLUMBIA	3.4%	138	LITCHFIELD	3.1%				
34	MONTVILLE	4.1%	69	STAMFORD	3.7%	104	ANDOVER	3.4%	139	HEBRON	3.1%		Median:	3.6%	
35	SHELTON	4.1%	70	WOLCOTT	3.7%	105	SOUTH WINDSOR	3.4%	140	WARREN	3.1%				

^{*} Source: State of CT, Dept. of Labor (Calendar Year 2018)

Net Current Education Expenditures per Pupil FYE 2018 *

		ı		1		1	
1 CORNWALL	\$35,155	37 WOODBURY	\$20,232	73 CLINTON	\$17,889	109 NEW LONDON	\$16,524
2 SHARON	\$33,359	38 EASTON	\$20,172	74 HADDAM	\$17,805	110 EAST LYME	\$16,487
3 BRIDGEWATER	\$30,542	39 CHESTER	\$20,159	75 KILLINGWORTH	\$17,805	111 WEST HARTFORD	\$16,445
4 ROXBURY	\$30,542	40 EAST GRANBY	\$19,959	76 MIDDLEBURY	\$17,768	112 PRESTON	\$16,443
5 WASHINGTON	\$30,542	41 WINCHESTER	\$19,871	77 SOUTHBURY	\$17,768	113 BERLIN	\$16,422
6 CANAAN	\$29,035	42 LEBANON	\$19,754	78 NORWALK	\$17,607	114 BROOKLYN	\$16,412
7 KENT	\$26,121	43 MILFORD	\$19,715	79 THOMPSON	\$17,593	115 MANCHESTER	\$16,356
8 HAMPTON	\$25,021	44 ASHFORD	\$19,700	80 LISBON	\$17,557	116 PLAINVILLE	\$16,328
9 WARREN	\$24,685	45 DURHAM	\$19,646	81 WOODBRIDGE	\$17,546	117 GROTON	\$16,208
10 GOSHEN	\$24,685	46 MIDDLEFIELD	\$19,646	82 FAIRFIELD	\$17,529	118 EAST HAMPTON	\$16,207
11 MORRIS	\$24,685	47 COLEBROOK	\$19,634	83 GUILFORD	\$17,437	119 TRUMBULL	\$16,145
12 WESTBROOK	\$24,111	48 HARTFORD	\$19,616	84 NEWINGTON	\$17,434	120 COVENTRY	\$16,103
13 SALISBURY	\$23,989	49 WINDSOR LOCKS	\$19,511	85 STONINGTON	\$17,429	121 FRANKLIN	\$16,087
14 NORFOLK	\$22,984	50 SHERMAN	\$19,435	86 PUTNAM	\$17,423	122 NORTH BRANFORD	\$16,067
15 REDDING	\$22,896	51 EAST HADDAM	\$19,308	87 CANTERBURY	\$17,422	123 EAST HAVEN	\$16,050
16 NORTH CANAAN	\$22,889	52 ANDOVER	\$19,273	88 MIDDLETOWN	\$17,337	124 CHESHIRE	\$16,032
17 CHAPLIN	\$22,731	53 MADISON	\$19,197	89 MONROE	\$17,295	125 WATERTOWN	\$15,879
18 WESTON	\$22,374	54 BOZRAH	\$19,153	90 NEW HARTFORD	\$17,290	126 SOMERS	\$15,855
19 SCOTLAND	\$22,244	55 DEEP RIVER	\$18,989	91 GLASTONBURY	\$17,286	127 STRATFORD	\$15,802
20 EAST WINDSOR	\$22,218	56 HAMDEN	\$18,986	92 AVON	\$17,184	128 NORTH STONINGTO	N \$15,691
21 UNION	\$21,885	57 STAMFORD	\$18,934	93 WATERFORD	\$17,152	129 PROSPECT	\$15,681
22 GREENWICH	\$21,695	58 WINDHAM	\$18,868	94 SIMSBURY	\$17,146	130 BEACON FALLS	\$15,681
23 BLOOMFIELD	\$21,688	59 KILLINGLY	\$18,822	95 STAFFORD	\$17,086	131 GRISWOLD	\$15,664
24 OLD LYME	\$21,589	60 BRANFORD	\$18,818	96 NEWTOWN	\$17,084	132 WETHERSFIELD	\$15,633
25 LYME	\$21,589	61 VOLUNTOWN	\$18,735	97 DERBY	\$17,078	133 OXFORD	\$15,612
26 WESTPORT	\$21,314	62 WILLINGTON	\$18,658	98 TORRINGTON	\$16,938	134 WATERBURY	\$15,547
27 DARIEN	\$21,122	63 RIDGEFIELD	\$18,581	99 CANTON	\$16,860	135 BETHEL	\$15,543
28 ESSEX	\$20,925	64 WINDSOR	\$18,521	100 NEW FAIRFIELD	\$16,845	136 COLCHESTER	\$15,463
29 NEW CANAAN	\$20,576	65 BETHANY	\$18,497	101 SOUTH WINDSOR	\$16,659	137 ANSONIA	\$15,459
30 LITCHFIELD	\$20,454	66 NEW HAVEN	\$18,380	102 SUFFIELD	\$16,626	138 GRANBY	\$15,455
31 HARTLAND	\$20,391	67 BOLTON	\$18,040	103 SALEM	\$16,622	139 PORTLAND	\$15,449
32 EASTFORD	\$20,391	68 ORANGE	\$18,001	104 FARMINGTON	\$16,576	140 THOMASTON	\$15,437
33 WILTON	\$20,378	69 WALLINGFORD	\$17,992	105 NORTH HAVEN	\$16,576	141 MARLBOROUGH	\$15,344
34 MANSFIELD	\$20,335	70 POMFRET	\$17,984	106 NORWICH	\$16,566	142 STERLING	\$15,299
35 OLD SAYBROOK	\$20,287	71 COLUMBIA	\$17,977	107 VERNON	\$16,565	143 BROOKFIELD	\$15,229
36 BETHLEHEM	\$20,232	72 BARKHAMSTED	\$17,893	108 HEBRON	\$16,553	144 ROCKY HILL	\$15,223

145 M	ONTVILLE	\$15,192
146 H	ARWINTON	\$15,094
147 BI	URLINGTON	\$15,094
148 N	AUGATUCK	\$15,094
149 BI	RISTOL	\$15,047
150 T	OLLAND	\$15,023
151 SI	PRAGUE	\$15,018
152 CI	ROMWELL	\$14,931
153 NI	EW MILFORD	\$14,919
154 SI	EYMOUR	\$14,894
155 SI	HELTON	\$14,840
156 LE	EDYARD	\$14,635
157 PI	LYMOUTH	\$14,465
158 S	OUTHINGTON	\$14,411
159 EI	NFIELD	\$14,405
160 PI	LAINFIELD	\$14,403
161 W	EST HAVEN	\$14,270
162 BI	RIDGEPORT	\$14,241
163 W	OLCOTT	\$14,105
164 M	ERIDEN	\$13,826
165 E	AST HARTFORD	\$13,737
166 EI	LLINGTON	\$13,732
167 W	OODSTOCK	\$13,671
168 N	EW BRITAIN	\$13,061
169 D	ANBURY	\$12,828

Average: \$16,951

Median: \$17,429

^{*} The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Current Year Tax Collection Rates, FYE 2018

1 '	* TORRINGTON	100.0%	36	WATERFORD	99.3%	71	STAMFORD	98.9% 106	BRISTOL	98.6%	141	THOMPSON	98.1%
2	CHESHIRE	99.8%	37	WILTON	99.3%	72	SUFFIELD	98.9% 107	NORFOLK	98.6%	142	EAST HAVEN	98.1%
3	DARIEN	99.8%	38	COLUMBIA	99.2%	73	POMFRET	98.9% 108	REDDING	98.6%	143	EAST HARTFORD	98.0%
4	WARREN	99.8%	39	OLD SAYBROOK	99.2%	74	CHESTER	98.9% 109	DANBURY	98.6%	144	NEW HAVEN	98.0%
5	BRIDGEWATER	99.7%	40	BETHANY	99.2%	75	SHARON	98.9% 110	ANDOVER	98.6%	145	MONTVILLE	98.0%
6	GOSHEN	99.7%	41	LYME	99.2%	76	MONROE	98.9% 111	CHAPLIN	98.6%	146	GRISWOLD	98.0%
7	FARMINGTON	99.7%	42	HADDAM	99.1%	77	NORWALK	98.9% 112	VERNON	98.6%	147	HEBRON	98.0%
8	AVON	99.6%	43	WETHERSFIELD	99.1%	78	COLCHESTER	98.9% 113	WOODSTOCK	98.6%	148	ENFIELD	97.9%
9	NEW CANAAN	99.6%	44	EAST HAMPTON	99.1%	79	ROXBURY	98.9% 114	BRIDGEPORT	98.6%	149	ASHFORD	97.9%
10	HARWINTON	99.6%	45	RIDGEFIELD	99.1%	80	OLD LYME	98.9% 115	BLOOMFIELD	98.6%	150	PLYMOUTH	97.9%
11	WOODBRIDGE	99.6%	46	SOUTHBURY	99.1%	81	NEW HARTFORD	98.9% 116	PRESTON	98.6%	151	DERBY	97.9%
12	EAST GRANBY	99.6%	47	HARTLAND	99.1%	82	EAST LYME	98.9% 117	THOMASTON	98.5%	152	BOZRAH	97.9%
13	SHERMAN	99.5%	48	PROSPECT	99.1%	83	MANSFIELD	98.9% 118	SCOTLAND	98.5%	153	WOLCOTT	97.8%
14	MADISON	99.5%	49	ROCKY HILL	99.1%	84	DURHAM	98.9% 119	WATERBURY	98.5%	154	SPRAGUE	97.7%
15	KILLINGWORTH	99.5%	50	BETHEL	99.1%	85	CANAAN	98.9% 120	CORNWALL	98.5%	155	STAFFORD	97.6%
16	GLASTONBURY	99.5%	51	TOLLAND	99.1%	86	WINCHESTER	98.9% 121	NEW MILFORD	98.5%	156	BARKHAMSTED	97.5%
17	WASHINGTON	99.5%	52	BROOKFIELD	99.1%	87	COVENTRY	98.9% 122	PLAINVILLE	98.5%	157	LEBANON	97.5%
18	GUILFORD	99.5%	53	UNION	99.1%	88	EASTFORD	98.8% 123	WOODBURY	98.4%	158	STRATFORD	97.5%
19	ELLINGTON	99.5%	54	ESSEX	99.0%	89	GROTON	98.8% 124	WEST HAVEN	98.4%	159	NORTH CANAAN	97.3%
20	WILLINGTON	99.4%	55	NEWINGTON	99.0%	90	EAST WINDSOR	98.8% 125	MIDDLEFIELD	98.4%	160	MIDDLETOWN	97.2%
21	SIMSBURY	99.4%	56	LITCHFIELD	99.0%	91	BROOKLYN	98.8% 126	DEEP RIVER	98.4%	161	PLAINFIELD	97.1%
22	SALISBURY	99.4%	57	EAST HADDAM	99.0%	92	MILFORD	98.8% 127	FRANKLIN	98.4%	162	STERLING	97.0%
23	ORANGE	99.4%	58	WESTON	99.0%	93	WESTPORT	98.8% 128	HAMDEN	98.4%	163	VOLUNTOWN	96.9%
24	GREENWICH	99.4%	59	CROMWELL	99.0%	94	BERLIN	98.8% 129	BRANFORD	98.3%	164	WINDSOR LOCKS	96.9%
25	WEST HARTFORD	99.4%	60	BOLTON	99.0%	95	EASTON	98.8% 130	BETHLEHEM	98.3%	165	NORWICH	96.8%
26	NEW FAIRFIELD	99.4%	61	WINDSOR	99.0%	96	NORTH HAVEN	98.7% 131	BEACON FALLS	98.3%	166	NEW BRITAIN	96.6%
27	WESTBROOK	99.4%	62	SOUTHINGTON	99.0%	97	SOMERS	98.7% 132	WINDHAM	98.3%	167	NAUGATUCK	96.0%
28	KENT	99.4%	63	COLEBROOK	99.0%	98	SALEM	98.7% 133	KILLINGLY	98.3%	168	ANSONIA	95.6%
29	CANTON	99.4%	64	MIDDLEBURY	99.0%	99	PORTLAND	98.7% 134	SEYMOUR	98.2%	169	HARTFORD	95.3%
30	NEWTOWN	99.4%	65	SHELTON	99.0%	100	OXFORD	98.7% 135	MORRIS	98.2%			
31	STONINGTON	99.3%	66	LEDYARD	99.0%	101	NORTH STONINGTON	98.7% 136	HAMPTON	98.2%			1
32	BURLINGTON	99.3%	67	LISBON	99.0%	102	NORTH BRANFORD	98.6% 137	MANCHESTER	98.2%		Average: 98.7%	
33	MARLBOROUGH	99.3%	68	FAIRFIELD	99.0%	103	WATERTOWN	98.6% 138	PUTNAM	98.1%		Median: 98.9%	

98.9% 104 WALLINGFORD

98.9% 105 CANTERBURY

98.6% 139 NEW LONDON

98.6% 140 MERIDEN

Median:

98.1%

98.1%

98.9%

99.3%

69 TRUMBULL

99.3% 70 SOUTH WINDSOR

34 GRANBY

35 CLINTON

^{*} A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

Currrent Year Adusted Tax Levy per Capita, FYE 2018

1 NEW CANAAN	\$6,865	36 MIDDLEBURY	\$3,870	71 MARLBOROUGH	\$3,231	106 SEYMOUR	\$2,636	141 WOODSTOCK	\$
2 WESTON	\$6,685	37 SHERMAN	\$3,852	72 GRANBY	\$3,206	107 PLAINVILLE	\$2,624	142 WINCHESTER	\$
3 WESTPORT	\$6,623	38 BRIDGEWATER	\$3,851	73 MIDDLEFIELD	\$3,191	108 WINDSOR LOCKS	\$2,619	143 POMFRET	\$
4 WILTON	\$6,496	39 SOUTH WINDSOR	\$3,812	74 NEWINGTON	\$3,178	109 COLUMBIA	\$2,618	144 BRIDGEPORT	\$
5 DARIEN	\$6,326	40 FARMINGTON	\$3,772	75 SOUTHBURY	\$3,174	110 WATERTOWN	\$2,616	145 HAMPTON	\$
6 GREENWICH	\$5,917	41 NEWTOWN	\$3,752	76 CROMWELL	\$3,115	111 TORRINGTON	\$2,596	146 EAST HAVEN	\$
7 EASTON	\$5,663	42 WARREN	\$3,747	77 BURLINGTON	\$3,067	112 ANDOVER	\$2,596	147 MONTVILLE	\$
8 RIDGEFIELD	\$5,178	43 BETHANY	\$3,706	78 CHESHIRE	\$3,032	113 SCOTLAND	\$2,594	148 EASTFORD	\$
9 REDDING	\$5,134	44 EAST GRANBY	\$3,690	79 EAST LYME	\$3,021	114 LEBANON	\$2,567	149 NEW LONDON	\$
10 WOODBRIDGE	\$5,051	45 NORTH HAVEN	\$3,611	80 TOLLAND	\$3,010	115 MANCHESTER	\$2,557	150 MERIDEN	\$
11 WASHINGTON	\$4,674	46 BRANFORD	\$3,611	81 NEW HARTFORD	\$3,005	116 SUFFIELD	\$2,557	151 SOMERS	\$
12 OLD LYME	\$4,649	47 GOSHEN	\$3,609	82 KILLINGWORTH	\$2,981	117 THOMASTON	\$2,556	152 ENFIELD	\$
3 ROXBURY	\$4,645	48 DURHAM	\$3,603	83 HEBRON	\$2,971	118 EAST HARTFORD	\$2,541	153 KILLINGLY	\$
4 WATERFORD	\$4,636	49 BROOKFIELD	\$3,587	84 HARWINTON	\$2,968	119 SHELTON	\$2,520	154 LISBON	\$
5 ORANGE	\$4,617	50 BLOOMFIELD	\$3,569	85 NORTH BRANFORD	\$2,934	120 BOZRAH	\$2,511	155 NEW HAVEN	\$
6 CORNWALL	\$4,598	51 LITCHFIELD	\$3,561	86 CHAPLIN	\$2,929	121 OXFORD	\$2,494	156 NORWICH	\$
17 FAIRFIELD	\$4,468	52 HADDAM	\$3,517	87 NEW MILFORD	\$2,910	122 HARTLAND	\$2,492	157 STERLING	\$
8 AVON	\$4,383	53 NORWALK	\$3,512	88 PORTLAND	\$2,904	123 LEDYARD	\$2,480	158 PLAINFIELD	\$
9 OLD SAYBROOK	\$4,369	54 CLINTON	\$3,510	89 SALEM	\$2,893	124 PLYMOUTH	\$2,474	159 BROOKLYN	\$
20 MADISON	\$4,357	55 BOLTON	\$3,508	90 BARKHAMSTED	\$2,844	125 COVENTRY	\$2,474	160 ANSONIA	\$
1 TRUMBULL	\$4,308	56 SIMSBURY	\$3,493	91 EAST HADDAM	\$2,836	126 COLCHESTER	\$2,463	161 SPRAGUE	\$
22 GLASTONBURY	\$4,271	57 BERLIN	\$3,458	92 HAMDEN	\$2,816	127 DANBURY	\$2,454	162 CANTERBURY	\$
3 LYME	\$4,089	58 STRATFORD	\$3,456	93 EAST WINDSOR	\$2,813	128 NAUGATUCK	\$2,446	163 WEST HAVEN	\$
24 NORFOLK	\$4,077	59 ESSEX	\$3,450	94 NORTH STONINGTON	\$2,802	129 WOLCOTT	\$2,444	164 THOMPSON	\$
25 COLEBROOK	\$4,060	60 NEW FAIRFIELD	\$3,413	95 BETHLEHEM	\$2,779	130 VERNON	\$2,402	165 GRISWOLD	\$
26 SHARON	\$4,053	61 WETHERSFIELD	\$3,393	96 NORTH CANAAN	\$2,775	131 ASHFORD	\$2,395	166 NEW BRITAIN	\$
27 GUILFORD	\$4,051	62 CANTON	\$3,329	97 EAST HAMPTON	\$2,767	132 VOLUNTOWN	\$2,374	167 WINDHAM	\$
28 CANAAN	\$4,045	63 UNION	\$3,317	98 SOUTHINGTON	\$2,760	133 PRESTON	\$2,343	168 PUTNAM	\$
9 STAMFORD	\$4,032	64 STONINGTON	\$3,314	99 CHESTER	\$2,758	134 BRISTOL	\$2,343	169 MANSFIELD	\$
0 WEST HARTFORD	\$4,020	65 MILFORD	\$3,311	100 FRANKLIN	\$2,721	135 HARTFORD	\$2,304		
31 KENT	\$4,002	66 WOODBURY	\$3,269	101 PROSPECT	\$2,716	136 DERBY	\$2,261		
32 WESTBROOK	\$3,995	67 WINDSOR	\$3,267	102 WALLINGFORD	\$2,713	137 GROTON	\$2,260	Average:	\$3,028
33 MONROE	\$3,944	68 ROCKY HILL	\$3,267	103 BEACON FALLS	\$2,682	138 WILLINGTON	\$2,255	Median:	\$2,934
34 MORRIS	\$3,919	69 DEEP RIVER	\$3,245	104 ELLINGTON	\$2,661	139 WATERBURY	\$2,233	Wedian:	φ∠,334

\$2,645 | 140 STAFFORD

\$2,227

\$3,234 | 105 MIDDLETOWN

35 SALISBURY

\$3,874 70 BETHEL

Property Tax Revenues as a % of Total Revenues*, FYE 2018

1 MORRIS	96.8%	36 NEWTOWN	84.0%	71 WEST HARTFORD	78.6%	106 HAMDEN	72.3%	141 ENFIELD	62.8%
2 BRIDGEWATER	95.5%	37 BETHLEHEM	83.8%	72 NEW HARTFORD	78.2%	107 SALEM	72.0%	142 BRISTOL	62.1%
3 ROXBURY	95.2%	38 STAMFORD	83.7%	73 UNION	78.1%	108 ELLINGTON	71.8%	143 CANTERBURY	62.0%
4 OLD LYME	95.0%	39 GREENWICH	83.2%	74 BEACON FALLS	78.0%	109 SEYMOUR	71.1%	144 GROTON	61.9%
5 WARREN	94.5%	40 LITCHFIELD	83.2%	75 COLUMBIA	77.9%	110 VERNON	70.9%	145 STERLING	61.2%
6 GOSHEN	94.4%	41 STONINGTON	83.1%	76 WETHERSFIELD	77.9%	111 CHAPLIN	70.8%	146 STAFFORD	60.8%
7 LYME	93.5%	42 MIDDLEFIELD	83.1%	77 PORTLAND	77.6%	112 EAST LYME	70.6%	147 NAUGATUCK	60.4%
8 MIDDLEBURY	93.1%	43 WESTBROOK	83.0%	78 CROMWELL	77.3%	113 WOODSTOCK	70.6%	148 LEDYARD	58.9%
9 WASHINGTON	92.6%	44 PROSPECT	82.9%	79 SOUTH WINDSOR	77.1%	114 PLAINVILLE	70.5%	149 MANSFIELD	58.4%
10 WOODBURY	92.3%	45 GUILFORD	82.7%	80 BERLIN	76.9%	115 BOZRAH	69.8%	150 EAST HARTFORD	57.9%
11 HADDAM	91.4%	46 BRANFORD	82.7%	81 BETHEL	76.4%	116 TOLLAND	69.2%	151 LISBON	57.8%
12 EASTON	90.6%	47 FAIRFIELD	82.7%	82 STRATFORD	76.4%	117 WINCHESTER	68.8%	152 THOMPSON	57.6%
13 SOUTHBURY	90.4%	48 DARIEN	82.6%	83 EAST WINDSOR	76.2%	118 MANCHESTER	68.2%	153 MERIDEN	56.9%
14 SHARON	90.2%	49 CANAAN	82.4%	84 NEW FAIRFIELD	76.1%	119 ASHFORD	68.1%	154 DERBY	56.6%
15 ESSEX	89.7%	50 BURLINGTON	82.4%	85 NORTH CANAAN	75.8%	120 NORTH STONINGTON	68.0%	155 NORWICH	56.2%
16 OLD SAYBROOK	88.7%	51 DEEP RIVER	82.2%	86 NEWINGTON	75.8%	121 WOLCOTT	68.0%	156 SPRAGUE	56.1%
17 REDDING	88.2%	52 NORTH HAVEN	81.9%	87 CLINTON	75.7%	122 WALLINGFORD	67.7%	157 KILLINGLY	55.7%
18 MADISON	88.1%	53 FARMINGTON	81.7%	88 HEBRON	75.4%	123 HAMPTON	67.6%	158 PLAINFIELD	55.5%
19 NORFOLK	87.7%	54 AVON	81.7%	89 NORTH BRANFORD	75.4%	124 THOMASTON	67.5%	159 NEW LONDON	54.6%
20 KILLINGWORTH	87.5%	55 BARKHAMSTED	81.5%	90 ANDOVER	74.8%	125 COVENTRY	67.4%	160 WATERBURY	53.4%
21 CORNWALL	87.1%	56 GLASTONBURY	81.4%	91 FRANKLIN	74.6%	126 POMFRET	67.2%	161 WEST HAVEN	52.9%
22 ORANGE	87.0%	57 RIDGEFIELD	81.2%	92 NEW MILFORD	74.4%	127 EASTFORD	67.1%	162 GRISWOLD	52.2%
23 SHERMAN	86.9%	58 TRUMBULL	81.2%	93 WINDSOR	74.3%	128 SUFFIELD	65.8%	163 ANSONIA	52.2%
24 WOODBRIDGE	86.7%	59 CANTON	81.1%	94 DANBURY	74.1%	129 EAST HAVEN	65.7%	164 BRIDGEPORT	51.2%
25 SALISBURY	86.3%	60 BLOOMFIELD	81.0%	95 HARTLAND	73.9%	130 MIDDLETOWN	65.6%	165 NEW BRITAIN	47.7%
26 WATERFORD	86.3%	61 WESTPORT	80.8%	96 WILLINGTON	73.7%	131 PLYMOUTH	65.5%	166 WINDHAM	46.7%
27 BROOKFIELD	85.6%	62 BETHANY	80.7%	97 SCOTLAND	73.6%	132 PRESTON	65.0%	167 PUTNAM	45.5%
28 DURHAM	85.3%	63 ROCKY HILL	80.1%	98 SOUTHINGTON	73.5%	133 LEBANON	65.0%	168 HARTFORD	42.3%
29 COLEBROOK	85.2%	64 NORWALK	79.6%	99 OXFORD	73.4%	134 SOMERS	64.6%	169 NEW HAVEN	41.7%
30 KENT	85.1%	65 SIMSBURY	79.3%	100 EAST HADDAM	73.3%	135 BROOKLYN	64.2%		
31 WESTON	84.9%	66 MARLBOROUGH	79.3%	101 WATERTOWN	73.2%	136 TORRINGTON	64.2%		
32 CHESTER	84.9%	67 MILFORD	79.1%	102 BOLTON	73.2%	137 MONTVILLE	63.7%	Average: 70.	.1%
33 HARWINTON	84.8%	68 SHELTON	79.0%	103 GRANBY	73.0%	138 WINDSOR LOCKS	63.5%	Median: 75	.8%
34 NEW CANAAN	84.3%	69 EAST GRANBY	79.0%	104 CHESHIRE	72.7%	139 COLCHESTER	63.1%	iviculali. 13.	.0 /0
35 WILTON	84.3%	70 MONROE	78.8%	105 EAST HAMPTON	72.4%	140 VOLUNTOWN	62.8%		

^{*} Total General Fund revenues including operating transfers in

Intergovernmental Revenues as a % of Total Revenues*, FYE 2018

1 HARTFORD	53.8%	36 ENFIELD	31.3%	71 FRANKLIN	23.4%	106 NEW HARTFORD	16.7%	141 WESTPORT	10.8%
2 WINDHAM	49.8%	37 EAST HAVEN	31.0%	72 SOUTHINGTON	23.2%	107 GLASTONBURY	15.9%	142 CHESTER	10.7%
3 NEW HAVEN	49.2%	38 MONTVILLE	30.7%	73 WATERTOWN	23.1%	108 CANTON	15.7%	143 KILLINGWORTH	10.3%
4 NEW BRITAIN	46.9%	39 THOMASTON	30.6%	74 OXFORD	23.0%	109 NORWALK	15.7%	144 KENT	9.8%
5 BRIDGEPORT	44.8%	40 HAMPTON	30.4%	75 EAST HADDAM	22.9%	110 FARMINGTON	15.6%	145 CORNWALL	9.6%
6 ANSONIA	43.9%	41 TORRINGTON	30.4%	76 NORTH BRANFORD	22.9%	111 BLOOMFIELD	15.6%	146 SHERMAN	9.6%
7 WEST HAVEN	43.5%	42 BROOKLYN	29.9%	77 NEWINGTON	22.8%	112 AVON	15.2%	147 MADISON	9.3%
8 WATERBURY	42.3%	43 LEBANON	29.8%	78 NORTH CANAAN	22.6%	113 PROSPECT	15.2%	148 NORFOLK	9.0%
9 SPRAGUE	41.3%	44 COVENTRY	29.8%	79 HAMDEN	22.5%	114 GUILFORD	14.7%	149 REDDING	8.9%
10 GRISWOLD	40.5%	45 WOLCOTT	29.7%	80 CLINTON	22.3%	115 MILFORD	14.6%	150 GREENWICH	8.5%
11 PLAINFIELD	40.0%	46 NORTH STONINGTON	29.5%	81 DANBURY	22.1%	116 TRUMBULL	14.6%	151 SALISBURY	8.4%
12 MANSFIELD	39.7%	47 POMFRET	29.3%	82 WINDSOR	21.8%	117 CANAAN	14.4%	152 OLD SAYBROOK	7.9%
13 NEW LONDON	39.3%	48 ASHFORD	29.0%	83 EAST WINDSOR	21.1%	118 LITCHFIELD	14.3%	153 ORANGE	7.7%
14 MERIDEN	38.8%	49 TOLLAND	28.7%	84 NEW FAIRFIELD	21.1%	119 NORTH HAVEN	13.9%	154 WOODBRIDGE	7.5%
15 PUTNAM	38.7%	50 WINCHESTER	28.5%	85 HEBRON	21.0%	120 BETHANY	13.8%	155 HADDAM	6.8%
16 THOMPSON	38.5%	51 SUFFIELD	28.4%	86 BETHEL	20.7%	121 HARWINTON	13.8%	156 SHARON	6.7%
17 NORWICH	36.2%	52 MANCHESTER	28.3%	87 EAST LYME	20.6%	122 WILTON	13.6%	157 SOUTHBURY	6.6%
18 STERLING	35.9%	53 CHAPLIN	28.2%	88 SOUTH WINDSOR	20.5%	123 DARIEN	13.4%	158 EASTON	5.4%
19 KILLINGLY	35.6%	54 MIDDLETOWN	27.4%	89 STRATFORD	20.4%	124 WESTON	13.3%	159 WOODBURY	4.4%
20 VOLUNTOWN	35.5%	55 BOZRAH	27.3%	90 WETHERSFIELD	19.8%	125 NEWTOWN	13.3%	160 ESSEX	4.2%
21 GROTON	35.4%	56 PLAINVILLE	26.8%	91 COLUMBIA	19.7%	126 BURLINGTON	13.2%	161 LYME	3.2%
22 CANTERBURY	35.3%	57 WOODSTOCK	26.8%	92 EAST GRANBY	19.3%	127 DEEP RIVER	13.2%	162 MIDDLEBURY	3.1%
23 LEDYARD	35.1%	58 SEYMOUR	26.3%	93 PORTLAND	19.0%	128 COLEBROOK	13.0%	163 OLD LYME	1.9%
24 EAST HARTFORD	35.1%	59 EAST HAMPTON	26.1%	94 NEW MILFORD	18.6%	129 RIDGEFIELD	12.9%	164 GOSHEN	1.6%
25 DERBY	34.9%	60 WALLINGFORD	25.7%	95 MONROE	18.5%	130 MIDDLEFIELD	12.6%	165 MORRIS	1.2%
26 STAFFORD	34.7%	61 SALEM	25.7%	96 UNION	18.4%	131 DURHAM	12.6%	166 WARREN	0.8%
27 BRISTOL	34.6%	62 VERNON	25.6%	97 BERLIN	18.3%	132 STAMFORD	12.4%	167 ROXBURY	0.5%
28 COLCHESTER	33.6%	63 SCOTLAND	24.9%	98 CROMWELL	18.3%	133 FAIRFIELD	12.2%	168 BRIDGEWATER	0.5%
29 PRESTON	33.2%	64 WILLINGTON	24.8%	99 SIMSBURY	18.2%	134 WESTBROOK	12.0%	169 WASHINGTON	0.3%
30 WINDSOR LOCKS	33.1%	65 GRANBY	24.6%	100 BEACON FALLS	18.0%	135 STONINGTON	12.0%		
31 PLYMOUTH	33.1%	66 HARTLAND	24.3%	101 WEST HARTFORD	17.9%	136 BETHLEHEM	11.9%		_
32 NAUGATUCK	32.9%	67 ELLINGTON	23.8%	102 MARLBOROUGH	17.7%	137 BRANFORD	11.7%	Average: 25.59	6
33 LISBON	32.6%	68 ANDOVER	23.6%	103 SHELTON	17.1%	138 NEW CANAAN	11.5%	Median: 21.0	·/-
34 SOMERS	32.2%	69 BOLTON	23.5%	104 BARKHAMSTED	16.9%	139 BROOKFIELD	11.5%	iviculali. 21.0	0
35 EASTFORD	31.4%	70 CHESHIRE	23.5%	105 ROCKY HILL	16.9%	140 WATERFORD	10.9%		

^{*} Total General Fund revenues including operating transfers in

Equalized Mill Rates FYE 2018

1	HARTFORD	48.58	36 WEST HAVEN	24.11	71	EAST HAMPTON	21.89	106	WALLINGFORD	19.46	141	CANTERBURY		16.58
2	WATERBURY	40.71	37 MIDDLETOWN	24.06	72	ROCKY HILL	21.70	107	PLAINFIELD	19.34	142	THOMPSON		16.49
3	BRIDGEPORT	33.22	38 MARLBOROUGH	23.96	73	VOLUNTOWN	21.66	108	MILFORD	19.31	143	GROTON		16.47
4	NAUGATUCK	33.09	39 ASHFORD	23.93	74	CHESHIRE	21.58	109	GRISWOLD	19.26	144	FRANKLIN		16.25
5	NEW BRITAIN	32.49	40 GLASTONBURY	23.87	75	ENFIELD	21.58	110	KILLINGWORTH	19.23	145	NORWALK		16.25
6	TORRINGTON	32.26	41 TOLLAND	23.81	76	AVON	21.57	111	BROOKFIELD	19.11	146	STAMFORD		15.94
7	EAST HARTFORD	32.24	42 SIMSBURY	23.77	77	ORANGE	21.47	112	BRANFORD	19.08	147	STONINGTON		15.66
8	NEW LONDON	30.91	43 ANSONIA	23.61	78	BERLIN	21.44	113	SPRAGUE	18.98	148	SHELTON		15.58
9	HAMDEN	30.66	44 PLAINVILLE	23.46	79	PROSPECT	21.42	114	DANBURY	18.96	149	LISBON		15.22
10	WINDHAM	29.08	45 EAST WINDSOR	23.40	80	UNION	21.29	115	LITCHFIELD	18.95	150	OLD LYME		15.00
11	WEST HARTFORD	28.40	46 EASTON	23.28	81	COVENTRY	21.13	116	SOUTHBURY	18.86	151	OXFORD		14.86
12	MERIDEN	27.94	47 PORTLAND	23.22	82	CROMWELL	21.08	117	MADISON	18.77	152	ESSEX		14.77
13	DERBY	27.52	48 WOLCOTT	23.19	83	NEW HARTFORD	20.92	118	NEW MILFORD	18.77	153	SHERMAN		13.72
14	VERNON	27.45	49 WINCHESTER	23.15	84	MANSFIELD	20.91	119	HAMPTON	18.57	154	OLD SAYBROO	K	13.60
15	NORWICH	27.42	50 CHAPLIN	23.03	85	NORTH CANAAN	20.91	120	BETHLEHEM	18.56	155	LYME		13.42
16	BOLTON	27.28	51 BRISTOL	22.84	86	SOUTHINGTON	20.78	121	BOZRAH	18.49	156	GOSHEN		13.07
17	STRATFORD	27.28	52 ANDOVER	22.84	87	WILLINGTON	20.76	122	EAST LYME	18.33	157	KENT		12.94
18	PLYMOUTH	27.13	53 COLCHESTER	22.84	88	STERLING	20.73	123	WATERFORD	18.08	158	PUTNAM		12.86
19	SCOTLAND	27.05	54 NORTH BRANFORD	22.82	89	WATERTOWN	20.70	124	NORFOLK	17.96	159	BRIDGEWATER		12.01
20	WOODBRIDGE	26.90	55 HADDAM	22.71	90	EAST HADDAM	20.57	125	RIDGEFIELD	17.94	160	NEW CANAAN		11.63
21	NEW HAVEN	26.87	56 NEWTOWN	22.67	91	DEEP RIVER	20.43	126	HARTLAND	17.87	161	WESTPORT		11.57
22	HEBRON	26.11	57 SALEM	22.56	92	LEBANON	20.42	127	CHESTER	17.78	162	SHARON		11.32
23	WETHERSFIELD	26.08	58 MONTVILLE	22.34	93	COLUMBIA	20.34	128	WINDSOR LOCKS	17.74	163	CORNWALL		11.30
24	MANCHESTER	25.85	59 LEDYARD	22.29	94	NORTH HAVEN	20.22	129	SOMERS	17.58	164	ROXBURY		10.50
25	SOUTH WINDSOR	25.39	60 STAFFORD	22.25	95	CLINTON	20.16	130	FARMINGTON	17.51	165	DARIEN		10.32
26	BLOOMFIELD	25.36	61 MIDDLEBURY	22.24	96	WESTON	20.15	131	NORTH STONINGTON	17.40	166	WARREN		10.30
27	DURHAM	25.19	62 EAST GRANBY	22.21	97	WOODBURY	20.11	132	CANAAN	17.35	167	WASHINGTON		9.79
28	BEACON FALLS	24.92	63 BURLINGTON	22.19	98	HARWINTON	20.03	133	FAIRFIELD	17.29	168	SALISBURY		7.98
29	GRANBY	24.89	64 WINDSOR	22.15	99	REDDING	19.99	134	BROOKLYN	17.25	169	GREENWICH		7.64
30	THOMASTON	24.64	65 COLEBROOK	22.10	100	NEW FAIRFIELD	19.71	135	WOODSTOCK	17.13				
31	BETHANY	24.58	66 EAST HAVEN	22.01	101	WILTON	19.69	136	WESTBROOK	17.01				
32	SEYMOUR	24.54	67 CANTON	21.99	102	BARKHAMSTED	19.67	137	POMFRET	17.00		Average:	19.70	
33	NEWINGTON	24.45	68 TRUMBULL	21.92	103	GUILFORD	19.63	138	KILLINGLY	16.94		Ba - di	20.04	
34	MIDDLEFIELD	24.41	69 BETHEL	21.91	104	SUFFIELD			EASTFORD	16.86		Median:	20.91	
35	MONROE	24.18	70 ELLINGTON	21.90	105	MORRIS	19.47	140	PRESTON	16.62				

Equalized Net Grand List per Capita, FYE 2018

1 GREENWICH	\$774,735	36 AVON	\$203,192	71 BETHLEHEM	\$149,736	106 POMFRET	\$127,905	141 MANCHESTER	\$98,895
2 DARIEN	\$613,129	37 MORRIS	\$201,301	72 HARWINTON	\$148,215	107 CHAPLIN	\$127,185	142 EAST HAVEN	\$97,797
3 NEW CANAAN	\$590,082	38 TRUMBULL	\$196,499	73 CROMWELL	\$147,754	108 PROSPECT	\$126,766	143 PLAINFIELD	\$96,202
4 WESTPORT	\$572,229	39 BRANFORD	\$189,245	74 WINDSOR LOCKS	\$147,612	109 STRATFORD	\$126,717	144 SCOTLAND	\$95,893
5 SALISBURY	\$485,192	40 LITCHFIELD	\$187,916	75 BETHEL	\$147,569	110 TOLLAND	\$126,429	145 MONTVILLE	\$95,724
6 WASHINGTON	\$477,258	41 WOODBRIDGE	\$187,742	76 WINDSOR	\$147,514	111 EAST HAMPTON	\$126,387	146 WINCHESTER	\$95,116
7 ROXBURY	\$442,409	42 BROOKFIELD	\$187,712	77 SIMSBURY	\$146,925	112 WATERTOWN	\$126,357	147 SPRAGUE	\$94,266
8 CORNWALL	\$406,689	43 COLEBROOK	\$183,695	78 BARKHAMSTED	\$144,600	113 LEBANON	\$125,681	148 ENFIELD	\$92,975
9 WARREN	\$363,634	44 GLASTONBURY	\$178,887	79 NEW HARTFORD	\$143,677	114 EASTFORD	\$125,491	149 HAMDEN	\$91,875
10 SHARON	\$358,034	45 NORTH HAVEN	\$178,607	80 DURHAM	\$143,024	115 PORTLAND	\$125,075	150 PLYMOUTH	\$91,190
11 WESTON	\$331,794	46 CLINTON	\$174,099	81 WEST HARTFORD	\$141,532	116 ELLINGTON	\$121,484	151 STERLING	\$90,979
12 WILTON	\$329,955	47 MIDDLEBURY	\$174,048	82 PRESTON	\$140,985	117 EAST WINDSOR	\$120,201	152 GRISWOLD	\$88,768
13 OLD SAYBROOK	\$321,225	48 NEW FAIRFIELD	\$173,200	83 BLOOMFIELD	\$140,694	118 SOMERS	\$118,312	153 VERNON	\$87,531
14 BRIDGEWATER	\$320,596	49 MILFORD	\$171,483	84 CHESHIRE	\$140,474	119 COVENTRY	\$117,111	154 DERBY	\$82,147
15 OLD LYME	\$309,869	50 SOUTHBURY	\$168,257	85 HARTLAND	\$139,451	120 KILLINGLY	\$117,096	155 TORRINGTON	\$80,474
16 KENT	\$309,200	51 OXFORD	\$167,864	86 WALLINGFORD	\$139,389	121 HAMPTON	\$116,092	156 EAST HARTFORD	
17 LYME	\$304,726	52 FRANKLIN	\$167,490	87 BURLINGTON	\$138,184	122 HEBRON	\$113,776	157 ANSONIA	\$76,657
18 RIDGEFIELD	\$288,647	53 EAST GRANBY	\$166,154	88 EAST HADDAM	\$137,873	123 ANDOVER	\$113,669	158 MERIDEN	\$74,533
19 SHERMAN	\$280,746	54 NEWTOWN	\$165,463	89 GROTON	\$137,263	124 PLAINVILLE	\$111,825	159 NAUGATUCK	\$73,944
20 GOSHEN	\$276,197	55 EAST LYME	\$164,786	90 BOZRAH	\$135,792	125 LEDYARD	\$111,280	160 NEW HAVEN	\$72,142
21 FAIRFIELD	\$258,395	56 MONROE	\$163,109	91 MARLBOROUGH	\$134,839	126 MIDDLETOWN	\$109,946	161 WEST HAVEN	\$71,591
22 REDDING	\$256,796	57 WOODBURY	\$162,531	92 SOUTHINGTON	\$132,825	127 VOLUNTOWN	\$109,618	162 NORWICH	\$69,285
23 WATERFORD	\$256,417	58 SHELTON	\$161,706	93 NORTH CANAAN	\$132,731	128 WILLINGTON	\$108,597	163 NEW LONDON	\$67,414
24 STAMFORD	\$252,941	59 BERLIN	\$161,335	94 MIDDLEFIELD	\$130,757	129 COLCHESTER	\$107,828	164 BRIDGEPORT	\$65,083
25 EASTON	\$243,303	60 NORTH STONINGTO	N \$160,989	95 SUFFIELD	\$130,659	130 BEACON FALLS	\$107,628	165 MANSFIELD	\$61,681
26 WESTBROOK	\$234,811	61 DEEP RIVER	\$158,853	96 WETHERSFIELD	\$130,078	131 SEYMOUR	\$107,443	166 WATERBURY	\$54,845
27 ESSEX	\$233,551	62 UNION	\$155,750	97 NEWINGTON	\$129,945	132 WOLCOTT	\$105,375	167 NEW BRITAIN	\$52,573
28 CANAAN	\$233,121	63 CHESTER	\$155,068	98 LISBON	\$129,858	133 BROOKLYN	\$105,056	168 WINDHAM	\$52,261
29 MADISON	\$232,124	64 NEW MILFORD	\$155,047	99 DANBURY	\$129,387	134 CANTERBURY	\$104,652	169 HARTFORD	\$47,424
30 NORFOLK	\$227,026	65 KILLINGWORTH	\$155,022	100 WOODSTOCK	\$129,275	135 THOMPSON	\$104,052		
31 NORWALK	\$216,165	66 HADDAM	\$154,893	101 GRANBY	\$128,796	136 THOMASTON	\$103,700		
32 FARMINGTON	\$215,366	67 CANTON	\$151,403	102 COLUMBIA	\$128,699	137 BRISTOL	\$102,546	Average:	\$153,730
33 ORANGE	\$215,031	68 BETHANY	\$150,772	103 NORTH BRANFORD	\$128,581	138 PUTNAM	\$102,187	Median:	\$139,451
34 STONINGTON	\$211,669	69 ROCKY HILL	\$150,559	104 BOLTON	\$128,581	139 ASHFORD	\$100,079		
35 GUILFORD	\$206,400	70 SOUTH WINDSOR	\$150,153	105 SALEM	\$128,228	140 STAFFORD	\$100,066		

SECTION D INDIVIDUAL TOWN DATA

TOWN INDEX PAGE

ANDOVER	DARIEN	KENT	NORTH STONINGTON	STERLING
ANSONIA	DEEP RIVER	KILLINGLY	NORWALK	STONINGTON
ASHFORD	DERBY	KILLINGWORTH	NORWICH	STRATFORD
AVON	DURHAM	LEBANON	OLD LYME	SUFFIELD
BARKHAMSTED	EAST GRANBY	LEDYARD	OLD SAYBROOK	THOMASTON
BEACON FALLS	EAST HADDAM	LISBON	ORANGE	THOMPSON
BERLIN	EAST HAMPTON	LITCHFIELD	OXFORD	TOLLAND
BETHANY	EAST HARTFORD	LYME	PLAINFIELD	TORRINGTON
BETHEL	EAST HAVEN	MADISON	PLAINVILLE	TRUMBULL
BETHLEHEM	EAST LYME	MANCHESTER	PLYMOUTH	UNION
BLOOMFIELD	EAST WINDSOR	MANSFIELD	POMFRET	VERNON
BOLTON	EASTFORD	MARLBOROUGH	PORTLAND	VOLUNTOWN
BOZRAH	EASTON	MERIDEN	PRESTON	WALLINGFORD
BRANFORD	ELLINGTON	MIDDLEBURY	PROSPECT	WARREN
BRIDGEPORT	ENFIELD	MIDDLEFIELD	PUTNAM	WASHINGTON
BRIDGEWATER	ESSEX	MIDDLETOWN	REDDING	WATERBURY
BRISTOL	FAIRFIELD	MILFORD	RIDGEFIELD	WATERFORD
BROOKFIELD	FARMINGTON	MONROE	ROCKY HILL	WATERTOWN
BROOKLYN	FRANKLIN	MONTVILLE	ROXBURY	WEST HARTFORD
BURLINGTON	GLASTONBURY	MORRIS	SALEM	WEST HAVEN
CANAAN	GOSHEN	NAUGATUCK	SALISBURY	WESTBROOK
CANTERBURY	GRANBY	NEW BRITAIN	SCOTLAND	WESTON
CANTON	GREENWICH	NEW CANAAN	SEYMOUR	WESTPORT
CHAPLIN	GRISWOLD	NEW FAIRFIELD	SHARON	WETHERSFIELD
CHESHIRE	GROTON	NEW HARTFORD	SHELTON	WILLINGTON
CHESTER	GROTON (City of)	NEW HAVEN	SHERMAN	WILTON
CLINTON	GUILFORD	NEW LONDON	SIMSBURY	WINCHESTER
COLCHESTER	HADDAM	NEW MILFORD	SOMERS	WINDHAM
COLEBROOK	HAMDEN	NEWINGTON	SOUTH WINDSOR	WINDSOR
COLUMBIA	HAMPTON	NEWTOWN	SOUTHBURY	WINDSOR LOCKS
CORNWALL	HARTFORD	NORFOLK	SOUTHINGTON	WOLCOTT
COVENTRY	HARTLAND	NORTH BRANFORD	SPRAGUE	WOODBRIDGE
CROMWELL	HARWINTON	NORTH CANAAN	STAFFORD	WOODBURY
DANBURY	HEBRON	NORTH HAVEN	STAMFORD	WOODSTOCK

ANDOVER

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	3,231	3,248	3,252	3,262	3,272
School Enrollment (State Education Dept.)	430	460	502	536	569
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	3.7%	4.4%	4.8%	5.8%
Grand List Data					
Equalized Net Grand List	\$367,263,336	\$371,631,557	\$360,162,930	\$379,287,784	\$359,165,307
Equalized Mill Rate	22.84	22.00	22.55	21.22	22.24
Net Grand List	\$257,040,395	\$265,663,230	\$263,133,905	\$260,819,765	\$258,994,445
Mill Rate - All taxable property / Motor Vehicle (if different)	32.50	30.72	30.72	30.72	30.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,387,889	\$8,177,622	\$8,122,124	\$8,047,795	\$7,989,074
Current Year Collection %	98.6%	98.9%	98.5%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.7%	98.2%	98.0%	98.5%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$8,343,462	\$8,225,403	\$8,158,369	\$7,940,342	\$7,874,644
Intergovernmental Revenues	\$2,631,848	\$3,014,406	\$2,961,909	\$3,019,532	\$2,979,697
Total Revenues	\$11,147,480	\$11,317,869	\$11,215,238	\$11,041,322	\$10,928,616
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$11,147,480	\$11,317,869	\$11,215,238	\$11,054,902	\$11,082,185
Education Expenditures	\$8,767,154	\$8,901,547	\$8,780,455	\$8,576,809	\$8,800,679
Operating Expenditures	\$1,986,235	\$2,082,034	\$1,994,668	\$2,077,800	\$2,209,479
Total Expenditures	\$10,753,389	\$10,983,581	\$10,775,123	\$10,654,609	\$11,010,158
Total Transfers Out To Other Funds	\$209,217	\$865,702	\$187,284	\$90,450	\$74,603
Total Expenditures and Other Financing Uses	\$10,962,606	\$11,849,283	\$10,962,407	\$10,745,059	\$11,084,761
Net Change In Fund Balance	\$184,874	(\$531,414)	\$252,831	\$309,843	(\$2,576)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$10,114	\$7,939
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$30,245	\$0	\$0
Assigned	\$43,306	\$267,546	\$906,080	\$59,600	\$0
Unassigned	\$2,595,937	\$2,186,823	\$2,049,458	\$2,663,238	\$2,415,170
Total Fund Balance (Deficit)	\$2,639,243	\$2,454,369	\$2,985,783	\$2,732,952	\$2,423,109
Debt Measures					
Net Pension Liability	\$607,000	\$720,749	\$556,399	\$418,050	No Data
Bonded Long-Term Debt	\$2,138,926	\$2,659,340	\$3,009,004	\$3,435,910	\$3,903,870
Annual Debt Service	\$142,427	\$146,522	\$150,549	\$154,509	\$158,379

ANSONIA

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	18,721	18,813	18,732	18,854	18,959
School Enrollment (State Education Dept.)	2,458	2,563	2,524	2,585	2,529
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.7%	6.6%	6.8%	7.8%	8.8%
Grand List Data					
Equalized Net Grand List	\$1,435,095,890	\$1,376,772,795	\$1,312,183,325	\$1,346,104,648	\$1,276,588,989
Equalized Mill Rate	23.61	24.46	25.62	25.73	27.52
Net Grand List	\$900,807,535	\$897,566,947	\$894,098,985	\$892,497,451	\$892,673,611
Mill Rate - All taxable property / Motor Vehicle (if different)	37.32	37.32 / 37.00	37.52	38.61	39.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$33,881,695	\$33,671,714	\$33,615,325	\$34,636,255	\$35,133,842
Current Year Collection %	95.6%	97.7%	96.7%	96.6%	95.9%
Total Taxes Collected as a % of Total Outstanding	90.1%	93.1%	92.6%	93.5%	90.9%
Operating Results - General Fund					
Property Tax Revenues	\$33,939,072	\$33,351,603	\$32,497,383	\$34,134,309	\$34,270,829
Intergovernmental Revenues	\$28,550,301	\$29,855,052	\$29,372,130	\$27,853,347	\$28,229,568
Total Revenues	\$65,024,223	\$67,052,389	\$65,625,346	\$66,599,366	\$67,160,046
Total Transfers In From Other Funds	\$0	\$1,774,950	\$0	\$1,148,272	\$0
Total Revenues and Other Financing Sources	\$65,024,223	\$73,919,567	\$65,625,346	\$67,747,638	\$67,160,046
Education Expenditures	\$37,032,077	\$42,748,391	\$38,507,977	\$37,029,834	\$35,784,832
Operating Expenditures	\$31,045,229	\$25,977,497	\$29,307,817	\$26,580,667	\$28,081,614
Total Expenditures	\$68,077,306	\$68,725,888	\$67,815,794	\$63,610,501	\$63,866,446
Total Transfers Out To Other Funds	\$1,103,500	\$6,910,064	\$169,586	\$0	\$275,000
Total Expenditures and Other Financing Uses	\$69,180,806	\$75,635,952	\$67,985,380	\$63,610,501	\$64,141,446
Net Change In Fund Balance	(\$4,156,583)	(\$1,716,385)	(\$2,360,034)	\$4,137,137	\$3,018,600
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$2,318,548	\$5,843,804	\$3,804,440	\$2,714,034	\$2,219,132
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,337,152	\$5,968,479	\$9,724,228	\$13,174,667	\$9,532,434
Total Fund Balance (Deficit)	\$7,655,700	\$11,812,283	\$13,528,668	\$15,888,701	\$11,751,566
Debt Measures					
Net Pension Liability	\$7,288,921	\$8,398,347	\$6,814,159	\$8,280,725	No Data
Bonded Long-Term Debt	\$14,538,909	\$8,796,580	\$6,549,611	\$8,749,598	\$11,887,495
Annual Debt Service	\$7,194,348	\$7,793,764	\$8,199,236	\$7,868,338	\$8,787,631

ASHFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	4,261	4,244	4,236	4,251	4,259
School Enrollment (State Education Dept.)	558	552	563	598	616
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.0%	4.4%	4.8%	4.8%	5.6%
Grand List Data					
Equalized Net Grand List	\$426,435,909	\$442,599,628	\$420,881,941	\$406,706,663	\$403,533,699
Equalized Mill Rate	23.93	21.94	23.48	23.58	23.30
Net Grand List	\$297,170,266	\$298,676,523	\$297,466,704	\$296,251,889	\$295,376,144
Mill Rate - All taxable property / Motor Vehicle (if different)	34.37 / 32.00	32.37 / 32.00	32.96	32.16	31.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,203,872	\$9,712,372	\$9,881,076	\$9,591,686	\$9,402,777
Current Year Collection %	97.9%	98.3%	98.2%	97.9%	98.1%
Total Taxes Collected as a % of Total Outstanding	95.5%	95.9%	93.4%	93.1%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$10,213,454	\$9,717,373	\$9,949,890	\$9,572,093	\$9,504,537
Intergovernmental Revenues	\$4,352,678	\$4,901,008	\$4,985,298	\$5,028,901	\$5,109,447
Total Revenues	\$14,993,722	\$15,069,560	\$15,379,831	\$15,007,838	\$14,993,735
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$14,993,722	\$15,069,560	\$15,379,831	\$15,033,774	\$14,993,735
Education Expenditures	\$11,628,583	\$11,473,072	\$11,825,590	\$11,771,983	\$11,758,559
Operating Expenditures	\$2,952,272	\$3,145,028	\$3,084,691	\$2,932,783	\$2,699,005
Total Expenditures	\$14,580,855	\$14,618,100	\$14,910,281	\$14,704,766	\$14,457,564
Total Transfers Out To Other Funds	\$492,003	\$194,026	\$363,908	\$638,452	\$759,951
Total Expenditures and Other Financing Uses	\$15,072,858	\$14,812,126	\$15,274,189	\$15,343,218	\$15,217,515
Net Change In Fund Balance	(\$79,136)	\$257,434	\$105,642	(\$309,444)	(\$223,780)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$145
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$124,089	\$64,571	\$15,062	\$17,116	\$22,783
Assigned	\$89,468	\$59,224	\$108,809	\$83,667	\$102,883
Unassigned	\$1,796,923	\$1,965,821	\$1,708,311	\$1,625,757	\$1,910,173
Total Fund Balance (Deficit)	\$2,010,480	\$2,089,616	\$1,832,182	\$1,726,540	\$2,035,984
Debt Measures Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$0 \$1,840,473	\$0 \$2,422,513	\$3,151,608	\$0 \$3.791.250	\$4,034,168
Annual Debt Service	\$1,840,473 \$418,369	\$424,697	\$445,290	\$3,791,230 \$412,442	\$306,386
A WITH GOLD COLLAIN	Ψ+10,303	Ψ+Δ+,031	ψ 11 3,230	Ψ+12,442	ψ300,300

AVON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	18,302	18,352	18,364	18,414	18,421
School Enrollment (State Education Dept.)	3,237	3,311	3,292	3,326	3,421
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.0%	3.3%	3.5%	3.7%	4.5%
Grand List Data					
Equalized Net Grand List	\$3,718,810,940	\$3,687,550,800	\$3,738,989,796	\$3,656,295,571	\$3,603,844,068
Equalized Mill Rate	21.57	20.87	19.94	19.87	19.75
Net Grand List	\$2,611,809,940	\$2,592,702,830	\$2,577,798,250	\$2,559,080,530	\$2,688,826,620
Mill Rate - All taxable property / Motor Vehicle (if different)	30.59	29.52	28.80	28.32	26.32
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$80,213,899	\$76,941,666	\$74,537,630	\$72,652,069	\$71,181,158
Current Year Collection %	99.6%	99.7%	99.7%	99.7%	99.8%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.5%	99.5%	99.5%	99.7%
Operating Results - General Fund					
Property Tax Revenues	\$80,359,926	\$77,085,268	\$74,777,579	\$72,702,548	\$71,328,459
Intergovernmental Revenues	\$14,972,652	\$14,481,234	\$9,949,386	\$9,442,455	\$10,344,758
Total Revenues	\$98,343,591	\$94,230,964	\$87,685,177	\$85,264,641	\$84,909,300
Total Transfers In From Other Funds	\$0	\$623,759	\$340,000	\$39,308	\$2,156
Total Revenues and Other Financing Sources	\$98,495,338	\$95,103,472	\$88,325,083	\$85,459,812	\$85,265,657
Education Expenditures	\$67,977,190	\$65,760,599	\$59,484,885	\$58,148,061	\$56,632,683
Operating Expenditures	\$26,971,684	\$26,209,357	\$25,598,215	\$25,093,803	\$24,381,445
Total Expenditures	\$94,948,874	\$91,969,956	\$85,083,100	\$83,241,864	\$81,014,128
Total Transfers Out To Other Funds	\$2,705,728	\$2,831,228	\$3,487,203	\$3,993,997	\$2,101,685
Total Expenditures and Other Financing Uses	\$97,654,602	\$94,801,184	\$88,570,303	\$87,235,861	\$83,115,813
Net Change In Fund Balance	\$840,736	\$302,288	(\$245,220)	(\$1,776,049)	\$2,149,844
Fund Balance - General Fund					
Nonspendable	\$96,320	\$13,077	\$11,398	\$27,237	\$5,157
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,234,305	\$2,116,988	\$2,326,985	\$3,050,722	\$4,164,774
Unassigned	\$9,594,498	\$8,954,322	\$8,443,716	\$8,003,009	\$8,687,086
Total Fund Balance (Deficit)	\$11,925,123	\$11,084,387	\$10,782,099	\$11,080,968	\$12,857,017
Debt Measures					
Net Pension Liability	\$25,902,028	\$26,481,938	\$27,398,925	\$25,927,735	No Data
Bonded Long-Term Debt	\$20,248,138	\$22,512,088	\$24,788,279	\$27,867,484	\$30,640,043
Annual Debt Service	\$2,818,850	\$3,029,750	\$3,699,813	\$3,647,488	\$3,858,788

BARKHAMSTED

School Enrollment (State Education Dept.) 534 528 565 585 602	Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Sond Rating (Moodys, as of July 1)	Population (State Dept. of Public Health)	3,624	3,651	3,664	3,685	3,705
Unemployment (Annual Average)	School Enrollment (State Education Dept.)	534	528	565	585	602
Spand List Data Spand List Spand L	Bond Rating (Moody's, as of July 1)					
Sequalized Net Grand List	Unemployment (Annual Average)	4.0%	4.6%	4.5%	4.8%	5.4%
Property Tax Collection Property Tax Revenues \$10,546,817 \$9,903,442 \$9,496,126 \$9,377,549 \$9,101,908 \$104 \$10	Grand List Data					
Net Grand List Net Gr	Equalized Net Grand List	\$524,028,657	\$502,811,081	\$494,116,946	\$484,551,017	\$485,270,508
Property Tax Collection Data	Equalized Mill Rate	19.67	19.71	19.31	19.27	18.81
Property Tax Collection Data Current Year Adjusted Tax Levy	Net Grand List	\$347,300,660	\$347,111,840	\$341,699,965	\$339,083,712	\$374,882,562
Current Year Adjusted Tax Levy	Mill Rate - All taxable property / Motor Vehicle (if different)	29.37	28.36	27.72	27.37	24.26
Property Tax Revenues S10,546,817 S9,903,442 S9,496,126 S9,377,549 S9,101,908 Intergovernmental Revenues S12,942,711 S12,546,786 S11,858,453 S11,781,212 S11,435,286 Education Expenditures S10,189,162 S9,923,74 S9,903,442 S9,496,126 S9,377,549 S9,101,908 Intergovernmental Revenues S12,942,711 S12,546,786 S11,858,453 S11,781,212 S11,435,286 S11,858,453 S11,781,212 S11,435,286 S11,858,453 S11,781,212 S11,435,286 S11,858,453 S11,781,212 S11,435,286 S10,189,152 S9,92,374 S9,502,969 S9,432,399 S9,363,120 S9,363,120 S12,940,6898 S2,371,891 S2,261,714 S2,158,584 S2,066,032 S12,546,686 S11,764,683 S11,580,983 S11,429,152 S1041 Expenditures S12,596,050 S12,364,265 S11,764,683 S11,590,983 S11,429,152 S12,546,766 S12,321,03 S11,803,283 S11,476,652 S12,640,641 S12,	Property Tax Collection Data					
Property Tax Revenues \$10,546,817 \$9,903,442 \$9,496,126 \$9,377,549 \$9,101,908 Intergovernmental Revenues \$12,942,711 \$12,546,786 \$11,858,453 \$11,781,212 \$11,435,286 Education Expenditures \$10,189,152 \$9,992,374 \$9,502,998 \$9,432,399 \$9,363,120 Operating Expenditures \$12,546,786 \$12,342,714 \$12,546,786 \$11,858,453 \$11,781,212 \$11,435,286 Education Expenditures \$10,189,152 \$9,992,374 \$9,502,999 \$9,432,399 \$9,363,120 Operating Expenditures \$12,596,050 \$12,364,265 \$11,764,683 \$11,590,983 \$11,429,152 Total Transfers Out To Other Funds \$264,600 \$76,100 \$267,420 \$212,300 \$11,491,520 Total Expenditures and Other Financing Uses \$12,860,650 \$12,440,365 \$12,032,103 \$11,803,283 \$11,447,652 Nonspendable \$0	Current Year Adjusted Tax Levy	\$10,306,423	\$9,909,477	\$9,543,351	\$9,335,667	\$9,127,518
Property Tax Revenues	Current Year Collection %	97.5%	97.6%	97.3%	97.5%	97.5%
Property Tax Revenues	Total Taxes Collected as a % of Total Outstanding	93.2%	91.7%	91.8%	92.6%	92.9%
Intergovernmental Revenues	Operating Results - General Fund					
Total Revenues Total Revenues Total Transfers In From Other Funds Total Revenues and Other Financing Sources S12,942,711 S12,546,786 S11,858,453 S11,781,212 S11,435,286 S0 S0 S0 S0 S0 Total Revenues and Other Financing Sources S12,942,711 S12,546,786 S11,858,453 S11,781,212 S11,435,286 Education Expenditures S10,189,152 S9,992,374 S9,502,969 S9,432,399 S9,363,120 Operating Expenditures S2,406,898 S2,371,891 S2,261,714 S2,158,584 S2,066,032 Total Expenditures Total Transfers Out To Other Funds S264,600 S76,100 S267,420 S212,300 S11,402,152 Net Change In Fund Balance S82,061 S106,421 S106,421 S173,650) S0	Property Tax Revenues	\$10,546,817	\$9,903,442	\$9,496,126	\$9,377,549	\$9,101,908
Total Transfers In From Other Funds \$0 \$0 \$0 \$0 \$0 Total Revenues and Other Financing Sources \$12,942,711 \$12,546,786 \$11,858,453 \$11,781,212 \$11,435,286 Education Expenditures \$10,189,152 \$9,992,374 \$9,502,969 \$9,432,399 \$9,363,120 Operating Expenditures \$2,406,898 \$2,371,891 \$2,261,714 \$2,158,584 \$2,066,032 Total Expenditures \$12,596,050 \$12,364,265 \$11,764,683 \$11,590,983 \$11,429,152 Total Transfers Out To Other Funds \$264,600 \$76,100 \$267,420 \$212,300 \$18,500 Total Expenditures and Other Financing Uses \$12,860,650 \$12,440,365 \$12,032,103 \$11,803,283 \$11,447,652 Net Change In Fund Balance \$82,061 \$106,421 \$(\$173,650) \$22,071) \$(\$12,366) Fund Balance - General Fund \$0 \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 \$0 \$0 Assigned \$233,130 </td <td>Intergovernmental Revenues</td> <td>\$2,191,102</td> <td>\$2,429,469</td> <td>\$2,190,046</td> <td>\$2,206,661</td> <td>\$2,207,868</td>	Intergovernmental Revenues	\$2,191,102	\$2,429,469	\$2,190,046	\$2,206,661	\$2,207,868
Total Revenues and Other Financing Sources \$12,942,711 \$12,546,786 \$11,858,453 \$11,781,212 \$11,435,286 Education Expenditures \$10,189,152 \$9,992,374 \$9,502,969 \$9,432,399 \$9,363,120 Operating Expenditures \$2,406,898 \$2,371,891 \$2,261,714 \$2,158,584 \$2,066,032 Total Expenditures \$12,596,050 \$12,364,265 \$11,764,683 \$11,590,983 \$11,429,152 Total Transfers Out To Other Funds \$264,600 \$76,100 \$267,420 \$212,300 \$18,500 Total Expenditures and Other Financing Uses \$12,860,650 \$12,440,365 \$12,032,103 \$11,803,283 \$11,447,652 Net Change In Fund Balance \$82,061 \$106,421 (\$173,650) (\$22,071) (\$12,366) Fund Balance - General Fund \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Assigned \$233,130 \$245,000 \$200	Total Revenues	\$12,942,711	\$12,546,786	\$11,858,453	\$11,781,212	\$11,435,286
Education Expenditures \$10,189,152 \$9,992,374 \$9,502,969 \$9,432,399 \$9,363,120 Operating Expenditures \$2,406,898 \$2,371,891 \$2,261,714 \$2,158,584 \$2,066,032 Total Expenditures \$11,596,050 \$12,364,265 \$11,764,683 \$11,590,983 \$11,429,152 Total Transfers Out To Other Funds \$264,600 \$76,100 \$267,420 \$212,300 \$18,500 Total Expenditures and Other Financing Uses \$12,860,650 \$12,440,365 \$12,032,103 \$11,803,283 \$11,447,652 Net Change In Fund Balance \$82,061 \$106,421 \$(\$173,650) \$(\$22,071) \$(\$12,366) Fund Balance General Fund \$10,000 \$10,	Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Operating Expenditures \$2,406,898 \$2,371,891 \$2,261,714 \$2,158,584 \$2,066,032 Total Expenditures \$12,596,050 \$12,364,265 \$11,764,683 \$11,590,983 \$11,429,152 Total Transfers Out To Other Funds \$264,600 \$76,100 \$267,420 \$212,300 \$18,500 Total Expenditures and Other Financing Uses \$12,860,650 \$12,440,365 \$12,032,103 \$11,803,283 \$11,447,652 Net Change In Fund Balance \$82,061 \$106,421 (\$173,650) (\$22,071) (\$12,366) Fund Balance - General Fund \$0 \$0 \$0 \$0 \$0 Nonspendable Restricted \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 Assigned \$233,130 \$245,000 \$200,000 \$255,000 \$237,300 Unassigned \$1,431,043 \$1,337,112 \$1,275,691 \$1,394,341 \$1,434,112 Total Fund Balance (Deficit) \$1,664,173 \$1,582,112 \$1,475,691 \$1,649,341 \$1,671,412 <td>Total Revenues and Other Financing Sources</td> <td>\$12,942,711</td> <td>\$12,546,786</td> <td>\$11,858,453</td> <td>\$11,781,212</td> <td>\$11,435,286</td>	Total Revenues and Other Financing Sources	\$12,942,711	\$12,546,786	\$11,858,453	\$11,781,212	\$11,435,286
Total Expenditures \$12,596,050 \$12,364,265 \$11,764,683 \$11,590,983 \$11,429,152 Total Transfers Out To Other Funds \$264,600 \$76,100 \$267,420 \$212,300 \$18,500 Total Expenditures and Other Financing Uses \$12,860,650 \$12,440,365 \$12,032,103 \$11,803,283 \$11,447,652 Net Change In Fund Balance \$82,061 \$106,421 (\$173,650) (\$22,071) (\$12,366) Fund Balance - General Fund \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 Assigned \$233,130 \$245,000 \$200,000 \$255,000 \$237,300 Unassigned \$1,431,043 \$1,337,112 \$1,275,691 \$1,649,341 \$1,671,412 Debt Measures \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 <td>Education Expenditures</td> <td>\$10,189,152</td> <td>\$9,992,374</td> <td>\$9,502,969</td> <td>\$9,432,399</td> <td>\$9,363,120</td>	Education Expenditures	\$10,189,152	\$9,992,374	\$9,502,969	\$9,432,399	\$9,363,120
Total Transfers Out To Other Funds \$264,600 \$76,100 \$267,420 \$212,300 \$18,500 Total Expenditures and Other Financing Uses \$12,860,650 \$12,440,365 \$12,032,103 \$11,803,283 \$11,447,652 Net Change In Fund Balance \$82,061 \$106,421 \$173,650 \$22,071 \$12,366 Fund Balance - General Fund \$0 \$0 \$0 \$0 \$0 Nonspendable Restricted \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 Assigned \$233,130 \$245,000 \$200,000 \$255,000 \$237,300 Unassigned \$1,431,043 \$1,337,112 \$1,275,691 \$1,394,341 \$1,434,112 Total Fund Balance (Deficit) \$1,664,173 \$1,582,112 \$1,475,691 \$1,649,341 \$1,671,412	Operating Expenditures	\$2,406,898	\$2,371,891	\$2,261,714	\$2,158,584	\$2,066,032
Total Expenditures and Other Financing Uses \$12,860,650 \$12,440,365 \$12,032,103 \$11,803,283 \$11,447,652 Net Change In Fund Balance \$82,061 \$106,421 \$106,421 \$11,803,283 \$11,447,652 \$12,366) Fund Balance - General Fund \$0	Total Expenditures	\$12,596,050	\$12,364,265	\$11,764,683	\$11,590,983	\$11,429,152
Fund Balance - General Fund \$82,061 \$106,421 (\$173,650) (\$22,071) (\$12,366) Nonspendable Restricted \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 Assigned \$233,130 \$245,000 \$200,000 \$255,000 \$237,300 Unassigned \$1,431,043 \$1,337,112 \$1,275,691 \$1,394,341 \$1,434,112 Total Fund Balance (Deficit) \$1,664,173 \$1,582,112 \$1,475,691 \$1,649,341 \$1,671,412 Debt Measures \$1	Total Transfers Out To Other Funds	\$264,600	\$76,100	\$267,420	\$212,300	\$18,500
Fund Balance - General Fund \$0 \$237,300 \$1,431,043 \$1,337,112 \$1,275,691 \$1,394,341 \$1,434,112 \$1,434,112 \$1,649,341 \$1,671,412 Debt Measures \$1,649,341 \$1,671,412 \$1,671,412 \$1,671,412	Total Expenditures and Other Financing Uses	\$12,860,650	\$12,440,365	\$12,032,103	\$11,803,283	\$11,447,652
Nonspendable Restricted \$0 \$237,300 \$1,431,043 \$1,337,112 \$1,275,691 \$1,394,341 \$1,434,112 \$1,434,112 \$1,649,341 \$1,671,412 \$1,649,341 \$1,671,412 \$1,649,341 \$1,671,412 \$1,649,341 \$1,649,341 \$1,671,412 \$1,649,341 \$1,649,341 \$1,649,341 \$1,649,341 \$1,649,341 \$1,649,341 \$1,649,341 \$1,649,341 \$1,649,341 \$1,649,341	Net Change In Fund Balance	\$82,061	\$106,421	(\$173,650)	(\$22,071)	(\$12,366)
Restricted \$0 \$237,300 \$237,300 \$1,434,112 \$1,275,691 \$1,394,341 \$1,434,112 \$1,434,112 \$1,649,341 \$1,649,341 \$1,671,412 \$1,649,341 \$1,649,341 \$1,671,412 \$1,649,341 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412 \$1,671,412	Fund Balance - General Fund					
Committed \$0 \$0 \$0 \$0 \$0 Assigned \$233,130 \$245,000 \$200,000 \$255,000 \$237,300 Unassigned \$1,431,043 \$1,337,112 \$1,275,691 \$1,394,341 \$1,434,112 Total Fund Balance (Deficit) \$1,664,173 \$1,582,112 \$1,475,691 \$1,649,341 \$1,671,412 Debt Measures \$1,434,112 \$1,475,691 \$1,649,341 \$1,671,412	Nonspendable	\$0	\$0	\$0	\$0	\$0
Assigned \$233,130 \$245,000 \$200,000 \$255,000 \$237,300 Unassigned \$1,431,043 \$1,337,112 \$1,275,691 \$1,394,341 \$1,434,112 Total Fund Balance (Deficit) \$1,664,173 \$1,582,112 \$1,475,691 \$1,649,341 \$1,671,412 Debt Measures \$1,475,691 \$1,649,341 \$1,671,412	Restricted	\$0	\$0	\$0	\$0	\$0
Unassigned \$1,431,043 \$1,337,112 \$1,275,691 \$1,394,341 \$1,434,112 Total Fund Balance (Deficit) \$1,664,173 \$1,582,112 \$1,475,691 \$1,649,341 \$1,671,412 Debt Measures \$1,434,112 \$1,649,341 \$1,671,412	Committed	\$0	\$0	\$0	\$0	\$0
Total Fund Balance (Deficit) \$1,664,173 \$1,582,112 \$1,475,691 \$1,649,341 \$1,671,412 Debt Measures	Assigned	\$233,130	+ -/	\$200,000	\$255,000	\$237,300
Debt Measures Transport Control of the Control of t		· · ·			· · · ·	
		\$1,664,173	\$1,582,112	\$1,475,691	\$1,649,341	\$1,671,412
TO TO TO TO THE WOLL WITH THE WOLL WITH THE PARTY W		\$0	\$0	\$0	\$0	No Data
	Bonded Long-Term Debt	•		· ·	· · · · · · · · · · · · · · · · · · ·	
	Annual Debt Service					·

BEACON FALLS

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	6,182	6,168	6,095	6,081	6,055
School Enrollment (State Education Dept.)	864	874	900	934	940
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	4.4%	5.0%	5.4%	6.8%
Grand List Data					
Equalized Net Grand List	\$665,356,886	\$675,139,685	\$652,767,965	\$629,447,447	\$641,059,735
Equalized Mill Rate	24.92	23.84	24.48	24.40	23.37
Net Grand List	\$464,332,911	\$489,510,636	\$479,221,588	\$475,004,584	\$472,457,962
Mill Rate - All taxable property / Motor Vehicle (if different)	35.90 / 32.00	32.90 / 32.00	33.40	32.50	31.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,579,498	\$16,098,619	\$15,980,394	\$15,358,614	\$14,984,636
Current Year Collection %	98.3%	98.3%	97.4%	97.2%	97.4%
Total Taxes Collected as a % of Total Outstanding	95.7%	95.1%	93.5%	93.2%	92.0%
Operating Results - General Fund					
Property Tax Revenues	\$16,893,534	\$16,512,580	\$16,038,809	\$15,752,349	\$15,270,452
Intergovernmental Revenues	\$3,894,050	\$4,584,028	\$4,586,087	\$4,574,430	\$4,717,436
Total Revenues	\$21,597,216	\$22,476,497	\$21,493,710	\$20,924,327	\$20,537,046
Total Transfers In From Other Funds	\$55,000	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$21,652,216	\$22,610,436	\$21,520,494	\$21,043,297	\$22,935,542
Education Expenditures	\$14,683,272	\$14,820,178	\$14,820,178	\$14,614,288	\$13,978,646
Operating Expenditures	\$5,734,460	\$6,122,527	\$5,917,726	\$6,223,006	\$5,619,315
Total Expenditures	\$20,417,732	\$20,942,705	\$20,737,904	\$20,837,294	\$19,597,961
Total Transfers Out To Other Funds	\$1,481,566	\$1,278,894	\$272,746	\$945,620	\$50,311
Total Expenditures and Other Financing Uses	\$21,899,298	\$22,221,599	\$21,010,650	\$21,782,914	\$21,948,186
Net Change In Fund Balance	(\$247,082)	\$388,837	\$509,844	(\$739,617)	\$987,356
Fund Balance - General Fund					
Nonspendable	\$16,289	\$11,405	\$30,085	\$26,947	\$24,157
Restricted	\$24,157	\$24,157	\$0	\$0	\$0
Committed	\$6,808	\$0	\$0	\$17,083	\$0
Assigned	\$174,049	\$318,387	\$166,290	\$0	\$0
Unassigned	\$2,827,421	\$2,941,857	\$2,710,594	\$2,353,095	\$3,112,585
Total Fund Balance (Deficit) Debt Measures	\$3,048,724	\$3,295,806	\$2,906,969	\$2,397,125	\$3,136,742
Net Pension Liability	\$1,048,812	\$1,239,994	\$751,849	\$428,730	No Data
Bonded Long-Term Debt	\$18,809,199	\$20,954,190	\$21,527,428	\$18,303,642	\$16,839,325
Annual Debt Service	\$995,937	\$624,881	\$580,323	\$613,546	\$251,224

BERLIN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	20,432	20,505	20,499	20,560	20,610
School Enrollment (State Education Dept.)	2,867	2,870	2,938	3,024	3,063
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	3.9%	4.2%	4.8%	5.5%
Grand List Data					
Equalized Net Grand List	\$3,296,394,142	\$3,282,737,376	\$3,116,476,402	\$3,189,552,820	\$3,080,343,787
Equalized Mill Rate	21.44	20.74	21.34	19.93	20.13
Net Grand List	\$2,213,220,745	\$2,194,716,070	\$2,177,154,828	\$2,186,129,483	\$2,155,657,751
Mill Rate - All taxable property / Motor Vehicle (if different)	31.61	30.81	30.35	28.92	28.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$70,660,090	\$68,069,358	\$66,490,030	\$63,580,282	\$61,995,090
Current Year Collection %	98.8%	98.8%	98.9%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.4%	97.8%	97.2%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$71,746,019	\$68,126,071	\$66,691,876	\$63,867,121	\$62,265,408
Intergovernmental Revenues	\$17,080,557	\$17,531,502	\$13,312,658	\$12,386,029	\$13,429,655
Total Revenues	\$93,242,425	\$90,092,780	\$84,424,801	\$80,300,240	\$79,841,221
Total Transfers In From Other Funds	\$8,639	\$6,800	\$69,610	\$272,540	\$73,544
Total Revenues and Other Financing Sources	\$93,251,064	\$90,264,787	\$97,736,654	\$81,015,395	\$80,184,450
Education Expenditures	\$55,662,839	\$54,263,656	\$49,476,881	\$47,885,291	\$48,175,177
Operating Expenditures	\$35,479,769	\$34,348,815	\$33,535,145	\$32,699,803	\$30,819,870
Total Expenditures	\$91,142,608	\$88,612,471	\$83,012,026	\$80,585,094	\$78,995,047
Total Transfers Out To Other Funds	\$1,334,901	\$1,212,259	\$926,296	\$990,900	\$1,277,311
Total Expenditures and Other Financing Uses	\$92,477,509	\$89,824,730	\$96,023,831	\$81,575,994	\$80,272,358
Net Change In Fund Balance	\$773,555	\$440,057	\$1,712,823	(\$560,599)	(\$87,908)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$206,994	\$577,833	\$398,567	\$327,968	\$328,093
Assigned	\$2,837,000	\$2,638,395	\$2,300,000	\$1,800,000	\$2,600,000
Unassigned	\$12,025,216	\$11,079,427	\$11,157,031	\$10,014,792	\$9,775,266
Total Fund Balance (Deficit) Debt Measures	\$15,069,210	\$14,295,655	\$13,855,598	\$12,142,760	\$12,703,359
Net Pension Liability	\$8,679,763	\$8,899,298	\$5,688,943	\$4,541,463	No Data
Bonded Long-Term Debt	\$78,054,432	\$83,879,306	\$83,924,544	\$61,352,429	\$49,918,168
Annual Debt Service	\$8,672,405	\$7,601,990	\$6,203,033	\$4,297,391	\$4,316,876

BETHANY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	5,479	5,497	5,488	5,510	5,531
School Enrollment (State Education Dept.)	785	793	841	885	914
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	3.9%	4.0%	4.5%	5.8%
Grand List Data					
Equalized Net Grand List	\$826,080,617	\$835,493,141	\$830,045,629	\$784,906,293	\$815,132,209
Equalized Mill Rate	24.58	23.66	23.38	23.85	22.59
Net Grand List	\$553,863,430	\$553,020,998	\$551,306,171	\$549,236,405	\$620,166,763
Mill Rate - All taxable property / Motor Vehicle (if different)	36.90 / 32.00	35.50	35.04	33.90	29.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,306,970	\$19,765,740	\$19,406,173	\$18,720,483	\$18,412,298
Current Year Collection %	99.2%	99.2%	98.8%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.0%	97.7%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$20,501,304	\$19,831,052	\$19,523,218	\$18,709,655	\$18,347,495
Intergovernmental Revenues	\$3,513,836	\$3,900,285	\$3,424,720	\$3,301,310	\$3,467,034
Total Revenues	\$25,395,989	\$24,765,303	\$24,113,267	\$22,899,209	\$22,710,966
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$28,635,989	\$24,765,303	\$24,113,267	\$22,899,209	\$22,710,966
Education Expenditures	\$17,215,700	\$17,059,134	\$16,698,230	\$16,405,008	\$15,923,151
Operating Expenditures	\$6,512,544	\$6,425,659	\$6,535,304	\$6,210,255	\$5,970,526
Total Expenditures	\$23,728,244	\$23,484,793	\$23,233,534	\$22,615,263	\$21,893,677
Total Transfers Out To Other Funds	\$2,144,667	\$391,512	\$467,000	\$1,014,691	\$638,328
Total Expenditures and Other Financing Uses	\$27,937,012	\$23,876,305	\$23,700,534	\$23,629,954	\$22,532,005
Net Change In Fund Balance	\$698,977	\$888,998	\$412,733	(\$730,745)	\$178,961
Fund Balance - General Fund					
Nonspendable	\$60,893	\$62,753	\$51,667	\$33,453	\$13,966
Restricted	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$342,927	\$342,927	\$0	\$255,000	\$340,000
Unassigned	\$4,382,859	\$3,728,534	\$3,193,549	\$2,544,030	\$3,209,262
Total Fund Balance (Deficit)	\$4,789,979	\$4,137,514	\$3,248,516	\$2,835,783	\$3,566,528
Debt Measures Net Pension Liability	\$549,341	\$526,191	\$457,550	\$346,643	No Data
Bonded Long-Term Debt	\$11,384,555	\$11,912,009	\$10,803,627	\$12,321,602	\$13,753,560
Annual Debt Service	\$380,071	\$738,911	\$1,047,607	\$1,157,072	\$1,179,707
	\$000,071	ψ700,011	Ψ.,σ.,,σ.,	Ψ1,101,012	Ψ1,170,707

BETHEL

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	19,714	19,802	19,627	19,529	19,372
School Enrollment (State Education Dept.)	3,017	2,970	2,930	2,880	2,946
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	3.9%	4.3%	4.6%	5.4%
Grand List Data					
Equalized Net Grand List	\$2,909,170,001	\$2,795,820,302	\$2,824,194,298	\$2,732,007,325	\$2,646,524,193
Equalized Mill Rate	21.91	22.01	21.51	21.87	21.96
Net Grand List	\$1,943,523,080	\$1,917,648,980	\$1,890,122,000	\$1,864,792,390	\$1,852,145,585
Mill Rate - All taxable property / Motor Vehicle (if different)	32.88 / 32.00	32.17 / 32.00	32.18	32.11	31.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$63,747,268	\$61,545,662	\$60,745,636	\$59,743,962	\$58,116,179
Current Year Collection %	99.1%	99.0%	98.8%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.2%	98.4%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$63,962,433	\$61,948,866	\$61,102,747	\$59,900,954	\$58,682,339
Intergovernmental Revenues	\$17,287,467	\$17,841,944	\$13,962,715	\$13,385,789	\$14,565,184
Total Revenues	\$83,690,663	\$81,877,751	\$76,575,748	\$74,469,096	\$74,729,636
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$83,690,663	\$81,877,751	\$76,575,748	\$74,469,096	\$74,737,636
Education Expenditures	\$53,431,408	\$52,383,015	\$48,105,825	\$46,517,348	\$46,384,500
Operating Expenditures	\$26,746,232	\$26,051,288	\$24,810,383	\$25,004,722	\$24,760,251
Total Expenditures	\$80,177,640	\$78,434,303	\$72,916,208	\$71,522,070	\$71,144,751
Total Transfers Out To Other Funds	\$3,224,923	\$1,200,000	\$1,680,000	\$1,174,866	\$890,529
Total Expenditures and Other Financing Uses	\$83,402,563	\$79,634,303	\$74,596,208	\$72,696,936	\$72,035,280
Net Change In Fund Balance	\$288,100	\$2,243,448	\$1,979,540	\$1,772,160	\$2,702,356
Fund Balance - General Fund					
Nonspendable	\$17,865	\$30,185	\$633,029	\$34,792	\$132,117
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$576,092	\$576,092	\$380,807	\$264,119	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$18,426,970	\$18,126,550	\$16,549,611	\$15,284,996	\$13,590,892
Total Fund Balance (Deficit)	\$19,020,927	\$18,732,827	\$17,563,447	\$15,583,907	\$13,723,009
Debt Measures					
Net Pension Liability	\$10,119,136	\$10,702,032	\$10,611,774	\$9,497,520	No Data
Bonded Long-Term Debt	\$44,389,231	\$26,367,177	\$29,018,981	\$26,677,904	\$28,878,941
Annual Debt Service	\$2,849,596	\$2,887,040	\$2,968,586	\$2,675,464	\$3,373,128

BETHLEHEM

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	3,422	3,439	3,447	3,473	3,501
School Enrollment (State Education Dept.)	351	341	353	383	404
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	5.0%	5.2%	5.2%	6.4%
Grand List Data					
Equalized Net Grand List	\$512,397,019	\$489,510,704	\$518,047,233	\$520,535,507	\$531,735,907
Equalized Mill Rate	18.56	17.73	16.27	15.69	15.63
Net Grand List	\$374,076,301	\$369,816,439	\$367,532,967	\$364,205,855	\$407,011,169
Mill Rate - All taxable property / Motor Vehicle (if different)	25.38	23.41	22.96	22.47	20.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,511,074	\$8,676,843	\$8,428,522	\$8,164,913	\$8,310,051
Current Year Collection %	98.3%	98.4%	98.1%	97.6%	97.4%
Total Taxes Collected as a % of Total Outstanding	95.4%	94.9%	94.1%	92.9%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$9,558,245	\$8,850,080	\$8,555,685	\$8,246,446	\$8,356,242
Intergovernmental Revenues	\$1,353,805	\$1,634,796	\$1,609,445	\$1,721,757	\$1,667,107
Total Revenues	\$11,398,555	\$10,832,743	\$10,398,136	\$10,203,582	\$10,283,754
Total Transfers In From Other Funds	\$4,000	\$4,000	\$405,000	\$0	\$105,625
Total Revenues and Other Financing Sources	\$11,402,555	\$10,836,743	\$10,803,136	\$10,203,582	\$10,389,379
Education Expenditures	\$6,868,828	\$7,155,551	\$7,187,029	\$6,946,134	\$7,017,668
Operating Expenditures	\$2,423,936	\$2,419,114	\$2,414,137	\$2,493,981	\$2,375,082
Total Expenditures	\$9,292,764	\$9,574,665	\$9,601,166	\$9,440,115	\$9,392,750
Total Transfers Out To Other Funds	\$1,047,921	\$1,137,195	\$1,063,132	\$917,345	\$922,036
Total Expenditures and Other Financing Uses	\$10,340,685	\$10,711,860	\$10,664,298	\$10,357,460	\$10,314,786
Net Change In Fund Balance	\$1,061,870	<i>\$124,883</i>	\$138,838	(\$153,878)	<i>\$74,</i> 593
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$1,001,897	\$823,607	\$0	\$0	\$0
Committed	\$1,184,170	\$400,000	\$300,000	\$0	\$0
Assigned	\$0	\$0	\$0	\$250,000	\$250,000
Unassigned	\$1,496,738	\$1,397,328	\$1,465,896	\$1,377,058	\$1,530,936
Total Fund Balance (Deficit)	\$3,682,805	\$2,620,935	\$1,765,896	\$1,627,058	\$1,780,936
Debt Measures Net Pension Liability	¢1 00c 072	¢1 F11 G01	¢ ∧	¢Λ	No Data
Bonded Long-Term Debt	\$1,806,873 \$5,037,346	\$1,541,681 \$7,155,551	\$0 \$0	\$0 \$67.146	No Data \$223,596
Annual Debt Service	\$5,037,346 \$0	\$7,155,551 \$0	\$0 \$0	\$67,146 \$0	\$223,596 \$0
Allinual Debt Service	ΦU	ΦU	ΦU	Φυ	Φυ

BLOOMFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	21,301	21,406	20,642	20,749	20,819
School Enrollment (State Education Dept.)	2,267	2,309	2,238	2,244	2,187
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.3%	5.2%	5.4%	6.1%	6.8%
Grand List Data					
Equalized Net Grand List	\$2,996,916,298	\$3,020,013,610	\$2,906,211,229	\$2,837,611,566	\$2,802,966,115
Equalized Mill Rate	25.36	24.72	25.17	25.46	25.36
Net Grand List	\$2,018,358,356	\$2,038,141,920	\$2,033,984,990	\$2,067,157,242	\$2,031,708,687
Mill Rate - All taxable property / Motor Vehicle (if different)	37.56 / 32.00	36.65	36.00	34.84	34.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$76,014,160	\$74,666,544	\$73,160,192	\$72,246,279	\$71,075,964
Current Year Collection %	98.6%	98.6%	98.7%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.6%	98.0%	97.7%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$76,396,187	\$74,698,743	\$73,563,398	\$72,644,940	\$71,679,525
Intergovernmental Revenues	\$14,695,223	\$14,366,350	\$11,091,620	\$10,539,585	\$11,640,999
Total Revenues	\$94,245,204	\$92,637,988	\$89,140,280	\$85,119,505	\$85,402,840
Total Transfers In From Other Funds	\$125,000	\$125,000	\$100,000	\$125,000	\$50,000
Total Revenues and Other Financing Sources	\$109,622,223	\$102,703,663	\$89,240,280	\$85,413,092	\$85,452,840
Education Expenditures	\$49,016,467	\$47,763,637	\$43,740,001	\$42,712,016	\$42,708,097
Operating Expenditures	\$42,497,415	\$42,375,733	\$42,093,656	\$41,111,724	\$39,127,389
Total Expenditures	\$91,513,882	\$90,139,370	\$85,833,657	\$83,823,740	\$81,835,486
Total Transfers Out To Other Funds	\$1,207,956	\$1,346,360	\$2,419,246	\$2,631,577	\$2,850,000
Total Expenditures and Other Financing Uses	\$107,831,063	\$101,300,869	\$88,252,903	\$86,455,317	\$84,685,486
Net Change In Fund Balance	\$1,791,160	\$1,402,794	\$987,377	(\$1,042,225)	\$767,354
Fund Balance - General Fund					
Nonspendable	\$391,200	\$104,250	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,596,815	\$2,064,444	\$1,551,424	\$2,054,536	\$2,315,312
Unassigned	\$18,357,051	\$17,385,212	\$16,599,688	\$15,109,199	\$15,890,648
Total Fund Balance (Deficit)	\$21,345,066	\$19,553,906	\$18,151,112	\$17,163,735	\$18,205,960
Debt Measures					
Net Pension Liability	\$34,455,924	\$34,635,241	\$35,393,708	\$30,816,764	No Data
Bonded Long-Term Debt	\$43,362,250	\$48,787,250	\$53,085,250	\$57,265,250	\$55,625,000
Annual Debt Service	\$5,808,960	\$6,205,214	\$6,198,138	\$6,087,159	\$5,955,928

BOLTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	4,890	4,916	4,930	4,947	4,952
School Enrollment (State Education Dept.)	741	753	759	779	803
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.8%	3.5%	3.8%	4.2%	4.5%
Grand List Data					
Equalized Net Grand List	\$628,759,699	\$623,371,566	\$615,311,148	\$610,929,036	\$614,405,621
Equalized Mill Rate	27.28	25.98	25.72	24.79	24.28
Net Grand List	\$432,277,240	\$429,848,968	\$428,519,803	\$427,447,825	\$480,891,802
Mill Rate - All taxable property / Motor Vehicle (if different)	39.47 / 39.00	37.50 / 37.00	36.77	35.34	30.96
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$17,152,040	\$16,198,307	\$15,823,160	\$15,144,307	\$14,920,330
Current Year Collection %	99.0%	98.9%	98.9%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.4%	98.7%	99.0%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$17,304,877	\$16,171,601	\$15,817,931	\$15,240,614	\$15,003,849
Intergovernmental Revenues	\$5,567,930	\$4,873,927	\$4,897,507	\$4,981,416	\$4,830,217
Total Revenues	\$23,637,320	\$21,722,157	\$21,353,960	\$20,759,488	\$20,429,001
Total Transfers In From Other Funds	\$15,486	\$12,041	\$0	\$46,041	\$0
Total Revenues and Other Financing Sources	\$23,751,838	\$21,734,198	\$21,353,960	\$20,956,352	\$20,429,001
Education Expenditures	\$16,517,368	\$14,999,683	\$14,696,498	\$14,768,355	\$14,500,226
Operating Expenditures	\$6,157,235	\$6,064,202	\$5,714,206	\$5,624,787	\$5,267,716
Total Expenditures	\$22,674,603	\$21,063,885	\$20,410,704	\$20,393,142	\$19,767,942
Total Transfers Out To Other Funds	\$470,847	\$470,685	\$471,185	\$484,695	\$526,770
Total Expenditures and Other Financing Uses	\$23,145,450	\$21,534,570	\$20,881,889	\$20,877,837	\$20,294,712
Net Change In Fund Balance	\$606,388	\$199,628	\$472,071	<i>\$78,515</i>	\$134,289
Fund Balance - General Fund					
Nonspendable	\$2,224	\$0	\$107,500	\$0	\$32,747
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$125,189	\$58,247	\$30,000	\$0	\$0
Assigned	\$2,838,799	\$1,481,490	\$1,387,152	\$1,335,428	\$1,336,506
Unassigned	\$746,002	\$1,566,089	\$1,381,546	\$1,098,699	\$986,359
Total Fund Balance (Deficit)	\$3,712,214	\$3,105,826	\$2,906,198	\$2,434,127	\$2,355,612
Debt Measures	<u>.</u> .		4.		
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$11,186,227	\$11,941,911	\$11,296,259	\$12,152,322	\$12,839,672
Annual Debt Service	\$1,085,825	\$1,160,439	\$1,169,514	\$1,178,289	\$1,202,214

BOZRAH

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	2,537	2,563	2,578	2,603	2,622
School Enrollment (State Education Dept.)	297	312	308	314	345
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.9%	4.3%	4.6%	5.4%	6.6%
Grand List Data					
Equalized Net Grand List	\$344,503,099	\$335,663,370	\$299,941,184	\$287,469,867	\$308,291,157
Equalized Mill Rate	18.49	18.19	19.91	20.34	18.39
Net Grand List	\$222,402,190	\$220,302,064	\$220,073,977	\$218,581,611	\$215,585,700
Mill Rate - All taxable property / Motor Vehicle (if different)	28.50	27.50	27.00	26.75	26.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,369,687	\$6,107,199	\$5,970,977	\$5,845,793	\$5,669,902
Current Year Collection %	97.9%	98.3%	97.9%	97.4%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.2%	95.2%	95.2%	93.1%	93.6%
Operating Results - General Fund					
Property Tax Revenues	\$6,411,729	\$6,134,712	\$6,034,430	\$5,905,444	\$5,684,257
Intergovernmental Revenues	\$2,505,184	\$2,321,690	\$2,217,063	\$2,091,938	\$2,368,562
Total Revenues	\$9,181,640	\$8,810,003	\$8,519,509	\$8,195,143	\$8,235,484
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$126
Total Revenues and Other Financing Sources	\$9,181,640	\$8,810,003	\$8,519,509	\$8,195,143	\$8,235,610
Education Expenditures	\$6,436,720	\$6,214,651	\$5,925,910	\$5,857,043	\$5,831,304
Operating Expenditures	\$2,397,537	\$2,421,600	\$2,254,270	\$2,439,285	\$2,269,878
Total Expenditures	\$8,834,257	\$8,636,251	\$8,180,180	\$8,296,328	\$8,101,182
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$8,834,257	\$8,636,251	\$8,180,180	\$8,296,328	\$8,101,182
Net Change In Fund Balance	\$347,383	\$173,752	\$339,329	(\$101,185)	\$134,428
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$370,738	\$117,569	\$0	\$0	\$0
Unassigned	\$801,341	\$707,127	\$650,944	\$311,615	\$412,800
Total Fund Balance (Deficit)	\$1,172,079	\$824,696	\$650,944	\$311,615	\$412,800
Net Pension Liability	\$542,534	\$644,201	\$405,338	\$304,550	No Data
Bonded Long-Term Debt	\$2,240,000	\$2,560,000	\$2,918,689	\$3,282,991	\$3,644,916
Annual Debt Service	\$419,820	\$472,559	\$493,360	\$506,240	\$5,044,910 \$519,120

BRANFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	28,005	28,111	28,028	28,145	28,225
School Enrollment (State Education Dept.)	2,950	3,033	3,122	3,183	3,316
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.6%	4.2%	4.6%	5.3%	6.0%
Grand List Data					
Equalized Net Grand List	\$5,299,801,671	\$5,185,659,055	\$4,981,495,540	\$4,973,991,562	\$5,030,865,923
Equalized Mill Rate	19.08	18.63	18.94	18.60	17.77
Net Grand List	\$3,537,873,236	\$3,505,790,076	\$3,485,684,401	\$3,511,071,799	\$3,486,675,562
Mill Rate - All taxable property / Motor Vehicle (if different)	28.47	27.41	26.93	26.24	25.59
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$101,116,747	\$96,604,655	\$94,341,895	\$92,508,065	\$89,402,779
Current Year Collection %	98.3%	98.3%	98.5%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	95.7%	95.9%	96.3%	96.5%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$101,530,521	\$96,604,984	\$94,484,140	\$93,137,810	\$89,374,443
Intergovernmental Revenues	\$14,347,991	\$13,980,773	\$8,854,178	\$8,421,875	\$10,244,386
Total Revenues	\$122,093,385	\$116,323,999	\$108,909,565	\$106,885,659	\$105,095,586
Total Transfers In From Other Funds	\$648,814	\$751,714	\$597,452	\$524,481	\$483,822
Total Revenues and Other Financing Sources	\$123,423,861	\$117,075,713	\$109,507,017	\$129,503,403	\$105,579,408
Education Expenditures	\$67,243,333	\$64,679,977	\$59,226,125	\$57,416,360	\$57,742,288
Operating Expenditures	\$47,710,454	\$45,306,772	\$46,142,969	\$43,308,531	\$42,674,183
Total Expenditures	\$114,953,787	\$109,986,749	\$105,369,094	\$100,724,891	\$100,416,471
Total Transfers Out To Other Funds	\$5,180,330	\$4,370,854	\$4,280,246	\$5,412,406	\$3,833,397
Total Expenditures and Other Financing Uses	\$120,134,117	\$114,357,603	\$109,649,340	\$127,710,902	\$104,249,868
Net Change In Fund Balance	\$3,289,744	\$2,718,110	(\$142,323)	\$1,792,501	\$1,329,540
Fund Balance - General Fund					
Nonspendable	\$16,554	\$16,571	\$16,297	\$17,227	\$31,200
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$94,468	\$80,447	\$64,517	\$65,523	\$69,252
Assigned	\$3,390,015	\$6,921,026	\$3,250,167	\$3,177,321	\$3,542,725
Unassigned	\$27,124,681	\$20,317,930	\$21,286,883	\$21,500,116	\$19,324,509
Total Fund Balance (Deficit)	\$30,625,718	\$27,335,974	\$24,617,864	\$24,760,187	\$22,967,686
Debt Measures					
Net Pension Liability	\$19,443,659	\$19,414,678	\$15,132,347	\$14,726,387	No Data
Bonded Long-Term Debt	\$38,586,596	\$30,059,128	\$37,176,199	\$44,229,877	\$43,620,106
Annual Debt Service	\$8,086,493	\$8,039,014	\$8,018,795	\$6,592,379	\$7,310,265

BRIDGEPORT

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	144,900	146,579	145,936	147,629	147,612
School Enrollment (State Education Dept.)	20,740	21,088	20,946	21,096	21,008
Bond Rating (Moody's, as of July 1)	Baa1	A2	A2	A2	A2
Unemployment (Annual Average)	6.0%	6.9%	7.6%	8.5%	9.7%
Grand List Data					
Equalized Net Grand List	\$9,430,537,961	\$8,675,714,411	\$8,791,072,383	\$7,896,519,203	\$8,275,778,089
Equalized Mill Rate	33.22	35.82	33.94	37.52	35.48
Net Grand List	\$6,026,033,446	\$6,065,560,261	\$7,136,523,574	\$7,079,109,642	\$7,110,904,657
Mill Rate - All taxable property / Motor Vehicle (if different)	54.37 / 39.00	54.37 / 37.00	42.20	42.20	41.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$313,253,555	\$310,799,950	\$298,378,832	\$296,309,866	\$293,618,037
Current Year Collection %	98.6%	98.8%	98.3%	98.3%	97.0%
Total Taxes Collected as a % of Total Outstanding	90.9%	90.8%	86.3%	86.1%	85.9%
Operating Results - General Fund					
Property Tax Revenues	\$311,378,677	\$312,461,292	\$299,380,641	\$297,658,389	\$290,690,776
Intergovernmental Revenues	\$272,473,344	\$271,187,039	\$234,246,831	\$232,665,443	\$240,139,304
Total Revenues	\$607,730,220	\$606,408,867	\$567,250,296	\$552,294,012	\$552,115,914
Total Transfers In From Other Funds	\$394,391	\$349,851	\$3,313,024	\$500,000	\$500,000
Total Revenues and Other Financing Sources	\$794,540,797	\$606,758,718	\$640,709,235	\$588,192,445	\$568,056,103
Education Expenditures	\$302,605,027	\$294,590,330	\$273,774,169	\$264,104,051	\$267,927,607
Operating Expenditures	\$403,954,816	\$307,394,249	\$296,152,567	\$288,115,427	\$281,518,300
Total Expenditures	\$706,559,843	\$601,984,579	\$569,926,736	\$552,219,478	\$549,445,907
Total Transfers Out To Other Funds	\$304,426	\$127,152	\$316,915	\$558,839	\$2,910,284
Total Expenditures and Other Financing Uses	\$792,792,493	\$602,111,731	\$639,803,554	\$587,874,800	\$567,584,369
Net Change In Fund Balance	\$1,748,304	\$4,646,987	\$905,681	\$317,645	\$471,734
Fund Balance - General Fund					
Nonspendable	\$0	\$350,000	\$350,000	\$350,000	\$350,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$21,014,433	\$18,916,129	\$14,269,142	\$13,363,461	\$13,045,816
Total Fund Balance (Deficit) Debt Measures	\$21,014,433	\$19,266,129	\$14,619,142	\$13,713,461	\$13,395,816
Net Pension Liability	\$293,705,063	\$346,152,410	\$364,747,226	\$376,674,202	No Data
Bonded Long-Term Debt	\$763,760,607	\$648,585,506	\$627,370,200	\$647,805,133	\$622,329,724
Annual Debt Service	\$76,804,705	\$76,925,538	\$73,557,934	\$77,557,896	\$74,023,395

BRIDGEWATER

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	1,641	1,644	1,648	1,659	1,675
School Enrollment (State Education Dept.)	114	123	136	145	170
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.8%	3.6%	4.3%	6.1%
Grand List Data					
Equalized Net Grand List	\$526,098,187	\$547,995,101	\$508,540,109	\$500,337,946	\$522,898,157
Equalized Mill Rate	12.01	11.72	13.23	13.38	12.93
Net Grand List	\$368,053,801	\$391,337,712	\$390,634,084	\$389,449,386	\$387,086,614
Mill Rate - All taxable property / Motor Vehicle (if different)	17.20	16.45	17.25	17.25	17.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,318,755	\$6,424,915	\$6,727,869	\$6,692,876	\$6,759,555
Current Year Collection %	99.7%	99.8%	99.7%	99.7%	99.8%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.6%	99.5%	99.6%	99.6%
Operating Results - General Fund					
Property Tax Revenues	\$6,321,857	\$6,441,498	\$6,770,619	\$6,704,480	\$6,804,048
Intergovernmental Revenues	\$32,062	\$114,484	\$222,017	\$192,390	\$184,418
Total Revenues	\$6,619,629	\$6,897,776	\$7,276,705	\$7,119,691	\$7,183,973
Total Transfers In From Other Funds	\$0	\$0	\$44,409	\$0	\$0
Total Revenues and Other Financing Sources	\$6,619,629	\$6,897,776	\$7,321,114	\$7,119,691	\$7,183,973
Education Expenditures	\$3,973,409	\$4,048,381	\$4,368,358	\$4,686,690	\$4,950,398
Operating Expenditures	\$2,795,421	\$2,743,709	\$2,594,519	\$2,427,301	\$2,232,328
Total Expenditures	\$6,768,830	\$6,792,090	\$6,962,877	\$7,113,991	\$7,182,726
Total Transfers Out To Other Funds	\$217,000	\$534,000	\$159,000	\$215,000	\$96,000
Total Expenditures and Other Financing Uses	\$6,985,830	\$7,326,090	\$7,121,877	\$7,328,991	\$7,278,726
Net Change In Fund Balance	(\$366,201)	(\$428,314)	\$199,237	(\$209,300)	(\$94,753)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$44,674	\$204,728	\$0	\$0	\$0
Assigned	\$1,209,014	\$1,196,925	\$1,821,851	\$1,932,327	\$2,326,908
Unassigned	\$1,279,446	\$1,497,682	\$1,505,798	\$1,196,085	\$1,010,804
Total Fund Balance (Deficit)	\$2,533,134	\$2,899,335	\$3,327,649	\$3,128,412	\$3,337,712
Debt Measures	٠				
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$84,690	\$174,960	\$278,235	\$418,338	\$575,886
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

BRISTOL

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	60,032	60,223	60,147	60,452	60,570
School Enrollment (State Education Dept.)	8,214	8,331	8,393	8,452	8,491
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.6%	5.2%	5.7%	6.5%	7.3%
Grand List Data					
Equalized Net Grand List	\$6,156,041,690	\$5,566,370,035	\$5,414,806,061	\$5,747,912,862	\$5,400,791,639
Equalized Mill Rate	22.84	25.28	24.81	23.38	23.67
Net Grand List	\$3,923,316,582	\$3,842,668,911	\$3,821,929,916	\$3,837,148,042	\$3,773,177,053
Mill Rate - All taxable property / Motor Vehicle (if different)	36.03 / 32.00	36.03	34.61	34.61	33.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$140,626,000	\$140,732,000	\$134,361,000	\$134,358,000	\$127,835,000
Current Year Collection %	98.6%	98.6%	98.1%	98.2%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.6%	97.0%	97.3%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$140,996,045	\$141,427,033	\$134,031,402	\$133,589,970	\$127,757,000
Intergovernmental Revenues	\$78,647,592	\$73,042,538	\$65,965,354	\$67,491,132	\$64,980,000
Total Revenues	\$226,992,429	\$221,073,541	\$207,319,190	\$207,756,973	\$198,138,000
Total Transfers In From Other Funds	\$18,309	\$13,143	\$74,132	\$5,947	\$2,288,000
Total Revenues and Other Financing Sources	\$255,398,178	\$221,086,684	\$207,393,322	\$207,762,920	\$200,426,000
Education Expenditures	\$125,250,458	\$115,560,011	\$105,974,983	\$104,561,451	\$102,684,000
Operating Expenditures	\$90,912,087	\$88,831,719	\$83,185,171	\$87,142,318	\$55,341,000
Total Expenditures	\$216,162,545	\$204,391,730	\$189,160,154	\$191,703,769	\$158,025,000
Total Transfers Out To Other Funds	\$11,995,230	\$14,078,369	\$13,793,319	\$15,268,312	\$41,574,000
Total Expenditures and Other Financing Uses	\$256,371,107	\$218,470,099	\$202,953,473	\$206,972,081	\$199,599,000
Net Change In Fund Balance	(\$972,929)	\$2,616,585	\$4,439,849	\$790,839	\$827,000
Fund Balance - General Fund					
Nonspendable	\$5,457	\$0	\$8,817	\$588	\$2,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$3,085,523	\$3,093,837	\$3,064,919	\$3,057,414	\$3,856,000
Assigned	\$6,367,646	\$7,884,336	\$4,345,929	\$2,053,023	\$1,113,000
Unassigned	\$28,341,862	\$27,795,244	\$28,737,167	\$26,605,958	\$25,955,000
Total Fund Balance (Deficit)	\$37,800,488	\$38,773,417	\$36,156,832	\$31,716,983	\$30,926,000
Debt Measures					
Net Pension Liability	\$0	\$8,932,185	\$9,428,337	\$0	No Data
Bonded Long-Term Debt	\$71,469,432	\$79,002,963	\$60,208,703	\$64,164,390	\$70,637,000
Annual Debt Service	\$9,495,582	\$8,657,539	\$8,883,863	\$8,959,455	\$9,294,000

BROOKFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	17,002	17,133	17,098	17,143	17,055
School Enrollment (State Education Dept.)	2,674	2,722	2,731	2,756	2,826
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa1	Aa1
Unemployment (Annual Average)	3.5%	3.9%	4.1%	4.3%	5.2%
Grand List Data					
Equalized Net Grand List	\$3,191,478,027	\$3,334,293,606	\$3,155,246,251	\$3,197,487,613	\$3,191,616,523
Equalized Mill Rate	19.11	17.99	18.22	17.75	17.29
Net Grand List	\$2,233,672,619	\$2,269,353,833	\$2,240,023,646	\$2,208,055,756	\$2,181,612,178
Mill Rate - All taxable property / Motor Vehicle (if different)	27.29	26.40	25.70	25.70	25.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,994,116	\$59,984,612	\$57,482,464	\$56,741,871	\$55,196,602
Current Year Collection %	99.1%	99.0%	99.2%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.5%	98.7%	98.3%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$61,466,118	\$60,034,842	\$57,852,688	\$56,899,846	\$55,535,626
Intergovernmental Revenues	\$8,234,605	\$7,596,465	\$6,560,717	\$6,750,156	\$7,044,108
Total Revenues	\$71,062,303	\$68,938,098	\$65,408,925	\$65,038,825	\$63,929,211
Total Transfers In From Other Funds	\$718,027	\$228,872	\$0	\$952,794	\$203,138
Total Revenues and Other Financing Sources	\$71,975,752	\$69,325,552	\$65,522,445	\$65,991,619	\$81,708,640
Education Expenditures	\$47,167,673	\$45,509,306	\$44,101,873	\$43,046,911	\$42,881,832
Operating Expenditures	\$21,984,267	\$21,335,755	\$20,231,595	\$21,216,972	\$20,407,191
Total Expenditures	\$69,151,940	\$66,845,061	\$64,333,468	\$64,263,883	\$63,289,023
Total Transfers Out To Other Funds	\$1,352,161	\$1,496,658	\$986,221	\$2,746,236	\$845,450
Total Expenditures and Other Financing Uses	\$70,504,101	\$68,341,719	\$65,319,689	\$67,010,119	\$81,318,223
Net Change In Fund Balance	\$1,471,651	\$983,833	\$202,756	(\$1,018,500)	\$390,417
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$786,906	\$390,319	\$1,387,364	\$1,762,144
Assigned	\$1,024,892	\$0	\$0	\$0	\$0
Unassigned	\$5,555,820	\$5,533,937	\$4,946,691	\$3,746,890	\$4,390,610
Total Fund Balance (Deficit)	\$6,580,712	\$6,320,843	\$5,337,010	\$5,134,254	\$6,152,754
Debt Measures					
Net Pension Liability	\$497,476	\$1,923,507	\$5,034,503	\$1,041,372	No Data
Bonded Long-Term Debt	\$46,355,017	\$29,650,268	\$32,853,798	\$35,282,875	\$37,459,511
Annual Debt Service	\$4,388,843	\$4,759,080	\$3,943,835	\$4,456,398	\$4,273,857

BROOKLYN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	8,280	8,208	8,205	8,259	8,254
School Enrollment (State Education Dept.)	1,197	1,212	1,225	1,206	1,239
Bond Rating (Moody's, as of July 1)					A1
Unemployment (Annual Average)	4.0%	4.7%	5.2%	5.8%	7.3%
Grand List Data					
Equalized Net Grand List	\$869,861,571	\$775,936,749	\$744,968,939	\$770,831,370	\$736,109,247
Equalized Mill Rate	17.25	18.57	17.50	16.77	16.85
Net Grand List	\$548,801,485	\$542,832,084	\$554,246,087	\$549,699,585	\$531,868,925
Mill Rate - All taxable property / Motor Vehicle (if different)	27.09	26.34	23.43	23.43	23.19
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,008,416	\$14,409,399	\$13,036,384	\$12,930,089	\$12,402,823
Current Year Collection %	98.8%	98.8%	98.6%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.1%	97.8%	97.3%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$14,932,539	\$14,506,521	\$13,216,352	\$12,930,611	\$12,833,167
Intergovernmental Revenues	\$6,958,247	\$7,902,323	\$8,359,463	\$9,729,067	\$9,903,495
Total Revenues	\$23,246,922	\$23,055,839	\$22,169,123	\$23,172,093	\$23,262,353
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$23,406,922	\$23,055,839	\$22,169,123	\$23,180,351	\$23,263,353
Education Expenditures	\$18,390,927	\$18,274,053	\$17,955,158	\$18,539,569	\$18,141,251
Operating Expenditures	\$4,204,686	\$3,983,666	\$4,366,910	\$4,599,409	\$4,555,025
Total Expenditures	\$22,595,613	\$22,257,719	\$22,322,068	\$23,138,978	\$22,696,276
Total Transfers Out To Other Funds	\$382,362	\$528,835	\$939,485	\$918,937	\$381,523
Total Expenditures and Other Financing Uses	\$22,977,975	\$22,786,554	\$23,261,553	\$24,057,915	\$23,077,799
Net Change In Fund Balance	\$428,947	\$269,285	(\$1,092,430)	(\$877,564)	\$185,554
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$6,900	\$6,900	\$6,900
Restricted	\$0	\$32,351	\$32,351	\$32,351	\$32,351
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$128,118	\$128,118	\$128,118
Unassigned	\$1,469,730	\$1,008,432	\$604,129	\$1,701,695	\$2,577,795
Total Fund Balance (Deficit)	\$1,469,730	\$1,040,783	\$771,498	\$1,869,064	\$2,745,164
Debt Measures					
Net Pension Liability	\$2,819,977	\$2,587,708	\$2,477,469	\$2,218,919	No Data
Bonded Long-Term Debt	\$1,247,752	\$4,042,517	\$5,270,000	\$5,320,786	\$4,625,791
Annual Debt Service	\$3,096,485	\$4,274,734	\$5,391,938	\$4,677,440	\$5,079,506

BURLINGTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	9,665	9,640	9,614	9,623	9,576
School Enrollment (State Education Dept.)	1,596	1,591	1,624	1,675	1,721
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.6%	4.2%	4.5%	4.8%
Grand List Data					
Equalized Net Grand List	\$1,335,552,333	\$1,296,612,791	\$1,307,588,291	\$1,265,127,719	\$1,268,897,485
Equalized Mill Rate	22.19	22.32	21.46	21.05	20.55
Net Grand List	\$916,684,555	\$907,063,811	\$899,396,283	\$885,507,753	\$941,466,651
Mill Rate - All taxable property / Motor Vehicle (if different)	32.00	31.60	31.10	29.85	27.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,638,973	\$28,940,562	\$28,062,665	\$26,632,546	\$26,079,669
Current Year Collection %	99.3%	99.4%	99.3%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.8%	98.4%	97.8%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$29,625,511	\$29,041,188	\$28,289,694	\$26,685,668	\$26,048,866
Intergovernmental Revenues	\$4,760,952	\$7,024,898	\$6,239,951	\$6,043,674	\$5,028,255
Total Revenues	\$35,891,402	\$37,307,375	\$35,810,524	\$33,730,465	\$32,302,479
Total Transfers In From Other Funds	\$65,000	\$55,000	\$1,922,411	\$261,456	\$116,181
Total Revenues and Other Financing Sources	\$42,201,990	\$41,326,918	\$37,732,935	\$33,991,921	\$32,418,660
Education Expenditures	\$25,810,198	\$25,217,101	\$24,619,045	\$23,670,355	\$23,328,178
Operating Expenditures	\$14,523,522	\$13,555,858	\$11,545,249	\$9,725,015	\$8,261,229
Total Expenditures	\$40,333,720	\$38,772,959	\$36,164,294	\$33,395,370	\$31,589,407
Total Transfers Out To Other Funds	\$1,344,539	\$3,189,332	\$984,909	\$619,000	\$541,211
Total Expenditures and Other Financing Uses	\$41,678,259	\$41,962,291	\$37,149,203	\$34,014,370	\$32,130,618
Net Change In Fund Balance	\$523,731	(\$635,373)	\$583,732	(\$22,449)	\$288,042
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$310,000	\$310,000	\$310,000	\$315,857	\$635,050
Assigned	\$1,189,724	\$1,041,505	\$977,019	\$150,000	\$189,093
Unassigned	\$4,234,213	\$3,858,701	\$4,558,560	\$4,795,990	\$4,460,153
Total Fund Balance (Deficit) Debt Measures	\$5,733,937	\$5,210,206	\$5,845,579	\$5,261,847	\$5,284,296
Net Pension Liability	\$817,534	\$1,053,453	\$666,204	\$536,329	No Data
Bonded Long-Term Debt	\$16,750,644	\$15,756,978	\$15,810,082	\$14,642,726	\$16,269,454
Annual Debt Service	\$3,052,583	\$3,052,583	\$530,418	\$530,418	\$542,467

CANAAN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	1,055	1,062	1,056	1,064	1,074
School Enrollment (State Education Dept.)	104	109	111	111	115
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.9%	3.0%	3.0%	3.1%	4.5%
Grand List Data					
Equalized Net Grand List	\$245,942,596	\$227,108,759	\$242,191,014	\$220,795,158	\$242,972,236
Equalized Mill Rate	17.35	18.14	16.72	17.56	15.04
Net Grand List	\$170,797,000	\$171,596,930	\$172,486,100	\$170,581,480	\$170,020,565
Mill Rate - All taxable property / Motor Vehicle (if different)	24.95	24.00	23.50	22.75	21.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,267,744	\$4,119,713	\$4,049,996	\$3,876,752	\$3,654,308
Current Year Collection %	98.9%	98.8%	98.1%	97.3%	98.2%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.8%	96.8%	96.4%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$4,290,238	\$4,187,575	\$4,095,100	\$3,879,968	\$3,687,718
Intergovernmental Revenues	\$749,658	\$841,674	\$852,229	\$860,748	\$802,830
Total Revenues	\$5,205,584	\$5,193,220	\$5,161,835	\$4,890,219	\$4,640,937
Total Transfers In From Other Funds	\$0	\$13,033	\$0	\$32,000	\$8,124
Total Revenues and Other Financing Sources	\$5,205,584	\$5,206,253	\$5,161,835	\$4,922,219	\$4,649,061
Education Expenditures	\$3,343,408	\$3,124,926	\$3,111,571	\$3,216,778	\$3,040,647
Operating Expenditures	\$1,846,044	\$1,681,291	\$1,758,982	\$1,586,938	\$1,466,796
Total Expenditures	\$5,189,452	\$4,806,217	\$4,870,553	\$4,803,716	\$4,507,443
Total Transfers Out To Other Funds	\$131,500	\$166,824	\$147,060	\$168,098	\$218,680
Total Expenditures and Other Financing Uses	\$5,320,952	\$4,973,041	\$5,017,613	\$4,971,814	\$4,726,123
Net Change In Fund Balance	(\$115,368)	\$233,212	\$144,222	(\$49,595)	(\$77,062)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$242,821	\$15,045	\$12,526	\$10,014	\$33,819
Assigned	\$235,210	\$353,324	\$218,188	\$103,354	\$323,668
Unassigned	\$729,256	\$728,302	\$632,745	\$605,869	\$411,345
Total Fund Balance (Deficit)	\$1,207,287	\$1,096,671	\$863,459	\$719,237	\$768,832
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$2,955,631	\$2,887,249	\$3,079,099	\$3,013,262	\$853,521
Annual Debt Service	\$340,302	\$298,825	\$279,299	\$124,470	\$85,613

CANTERBURY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	5,100	5,075	5,065	5,089	5,088
School Enrollment (State Education Dept.)	638	643	649	656	660
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.9%	4.5%	5.3%	5.9%	7.2%
Grand List Data					
Equalized Net Grand List	\$533,723,721	\$511,511,717	\$519,471,944	\$497,660,449	\$479,945,794
Equalized Mill Rate	16.58	17.23	16.45	16.89	17.40
Net Grand List	\$359,044,942	\$357,741,392	\$392,665,406	\$389,555,738	\$383,275,877
Mill Rate - All taxable property / Motor Vehicle (if different)	24.50	24.50	21.65	21.50	21.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,848,336	\$8,814,749	\$8,547,776	\$8,407,618	\$8,351,236
Current Year Collection %	98.6%	98.8%	98.9%	98.2%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.8%	98.0%	96.6%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$8,906,899	\$8,841,751	\$8,731,191	\$8,544,967	\$8,579,715
Intergovernmental Revenues	\$5,065,176	\$5,925,652	\$6,097,579	\$6,430,703	\$6,600,658
Total Revenues	\$14,368,919	\$15,026,612	\$15,100,560	\$15,275,538	\$15,466,083
Total Transfers In From Other Funds	\$0	\$0	\$0	\$3,366	\$14,300
Total Revenues and Other Financing Sources	\$14,368,919	\$15,026,612	\$15,100,560	\$15,278,904	\$15,480,383
Education Expenditures	\$11,946,885	\$12,069,173	\$12,129,756	\$12,296,025	\$12,162,679
Operating Expenditures	\$2,216,389	\$2,433,118	\$2,570,904	\$2,933,028	\$2,880,138
Total Expenditures	\$14,163,274	\$14,502,291	\$14,700,660	\$15,229,053	\$15,042,817
Total Transfers Out To Other Funds	\$175,000	\$337,000	\$375,000	\$254,290	\$291,493
Total Expenditures and Other Financing Uses	\$14,338,274	\$14,839,291	\$15,075,660	\$15,483,343	\$15,334,310
Net Change In Fund Balance	\$30,645	\$187,321	\$24,900	(\$204,439)	\$146,073
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$18,999	\$73,094	\$33,377	\$16,075	\$12,071
Committed	\$8,843	\$3,032	\$7,987	\$0	\$0
Assigned	\$353,765	\$655,434	\$585,581	\$559,233	\$358,386
Unassigned	\$2,058,521	\$1,677,923	\$1,595,217	\$1,621,954	\$2,031,244
Total Fund Balance (Deficit)	\$2,440,128	\$2,409,483	\$2,222,162	\$2,197,262	\$2,401,701
Debt Measures					
Net Pension Liability	\$326,828	\$334,673	\$262,895	\$197,526	No Data
Bonded Long-Term Debt	\$220,000	\$275,000	\$330,000	\$385,000	\$440,000
Annual Debt Service	\$66,756	\$69,369	\$71,981	\$74,594	\$77,206

CANTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	10,270	10,298	10,287	10,330	10,345
School Enrollment (State Education Dept.)	1,621	1,640	1,638	1,659	1,727
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.5%	3.9%	4.1%	4.9%
Grand List Data					
Equalized Net Grand List	\$1,554,910,972	\$1,607,651,531	\$1,537,052,180	\$1,563,227,414	\$1,540,795,085
Equalized Mill Rate	21.99	20.54	20.93	20.01	19.86
Net Grand List	\$1,116,328,163	\$1,107,652,979	\$1,100,809,533	\$1,094,095,940	\$1,135,939,550
Mill Rate - All taxable property / Motor Vehicle (if different)	30.49	29.76	29.19	28.56	26.91
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,189,033	\$33,025,360	\$32,173,858	\$31,280,112	\$30,598,767
Current Year Collection %	99.4%	99.3%	99.3%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.2%	98.2%	97.4%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$34,234,046	\$33,112,181	\$32,330,018	\$31,733,732	\$30,757,812
Intergovernmental Revenues	\$6,621,109	\$7,188,007	\$7,133,342	\$7,136,000	\$6,557,094
Total Revenues	\$41,907,927	\$41,072,370	\$40,205,463	\$39,703,562	\$38,157,294
Total Transfers In From Other Funds	\$325,000	\$0	\$0	\$0	\$43,693
Total Revenues and Other Financing Sources	\$42,232,927	\$41,072,370	\$40,205,463	\$39,841,047	\$38,324,648
Education Expenditures	\$28,963,130	\$27,992,309	\$27,532,880	\$27,426,241	\$26,705,326
Operating Expenditures	\$11,231,819	\$10,840,890	\$10,415,174	\$10,058,355	\$9,845,581
Total Expenditures	\$40,194,949	\$38,833,199	\$37,948,054	\$37,484,596	\$36,550,907
Total Transfers Out To Other Funds	\$1,739,290	\$2,141,077	\$1,808,533	\$2,306,750	\$2,685,550
Total Expenditures and Other Financing Uses	\$41,934,239	\$40,974,276	\$39,756,587	\$39,791,346	\$39,236,457
Net Change In Fund Balance	\$298,688	\$98,094	\$448,876	\$49,701	(\$911,809)
Fund Balance - General Fund					
Nonspendable	\$136,507	\$290,332	\$60,060	\$58,776	\$57,554
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$205,500	\$40,823	\$165,121	\$12,500	\$7,349
Unassigned	\$6,154,811	\$5,866,975	\$5,874,855	\$5,579,884	\$5,536,556
Total Fund Balance (Deficit)	\$6,496,818	\$6,198,130	\$6,100,036	\$5,651,160	\$5,601,459
Debt Measures					
Net Pension Liability	\$6,121,679	\$6,402,164	\$7,765,218	\$7,373,858	No Data
Bonded Long-Term Debt	\$18,429,033	\$16,115,810	\$17,636,365	\$18,915,722	\$14,298,994
Annual Debt Service	\$2,085,659	\$2,023,556	\$1,835,591	\$1,427,119	\$1,449,696

CHAPLIN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	2,256	2,241	2,246	2,255	2,262
School Enrollment (State Education Dept.)	259	269	288	292	304
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.6%	5.1%	5.7%	6.2%	6.9%
Grand List Data					
Equalized Net Grand List	\$286,928,672	\$231,600,714	\$227,120,155	\$212,812,929	\$220,319,766
Equalized Mill Rate	23.03	24.66	24.48	24.72	23.60
Net Grand List	\$188,786,100	\$161,525,200	\$157,184,170	\$148,895,840	\$171,883,425
Mill Rate - All taxable property / Motor Vehicle (if different)	35.05 / 32.00	35.05	35.05	35.05	30.15
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,607,954	\$5,711,329	\$5,560,595	\$5,261,336	\$5,200,342
Current Year Collection %	98.6%	98.1%	98.6%	98.3%	97.5%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.0%	98.0%	97.6%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$6,672,820	\$5,702,017	\$5,599,463	\$5,337,826	\$5,228,720
Intergovernmental Revenues	\$2,659,059	\$2,938,522	\$2,704,394	\$2,854,128	\$2,725,419
Total Revenues	\$9,425,283	\$8,716,903	\$8,407,336	\$8,333,534	\$7,990,607
Total Transfers In From Other Funds	\$0	\$0	\$0	\$12,478	\$0
Total Revenues and Other Financing Sources	\$9,425,283	\$8,716,903	\$8,407,336	\$8,346,012	\$7,990,607
Education Expenditures	\$6,486,371	\$6,564,585	\$6,158,721	\$6,331,588	\$6,101,752
Operating Expenditures	\$1,792,770	\$1,747,054	\$1,734,150	\$1,743,946	\$1,917,797
Total Expenditures	\$8,279,141	\$8,311,639	\$7,892,871	\$8,075,534	\$8,019,549
Total Transfers Out To Other Funds	\$356,410	\$347,456	\$571,528	\$293,502	\$368,490
Total Expenditures and Other Financing Uses	\$8,635,551	\$8,659,095	\$8,464,399	\$8,369,036	\$8,388,039
Net Change In Fund Balance	\$789,732	<i>\$57,808</i>	(\$57,063)	(\$23,024)	(\$397,432)
Fund Balance - General Fund					
Nonspendable	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151
Restricted	\$90,326	\$47,346	\$67,191	\$48,044	\$44,126
Committed	\$175,000	\$0	\$0	\$0	\$0
Assigned	\$163,100	\$0	\$52,721	\$355,770	\$65,578
Unassigned	\$1,341,289	\$927,892	\$797,377	\$655,996	\$973,130
Total Fund Balance (Deficit)	\$1,770,866	\$976,389	\$918,440	\$1,060,961	\$1,083,985
Debt Measures			4.		
Net Pension Liability	\$0 \$54.705	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$51,705	\$75,800	\$98,775	\$120,682	\$141,213
Annual Debt Service	\$35,019	\$29,545	\$43,749	\$27,790	\$27,790

CHESHIRE

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	29,179	29,330	29,282	29,262	29,250
School Enrollment (State Education Dept.)	4,250	4,339	4,401	4,528	4,601
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.0%	3.3%	3.7%	3.9%	4.8%
Grand List Data					
Equalized Net Grand List	\$4,098,891,227	\$4,007,441,337	\$4,154,525,678	\$3,859,984,363	\$3,959,962,623
Equalized Mill Rate	21.58	21.48	20.15	21.14	20.04
Net Grand List	\$2,763,666,779	\$2,750,332,351	\$2,726,793,817	\$2,698,424,306	\$2,881,617,644
Mill Rate - All taxable property / Motor Vehicle (if different)	31.94	31.19	30.69	30.25	27.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$88,471,517	\$86,093,075	\$83,710,090	\$81,616,162	\$79,373,263
Current Year Collection %	99.8%	99.8%	99.8%	99.8%	99.8%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.7%	99.7%	99.7%	99.7%
Operating Results - General Fund					
Property Tax Revenues	\$88,764,655	\$86,340,125	\$83,973,691	\$81,989,985	\$79,722,309
Intergovernmental Revenues	\$28,670,263	\$29,594,581	\$25,313,541	\$25,852,837	\$24,543,872
Total Revenues	\$121,107,366	\$119,697,574	\$112,704,206	\$110,593,641	\$107,166,756
Total Transfers In From Other Funds	\$1,062,775	\$755,078	\$753,657	\$754,013	\$813,938
Total Revenues and Other Financing Sources	\$122,170,141	\$120,452,652	\$119,892,943	\$116,706,254	\$118,203,684
Education Expenditures	\$83,409,031	\$81,465,369	\$75,896,046	\$74,575,158	\$71,369,932
Operating Expenditures	\$37,198,101	\$37,673,370	\$36,637,632	\$35,978,149	\$36,027,664
Total Expenditures	\$120,607,132	\$119,138,739	\$112,533,678	\$110,553,307	\$107,397,596
Total Transfers Out To Other Funds	\$781,952	\$850,000	\$1,185,000	\$1,100,000	\$950,000
Total Expenditures and Other Financing Uses	\$121,389,084	\$119,988,739	\$120,037,187	\$116,925,506	\$118,426,980
Net Change In Fund Balance	\$781,057	\$463,913	(\$144,244)	(\$219,252)	(\$223,296)
Fund Balance - General Fund					
Nonspendable	\$90,257	\$1,310,489	\$76,554	\$82,760	\$81,848
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$25,000	\$25,000	\$100,000	\$250,000	\$500,000
Assigned	\$2,354,385	\$2,574,820	\$2,231,241	\$2,503,625	\$2,577,811
Unassigned	\$10,580,697	\$8,358,973	\$9,397,574	\$9,113,228	\$9,009,206
Total Fund Balance (Deficit) Debt Measures	\$13,050,339	\$12,269,282	\$11,805,369	\$11,949,613	\$12,168,865
Net Pension Liability	\$36,595,233	\$36,052,300	\$37,810,874	\$29,694,799	No Data
Bonded Long-Term Debt	\$96,185,612	\$103,752,070	\$67,885,078	\$72,341,466	\$63,752,792
Annual Debt Service	\$10,827,620	\$7,465,300	\$7,603,255	\$8,180,230	\$8,810,859

CHESTER

2018	2017	2016	2015	2014
4,229	4,254	4,255	4,277	4,316
432	432	443	459	480
	Aa3	Aa3	Aa3	Aa3
2.9%	3.7%	3.8%	3.9%	4.7%
\$655,781,424	\$653,799,037	\$609,028,103	\$629,961,157	\$670,265,984
17.78	17.20	18.21	17.17	16.48
\$446,080,634	\$444,233,590	\$443,038,190	\$440,646,140	\$501,227,540
26.36	25.57	25.32	24.82	21.95
\$11,662,786	\$11,245,161	\$11,090,749	\$10,815,903	\$11,047,679
98.9%	99.2%	98.8%	99.9%	98.7%
97.8%	98.1%	97.7%	98.8%	97.9%
\$11,678,130	\$11,326,918	\$11,109,486	\$10,848,239	\$11,037,684
\$1,476,290	\$1,569,185	\$1,394,270	\$1,379,955	\$1,392,643
\$13,728,425	\$13,429,127	\$13,033,658	\$12,560,273	\$12,832,691
\$31,551	\$29,647	\$65,275	\$195,390	\$173,235
\$13,759,976	\$13,458,774	\$13,098,933	\$12,755,663	\$13,005,926
\$9,282,173	\$9,135,822	\$8,819,133	\$8,769,969	\$8,693,813
\$3,787,826	\$3,648,079	\$3,610,175	\$3,639,220	\$3,469,758
\$13,069,999	\$12,783,901	\$12,429,308	\$12,409,189	\$12,163,571
\$515,700	\$527,616	\$574,312	\$361,270	\$745,026
\$13,585,699	\$13,311,517	\$13,003,620	\$12,770,459	\$12,908,597
\$174,277	\$147,257	\$95,313	(\$14,796)	\$97,329
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$200,000	\$207,482	\$221,734	\$291,184	\$46,293
\$2,232,368	\$2,050,609	\$1,889,100	\$1,724,338	\$1,984,024
\$2,432,368	\$2,258,091	\$2,110,834	\$2,015,522	\$2,030,317
\$704.084	\$738 052	\$836 092	\$875,988	No Data
	· · ·	· ·	' '	\$4,601,097
			· · ·	\$239,394
	4,229 432 2.9% \$655,781,424 17.78 \$446,080,634 26.36 \$11,662,786 98.9% 97.8% \$11,678,130 \$1,476,290 \$13,728,425 \$31,551 \$13,759,976 \$9,282,173 \$3,787,826 \$13,069,999 \$515,700 \$13,585,699 \$174,277 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000 \$2,232,368	4,229 4,254 432 432 Aa3 3.7% \$655,781,424 \$653,799,037 17.78 17.20 \$446,080,634 \$444,233,590 26.36 25.57 \$11,662,786 \$11,245,161 98.9% 99.2% 97.8% 98.1% \$11,476,290 \$1,569,185 \$13,728,425 \$13,429,127 \$31,551 \$29,647 \$13,759,976 \$13,458,774 \$9,282,173 \$9,135,822 \$3,787,826 \$3,648,079 \$13,069,999 \$12,783,901 \$515,700 \$527,616 \$13,585,699 \$13,311,517 \$174,277 \$147,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,232,368 \$2,050,609 \$2,2432,368 \$2,258,091 \$704,084 \$738,052 \$3,051,864	4,229 4,254 4,255 432 433 Aa3 2,9% 3,7% 3,8% \$655,781,424 \$653,799,037 \$609,028,103 17,78 17,20 18,21 \$446,080,634 \$444,233,590 \$443,038,190 26,36 25,57 25,32 \$11,662,786 \$11,245,161 \$11,090,749 98,9% 99,2% 98,8% 97,8% 98,1% 97,7% \$11,678,130 \$11,326,918 \$11,109,486 \$1,476,290 \$1,569,185 \$1,394,270 \$13,728,425 \$13,429,127 \$13,033,658 \$31,551 \$29,647 \$65,275 \$13,759,976 \$13,458,774 \$13,098,933 \$9,282,173 \$9,135,822 \$8,819,133 \$3,787,826 \$3,648,079 \$3,610,175 \$13,069,999 \$12,783,901 \$12,429,308 \$515,700 \$527,616 \$574,312 \$13,585,699 \$13,311,517 \$13,003,620 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4,229 4,254 4,255 4,277 432 432 443 459 Aa3 Aa3 Aa3 Aa3 2,9% 3,7% 3,8% 3,9% \$655,781,424 \$653,799,037 \$609,028,103 \$629,961,157 17,78 17,20 18,21 17,17 \$446,080,634 \$444,233,590 \$443,038,190 \$440,646,140 26,36 25,57 25,32 24,82 \$11,662,786 \$11,245,161 \$11,090,749 \$10,815,903 98,9% 99,2% 98,8% 99,9% 97,8% 98,1% 97,7% 98,8% \$11,678,130 \$11,326,918 \$11,109,486 \$10,848,239 \$1,476,290 \$1,569,185 \$1,394,270 \$1,379,955 \$13,728,425 \$13,429,127 \$13,033,658 \$12,560,273 \$31,551 \$29,647 \$65,275 \$195,390 \$13,759,976 \$13,458,774 \$13,098,933 \$12,755,663 \$9,282,173 \$9,135,822 \$8,819,133 \$8,769,969 \$13,069,99 \$12,783,901 \$12,429,308 \$12

CLINTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	12,950	12,957	12,961	13,047	13,129
School Enrollment (State Education Dept.)	1,772	1,808	1,863	1,957	2,016
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	4.0%	4.1%	4.8%	5.5%
Grand List Data					
Equalized Net Grand List	\$2,254,579,501	\$2,175,563,971	\$2,136,348,483	\$2,114,190,882	\$2,143,157,440
Equalized Mill Rate	20.16	17.62	18.83	18.62	17.80
Net Grand List	\$1,525,469,492	\$1,522,190,780	\$1,509,702,057	\$1,505,495,363	\$1,499,396,462
Mill Rate - All taxable property / Motor Vehicle (if different)	29.91	27.14	26.77	26.27	25.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$45,455,718	\$38,341,367	\$40,224,220	\$39,363,348	\$38,153,083
Current Year Collection %	99.3%	99.4%	99.3%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	98.3%	97.9%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$45,804,387	\$41,499,416	\$40,509,880	\$39,563,337	\$38,123,058
Intergovernmental Revenues	\$13,477,597	\$13,772,705	\$11,393,179	\$10,931,383	\$11,757,984
Total Revenues	\$60,470,112	\$56,320,422	\$53,224,618	\$51,449,628	\$51,097,320
Total Transfers In From Other Funds	\$5,527	\$1,136,693	\$45,597	\$137,441	\$0
Total Revenues and Other Financing Sources	\$60,475,639	\$57,457,115	\$57,805,336	\$51,587,069	\$51,097,320
Education Expenditures	\$38,411,337	\$37,806,517	\$35,148,514	\$34,191,891	\$34,066,239
Operating Expenditures	\$18,027,907	\$17,426,148	\$17,348,263	\$15,994,418	\$15,381,427
Total Expenditures	\$56,439,244	\$55,232,665	\$52,496,777	\$50,186,309	\$49,447,666
Total Transfers Out To Other Funds	\$1,599,442	\$1,781,392	\$1,892,167	\$1,952,030	\$1,914,620
Total Expenditures and Other Financing Uses	\$58,038,686	\$57,014,057	\$58,199,673	\$52,138,339	\$51,362,286
Net Change In Fund Balance	\$2,436,953	\$443,058	(\$394,337)	(\$551,270)	(\$264,966)
Fund Balance - General Fund					
Nonspendable	\$133,902	\$108,235	\$7,275	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$350,000	\$350,000	\$350,000	\$418,252	\$350,000
Assigned	\$0	\$0	\$239,252	\$244,867	\$363,622
Unassigned	\$9,176,717	\$6,765,431	\$6,184,081	\$6,511,826	\$7,012,593
Total Fund Balance (Deficit)	\$9,660,619	\$7,223,666	\$6,780,608	\$7,174,945	\$7,726,215
Net Pension Liability	\$12 G20 EE9	¢12 600 640	¢11 044 00 <i>E</i>	¢10 202 420	No Doto
Bonded Long-Term Debt	\$13,620,558 \$57,640,929	\$13,680,648 \$57,058,903	\$11,844,095 \$44,636,540	\$10,292,128 \$31,195,000	No Data \$27,510,000
Annual Debt Service	\$4,002,081	\$37,038,903	\$3,026,526	\$2,445,630	\$27,510,000

COLCHESTER

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	15,936	16,029	16,061	16,130	16,192
School Enrollment (State Education Dept.)	2,533	2,624	2,705	2,767	2,847
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.4%	3.8%	4.3%	4.5%	5.5%
Grand List Data					
Equalized Net Grand List	\$1,718,352,556	\$1,697,800,704	\$1,686,095,860	\$1,683,452,351	\$1,713,186,821
Equalized Mill Rate	22.84	22.45	22.18	21.91	21.10
Net Grand List	\$1,201,704,429	\$1,216,010,210	\$1,201,873,865	\$1,195,815,175	\$1,191,172,264
Mill Rate - All taxable property / Motor Vehicle (if different)	32.37	30.91	30.76	30.57	30.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$39,244,661	\$38,112,513	\$37,393,155	\$36,891,618	\$36,156,049
Current Year Collection %	98.9%	99.0%	98.8%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.3%	97.0%	96.2%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$39,539,056	\$38,500,512	\$37,712,051	\$37,226,671	\$36,248,381
Intergovernmental Revenues	\$21,032,544	\$21,992,787	\$19,575,213	\$19,483,781	\$19,727,811
Total Revenues	\$62,636,786	\$62,116,969	\$58,880,023	\$58,053,271	\$57,442,798
Total Transfers In From Other Funds	\$0	\$8,240	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$62,636,786	\$62,125,209	\$58,880,023	\$58,053,271	\$57,442,798
Education Expenditures	\$47,020,602	\$46,630,541	\$44,296,560	\$43,909,369	\$43,879,506
Operating Expenditures	\$12,611,440	\$12,923,276	\$12,344,063	\$12,645,270	\$12,946,202
Total Expenditures	\$59,632,042	\$59,553,817	\$56,640,623	\$56,554,639	\$56,825,708
Total Transfers Out To Other Funds	\$1,770,601	\$2,069,648	\$1,292,550	\$1,053,867	\$868,439
Total Expenditures and Other Financing Uses	\$61,402,643	\$61,623,465	\$57,933,173	\$57,608,506	\$57,694,147
Net Change In Fund Balance	\$1,234,143	\$501,744	\$946,850	<i>\$444,765</i>	(\$251,349)
Fund Balance - General Fund					
Nonspendable	\$25,687	\$27,610	\$37,820	\$30,655	\$19,510
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$273,318	\$110,303	\$418,455	\$67,500	\$120,829
Assigned	\$1,238,154	\$612,254	\$502,848	\$370,685	\$250,730
Unassigned	\$6,869,784	\$6,422,633	\$5,711,933	\$5,255,366	\$4,888,372
Total Fund Balance (Deficit)	\$8,406,943	\$7,172,800	\$6,671,056	\$5,724,206	\$5,279,441
Debt Measures					
Net Pension Liability	\$540,514	\$506,384	\$531,828	\$385,977	No Data
Bonded Long-Term Debt	\$20,927,467	\$10,765,315	\$12,628,171	\$14,448,121	\$16,278,738
Annual Debt Service	\$2,236,095	\$2,244,039	\$2,250,840	\$2,318,240	\$2,344,691

COLEBROOK

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	1,405	1,413	1,430	1,436	1,445
School Enrollment (State Education Dept.)	192	184	195	200	216
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.8%	5.4%	5.3%	4.9%	6.0%
Grand List Data					
Equalized Net Grand List	\$258,092,027	\$260,426,299	\$225,255,646	\$238,852,754	\$236,048,961
Equalized Mill Rate	22.10	19.80	22.28	21.83	21.28
Net Grand List	\$183,080,517	\$182,148,042	\$184,066,533	\$187,537,080	\$184,993,030
Mill Rate - All taxable property / Motor Vehicle (if different)	30.90	29.30	27.80	27.80	27.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,703,852	\$5,157,544	\$5,019,028	\$5,215,130	\$5,023,088
Current Year Collection %	99.0%	98.6%	98.4%	97.8%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.2%	97.7%	97.1%	96.6%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$5,750,977	\$5,420,995	\$4,832,333	\$5,281,552	\$5,068,981
Intergovernmental Revenues	\$880,210	\$980,358	\$929,084	\$1,026,933	\$979,543
Total Revenues	\$6,750,591	\$6,460,629	\$5,877,067	\$6,378,188	\$6,104,784
Total Transfers In From Other Funds	\$0	\$0	\$2,000	\$0	\$0
Total Revenues and Other Financing Sources	\$6,750,591	\$6,460,629	\$5,879,067	\$6,378,188	\$6,104,784
Education Expenditures	\$3,938,008	\$3,924,760	\$3,821,541	\$3,931,647	\$3,781,634
Operating Expenditures	\$1,913,639	\$1,845,685	\$1,794,181	\$1,869,195	\$1,754,911
Total Expenditures	\$5,851,647	\$5,770,445	\$5,615,722	\$5,800,842	\$5,536,545
Total Transfers Out To Other Funds	\$510,000	\$450,000	\$450,000	\$492,000	\$400,000
Total Expenditures and Other Financing Uses	\$6,361,647	\$6,220,445	\$6,065,722	\$6,292,842	\$5,936,545
Net Change In Fund Balance	\$388,944	\$240,184	(\$186,655)	\$85,346	\$168,239
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$1,916,655	\$1,516,231	\$1,276,047	\$1,462,702	\$1,377,356
Total Fund Balance (Deficit)	\$1,916,655	\$1,516,231	\$1,276,047	\$1,462,702	\$1,377,356
Debt Measures	φ ₀	ф <u>о</u>	φ ₀	ф <u>л</u>	No Dots
Net Pension Liability Bonded Long-Term Debt	\$0 \$451,430	\$0 \$558,244	\$0 \$672,857	\$0 \$917.275	No Data \$931,159
Annual Debt Service	\$451,429 \$67,000	\$558,244 \$67,000	\$672,857 \$69,125	\$817,275 \$71,250	\$931,159 \$73,375
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COLUMBIA

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	5,385	5,418	5,433	5,434	5,454
School Enrollment (State Education Dept.)	694	700	698	701	705
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	3.8%	4.3%	4.9%	5.7%
Grand List Data					
Equalized Net Grand List	\$693,045,686	\$698,989,199	\$732,773,607	\$706,382,478	\$676,993,655
Equalized Mill Rate	20.34	18.86	17.46	17.92	18.63
Net Grand List	\$485,026,439	\$476,888,490	\$471,633,257	\$466,098,071	\$463,992,644
Mill Rate - All taxable property / Motor Vehicle (if different)	28.88	27.44	27.13	27.13	27.13
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,098,934	\$13,180,596	\$12,792,401	\$12,657,031	\$12,611,835
Current Year Collection %	99.2%	98.4%	98.8%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.7%	97.0%	98.0%	98.3%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$14,393,052	\$13,105,747	\$12,871,153	\$12,686,875	\$12,656,992
Intergovernmental Revenues	\$3,642,463	\$4,206,672	\$4,737,038	\$5,107,112	\$4,564,047
Total Revenues	\$18,450,304	\$17,663,425	\$17,979,505	\$18,123,451	\$17,523,472
Total Transfers In From Other Funds	\$16,480	\$11,044	\$33,661	\$10,678	\$14,861
Total Revenues and Other Financing Sources	\$18,466,784	\$17,674,469	\$18,013,166	\$18,134,129	\$17,538,333
Education Expenditures	\$13,660,946	\$13,464,827	\$13,317,717	\$12,592,285	\$12,716,452
Operating Expenditures	\$3,771,471	\$3,670,617	\$3,558,129	\$3,714,231	\$3,673,899
Total Expenditures	\$17,432,417	\$17,135,444	\$16,875,846	\$16,306,516	\$16,390,351
Total Transfers Out To Other Funds	\$948,472	\$336,913	\$1,109,346	\$1,123,341	\$962,657
Total Expenditures and Other Financing Uses	\$18,380,889	\$17,472,357	\$17,985,192	\$17,429,857	\$17,353,008
Net Change In Fund Balance	\$85,895	\$202,112	\$27,974	\$704,272	\$185,325
Fund Balance - General Fund					
Nonspendable	\$18,436	\$17,898	\$37,156	\$20,464	\$9,858
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$400,000	\$472,000	\$400,000	\$230,648	\$17,500
Unassigned	\$3,479,526	\$3,322,169	\$3,172,799	\$3,467,432	\$2,986,914
Total Fund Balance (Deficit) Debt Measures	\$3,897,962	\$3,812,067	\$3,609,955	\$3,718,544	\$3,014,272
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$466,180	\$614,298	\$799,177	\$999,032	\$1,503,911
Annual Debt Service	\$181,250	\$181,250	\$188,500	\$518,176	\$542,088

CORNWALL

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	1,368	1,376	1,380	1,387	1,398
School Enrollment (State Education Dept.)	119	116	128	133	144
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.8%	3.1%	2.7%	3.5%	3.7%
Grand List Data					
Equalized Net Grand List	\$556,350,643	\$535,527,005	\$487,020,993	\$508,637,310	\$506,565,540
Equalized Mill Rate	11.30	11.56	12.52	11.66	11.24
Net Grand List	\$389,384,320	\$404,816,100	\$403,060,810	\$397,536,310	\$393,024,930
Mill Rate - All taxable property / Motor Vehicle (if different)	16.12	15.31	15.13	14.90	14.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,289,405	\$6,191,903	\$6,095,638	\$5,932,149	\$5,695,547
Current Year Collection %	98.5%	98.3%	97.9%	97.6%	98.2%
Total Taxes Collected as a % of Total Outstanding	94.3%	94.6%	93.6%	93.2%	94.7%
Operating Results - General Fund					
Property Tax Revenues	\$6,283,184	\$6,324,020	\$6,236,640	\$5,893,224	\$5,732,848
Intergovernmental Revenues	\$695,564	\$695,223	\$676,544	\$606,972	\$714,591
Total Revenues	\$7,215,781	\$7,193,223	\$7,091,466	\$6,560,878	\$6,524,676
Total Transfers In From Other Funds	\$0	\$0	\$4,154	\$10,000	\$0
Total Revenues and Other Financing Sources	\$7,215,781	\$7,193,223	\$7,095,620	\$6,570,878	\$6,524,676
Education Expenditures	\$4,377,567	\$4,425,840	\$4,320,167	\$4,227,939	\$4,268,248
Operating Expenditures	\$2,315,679	\$2,044,135	\$1,942,398	\$1,912,493	\$1,866,659
Total Expenditures	\$6,693,246	\$6,469,975	\$6,262,565	\$6,140,432	\$6,134,907
Total Transfers Out To Other Funds	\$590,000	\$647,000	\$610,000	\$463,025	\$220,000
Total Expenditures and Other Financing Uses	\$7,283,246	\$7,116,975	\$6,872,565	\$6,603,457	\$6,354,907
Net Change In Fund Balance	(\$67,465)	\$76,248	\$223,055	(\$32,579)	\$169,769
Fund Balance - General Fund					
Nonspendable	\$731	\$12,211	\$7,984	\$12,439	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$596,972	\$472,815	\$476,655	\$460,735	\$470,008
Unassigned	\$1,556,751	\$1,736,893	\$1,661,032	\$1,449,442	\$1,485,187
Total Fund Balance (Deficit)	\$2,154,454	\$2,221,919	\$2,145,671	\$1,922,616	\$1,955,195
Debt Measures Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$3,053,870	\$2,954,318	\$1,726,424	\$1,915,407	\$2,235,533
Annual Debt Service	\$365,381	\$181,175	\$175,675	\$179,300	\$177,150
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COVENTRY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	12,414	12,439	12,433	12,438	12,419
School Enrollment (State Education Dept.)	1,697	1,704	1,737	1,777	1,820
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)	3.4%	3.8%	4.2%	4.7%	5.5%
Grand List Data					
Equalized Net Grand List	\$1,453,811,079	\$1,425,790,912	\$1,329,903,900	\$1,377,873,593	\$1,353,205,676
Equalized Mill Rate	21.13	20.91	21.97	20.77	20.56
Net Grand List	\$951,967,368	\$949,436,741	\$930,610,730	\$1,000,261,400	\$994,034,405
Mill Rate - All taxable property / Motor Vehicle (if different)	32.00	31.20	31.20	28.47	27.97
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,712,305	\$29,817,602	\$29,216,611	\$28,619,285	\$27,821,385
Current Year Collection %	98.9%	98.8%	98.8%	98.2%	98.3%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.9%	98.0%	96.4%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$30,835,771	\$30,001,160	\$29,733,732	\$28,619,356	\$28,197,177
Intergovernmental Revenues	\$13,609,567	\$14,718,522	\$12,724,221	\$12,421,409	\$13,186,656
Total Revenues	\$45,150,031	\$45,401,467	\$43,067,464	\$41,584,494	\$41,957,753
Total Transfers In From Other Funds	\$580,077	\$563,127	\$556,720	\$598,135	\$689,167
Total Revenues and Other Financing Sources	\$45,730,108	\$45,964,594	\$43,624,184	\$46,835,753	\$42,646,920
Education Expenditures	\$32,303,060	\$32,906,457	\$30,014,124	\$29,541,973	\$29,631,593
Operating Expenditures	\$12,301,909	\$12,670,888	\$12,029,465	\$12,297,633	\$11,938,419
Total Expenditures	\$44,604,969	\$45,577,345	\$42,043,589	\$41,839,606	\$41,570,012
Total Transfers Out To Other Funds	\$860,980	\$866,037	\$978,212	\$561,113	\$322,720
Total Expenditures and Other Financing Uses	\$45,465,949	\$46,443,382	\$43,021,801	\$46,954,345	\$41,892,732
Net Change In Fund Balance	\$264,159	(\$478,788)	\$602,383	(\$118,592)	<i>\$754,188</i>
Fund Balance - General Fund					
Nonspendable	\$23,329	\$21,354	\$417,956	\$417,456	\$413,375
Restricted	\$34,048	\$34,048	\$37,845	\$37,845	\$37,845
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$422,829	\$121,180	\$728,280	\$683,244	\$864,374
Unassigned	\$5,303,759	\$5,343,224	\$4,814,513	\$4,257,666	\$4,199,209
Total Fund Balance (Deficit) Debt Measures	\$5,783,965	\$5,519,806	\$5,998,594	\$5,396,211	\$5,514,803
Net Pension Liability	\$3,043,316	\$2,479,065	\$3,415,656	\$1,937,137	No Data
Bonded Long-Term Debt	\$17,008,552	\$18,734,686	\$20,086,314	\$18,622,014	\$20,612,645
Annual Debt Service	\$2,774,781	\$2,742,558	\$2,637,335	\$2,780,503	\$2,622,402

CROMWELL

13,905 2,005 3.5%	13,956 2,076 4.1%	13,960 2,104 4.4%	14,034 2,100	14,113 2,062
3.5%	·	·	2,100	2,062
	4.1%	4 4%		,
	4.1%	4 4%		
\$2.054.542.040		4.470	4.8%	5.7%
\$2.054.542.040				
φ ∠, U04,013,U19	\$1,942,145,341	\$1,881,010,741	\$1,998,362,936	\$1,794,452,347
21.08	21.71	21.72	20.01	21.60
\$1,351,057,032	\$1,322,590,255	\$1,289,926,800	\$1,271,368,432	\$1,255,940,643
31.68	31.38	31.38	31.18	30.75
\$43,312,188	\$42,161,852	\$40,850,410	\$39,984,365	\$38,757,802
99.0%	99.0%	99.1%	99.1%	99.2%
97.9%	98.1%	98.5%	98.7%	97.3%
\$43,419,649	\$42,184,309	\$40,874,985	\$39,967,103	\$38,862,600
\$10,263,506	\$10,513,398	\$7,919,803	\$8,336,950	\$7,973,832
\$55,685,364	\$54,329,333	\$50,338,557	\$49,786,802	\$48,369,004
\$449,223	\$665,969	\$536,486	\$323,205	\$511,224
\$63,461,779	\$54,995,302	\$54,000,043	\$50,110,007	\$48,880,228
\$34,700,021	\$34,040,699	\$31,204,449	\$30,610,852	\$29,649,940
\$18,382,143	\$18,105,239	\$17,859,396	\$18,031,573	\$17,059,420
\$53,082,164	\$52,145,938	\$49,063,845	\$48,642,425	\$46,709,360
\$960,497	\$1,401,924	\$1,979,076	\$527,521	\$929,696
\$61,278,510	\$53,547,862	\$54,125,999	\$49,169,946	\$47,639,056
\$2,183,269	\$1,447,440	(\$125,956)	\$940,061	\$1,241,172
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$629,000	\$690,000	\$872,400	\$1,005,793	\$161,500
\$21,595	\$1,621	\$24,536	\$50,402	\$51,186
\$11,641,051	\$9,416,756	\$7,764,001	\$7,730,698	\$7,634,146
\$12,291,646	\$10,108,377	\$8,660,937	\$8,786,893	\$7,846,832
\$5 452 523	\$5 651 351	\$6,035,438	\$3,960,103	No Data
	· · ·			\$26,320,000
		· · ·		\$3,266,877
	\$1,351,057,032 31.68 \$43,312,188 99.0% 97.9% \$43,419,649 \$10,263,506 \$55,685,364 \$449,223 \$63,461,779 \$34,700,021 \$18,382,143 \$53,082,164 \$960,497 \$61,278,510 \$2,183,269 \$0 \$0 \$0 \$629,000 \$21,595 \$11,641,051	21.08 21.71 \$1,351,057,032 \$1,322,590,255 31.68 31.38 \$43,312,188 \$42,161,852 99.0% 99.0% 97.9% 98.1% \$43,419,649 \$42,184,309 \$10,263,506 \$10,513,398 \$55,685,364 \$54,329,333 \$449,223 \$665,969 \$34,700,021 \$34,040,699 \$18,382,143 \$18,105,239 \$53,082,164 \$52,145,938 \$960,497 \$1,401,924 \$61,278,510 \$53,547,862 \$2,183,269 \$1,447,440 \$0 \$0 \$0 \$0 \$629,000 \$690,000 \$21,595 \$1,621 \$11,641,051 \$9,416,756 \$12,291,646 \$10,108,377 \$5,452,523 \$5,651,351 \$20,275,000 \$23,545,000	21.08 21.71 21.72 \$1,351,057,032 \$1,322,590,255 \$1,289,926,800 31.38 31.38 \$43,312,188 \$42,161,852 \$40,850,410 99.0% 99.0% 99.1% 97.9% 98.1% 98.5% \$43,419,649 \$42,184,309 \$40,874,985 \$10,263,506 \$10,513,398 \$7,919,803 \$55,685,364 \$54,329,333 \$50,338,557 \$449,223 \$665,969 \$536,486 \$63,461,779 \$54,995,302 \$54,000,043 \$34,700,021 \$34,040,699 \$31,204,449 \$18,382,143 \$18,105,239 \$17,859,396 \$53,082,164 \$52,145,938 \$49,063,845 \$960,497 \$1,401,924 \$1,979,076 \$61,278,510 \$53,547,862 \$54,125,999 \$2,183,269 \$1,447,440 (\$125,956) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,621 \$24,536 \$11,641,051 \$9,416,756 \$7,764,001 \$12,291,646 \$10,108,3	21.08 21.71 21.72 20.01 \$1,351,057,032 \$1,322,590,255 \$1,289,926,800 \$1,271,368,432 31.68 31.38 31.38 31.18 \$43,312,188 \$42,161,852 \$40,850,410 \$39,984,365 99.0% 99.0% 99.1% 99.1% 97.9% 98.1% 98.5% 98.7% \$43,419,649 \$42,184,309 \$40,874,985 \$39,967,103 \$10,263,506 \$10,513,398 \$7,919,803 \$8,336,950 \$55,685,364 \$54,329,333 \$50,338,557 \$49,786,802 \$449,223 \$665,969 \$536,486 \$323,205 \$63,461,779 \$54,995,302 \$54,000,043 \$50,110,007 \$34,700,021 \$34,040,699 \$31,204,449 \$30,610,852 \$18,382,143 \$18,105,239 \$17,859,396 \$18,031,573 \$53,082,164 \$52,145,938 \$49,063,845 \$48,642,425 \$960,497 \$1,401,924 \$1,979,076 \$527,521 \$61,278,510 \$53,547,862 \$54,125,999 \$49,169,946

DANBURY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	84,730	85,246	84,992	84,657	83,784
School Enrollment (State Education Dept.)	11,265	11,118	10,871	10,687	10,577
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.4%	3.9%	4.2%	4.7%	5.3%
Grand List Data					
Equalized Net Grand List	\$10,962,930,312	\$10,377,904,867	\$10,072,276,173	\$10,106,162,713	\$9,754,447,760
Equalized Mill Rate	18.96	19.61	19.50	18.70	18.71
Net Grand List	\$7,130,248,614	\$7,026,564,235	\$6,947,001,073	\$6,887,609,487	\$6,827,106,602
Mill Rate - All taxable property / Motor Vehicle (if different)	28.95	28.68	28.26	27.60	26.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$207,887,930	\$203,485,930	\$196,409,119	\$188,954,885	\$182,473,765
Current Year Collection %	98.6%	98.4%	98.7%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.3%	96.5%	96.3%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$209,305,618	\$203,508,587	\$196,683,257	\$188,467,780	\$181,696,534
Intergovernmental Revenues	\$62,381,831	\$59,633,635	\$47,213,313	\$48,767,079	\$46,161,761
Total Revenues	\$282,344,497	\$273,850,220	\$258,267,443	\$248,795,541	\$240,935,273
Total Transfers In From Other Funds	\$0	\$0	\$6,167	\$925,000	\$0
Total Revenues and Other Financing Sources	\$301,029,437	\$275,827,548	\$277,600,973	\$254,226,480	\$251,003,425
Education Expenditures	\$160,710,267	\$156,759,419	\$144,825,555	\$141,957,467	\$135,882,098
Operating Expenditures	\$112,984,410	\$111,177,079	\$109,290,744	\$104,133,845	\$103,681,522
Total Expenditures	\$273,694,677	\$267,936,498	\$254,116,299	\$246,091,312	\$239,563,620
Total Transfers Out To Other Funds	\$5,576,410	\$4,795,882	\$6,072,864	\$5,550,000	\$3,772,000
Total Expenditures and Other Financing Uses	\$296,411,188	\$272,732,380	\$276,051,234	\$251,641,312	\$250,613,705
Net Change In Fund Balance	\$4,618,249	\$3,095,168	\$1,549,739	\$2,585,168	\$389,720
Fund Balance - General Fund					
Nonspendable	\$1,360,911	\$1,412,874	\$52,415	\$4,357,152	\$42,062
Restricted	\$0	\$0	\$0	\$11,735	\$0
Committed	\$0	\$0	\$0	\$0	\$295,320
Assigned	\$15,058,012	\$10,245,139	\$4,290,436	\$4,005,403	\$4,654,591
Unassigned	\$24,283,723	\$24,426,384	\$28,646,378	\$23,065,200	\$23,862,349
Total Fund Balance (Deficit) Debt Measures	\$40,702,646	\$36,084,397	\$32,989,229	\$31,439,490	\$28,854,322
Net Pension Liability	\$102,642,941	\$114,610,483	\$120,455,117	\$90,056,035	No Data
Bonded Long-Term Debt	\$149,459,169	\$156,714,212	\$150,204,619	\$147,461,333	\$150,620,321
Annual Debt Service	\$31,680,572	\$20,441,965	\$23,898,041	\$15,065,126	\$16,730,060

DARIEN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	21,753	21,887	21,744	21,787	21,689
School Enrollment (State Education Dept.)	4,783	4,798	4,860	4,918	4,931
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.4%	3.7%	4.2%	4.3%	5.1%
Grand List Data					
Equalized Net Grand List	\$13,337,401,713	\$13,441,534,266	\$13,560,177,773	\$11,786,964,074	\$12,451,401,017
Equalized Mill Rate	10.32	9.86	9.45	10.49	9.35
Net Grand List	\$8,512,569,177	\$8,446,673,225	\$8,356,198,215	\$8,250,643,822	\$8,891,650,290
Mill Rate - All taxable property / Motor Vehicle (if different)	16.16	15.77	15.35	15.01	13.17
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$137,616,625	\$132,510,009	\$128,188,881	\$123,644,319	\$116,477,451
Current Year Collection %	99.8%	99.7%	99.6%	99.6%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.5%	99.3%	99.3%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$137,962,249	\$132,390,847	\$128,492,997	\$124,755,330	\$116,637,973
Intergovernmental Revenues	\$22,325,921	\$20,545,117	\$14,386,285	\$13,420,590	\$14,737,968
Total Revenues	\$166,258,840	\$158,931,205	\$149,248,923	\$144,364,868	\$137,248,698
Total Transfers In From Other Funds	\$674,344	\$662,822	\$654,567	\$647,595	\$637,593
Total Revenues and Other Financing Sources	\$167,280,585	\$159,594,027	\$158,199,253	\$163,032,438	\$137,886,291
Education Expenditures	\$116,740,217	\$113,007,360	\$102,402,057	\$99,103,639	\$96,322,274
Operating Expenditures	\$41,266,085	\$40,795,818	\$41,514,251	\$41,738,563	\$39,905,593
Total Expenditures	\$158,006,302	\$153,803,178	\$143,916,308	\$140,842,202	\$136,227,867
Total Transfers Out To Other Funds	\$6,094,752	\$6,066,957	\$4,960,910	\$3,741,955	\$2,665,674
Total Expenditures and Other Financing Uses	\$164,101,054	\$159,870,135	\$156,965,441	\$162,446,129	\$138,893,541
Net Change In Fund Balance	\$3,179,531	(\$276,108)	\$1,233,812	\$586,309	(\$1,007,250)
Fund Balance - General Fund					
Nonspendable	\$208,966	\$50,537	\$42,482	\$31,872	\$574,718
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$333,560	\$333,554	\$354,394	\$355,973	\$0
Assigned	\$212,833	\$1,198,642	\$1,645,899	\$1,970,677	\$1,408,502
Unassigned	\$22,433,872	\$18,426,967	\$18,243,033	\$16,693,474	\$16,482,467
Total Fund Balance (Deficit)	\$23,189,231	\$20,009,700	\$20,285,808	\$19,051,996	\$18,465,687
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$65,026,101	\$62,211,736	\$71,566,369	\$77,430,020	\$86,912,708
Annual Debt Service	\$11,767,347	\$11,545,372	\$11,461,556	\$11,640,656	\$11,065,206

DEEP RIVER

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	4,463	4,494	4,482	4,516	4,571
School Enrollment (State Education Dept.)	610	614	624	638	645
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.3%	3.5%	3.8%	4.5%	5.3%
Grand List Data					
Equalized Net Grand List	\$708,960,793	\$700,774,863	\$706,233,946	\$668,852,470	\$674,174,035
Equalized Mill Rate	20.43	18.55	18.63	19.10	18.21
Net Grand List	\$498,980,605	\$490,408,404	\$499,546,159	\$490,381,516	\$488,069,153
Mill Rate - All taxable property / Motor Vehicle (if different)	28.92	27.53	26.28	25.88	25.08
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,481,202	\$12,999,173	\$13,156,026	\$12,773,007	\$12,277,789
Current Year Collection %	98.4%	98.4%	98.6%	98.4%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.0%	97.6%	97.2%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$14,603,284	\$13,585,284	\$13,229,459	\$12,988,027	\$12,310,468
Intergovernmental Revenues	\$2,344,069	\$2,695,160	\$2,987,550	\$2,819,743	\$2,740,359
Total Revenues	\$17,696,304	\$17,169,759	\$17,233,872	\$16,539,342	\$15,709,837
Total Transfers In From Other Funds	\$61,223	\$78,963	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$17,757,527	\$17,448,722	\$17,233,872	\$16,539,342	\$16,399,841
Education Expenditures	\$12,298,177	\$12,253,334	\$11,812,374	\$11,549,813	\$11,206,997
Operating Expenditures	\$4,545,035	\$4,635,815	\$4,958,101	\$4,573,316	\$5,163,105
Total Expenditures	\$16,843,212	\$16,889,149	\$16,770,475	\$16,123,129	\$16,370,102
Total Transfers Out To Other Funds	\$359,313	\$333,398	\$186,062	\$135,318	\$0
Total Expenditures and Other Financing Uses	\$17,202,525	\$17,222,547	\$16,956,537	\$16,258,447	\$16,370,102
Net Change In Fund Balance	\$555,002	\$226,175	\$277,335	\$280,895	\$29,739
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$74,074	\$0	\$0	\$0	\$0
Assigned	\$97,828	\$79,390	\$71,413	\$65,475	\$60,259
Unassigned	\$1,248,446	\$880,070	\$661,872	\$390,475	\$114,796
Total Fund Balance (Deficit)	\$1,420,348	\$959,460	\$733,285	\$455,950	\$175,055
Debt Measures					
Net Pension Liability	\$1,398,757	\$1,403,692	\$1,712,801	\$1,178,219	No Data
Bonded Long-Term Debt	\$2,744,731	\$2,887,643	\$3,426,376	\$3,945,176	\$4,453,242
Annual Debt Service	\$177,528	\$144,209	\$171,633	\$281,226	\$358,386

DERBY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	12,515	12,581	12,631	12,700	12,768
School Enrollment (State Education Dept.)	1,505	1,535	1,545	1,588	1,633
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.2%	5.9%	6.3%	6.8%	7.9%
Grand List Data					
Equalized Net Grand List	\$1,028,072,827	\$1,027,004,776	\$975,413,503	\$982,902,415	\$943,469,618
Equalized Mill Rate	27.52	27.45	27.42	27.17	27.57
Net Grand List	\$715,985,451	\$718,248,343	\$748,833,439	\$748,399,081	\$744,835,102
Mill Rate - All taxable property / Motor Vehicle (if different)	39.37 / 39.00	39.37 / 37.00	35.74	35.74	35.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,292,141	\$28,191,295	\$26,742,066	\$26,701,973	\$26,011,029
Current Year Collection %	97.9%	97.9%	97.9%	97.7%	96.8%
Total Taxes Collected as a % of Total Outstanding	95.9%	96.1%	95.9%	95.3%	92.4%
Operating Results - General Fund					
Property Tax Revenues	\$28,422,294	\$28,607,680	\$27,125,675	\$27,801,813	\$25,774,455
Intergovernmental Revenues	\$17,539,578	\$19,206,507	\$15,541,595	\$14,130,654	\$13,542,428
Total Revenues	\$49,442,264	\$51,756,248	\$45,897,112	\$44,200,265	\$43,430,691
Total Transfers In From Other Funds	\$810,766	\$0	\$56,350	\$0	\$0
Total Revenues and Other Financing Sources	\$50,253,030	\$51,756,248	\$59,096,046	\$44,200,265	\$43,430,691
Education Expenditures	\$26,691,955	\$26,469,328	\$23,611,655	\$22,108,184	\$20,697,007
Operating Expenditures	\$24,681,728	\$25,114,974	\$23,764,864	\$22,265,635	\$21,520,540
Total Expenditures	\$51,373,683	\$51,584,302	\$47,376,519	\$44,373,819	\$42,217,547
Total Transfers Out To Other Funds	\$0	\$0	\$8,680,000	\$442,875	\$489,388
Total Expenditures and Other Financing Uses	\$51,373,683	\$51,584,302	\$60,158,262	\$44,816,694	\$42,706,935
Net Change In Fund Balance	(\$1,120,653)	\$171,946	(\$1,062,216)	(\$616,429)	<i>\$723,756</i>
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	(\$2,544,956)	\$1,210,300	\$1,038,354	\$2,100,570	\$2,716,999
Total Fund Balance (Deficit)	(\$2,544,956)	\$1,210,300	\$1,038,354	\$2,100,570	\$2,716,999
Debt Measures					
Net Pension Liability	\$6,027,627	\$8,907,598	\$8,404,568	\$4,997,530	No Data
Bonded Long-Term Debt	\$12,923,545	\$14,568,935	\$14,919,251	\$7,211,265	\$8,346,950
Annual Debt Service	\$2,098,699	\$2,121,736	\$1,253,566	\$1,255,477	\$1,266,853

DURHAM

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	7,195	7,240	7,255	7,301	7,348
School Enrollment (State Education Dept.)	1,110	1,166	1,152	1,211	1,241
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.3%	3.5%	4.0%	4.8%
Grand List Data					
Equalized Net Grand List	\$1,029,057,511	\$992,588,484	\$1,046,399,211	\$1,011,318,899	\$1,008,830,953
Equalized Mill Rate	25.19	24.80	24.10	24.40	23.87
Net Grand List	\$698,813,428	\$694,286,939	\$747,833,507	\$743,756,410	\$737,429,530
Mill Rate - All taxable property / Motor Vehicle (if different)	39.50 / 32.00	35.31	33.74	33.22	32.66
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,924,400	\$24,620,801	\$25,213,085	\$24,675,940	\$24,083,725
Current Year Collection %	98.9%	98.8%	99.1%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.0%	98.4%	97.7%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$26,266,052	\$24,656,082	\$25,756,035	\$24,901,805	\$24,299,267
Intergovernmental Revenues	\$3,882,414	\$4,611,380	\$4,549,804	\$4,577,582	\$4,644,133
Total Revenues	\$30,543,825	\$29,805,218	\$30,733,291	\$29,864,201	\$29,334,002
Total Transfers In From Other Funds	\$232,875	\$789,948	\$626,805	\$291,582	\$475,654
Total Revenues and Other Financing Sources	\$30,776,700	\$30,595,166	\$31,498,993	\$30,155,783	\$29,809,656
Education Expenditures	\$23,508,846	\$22,686,736	\$23,363,540	\$22,854,758	\$22,605,364
Operating Expenditures	\$6,278,282	\$6,657,945	\$6,446,822	\$5,960,200	\$5,917,485
Total Expenditures	\$29,787,128	\$29,344,681	\$29,810,362	\$28,814,958	\$28,522,849
Total Transfers Out To Other Funds	\$776,085	\$774,139	\$744,311	\$1,147,990	\$794,200
Total Expenditures and Other Financing Uses	\$30,563,213	\$30,118,820	\$30,554,673	\$29,962,948	\$29,317,049
Net Change In Fund Balance	\$213,487	\$476,346	\$944,320	\$192,835	\$492,607
Fund Balance - General Fund					
Nonspendable	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$393,923	\$472,322	\$430,623	\$294,943	\$237,489
Unassigned	\$3,992,956	\$3,701,070	\$3,266,423	\$2,457,783	\$2,322,402
Total Fund Balance (Deficit)	\$4,389,379	\$4,175,892	\$3,699,546	\$2,755,226	\$2,562,391
Debt Measures					
Net Pension Liability	\$1,090,926	\$1,005,017	\$1,178,670	\$1,272,922	No Data
Bonded Long-Term Debt	\$3,683,813	\$4,630,604	\$6,057,722	\$6,191,486	\$7,378,735
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

EAST GRANBY

2018	2017	2016	2015	2014
5,147	5,166	5,170	5,199	5,212
878	890	907	923	921
Aa2	Aa2	Aa2	Aa2	Aa2
3.4%	3.5%	4.3%	4.0%	5.1%
\$855,195,439	\$859,087,879	\$895,211,928	\$819,268,267	\$804,101,890
22.21	21.56	19.87	21.05	20.79
\$581,515,512	\$586,967,397	\$581,485,097	\$572,966,067	\$590,727,726
32.40 / 32.00	31.10	30.40	29.80	28.20
\$18,991,683	\$18,525,549	\$17,787,323	\$17,243,323	\$16,715,258
99.6%	98.9%	99.0%	98.5%	98.9%
98.5%	97.9%	97.9%	97.4%	97.7%
\$19,144,169	\$18,543,192	\$17,954,915	\$17,290,202	\$16,920,510
\$4,675,356	\$4,883,002	\$2,989,198	\$2,977,079	\$2,864,532
\$24,246,407	\$23,867,289	\$21,213,635	\$20,542,507	\$20,138,719
\$0	\$0	\$0	\$0	\$0
\$24,246,407	\$23,867,289	\$21,213,635	\$20,542,507	\$20,138,719
\$18,117,644	\$17,780,457	\$15,333,060	\$15,013,695	\$14,282,030
\$5,241,150	\$5,186,970	\$5,174,583	\$5,190,111	\$5,057,391
\$23,358,794	\$22,967,427	\$20,507,643	\$20,203,806	\$19,339,421
\$650,000	\$691,661	\$550,000	\$525,000	\$450,000
\$24,008,794	\$23,659,088	\$21,057,643	\$20,728,806	\$19,789,421
\$237,613	\$208,201	\$155,992	(\$186,299)	\$349,298
\$2,137	\$43,416	\$43,416	\$40,096	\$45,743
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
	\$1,324,193	\$749,671	\$939,735	\$967,646
\$2,799,982	\$2,636,180	\$3,002,501	\$2,659,765	\$2,812,506
\$4,241,402	\$4,003,789	\$3,795,588	\$3,639,596	\$3,825,895
\$ 0	\$0	\$0	\$0	No Data
· ·		· ·	·	\$6,800,000
\$675,123	\$688,160	\$675,263	\$691,013	\$578,013
	5,147 878 Aa2 3.4% \$855,195,439 22.21 \$581,515,512 32.40 / 32.00 \$18,991,683 99.6% 98.5% \$19,144,169 \$4,675,356 \$24,246,407 \$0 \$24,246,407 \$18,117,644 \$5,241,150 \$23,358,794 \$650,000 \$24,008,794 \$237,613 \$2,137 \$0 \$0 \$1,439,283 \$2,799,982 \$4,241,402	5,147 5,166 878 890 Aa2 Aa2 3.4% 3.5% \$855,195,439 \$859,087,879 22.21 21.56 \$581,515,512 \$586,967,397 32.40 / 32.00 31.10 \$18,991,683 \$18,525,549 99.6% 98.9% 98.5% 97.9% \$19,144,169 \$18,543,192 \$4,675,356 \$4,883,002 \$24,246,407 \$23,867,289 \$0 \$0 \$24,246,407 \$23,867,289 \$18,117,644 \$17,780,457 \$5,241,150 \$5,186,970 \$23,358,794 \$22,967,427 \$650,000 \$691,661 \$24,008,794 \$23,659,088 \$237,613 \$208,201 \$0 \$0 \$0 \$0 \$0 \$0 \$1,439,283 \$1,324,193 \$2,799,982 \$2,636,180 \$4,794,649 \$5,330,292	5,147 5,166 5,170 878 890 907 Aa2 Aa2 Aa2 3.4% 3.5% 4.3% \$855,195,439 \$859,087,879 \$895,211,928 22.21 21.56 19.87 \$581,515,512 \$586,967,397 \$581,485,097 32.40/32.00 31.10 30.40 \$18,991,683 \$18,525,549 \$17,787,323 99.6% 98.9% 99.0% 98.5% 97.9% \$17,954,915 \$4,675,356 \$4,883,002 \$2,989,198 \$24,246,407 \$23,867,289 \$21,213,635 \$0 \$0 \$0 \$24,246,407 \$23,867,289 \$21,213,635 \$18,117,644 \$17,780,457 \$15,333,060 \$5,241,150 \$5,186,970 \$5,174,583 \$23,358,794 \$22,967,427 \$20,507,643 \$23,659,088 \$21,057,643 \$237,613 \$23,659,088 \$21,057,643 \$0 \$0 \$0 \$0 \$0	5,147 5,166 5,170 5,199 878 890 907 923 Aa2 Aa2 Aa2 Aa2 3,4% 3,5% 4,3% 4,0% \$855,195,439 \$859,087,879 \$895,211,928 \$819,268,267 22,21 21,56 19,87 21,05 \$581,515,512 \$586,967,397 \$581,485,097 \$572,966,067 32,40 / 32,00 31.10 30.40 29.80 \$18,991,683 \$18,525,549 \$17,787,323 \$17,243,323 99.6% 98.9% 99.0% 98.5% 98.5% 97.9% 97.9% 97.4% \$19,144,169 \$18,543,192 \$17,954,915 \$17,290,202 \$4,675,356 \$4,883,002 \$2,989,198 \$2,977,079 \$24,246,407 \$23,867,289 \$21,213,635 \$20,542,507 \$18,117,644 \$17,780,457 \$15,333,060 \$15,013,695 \$5,241,150 \$5,186,970 \$5,174,583 \$5,190,111 \$23,358,794 \$22,967,427 \$20,507,6

EAST HADDAM

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	8,988	9,036	9,023	9,081	9,127
School Enrollment (State Education Dept.)	1,058	1,064	1,107	1,180	1,230
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	4.5%	4.7%	5.2%	6.0%
Grand List Data					
Equalized Net Grand List	\$1,239,198,726	\$1,228,377,310	\$1,205,467,439	\$1,223,024,607	\$1,206,408,850
Equalized Mill Rate	20.57	20.57	20.32	19.35	18.21
Net Grand List	\$858,106,872	\$856,815,319	\$852,756,014	\$848,584,530	\$843,905,515
Mill Rate - All taxable property / Motor Vehicle (if different)	29.58	29.35	28.68	27.90	26.01
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,488,028	\$25,263,753	\$24,498,985	\$23,667,569	\$21,965,909
Current Year Collection %	99.0%	98.6%	98.9%	98.8%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.3%	98.6%	98.0%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$25,801,748	\$25,356,687	\$24,855,533	\$23,870,943	\$22,029,161
Intergovernmental Revenues	\$8,052,065	\$8,287,970	\$6,679,889	\$6,731,006	\$7,143,416
Total Revenues	\$34,873,074	\$34,616,788	\$32,451,011	\$31,489,916	\$30,189,033
Total Transfers In From Other Funds	\$340,639	\$329,046	\$319,257	\$309,271	\$300,046
Total Revenues and Other Financing Sources	\$35,213,713	\$34,945,834	\$32,770,268	\$31,799,187	\$30,489,079
Education Expenditures	\$23,916,218	\$23,606,161	\$21,557,488	\$20,920,432	\$21,391,246
Operating Expenditures	\$9,286,943	\$9,226,322	\$8,961,877	\$8,972,219	\$8,463,152
Total Expenditures	\$33,203,161	\$32,832,483	\$30,519,365	\$29,892,651	\$29,854,398
Total Transfers Out To Other Funds	\$1,505,779	\$2,075,680	\$2,432,076	\$1,583,224	\$893,835
Total Expenditures and Other Financing Uses	\$34,708,940	\$34,908,163	\$32,951,441	\$31,475,875	\$30,748,233
Net Change In Fund Balance	\$504,773	\$37,671	(\$181,173)	\$323,312	(\$259,154)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$164,554	\$173,885	\$411,480	\$276,601	\$556,482
Unassigned	\$4,941,533	\$4,427,429	\$4,152,163	\$4,468,215	\$3,865,022
Total Fund Balance (Deficit)	\$5,106,087	\$4,601,314	\$4,563,643	\$4,744,816	\$4,421,504
Debt Measures		*		A	
Net Pension Liability	\$384,595	\$499,288	\$489,314	\$407,779	No Data
Bonded Long-Term Debt	\$12,880,000	\$14,210,000	\$15,530,000	\$16,737,174	\$18,059,351
Annual Debt Service	\$2,012,828	\$1,808,342	\$2,078,153	\$2,008,575	\$2,296,789

EAST HAMPTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	12,854	12,901	12,869	12,858	12,874
School Enrollment (State Education Dept.)	1,965	1,973	1,984	1,942	1,987
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.4%	3.8%	4.3%	4.6%	5.3%
Grand List Data					
Equalized Net Grand List	\$1,624,575,093	\$1,605,563,611	\$1,649,862,986	\$1,596,287,735	\$1,555,518,029
Equalized Mill Rate	21.89	20.68	19.30	19.39	19.40
Net Grand List	\$1,128,671,830	\$1,123,511,268	\$1,141,219,493	\$1,135,981,139	\$1,127,504,483
Mill Rate - All taxable property / Motor Vehicle (if different)	31.32	29.44	27.78	27.14	26.63
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$35,564,525	\$33,204,218	\$31,836,966	\$30,951,102	\$30,178,771
Current Year Collection %	99.1%	98.4%	98.0%	98.0%	97.7%
Total Taxes Collected as a % of Total Outstanding	98.1%	95.4%	94.4%	94.9%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$36,935,812	\$33,583,829	\$31,981,176	\$31,199,130	\$30,227,688
Intergovernmental Revenues	\$13,319,088	\$13,949,064	\$11,433,052	\$11,634,584	\$12,505,757
Total Revenues	\$50,935,662	\$48,160,877	\$44,057,329	\$43,379,961	\$43,302,766
Total Transfers In From Other Funds	\$111,791	\$430,801	\$56,000	\$2,468	\$34,879
Total Revenues and Other Financing Sources	\$51,047,453	\$48,591,678	\$44,113,329	\$43,382,429	\$43,347,066
Education Expenditures	\$36,274,633	\$34,672,028	\$31,881,405	\$31,336,281	\$31,395,954
Operating Expenditures	\$13,215,165	\$12,787,527	\$10,845,011	\$10,899,556	\$10,429,499
Total Expenditures	\$49,489,798	\$47,459,555	\$42,726,416	\$42,235,837	\$41,825,453
Total Transfers Out To Other Funds	\$1,385,500	\$828,049	\$1,491,918	\$954,701	\$1,522,916
Total Expenditures and Other Financing Uses	\$50,875,298	\$48,287,604	\$44,218,334	\$43,190,538	\$43,348,369
Net Change In Fund Balance	\$1 <i>7</i> 2,155	\$304,074	(\$105,005)	\$191,891	(\$1,303)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,435,624	\$5,263,469	\$4,959,395	\$5,064,400	\$4,872,509
Total Fund Balance (Deficit)	\$5,435,624	\$5,263,469	\$4,959,395	\$5,064,400	\$4,872,509
Debt Measures					
Net Pension Liability	\$9,272,945	\$9,876,135	\$10,453,647	\$7,147,386	No Data
Bonded Long-Term Debt	\$31,512,317	\$33,763,238	\$28,849,267	\$23,809,498	\$8,460,815
Annual Debt Service	\$3,071,576	\$2,881,468	\$1,098,387	\$1,329,972	\$1,106,319

EAST HARTFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	49,998	50,319	50,237	50,821	51,033
School Enrollment (State Education Dept.)	8,096	7,967	8,092	8,161	8,165
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.2%	5.7%	6.5%	7.1%	8.2%
Grand List Data					
Equalized Net Grand List	\$3,940,968,591	\$3,903,976,521	\$3,798,403,109	\$3,829,879,530	\$3,936,906,558
Equalized Mill Rate	32.24	31.50	32.75	31.66	29.82
Net Grand List	\$2,757,568,984	\$2,733,343,521	\$2,689,464,641	\$2,687,876,591	\$2,688,831,662
Mill Rate - All taxable property / Motor Vehicle (if different)	47.05 / 32.00	45.86 / 37.00	45.86	45.40	43.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$127,053,000	\$122,966,000	\$124,388,000	\$121,245,000	\$117,379,000
Current Year Collection %	98.0%	97.9%	97.3%	97.6%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.2%	96.9%	96.4%	96.6%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$128,413,000	\$124,038,000	\$124,808,000	\$122,150,000	\$118,022,000
Intergovernmental Revenues	\$77,839,000	\$77,850,000	\$66,149,000	\$64,424,000	\$63,834,000
Total Revenues	\$221,421,000	\$214,691,000	\$202,305,000	\$197,069,000	\$191,742,000
Total Transfers In From Other Funds	\$497,000	\$1,110,000	\$945,000	\$725,000	\$661,000
Total Revenues and Other Financing Sources	\$221,918,000	\$215,801,000	\$203,250,000	\$197,794,000	\$192,403,000
Education Expenditures	\$119,545,000	\$115,962,000	\$106,475,000	\$103,700,000	\$107,307,000
Operating Expenditures	\$96,588,000	\$93,872,000	\$94,089,000	\$90,719,000	\$84,049,000
Total Expenditures	\$216,133,000	\$209,834,000	\$200,564,000	\$194,419,000	\$191,356,000
Total Transfers Out To Other Funds	\$1,969,000	\$2,457,000	\$1,709,000	\$1,672,000	\$1,080,000
Total Expenditures and Other Financing Uses	\$218,102,000	\$212,291,000	\$202,273,000	\$196,091,000	\$192,436,000
Net Change In Fund Balance	\$3,816,000	\$3,510,000	\$977,000	\$1,703,000	(\$33,000)
Fund Balance - General Fund					
Nonspendable	\$3,437,000	\$3,652,000	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,051,000	\$549,000	\$961,000	\$583,000	\$626,000
Unassigned	\$20,111,000	\$16,582,000	\$16,312,000	\$15,713,000	\$13,967,000
Total Fund Balance (Deficit) Debt Measures	\$24,599,000	\$20,783,000	\$17,273,000	\$16,296,000	\$14,593,000
Net Pension Liability	\$203,889,000	\$179,770,000	\$180,901,000	\$158,341,000	No Data
Bonded Long-Term Debt	\$56,041,000	\$65,074,000	\$58,167,000	\$61,790,000	\$66,272,000
Annual Debt Service	\$11,142,000	\$10,332,000	\$10,871,000	\$10,637,000	\$10,283,000

EAST HAVEN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	28,699	28,857	28,807	28,935	29,044
School Enrollment (State Education Dept.)	3,282	3,420	3,414	3,376	3,477
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.4%	5.3%	5.7%	6.3%	7.4%
Grand List Data					
Equalized Net Grand List	\$2,806,683,519	\$2,913,405,600	\$2,668,818,625	\$2,495,667,862	\$2,578,578,931
Equalized Mill Rate	22.01	21.91	23.62	25.20	23.54
Net Grand List	\$1,962,088,463	\$2,009,894,630	\$1,995,443,160	\$1,975,351,052	\$1,974,186,731
Mill Rate - All taxable property / Motor Vehicle (if different)	31.55	31.55	31.55	32.05	30.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$61,771,861	\$63,819,560	\$63,039,498	\$62,880,229	\$60,695,731
Current Year Collection %	98.1%	97.8%	97.9%	97.7%	97.7%
Total Taxes Collected as a % of Total Outstanding	95.1%	94.7%	94.9%	95.0%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$63,509,176	\$64,677,274	\$64,114,541	\$64,161,304	\$62,439,118
Intergovernmental Revenues	\$29,983,916	\$29,867,479	\$26,073,319	\$25,756,092	\$26,530,783
Total Revenues	\$96,575,875	\$97,588,150	\$93,175,378	\$92,699,361	\$91,610,030
Total Transfers In From Other Funds	\$25,000	\$0	\$25,015	\$61,290	\$0
Total Revenues and Other Financing Sources	\$96,898,707	\$97,597,173	\$93,200,393	\$92,760,651	\$91,610,030
Education Expenditures	\$57,125,918	\$55,857,314	\$52,743,757	\$50,447,708	\$50,428,317
Operating Expenditures	\$39,393,214	\$41,287,579	\$39,322,760	\$41,014,081	\$40,229,283
Total Expenditures	\$96,519,132	\$97,144,893	\$92,066,517	\$91,461,789	\$90,657,600
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$904
Total Expenditures and Other Financing Uses	\$96,519,132	\$97,144,893	\$92,066,517	\$91,461,789	\$90,658,504
Net Change In Fund Balance	\$3 79,57 5	\$452,280	\$1,133,876	\$1,298,862	\$951,526
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,816,569	\$5,436,994	\$4,984,714	\$3,850,838	\$2,551,976
Total Fund Balance (Deficit)	\$5,816,569	\$5,436,994	\$4,984,714	\$3,850,838	\$2,551,976
Debt Measures					
Net Pension Liability	\$3,326,427	\$6,281,761	\$1,655,172	\$7,003,601	No Data
Bonded Long-Term Debt	\$25,146,101	\$27,026,402	\$26,845,958	\$31,380,311	\$37,984,230
Annual Debt Service	\$3,207,801	\$4,468,557	\$5,816,578	\$7,327,128	\$7,572,158

EAST LYME

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	18,645	18,789	18,886	19,343	19,140
School Enrollment (State Education Dept.)	2,604	2,628	2,616	2,648	2,690
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.2%	4.8%	5.4%	6.1%
Grand List Data					
Equalized Net Grand List	\$3,072,426,220	\$3,157,522,071	\$3,067,459,765	\$2,948,988,218	\$2,932,491,385
Equalized Mill Rate	18.33	17.11	16.85	16.80	16.27
Net Grand List	\$2,149,961,115	\$2,125,356,763	\$2,086,779,308	\$2,061,949,264	\$2,050,119,208
Mill Rate - All taxable property / Motor Vehicle (if different)	26.16	25.36	24.71	24.03	23.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$56,325,303	\$54,023,040	\$51,695,402	\$49,542,790	\$47,723,345
Current Year Collection %	98.9%	99.0%	98.9%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.3%	97.1%	96.8%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$56,577,147	\$54,276,614	\$51,942,736	\$49,782,485	\$47,820,460
Intergovernmental Revenues	\$16,508,982	\$17,133,976	\$14,377,198	\$14,231,113	\$14,329,374
Total Revenues	\$79,683,942	\$78,082,997	\$72,897,907	\$71,100,600	\$68,698,564
Total Transfers In From Other Funds	\$402,245	\$400,894	\$852,464	\$852,464	\$1,040,728
Total Revenues and Other Financing Sources	\$80,086,187	\$86,134,320	\$74,520,100	\$78,670,730	\$69,739,292
Education Expenditures	\$55,307,084	\$54,395,836	\$50,487,799	\$49,709,355	\$48,126,767
Operating Expenditures	\$23,673,597	\$23,777,282	\$23,828,976	\$23,446,069	\$21,176,150
Total Expenditures	\$78,980,681	\$78,173,118	\$74,316,775	\$73,155,424	\$69,302,917
Total Transfers Out To Other Funds	\$163,389	\$235,000	\$329,800	\$189,000	\$276,000
Total Expenditures and Other Financing Uses	\$79,144,070	\$86,058,547	\$74,646,575	\$79,061,133	\$69,578,917
Net Change In Fund Balance	\$942,117	\$75,773	(\$126,475)	(\$390,403)	\$160,375
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,134,521	\$1,203,004	\$744,511	\$836,994	\$1,582,908
Unassigned	\$4,777,264	\$4,766,664	\$5,149,384	\$5,183,376	\$4,827,865
Total Fund Balance (Deficit) Debt Measures	\$6,911,785	\$5,969,668	\$5,893,895	\$6,020,370	\$6,410,773
Net Pension Liability	\$5,667,208	\$5,809,677	\$6,575,595	\$5,447,453	No Data
Bonded Long-Term Debt	\$49,179,176	\$50,305,878	\$52,494,603	\$52,957,614	\$52,802,003
Annual Debt Service	\$5,932,660	\$5,819,555	\$8,385,735	\$5,518,409	\$5,276,364

EAST WINDSOR

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	11,375	11,395	11,355	11,400	11,423
School Enrollment (State Education Dept.)	1,161	1,144	1,203	1,257	1,305
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.4%	5.0%	5.3%	5.5%	6.7%
Grand List Data					
Equalized Net Grand List	\$1,367,284,019	\$1,352,524,745	\$1,390,247,741	\$1,382,146,356	\$1,330,898,946
Equalized Mill Rate	23.40	22.18	20.94	20.58	20.93
Net Grand List	\$968,921,775	\$961,944,790	\$951,587,151	\$952,292,210	\$929,988,582
Mill Rate - All taxable property / Motor Vehicle (if different)	32.77 / 32.00	30.93	30.31	29.78	29.78
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$31,998,454	\$30,005,060	\$29,107,370	\$28,444,386	\$27,856,236
Current Year Collection %	98.8%	98.8%	98.8%	98.6%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.6%	96.4%	96.2%	95.2%
Operating Results - General Fund					
Property Tax Revenues	\$32,184,219	\$30,248,423	\$29,484,942	\$28,868,977	\$28,008,686
Intergovernmental Revenues	\$8,915,844	\$8,696,498	\$8,686,073	\$8,983,491	\$8,810,002
Total Revenues	\$42,206,654	\$39,640,594	\$38,819,780	\$38,402,305	\$37,367,493
Total Transfers In From Other Funds	\$36,078	\$153,385	\$29,772	\$0	\$324,447
Total Revenues and Other Financing Sources	\$42,242,732	\$39,793,979	\$38,849,552	\$38,402,305	\$40,494,359
Education Expenditures	\$25,487,449	\$24,647,004	\$24,287,205	\$23,299,723	\$23,072,375
Operating Expenditures	\$13,914,163	\$13,077,472	\$13,257,327	\$12,944,974	\$13,059,834
Total Expenditures	\$39,401,612	\$37,724,476	\$37,544,532	\$36,244,697	\$36,132,209
Total Transfers Out To Other Funds	\$1,785,916	\$1,908,393	\$801,000	\$918,341	\$425,765
Total Expenditures and Other Financing Uses	\$41,187,528	\$39,632,869	\$38,345,532	\$37,163,038	\$39,315,489
Net Change In Fund Balance	\$1,055,204	\$161,110	\$504,020	\$1,239,267	\$1,178,870
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$401,134	\$345,441	\$303,401	\$0	\$0
Assigned	\$450,000	\$869,982	\$895,256	\$1,057,517	\$357,254
Unassigned	\$9,559,820	\$8,140,327	\$7,995,983	\$7,633,103	\$7,094,098
Total Fund Balance (Deficit) Debt Measures	\$10,410,954	\$9,355,750	\$9,194,640	\$8,690,620	\$7,451,352
Net Pension Liability	\$6,435,590	\$7,025,153	\$5,495,643	\$4,039,961	No Data
Bonded Long-Term Debt	\$10,891,327	\$11,641,215	\$6,357,667	\$7,199,323	\$5,881,867
Annual Debt Service	\$1,085,003	\$735,103	\$1,063,396	\$1,150,055	\$1,490,619

EASTFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	1,790	1,756	1,750	1,750	1,734
School Enrollment (State Education Dept.)	185	186	179	189	204
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.9%	4.2%	3.9%	3.9%	5.8%
Grand List Data					
Equalized Net Grand List	\$224,628,571	\$221,338,839	\$194,982,983	\$201,866,589	\$217,697,015
Equalized Mill Rate	16.86	16.41	18.26	17.38	16.26
Net Grand List	\$144,354,674	\$144,080,812	\$141,728,950	\$141,272,662	\$164,465,448
Mill Rate - All taxable property / Motor Vehicle (if different)	26.11	25.11	25.11	24.80	21.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,788,192	\$3,631,268	\$3,559,423	\$3,507,577	\$3,539,863
Current Year Collection %	98.8%	98.7%	97.9%	97.9%	97.0%
Total Taxes Collected as a % of Total Outstanding	98.2%	96.2%	96.4%	96.2%	94.9%
Operating Results - General Fund					
Property Tax Revenues	\$3,831,191	\$3,699,162	\$3,575,250	\$3,547,935	\$3,558,815
Intergovernmental Revenues	\$1,790,888	\$1,952,455	\$1,717,920	\$1,747,378	\$1,691,351
Total Revenues	\$5,709,966	\$5,774,846	\$5,443,372	\$5,400,501	\$5,328,682
Total Transfers In From Other Funds	\$0	\$0	\$0	\$9,458	\$168,676
Total Revenues and Other Financing Sources	\$5,709,966	\$5,774,846	\$5,443,372	\$5,409,959	\$5,497,358
Education Expenditures	\$4,124,372	\$4,286,025	\$3,987,911	\$3,946,713	\$3,854,354
Operating Expenditures	\$1,043,775	\$1,125,946	\$1,239,110	\$1,154,803	\$1,182,440
Total Expenditures	\$5,168,147	\$5,411,971	\$5,227,021	\$5,101,516	\$5,036,794
Total Transfers Out To Other Funds	\$302,328	\$437,500	\$430,000	\$93,000	\$14,000
Total Expenditures and Other Financing Uses	\$5,470,475	\$5,849,471	\$5,657,021	\$5,194,516	\$5,050,794
Net Change In Fund Balance	\$239,491	(\$74,625)	(\$213,649)	\$215,443	\$446,564
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$2,769	\$2,079	\$1,109	\$297	\$173
Committed	\$372,268	\$499,460	\$437,194	\$300,000	\$300,000
Assigned	\$188,007	\$57,229	\$52,028	\$105,269	\$105,269
Unassigned	\$1,410,559	\$1,175,344	\$1,318,406	\$1,511,551	\$1,400,590
Total Fund Balance (Deficit)	\$1,973,603	\$1,734,112	\$1,808,737	\$1,917,117	\$1,806,032
Debt Measures Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$36,117	\$90.899	\$153,054	\$215,008	\$275,008
Annual Debt Service	\$30,117 \$97,261	\$90,899 \$97,261	\$153,054 \$97,261	\$58,063	\$58,063
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EASTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	7,517	7,579	7,561	7,625	7,631
School Enrollment (State Education Dept.)	1,297	1,337	1,394	1,417	1,449
Bond Rating (Moody's, as of July 1)					Aaa
Unemployment (Annual Average)	3.4%	3.9%	3.7%	4.0%	4.8%
Grand List Data					
Equalized Net Grand List	\$1,828,909,083	\$1,900,955,421	\$1,953,053,185	\$1,910,764,881	\$1,853,145,732
Equalized Mill Rate	23.28	21.66	20.66	20.70	20.81
Net Grand List	\$1,279,991,058	\$1,336,452,269	\$1,330,424,935	\$1,326,365,165	\$1,323,625,353
Mill Rate - All taxable property / Motor Vehicle (if different)	33.38 / 32.00	30.81	30.38	29.90	29.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$42,568,524	\$41,170,899	\$40,356,348	\$39,556,949	\$38,571,418
Current Year Collection %	98.8%	98.6%	98.7%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.1%	96.9%	97.4%	96.4%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$42,869,128	\$41,081,724	\$41,275,805	\$39,914,489	\$38,898,014
Intergovernmental Revenues	\$2,540,215	\$3,216,630	\$2,808,762	\$2,912,452	\$3,036,785
Total Revenues	\$47,215,487	\$45,761,936	\$45,911,791	\$44,358,325	\$43,844,333
Total Transfers In From Other Funds	\$100,000	\$0	\$26,568	\$408,090	\$197,180
Total Revenues and Other Financing Sources	\$47,315,487	\$45,761,936	\$45,938,359	\$44,766,415	\$44,041,513
Education Expenditures	\$29,142,136	\$28,889,950	\$29,448,104	\$27,724,507	\$27,304,586
Operating Expenditures	\$15,430,559	\$15,663,436	\$14,807,462	\$15,097,469	\$15,199,016
Total Expenditures	\$44,572,695	\$44,553,386	\$44,255,566	\$42,821,976	\$42,503,602
Total Transfers Out To Other Funds	\$467,340	\$471,205	\$913,992	\$867,733	\$388,157
Total Expenditures and Other Financing Uses	\$45,040,035	\$45,024,591	\$45,169,558	\$43,689,709	\$42,891,759
Net Change In Fund Balance	\$2,275,452	\$737,345	\$768,801	\$1,076,706	\$1,149,754
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,768,824	\$640,000	\$640,000	\$640,000	\$320,000
Unassigned	\$7,189,734	\$7,043,106	\$6,305,761	\$5,536,960	\$4,780,254
Total Fund Balance (Deficit)	\$9,958,558	\$7,683,106	\$6,945,761	\$6,176,960	\$5,100,254
Debt Measures	Фо ооо оос	04.000.000		#0.000.0 -	N 5
Net Pension Liability	\$3,998,896	\$4,888,602	\$4,746,391	\$2,828,872	No Data
Bonded Long-Term Debt	\$25,049,291	\$29,371,484	\$25,476,830	\$28,688,465	\$30,203,829
Annual Debt Service	\$7,072,804	\$3,092,943	\$3,071,256	\$3,117,619	\$3,207,239

ELLINGTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	16,299	16,195	16,071	15,916	15,795
School Enrollment (State Education Dept.)	2,724	2,729	2,733	2,750	2,766
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.6%	4.0%	4.4%	5.0%	5.4%
Grand List Data					
Equalized Net Grand List	\$1,980,074,302	\$1,897,496,889	\$1,881,408,137	\$1,882,287,917	\$1,789,664,579
Equalized Mill Rate	21.90	21.55	21.48	19.83	20.29
Net Grand List	\$1,353,989,516	\$1,327,621,412	\$1,311,375,929	\$1,292,000,469	\$1,271,301,727
Mill Rate - All taxable property / Motor Vehicle (if different)	31.70	30.50	30.50	28.70	28.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$43,371,144	\$40,882,815	\$40,405,603	\$37,320,835	\$36,315,834
Current Year Collection %	99.5%	99.4%	99.4%	99.1%	98.8%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.8%	98.6%	97.7%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$43,643,949	\$41,134,356	\$40,924,360	\$37,720,924	\$36,379,511
Intergovernmental Revenues	\$14,493,790	\$15,568,276	\$15,048,775	\$15,563,229	\$15,675,412
Total Revenues	\$59,924,730	\$58,435,278	\$57,771,273	\$54,794,648	\$53,793,866
Total Transfers In From Other Funds	\$896,441	\$377,738	\$0	\$0	\$106,768
Total Revenues and Other Financing Sources	\$61,382,555	\$59,146,944	\$57,771,273	\$55,509,352	\$53,900,634
Education Expenditures	\$42,806,046	\$40,678,815	\$39,371,523	\$39,195,495	\$37,658,420
Operating Expenditures	\$18,190,396	\$18,274,825	\$17,176,233	\$16,292,646	\$15,404,704
Total Expenditures	\$60,996,442	\$58,953,640	\$56,547,756	\$55,488,141	\$53,063,124
Total Transfers Out To Other Funds	\$0	\$74,856	\$49,000	\$52,750	\$260,000
Total Expenditures and Other Financing Uses	\$60,996,442	\$59,028,496	\$56,596,756	\$55,540,891	\$53,323,124
Net Change In Fund Balance	\$386,113	\$118,448	\$1,174,517	(\$31,539)	\$577,510
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$259,407	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$6,964,229	\$6,379,338	\$5,964,646	\$5,544,838	\$4,967,019
Assigned	\$3,668,890	\$3,336,518	\$4,472,781	\$3,341,901	\$3,983,701
Unassigned	\$2,059,204	\$2,590,354	\$1,750,335	\$1,867,100	\$2,094,065
Total Fund Balance (Deficit) Debt Measures	\$12,692,323	\$12,306,210	\$12,187,762	\$11,013,246	\$11,044,785
Net Pension Liability	\$4,150,968	\$3,877,319	\$2,853,323	\$2,143,846	No Data
Bonded Long-Term Debt	\$18,450,515	\$20,142,483	\$20,450,149	\$22,501,876	\$13,256,025
Annual Debt Service	\$2,935,851	\$2,726,927	\$2,807,112	\$2,277,439	\$1,927,541

ENFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	44,466	44,585	44,368	44,323	44,626
School Enrollment (State Education Dept.)	5,546	5,573	5,553	5,555	5,597
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	4.7%	5.5%	5.5%	6.3%
Grand List Data					
Equalized Net Grand List	\$4,134,220,641	\$4,062,151,475	\$4,163,607,597	\$4,087,836,445	\$4,081,383,174
Equalized Mill Rate	21.58	21.98	20.69	20.35	20.37
Net Grand List	\$2,892,591,799	\$2,900,655,283	\$2,877,277,903	\$2,851,095,090	\$2,845,323,647
Mill Rate - All taxable property / Motor Vehicle (if different)	31.43	30.86 / 28.80	29.89	29.13	29.26
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$89,206,850	\$89,300,890	\$86,125,000	\$83,183,000	\$83,132,000
Current Year Collection %	97.9%	98.2%	98.1%	98.0%	98.0%
Total Taxes Collected as a % of Total Outstanding	93.9%	94.4%	94.3%	94.3%	94.3%
Operating Results - General Fund					
Property Tax Revenues	\$91,067,256	\$89,711,701	\$86,628,000	\$84,366,000	\$83,092,000
Intergovernmental Revenues	\$45,304,436	\$50,100,548	\$45,301,000	\$44,638,000	\$46,613,000
Total Revenues	\$144,915,038	\$150,890,015	\$140,213,000	\$137,066,000	\$140,901,000
Total Transfers In From Other Funds	\$0	\$390,517	\$391,000	\$557,000	\$126,000
Total Revenues and Other Financing Sources	\$146,806,726	\$151,280,532	\$141,743,000	\$139,072,000	\$141,416,000
Education Expenditures	\$84,858,975	\$82,705,725	\$75,996,000	\$73,482,000	\$77,039,000
Operating Expenditures	\$61,578,718	\$62,853,992	\$61,708,000	\$60,841,000	\$56,760,000
Total Expenditures	\$146,437,693	\$145,559,717	\$137,704,000	\$134,323,000	\$133,799,000
Total Transfers Out To Other Funds	\$1,944,644	\$2,476,664	\$3,251,000	\$2,412,000	\$3,579,000
Total Expenditures and Other Financing Uses	\$148,382,337	\$148,036,381	\$140,955,000	\$136,735,000	\$137,378,000
Net Change In Fund Balance	(\$1,575,611)	\$3,244,151	\$788,000	\$2,337,000	\$4,038,000
Fund Balance - General Fund					
Nonspendable	\$3,230,777	\$4,430,824	\$3,521,000	\$4,593,000	\$4,624,000
Restricted	\$154,547	\$0	\$0	\$0	\$0
Committed	\$6,348,402	\$3,836,839	\$1,889,000	\$2,130,000	\$1,968,000
Assigned	\$15,930	\$2,646,174	\$3,110,000	\$2,171,000	\$832,000
Unassigned	\$18,507,352	\$18,918,781	\$18,070,000	\$16,908,000	\$16,041,000
Total Fund Balance (Deficit)	\$28,257,008	\$29,832,618	\$26,590,000	\$25,802,000	\$23,465,000
Debt Measures					
Net Pension Liability	\$11,843,265	\$14,056,060	\$18,430,000	\$8,205,000	No Data
Bonded Long-Term Debt	\$91,227,550	\$64,582,424	\$60,012,000	\$44,512,000	\$24,083,000
Annual Debt Service	\$7,788,499	\$7,949,841	\$6,008,000	\$4,908,000	\$3,519,000

ESSEX

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	6,674	6,588	6,539	6,586	6,612
School Enrollment (State Education Dept.)	728	779	813	880	935
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.8%	3.9%	4.9%	5.3%
Grand List Data					
Equalized Net Grand List	\$1,558,722,413	\$1,484,198,508	\$1,561,401,317	\$1,473,880,730	\$1,493,863,898
Equalized Mill Rate	14.77	15.19	14.01	14.70	14.27
Net Grand List	\$1,044,700,428	\$1,040,470,701	\$1,036,820,170	\$1,031,550,311	\$1,119,610,296
Mill Rate - All taxable property / Motor Vehicle (if different)	21.96	21.58	21.08	20.99	18.99
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$23,023,027	\$22,551,121	\$21,881,159	\$21,660,411	\$21,321,019
Current Year Collection %	99.0%	98.9%	99.1%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.6%	98.1%	97.7%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$23,179,381	\$22,498,997	\$22,025,103	\$21,730,417	\$21,326,485
Intergovernmental Revenues	\$1,080,492	\$1,230,405	\$1,341,581	\$1,559,154	\$1,582,749
Total Revenues	\$25,325,765	\$24,540,677	\$24,056,846	\$23,979,383	\$23,716,546
Total Transfers In From Other Funds	\$519,998	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$25,845,763	\$24,540,677	\$24,056,846	\$23,979,383	\$23,796,613
Education Expenditures	\$16,679,611	\$16,546,676	\$16,305,340	\$16,395,031	\$16,539,771
Operating Expenditures	\$7,714,949	\$7,620,908	\$6,858,240	\$7,113,754	\$6,843,375
Total Expenditures	\$24,394,560	\$24,167,584	\$23,163,580	\$23,508,785	\$23,383,146
Total Transfers Out To Other Funds	\$539,000	\$441,017	\$426,322	\$371,166	\$425,577
Total Expenditures and Other Financing Uses	\$24,933,560	\$24,608,601	\$23,589,902	\$23,879,951	\$23,808,723
Net Change In Fund Balance	\$912,203	(\$67,924)	\$466,944	\$99,432	(\$12,110)
Fund Balance - General Fund					
Nonspendable	\$58,269	\$33,608	\$75,414	\$60,398	\$9,947
Restricted	\$487,818	\$0	\$0	\$0	\$0
Committed	\$119,489	\$50,000	\$275,000	\$50,000	\$72,253
Assigned	\$654,340	\$562,426	\$475,844	\$176,921	\$242,713
Unassigned	\$3,329,626	\$3,091,305	\$2,979,005	\$3,051,000	\$2,913,974
Total Fund Balance (Deficit)	\$4,649,542	\$3,737,339	\$3,805,263	\$3,338,319	\$3,238,887
Debt Measures		***		A O	
Net Pension Liability	\$2,388,356	\$2,643,001	\$2,945,424	\$2,569,737	No Data
Bonded Long-Term Debt	\$15,552,055	\$10,927,734	\$12,303,976	\$13,608,703	\$15,067,045
Annual Debt Service	\$1,068,663	\$1,056,076	\$956,475	\$915,359	\$906,501

FAIRFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	61,952	62,105	61,160	61,523	61,347
School Enrollment (State Education Dept.)	9,979	10,035	10,126	10,255	10,304
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.6%	4.2%	4.4%	4.9%	5.5%
Grand List Data					
Equalized Net Grand List	\$16,008,062,420	\$15,395,112,106	\$16,170,416,830	\$16,319,163,696	\$16,145,663,531
Equalized Mill Rate	17.29	17.64	16.67	16.14	15.91
Net Grand List	\$10,845,242,147	\$10,770,449,294	\$10,975,624,915	\$10,913,511,153	\$10,889,060,051
Mill Rate - All taxable property / Motor Vehicle (if different)	25.82	25.45	24.79	24.40	23.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$276,797,000	\$271,587,000	\$269,553,000	\$263,352,000	\$256,935,000
Current Year Collection %	99.0%	98.7%	98.7%	98.6%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.9%	97.3%	97.5%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$277,956,000	\$271,812,000	\$270,365,000	\$263,941,000	\$256,634,000
Intergovernmental Revenues	\$41,126,000	\$38,669,000	\$26,820,000	\$25,464,000	\$29,508,000
Total Revenues	\$336,110,000	\$325,317,000	\$312,899,000	\$303,146,000	\$301,187,000
Total Transfers In From Other Funds	\$0	\$0	\$0	\$46,000	\$0
Total Revenues and Other Financing Sources	\$336,110,000	\$325,317,000	\$312,899,000	\$303,530,000	\$301,187,000
Education Expenditures	\$203,896,000	\$196,032,000	\$180,029,000	\$171,906,000	\$171,991,000
Operating Expenditures	\$124,442,000	\$125,972,000	\$128,033,000	\$125,191,000	\$121,334,000
Total Expenditures	\$328,338,000	\$322,004,000	\$308,062,000	\$297,097,000	\$293,325,000
Total Transfers Out To Other Funds	\$2,579,000	\$2,115,000	\$1,700,000	\$3,293,000	\$4,685,000
Total Expenditures and Other Financing Uses	\$330,917,000	\$324,119,000	\$309,762,000	\$300,390,000	\$298,010,000
Net Change In Fund Balance	\$5,193,000	\$1,198,000	\$3,137,000	\$3,140,000	\$3,177,000
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,509,000	\$1,619,000	\$825,000	\$863,000	\$815,000
Unassigned	\$32,142,000	\$27,839,000	\$27,435,000	\$24,260,000	\$21,168,000
Total Fund Balance (Deficit) Debt Measures	\$34,651,000	\$29,458,000	\$28,260,000	\$25,123,000	\$21,983,000
Net Pension Liability	\$59,301,000	\$66,502,000	\$49,620,000	\$30,274,000	No Data
Bonded Long-Term Debt	\$181,197,000	\$190,407,000	\$195,829,000	\$193,347,000	\$197,948,188
Annual Debt Service	\$23,646,000	\$23,749,000	\$24,749,000	\$24,809,000	\$23,357,000

FARMINGTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	25,506	25,572	25,524	25,629	25,627
School Enrollment (State Education Dept.)	4,107	4,035	4,048	4,028	4,033
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.2%	3.7%	3.8%	4.1%	4.8%
Grand List Data					
Equalized Net Grand List	\$5,493,137,152	\$5,329,528,757	\$5,115,009,589	\$5,214,499,137	\$4,964,907,343
Equalized Mill Rate	17.51	17.35	17.37	16.40	16.82
Net Grand List	\$3,595,784,394	\$3,573,952,113	\$3,532,450,005	\$3,500,061,738	\$3,475,173,670
Mill Rate - All taxable property / Motor Vehicle (if different)	26.68	25.78	25.10	24.44	24.07
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$96,204,439	\$92,478,734	\$88,868,429	\$85,500,544	\$83,534,157
Current Year Collection %	99.7%	99.7%	99.8%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.5%	99.5%	99.4%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$96,298,121	\$92,566,548	\$89,179,689	\$85,678,697	\$83,594,831
Intergovernmental Revenues	\$18,413,923	\$18,087,152	\$13,153,469	\$12,526,132	\$13,512,775
Total Revenues	\$117,503,747	\$112,959,339	\$104,543,428	\$100,764,679	\$99,968,583
Total Transfers In From Other Funds	\$325,000	\$317,000	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$117,828,747	\$113,276,339	\$104,543,428	\$100,764,679	\$99,968,583
Education Expenditures	\$77,705,039	\$74,459,202	\$67,188,409	\$63,453,677	\$63,908,106
Operating Expenditures	\$34,370,181	\$33,300,557	\$33,310,833	\$32,421,805	\$32,678,284
Total Expenditures	\$112,075,220	\$107,759,759	\$100,499,242	\$95,875,482	\$96,586,390
Total Transfers Out To Other Funds	\$3,520,936	\$4,148,591	\$3,630,815	\$3,701,737	\$2,805,604
Total Expenditures and Other Financing Uses	\$115,596,156	\$111,908,350	\$104,130,057	\$99,577,219	\$99,391,994
Net Change In Fund Balance	\$2,232,591	\$1,367,989	\$413,371	\$1,187,460	\$5 <i>7</i> 6,589
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$446,611	\$595,369	\$370,383	\$518,355	\$122,297
Unassigned	\$14,428,990	\$12,047,641	\$10,904,638	\$10,343,295	\$9,551,893
Total Fund Balance (Deficit) Debt Measures	\$14,875,601	\$12,643,010	\$11,275,021	\$10,861,650	\$9,674,190
Net Pension Liability	\$31,571,619	\$29,437,153	\$33,095,114	\$26,068,727	No Data
Bonded Long-Term Debt	\$72,133,855	\$40,083,912	\$39,426,591	\$42,985,902	\$44,250,446
Annual Debt Service	\$6,927,872	\$7,142,100	\$6,849,514	\$6,866,267	\$7,713,185

FRANKLIN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	1,933	1,944	1,955	1,975	1,984
School Enrollment (State Education Dept.)	245	249	255	253	267
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	3.4%	4.9%	5.4%	7.0%
Grand List Data					
Equalized Net Grand List	\$323,758,066	\$313,054,323	\$302,603,372	\$270,251,429	\$278,675,631
Equalized Mill Rate	16.25	16.46	15.73	17.36	16.61
Net Grand List	\$202,465,861	\$203,247,100	\$191,400,520	\$189,115,180	\$215,037,865
Mill Rate - All taxable property / Motor Vehicle (if different)	25.72	25.22	24.72	24.72	21.54
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,260,656	\$5,154,120	\$4,759,484	\$4,691,155	\$4,628,408
Current Year Collection %	98.4%	98.3%	98.3%	98.5%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.6%	97.7%	98.0%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$5,317,518	\$5,170,762	\$4,780,592	\$4,710,721	\$4,623,373
Intergovernmental Revenues	\$1,670,456	\$1,880,734	\$1,656,383	\$1,761,506	\$1,732,750
Total Revenues	\$7,130,459	\$7,190,557	\$6,669,080	\$6,628,733	\$6,520,322
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$12,915,959	\$12,044,557	\$6,669,080	\$6,628,733	\$6,520,322
Education Expenditures	\$4,683,863	\$4,660,131	\$4,455,436	\$4,375,142	\$4,360,997
Operating Expenditures	\$6,989,356	\$2,471,030	\$1,856,684	\$1,931,240	\$1,839,052
Total Expenditures	\$11,673,219	\$7,131,161	\$6,312,120	\$6,306,382	\$6,200,049
Total Transfers Out To Other Funds	\$419,236	\$393,473	\$407,827	\$183,900	\$94,750
Total Expenditures and Other Financing Uses	\$12,092,455	\$7,524,634	\$6,719,947	\$6,490,282	\$6,294,799
Net Change In Fund Balance	\$823,504	\$4,519,923	(\$50,867)	<i>\$138,451</i>	\$225,523
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$4,808,677	\$4,146,530	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$88,079	\$56,274	\$276,361	\$0
Unassigned	\$1,467,554	\$1,218,118	\$876,530	\$729,745	\$867,655
Total Fund Balance (Deficit)	\$6,276,231	\$5,452,727	\$932,804	\$1,006,106	\$867,655
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$6,817,774	\$6,079,488	\$1,418,702	\$1,611,916	\$1,805,130
Annual Debt Service	\$5,095,733	\$249,387	\$257,012	\$264,635	\$271,604

GLASTONBURY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	34,491	34,575	34,584	34,678	34,754
School Enrollment (State Education Dept.)	6,041	6,128	6,213	6,313	6,582
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.8%	3.3%	3.6%	3.9%	4.5%
Grand List Data					
Equalized Net Grand List	\$6,169,974,908	\$5,953,139,268	\$5,895,699,482	\$5,749,528,717	\$5,441,509,440
Equalized Mill Rate	23.87	23.89	23.74	23.77	24.56
Net Grand List	\$3,969,656,178	\$3,915,201,819	\$3,871,305,346	\$3,832,589,412	\$3,808,546,358
Mill Rate - All taxable property / Motor Vehicle (if different)	37.45 / 32.00	36.40 / 34.60	36.10	35.65	35.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$147,299,438	\$142,244,077	\$139,990,757	\$136,682,891	\$133,617,304
Current Year Collection %	99.5%	99.4%	99.6%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.2%	99.4%	99.2%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$147,560,197	\$142,041,710	\$140,255,321	\$137,088,886	\$133,909,658
Intergovernmental Revenues	\$28,779,839	\$28,305,569	\$19,628,137	\$18,421,311	\$20,916,758
Total Revenues	\$181,334,551	\$175,617,200	\$165,595,208	\$160,239,746	\$159,763,437
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$58,235
Total Revenues and Other Financing Sources	\$181,346,036	\$176,296,870	\$165,626,179	\$160,256,433	\$171,219,784
Education Expenditures	\$125,972,106	\$119,957,151	\$110,736,179	\$107,377,221	\$106,599,514
Operating Expenditures	\$48,838,513	\$48,801,239	\$47,903,028	\$47,337,064	\$46,905,348
Total Expenditures	\$174,810,619	\$168,758,390	\$158,639,207	\$154,714,285	\$153,504,862
Total Transfers Out To Other Funds	\$7,433,600	\$7,945,000	\$5,631,300	\$6,752,000	\$4,401,715
Total Expenditures and Other Financing Uses	\$182,244,219	\$176,703,390	\$164,270,507	\$161,466,285	\$167,600,656
Net Change In Fund Balance	(\$898,183)	(\$406,520)	\$1,355,672	(\$1,209,852)	\$3,619,128
Fund Balance - General Fund					
Nonspendable	\$202,704	\$218,628	\$217,267	\$223,564	\$223,188
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,678,597	\$2,121,442	\$1,001,234	\$1,143,003	\$1,045,142
Unassigned	\$23,876,227	\$24,315,641	\$25,843,730	\$24,339,992	\$25,648,081
Total Fund Balance (Deficit) Debt Measures	\$25,757,528	\$26,655,711	\$27,062,231	\$25,706,559	\$26,916,411
Net Pension Liability	\$55,174,485	\$51,280,576	\$55,489,150	\$43,946,265	No Data
Bonded Long-Term Debt	\$57,620,037	\$65,315,197	\$73,062,844	\$80,473,325	\$88,206,979
Annual Debt Service	\$9,811,215	\$10,133,638	\$10,005,360	\$10,673,414	\$10,949,431

GOSHEN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	2,879	2,888	2,891	2,904	2,914
School Enrollment (State Education Dept.)	351	351	355	353	378
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.6%	4.2%	4.6%	5.1%
Grand List Data					
Equalized Net Grand List	\$795,171,986	\$747,908,439	\$747,314,239	\$739,933,594	\$740,215,957
Equalized Mill Rate	13.07	13.19	13.43	13.53	13.48
Net Grand List	\$528,542,130	\$524,683,410	\$523,351,320	\$520,545,130	\$518,007,170
Mill Rate - All taxable property / Motor Vehicle (if different)	19.60	18.70	19.10	19.20	19.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,390,240	\$9,867,775	\$10,033,284	\$10,012,673	\$9,974,682
Current Year Collection %	99.7%	99.8%	99.7%	99.5%	99.0%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.5%	99.4%	99.0%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$10,425,518	\$9,901,288	\$10,099,665	\$10,087,390	\$10,028,548
Intergovernmental Revenues	\$176,481	\$171,037	\$299,172	\$332,235	\$339,750
Total Revenues	\$10,987,841	\$10,313,550	\$10,588,537	\$10,628,210	\$10,577,971
Total Transfers In From Other Funds	\$51,100	\$51,100	\$51,100	\$51,100	\$51,100
Total Revenues and Other Financing Sources	\$11,038,941	\$10,364,650	\$10,639,637	\$10,679,310	\$10,629,071
Education Expenditures	\$7,342,541	\$7,082,341	\$7,108,614	\$7,253,218	\$7,250,596
Operating Expenditures	\$2,741,103	\$2,716,462	\$2,596,537	\$2,580,985	\$2,641,305
Total Expenditures	\$10,083,644	\$9,798,803	\$9,705,151	\$9,834,203	\$9,891,901
Total Transfers Out To Other Funds	\$805,908	\$684,611	\$707,520	\$667,566	\$636,689
Total Expenditures and Other Financing Uses	\$10,889,552	\$10,483,414	\$10,412,671	\$10,501,769	\$10,528,590
Net Change In Fund Balance	\$149,389	(\$118,764)	\$226,966	\$177,541	\$100,481
Fund Balance - General Fund					
Nonspendable	\$22,014	\$18,220	\$17,109	\$974	\$17,933
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$6,793	\$15,354	\$25,284	\$36,968	\$36,968
Assigned	\$476,251	\$364,540	\$500,886	\$194,354	\$327,004
Unassigned	\$1,784,778	\$1,742,333	\$1,715,932	\$1,799,949	\$1,472,799
Total Fund Balance (Deficit)	\$2,289,836	\$2,140,447	\$2,259,211	\$2,032,245	\$1,854,704
Debt Measures	#	#		#00.00 -	, s
Net Pension Liability	\$73,065	\$89,640	\$95,101	\$93,337	No Data
Bonded Long-Term Debt	\$1,149,879	\$2,059,111	\$1,493,652	\$753,522	\$1,014,099
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

GRANBY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	11,375	11,357	11,247	11,298	11,310
School Enrollment (State Education Dept.)	1,827	1,836	1,921	1,948	2,024
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.9%	3.3%	3.8%	4.4%	4.9%
Grand List Data					
Equalized Net Grand List	\$1,465,058,077	\$1,448,556,777	\$1,397,925,266	\$1,407,472,134	\$1,363,093,257
Equalized Mill Rate	24.89	24.72	24.93	24.13	24.26
Net Grand List	\$977,286,900	\$971,368,910	\$965,474,890	\$960,029,620	\$954,011,490
Mill Rate - All taxable property / Motor Vehicle (if different)	37.94 / 32.00	36.94	36.22	35.52	34.83
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$36,463,368	\$35,804,847	\$34,856,873	\$33,968,158	\$33,064,702
Current Year Collection %	99.3%	99.1%	99.1%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.5%	98.3%	98.2%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$36,782,934	\$36,067,912	\$34,955,039	\$34,051,516	\$33,236,196
Intergovernmental Revenues	\$12,368,050	\$12,481,611	\$10,183,360	\$9,553,843	\$10,814,146
Total Revenues	\$50,132,608	\$49,373,122	\$45,927,999	\$44,379,395	\$44,755,683
Total Transfers In From Other Funds	\$237,045	\$130,199	\$1,005,517	\$531,012	\$340,232
Total Revenues and Other Financing Sources	\$50,369,653	\$49,503,321	\$46,933,516	\$44,910,407	\$45,127,215
Education Expenditures	\$34,722,599	\$33,926,677	\$31,216,353	\$30,716,490	\$30,638,153
Operating Expenditures	\$13,718,704	\$13,918,692	\$13,412,997	\$12,959,330	\$12,724,519
Total Expenditures	\$48,441,303	\$47,845,369	\$44,629,350	\$43,675,820	\$43,362,672
Total Transfers Out To Other Funds	\$1,474,299	\$1,528,115	\$1,891,992	\$1,565,882	\$1,224,808
Total Expenditures and Other Financing Uses	\$49,915,602	\$49,373,484	\$46,521,342	\$45,241,702	\$44,587,480
Net Change In Fund Balance	\$454,051	\$129,837	\$412,174	(\$331,295)	\$539,735
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$50,131	\$51,064	\$7,541	\$7,511	\$15,864
Assigned	\$1,094,240	\$1,269,960	\$1,662,011	\$1,676,175	\$1,714,573
Unassigned	\$4,121,451	\$3,490,747	\$3,012,382	\$2,586,074	\$2,870,618
Total Fund Balance (Deficit)	\$5,265,822	\$4,811,771	\$4,681,934	\$4,269,760	\$4,601,055
Debt Measures	, , , , , , , , , , , , , , , , , , ,	***	#0.55. :	00 :	
Net Pension Liability	\$2,788,483	\$3,195,466	\$3,981,170	\$2,492,032	No Data
Bonded Long-Term Debt	\$17,442,059	\$20,062,394	\$22,766,095	\$25,544,797	\$27,871,352
Annual Debt Service	\$3,534,891	\$3,644,006	\$3,756,355	\$3,376,968	\$3,457,543

GREENWICH

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	62,727	62,855	62,359	62,695	62,610
School Enrollment (State Education Dept.)	8,829	8,822	8,682	8,674	8,661
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.1%	3.7%	3.9%	4.2%	4.8%
Grand List Data					
Equalized Net Grand List	\$48,596,792,470	\$46,177,528,894	\$50,031,483,545	\$48,731,135,496	\$45,635,509,076
Equalized Mill Rate	7.64	7.84	6.99	6.92	7.20
Net Grand List	\$32,636,596,124	\$32,321,707,486	\$31,086,586,390	\$30,955,949,676	\$30,824,749,610
Mill Rate - All taxable property / Motor Vehicle (if different)	11.37	11.20	11.27	10.97	10.68
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$371,138,708	\$361,982,718	\$349,798,076	\$337,402,140	\$328,586,523
Current Year Collection %	99.4%	99.3%	99.3%	99.2%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.1%	98.1%	98.0%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$372,549,622	\$362,243,704	\$350,698,456	\$338,909,392	\$328,529,917
Intergovernmental Revenues	\$38,060,209	\$38,170,719	\$29,010,055	\$32,596,244	\$32,376,036
Total Revenues	\$440,979,988	\$433,144,031	\$411,612,235	\$401,451,706	\$391,212,359
Total Transfers In From Other Funds	\$6,912,697	\$7,489,490	\$7,004,529	\$6,517,281	\$5,804,398
Total Revenues and Other Financing Sources	\$447,892,685	\$440,633,521	\$418,616,764	\$407,968,987	\$397,016,757
Education Expenditures	\$228,652,269	\$182,761,348	\$167,235,645	\$164,233,253	\$159,830,154
Operating Expenditures	\$200,520,432	\$239,531,871	\$230,059,712	\$223,261,449	\$209,179,544
Total Expenditures	\$429,172,701	\$422,293,219	\$397,295,357	\$387,494,702	\$369,009,698
Total Transfers Out To Other Funds	\$13,447,000	\$19,797,546	\$19,080,000	\$13,841,000	\$15,994,000
Total Expenditures and Other Financing Uses	\$442,619,701	\$442,090,765	\$416,375,357	\$401,335,702	\$385,003,698
Net Change In Fund Balance	\$5,272,984	(\$1,457,244)	\$2,241,407	\$6,633,285	\$12,013,059
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$5,418,513	\$6,245
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$17,903,917	\$20,675,591	\$30,870,368	\$22,788,722	\$19,473,494
Unassigned	\$42,086,651	\$34,041,993	\$25,304,460	\$25,726,186	\$27,820,397
Total Fund Balance (Deficit)	\$59,990,568	\$54,717,584	\$56,174,828	\$53,933,421	\$47,300,136
Debt Measures					
Net Pension Liability	\$104,020,565	\$124,554,280	\$163,699,528	\$124,524,980	No Data
Bonded Long-Term Debt	\$163,091,868	\$159,532,383	\$151,193,490	\$130,420,375	\$117,943,220
Annual Debt Service	\$43,659,963	\$37,926,459	\$31,711,448	\$32,321,447	\$25,979,658

GRISWOLD

School Enrollment (State Education Dept.) 1,669 1,735 1,787 1,776 1,845	Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Bend Rating (Moody's, as of July 1) 4.5% 5.3% 6.3% 7.1% 8.0%	Population (State Dept. of Public Health)	11,591	11,687	11,719	11,830	11,916
Unemployment (Annual Average)	School Enrollment (State Education Dept.)	1,669	1,735	1,787	1,776	1,845
Grand List Data Equalized Net Grand List \$1,028,908,777 19.00 19.55 18.87 19.00 19.55 18.87 19.00 19.55 18.87 19.00 19.55 18.87 19.00 19.55 18.87 19.00 19.55 18.87 19.00 19.55 18.87 19.00 19.00 19.55 18.87 19.00 19.00 19.55 18.87 19.00	Bond Rating (Moody's, as of July 1)					
Second S	Unemployment (Annual Average)	4.5%	5.3%	6.3%	7.1%	8.0%
Equalized Mill Rate 19.26 19.80 19.55 18.87 19.00	Grand List Data					
Net Grand List Net Gr	Equalized Net Grand List	\$1,028,908,777	\$977,864,767	\$963,919,193	\$972,447,211	\$958,388,012
Property Tax Collection Data	Equalized Mill Rate	19.26	19.80	19.55	18.87	19.00
Property Tax Collection Data	Net Grand List	\$716,869,831	\$708,229,248	\$705,810,105	\$699,028,061	\$695,610,176
Current Year Adjusted Tax Levy Current Year Collection % Current Year Collection % Current Year Collection % Sea. 0% S	Mill Rate - All taxable property / Motor Vehicle (if different)	27.61	27.06	26.57	26.08	26.03
Current Year Collection % 98.0% 98.0% 98.0% 97.5% 97.4% 97.5% Total Taxes Collected as a % of Total Outstanding 96.0% 96.0% 96.0% 95.0% 94.6% 95.1% Operating Results - General Fund Property Tax Revenues \$19,997,190 \$19,739,908 \$19,096,517 \$18,493,876 \$18,428,474 Intergovernmental Revenues \$15,511,614 \$15,974,708 \$14,602,820 \$13,849,501 \$14,451,801 Total Revenues \$38,252,511 \$38,334,775 \$36,019,820 \$34,504,010 \$35,285,007 Total Transfers In From Other Funds \$21,039 \$0 \$0 \$0 \$0 Education Expenditures \$32,179,593 \$30,737,224 \$28,599,440 \$27,669,568 \$28,005,356 Operating Expenditures \$3,221,253 \$37,112,505 \$34,848,180 \$33,408,239 \$33,672,866 Total Expenditures \$39,186,185 \$38,198,837 \$52,983,899 \$34,536,704 \$34,315,865 Total Expenditures and Other Financing Uses \$39,186,185 \$38,198,837 \$52,983,	Property Tax Collection Data					
Total Taxes Collected as a % of Total Outstanding 96.0% 96.0% 95.0% 95.0% 94.6% 95.1%	Current Year Adjusted Tax Levy	\$19,818,937	\$19,359,939	\$18,841,208	\$18,353,729	\$18,207,564
Property Tax Revenues	Current Year Collection %	98.0%	98.0%	97.5%	97.4%	97.5%
Property Tax Revenues	Total Taxes Collected as a % of Total Outstanding	96.0%	96.0%	95.0%	94.6%	95.1%
Intergovernmental Revenues	Operating Results - General Fund					
Total Revenues \$38,252,511 \$38,334,775 \$36,019,820 \$34,504,010 \$35,285,007 Total Transfers In From Other Funds \$21,039 \$0 \$0 \$0 \$0 Total Revenues and Other Financing Sources \$38,273,550 \$38,843,564 \$53,268,610 \$34,504,010 \$35,285,007 Education Expenditures \$32,179,593 \$30,737,224 \$28,599,440 \$27,669,568 \$28,005,356 Operating Expenditures \$36,041,660 \$6,375,281 \$6,248,740 \$5,738,671 \$5,667,510 Total Expenditures \$38,221,253 \$37,112,505 \$34,848,180 \$33,408,239 \$33,672,866 Total Transfers Out To Other Funds \$964,932 \$1,086,332 \$1,244,560 \$1,128,465 \$642,999 Total Expenditures and Other Financing Uses \$39,186,185 \$38,198,837 \$52,983,899 \$34,536,704 \$34,315,865 Net Change In Fund Balance \$90 \$6,144 \$13,757 \$16,722 \$11,211 Restricted \$90 \$0 \$0 \$0 \$0 Restricted \$90 \$0 \$0 \$0 \$0 Assigned \$185,149 \$770,468 \$420,203 \$268,685 \$256,190 Unassigned \$3,763,949 \$4,085,121 \$3,783,046 \$3,646,888 \$3,697,588 Total Fund Balance (Deficit) \$3,949,098 \$4,861,733 \$4,217,006 \$3,932,295 \$3,964,989 Debt Measures No Data \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936 Total Expenditures \$38,221,245 \$4,815,200 \$46,724,467 \$17,758,936 Total Fund Balance (Logiciti) \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 \$17,758,936 Debt Measures \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936 Total Fund Bolance (Logiciti) \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 \$17,758,936 Total Expenditures \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936 Total Fund Bolance (Logiciti) \$3,669,518 \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936 Total Fund Bolance (Logiciti) \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 \$17,758,936 Total Fund Bolance (Logiciti) \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 \$17,7	Property Tax Revenues	\$19,997,190	\$19,739,908	\$19,096,517	\$18,493,876	\$18,428,474
Total Transfers In From Other Funds \$21,039 \$0 \$0 \$0 \$0 Total Revenues and Other Financing Sources \$38,273,550 \$38,843,564 \$53,268,610 \$34,504,010 \$35,285,007 Education Expenditures \$32,179,593 \$30,737,224 \$28,599,440 \$27,669,568 \$28,005,356 Operating Expenditures \$6,041,660 \$6,375,281 \$6,248,740 \$5,738,671 \$5,667,510 Total Expenditures \$38,221,253 \$37,112,505 \$34,848,180 \$33,408,239 \$33,672,866 Total Transfers Out To Other Funds \$964,932 \$1,086,332 \$1,244,560 \$1,128,465 \$642,999 Total Expenditures and Other Financing Uses \$39,186,185 \$38,198,837 \$52,983,899 \$34,536,704 \$34,315,865 Net Change In Fund Balance (\$912,635) \$644,727 \$284,711 (\$32,694) \$969,142 Fund Balance - General Fund \$0 \$6,144 \$13,757 \$16,722 \$11,211 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$0	Intergovernmental Revenues	\$15,511,614	\$15,974,708	\$14,602,820	\$13,849,501	\$14,451,801
Total Revenues and Other Financing Sources \$38,273,550 \$38,843,564 \$53,268,610 \$34,504,010 \$35,285,007 Education Expenditures \$32,179,593 \$30,737,224 \$28,599,440 \$27,669,568 \$28,005,356 Operating Expenditures \$6,041,660 \$6,375,281 \$6,248,740 \$5,738,671 \$5,667,510 Total Expenditures \$38,221,253 \$37,112,505 \$34,848,180 \$33,408,239 \$33,672,866 Total Transfers Out To Other Funds \$964,932 \$1,086,332 \$1,244,560 \$1,128,465 \$642,999 Total Expenditures and Other Financing Uses \$39,186,185 \$38,198,837 \$52,983,899 \$34,536,704 \$34,315,865 Net Change In Fund Balance (\$912,635) \$644,727 \$284,711 (\$32,694) \$969,142 Fund Balance - General Fund \$0 \$6,144 \$13,757 \$16,722 \$11,211 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Assigned \$185,149 \$770,468 \$420,203 \$268,685 \$256,190 Unassigned \$3,763,949	Total Revenues	\$38,252,511	\$38,334,775	\$36,019,820	\$34,504,010	\$35,285,007
Education Expenditures \$32,179,593 \$30,737,224 \$28,599,440 \$27,669,568 \$28,005,356 Operating Expenditures \$6,041,660 \$6,375,281 \$6,248,740 \$5,738,671 \$5,667,510 Total Expenditures \$38,221,253 \$37,112,505 \$34,848,180 \$33,408,239 \$33,672,866 Total Transfers Out To Other Funds \$964,932 \$1,086,332 \$1,244,560 \$1,128,465 \$642,999 Total Expenditures and Other Financing Uses \$39,186,185 \$38,198,837 \$52,983,899 \$34,536,704 \$34,315,865 Net Change In Fund Balance \$912,635 \$644,727 \$284,711 \$(\$32,694) \$969,142 Fund Balance - General Fund \$0 \$6,144 \$13,757 \$16,722 \$11,211 Restricted \$0 \$0 \$0 \$0 \$0 Assigned \$185,149 \$770,468 \$420,203 \$268,685 \$256,190 Unassigned \$3,763,949 \$4,085,121 \$3,783,046 \$3,646,888 \$3,697,588 Total Fund Balance (Deficit) \$3,949,098 \$4,861,733 \$4,217,006 \$3,932,295 \$3,964,989 Debt Measures \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936 South Standard	Total Transfers In From Other Funds	\$21,039	\$0	\$0	\$0	\$0
Operating Expenditures \$6,041,660 \$6,375,281 \$6,248,740 \$5,738,671 \$5,667,510 Total Expenditures \$38,221,253 \$37,112,505 \$34,848,180 \$33,408,239 \$33,672,866 Total Transfers Out To Other Funds \$964,932 \$1,086,332 \$1,244,560 \$1,128,465 \$642,999 Total Expenditures and Other Financing Uses \$39,186,185 \$38,198,837 \$52,983,899 \$34,536,704 \$34,315,865 Net Change In Fund Balance (\$912,635) \$644,727 \$284,711 (\$32,694) \$969,142 Fund Balance - General Fund \$0 \$6,144 \$13,757 \$16,722 \$11,211 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 \$0 Assigned \$185,149 \$770,468 \$420,203 \$268,685 \$256,190 Unassigned \$3,949,098 \$4,861,733 \$4,217,006 \$3,932,295 \$3,964,989 Debt Measures \$3,669,518 \$4,357,166 \$2,848,256 \$2,	Total Revenues and Other Financing Sources	\$38,273,550	\$38,843,564	\$53,268,610	\$34,504,010	\$35,285,007
Total Expenditures Total Transfers Out To Other Funds Total Transfers Out To Other Funds Total Expenditures and Other Financing Uses Total Fund Balance Total Fund Balance (Deficit)	Education Expenditures	\$32,179,593	\$30,737,224	\$28,599,440	\$27,669,568	\$28,005,356
Total Transfers Out To Other Funds \$964,932 \$1,086,332 \$1,244,560 \$1,128,465 \$642,999 Total Expenditures and Other Financing Uses \$39,186,185 \$38,198,837 \$52,983,899 \$34,536,704 \$34,315,865 Net Change In Fund Balance (\$912,635) \$644,727 \$284,711 (\$32,694) \$969,142 Fund Balance - General Fund Nonspendable \$0 \$6,144 \$13,757 \$16,722 \$11,211 Restricted \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Operating Expenditures	\$6,041,660	\$6,375,281	\$6,248,740	\$5,738,671	\$5,667,510
Total Expenditures and Other Financing Uses \$39,186,185 \$38,198,837 \$52,983,899 \$34,536,704 \$34,315,865 Net Change In Fund Balance \$(\$912,635) \$644,727 \$284,711 \$(\$32,694) \$34,315,865 Fund Balance - General Fund \$0 \$6,144 \$13,757 \$16,722 \$11,211 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 \$0 Assigned \$185,149 \$770,468 \$420,203 \$268,685 \$256,190 Unassigned \$3,763,949 \$4,085,121 \$3,783,046 \$3,646,888 \$3,697,588 Total Fund Balance (Deficit) \$3,949,098 \$4,861,733 \$4,217,006 \$3,932,295 \$3,964,989 Debt Measures \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 No Data Bonded Long-Term Debt \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936	Total Expenditures	\$38,221,253	\$37,112,505	\$34,848,180	\$33,408,239	\$33,672,866
Net Change In Fund Balance (\$912,635) \$644,727 \$284,711 (\$32,694) \$969,142 Fund Balance - General Fund \$0 \$6,144 \$13,757 \$16,722 \$11,211 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 \$0 Assigned \$185,149 \$770,468 \$420,203 \$268,685 \$256,190 Unassigned \$3,763,949 \$4,085,121 \$3,783,046 \$3,646,888 \$3,697,588 Total Fund Balance (Deficit) \$3,949,098 \$4,861,733 \$4,217,006 \$3,932,295 \$3,964,989 Debt Measures Net Pension Liability \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 No Data Bonded Long-Term Debt \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936	Total Transfers Out To Other Funds	\$964,932	\$1,086,332	\$1,244,560	\$1,128,465	\$642,999
Nonspendable \$0 \$6,144 \$13,757 \$16,722 \$11,211	Total Expenditures and Other Financing Uses	\$39,186,185	\$38,198,837	\$52,983,899	\$34,536,704	\$34,315,865
Nonspendable Restricted \$0 \$6,144 \$13,757 \$16,722 \$11,211 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 \$0 Assigned \$185,149 \$770,468 \$420,203 \$268,685 \$256,190 Unassigned \$3,763,949 \$4,085,121 \$3,783,046 \$3,646,888 \$3,697,588 Total Fund Balance (Deficit) \$3,949,098 \$4,861,733 \$4,217,006 \$3,932,295 \$3,964,989 Debt Measures \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 No Data Bonded Long-Term Debt \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936	Net Change In Fund Balance	(\$912,635)	\$644,727	\$284,711	(\$32,694)	\$969,142
Restricted \$0	Fund Balance - General Fund					
Committed \$0 \$0 \$0 \$0 \$0 Assigned \$185,149 \$770,468 \$420,203 \$268,685 \$256,190 Unassigned \$3,763,949 \$4,085,121 \$3,783,046 \$3,646,888 \$3,697,588 Total Fund Balance (Deficit) \$3,949,098 \$4,861,733 \$4,217,006 \$3,932,295 \$3,964,989 Debt Measures Net Pension Liability \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 No Data Bonded Long-Term Debt \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936	Nonspendable	7 -	\$6,144	\$13,757	\$16,722	\$11,211
Assigned \$185,149 \$770,468 \$420,203 \$268,685 \$256,190 Unassigned \$3,763,949 \$4,085,121 \$3,783,046 \$3,646,888 \$3,697,588 Total Fund Balance (Deficit) \$3,949,098 \$4,861,733 \$4,217,006 \$3,932,295 \$3,964,989 Debt Measures Net Pension Liability \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 No Data Bonded Long-Term Debt \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936	Restricted	\$0	\$0	\$0	\$0	\$0
Unassigned \$3,763,949 \$4,085,121 \$3,783,046 \$3,646,888 \$3,697,588 Total Fund Balance (Deficit) \$3,949,098 \$4,861,733 \$4,217,006 \$3,932,295 \$3,964,989 Debt Measures Net Pension Liability \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 No Data Bonded Long-Term Debt \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936	Committed	\$0	\$0	\$0	\$0	\$0
Total Fund Balance (Deficit) \$3,949,098 \$4,861,733 \$4,217,006 \$3,932,295 \$3,964,989 Debt Measures September 1 \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 No Data Bonded Long-Term Debt \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936	Assigned	\$185,149	. ,	\$420,203	\$268,685	\$256,190
Debt Measures \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 No Data Bonded Long-Term Debt \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936		\$3,763,949				· · ·
Net Pension Liability \$3,669,518 \$4,357,166 \$2,848,256 \$2,140,037 No Data Bonded Long-Term Debt \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936		\$3,949,098	\$4,861,733	\$4,217,006	\$3,932,295	\$3,964,989
Bonded Long-Term Debt \$14,166,428 \$15,223,467 \$14,815,200 \$16,724,467 \$17,758,936		\$3 669 518	\$4 357 166	\$2 848 256	\$2 140 037	No Data
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	Annual Debt Service	\$1,671,042	\$1,590,849	\$1,749,362	\$1,775,051	\$1,692,166

GROTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	38,692	39,075	39,261	39,692	40,167
School Enrollment (State Education Dept.)	4,768	4,820	4,904	4,957	5,014
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	4.0%	4.7%	5.5%	6.1%
Grand List Data					
Equalized Net Grand List	\$5,310,972,334	\$4,914,736,072	\$5,265,116,792	\$5,435,454,547	\$5,453,605,492
Equalized Mill Rate	16.47	16.77	15.11	14.36	14.72
Net Grand List	\$3,717,020,790	\$3,802,539,060	\$3,820,151,399	\$3,909,603,306	\$3,868,863,246
Mill Rate - All taxable property / Motor Vehicle (if different)	23.63	21.73	20.95	20.13	20.72
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$87,457,827	\$82,404,142	\$79,533,483	\$78,060,622	\$80,265,647
Current Year Collection %	98.8%	98.8%	98.6%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.4%	97.8%	97.3%	97.1%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$88,271,591	\$83,180,759	\$80,035,498	\$78,601,542	\$81,882,690
Intergovernmental Revenues	\$50,501,484	\$48,964,896	\$43,716,941	\$43,397,238	\$46,217,827
Total Revenues	\$142,125,353	\$135,088,508	\$126,267,855	\$124,886,980	\$130,721,622
Total Transfers In From Other Funds	\$570,875	\$579,596	\$908,951	\$2,310,285	\$1,014,411
Total Revenues and Other Financing Sources	\$142,696,228	\$135,668,104	\$127,176,806	\$127,197,265	\$132,051,882
Education Expenditures	\$92,235,139	\$90,690,477	\$84,010,289	\$81,862,680	\$82,192,134
Operating Expenditures	\$43,109,211	\$42,739,982	\$44,354,685	\$45,343,396	\$44,078,055
Total Expenditures	\$135,344,350	\$133,430,459	\$128,364,974	\$127,206,076	\$126,270,189
Total Transfers Out To Other Funds	\$871,922	\$1,198,730	\$2,788,400	\$1,713,433	\$1,913,433
Total Expenditures and Other Financing Uses	\$136,216,272	\$134,629,189	\$131,153,374	\$128,919,509	\$128,183,622
Net Change In Fund Balance	\$6,479,956	\$1,038,915	(\$3,976,568)	(\$1,722,244)	\$3,868,260
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$481,258	\$666,693	\$2,700,000	\$2,700,000
Assigned	\$1,420,789	\$1,889,794	\$2,026,112	\$4,556,108	\$4,346,530
Unassigned	\$18,888,114	\$11,457,895	\$10,097,227	\$9,510,492	\$11,442,314
Total Fund Balance (Deficit)	\$20,308,903	\$13,828,947	\$12,790,032	\$16,766,600	\$18,488,844
Debt Measures					
Net Pension Liability	\$19,304,318	\$19,060,328	\$20,245,383	\$12,727,510	No Data
Bonded Long-Term Debt	\$47,546,060	\$45,147,078	\$49,831,703	\$54,540,001	\$59,282,038
Annual Debt Service	\$5,682,396	\$6,215,462	\$6,380,310	\$6,537,049	\$5,707,146

GROTON (City of)

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)					
Grand List Data					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate - All taxable property / Motor Vehicle (if different)	5.22	5.43	5.87	4.82	4.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,188,388	\$6,364,156	\$7,015,746	\$6,216,893	\$5,942,495
Current Year Collection %	99.4%	99.5%	99.2%	99.1%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.5%	99.0%	98.9%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$6,228,104	\$6,457,027	\$7,041,746	\$6,240,201	\$6,166,362
Intergovernmental Revenues	\$192,245	\$306,708	\$221,886	\$410,820	\$692,025
Total Revenues	\$13,374,183	\$13,075,808	\$13,031,733	\$12,685,024	\$13,086,079
Total Transfers In From Other Funds	\$4,086,162	\$3,655,141	\$3,587,412	\$3,119,496	\$3,119,496
Total Revenues and Other Financing Sources	\$17,460,345	\$16,730,949	\$16,619,145	\$15,804,520	\$16,205,575
Education Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	\$16,666,409	\$15,749,292	\$16,192,308	\$16,487,058	\$16,239,533
Total Expenditures	\$16,666,409	\$15,749,292	\$16,192,308	\$16,487,058	\$16,239,533
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$464,533
Total Expenditures and Other Financing Uses	\$16,666,409	\$15,749,292	\$16,192,308	\$16,487,058	\$16,704,066
Net Change In Fund Balance	\$793,936	\$981,657	\$426,837	(\$682,538)	(\$498,491)
Fund Balance - General Fund					
Nonspendable	\$11,725	\$9,035	\$34,814	\$33,017	\$9,750
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$201,474	\$468,052	\$0	\$0	\$658,790
Assigned	\$400,000	\$451,000	\$400,000	\$720,172	\$160,862
Unassigned	\$5,060,583	\$3,951,759	\$3,463,375	\$2,718,163	\$3,324,488
Total Fund Balance (Deficit)	\$5,673,782	\$4,879,846	\$3,898,189	\$3,471,352	\$4,153,890
Debt Measures		*		<u>.</u> .	
Net Pension Liability	\$2,022,564	\$2,670,730	\$3,161,967	\$316,933	No Data
Bonded Long-Term Debt	\$9,503,000	\$9,480,000	\$4,455,000	\$5,040,000	\$5,635,000
Annual Debt Service	\$6,119,822	\$635,400	\$762,294	\$784,909	\$989,185

GUILFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	22,216	22,283	22,277	22,350	22,413
School Enrollment (State Education Dept.)	3,411	3,436	3,450	3,454	3,559
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.1%	3.6%	4.0%	4.8%
Grand List Data					
Equalized Net Grand List	\$4,585,386,661	\$4,478,517,998	\$4,434,076,490	\$4,347,800,907	\$4,401,457,459
Equalized Mill Rate	19.63	19.56	18.48	18.35	16.95
Net Grand List	\$3,088,330,350	\$3,074,936,075	\$3,051,805,195	\$3,042,717,635	\$3,493,861,794
Mill Rate - All taxable property / Motor Vehicle (if different)	29.36	28.67	28.24	27.42	23.06
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$90,004,270	\$87,615,077	\$81,926,925	\$79,780,293	\$74,615,429
Current Year Collection %	99.5%	99.5%	99.5%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.2%	99.3%	99.3%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$90,221,589	\$87,743,261	\$85,373,805	\$82,662,466	\$79,780,015
Intergovernmental Revenues	\$16,046,377	\$15,947,157	\$10,848,990	\$10,392,959	\$11,574,815
Total Revenues	\$108,841,498	\$106,360,059	\$98,649,042	\$95,092,236	\$93,395,758
Total Transfers In From Other Funds	\$200,000	\$0	\$0	\$2,407	\$0
Total Revenues and Other Financing Sources	\$109,259,743	\$106,790,870	\$116,498,098	\$95,528,193	\$93,395,758
Education Expenditures	\$71,678,705	\$69,620,612	\$64,614,449	\$63,185,233	\$61,781,211
Operating Expenditures	\$37,219,684	\$34,937,604	\$32,444,113	\$31,088,004	\$30,217,561
Total Expenditures	\$108,898,389	\$104,558,216	\$97,058,562	\$94,273,237	\$91,998,772
Total Transfers Out To Other Funds	\$202,708	\$208,515	\$684,440	\$185,015	\$176,015
Total Expenditures and Other Financing Uses	\$109,101,097	\$104,766,731	\$114,764,607	\$94,458,252	\$92,174,787
Net Change In Fund Balance	\$158,646	\$2,024,139	\$1,733,491	\$1,069,941	\$1,220,971
Fund Balance - General Fund					
Nonspendable	\$67,838	\$67,712	\$58,117	\$21,016	\$0
Restricted	\$668,304	\$668,304	\$668,304	\$433,550	\$0
Committed	\$1,107,745	\$298,153	\$312,053	\$312,053	\$312,053
Assigned	\$1,186,129	\$2,246,947	\$1,386,953	\$1,378,522	\$1,677,420
Unassigned	\$9,794,426	\$9,384,680	\$8,216,230	\$6,763,025	\$5,848,752
Total Fund Balance (Deficit) Debt Measures	\$12,824,442	\$12,665,796	\$10,641,657	\$8,908,166	\$7,838,225
Net Pension Liability	\$15,285,259	\$14,309,260	\$9,827,026	\$7,017,927	No Data
Bonded Long-Term Debt	\$98,215,000	\$96,345,000	\$85,615,000	\$60,234,000	\$36,489,000
Annual Debt Service	\$8,716,607	\$8,022,928	\$6,104,992	\$3,719,290	\$3,351,551

HADDAM

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	8,222	8,264	8,260	8,292	8,333
School Enrollment (State Education Dept.)	1,240	1,257	1,261	1,297	1,339
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.1%	3.6%	3.7%	4.3%	5.0%
Grand List Data					
Equalized Net Grand List	\$1,273,531,663	\$1,295,235,844	\$1,270,545,275	\$1,210,735,544	\$1,197,059,823
Equalized Mill Rate	22.71	21.74	22.47	22.74	22.14
Net Grand List	\$908,688,310	\$906,066,345	\$912,861,548	\$905,164,703	\$899,845,277
Mill Rate - All taxable property / Motor Vehicle (if different)	31.69	31.20	31.20	30.39	29.48
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,916,621	\$28,157,815	\$28,544,380	\$27,531,502	\$26,502,050
Current Year Collection %	99.1%	99.0%	99.0%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.0%	96.1%	96.1%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$29,037,666	\$28,231,741	\$28,685,674	\$27,718,031	\$26,605,805
Intergovernmental Revenues	\$2,174,981	\$2,488,566	\$2,134,441	\$2,062,061	\$2,065,467
Total Revenues	\$31,783,627	\$31,249,248	\$31,270,809	\$30,279,303	\$29,150,891
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$31,783,627	\$31,249,248	\$31,270,809	\$30,279,303	\$29,170,391
Education Expenditures	\$24,076,806	\$23,682,299	\$23,465,940	\$22,376,890	\$21,414,633
Operating Expenditures	\$6,204,951	\$5,911,756	\$6,222,239	\$6,436,549	\$5,990,648
Total Expenditures	\$30,281,757	\$29,594,055	\$29,688,179	\$28,813,439	\$27,405,281
Total Transfers Out To Other Funds	\$1,301,800	\$1,770,158	\$1,047,200	\$969,178	\$1,667,070
Total Expenditures and Other Financing Uses	\$31,583,557	\$31,364,213	\$30,735,379	\$29,782,617	\$29,072,351
Net Change In Fund Balance	\$200,070	(\$114,965)	\$535,430	\$496,686	\$98,040
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$128,000	\$0	\$0
Unassigned	\$4,886,482	\$4,686,412	\$4,673,377	\$4,265,947	\$3,769,261
Total Fund Balance (Deficit)	\$4,886,482	\$4,686,412	\$4,801,377	\$4,265,947	\$3,769,261
Debt Measures	* * * · ·	*	*	A	
Net Pension Liability	\$1,557,210	\$1,384,539	\$1,505,490	\$1,181,658	No Data
Bonded Long-Term Debt	\$15,419,780	\$15,617,611	\$8,082,681	\$9,216,645	\$10,297,383
Annual Debt Service	\$710,596	\$315,865	\$254,285	\$257,785	\$260,586

HAMDEN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	60,940	61,284	61,125	61,218	61,422
School Enrollment (State Education Dept.)	6,334	6,345	6,434	6,529	6,707
Bond Rating (Moody's, as of July 1)	Baa2	Baa1	Baa1	Baa1	A3
Unemployment (Annual Average)	3.8%	4.3%	4.7%	5.3%	6.1%
Grand List Data					
Equalized Net Grand List	\$5,598,845,330	\$5,521,880,061	\$5,578,004,424	\$5,469,363,955	\$5,513,135,592
Equalized Mill Rate	30.66	31.64	29.82	29.30	28.57
Net Grand List	\$3,863,190,694	\$3,861,126,897	\$4,075,516,582	\$4,072,325,628	\$4,062,588,948
Mill Rate - All taxable property / Motor Vehicle (if different)	45.26 / 37.00	45.36 / 37.00	40.87	39.93	38.94
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$171,637,311	\$174,691,530	\$166,314,670	\$160,274,044	\$157,517,657
Current Year Collection %	98.4%	97.0%	98.7%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.0%	95.1%	97.0%	97.2%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$171,784,671	\$172,050,778	\$166,677,729	\$162,646,202	\$157,520,523
Intergovernmental Revenues	\$53,510,556	\$55,444,646	\$44,146,760	\$37,141,207	\$43,373,808
Total Revenues	\$234,248,326	\$235,167,120	\$217,509,730	\$206,809,203	\$208,952,934
Total Transfers In From Other Funds	\$3,342,938	\$2,233,583	\$363,255	\$1,037,259	\$0
Total Revenues and Other Financing Sources	\$240,256,846	\$238,293,382	\$220,067,985	\$331,136,620	\$208,952,934
Education Expenditures	\$105,137,150	\$103,125,849	\$94,446,338	\$84,858,213	\$91,700,269
Operating Expenditures	\$136,629,656	\$135,150,471	\$128,104,698	\$123,147,773	\$116,244,395
Total Expenditures	\$241,766,806	\$238,276,320	\$222,551,036	\$208,005,986	\$207,944,664
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$122,303,087	\$480,000
Total Expenditures and Other Financing Uses	\$241,766,806	\$238,276,320	\$222,551,036	\$330,309,073	\$208,424,664
Net Change In Fund Balance	(\$1,509,960)	\$17,062	(\$2,483,051)	\$827,547	\$528,270
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$781,560	\$0	\$0	\$0
Committed	\$0	\$1,003,034	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$1,135
Unassigned	\$1,467,803	\$1,193,169	\$2,960,701	\$3,043,752	\$2,216,205
Total Fund Balance (Deficit)	\$1,467,803	\$2,977,763	\$2,960,701	\$3,043,752	\$2,217,340
Debt Measures	# 000 007 005	#	0004.004.405	#000 C / / COS	N. 5.
Net Pension Liability	\$306,205,239	\$303,401,214	\$294,331,489	\$290,814,288	No Data
Bonded Long-Term Debt	\$299,190,000	\$285,690,000	\$292,220,000	\$262,270,000	\$119,040,000
Annual Debt Service	\$20,894,837	\$21,737,526	\$22,139,790	\$14,183,868	\$16,213,367

HAMPTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	1,853	1,844	1,837	1,849	1,859
School Enrollment (State Education Dept.)	148	174	175	183	191
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	4.7%	4.9%	5.4%	5.8%
Grand List Data					
Equalized Net Grand List	\$215,119,348	\$212,505,192	\$179,533,474	\$178,744,406	\$188,468,025
Equalized Mill Rate	18.57	18.47	21.28	20.74	20.40
Net Grand List	\$140,063,946	\$137,754,221	\$125,742,991	\$125,064,590	\$155,670,037
Mill Rate - All taxable property / Motor Vehicle (if different)	28.50	28.50	30.51	29.73	24.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,994,183	\$3,925,110	\$3,819,867	\$3,706,953	\$3,845,612
Current Year Collection %	98.2%	98.3%	98.7%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.5%	98.2%	97.9%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$3,987,893	\$3,919,997	\$3,838,258	\$3,721,971	\$4,015,434
Intergovernmental Revenues	\$1,795,239	\$1,838,236	\$1,868,853	\$1,926,316	\$1,929,150
Total Revenues	\$5,900,320	\$5,880,731	\$5,830,313	\$5,741,527	\$6,069,929
Total Transfers In From Other Funds	\$0	\$46,834	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$5,907,111	\$5,936,020	\$5,830,313	\$5,754,081	\$6,069,929
Education Expenditures	\$4,170,848	\$4,059,514	\$4,090,389	\$4,095,928	\$4,126,273
Operating Expenditures	\$1,374,024	\$1,428,684	\$1,315,427	\$1,480,202	\$2,110,001
Total Expenditures	\$5,544,872	\$5,488,198	\$5,405,816	\$5,576,130	\$6,236,274
Total Transfers Out To Other Funds	\$39,530	\$157,055	\$161,844	\$372,146	\$112,103
Total Expenditures and Other Financing Uses	\$5,584,402	\$5,645,253	\$5,567,660	\$5,948,276	\$6,348,377
Net Change In Fund Balance	\$322,709	\$290,767	\$262,653	(\$194,195)	(\$278,448)
Fund Balance - General Fund					
Nonspendable	\$10,957	\$2,651	\$6,962	\$19,696	\$54,562
Restricted	\$0	\$0	\$0	\$0	\$6,910
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$9,722	\$210,151	\$0	\$11,700	\$233,954
Unassigned	\$1,412,201	\$897,369	\$812,442	\$525,355	\$504,223
Total Fund Balance (Deficit)	\$1,432,880	\$1,110,171	\$819,404	\$556,751	\$799,649
Debt Measures Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$9,846	\$7,574	\$0 \$0	\$10.723	110 Data \$0
Annual Debt Service	\$4,519	\$881	\$0 \$0	\$0	\$665.546
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HARTFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	122,587	123,400	123,243	124,006	124,705
School Enrollment (State Education Dept.)	20,500	21,336	21,524	21,597	21,784
Bond Rating (Moody's, as of July 1)	B2	Ba2	Baa1	A3	A1
Unemployment (Annual Average)	7.0%	8.2%	9.2%	10.1%	11.4%
Grand List Data					
Equalized Net Grand List	\$5,813,578,706	\$7,050,499,019	\$6,496,073,222	\$6,877,950,983	\$6,888,293,807
Equalized Mill Rate	48.58	36.53	40.47	36.86	36.13
Net Grand List	\$4,068,017,222	\$3,699,718,560	\$3,619,341,714	\$3,531,344,777	\$3,484,646,856
Mill Rate - All taxable property / Motor Vehicle (if different)	74.29 / 32.00	74.29 / 37.00	74.29	74.29	74.29
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$282,448,000	\$257,563,000	\$262,887,000	\$253,546,000	\$248,851,000
Current Year Collection %	95.3%	95.6%	95.7%	96.0%	95.0%
Total Taxes Collected as a % of Total Outstanding	83.7%	84.2%	85.7%	85.1%	84.8%
Operating Results - General Fund					
Property Tax Revenues	\$283,758,000	\$260,363,000	\$266,870,000	\$260,640,000	\$256,765,000
Intergovernmental Revenues	\$360,400,000	\$327,341,000	\$282,708,000	\$289,332,000	\$286,236,000
Total Revenues	\$656,549,000	\$599,914,000	\$565,580,000	\$566,606,000	\$557,359,000
Total Transfers In From Other Funds	\$13,644,000	\$5,251,000	\$5,438,000	\$21,150,000	\$10,430,000
Total Revenues and Other Financing Sources	\$670,193,000	\$605,286,000	\$571,018,000	\$587,756,000	\$567,789,000
Education Expenditures	\$351,430,000	\$344,877,000	\$323,155,000	\$326,647,000	\$321,535,000
Operating Expenditures	\$248,212,000	\$234,702,000	\$242,599,000	\$244,374,000	\$232,883,000
Total Expenditures	\$599,642,000	\$579,579,000	\$565,754,000	\$571,021,000	\$554,418,000
Total Transfers Out To Other Funds	\$70,177,000	\$34,745,000	\$13,059,000	\$11,690,000	\$26,868,000
Total Expenditures and Other Financing Uses	\$669,819,000	\$614,324,000	\$578,813,000	\$582,711,000	\$581,286,000
Net Change In Fund Balance	\$374,000	(\$9,038,000)	(\$7,795,000)	\$5,045,000	(\$13,497,000)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$583,000	\$8,663,000	\$1,712,000	\$3,859,000
Unassigned	\$4,884,000	\$4,510,000	\$5,468,000	\$20,214,000	\$13,022,000
Total Fund Balance (Deficit)	\$4,884,000	\$5,093,000	\$14,131,000	\$21,926,000	\$16,881,000
Debt Measures					
Net Pension Liability	\$428,860,000	\$428,476,000	\$412,004,000	\$329,343,000	No Data
Bonded Long-Term Debt	\$582,151,000	\$621,314,000	\$698,625,000	\$581,093,000	\$527,911,000
Annual Debt Service	\$68,778,000	\$95,829,000	\$77,504,000	\$49,302,000	\$54,318,000

HARTLAND

Population (State Dept. of Public Health) 2,120 2,112 2,117 2,127 2,129	Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Bond Rating (Moody's, as of July 1) A1 A1 A1 A1 A1 A1 A1 A1 A1	Population (State Dept. of Public Health)	2,120	2,112	2,117	2,127	2,129
Dimemployment (Annual Average) 3.5% 3.8% 4.2% 5.0% 5.7% Grand List Data Equalized Mill Rate \$295,636,192 \$283,255,541 \$280,259,620 \$284,267,166 \$2283,386,501 Equalized Mill Rate 17.87 17.93 17.86 17.03 16.58 Net Grand List \$200,435,997 \$198,192,769 \$196,621,980 \$197,159,605 \$195,097,545 Mill Rate - All taxable property / Motor Vehicle (if different) 26.50 25.50 25.50 24.50 Property Tax Collection Data	School Enrollment (State Education Dept.)	257	269	275	273	287
Equalized Net Grand List \$295,636,192 \$283,255,541 \$280,259,620 \$284,267,166 \$288,386,501 \$280,259,620 \$17.03 \$16.58 \$17.03 \$16.58 \$17.03 \$16.58 \$17.03 \$16.58 \$17.03 \$16.58 \$17.03 \$16.58 \$18.182 \$17.03 \$16.58 \$19.097,545 \$18.182,769 \$196,621,980 \$197,159,605 \$195,097,545 \$18.182,769 \$196,621,980 \$197,159,605 \$195,097,545 \$18.182,769 \$196,621,980 \$197,159,605 \$195,097,545 \$18.182,769 \$196,621,980 \$197,159,605 \$195,097,545 \$18.182,769 \$196,621,980 \$197,159,605 \$195,097,545 \$18.182,769 \$196,621,980 \$197,159,605 \$195,097,545 \$196,097,545	Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1
Equalized Net Grand List \$295,636,192 \$283,255,541 \$280,259,620 \$284,267,166 \$288,386,501 Equalized Mill Rate 17.87 17.93 17.86 17.03 16.58 Net Grand List \$200,435,997 \$198,192,769 \$196,621,980 \$197,159,605 \$195,097,545 Mill Rate - All taxable property / Motor Vehicle (if different) 26.50 25.50 25.50 24	Unemployment (Annual Average)	3.5%	3.8%	4.2%	5.0%	5.7%
Equalized Mill Rate 17.87 17.93 17.86 17.03 16.58 Net Grand List \$200,435,997 \$198,192,769 \$196,621,980 \$197,159,605 \$195,097,545 Mill Rate - All taxable property / Motor Vehicle (if different) 26.50 25.50 25.50 24.50 24.50 Property Tax Collection Data	Grand List Data					
Net Grand List	Equalized Net Grand List	\$295,636,192	\$283,255,541	\$280,259,620	\$284,267,166	\$288,386,501
Mill Rate - All taxable property / Motor Vehicle (if different) 26.50 25.50 25.50 24.50 Property Tax Collection Data St. 282,484 \$5,078,863 \$5,005,582 \$4,840,263 \$4,780,653 Current Year Adjusted Tax Levy \$5,282,484 \$5,078,863 \$5,005,582 \$4,840,263 \$4,780,653 Current Year Collection % 99.1% 98.7% 98.4% 96.7% 98.8% Total Taxes Collected as a % of Total Outstanding 97.8% 96.4% 94.8% 96.8% 97.2% Operating Results - General Fund Property Tax Revenues \$5,440,001 \$5,155,252 \$4,981,951 \$4,839,999 \$4,777,434 Intergovernmental Revenues \$1,792,649 \$1,973,011 \$2,157,298 \$2,106,326 \$2,122,498 Total Revenues \$7,355,549 \$7,217,096 \$7,28,256 \$7,052,473 \$7,003,552 Total Revenues and Other Funds \$9,788 \$20 \$19 \$2,519 Total Expenditures \$5,666,175 \$5,405,040 \$5,502,205 \$5,167,038 \$5,134,598 Operating Expenditures \$1,565,	Equalized Mill Rate	17.87	17.93	17.86	17.03	16.58
Property Tax Collection Data Current Year Adjusted Tax Levy \$5,282,484 \$5,078,863 \$5,005,582 \$4,840,263 \$4,780,653 \$98.7% 98.4% 98.7% 98.8% 70tal Taxes Collected as a % of Total Outstanding 97.8% 96.4% 94.8% 96.8% 97.2% Operating Results - General Fund	Net Grand List	\$200,435,997	\$198,192,769	\$196,621,980	\$197,159,605	\$195,097,545
Current Year Adjusted Tax Levy \$5,282,484 \$5,078,863 \$5,005,582 \$4,840,263 \$4,780,653 Current Year Collection % 99.1% 98.7% 98.4% 98.7% 98.8% Total Taxes Collected as a % of Total Outstanding 97.8% 96.4% 94.8% 96.8% 97.2% Operating Results - General Fund I Property Tax Revenues \$5,440,001 \$5,155,252 \$4,981,951 \$4,839,989 \$4,777,434 Intergovernmental Revenues \$1,792,649 \$1,973,011 \$2,157,298 \$2,106,326 \$2,212,498 Total Revenues \$7,355,549 \$7,217,096 \$7,258,256 \$7,052,473 \$7,003,552 Total Revenues and Other Funds \$9,788 \$20 \$19 \$19 \$2,519 Total Revenues and Other Financing Sources \$7,365,337 \$7,217,116 \$7,258,275 \$7,052,492 \$7,006,071 Education Expenditures \$5,666,175 \$5,405,040 \$5,502,205 \$5,167,038 \$5,134,598 Operating Expenditures \$1,256,552 \$1,583,561 \$1,573,778 \$1,520,637 \$1,540,093 </td <td>Mill Rate - All taxable property / Motor Vehicle (if different)</td> <td>26.50</td> <td>25.50</td> <td>25.50</td> <td>24.50</td> <td>24.50</td>	Mill Rate - All taxable property / Motor Vehicle (if different)	26.50	25.50	25.50	24.50	24.50
Current Year Collection % 99.1% 98.7% 98.4% 98.7% 98.8% Total Taxes Collected as a % of Total Outstanding 97.8% 96.4% 94.8% 96.8% 97.2% Operating Results - General Fund Property Tax Revenues \$5,440,001 \$5,155,252 \$4,981,951 \$4,839,989 \$4,777,434 Intergovernmental Revenues \$1,792,649 \$1,973,011 \$2,157,298 \$2,106,326 \$2,122,498 Total Revenues \$7,355,549 \$7,217,096 \$7,258,256 \$7,052,473 \$7,003,552 Total Transfers In From Other Funds \$9,788 \$20 \$19 \$19 \$2,519 Total Revenues and Other Financing Sources \$7,365,337 \$7,217,116 \$7,258,275 \$7,052,492 \$7,006,071 Education Expenditures \$5,666,175 \$5,405,040 \$5,502,205 \$5,167,038 \$5,134,598 Operating Expenditures \$1,565,552 \$1,583,561 \$1,573,778 \$1,520,637 \$1,540,093 Total Expenditures \$7,231,727 \$6,988,601 \$7,075,983 \$6,667,675 \$6,674,691 <	Property Tax Collection Data					
Current Year Collection % 99.1% 98.7% 98.4% 98.7% 98.8% Total Taxes Collected as a % of Total Outstanding 97.8% 96.4% 94.8% 96.8% 97.2% Operating Results - General Fund Property Tax Revenues \$5,440,001 \$5,155,252 \$4,981,951 \$4,839,989 \$4,777,434 Intergovernmental Revenues \$1,792,649 \$1,973,011 \$2,157,298 \$2,106,326 \$2,122,498 Total Revenues \$7,355,549 \$7,217,096 \$7,258,256 \$7,052,473 \$7,003,552 Total Transfers In From Other Funds \$9,788 \$20 \$19 \$19 \$2,519 Total Revenues and Other Financing Sources \$7,365,337 \$7,217,116 \$7,258,275 \$7,052,492 \$7,006,071 Education Expenditures \$5,666,175 \$5,405,040 \$5,502,205 \$5,167,038 \$5,134,598 Operating Expenditures \$1,565,552 \$1,583,561 \$1,573,778 \$1,520,637 \$1,540,093 Total Expenditures \$7,231,727 \$6,988,601 \$7,075,983 \$6,667,675 \$6,674,691 <	Current Year Adjusted Tax Levy	\$5,282,484	\$5,078,863	\$5,005,582	\$4,840,263	\$4,780,653
Property Tax Revenues \$5,440,001 \$5,155,252 \$4,981,951 \$4,839,989 \$4,777,434 Intergovernmental Revenues \$1,792,649 \$1,973,011 \$2,157,298 \$2,106,326 \$2,122,498 Total Revenues \$7,355,549 \$7,217,096 \$7,258,256 \$7,052,473 \$7,003,552 Total Transfers In From Other Funds \$9,788 \$20 \$19 \$19 \$2,519 Total Revenues and Other Financing Sources \$7,365,337 \$7,217,116 \$7,258,275 \$7,052,492 \$7,006,071 Education Expenditures \$5,666,175 \$5,405,040 \$5,502,205 \$5,167,038 \$5,134,598 Operating Expenditures \$1,565,552 \$1,583,561 \$1,573,778 \$1,520,637 \$1,540,093 Total Expenditures Out To Other Funds \$216,165 \$233,723 \$279,693 \$218,905 \$259,787 Total Expenditures and Other Financing Uses \$7,447,892 \$7,222,324 \$7,355,676 \$6,906,580 \$6,934,478 Fund Balance \$0 \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 \$0 So \$0 \$0 \$0 \$0 \$0 So \$0 \$0 \$0 \$0 \$0 So \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 So \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 So \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 So \$0 \$0 So \$0 \$0 So \$0 \$0 So \$0 \$0 Committed \$0 \$0 \$0 So \$0		99.1%	98.7%	98.4%		98.8%
Property Tax Revenues	Total Taxes Collected as a % of Total Outstanding	97.8%	96.4%	94.8%	96.8%	97.2%
Intergovernmental Revenues	Operating Results - General Fund					
Total Revenues \$7,355,549 \$7,217,096 \$7,258,256 \$7,052,473 \$7,003,552 Total Transfers In From Other Funds \$9,788 \$20 \$19 \$19 \$2,519 Total Revenues and Other Financing Sources \$7,365,337 \$7,217,116 \$7,258,275 \$7,052,492 \$7,006,071 Education Expenditures \$5,666,175 \$5,405,040 \$5,502,205 \$5,167,038 \$5,134,598 Operating Expenditures \$1,565,552 \$1,583,561 \$1,573,778 \$1,520,637 \$1,540,093 Total Expenditures \$7,231,727 \$6,988,601 \$7,075,983 \$6,687,675 \$6,674,691 Total Expenditures and Other Funds \$216,165 \$233,723 \$279,693 \$218,905 \$259,787 Total Expenditures and Other Financing Uses \$7,447,892 \$7,222,324 \$7,355,676 \$6,906,580 \$6,934,478 Net Change In Fund Balance \$0 \$0 \$0 \$0 \$0 \$0 Fund Balance - General Fund \$0 \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0	Property Tax Revenues	\$5,440,001	\$5,155,252	\$4,981,951	\$4,839,989	\$4,777,434
Total Transfers In From Other Funds	Intergovernmental Revenues	\$1,792,649	\$1,973,011	\$2,157,298	\$2,106,326	\$2,122,498
Total Revenues and Other Financing Sources \$7,365,337 \$7,217,116 \$7,258,275 \$7,052,492 \$7,006,071 Education Expenditures \$5,666,175 \$5,405,040 \$5,502,205 \$5,167,038 \$5,134,598 Operating Expenditures \$1,565,552 \$1,583,561 \$1,573,778 \$1,520,637 \$1,540,093 Total Expenditures \$7,231,727 \$6,988,601 \$7,075,983 \$6,687,675 \$6,674,691 Total Transfers Out To Other Funds \$216,165 \$233,723 \$279,693 \$218,905 \$259,787 Total Expenditures and Other Financing Uses \$7,447,892 \$7,222,324 \$7,355,676 \$6,906,580 \$6,934,478 Net Change In Fund Balance (\$82,555) (\$5,208) (\$97,401) \$145,912 \$71,593 Fund Balance - General Fund \$0 \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 \$0	Total Revenues	\$7,355,549	\$7,217,096	\$7,258,256	\$7,052,473	\$7,003,552
Education Expenditures	Total Transfers In From Other Funds	\$9,788	\$20	\$19	\$19	\$2,519
Operating Expenditures \$1,565,552 \$1,583,561 \$1,573,778 \$1,520,637 \$1,540,093 Total Expenditures \$7,231,727 \$6,988,601 \$7,075,983 \$6,687,675 \$6,674,691 Total Transfers Out To Other Funds \$216,165 \$233,723 \$279,693 \$218,905 \$259,787 Total Expenditures and Other Financing Uses \$7,447,892 \$7,222,324 \$7,355,676 \$6,906,580 \$6,934,478 Net Change In Fund Balance (\$82,555) (\$5,208) (\$97,401) \$145,912 \$71,593 Fund Balance - General Fund \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 \$0	Total Revenues and Other Financing Sources	\$7,365,337	\$7,217,116	\$7,258,275	\$7,052,492	\$7,006,071
Total Expenditures \$7,231,727 \$6,988,601 \$7,075,983 \$6,687,675 \$6,674,691 Total Transfers Out To Other Funds \$216,165 \$233,723 \$279,693 \$218,905 \$259,787 Total Expenditures and Other Financing Uses \$7,447,892 \$7,222,324 \$7,355,676 \$6,906,580 \$6,934,478 Net Change In Fund Balance (\$82,555) (\$5,208) (\$97,401) \$145,912 \$71,593 Fund Balance - General Fund \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0	Education Expenditures	\$5,666,175	\$5,405,040	\$5,502,205	\$5,167,038	\$5,134,598
Total Transfers Out To Other Funds \$216,165 \$233,723 \$279,693 \$218,905 \$259,787 Total Expenditures and Other Financing Uses \$7,447,892 \$7,222,324 \$7,355,676 \$6,906,580 \$6,934,478 Net Change In Fund Balance (\$82,555) (\$5,208) (\$97,401) \$145,912 \$71,593 Fund Balance - General Fund \$0 \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 \$0 \$0	Operating Expenditures	\$1,565,552	\$1,583,561	\$1,573,778	\$1,520,637	\$1,540,093
Total Expenditures and Other Financing Uses \$7,447,892 \$7,222,324 \$7,355,676 \$6,906,580 \$6,934,478 Net Change In Fund Balance (\$82,555) (\$5,208) \$(\$97,401) \$145,912 \$71,593 Fund Balance - General Fund \$0 \$0 \$0 \$0 \$0 Nonspendable Restricted \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0	Total Expenditures	\$7,231,727	\$6,988,601	\$7,075,983	\$6,687,675	\$6,674,691
Net Change In Fund Balance (\$82,555) (\$5,208) (\$97,401) \$145,912 \$71,593 Fund Balance - General Fund \$0 </td <td>Total Transfers Out To Other Funds</td> <td>\$216,165</td> <td>\$233,723</td> <td>\$279,693</td> <td>\$218,905</td> <td>\$259,787</td>	Total Transfers Out To Other Funds	\$216,165	\$233,723	\$279,693	\$218,905	\$259,787
Fund Balance - General Fund Nonspendable \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Expenditures and Other Financing Uses	\$7,447,892	\$7,222,324	\$7,355,676	\$6,906,580	\$6,934,478
Nonspendable \$0 \$0 \$0 \$0 \$0 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 \$0	Net Change In Fund Balance	(\$82,555)	(\$5,208)	(\$97,401)	\$145,912	<i>\$71,</i> 593
Restricted \$0 \$0 \$0 \$0 \$0 Committed \$0 \$0 \$0 \$0 \$0 \$0	Fund Balance - General Fund					
Committed \$0 \$0 \$0 \$0 \$0	Nonspendable	T -	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0
Mode 200 Mariana d	Committed	· ·	\$0	\$0	\$0	\$0
Assigned	Assigned	\$340,060	\$715,362	\$530,127	\$270,913	\$183,892
Unassigned \$817,416 \$524,669 \$715,112 \$1,071,727 \$1,012,836	Unassigned	\$817,416	\$524,669	\$715,112	\$1,071,727	\$1,012,836
Total Fund Balance (Deficit) \$1,157,476 \$1,240,031 \$1,245,239 \$1,342,640 \$1,196,728		\$1,157,476	\$1,240,031	\$1,245,239	\$1,342,640	\$1,196,728
Net Pension Liability \$0 \$0 \$0 \$0 No Data		\$0	\$ Ω	¢∩	\$0	No Data
Bonded Long-Term Debt \$275,000 \$370,000 \$615,256 \$760,739 \$904,669	1	· ·	·	·	•	
Annual Debt Service \$115,495 \$119,913 \$124,283 \$212,763	1	* -,	+ ,	·	¥,	

HARWINTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	5,430	5,452	5,466	5,493	5,531
School Enrollment (State Education Dept.)	809	814	840	853	903
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	3.6%	4.3%	4.4%	5.2%
Grand List Data					
Equalized Net Grand List	\$804,809,617	\$746,402,313	\$772,997,339	\$773,110,450	\$760,025,199
Equalized Mill Rate	20.03	20.48	19.14	18.60	18.14
Net Grand List	\$556,281,571	\$543,039,129	\$537,388,702	\$541,079,975	\$564,695,831
Mill Rate - All taxable property / Motor Vehicle (if different)	28.80	27.80	27.30	26.90	24.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,116,917	\$15,283,763	\$14,792,710	\$14,381,702	\$13,786,458
Current Year Collection %	99.6%	99.5%	99.4%	99.6%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.2%	98.9%	99.2%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$16,166,038	\$15,490,423	\$14,835,273	\$14,439,088	\$13,994,883
Intergovernmental Revenues	\$2,627,659	\$3,129,946	\$3,075,342	\$3,214,735	\$3,141,286
Total Revenues	\$19,074,828	\$18,970,886	\$18,192,161	\$17,929,121	\$17,440,464
Total Transfers In From Other Funds	\$0	\$0	\$17,260	\$0	\$0
Total Revenues and Other Financing Sources	\$19,074,828	\$18,970,886	\$18,209,421	\$17,929,121	\$17,440,464
Education Expenditures	\$13,143,834	\$13,109,530	\$12,727,809	\$12,639,441	\$12,006,633
Operating Expenditures	\$5,039,530	\$5,032,206	\$4,744,630	\$5,231,160	\$5,093,037
Total Expenditures	\$18,183,364	\$18,141,736	\$17,472,439	\$17,870,601	\$17,099,670
Total Transfers Out To Other Funds	\$257,583	\$448,633	\$987,997	\$265,193	\$223,976
Total Expenditures and Other Financing Uses	\$18,440,947	\$18,590,369	\$18,460,436	\$18,135,794	\$17,323,646
Net Change In Fund Balance	\$633,881	\$380,517	(\$251,015)	(\$206,673)	\$116,818
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$3,676,009	\$3,042,128	\$2,661,611	\$2,912,626	\$3,119,299
Total Fund Balance (Deficit)	\$3,676,009	\$3,042,128	\$2,661,611	\$2,912,626	\$3,119,299
Debt Measures					
Net Pension Liability	\$445,409	\$569,436	\$191,919	\$3,376	No Data
Bonded Long-Term Debt	\$4,892,577	\$5,400,392	\$5,911,175	\$6,570,390	\$6,933,541
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

HEBRON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	9,482	9,507	9,529	9,552	9,564
School Enrollment (State Education Dept.)	1,502	1,589	1,664	1,772	1,896
Bond Rating (Moody's, as of July 1)					Aa2
Unemployment (Annual Average)	3.1%	3.7%	3.8%	4.1%	5.1%
Grand List Data					
Equalized Net Grand List	\$1,078,827,559	\$1,071,376,676	\$1,102,908,486	\$1,112,632,087	\$1,080,916,746
Equalized Mill Rate	26.11	26.39	25.70	25.21	24.93
Net Grand List	\$755,064,190	\$786,095,920	\$782,001,450	\$778,644,080	\$772,648,505
Mill Rate - All taxable property / Motor Vehicle (if different)	37.00	35.64	36.00	35.75	34.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,166,514	\$28,272,564	\$28,344,010	\$28,045,844	\$26,944,807
Current Year Collection %	98.0%	98.1%	97.9%	98.4%	98.3%
Total Taxes Collected as a % of Total Outstanding	93.0%	94.1%	94.5%	95.8%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$28,169,495	\$28,311,687	\$28,191,796	\$28,024,898	\$27,078,435
Intergovernmental Revenues	\$7,846,979	\$8,869,881	\$8,840,024	\$9,032,190	\$8,990,878
Total Revenues	\$37,073,131	\$38,366,765	\$38,063,202	\$38,163,594	\$36,861,972
Total Transfers In From Other Funds	\$264,165	\$48,604	\$72,845	\$185,000	\$243,000
Total Revenues and Other Financing Sources	\$37,337,296	\$38,515,369	\$38,236,047	\$38,488,594	\$40,874,459
Education Expenditures	\$28,089,532	\$27,768,780	\$28,289,109	\$28,797,677	\$27,866,472
Operating Expenditures	\$8,161,865	\$8,844,106	\$8,523,993	\$7,995,591	\$7,925,339
Total Expenditures	\$36,251,397	\$36,612,886	\$36,813,102	\$36,793,268	\$35,791,811
Total Transfers Out To Other Funds	\$1,369,468	\$1,182,240	\$735,201	\$833,265	\$727,457
Total Expenditures and Other Financing Uses	\$37,620,865	\$37,795,126	\$37,548,303	\$37,626,533	\$39,863,341
Net Change In Fund Balance	(\$283,569)	\$720,243	\$687,744	\$862,061	\$1,011,118
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$700,314	\$531,009	\$372,486	\$525,116	\$262,071
Unassigned	\$6,758,878	\$7,211,752	\$6,650,032	\$5,809,658	\$5,210,642
Total Fund Balance (Deficit)	\$7,459,192	\$7,742,761	\$7,022,518	\$6,334,774	\$5,472,713
Debt Measures	ф л	φ ₀	ф <u>л</u>	φ ₀	No Doto
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Net Pension Liability Bonded Long-Term Debt Annual Debt Service	\$0 \$11,603,533 \$1,332,512	\$0 \$13,971,127 \$1,168,517	\$0 \$14,990,197 \$1,168,294	\$0 \$16,973,793 \$1,118,549	No Data \$18,807,303 \$1,141,036

KENT

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	2,785	2,800	2,819	2,869	2,910
School Enrollment (State Education Dept.)	275	289	292	298	315
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	4.1%	3.7%	4.2%	4.5%
Grand List Data					
Equalized Net Grand List	\$861,121,039	\$825,204,802	\$838,582,024	\$846,627,927	\$701,869,675
Equalized Mill Rate	12.94	13.22	12.61	11.88	13.77
Net Grand List	\$600,802,817	\$595,983,179	\$594,416,601	\$592,540,429	\$671,859,145
Mill Rate - All taxable property / Motor Vehicle (if different)	18.61	18.33	17.86	17.03	14.45
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,144,887	\$10,905,641	\$10,576,296	\$10,055,555	\$9,663,170
Current Year Collection %	99.4%	99.1%	99.3%	98.8%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.7%	98.8%	97.0%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$11,225,191	\$10,960,540	\$10,642,697	\$10,140,221	\$9,723,285
Intergovernmental Revenues	\$1,295,801	\$1,259,101	\$943,886	\$1,119,596	\$1,205,585
Total Revenues	\$13,081,101	\$12,731,142	\$12,019,962	\$11,661,625	\$11,395,754
Total Transfers In From Other Funds	\$105,131	\$31,044	\$62,727	\$35,832	\$27,953
Total Revenues and Other Financing Sources	\$13,186,232	\$12,762,186	\$12,082,689	\$12,561,457	\$11,423,707
Education Expenditures	\$7,868,135	\$7,784,758	\$7,278,670	\$7,188,717	\$7,016,016
Operating Expenditures	\$3,944,235	\$3,838,393	\$3,858,388	\$3,846,233	\$3,855,805
Total Expenditures	\$11,812,370	\$11,623,151	\$11,137,058	\$11,034,950	\$10,871,821
Total Transfers Out To Other Funds	\$891,043	\$925,614	\$758,700	\$1,692,950	\$777,400
Total Expenditures and Other Financing Uses	\$12,703,413	\$12,548,765	\$11,895,758	\$12,727,900	\$11,649,221
Net Change In Fund Balance	\$482,819	\$213,421	\$186,931	(\$166,443)	(\$225,514)
Fund Balance - General Fund					
Nonspendable	\$56,379	\$0	\$13,115	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$462,804	\$302,141	\$288,428	\$244,262	\$0
Assigned	\$0	\$0	\$0	\$0	\$408,859
Unassigned	\$2,517,261	\$2,251,484	\$2,038,661	\$1,909,011	\$1,910,857
Total Fund Balance (Deficit)	\$3,036,444	\$2,553,625	\$2,340,204	\$2,153,273	\$2,319,716
Debt Measures		Φ0	ф.с	φ.	N 5 ·
Net Pension Liability	\$0	\$0	\$0 \$2.074.000	\$0	No Data
Bonded Long-Term Debt	\$2,293,687	\$2,395,227	\$3,874,899	\$4,542,426	\$4,415,940
Annual Debt Service	\$619,282	\$659,345	\$693,194	\$672,788	\$696,438

KILLINGLY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	17,287	17,172	17,069	17,131	17,172
School Enrollment (State Education Dept.)	2,281	2,351	2,412	2,327	2,421
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.6%	5.1%	5.9%	6.9%	7.7%
Grand List Data					
Equalized Net Grand List	\$2,024,241,275	\$1,772,252,233	\$1,657,995,334	\$1,558,606,470	\$1,597,543,143
Equalized Mill Rate	16.94	19.05	19.92	20.27	19.03
Net Grand List	\$1,276,580,153	\$1,136,583,970	\$1,106,789,534	\$1,084,341,779	\$1,336,287,490
Mill Rate - All taxable property / Motor Vehicle (if different)	27.31	27.31	27.31	26.51	20.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,291,457	\$33,761,002	\$33,021,360	\$31,596,382	\$30,395,902
Current Year Collection %	98.3%	97.8%	97.8%	97.6%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.5%	95.6%	95.7%	95.8%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$34,865,842	\$34,043,520	\$33,225,714	\$31,633,701	\$30,568,731
Intergovernmental Revenues	\$22,266,574	\$22,586,845	\$22,398,430	\$22,516,265	\$22,203,161
Total Revenues	\$61,651,832	\$60,884,366	\$59,682,387	\$58,194,105	\$57,003,009
Total Transfers In From Other Funds	\$913,151	\$928,759	\$931,049	\$844,656	\$721,080
Total Revenues and Other Financing Sources	\$63,622,863	\$62,023,969	\$72,791,340	\$64,116,650	\$59,034,075
Education Expenditures	\$46,659,350	\$44,788,575	\$44,815,164	\$44,202,229	\$43,637,467
Operating Expenditures	\$15,144,873	\$13,385,371	\$13,365,455	\$13,113,454	\$13,892,633
Total Expenditures	\$61,804,223	\$58,173,946	\$58,180,619	\$57,315,683	\$57,530,100
Total Transfers Out To Other Funds	\$1,489,503	\$1,229,094	\$5,516,567	\$1,187,608	\$1,170,020
Total Expenditures and Other Financing Uses	\$63,293,726	\$59,403,040	\$71,053,346	\$63,089,447	\$58,700,120
Net Change In Fund Balance	\$329,137	\$2,620,929	\$1,737,994	\$1,027,203	\$333,955
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$569,745	\$583,236	\$241,652	\$202,347	\$455,722
Assigned	\$4,921,129	\$4,779,657	\$1,326,320	\$1,037,747	\$1,210,700
Unassigned	\$8,986,061	\$8,784,905	\$9,958,897	\$8,548,781	\$7,095,250
	\$14,476,935	\$14,147,798	\$11,526,869	\$9,788,875	\$8,761,672
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Operating Expenditures Total Expenditures Total Transfers Out To Other Funds Total Expenditures and Other Financing Uses Net Change In Fund Balance Fund Balance - General Fund Nonspendable Restricted Committed Assigned	\$15,144,873 \$61,804,223 \$1,489,503 \$63,293,726 \$329,137 \$0 \$0 \$569,745 \$4,921,129 \$8,986,061	\$13,385,371 \$58,173,946 \$1,229,094 \$59,403,040 \$2,620,929 \$0 \$0 \$583,236 \$4,779,657 \$8,784,905	\$13,365,455 \$58,180,619 \$5,516,567 \$71,053,346 \$1,737,994 \$0 \$0 \$241,652 \$1,326,320 \$9,958,897	\$13,113,454 \$57,315,683 \$1,187,608 \$63,089,447 \$1,027,203 \$0 \$0 \$202,347 \$1,037,747 \$8,548,781	\$13,892,633 \$57,530,100 \$1,170,020 \$58,700,120 \$333,955 \$0 \$0 \$455,722 \$1,210,700 \$7,095,250

KILLINGWORTH

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	6,370	6,401	6,419	6,455	6,490
School Enrollment (State Education Dept.)	862	874	903	912	962
Bond Rating (Moody's, as of July 1)			Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.7%	3.0%	3.5%	3.9%	4.5%
Grand List Data					
Equalized Net Grand List	\$987,490,860	\$1,018,704,217	\$1,031,946,948	\$1,053,407,032	\$970,463,261
Equalized Mill Rate	19.23	18.41	17.67	16.75	18.04
Net Grand List	\$690,850,562	\$724,366,649	\$722,716,487	\$718,731,799	\$713,809,345
Mill Rate - All taxable property / Motor Vehicle (if different)	27.47	25.89	25.23	24.53	24.53
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$18,985,980	\$18,757,999	\$18,238,258	\$17,639,742	\$17,507,905
Current Year Collection %	99.5%	99.5%	99.5%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.2%	99.3%	99.1%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$19,163,135	\$18,842,876	\$18,305,235	\$17,689,778	\$17,585,956
Intergovernmental Revenues	\$2,255,526	\$2,688,926	\$2,670,217	\$2,757,662	\$2,730,733
Total Revenues	\$21,912,805	\$21,992,398	\$21,349,428	\$20,892,606	\$20,681,148
Total Transfers In From Other Funds	\$0	\$637,980	\$1,273,231	\$622,405	\$0
Total Revenues and Other Financing Sources	\$21,912,805	\$26,045,378	\$22,622,659	\$21,515,011	\$20,681,148
Education Expenditures	\$16,581,237	\$16,831,153	\$16,417,262	\$15,957,890	\$15,777,424
Operating Expenditures	\$4,395,531	\$4,205,466	\$4,117,614	\$4,565,946	\$3,864,985
Total Expenditures	\$20,976,768	\$21,036,619	\$20,534,876	\$20,523,836	\$19,642,409
Total Transfers Out To Other Funds	\$770,000	\$1,380,320	\$1,788,984	\$1,164,341	\$436,500
Total Expenditures and Other Financing Uses	\$21,746,768	\$25,831,939	\$22,323,860	\$21,688,177	\$20,078,909
Net Change In Fund Balance	\$166,037	\$213,439	\$298,799	(\$173,166)	\$602,239
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$582,893	\$0	\$0	\$0	\$0
Unassigned	\$4,500,797	\$4,917,653	\$4,704,214	\$3,838,892	\$4,012,058
Total Fund Balance (Deficit)	\$5,083,690	\$4,917,653	\$4,704,214	\$3,838,892	\$4,012,058
Debt Measures					
Net Pension Liability	\$1,314,766	\$1,283,711	\$1,396,295	\$1,288,662	No Data
Bonded Long-Term Debt	\$7,935,220	\$8,317,389	\$7,722,319	\$8,866,252	\$9,861,473
Annual Debt Service	\$466,036	\$459,463	\$510,659	\$287,559	\$267,559

LEBANON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	7,207	7,209	7,197	7,259	7,309
School Enrollment (State Education Dept.)	965	976	1,027	1,077	1,136
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	4.7%	4.9%	5.1%	6.0%
Grand List Data					
Equalized Net Grand List	\$905,784,251	\$898,645,327	\$874,191,847	\$844,437,123	\$843,273,018
Equalized Mill Rate	20.42	20.28	20.09	19.79	19.25
Net Grand List	\$623,201,441	\$625,150,733	\$607,415,900	\$590,664,476	\$675,482,689
Mill Rate - All taxable property / Motor Vehicle (if different)	29.40	28.90	28.70	28.20	23.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$18,498,930	\$18,223,118	\$17,562,596	\$16,712,027	\$16,231,351
Current Year Collection %	97.5%	98.6%	97.9%	97.9%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.8%	98.0%	96.7%	96.9%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$18,433,694	\$18,564,207	\$17,703,245	\$16,213,731	\$15,926,823
Intergovernmental Revenues	\$8,443,043	\$8,221,727	\$8,173,948	\$7,844,678	\$8,160,496
Total Revenues	\$28,357,013	\$28,178,184	\$27,215,422	\$25,207,965	\$25,077,972
Total Transfers In From Other Funds	\$409	\$60,408	\$32,021	\$192,020	\$270
Total Revenues and Other Financing Sources	\$28,357,422	\$28,238,592	\$27,247,443	\$25,399,985	\$25,078,242
Education Expenditures	\$21,922,311	\$20,857,766	\$20,035,732	\$19,618,104	\$19,604,569
Operating Expenditures	\$4,279,255	\$4,033,199	\$4,039,849	\$3,933,097	\$3,776,388
Total Expenditures	\$26,201,566	\$24,890,965	\$24,075,581	\$23,551,201	\$23,380,957
Total Transfers Out To Other Funds	\$2,371,629	\$2,310,363	\$2,138,619	\$2,130,882	\$1,348,694
Total Expenditures and Other Financing Uses	\$28,573,195	\$27,201,328	\$26,214,200	\$25,682,083	\$24,729,651
Net Change In Fund Balance	(\$215,773)	\$1,037,264	\$1,033,243	(\$282,098)	\$348,591
Fund Balance - General Fund					
Nonspendable	\$47,282	\$3,218	\$2,008	\$82,469	\$148,770
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$100,000
Assigned	\$47,688	\$49,526	\$280,098	\$0	\$0
Unassigned	\$5,712,991	\$5,970,990	\$4,704,364	\$3,870,010	\$3,985,807
Total Fund Balance (Deficit) Debt Measures	\$5,807,961	\$6,023,734	\$4,986,470	\$3,952,479	\$4,234,577
Net Pension Liability	\$848,408	\$1,007,396	\$656,951	\$493,600	No Data
Bonded Long-Term Debt	\$1,249,816	\$1,802,979	\$2,282,455	\$2,594,807	\$3,151,043
Annual Debt Service	\$593,583	\$636,810	\$612,637	\$804,840	\$721,944

LEDYARD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	14,736	14,837	14,911	15,025	15,121
School Enrollment (State Education Dept.)	2,396	2,314	2,366	2,459	2,509
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	3.8%	4.3%	5.2%	5.7%
Grand List Data					
Equalized Net Grand List	\$1,639,827,665	\$1,557,080,423	\$1,558,015,973	\$1,562,200,147	\$1,480,806,732
Equalized Mill Rate	22.29	22.23	21.84	21.24	20.90
Net Grand List	\$1,099,670,217	\$1,089,772,132	\$1,126,986,721	\$1,117,505,433	\$1,108,546,974
Mill Rate - All taxable property / Motor Vehicle (if different)	32.54	31.90	30.40	29.90	28.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$36,544,091	\$34,614,907	\$34,034,766	\$33,183,288	\$30,941,463
Current Year Collection %	99.0%	98.8%	98.8%	98.8%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.5%	97.9%	98.0%	98.1%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$36,825,006	\$34,668,601	\$34,123,182	\$33,216,692	\$31,529,198
Intergovernmental Revenues	\$21,926,067	\$22,170,510	\$19,668,223	\$19,897,568	\$19,454,185
Total Revenues	\$61,869,699	\$60,171,039	\$57,019,984	\$56,284,947	\$54,166,873
Total Transfers In From Other Funds	\$601,056	\$581,056	\$585,536	\$579,081	\$572,517
Total Revenues and Other Financing Sources	\$62,470,755	\$60,908,643	\$66,110,932	\$56,864,028	\$54,739,390
Education Expenditures	\$38,319,872	\$37,792,951	\$34,275,724	\$34,539,230	\$33,978,236
Operating Expenditures	\$21,958,352	\$21,356,940	\$21,087,896	\$21,291,405	\$19,046,539
Total Expenditures	\$60,278,224	\$59,149,891	\$55,363,620	\$55,830,635	\$53,024,775
Total Transfers Out To Other Funds	\$1,965,651	\$2,098,513	\$1,935,140	\$1,512,283	\$1,664,413
Total Expenditures and Other Financing Uses	\$62,243,875	\$61,248,404	\$65,723,509	\$57,342,918	\$54,689,188
Net Change In Fund Balance	\$226,880	(\$339,761)	\$387,423	(\$478,890)	\$50,202
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$100,000	\$100,000	\$100,000
Unassigned	\$4,028,215	\$3,801,335	\$4,041,096	\$3,653,673	\$4,132,563
Total Fund Balance (Deficit) Debt Measures	\$4,028,215	\$3,801,335	\$4,141,096	\$3,753,673	\$4,232,563
Net Pension Liability	\$5,994,191	\$6,483,690	\$6,361,358	\$5,563,552	No Data
Bonded Long-Term Debt	\$31,875,772	\$33,401,648	\$19,715,434	\$14,708,700	\$15,570,616
Annual Debt Service	\$2,887,736	\$1,845,342	\$1,690,143	\$1,771,719	\$1,700,532

LISBON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	4,248	4,274	4,281	4,310	4,342
School Enrollment (State Education Dept.)	551	562	570	594	619
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.0%	5.1%	5.8%	6.4%	7.3%
Grand List Data					
Equalized Net Grand List	\$551,635,867	\$541,196,238	\$555,793,822	\$510,510,496	\$565,256,731
Equalized Mill Rate	15.22	14.13	13.08	14.16	12.66
Net Grand List	\$371,600,768	\$370,584,306	\$371,049,512	\$369,429,683	\$368,210,844
Mill Rate - All taxable property / Motor Vehicle (if different)	22.50	20.50	19.50	19.50	19.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,395,709	\$7,647,714	\$7,268,444	\$7,228,592	\$7,154,693
Current Year Collection %	99.0%	98.6%	98.4%	98.1%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.1%	96.6%	97.2%	97.0%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$8,454,127	\$8,010,515	\$7,413,401	\$7,282,764	\$7,235,811
Intergovernmental Revenues	\$4,764,699	\$5,225,045	\$4,942,691	\$4,945,024	\$5,004,354
Total Revenues	\$14,630,847	\$14,662,165	\$13,741,011	\$13,554,191	\$13,544,075
Total Transfers In From Other Funds	\$0	\$0	\$173,750	\$0	\$14,622
Total Revenues and Other Financing Sources	\$14,630,847	\$15,427,165	\$14,724,761	\$14,412,772	\$14,462,467
Education Expenditures	\$10,941,209	\$11,012,257	\$10,575,891	\$10,201,601	\$10,157,341
Operating Expenditures	\$3,062,562	\$3,830,309	\$4,124,324	\$3,923,343	\$4,087,280
Total Expenditures	\$14,003,771	\$14,842,566	\$14,700,215	\$14,124,944	\$14,244,621
Total Transfers Out To Other Funds	\$626,216	\$388,934	\$190,000	\$517,200	\$215,000
Total Expenditures and Other Financing Uses	\$14,629,987	\$15,231,500	\$14,890,215	\$14,642,144	\$14,459,621
Net Change In Fund Balance	\$860	\$195,665	(\$165,454)	(\$229,372)	\$2,846
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$42,625	\$36,199	\$46,069	\$44,723	\$40,033
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$196,185	\$26,383	\$311,922	\$328,179	\$87,126
Unassigned	\$1,973,232	\$2,148,600	\$1,657,524	\$1,808,066	\$2,283,182
Total Fund Balance (Deficit)	\$2,212,042	\$2,211,182	\$2,015,515	\$2,180,968	\$2,410,341
Debt Measures		Ф. 400 0.40		Φ=0= 44=	N 5 :
Net Pension Liability	\$414,874	\$492,619	\$0	\$595,117	No Data
Bonded Long-Term Debt	\$1,915,000	\$2,295,000	\$2,805,000	\$3,325,000	\$3,845,000
Annual Debt Service	\$431,927	\$1,334,853	\$1,401,301	\$1,462,825	\$1,474,275

LITCHFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	8,127	8,168	8,175	8,212	8,264
School Enrollment (State Education Dept.)	897	935	977	1,002	1,004
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	3.8%	4.0%	4.3%	5.1%
Grand List Data					
Equalized Net Grand List	\$1,527,189,335	\$1,422,154,129	\$1,467,022,228	\$1,468,964,101	\$1,421,529,441
Equalized Mill Rate	18.95	19.50	18.43	17.64	17.72
Net Grand List	\$1,043,195,032	\$1,031,893,928	\$1,026,912,873	\$1,027,751,389	\$1,110,140,980
Mill Rate - All taxable property / Motor Vehicle (if different)	27.60	26.70	26.20	25.20	22.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,936,650	\$27,729,272	\$27,038,635	\$25,906,000	\$25,183,000
Current Year Collection %	99.0%	98.9%	98.7%	98.9%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.0%	97.9%	98.0%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$29,353,144	\$27,879,012	\$27,182,059	\$26,098,000	\$25,324,000
Intergovernmental Revenues	\$5,034,065	\$5,135,647	\$3,694,739	\$3,426,000	\$3,729,000
Total Revenues	\$35,297,817	\$33,708,872	\$31,456,339	\$30,108,000	\$29,612,000
Total Transfers In From Other Funds	\$0	\$0	\$59,850	\$427,000	\$428,000
Total Revenues and Other Financing Sources	\$35,342,160	\$34,306,847	\$31,521,252	\$30,605,000	\$30,040,000
Education Expenditures	\$22,629,233	\$22,078,393	\$20,120,031	\$19,117,000	\$18,861,000
Operating Expenditures	\$11,561,542	\$11,411,338	\$10,684,296	\$10,735,000	\$10,733,000
Total Expenditures	\$34,190,775	\$33,489,731	\$30,804,327	\$29,852,000	\$29,594,000
Total Transfers Out To Other Funds	\$628,578	\$25,000	\$759,964	\$1,081,000	\$899,000
Total Expenditures and Other Financing Uses	\$34,819,353	\$33,514,731	\$31,564,291	\$30,933,000	\$30,493,000
Net Change In Fund Balance	\$522,807	\$792,116	(\$43,039)	(\$328,000)	(\$453,000)
Fund Balance - General Fund					
Nonspendable	\$114,486	\$85,313	\$60,606	\$71,000	\$105,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$474,111	\$311,373	\$0	\$0	\$0
Assigned	\$72,364	\$45,386	\$465,792	\$226,000	\$69,000
Unassigned	\$5,383,923	\$5,080,005	\$4,203,563	\$4,476,000	\$4,927,000
Total Fund Balance (Deficit)	\$6,044,884	\$5,522,077	\$4,729,961	\$4,773,000	\$5,101,000
Debt Measures					
Net Pension Liability	\$3,068,532	\$3,392,626	\$5,023,516	\$4,239,000	No Data
Bonded Long-Term Debt	\$24,768,000	\$25,223,000	\$21,355,000	\$25,953,000	\$27,149,000
Annual Debt Service	\$3,720,266	\$3,631,294	\$3,069,998	\$3,177,000	\$3,308,000

LYME

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	2,338	2,354	2,355	2,374	2,389
School Enrollment (State Education Dept.)	262	276	291	295	298
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.5%	3.7%	4.2%	5.2%
Grand List Data					
Equalized Net Grand List	\$712,450,053	\$695,103,048	\$707,481,511	\$733,857,549	\$713,714,387
Equalized Mill Rate	13.42	13.63	12.94	11.85	11.84
Net Grand List	\$522,516,009	\$519,831,150	\$517,214,463	\$513,638,984	\$608,491,084
Mill Rate - All taxable property / Motor Vehicle (if different)	18.25	18.25	17.75	17.00	14.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,560,562	\$9,472,210	\$9,154,210	\$8,694,963	\$8,449,911
Current Year Collection %	99.2%	99.1%	99.1%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.1%	97.9%	97.5%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$9,698,315	\$9,524,744	\$9,270,079	\$8,742,839	\$8,547,287
Intergovernmental Revenues	\$327,576	\$952,422	\$525,392	\$427,660	\$947,243
Total Revenues	\$10,351,071	\$10,827,779	\$10,031,540	\$9,358,355	\$9,758,139
Total Transfers In From Other Funds	\$24,356	\$505,722	\$87,284	\$446,031	\$672,666
Total Revenues and Other Financing Sources	\$10,587,105	\$11,333,501	\$10,118,824	\$9,897,887	\$13,930,805
Education Expenditures	\$6,900,233	\$6,727,035	\$6,559,697	\$6,556,450	\$6,483,107
Operating Expenditures	\$3,279,500	\$4,023,670	\$3,123,875	\$4,724,725	\$5,480,339
Total Expenditures	\$10,179,733	\$10,750,705	\$9,683,572	\$11,281,175	\$11,963,446
Total Transfers Out To Other Funds	\$180,000	\$230,000	\$225,000	\$230,000	\$252,000
Total Expenditures and Other Financing Uses	\$10,359,733	\$10,980,705	\$9,908,572	\$11,511,175	\$12,215,446
Net Change In Fund Balance	\$227,372	\$352,796	\$210,252	(\$1,613,288)	\$1,715,359
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$791,031
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$296,443	\$357,533	\$198,777	\$300,888	\$1,372,526
Unassigned	\$1,834,817	\$1,546,355	\$1,352,315	\$1,039,952	\$790,571
Total Fund Balance (Deficit)	\$2,131,260	\$1,903,888	\$1,551,092	\$1,340,840	\$2,954,128
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$8,007,624	\$8,982,301	\$9,978,020	\$11,057,696	\$10,920,394
Annual Debt Service	\$436,144	\$445,210	\$453,887	\$492,411	\$0

MADISON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	18,106	18,196	18,151	18,223	18,259
School Enrollment (State Education Dept.)	2,832	2,930	3,029	3,166	3,291
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.0%	3.5%	3.8%	4.1%	5.1%
Grand List Data					
Equalized Net Grand List	\$4,202,834,048	\$4,209,286,504	\$4,211,167,689	\$4,085,765,310	\$4,351,612,899
Equalized Mill Rate	18.77	18.08	17.46	17.57	16.15
Net Grand List	\$2,888,908,312	\$2,872,825,521	\$2,861,223,204	\$2,858,907,717	\$3,457,789,924
Mill Rate - All taxable property / Motor Vehicle (if different)	27.30	26.49	25.76	25.17	20.39
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$78,890,981	\$76,096,977	\$73,526,539	\$71,781,400	\$70,277,425
Current Year Collection %	99.5%	99.5%	99.6%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.8%	98.8%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$78,922,266	\$76,232,529	\$73,481,643	\$71,596,027	\$70,211,672
Intergovernmental Revenues	\$8,338,172	\$8,232,456	\$9,285,308	\$8,665,975	\$9,664,222
Total Revenues	\$89,378,529	\$86,250,371	\$85,404,899	\$82,688,705	\$82,098,836
Total Transfers In From Other Funds	\$176,395	\$64,100	\$87,100	\$64,000	\$67,100
Total Revenues and Other Financing Sources	\$89,554,924	\$86,314,471	\$95,150,319	\$82,752,705	\$82,165,936
Education Expenditures	\$61,414,283	\$59,209,132	\$57,049,279	\$55,836,777	\$55,604,951
Operating Expenditures	\$23,388,798	\$22,849,580	\$22,390,888	\$22,279,460	\$21,667,082
Total Expenditures	\$84,803,081	\$82,058,712	\$79,440,167	\$78,116,237	\$77,272,033
Total Transfers Out To Other Funds	\$5,327,376	\$5,603,060	\$4,200,269	\$4,083,054	\$3,641,166
Total Expenditures and Other Financing Uses	\$90,130,457	\$87,661,772	\$93,013,828	\$82,199,291	\$80,913,199
Net Change In Fund Balance	(\$575,533)	(\$1,347,301)	\$2,136,491	\$553,414	\$1,252,737
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$957,233	\$1,581,573	\$1,692,710	\$1,439,530	\$1,423,049
Unassigned	\$10,034,487	\$9,985,680	\$11,221,844	\$9,338,533	\$8,801,600
Total Fund Balance (Deficit)	\$10,991,720	\$11,567,253	\$12,914,554	\$10,778,063	\$10,224,649
Debt Measures					
Net Pension Liability	\$12,533,108	\$12,478,585	\$12,631,464	\$9,295,758	No Data
Bonded Long-Term Debt	\$21,737,790	\$25,020,226	\$25,822,406	\$29,737,668	\$32,865,000
Annual Debt Service	\$4,407,047	\$4,326,405	\$4,521,680	\$4,384,744	\$4,359,069

MANCHESTER

Note	Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Bond Rating (Moody's, as of July 1)	Population (State Dept. of Public Health)	57,699	57,932	57,873	58,007	58,106
Unemployment (Annual Average)	School Enrollment (State Education Dept.)	7,428	7,466	7,280	7,352	7,284
Grand List Data Equalized Net Grand List Equalized Mill Rate 25.85 S5.706,117,120 S5.749,612,279 S5.623,494,750 S5.367,105,127 S5.476,686,374 S5.70 S5.476,686,374	Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Equalized Net Grand List	Unemployment (Annual Average)	4.1%	4.6%	5.0%	5.5%	6.5%
Equalized Mill Rate	Grand List Data					
Net Grand List Net Grand List Net Grand List S3,985,572,154 \$3,944,803,409 \$3,922,977,390 \$3,892,063,212 \$3,908,022,444 Mill Rate - All taxable property / Motor Vehicle (if different) 34.85 / 32.00 39.88 / 37.00 39.40 38.65 37.44 Property Tax Collection Data Current Year Adjusted Tax Levy \$147,524,000 \$143,323,000 \$142,927,000 \$136,376,000 \$136,376,000 \$137,283,000 Current Year Collection % 98.2% 98.3% 98.3% 98.1% 98.1% 98.1% Total Taxes Collected as a % of Total Outstanding 96.7% 96.6% 96.7% 96.6% 96.7% 96.2% Property Tax Revenues \$141,097,000 \$139,728,000 \$139,988,000 \$134,379,000 \$134,379,000 \$134,379,000 \$143,372,000 \$144,000 \$14	Equalized Net Grand List	\$5,706,117,120	\$5,549,612,279	\$5,623,494,750	\$5,367,105,127	\$5,476,686,374
Name	Equalized Mill Rate	25.85	25.83	25.42	25.41	25.07
Property Tax Collection Data Current Year Adjusted Tax Levy	Net Grand List	\$3,985,572,154	\$3,944,803,409	\$3,922,977,390	\$3,892,063,212	\$3,908,022,444
Current Year Adjusted Tax Levy \$147,524,000 \$143,323,000 \$142,927,000 \$136,376,000 \$137,283,000 Current Year Collection % 98.2% 98.3% 98.3% 98.1% 98.1% Operating Results - General Fund I Property Tax Revenues \$141,097,000 \$139,728,000 \$138,988,000 \$134,379,000 \$130,519,000 Intergovernmental Revenues \$58,678,000 \$57,402,000 \$47,039,000 \$48,291,000 \$48,744,000 Total Revenues \$205,469,000 \$202,901,000 \$10,982,000 \$187,073,000 \$183,274,000 Total Transfers In From Other Funds \$1,567,000 \$1,230,000 \$15,699,000 \$16,616,000 \$16,800,000 Total Evenues and Other Financing Sources \$207,036,000 \$208,841,000 \$122,400,000 \$118,874,000 \$116,985,000 Education Expenditures \$65,327,000 \$61,010,000 \$224,722,000 \$188,749,000 \$116,985,000 Total Expenditures \$202,357,000 \$138,514,000 \$122,400,000 \$116,980,000 \$116,985,000 Total Expenditures \$20,557,000 \$4,669,000 \$4,674,000 <td>Mill Rate - All taxable property / Motor Vehicle (if different)</td> <td>34.85 / 32.00</td> <td></td> <td>39.40</td> <td>38.65</td> <td>37.44</td>	Mill Rate - All taxable property / Motor Vehicle (if different)	34.85 / 32.00		39.40	38.65	37.44
Current Year Collection % 98.2% 98.3% 98.3% 98.1% 98.1% Total Taxes Collected as a % of Total Outstanding 96.7% 96.6% 96.7% 96.2% 96.2% Operating Results - General Fund Property Tax Revenues \$141,097,000 \$139,728,000 \$138,988,000 \$134,379,000 \$130,519,000 Intergovernmental Revenues \$56,678,000 \$57,402,000 \$47,039,000 \$48,291,000 \$48,744,000 Total Revenues \$205,469,000 \$202,901,000 \$190,982,000 \$187,073,000 \$188,740,000 Total Transfers In From Other Funds \$1,567,000 \$208,841,000 \$224,7722,000 \$188,749,000 \$185,501,000 Education Expenditures \$137,030,000 \$133,514,000 \$122,400,000 \$116,980,000 \$116,985,000 Operating Expenditures \$55,327,000 \$65,010,000 \$224,772,000 \$188,749,000 \$116,985,000 Total Expenditures \$202,357,000 \$65,010,000 \$62,316,000 \$41,619,000 \$60,358,000 Total Expenditures and Other Financing Uses \$206,132,000 \$4,869,000 \$4,524,00	Property Tax Collection Data					
Total Taxes Collected as a % of Total Outstanding 96.7% 96.6% 96.7% 96.2% 96.2%	Current Year Adjusted Tax Levy	\$147,524,000	\$143,323,000	\$142,927,000	\$136,376,000	\$137,283,000
Property Tax Revenues	Current Year Collection %	98.2%	98.3%	98.3%	98.1%	98.1%
Property Tax Revenues	Total Taxes Collected as a % of Total Outstanding	96.7%	96.6%	96.7%	96.2%	96.2%
Intergovernmental Revenues	Operating Results - General Fund					
Total Revenues \$205,469,000 \$202,901,000 \$190,982,000 \$187,073,000 \$183,274,000 Total Transfers In From Other Funds \$1,567,000 \$1,230,000 \$1,569,000 \$1,680,000 \$1,680,000 Total Revenues and Other Financing Sources \$207,036,000 \$208,841,000 \$224,722,000 \$188,749,000 \$185,501,000 Education Expenditures \$137,030,000 \$133,514,000 \$122,400,000 \$121,800,000 \$116,985,000 Operating Expenditures \$65,327,000 \$65,010,000 \$62,316,000 \$61,619,000 \$60,358,000 Total Expenditures \$202,357,000 \$188,524,000 \$184,716,000 \$183,419,000 \$177,343,000 Total Expenditures and Other Funds \$3,775,000 \$4,869,000 \$4,524,000 \$4,065,000 \$3,460,000 Total Expenditures and Other Financing Uses \$206,132,000 \$228,073,000 \$221,327,000 \$187,484,000 \$180,803,000 Nonspendable \$8,000 \$102,000 \$22,000 \$65,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	Property Tax Revenues	\$141,097,000	\$139,728,000	\$138,988,000	\$134,379,000	\$130,519,000
Total Transfers In From Other Funds \$1,567,000 \$1,230,000 \$1,569,000 \$1,616,000 \$1,680,000 Total Revenues and Other Financing Sources \$207,036,000 \$208,841,000 \$224,722,000 \$188,749,000 \$185,501,000 Education Expenditures \$137,030,000 \$133,514,000 \$122,400,000 \$121,800,000 \$116,985,000 Operating Expenditures \$65,327,000 \$65,010,000 \$62,316,000 \$61,619,000 \$60,388,000 Total Expenditures \$202,357,000 \$188,524,000 \$184,716,000 \$183,419,000 \$17,343,000 Total Expenditures and Other Funds \$3,775,000 \$208,073,000 \$221,327,000 \$187,484,000 \$3,460,000 Net Change In Fund Balance \$904,000 \$768,000 \$3,395,000 \$12,265,000 \$4,698,000 Fund Balance - General Fund \$8,000 \$102,000 \$22,000 \$65,000 \$23,000 Restricted \$0 \$0 \$910,000 \$10,000 \$1,009,000 Committed \$4,704,000 \$2,606,000 \$1,180,000 \$1,806,000 \$4,410,000 Total F	Intergovernmental Revenues	\$58,678,000	\$57,402,000	\$47,039,000	\$48,291,000	\$48,744,000
Total Revenues and Other Financing Sources \$207,036,000 \$288,841,000 \$224,722,000 \$188,749,000 \$185,501,000 Education Expenditures \$137,030,000 \$133,514,000 \$122,400,000 \$121,800,000 \$116,985,000 Operating Expenditures \$65,327,000 \$65,010,000 \$62,316,000 \$61,619,000 \$60,358,000 Total Expenditures \$202,357,000 \$198,524,000 \$184,716,000 \$183,419,000 \$177,343,000 Total Transfers Out To Other Funds \$3,775,000 \$4,869,000 \$4,524,000 \$4,065,000 \$3,460,000 Total Expenditures and Other Financing Uses \$206,132,000 \$208,073,000 \$221,327,000 \$187,484,000 \$180,803,000 Net Change In Fund Balance \$904,000 \$768,000 \$3,395,000 \$1,265,000 \$4,698,000 Fund Balance General Fund \$8,000 \$102,000 \$22,000 \$66,000 \$23,000 Restricted \$0 \$0 \$910,000 \$1,009,000 Committed \$0 \$0 \$2,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,80	Total Revenues	\$205,469,000	\$202,901,000	\$190,982,000	\$187,073,000	\$183,274,000
Education Expenditures	Total Transfers In From Other Funds	\$1,567,000	\$1,230,000	\$1,569,000	\$1,616,000	\$1,680,000
Operating Expenditures \$65,327,000 \$65,010,000 \$62,316,000 \$61,619,000 \$60,358,000 Total Expenditures \$202,357,000 \$198,524,000 \$184,716,000 \$183,419,000 \$177,343,000 Total Transfers Out To Other Funds \$3,775,000 \$4,869,000 \$4,524,000 \$4,065,000 \$3,460,000 Total Expenditures and Other Financing Uses \$206,132,000 \$208,073,000 \$221,327,000 \$187,484,000 \$180,803,000 Net Change In Fund Balance \$904,000 \$768,000 \$3,395,000 \$1,265,000 \$4,698,000 Fund Balance - General Fund \$8,000 \$102,000 \$22,000 \$65,000 \$23,000 Restricted \$8,000 \$0 \$910,000 \$910,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,000 \$1,806,00	Total Revenues and Other Financing Sources	\$207,036,000	\$208,841,000	\$224,722,000	\$188,749,000	\$185,501,000
Total Expenditures \$202,357,000 \$198,524,000 \$184,716,000 \$183,419,000 \$177,343,000 Total Transfers Out To Other Funds \$3,775,000 \$4,869,000 \$4,524,000 \$4,065,000 \$3,460,000 Total Expenditures and Other Financing Uses \$206,132,000 \$208,073,000 \$221,327,000 \$187,484,000 \$180,803,000 Net Change In Fund Balance \$904,000 \$768,000 \$3,395,000 \$1,265,000 \$4,698,000 Fund Balance - General Fund \$8,000 \$102,000 \$22,000 \$65,000 \$23,000 Restricted \$0 \$0 \$910,000 \$910,000 \$1,009,000 Committed \$0 \$0 \$2,000 \$10,000 \$17,000 Assigned \$4,704,000 \$2,606,000 \$1,806,000 \$4,410,000 Unassigned \$20,966,000 \$21,892,000 \$17,820,000 \$13,887,000 Total Fund Balance (Deficit) \$25,678,000 \$24,774,000 \$24,006,000 \$24,006,000 \$19,346,000 Debt Measures \$51,962,000 \$48,846,000 \$92,090,000 \$84,875,000 <td>Education Expenditures</td> <td>\$137,030,000</td> <td>\$133,514,000</td> <td>\$122,400,000</td> <td>\$121,800,000</td> <td>\$116,985,000</td>	Education Expenditures	\$137,030,000	\$133,514,000	\$122,400,000	\$121,800,000	\$116,985,000
Total Transfers Out To Other Funds \$3,775,000 \$4,869,000 \$4,524,000 \$4,065,000 \$3,460,000 Total Expenditures and Other Financing Uses \$206,132,000 \$208,073,000 \$221,327,000 \$187,484,000 \$180,803,000 Net Change In Fund Balance \$904,000 \$768,000 \$3,395,000 \$1,265,000 \$4,698,000 Fund Balance - General Fund \$8,000 \$102,000 \$22,000 \$65,000 \$23,000 Restricted \$0 \$0 \$910,000 \$910,000 \$1,009,000 Committed \$0 \$0 \$2,000 \$1,806,000 \$17,000 Assigned \$4,704,000 \$2,606,000 \$1,180,000 \$1,806,000 \$4,410,000 Unassigned \$20,966,000 \$22,066,000 \$21,892,000 \$17,820,000 \$13,887,000 Total Fund Balance (Deficit) \$25,678,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000	Operating Expenditures	\$65,327,000	\$65,010,000	\$62,316,000	\$61,619,000	\$60,358,000
Total Expenditures and Other Financing Uses \$206,132,000 \$208,073,000 \$221,327,000 \$187,484,000 \$180,803,000 Net Change In Fund Balance \$904,000 \$768,000 \$3,395,000 \$1,265,000 \$4,698,000 Fund Balance - General Fund \$8,000 \$102,000 \$22,000 \$65,000 \$23,000 Restricted \$0 \$0 \$910,000 \$910,000 \$10,000 \$17,000 Committed \$0 \$0 \$2,000 \$10,000 \$17,000 Assigned \$4,704,000 \$2,606,000 \$1,180,000 \$1,806,000 \$4,410,000 Unassigned \$20,966,000 \$22,066,000 \$21,892,000 \$17,820,000 \$13,887,000 Total Fund Balance (Deficit) \$25,678,000 \$24,774,000 \$24,006,000 \$20,611,000 \$19,346,000 Net Pension Liability \$51,962,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000	Total Expenditures	\$202,357,000	\$198,524,000	\$184,716,000	\$183,419,000	\$177,343,000
Net Change In Fund Balance \$904,000 \$768,000 \$3,395,000 \$1,265,000 \$4,698,000 Fund Balance - General Fund \$8,000 \$102,000 \$22,000 \$65,000 \$23,000 Restricted \$0 \$0 \$910,000 \$910,000 \$1,009,000 Committed \$0 \$0 \$2,000 \$10,000 \$17,000 Assigned \$4,704,000 \$2,606,000 \$1,180,000 \$1,886,000 \$4,410,000 Unassigned \$20,966,000 \$22,066,000 \$21,892,000 \$17,820,000 \$13,887,000 Total Fund Balance (Deficit) \$25,678,000 \$24,774,000 \$24,006,000 \$20,611,000 \$19,346,000 Debt Measures \$51,962,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000	Total Transfers Out To Other Funds	\$3,775,000	\$4,869,000	\$4,524,000	\$4,065,000	\$3,460,000
Fund Balance - General Fund \$8,000 \$102,000 \$22,000 \$65,000 \$23,000 Restricted \$0 \$0 \$910,000 \$910,000 \$1,009,000 Committed \$0 \$0 \$2,000 \$10,000 \$17,000 Assigned \$4,704,000 \$2,606,000 \$1,180,000 \$1,806,000 \$4,410,000 Unassigned \$20,966,000 \$22,066,000 \$21,892,000 \$17,820,000 \$13,887,000 Total Fund Balance (Deficit) \$25,678,000 \$24,774,000 \$24,006,000 \$20,611,000 \$19,346,000 Debt Measures No Data Net Pension Liability \$51,962,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000	Total Expenditures and Other Financing Uses	\$206,132,000	\$208,073,000	\$221,327,000	\$187,484,000	\$180,803,000
Nonspendable Restricted \$8,000 \$102,000 \$22,000 \$65,000 \$23,000 Committed \$0 \$0 \$910,000 \$1,009,000 \$1,009,000 Assigned \$4,704,000 \$2,606,000 \$1,180,000 \$1,806,000 \$4,410,000 Unassigned \$20,966,000 \$22,066,000 \$21,892,000 \$17,820,000 \$13,887,000 Total Fund Balance (Deficit) \$25,678,000 \$24,774,000 \$24,006,000 \$20,611,000 \$19,346,000 Net Pension Liability \$51,962,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000	Net Change In Fund Balance	\$904,000	\$768,000	\$3,395,000	\$1,265,000	\$4,698,000
Restricted \$0 \$0 \$910,000 \$910,000 \$1,009,000 Committed \$0 \$0 \$2,000 \$10,000 \$17,000 Assigned \$4,704,000 \$2,606,000 \$1,180,000 \$1,806,000 \$4,410,000 Unassigned \$20,966,000 \$22,066,000 \$21,892,000 \$17,820,000 \$13,887,000 Total Fund Balance (Deficit) \$25,678,000 \$24,774,000 \$24,006,000 \$20,611,000 \$19,346,000 Debt Measures Net Pension Liability \$51,962,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000	Fund Balance - General Fund					
Committed \$0 \$0 \$2,000 \$10,000 \$17,000 Assigned \$4,704,000 \$2,606,000 \$1,180,000 \$1,806,000 \$4,410,000 Unassigned \$20,966,000 \$22,066,000 \$21,892,000 \$17,820,000 \$13,887,000 Total Fund Balance (Deficit) \$25,678,000 \$24,774,000 \$24,006,000 \$20,611,000 \$19,346,000 Net Pension Liability \$51,962,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000	Nonspendable	\$8,000	\$102,000	\$22,000	\$65,000	+ -,
Assigned Unassigned \$4,704,000 \$2,606,000 \$1,180,000 \$1,806,000 \$4,410,000 \$13,887,000 Total Fund Balance (Deficit) \$25,678,000 \$24,774,000 \$24,006,000 \$20,611,000 \$19,346,000 Net Pension Liability \$51,962,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000	Restricted	\$0	\$0		\$910,000	\$1,009,000
Unassigned \$20,966,000 \$22,066,000 \$21,892,000 \$17,820,000 \$13,887,000 Total Fund Balance (Deficit) \$25,678,000 \$24,774,000 \$24,006,000 \$20,611,000 \$19,346,000 Debt Measures Net Pension Liability \$51,962,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000	Committed	\$0	\$0	\$2,000	\$10,000	\$17,000
Total Fund Balance (Deficit) \$25,678,000 \$24,774,000 \$24,006,000 \$20,611,000 \$19,346,000 Debt Measures Net Pension Liability \$51,962,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000	Assigned	\$4,704,000	\$2,606,000	\$1,180,000	\$1,806,000	\$4,410,000
Debt Measures St1,962,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000		\$20,966,000	\$22,066,000	\$21,892,000	\$17,820,000	\$13,887,000
Net Pension Liability \$51,962,000 \$48,846,000 \$57,040,000 \$43,239,000 No Data Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000		\$25,678,000	\$24,774,000	\$24,006,000	\$20,611,000	\$19,346,000
Bonded Long-Term Debt \$110,640,000 \$98,680,000 \$92,090,000 \$84,875,000 \$79,135,000		\$51 962 000	\$48 846 000	\$57 040 000	\$43,239,000	No Data
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	Annual Debt Service	\$11,940,000	\$11,650,000	\$10,754,000	\$10,188,000	\$9,921,000

MANSFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	25,817	25,912	25,969	26,043	25,977
School Enrollment (State Education Dept.)	1,706	1,800	1,863	1,851	1,868
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.8%	4.2%	4.9%	5.3%	6.3%
Grand List Data					
Equalized Net Grand List	\$1,592,412,043	\$1,536,756,457	\$1,467,364,553	\$1,536,227,431	\$1,369,554,704
Equalized Mill Rate	20.91	20.59	20.55	18.55	20.52
Net Grand List	\$1,100,408,926	\$1,072,179,179	\$1,026,856,306	\$1,036,252,379	\$1,011,715,713
Mill Rate - All taxable property / Motor Vehicle (if different)	30.63	29.87	29.87	27.95	27.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$33,299,172	\$31,643,561	\$30,159,892	\$28,503,460	\$28,107,020
Current Year Collection %	98.9%	99.2%	98.8%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.1%	97.5%	97.6%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$33,454,572	\$31,889,349	\$30,318,141	\$28,770,347	\$28,291,076
Intergovernmental Revenues	\$22,738,015	\$24,580,487	\$20,083,481	\$20,574,330	\$20,829,546
Total Revenues	\$57,260,939	\$57,552,737	\$51,188,126	\$50,362,505	\$50,053,639
Total Transfers In From Other Funds	\$2,550	\$2,550	\$2,550	\$38,500	\$38,550
Total Revenues and Other Financing Sources	\$57,263,489	\$57,555,287	\$51,190,676	\$50,401,005	\$50,092,189
Education Expenditures	\$38,782,783	\$37,632,665	\$34,497,711	\$33,321,255	\$33,381,585
Operating Expenditures	\$14,235,848	\$14,238,859	\$13,331,472	\$13,082,583	\$12,853,693
Total Expenditures	\$53,018,631	\$51,871,524	\$47,829,183	\$46,403,838	\$46,235,278
Total Transfers Out To Other Funds	\$4,066,680	\$4,257,240	\$2,914,446	\$3,442,019	\$3,645,540
Total Expenditures and Other Financing Uses	\$57,085,311	\$56,128,764	\$50,743,629	\$49,845,857	\$49,880,818
Net Change In Fund Balance	\$178,178	\$1,426,523	\$447,047	\$555,148	\$211,371
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$143,303	\$158,758	\$202,139	\$65,368	\$140,010
Unassigned	\$5,849,627	\$5,655,994	\$4,186,090	\$3,875,814	\$3,246,024
Total Fund Balance (Deficit)	\$5,992,930	\$5,814,752	\$4,388,229	\$3,941,182	\$3,386,034
Debt Measures		A 0.000.000	***	A 4	
Net Pension Liability	\$8,124,478	\$9,628,078	\$6,139,144	\$4,639,307	No Data
Bonded Long-Term Debt	\$2,469,257	\$3,279,260	\$4,437,964	\$5,803,427	\$7,231,169
Annual Debt Service	\$287,125	\$293,725	\$300,325	\$364,944	\$635,650

MARLBOROUGH

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	6,358	6,397	6,402	6,430	6,430
School Enrollment (State Education Dept.)	1,026	1,081	1,106	1,144	1,173
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.5%	4.0%	4.6%	5.4%
Grand List Data					
Equalized Net Grand List	\$857,309,244	\$823,378,394	\$837,524,933	\$852,428,016	\$819,164,512
Equalized Mill Rate	23.96	24.14	22.75	21.28	21.43
Net Grand List	\$580,840,740	\$576,204,486	\$575,072,075	\$572,047,045	\$567,632,905
Mill Rate - All taxable property / Motor Vehicle (if different)	35.46 / 32.00	34.15	32.89	31.45	30.76
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,541,515	\$19,872,403	\$19,054,059	\$18,142,932	\$17,554,560
Current Year Collection %	99.3%	99.2%	99.3%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.9%	98.7%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$20,622,764	\$19,932,875	\$19,144,363	\$18,228,783	\$17,710,133
Intergovernmental Revenues	\$4,602,288	\$4,934,044	\$4,171,830	\$4,056,299	\$4,287,160
Total Revenues	\$25,608,601	\$25,138,052	\$23,610,632	\$22,574,696	\$22,344,067
Total Transfers In From Other Funds	\$412,723	\$343,142	\$330,760	\$336,972	\$233,753
Total Revenues and Other Financing Sources	\$26,147,662	\$25,654,283	\$23,941,392	\$23,089,995	\$22,761,365
Education Expenditures	\$18,101,377	\$17,378,574	\$16,547,998	\$15,784,850	\$15,434,472
Operating Expenditures	\$6,686,866	\$6,548,175	\$6,755,460	\$7,045,953	\$7,231,237
Total Expenditures	\$24,788,243	\$23,926,749	\$23,303,458	\$22,830,803	\$22,665,709
Total Transfers Out To Other Funds	\$747,638	\$1,116,041	\$651,228	\$683,179	\$418,349
Total Expenditures and Other Financing Uses	\$25,535,881	\$25,042,790	\$23,954,686	\$23,513,982	\$23,084,058
Net Change In Fund Balance	\$611,781	\$611,493	(\$13,294)	(\$423,987)	(\$322,693)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$263,446	\$456,721	\$502,638	\$601,163	\$642,167
Unassigned	\$3,476,500	\$2,671,444	\$2,014,034	\$1,928,803	\$2,311,786
Total Fund Balance (Deficit) Debt Measures	\$3,739,946	\$3,128,165	\$2,516,672	\$2,529,966	\$2,953,953
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$16,429,764	\$16,350,166	\$18,280,583	\$20,674,735	\$22,134,715
Annual Debt Service	\$2,103,085	\$2,005,320	\$2,339,999	\$2,360,982	\$2,635,702

MERIDEN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	59,540	59,927	59,622	59,988	60,293
School Enrollment (State Education Dept.)	8,781	8,800	8,811	9,006	9,002
Bond Rating (Moody's, as of July 1)			A1	A1	A1
Unemployment (Annual Average)	4.8%	5.6%	6.2%	7.1%	8.4%
Grand List Data					
Equalized Net Grand List	\$4,437,677,591	\$4,482,937,775	\$4,573,660,720	\$4,618,313,461	\$4,263,929,657
Equalized Mill Rate	27.94	27.51	26.18	25.23	26.69
Net Grand List	\$3,098,513,504	\$3,225,472,700	\$3,216,495,723	\$3,224,902,777	\$3,218,470,206
Mill Rate - All taxable property / Motor Vehicle (if different)	39.92 / 37.00	37.47 / 37.00	36.63	35.74	34.99
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$123,968,662	\$123,323,652	\$119,752,956	\$116,512,751	\$113,821,418
Current Year Collection %	98.1%	97.9%	97.8%	97.6%	97.3%
Total Taxes Collected as a % of Total Outstanding	94.0%	93.7%	93.4%	93.1%	92.4%
Operating Results - General Fund					
Property Tax Revenues	\$124,977,764	\$124,070,787	\$120,779,671	\$117,378,964	\$114,074,859
Intergovernmental Revenues	\$85,155,417	\$85,353,221	\$76,758,645	\$74,501,716	\$74,901,851
Total Revenues	\$216,156,928	\$215,391,371	\$204,458,399	\$199,264,297	\$194,900,435
Total Transfers In From Other Funds	\$3,384,094	\$684,045	\$2,725,414	\$1,680,702	\$851,982
Total Revenues and Other Financing Sources	\$219,541,022	\$216,075,416	\$207,183,813	\$200,944,999	\$195,752,417
Education Expenditures	\$123,978,485	\$121,738,848	\$113,183,854	\$110,843,185	\$113,672,829
Operating Expenditures	\$97,409,128	\$93,144,550	\$93,483,468	\$89,921,883	\$81,426,747
Total Expenditures	\$221,387,613	\$214,883,398	\$206,667,322	\$200,765,068	\$195,099,576
Total Transfers Out To Other Funds	\$174,868	\$1,005,729	\$39,766	\$38,197	\$537,957
Total Expenditures and Other Financing Uses	\$221,562,481	\$215,889,127	\$206,707,088	\$200,803,265	\$195,637,533
Net Change In Fund Balance	(\$2,021,459)	\$186,289	\$476,725	\$141,734	\$114,884
Fund Balance - General Fund					
Nonspendable	\$147,597	\$139,371	\$137,144	\$149,036	\$130,799
Restricted	\$946,890	\$932,863	\$942,660	\$937,864	\$948,144
Committed	\$393,287	\$419,991	\$400,699	\$285,459	\$404,908
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$14,822,351	\$16,839,359	\$16,664,792	\$16,296,211	\$16,042,985
Total Fund Balance (Deficit)	\$16,310,125	\$18,331,584	\$18,145,295	\$17,668,570	\$17,526,836
Debt Measures					
Net Pension Liability	\$139,782,739	\$143,438,467	\$149,696,407	\$122,056,734	No Data
Bonded Long-Term Debt	\$147,916,165	\$169,662,602	\$109,807,000	\$119,989,700	\$78,733,203
Annual Debt Service	\$19,134,792	\$14,758,966	\$15,539,914	\$12,072,958	\$11,573,699

MIDDLEBURY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	7,731	7,725	7,641	7,634	7,591
School Enrollment (State Education Dept.)	1,203	1,206	1,222	1,241	1,280
Bond Rating (Moody's, as of July 1)	Aa1	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	4.2%	4.3%	4.6%	5.2%
Grand List Data					
Equalized Net Grand List	\$1,345,565,924	\$1,354,921,070	\$1,365,404,875	\$1,373,322,266	\$1,338,288,169
Equalized Mill Rate	22.24	21.75	20.87	19.87	20.09
Net Grand List	\$941,650,837	\$945,136,332	\$937,282,374	\$928,246,114	\$927,388,544
Mill Rate - All taxable property / Motor Vehicle (if different)	31.49	31.01	30.12	29.34	28.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,920,971	\$29,468,293	\$28,492,883	\$27,288,231	\$26,883,133
Current Year Collection %	99.0%	98.4%	98.4%	98.4%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.2%	96.9%	96.7%	97.1%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$30,144,202	\$29,419,413	\$28,801,143	\$27,353,151	\$27,151,682
Intergovernmental Revenues	\$996,539	\$1,171,780	\$1,183,088	\$1,204,064	\$1,444,580
Total Revenues	\$32,291,618	\$31,600,847	\$31,015,494	\$29,537,590	\$29,575,270
Total Transfers In From Other Funds	\$86,742	\$87,024	\$84,703	\$99,767	\$286,179
Total Revenues and Other Financing Sources	\$32,378,360	\$31,687,871	\$31,100,197	\$29,637,357	\$29,861,449
Education Expenditures	\$21,513,046	\$21,479,288	\$20,616,454	\$19,951,990	\$19,694,996
Operating Expenditures	\$10,199,932	\$9,954,140	\$9,819,952	\$9,915,102	\$10,175,468
Total Expenditures	\$31,712,978	\$31,433,428	\$30,436,406	\$29,867,092	\$29,870,464
Total Transfers Out To Other Funds	\$553,916	\$153,354	\$185,644	\$101,300	\$211,943
Total Expenditures and Other Financing Uses	\$32,266,894	\$31,586,782	\$30,622,050	\$29,968,392	\$30,082,407
Net Change In Fund Balance	\$111,466	\$101,089	\$478,147	(\$331,035)	(\$220,958)
Fund Balance - General Fund					
Nonspendable	\$207,211	\$48,635	\$52,988	\$824,798	\$822,941
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$42,415	\$0	\$0	\$112,287
Unassigned	\$4,111,440	\$4,116,135	\$4,053,108	\$2,803,151	\$3,023,756
Total Fund Balance (Deficit) Debt Measures	\$4,318,651	\$4,207,185	\$4,106,096	\$3,627,949	\$3,958,984
Net Pension Liability	\$4,455,598	\$4,624,125	\$5,432,890	\$3,299,150	No Data
Bonded Long-Term Debt	\$14,962,538	\$12,624,690	\$10,310,618	\$11,795,864	\$13,428,580
Annual Debt Service	\$789,594	\$740,288	\$868,057	\$891,016	\$756,623

MIDDLEFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	4,380	4,393	4,387	4,407	4,424
School Enrollment (State Education Dept.)	578	604	619	638	668
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.3%	3.8%	4.7%	4.6%	5.7%
Grand List Data					
Equalized Net Grand List	\$572,716,343	\$597,503,926	\$582,193,266	\$583,065,960	\$543,459,169
Equalized Mill Rate	24.41	22.87	23.61	23.63	24.68
Net Grand List	\$400,718,630	\$413,399,810	\$408,734,287	\$405,401,780	\$403,493,320
Mill Rate - All taxable property / Motor Vehicle (if different)	36.61 / 32.00	32.84 / 32.00	33.67	33.92	33.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,978,474	\$13,665,986	\$13,747,539	\$13,775,104	\$13,411,359
Current Year Collection %	98.4%	98.4%	98.2%	98.4%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.0%	97.0%	97.3%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$14,012,041	\$13,807,595	\$13,758,819	\$13,794,575	\$13,487,421
Intergovernmental Revenues	\$2,132,599	\$2,557,103	\$2,511,862	\$2,530,552	\$2,558,866
Total Revenues	\$16,606,970	\$16,702,355	\$16,589,606	\$16,721,474	\$16,748,420
Total Transfers In From Other Funds	\$260,911	\$238,770	\$255,185	\$272,114	\$260,695
Total Revenues and Other Financing Sources	\$16,867,881	\$16,941,125	\$16,844,791	\$16,993,588	\$18,336,115
Education Expenditures	\$11,970,849	\$12,085,988	\$12,240,757	\$12,323,644	\$11,969,987
Operating Expenditures	\$3,863,176	\$3,837,696	\$3,832,893	\$4,022,266	\$5,822,707
Total Expenditures	\$15,834,025	\$15,923,684	\$16,073,650	\$16,345,910	\$17,792,694
Total Transfers Out To Other Funds	\$756,766	\$650,506	\$690,624	\$717,309	\$565,807
Total Expenditures and Other Financing Uses	\$16,590,791	\$16,574,190	\$16,764,274	\$17,063,219	\$18,358,501
Net Change In Fund Balance	\$277,090	\$366,935	\$80,517	(\$69,631)	(\$22,386)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$196,000	\$339,400	\$0	\$0	\$0
Assigned	\$0	\$0	\$275,000	\$270,455	\$350,000
Unassigned	\$2,300,291	\$1,879,801	\$1,577,266	\$1,501,294	\$1,491,380
Total Fund Balance (Deficit)	\$2,496,291	\$2,219,201	\$1,852,266	\$1,771,749	\$1,841,380
Debt Measures					
Net Pension Liability	\$356,490	\$423,294	\$436,981	\$352,399	No Data
Bonded Long-Term Debt	\$3,182,565	\$4,200,032	\$5,406,365	\$5,928,906	\$6,938,596
Annual Debt Service	\$486,126	\$486,126	\$486,126	\$486,126	\$2,806,867

MIDDLETOWN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	46,146	46,478	46,544	46,756	47,043
School Enrollment (State Education Dept.)	4,855	4,983	5,017	5,117	5,130
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	4.6%	5.1%	5.7%	6.5%
Grand List Data					
Equalized Net Grand List	\$5,073,575,970	\$4,904,971,237	\$4,729,929,178	\$4,721,863,369	\$4,608,171,738
Equalized Mill Rate	24.06	24.35	24.26	24.45	23.04
Net Grand List	\$3,335,346,682	\$3,328,681,459	\$3,291,420,748	\$3,303,791,940	\$3,573,042,211
Mill Rate - All taxable property / Motor Vehicle (if different)	33.90	33.30	32.60	32.70	27.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$122,057,000	\$119,420,000	\$114,734,000	\$115,463,000	\$106,182,000
Current Year Collection %	97.2%	97.4%	97.6%	97.7%	97.8%
Total Taxes Collected as a % of Total Outstanding	94.0%	94.5%	94.9%	95.4%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$111,962,000	\$109,846,000	\$106,083,000	\$106,476,000	\$98,375,000
Intergovernmental Revenues	\$46,771,000	\$45,596,000	\$38,702,000	\$34,947,000	\$36,163,000
Total Revenues	\$170,215,000	\$166,355,000	\$155,794,000	\$150,822,000	\$143,238,000
Total Transfers In From Other Funds	\$468,000	\$521,000	\$524,000	\$553,000	\$469,000
Total Revenues and Other Financing Sources	\$172,334,000	\$169,738,000	\$157,148,000	\$156,662,000	\$143,707,000
Education Expenditures	\$95,986,000	\$93,117,000	\$85,369,000	\$82,531,000	\$82,259,000
Operating Expenditures	\$57,156,000	\$58,599,000	\$56,098,000	\$52,748,000	\$50,170,000
Total Expenditures	\$153,142,000	\$151,716,000	\$141,467,000	\$135,279,000	\$132,429,000
Total Transfers Out To Other Funds	\$16,557,000	\$14,889,000	\$14,440,000	\$14,680,000	\$12,832,000
Total Expenditures and Other Financing Uses	\$169,699,000	\$166,605,000	\$155,907,000	\$149,959,000	\$145,261,000
Net Change In Fund Balance	\$2,635,000	\$3,133,000	\$1,241,000	\$6,703,000	(\$1,554,000)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$7,944,000	\$6,230,000	\$4,829,000	\$4,741,000	\$3,068,000
Unassigned	\$25,632,000	\$24,711,000	\$22,979,000	\$21,826,000	\$16,796,000
Total Fund Balance (Deficit)	\$33,576,000	\$30,941,000	\$27,808,000	\$26,567,000	\$19,864,000
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$103,058,000	\$92,642,000	\$86,354,000	\$90,559,000	\$70,905,000
Annual Debt Service	\$18,115,000	\$16,127,000	\$14,749,000	\$15,190,000	\$12,866,000

MILFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	54,661	54,508	54,054	53,592	53,358
School Enrollment (State Education Dept.)	5,821	5,998	6,232	6,375	6,558
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.8%	4.3%	4.6%	5.0%	6.0%
Grand List Data					
Equalized Net Grand List	\$9,373,441,511	\$9,595,765,061	\$9,096,188,398	\$9,270,938,632	\$9,443,606,030
Equalized Mill Rate	19.31	18.64	19.58	18.68	17.72
Net Grand List	\$6,556,116,868	\$6,441,741,123	\$6,407,742,833	\$6,405,660,627	\$6,440,527,586
Mill Rate - All taxable property / Motor Vehicle (if different)	27.79	27.84	27.88	27.22	26.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$180,987,000	\$178,889,000	\$178,091,000	\$173,188,000	\$167,368,000
Current Year Collection %	98.8%	98.4%	98.0%	98.1%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.5%	95.8%	95.1%	95.3%	95.5%
Operating Results - General Fund					
Property Tax Revenues	\$181,284,000	\$179,444,000	\$178,278,000	\$171,858,000	\$165,899,000
Intergovernmental Revenues	\$33,542,000	\$34,484,000	\$25,086,000	\$24,254,000	\$27,759,000
Total Revenues	\$229,067,000	\$226,887,000	\$214,644,000	\$206,362,000	\$203,027,000
Total Transfers In From Other Funds	\$0	\$44,000	\$0	\$0	\$1,327,000
Total Revenues and Other Financing Sources	\$245,938,000	\$227,667,000	\$234,050,000	\$224,301,000	\$204,354,000
Education Expenditures	\$133,893,000	\$131,763,000	\$124,576,000	\$119,634,000	\$123,068,000
Operating Expenditures	\$89,634,000	\$87,574,000	\$85,196,000	\$83,831,000	\$80,687,000
Total Expenditures	\$223,527,000	\$219,337,000	\$209,772,000	\$203,465,000	\$203,755,000
Total Transfers Out To Other Funds	\$891,000	\$1,446,000	\$815,000	\$1,264,000	\$1,625,000
Total Expenditures and Other Financing Uses	\$239,366,000	\$220,783,000	\$229,285,000	\$222,041,000	\$205,380,000
Net Change In Fund Balance	\$6,572,000	\$6,884,000	\$4,765,000	\$2,260,000	(\$1,026,000)
Fund Balance - General Fund					
Nonspendable	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,368,000	\$1,383,000	\$1,090,000	\$1,055,000	\$1,054,000
Assigned	\$11,700,000	\$9,748,000	\$8,094,000	\$7,696,000	\$6,959,000
Unassigned	\$30,240,000	\$25,605,000	\$20,668,000	\$16,336,000	\$14,814,000
Total Fund Balance (Deficit)	\$43,329,000	\$36,757,000	\$29,873,000	\$25,108,000	\$22,848,000
Debt Measures					
Net Pension Liability	\$62,743,000	\$70,224,000	\$75,158,000	\$37,817,000	No Data
Bonded Long-Term Debt	\$163,429,000	\$158,116,000	\$152,959,000	\$156,869,000	\$154,890,000
Annual Debt Service	\$17,479,000	\$16,234,000	\$15,479,000	\$15,832,000	\$12,648,000

MONROE

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	19,470	19,635	19,658	19,833	19,867
School Enrollment (State Education Dept.)	3,180	3,246	3,249	3,368	3,425
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.7%	4.7%	4.6%	5.2%	6.1%
Grand List Data					
Equalized Net Grand List	\$3,175,730,981	\$3,114,308,719	\$3,066,526,011	\$3,118,165,181	\$3,207,048,912
Equalized Mill Rate	24.18	24.09	24.01	22.98	21.85
Net Grand List	\$2,158,777,057	\$2,153,311,392	\$2,146,111,708	\$2,311,419,040	\$2,307,984,642
Mill Rate - All taxable property / Motor Vehicle (if different)	35.76 / 32.00	35.00 / 32.00	34.35	31.01	30.41
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$76,796,399	\$75,013,051	\$73,622,328	\$71,651,461	\$70,069,868
Current Year Collection %	98.9%	99.0%	99.1%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.5%	98.5%	98.4%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$76,743,249	\$75,225,166	\$73,956,951	\$71,851,017	\$70,058,508
Intergovernmental Revenues	\$18,055,609	\$18,329,619	\$13,437,840	\$12,698,512	\$14,609,179
Total Revenues	\$97,355,639	\$95,953,805	\$89,637,538	\$85,564,931	\$85,840,388
Total Transfers In From Other Funds	\$0	\$177,788	\$5,492	\$409,400	\$57,865
Total Revenues and Other Financing Sources	\$97,662,731	\$104,170,705	\$89,643,030	\$85,974,331	\$93,816,103
Education Expenditures	\$67,010,629	\$65,452,558	\$59,684,089	\$58,009,142	\$58,266,029
Operating Expenditures	\$26,663,460	\$27,614,043	\$26,884,507	\$26,437,061	\$30,400,603
Total Expenditures	\$93,674,089	\$93,066,601	\$86,568,596	\$84,446,203	\$88,666,632
Total Transfers Out To Other Funds	\$1,157,653	\$482,000	\$1,363,153	\$926,987	\$426,545
Total Expenditures and Other Financing Uses	\$94,831,742	\$101,466,179	\$87,931,749	\$85,373,190	\$92,896,381
Net Change In Fund Balance	\$2,830,989	\$2,704,526	\$1,711,281	\$601,141	\$919,722
Fund Balance - General Fund					
Nonspendable	\$55,908	\$95,242	\$166,433	\$219,005	\$34,269
Restricted	\$388,069	\$388,966	\$389,539	\$801,126	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,094,776	\$2,008,743	\$1,113,291	\$810,881	\$692,998
Unassigned	\$12,749,121	\$9,963,934	\$8,083,096	\$6,210,066	\$5,945,005
Total Fund Balance (Deficit)	\$15,287,874	\$12,456,885	\$9,752,359	\$8,041,078	\$6,672,272
Debt Measures					
Net Pension Liability	\$6,003,263	\$6,668,484	\$7,768,551	\$5,803,711	No Data
Bonded Long-Term Debt	\$40,234,951	\$37,713,338	\$41,066,958	\$46,025,297	\$44,593,006
Annual Debt Service	\$6,106,639	\$6,396,328	\$5,993,057	\$5,920,481	\$6,052,772

MONTVILLE

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	18,716	19,149	19,231	19,396	19,635
School Enrollment (State Education Dept.)	2,364	2,373	2,389	2,471	2,496
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.1%	4.6%	5.1%	6.2%	6.9%
Grand List Data					
Equalized Net Grand List	\$1,791,570,396	\$1,779,326,759	\$1,901,263,919	\$1,824,269,016	\$1,776,946,041
Equalized Mill Rate	22.34	21.91	19.95	20.17	20.37
Net Grand List	\$1,253,643,547	\$1,265,187,368	\$1,255,607,913	\$1,245,545,408	\$1,241,891,661
Mill Rate - All taxable property / Motor Vehicle (if different)	31.70	30.61	30.09	29.37	29.06
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$40,017,994	\$38,989,997	\$37,925,442	\$36,794,710	\$36,196,777
Current Year Collection %	98.0%	97.6%	97.7%	97.6%	97.4%
Total Taxes Collected as a % of Total Outstanding	94.7%	93.0%	93.9%	94.2%	95.2%
Operating Results - General Fund					
Property Tax Revenues	\$41,516,832	\$39,115,831	\$38,055,026	\$36,712,292	\$36,002,557
Intergovernmental Revenues	\$20,002,464	\$21,605,478	\$22,183,160	\$22,515,758	\$22,109,764
Total Revenues	\$65,184,644	\$63,956,190	\$62,931,474	\$61,968,684	\$60,806,744
Total Transfers In From Other Funds	\$20,584	\$0	\$99,517	\$10,000	\$656,601
Total Revenues and Other Financing Sources	\$66,354,087	\$63,956,190	\$69,385,333	\$62,162,456	\$61,463,345
Education Expenditures	\$42,052,559	\$41,972,499	\$42,589,128	\$41,507,886	\$41,200,103
Operating Expenditures	\$22,415,766	\$20,986,292	\$21,174,256	\$19,570,627	\$19,131,457
Total Expenditures	\$64,468,325	\$62,958,791	\$63,763,384	\$61,078,513	\$60,331,560
Total Transfers Out To Other Funds	\$689,813	\$634,779	\$378,108	\$395,356	\$483,131
Total Expenditures and Other Financing Uses	\$65,158,138	\$63,593,570	\$69,924,663	\$61,473,869	\$60,814,691
Net Change In Fund Balance	\$1,195,949	\$362,620	(\$539,330)	\$688,587	\$648,654
Fund Balance - General Fund					
Nonspendable	\$0	\$199,644	\$125,836	\$90,287	\$45,595
Restricted	\$593,151	\$120,603	\$56,094	\$90,867	\$0
Committed	\$717,923	\$168,844	\$188,197	\$142,396	\$0
Assigned	\$353,170	\$947,813	\$745,621	\$1,431,291	\$1,240,047
Unassigned	\$9,866,374	\$8,897,765	\$8,856,301	\$8,756,538	\$8,537,150
Total Fund Balance (Deficit)	\$11,530,618	\$10,334,669	\$9,972,049	\$10,511,379	\$9,822,792
Debt Measures					
Net Pension Liability	\$6,671,614	\$8,594,297	\$6,141,156	\$4,751,059	No Data
Bonded Long-Term Debt	\$29,693,389	\$32,148,519	\$35,466,572	\$37,769,029	\$40,650,200
Annual Debt Service	\$4,544,278	\$4,312,428	\$4,313,433	\$4,341,488	\$4,384,287

MORRIS

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	2,262	2,277	2,279	2,293	2,314
School Enrollment (State Education Dept.)	261	311	311	318	326
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	3.6%	3.8%	4.3%	5.3%
Grand List Data					
Equalized Net Grand List	\$455,342,095	\$428,473,618	\$423,916,013	\$461,875,974	\$464,963,219
Equalized Mill Rate	19.47	19.88	18.64	16.75	16.11
Net Grand List	\$307,742,695	\$299,635,985	\$296,719,209	\$350,388,817	\$353,616,808
Mill Rate - All taxable property / Motor Vehicle (if different)	28.65	27.83	25.92	22.38	21.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,864,740	\$8,519,184	\$7,902,417	\$7,734,679	\$7,492,662
Current Year Collection %	98.2%	98.6%	98.1%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.9%	96.6%	98.9%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$8,888,742	\$8,570,391	\$7,891,612	\$7,793,553	\$7,567,197
Intergovernmental Revenues	\$106,914	\$191,518	\$740,207	\$736,549	\$709,962
Total Revenues	\$9,179,690	\$8,912,717	\$8,788,032	\$8,734,565	\$8,495,687
Total Transfers In From Other Funds	\$0	\$0	\$26,040	\$0	\$0
Total Revenues and Other Financing Sources	\$9,179,690	\$8,912,717	\$8,814,072	\$8,734,565	\$8,495,687
Education Expenditures	\$6,597,310	\$6,382,425	\$6,478,187	\$6,135,775	\$5,957,858
Operating Expenditures	\$2,382,143	\$2,344,128	\$2,429,515	\$2,399,623	\$2,338,926
Total Expenditures	\$8,979,453	\$8,726,553	\$8,907,702	\$8,535,398	\$8,296,784
Total Transfers Out To Other Funds	\$90,000	\$121,000	\$110,000	\$150,000	\$120,000
Total Expenditures and Other Financing Uses	\$9,069,453	\$8,847,553	\$9,017,702	\$8,685,398	\$8,416,784
Net Change In Fund Balance	\$110,237	\$65,164	(\$203,630)	\$49,167	\$78,903
Fund Balance - General Fund					
Nonspendable	\$1,600	\$3,929	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$94,423	\$9,001	\$0	\$0	\$0
Assigned	\$250,000	\$0	\$250,000	\$250,000	\$150,000
Unassigned	\$1,404,538	\$1,627,394	\$1,325,160	\$1,528,789	\$1,579,622
Total Fund Balance (Deficit)	\$1,750,561	\$1,640,324	\$1,575,160	\$1,778,789	\$1,729,622
Debt Measures					
Net Pension Liability	\$768,331	\$587,651	\$569,652	\$297,422	No Data
Bonded Long-Term Debt	\$1,033,172	\$1,855,618	\$1,361,187	\$637,433	\$833,292
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

NAUGATUCK

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	31,288	31,461	31,392	31,538	31,659
School Enrollment (State Education Dept.)	4,505	4,530	4,496	4,558	4,593
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.7%	5.4%	5.9%	6.8%	7.8%
Grand List Data					
Equalized Net Grand List	\$2,313,557,450	\$2,309,625,442	\$2,248,544,821	\$2,267,947,623	\$2,254,139,970
Equalized Mill Rate	33.09	32.45	32.32	30.93	31.26
Net Grand List	\$1,605,979,386	\$1,598,980,201	\$1,584,067,046	\$1,577,315,620	\$1,566,229,089
Mill Rate - All taxable property / Motor Vehicle (if different)	48.55 / 37.00	47.67 / 37.00	45.57	44.27	44.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$76,544,335	\$74,955,066	\$72,676,537	\$70,156,534	\$70,459,746
Current Year Collection %	96.0%	94.9%	93.4%	94.3%	95.0%
Total Taxes Collected as a % of Total Outstanding	89.3%	84.5%	84.1%	84.7%	85.9%
Operating Results - General Fund					
Property Tax Revenues	\$79,236,973	\$76,511,539	\$71,992,921	\$70,618,029	\$71,270,654
Intergovernmental Revenues	\$43,224,128	\$43,233,350	\$37,437,473	\$37,060,076	\$39,250,092
Total Revenues	\$129,882,348	\$125,496,449	\$113,299,625	\$113,941,277	\$117,785,848
Total Transfers In From Other Funds	\$1,325,101	\$1,484,339	\$3,540,144	\$2,342,221	\$58,617
Total Revenues and Other Financing Sources	\$131,450,635	\$127,250,268	\$116,882,769	\$116,922,998	\$117,848,603
Education Expenditures	\$72,819,498	\$70,427,642	\$66,980,264	\$64,498,577	\$66,204,553
Operating Expenditures	\$54,467,771	\$53,479,642	\$50,473,431	\$49,646,838	\$46,490,848
Total Expenditures	\$127,287,269	\$123,907,284	\$117,453,695	\$114,145,415	\$112,695,401
Total Transfers Out To Other Funds	\$1,692,752	\$2,894,051	\$2,392,836	\$2,831,193	\$3,601,063
Total Expenditures and Other Financing Uses	\$128,980,021	\$126,801,335	\$119,846,531	\$116,976,608	\$116,296,464
Net Change In Fund Balance	\$2,470,614	\$448,933	(\$2,963,762)	(\$53,610)	\$1,552,139
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,104,809	\$1,399,564	\$3,356,651	\$1,463,043	\$1,617,727
Unassigned	\$12,043,464	\$11,278,095	\$8,872,075	\$13,729,445	\$13,628,371
Total Fund Balance (Deficit)	\$15,148,273	\$12,677,659	\$12,228,726	\$15,192,488	\$15,246,098
Debt Measures					
Net Pension Liability	\$33,659,222	\$38,550,679	\$45,599,176	\$28,343,923	No Data
Bonded Long-Term Debt	\$96,261,527	\$102,794,581	\$101,571,434	\$91,959,590	\$89,757,218
Annual Debt Service	\$9,944,755	\$11,673,065	\$11,012,333	\$10,071,891	\$7,795,221

NEW BRITAIN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	72,453	72,710	72,558	72,808	72,878
School Enrollment (State Education Dept.)	11,424	11,341	11,355	11,158	11,003
Bond Rating (Moody's, as of July 1)	Baa2	Baa1	Baa1	Baa1	A2
Unemployment (Annual Average)	5.6%	6.4%	6.9%	7.9%	9.0%
Grand List Data					
Equalized Net Grand List	\$3,809,056,759	\$3,659,454,405	\$3,648,566,782	\$3,598,885,107	\$3,498,493,916
Equalized Mill Rate	32.49	33.50	33.29	33.40	30.94
Net Grand List	\$2,504,337,443	\$2,481,187,779	\$2,458,540,626	\$2,443,274,834	\$2,441,301,264
Mill Rate - All taxable property / Motor Vehicle (if different)	50.50 / 37.00	50.50 / 37.00	49.00	49.00	44.12
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$123,770,000	\$122,594,000	\$121,456,000	\$120,217,000	\$108,247,000
Current Year Collection %	96.6%	97.3%	96.6%	96.2%	97.0%
Total Taxes Collected as a % of Total Outstanding	89.4%	90.2%	89.7%	89.9%	90.2%
Operating Results - General Fund					
Property Tax Revenues	\$124,516,000	\$124,302,000	\$122,687,000	\$119,390,000	\$108,353,000
Intergovernmental Revenues	\$122,247,000	\$122,745,000	\$106,451,000	\$103,914,000	\$107,833,000
Total Revenues	\$257,503,000	\$256,655,000	\$241,843,000	\$232,946,000	\$230,246,000
Total Transfers In From Other Funds	\$3,269,000	\$2,359,000	\$2,208,000	\$2,026,000	\$11,364,000
Total Revenues and Other Financing Sources	\$260,772,000	\$265,966,000	\$244,552,000	\$238,638,000	\$241,610,000
Education Expenditures	\$157,147,000	\$154,308,000	\$139,867,000	\$138,100,000	\$141,020,000
Operating Expenditures	\$113,242,000	\$103,849,000	\$91,006,000	\$90,533,000	\$108,173,000
Total Expenditures	\$270,389,000	\$258,157,000	\$230,873,000	\$228,633,000	\$249,193,000
Total Transfers Out To Other Funds	\$68,000	\$77,000	\$222,000	\$27,000	\$47,000
Total Expenditures and Other Financing Uses	\$270,457,000	\$258,234,000	\$231,095,000	\$228,660,000	\$249,240,000
Net Change In Fund Balance	(\$9,685,000)	\$7,732,000	\$13,457,000	\$9,978,000	(\$7,630,000)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$9,208,000	\$17,294,000	\$3,165,000	\$3,666,000	\$0
Unassigned	\$17,239,000	\$18,838,000	\$25,235,000	\$11,277,000	\$4,965,000
Total Fund Balance (Deficit) Debt Measures	\$26,447,000	\$36,132,000	\$28,400,000	\$14,943,000	\$4,965,000
Net Pension Liability	\$80,204,000	\$82,470,000	\$68,790,000	\$59,729,000	No Data
Bonded Long-Term Debt	\$285,232,000	\$280,716,000	\$242,370,000	\$248,334,000	\$210,533,000
Annual Debt Service	\$25,415,000	\$23,760,000	\$17,038,000	\$15,830,000	\$28,345,000

NEW CANAAN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	20,213	20,376	20,280	20,387	20,314
School Enrollment (State Education Dept.)	4,254	4,303	4,263	4,254	4,228
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.2%	3.9%	3.9%	4.3%	5.0%
Grand List Data					
Equalized Net Grand List	\$11,927,334,536	\$12,102,749,021	\$12,377,454,660	\$11,483,498,209	\$11,387,799,066
Equalized Mill Rate	11.63	11.12	10.54	10.92	10.65
Net Grand List	\$8,295,552,062	\$8,217,520,540	\$8,126,991,701	\$8,038,341,746	\$8,299,347,038
Mill Rate - All taxable property / Motor Vehicle (if different)	16.67	16.31	15.99	15.54	14.59
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$138,764,406	\$134,542,165	\$130,453,388	\$125,351,665	\$121,316,433
Current Year Collection %	99.6%	99.6%	99.7%	99.7%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.4%	99.4%	99.6%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$138,764,292	\$134,630,783	\$130,758,741	\$126,243,008	\$122,509,946
Intergovernmental Revenues	\$18,968,080	\$17,407,495	\$12,617,362	\$12,358,742	\$14,458,604
Total Revenues	\$164,501,836	\$158,064,161	\$149,972,951	\$146,759,457	\$145,566,683
Total Transfers In From Other Funds	\$10,000	\$10,000	\$10,000	\$756,118	\$10,000
Total Revenues and Other Financing Sources	\$165,324,478	\$158,704,956	\$160,786,936	\$148,500,636	\$147,186,528
Education Expenditures	\$103,797,257	\$101,174,698	\$92,082,006	\$90,682,407	\$86,457,443
Operating Expenditures	\$56,704,629	\$56,062,078	\$54,953,795	\$54,689,728	\$53,644,813
Total Expenditures	\$160,501,886	\$157,236,776	\$147,035,801	\$145,372,135	\$140,102,256
Total Transfers Out To Other Funds	\$2,592,344	\$1,145,077	\$5,408,788	\$4,285,851	\$827,484
Total Expenditures and Other Financing Uses	\$163,094,230	\$158,381,853	\$162,300,308	\$149,657,986	\$140,929,740
Net Change In Fund Balance	\$2,230,248	\$323,103	(\$1,513,372)	(\$1,157,350)	\$6,256,788
Fund Balance - General Fund					
Nonspendable	\$360,935	\$346,577	\$739,609	\$299,817	\$760,229
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$5,160,413	\$5,468,274	\$4,311,322	\$5,826,771	\$9,545,033
Unassigned	\$25,995,141	\$23,471,390	\$23,912,207	\$24,349,923	\$21,328,599
Total Fund Balance (Deficit) Debt Measures	\$31,516,489	\$29,286,241	\$28,963,138	\$30,476,511	\$31,633,861
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$123,581,534	\$116,860,113	\$120,380,287	\$123,671,098	\$128,254,762
Annual Debt Service	\$18,211,275	\$17,736,292	\$17,014,906	\$15,785,034	\$14,033,381

NEW FAIRFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	13,877	14,017	14,005	14,126	14,149
School Enrollment (State Education Dept.)	2,249	2,320	2,426	2,549	2,643
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.4%	4.0%	4.3%	4.7%	5.2%
Grand List Data					
Equalized Net Grand List	\$2,403,502,028	\$2,375,448,377	\$2,255,766,433	\$2,336,267,289	\$2,238,854,493
Equalized Mill Rate	19.71	17.87	18.92	18.87	18.78
Net Grand List	\$1,593,090,313	\$1,587,028,111	\$1,578,364,683	\$1,685,311,490	\$1,687,072,376
Mill Rate - All taxable property / Motor Vehicle (if different)	29.82	28.68	28.53	26.08	25.64
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$47,366,920	\$42,437,752	\$42,676,388	\$44,087,482	\$42,037,398
Current Year Collection %	99.4%	99.3%	99.4%	99.5%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.1%	98.9%	99.0%	99.2%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$47,562,514	\$45,541,688	\$45,050,139	\$44,370,542	\$43,312,416
Intergovernmental Revenues	\$13,169,118	\$13,154,176	\$9,601,063	\$9,003,763	\$9,952,002
Total Revenues	\$62,533,002	\$61,315,778	\$57,272,490	\$56,224,106	\$56,049,928
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$62,533,002	\$70,317,805	\$66,869,445	\$58,184,106	\$56,049,928
Education Expenditures	\$41,805,563	\$40,499,752	\$36,936,252	\$35,540,155	\$35,664,277
Operating Expenditures	\$17,659,263	\$19,642,959	\$19,478,605	\$19,325,375	\$18,527,846
Total Expenditures	\$59,464,826	\$60,142,711	\$56,414,857	\$54,865,530	\$54,192,123
Total Transfers Out To Other Funds	\$535,808	\$810,853	\$1,113,893	\$1,337,487	\$1,762,822
Total Expenditures and Other Financing Uses	\$60,000,634	\$69,243,805	\$66,994,486	\$58,163,017	\$55,954,945
Net Change In Fund Balance	\$2,532,368	\$1,074,000	(\$125,041)	\$21,089	\$9 4 ,983
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$15,268	\$6,036	\$1,227
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,950,627	\$984,730	\$887,141	\$1,370,144	\$984,066
Unassigned	\$7,204,605	\$7,231,697	\$6,240,019	\$5,891,290	\$6,261,088
Total Fund Balance (Deficit)	\$10,155,232	\$8,216,427	\$7,142,428	\$7,267,470	\$7,246,381
Debt Measures					
Net Pension Liability	\$1,530,632	\$1,503,388	\$1,660,672	\$971,177	No Data
Bonded Long-Term Debt	\$19,108,602	\$21,051,745	\$22,745,000	\$25,070,000	\$27,060,000
Annual Debt Service	\$2,422,133	\$2,675,904	\$2,887,611	\$2,824,846	\$3,012,259

NEW HARTFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	6,685	6,718	6,733	6,764	6,812
School Enrollment (State Education Dept.)	989	1,003	1,031	1,059	1,104
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.4%	3.8%	4.3%	4.8%	5.6%
Grand List Data					
Equalized Net Grand List	\$960,479,365	\$929,942,157	\$923,271,139	\$930,609,429	\$939,030,593
Equalized Mill Rate	20.92	20.96	20.65	19.43	19.09
Net Grand List	\$658,379,369	\$655,378,332	\$652,658,673	\$651,286,600	\$715,256,311
Mill Rate - All taxable property / Motor Vehicle (if different)	30.28	29.52	29.04	27.68	24.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,090,033	\$19,496,089	\$19,065,563	\$18,082,005	\$17,927,099
Current Year Collection %	98.9%	98.7%	98.5%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.3%	97.6%	96.9%	97.2%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$20,236,342	\$19,856,873	\$19,105,372	\$18,230,946	\$17,985,887
Intergovernmental Revenues	\$4,324,932	\$4,784,602	\$5,313,625	\$5,236,397	\$5,105,988
Total Revenues	\$25,019,585	\$25,134,641	\$24,775,920	\$23,794,709	\$23,428,724
Total Transfers In From Other Funds	\$860,620	\$0	\$143,384	\$0	\$201
Total Revenues and Other Financing Sources	\$25,880,205	\$27,387,375	\$26,937,624	\$23,794,709	\$23,428,925
Education Expenditures	\$19,017,629	\$18,785,328	\$18,606,770	\$18,139,405	\$17,925,220
Operating Expenditures	\$5,500,026	\$5,582,049	\$6,877,328	\$5,600,261	\$5,265,850
Total Expenditures	\$24,517,655	\$24,367,377	\$25,484,098	\$23,739,666	\$23,191,070
Total Transfers Out To Other Funds	\$313,431	\$532,290	\$515,998	\$508,191	\$782,128
Total Expenditures and Other Financing Uses	\$24,831,086	\$28,989,667	\$26,000,096	\$24,247,857	\$23,973,198
Net Change In Fund Balance	\$1,049,119	(\$1,602,292)	\$937,528	(\$453,148)	(\$544,273)
Fund Balance - General Fund					
Nonspendable	\$29,450	\$0	\$0	\$0	\$0
Restricted	\$17,936	\$17,918	\$17,901	\$17,883	\$17,865
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$547,333	\$472,333	\$422,333	\$1,069,364	\$999,022
Unassigned	\$2,796,153	\$1,851,502	\$3,503,811	\$1,919,270	\$2,442,778
Total Fund Balance (Deficit)	\$3,390,872	\$2,341,753	\$3,944,045	\$3,006,517	\$3,459,665
Debt Measures					
Net Pension Liability	\$1,400,129	\$1,488,404	\$1,654,532	\$1,839,558	No Data
Bonded Long-Term Debt	\$9,578,704	\$10,496,408	\$9,393,350	\$8,035,419	\$8,813,858
Annual Debt Service	\$676,865	\$661,500	\$617,525	\$623,686	\$682,187

NEW HAVEN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	130,418	131,014	129,934	130,322	130,282
School Enrollment (State Education Dept.)	18,963	19,343	19,067	19,122	18,738
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	A3	A3	A3
Unemployment (Annual Average)	5.1%	6.0%	6.5%	7.3%	8.5%
Grand List Data					
Equalized Net Grand List	\$9,408,561,904	\$10,248,531,793	\$9,723,396,015	\$9,713,317,998	\$9,330,121,969
Equalized Mill Rate	26.87	24.54	25.95	26.01	26.32
Net Grand List	\$6,573,634,272	\$6,078,126,767	\$6,072,519,797	\$6,104,865,259	\$6,077,165,950
Mill Rate - All taxable property / Motor Vehicle (if different)	38.68 / 37.00	41.55 / 37.00	41.55	41.55	40.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$252,804,250	\$251,492,664	\$252,312,223	\$252,620,573	\$245,563,607
Current Year Collection %	98.0%	98.1%	98.0%	97.9%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.0%	95.8%	95.9%	95.7%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$253,562,833	\$252,389,650	\$250,993,094	\$249,968,781	\$243,999,342
Intergovernmental Revenues	\$299,089,386	\$282,531,510	\$245,394,710	\$248,893,667	\$241,889,965
Total Revenues	\$607,787,354	\$582,957,198	\$541,928,552	\$548,594,672	\$529,517,012
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$652,485,258	\$671,600,084	\$608,406,648	\$619,548,631	\$557,085,030
Education Expenditures	\$260,920,722	\$246,051,060	\$214,734,762	\$214,438,961	\$210,739,315
Operating Expenditures	\$344,844,294	\$352,909,910	\$331,197,234	\$333,769,824	\$313,525,039
Total Expenditures	\$605,765,016	\$598,960,970	\$545,931,996	\$548,208,785	\$524,264,354
Total Transfers Out To Other Funds	\$15,521,013	\$381,936	\$1,511,026	\$1,444,742	\$2,474,489
Total Expenditures and Other Financing Uses	\$659,694,013	\$677,018,049	\$608,109,044	\$617,844,677	\$552,341,428
Net Change In Fund Balance	(\$7,208,755)	(\$5,417,965)	\$297,604	\$1,703,954	\$4,743,602
Fund Balance - General Fund					
Nonspendable	\$0	\$369,575	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	(\$10,603,115)	(\$3,763,935)	\$2,023,605	\$1,726,001	\$22,047
Total Fund Balance (Deficit)	(\$10,603,115)	(\$3,394,360)	\$2,023,605	\$1,726,001	\$22,047
Debt Measures					
Net Pension Liability	\$804,230,333	\$777,124,811	\$704,400,931	\$646,639,223	No Data
Bonded Long-Term Debt	\$612,962,784	\$583,315,501	\$596,763,536	\$572,143,498	\$575,831,359
Annual Debt Service	\$41,581,266	\$83,736,016	\$62,488,475	\$64,813,409	\$62,281,760

NEW LONDON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	26,939	27,072	26,984	27,179	27,374
School Enrollment (State Education Dept.)	3,688	3,671	3,605	3,595	3,533
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.5%	6.3%	7.2%	8.2%	9.3%
Grand List Data					
Equalized Net Grand List	\$1,816,064,648	\$1,850,395,191	\$1,858,962,622	\$1,826,592,880	\$1,837,874,032
Equalized Mill Rate	30.91	28.27	26.60	26.11	23.58
Net Grand List	\$1,308,497,452	\$1,296,673,954	\$1,253,973,537	\$1,256,420,086	\$1,569,776,194
Mill Rate - All taxable property / Motor Vehicle (if different)	44.26 / 37.00	40.46 / 37.00	39.49	38.00	27.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$56,138,026	\$52,309,151	\$49,446,015	\$47,694,829	\$43,339,999
Current Year Collection %	98.1%	98.2%	97.7%	97.2%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.6%	97.1%	94.7%	95.2%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$55,632,876	\$52,113,656	\$49,248,024	\$47,439,641	\$43,203,129
Intergovernmental Revenues	\$40,031,084	\$40,325,059	\$36,544,314	\$36,527,698	\$37,911,660
Total Revenues	\$101,799,856	\$98,849,564	\$91,139,131	\$88,986,701	\$86,667,709
Total Transfers In From Other Funds	\$0	\$25,000	\$0	\$50,000	\$50,000
Total Revenues and Other Financing Sources	\$101,799,856	\$98,874,564	\$91,139,131	\$90,136,701	\$86,717,709
Education Expenditures	\$51,008,223	\$50,532,300	\$46,918,298	\$45,127,644	\$45,031,924
Operating Expenditures	\$39,369,442	\$38,965,460	\$38,696,863	\$37,419,890	\$35,563,022
Total Expenditures	\$90,377,665	\$89,497,760	\$85,615,161	\$82,547,534	\$80,594,946
Total Transfers Out To Other Funds	\$6,816,950	\$5,910,800	\$5,018,476	\$5,663,499	\$5,274,600
Total Expenditures and Other Financing Uses	\$97,194,615	\$95,408,560	\$90,633,637	\$88,211,033	\$85,869,546
Net Change In Fund Balance	\$4,605,241	\$3,466,004	\$505,494	\$1,925,668	\$848,163
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$24,694	\$0	\$200,000
Unassigned	\$12,821,728	\$8,216,487	\$4,725,789	\$4,244,989	\$2,119,321
Total Fund Balance (Deficit)	\$12,821,728	\$8,216,487	\$4,750,483	\$4,244,989	\$2,319,321
Debt Measures					
Net Pension Liability	\$28,790,733	\$23,307,019	\$23,810,078	\$20,733,032	No Data
Bonded Long-Term Debt	\$65,150,870	\$52,460,771	\$49,578,166	\$48,821,926	\$50,250,400
Annual Debt Service	\$6,476,811	\$7,107,921	\$5,920,295	\$5,749,677	\$5,955,958

NEW MILFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	26,974	27,099	27,151	27,276	27,474
School Enrollment (State Education Dept.)	4,048	4,131	4,153	4,291	4,425
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.6%	4.1%	4.4%	4.8%	5.5%
Grand List Data					
Equalized Net Grand List	\$4,182,241,085	\$4,102,917,657	\$4,150,983,903	\$4,091,911,198	\$4,007,864,030
Equalized Mill Rate	18.77	18.72	18.67	18.55	18.46
Net Grand List	\$2,881,802,498	\$2,871,440,640	\$2,902,881,880	\$2,895,742,205	\$2,884,668,215
Mill Rate - All taxable property / Motor Vehicle (if different)	27.25	26.77	26.75	26.30	25.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$78,497,860	\$76,802,218	\$77,482,102	\$75,922,867	\$73,976,276
Current Year Collection %	98.5%	98.5%	98.4%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.4%	97.8%	97.7%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$79,036,659	\$76,919,619	\$78,014,253	\$77,087,601	\$74,688,984
Intergovernmental Revenues	\$19,793,890	\$22,095,965	\$24,998,442	\$24,240,229	\$24,262,031
Total Revenues	\$104,487,447	\$103,652,352	\$107,749,832	\$106,104,916	\$103,489,329
Total Transfers In From Other Funds	\$1,767,500	\$1,775,929	\$1,188,500	\$924,007	\$1,276,241
Total Revenues and Other Financing Sources	\$106,963,442	\$106,922,938	\$110,027,114	\$107,944,612	\$106,692,709
Education Expenditures	\$68,930,536	\$68,472,228	\$70,948,347	\$68,604,228	\$66,335,339
Operating Expenditures	\$34,274,674	\$33,839,222	\$35,168,446	\$34,777,621	\$34,674,651
Total Expenditures	\$103,205,210	\$102,311,450	\$106,116,793	\$103,381,849	\$101,009,990
Total Transfers Out To Other Funds	\$3,381,508	\$3,269,413	\$3,684,948	\$2,947,966	\$3,558,949
Total Expenditures and Other Financing Uses	\$106,586,718	\$105,580,863	\$109,801,741	\$106,329,815	\$104,568,939
Net Change In Fund Balance	\$376,724	\$1,342,075	\$225,373	<i>\$1,614,797</i>	\$2,123,770
Fund Balance - General Fund					
Nonspendable	\$1,900,243	\$1,998,836	\$1,927,521	\$32,559	\$32,753
Restricted	\$351,500	\$0	\$0	\$0	\$0
Committed	\$406,541	\$249,049	\$450,879	\$316,547	\$141,312
Assigned	\$2,849,409	\$2,511,463	\$1,092,702	\$3,015,383	\$3,570,118
Unassigned	\$17,562,227	\$17,933,848	\$17,880,019	\$17,761,259	\$15,766,768
Total Fund Balance (Deficit) Debt Measures	\$23,069,920	\$22,693,196	\$21,351,121	\$21,125,748	\$19,510,951
Net Pension Liability	\$13,871,855	\$14,296,344	\$17,800,009	\$13,741,533	No Data
Bonded Long-Term Debt	\$18,278,831	\$21,890,738	\$14,305,861	\$17,838,548	\$21,452,541
Annual Debt Service	\$4,995,845	\$5,412,121	\$5,293,159	\$5,533,962	\$5,802,061

NEWINGTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	30,112	30,404	30,423	30,604	30,685
School Enrollment (State Education Dept.)	4,213	4,226	4,238	4,317	4,383
Bond Rating (Moody's, as of July 1)					Aa2
Unemployment (Annual Average)	3.6%	4.1%	4.5%	4.8%	5.5%
Grand List Data					
Equalized Net Grand List	\$3,912,907,248	\$3,732,257,306	\$3,863,277,039	\$3,834,827,702	\$3,651,832,566
Equalized Mill Rate	24.45	25.00	23.67	23.10	23.37
Net Grand List	\$2,609,986,139	\$2,608,593,874	\$2,550,822,204	\$2,548,042,597	\$2,536,619,686
Mill Rate - All taxable property / Motor Vehicle (if different)	36.59 / 32.00	35.75	35.80	34.77	33.63
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$95,685,000	\$93,302,000	\$91,453,000	\$88,599,000	\$85,346,000
Current Year Collection %	99.0%	99.3%	99.3%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.8%	98.9%	98.6%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$95,968,000	\$93,725,000	\$92,240,000	\$89,177,000	\$85,646,000
Intergovernmental Revenues	\$28,888,000	\$31,414,000	\$26,151,000	\$25,440,000	\$26,354,000
Total Revenues	\$126,486,000	\$126,467,000	\$119,683,000	\$116,064,000	\$113,251,000
Total Transfers In From Other Funds	\$124,000	\$119,000	\$223,000	\$331,000	\$433,000
Total Revenues and Other Financing Sources	\$126,610,000	\$126,586,000	\$119,906,000	\$116,395,000	\$113,684,000
Education Expenditures	\$84,487,000	\$82,546,000	\$76,094,000	\$74,223,000	\$74,223,000
Operating Expenditures	\$38,782,000	\$38,321,000	\$37,267,000	\$36,027,000	\$34,082,000
Total Expenditures	\$123,269,000	\$120,867,000	\$113,361,000	\$110,250,000	\$108,305,000
Total Transfers Out To Other Funds	\$3,040,000	\$6,431,000	\$5,958,000	\$4,836,000	\$4,955,000
Total Expenditures and Other Financing Uses	\$126,309,000	\$127,298,000	\$119,319,000	\$115,086,000	\$113,260,000
Net Change In Fund Balance	\$301,000	(\$712,000)	\$587,000	\$1,309,000	\$424,000
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$297,000	\$1,217,000	\$515,000	\$0	\$0
Assigned	\$5,970,000	\$5,406,000	\$6,460,000	\$5,370,000	\$4,877,000
Unassigned	\$15,278,000	\$14,621,000	\$14,981,000	\$15,999,000	\$15,183,000
Total Fund Balance (Deficit)	\$21,545,000	\$21,244,000	\$21,956,000	\$21,369,000	\$20,060,000
Debt Measures					
Net Pension Liability	\$48,913,000	\$51,498,000	\$55,424,000	\$48,033,000	No Data
Bonded Long-Term Debt	\$5,269,000	\$6,500,000	\$6,270,000	\$7,825,000	\$9,895,000
Annual Debt Service	\$1,448,000	\$1,354,000	\$1,764,000	\$2,343,000	\$2,158,000

NEWTOWN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	27,774	27,965	27,865	28,022	28,152
School Enrollment (State Education Dept.)	4,390	4,535	4,677	4,857	5,020
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.5%	3.9%	4.3%	4.4%	5.0%
Grand List Data					
Equalized Net Grand List	\$4,595,571,873	\$4,507,343,813	\$4,558,435,297	\$4,617,680,514	\$4,339,760,783
Equalized Mill Rate	22.67	22.82	22.12	21.82	23.03
Net Grand List	\$3,112,856,918	\$3,085,990,418	\$3,075,391,014	\$3,053,042,306	\$3,037,125,308
Mill Rate - All taxable property / Motor Vehicle (if different)	33.87 / 32.00	33.60	33.07	33.31	33.32
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$104,201,004	\$102,847,280	\$100,822,157	\$100,736,217	\$99,925,361
Current Year Collection %	99.4%	99.4%	99.3%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.2%	98.3%	98.2%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$104,543,685	\$103,098,824	\$101,236,267	\$101,013,572	\$100,427,517
Intergovernmental Revenues	\$16,487,004	\$16,585,900	\$16,346,850	\$15,304,723	\$16,438,269
Total Revenues	\$124,071,145	\$122,483,989	\$120,198,122	\$118,584,112	\$119,202,654
Total Transfers In From Other Funds	\$350,000	\$225,000	\$225,000	\$225,228	\$103,627
Total Revenues and Other Financing Sources	\$124,535,210	\$122,708,989	\$120,423,122	\$118,809,340	\$119,367,278
Education Expenditures	\$83,138,798	\$81,899,663	\$79,390,666	\$78,608,340	\$79,695,025
Operating Expenditures	\$39,385,657	\$38,951,423	\$39,525,841	\$39,833,092	\$38,798,253
Total Expenditures	\$122,524,455	\$120,851,086	\$118,916,507	\$118,441,432	\$118,493,278
Total Transfers Out To Other Funds	\$1,883,359	\$905,009	\$501,248	\$262,476	\$478,741
Total Expenditures and Other Financing Uses	\$124,407,814	\$121,756,095	\$119,417,755	\$118,703,908	\$118,972,019
Net Change In Fund Balance	\$127,396	\$952,894	\$1,005,367	\$105,432	\$395,259
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$175,484	\$0	\$0	\$0	\$0
Assigned	\$390,306	\$963,885	\$868,010	\$698,388	\$958,996
Unassigned	\$12,826,790	\$12,301,299	\$11,444,280	\$10,608,535	\$10,242,495
Total Fund Balance (Deficit)	\$13,392,580	\$13,265,184	\$12,312,290	\$11,306,923	\$11,201,491
Debt Measures					
Net Pension Liability	\$15,514,268	\$16,518,674	\$13,476,873	\$10,121,764	No Data
Bonded Long-Term Debt	\$73,271,592	\$66,965,653	\$69,075,038	\$65,056,908	\$74,202,189
Annual Debt Service	\$9,184,280	\$9,428,266	\$10,337,495	\$10,848,088	\$10,158,928

NORFOLK

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	1,640	1,642	1,632	1,643	1,655
School Enrollment (State Education Dept.)	187	190	205	207	218
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	3.7%	4.6%	4.8%	6.1%
Grand List Data					
Equalized Net Grand List	\$372,322,902	\$369,963,681	\$390,375,013	\$420,070,100	\$379,041,219
Equalized Mill Rate	17.96	17.64	16.45	15.68	16.52
Net Grand List	\$300,968,445	\$297,706,608	\$291,908,780	\$293,989,070	\$309,443,430
Mill Rate - All taxable property / Motor Vehicle (if different)	22.45	22.09	21.95	22.41	20.22
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,686,041	\$6,524,527	\$6,421,435	\$6,586,579	\$6,263,392
Current Year Collection %	98.6%	98.9%	99.2%	98.7%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.8%	97.6%	97.1%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$6,708,238	\$6,549,146	\$6,498,803	\$6,683,146	\$6,250,980
Intergovernmental Revenues	\$691,497	\$758,371	\$1,069,313	\$1,041,981	\$1,014,179
Total Revenues	\$7,640,488	\$7,548,682	\$7,784,095	\$8,018,400	\$7,460,894
Total Transfers In From Other Funds	\$5,590	\$6,181	\$81,556	\$5,923	\$5,919
Total Revenues and Other Financing Sources	\$7,646,078	\$8,854,653	\$7,865,651	\$8,024,323	\$7,626,813
Education Expenditures	\$4,661,009	\$4,506,976	\$4,469,222	\$4,588,779	\$4,516,476
Operating Expenditures	\$2,782,619	\$2,845,183	\$2,925,647	\$3,324,801	\$3,210,104
Total Expenditures	\$7,443,628	\$7,352,159	\$7,394,869	\$7,913,580	\$7,726,580
Total Transfers Out To Other Funds	\$149,324	\$151,184	\$372,194	\$98,807	\$105,120
Total Expenditures and Other Financing Uses	\$7,592,952	\$8,798,343	\$7,767,063	\$8,012,387	\$7,831,700
Net Change In Fund Balance	\$53,126	\$56,310	\$98,588	\$11,936	(\$204,887)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$200,000	\$0	\$150,000	\$125,000
Unassigned	\$1,311,741	\$1,058,615	\$1,202,305	\$953,717	\$966,781
Total Fund Balance (Deficit)	\$1,311,741	\$1,258,615	\$1,202,305	\$1,103,717	\$1,091,781
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$1,866,223	\$2,145,093	\$1,657,336	\$1,965,582	\$2,209,707
Annual Debt Service	\$264,506	\$165,531	\$224,488	\$384,445	\$314,481

NORTH BRANFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	14,158	14,208	14,198	14,263	14,322
School Enrollment (State Education Dept.)	1,834	1,895	1,959	2,043	2,116
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	3.9%	4.5%	5.1%	5.6%
Grand List Data					
Equalized Net Grand List	\$1,820,454,894	\$1,759,467,896	\$1,868,349,731	\$1,791,226,642	\$1,785,286,052
Equalized Mill Rate	22.82	22.47	21.12	21.10	20.49
Net Grand List	\$1,237,226,982	\$1,230,915,957	\$1,264,928,664	\$1,257,251,637	\$1,261,064,588
Mill Rate - All taxable property / Motor Vehicle (if different)	33.51 / 32.00	31.98	31.08	29.92	29.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$41,540,837	\$39,540,971	\$39,462,777	\$37,796,012	\$36,583,775
Current Year Collection %	98.6%	98.6%	98.6%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.0%	97.0%	97.3%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$42,802,448	\$41,187,397	\$40,817,618	\$39,837,975	\$38,210,475
Intergovernmental Revenues	\$12,970,757	\$13,916,561	\$11,964,082	\$11,754,418	\$12,177,678
Total Revenues	\$56,690,150	\$55,701,951	\$53,432,300	\$52,242,002	\$50,793,886
Total Transfers In From Other Funds	\$66,236	\$143,455	\$150,674	\$161,825	\$241,497
Total Revenues and Other Financing Sources	\$66,292,149	\$56,215,252	\$54,646,258	\$58,633,638	\$51,310,415
Education Expenditures	\$35,915,292	\$35,861,439	\$33,357,496	\$32,867,738	\$33,134,078
Operating Expenditures	\$27,900,094	\$19,276,003	\$19,392,666	\$18,676,313	\$18,274,245
Total Expenditures	\$63,815,386	\$55,137,442	\$52,750,162	\$51,544,051	\$51,408,323
Total Transfers Out To Other Funds	\$951,958	\$569,316	\$1,015,583	\$661,507	\$451,000
Total Expenditures and Other Financing Uses	\$64,767,344	\$55,706,758	\$53,765,745	\$57,914,335	\$51,859,323
Net Change In Fund Balance	<i>\$1,524,805</i>	\$508,494	\$880,513	\$719,303	(\$548,908)
Fund Balance - General Fund					
Nonspendable	\$3,269	\$3,269	\$1,010	\$1,200	\$2,004
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$350,000	\$350,000	\$350,000	\$350,000	\$777,000
Assigned	\$1,227,317	\$1,260,197	\$1,064,275	\$931,332	\$770,917
Unassigned	\$8,587,645	\$7,029,960	\$6,719,647	\$5,971,887	\$4,985,195
Total Fund Balance (Deficit)	\$10,168,231	\$8,643,426	\$8,134,932	\$7,254,419	\$6,535,116
Debt Measures					
Net Pension Liability	\$12,470,981	\$11,998,016	\$11,608,122	\$8,659,539	No Data
Bonded Long-Term Debt	\$27,743,316	\$32,090,116	\$36,808,813	\$35,507,413	\$40,272,774
Annual Debt Service	\$13,906,893	\$5,763,673	\$5,515,038	\$5,557,683	\$5,627,213

NORTH CANAAN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	3,254	3,279	3,307	3,315	3,335
School Enrollment (State Education Dept.)	382	397	390	402	433
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	3.7%	4.8%	4.7%	5.7%
Grand List Data					
Equalized Net Grand List	\$431,908,298	\$434,299,950	\$423,613,307	\$402,876,674	\$440,728,486
Equalized Mill Rate	20.91	20.67	20.59	21.30	17.84
Net Grand List	\$327,861,960	\$319,365,915	\$318,083,850	\$311,241,200	\$308,491,940
Mill Rate - All taxable property / Motor Vehicle (if different)	27.50	27.50	27.50	27.50	25.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,031,182	\$8,976,537	\$8,722,544	\$8,580,503	\$7,863,170
Current Year Collection %	97.3%	96.9%	97.0%	97.7%	97.1%
Total Taxes Collected as a % of Total Outstanding	93.1%	93.4%	94.3%	94.7%	93.5%
Operating Results - General Fund					
Property Tax Revenues	\$9,077,980	\$8,998,609	\$8,653,445	\$8,787,168	\$7,887,269
Intergovernmental Revenues	\$2,702,134	\$3,051,929	\$3,222,424	\$3,242,504	\$2,752,469
Total Revenues	\$11,972,961	\$12,222,980	\$12,033,689	\$12,232,528	\$11,263,956
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$12,017,291	\$12,222,980	\$12,033,689	\$12,484,275	\$11,433,830
Education Expenditures	\$9,152,011	\$8,963,975	\$9,262,495	\$9,389,722	\$8,765,855
Operating Expenditures	\$2,331,494	\$2,377,539	\$2,432,059	\$2,578,846	\$2,475,985
Total Expenditures	\$11,483,505	\$11,341,514	\$11,694,554	\$11,968,568	\$11,241,840
Total Transfers Out To Other Funds	\$204,740	\$262,970	\$208,240	\$200,692	\$105,665
Total Expenditures and Other Financing Uses	\$11,688,245	\$11,604,484	\$11,902,794	\$12,169,260	\$11,347,505
Net Change In Fund Balance	\$329,046	\$618, 4 96	\$130,895	\$315,015	\$86,325
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$16,053
Unassigned	\$2,048,006	\$1,718,960	\$1,100,464	\$969,569	\$820,721
Total Fund Balance (Deficit) Debt Measures	\$2,048,006	\$1,718,960	\$1,100,464	\$969,569	\$836,774
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$2,465,118	\$1,646,507	\$2,045,653	\$2,462,643	\$2,608,929
Annual Debt Service	\$259,037	\$227,858	\$244,761	\$182,534	\$157,912

NORTH HAVEN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	23,691	23,751	23,709	23,828	23,909
School Enrollment (State Education Dept.)	3,202	3,213	3,246	3,359	3,449
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.6%	4.1%	4.5%	5.0%	5.7%
Grand List Data					
Equalized Net Grand List	\$4,231,389,799	\$4,058,639,886	\$3,931,374,956	\$3,985,694,949	\$3,814,425,244
Equalized Mill Rate	20.22	20.91	20.61	19.86	20.80
Net Grand List	\$2,799,340,699	\$2,773,568,715	\$2,750,583,219	\$2,813,446,156	\$2,813,316,822
Mill Rate - All taxable property / Motor Vehicle (if different)	30.53	30.53	29.42	28.10	28.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$85,547,698	\$84,880,513	\$81,019,674	\$79,175,603	\$79,353,113
Current Year Collection %	98.7%	98.8%	98.8%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.0%	97.1%	96.9%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$85,795,155	\$84,624,119	\$81,149,464	\$79,591,102	\$79,605,043
Intergovernmental Revenues	\$14,591,953	\$14,995,758	\$11,075,271	\$10,825,225	\$10,399,054
Total Revenues	\$104,529,510	\$104,695,831	\$96,126,185	\$94,453,731	\$93,673,925
Total Transfers In From Other Funds	\$284,103	\$971,854	\$1,200,000	\$200,645	\$0
Total Revenues and Other Financing Sources	\$104,813,613	\$105,747,877	\$97,597,345	\$95,007,504	\$94,600,329
Education Expenditures	\$62,750,555	\$60,579,298	\$55,280,150	\$54,392,877	\$53,235,992
Operating Expenditures	\$43,717,894	\$43,221,706	\$41,735,741	\$41,360,150	\$41,192,372
Total Expenditures	\$106,468,449	\$103,801,004	\$97,015,891	\$95,753,027	\$94,428,364
Total Transfers Out To Other Funds	\$0	\$21,320	\$593,922	\$167,559	\$238,906
Total Expenditures and Other Financing Uses	\$106,468,449	\$103,822,324	\$97,609,813	\$95,920,586	\$94,667,270
Net Change In Fund Balance	(\$1,654,836)	\$1,925,553	(\$12,468)	(\$913,082)	(\$66,941)
Fund Balance - General Fund					
Nonspendable	\$0	\$66,246	\$78,957	\$35,887	\$54,055
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,207,067	\$6,960,298	\$4,673,420	\$4,957,365	\$5,309,386
Unassigned	\$8,043,391	\$7,399,722	\$7,748,336	\$7,519,929	\$8,062,822
Total Fund Balance (Deficit)	\$12,250,458	\$14,426,266	\$12,500,713	\$12,513,181	\$13,426,263
Debt Measures					
Net Pension Liability	\$24,430,316	\$31,393,476	\$40,670,974	\$30,344,649	No Data
Bonded Long-Term Debt	\$93,868,809	\$77,193,389	\$72,419,137	\$51,959,198	\$56,330,385
Annual Debt Service	\$6,790,890	\$6,650,021	\$6,315,065	\$6,436,326	\$6,144,329

NORTH STONINGTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	5,243	5,270	5,271	5,256	5,288
School Enrollment (State Education Dept.)	773	766	752	776	786
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	3.8%	4.2%	4.8%	6.3%
Grand List Data					
Equalized Net Grand List	\$844,064,866	\$732,984,049	\$718,244,997	\$752,502,500	\$765,610,254
Equalized Mill Rate	17.40	19.12	19.34	18.19	17.55
Net Grand List	\$522,068,114	\$512,858,405	\$530,532,505	\$527,841,749	\$524,625,576
Mill Rate - All taxable property / Motor Vehicle (if different)	28.00	27.00	26.10	25.85	25.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,690,828	\$14,013,046	\$13,889,800	\$13,691,162	\$13,437,647
Current Year Collection %	98.7%	97.8%	97.4%	97.5%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.9%	95.0%	95.0%	96.0%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$15,220,575	\$14,225,132	\$13,716,330	\$13,653,917	\$13,514,652
Intergovernmental Revenues	\$6,609,834	\$6,763,334	\$5,698,980	\$5,623,309	\$6,418,043
Total Revenues	\$22,372,140	\$21,474,414	\$19,825,306	\$19,620,442	\$20,358,430
Total Transfers In From Other Funds	\$0	\$15,971	\$22,859	\$64,744	\$1,075,140
Total Revenues and Other Financing Sources	\$22,372,140	\$21,490,385	\$19,848,165	\$19,685,186	\$21,433,570
Education Expenditures	\$15,474,599	\$15,156,314	\$14,169,602	\$13,634,499	\$14,097,174
Operating Expenditures	\$4,851,903	\$4,569,166	\$4,988,923	\$5,118,764	\$4,909,415
Total Expenditures	\$20,326,502	\$19,725,480	\$19,158,525	\$18,753,263	\$19,006,589
Total Transfers Out To Other Funds	\$1,390,138	\$894,417	\$750,668	\$673,908	\$1,302,119
Total Expenditures and Other Financing Uses	\$21,716,640	\$20,619,897	\$19,909,193	\$19,427,171	\$20,308,708
Net Change In Fund Balance	\$655,500	\$870,488	(\$61,028)	\$258,015	\$1,124,862
Fund Balance - General Fund					
Nonspendable	\$2,276	\$31,550	\$2,429	\$2,212	\$49,153
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$447,447	\$395,155	\$199,992	\$367,761	\$331,329
Unassigned	\$3,190,247	\$2,557,765	\$1,911,561	\$1,805,037	\$1,536,513
Total Fund Balance (Deficit) Debt Measures	\$3,639,970	\$2,984,470	\$2,113,982	\$2,175,010	\$1,916,995
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$9,783,019	\$0 \$0	\$300,000	\$600,000	\$902,500
Annual Debt Service	\$119,708	\$304,532	\$309,089	\$328,268	\$567,938

NORWALK

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	89,047	89,005	88,438	88,485	88,145
School Enrollment (State Education Dept.)	11,916	11,699	11,540	11,452	11,290
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.7%	4.2%	4.5%	5.1%	5.8%
Grand List Data					
Equalized Net Grand List	\$19,248,812,949	\$19,278,296,085	\$17,956,313,819	\$16,956,223,841	\$16,572,378,408
Equalized Mill Rate	16.25	15.94	16.57	17.35	16.99
Net Grand List	\$12,201,892,347	\$12,091,830,181	\$11,902,540,587	\$11,860,740,743	\$12,804,127,889
Mill Rate - All taxable property / Motor Vehicle (if different)	25.26 / 29.34	25.00 / 28.91	24.92	25.04	22.14
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$312,751,089	\$307,313,733	\$297,607,889	\$294,159,210	\$281,643,493
Current Year Collection %	98.9%	98.7%	98.9%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.0%	98.0%	97.8%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$312,363,371	\$301,211,043	\$298,453,609	\$294,521,123	\$281,947,778
Intergovernmental Revenues	\$61,472,755	\$59,156,603	\$42,252,345	\$42,239,791	\$39,957,341
Total Revenues	\$392,340,354	\$375,524,450	\$356,597,097	\$350,494,312	\$335,874,995
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$392,340,354	\$375,524,450	\$373,284,523	\$350,893,225	\$335,874,995
Education Expenditures	\$228,163,260	\$213,831,291	\$195,581,632	\$190,790,463	\$184,591,078
Operating Expenditures	\$132,656,548	\$157,186,985	\$155,460,836	\$152,027,740	\$147,234,362
Total Expenditures	\$360,819,808	\$371,018,276	\$351,042,468	\$342,818,203	\$331,825,440
Total Transfers Out To Other Funds	\$25,898,875	\$0	\$0	\$771,000	\$0
Total Expenditures and Other Financing Uses	\$386,718,683	\$371,018,276	\$366,978,551	\$343,589,203	\$331,825,440
Net Change In Fund Balance	\$5,621,671	\$4,506,174	\$6,305,972	\$7,304,022	\$4,049,555
Fund Balance - General Fund					
Nonspendable	\$19,471	\$102,576	\$9,586	\$827	\$290
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,487,147	\$1,326,011	\$3,100,000	\$1,000,000	\$0
Assigned	\$2,038,374	\$2,922,441	\$621,275	\$1,498,991	\$2,870,095
Unassigned	\$57,676,454	\$51,248,747	\$47,362,740	\$42,287,811	\$34,613,222
Total Fund Balance (Deficit)	\$61,221,446	\$55,599,775	\$51,093,601	\$44,787,629	\$37,483,607
Debt Measures					
Net Pension Liability	\$93,254,975	\$113,087,431	\$129,850,447	\$81,477,122	No Data
Bonded Long-Term Debt	\$236,971,340	\$219,804,878	\$211,908,621	\$216,345,930	\$219,174,135
Annual Debt Service	\$26,235,447	\$26,867,677	\$27,377,859	\$25,858,384	\$26,233,346

NORWICH

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	39,136	39,470	39,556	39,899	40,178
School Enrollment (State Education Dept.)	5,296	5,275	5,268	5,373	5,380
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.5%	5.1%	6.0%	7.1%	8.1%
Grand List Data					
Equalized Net Grand List	\$2,711,519,846	\$2,707,000,525	\$2,670,158,201	\$2,574,691,786	\$2,936,727,830
Equalized Mill Rate	27.42	27.47	27.85	26.90	22.45
Net Grand List	\$1,832,251,982	\$1,814,259,662	\$1,801,147,830	\$1,795,651,420	\$2,423,927,020
Mill Rate - All taxable property / Motor Vehicle (if different)	40.52 / 39.00	41.22 / 37.00	40.90	38.55	27.23
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$74,348,000	\$74,367,000	\$74,375,000	\$69,247,000	\$65,922,000
Current Year Collection %	96.8%	97.0%	96.8%	96.1%	96.6%
Total Taxes Collected as a % of Total Outstanding	94.6%	95.4%	95.0%	94.2%	94.8%
Operating Results - General Fund					
Property Tax Revenues	\$74,954,000	\$75,168,000	\$76,946,000	\$69,578,000	\$66,620,000
Intergovernmental Revenues	\$48,284,000	\$48,916,000	\$45,537,000	\$42,763,000	\$44,891,000
Total Revenues	\$127,017,000	\$128,211,000	\$126,190,000	\$116,214,000	\$115,388,000
Total Transfers In From Other Funds	\$6,351,000	\$6,506,000	\$5,147,000	\$6,458,000	\$7,357,000
Total Revenues and Other Financing Sources	\$133,368,000	\$134,717,000	\$131,337,000	\$122,672,000	\$123,362,000
Education Expenditures	\$88,133,000	\$85,627,000	\$80,621,000	\$77,145,000	\$77,381,000
Operating Expenditures	\$40,390,000	\$39,480,000	\$39,954,000	\$44,275,000	\$43,777,000
Total Expenditures	\$128,523,000	\$125,107,000	\$120,575,000	\$121,420,000	\$121,158,000
Total Transfers Out To Other Funds	\$6,962,000	\$6,808,000	\$6,282,000	\$1,834,000	\$2,418,000
Total Expenditures and Other Financing Uses	\$135,485,000	\$131,915,000	\$126,857,000	\$123,254,000	\$123,576,000
Net Change In Fund Balance	(\$2,117,000)	\$2,802,000	\$4,480,000	(\$582,000)	(\$214,000)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$261,000	\$664,000	\$227,000	\$207,000	\$498,000
Unassigned	\$15,303,000	\$17,017,000	\$14,652,000	\$10,192,000	\$10,483,000
Total Fund Balance (Deficit)	\$15,564,000	\$17,681,000	\$14,879,000	\$10,399,000	\$10,981,000
Debt Measures					
Net Pension Liability	\$75,908,000	\$75,154,000	\$78,219,000	\$58,534,000	No Data
Bonded Long-Term Debt	\$45,514,000	\$50,105,000	\$49,240,000	\$44,629,000	\$41,933,000
Annual Debt Service	\$6,099,000	\$5,871,000	\$5,743,000	\$5,618,000	\$5,613,000

OLD LYME

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	7,366	7,432	7,469	7,521	7,575
School Enrollment (State Education Dept.)	1,031	1,062	1,082	1,091	1,141
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	3.9%	4.0%	4.7%	5.6%
Grand List Data					
Equalized Net Grand List	\$2,282,498,687	\$2,257,046,618	\$2,235,564,264	\$2,257,111,193	\$2,251,479,918
Equalized Mill Rate	15.00	14.76	14.42	14.05	13.76
Net Grand List	\$1,574,339,205	\$1,575,718,905	\$1,564,656,985	\$1,614,323,371	\$1,607,851,495
Mill Rate - All taxable property / Motor Vehicle (if different)	21.75	21.20	20.62	19.66	19.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,244,763	\$33,318,255	\$32,235,851	\$31,720,793	\$30,979,275
Current Year Collection %	98.9%	98.9%	98.7%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.0%	97.6%	97.8%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$34,475,162	\$33,705,232	\$32,484,141	\$31,980,235	\$31,324,083
Intergovernmental Revenues	\$692,010	\$695,507	\$1,641,583	\$1,135,130	\$1,293,677
Total Revenues	\$36,242,122	\$35,334,150	\$35,132,803	\$33,991,939	\$33,631,039
Total Transfers In From Other Funds	\$38,400	\$43,235	\$38,400	\$38,254	\$318,125
Total Revenues and Other Financing Sources	\$36,280,720	\$35,383,485	\$35,180,003	\$34,030,193	\$33,949,164
Education Expenditures	\$26,535,202	\$25,565,976	\$25,014,080	\$24,649,113	\$24,314,383
Operating Expenditures	\$8,488,037	\$8,059,300	\$8,120,063	\$8,207,207	\$8,119,959
Total Expenditures	\$35,023,239	\$33,625,276	\$33,134,143	\$32,856,320	\$32,434,342
Total Transfers Out To Other Funds	\$631,000	\$864,620	\$626,000	\$634,296	\$215,000
Total Expenditures and Other Financing Uses	\$35,654,239	\$34,489,896	\$33,760,143	\$33,490,616	\$32,649,342
Net Change In Fund Balance	\$626,481	\$893,589	\$1,419,860	\$539,577	\$1,299,822
Fund Balance - General Fund					
Nonspendable	\$1,021,741	\$641,325	\$658,924	\$348,029	\$178,186
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$455,171	\$368,626
Assigned	\$867,585	\$696,935	\$534,609	\$0	\$0
Unassigned	\$8,681,456	\$8,606,041	\$7,857,179	\$6,827,652	\$6,544,463
Total Fund Balance (Deficit)	\$10,570,782	\$9,944,301	\$9,050,712	\$7,630,852	\$7,091,275
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$24,039,054	\$27,191,279	\$29,958,715	\$32,521,762	\$31,054,606
Annual Debt Service	\$353,048	\$336,070	\$405,139	\$377,250	\$493,004

OLD SAYBROOK

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	10,087	10,132	10,093	10,160	10,217
School Enrollment (State Education Dept.)	1,250	1,310	1,351	1,409	1,417
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	4.1%	4.4%	4.7%	5.3%
Grand List Data					
Equalized Net Grand List	\$3,240,199,816	\$3,284,001,676	\$3,181,508,486	\$3,114,802,811	\$2,994,856,250
Equalized Mill Rate	13.60	12.93	13.06	12.94	12.63
Net Grand List	\$2,246,098,070	\$2,209,874,232	\$2,219,086,904	\$2,179,627,638	\$2,488,991,824
Mill Rate - All taxable property / Motor Vehicle (if different)	19.66	19.26	18.81	18.50	15.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$44,068,196	\$42,458,577	\$41,542,750	\$40,303,722	\$37,813,661
Current Year Collection %	99.2%	99.2%	99.1%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	98.7%	98.6%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$44,196,678	\$42,671,780	\$41,747,791	\$40,581,969	\$37,831,554
Intergovernmental Revenues	\$3,939,889	\$3,962,324	\$4,562,670	\$5,069,967	\$4,106,868
Total Revenues	\$49,473,534	\$47,807,635	\$47,605,190	\$46,788,039	\$42,968,713
Total Transfers In From Other Funds	\$331,367	\$0	\$0	\$10,000	\$0
Total Revenues and Other Financing Sources	\$56,705,562	\$58,214,880	\$47,605,190	\$47,310,949	\$42,986,913
Education Expenditures	\$27,477,801	\$27,197,904	\$27,971,556	\$27,286,135	\$26,165,008
Operating Expenditures	\$20,485,662	\$18,873,651	\$18,033,215	\$18,187,523	\$16,184,424
Total Expenditures	\$47,963,463	\$46,071,555	\$46,004,771	\$45,473,658	\$42,349,432
Total Transfers Out To Other Funds	\$1,214,225	\$615,000	\$864,599	\$1,016,354	\$1,148,101
Total Expenditures and Other Financing Uses	\$55,766,041	\$57,048,913	\$46,869,370	\$46,490,012	\$43,497,533
Net Change In Fund Balance	\$939,521	\$1,165,967	\$735,820	\$820,937	(\$510,620)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$143,100	\$143,100	\$143,100	\$143,100	\$0
Committed	\$299,956	\$50,853	\$49,589	\$29,655	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$6,206,910	\$5,394,535	\$4,229,832	\$3,513,946	\$2,865,764
Total Fund Balance (Deficit) Debt Measures	\$6,649,966	\$5,588,488	\$4,422,521	\$3,686,701	\$2,865,764
Net Pension Liability	\$6,099,961	\$10,380,137	\$18,428,428	\$10,997,442	No Data
Bonded Long-Term Debt	\$30,171,310	\$32,962,965	\$35,274,791	\$38,212,389	\$31,773,190
Annual Debt Service	\$3,997,531	\$3,855,826	\$4,070,729	\$3,849,049	\$2,197,325

ORANGE

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	13,949	13,997	13,912	13,944	13,955
School Enrollment (State Education Dept.)	2,280	2,281	2,304	2,351	2,373
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.2%	3.4%	4.1%	4.5%	5.1%
Grand List Data					
Equalized Net Grand List	\$2,999,466,924	\$2,821,921,301	\$2,891,806,320	\$2,863,987,193	\$2,704,439,983
Equalized Mill Rate	21.47	21.83	20.86	20.51	21.32
Net Grand List	\$1,966,148,250	\$1,941,047,430	\$1,921,064,120	\$1,911,740,328	\$1,892,490,448
Mill Rate - All taxable property / Motor Vehicle (if different)	33.28	32.20 / 32.00	31.40	30.80	30.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$64,408,494	\$61,593,922	\$60,318,829	\$58,731,779	\$57,670,976
Current Year Collection %	99.4%	99.3%	99.4%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.2%	99.3%	99.1%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$64,519,173	\$61,864,719	\$60,374,182	\$58,830,178	\$57,810,283
Intergovernmental Revenues	\$5,688,160	\$6,677,613	\$5,118,888	\$4,620,212	\$4,956,456
Total Revenues	\$73,760,847	\$70,349,938	\$67,324,863	\$64,900,497	\$64,537,515
Total Transfers In From Other Funds	\$364,626	\$346,996	\$870,351	\$210,242	\$216,714
Total Revenues and Other Financing Sources	\$74,125,473	\$70,696,934	\$68,195,214	\$65,110,739	\$64,754,229
Education Expenditures	\$47,815,160	\$46,156,648	\$44,175,681	\$42,516,288	\$41,961,871
Operating Expenditures	\$23,191,778	\$22,636,039	\$22,901,574	\$21,095,179	\$21,122,224
Total Expenditures	\$71,006,938	\$68,792,687	\$67,077,255	\$63,611,467	\$63,084,095
Total Transfers Out To Other Funds	\$1,169,000	\$411,193	\$529,315	\$0	\$1,953,715
Total Expenditures and Other Financing Uses	\$72,175,938	\$69,203,880	\$67,606,570	\$63,611,467	\$65,037,810
Net Change In Fund Balance	\$1,949,535	\$1,493,054	\$588,644	\$1,499,272	(\$283,581)
Fund Balance - General Fund					
Nonspendable	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$319,243	\$351,550	\$0	\$0	\$0
Assigned	\$1,313,289	\$1,161,828	\$1,265,994	\$1,232,715	\$993,680
Unassigned	\$13,046,682	\$11,216,301	\$9,970,631	\$9,415,266	\$8,155,029
Total Fund Balance (Deficit)	\$14,692,614	\$12,743,079	\$11,250,025	\$10,661,381	\$9,162,109
Debt Measures					
Net Pension Liability	\$13,367,532	\$12,409,791	\$12,448,029	\$9,938,151	No Data
Bonded Long-Term Debt	\$40,816,454	\$40,076,214	\$42,488,781	\$46,127,120	\$41,537,655
Annual Debt Service	\$2,540,473	\$3,299,223	\$6,375,710	\$10,973,634	\$2,473,769

OXFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	13,226	13,035	12,984	13,013	12,914
School Enrollment (State Education Dept.)	1,905	2,022	2,037	2,026	2,102
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	4.2%	4.4%	5.0%	5.7%
Grand List Data					
Equalized Net Grand List	\$2,220,174,859	\$2,066,309,614	\$2,121,407,917	\$2,078,413,013	\$2,060,045,317
Equalized Mill Rate	14.86	17.06	17.04	17.20	17.02
Net Grand List	\$1,476,958,076	\$1,445,263,910	\$1,442,578,157	\$1,426,288,805	\$1,408,304,205
Mill Rate - All taxable property / Motor Vehicle (if different)	22.21	24.21	24.96	24.87	24.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,984,156	\$35,247,753	\$36,140,159	\$35,758,406	\$35,064,485
Current Year Collection %	98.7%	98.4%	98.4%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	95.8%	94.7%	94.7%	94.4%	94.4%
Operating Results - General Fund					
Property Tax Revenues	\$33,473,205	\$35,703,087	\$36,410,153	\$35,798,527	\$35,883,902
Intergovernmental Revenues	\$10,495,690	\$11,455,071	\$8,541,198	\$8,642,457	\$8,850,880
Total Revenues	\$45,628,534	\$48,732,913	\$49,171,149	\$46,460,320	\$46,017,760
Total Transfers In From Other Funds	\$0	\$0	\$31,260	\$0	\$0
Total Revenues and Other Financing Sources	\$55,018,668	\$56,082,913	\$55,355,409	\$46,460,320	\$46,017,760
Education Expenditures	\$35,145,429	\$33,994,065	\$31,084,769	\$30,525,846	\$30,419,090
Operating Expenditures	\$15,131,159	\$16,966,398	\$16,261,680	\$15,066,762	\$14,348,355
Total Expenditures	\$50,276,588	\$50,960,463	\$47,346,449	\$45,592,608	\$44,767,445
Total Transfers Out To Other Funds	\$3,289,571	\$1,081,000	\$1,774,000	\$1,126,000	\$1,022,563
Total Expenditures and Other Financing Uses	\$59,462,159	\$52,041,463	\$49,120,449	\$46,718,608	\$45,790,008
Net Change In Fund Balance	(\$4,443,491)	\$4,041,450	\$6,234,960	(\$258,288)	\$227,752
Fund Balance - General Fund					
Nonspendable	\$45,845	\$120,072	\$4,032	\$111,084	\$105,258
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,540,000	\$6,292,278	\$1,221,677	\$753,000	\$706,342
Unassigned	\$8,344,250	\$9,961,236	\$11,106,427	\$5,233,092	\$5,543,864
Total Fund Balance (Deficit)	\$11,930,095	\$16,373,586	\$12,332,136	\$6,097,176	\$6,355,464
Debt Measures					
Net Pension Liability	\$4,582,463	\$5,431,962	\$3,901,617	\$2,946,353	No Data
Bonded Long-Term Debt	\$25,380,583	\$24,918,364	\$20,929,228	\$22,670,312	\$24,766,853
Annual Debt Service	\$2,845,558	\$2,700,399	\$3,742,213	\$2,988,942	\$2,966,279

PLAINFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	15,173	15,093	15,067	15,077	15,135
School Enrollment (State Education Dept.)	2,232	2,277	2,294	2,277	2,350
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.7%	5.4%	6.0%	7.0%	8.2%
Grand List Data					
Equalized Net Grand List	\$1,459,675,422	\$1,340,096,639	\$1,315,005,038	\$1,327,203,231	\$1,194,642,329
Equalized Mill Rate	19.34	20.45	19.66	19.45	19.89
Net Grand List	\$935,517,040	\$937,301,450	\$910,620,960	\$906,915,290	\$835,558,360
Mill Rate - All taxable property / Motor Vehicle (if different)	29.92	29.05	28.36	28.36	28.36
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,229,003	\$27,408,386	\$25,855,061	\$25,813,988	\$23,766,415
Current Year Collection %	97.1%	97.4%	97.8%	97.3%	96.7%
Total Taxes Collected as a % of Total Outstanding	94.0%	94.7%	95.0%	94.8%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$28,148,167	\$27,589,741	\$26,039,694	\$26,169,980	\$23,881,192
Intergovernmental Revenues	\$20,283,224	\$22,119,421	\$22,220,524	\$22,338,181	\$22,397,613
Total Revenues	\$50,720,542	\$52,032,741	\$50,690,564	\$51,239,143	\$48,893,663
Total Transfers In From Other Funds	\$0	\$18,412	\$359,000	\$144,500	\$0
Total Revenues and Other Financing Sources	\$50,779,733	\$55,185,440	\$51,049,564	\$51,489,235	\$54,541,003
Education Expenditures	\$39,487,737	\$39,926,276	\$39,109,612	\$39,308,971	\$37,742,762
Operating Expenditures	\$10,562,569	\$11,403,130	\$11,286,009	\$10,850,015	\$10,745,347
Total Expenditures	\$50,050,306	\$51,329,406	\$50,395,621	\$50,158,986	\$48,488,109
Total Transfers Out To Other Funds	\$229,278	\$200,000	\$15,583	\$954,305	\$19,082
Total Expenditures and Other Financing Uses	\$50,279,584	\$54,433,289	\$50,411,204	\$51,113,291	\$53,921,677
Net Change In Fund Balance	\$500,149	<i>\$752,151</i>	\$638,360	\$375,944	\$619,326
Fund Balance - General Fund					
Nonspendable	\$6,080	\$6,656	\$4,666	\$4,979	\$9,696
Restricted	\$12,310	\$11,889	\$7,747	\$8,921	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,332,542	\$1,332,542	\$2,100,000	\$1,900,000	\$700,000
Unassigned	\$8,369,188	\$7,868,884	\$6,355,407	\$5,915,560	\$6,743,820
Total Fund Balance (Deficit)	\$9,720,120	\$9,219,971	\$8,467,820	\$7,829,460	\$7,453,516
Debt Measures					
Net Pension Liability	\$3,849,382	\$4,125,504	\$5,471,858	\$4,441,026	No Data
Bonded Long-Term Debt	\$8,289,365	\$9,484,329	\$9,652,628	\$10,713,090	\$11,688,692
Annual Debt Service	\$1,565,638	\$1,570,832	\$1,507,800	\$1,553,515	\$1,740,596

PLAINVILLE

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	17,623	17,705	17,677	17,773	17,801
School Enrollment (State Education Dept.)	2,294	2,383	2,415	2,417	2,368
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.1%	4.9%	5.0%	5.3%	6.3%
Grand List Data					
Equalized Net Grand List	\$1,970,685,973	\$1,903,145,342	\$1,936,585,287	\$1,996,265,966	\$1,884,896,086
Equalized Mill Rate	23.46	23.35	22.55	21.33	22.24
Net Grand List	\$1,377,467,843	\$1,378,345,845	\$1,363,370,576	\$1,353,751,450	\$1,339,175,184
Mill Rate - All taxable property / Motor Vehicle (if different)	32.68	31.99	31.83	31.38	31.38
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$46,236,414	\$44,436,738	\$43,669,442	\$42,584,731	\$41,919,332
Current Year Collection %	98.5%	98.1%	97.9%	97.7%	97.8%
Total Taxes Collected as a % of Total Outstanding	95.6%	95.0%	94.9%	94.8%	95.3%
Operating Results - General Fund					
Property Tax Revenues	\$46,661,697	\$44,698,272	\$44,113,227	\$42,676,572	\$42,459,637
Intergovernmental Revenues	\$17,738,273	\$19,147,005	\$16,214,440	\$15,660,130	\$16,527,208
Total Revenues	\$65,813,720	\$64,796,929	\$61,995,041	\$59,578,204	\$60,083,483
Total Transfers In From Other Funds	\$329,164	\$329,388	\$320,221	\$305,670	\$4,987,858
Total Revenues and Other Financing Sources	\$66,142,884	\$71,918,038	\$67,786,239	\$59,883,874	\$65,071,341
Education Expenditures	\$42,747,989	\$42,596,035	\$38,395,769	\$37,599,680	\$37,928,248
Operating Expenditures	\$21,366,648	\$20,623,564	\$21,033,061	\$20,441,436	\$19,560,214
Total Expenditures	\$64,114,637	\$63,219,599	\$59,428,830	\$58,041,116	\$57,488,462
Total Transfers Out To Other Funds	\$2,948,251	\$2,115,974	\$3,143,704	\$2,820,911	\$2,346,712
Total Expenditures and Other Financing Uses	\$67,062,888	\$72,025,838	\$67,933,951	\$60,862,027	\$59,835,174
Net Change In Fund Balance	(\$920,004)	(\$107,800)	(\$147,712)	(\$978,153)	\$5,236,167
Fund Balance - General Fund					
Nonspendable	\$102,947	\$46,586	\$48,562	\$20,394	\$13,767
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$383,869	\$383,869	\$198,387	\$147,710	\$147,672
Assigned	\$1,013,531	\$766,080	\$1,173,970	\$445,166	\$707,402
Unassigned	\$8,380,480	\$9,604,296	\$9,487,712	\$10,443,073	\$11,165,655
Total Fund Balance (Deficit) Debt Measures	\$9,880,827	\$10,800,831	\$10,908,631	\$11,056,343	\$12,034,496
Net Pension Liability	\$5,073,693	\$5,630,989	\$6,726,776	\$4,999,603	No Data
Bonded Long-Term Debt	\$33,774,573	\$38,716,912	\$43,663,334	\$48,429,353	\$52,418,042
Annual Debt Service	\$5,825,800	\$6,037,130	\$6,042,767	\$6,099,523	\$6,026,533

PLYMOUTH

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	11,645	11,718	11,749	11,813	11,914
School Enrollment (State Education Dept.)	1,618	1,647	1,678	1,716	1,748
Bond Rating (Moody's, as of July 1)				Aa3	Aa3
Unemployment (Annual Average)	4.6%	5.3%	5.8%	6.5%	7.7%
Grand List Data					
Equalized Net Grand List	\$1,061,913,334	\$1,044,566,376	\$1,052,827,086	\$1,011,116,331	\$1,029,418,266
Equalized Mill Rate	27.13	26.60	25.65	26.13	26.03
Net Grand List	\$740,300,369	\$767,877,559	\$764,173,358	\$760,896,938	\$757,086,852
Mill Rate - All taxable property / Motor Vehicle (if different)	39.69 / 32.00	36.02	35.43	34.85	35.45
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,810,622	\$27,781,374	\$27,003,099	\$26,416,624	\$26,796,701
Current Year Collection %	97.9%	97.7%	97.9%	98.0%	97.3%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.5%	96.3%	95.9%	92.6%
Operating Results - General Fund					
Property Tax Revenues	\$29,097,402	\$27,981,899	\$27,131,451	\$27,022,201	\$28,144,326
Intergovernmental Revenues	\$14,690,771	\$15,226,825	\$13,691,121	\$12,988,070	\$13,704,348
Total Revenues	\$44,335,380	\$43,712,387	\$41,340,709	\$41,136,707	\$42,564,272
Total Transfers In From Other Funds	\$76,950	\$222,437	\$60,000	\$0	\$0
Total Revenues and Other Financing Sources	\$44,710,250	\$44,293,513	\$41,400,709	\$41,136,707	\$46,485,447
Education Expenditures	\$27,965,488	\$28,265,752	\$25,838,998	\$25,479,888	\$26,530,771
Operating Expenditures	\$15,422,023	\$15,425,374	\$15,480,768	\$15,688,624	\$15,018,363
Total Expenditures	\$43,387,511	\$43,691,126	\$41,319,766	\$41,168,512	\$41,549,134
Total Transfers Out To Other Funds	\$559,661	\$567,528	\$780,713	\$843,225	\$978,380
Total Expenditures and Other Financing Uses	\$43,947,172	\$44,258,654	\$42,100,479	\$42,011,737	\$46,305,352
Net Change In Fund Balance	\$763,078	\$3 <i>4</i> ,859	(\$699,770)	(\$606,681)	(\$98,254)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Assigned	\$588,034	\$699,618	\$1,092,917	\$529,681	\$992,663
Unassigned	\$1,683,452	\$808,790	\$380,632	\$1,643,638	\$1,787,337
Total Fund Balance (Deficit)	\$2,371,486	\$1,608,408	\$1,573,549	\$2,273,319	\$2,880,000
Debt Measures					
Net Pension Liability	\$13,390,246	\$14,791,183	\$14,397,958	\$12,962,753	No Data
Bonded Long-Term Debt	\$17,915,579	\$19,970,413	\$21,912,407	\$23,025,000	\$25,325,000
Annual Debt Service	\$3,069,247	\$2,990,030	\$2,984,914	\$3,013,365	\$2,930,565

POMFRET

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	4,204	4,167	4,149	4,163	4,179
School Enrollment (State Education Dept.)	577	601	602	608	633
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.3%	3.2%	3.5%	4.3%	5.2%
Grand List Data					
Equalized Net Grand List	\$537,711,146	\$490,571,570	\$469,782,177	\$505,702,079	\$424,281,528
Equalized Mill Rate	17.00	17.90	18.79	17.20	20.15
Net Grand List	\$349,616,813	\$343,138,099	\$363,706,721	\$360,278,691	\$358,044,798
Mill Rate - All taxable property / Motor Vehicle (if different)	25.86 / 27.93	25.43	24.24	24.13	23.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,140,135	\$8,778,905	\$8,826,456	\$8,698,880	\$8,549,374
Current Year Collection %	98.9%	99.1%	99.1%	99.0%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.6%	98.7%	98.2%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$9,188,426	\$8,841,752	\$8,953,068	\$8,871,446	\$8,638,528
Intergovernmental Revenues	\$4,002,778	\$4,776,034	\$4,165,929	\$4,760,838	\$4,658,385
Total Revenues	\$13,677,825	\$13,904,570	\$13,344,694	\$13,819,838	\$13,523,183
Total Transfers In From Other Funds	\$3,401	\$10,249	\$33,611	\$71,716	\$74,302
Total Revenues and Other Financing Sources	\$13,761,226	\$13,914,819	\$13,378,305	\$13,891,554	\$13,597,485
Education Expenditures	\$11,276,429	\$11,325,735	\$10,594,981	\$11,246,794	\$10,876,672
Operating Expenditures	\$2,119,839	\$2,120,500	\$2,109,912	\$2,042,191	\$1,927,965
Total Expenditures	\$13,396,268	\$13,446,235	\$12,704,893	\$13,288,985	\$12,804,637
Total Transfers Out To Other Funds	\$304,900	\$389,582	\$389,492	\$410,422	\$375,111
Total Expenditures and Other Financing Uses	\$13,701,168	\$13,835,817	\$13,094,385	\$13,699,407	\$13,179,748
Net Change In Fund Balance	\$60,058	\$79,002	\$283,920	\$192,147	\$417,737
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$198,925	\$0	\$0	\$0	\$0
Assigned	\$552,608	\$384,203	\$338,550	\$307,550	\$419,108
Unassigned	\$1,599,867	\$1,806,786	\$1,773,437	\$1,520,517	\$1,216,812
Total Fund Balance (Deficit)	\$2,351,400	\$2,190,989	\$2,111,987	\$1,828,067	\$1,635,920
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$3,627,304	\$8,261,233	\$7,371,000	\$4,206,000	\$4,459,000
Annual Debt Service	\$4,943,350	\$405,702	\$411,679	\$417,071	\$422,839

PORTLAND

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	9,305	9,360	9,349	9,391	9,444
School Enrollment (State Education Dept.)	1,368	1,385	1,401	1,383	1,436
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.7%	4.2%	4.9%	5.0%	5.8%
Grand List Data					
Equalized Net Grand List	\$1,163,821,357	\$1,216,996,256	\$1,124,230,415	\$1,139,281,295	\$1,123,640,030
Equalized Mill Rate	23.22	21.75	23.25	22.49	22.24
Net Grand List	\$814,478,950	\$806,973,968	\$804,546,811	\$801,938,884	\$795,869,961
Mill Rate - All taxable property / Motor Vehicle (if different)	32.98 / 32.00	32.51	32.34	31.78	31.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,020,395	\$26,467,246	\$26,142,320	\$25,626,817	\$24,985,915
Current Year Collection %	98.7%	98.7%	98.7%	98.3%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.2%	97.2%	96.8%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$27,261,705	\$26,551,732	\$26,303,134	\$25,715,084	\$24,993,223
Intergovernmental Revenues	\$6,663,774	\$6,826,937	\$6,731,383	\$6,788,227	\$6,797,856
Total Revenues	\$35,086,100	\$34,581,116	\$34,206,154	\$33,450,128	\$32,710,977
Total Transfers In From Other Funds	\$35,300	\$35,000	\$0	\$0	\$37,215
Total Revenues and Other Financing Sources	\$35,121,400	\$34,616,116	\$34,206,154	\$33,450,128	\$32,748,192
Education Expenditures	\$22,894,841	\$21,925,181	\$21,778,087	\$21,094,353	\$20,983,986
Operating Expenditures	\$11,250,768	\$10,935,142	\$11,086,709	\$10,897,121	\$10,505,918
Total Expenditures	\$34,145,609	\$32,860,323	\$32,864,796	\$31,991,474	\$31,489,904
Total Transfers Out To Other Funds	\$943,003	\$1,283,867	\$1,101,445	\$1,106,737	\$1,520,441
Total Expenditures and Other Financing Uses	\$35,088,612	\$34,144,190	\$33,966,241	\$33,098,211	\$33,010,345
Net Change In Fund Balance	\$32,788	\$471,926	\$239,913	\$351,917	(\$262,153)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$168,571	\$197,132	\$172,117	\$167,714	\$136,565
Assigned	\$306,911	\$309,125	\$344,556	\$474,056	\$321,620
Unassigned	\$6,019,037	\$5,955,474	\$5,473,132	\$5,108,122	\$4,939,790
Total Fund Balance (Deficit)	\$6,494,519	\$6,461,731	\$5,989,805	\$5,749,892	\$5,397,975
Debt Measures					
Net Pension Liability	\$10,386,696	\$10,691,517	\$10,841,171	\$9,498,553	No Data
Bonded Long-Term Debt	\$9,827,802	\$10,583,221	\$12,625,110	\$14,932,412	\$15,905,860
Annual Debt Service	\$2,646,104	\$2,365,684	\$2,695,142	\$2,803,149	\$2,520,086

PRESTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	4,638	4,666	4,685	4,707	4,748
School Enrollment (State Education Dept.)	665	645	648	609	617
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.9%	4.9%	5.1%	5.4%	7.0%
Grand List Data					
Equalized Net Grand List	\$653,887,459	\$561,386,148	\$538,805,849	\$550,138,881	\$545,559,501
Equalized Mill Rate	16.62	16.91	16.92	16.57	16.75
Net Grand List	\$449,109,408	\$395,648,886	\$394,076,849	\$392,192,485	\$381,825,751
Mill Rate - All taxable property / Motor Vehicle (if different)	24.00	23.75	23.00	23.14	23.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,866,211	\$9,494,091	\$9,116,594	\$9,115,447	\$9,137,163
Current Year Collection %	98.6%	98.0%	98.1%	98.1%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.9%	96.9%	97.2%	96.1%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$10,990,701	\$9,552,669	\$9,150,633	\$9,207,560	\$9,159,588
Intergovernmental Revenues	\$5,608,380	\$6,153,813	\$5,818,194	\$5,644,492	\$6,093,850
Total Revenues	\$16,899,085	\$16,956,066	\$16,169,516	\$16,078,431	\$16,298,468
Total Transfers In From Other Funds	\$1,029	\$754	\$1,181	\$4	\$5
Total Revenues and Other Financing Sources	\$16,900,114	\$16,956,820	\$16,170,697	\$16,078,435	\$16,298,473
Education Expenditures	\$12,994,197	\$12,727,934	\$12,070,980	\$11,560,965	\$12,065,450
Operating Expenditures	\$4,347,263	\$3,848,208	\$4,079,873	\$3,918,350	\$3,852,195
Total Expenditures	\$17,341,460	\$16,576,142	\$16,150,853	\$15,479,315	\$15,917,645
Total Transfers Out To Other Funds	\$47,000	\$151,351	\$256,800	\$315,155	\$123,853
Total Expenditures and Other Financing Uses	\$17,388,460	\$16,727,493	\$16,407,653	\$15,794,470	\$16,041,498
Net Change In Fund Balance	(\$488,346)	\$229,327	(\$236,956)	\$283,965	\$256,975
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$19,075	\$19,075
Restricted	\$2,112	\$2,112	\$2,112	\$2,112	\$2,112
Committed	\$450,000	\$375,000	\$0	\$0	\$0
Assigned	\$160,169	\$290,127	\$787,116	\$757,060	\$551,338
Unassigned	\$2,549,775	\$2,983,163	\$2,631,847	\$2,879,784	\$2,801,541
Total Fund Balance (Deficit)	\$3,162,056	\$3,650,402	\$3,421,075	\$3,658,031	\$3,374,066
Debt Measures					
Net Pension Liability	\$552,088	\$655,547	\$484,141	\$363,759	No Data
Bonded Long-Term Debt	\$9,535,000	\$4,840,000	\$5,385,000	\$5,923,000	\$6,373,000
Annual Debt Service	\$773,025	\$801,072	\$680,114	\$688,833	\$650,535

PROSPECT

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	9,790	9,797	9,755	9,739	9,723
School Enrollment (State Education Dept.)	1,365	1,378	1,391	1,409	1,431
Bond Rating (Moody's, as of July 1)			A2	A2	A2
Unemployment (Annual Average)	3.6%	4.0%	4.2%	5.2%	5.9%
Grand List Data					
Equalized Net Grand List	\$1,241,043,581	\$1,194,661,789	\$1,212,916,005	\$1,175,864,778	\$1,192,847,706
Equalized Mill Rate	21.42	21.07	19.85	20.10	18.94
Net Grand List	\$845,585,685	\$835,627,342	\$823,909,411	\$812,671,708	\$806,651,649
Mill Rate - All taxable property / Motor Vehicle (if different)	31.25	29.91	29.23	28.98	28.08
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,585,606	\$25,169,096	\$24,076,621	\$23,634,467	\$22,589,086
Current Year Collection %	99.1%	99.0%	99.1%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.7%	98.5%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$26,704,625	\$25,258,620	\$24,272,060	\$23,746,587	\$22,805,109
Intergovernmental Revenues	\$4,898,368	\$5,685,639	\$5,725,934	\$5,723,898	\$5,891,822
Total Revenues	\$32,029,247	\$31,341,617	\$31,309,518	\$30,060,866	\$29,173,307
Total Transfers In From Other Funds	\$178,086	\$410,309	\$445,070	\$405,358	\$244,748
Total Revenues and Other Financing Sources	\$34,040,333	\$33,589,926	\$33,012,921	\$31,695,063	\$29,418,055
Education Expenditures	\$23,036,797	\$22,015,679	\$22,604,656	\$22,117,025	\$21,486,385
Operating Expenditures	\$8,757,131	\$9,223,710	\$9,709,123	\$9,214,609	\$7,887,404
Total Expenditures	\$31,793,928	\$31,239,389	\$32,313,779	\$31,331,634	\$29,373,789
Total Transfers Out To Other Funds	\$1,236,834	\$390,300	\$315,000	\$35,000	\$0
Total Expenditures and Other Financing Uses	\$34,113,762	\$32,594,689	\$32,628,779	\$31,366,634	\$29,373,789
Net Change In Fund Balance	(\$73,429)	\$995,237	\$384,142	\$328,429	<i>\$44,</i> 266
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$5,942	\$0
Assigned	\$0	\$141,595	\$376,590	\$0	\$0
Unassigned	\$2,435,977	\$2,367,811	\$1,137,579	\$1,124,085	\$801,598
Total Fund Balance (Deficit)	\$2,435,977	\$2,509,406	\$1,514,169	\$1,130,027	\$801,598
Debt Measures					
Net Pension Liability	\$275,962	\$327,675	\$384,817	\$213,734	No Data
Bonded Long-Term Debt	\$18,491,548	\$20,565,041	\$22,236,180	\$21,401,878	\$18,243,343
Annual Debt Service	\$1,008,209	\$785,657	\$1,237,965	\$596,936	\$508,886

PUTNAM

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	9,395	9,357	9,333	9,372	9,416
School Enrollment (State Education Dept.)	1,139	1,141	1,166	1,197	1,226
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.7%	5.3%	5.8%	6.8%	7.4%
Grand List Data					
Equalized Net Grand List	\$960,049,440	\$917,122,082	\$873,806,123	\$833,480,943	\$789,672,372
Equalized Mill Rate	12.86	11.48	11.51	11.73	12.00
Net Grand List	\$612,754,688	\$620,118,400	\$610,075,511	\$640,264,705	\$627,661,365
Mill Rate - All taxable property / Motor Vehicle (if different)	20.00	17.04	16.42	15.07	15.07
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,350,641	\$10,524,607	\$10,058,833	\$9,777,586	\$9,474,026
Current Year Collection %	98.1%	98.1%	97.8%	97.1%	97.3%
Total Taxes Collected as a % of Total Outstanding	95.6%	94.7%	93.7%	92.8%	93.4%
Operating Results - General Fund					
Property Tax Revenues	\$12,536,652	\$10,757,050	\$10,283,467	\$9,768,262	\$9,547,593
Intergovernmental Revenues	\$10,657,270	\$11,224,536	\$11,336,152	\$11,351,549	\$11,342,659
Total Revenues	\$27,555,725	\$25,809,388	\$25,321,834	\$24,762,837	\$24,576,186
Total Transfers In From Other Funds	\$0	\$0	\$66,017	\$13,825	\$0
Total Revenues and Other Financing Sources	\$27,555,725	\$25,809,388	\$25,387,851	\$24,776,662	\$24,576,186
Education Expenditures	\$19,890,465	\$19,922,578	\$19,502,945	\$18,932,080	\$19,139,288
Operating Expenditures	\$5,379,753	\$4,956,219	\$5,003,130	\$4,744,558	\$4,759,227
Total Expenditures	\$25,270,218	\$24,878,797	\$24,506,075	\$23,676,638	\$23,898,515
Total Transfers Out To Other Funds	\$1,269,967	\$493,959	\$470,228	\$315,281	\$211,462
Total Expenditures and Other Financing Uses	\$26,540,185	\$25,372,756	\$24,976,303	\$23,991,919	\$24,109,977
Net Change In Fund Balance	\$1,015,540	\$436,632	\$411,548	\$784,743	\$466,209
Fund Balance - General Fund					
Nonspendable	\$212,000	\$56,000	\$0	\$971,014	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$52,128	\$56,427	\$1,053,443	\$72,710	\$83,193
Assigned	\$600,000	\$600,000	\$0	\$0	\$0
Unassigned	\$5,415,597	\$4,273,446	\$4,612,775	\$4,389,723	\$3,868,804
Total Fund Balance (Deficit)	\$6,279,725	\$4,985,873	\$5,666,218	\$5,433,447	\$3,951,997
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$12,888,000	\$624,000	\$640,000	\$0	\$0
Annual Debt Service	\$123,079	\$205,781	\$44,860	\$0	\$0

REDDING

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	9,125	9,233	9,216	9,293	9,309
School Enrollment (State Education Dept.)	1,393	1,430	1,488	1,535	1,609
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1		Aa1
Unemployment (Annual Average)	3.1%	3.7%	4.2%	4.4%	4.8%
Grand List Data					
Equalized Net Grand List	\$2,343,266,694	\$2,448,565,997	\$2,302,598,148	\$2,374,930,561	\$2,323,953,484
Equalized Mill Rate	19.99	18.86	19.85	19.25	19.70
Net Grand List	\$1,633,037,503	\$1,632,974,907	\$1,631,023,118	\$1,628,096,295	\$1,626,710,439
Mill Rate - All taxable property / Motor Vehicle (if different)	29.62	29.24	28.91	28.91	28.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$46,843,282	\$46,189,697	\$45,708,421	\$45,720,390	\$45,791,419
Current Year Collection %	98.6%	98.6%	98.6%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	93.7%	94.0%	94.4%	95.1%	95.1%
Operating Results - General Fund					
Property Tax Revenues	\$46,755,432	\$46,133,174	\$45,448,399	\$45,698,262	\$45,676,124
Intergovernmental Revenues	\$4,731,855	\$4,499,008	\$3,786,491	\$4,064,199	\$3,801,388
Total Revenues	\$53,040,517	\$51,942,053	\$50,709,756	\$51,182,117	\$50,860,131
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$53,040,517	\$52,113,324	\$58,144,973	\$51,182,117	\$50,894,680
Education Expenditures	\$37,797,256	\$37,053,767	\$36,254,652	\$36,249,453	\$36,823,250
Operating Expenditures	\$14,389,451	\$13,598,051	\$13,685,795	\$13,516,524	\$13,290,912
Total Expenditures	\$52,186,707	\$50,651,818	\$49,940,447	\$49,765,977	\$50,114,162
Total Transfers Out To Other Funds	\$60,000	\$624,945	\$296,000	\$87,500	\$104,856
Total Expenditures and Other Financing Uses	\$52,246,707	\$51,276,763	\$57,327,543	\$49,853,477	\$50,219,018
Net Change In Fund Balance	\$793,810	\$836,561	\$817,430	\$1,328,640	\$675,662
Fund Balance - General Fund					
Nonspendable	\$2,331,291	\$1,986,161	\$1,742,005	\$1,526,022	\$1,272,748
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$200,000	\$200,000	\$208,822	\$208,822
Assigned	\$9,830	\$0	\$224,909	\$159,412	\$91,466
Unassigned	\$8,595,402	\$7,956,552	\$7,139,238	\$6,594,466	\$5,587,046
Total Fund Balance (Deficit)	\$10,936,523	\$10,142,713	\$9,306,152	\$8,488,722	\$7,160,082
Debt Measures	¢4.050.00 <i>1</i>	ΦE 000 00E	Φ4 400 00F	#0.405.007	N 5 /
Net Pension Liability	\$4,958,634	\$5,860,625	\$4,469,285	\$3,405,997	No Data
Bonded Long-Term Debt	\$35,840,313	\$38,206,386	\$19,669,532	\$22,382,431	\$25,272,726
Annual Debt Service	\$3,152,342	\$1,986,181	\$2,149,046	\$2,190,217	\$2,049,173

RIDGEFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	25,008	25,187	25,063	25,244	25,205
School Enrollment (State Education Dept.)	4,900	4,962	5,015	5,140	5,260
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.2%	3.7%	3.8%	4.0%	4.8%
Grand List Data					
Equalized Net Grand List	\$7,218,488,531	\$7,178,046,688	\$7,212,648,901	\$7,297,420,054	\$6,598,704,716
Equalized Mill Rate	17.94	17.51	16.83	16.65	17.63
Net Grand List	\$4,787,140,214	\$4,740,285,696	\$4,711,745,970	\$4,700,389,133	\$4,618,881,301
Mill Rate - All taxable property / Motor Vehicle (if different)	27.21	26.69	26.01	26.01	25.38
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$129,503,845	\$125,667,665	\$121,415,526	\$121,507,726	\$116,316,191
Current Year Collection %	99.1%	99.1%	98.9%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.7%	96.9%	96.5%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$129,504,590	\$127,337,222	\$122,758,353	\$121,797,734	\$116,757,863
Intergovernmental Revenues	\$20,636,549	\$19,732,568	\$13,768,527	\$12,774,311	\$15,098,029
Total Revenues	\$159,346,088	\$156,210,401	\$145,507,107	\$143,866,822	\$140,890,400
Total Transfers In From Other Funds	\$110,055	\$55,439	\$55,443	\$179,589	\$25,000
Total Revenues and Other Financing Sources	\$159,456,143	\$156,265,840	\$145,562,550	\$144,046,411	\$140,915,400
Education Expenditures	\$111,106,811	\$106,929,345	\$96,082,052	\$94,568,454	\$92,761,909
Operating Expenditures	\$48,682,129	\$47,274,659	\$47,466,249	\$47,954,889	\$45,743,070
Total Expenditures	\$159,788,940	\$154,204,004	\$143,548,301	\$142,523,343	\$138,504,979
Total Transfers Out To Other Funds	\$1,249,820	\$1,658,037	\$1,438,738	\$1,079,854	\$1,005,216
Total Expenditures and Other Financing Uses	\$161,038,760	\$155,862,041	\$144,987,039	\$143,603,197	\$139,510,195
Net Change In Fund Balance	(\$1,582,617)	\$403,799	\$575,511	\$443,214	\$1,405,205
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,843,299	\$2,998,670	\$3,000,480	\$3,228,924	\$3,158,728
Unassigned	\$14,052,897	\$14,480,143	\$14,074,534	\$13,270,579	\$12,897,561
Total Fund Balance (Deficit)	\$15,896,196	\$17,478,813	\$17,075,014	\$16,499,503	\$16,056,289
Debt Measures					
Net Pension Liability	\$0	\$352,044	\$4,440,105	\$816,794	No Data
Bonded Long-Term Debt	\$61,317,525	\$70,417,071	\$79,604,661	\$78,983,264	\$88,549,410
Annual Debt Service	\$11,667,328	\$11,761,800	\$12,067,557	\$13,210,471	\$13,496,025

ROCKY HILL

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	20,145	20,105	20,119	20,021	20,094
School Enrollment (State Education Dept.)	2,839	2,766	2,762	2,646	2,589
Bond Rating (Moody's, as of July 1)			Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	3.6%	4.0%	4.3%	5.0%
Grand List Data					
Equalized Net Grand List	\$3,033,011,924	\$3,059,763,412	\$3,193,390,993	\$2,841,314,800	\$2,784,951,675
Equalized Mill Rate	21.70	20.77	18.81	20.88	20.75
Net Grand List	\$2,061,636,790	\$2,032,707,146	\$2,018,435,060	\$1,988,502,360	\$2,161,927,354
Mill Rate - All taxable property / Motor Vehicle (if different)	31.60	31.00	29.70	29.70	26.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$65,812,091	\$63,539,767	\$60,060,008	\$59,329,833	\$57,774,467
Current Year Collection %	99.1%	99.3%	99.3%	99.4%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.8%	98.9%	99.0%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$65,847,448	\$63,824,640	\$60,302,037	\$59,840,044	\$57,822,637
Intergovernmental Revenues	\$13,901,560	\$14,250,686	\$10,581,229	\$9,434,186	\$10,206,932
Total Revenues	\$82,187,599	\$80,621,205	\$72,666,162	\$72,019,191	\$70,428,000
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$82,187,599	\$80,621,205	\$72,666,162	\$72,019,191	\$70,428,000
Education Expenditures	\$48,763,436	\$46,278,174	\$41,398,116	\$38,973,084	\$35,566,626
Operating Expenditures	\$32,799,396	\$31,626,977	\$30,987,212	\$31,490,585	\$32,415,824
Total Expenditures	\$81,562,832	\$77,905,151	\$72,385,328	\$70,463,669	\$67,982,450
Total Transfers Out To Other Funds	\$675,415	\$2,533,987	\$567,117	\$1,405,502	\$2,177,382
Total Expenditures and Other Financing Uses	\$82,238,247	\$80,439,138	\$72,952,445	\$71,869,171	\$70,159,832
Net Change In Fund Balance	(\$50,648)	\$182,067	(\$286,283)	\$150,020	\$268,168
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,567,594	\$542,330	\$1,733,105	\$1,084,837	\$1,552,335
Unassigned	\$4,566,413	\$5,642,325	\$4,269,483	\$5,204,034	\$4,586,516
Total Fund Balance (Deficit)	\$6,134,007	\$6,184,655	\$6,002,588	\$6,288,871	\$6,138,851
Debt Measures					
Net Pension Liability	\$1,044,538	\$2,494,343	\$7,851,694	\$4,946,026	No Data
Bonded Long-Term Debt	\$51,005,613	\$53,355,746	\$26,468,603	\$28,538,944	\$11,963,170
Annual Debt Service	\$3,351,784	\$3,417,433	\$3,675,133	\$1,962,439	\$1,671,560

ROXBURY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	2,160	2,171	2,176	2,187	2,201
School Enrollment (State Education Dept.)	217	223	215	230	247
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.2%	3.2%	3.2%	3.8%
Grand List Data					
Equalized Net Grand List	\$955,603,327	\$993,373,056	\$944,561,939	\$970,743,203	\$991,561,414
Equalized Mill Rate	10.50	9.67	10.11	9.58	9.24
Net Grand List	\$706,461,680	\$700,191,940	\$698,225,720	\$694,544,900	\$694,043,380
Mill Rate - All taxable property / Motor Vehicle (if different)	14.20	13.70	13.70	13.40	13.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,034,052	\$9,606,249	\$9,548,602	\$9,295,118	\$9,159,490
Current Year Collection %	98.9%	99.1%	99.4%	99.5%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.9%	99.2%	99.3%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$10,066,460	\$9,585,179	\$9,598,004	\$9,337,031	\$9,248,574
Intergovernmental Revenues	\$52,595	\$84,278	\$188,982	\$206,168	\$268,555
Total Revenues	\$10,577,301	\$10,116,883	\$10,292,835	\$9,954,919	\$9,940,141
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$10,577,301	\$10,116,883	\$10,292,835	\$9,954,919	\$9,940,141
Education Expenditures	\$7,269,336	\$6,668,800	\$7,119,534	\$6,978,595	\$6,790,721
Operating Expenditures	\$2,793,931	\$2,691,165	\$2,623,860	\$2,594,517	\$2,562,117
Total Expenditures	\$10,063,267	\$9,359,965	\$9,743,394	\$9,573,112	\$9,352,838
Total Transfers Out To Other Funds	\$459,600	\$444,500	\$333,500	\$269,670	\$314,458
Total Expenditures and Other Financing Uses	\$10,522,867	\$9,804,465	\$10,076,894	\$9,842,782	\$9,667,296
Net Change In Fund Balance	\$54,434	\$312,418	\$215,941	\$112,137	\$272,845
Fund Balance - General Fund					
Nonspendable	\$7,217	\$5,811	\$5,317	\$0	\$0
Restricted	\$332,526	\$315,200	\$0	\$0	\$0
Committed	\$695,540	\$525,777	\$331,981	\$168,905	\$120,878
Assigned	\$0	\$0	\$0	\$238,764	\$223,957
Unassigned	\$2,033,381	\$2,167,442	\$2,095,092	\$1,808,780	\$1,759,477
Total Fund Balance (Deficit)	\$3,068,664	\$3,014,230	\$2,432,390	\$2,216,449	\$2,104,312
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$161,141	\$300,412	\$453,195	\$622,744	\$789,906
Annual Debt Service	\$6,116	\$6,116	\$6,626	\$0	\$0

SALEM

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	4,123	4,141	4,167	4,183	4,184
School Enrollment (State Education Dept.)	612	629	630	649	675
Bond Rating (Moody's, as of July 1)	Aa3	A1	A1	A1	A1
Unemployment (Annual Average)	3.7%	4.4%	5.2%	5.7%	6.2%
Grand List Data					
Equalized Net Grand List	\$528,682,784	\$525,692,171	\$496,154,901	\$506,358,607	\$489,335,928
Equalized Mill Rate	22.56	22.32	23.36	22.30	22.22
Net Grand List	\$368,986,919	\$369,145,239	\$366,624,276	\$362,175,579	\$360,941,990
Mill Rate - All taxable property / Motor Vehicle (if different)	32.20	31.70	31.70	31.10	30.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,926,763	\$11,735,249	\$11,588,834	\$11,289,461	\$10,872,146
Current Year Collection %	98.7%	98.9%	98.7%	98.4%	97.8%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.2%	97.4%	97.2%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$12,007,172	\$11,944,985	\$11,659,288	\$11,340,498	\$10,971,381
Intergovernmental Revenues	\$4,282,858	\$5,011,576	\$4,577,988	\$4,577,707	\$4,567,932
Total Revenues	\$16,671,944	\$17,277,376	\$16,527,256	\$16,185,118	\$15,811,096
Total Transfers In From Other Funds	\$0	\$63,879	\$8,718	\$0	\$381,536
Total Revenues and Other Financing Sources	\$16,671,944	\$17,341,255	\$16,535,974	\$16,393,236	\$16,192,632
Education Expenditures	\$11,676,469	\$11,991,823	\$11,748,904	\$11,559,640	\$11,258,315
Operating Expenditures	\$3,551,972	\$3,501,068	\$3,238,711	\$3,436,522	\$3,199,829
Total Expenditures	\$15,228,441	\$15,492,891	\$14,987,615	\$14,996,162	\$14,458,144
Total Transfers Out To Other Funds	\$838,232	\$864,890	\$1,357,785	\$802,556	\$983,675
Total Expenditures and Other Financing Uses	\$16,066,673	\$16,357,781	\$16,345,400	\$15,798,718	\$15,441,819
Net Change In Fund Balance	\$605,271	\$983,474	\$190,574	\$59 4, 518	\$750,813
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$35,143	\$35,141	\$28,072	\$31,306	\$29,938
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,028,330	\$1,526,678	\$355,917	\$536,100	\$0
Unassigned	\$3,347,517	\$2,243,900	\$2,438,257	\$2,064,266	\$2,007,216
Total Fund Balance (Deficit)	\$4,410,990	\$3,805,719	\$2,822,246	\$2,631,672	\$2,037,154
Debt Measures		 	<u>.</u> .		
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$4,000,886	\$4,356,297	\$4,711,136	\$4,740,679	\$5,900,000
Annual Debt Service	\$496,277	\$509,962	\$302,814	\$5,925,240	\$3,791,919

SALISBURY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	3,598	3,623	3,618	3,638	3,665
School Enrollment (State Education Dept.)	353	342	342	342	347
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.6%	3.3%	3.7%	4.2%
Grand List Data					
Equalized Net Grand List	\$1,745,722,542	\$1,776,854,716	\$1,644,012,796	\$1,608,901,918	\$1,569,991,945
Equalized Mill Rate	7.98	7.51	7.69	7.64	7.67
Net Grand List	\$1,252,318,096	\$1,243,678,301	\$1,179,704,370	\$1,168,534,540	\$1,156,066,100
Mill Rate - All taxable property / Motor Vehicle (if different)	11.10	10.70	10.70	10.50	10.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,937,182	\$13,336,576	\$12,646,957	\$12,298,145	\$12,045,991
Current Year Collection %	99.4%	99.1%	99.4%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.4%	98.8%	98.8%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$14,066,570	\$13,358,057	\$12,674,139	\$12,354,606	\$12,090,458
Intergovernmental Revenues	\$1,365,885	\$1,304,240	\$1,473,804	\$1,133,784	\$996,819
Total Revenues	\$16,304,515	\$15,495,166	\$14,829,653	\$14,424,717	\$13,887,956
Total Transfers In From Other Funds	\$0	\$19,255	\$25,198	\$276,154	\$0
Total Revenues and Other Financing Sources	\$16,304,515	\$17,684,421	\$14,854,851	\$14,700,871	\$13,887,956
Education Expenditures	\$9,526,853	\$9,209,280	\$8,702,313	\$8,230,306	\$8,414,292
Operating Expenditures	\$4,639,295	\$4,554,387	\$4,668,972	\$4,537,082	\$3,890,734
Total Expenditures	\$14,166,148	\$13,763,667	\$13,371,285	\$12,767,388	\$12,305,026
Total Transfers Out To Other Funds	\$1,667,986	\$1,507,155	\$1,715,262	\$1,523,732	\$1,466,999
Total Expenditures and Other Financing Uses	\$15,834,134	\$17,440,822	\$15,086,547	\$14,291,120	\$13,772,025
Net Change In Fund Balance	\$470,381	\$2 <i>4</i> 3,599	(\$231,696)	\$409,751	\$115,931
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$51,531	\$49,287	\$47,382	\$45,831	\$44,361
Committed	\$584,796	\$430,750	\$271,946	\$447,673	\$39,963
Assigned	\$545,027	\$627,331	\$240,526	\$586,414	\$601,300
Unassigned	\$1,693,952	\$1,297,557	\$1,601,472	\$1,313,104	\$1,297,647
Total Fund Balance (Deficit)	\$2,875,306	\$2,404,925	\$2,161,326	\$2,393,022	\$1,983,271
Debt Measures					
Net Pension Liability	\$92,114	\$108,170	\$153,126	\$193,456	No Data
Bonded Long-Term Debt	\$7,820,860	\$2,883,783	\$3,260,273	\$3,818,458	\$4,154,684
Annual Debt Service	\$270,634	\$227,992	\$422,882	\$191,981	\$435,233

SCOTLAND

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	1,685	1,677	1,678	1,686	1,694
School Enrollment (State Education Dept.)	205	199	209	219	225
Bond Rating (Moody's, as of July 1)	A2	A1	A1	A1	A1
Unemployment (Annual Average)	4.0%	4.8%	4.8%	5.6%	6.2%
Grand List Data					
Equalized Net Grand List	\$161,579,503	\$153,419,903	\$151,789,305	\$161,392,096	\$153,397,640
Equalized Mill Rate	27.05	28.51	26.79	24.55	25.64
Net Grand List	\$114,453,985	\$113,892,550	\$113,163,615	\$112,924,860	\$127,867,900
Mill Rate - All taxable property / Motor Vehicle (if different)	38.68 / 32.00	38.68 / 37.00	35.75	35.00	30.36
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,370,387	\$4,374,596	\$4,066,647	\$3,961,693	\$3,933,365
Current Year Collection %	98.5%	98.1%	97.9%	98.0%	96.9%
Total Taxes Collected as a % of Total Outstanding	97.1%	96.8%	96.6%	96.5%	95.2%
Operating Results - General Fund					
Property Tax Revenues	\$4,432,348	\$4,438,404	\$4,126,784	\$4,042,884	\$3,968,275
Intergovernmental Revenues	\$1,501,736	\$1,826,155	\$1,828,593	\$1,983,643	\$1,995,387
Total Revenues	\$6,023,159	\$6,357,364	\$6,047,374	\$6,094,488	\$6,029,452
Total Transfers In From Other Funds	\$0	\$2,075	\$530	\$93,252	\$1,136
Total Revenues and Other Financing Sources	\$6,023,159	\$6,387,180	\$6,132,454	\$6,187,740	\$6,030,588
Education Expenditures	\$4,672,198	\$4,815,751	\$4,673,197	\$4,691,725	\$4,498,536
Operating Expenditures	\$1,270,111	\$1,318,991	\$1,534,744	\$1,433,532	\$1,406,490
Total Expenditures	\$5,942,309	\$6,134,742	\$6,207,941	\$6,125,257	\$5,905,026
Total Transfers Out To Other Funds	\$35,000	\$91,408	\$18,000	\$173,041	\$87,939
Total Expenditures and Other Financing Uses	\$5,977,309	\$6,226,150	\$6,225,941	\$6,298,298	\$5,992,965
Net Change In Fund Balance	\$45,850	\$161,030	(\$93,487)	(\$110,558)	\$37,623
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$384	\$250
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$80,000	\$0
Assigned	\$230,880	\$11,690	\$13,282	\$122,289	\$45,742
Unassigned	\$641,543	\$814,883	\$652,261	\$557,696	\$824,935
Total Fund Balance (Deficit)	\$872,423	\$826,573	\$665,543	\$760,369	\$870,927
Debt Measures				_	
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$2,013,345	\$2,257,169	\$2,470,459	\$2,665,000	\$2,930,000
Annual Debt Service	\$303,180	\$308,968	\$368,867	\$379,871	\$391,210

SEYMOUR

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	16,509	16,583	16,553	16,475	16,537
School Enrollment (State Education Dept.)	2,252	2,261	2,323	2,399	2,432
Bond Rating (Moody's, as of July 1)					Aa3
Unemployment (Annual Average)	4.3%	4.8%	5.4%	6.1%	7.1%
Grand List Data					
Equalized Net Grand List	\$1,773,770,130	\$1,707,622,371	\$1,702,581,361	\$1,707,834,886	\$1,663,013,492
Equalized Mill Rate	24.54	25.31	25.06	24.41	24.20
Net Grand List	\$1,200,012,110	\$1,194,572,950	\$1,233,217,428	\$1,221,159,820	\$1,208,751,805
Mill Rate - All taxable property / Motor Vehicle (if different)	36.00	36.00	34.59	34.04	33.23
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$43,520,906	\$43,226,476	\$42,668,022	\$41,691,686	\$40,243,964
Current Year Collection %	98.2%	98.4%	98.3%	98.1%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.9%	96.6%	95.8%	95.5%
Operating Results - General Fund					
Property Tax Revenues	\$43,866,454	\$43,716,188	\$43,329,387	\$42,069,189	\$40,467,801
Intergovernmental Revenues	\$16,206,958	\$17,391,415	\$15,037,154	\$15,026,084	\$15,102,416
Total Revenues	\$61,488,430	\$62,409,174	\$59,765,806	\$58,304,783	\$56,791,772
Total Transfers In From Other Funds	\$200,000	\$115,793	\$340,793	\$115,793	\$0
Total Revenues and Other Financing Sources	\$61,688,430	\$70,653,545	\$60,106,599	\$64,237,464	\$56,791,772
Education Expenditures	\$39,716,984	\$38,331,124	\$36,363,723	\$36,132,376	\$35,087,291
Operating Expenditures	\$23,513,450	\$22,174,448	\$22,402,748	\$21,999,821	\$21,470,097
Total Expenditures	\$63,230,434	\$60,505,572	\$58,766,471	\$58,132,197	\$56,557,388
Total Transfers Out To Other Funds	\$3,039,396	\$1,044,822	\$496,792	\$215,793	\$508,349
Total Expenditures and Other Financing Uses	\$66,269,830	\$69,543,351	\$59,263,263	\$64,080,639	\$57,065,737
Net Change In Fund Balance	(\$4,581,400)	\$1,110,194	\$843,336	\$156,825	(\$273,965)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$871,265	\$1,530,654	\$953,421	\$552,768	\$458,652
Unassigned	\$1,727,644	\$5,649,655	\$5,116,694	\$4,674,011	\$4,611,302
Total Fund Balance (Deficit)	\$2,598,909	\$7,180,309	\$6,070,115	\$5,226,779	\$5,069,954
Debt Measures	Фо 400 000	¢4.505.005	#0.050.405	¢4.040.700	N- D-4-
Net Pension Liability	\$3,102,889	\$4,595,035	\$2,050,425	\$4,042,799	No Data
Bonded Long-Term Debt	\$38,146,250	\$39,350,000	\$35,347,897	\$37,397,622	\$37,780,209
Annual Debt Service	\$4,448,395	\$4,768,689	\$5,363,078	\$5,540,734	\$5,181,212

SHARON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	2,703	2,718	2,714	2,706	2,725
School Enrollment (State Education Dept.)	197	212	230	232	239
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.8%	3.3%	3.2%	3.6%	4.3%
Grand List Data					
Equalized Net Grand List	\$967,765,608	\$1,041,780,156	\$926,930,282	\$1,029,649,366	\$985,900,864
Equalized Mill Rate	11.32	10.16	10.74	9.28	10.10
Net Grand List	\$742,904,228	\$733,025,351	\$725,223,484	\$720,510,556	\$851,634,816
Mill Rate - All taxable property / Motor Vehicle (if different)	14.70	14.40	13.70	13.25	11.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,956,381	\$10,580,556	\$9,955,836	\$9,556,585	\$9,957,533
Current Year Collection %	98.9%	97.8%	97.8%	97.8%	97.7%
Total Taxes Collected as a % of Total Outstanding	95.1%	94.0%	94.0%	94.0%	94.2%
Operating Results - General Fund					
Property Tax Revenues	\$11,133,126	\$10,641,446	\$10,097,120	\$9,632,171	\$10,110,941
Intergovernmental Revenues	\$824,090	\$762,514	\$563,923	\$645,482	\$611,714
Total Revenues	\$12,332,058	\$11,775,625	\$11,008,037	\$10,735,764	\$11,152,815
Total Transfers In From Other Funds	\$8,470	\$16,210	\$7,220	\$10,180	\$12,200
Total Revenues and Other Financing Sources	\$12,340,528	\$17,166,835	\$11,015,257	\$10,745,944	\$11,165,015
Education Expenditures	\$7,288,512	\$7,365,171	\$6,969,515	\$6,819,517	\$6,377,957
Operating Expenditures	\$4,178,073	\$4,009,218	\$3,962,318	\$4,445,961	\$4,026,852
Total Expenditures	\$11,466,585	\$11,374,389	\$10,931,833	\$11,265,478	\$10,404,809
Total Transfers Out To Other Funds	\$328,200	\$237,203	\$340,954	\$240,037	\$209,532
Total Expenditures and Other Financing Uses	\$11,794,785	\$16,959,484	\$11,272,787	\$11,505,515	\$10,614,341
Net Change In Fund Balance	\$545,743	\$207,351	(\$257,530)	(\$759,571)	\$550,674
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$569,617	\$198,806	\$330,129	\$209,631	\$171,526
Assigned	\$25,057	\$67,196	\$0	\$7,937	\$1,800
Unassigned	\$2,481,990	\$2,264,919	\$1,993,441	\$2,523,163	\$3,326,976
Total Fund Balance (Deficit)	\$3,076,664	\$2,530,921	\$2,323,570	\$2,740,731	\$3,500,302
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$6,779,532	\$6,574,511	\$6,581,810	\$7,025,728	\$7,912,228
Annual Debt Service	\$817,858	\$821,706	\$773,595	\$1,055,238	\$893,530

SHELTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	41,097	41,397	41,334	41,296	41,295
School Enrollment (State Education Dept.)	4,940	5,061	5,179	5,154	5,150
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.7%	5.0%	5.5%	6.5%
Grand List Data					
Equalized Net Grand List	\$6,645,615,451	\$6,807,601,488	\$6,691,388,869	\$6,665,777,222	\$6,470,363,305
Equalized Mill Rate	15.58	15.12	15.23	15.16	15.48
Net Grand List	\$4,650,687,696	\$4,578,870,525	\$4,552,405,520	\$4,514,471,490	\$4,495,499,170
Mill Rate - All taxable property / Motor Vehicle (if different)	22.21	22.31	22.31	22.31	22.31
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$103,546,605	\$102,961,802	\$101,891,070	\$101,063,257	\$100,175,548
Current Year Collection %	99.0%	99.0%	99.0%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.6%	97.8%	97.3%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$104,192,385	\$103,100,306	\$103,118,237	\$101,284,259	\$102,904,882
Intergovernmental Revenues	\$22,554,843	\$23,714,694	\$15,574,065	\$15,753,536	\$15,826,286
Total Revenues	\$131,661,519	\$130,937,320	\$122,379,640	\$121,073,698	\$123,167,743
Total Transfers In From Other Funds	\$266,962	\$0	\$0	\$0	\$240,000
Total Revenues and Other Financing Sources	\$131,928,481	\$130,937,320	\$122,379,640	\$122,181,383	\$129,142,823
Education Expenditures	\$86,427,398	\$84,064,002	\$76,887,536	\$75,053,250	\$74,300,492
Operating Expenditures	\$46,662,718	\$49,032,639	\$48,950,943	\$46,910,361	\$51,453,667
Total Expenditures	\$133,090,116	\$133,096,641	\$125,838,479	\$121,963,611	\$125,754,159
Total Transfers Out To Other Funds	\$1,651,046	\$1,151,019	\$1,151,019	\$2,146,019	\$1,151,019
Total Expenditures and Other Financing Uses	\$134,741,162	\$134,247,660	\$126,989,498	\$124,109,630	\$126,905,178
Net Change In Fund Balance	(\$2,812,681)	(\$3,310,340)	(\$4,609,858)	(\$1,928,247)	\$2,237,645
Fund Balance - General Fund					
Nonspendable	\$2,754,112	\$63,293	\$63,293	\$63,293	\$683,683
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$3,840,811	\$6,834,184	\$7,319,250	\$5,329,978	\$6,085,821
Assigned	\$0	\$500,027	\$362,000	\$212,000	\$212,000
Unassigned	\$0	\$2,010,100	\$4,973,401	\$11,722,531	\$12,274,545
Total Fund Balance (Deficit)	\$6,594,923	\$9,407,604	\$12,717,944	\$17,327,802	\$19,256,049
Debt Measures					
Net Pension Liability	\$0	\$0	\$1,975,001	\$1,403,438	No Data
Bonded Long-Term Debt	\$32,714,000	\$38,978,295	\$45,802,103	\$51,672,666	\$55,373,222
Annual Debt Service	\$10,302,897	\$11,645,714	\$11,279,206	\$12,568,421	\$12,146,413

SHERMAN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	3,614	3,643	3,641	3,668	3,671
School Enrollment (State Education Dept.)	442	476	502	538	564
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	3.8%	4.1%	4.2%	5.0%
Grand List Data					
Equalized Net Grand List	\$1,014,614,867	\$1,010,075,818	\$993,367,439	\$953,756,781	\$970,811,488
Equalized Mill Rate	13.72	13.66	13.64	13.95	13.27
Net Grand List	\$684,625,928	\$678,528,502	\$675,106,868	\$667,551,747	\$763,304,091
Mill Rate - All taxable property / Motor Vehicle (if different)	20.33	20.33	20.04	19.84	16.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,922,298	\$13,795,598	\$13,550,914	\$13,309,122	\$12,878,481
Current Year Collection %	99.5%	99.7%	99.7%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.6%	99.5%	99.0%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$13,926,870	\$13,893,211	\$13,674,668	\$13,371,415	\$12,923,314
Intergovernmental Revenues	\$1,541,510	\$1,522,456	\$1,216,580	\$1,251,577	\$1,382,841
Total Revenues	\$16,017,658	\$15,833,083	\$15,269,632	\$14,977,813	\$14,677,745
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$16,017,658	\$20,853,083	\$15,269,632	\$14,977,813	\$14,677,745
Education Expenditures	\$9,998,075	\$10,057,157	\$9,589,213	\$9,615,620	\$9,540,965
Operating Expenditures	\$4,547,120	\$4,482,314	\$4,307,833	\$4,303,026	\$4,503,651
Total Expenditures	\$14,545,195	\$14,539,471	\$13,897,046	\$13,918,646	\$14,044,616
Total Transfers Out To Other Funds	\$1,396,248	\$646,248	\$1,071,556	\$598,256	\$361,065
Total Expenditures and Other Financing Uses	\$15,941,443	\$20,205,152	\$14,968,602	\$14,516,902	\$14,405,681
Net Change In Fund Balance	<i>\$76,215</i>	\$647,931	\$301,030	\$460,911	\$272,064
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$131
Restricted	\$10,750	\$10,750	\$10,750	\$10,750	\$10,750
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$117,864	\$88,000	\$0	\$0	\$0
Unassigned	\$2,822,781	\$2,776,430	\$2,216,499	\$1,915,469	\$1,454,427
Total Fund Balance (Deficit)	\$2,951,395	\$2,875,180	\$2,227,249	\$1,926,219	\$1,465,308
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$5,945,000	\$6,800,000	\$7,500,000	\$8,320,000	\$10,720,000
Annual Debt Service	\$999,401	\$1,041,400	\$1,074,720	\$1,106,095	\$1,335,945

SIMSBURY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	24,979	24,952	24,407	24,348	23,975
School Enrollment (State Education Dept.)	4,115	4,193	4,253	4,358	4,446
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.8%	3.3%	3.6%	3.7%	4.5%
Grand List Data					
Equalized Net Grand List	\$3,670,050,776	\$3,600,147,476	\$3,586,049,744	\$3,577,008,150	\$3,192,698,507
Equalized Mill Rate	23.77	23.74	23.54	23.41	26.09
Net Grand List	\$2,277,854,449	\$2,292,414,936	\$2,268,971,299	\$2,251,625,275	\$2,234,667,295
Mill Rate - All taxable property / Motor Vehicle (if different)	38.76 / 31.00	37.12 / 36.00	37.12	37.14	37.29
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$87,249,802	\$85,482,093	\$84,403,852	\$83,746,697	\$83,294,253
Current Year Collection %	99.4%	99.4%	99.5%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.8%	98.9%	99.0%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$87,613,101	\$85,638,921	\$84,535,118	\$83,958,850	\$83,460,141
Intergovernmental Revenues	\$20,111,696	\$20,134,283	\$13,884,108	\$12,761,784	\$14,265,662
Total Revenues	\$110,388,391	\$107,236,920	\$100,917,731	\$98,216,557	\$99,794,245
Total Transfers In From Other Funds	\$108,989	\$239,095	\$101,446	\$444,358	\$256,150
Total Revenues and Other Financing Sources	\$110,497,380	\$107,937,701	\$101,019,177	\$98,660,915	\$100,050,395
Education Expenditures	\$81,917,402	\$80,381,153	\$74,054,959	\$71,510,265	\$73,703,266
Operating Expenditures	\$24,227,328	\$24,583,692	\$23,878,005	\$24,727,036	\$24,572,155
Total Expenditures	\$106,144,730	\$104,964,845	\$97,932,964	\$96,237,301	\$98,275,421
Total Transfers Out To Other Funds	\$1,773,472	\$2,220,224	\$2,316,462	\$1,366,260	\$2,140,354
Total Expenditures and Other Financing Uses	\$107,918,202	\$107,185,069	\$100,249,426	\$97,603,561	\$100,415,775
Net Change In Fund Balance	\$2,579,178	\$752,632	\$769,751	\$1,057,354	(\$365,380)
Fund Balance - General Fund					
Nonspendable	\$61,835	\$14,663	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$2,368
Committed	\$385,000	\$385,000	\$427,598	\$639,000	\$0
Assigned	\$1,967,056	\$1,542,894	\$1,787,133	\$183,461	\$21,309
Unassigned	\$14,380,222	\$12,272,378	\$11,247,572	\$11,870,091	\$11,611,521
Total Fund Balance (Deficit)	\$16,794,113	\$14,214,935	\$13,462,303	\$12,692,552	\$11,635,198
Debt Measures					
Net Pension Liability	\$16,707,637	\$16,710,356	\$20,042,867	\$17,624,481	No Data
Bonded Long-Term Debt	\$31,278,482	\$36,451,809	\$31,689,473	\$37,731,882	\$38,609,436
Annual Debt Service	\$6,153,952	\$7,043,286	\$6,909,415	\$7,480,695	\$7,557,907

SOMERS

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	10,834	11,106	11,092	11,432	11,303
School Enrollment (State Education Dept.)	1,440	1,433	1,441	1,485	1,519
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	4.2%	4.5%	4.7%	5.8%
Grand List Data					
Equalized Net Grand List	\$1,281,788,716	\$1,208,933,114	\$1,243,529,110	\$1,200,742,780	\$1,110,037,653
Equalized Mill Rate	17.58	16.91	16.23	16.31	17.38
Net Grand List	\$851,562,910	\$845,924,180	\$866,472,730	\$851,728,169	\$834,794,596
Mill Rate - All taxable property / Motor Vehicle (if different)	25.47	24.22	23.37	23.37	23.37
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,534,860	\$20,442,173	\$20,179,886	\$19,584,592	\$19,288,638
Current Year Collection %	98.7%	98.7%	98.7%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.4%	98.2%	98.4%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$22,499,748	\$20,593,561	\$20,216,216	\$19,918,176	\$19,400,489
Intergovernmental Revenues	\$11,221,878	\$11,912,655	\$12,199,915	\$12,535,916	\$12,786,529
Total Revenues	\$34,610,518	\$33,282,147	\$33,119,999	\$33,257,780	\$32,941,084
Total Transfers In From Other Funds	\$200,000	\$299,005	\$196,399	\$175,000	\$240,000
Total Revenues and Other Financing Sources	\$34,810,518	\$33,581,152	\$33,861,827	\$33,850,104	\$33,181,084
Education Expenditures	\$25,407,430	\$24,662,604	\$24,017,924	\$24,073,247	\$23,416,325
Operating Expenditures	\$9,105,853	\$9,313,557	\$9,673,635	\$8,471,253	\$8,657,590
Total Expenditures	\$34,513,283	\$33,976,161	\$33,691,559	\$32,544,500	\$32,073,915
Total Transfers Out To Other Funds	\$375,000	\$233,004	\$200,000	\$350,000	\$391,746
Total Expenditures and Other Financing Uses	\$34,888,283	\$34,209,165	\$33,891,559	\$32,894,500	\$32,465,661
Net Change In Fund Balance	(\$77,765)	(\$628,013)	(\$29,732)	\$955,604	<i>\$715,423</i>
Fund Balance - General Fund					
Nonspendable	\$0	\$188,227	\$132,912	\$163,398	\$185,098
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$787,237	\$787,237	\$787,237	\$814,624	\$846,845
Assigned	\$0	\$803,174	\$629,566	\$611,645	\$160,167
Unassigned	\$6,200,725	\$5,287,089	\$6,144,025	\$6,182,226	\$5,624,179
Total Fund Balance (Deficit)	\$6,987,962	\$7,065,727	\$7,693,740	\$7,771,893	\$6,816,289
Debt Measures					
Net Pension Liability	\$851,264	\$976,660	\$1,224,593	\$1,265,658	No Data
Bonded Long-Term Debt	\$12,024,458	\$13,586,713	\$14,985,087	\$16,027,771	\$13,274,331
Annual Debt Service	\$1,944,687	\$1,997,075	\$2,059,426	\$1,660,509	\$1,815,635

SOUTH WINDSOR

School Enrollment (State Education Dept.) 4.386 4.318 4.321 4.401 4.463	Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Bond Rating (Moody's, as of July 1)	Population (State Dept. of Public Health)	26,054	25,937	25,737	25,789	25,823
Unemployment (Annual Average) 3.4% 3.8% 4.3% 4.6% 5.4%	School Enrollment (State Education Dept.)	4,386	4,318	4,321	4,401	4,463
Grand List Data Equalized Net Grand List \$3,912,083,493 \$3,793,497,465 \$3,624,125,847 \$3,692,855,076 \$3,525,312,497 \$2,508 \$2,508 \$2,208,508	Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Equalized Net Grand List Equalized Mill Rate 25.39 25.18 25.36 24.21 24.47 24.	Unemployment (Annual Average)	3.4%	3.8%	4.3%	4.6%	5.4%
Equalized Mill Rate	Grand List Data					
Net Grand List Net Grand List \$2,601,659,925 \$2,544,025,485 \$2,500,561,611 \$2,505,704,902 \$2,466,560,488 Mill Rate - All taxable property / Motor Vehicle (if different) 38.08 / 37.00 37.34 / 37.00 36.54 35.51 34.90 Property Tax Collection Data Current Year Adjusted Tax Levy \$99,320,302 \$99,320,302 \$95,502,476 \$98,9% \$98,9% \$98,9% \$98,9% \$98,4% \$98,8% \$98,98,8% \$98,98,99 \$98,8% \$98,98,98 \$98,8% \$98,98,99 \$98,8% \$98,98,98 \$98,8% \$98,98,98 \$98,8% \$98,98,98 \$98,8% \$98,8% \$98,98,98 \$98,8% \$98,98,98 \$98,8% \$98,98,98 \$98,8% \$98,98,98 \$98,8% \$98,98,98 \$98,8% \$99,98,135 \$99,981,359 \$98,48,8% \$99,981,359 \$99,981,359 \$99,981,359 \$99,981,359 \$98,48,8% \$99,981,359 \$98,48,48 \$98,98,98 \$98,8% \$99,981,359 \$98,48,8% \$99,981,359 \$98,18,99 \$98,9% \$98	Equalized Net Grand List	\$3,912,083,493	\$3,793,497,465	\$3,624,125,847	\$3,692,855,076	\$3,525,312,497
Mill Rate - All taxable property / Motor Vehicle (if different) 38.08 / 37.00 37.34 / 37.00 36.54 35.51 34.90	Equalized Mill Rate	25.39	25.18	25.36	24.21	24.47
Property Tax Collection Data Current Year Adjusted Tax Levy Sep.320,302 Sep.502,476 Sep.39% Sep.399,738 Sec.279,650 Sec.279,67	Net Grand List	\$2,601,659,925	\$2,544,025,485	\$2,500,561,611	\$2,505,704,902	\$2,466,560,488
Current Year Adjusted Tax Levy \$99,320,302 \$95,502,476 \$91,894,135 \$89,399,738 \$86,279,650 Current Year Collection % 98.9% 98.7% 98.9% 98.4% 98.6% Total Taxes Collected as a % of Total Outstanding 97.0% 96.1% 96.4% 95.4% 95.8% Operating Results - General Fund J Property Tax Revenues \$99,981,359 \$95,483,270 \$92,999,372 \$89,316,302 \$86,482,924 Intergovernmental Revenues \$26,542,659 \$27,351,197 \$21,589,783 \$20,827,429 \$22,758,513 Total Revenues \$129,676,230 \$124,894,170 \$117,077,453 \$111,719,918 \$110,615,994 Total Transfers In From Other Funds \$54,483 \$52,455 \$57,537 \$55,258 \$60,310 Total Revenues and Other Financing Sources \$130,125,013 \$125,885,668 \$117,342,057 \$111,853,716 \$110,744,477 Education Expenditures \$93,333,889 \$37,573,327 \$35,585,041 \$35,255,531 \$31,744,947 Total Expenditures \$125,069,248 \$122,895,416 \$112,353,559 \$	Mill Rate - All taxable property / Motor Vehicle (if different)	38.08 / 37.00	37.34 / 37.00	36.54	35.51	34.90
Current Year Collection % 98.9% 98.7% 98.9% 98.4% 98.6% Total Taxes Collected as a % of Total Outstanding 97.0% 96.1% 96.4% 95.4% 95.8% Operating Results - General Fund \$99.981,359 \$95.483,270 \$92,999,372 \$89,316,302 \$86,482,924 Intergovernmental Revenues \$26,542,659 \$27,351,197 \$21,589,783 \$20,827,429 \$22,758,513 Total Revenues \$129,676,230 \$124,894,170 \$117,077,453 \$111,719,918 \$110,615,994 Total Transfers In From Other Funds \$54,483 \$52,455 \$57,537 \$55,258 \$60,310 Total Revenues and Other Financing Sources \$130,125,013 \$125,685,668 \$117,342,057 \$111,863,716 \$110,744,477 Education Expenditures \$85,735,350 \$85,322,089 \$76,768,518 \$75,058,105 \$76,012,600 Operating Expenditures \$393,333,898 \$37,573,327 \$35,585,041 \$35,255,531 \$33,547,118 Total Expenditures \$122,094,619 \$1,830,326 \$1,714,980 \$1,714,280 \$1,714,280 \$1,714,28	Property Tax Collection Data					
Total Taxes Collected as a % of Total Outstanding 97.0% 96.1% 96.4% 95.4% 95.8%	Current Year Adjusted Tax Levy	\$99,320,302	\$95,502,476	\$91,894,135	\$89,399,738	\$86,279,650
Property Tax Revenues \$99,981,359 \$95,483,270 \$92,999,372 \$89,316,302 \$86,482,924 Intergovernmental Revenues \$26,642,659 \$27,351,197 \$21,589,783 \$20,827,429 \$22,758,613 Total Revenues \$129,676,230 \$124,894,170 \$117,077,453 \$111,719,191 \$110,615,994 Total Transfers In From Other Funds \$44,483 \$52,455 \$57,537 \$55,258 \$60,310 Total Revenues and Other Financing Sources \$130,125,013 \$125,685,668 \$117,342,057 \$111,853,716 \$110,744,477 Education Expenditures \$85,735,350 \$85,322,089 \$76,788,518 \$75,058,105 \$76,012,600 Operating Expenditures \$39,333,898 \$37,573,327 \$35,585,041 \$35,255,531 \$33,547,118 Total Expenditures \$125,069,248 \$122,895,416 \$112,353,559 \$110,313,636 \$109,559,718 Total Transfers Out To Other Funds \$2,097,619 \$1,830,326 \$1,714,980 \$1,711,223 \$831,980 Total Expenditures and Other Financing Uses \$127,166,867 \$124,725,742 \$114,068,539 \$112,024,859 \$110,391,698 Norspendable \$9,307 \$2,442 \$0 \$970 \$18,722 Restricted \$9,307 \$2,442 \$0 \$970 \$18,722 Restricted \$1,500,000 \$0 \$0 \$0 \$0 Committed \$1,500,000 \$0 \$0 \$0 \$0 Assigned \$11,247,314 \$9,467,497 \$8,035,255 \$5,329,699 \$5,238,041 Total Fund Balance (Deficit) \$14,049,952 \$11,091,806 \$10,131,880 \$6,858,362 \$7,029,505 Debt Measures \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876	Current Year Collection %	98.9%	98.7%	98.9%	98.4%	98.6%
Property Tax Revenues	Total Taxes Collected as a % of Total Outstanding	97.0%	96.1%	96.4%	95.4%	95.8%
Intergovernmental Revenues	Operating Results - General Fund					
Total Revenues \$129,676,230 \$124,894,170 \$117,077,453 \$111,719,918 \$110,615,994 Total Transfers In From Other Funds \$54,483 \$52,455 \$57,537 \$55,258 \$60,310 Total Revenues and Other Financing Sources \$130,125,013 \$125,685,668 \$117,342,057 \$111,853,716 \$110,744,477 Education Expenditures \$85,735,350 \$85,322,089 \$76,768,518 \$75,058,105 \$76,012,600 Operating Expenditures \$39,333,898 \$37,573,327 \$35,585,041 \$35,255,531 \$33,547,118 Total Expenditures \$125,069,248 \$122,895,416 \$112,353,559 \$110,313,636 \$109,559,718 Total Transfers Out To Other Funds \$2,097,619 \$1,830,326 \$1,714,980 \$1,711,223 \$831,980 Total Expenditures and Other Financing Uses \$127,166,867 \$124,725,742 \$114,068,539 \$110,391,698 Net Change In Fund Balance \$9,307 \$2,442 \$0 \$970 \$18,722 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Assigned \$1,	Property Tax Revenues	\$99,981,359	\$95,483,270	\$92,999,372	\$89,316,302	\$86,482,924
Total Transfers In From Other Funds \$54,483 \$52,455 \$57,537 \$55,258 \$60,310 Total Revenues and Other Financing Sources \$130,125,013 \$125,685,668 \$117,342,057 \$111,853,716 \$110,744,477 Education Expenditures \$85,735,350 \$85,322,089 \$76,768,518 \$75,058,105 \$76,012,600 Operating Expenditures \$39,333,898 \$37,573,327 \$35,585,041 \$35,255,531 \$33,547,118 Total Expenditures \$125,069,248 \$122,895,416 \$112,353,559 \$110,313,636 \$109,559,718 Total Transfers Out To Other Funds \$2,097,619 \$1,830,326 \$1,714,980 \$1,711,223 \$831,980 Total Expenditures and Other Financing Uses \$127,166,867 \$124,725,742 \$114,068,539 \$112,024,859 \$110,391,698 Net Change In Fund Balance \$9,307 \$2,442 \$14,068,539 \$110,244,859 \$110,391,698 Fund Balance - General Fund \$9,307 \$2,442 \$0 \$970 \$18,722 Restricted \$0 \$0 \$0 \$0 \$0 Assigned	Intergovernmental Revenues	\$26,542,659	\$27,351,197	\$21,589,783	\$20,827,429	\$22,758,513
Total Revenues and Other Financing Sources \$130,125,013 \$125,685,668 \$117,342,057 \$111,853,716 \$110,744,477 Education Expenditures \$85,735,350 \$85,322,089 \$76,768,518 \$75,058,105 \$76,012,600 Operating Expenditures \$39,333,898 \$37,573,327 \$35,585,041 \$35,255,531 \$33,547,118 Total Expenditures \$125,069,248 \$122,895,416 \$112,353,559 \$110,313,636 \$109,559,718 Total Transfers Out To Other Funds \$2,097,619 \$1,830,326 \$1,714,980 \$1,711,223 \$831,980 Total Expenditures and Other Financing Uses \$127,166,867 \$124,725,742 \$114,068,539 \$112,024,859 \$110,391,698 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$109,599,718 \$110,91,599 \$110,91,599 \$110,91,599 \$110,91,599 \$110,91,599 \$110,91,599 \$110,91,599 \$110,91,599 \$10,91,599 \$10,91,599 \$10,91,599	Total Revenues	\$129,676,230	\$124,894,170	\$117,077,453	\$111,719,918	\$110,615,994
Education Expenditures \$85,735,350 \$85,322,089 \$76,768,518 \$75,058,105 \$76,012,600 Operating Expenditures \$39,333,898 \$37,573,327 \$35,585,041 \$35,255,531 \$33,547,118 Total Expenditures \$125,069,248 \$122,895,416 \$112,353,559 \$110,313,636 \$109,559,718 Total Transfers Out To Other Funds \$2,097,619 \$1,830,326 \$1,714,980 \$1,711,223 \$831,980 Total Expenditures and Other Financing Uses \$127,166,867 \$124,725,742 \$114,068,539 \$112,024,859 \$110,391,698 Net Change In Fund Balance \$9,307 \$2,442 \$0 \$970 \$18,722 Restricted \$9 \$0 \$0 \$0 \$0 Committed \$1,500,000 \$0 \$0 \$0 \$0 Assigned \$1,293,331 \$1,621,867 \$2,096,625 \$1,527,753 \$1,772,742 Unassigned \$11,247,314 \$9,467,497 \$8,035,255 \$5,329,639 \$5,238,041 Total Fund Balance (Deficit) \$14,049,952 \$11,091,806 \$10,131,880 \$66,858,362 \$7,029,505 Debt Measures \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876 Committed \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Bonded Long-Term Debt \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876 Committed \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Committed \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Bonded Long-Term Debt \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876 Committed \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876 Committed \$76,502,387 \$71,660,019 \$7	Total Transfers In From Other Funds	\$54,483	\$52,455	\$57,537	\$55,258	\$60,310
Operating Expenditures \$39,333,898 \$37,573,327 \$35,585,041 \$35,255,531 \$33,547,118 Total Expenditures \$125,069,248 \$122,895,416 \$112,353,559 \$110,313,636 \$109,559,718 Total Transfers Out To Other Funds \$2,097,619 \$1,830,326 \$1,714,980 \$1,711,223 \$831,980 Total Expenditures and Other Financing Uses \$127,166,867 \$124,725,742 \$114,068,539 \$112,024,859 \$110,391,698 Net Change In Fund Balance \$2,958,146 \$959,926 \$3,273,518 (\$171,143) \$352,779 Fund Balance - General Fund \$9,307 \$2,442 \$0 \$970 \$18,722 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$1,500,000 \$0 \$0 \$0 \$0 \$0 Assigned \$1,293,331 \$1,621,867 \$2,096,625 \$1,527,753 \$1,772,742 Unassigned \$11,247,314 \$9,467,497 \$8,035,255 \$5,329,639 \$5,238,041 Total Fund Balance (Deficit) \$14,049,952 \$11,091,	Total Revenues and Other Financing Sources	\$130,125,013	\$125,685,668	\$117,342,057	\$111,853,716	\$110,744,477
Total Expenditures \$125,069,248 \$122,895,416 \$112,353,559 \$110,313,636 \$109,559,718 Total Transfers Out To Other Funds \$2,097,619 \$1,830,326 \$1,714,980 \$1,711,223 \$831,980 Total Expenditures and Other Financing Uses \$127,166,867 \$124,725,742 \$114,068,539 \$112,024,859 \$110,391,698 Net Change In Fund Balance \$2,958,146 \$959,926 \$3,273,518 (\$171,143) \$352,779 Fund Balance - General Fund \$9,307 \$2,442 \$0 \$970 \$18,722 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$1,500,000 \$0 \$0 \$0 \$0 \$0 Assigned \$1,293,331 \$1,621,867 \$2,096,625 \$1,527,753 \$1,772,742 Unassigned \$11,247,314 \$9,467,497 \$8,035,255 \$5,329,639 \$5,238,041 Total Fund Balance (Deficit) \$14,049,952 \$11,091,806 \$10,131,880 \$6,858,362 \$7,029,505 Debt Measures \$1,624,67,09 \$21,597,695	Education Expenditures	\$85,735,350	\$85,322,089	\$76,768,518	\$75,058,105	\$76,012,600
Total Transfers Out To Other Funds \$2,097,619 \$1,830,326 \$1,714,980 \$1,711,223 \$831,980 Total Expenditures and Other Financing Uses \$127,166,867 \$124,725,742 \$114,068,539 \$112,024,859 \$110,391,698 Net Change In Fund Balance \$2,958,146 \$959,926 \$3,273,518 (\$177,143) \$352,779 Fund Balance - General Fund \$9,307 \$2,442 \$0 \$970 \$18,722 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$1,500,000 \$0 \$0 \$0 \$0 \$0 Assigned \$1,293,331 \$1,621,867 \$2,096,625 \$1,527,753 \$1,772,742 Unassigned \$11,247,314 \$9,467,497 \$8,035,255 \$5,329,639 \$5,238,041 Total Fund Balance (Deficit) \$14,049,952 \$11,091,806 \$10,131,880 \$6,858,362 \$7,029,505 Debt Measures \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Bonded Long-Term Debt \$76,502,387 \$71,660,019	Operating Expenditures	\$39,333,898	\$37,573,327	\$35,585,041	\$35,255,531	\$33,547,118
Total Expenditures and Other Financing Uses \$127,166,867 \$124,725,742 \$114,068,539 \$112,024,859 \$110,391,698 Net Change In Fund Balance \$2,958,146 \$959,926 \$3,273,518 \$112,024,859 \$110,391,698 Fund Balance - General Fund \$1,500,000 \$2,442 \$0 \$970 \$18,722 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$1,500,000 \$0 \$0 \$0 \$0 \$0 Assigned \$1,293,331 \$1,621,867 \$2,096,625 \$1,527,753 \$1,772,742 Unassigned \$11,247,314 \$9,467,497 \$8,035,255 \$5,329,639 \$5,238,041 Total Fund Balance (Deficit) \$14,049,952 \$11,091,806 \$10,131,880 \$6,858,362 \$7,029,505 Debt Measures \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Bonded Long-Term Debt \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876	Total Expenditures	\$125,069,248	\$122,895,416	\$112,353,559	\$110,313,636	\$109,559,718
Net Change In Fund Balance \$2,958,146 \$959,926 \$3,273,518 (\$171,143) \$352,779 Fund Balance - General Fund \$9,307 \$2,442 \$0 \$970 \$18,722 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$1,500,000 \$0 \$0 \$0 \$0 \$0 Assigned \$1,293,331 \$1,621,867 \$2,096,625 \$1,527,753 \$1,772,742 Unassigned \$11,247,314 \$9,467,497 \$8,035,255 \$5,329,639 \$5,238,041 Total Fund Balance (Deficit) \$14,049,952 \$11,091,806 \$10,131,880 \$6,858,362 \$7,029,505 Debt Measures \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Bonded Long-Term Debt \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876	Total Transfers Out To Other Funds	\$2,097,619	\$1,830,326	\$1,714,980	\$1,711,223	\$831,980
Fund Balance - General Fund \$9,307 \$2,442 \$0 \$970 \$18,722 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$1,500,000 \$0 \$0 \$0 \$0 \$0 Assigned \$1,293,331 \$1,621,867 \$2,096,625 \$1,527,753 \$1,772,742 \$1,772,742 \$1,247,314 \$9,467,497 \$8,035,255 \$5,329,639 \$5,238,041 \$5,238,041 \$1,091,806 \$10,131,880 \$6,858,362 \$7,029,505 \$7,029,505 \$1,091,806 \$10,131,880 \$6,858,362 \$7,029,505 \$1,091,806 \$10,131,880 \$6,858,362 \$7,029,505 \$1,091,806 \$10,131,880 \$6,858,362 \$7,029,505 \$1,091,806 \$10,131,880 \$6,858,362 \$7,029,505 \$1,091,806 \$10,131,800 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806 \$1,091,806	Total Expenditures and Other Financing Uses	\$127,166,867	\$124,725,742	\$114,068,539	\$112,024,859	\$110,391,698
Nonspendable Restricted \$9,307 \$2,442 \$0 \$970 \$18,722 Restricted \$0 \$0 \$0 \$0 \$0 \$0 Committed \$1,500,000 \$0 \$0 \$0 \$0 \$0 Assigned \$1,293,331 \$1,621,867 \$2,096,625 \$1,527,753 \$1,772,742 Unassigned \$11,247,314 \$9,467,497 \$8,035,255 \$5,329,639 \$5,238,041 Total Fund Balance (Deficit) \$14,049,952 \$11,091,806 \$10,131,880 \$6,858,362 \$7,029,505 Debt Measures \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Bonded Long-Term Debt \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876	Net Change In Fund Balance	\$2,958,14 6	\$959,926	\$3,273,518	(\$171,143)	\$352 <i>,</i> 779
Restricted \$0	Fund Balance - General Fund					
Committed \$1,500,000 \$1,772,742 \$1,772,742 \$1,247,314 \$9,467,497 \$8,035,255 \$5,329,639 \$5,238,041 \$5,238,041 \$10,131,880 \$6,858,362 \$7,029,505 \$1,091,806 \$10,131,880 \$6,858,362 \$7,029,505 \$1,091,806 \$10,131,880 \$10,131,880 \$10,131,880 \$10,131,880 \$10,131,880 \$10,131,880 \$10,131,880 \$10,131,880 \$10,131,880 \$10,131,880	Nonspendable	\$9,307	\$2,442	\$0	\$970	\$18,722
Assigned Unassigned \$1,293,331 \$1,621,867 \$2,096,625 \$1,527,753 \$1,772,742 Unassigned \$11,247,314 \$9,467,497 \$8,035,255 \$5,329,639 \$5,238,041 Total Fund Balance (Deficit) \$14,049,952 \$11,091,806 \$10,131,880 \$6,858,362 \$7,029,505 Debt Measures **Net Pension Liability \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Bonded Long-Term Debt \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876	Restricted	\$0	\$0	\$0	\$0	\$0
Unassigned \$11,247,314 \$9,467,497 \$8,035,255 \$5,329,639 \$5,238,041 Total Fund Balance (Deficit) \$14,049,952 \$11,091,806 \$10,131,880 \$6,858,362 \$7,029,505 Debt Measures **Net Pension Liability \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Bonded Long-Term Debt \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876	Committed	\$1,500,000	\$0	\$0	\$0	\$0
Total Fund Balance (Deficit) \$14,049,952 \$11,091,806 \$10,131,880 \$6,858,362 \$7,029,505 Debt Measures Net Pension Liability \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Bonded Long-Term Debt \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876	Assigned	\$1,293,331	\$1,621,867	\$2,096,625	\$1,527,753	\$1,772,742
Debt Measures \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Bonded Long-Term Debt \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876	Unassigned	\$11,247,314	\$9,467,497	\$8,035,255	\$5,329,639	\$5,238,041
Net Pension Liability \$16,476,709 \$21,597,695 \$23,466,481 \$15,910,231 No Data Bonded Long-Term Debt \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876		\$14,049,952	\$11,091,806	\$10,131,880	\$6,858,362	\$7,029,505
Bonded Long-Term Debt \$76,502,387 \$71,660,019 \$64,937,503 \$62,897,475 \$61,644,876		\$16.476.700	\$21 507 605	\$22 ASS A01	\$15.010.221	No Data
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	Annual Debt Service	\$8,471,185	\$7,365,581	\$6,874,897	\$6,255,201	\$5,598,435

SOUTHBURY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	19,656	19,571	19,572	19,675	19,881
School Enrollment (State Education Dept.)	2,452	2,540	2,582	2,657	2,756
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.4%	5.0%	5.5%	5.8%
Grand List Data					
Equalized Net Grand List	\$3,307,258,040	\$3,110,267,822	\$3,186,299,045	\$3,206,264,994	\$3,000,056,220
Equalized Mill Rate	18.86	19.66	18.87	18.06	18.43
Net Grand List	\$2,130,144,963	\$2,120,635,420	\$2,119,764,540	\$2,099,835,796	\$2,099,284,584
Mill Rate - All taxable property / Motor Vehicle (if different)	29.30	28.80	28.40	27.60	26.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$62,390,623	\$61,139,258	\$60,118,678	\$57,891,678	\$55,288,750
Current Year Collection %	99.1%	99.2%	99.3%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.7%	98.8%	98.7%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$62,738,339	\$61,235,925	\$60,597,395	\$57,950,667	\$55,282,468
Intergovernmental Revenues	\$4,591,336	\$4,489,954	\$3,804,091	\$3,508,992	\$3,431,029
Total Revenues	\$69,256,203	\$67,528,535	\$66,119,809	\$62,919,891	\$60,253,578
Total Transfers In From Other Funds	\$156,228	\$102,817	\$100,000	\$75,000	\$100,000
Total Revenues and Other Financing Sources	\$69,412,431	\$67,631,352	\$66,219,809	\$62,994,891	\$60,353,578
Education Expenditures	\$45,944,867	\$45,470,046	\$44,646,554	\$43,729,317	\$42,098,268
Operating Expenditures	\$17,156,211	\$16,774,049	\$16,498,418	\$16,621,873	\$16,134,107
Total Expenditures	\$63,101,078	\$62,244,095	\$61,144,972	\$60,351,190	\$58,232,375
Total Transfers Out To Other Funds	\$4,159,673	\$3,991,576	\$3,471,311	\$3,138,052	\$3,436,240
Total Expenditures and Other Financing Uses	\$67,260,751	\$66,235,671	\$64,616,283	\$63,489,242	\$61,668,615
Net Change In Fund Balance	\$2,151,680	\$1,395,681	\$1,603,526	(\$494,351)	(\$1,315,037)
Fund Balance - General Fund					
Nonspendable	\$244,089	\$248,117	\$255,981	\$260,615	\$23,816
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$230,986	\$735,232	\$487,531	\$393,408	\$618,080
Assigned	\$6,658,715	\$6,715,924	\$5,505,058	\$5,255,385	\$5,731,679
Unassigned	\$4,623,907	\$1,906,744	\$1,961,766	\$697,402	\$727,586
Total Fund Balance (Deficit)	\$11,757,697	\$9,606,017	\$8,210,336	\$6,606,810	\$7,101,161
Debt Measures					
Net Pension Liability	\$4,493,896	\$4,893,945	\$5,375,901	\$4,059,859	No Data
Bonded Long-Term Debt	\$10,787,462	\$12,830,310	\$15,279,382	\$18,087,129	\$20,801,580
Annual Debt Service	\$1,197,825	\$1,241,475	\$1,283,505	\$1,346,076	\$1,382,295

SOUTHINGTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	43,807	43,863	43,685	43,817	43,815
School Enrollment (State Education Dept.)	6,527	6,619	6,648	6,721	6,751
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	4.0%	4.3%	4.7%	5.7%
Grand List Data					
Equalized Net Grand List	\$5,818,674,670	\$5,582,080,126	\$5,705,132,586	\$5,446,032,327	\$5,286,801,017
Equalized Mill Rate	20.78	20.82	19.61	19.67	19.43
Net Grand List	\$3,945,816,817	\$3,902,110,054	\$3,828,716,963	\$3,773,777,166	\$3,731,644,512
Mill Rate - All taxable property / Motor Vehicle (if different)	30.48	29.64	29.14	28.36	27.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$120,887,000	\$116,198,000	\$111,851,000	\$107,104,000	\$102,716,000
Current Year Collection %	99.0%	98.9%	98.9%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.1%	97.7%	97.9%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$121,570,000	\$117,338,000	\$111,979,000	\$108,052,000	\$103,597,000
Intergovernmental Revenues	\$38,324,000	\$40,266,000	\$33,321,000	\$31,392,000	\$33,581,000
Total Revenues	\$164,995,000	\$161,938,000	\$150,107,000	\$144,100,000	\$141,396,000
Total Transfers In From Other Funds	\$329,000	\$0	\$40,000	\$77,000	\$69,000
Total Revenues and Other Financing Sources	\$165,324,000	\$162,044,000	\$150,640,000	\$156,907,000	\$142,185,000
Education Expenditures	\$111,170,000	\$109,728,000	\$99,479,000	\$95,625,000	\$95,632,000
Operating Expenditures	\$47,339,000	\$47,197,000	\$45,923,000	\$57,263,000	\$41,398,000
Total Expenditures	\$158,509,000	\$156,925,000	\$145,402,000	\$152,888,000	\$137,030,000
Total Transfers Out To Other Funds	\$4,869,000	\$2,627,000	\$3,830,000	\$6,443,000	\$3,510,000
Total Expenditures and Other Financing Uses	\$163,378,000	\$159,552,000	\$149,232,000	\$159,331,000	\$140,540,000
Net Change In Fund Balance	\$1,946,000	\$2,492,000	\$1,408,000	(\$2,424,000)	\$1,645,000
Fund Balance - General Fund					
Nonspendable	\$25,000	\$36,000	\$33,000	\$56,000	\$64,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$67,000	\$146,000	\$0	\$0
Assigned	\$2,222,000	\$2,764,000	\$598,000	\$1,250,000	\$5,252,000
Unassigned	\$22,706,000	\$20,140,000	\$19,738,000	\$17,801,000	\$16,215,000
Total Fund Balance (Deficit) Debt Measures	\$24,953,000	\$23,007,000	\$20,515,000	\$19,107,000	\$21,531,000
Net Pension Liability	\$13,483,000	\$17,621,000	\$10,270,000	\$12,531,000	No Data
Bonded Long-Term Debt	\$119,417,000	\$121,173,000	\$130,880,000	\$120,933,000	\$88,234,000
Annual Debt Service	\$12,375,000	\$11,668,000	\$9,428,000	\$8,358,000	\$6,850,000

SPRAGUE

Population (State Dept. of Public Health) 2,889 2,914 2,921 2,951 2,980 2,960	Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Bond Rating (Moody's, as of July 1) Baa2 A2 A2 A2 A2 A2 A2 A2	Population (State Dept. of Public Health)	2,889	2,914	2,921	2,951	2,980
Unemployment (Annual Average)	School Enrollment (State Education Dept.)	456	455	462	453	445
Equalized Net Grand List	Bond Rating (Moody's, as of July 1)	Baa2	A2	A2	A2	A2
Equalized Net Grand List	Unemployment (Annual Average)	4.4%	5.4%	5.4%	6.8%	7.6%
Equalized Mill Rate	Grand List Data					
Stand List Sta	Equalized Net Grand List	\$272,333,312	\$248,829,842	\$254,681,402	\$232,205,842	\$234,574,730
Mill Rate - All taxable property / Motor Vehicle (if different) 32.00 31.50 31.00 31.00 30.00 Property Tax Collection Data \$5,169,457 \$5,377,997 \$5,382,997 \$5,148,379 \$4,946,649 Current Year Adjusted Tax Levy \$5,169,457 \$5,377,997 \$5,382,997 \$5,148,379 \$4,946,649 Current Year Collection % 91.8% 90.7% 93.4% 97.5% Total Taxes Collected as a % of Total Outstanding 96.3% 82.4% 86.7% 91.4% 95.2% Operating Results - General Fund Property Tax Revenues \$5,435,310 \$5,282,038 \$5,055,478 \$5,043,815 \$5,025,077 Intergovernmental Revenues \$3,998,360 \$4,256,658 \$3,912,985 \$3,841,555 \$4,106,057 Total Revenues \$9,562,498 \$9,835,380 \$9,198,373 \$9,019,812 \$9,273,811 Total Transfers In From Other Funds \$121,681 \$122,468 \$155,922 \$135,063 \$684,151 Total Revenues and Other Financing Sources \$9,684,179 \$9,957,848 \$9,354,295 \$9,154,875 \$9,957,962 <td>Equalized Mill Rate</td> <td>18.98</td> <td>21.61</td> <td>21.14</td> <td>22.17</td> <td>21.09</td>	Equalized Mill Rate	18.98	21.61	21.14	22.17	21.09
Property Tax Collection Data	Net Grand List	\$173,934,720	\$169,169,232	\$170,748,310	\$165,459,070	\$163,859,991
Current Year Adjusted Tax Levy \$5,169,457 \$5,377,997 \$5,382,997 \$5,148,379 \$4,946,649 Current Year Collection % 97.7% 91.8% 90.7% 93.4% 97.5% Total Taxes Collected as a % of Total Outstanding 96.3% 82.4% 86.7% 91.4% 95.2% Operating Results - General Fund \$5,435,310 \$5,282,038 \$5,055,478 \$5,043,815 \$5,025,077 Intergovernmental Revenues \$3,998,360 \$4,256,658 \$3,912,985 \$3,841,555 \$4,106,057 Total Revenues \$9,562,498 \$9,835,380 \$9,198,373 \$9,019,812 \$9,273,811 Total Transfers In From Other Funds \$121,681 \$122,468 \$155,922 \$135,063 \$684,151 Total Revenues and Other Financing Sources \$9,684,179 \$9,957,848 \$9,354,295 \$9,154,875 \$9,957,962 Education Expenditures \$8,056,488 \$7,150,665 \$6,849,721 \$6,544,087 \$6,657,148 Operating Expenditures \$2,832,472 \$2,821,401 \$2,775,963 \$2,795,137 \$2,250,342 Total Expenditur	Mill Rate - All taxable property / Motor Vehicle (if different)	32.00	31.50	31.00	31.00	30.00
Current Year Collection % 97.7% 91.8% 90.7% 93.4% 97.5% Total Taxes Collected as a % of Total Outstanding 96.3% 82.4% 86.7% 91.4% 95.2% Operating Results - General Fund \$5,435,310 \$5,282,038 \$5,055,478 \$5,043,815 \$5,025,077 Intergovernmental Revenues \$3,998,360 \$4,256,658 \$3,912,985 \$3,841,555 \$4,106,057 Total Revenues \$9,562,498 \$9,835,380 \$9,198,373 \$9,019,812 \$9,273,811 Total Transfers In From Other Funds \$121,681 \$122,468 \$155,922 \$135,063 \$684,151 Total Revenues and Other Financing Sources \$9,684,179 \$9,957,848 \$9,354,295 \$9,154,875 \$9,957,962 Education Expenditures \$8,056,488 \$7,150,665 \$6,849,721 \$6,544,087 \$6,657,148 Operating Expenditures \$2,832,472 \$2,821,401 \$2,775,963 \$2,795,137 \$2,250,342 Total Expenditures \$10,888,960 \$9,972,066 \$9,625,684 \$9,339,224 \$8,907,490 Total Transfers Out To Othe	Property Tax Collection Data					
Current Year Collection % 97.7% 91.8% 90.7% 93.4% 97.5% Total Taxes Collected as a % of Total Outstanding 96.3% 82.4% 86.7% 91.4% 95.2% Operating Results - General Fund \$5,435,310 \$5,282,038 \$5,055,478 \$5,043,815 \$5,025,077 Intergovernmental Revenues \$3,998,360 \$4,256,658 \$3,912,985 \$3,841,555 \$4,106,057 Total Revenues \$9,562,498 \$9,835,380 \$9,198,373 \$9,019,812 \$9,273,811 Total Transfers In From Other Funds \$121,681 \$122,468 \$155,922 \$135,063 \$684,151 Total Revenues and Other Financing Sources \$9,684,179 \$9,957,848 \$9,354,295 \$9,154,875 \$9,957,962 Education Expenditures \$8,056,488 \$7,150,665 \$6,849,721 \$6,544,087 \$6,657,148 Operating Expenditures \$2,832,472 \$2,821,401 \$2,775,963 \$2,795,137 \$2,250,342 Total Expenditures \$10,888,960 \$9,972,066 \$9,625,684 \$9,339,224 \$8,907,490 Total Transfers Out To Othe	Current Year Adjusted Tax Levy	\$5,169,457	\$5,377,997	\$5,382,997	\$5,148,379	\$4,946,649
Property Tax Revenues \$5,435,310 \$5,282,038 \$5,055,478 \$5,043,815 \$5,025,077 Intergovernmental Revenues \$9,562,498 \$9,835,380 \$9,198,373 \$9,019,812 \$9,273,811 Total Transfers In From Other Funds \$121,681 \$122,468 \$155,922 \$135,063 \$684,151 Total Revenues and Other Financing Sources \$9,684,179 \$9,957,848 \$9,354,295 \$9,154,875 \$9,957,962 Education Expenditures \$8,056,488 \$7,150,665 \$6,849,721 \$6,544,087 \$6,657,148 Operating Expenditures \$2,832,472 \$2,821,401 \$2,775,963 \$2,795,137 \$2,250,342 Total Transfers Out To Other Funds \$20,500 \$26,500 \$37,500 \$28,800 \$135,424					93.4%	97.5%
Property Tax Revenues \$5,435,310 \$5,282,038 \$5,055,478 \$5,043,815 \$5,025,077 Intergovernmental Revenues \$3,998,360 \$4,256,658 \$3,912,985 \$3,841,555 \$4,106,057 Total Revenues \$9,562,498 \$9,835,380 \$9,198,373 \$9,019,812 \$9,273,811 Total Transfers In From Other Funds \$121,681 \$122,468 \$155,922 \$135,063 \$684,151 Total Revenues and Other Financing Sources \$9,684,179 \$9,957,848 \$9,354,295 \$9,154,875 \$9,957,962 Education Expenditures \$8,056,488 \$7,150,665 \$6,849,721 \$6,544,087 \$6,657,148 Operating Expenditures \$2,832,472 \$2,821,401 \$2,775,963 \$2,795,137 \$2,250,342 Total Expenditures \$10,888,960 \$9,972,066 \$9,625,684 \$9,339,224 \$8,907,490 Total Transfers Out To Other Funds \$20,500 \$26,500 \$37,500 \$28,800 \$135,424	Total Taxes Collected as a % of Total Outstanding	96.3%	82.4%	86.7%	91.4%	95.2%
Intergovernmental Revenues	Operating Results - General Fund					
Total Revenues \$9,562,498 \$9,835,380 \$9,198,373 \$9,019,812 \$9,273,811 Total Transfers In From Other Funds \$121,681 \$122,468 \$155,922 \$135,063 \$684,151 Total Revenues and Other Financing Sources \$9,684,179 \$9,957,848 \$9,354,295 \$9,154,875 \$9,957,962 Education Expenditures \$8,056,488 \$7,150,665 \$6,849,721 \$6,544,087 \$6,657,148 Operating Expenditures \$2,832,472 \$2,821,401 \$2,775,963 \$2,795,137 \$2,250,342 Total Expenditures \$10,888,960 \$9,972,066 \$9,625,684 \$9,339,224 \$8,907,490 Total Transfers Out To Other Funds \$20,500 \$26,500 \$37,500 \$28,800 \$135,424	Property Tax Revenues	\$5,435,310	\$5,282,038	\$5,055,478	\$5,043,815	\$5,025,077
Total Transfers In From Other Funds \$121,681 \$122,468 \$155,922 \$135,063 \$684,151 Total Revenues and Other Financing Sources \$9,684,179 \$9,957,848 \$9,354,295 \$9,154,875 \$9,957,962 Education Expenditures \$8,056,488 \$7,150,665 \$6,849,721 \$6,544,087 \$6,657,148 Operating Expenditures \$2,832,472 \$2,821,401 \$2,775,963 \$2,795,137 \$2,250,342 Total Expenditures \$10,888,960 \$9,972,066 \$9,625,684 \$9,339,224 \$8,907,490 Total Transfers Out To Other Funds \$20,500 \$26,500 \$37,500 \$28,800 \$135,424	Intergovernmental Revenues	\$3,998,360	\$4,256,658	\$3,912,985	\$3,841,555	\$4,106,057
Total Revenues and Other Financing Sources \$9,684,179 \$9,957,848 \$9,354,295 \$9,154,875 \$9,957,962 Education Expenditures \$8,056,488 \$7,150,665 \$6,849,721 \$6,544,087 \$6,657,148 Operating Expenditures \$2,832,472 \$2,821,401 \$2,775,963 \$2,795,137 \$2,250,342 Total Expenditures \$10,888,960 \$9,972,066 \$9,625,684 \$9,339,224 \$8,907,490 Total Transfers Out To Other Funds \$20,500 \$26,500 \$37,500 \$28,800 \$135,424	Total Revenues	\$9,562,498	\$9,835,380	\$9,198,373	\$9,019,812	\$9,273,811
Education Expenditures \$8,056,488 \$7,150,665 \$6,849,721 \$6,544,087 \$6,657,148 Operating Expenditures \$2,832,472 \$2,821,401 \$2,775,963 \$2,795,137 \$2,250,342 Total Expenditures \$10,888,960 \$9,972,066 \$9,625,684 \$9,339,224 \$8,907,490 Total Transfers Out To Other Funds \$20,500 \$26,500 \$37,500 \$28,800 \$135,424	Total Transfers In From Other Funds	\$121,681	\$122,468	\$155,922	\$135,063	\$684,151
Operating Expenditures \$2,832,472 \$2,821,401 \$2,775,963 \$2,795,137 \$2,250,342 Total Expenditures \$10,888,960 \$9,972,066 \$9,625,684 \$9,339,224 \$8,907,490 Total Transfers Out To Other Funds \$20,500 \$26,500 \$37,500 \$28,800 \$135,424	Total Revenues and Other Financing Sources	\$9,684,179	\$9,957,848	\$9,354,295	\$9,154,875	\$9,957,962
Total Expenditures \$10,888,960 \$9,972,066 \$9,625,684 \$9,339,224 \$8,907,490 Total Transfers Out To Other Funds \$20,500 \$26,500 \$37,500 \$28,800 \$135,424	Education Expenditures	\$8,056,488	\$7,150,665	\$6,849,721	\$6,544,087	\$6,657,148
Total Transfers Out To Other Funds \$20,500 \$26,500 \$37,500 \$28,800 \$135,424	Operating Expenditures	\$2,832,472	\$2,821,401	\$2,775,963	\$2,795,137	\$2,250,342
	Total Expenditures	\$10,888,960	\$9,972,066	\$9,625,684	\$9,339,224	\$8,907,490
Total Expenditures and Other Financing Uses \$10,909,460 \$9,998,566 \$9,663,184 \$9,368,024 \$9,692,483	Total Transfers Out To Other Funds	\$20,500	\$26,500	\$37,500	\$28,800	\$135,424
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Total Expenditures and Other Financing Uses	\$10,909,460	\$9,998,566	\$9,663,184	\$9,368,024	\$9,692,483
Net Change In Fund Balance (\$1,225,281) (\$40,718) (\$308,889) (\$213,149) \$265,479	Net Change In Fund Balance	(\$1,225,281)	(\$40,718)	(\$308,889)	(\$213,149)	\$265,479
Fund Balance - General Fund	Fund Balance - General Fund					
Nonspendable \$32,346 \$31,080 \$23,664 \$84,818 \$14,992	Nonspendable	\$32,346	\$31,080	\$23,664	\$84,818	\$14,992
Restricted	Restricted	\$0	\$0	\$0	\$0	\$0
Committed	Committed	\$0	\$0	**	\$0	\$0
Assigned \$16,766 \$18,336 \$21,802 \$131 \$37,886	Assigned	\$16,766	\$18,336		\$131	' '
Unassigned (\$1,133,356) \$91,621 \$136,289 \$405,697 \$650,918	_	(\$1,133,356)	\$91,621	\$136,289	\$405,697	\$650,918
Total Fund Balance (Deficit) (\$1,084,244) \$141,037 \$181,755 \$490,646 \$703,796		(\$1,084,244)	\$141,037	\$181,755	\$490,646	\$703,796
Net Pension Liability \$0 \$0 \$0 \$0 No Data		\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt \$9,483,320 \$9,113,583 \$9,013,788 \$8,711,959 \$8,253,226	j	·	· ·	· ·	•	
Annual Debt Service \$3,609,600 \$2,924,911 \$2,004,292 \$947,116 \$368,790	· ·					· · · ·

STAFFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	11,884	11,949	11,758	11,837	11,881
School Enrollment (State Education Dept.)	1,557	1,572	1,596	1,628	1,652
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.2%	4.7%	5.6%	6.3%	7.0%
Grand List Data					
Equalized Net Grand List	\$1,189,185,893	\$1,101,222,496	\$1,101,177,516	\$1,097,754,329	\$1,046,410,611
Equalized Mill Rate	22.25	23.58	23.14	23.03	24.14
Net Grand List	\$777,532,862	\$769,839,879	\$769,249,636	\$765,337,048	\$763,713,549
Mill Rate - All taxable property / Motor Vehicle (if different)	33.93	33.51	33.37	33.03	33.06
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,464,325	\$25,964,212	\$25,481,291	\$25,286,135	\$25,257,188
Current Year Collection %	97.6%	97.6%	97.2%	96.4%	96.2%
Total Taxes Collected as a % of Total Outstanding	95.4%	95.5%	94.3%	92.2%	92.4%
Operating Results - General Fund					
Property Tax Revenues	\$26,553,111	\$26,671,383	\$25,944,840	\$26,295,285	\$25,436,394
Intergovernmental Revenues	\$15,135,353	\$16,614,854	\$14,705,231	\$14,075,480	\$14,681,202
Total Revenues	\$43,257,962	\$44,882,551	\$42,323,060	\$41,624,778	\$41,652,637
Total Transfers In From Other Funds	\$382,485	\$782,482	\$233,131	\$6,796	\$210,000
Total Revenues and Other Financing Sources	\$49,158,447	\$51,706,692	\$49,938,025	\$47,293,463	\$47,434,666
Education Expenditures	\$31,619,806	\$31,763,071	\$29,837,976	\$29,723,966	\$29,246,051
Operating Expenditures	\$11,748,673	\$12,425,401	\$17,529,788	\$17,214,530	\$11,672,020
Total Expenditures	\$43,368,479	\$44,188,472	\$47,367,764	\$46,938,496	\$40,918,071
Total Transfers Out To Other Funds	\$124,828	\$429,507	\$2,045,000	\$180,552	\$4,004,500
Total Expenditures and Other Financing Uses	\$49,483,307	\$51,107,979	\$49,412,764	\$47,119,048	\$46,557,571
Net Change In Fund Balance	(\$324,860)	\$598,713	\$525,261	<i>\$174,415</i>	\$877,095
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$13,086	\$25,347	\$0	\$0
Committed	\$1,214,140	\$0	\$0	\$0	\$1,133,353
Assigned	\$497,610	\$991,288	\$988,270	\$1,099,512	\$250,211
Unassigned	\$5,332,883	\$6,365,119	\$5,731,816	\$5,082,537	\$4,363,493
Total Fund Balance (Deficit) Debt Measures	\$7,044,633	\$7,369,493	\$6,745,433	\$6,182,049	\$5,747,057
Net Pension Liability	\$9,166,432	\$8,013,375	\$8,035,676	\$6,867,017	No Data
Bonded Long-Term Debt	\$33,178,442	\$35,979,061	\$38,326,782	\$37,958,258	\$22,464,406
Annual Debt Service	\$1,866,867	\$2,481,628	\$7,489,662	\$7,730,610	\$2,002,224

STAMFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	129,775	130,824	129,113	128,874	128,278
School Enrollment (State Education Dept.)	15,502	15,772	15,642	15,774	15,624
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.7%	4.2%	4.4%	4.9%	5.7%
Grand List Data					
Equalized Net Grand List	\$32,825,480,973	\$32,919,448,013	\$32,163,709,171	\$31,452,286,889	\$27,068,336,287
Equalized Mill Rate	15.94	15.35	15.06	14.75	16.53
Net Grand List	\$19,725,952,821	\$19,557,816,784	\$19,303,915,067	\$18,989,740,227	\$18,839,166,277
Mill Rate - All taxable property / Motor Vehicle (if different)	26.89 / 27.25	26.12 / 27.25	25.43	24.79	24.04
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$523,219,943	\$505,429,194	\$484,534,634	\$463,857,225	\$447,390,857
Current Year Collection %	98.9%	98.8%	98.7%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.1%	98.1%	98.1%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$516,787,138	\$498,448,441	\$477,337,508	\$460,727,865	\$448,384,626
Intergovernmental Revenues	\$76,303,973	\$74,070,586	\$49,990,949	\$48,297,407	\$54,069,259
Total Revenues	\$614,239,357	\$596,637,921	\$556,311,786	\$544,435,260	\$536,955,206
Total Transfers In From Other Funds	\$3,098,622	\$3,819,908	\$2,779,647	\$2,798,761	\$3,079,068
Total Revenues and Other Financing Sources	\$617,337,979	\$600,457,829	\$559,091,433	\$547,234,021	\$540,034,274
Education Expenditures	\$326,597,201	\$317,247,208	\$285,987,017	\$272,876,527	\$276,434,644
Operating Expenditures	\$233,539,049	\$228,142,443	\$221,899,093	\$216,351,327	\$210,854,256
Total Expenditures	\$560,136,250	\$545,389,651	\$507,886,110	\$489,227,854	\$487,288,900
Total Transfers Out To Other Funds	\$61,205,530	\$54,106,071	\$51,548,119	\$49,197,066	\$52,243,953
Total Expenditures and Other Financing Uses	\$621,341,780	\$599,495,722	\$559,434,229	\$538,424,920	\$539,532,853
Net Change In Fund Balance	(\$4,003,801)	\$962,107	(\$342,796)	\$8,809,101	\$501,421
Fund Balance - General Fund					
Nonspendable	\$4,238,173	\$3,866,857	\$3,500,714	\$3,010,397	\$2,502,277
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$5,444,630	\$11,739,981	\$3,810,091	\$3,388,867	\$1,211,283
Assigned	\$28,226,267	\$25,934,717	\$32,902,500	\$34,156,520	\$27,462,937
Unassigned	\$683,851	\$1,055,167	\$1,421,310	\$1,421,627	\$1,991,813
Total Fund Balance (Deficit)	\$38,592,921	\$42,596,722	\$41,634,615	\$41,977,411	\$33,168,310
Debt Measures					
Net Pension Liability	\$184,793,273	\$178,774,375	\$205,750,702	\$140,675,412	No Data
Bonded Long-Term Debt	\$433,685,568	\$426,337,355	\$419,242,793	\$392,289,279	\$380,989,264
Annual Debt Service	\$55,864,058	\$54,449,721	\$52,986,592	\$52,455,482	\$53,189,935

STERLING

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	3,780	3,742	3,741	3,764	3,773
School Enrollment (State Education Dept.)	529	557	583	607	633
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.0%	5.7%	6.1%	7.1%	8.6%
Grand List Data					
Equalized Net Grand List	\$343,901,640	\$338,381,572	\$320,149,040	\$332,141,431	\$320,405,687
Equalized Mill Rate	20.73	21.25	22.51	21.39	22.06
Net Grand List	\$225,161,356	\$226,072,901	\$225,629,668	\$224,150,120	\$224,123,451
Mill Rate - All taxable property / Motor Vehicle (if different)	31.80	31.60	31.60	31.50	31.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,130,350	\$7,191,255	\$7,207,848	\$7,104,670	\$7,067,575
Current Year Collection %	97.0%	97.7%	97.1%	97.1%	96.2%
Total Taxes Collected as a % of Total Outstanding	96.5%	97.5%	96.6%	96.6%	94.5%
Operating Results - General Fund					
Property Tax Revenues	\$7,128,651	\$7,424,742	\$7,396,849	\$7,450,493	\$7,182,560
Intergovernmental Revenues	\$4,181,683	\$4,545,599	\$4,256,995	\$4,172,963	\$4,291,324
Total Revenues	\$11,637,844	\$12,137,770	\$11,796,071	\$11,786,287	\$11,629,061
Total Transfers In From Other Funds	\$10,200	\$0	\$0	\$0	\$595
Total Revenues and Other Financing Sources	\$11,648,044	\$12,144,370	\$18,960,206	\$11,786,287	\$11,629,656
Education Expenditures	\$9,189,562	\$8,775,565	\$8,504,359	\$8,378,283	\$8,540,868
Operating Expenditures	\$2,666,640	\$2,726,556	\$2,519,399	\$2,537,842	\$2,567,941
Total Expenditures	\$11,856,202	\$11,502,121	\$11,023,758	\$10,916,125	\$11,108,809
Total Transfers Out To Other Funds	\$653,888	\$513,516	\$126,577	\$151,723	\$319,151
Total Expenditures and Other Financing Uses	\$12,510,090	\$12,015,637	\$18,179,968	\$11,067,848	\$11,427,960
Net Change In Fund Balance	(\$862,046)	\$128,733	\$780,238	\$718,439	\$201,696
Fund Balance - General Fund					
Nonspendable	\$0	\$27,585	\$0	\$1,880	\$0
Restricted	\$24,342	\$20,281	\$19,771	\$16,501	\$19,318
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$29,138	\$0	\$0
Unassigned	\$3,501,465	\$4,339,987	\$4,210,211	\$3,460,499	\$2,741,124
Total Fund Balance (Deficit)	\$3,525,807	\$4,387,853	\$4,259,120	\$3,478,880	\$2,760,442
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$6,085,000	\$6,690,000	\$7,295,000	\$8,100,000	\$8,690,000
Annual Debt Service	\$841,275	\$859,350	\$886,946	\$923,768	\$932,206

STONINGTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	18,449	18,593	18,647	18,370	18,512
School Enrollment (State Education Dept.)	2,192	2,191	2,250	2,339	2,388
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.3%	3.7%	4.0%	5.0%	5.9%
Grand List Data					
Equalized Net Grand List	\$3,905,088,640	\$4,024,424,141	\$3,994,188,057	\$3,653,849,292	\$3,708,545,647
Equalized Mill Rate	15.66	14.61	14.03	14.59	13.89
Net Grand List	\$2,647,816,872	\$2,625,839,807	\$2,622,270,316	\$2,600,089,853	\$2,592,616,626
Mill Rate - All taxable property / Motor Vehicle (if different)	22.98	22.31	21.32	20.43	19.88
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$61,137,740	\$58,791,362	\$56,039,548	\$53,310,452	\$51,505,144
Current Year Collection %	99.3%	99.1%	98.7%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.0%	98.6%	98.7%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$61,609,175	\$59,233,240	\$56,448,889	\$53,836,879	\$51,736,929
Intergovernmental Revenues	\$8,900,389	\$6,201,708	\$5,989,782	\$5,473,746	\$6,672,590
Total Revenues	\$74,104,634	\$68,523,761	\$65,993,278	\$62,246,533	\$61,507,006
Total Transfers In From Other Funds	\$45,000	\$45,000	\$45,000	\$45,000	\$0
Total Revenues and Other Financing Sources	\$74,149,634	\$68,568,761	\$66,038,278	\$62,432,435	\$61,507,006
Education Expenditures	\$43,386,381	\$40,063,154	\$38,884,087	\$37,234,199	\$37,748,407
Operating Expenditures	\$25,550,115	\$23,607,789	\$23,786,616	\$22,626,749	\$22,049,605
Total Expenditures	\$68,936,496	\$63,670,943	\$62,670,703	\$59,860,948	\$59,798,012
Total Transfers Out To Other Funds	\$3,791,032	\$3,562,792	\$2,149,561	\$1,665,122	\$2,453,712
Total Expenditures and Other Financing Uses	\$72,727,528	\$67,233,735	\$64,820,264	\$61,526,070	\$62,251,724
Net Change In Fund Balance	\$1,422,106	\$1,335,026	\$1,218,014	\$906,365	(\$744,718)
Fund Balance - General Fund					
Nonspendable	\$0	\$606,341	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,917,866	\$2,223,432	\$854,412	\$431,163	\$427,574
Unassigned	\$14,028,605	\$13,694,592	\$14,334,927	\$13,540,162	\$12,637,386
Total Fund Balance (Deficit)	\$17,946,471	\$16,524,365	\$15,189,339	\$13,971,325	\$13,064,960
Debt Measures					
Net Pension Liability	\$4,174,076	\$4,681,639	\$4,878,508	\$4,233,036	No Data
Bonded Long-Term Debt	\$76,377,914	\$53,691,074	\$39,028,195	\$42,111,291	\$43,812,157
Annual Debt Service	\$7,746,945	\$5,622,041	\$5,129,384	\$4,859,490	\$4,720,607

STRATFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	51,967	52,345	52,148	52,609	52,734
School Enrollment (State Education Dept.)	7,090	7,147	7,246	7,323	7,475
Bond Rating (Moody's, as of July 1)	A2	A1	A1	A1	A1
Unemployment (Annual Average)	4.7%	5.5%	5.9%	6.3%	7.4%
Grand List Data					
Equalized Net Grand List	\$6,585,078,288	\$6,666,989,582	\$6,353,037,221	\$6,545,374,298	\$6,517,575,795
Equalized Mill Rate	27.28	25.91	25.86	24.86	24.05
Net Grand List	\$4,491,744,808	\$4,478,991,696	\$4,442,837,825	\$4,558,232,784	\$4,531,278,020
Mill Rate - All taxable property / Motor Vehicle (if different)	39.97 / 39.00	38.99 / 37.00	36.98	35.63	34.64
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$179,620,498	\$172,755,443	\$164,272,933	\$162,727,443	\$156,748,314
Current Year Collection %	97.5%	97.7%	97.5%	97.4%	97.5%
Total Taxes Collected as a % of Total Outstanding	95.4%	95.2%	95.1%	95.3%	95.4%
Operating Results - General Fund					
Property Tax Revenues	\$180,421,843	\$174,120,628	\$164,688,249	\$163,762,613	\$157,303,762
Intergovernmental Revenues	\$48,171,466	\$49,234,555	\$41,912,560	\$41,072,498	\$40,821,397
Total Revenues	\$234,041,729	\$229,788,440	\$214,593,744	\$212,990,275	\$206,367,490
Total Transfers In From Other Funds	\$2,120,254	\$3,293,280	\$4,957,546	\$3,330,040	\$830,000
Total Revenues and Other Financing Sources	\$236,161,983	\$236,045,606	\$219,965,372	\$217,583,041	\$388,463,234
Education Expenditures	\$128,126,498	\$125,907,159	\$112,764,984	\$110,427,752	\$108,317,705
Operating Expenditures	\$110,794,849	\$105,827,705	\$104,596,870	\$106,910,133	\$257,095,962
Total Expenditures	\$238,921,347	\$231,734,864	\$217,361,854	\$217,337,885	\$365,413,667
Total Transfers Out To Other Funds	\$494,614	\$3,321,939	\$3,275,034	\$1,651,477	\$5,670,684
Total Expenditures and Other Financing Uses	\$239,415,961	\$235,056,803	\$220,636,888	\$218,989,362	\$389,223,311
Net Change In Fund Balance	(\$3,253,978)	\$988,803	(\$671,516)	(\$1,406,321)	(\$760,077)
Fund Balance - General Fund					
Nonspendable	\$1,405,314	\$1,120,234	\$1,071,115	\$769,659	\$669,812
Restricted	\$0	\$0	\$0	\$115,669	\$115,669
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,064,339	\$210,988	\$16,710	\$126,991	\$612,143
Unassigned	\$3,590,793	\$7,983,202	\$7,237,796	\$7,984,818	\$9,005,834
Total Fund Balance (Deficit)	\$6,060,446	\$9,314,424	\$8,325,621	\$8,997,137	\$10,403,458
Debt Measures					
Net Pension Liability	\$54,168,151	\$60,894,906	\$68,333,836	\$49,602,149	No Data
Bonded Long-Term Debt	\$262,758,088	\$285,060,417	\$281,082,298	\$306,724,607	\$284,797,261
Annual Debt Service	\$35,380,372	\$33,098,966	\$31,379,528	\$31,330,630	\$22,483,674

SUFFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	15,743	15,698	15,625	15,662	15,814
School Enrollment (State Education Dept.)	2,135	2,202	2,261	2,278	2,314
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	3.9%	4.2%	4.6%	5.5%
Grand List Data					
Equalized Net Grand List	\$2,056,960,887	\$2,007,892,425	\$1,994,576,433	\$1,919,627,780	\$1,948,350,556
Equalized Mill Rate	19.57	19.58	19.11	19.04	18.51
Net Grand List	\$1,384,922,405	\$1,385,929,061	\$1,367,017,452	\$1,343,190,541	\$1,428,862,977
Mill Rate - All taxable property / Motor Vehicle (if different)	28.89	28.20	27.78	27.12	25.16
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$40,247,137	\$39,310,525	\$38,122,479	\$36,554,636	\$36,059,468
Current Year Collection %	98.9%	99.1%	99.1%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.8%	97.9%	97.5%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$40,320,629	\$39,515,233	\$38,381,113	\$36,687,209	\$36,225,744
Intergovernmental Revenues	\$17,399,353	\$17,981,734	\$16,623,110	\$16,357,768	\$17,337,295
Total Revenues	\$60,927,079	\$60,611,276	\$58,377,893	\$56,288,342	\$56,217,727
Total Transfers In From Other Funds	\$365,659	\$607,731	\$215,883	\$2,056,302	\$391,585
Total Revenues and Other Financing Sources	\$61,292,738	\$61,912,277	\$58,593,776	\$58,344,644	\$56,609,312
Education Expenditures	\$39,968,226	\$39,426,355	\$37,292,260	\$35,848,599	\$35,732,506
Operating Expenditures	\$18,083,592	\$17,972,420	\$17,591,796	\$17,965,844	\$16,024,425
Total Expenditures	\$58,051,818	\$57,398,775	\$54,884,056	\$53,814,443	\$51,756,931
Total Transfers Out To Other Funds	\$2,950,423	\$5,137,693	\$4,261,179	\$4,673,074	\$5,376,693
Total Expenditures and Other Financing Uses	\$61,002,241	\$62,536,468	\$59,145,235	\$58,487,517	\$57,133,624
Net Change In Fund Balance	\$290,497	(\$624,191)	(\$551,459)	(\$142,873)	(\$524,312)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$176,611
Committed	\$350,000	\$350,000	\$350,000	\$350,000	\$0
Assigned	\$2,230,572	\$963,506	\$648,557	\$812,017	\$1,282,437
Unassigned	\$7,397,313	\$8,373,882	\$9,313,022	\$9,701,021	\$9,546,863
Total Fund Balance (Deficit)	\$9,977,885	\$9,687,388	\$10,311,579	\$10,863,038	\$11,005,911
Debt Measures					
Net Pension Liability	\$10,733,728	\$8,974,091	\$10,142,246	\$7,696,340	No Data
Bonded Long-Term Debt	\$19,843,492	\$21,944,438	\$14,734,618	\$16,818,247	\$18,941,183
Annual Debt Service	\$2,809,804	\$2,642,325	\$2,700,920	\$2,780,436	\$2,406,951

THOMASTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	7,560	7,602	7,595	7,621	7,683
School Enrollment (State Education Dept.)	990	1,003	1,014	1,044	1,097
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.8%	4.0%	4.3%	5.0%	6.0%
Grand List Data					
Equalized Net Grand List	\$783,973,369	\$763,493,537	\$773,308,066	\$724,533,057	\$751,015,892
Equalized Mill Rate	24.64	24.55	23.66	24.96	23.81
Net Grand List	\$547,129,088	\$546,074,183	\$540,190,445	\$523,056,807	\$527,643,734
Mill Rate - All taxable property / Motor Vehicle (if different)	35.05	34.07	33.63	33.63	33.13
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,320,944	\$18,744,659	\$18,294,050	\$18,080,787	\$17,879,100
Current Year Collection %	98.5%	98.9%	98.8%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.7%	98.1%	98.1%	97.0%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$19,357,281	\$18,880,582	\$18,477,767	\$18,337,484	\$18,134,271
Intergovernmental Revenues	\$8,784,064	\$9,107,312	\$8,198,506	\$8,030,707	\$8,298,939
Total Revenues	\$28,663,039	\$28,394,296	\$27,078,296	\$26,761,277	\$26,737,178
Total Transfers In From Other Funds	\$15,000	\$15,000	\$39,736	\$15,000	\$15,000
Total Revenues and Other Financing Sources	\$28,678,039	\$28,410,099	\$27,126,340	\$26,776,277	\$26,752,178
Education Expenditures	\$17,408,200	\$17,115,585	\$15,809,352	\$15,560,482	\$15,838,445
Operating Expenditures	\$7,912,691	\$7,869,691	\$7,492,170	\$7,527,900	\$7,252,472
Total Expenditures	\$25,320,891	\$24,985,276	\$23,301,522	\$23,088,382	\$23,090,917
Total Transfers Out To Other Funds	\$3,386,268	\$3,235,506	\$3,549,412	\$3,660,821	\$3,537,590
Total Expenditures and Other Financing Uses	\$28,707,159	\$28,220,782	\$26,850,934	\$26,749,203	\$26,628,507
Net Change In Fund Balance	(\$29,120)	\$189,317	\$275,406	\$27,074	\$123,671
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$100,000	\$675,000	\$102,266	\$160,000	\$250,000
Unassigned	\$3,502,786	\$2,956,906	\$3,340,323	\$3,007,183	\$2,890,109
Total Fund Balance (Deficit) Debt Measures	\$3,602,786	\$3,631,906	\$3,442,589	\$3,167,183	\$3,140,109
Net Pension Liability	\$3,383,100	\$4,193,474	\$5,610,985	\$5,026,516	No Data
Bonded Long-Term Debt	\$27,040,744	\$21,883,988	\$24,373,139	\$27,030,667	\$29,196,264
Annual Debt Service	\$3,186,724	\$3,336,029	\$3,460,239	\$3,260,835	\$3,188,821

THOMPSON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	9,395	9,288	9,266	9,290	9,308
School Enrollment (State Education Dept.)	1,043	1,044	1,043	1,061	1,108
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1
Unemployment (Annual Average)	4.0%	4.7%	5.4%	5.7%	6.4%
Grand List Data					
Equalized Net Grand List	\$977,570,036	\$944,526,861	\$834,528,271	\$830,639,786	\$813,723,910
Equalized Mill Rate	16.49	16.47	17.27	16.87	16.78
Net Grand List	\$601,937,944	\$598,445,230	\$583,238,930	\$615,056,976	\$613,190,008
Mill Rate - All taxable property / Motor Vehicle (if different)	27.00	26.06	24.80	22.87	22.42
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,122,016	\$15,555,474	\$14,413,827	\$14,009,675	\$13,650,569
Current Year Collection %	98.1%	98.2%	98.2%	98.0%	98.0%
Total Taxes Collected as a % of Total Outstanding	94.6%	95.0%	94.4%	94.1%	94.7%
Operating Results - General Fund					
Property Tax Revenues	\$16,313,319	\$15,968,224	\$14,673,714	\$14,130,718	\$13,886,301
Intergovernmental Revenues	\$10,899,626	\$11,076,048	\$9,943,392	\$9,980,410	\$10,141,990
Total Revenues	\$28,102,293	\$27,950,785	\$25,382,886	\$24,700,624	\$24,781,208
Total Transfers In From Other Funds	\$221,780	\$123,120	\$21,500	\$64,389	\$122,600
Total Revenues and Other Financing Sources	\$28,532,069	\$28,446,905	\$34,584,386	\$24,765,013	\$24,903,808
Education Expenditures	\$21,349,727	\$20,836,396	\$19,162,844	\$18,736,722	\$18,544,267
Operating Expenditures	\$6,251,242	\$5,750,016	\$5,800,852	\$6,117,138	\$5,830,621
Total Expenditures	\$27,600,969	\$26,586,412	\$24,963,696	\$24,853,860	\$24,374,888
Total Transfers Out To Other Funds	\$1,218,009	\$973,846	\$440,000	\$359,300	\$491,572
Total Expenditures and Other Financing Uses	\$28,818,978	\$27,560,258	\$34,516,135	\$25,213,160	\$24,866,460
Net Change In Fund Balance	(\$286,909)	\$886,647	\$68,251	(\$448,147)	\$37,348
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$26,490	\$26,490	\$66,490	\$146,490	\$266,490
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$563,196	\$947,189	\$165,826	\$216,709	\$145,684
Unassigned	\$2,394,998	\$2,297,914	\$2,152,630	\$1,953,496	\$2,352,668
Total Fund Balance (Deficit)	\$2,984,684	\$3,271,593	\$2,384,946	\$2,316,695	\$2,764,842
Debt Measures					
Net Pension Liability	\$710,807	\$844,009	\$1,300,604	\$781,293	No Data
Bonded Long-Term Debt	\$11,043,351	\$11,259,790	\$9,841,473	\$9,751,687	\$10,200,910
Annual Debt Service	\$1,170,416	\$1,004,563	\$1,029,419	\$1,007,713	\$1,053,259

TOLLAND

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	14,655	14,722	14,791	14,849	14,872
School Enrollment (State Education Dept.)	2,554	2,594	2,710	2,792	2,874
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.0%	3.4%	3.7%	3.9%	4.6%
Grand List Data					
Equalized Net Grand List	\$1,852,817,304	\$1,815,100,661	\$1,793,859,607	\$1,824,222,787	\$1,779,999,108
Equalized Mill Rate	23.81	23.93	23.40	22.18	22.01
Net Grand List	\$1,267,721,487	\$1,264,756,967	\$1,255,176,745	\$1,300,919,626	\$1,295,797,756
Mill Rate - All taxable property / Motor Vehicle (if different)	34.48	34.19	33.36	31.05	30.19
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$44,114,882	\$43,430,320	\$41,981,338	\$40,469,272	\$39,180,222
Current Year Collection %	99.1%	99.0%	99.2%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.6%	98.9%	98.7%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$44,200,499	\$43,606,051	\$42,183,337	\$40,552,478	\$39,438,201
Intergovernmental Revenues	\$18,332,893	\$19,708,750	\$16,861,099	\$16,383,122	\$17,105,210
Total Revenues	\$63,412,253	\$64,133,352	\$59,775,912	\$57,670,027	\$57,368,477
Total Transfers In From Other Funds	\$473,561	\$120,853	\$88,196	\$86,820	\$0
Total Revenues and Other Financing Sources	\$63,885,814	\$64,254,205	\$59,864,108	\$57,756,847	\$57,368,477
Education Expenditures	\$46,931,133	\$46,732,919	\$43,158,871	\$41,845,358	\$41,193,428
Operating Expenditures	\$16,168,516	\$16,142,694	\$15,576,536	\$15,629,917	\$15,500,521
Total Expenditures	\$63,099,649	\$62,875,613	\$58,735,407	\$57,475,275	\$56,693,949
Total Transfers Out To Other Funds	\$79,578	\$297,193	\$652,482	\$210,456	\$185,991
Total Expenditures and Other Financing Uses	\$63,179,227	\$63,172,806	\$59,387,889	\$57,685,731	\$56,879,940
Net Change In Fund Balance	\$706,587	\$1,081,399	\$476,219	\$71,116	\$488,537
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$59,680
Committed	\$46,580	\$46,580	\$63,813	\$75,249	\$0
Assigned	\$2,363,364	\$2,053,282	\$1,764,973	\$1,537,737	\$1,281,734
Unassigned	\$8,320,481	\$7,923,976	\$7,113,653	\$6,853,234	\$7,053,690
Total Fund Balance (Deficit) Debt Measures	\$10,730,425	\$10,023,838	\$8,942,439	\$8,466,220	\$8,395,104
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$47,541,771	\$42,406,999	\$46,027,377	\$47,315,223	\$45,664,352
Annual Debt Service	\$5,429,296	\$5,205,587	\$4,747,632	\$4,814,034	\$4,955,883

TORRINGTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	34,228	34,538	34,646	34,906	35,190
School Enrollment (State Education Dept.)	4,447	4,429	4,466	4,482	4,460
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.7%	5.5%	5.9%	6.3%	7.3%
Grand List Data					
Equalized Net Grand List	\$2,754,467,636	\$2,798,903,684	\$2,760,539,379	\$2,876,842,027	\$2,999,332,916
Equalized Mill Rate	32.26	31.35	32.35	30.04	27.17
Net Grand List	\$1,955,861,270	\$1,946,867,839	\$1,928,446,385	\$2,373,788,485	\$2,360,288,625
Mill Rate - All taxable property / Motor Vehicle (if different)	45.75 / 39.00	45.75 / 37.00	45.75	36.32	34.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$88,862,864	\$87,745,345	\$89,292,132	\$86,433,955	\$81,497,980
Current Year Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
Operating Results - General Fund					
Property Tax Revenues	\$88,862,864	\$87,997,590	\$89,078,644	\$86,608,504	\$81,734,315
Intergovernmental Revenues	\$42,061,088	\$43,002,447	\$36,409,678	\$34,990,554	\$36,531,569
Total Revenues	\$137,282,421	\$137,123,889	\$131,258,361	\$128,056,737	\$125,384,894
Total Transfers In From Other Funds	\$1,200,000	\$1,400,000	\$1,400,000	\$1,501,272	\$1,497,860
Total Revenues and Other Financing Sources	\$138,482,421	\$152,418,281	\$137,696,013	\$129,558,009	\$126,882,754
Education Expenditures	\$87,175,501	\$81,823,240	\$78,294,333	\$76,790,078	\$76,389,179
Operating Expenditures	\$50,104,735	\$50,481,507	\$48,754,015	\$49,253,532	\$48,610,487
Total Expenditures	\$137,280,236	\$132,304,747	\$127,048,348	\$126,043,610	\$124,999,666
Total Transfers Out To Other Funds	\$461,740	\$3,212,471	\$3,056,617	\$1,549,930	\$1,465,791
Total Expenditures and Other Financing Uses	\$137,741,976	\$141,291,084	\$135,116,437	\$127,593,540	\$126,465,457
Net Change In Fund Balance	\$740,445	\$11,127,197	\$2,579,576	\$1,964,469	\$417,297
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$7,738,045	\$0	\$0	\$0
Committed	\$0	\$343,792	\$293,758	\$243,703	\$337,772
Assigned	\$428,215	\$1,170,764	\$211,387	\$230,674	\$207,895
Unassigned	\$13,736,339	\$12,253,345	\$9,873,604	\$8,337,813	\$6,302,054
Total Fund Balance (Deficit) Debt Measures	\$14,164,554	\$21,505,946	\$10,378,749	\$8,812,190	\$6,847,721
Net Pension Liability	\$45,899,880	\$47,617,918	\$46,281,290	\$39,800,412	No Data
Bonded Long-Term Debt	\$16,793,869	\$26,996,654	\$21,991,162	\$24,673,333	\$27,358,572
Annual Debt Service	\$3,389,032	\$3,718,057	\$3,679,420	\$3,808,649	\$4,185,554

TRUMBULL

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	35,802	36,154	36,237	36,628	36,578
School Enrollment (State Education Dept.)	6,542	6,550	6,616	6,587	6,668
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.8%	4.1%	4.3%	4.9%	5.6%
Grand List Data					
Equalized Net Grand List	\$7,035,069,970	\$6,564,257,539	\$6,760,747,989	\$6,660,963,078	\$6,635,054,926
Equalized Mill Rate	21.92	22.84	21.66	21.51	20.85
Net Grand List	\$4,654,720,629	\$4,593,861,277	\$4,520,675,882	\$4,517,559,428	\$4,465,363,903
Mill Rate - All taxable property / Motor Vehicle (if different)	33.39 / 32.00	32.74	32.87	32.16	31.29
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$154,240,400	\$149,913,420	\$146,416,744	\$143,277,980	\$138,338,088
Current Year Collection %	98.9%	99.1%	99.1%	98.9%	98.2%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.6%	98.5%	98.1%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$155,448,892	\$151,077,232	\$147,288,829	\$144,465,175	\$138,268,546
Intergovernmental Revenues	\$27,971,729	\$28,075,150	\$19,724,597	\$18,574,675	\$18,329,424
Total Revenues	\$190,404,397	\$186,347,723	\$174,688,646	\$170,470,944	\$163,930,660
Total Transfers In From Other Funds	\$1,038,462	\$880,041	\$1,046,418	\$1,267,366	\$805,176
Total Revenues and Other Financing Sources	\$191,537,354	\$187,731,822	\$179,701,127	\$172,573,224	\$173,480,002
Education Expenditures	\$127,474,357	\$124,252,763	\$113,968,828	\$111,191,120	\$109,704,266
Operating Expenditures	\$62,190,043	\$61,134,621	\$59,736,584	\$59,306,549	\$57,322,390
Total Expenditures	\$189,664,400	\$185,387,384	\$173,705,412	\$170,497,669	\$167,026,656
Total Transfers Out To Other Funds	\$0	\$838,458	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$189,664,400	\$186,225,842	\$177,614,459	\$171,105,554	\$175,520,915
Net Change In Fund Balance	\$1,872,954	\$1,505,980	\$2,086,668	\$1,467,670	(\$2,040,913)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$1,640,620	\$1,641,853	\$1,655,056
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$141,560	\$345,789	\$861,526	\$1,617,278	\$1,527,635
Assigned	\$1,697,731	\$697,731	\$80,999	\$374,390	\$369,264
Unassigned	\$22,194,138	\$21,116,955	\$19,757,957	\$16,620,913	\$15,234,809
Total Fund Balance (Deficit)	\$24,033,429	\$22,160,475	\$22,341,102	\$20,254,434	\$18,786,764
Debt Measures					
Net Pension Liability	\$68,975,375	\$70,063,929	\$89,295,535	\$83,797,622	No Data
Bonded Long-Term Debt	\$89,134,770	\$90,114,460	\$90,259,050	\$90,938,640	\$91,105,180
Annual Debt Service	\$12,724,677	\$12,999,020	\$12,797,229	\$13,053,134	\$12,124,084

UNION

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	840	839	840	843	846
School Enrollment (State Education Dept.)	90	100	113	110	110
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.6%	3.7%	4.7%	5.2%	5.8%
Grand List Data					
Equalized Net Grand List	\$130,830,403	\$130,349,340	\$118,614,798	\$128,390,261	\$125,904,473
Equalized Mill Rate	21.29	21.13	22.53	20.27	19.02
Net Grand List	\$90,522,627	\$90,850,155	\$90,011,560	\$89,854,183	\$98,614,334
Mill Rate - All taxable property / Motor Vehicle (if different)	30.84	30.27	29.60	29.00	24.37
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$2,785,897	\$2,754,071	\$2,671,799	\$2,602,383	\$2,395,165
Current Year Collection %	99.1%	98.6%	98.6%	98.5%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.2%	96.8%	97.7%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$2,818,202	\$2,781,846	\$2,648,659	\$2,641,477	\$2,399,233
Intergovernmental Revenues	\$661,991	\$699,393	\$589,749	\$604,346	\$608,064
Total Revenues	\$3,528,913	\$3,543,149	\$3,287,278	\$3,295,667	\$3,052,984
Total Transfers In From Other Funds	\$78,427	\$500	\$20,500	\$40,500	\$200
Total Revenues and Other Financing Sources	\$3,607,340	\$3,543,649	\$3,307,778	\$3,336,167	\$3,053,184
Education Expenditures	\$2,286,185	\$2,222,655	\$2,137,583	\$2,111,063	\$1,958,719
Operating Expenditures	\$1,214,073	\$1,232,463	\$1,153,623	\$1,205,795	\$1,158,108
Total Expenditures	\$3,500,258	\$3,455,118	\$3,291,206	\$3,316,858	\$3,116,827
Total Transfers Out To Other Funds	\$45,261	\$45,467	\$22,110	\$0	\$48,321
Total Expenditures and Other Financing Uses	\$3,545,519	\$3,500,585	\$3,313,316	\$3,316,858	\$3,165,148
Net Change In Fund Balance	\$61,821	\$43,064	(\$5,538)	\$19,309	(\$111,964)
Fund Balance - General Fund					
Nonspendable	\$0	\$7,859	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$170,000	\$160,000	\$160,000	\$140,000	\$140,000
Unassigned	\$339,501	\$279,821	\$244,618	\$270,156	\$250,847
Total Fund Balance (Deficit)	\$509,501	\$447,680	\$404,618	\$410,156	\$390,847
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$2,263,715	\$2,437,137	\$2,573,059	\$2,708,983	\$2,934,556
Annual Debt Service	\$272,438	\$242,877	\$251,178	\$344,362	\$868,850

VERNON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	29,303	29,289	29,148	28,959	29,098
School Enrollment (State Education Dept.)	3,411	3,535	3,512	3,582	3,659
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	4.4%	4.8%	5.4%	6.4%
Grand List Data					
Equalized Net Grand List	\$2,564,921,991	\$2,514,856,753	\$2,546,983,355	\$2,520,764,900	\$2,402,677,895
Equalized Mill Rate	27.45	26.95	25.82	25.39	25.89
Net Grand List	\$1,794,830,544	\$1,768,696,503	\$1,767,087,018	\$1,762,050,886	\$1,734,380,865
Mill Rate - All taxable property / Motor Vehicle (if different)	38.71	38.03 / 37.00	36.91	36.11	35.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$70,400,141	\$67,778,045	\$65,758,703	\$63,997,909	\$62,210,620
Current Year Collection %	98.6%	98.8%	98.9%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.9%	97.8%	97.4%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$70,116,452	\$67,962,636	\$66,502,928	\$64,116,182	\$62,683,962
Intergovernmental Revenues	\$25,360,411	\$25,589,647	\$25,120,365	\$25,776,430	\$25,613,730
Total Revenues	\$98,798,157	\$96,326,184	\$95,243,807	\$92,741,578	\$90,829,489
Total Transfers In From Other Funds	\$133,003	\$73,286	\$237,180	\$167,162	\$222,961
Total Revenues and Other Financing Sources	\$98,931,160	\$96,399,470	\$95,480,987	\$92,908,740	\$91,052,450
Education Expenditures	\$59,077,409	\$58,063,599	\$56,591,613	\$57,008,315	\$56,788,058
Operating Expenditures	\$35,001,602	\$33,540,512	\$33,354,195	\$32,115,915	\$30,723,766
Total Expenditures	\$94,079,011	\$91,604,111	\$89,945,808	\$89,124,230	\$87,511,824
Total Transfers Out To Other Funds	\$2,706,508	\$2,547,509	\$2,859,710	\$2,183,065	\$2,261,474
Total Expenditures and Other Financing Uses	\$96,785,519	\$94,151,620	\$92,805,518	\$91,307,295	\$89,773,298
Net Change In Fund Balance	\$2,145,641	\$2,247,850	\$2,675,469	\$1,601,445	\$1,279,152
Fund Balance - General Fund					
Nonspendable	\$558,850	\$595,917	\$0	\$129,500	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,149,417	\$3,201,676	\$2,729,466	\$2,003,342	\$1,540,633
Unassigned	\$18,645,480	\$15,410,513	\$14,230,790	\$12,151,945	\$11,142,709
Total Fund Balance (Deficit)	\$21,353,747	\$19,208,106	\$16,960,256	\$14,284,787	\$12,683,342
Debt Measures					
Net Pension Liability	\$52,562,864	\$57,891,045	\$54,752,836	\$43,896,668	No Data
Bonded Long-Term Debt	\$45,476,718	\$41,878,516	\$46,075,942	\$38,016,495	\$42,419,484
Annual Debt Service	\$5,602,287	\$5,853,286	\$6,148,280	\$5,708,537	\$5,805,886

VOLUNTOWN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	2,535	2,558	2,565	2,579	2,593
School Enrollment (State Education Dept.)	363	379	388	406	401
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	4.9%	5.2%	6.2%	6.5%
Grand List Data					
Equalized Net Grand List	\$277,880,670	\$288,676,721	\$275,601,575	\$283,651,329	\$268,254,971
Equalized Mill Rate	21.66	19.61	19.59	17.23	18.05
Net Grand List	\$202,824,520	\$201,412,405	\$201,730,728	\$200,681,842	\$199,289,624
Mill Rate - All taxable property / Motor Vehicle (if different)	29.45	28.06	26.61	24.25	24.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,017,720	\$5,659,814	\$5,398,512	\$4,888,366	\$4,841,497
Current Year Collection %	96.9%	98.1%	98.3%	98.2%	97.5%
Total Taxes Collected as a % of Total Outstanding	94.7%	95.9%	96.0%	95.9%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$5,979,402	\$5,705,792	\$5,427,435	\$4,928,100	\$4,907,463
Intergovernmental Revenues	\$3,378,157	\$3,677,771	\$3,939,000	\$3,594,485	\$3,492,893
Total Revenues	\$9,514,325	\$9,558,703	\$9,493,346	\$8,656,046	\$8,507,079
Total Transfers In From Other Funds	\$0	\$340,692	\$12,613	\$82,000	\$0
Total Revenues and Other Financing Sources	\$9,514,325	\$9,899,395	\$9,505,959	\$8,738,046	\$8,507,079
Education Expenditures	\$7,708,886	\$7,735,879	\$7,215,736	\$7,048,859	\$6,927,162
Operating Expenditures	\$1,455,633	\$1,575,492	\$1,448,717	\$1,532,356	\$1,857,151
Total Expenditures	\$9,164,519	\$9,311,371	\$8,664,453	\$8,581,215	\$8,784,313
Total Transfers Out To Other Funds	\$1,076,999	\$256,848	\$15,000	\$1,006,304	\$56,028
Total Expenditures and Other Financing Uses	\$10,241,518	\$9,568,219	\$8,679,453	\$9,587,519	\$8,840,341
Net Change In Fund Balance	(\$727,193)	\$331,176	\$826,506	(\$849,473)	(\$333,262)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$95,000	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$32,661	\$0	\$0	\$164,626
Assigned	\$0	\$0	\$33,530	\$29,654	\$29,594
Unassigned	\$1,359,420	\$2,053,952	\$1,626,907	\$899,277	\$1,584,184
Total Fund Balance (Deficit)	\$1,359,420	\$2,086,613	\$1,755,437	\$928,931	\$1,778,404
Debt Measures					
Net Pension Liability	\$0	\$0	\$0	\$0	No Data
Bonded Long-Term Debt	\$178,355	\$264,057	\$0	\$0	\$0
Annual Debt Service	\$0	\$0	\$0	\$0	\$275,058

WALLINGFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	44,535	44,741	44,660	44,893	45,074
School Enrollment (State Education Dept.)	5,817	6,022	6,135	6,233	6,121
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.5%	4.1%	4.6%	5.1%	6.0%
Grand List Data					
Equalized Net Grand List	\$6,207,709,482	\$6,012,104,553	\$6,194,564,722	\$6,009,145,362	\$6,075,318,040
Equalized Mill Rate	19.46	19.64	19.05	19.15	18.30
Net Grand List	\$4,217,091,818	\$4,203,696,607	\$4,268,211,000	\$4,250,582,165	\$4,217,052,785
Mill Rate - All taxable property / Motor Vehicle (if different)	28.55	27.89	27.47	26.89	26.22
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$120,824,000	\$118,055,000	\$118,024,000	\$115,054,000	\$111,148,000
Current Year Collection %	98.6%	98.5%	98.6%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.4%	96.6%	96.0%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$121,325,000	\$118,393,000	\$119,376,000	\$115,657,000	\$111,543,000
Intergovernmental Revenues	\$46,087,000	\$47,868,000	\$38,240,000	\$37,190,000	\$39,188,000
Total Revenues	\$176,274,000	\$172,273,000	\$163,550,000	\$158,100,000	\$155,748,000
Total Transfers In From Other Funds	\$3,019,000	\$1,989,000	\$1,965,000	\$1,997,000	\$1,974,000
Total Revenues and Other Financing Sources	\$179,293,000	\$174,262,000	\$177,797,000	\$160,097,000	\$157,722,000
Education Expenditures	\$120,820,000	\$118,204,000	\$106,678,000	\$102,504,000	\$103,194,000
Operating Expenditures	\$57,812,000	\$55,145,000	\$54,626,000	\$53,455,000	\$51,477,000
Total Expenditures	\$178,632,000	\$173,349,000	\$161,304,000	\$155,959,000	\$154,671,000
Total Transfers Out To Other Funds	\$2,210,000	\$2,333,000	\$2,677,000	\$2,131,000	\$2,291,000
Total Expenditures and Other Financing Uses	\$180,842,000	\$175,682,000	\$176,118,000	\$158,090,000	\$156,962,000
Net Change In Fund Balance	(\$1,549,000)	(\$1,420,000)	\$1,679,000	\$2,007,000	\$760,000
Fund Balance - General Fund					
Nonspendable	\$142,000	\$143,000	\$126,000	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$2,333,000	\$1,693,000	\$1,517,000	\$2,889,000	\$1,858,000
Assigned	\$6,680,000	\$7,335,000	\$5,098,000	\$4,871,000	\$4,869,000
Unassigned	\$17,126,000	\$18,659,000	\$22,509,000	\$19,811,000	\$18,837,000
Total Fund Balance (Deficit)	\$26,281,000	\$27,830,000	\$29,250,000	\$27,571,000	\$25,564,000
Debt Measures	A	*	*	* • • • • • • • • • • • • • • • • • • •	
Net Pension Liability	\$47,335,000	\$45,572,000	\$49,545,000	\$48,376,000	No Data
Bonded Long-Term Debt	\$27,395,000	\$30,850,000	\$34,310,000	\$27,595,000	\$31,114,000
Annual Debt Service	\$4,556,000	\$4,693,000	\$4,375,000	\$4,729,000	\$4,511,000

WARREN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	1,399	1,410	1,408	1,417	1,427
School Enrollment (State Education Dept.)	138	158	163	154	166
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	4.4%	4.0%	4.9%	5.2%
Grand List Data					
Equalized Net Grand List	\$508,724,539	\$522,128,521	\$535,161,654	\$549,898,358	\$489,722,357
Equalized Mill Rate	10.30	9.78	9.34	8.92	9.68
Net Grand List	\$362,998,950	\$354,268,354	\$352,843,140	\$346,550,150	\$342,705,650
Mill Rate - All taxable property / Motor Vehicle (if different)	14.50	14.35	14.20	14.20	13.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,242,043	\$5,103,840	\$4,997,981	\$4,906,438	\$4,740,754
Current Year Collection %	99.8%	99.6%	99.7%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.8%	99.6%	99.6%	98.4%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$5,247,698	\$5,123,979	\$5,111,414	\$4,915,979	\$4,752,037
Intergovernmental Revenues	\$44,344	\$78,863	\$110,900	\$139,249	\$166,064
Total Revenues	\$5,554,987	\$5,422,537	\$5,427,167	\$5,261,825	\$5,111,191
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$5,554,987	\$5,422,537	\$5,427,167	\$5,261,825	\$5,111,191
Education Expenditures	\$3,326,649	\$3,323,019	\$3,260,832	\$3,311,693	\$3,128,812
Operating Expenditures	\$1,937,572	\$1,942,116	\$1,742,055	\$1,648,034	\$1,658,205
Total Expenditures	\$5,264,221	\$5,265,135	\$5,002,887	\$4,959,727	\$4,787,017
Total Transfers Out To Other Funds	\$156,689	\$192,500	\$175,500	\$173,896	\$167,000
Total Expenditures and Other Financing Uses	\$5,420,910	\$5,457,635	\$5,178,387	\$5,133,623	\$4,954,017
Net Change In Fund Balance	\$134,077	(\$35,098)	\$248,780	\$128,202	\$157,174
Fund Balance - General Fund					
Nonspendable	\$465	\$413	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$62,194	\$95,500	\$87,792	\$3,427	\$3,427
Assigned	\$11,817	\$9,300	\$8,300	\$36,220	\$74,646
Unassigned	\$2,083,629	\$1,918,815	\$1,963,034	\$1,770,699	\$1,604,071
Total Fund Balance (Deficit)	\$2,158,105	\$2,024,028	\$2,059,126	\$1,810,346	\$1,682,144
Debt Measures					
Net Pension Liability	\$339,475	\$360,201	\$332,790	\$369,822	No Data
Bonded Long-Term Debt	\$2,320,970	\$2,916,130	\$2,785,161	\$2,594,045	\$2,837,609
Annual Debt Service	\$221,813	\$225,563	\$229,313	\$232,688	\$235,688

WASHINGTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	3,434	3,453	3,452	3,466	3,487
School Enrollment (State Education Dept.)	273	299	326	328	346
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.4%	3.2%	3.2%	3.6%	4.5%
Grand List Data					
Equalized Net Grand List	\$1,638,902,439	\$1,797,628,194	\$1,735,039,846	\$1,564,162,547	\$1,527,331,924
Equalized Mill Rate	9.79	8.83	8.73	9.44	9.64
Net Grand List	\$1,124,673,821	\$1,111,257,892	\$1,096,164,724	\$1,094,809,783	\$1,254,795,221
Mill Rate - All taxable property / Motor Vehicle (if different)	14.25	14.25	13.75	13.50	11.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,049,565	\$15,864,090	\$15,153,140	\$14,767,890	\$14,723,517
Current Year Collection %	99.5%	99.3%	99.2%	99.0%	98.8%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.0%	98.3%	98.1%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$16,159,367	\$16,018,541	\$15,484,826	\$14,902,224	\$14,962,418
Intergovernmental Revenues	\$59,011	\$119,733	\$264,860	\$472,882	\$364,425
Total Revenues	\$17,442,039	\$17,165,357	\$16,681,554	\$16,251,415	\$16,112,099
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$17,582,039	\$17,165,357	\$16,681,554	\$16,588,101	\$16,706,493
Education Expenditures	\$9,858,398	\$10,117,932	\$9,716,505	\$9,681,272	\$9,402,789
Operating Expenditures	\$4,983,877	\$4,700,885	\$4,504,251	\$5,187,996	\$4,834,795
Total Expenditures	\$14,842,275	\$14,818,817	\$14,220,756	\$14,869,268	\$14,237,584
Total Transfers Out To Other Funds	\$1,857,922	\$1,695,907	\$1,746,631	\$1,783,750	\$2,014,000
Total Expenditures and Other Financing Uses	\$16,700,197	\$16,514,724	\$15,967,387	\$16,653,018	\$16,251,584
Net Change In Fund Balance	\$881,842	\$650,633	\$714,167	(\$64,917)	\$454,909
Fund Balance - General Fund					
Nonspendable	\$0	\$2,840	\$18,516	\$0	\$0
Restricted	\$668,666	\$635,647	\$0	\$0	\$0
Committed	\$348,008	\$321,968	\$267,016	\$242,141	\$203,216
Assigned	\$791,664	\$356,808	\$1,003,965	\$343,165	\$331,163
Unassigned	\$4,257,429	\$3,866,662	\$2,646,341	\$2,636,365	\$2,752,209
Total Fund Balance (Deficit)	\$6,065,767	\$5,183,925	\$3,935,838	\$3,221,671	\$3,286,588
Debt Measures					
Net Pension Liability	\$193,385	\$366,224	\$509,272	\$431,514	No Data
Bonded Long-Term Debt	\$210,285	\$436,860	\$618,570	\$863,917	\$1,094,208
Annual Debt Service	\$0	\$0	\$0	\$0	\$56,348

WATERBURY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	108,093	108,629	108,272	108,802	109,307
School Enrollment (State Education Dept.)	18,404	18,529	18,383	18,236	17,970
Bond Rating (Moody's, as of July 1)	A2	A1	A1	A1	A1
Unemployment (Annual Average)	6.6%	7.4%	8.0%	9.3%	10.6%
Grand List Data					
Equalized Net Grand List	\$5,928,360,337	\$5,805,276,093	\$5,554,511,500	\$5,705,672,883	\$5,758,088,707
Equalized Mill Rate	40.71	40.75	42.58	40.71	39.17
Net Grand List	\$4,150,406,224	\$4,093,781,469	\$4,074,848,477	\$4,011,521,890	\$4,016,431,515
Mill Rate - All taxable property / Motor Vehicle (if different)	60.21 / 37.00	60.21 / 37.00	58.22	58.22	56.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$241,359,000	\$236,551,000	\$236,493,000	\$232,261,000	\$225,554,000
Current Year Collection %	98.5%	98.5%	98.4%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.0%	96.5%	96.0%	95.1%
Operating Results - General Fund					
Property Tax Revenues	\$243,479,000	\$238,981,000	\$238,780,000	\$237,112,000	\$230,789,000
Intergovernmental Revenues	\$193,029,000	\$192,754,000	\$156,610,000	\$156,592,000	\$160,392,000
Total Revenues	\$455,882,000	\$453,470,000	\$417,071,000	\$413,440,000	\$410,162,000
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$455,882,000	\$453,470,000	\$417,071,000	\$413,440,000	\$410,162,000
Education Expenditures	\$207,348,000	\$201,163,000	\$178,411,000	\$174,838,000	\$180,634,000
Operating Expenditures	\$198,147,000	\$200,588,000	\$189,259,000	\$188,917,000	\$180,506,000
Total Expenditures	\$405,495,000	\$401,751,000	\$367,670,000	\$363,755,000	\$361,140,000
Total Transfers Out To Other Funds	\$50,052,000	\$51,290,000	\$49,375,000	\$49,512,000	\$48,982,000
Total Expenditures and Other Financing Uses	\$455,547,000	\$453,041,000	\$417,045,000	\$413,267,000	\$410,122,000
Net Change In Fund Balance	\$335,000	\$429,000	\$26,000	\$173,000	\$40,000
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Unassigned	\$20,425,000	\$20,090,000	\$19,661,000	\$19,635,000	\$19,462,000
Total Fund Balance (Deficit)	\$23,425,000	\$23,090,000	\$22,661,000	\$22,635,000	\$22,462,000
Debt Measures					
Net Pension Liability	\$225,040,000	\$222,384,000	\$210,628,000	\$180,258,000	No Data
Bonded Long-Term Debt	\$453,294,000	\$428,129,000	\$450,233,000	\$441,631,000	\$461,824,000
Annual Debt Service	\$50,407,000	\$48,685,000	\$47,194,000	\$46,661,000	\$47,226,000

WATERFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	18,887	19,007	19,101	19,281	19,427
School Enrollment (State Education Dept.)	2,794	2,920	2,902	2,918	2,975
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	4.2%	4.8%	5.4%	6.0%
Grand List Data					
Equalized Net Grand List	\$4,842,942,667	\$4,530,813,120	\$4,639,975,435	\$4,602,445,285	\$4,533,877,854
Equalized Mill Rate	18.08	18.90	17.57	17.15	16.80
Net Grand List	\$3,239,062,198	\$3,193,864,172	\$3,158,331,722	\$3,197,421,928	\$3,173,071,768
Mill Rate - All taxable property / Motor Vehicle (if different)	27.03	26.78	25.83	24.80	24.05
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$87,563,306	\$85,633,930	\$81,543,116	\$78,944,587	\$76,149,928
Current Year Collection %	99.3%	99.3%	99.2%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.1%	97.8%	98.1%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$87,828,103	\$86,168,297	\$81,756,013	\$78,906,899	\$76,355,601
Intergovernmental Revenues	\$11,121,482	\$10,700,099	\$8,196,982	\$9,225,639	\$8,945,437
Total Revenues	\$101,806,299	\$99,513,550	\$92,445,293	\$90,488,494	\$88,233,247
Total Transfers In From Other Funds	\$0	\$8,698	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$101,806,299	\$116,949,714	\$92,445,293	\$101,300,115	\$88,233,247
Education Expenditures	\$57,514,171	\$55,035,573	\$50,785,687	\$50,850,012	\$50,512,081
Operating Expenditures	\$38,502,230	\$38,939,140	\$38,051,422	\$36,652,800	\$33,937,945
Total Expenditures	\$96,016,401	\$93,974,713	\$88,837,109	\$87,502,812	\$84,450,026
Total Transfers Out To Other Funds	\$4,594,873	\$4,014,874	\$2,259,332	\$5,357,624	\$2,676,001
Total Expenditures and Other Financing Uses	\$100,611,274	\$115,278,452	\$91,096,441	\$103,672,057	\$87,126,027
Net Change In Fund Balance	\$1,195,025	\$1,671,262	\$1,348,852	(\$2,371,942)	\$1,107,220
Fund Balance - General Fund					
Nonspendable	\$158,432	\$45,154	\$461,357	\$66,777	\$28,708
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$10,436,689
Assigned	\$651,161	\$366,215	\$513,400	\$368,856	\$496,774
Unassigned	\$13,979,558	\$13,182,757	\$10,948,107	\$10,138,379	\$1,983,783
Total Fund Balance (Deficit) Debt Measures	\$14,789,151	\$13,594,126	\$11,922,864	\$10,574,012	\$12,945,954
Net Pension Liability	\$14,262,138	\$16,724,456	\$12,289,514	\$9,528,785	No Data
Bonded Long-Term Debt	\$74,485,000	\$79,465,000	\$85,715,000	\$90,145,000	\$94,885,000
Annual Debt Service	\$7,428,542	\$7,522,412	\$7,415,134	\$7,061,610	\$5,271,356

WATERTOWN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	21,641	21,740	21,790	21,911	22,046
School Enrollment (State Education Dept.)	2,805	2,801	2,830	2,870	2,940
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.7%	4.1%	4.7%	5.4%	6.0%
Grand List Data					
Equalized Net Grand List	\$2,734,482,019	\$2,613,640,810	\$2,612,679,887	\$2,456,280,339	\$2,460,853,869
Equalized Mill Rate	20.70	20.80	20.11	20.44	19.99
Net Grand List	\$1,767,543,891	\$1,744,821,540	\$1,737,024,668	\$1,718,188,237	\$1,957,587,145
Mill Rate - All taxable property / Motor Vehicle (if different)	31.88	30.89	30.10	29.12	25.09
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$56,615,022	\$54,355,497	\$52,529,932	\$50,217,165	\$49,196,092
Current Year Collection %	98.6%	98.6%	98.6%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.5%	97.6%	97.7%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$57,033,466	\$54,558,200	\$52,586,977	\$50,856,154	\$49,654,477
Intergovernmental Revenues	\$18,029,819	\$18,993,022	\$19,352,704	\$18,117,139	\$18,760,371
Total Revenues	\$77,734,578	\$76,021,126	\$74,942,672	\$72,723,052	\$70,892,451
Total Transfers In From Other Funds	\$216,002	\$114,775	\$33,031	\$43,579	\$130,787
Total Revenues and Other Financing Sources	\$78,194,182	\$76,917,009	\$75,459,337	\$79,923,006	\$71,615,675
Education Expenditures	\$49,204,235	\$48,887,757	\$45,068,233	\$44,456,479	\$43,236,872
Operating Expenditures	\$29,807,784	\$30,182,183	\$29,150,660	\$27,847,265	\$26,952,316
Total Expenditures	\$79,012,019	\$79,069,940	\$74,218,893	\$72,303,744	\$70,189,188
Total Transfers Out To Other Funds	\$159,593	\$336,534	\$616,125	\$668,631	\$282,359
Total Expenditures and Other Financing Uses	\$79,171,612	\$79,406,474	\$74,835,018	\$79,580,022	\$70,471,547
Net Change In Fund Balance	(\$977,430)	(\$2,489,465)	\$62 <i>4</i> ,319	\$342,984	<i>\$1,144,128</i>
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$932,456	\$691,815	\$467,589	\$488,840	\$563,130
Unassigned	\$4,084,363	\$5,302,434	\$8,016,125	\$7,370,555	\$6,953,281
Total Fund Balance (Deficit) Debt Measures	\$5,016,819	\$5,994,249	\$8,483,714	\$7,859,395	\$7,516,411
Net Pension Liability	\$11,665,704	\$11,339,788	\$10,428,002	\$6,549,798	No Data
Bonded Long-Term Debt	\$42,151,897	\$47,308,399	\$51,443,099	\$56,409,469	\$58,288,043
Annual Debt Service	\$7,110,248	\$7,323,022	\$6,948,972	\$7,016,270	\$6,857,649

WEST HARTFORD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	62,939	63,133	62,903	63,053	63,324
School Enrollment (State Education Dept.)	9,954	10,056	10,132	10,252	10,297
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.1%	3.4%	3.8%	4.2%	4.8%
Grand List Data					
Equalized Net Grand List	\$8,907,859,189	\$9,251,991,620	\$9,323,512,094	\$9,156,172,567	\$9,035,908,810
Equalized Mill Rate	28.40	25.59	24.57	24.27	23.72
Net Grand List	\$6,232,711,742	\$5,980,473,361	\$5,946,170,476	\$5,924,661,849	\$5,888,535,750
Mill Rate - All taxable property / Motor Vehicle (if different)	41.04 / 32.00	39.51 / 37.00	38.31	37.37	36.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$252,998,000	\$236,740,000	\$229,112,000	\$222,213,000	\$214,310,000
Current Year Collection %	99.4%	99.2%	99.3%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.8%	98.7%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$253,000,000	\$236,916,000	\$229,630,000	\$223,062,000	\$214,923,000
Intergovernmental Revenues	\$57,711,000	\$59,758,000	\$44,086,000	\$41,016,000	\$43,115,000
Total Revenues	\$318,431,000	\$303,652,000	\$280,946,000	\$270,915,000	\$263,810,000
Total Transfers In From Other Funds	\$3,577,000	\$593,000	\$928,000	\$922,000	\$849,000
Total Revenues and Other Financing Sources	\$322,008,000	\$304,245,000	\$295,427,000	\$271,837,000	\$264,659,000
Education Expenditures	\$194,291,000	\$185,537,000	\$167,362,000	\$162,477,000	\$160,266,000
Operating Expenditures	\$100,467,000	\$96,801,000	\$93,479,000	\$90,074,000	\$86,977,000
Total Expenditures	\$294,758,000	\$282,338,000	\$260,841,000	\$252,551,000	\$247,243,000
Total Transfers Out To Other Funds	\$23,568,000	\$21,154,000	\$20,425,000	\$18,436,000	\$16,654,000
Total Expenditures and Other Financing Uses	\$318,326,000	\$303,492,000	\$294,690,000	\$270,987,000	\$263,897,000
Net Change In Fund Balance	\$3,682,000	\$753,000	\$737,000	\$850,000	\$762,000
Fund Balance - General Fund					
Nonspendable	\$289,000	\$193,000	\$257,000	\$172,000	\$178,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$500,000	\$541,000	\$441,000	\$262,000	\$374,000
Unassigned	\$25,438,000	\$21,811,000	\$21,094,000	\$20,621,000	\$19,653,000
Total Fund Balance (Deficit)	\$26,227,000	\$22,545,000	\$21,792,000	\$21,055,000	\$20,205,000
Debt Measures					
Net Pension Liability	\$252,160,000	\$227,127,000	\$235,679,000	\$190,540,000	No Data
Bonded Long-Term Debt	\$147,085,000	\$150,455,000	\$148,675,000	\$149,280,000	\$140,830,000
Annual Debt Service	\$21,536,000	\$20,336,000	\$32,133,000	\$17,527,000	\$17,232,000

WEST HAVEN

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	54,879	54,843	54,516	54,927	54,905
School Enrollment (State Education Dept.)	6,952	6,971	7,017	7,081	7,195
Bond Rating (Moody's, as of July 1)	Baa3	Baa2	Baa1	Baa1	Baa1
Unemployment (Annual Average)	4.7%	5.5%	5.8%	6.7%	7.9%
Grand List Data					
Equalized Net Grand List	\$3,928,816,873	\$3,761,443,254	\$3,964,415,227	\$3,840,876,745	\$3,920,079,059
Equalized Mill Rate	24.11	25.04	22.63	23.08	22.55
Net Grand List	\$2,648,722,210	\$2,628,822,378	\$2,853,371,008	\$2,818,890,997	\$2,819,622,036
Mill Rate - All taxable property / Motor Vehicle (if different)	35.26 / 37.00	35.26 / 37.00	31.25	31.25	31.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$94,716,054	\$94,194,456	\$89,720,548	\$88,651,979	\$88,395,137
Current Year Collection %	98.4%	98.2%	98.5%	98.4%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.1%	96.4%	95.7%	94.0%
Operating Results - General Fund					
Property Tax Revenues	\$95,880,234	\$94,300,417	\$90,455,343	\$89,293,315	\$89,495,114
Intergovernmental Revenues	\$78,704,977	\$70,810,696	\$74,083,784	\$66,698,261	\$65,232,537
Total Revenues	\$179,803,509	\$169,326,316	\$168,760,901	\$160,455,479	\$158,677,468
Total Transfers In From Other Funds	\$1,303,546	\$1,796,865	\$1,727,948	\$1,460,977	\$2,150,518
Total Revenues and Other Financing Sources	\$198,482,051	\$171,431,631	\$170,903,849	\$201,551,956	\$160,827,986
Education Expenditures	\$107,755,731	\$104,146,866	\$106,292,923	\$96,506,345	\$95,107,522
Operating Expenditures	\$70,103,155	\$68,002,594	\$66,576,556	\$67,173,432	\$65,413,063
Total Expenditures	\$177,858,886	\$172,149,460	\$172,869,479	\$163,679,777	\$160,520,585
Total Transfers Out To Other Funds	\$303,342	\$684,781	\$4,573,337	\$1,197,360	\$1,024,747
Total Expenditures and Other Financing Uses	\$178,162,228	\$172,834,241	\$177,442,816	\$203,255,058	\$161,545,332
Net Change In Fund Balance	\$20,319,823	(\$1,402,610)	(\$6,538,967)	(\$1,703,102)	(\$717,346)
Fund Balance - General Fund					
Nonspendable	\$1,191,522	\$0	\$152,351	\$6,116,001	\$1,760,849
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$989,627	(\$18,138,674)	(\$16,888,415)	(\$16,313,098)	(\$10,254,844)
Total Fund Balance (Deficit)	\$2,181,149	(\$18,138,674)	(\$16,736,064)	(\$10,197,097)	(\$8,493,995)
Debt Measures					
Net Pension Liability	\$44,294,291	\$44,518,795	\$51,023,119	\$37,198,939	No Data
Bonded Long-Term Debt	\$117,093,317	\$115,521,024	\$120,367,619	\$133,611,683	\$141,191,281
Annual Debt Service	\$19,279,951	\$18,666,440	\$17,688,591	\$25,073,237	\$20,825,627

WESTBROOK

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	6,914	6,956	6,933	6,902	6,902
School Enrollment (State Education Dept.)	739	775	783	818	852
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	4.0%	4.5%	4.8%	5.8%
Grand List Data					
Equalized Net Grand List	\$1,623,483,420	\$1,797,325,216	\$1,714,853,284	\$1,867,531,995	\$1,628,977,476
Equalized Mill Rate	17.01	15.02	15.15	13.36	14.59
Net Grand List	\$1,135,612,074	\$1,167,332,800	\$1,160,197,692	\$1,147,052,221	\$1,134,261,597
Mill Rate - All taxable property / Motor Vehicle (if different)	24.37	23.14	22.51	21.79	20.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,621,615	\$27,003,379	\$25,987,148	\$24,955,043	\$23,762,610
Current Year Collection %	99.4%	99.5%	99.4%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.8%	99.0%	98.8%	98.1%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$27,682,014	\$27,144,160	\$26,161,999	\$25,107,242	\$24,021,456
Intergovernmental Revenues	\$4,014,665	\$3,793,358	\$3,085,411	\$3,016,078	\$3,070,160
Total Revenues	\$33,355,919	\$32,494,066	\$30,583,650	\$29,349,506	\$28,378,852
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$4,109
Total Revenues and Other Financing Sources	\$33,355,919	\$36,447,328	\$30,583,650	\$29,349,506	\$28,382,961
Education Expenditures	\$21,008,169	\$20,701,787	\$19,167,229	\$17,767,390	\$17,868,817
Operating Expenditures	\$11,481,339	\$11,233,392	\$10,473,914	\$9,964,789	\$9,756,380
Total Expenditures	\$32,489,508	\$31,935,179	\$29,641,143	\$27,732,179	\$27,625,197
Total Transfers Out To Other Funds	\$404,009	\$265,803	\$883,500	\$706,016	\$693,608
Total Expenditures and Other Financing Uses	\$32,893,517	\$36,154,244	\$30,524,643	\$28,438,195	\$28,318,805
Net Change In Fund Balance	\$462,402	\$293,084	\$59,007	\$911,311	\$64,156
Fund Balance - General Fund					
Nonspendable	\$18,573	\$17,137	\$16,088	\$18,860	\$789,391
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$500,000	\$500,000	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,505,046	\$5,044,080	\$4,252,045	\$4,190,266	\$3,008,424
Total Fund Balance (Deficit) Debt Measures	\$5,523,619	\$5,061,217	\$4,768,133	\$4,709,126	\$3,797,815
Net Pension Liability	\$633,019	\$1,054,992	\$2,091,775	\$1,378,134	No Data
Bonded Long-Term Debt	\$17,725,000	\$19,790,000	\$18,985,000	\$20,815,000	\$22,645,000
Annual Debt Service	\$2,688,263	\$2,573,260	\$2,516,025	\$2,579,082	\$2,504,301

WESTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	10,247	10,331	10,302	10,387	10,388
School Enrollment (State Education Dept.)	2,311	2,343	2,383	2,389	2,405
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.6%	4.1%	4.2%	4.4%	4.8%
Grand List Data					
Equalized Net Grand List	\$3,399,888,205	\$3,542,264,876	\$3,584,903,135	\$3,325,816,654	\$3,587,402,584
Equalized Mill Rate	20.15	19.00	18.74	19.76	17.68
Net Grand List	\$2,372,542,054	\$2,356,914,747	\$2,341,794,069	\$2,328,033,052	\$2,660,640,912
Mill Rate - All taxable property / Motor Vehicle (if different)	28.91	28.56	28.67	28.24	23.89
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$68,506,047	\$67,306,771	\$67,168,117	\$65,727,856	\$63,422,136
Current Year Collection %	99.0%	98.8%	98.7%	98.9%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.8%	96.6%	97.2%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$69,109,039	\$67,890,106	\$66,993,811	\$66,047,652	\$63,361,808
Intergovernmental Revenues	\$10,789,611	\$10,023,017	\$6,964,897	\$6,815,652	\$6,500,404
Total Revenues	\$81,232,582	\$79,294,490	\$75,755,510	\$74,483,789	\$71,705,555
Total Transfers In From Other Funds	\$168,000	\$180,375	\$168,000	\$200,000	\$168,000
Total Revenues and Other Financing Sources	\$81,400,582	\$79,880,888	\$76,404,790	\$74,683,789	\$71,873,555
Education Expenditures	\$61,381,495	\$59,113,732	\$55,344,610	\$53,337,314	\$51,229,491
Operating Expenditures	\$18,693,806	\$18,811,914	\$18,914,712	\$18,630,725	\$18,253,968
Total Expenditures	\$80,075,301	\$77,925,646	\$74,259,322	\$71,968,039	\$69,483,459
Total Transfers Out To Other Funds	\$808,052	\$1,394,071	\$1,522,119	\$1,767,424	\$1,368,386
Total Expenditures and Other Financing Uses	\$80,883,353	\$79,319,717	\$75,781,441	\$73,735,463	\$70,851,845
Net Change In Fund Balance	\$5 <i>17,2</i> 29	\$561,171	\$623,349	\$948,326	\$1,021,710
Fund Balance - General Fund					
Nonspendable	\$34,441	\$558,068	\$606,606	\$648,989	\$846,156
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$364,414	\$418,254	\$544,403	\$329,500	\$329,500
Assigned	\$607,040	\$42,993	\$148,347	\$690,389	\$554,753
Unassigned	\$13,883,633	\$13,352,984	\$12,511,772	\$11,707,430	\$10,697,573
Total Fund Balance (Deficit)	\$14,889,528	\$14,372,299	\$13,811,128	\$13,376,308	\$12,427,982
Debt Measures					
Net Pension Liability	\$9,047,793	\$10,711,523	\$7,478,814	\$5,674,590	No Data
Bonded Long-Term Debt	\$29,868,780	\$34,865,934	\$39,420,291	\$43,672,273	\$48,158,537
Annual Debt Service	\$6,237,213	\$6,308,838	\$6,390,963	\$6,487,869	\$6,554,632

WESTPORT

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	28,115	28,042	27,840	27,899	27,561
School Enrollment (State Education Dept.)	5,524	5,629	5,717	5,716	5,746
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.1%	3.7%	3.8%	4.0%	4.9%
Grand List Data					
Equalized Net Grand List	\$16,088,221,534	\$15,522,449,617	\$16,602,814,905	\$16,108,614,141	\$14,803,064,448
Equalized Mill Rate	11.57	11.83	11.01	11.09	11.97
Net Grand List	\$11,017,166,887	\$10,865,186,732	\$10,089,688,656	\$9,938,196,216	\$9,799,546,479
Mill Rate - All taxable property / Motor Vehicle (if different)	16.86	16.86	18.09	17.94	18.07
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$186,200,623	\$183,629,580	\$182,788,558	\$178,586,782	\$177,158,678
Current Year Collection %	98.8%	98.9%	98.7%	98.3%	98.5%
Total Taxes Collected as a % of Total Outstanding	94.9%	94.7%	94.5%	93.9%	94.2%
Operating Results - General Fund					
Property Tax Revenues	\$186,894,912	\$184,527,068	\$185,227,581	\$179,504,226	\$178,097,978
Intergovernmental Revenues	\$24,886,290	\$22,759,352	\$15,445,024	\$17,355,375	\$17,147,193
Total Revenues	\$230,309,359	\$225,615,629	\$219,101,390	\$215,303,240	\$212,309,371
Total Transfers In From Other Funds	\$887,178	\$437,056	\$437,039	\$363,039	\$483,039
Total Revenues and Other Financing Sources	\$231,484,383	\$239,160,937	\$228,547,692	\$215,666,279	\$212,792,410
Education Expenditures	\$142,119,496	\$137,433,650	\$126,750,713	\$125,459,324	\$121,252,479
Operating Expenditures	\$88,983,846	\$88,555,521	\$87,792,385	\$88,654,252	\$87,786,941
Total Expenditures	\$231,103,342	\$225,989,171	\$214,543,098	\$214,113,576	\$209,039,420
Total Transfers Out To Other Funds	\$2,239,144	\$2,256,228	\$2,113,802	\$1,624,162	\$1,400,790
Total Expenditures and Other Financing Uses	\$233,342,486	\$240,712,756	\$225,463,110	\$215,737,738	\$210,440,210
Net Change In Fund Balance	(\$1,858,103)	(\$1,551,819)	\$3,084,582	(\$71,459)	\$2,352,200
Fund Balance - General Fund					
Nonspendable	\$550,028	\$606,686	\$404,147	\$358,000	\$0
Restricted	\$627,890	\$487,965	\$491,129	\$411,931	\$274,652
Committed	\$456,533	\$573,081	\$372,382	\$419,970	\$290,922
Assigned	\$8,722,016	\$9,619,196	\$10,114,752	\$9,840,556	\$9,189,698
Unassigned	\$25,134,366	\$26,062,008	\$27,518,345	\$24,785,716	\$26,132,360
Total Fund Balance (Deficit)	\$35,490,833	\$37,348,936	\$38,900,755	\$35,816,173	\$35,887,632
Debt Measures					
Net Pension Liability	\$22,240,466	\$24,182,411	\$41,987,665	\$27,329,764	No Data
Bonded Long-Term Debt	\$103,184,898	\$94,137,259	\$100,942,368	\$108,845,766	\$121,612,981
Annual Debt Service	\$16,846,703	\$16,757,655	\$17,184,778	\$17,104,607	\$17,473,798

WETHERSFIELD

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	26,082	26,195	26,195	26,367	26,446
School Enrollment (State Education Dept.)	3,871	3,883	3,971	3,933	3,921
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	4.4%	4.6%	4.8%	5.8%
Grand List Data					
Equalized Net Grand List	\$3,392,683,688	\$3,174,823,747	\$3,104,460,582	\$3,153,114,691	\$3,147,128,675
Equalized Mill Rate	26.08	26.86	27.16	25.65	24.82
Net Grand List	\$2,242,958,976	\$2,213,858,430	\$2,213,400,730	\$2,205,813,324	\$2,335,601,900
Mill Rate - All taxable property / Motor Vehicle (if different)	39.77 / 39.00	38.54 / 37.00	38.19	36.74	33.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$88,497,998	\$85,282,173	\$84,329,250	\$80,862,756	\$78,123,896
Current Year Collection %	99.1%	99.2%	99.1%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.7%	97.7%	97.8%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$88,070,347	\$84,449,288	\$83,457,895	\$80,702,609	\$78,321,007
Intergovernmental Revenues	\$22,351,655	\$23,205,961	\$17,549,567	\$16,368,042	\$17,339,290
Total Revenues	\$112,885,347	\$110,031,988	\$103,830,445	\$99,119,001	\$97,817,583
Total Transfers In From Other Funds	\$200,000	\$140,000	\$90,000	\$90,000	\$123,429
Total Revenues and Other Financing Sources	\$113,085,347	\$110,171,988	\$103,920,445	\$99,209,001	\$97,941,012
Education Expenditures	\$70,731,557	\$69,060,782	\$64,994,570	\$61,943,559	\$60,950,236
Operating Expenditures	\$39,257,204	\$38,181,308	\$36,017,433	\$34,700,867	\$33,398,573
Total Expenditures	\$109,988,761	\$107,242,090	\$101,012,003	\$96,644,426	\$94,348,809
Total Transfers Out To Other Funds	\$2,752,006	\$2,648,262	\$2,707,239	\$2,721,597	\$2,285,085
Total Expenditures and Other Financing Uses	\$112,740,767	\$109,890,352	\$103,719,242	\$99,366,023	\$96,633,894
Net Change In Fund Balance	\$3 <i>44,580</i>	\$281,636	\$201,203	(\$157,022)	\$1,307,118
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$368,143	\$291,386	\$441,233	\$388,603	\$414,179
Assigned	\$624,718	\$524,665	\$481,480	\$517,910	\$1,126,833
Unassigned	\$11,466,236	\$11,298,466	\$10,910,168	\$10,725,165	\$10,247,688
Total Fund Balance (Deficit)	\$12,459,097	\$12,114,517	\$11,832,881	\$11,631,678	\$11,788,700
Debt Measures					
Net Pension Liability	\$20,108,263	\$19,035,548	\$24,094,845	\$14,571,385	No Data
Bonded Long-Term Debt	\$58,022,112	\$59,797,637	\$54,535,886	\$46,843,060	\$27,005,052
Annual Debt Service	\$7,487,449	\$6,053,900	\$5,191,229	\$4,313,034	\$3,647,328

WILLINGTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	5,887	5,921	5,872	5,908	5,934
School Enrollment (State Education Dept.)	655	654	673	678	710
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.5%	3.7%	4.1%	4.4%	5.7%
Grand List Data					
Equalized Net Grand List	\$639,312,200	\$614,961,716	\$615,677,862	\$619,774,907	\$629,316,327
Equalized Mill Rate	20.76	20.05	19.61	19.28	18.67
Net Grand List	\$437,946,350	\$441,897,992	\$439,156,890	\$433,789,804	\$479,609,789
Mill Rate - All taxable property / Motor Vehicle (if different)	30.09	27.73	27.34	27.34	24.38
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,272,326	\$12,330,776	\$12,072,954	\$11,948,410	\$11,748,116
Current Year Collection %	99.4%	99.5%	99.6%	99.6%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.4%	99.2%	99.4%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$13,282,953	\$12,376,087	\$12,147,592	\$11,995,834	\$11,710,518
Intergovernmental Revenues	\$4,466,658	\$5,054,219	\$5,047,739	\$5,157,470	\$5,137,701
Total Revenues	\$18,031,276	\$17,656,177	\$17,474,206	\$17,370,803	\$17,098,266
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$18,245,276	\$17,686,977	\$18,299,081	\$17,532,389	\$17,391,708
Education Expenditures	\$13,376,414	\$12,978,255	\$12,973,852	\$12,994,977	\$12,886,316
Operating Expenditures	\$3,509,170	\$3,507,108	\$4,170,938	\$3,663,122	\$3,300,051
Total Expenditures	\$16,885,584	\$16,485,363	\$17,144,790	\$16,658,099	\$16,186,367
Total Transfers Out To Other Funds	\$1,045,172	\$1,075,097	\$971,089	\$1,245,719	\$1,034,162
Total Expenditures and Other Financing Uses	\$17,930,756	\$17,560,460	\$18,115,879	\$17,903,818	\$17,220,529
Net Change In Fund Balance	\$31 4,5 20	\$126,517	\$183,202	(\$371,429)	\$171,179
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$208,124	\$208,124
Committed	\$590,441	\$566,345	\$526,339	\$571,779	\$468,486
Assigned	\$184,374	\$634,964	\$401,335	\$342,097	\$459,175
Unassigned	\$2,560,044	\$1,819,030	\$1,966,148	\$1,588,620	\$1,946,264
Total Fund Balance (Deficit)	\$3,334,859	\$3,020,339	\$2,893,822	\$2,710,620	\$3,082,049
Debt Measures					
Net Pension Liability	\$110,356	\$115,183	\$127,874	\$137,556	No Data
Bonded Long-Term Debt	\$2,530,954	\$2,951,268	\$3,730,546	\$3,799,096	\$4,406,855
Annual Debt Service	\$494,739	\$503,299	\$505,887	\$396,872	\$352,838

WILTON

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	18,397	18,581	18,560	18,714	18,692
School Enrollment (State Education Dept.)	4,014	4,077	4,155	4,269	4,313
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.1%	3.7%	4.1%	4.2%	4.6%
Grand List Data					
Equalized Net Grand List	\$6,070,177,140	\$6,590,104,067	\$6,535,481,935	\$6,802,945,694	\$6,054,409,014
Equalized Mill Rate	19.69	17.79	17.60	16.57	18.12
Net Grand List	\$4,314,084,720	\$4,303,612,900	\$4,296,191,050	\$4,265,632,050	\$4,237,894,310
Mill Rate - All taxable property / Motor Vehicle (if different)	27.77	27.34	26.83	26.51	25.99
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$119,515,512	\$117,214,932	\$115,047,609	\$112,749,790	\$109,682,703
Current Year Collection %	99.3%	99.2%	99.3%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.1%	98.2%	98.4%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$119,834,376	\$116,833,151	\$115,159,880	\$112,997,545	\$110,433,298
Intergovernmental Revenues	\$19,305,709	\$17,419,308	\$11,964,934	\$11,115,023	\$13,140,788
Total Revenues	\$142,138,447	\$136,918,218	\$130,646,516	\$126,761,675	\$126,110,106
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$142,138,447	\$136,918,218	\$130,646,516	\$136,885,709	\$126,110,106
Education Expenditures	\$98,096,932	\$95,887,758	\$89,568,730	\$86,677,283	\$85,352,764
Operating Expenditures	\$42,393,624	\$42,146,802	\$41,083,848	\$39,998,509	\$39,143,531
Total Expenditures	\$140,490,556	\$138,034,560	\$130,652,578	\$126,675,792	\$124,496,295
Total Transfers Out To Other Funds	\$776,584	\$375,000	\$1,013,042	\$410,976	\$125,995
Total Expenditures and Other Financing Uses	\$141,267,140	\$138,409,560	\$131,665,620	\$136,240,946	\$124,622,290
Net Change In Fund Balance	\$871,307	(\$1,491,342)	(\$1,019,104)	\$644,763	\$1,487,816
Fund Balance - General Fund					
Nonspendable	\$98,331	\$807,989	\$106,439	\$92,488	\$55,107
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$1,252,447	\$1,002,447	\$760,026
Assigned	\$6,501,041	\$6,152,309	\$4,513,735	\$6,359,222	\$3,619,058
Unassigned	\$14,542,508	\$13,310,275	\$15,889,294	\$15,326,862	\$17,702,065
Total Fund Balance (Deficit)	\$21,141,880	\$20,270,573	\$21,761,915	\$22,781,019	\$22,136,256
Debt Measures					
Net Pension Liability	\$1,555,595	\$4,856,827	\$9,913,401	\$9,281,312	No Data
Bonded Long-Term Debt	\$85,698,700	\$83,194,289	\$83,700,219	\$74,505,725	\$59,241,326
Annual Debt Service	\$12,581,475	\$11,673,181	\$10,784,705	\$9,083,680	\$9,120,335

WINCHESTER

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	10,655	10,739	10,754	10,829	10,929
School Enrollment (State Education Dept.)	1,148	1,154	1,186	1,218	1,263
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.5%	5.1%	5.4%	5.8%	6.7%
Grand List Data					
Equalized Net Grand List	\$1,013,459,790	\$1,035,239,070	\$931,621,000	\$956,082,771	\$983,598,186
Equalized Mill Rate	23.15	22.45	24.32	23.08	24.03
Net Grand List	\$712,757,816	\$693,792,298	\$692,625,587	\$690,947,171	\$688,379,460
Mill Rate - All taxable property / Motor Vehicle (if different)	33.54	33.54 / 32.00	32.70	31.91	31.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$23,458,587	\$23,241,742	\$22,653,061	\$22,065,050	\$23,634,868
Current Year Collection %	98.9%	98.5%	98.1%	97.0%	97.4%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.0%	97.5%	95.8%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$23,659,495	\$23,531,260	\$22,967,681	\$22,479,091	\$23,758,932
Intergovernmental Revenues	\$9,801,197	\$10,740,242	\$10,841,687	\$10,670,631	\$11,021,018
Total Revenues	\$34,344,722	\$35,136,489	\$34,659,810	\$34,216,964	\$36,816,762
Total Transfers In From Other Funds	\$36,376	\$37,542	\$39,080	\$39,874	\$41,040
Total Revenues and Other Financing Sources	\$34,381,098	\$35,174,031	\$34,698,890	\$34,256,838	\$38,857,802
Education Expenditures	\$20,930,300	\$21,758,694	\$22,235,653	\$21,792,130	\$21,815,738
Operating Expenditures	\$11,401,230	\$11,574,595	\$10,816,424	\$9,983,625	\$10,133,051
Total Expenditures	\$32,331,530	\$33,333,289	\$33,052,077	\$31,775,755	\$31,948,789
Total Transfers Out To Other Funds	\$1,219,565	\$683,463	\$635,333	\$732,117	\$836,314
Total Expenditures and Other Financing Uses	\$33,551,095	\$34,016,752	\$33,687,410	\$32,507,872	\$34,785,103
Net Change In Fund Balance	\$830,003	\$1,157,279	\$1,011,480	\$1,748,966	\$4,072,699
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,373,037	\$1,085,000	\$450,000	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$6,788,756	\$6,246,790	\$5,724,511	\$5,163,031	\$3,526,109
Total Fund Balance (Deficit) Debt Measures	\$8,161,793	\$7,331,790	\$6,174,511	\$5,163,031	\$3,526,109
Net Pension Liability	\$5,315,777	\$5,490,800	\$10,263,754	\$8,035,260	No Data
Bonded Long-Term Debt	\$2,831,716	\$3,269,067	\$3,469,894	\$3,902,779	\$4,405,047
Annual Debt Service	\$690,813	\$683,366	\$724,522	\$701,892	\$728,831

WINDHAM

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	24,706	24,686	24,727	24,799	25,005
School Enrollment (State Education Dept.)	3,311	3,279	3,207	3,133	3,261
Bond Rating (Moody's, as of July 1)	A1	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.3%	5.9%	6.2%	7.1%	8.3%
Grand List Data					
Equalized Net Grand List	\$1,291,164,325	\$1,327,764,697	\$1,256,841,394	\$1,231,071,101	\$1,191,547,481
Equalized Mill Rate	29.08	27.11	28.30	27.02	28.07
Net Grand List	\$887,904,818	\$881,699,549	\$877,917,109	\$861,229,521	\$962,400,175
Mill Rate - All taxable property / Motor Vehicle (if different)	36.65	35.35 / 37.00	34.35	32.41	29.06
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$37,542,158	\$35,990,960	\$35,573,741	\$33,259,244	\$33,441,340
Current Year Collection %	98.3%	97.7%	98.8%	97.7%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.3%	98.2%	96.7%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$38,071,658	\$36,376,109	\$35,834,457	\$33,313,631	\$33,826,651
Intergovernmental Revenues	\$40,637,599	\$40,539,900	\$36,765,536	\$36,520,351	\$37,271,487
Total Revenues	\$81,348,779	\$79,568,406	\$75,641,325	\$72,888,188	\$74,574,235
Total Transfers In From Other Funds	\$200,000	\$236,425	\$250,887	\$249,494	\$239,683
Total Revenues and Other Financing Sources	\$81,548,779	\$79,804,831	\$75,892,212	\$73,137,682	\$74,813,918
Education Expenditures	\$57,224,238	\$54,887,548	\$50,733,767	\$48,972,918	\$49,414,612
Operating Expenditures	\$25,782,547	\$25,633,620	\$25,618,606	\$23,822,231	\$23,599,459
Total Expenditures	\$83,006,785	\$80,521,168	\$76,352,373	\$72,795,149	\$73,014,071
Total Transfers Out To Other Funds	\$925,947	\$139,000	\$2,105,000	\$131,606	\$535,000
Total Expenditures and Other Financing Uses	\$83,932,732	\$80,660,168	\$78,457,373	\$72,926,755	\$73,549,071
Net Change In Fund Balance	(\$2,383,953)	(\$855,337)	(\$2,565,161)	\$210,927	\$1,264,847
Fund Balance - General Fund					
Nonspendable	\$125,772	\$144,801	\$118,964	\$116,251	\$112,351
Restricted	\$638,763	\$792,170	\$722,080	\$654,380	\$587,352
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$676,980	\$898,389
Unassigned	\$6,332,539	\$8,544,056	\$9,495,320	\$11,453,914	\$11,092,506
Total Fund Balance (Deficit)	\$7,097,074	\$9,481,027	\$10,336,364	\$12,901,525	\$12,690,598
Debt Measures					
Net Pension Liability	\$10,063,644	\$6,677,642	\$7,017,990	\$5,658,017	No Data
Bonded Long-Term Debt	\$12,911,100	\$15,097,000	\$16,736,500	\$22,393,869	\$22,157,772
Annual Debt Service	\$2,826,783	\$2,375,923	\$3,596,130	\$3,366,394	\$3,331,914

WINDSOR

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	28,760	28,898	28,875	29,016	29,069
School Enrollment (State Education Dept.)	3,916	3,915	3,937	3,889	3,936
Bond Rating (Moody's, as of July 1)					Aa1
Unemployment (Annual Average)	4.1%	4.7%	5.0%	5.4%	6.4%
Grand List Data					
Equalized Net Grand List	\$4,242,507,812	\$4,440,057,842	\$4,259,039,357	\$4,047,961,669	\$4,026,160,993
Equalized Mill Rate	22.15	20.95	20.85	21.38	20.60
Net Grand List	\$2,886,742,186	\$2,924,298,305	\$2,849,933,303	\$2,831,162,216	\$3,014,228,046
Mill Rate - All taxable property / Motor Vehicle (if different)	32.45 / 32.00	31.52	30.92	30.47	27.33
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$93,966,005	\$93,031,833	\$88,799,152	\$86,548,952	\$82,919,994
Current Year Collection %	99.0%	99.0%	98.8%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.5%	98.2%	98.4%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$94,339,805	\$93,636,439	\$89,012,808	\$87,600,034	\$82,937,213
Intergovernmental Revenues	\$27,626,039	\$27,038,627	\$21,906,514	\$22,366,478	\$22,298,413
Total Revenues	\$126,314,052	\$125,290,065	\$114,990,555	\$114,937,769	\$110,221,210
Total Transfers In From Other Funds	\$586,902	\$70,090	\$78,508	\$99,540	\$95,510
Total Revenues and Other Financing Sources	\$126,900,954	\$125,360,155	\$115,069,063	\$115,037,309	\$110,316,720
Education Expenditures	\$79,713,749	\$79,509,544	\$72,839,199	\$72,051,878	\$70,387,913
Operating Expenditures	\$35,393,787	\$34,687,182	\$33,748,611	\$32,731,619	\$32,826,327
Total Expenditures	\$115,107,536	\$114,196,726	\$106,587,810	\$104,783,497	\$103,214,240
Total Transfers Out To Other Funds	\$9,194,800	\$10,388,898	\$7,715,704	\$7,816,760	\$6,824,000
Total Expenditures and Other Financing Uses	\$124,302,336	\$124,585,624	\$114,303,514	\$112,600,257	\$110,038,240
Net Change In Fund Balance	\$2,598,618	\$774,531	\$765,549	\$2,437,052	\$278,480
Fund Balance - General Fund					
Nonspendable	\$39,024	\$661,842	\$21,599	\$31,213	\$46,154
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,858,090	\$4,174,638	\$4,727,980	\$4,621,032	\$3,795,689
Unassigned	\$22,868,466	\$20,330,482	\$19,642,852	\$18,974,637	\$17,347,987
Total Fund Balance (Deficit) Debt Measures	\$27,765,580	\$25,166,962	\$24,392,431	\$23,626,882	\$21,189,830
Net Pension Liability	\$14,525,582	\$12,997,691	\$15,375,257	\$9,670,460	No Data
Bonded Long-Term Debt	\$39,105,000	\$38,340,000	\$38,520,000	\$39,765,000	\$39,390,000
Annual Debt Service	\$6,927,469	\$6,984,205	\$6,672,435	\$6,201,403	\$6,135,301

WINDSOR LOCKS

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	12,876	12,554	12,512	12,537	12,565
School Enrollment (State Education Dept.)	1,612	1,650	1,703	1,715	1,783
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.4%	4.7%	5.2%	5.7%	6.3%
Grand List Data					
Equalized Net Grand List	\$1,900,652,209	\$1,902,931,359	\$1,699,667,421	\$1,741,395,744	\$1,833,714,636
Equalized Mill Rate	17.74	17.59	19.34	18.70	17.62
Net Grand List	\$1,210,955,076	\$1,259,059,178	\$1,177,295,207	\$1,218,347,021	\$1,269,830,949
Mill Rate - All taxable property / Motor Vehicle (if different)	26.66	26.66	26.79	26.23	24.54
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$33,715,958	\$33,469,448	\$32,876,532	\$32,568,005	\$32,306,689
Current Year Collection %	96.9%	97.5%	98.3%	98.2%	98.1%
Total Taxes Collected as a % of Total Outstanding	94.6%	96.1%	96.5%	96.8%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$34,848,569	\$33,322,996	\$33,011,198	\$33,342,550	\$32,868,278
Intergovernmental Revenues	\$18,193,549	\$17,238,467	\$14,887,378	\$14,563,701	\$15,923,535
Total Revenues	\$54,689,580	\$51,705,363	\$49,450,604	\$49,251,423	\$50,171,300
Total Transfers In From Other Funds	\$215,205	\$164,501	\$165,437	\$164,344	\$133,196
Total Revenues and Other Financing Sources	\$55,039,573	\$51,869,864	\$50,137,084	\$56,398,927	\$50,442,634
Education Expenditures	\$37,129,891	\$35,014,898	\$33,117,510	\$32,258,906	\$32,609,424
Operating Expenditures	\$16,612,909	\$17,407,308	\$14,987,266	\$15,851,068	\$15,383,898
Total Expenditures	\$53,742,800	\$52,422,206	\$48,104,776	\$48,109,974	\$47,993,322
Total Transfers Out To Other Funds	\$1,224,342	\$851,792	\$1,442,270	\$1,443,944	\$1,223,490
Total Expenditures and Other Financing Uses	\$54,967,142	\$53,273,998	\$49,547,046	\$56,443,133	\$49,216,812
Net Change In Fund Balance	\$72,431	(\$1,404,134)	\$590,038	(\$44,206)	\$1,225,822
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$172,709	\$172,709	\$1,026,584	\$1,642,681	\$636,260
Unassigned	\$11,552,219	\$11,479,788	\$12,030,047	\$10,823,912	\$11,874,539
Total Fund Balance (Deficit)	\$11,724,928	\$11,652,497	\$13,056,631	\$12,466,593	\$12,510,799
Debt Measures					
Net Pension Liability	\$7,198,203	\$8,685,833	\$5,898,563	\$2,984,777	No Data
Bonded Long-Term Debt	\$25,048,122	\$19,210,668	\$21,075,002	\$13,896,565	\$15,118,102
Annual Debt Service	\$3,311,192	\$3,006,358	\$2,708,314	\$2,809,443	\$2,485,907

WOLCOTT

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	16,649	16,672	16,643	16,673	16,716
School Enrollment (State Education Dept.)	2,470	2,488	2,547	2,586	2,720
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.7%	4.3%	4.6%	5.0%	5.8%
Grand List Data					
Equalized Net Grand List	\$1,754,388,963	\$1,866,134,566	\$1,821,732,370	\$1,809,585,593	\$1,846,423,677
Equalized Mill Rate	23.19	20.04	19.71	19.10	17.72
Net Grand List	\$1,227,179,944	\$1,282,942,815	\$1,271,057,987	\$1,265,322,865	\$1,257,541,104
Mill Rate - All taxable property / Motor Vehicle (if different)	31.27	28.91	28.08	27.17	25.91
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$40,685,972	\$37,402,689	\$35,905,630	\$34,555,784	\$32,715,206
Current Year Collection %	97.8%	97.8%	98.1%	98.2%	98.2%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.3%	96.8%	97.1%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$40,836,545	\$37,383,242	\$35,996,804	\$34,705,469	\$32,875,640
Intergovernmental Revenues	\$17,841,373	\$20,111,705	\$20,092,505	\$20,699,671	\$20,711,146
Total Revenues	\$59,403,041	\$58,227,754	\$57,021,088	\$56,261,679	\$54,641,282
Total Transfers In From Other Funds	\$672,974	\$519,379	\$685,917	\$508,980	\$712,518
Total Revenues and Other Financing Sources	\$63,214,038	\$59,637,027	\$58,530,775	\$61,335,472	\$55,561,005
Education Expenditures	\$38,975,515	\$38,053,884	\$37,563,529	\$37,739,030	\$37,034,923
Operating Expenditures	\$20,054,015	\$20,288,006	\$20,263,298	\$18,511,524	\$18,014,010
Total Expenditures	\$59,029,530	\$58,341,890	\$57,826,827	\$56,250,554	\$55,048,933
Total Transfers Out To Other Funds	\$479,475	\$540,000	\$70,000	\$415,000	\$54,569
Total Expenditures and Other Financing Uses	\$62,454,969	\$58,881,890	\$57,896,827	\$61,075,374	\$55,103,502
Net Change In Fund Balance	<i>\$759,069</i>	<i>\$755,137</i>	\$633,948	\$260,098	<i>\$457,503</i>
Fund Balance - General Fund					
Nonspendable	\$417,691	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$514,749	\$247,649	\$140,367	\$56,882	\$102,984
Unassigned	\$5,028,211	\$4,953,933	\$4,306,078	\$3,755,615	\$3,449,415
Total Fund Balance (Deficit)	\$5,960,651	\$5,201,582	\$4,446,445	\$3,812,497	\$3,552,399
Debt Measures					
Net Pension Liability	\$11,513,775	\$12,381,422	\$13,342,975	\$11,000,167	No Data
Bonded Long-Term Debt	\$34,196,071	\$26,508,727	\$28,837,441	\$26,770,205	\$30,121,645
Annual Debt Service	\$4,801,771	\$4,384,067	\$4,509,191	\$3,705,548	\$3,956,037

WOODBRIDGE

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	8,805	8,853	8,842	8,886	8,925
School Enrollment (State Education Dept.)	1,522	1,478	1,488	1,497	1,484
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.1%	3.1%	3.5%	4.1%	4.3%
Grand List Data					
Equalized Net Grand List	\$1,653,069,480	\$1,650,627,062	\$1,637,008,171	\$1,640,624,009	\$1,693,844,166
Equalized Mill Rate	26.90	26.67	26.23	25.69	24.24
Net Grand List	\$1,142,351,530	\$1,139,034,500	\$1,145,716,220	\$1,202,451,150	\$1,201,171,700
Mill Rate - All taxable property / Motor Vehicle (if different)	39.44 / 32.00	38.54 / 37.00	37.66	34.97	34.14
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$44,470,066	\$44,027,418	\$42,933,994	\$42,152,886	\$41,057,655
Current Year Collection %	99.6%	99.6%	99.6%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.6%	99.6%	99.5%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$44,953,061	\$44,564,309	\$43,412,488	\$42,721,174	\$41,484,475
Intergovernmental Revenues	\$3,898,347	\$3,839,858	\$2,769,051	\$2,789,596	\$2,753,321
Total Revenues	\$51,805,171	\$50,977,193	\$48,957,985	\$47,643,390	\$46,852,591
Total Transfers In From Other Funds	\$51,317	\$4,649	\$0	\$26,928	\$334,298
Total Revenues and Other Financing Sources	\$51,856,488	\$51,254,842	\$56,139,960	\$47,670,318	\$47,186,889
Education Expenditures	\$31,799,817	\$31,136,860	\$29,222,217	\$28,571,588	\$27,642,754
Operating Expenditures	\$18,108,953	\$18,059,807	\$18,479,021	\$17,411,272	\$17,600,169
Total Expenditures	\$49,908,770	\$49,196,667	\$47,701,238	\$45,982,860	\$45,242,923
Total Transfers Out To Other Funds	\$1,453,692	\$1,419,211	\$1,409,273	\$1,951,064	\$2,064,286
Total Expenditures and Other Financing Uses	\$51,362,462	\$50,615,878	\$55,419,699	\$47,933,924	\$47,307,209
Net Change In Fund Balance	\$494,026	\$638,964	\$720,261	(\$263,606)	(\$120,320)
Fund Balance - General Fund					
Nonspendable	\$9,433	\$46,454	\$83,638	\$85,819	\$85,502
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,503,163	\$1,344,541	\$1,435,596	\$989,289	\$1,360,507
Unassigned	\$6,007,101	\$5,634,676	\$4,867,473	\$4,591,338	\$4,484,043
Total Fund Balance (Deficit)	\$7,519,697	\$7,025,671	\$6,386,707	\$5,666,446	\$5,930,052
Debt Measures					
Net Pension Liability	\$5,543,605	\$6,547,772	\$4,840,332	\$3,701,070	No Data
Bonded Long-Term Debt	\$26,446,855	\$29,795,664	\$31,367,122	\$29,408,499	\$26,680,971
Annual Debt Service	\$2,530,811	\$6,873,585	\$7,936,071	\$2,167,368	\$2,104,680

WOODBURY

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	9,537	9,557	9,591	9,636	9,719
School Enrollment (State Education Dept.)	1,126	1,185	1,149	1,165	1,241
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	3.6%	4.2%	4.6%	5.4%
Grand List Data					
Equalized Net Grand List	\$1,550,059,472	\$1,540,777,617	\$1,548,752,497	\$1,610,306,026	\$1,491,656,595
Equalized Mill Rate	20.11	19.52	19.13	18.04	19.45
Net Grand List	\$1,144,956,556	\$1,137,984,431	\$1,132,215,258	\$1,127,091,418	\$1,237,661,106
Mill Rate - All taxable property / Motor Vehicle (if different)	27.16	26.29	26.07	25.69	23.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$31,175,995	\$30,068,493	\$29,629,544	\$29,041,986	\$29,011,852
Current Year Collection %	98.4%	98.3%	98.1%	98.3%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.3%	95.3%	94.9%	95.0%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$31,357,748	\$30,374,812	\$29,858,650	\$29,274,806	\$29,053,641
Intergovernmental Revenues	\$1,504,762	\$1,920,535	\$1,681,290	\$1,400,020	\$1,412,375
Total Revenues	\$33,991,669	\$33,020,075	\$32,246,988	\$31,352,868	\$31,067,032
Total Transfers In From Other Funds	\$0	\$300,000	\$22,000	\$65,123	\$200,205
Total Revenues and Other Financing Sources	\$33,991,669	\$33,338,134	\$32,270,288	\$31,421,991	\$31,270,117
Education Expenditures	\$23,623,083	\$22,867,071	\$22,479,871	\$22,021,433	\$22,010,784
Operating Expenditures	\$9,650,556	\$9,187,532	\$9,019,566	\$8,893,938	\$9,235,496
Total Expenditures	\$33,273,639	\$32,054,603	\$31,499,437	\$30,915,371	\$31,246,280
Total Transfers Out To Other Funds	\$0	\$56,000	\$320,659	\$12,820	\$15,235
Total Expenditures and Other Financing Uses	\$33,273,639	\$32,110,603	\$31,820,096	\$30,928,191	\$31,261,515
Net Change In Fund Balance	\$718,030	\$1,227,531	\$450,192	\$493,800	\$8,602
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$100,000	\$100,000	\$0	\$0	\$0
Assigned	\$1,490,000	\$1,190,000	\$504,224	\$559,943	\$356,733
Unassigned	\$4,744,393	\$4,326,363	\$3,884,608	\$3,378,697	\$3,088,107
Total Fund Balance (Deficit)	\$6,334,393	\$5,616,363	\$4,388,832	\$3,938,640	\$3,444,840
Debt Measures					
Net Pension Liability	\$4,872,333	\$5,496,067	\$5,838,109	\$5,539,408	No Data
Bonded Long-Term Debt	\$24,507,654	\$30,762,071	\$6,761,297	\$4,580,104	\$5,417,964
Annual Debt Service	\$818,976	\$573,780	\$514,250	\$528,750	\$643,960

WOODSTOCK

Economic Data FISCAL YEARS ENDED 2014 TO 2018	2018	2017	2016	2015	2014
Population (State Dept. of Public Health)	7,862	7,809	7,823	7,838	7,860
School Enrollment (State Education Dept.)	1,307	1,263	1,265	1,302	1,320
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.1%	4.4%	4.7%	5.1%	5.9%
Grand List Data					
Equalized Net Grand List	\$1,016,356,376	\$1,026,593,476	\$972,558,229	\$995,518,070	\$937,571,433
Equalized Mill Rate	17.13	16.16	16.43	15.72	15.98
Net Grand List	\$711,127,463	\$684,380,008	\$679,415,130	\$674,008,761	\$667,366,070
Mill Rate - All taxable property / Motor Vehicle (if different)	24.30	24.04	23.36	23.10	22.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$17,415,057	\$16,585,539	\$15,975,226	\$15,648,683	\$14,978,760
Current Year Collection %	98.6%	98.5%	98.4%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.6%	97.5%	97.6%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$17,491,958	\$16,693,386	\$16,035,480	\$15,685,017	\$15,163,436
Intergovernmental Revenues	\$6,633,891	\$6,954,899	\$7,059,787	\$7,061,438	\$7,272,547
Total Revenues	\$24,768,127	\$24,250,233	\$23,627,875	\$23,211,644	\$22,924,854
Total Transfers In From Other Funds	\$0	\$0	\$0	\$768	\$7
Total Revenues and Other Financing Sources	\$24,933,927	\$24,701,104	\$23,996,932	\$23,392,434	\$23,235,279
Education Expenditures	\$19,150,578	\$18,435,092	\$17,577,537	\$17,492,430	\$17,459,851
Operating Expenditures	\$5,173,936	\$5,373,072	\$5,869,211	\$5,475,961	\$5,283,251
Total Expenditures	\$24,324,514	\$23,808,164	\$23,446,748	\$22,968,391	\$22,743,102
Total Transfers Out To Other Funds	\$426,538	\$192,515	\$326,314	\$343,949	\$335,307
Total Expenditures and Other Financing Uses	\$24,751,052	\$24,000,679	\$23,773,062	\$23,312,340	\$23,078,409
Net Change In Fund Balance	\$182,875	\$700,425	\$223,870	\$80,094	\$156,870
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$712,686	\$351,062	\$169,419	\$169,946	\$283,946
Unassigned	\$3,587,091	\$3,765,840	\$3,247,058	\$3,022,661	\$2,828,567
Total Fund Balance (Deficit) Debt Measures	\$4,299,777	\$4,116,902	\$3,416,477	\$3,192,607	\$3,112,513
Net Pension Liability	\$1,276,181	\$1,515,330	\$1,046,736	\$786,465	No Data
Bonded Long-Term Debt	\$4,152,325	\$4,463,562	\$3,709,046	\$3,978,691	\$4,462,956
Annual Debt Service	\$399,975	\$385,744	\$442,243	\$503,776	\$514,766

MUNICIPAL FISCAL INDICATORS

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