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## INTRODUCTION

"Municipal Fiscal Indicators" is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities submitted annually to OPM and available at https://www.appsvcs.opm.ct.gov/Auditing/Home.aspx. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.
"Municipal Fiscal Indicators" is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

## NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the City of Groton, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year 2014-15 presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

In February of 2015, the Town of Hamden issued approximately $\$ 125$ million in pension obligation bonds. The bond proceeds and their use are reflected on the individual town page for Hamden (page D-63) for FYE 2015.

Certain financial data for the Town of Plymouth for FYE 2015 is not included at this time in this edition of Municipal Fiscal Indicators because the Town had not issued its fiscal year 2014-15 audit report at the time of production of this publication.

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## SECTION A

## GENERAL INFORMATION

## GLOSSARY OF TERMS

## ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

## AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2010 Census.

## DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

## EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

## EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

## FUND BALANCE

The definition for this item is located on page A-5.

## FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2015" means the fiscal year that began on July 1, 2014 and ended on June 30, 2015.

## FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

## INCOME

The median household income and per capita income presented in this publication are derived from the 2011-15 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: http://www.census.gov/.

## LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes longterm liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

## MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to $1 / 1000$ of a dollar. For example, a tax rate of 20 mills is equivalent to $\$ 20.00$ per $\$ 1,000$ of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication. Due to the provisions of Section 187 of P.A. 2016-3, mill rates are presented in this publication by real/personal property and motor vehicle, beginning with the 2015 grand list year (FY 2016-17 mill rates).

## MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The ratings from each of these respective rating agencies as of November, 2016, can be found on pages A-12 to A-13. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D ) and on page B-8.

## NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

## NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

## NEW HOUSING AUTHORIZATIONS

The data presented on pages B-33 to B-35 represents increases or decreases in the authorized housing inventory and data on authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: http://www.ct.gov/ecd/site/default.asp.

## POPULATION

The FYE 2011 through 2015 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2015, the population figures are as of July 1, 2015. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

## POPULATION DENSITY

This figure is computed by dividing a municipality's population by its area in square miles.

## RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2015 by the October 1, 2013 equalized net grand list.

## RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2015 by the October 1, 2013 net grand list.

## REVALUATION DATES

The "Date of Last Revaluation" reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The "Date of Next Revaluation" is determined by CT General Statues, section 1262.

## SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

## TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2014, through June 30, 2015.

## TAX EXEMPT PROPERTY

Page B-23 to B-25 of this publication provides information on the amount of tax exempt property in each municipality. The information is based upon information filed by municipalities with OPM on forms M-13 and M-13a.

## UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

## TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. These calculations do not include revenues derived from interest and lien fees.

## CURRENT YEAR COLLECTED AS A \% OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

## TOTAL COLLECTED AS A \% OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

## TOTAL COLLECTED AS A \% OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

## The data listed below under "Operating Results" is derived

 from the General Fund of each municipality's Operating Statement as reported in the audited financial statements.
## OPERATING RESULTS

## REVENUES

## INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

## PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

## TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

## EXPENDITURES

## EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

## OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

## TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

## SOURCES AND USES (OTHER FINANCING)

## OTHER FINANCING SOURCES (OFS)

An increase in the General Fund's resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". Transfers In are interfund transactions received by the General Fund from other funds of the municipality.

## OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". Transfers Out are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

## SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

## NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

## FUND BALANCE

## FUND BALANCE - TOTAL

The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D) of this publication. Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The data presented is derived from the General Fund of each municipality's Balance Sheet as reported in its audited financial statements.

In accordance with GASB Statement No. 54, municipalities report their General Fund, fund balance in one or more of the following five fund balance components:

## NONSPENDABLE FUND BALANCE

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

## RESTRICTED FUND BALANCE

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

## COMMITTED FUND BALANCE

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

## ASSIGNED FUND BALANCE

The portion of fund balance that represents resources set aside ("earmarked") by the municipality for a particular purpose.

## UNASSIGNED FUND BALANCE

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

## POST-EMPLOYMENT BENEFITS

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. These benefits are generally divided into two broad categories - pension benefits (retirement income) and Other Post-employment Benefits (postemployment benefits other than pensions, referenced as OPEB). Forms of OPEB typically include healthcare benefits and benefits such as disability and life insurance provided outside of the pension plan.

## RETIREMENT AND OPEB PLANS

Defined benefit and defined contribution plans are considered the two typical plan funding methods of providing for the income needs of former employees in retirement. Of these two types of retirement plans, defined benefit plans are the most common for municipalities in Connecticut as reflected in the chart on page A-15. However, in recent years there has been a shift away from defined benefit plans and towards defined contribution plans.

In a defined contribution pension plan, a municipality and/or its employees contribute a fixed or defined amount of money to an individual employee's retirement account each year while employed. Upon retirement, the amount of contributions
accumulated, along with the investment earnings on such contributions, determine the benefit amount available to the retiree. In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. The retirement plan may state this promised benefit as an exact dollar amount, or more commonly, it may calculate a benefit through a plan formula that considers such factors as salary and service. A key difference between the two types of plans is that a defined benefit plan offers a fixed income during retirement for which the municipality is normally responsible for, whereas a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

The State of Connecticut administers a cost-sharing defined benefit plan, the Connecticut Municipal Employees Retirement System (CMERS), for which a number of municipalities participate in and are required to contribute towards the retirement benefits of their employees. In addition, the State of Connecticut also administers the Connecticut Teachers' Retirement System (CTRS) which provides retirement benefits to teachers and other certified education staff employed by municipalities and school districts. However, municipalities and school districts are not required to contribute towards the CTRS, as the State of Connecticut makes contributions on behalf of each municipality and school district.

Municipalities that offer post-employment benefits other than pensions typically offer these benefits through a defined benefit plan arrangement. For this reason a chart is not presented to indicate the type of plan from which OPEB are provided.

## FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipality in a defined benefit plan are typically based on a predetermined benefit formula that takes into account certain factors such as an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the actuarial accrued liability (AAL). The annual required contribution (ARC) is
the amount the municipal employer would be required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the actuarial accrued liability over time.

GASB No. 67 became effective over the past several years, thus eliminating the reporting of the AAL and ARC for pension plans. In its place, municipalities now report each of their defined benefit plan's Total Pension Liability (TPL) and Annual Determined Contribution (ADC). The TPL is similar to the AAL, but is calculated based upon specific requirements provided in GASB No. 67. The ADC is similar to the ARC but an ADC may not be reported for each pension plan. GASB No. 67 also requires the reporting of the Fiduciary Net Position of each defined benefit pension plan, which represents the net fair market value of pension plan assets that have been set aside in a trust to pay pension benefits. The Net Pension Liability (NPL) is a pension plan's TPL net of the plan's fiduciary net position.

Information related to both the AAL and ARC is typically considered important in assessing the financial health of a defined benefit OPEB plan. For retirement plans, although GASB Statement No. 67 focuses more on accounting for pensions, the information presented (TPL, ADC, NPL, etc.) can still provide useful information on the funding status of such defined benefit pension plans for municipalities.

The charts beginning on pages A-18 and A-36 provides funding information for defined benefit plans related to pensions and OPEB, respectively. The information was derived from the notes to the financial statements or required supplementary information included in each municipality's financial audit report. Please note that for municipal employers that participate in the CMERS, funding information for CMERS specific to each participating municipality is not provided in this publication. However, information regarding CMERS as a whole and its participating municipal employers can be found at the web address below.

[^0]Unique factors, such as the issuance of pension obligation bonds, contribution methods and requirements provided under State Law that are unique to certain municipalities, or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

CONNECTICUT TOTALS *

| Economic Data | 2014-15 | 2013-14 | 2012-13 | 2011-12 | 2010-11 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,590,886 | 3,596,677 | 3,596,080 | 3,590,347 | 3,580,709 |
| School Enrollment (State Dept. of Education) | 523,182 | 528,428 | 533,198 | 538,197 | 544,179 |
| Net Current Expenditures (State Dept. of Education) | \$8,222,472,457 | \$8,020,895,470 | \$7,747,368,704 | \$7,609,734,872 | \$7,587,868,446 |
| Per Pupil | \$15,716 | \$15,179 | \$14,530 | \$14,139 | \$13,944 |
| Labor Force (Statewide, State Dept. of Labor) | 1,888,014 | 1,886,417 | 1,872,050 | 1,888,333 | 1,913,465 |
| Unemployment (Statewide Annual Average) | 5.6\% | 6.6\% | 7.8\% | 8.3\% | 8.8\% |
| TANF Recipients (State Dept. of Social Services) | 34,458 | 36,267 | 36,337 | 37,527 | 40,106 |
| as a \% of Total Population | 1.0\% | 1.0\% | 1.0\% | 1.0\% | 1.1\% |
| Grand List and Property Tax Data |  |  |  |  |  |
| Equalized Net Grand List | \$532,281,768,560 | \$517,172,671,125 | \$508,639,697,273 | \$517,790,019,666 | \$537,174,836,839 |
| Per Capita | \$148,231 | \$143,792 | \$141,443 | \$144,217 | \$150,019 |
| Equalized Mill Rate | 18.8 | 18.8 | 18.6 | 17.8 | 16.7 |
| Current Year Adjusted Tax Levy | \$9,990,131,443 | \$9,733,726,252 | \$9,465,030,969 | \$9,202,016,372 | \$8,984,562,399 |
| Per Capita | \$2,791 | \$2,706 | \$2,632 | \$2,563 | \$2,509 |
| Current Year Property Tax Collection \% | 98.5\% | 98.4\% | 98.4\% | 98.3\% | 98.3\% |
| General Fund Revenues |  |  |  |  |  |
| Property Tax Revenues | \$10,029,425,401 | \$9,769,167,146 | \$9,501,435,466 | \$9,222,577,320 | \$9,005,299,265 |
| as a \% of Total Revenues (including transfers in) | 71.8\% | 70.8\% | 71.1\% | 70.6\% | 71.9\% |
| Intergovernmental Revenues | \$3,268,558,280 | \$3,358,155,104 | \$3,248,049,255 | \$3,233,235,388 | \$2,912,219,218 |
| as a \% of Total Revenues (including transfers in) | 23.4\% | 24.3\% | 24.3\% | 24.8\% | 23.2\% |
| Total Revenues | \$13,883,112,621 | \$13,711,324,148 | \$13,298,061,773 | \$12,990,900,288 | \$12,454,031,897 |
| Total Revenues and Other Financing Sources | \$14,420,480,980 | \$14,133,530,418 | \$13,798,801,453 | \$13,393,452,903 | \$12,876,893,747 |
| General Fund Expenditures |  |  |  |  |  |
| Education Expenditures | \$8,174,239,236 | \$8,143,380,093 | \$7,837,878,955 | \$7,695,590,164 | \$7,314,077,431 |
| as a \% of Total Expenditures (including transfers out) | 58.1\% | 58.6\% | 58.9\% | 59.1\% | 58.6\% |
| Operating Expenditures | \$5,385,942,880 | \$5,349,323,307 | \$5,052,242,794 | \$4,972,630,066 | \$4,815,870,094 |
| as a \% of Total Expenditures (including transfers out) | 38.3\% | 38.5\% | 38.0\% | 38.2\% | 38.6\% |
| Total Expenditures | \$13,560,182,116 | \$13,492,703,400 | \$12,890,121,749 | \$12,668,220,230 | \$12,129,947,525 |
| Total Expenditures and Other Financing Uses | \$14,336,437,588 | \$14,044,326,360 | \$13,680,132,964 | \$13,334,756,508 | \$12,800,134,739 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,697,965,041 | \$8,358,473,968 | \$8,185,991,435 | \$8,058,935,531 | \$8,049,216,050 |
| Per Capita | \$2,430 | \$2,324 | \$2,276 | \$2,245 | \$2,248 |
| Annual Debt Service | \$1,058,127,831 | \$1,025,753,857 | \$998,316,760 | \$983,018,967 | \$972,830,888 |
| Per Capita | \$296 | \$285 | \$278 | \$274 | \$272 |

* For fiscal years ended 2011 to 2014, the totals presented are for the 169 municipalities (not including the City of Groton). For fiscal year 2014-15, the Town of A - 8 Plymouth's information is not included except for the information provided under the "Economic Data" heading and Equalized Net Grand List information.

| Population Range | Over 70,000 | 30,000 to 70,000 | 10,000 to 30,000 | Under 10,000 | All Municipalities |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Population within Range | 885.583 | 1,107.915 | 1,236,267 | 361.121 | 3,590,886 |
| Number of Municipalities | 8 | 23 | 66 | 72 | 169 |
| Economic Data |  |  |  |  |  |
| Population (State Dept. of Public Health) | 110,698 | 48,170 | 18,731 | 5,016 | 21,248 |
| School Enrollment (State Dept. of Education) | 16,140 | 6,732 | 2,842 | 717 | 3,096 |
| Net Current Expenditures (State Dept. of Education) | \$257,942,932 | \$102,070,870 | \$44,643,306 | \$12,011,678 | \$48,653,683 |
| Per Pupil | \$15,982 | \$15,163 | \$15,706 | \$16,749 | \$15,716 |
| Unemployment (annual average) | 7.2\% | 5.5\% | 5.0\% | 4.6\% | 5.6\% |
| TANF Recipients (FYE Average, State Dept. of Social Serv.) | 2,490 | 366 | 78 | 12 | 203 |
| As a \% of Population | 2.2\% | 0.8\% | 0.4\% | 0.2\% | 1.0\% |
| Grand List and Property Tax Data |  |  |  |  |  |
| Equalized Net Grand List | \$11,538,377,452 | \$7,618,571,590 | \$3,129,279,908 | \$808,543,451 | \$3,149,596,264 |
| Per Capita | \$104,233 | \$158,159 | \$167,061 | \$161,207 | \$148,231 |
| Equalized Mill Rate | 22.77 | 17.75 | 18.21 | 17.77 | 18.80 |
| Current Year Adjusted Tax Levy Per Capita | \$2,373 | \$2,808 | \$3,057 | \$2,864 | \$2,791 |
| Current Year Property Tax Collection \% | 98.1\% | 98.4\% | 98.8\% | 98.6\% | 98.5\% |
| General Fund Revenues |  |  |  |  |  |
| Property Tax Revenues | \$263,560,742 | \$135,345,341 | \$57,965,844 | \$14,447,455 | \$59,698,961 |
| as a \% of Total Revenues (including transfers in) | 60.5\% | 73.6\% | 76.6\% | 78.0\% | 71.8\% |
| Intergovernmental Revenues | \$146,337,673 | \$39,457,280 | \$14,487,721 | \$3,453,299 | \$19,455,704 |
| as a \% of Total Revenues (including transfers in) | 33.6\% | 21.5\% | 19.1\% | 18.6\% | 23.4\% |
| Total Revenues | \$432,200,725 | \$182,362,101 | \$75,434,271 | \$18,443,762 | \$82,637,575 |
| Total Revenues and Other Financing Sources | \$449,991,100 | \$192,767,558 | \$77,667,303 | \$18,590,606 | \$85,836,196 |
| General Fund Expenditures |  |  |  |  |  |
| Education Expenditures | \$215,469,059 | \$103,183,918 | \$48,383,963 | \$12,948,598 | \$48,656,186 |
| as a \% of Total Expenditures (including transfers out) | 49.8\% | 54.5\% | 64.0\% | 69.8\% | 58.1\% |
| Operating Expenditures | \$202,277,770 | \$76,147,727 | \$25,504,416 | \$4,979,666 | \$32,059,184 |
| as a \% of Total Expenditures (including transfers out) | 46.8\% | 40.2\% | 33.7\% | 26.8\% | 38.3\% |
| Total Expenditures | \$417,746,829 | \$179,331,646 | \$73,888,379 | \$17,928,263 | \$80,715,370 |
| Total Expenditures and Other Financing Uses | \$445,501,614 | \$191,794,942 | \$77,307,305 | \$18,557,864 | \$85,335,938 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$405,887,897 | \$104,055,275 | \$38,418,189 | \$7,783,448 | \$51,773,601 |
| Per Capita | \$3,667 | \$2,160 | \$2,039 | \$1,552 | \$2,430 |
| Annual Debt Service | \$45,647,287 | \$13,077,963 | \$5,106,984 | \$836,145 | \$6,298,380 |
| Per Capita | \$412 | \$271 | \$271 | \$167 | \$296 |

[^1] column, averages exclude the Town of Plymouth, except for averages listed under the "Economic Data" heading and "Equalized Net Grand List" information.


## Area In Square Miles *

| Fairfield |  | GRANBY |
| :---: | :---: | :---: |
| BETHEL | 16.89 | HARTFORD |
| BRIDGEPORT | 15.97 | HARTLAND |
| BROOKFIELD | 19.77 | MANCHESTER |
| DANBURY | 41.89 | MARLBOROUGH |
| DARIEN | 12.66 | NEW BRITAIN |
| EASTON | 27.42 | NEWINGTON |
| FAIRFIELD | 29.90 | PLAINVILLE |
| GREENWICH | 47.62 | ROCKY HILL |
| MONROE | 26.07 | SIMSBURY |
| NEW CANAAN | 22.20 | SOUTH WINDSOR |
| NEW FAIRFIELD | 20.44 | SO |
| NEWTOWN | 57.66 | SUFFIELD |
| NORWALK | 22.86 | WEST HARTFORD |
| REDDING | 31.50 | WETHERSFIELD |
| RIDGEFIELD | 34.52 | WINDSOR |
| SHELTON | 30.63 | WINDSOR LOCKS |
| SHERMAN | 21.89 | County Area: |
| STAMFORD | 37.64 | Litchfield |
| STRATFORD | 17.48 |  |
| TRUMBULL | 23.32 | BETHLEHEM |
| WESTON | 19.80 | BET |
| WESTPORT | 19.96 | CANAAN |
| WILTON | 26.81 |  |
| County Area: | 624.89 | CORNWALL |
| Hartford |  | GOSHEN |
| AVON | 23.15 | HARWINTON |
| BERLIN | 26.32 | KENT |
| BLOOMFIELD | 26.09 | LITCHFIELD |
| BRISTOL | 26.41 | MORRIS |
| BURLINGTON | 29.74 | NEW HARTFOR |
| CANTON | 24.59 | NEW MILFORD |
| EAST GRANBY | 17.56 | NORFOLK |
| EAST HARTFORD | 18.00 | NORTH CANAAN |
| EAST WINDSOR | 26.25 | PLYMOUTH |
| ENFIELD | 33.27 | ROXBURY |
| FARMINGTON | 28.02 |  |
| GLASTONBURY | 51.27 | SHARON |


| 40.68 | THOMASTON |
| :---: | :---: |
| 17.38 | TORRINGTON |
| 33.08 | WARREN |
| 27.40 | WASHINGTON |
| 23.35 | WATERTOWN |
| 13.39 | WINCHESTER |
| 13.14 | WOODBURY |
| 9.71 | County Area: |
| 13.45 |  |
| 33.92 | Middlesex |
| 28.06 | CHESTER |
| 35.91 | CLINTON |
| 42.26 | CROMWELL |
| 21.84 | DEEP RIVER |
| 12.31 | DURHAM |
| 29.50 | EAST HADDAM |
| 9.02 | EAST HAMPTON |
| 735.10 | ESSEX |
|  | HADDAM |
|  | KILLINGWORTH |
| 36.25 | MIDDLEFIELD |
| 19.38 | MIDDLETOWN |
| 16.40 | OLD SAYBROOK |
| 32.91 | PORTLAND |
| 31.53 | WESTBROOK |
| 46.06 | County Area: |
| 43.63 |  |
| 30.79 | New Haven |
| 48.55 | ANSONIA |
| 56.10 | BEACON FALLS |
| 17.35 | BETHANY |
| 37.04 | BRANFORD |
| 61.57 | CHESHIRE |
| 45.32 | DERBY |
| 19.47 | EAST HAVEN |
| 21.89 | GUILFORD |
| 26.30 | HAMDEN |
| 57.24 | MADISON |
| 58.77 | MERIDEN |


| 11.97 | MIDDLEBURY | 17.75 | WATERFORD | 32.77 |
| :---: | :---: | :---: | :---: | :---: |
| 39.75 | MILFORD | 22.18 | County Areas | 664.88 |
| 26.31 | NAUGATUCK | 16.31 | Count Area | 664.88 |
| 38.07 | NEW HAVEN | 18.68 | Tolland |  |
| 29.01 | NORTH BRANFORD | 24.76 | ANDOVER | 15.45 |
| 32.51 | NORTH HAVEN | 20.84 | BOLTON | 14.41 |
| 36.40 | ORANGE | 17.18 | COLUMBIA | 21.37 |
| 920.56 | OXFORD | 32.74 | COVENTRY | 37.57 |
|  | PROSPECT | 14.23 | ELLINGTON | 34.06 |
|  | SEYMOUR | 14.52 | HEBRON | 36.94 |
| 16.05 | SOUTHBURY | 38.99 | MANSFIELD | 44.60 |
| 16.21 | WALLINGFORD | 39.04 | SOMERS | 28.37 |
| 12.45 | WATERBURY | 28.52 | STAFFORD | 58.04 |
| 13.51 | WEST HAVEN | 10.75 | TOLLAND | 39.63 |
| 23.66 | WOLCOTT | 20.44 | UNION | 28.80 |
| 54.25 | WOODBRIDGE | 18.81 | VERNON | 17.70 |
| 35.65 | County Area: | 604.51 | WILLINGTON | 33.29 |
| 10.40 |  | 604.51 | County Area: | 410.21 |
| 43.94 | New London |  | County Area. | 410.21 |
| 35.33 | BOZRAH | 19.97 | Windham |  |
| 12.65 | COLCHESTER | 48.98 | ASHFORD | 38.76 |
| 41.02 | EAST LYME | 34.00 | BROOKLYN | 29.09 |
| 15.04 | FRANKLIN | 19.49 | CANTERBURY | 39.95 |
| 23.35 | GRISWOLD | 34.71 | CHAPLIN | 19.43 |
| 15.78 | GROTON | 31.03 | EASTFORD | 28.92 |
| 369.30 | LEBANON | 54.10 | HAMPTON | 25.09 |
|  | LEDYARD | 38.22 | KILLINGLY | 48.31 |
|  | LISBON | 16.29 | PLAINFIELD | 42.36 |
| 6.02 | LYME | 31.84 | POMFRET | 40.33 |
| 9.67 | MONTVILLE | 41.95 | PUTNAM | 20.30 |
| 21.13 | NEW LONDON | 5.62 | SCOTLAND | 18.63 |
| 21.84 | NORTH STONINGTON | 54.25 | STERLING | 27.22 |
| 33.07 | NORWICH | 28.06 | THOMPSON | 46.90 |
| 5.06 | OLD LYME | 23.02 | WINDHAM | 26.97 |
| 12.31 | PRESTON | 30.82 | WOODSTOCK | 60.65 |
| 47.12 | SALEM | 28.92 | County Area: | 512.91 |
| 32.65 | SPRAGUE | 13.25 |  |  |
| 36.15 | STONINGTON | 38.66 | Total Sq. Miles - |  |
| 23.79 | VOLUNTOWN | 38.96 | All Municipalities: | 4,842.36 |

[^2]
## Bond Ratings as of November, 2016

|  | Moody's | Stan and | Fitch |
| :---: | :---: | :---: | :---: |
| ANDOVER |  | AA+ |  |
| ANSONIA | Aa3 | AA |  |
| ASHFORD | Aa3 |  |  |
| AVON | Aaa | AAA |  |
| BARKHAMSTED |  | AA |  |
| BEACON FALLS |  | AA |  |
| BERLIN | Aa2 | AA+ |  |
| BETHANY | Aa2 |  |  |
| BETHEL |  | AAA | AAA |
| BETHLEHEM |  |  |  |
| BLOOMFIELD | Aa2 | AA+ |  |
| BOLTON | Aa3 |  |  |
| BOZRAH |  |  |  |
| BRANFORD |  | AAA |  |
| BRIDGEPORT | A2 | A | A |
| BRIDGEWATER |  |  |  |
| BRISTOL | Aa2 | AA+ | AAA |
| BROOKFIELD | Aa2 | AAA |  |
| BROOKLYN |  |  |  |
| BURLINGTON | Aa2 |  |  |
| CANAAN |  |  |  |
| CANTERBURY |  |  |  |
| CANTON | Aa2 | AAA |  |
| CHAPLIN |  |  |  |
| CHESHIRE | Aa1 | AAA | AAA |
| CHESTER | Aa3 |  |  |
| CLINTON | Aa2 |  |  |
| COLCHESTER | Aa3 |  |  |
| COLEBROOK |  |  |  |
| COLUMBIA | Aa2 |  |  |
| CORNWALL | Aa2 |  |  |
| COVENTRY | Aa2 |  |  |
| CROMWELL |  | AAA |  |
| DANBURY | Aa1 | AA+ | AAA |
| DARIEN | Aaa |  |  |


|  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: |
| DEEP RIVER |  |  |  |
| DERBY |  | AA |  |
| DURHAM |  |  |  |
| EAST GRANBY | Aa2 |  |  |
| EAST HADDAM |  | AA+ |  |
| EAST HAMPTON | Aa3 | AAA |  |
| EAST HARTFORD | Aa2 |  |  |
| EAST HAVEN | A3 | A+ |  |
| EAST LYME | Aa2 |  |  |
| EAST WINDSOR | Aa2 |  |  |
| EASTFORD |  |  |  |
| EASTON |  | AAA |  |
| ELLINGTON | Aa3 |  |  |
| ENFIELD | Aa2 | AA |  |
| ESSEX | Aa2 |  |  |
| FAIRFIELD | Aaa | AAA | AAA |
| FARMINGTON | Aaa |  |  |
| FRANKLIN |  |  |  |
| GLASTONBURY | Aaa | AAA |  |
| GOSHEN |  |  |  |
| GRANBY |  | AA+ |  |
| GREENWICH | Aaa | AAA | AAA |
| GRISWOLD |  | AA |  |
| GROTON | Aa2 | AA+ | AA |
| GROTON (City of) | Aa3 | AA- |  |
| GUILFORD | Aa2 | AAA | AAA |
| HADDAM | Aa3 |  |  |
| HAMDEN | Baa1 | A+ | BBB+ |
| HAMPTON |  |  |  |
| HARTFORD | Ba2 | BBB |  |
| HARTLAND | A1 |  |  |
| HARWINTON |  |  |  |
| HEBRON |  | AAA |  |
| KENT | Aa2 | AA+ |  |
| KILLINGLY | Aa3 | AA |  |
| KILLINGWORTH | Aa2 |  |  |


|  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: |
| LEBANON |  |  |  |
| LEDYARD | Aa2 | AA |  |
| LISBON | Aa3 |  |  |
| LITCHFIELD | Aa2 |  |  |
| LYME |  |  |  |
| MADISON | Aaa |  | AAA |
| MANCHESTER | Aa1 | AA+ | AAA |
| MANSFIELD | Aa2 |  |  |
| MARLBOROUGH | Aa2 |  |  |
| MERIDEN |  | AA | AA- |
| MIDDLEBURY | Aa2 |  |  |
| MIDDLEFIELD |  |  |  |
| MIDDLETOWN | Aa2 | AAA |  |
| MILFORD | Aa1 | AA+ | AAA |
| MONROE | Aa2 |  |  |
| MONTVILLE | Aa3 |  |  |
| MORRIS |  |  |  |
| NAUGATUCK | Aa2 | AA | AA |
| NEW BRITAIN | Baa1 | A+ | A- |
| NEW CANAAN | Aaa |  |  |
| NEW FAIRFIELD | Aa1 | AAA |  |
| NEW HARTFORD | Aa3 | AA |  |
| NEW HAVEN | Baa1 | A- | A- |
| NEW LONDON |  | A+ | A+ |
| NEW MILFORD | Aa1 |  |  |
| NEWINGTON |  | AA+ |  |
| NEWTOWN | Aa1 | AAA |  |
| NORFOLK |  |  |  |
| NORTH BRANFORD | Aa2 |  |  |
| NORTH CANAAN |  |  |  |
| NORTH HAVEN | Aa1 | AAA |  |
| NORTH STONINGTON |  |  |  |
| NORWALK | Aaa | AAA | AAA |
| NORWICH | Aa2 | AA | AA |
| OLD LYME |  | AAA |  |
| OLD SAYBROOK | Aa2 |  |  |

## Bond Ratings as of November, 2016

|  |  | Stan and | Fitch |  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ORANGE | Aa1 | AAA |  | TORRINGTON | Aa3 | AA- |  |
| OXFORD | Aa2 |  |  | TRUMBULL | Aa2 | AA+ | AA+ |
| PLAINFIELD | Aa3 |  |  | UNION |  |  |  |
| PLAINVILLE | Aa3 | AA+ |  | VERNON | Aa2 |  |  |
| PLYMOUTH |  | AA |  | VOLUNTOWN |  |  |  |
| POMFRET |  |  |  | WALLINGFORD | Aaa | AA+ |  |
| PORTLAND | Aa3 |  |  | WARREN | Aa2 |  |  |
| PRESTON |  | AA+ |  | WASHINGTON |  |  |  |
| PROSPECT |  |  |  | WATERBURY | A1 | AA- | A+ |
| PUTNAM |  |  |  | WATERFORD | Aa2 | AA |  |
| REDDING | Aa1 | AAA |  | WATERTOWN | Aa2 | AA+ |  |
| RIDGEFIELD | Aaa | AAA | AAA | WEST HARTFORD | Aaa | AAA |  |
| ROCKY HILL | Aa2 | AA+ |  | WEST HAVEN | Baa2 | BBB |  |
| ROXBURY |  |  |  | WESTBROOK | Aa2 |  |  |
| SALEM | A1 |  |  | WESTON | Aaa |  |  |
| SALISBURY |  |  |  | WESTPORT | Aaa |  |  |
| SCOTLAND | A1 |  |  | WETHERSFIELD | Aa2 | AA+ |  |
| SEYMOUR |  | AA+ |  | WILLINGTON | Aa3 |  |  |
| SHARON | Aa2 |  |  | WILTON | Aaa |  |  |
| SHELTON | Aa2 | AA+ |  | WINCHESTER |  |  |  |
| SHERMAN | Aa2 |  |  | WINDHAM | Aa3 | AA |  |
| SIMSBURY | Aaa |  |  | WINDSOR |  | AAA |  |
| SOMERS | Aa2 |  |  | WINDSOR LOCKS | Aa1 | AA+ |  |
| SOUTH WINDSOR | Aa2 | AA+ |  | WOLCOTT | A1 | AA |  |
| SOUTHBURY | Aa2 |  |  | WOODBRIDGE | Aaa |  |  |
| SOUTHINGTON | Aa2 | AA+ |  | WOODBURY | Aa2 |  |  |
| SPRAGUE | A2 |  |  | WOODSTOCK | Aa3 |  |  |
| STAFFORD | A1 |  |  | Regional S.D. 1 |  |  |  |
| STAMFORD | Aa1 | AAA |  | Regional S.D. 4 | Aa3 |  |  |
| STERLING | A1 |  |  | Regional S.D. 5 | Aa1 |  | AA+ |
| STONINGTON | Aa1 | AA+ |  | Regional S.D. 6 | Aa3 |  |  |
| STRATFORD | A1 | AA |  | Regional S.D. 7 |  |  |  |
| SUFFIELD |  | AA+ |  | Regional S.D. 8 | Aa3 | AA+ |  |
| THOMASTON | Aa3 | AA |  | Regional S.D. 9 |  | AAA |  |
| THOMPSON | A1 |  |  | Regional S.D. 10 | Aa2 | AA |  |
| TOLLAND | Aa2 | AAA | AAA | Regional S.D. 11 |  |  |  |


| Moody'sStandard <br> and Poor's Fitch |  |  |  |
| :--- | :--- | :--- | :--- |
| Regional S.D.12 |  |  |  |
| Regional S.D.13 | Aa3 |  |  |
| Regional S.D.14 |  |  |  |
| Regional S.D.15 | Aa2 |  |  |
| Regional S.D.16 | A1 | AA- |  |
| Regional S.D.17 | Aa3 |  |  |
| Regional S.D.18 | Aa1 |  |  |
| Regional S.D.19 | Aa3 |  |  |


| RATING GRADES |  |  |  |  |  |  |  | Moody's |  |  |  | S \& P / Fitch |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Best | Aaa |  |  | AAA |  |  |  |  |  |  |  |  |  |  |
| High | Aa1 | Aa2 | Aa3 | AA + | AA | AA- |  |  |  |  |  |  |  |  |
| Upper Medium | A1 | A2 | A3 | A+ | A | A- |  |  |  |  |  |  |  |  |
| Lower Medium | Baa11 | Baa2 | Baa3 | BBB + | BBB | BBB- |  |  |  |  |  |  |  |  |
| Speculative | Ba1 | Ba2 | Ba3 | BB+ | BB | BB- |  |  |  |  |  |  |  |  |

## Form of Government

--------------------- SELECTMAN - TOWN MEETING

| ANDOVER (4) | ASHFORD | BARKHAMSTED |
| :---: | :---: | :---: |
| BEACON FALLS | BETHANY | BETHEL |
| BETHLEHEM | BOLTON | BOZRAH |
| BRIDGEWATER (4) | BROOKFIELD | BROOKLYN |
| BURLINGTON | CANAAN | CANTERBURY |
| CANTON | CHAPLIN | CHESTER |
| CLINTON | COLCHESTER | COLEBROOK |
| COLUMBIA (4) | CORNWALL | DEEP RIVER |
| DURHAM (4) | EAST GRANBY | EAST HADDAM |
| EAST LYME | EAST WINDSOR (4) | EASTFORD |
| EASTON | ELLINGTON | ESSEX |
| FRANKLIN | GOSHEN | GRANBY |
| GRISWOLD | GUILFORD | HADDAM |
| HAMPTON | HARTLAND | HARWINTON |
| HEBRON (4) | KENT | KILLINGWORTH |
| LEBANON | LISBON | LITCHFIELD |
| LYME | MADISON | MARLBOROUGH (4) |
| MIDDLEBURY | MIDDLEFIELD | MONROE |
| MORRIS | NEW FAIRFIELD | NEW HARTFORD |
| NEWTOWN | NORFOLK | NORTH CANAAN |
| NORTH HAVEN | NORTH STONINGTON | OLD LYME |
| OLD SAYBROOK | ORANGE | OXFORD |
| PLAINFIELD | POMFRET | PORTLAND |
| PRESTON | PUTNAM | REDDING |
| RIDGEFIELD (4) | ROXBURY (4) | SALEM |
| SALISBURY | SCOTLAND | SEYMOUR |
| SHARON | SHERMAN | SIMSBURY |
| SOMERS | SOUTHBURY | SPRAGUE |
| STAFFORD | STERLING (4) | STONINGTON |
| SUFFIELD | THOMASTON | THOMPSON |
| UNION | VOLUNTOWN | WARREN |
| WASHINGTON | WESTBROOK | WESTON |
| WILLINGTON | WILTON | WINDSOR LOCKS |
| WOODBRIDGE | WOODBURY | WOODSTOCK |

COUNCIL - MANAGER

| AVON |
| :--- |
| BERLIN |
| BLOOMFIELD |
| CHESHIRE |
| COVENTRY |
| CROMWELL |
| EAST HAMPTON |
| ENFIELD |
| FARMINGTON |
| GLASTONBURY |
| GROTON |
| KILLINGLY |
| MANSFIELD |
| MERIDEN |
| NEWINGTON |
| NORTH BRANFORD |
| NORWICH (4) |
| PLAINVILLE |
| ROCKY HILL |
| SOUTH WINDSOR |
| SOUTHINGTON |
| TOLLAND |
| WATERTOWN |
| WEST HARTFORD |
| WETHERSFIELD |
| WINCHESTER |
| WINDHAM |
| WINDSOR |

MAYOR - COUNCIL
OTHER

| ANSONIA |
| :--- |
| BRIDGEPORT (4) |
| BRISTOL |
| DANBURY |
| DERBY |
| EAST HARTFORD |
| EAST HAVEN |
| HAMDEN |
| HARTFORD (4) |
| LEDYARD (4) |
| MIDDLETOWN |
| MILFORD |
| MONTVILLE (4) |
| NAUGATUCK |
| NEW BRITAIN |
| NEW HAVEN |
| NEW LONDON |
| NEW MILFORD |
| NORWALK |
| PLYMOUTH |
| PROSPECT |
| SHELTON |
| STRATFORD (4) |
| TORRINGTON |
| VERNON |
| WALLINGFORD |
| WATERBURY |
| WEST HAVEN |
| WOLCOTT |
|  |


| MANCHESTER | G.M.-BD. of DIRS. |
| :--- | :--- |
| STAMFORD (4) | MAYOR-REPS. |
| NEW CANAAN | SEL.-CNCL. |
| TRUMBULL | SEL.-CNCL. |
| BRANFORD | SEL.-RTM. |
| DARIEN | SEL.-RTM. |
| FAIRFIELD (4) | SEL.-RTM. |
| GREENWICH | SEL.-RTM. |
| WATERFORD | SEL.-RTM. |
| WESTPORT (4) | SEL.-RTM. |

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. Al other municipalities have a 2 year CEO election cycle.
G.M.- BD. of DIRS. = General Manager - Board of Directors

MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting
SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

Number of Defined Benefit and Defined Contribution Plans for CT Municipalities


FY 2014-15 pension data for the Town of Plymouth is not included.

|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| ANDOVER |  |  | 1 |
| ANSONIA | 2 |  | 1 |
| ASHFORD |  | 1 |  |
| AVON | 2 | 2 |  |
| BARKHAMSTED |  | 1 |  |
| BEACON FALLS |  |  | 1 |
| BERLIN | 1 | 2 |  |
| BETHANY | 1 | 2 | 1 |
| BETHEL | 2 | 1 |  |
| BETHLEHEM | 1 |  | 1 |
| BLOOMFIELD | 2 |  |  |
| BOLTON |  | 1 |  |
| BOZRAH |  |  | 1 |
| BRANFORD | 2 | 1 | 1 |
| BRIDGEPORT | 4 |  | 1 |
| BRIDGEWATER |  | 1 |  |
| BRISTOL | 3 |  |  |
| BROOKFIELD | 1 |  |  |
| BROOKLYN | 2 |  |  |
| BURLINGTON | 2 |  |  |
| CANAAN |  | 2 |  |
| CANTERBURY |  |  | 1 |
| CANTON | 2 | 2 |  |
| CHAPLIN |  |  |  |
| CHESHIRE | 3 | 2 |  |
| CHESTER | 2 |  |  |
| CLINTON | 2 |  | 1 |
| COLCHESTER | 1 | 1 |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| COLEBROOK |  | 1 |  |
| COLUMBIA |  | 1 |  |
| CORNWALL |  | 1 |  |
| COVENTRY | 1 |  |  |
| CROMWELL | 1 |  | 1 |
| DANBURY | 7 |  |  |
| DARIEN | 2 |  |  |
| DEEP RIVER | 2 |  | 1 |
| DERBY | 1 |  | 1 |
| DURHAM | 1 |  |  |
| EAST GRANBY |  | 1 |  |
| EAST HADDAM | 1 | 1 | 1 |
| EAST HAMPTON | 1 | 1 |  |
| EAST HARTFORD | 1 | 1 |  |
| EAST HAVEN |  |  | 1 |
| EAST LYME | 1 | 1 |  |
| EAST WINDSOR | 1 |  |  |
| EASTFORD |  | 1 |  |
| EASTON | 1 |  | 1 |
| ELLINGTON |  | 1 | 1 |
| ENFIELD | 2 |  |  |
| ESSEX | 3 |  |  |
| FAIRFIELD | 2 | 1 |  |
| FARMINGTON | 1 |  |  |
| FRANKLIN |  |  |  |
| GLASTONBURY | 1 |  |  |
| GOSHEN | 1 | 1 |  |
| GRANBY | 1 |  |  |
| GREENWICH | 1 | 1 |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| GRISWOLD |  |  | 1 |
| GROTON | 1 |  |  |
| GROTON (City of) | 1 |  |  |
| GUILFORD | 3 |  |  |
| HADDAM | 2 |  |  |
| HAMDEN | 1 |  | 1 |
| HAMPTON |  | 1 |  |
| HARTFORD | 2 |  | 1 |
| HARTLAND |  | 1 |  |
| HARWINTON | 1 |  |  |
| HEBRON |  | 1 |  |
| KENT |  | 1 |  |
| KILLINGLY | 1 |  |  |
| KILLINGWORTH | 2 |  |  |
| LEBANON |  |  | 1 |
| LEDYARD | 1 | 1 |  |
| LISBON |  |  | 1 |
| LITCHFIELD | 2 | 1 |  |
| LYME |  | 2 |  |
| MADISON | 3 | 1 |  |
| MANCHESTER | 1 | 1 | 1 |
| MANSFIELD |  |  | 1 |
| MARLBOROUGH |  |  |  |
| MERIDEN | 3 | 1 |  |
| MIDDLEBURY | 1 | 1 |  |
| MIDDLEFIELD |  |  | 1 |
| MIDDLETOWN | 1 |  |  |
| MILFORD | 1 |  |  |
| MONROE | 1 |  |  |

* Based on pension data provided in the June 30, 2015 financial audit reports of municipalities.
* If the municipality participates in the CT Municipal

Employees Retirement System, a "1" figure is denoted.

## A-16

|  | Defined Benefit | Defined C Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| MONTVILLE |  |  | 1 |
| MORRIS | 2 |  |  |
| NAUGATUCK | 2 | 4 |  |
| NEW BRITAIN | 3 |  | 1 |
| NEW CANAAN | 1 |  |  |
| NEW FAIRFIELD | 2 |  | 1 |
| NEW HARTFORD | 1 | 1 |  |
| NEW HAVEN | 2 |  |  |
| NEW LONDON | 2 | 2 | 1 |
| NEW MILFORD | 1 |  |  |
| NEWINGTON | 4 | 1 |  |
| NEWTOWN | 1 | 2 |  |
| NORFOLK | 1 | 1 |  |
| NORTH BRANFORD | 3 | 1 |  |
| NORTH CANAAN |  |  |  |
| NORTH HAVEN | 5 | 1 |  |
| NORTH STONINGTON |  | 3 |  |
| NORWALK | 4 | 1 |  |
| NORWICH | 2 |  |  |
| OLD LYME |  | 2 |  |
| OLD SAYBROOK | 2 |  |  |
| ORANGE | 2 | 1 |  |
| OXFORD |  |  | 1 |
| PLAINFIELD | 1 |  |  |
| PLAINVILLE | 2 | 1 |  |
| POMFRET |  | 1 |  |
| PORTLAND | 2 | 1 |  |
| PRESTON |  |  | 1 |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| PROSPECT |  | 1 | 1 |
| PUTNAM | 1 |  |  |
| REDDING |  |  | 1 |
| RIDGEFIELD | 3 | 1 |  |
| ROCKY HILL | 4 | 1 |  |
| ROXBURY |  | 1 |  |
| SALEM |  |  |  |
| SALISBURY | 1 | 1 |  |
| SCOTLAND |  |  |  |
| SEYMOUR |  |  | 1 |
| SHARON |  | 1 |  |
| SHELTON |  | 1 | 1 |
| SHERMAN | 1 | 1 |  |
| SIMSBURY | 3 |  |  |
| SOMERS | 3 |  |  |
| SOUTH WINDSOR | 2 | 1 |  |
| SOUTHBURY | 1 | 1 |  |
| SOUTHINGTON |  |  | 1 |
| SPRAGUE |  |  |  |
| STAFFORD | 1 | 1 |  |
| STAMFORD | 4 |  |  |
| STERLING |  | 1 |  |
| STONINGTON | 1 |  | 1 |
| STRATFORD | 1 | 1 |  |
| SUFFIELD | 1 |  |  |
| THOMASTON | 1 |  |  |
| THOMPSON | 1 |  | 1 |
| TOLLAND |  | 1 |  |
| TORRINGTON | 3 |  |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| TRUMBULL | 2 |  |  |
| UNION |  |  |  |
| VERNON | 3 | 8 |  |
| VOLUNTOWN |  | 1 |  |
| WALLINGFORD | 2 |  |  |
| WARREN | 1 | 1 |  |
| WASHINGTON | 1 | 1 |  |
| WATERBURY | 1 |  |  |
| WATERFORD | 1 |  | 1 |
| WATERTOWN | 2 |  | 1 |
| WEST HARTFORD | 1 |  |  |
| WEST HAVEN | 2 | 1 |  |
| WESTBROOK | 3 |  |  |
| WESTON |  |  | 1 |
| WESTPORT | 5 | 2 |  |
| WETHERSFIELD | 1 |  |  |
| WILLINGTON | 1 |  |  |
| WILTON | 1 | 1 |  |
| WINCHESTER | 1 |  | 1 |
| WINDHAM | 4 |  |  |
| WINDSOR | 1 |  | 1 |
| WINDSOR LOCKS |  |  | 1 |
| WOLCOTT | 2 | 1 |  |
| WOODBRIDGE |  |  | 1 |
| WOODBURY | 1 |  |  |
| WOODSTOCK |  |  | 1 |
| ** Total ** | 209 | 97 | 46 |

* Based on pension data provided in the June 30, 2015 financial audit reports of municipalities.
* If the municipality participates in the CT Municipal Employees Retirement System, a "1" figure is denoted.
A-17

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2015 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2014-15 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| BRIDGEPORT |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** Public Safety Plan A | $\checkmark$ | 740 |  |  | X |  | 6/30/2015 | \$351,341,616 | 27.9\% | \$11,408,000 | 100.0\% |
|  | Police Retirement Plan B - post 6/3/81 employees | $\checkmark$ | 136 |  |  | X |  | 6/30/2015 | \$103,489,274 | 59.2\% | \$1,333,000 | 0.0\% |
|  | Firefighters' Retirement Plan B - post 12/31/83 employees | $\checkmark$ | 78 |  |  | X |  | 6/30/2015 | \$47,570,840 | 80.3\% | \$515,000 | 0.0\% |
|  | Janitors And Engineers Retirement Fund | $\checkmark$ | 35 |  |  |  | X | 7/1/2014 | \$8,692,592 | 0.0\% | \$836,000 | 103.0\% |
| BRISTOL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Bristol Retirement System | $\square$ | 1,277 |  | X |  | X | 7/1/2014 | \$198,811,928 | 105.2\% | \$507,245 | 25.1\% |
|  | City of Bristol Police Benefit Fund | $\square$ | 232 |  |  | X |  | 7/1/2014 | \$110,143,364 | 179.7\% | \$0 | N/A |
|  | City of Bristol Firefighter's Benefit Fund | $\square$ | 185 |  |  | X |  | 7/1/2014 | \$71,041,708 | 258.1\% | \$0 | N/A |
| BROOKFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Brookfield Pension Plan | $\square$ | 263 | X |  |  |  | 1/1/2014 | \$44,183,810 | 97.6\% | \$1,622,929 | 100.0\% |
| BROOKLYN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Town of Brooklyn | $\square$ | 112 | X |  |  |  | 7/1/2014 | \$5,294,262 | 76.5\% | \$310,080 | 82.6\% |
| BURLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Burlington Employees Pension Plan | $\square$ | 23 | X |  |  |  | 7/1/2014 | \$2,301,018 | 79.5\% | \$155,390 | 144.4\% |
|  | Town of Burlington Constables Plan | $\square$ | 5 |  |  | X |  |  | \$701,667 | 90.8\% | \$28,296 | 99.8\% |
| CANTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Canton Employee Retirement Plan | $\checkmark$ | 128 | X |  |  |  | 1/1/2015 | \$22,294,523 | 67.8\% | \$1,043,495 | 100.0\% |

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See Page A-35 for plans denoted with "***"

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${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2015 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2014-15 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| CHESHIRE |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Cheshire Pension Plan | $\checkmark$ | 520 | X |  |  |  | 7/1/2014 | \$52,952,622 | 78.0\% | \$2,096,584 | 87.8\% |
|  | Town of Cheshire Pension Plan For Police Personnel | $\checkmark$ | 86 |  |  | X |  | 7/1/2014 | \$41,697,112 | 62.0\% | \$1,205,946 | 70.7\% |
| CHESTER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Chester Employee Retirement Plan | $\square$ | 28 | X |  |  |  | 1/1/2015 | \$2,081,408 | 64.1\% | \$155,733 | 100.0\% |
| CLINTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Police Employees' Retirement Plan | $\square$ | 44 |  |  | X |  | 6/30/2015 | \$18,458,582 | 61.9\% | \$1,023,233 | 95.3\% |
|  | Board of Education Noncertified Personnel Pension Plan | $\square$ | 110 |  |  |  | X | 6/30/2015 | \$7,033,927 | 71.2\% | \$330,777 | 100.0\% |
| COLCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Colchester Police Pension Plan | $\square$ | 10 |  |  | X |  | 7/1/2014 | \$1,859,164 | 79.2\% | \$106,914 | 94.1\% |
| COVENTRY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Employees of The Town of Coventry | $\square$ | 178 | X |  |  |  | 7/1/2014 | \$14,544,122 | 86.7\% | \$673,765 | 100.0\% |
| CROMWELL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Cromwell Pension Plan | $\square$ | 277 | X |  |  |  | 7/1/2013 | \$23,081,623 | 90.1\% | \$704,153 | 100.0\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

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${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) |  | Covered |  |  | Date of Last Valuation | Total Pension | FYE 2015 Plan <br> Fiduciary Net Position | FY 2014-15 Municipal Actuarially Determined | Contributions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) | As a \% of TPL | Contribution (ADC) | Made as a \% of ADC |

DANBURY

| General Employees' Pension Plan | $\square$ | 1,192 | X |  | 7/1/2013 | \$139,426,682 | 76.4\% | \$3,776,000 | 100.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Post 1967 Fire Pension Plan | $\checkmark$ | 193 |  | X | 7/1/2014 | \$88,632,015 | 78.2\% | \$2,010,000 | 100.0\% |
| Post 1967 Police Pension Plan | $\checkmark$ | 99 |  | X | 7/1/2014 | \$57,920,766 | 78.8\% | \$803,000 | 100.0\% |
| Post 1983 Police Pension Plan | $\square$ | 167 |  | X | 7/1/2014 | \$46,492,098 | 62.6\% | \$2,114,000 | 100.0\% |
| Pre 1967 Police Pension Plan | $\checkmark$ | 32 |  | X | 7/1/2013 | \$7,553,761 | 34.9\% | \$655,000 | 100.0\% |
| Pre 1967 Fire Pension Plan | $\checkmark$ | 22 |  | X | 7/1/2013 | \$6,140,850 | 46.9\% | \$415,000 | 100.0\% |
| Post 2011 Fire Pension Plan | $\square$ | 14 |  | X | 7/1/2013 | \$171,973 | 86.0\% | \$41,000 | 172.7\% |

DARIEN

DEEP RIVER

DERBY

| City of Derby Public Employee Retirement <br> System | $\square$ | 186 | $X$ | $6 / 30 / 2015$ | $\$ 16,647,371$ |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

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$\mathrm{N} / \mathrm{A}=$ Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


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N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2015 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2014-15 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| GLASTONBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Glastonbury Pension Plan | $\square$ | 833 | X |  |  |  | 7/1/2014 | \$165,460,013 | 73.4\% | \$6,001,585 | 100.0\% |
| GOSHEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Goshen Pension Plan | $\checkmark$ | 4 | X |  |  |  | 7/1/2013 | \$93,337 | 0.0\% | \$12,130 | 96.3\% |
| GRANBY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Granby Pension Plan | $\square$ | 115 | X |  |  |  | 7/1/2014 | \$18,044,434 | 86.2\% | \$456,702 | 100.0\% |
| GREENWICH |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement System of The Town of Greenwich | $\square$ | 2,322 | X |  |  |  | 7/1/2014 | \$516,434,097 | 75.9\% | \$22,667,753 | 100.1\% |
| GROTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Groton - Retirement System | $\square$ | 599 | X |  |  |  | 7/1/2014 | \$112,746,207 | 88.7\% | \$3,192,047 | 100.0\% |
| GROTON (City of) |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Groton Retirement Plan | $\square$ | 341 | X |  |  |  | 7/1/2014 | \$75,803,049 | 99.2\% | \$1,166,100 | 126.8\% |
| GUILFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Guilford Police Retirement Fund | $\checkmark$ | 74 |  |  | X |  | 7/1/2014 | \$22,895,095 | 92.0\% | \$785,553 | 215.0\% |
|  | Town of Guilford Employees Pension Plan | $\square$ | 150 | X |  |  |  | 7/1/2014 | \$19,870,955 | 98.7\% | \$957,362 | 165.1\% |
|  | Town of Guilford Public School Employees (Non-Certified) Pension Plan | $\square$ | 217 |  |  |  | X | 7/1/2014 | \$13,085,033 | 91.7\% | \$612,839 | 51.8\% |
| HADDAM |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Haddam Employee Pension Plan | $\square$ | 48 | X |  |  |  | 7/1/2014 | \$4,982,498 | 84.9\% | \$256,565 | 93.5\% |

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See Page A-35 for plans denoted with "***"

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** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
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N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


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N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


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$\mathrm{O}=$ Other (Other specified groups not listed above)
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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2015 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2014-15 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| NEW BRITAIN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** New Britain Firemen's Pension Fund | $\checkmark$ | 221 |  |  | X |  | 7/1/2014 | \$98,161,000 | 81.3\% | \$1,138,000 | 46.7\% |
|  | *** New Britain Policemen's Pension Fund | $\checkmark$ | 256 |  |  | X |  | 7/1/2014 | \$86,703,000 | 80.6\% | \$1,594,000 | 66.4\% |
| NEW CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Canaan Retirement Plan | $\square$ | 818 | X |  |  |  | 7/1/2014 | \$115,625,364 | 110.0\% | \$2,610,790 | 40.0\% |
| NEW FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Fairfield Town Employees Retirement Plan | $\square$ | 85 | X |  |  |  | 1/1/2014 | \$7,718,763 | 91.1\% | \$301,363 | 99.9\% |
|  | New Fairfield Board of Education Retirement Income Plan | $\square$ | 171 |  |  |  | X | 1/1/2014 | \$6,646,781 | 102.7\% | \$289,476 | 110.5\% |
| NEW HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Hartford Pension Plan | $\checkmark$ | 98 | X |  |  |  | 7/1/2013 | \$4,797,382 | 61.7\% | \$253,343 | 104.0\% |
| NEW HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pension Fund For New Haven Policemen And Firemen | $\square$ | 1,916 |  |  | X |  | 7/1/2014 | \$687,591,252 | 47.5\% | \$25,251,586 | 100.0\% |
|  | City Employees' Retirement Fund of New Haven | $\square$ | 2,054 |  | X |  | X | 7/1/2014 | \$449,262,186 | 36.4\% | \$17,544,752 | 100.3\% |
| NEW LONDON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of New London Contributory Pension Program | $\square$ | 377 | X |  |  |  | 7/1/2014 | \$56,137,644 | 79.2\% | \$973,000 | 70.5\% |
|  | City of New London Noncontributory Pension Program | $\checkmark$ | 40 | X |  |  |  | 7/1/2014 | \$7,413,401 | 0.0\% | \$604,000 | 133.2\% |
| NEW MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Milford Pension Plan | $\square$ | 692 | X |  |  |  | 7/1/2014 | \$64,196,934 | 77.6\% | \$2,450,105 | 100.7\% |

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2015 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2014-15 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| NEWINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Newington Police Officers' Pension Plan | $\square$ | 125 |  |  | X |  | 7/1/2014 | \$57,704,000 | 61.9\% | \$3,195,000 | 100.0\% |
|  | Town of Newington Municipal Employees' Pension Plan | $\checkmark$ | 309 | X |  |  |  | 7/1/2014 | \$42,069,000 | 54.5\% | \$1,594,000 | 100.0\% |
|  | Town of Newington Administrative Employees' Pension Plan | $\checkmark$ | 46 | X |  |  |  | 7/1/2014 | \$11,688,000 | 48.5\% | \$436,000 | 100.0\% |
| NEWTOWN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Newtown Retirement System | $\square$ | 535 | X |  |  |  | 7/1/2014 | \$45,655,009 | 77.8\% | \$1,373,207 | 100.2\% |
| NORFOLK |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Norfolk Pension Plan | $\checkmark$ | 37 | X |  |  |  | 7/1/2014 | \$1,711,960 | 125.0\% | \$30,732 | 618.7\% |
| NORTH BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Employees of The Town of North Branford - Police | $\checkmark$ | 32 |  |  | X |  | 7/1/2014 | \$10,715,524 | 65.9\% | \$797,007 | 100.0\% |
|  | Retirement Plan For Employees of The Town of North Branford - Municipal Employees | $\checkmark$ | 92 |  | X |  | X | 7/1/2014 | \$8,553,950 | 58.1\% | \$338,976 | 100.0\% |
| NORTH HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pension Plan For General Employees of The Town of North Haven | $\square$ | 376 |  | X |  | X | 7/1/2015 | \$64,955,186 | 81.8\% | \$2,447,872 | 101.3\% |
|  | Town of North Haven Police Department Pension Plan | $\square$ | 83 |  |  | X |  | 7/1/2014 | \$33,696,429 | 68.0\% | \$1,388,051 | 94.6\% |
|  | Town of North Haven Firefighters' Pension Plan | $\square$ | 58 |  |  | X |  | 7/1/2014 | \$20,062,612 | 71.9\% | \$799,260 | 92.9\% |
|  | Town of North Haven Pension Plan - Elected Officials | $\square$ | 6 |  |  |  | X | 7/1/2015 | \$2,028,772 | 0.0\% | \$171,507 | 92.7\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2015 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2014-15 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS |  |  |  |  |  |  |
| NORWALK |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Employees' Pension Plan | $\checkmark$ | 1,345 |  | X |  | X | 7/1/2014 | \$217,663,017 | 86.9\% | \$4,846,456 | 101.3\% |
|  | Police Benefit Fund | $\square$ | 375 |  |  | X |  | 7/1/2014 | \$141,404,292 | 75.7\% | \$4,080,602 | 100.0\% |
|  | Fire Benefit Fund | $\square$ | 291 |  |  | X |  | 7/1/2014 | \$117,809,329 | 84.8\% | \$2,547,300 | 100.0\% |
|  | Food Service Employees' Plan | $\square$ | 109 |  |  |  | X | 7/1/2014 | \$2,848,272 | 73.7\% | \$134,962 | 100.0\% |
| NORWICH |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Norwich Employees' Retirement Fund | $\square$ | 1,137 | X |  |  |  | 7/1/2013 | \$242,442,000 | 65.7\% | \$9,651,000 | 69.6\% |
| OLD SAYBROOK |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Old Saybrook Retirement Plan | $\square$ | 201 | X |  |  |  | 7/1/2014 | \$29,842,612 | 65.8\% | \$758,105 | 57.7\% |

ORANGE

PLAINFIELD

PLAINVILLE

PORTLAND

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2015 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2014-15 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| PUTNAM |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan of Ridgefield-Town | $\square$ | 626 |  | X |  | X | 7/1/2013 | \$50,585,539 | 101.0\% | \$1,452,534 | 109.8\% |
|  | Retirement Plan of Ridgefield-Police Plan | $\square$ | 73 |  |  | X |  | 7/1/2013 | \$28,629,974 | 97.7\% | \$559,327 | 119.2\% |
|  | Retirement Plan of Ridgefield-Fire Plan | $\square$ | 50 |  |  | X |  | 7/1/2013 | \$17,386,946 | 99.1\% | \$395,562 | 99.1\% |
| ROCKY HILL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Rocky Hill General Employees Pension Plan | $\square$ | 324 |  | X |  | X | 9/1/2014 | \$39,797,353 | 88.2\% | \$1,421,628 | 102.9\% |
|  | Town of Rocky Hill: Police Officer Pension Plan | $\square$ | 55 |  |  | X |  | 9/1/2014 | \$20,600,592 | 106.7\% | \$484,928 | 107.9\% |
| SALISBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Salisbury Pension Plan | $\checkmark$ | 6 | X |  |  |  | 1/1/2014 | \$1,036,736 | 81.3\% | \$62,983 | 100.0\% |
| SHERMAN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Sherman Pension Plan | $\checkmark$ | 32 | X |  |  |  | 7/1/2015 | \$926,604 | 101.5\% | \$7,876 | 850.7\% |
| SIMSBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | General Government Retirement Income Plan | $\square$ | 239 |  | X |  |  | 7/1/2014 | \$26,835,154 | 78.3\% | \$1,013,590 | 100.0\% |
|  | Board of Education Retirement Income Plan | $\square$ | 367 |  |  |  | X | 7/1/2014 | \$26,020,747 | 69.7\% | \$1,236,631 | 100.0\% |
|  | Police Retirement Income Plan | $\square$ | 69 |  |  | X |  | 7/1/2014 | \$18,722,179 | 79.0\% | \$632,679 | 100.1\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

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** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2015 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2014-15 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS |  |  |  |  |  |  |
| WESTPORT |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Westport - Police Pension Plan | $\square$ | 141 |  |  | X |  | 7/1/2014 | \$97,163,380 | 86.2\% | \$2,841,811 | 102.7\% |
|  | Town of Westport Fire Pension Fund | $\square$ | 123 |  |  | X |  | 7/1/2014 | \$76,318,548 | 89.4\% | \$2,407,768 | 100.0\% |
|  | Town of Westport Municipal Interim Pension Fund | $\square$ | 577 |  | X |  | X | 7/1/2014 | \$63,406,152 | 103.3\% | \$2,262,664 | 99.1\% |
|  | Town of Westport - Non Union Pension Plan | $\square$ | 164 |  |  |  | X | 7/1/2014 | \$39,299,647 | 85.3\% | \$1,470,807 | 105.8\% |
|  | Town of Westport Public Works Pension Plan | $\checkmark$ | 58 |  |  |  | X | 7/1/2014 | \$17,040,717 | 104.9\% | \$446,200 | 90.9\% |
| WETHERSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Wethersfield Pension Plan | $\checkmark$ | 584 | X |  |  |  | 7/1/2014 | \$99,443,631 | 85.3\% | \$2,406,123 | 100.1\% |
| WILLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Willington Pension Fund | $\square$ | 3 | X |  |  |  | 6/30/2015 | \$619,100 | 77.8\% | \$25,273 | 144.1\% |
| WILTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Wilton Employees' Retirement Plan | $\checkmark$ | 548 | X |  |  |  | 7/1/2014 | \$109,378,752 | 91.5\% | \$3,005,290 | 115.0\% |
| WINCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Winchester Employees' Retirement Plan | $\checkmark$ | 100 | X |  |  |  | 1/1/2014 | \$14,855,425 | 50.9\% | \$525,230 | 85.4\% |

Note: For municipalities with multiple defined benefit
A-33 plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, $T=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)

N/A = Not Applicable

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered |  |  |  | Date of Last Valuation | Total Pension | FYE 2015 Plan Fiduciary Net Position | FY 2014-15 Municipal Actuarially Determined | Contributions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  | Liability (TPL) |  | Contribution (ADC) | Made as a \% of ADC |

*** The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2015

| Municipality | Name of Plan | Date Bond Issued | Amount of <br> Bridgeport |
| :--- | :--- | :--- | ---: |
| Public Safety Plan A Issued |  |  |  |

This chart beginning on page A-18 is derived from a database of information compiled from the June 30, 2015 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the Total Pension Liability and Pension Fiduciary Net Position to determine the funding status of the pension plan.

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)


## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2014-15 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| ANDOVER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Andover } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2013 | \$634,000 | 0.0\% | \$60,000 | 46.7\% |
| ANSONIA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Ansonia OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 459 | X |  |  |  |  | 7/1/2013 | \$33,468,000 | 0.0\% | \$2,539,420 | 31.6\% |
| ASHFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ashford Post Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2014 | \$452,000 | 0.0\% | \$53,000 | 40.0\% |
| AVON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Avon OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 624 | X |  |  |  |  | 7/1/2014 | \$30,661,111 | 11.1\% | \$3,023,000 | 80.5\% |
| BEACON FALLS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Beacon Falls OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2013 | \$1,195,490 | 0.0\% | \$88,286 | 95.2\% |
| BERLIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Berlin PostRetirement Medical Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 447 | x |  |  |  |  | 7/1/2014 | \$5,468,687 | 0.0\% | \$579,000 | 46.5\% |
| BETHANY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bethany Public <br> Schools OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 61 |  |  |  | x |  | 7/1/2013 | \$1,108,800 | 0.0\% | \$116,800 | 9.6\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| BETHEL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bethel |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 39 |  |  | X |  |  | 7/1/2013 | \$5,291,619 | 0.0\% | \$525,634 | 0.7\% |
| Town of Bethel OPEB Plan-Boa Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\nabla$ | $\checkmark$ | $\square$ | $\square$ | 313 |  |  |  | x |  | 7/1/2013 | \$4,125,282 | 0.0\% | \$565,304 | 58.5\% |
| $\begin{aligned} & \text { Town of Bethel } \\ & \text { OPEB Plan-Town } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 96 |  | X |  |  |  | 7/1/2013 | \$7,581,613 | 0.0\% | \$542,163 | 29.8\% |
| BLOOMFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Bloomfield } \\ & \hline \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  | X | $x$ | x |  | 7/1/2014 | \$64,892,076 | 3.7\% | \$10,681,456 | 48.5\% |
| BOLTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bolton |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2013 | \$2,774,700 | 0.0\% | \$222,000 | 35.6\% |
| BOZRAH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | $x$ |  | 6/30/2013 | \$1,294,662 | 0.0\% | \$133,813 | 6.0\% |
| BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Branford Retirement Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 715 | X |  |  |  |  | 7/1/2014 | \$22,798,733 | 41.7\% | \$1,835,900 | 98.5\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | $\%$ of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  |  |  |  |  |  |  |  |  |  |
| BRIDGEPORT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Bridgeport |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | 7,426 | X |  |  |  |  | 7/1/2014 | 1,003,337,378 | 0.0\% | \$70,570,886 | 47.3\% |
| BRISTOL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bristol Retiree Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,013 | X |  |  |  |  | 7/1/2014 | \$60,732,614 | 7.3\% | \$7,008,204 | 56.2\% |
| BROOKFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Brookfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$26,493,390 | 0.0\% | \$3,783,881 | 7.4\% |
| BROOKLYN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brooklyn Public <br> Schools OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 7/1/2013 | \$2,374,700 | 0.0\% | \$221,700 | 5.0\% |
| BURLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 30 | X |  |  |  |  | 7/1/2014 | \$191,639 | 0.0\% | \$69,839 | 26.9\% |
| CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Canaan } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  |  | X | 7/1/2014 | \$101,187 | 0.0\% | \$8,592 | 19.3\% |
| CANTERBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Canterbury OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 121 | x |  |  |  |  | 7/1/2014 | \$1,321,593 | 0.0\% | \$140,964 | 52.6\% |

## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | $\%$ of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Clinton Post- |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retirement Medical |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Program - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Employees |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 115 |  | X |  |  |  | 7/1/2014 | \$2,254,800 | 0.0\% | \$179,500 | 51.3\% |
| COLCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Colchester OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 425 | X |  |  |  |  | 7/1/2013 | \$6,179,000 | 0.0\% | \$554,266 | 35.7\% |
| COLUMBIA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Columbia |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Post-Retirement |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Medical Insurance |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 118 | X |  |  |  |  | 7/1/2012 | \$615,600 | 0.0\% | \$60,900 | 37.4\% |
| COVENTRY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of CoventryOPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 377 | X |  |  |  |  | 7/1/2014 | \$5,140,000 | 0.0\% | \$579,000 | 24.0\% |
| CROMWELL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Cromwell } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 452 | X |  |  |  |  | 7/1/2013 | \$6,196,300 | 1.6\% | \$597,900 | 83.0\% |
| DANBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Danbury Post |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Employment <br> Retirement Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,090 | X |  |  |  |  | 7/1/2014 | \$259,259,700 | 0.5\% | \$16,328,600 | 54.8\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| DARIEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Darien OPEB Plan - NonPolice |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 583 | x |  |  |  |  | 6/30/2013 | \$5,577,342 | 32.9\% | \$566,010 | 100.0\% |
| $\begin{aligned} & \text { Town OF Darien } \\ & \text { OPEB Plan - Police } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 67 |  |  | x |  |  | 6/30/2013 | \$5,681,545 | 45.9\% | \$465,340 | 100.0\% |
| DERBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Derby OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 383 | x |  |  |  |  | 7/1/2014 | \$25,953,329 | 0.0\% | \$2,932,000 | 21.9\% |
| DURHAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Durham Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 31 | X |  |  |  |  | 7/1/2014 | \$56,000 | 0.0\% | \$7,200 | 0.0\% |
| EAST GRANBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| East Granby Retirees OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 120 |  |  |  | x | X | 7/1/2014 | \$2,674,432 | 0.0\% | \$321,000 | 29.3\% |
| EAST HADDAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Haddam PostRetirement Medical Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 182 | x |  |  |  |  | 7/1/2014 | \$834,457 | 0.0\% | \$74,994 | 90.1\% |
| EAST HAMPTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East <br> Hampton OPEB Plan- <br> Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 212 |  |  |  | X |  | 7/1/2013 | \$5,973,888 | 0.0\% | \$489,108 | 46.7\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| EAST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 2,579 | X |  |  |  |  | 7/1/2013 | \$160,456,000 | 0.6\% | \$14,515,000 | 26.4\% |
| EAST HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East H Board of Educa Post Retiremen Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2013 | \$39,118,602 | 0.0\% | \$3,699,922 | 62.2\% |
| Town of East H <br> Town Post <br> Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  | x |  | x |  | 7/1/2013 | \$61,801,009 | 0.0\% | \$3,655,355 | 55.1\% |
| EASt lyme |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Lyme |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\nabla$ | $\square$ | 489 | X |  |  |  |  | 7/1/2014 | \$10,485,000 | 0.0\% | \$1,116,000 | 1.9\% |
| EAST WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Windsor PostRetirement Med Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$3,472,085 | 13.1\% | \$429,044 | 86.3\% |
| EASTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eastford Public <br> Schools OPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 7/1/2014 | \$490,000 | 0.0\% | \$58,100 | 0.0\% |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  |  |  |  |  |  |  |  |  |  |
| EASTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Easton } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 184 | X |  |  |  |  | 7/1/2014 | \$1,850,910 | 0.0\% | \$242,017 | 70.1\% |
| ELLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ellington <br> Retirement <br> Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$4,620,616 | 0.0\% | \$346,108 | 49.5\% |
| ENFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Enfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,291 | x |  |  |  |  | 7/1/2013 | \$24,916,000 | 14.2\% | \$2,261,000 | 62.1\% |
| ESSEX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Essex <br> Employees' OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2014 | \$523,591 | 0.0\% | \$47,212 | 28.0\% |
| Town of Essex <br> Teachers' OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2014 | \$1,439,799 | 0.0\% | \$68,302 | 64.3\% |
| FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Fairfield OPEB Plan-Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,586 |  |  |  | x |  | 7/1/2014 | \$29,635,000 | 0.0\% | \$1,634,000 | 63.8\% |
| Town of Fairfield OPEB Plan-Police \& Fire |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 473 |  |  | x |  |  | 7/1/2014 | \$65,258,000 | 15.2\% | \$4,750,000 | 102.3\% |

## Other Post-Employment Benefits Data

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| Town of FairfieldOPEB Plan-Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 547 |  | X |  |  |  | 7/1/2014 | \$57,304,000 | 19.0\% | \$4,633,000 | 103.1\% |
| FARMINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Farmington |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Post-Retirement |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Medical Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 989 | X |  |  |  |  | 7/1/2013 | \$36,108,188 | 0.0\% | \$3,303,639 | 34.0\% |
| GLASTONBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Glastonbury |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,069 | x |  |  |  |  | 7/1/2013 | \$15,478,000 | 9.1\% | \$1,528,458 | 90.4\% |
|  | GRANBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Granby |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OPEB Plan - Town \& |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 386 | X |  |  |  |  | 7/1/2013 | \$5,715,086 | 18.2\% | \$526,242 | 125.7\% |
| GREENWICH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retiree Medical and |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,916 | x |  |  |  |  | 7/1/2013 | \$75,087,425 | 24.1\% | \$5,765,560 | 65.3\% |
| GRISWOLD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Griswold |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 355 | X |  |  |  |  | 7/1/2014 | \$2,804,649 | 0.0\% | \$354,887 | 31.4\% |
| GROTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Employees Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,048 | x |  |  |  |  | 7/1/2014 | \$46,371,000 | 25.1\% | \$3,694,000 | 109.7\% |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  |  |  |  |  |  |  |  |  |  |
| GROTON (City) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { City of Groton OPEB }}{\text { Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 232 | X |  |  |  |  | 7/1/2013 | \$10,739,447 | 18.4\% | \$1,261,962 | 101.9\% |
| GUILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Guilford Retiree Benefit Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 575 | X |  |  |  |  | 7/1/2014 | \$33,087,800 | 0.0\% | \$1,376,100 | 58.4\% |
| HAMDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Hamden |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,132 | X |  |  |  |  | 7/1/2014 | \$451,966,876 | 0.0\% | \$38,069,376 | 45.5\% |
| HAMPTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hampton Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2013 | \$1,028,489 | 0.0\% | \$60,703 | 20.5\% |
| HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Hartford |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 6,665 | X |  |  |  |  | 7/1/2013 | \$276,059,000 | 0.0\% | \$20,955,000 | 62.0\% |
| HEBRON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Hebron } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2014 | \$1,586,000 | 0.0\% | \$159,000 | 73.0\% |
| KILLINGLY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Killingly } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2013 | \$10,074,300 | 0.0\% | \$815,100 | 40.7\% |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| KILLINGWORTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { Killingworth OPEB }}{\text { Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | 7 | X |  |  |  |  | 7/1/2014 | \$149,972 | 0.0\% | \$24,184 | 0.0\% |
| LEBANON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lebanon Board of |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2014 | \$2,779,300 | 0.0\% | \$218,900 | 48.9\% |
| LEDYARD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ledyard |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 380 |  |  |  | x |  | 7/1/2013 | \$11,116,420 | 0.0\% | \$867,671 | 38.7\% |
| LISBON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lisbon Public Schools OPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2012 | \$1,906,637 | 0.0\% | \$177,274 | 10.1\% |
| LITCHFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Litchfie OPEB Plan - <br> Teacher and Administrators |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 149 |  |  |  | x |  | 7/1/2014 | \$2,571,000 | 34.5\% | \$294,000 | 34.0\% |
| MADISON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Madison } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 564 | X |  |  |  |  | 1/1/2013 | \$19,559,073 | 0.0\% | \$1,453,376 | 44.4\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  |  |  |  |  |  |  |  |  |  |
| MANCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of <br> Manchester - OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 2,784 | X |  |  |  |  | 7/1/2014 | \$169,347,000 | 0.2\% | \$18,044,000 | 63.3\% |
| MANSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Mansfield Postemployment Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 398 | x |  |  |  |  | 7/1/2014 | \$2,872,658 | 15.9\% | \$301,000 | 98.0\% |
| MARLBOROUGH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Marlborough } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 53 |  |  |  | x |  | 7/1/2014 | \$783,000 | 0.0\% | \$70,000 | 52.9\% |
| MERIDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Meriden <br> Postemployment <br> Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,902 | x |  |  |  |  | 7/1/2014 | \$89,516,332 | 23.3\% | \$7,680,809 | 80.9\% |
| MIDDLEBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Middlebury } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 44 | X |  |  |  |  | 7/1/2013 | \$8,032,697 | 0.0\% | \$525,490 | 51.2\% |
| MIDDLETOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of Middletown Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,778 | x |  |  |  |  | 7/1/2014 | \$183,479,000 | 4.8\% | \$13,577,000 | 65.0\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Board of Educatio Retiree Medical Benefit -City of Milford OPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,541 |  |  |  | x |  | 7/1/2014 | \$145,420,000 | 0.0\% | \$14,781,000 | 34.5\% |
| Retiree Medical |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,040 |  | X | X |  |  | 7/1/2014 | \$126,084,000 | 3.2\% | \$12,455,000 | 52.2\% |
| MONROE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Monroe Police OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  | X |  |  | 7/1/2014 | \$766,000 | 0.0\% | \$179,057 | 15.3\% |
| Town of Monroe Board of Education OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2014 | \$10,703,353 | 0.0\% | \$708,282 | 108.7\% |
| MONTVILLE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Montville } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | x |  | 7/1/2014 | \$1,500,164 | 0.0\% | \$112,267 | 89.3\% |
| NAUGATUCK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Naugatuck OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,340 | x |  |  |  |  | 7/1/2014 | \$147,865,000 | 3.4\% | \$14,636,200 | 42.5\% |
| NEW BRITAIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of New Britain OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 2,357 | x |  |  |  |  | 7/1/2014 | \$70,370,000 | 4.6\% | \$6,671,000 | 93.5\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial <br> Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| NEW CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of New Canaan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  | x |  |  |  |  | 7/1/2014 | \$27,626,684 | 29.7\% | \$2,744,420 | 58.3\% |
| NEW FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of New |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2013 | \$6,818,066 | 17.3\% | \$546,315 | 105.7\% |
| NEW HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of New Haven OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 6,597 | x |  |  |  |  | 7/1/2013 | \$441,057,000 | 0.1\% | \$37,212,000 | 77.1\% |
| NEW LONDON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of New London OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2012 | \$29,792,794 | 0.3\% | \$2,623,239 | 49.5\% |
| NEW MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of New Milford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 478 | x |  |  |  |  | 7/1/2014 | \$11,099,078 | 2.1\% | \$1,041,980 | 78.5\% |
| NEWINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Newington } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | x |  |  |  |  | 7/1/2013 | \$20,863,000 | 16.3\% | \$1,880,000 | 94.7\% |
| NEWTOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Newtown OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2014 | \$7,388,197 | 17.4\% | \$739,707 | 34.8\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  |  |  |  |  |  |  |  |  |  |
| NORTH BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of North |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 354 | X |  |  |  |  | 7/1/2014 | \$7,197,759 | 26.1\% | \$714,000 | 105.6\% |
| NORTH HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of North Haven OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\nabla$ | $\square$ | 832 | X |  |  |  |  | 6/30/2013 | \$65,014,308 | 0.0\% | \$5,139,339 | 34.9\% |
| NORTH STONINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of North Stonington OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 139 | X |  |  |  |  | 7/1/2014 | \$5,779,313 | 0.0\% | \$283,920 | 44.7\% |
| NORWALK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Norwalk OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 3,020 | X |  |  |  |  | 7/1/2013 | \$282,040,000 | 13.2\% | \$22,287,000 | 69.7\% |
| NORWICH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of Norwich, Retiree Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,220 | x |  |  |  |  | 7/1/2013 | \$55,483,000 | 17.5\% | \$5,446,000 | 100.0\% |
| OLD SAYBROOK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \frac{\text { Town of Old }}{\text { Saybrook OPEB Plan }} \\ & \underline{\text { and }} \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 344 | X |  |  |  |  | 7/1/2014 | \$9,241,000 | 0.0\% | \$988,000 | 59.5\% |
| ORANGE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Orange OPEB Plan-Retirees |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 344 | x |  |  |  |  | 7/1/2014 | \$26,549,287 | 0.0\% | \$2,419,598 | 33.7\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  |  | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  | Date of Last |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 | Valuation |  |  |  |  |
| OXFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Oxford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 287 | X |  |  |  |  | 7/1/2014 | \$1,290,000 | 0.0\% | \$140,000 | 28.6\% |
| PLAINFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainfield OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 7/1/2014 | \$14,122,809 | 0.0\% | \$1,021,900 | 24.9\% |
| PLAINVILLE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainville Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 527 | X |  |  |  |  | 7/1/2014 | \$12,117,589 | 0.0\% | \$1,567,313 | 4.7\% |
| POMFRET |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Pomfret Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 6/30/2013 | \$2,852,274 | 0.0\% | \$299,840 | 17.3\% |
| PORTLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Portland OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$2,351,989 | 0.0\% | \$190,913 | 35.2\% |
| PRESTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Preston OPEB Plan - Public Schools |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 49 |  |  |  | X |  | 7/1/2014 | \$2,355,000 | 0.0\% | \$156,000 | 37.2\% |
| PROSPECT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of ProspectOPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 6/30/2015 | \$701,466 | 0.0\% | \$71,799 | 16.1\% |
| A-51 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | $\begin{gathered} \text { Bd of } \\ \text { Ed } \end{gathered}$ | 0 |  |  |  |  |  |
| PUTNAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Putnam Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2014 | \$6,061,400 | 0.0\% | \$544,700 | 3.1\% |
| REDDING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Redding OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 231 | X |  |  |  |  | 7/1/2014 | \$2,751,153 | 0.0\% | \$249,280 | 52.2\% |
| RIDGEFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ridgefield OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,035 | X |  |  |  |  | 7/1/2013 | \$23,054,000 | 7.6\% | \$1,869,000 | 101.6\% |
| ROCKY HILL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Rocky Hill OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 309 |  |  |  | x |  | 7/1/2014 | \$1,471,384 | 0.0\% | \$180,143 | 33.8\% |
| Town of Rocky Hill OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 149 |  | X |  |  |  | 7/1/2014 | \$16,225,361 | 4.4\% | \$1,634,879 | 32.9\% |
| ROXBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Roxbury Post Retirement Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2015 | \$198,455 | 0.0\% | \$15,947 | 0.0\% |
| SALEM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Salem Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2015 | \$1,838,459 | 0.0\% | \$182,513 | 13.9\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| SCOTLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Board of Education OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  |  | X |  | 6/30/2013 | \$135,235 | 0.0\% | \$13,842 | 0.0\% |
| SEYMOUR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Seymour |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 403 | x |  |  |  |  | 7/1/2013 | \$39,393,101 | 0.0\% | \$2,952,503 | 48.1\% |
| SIMSBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Simsbury } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 936 | X |  |  |  |  | 7/1/2014 | \$17,328,319 | 66.3\% | \$1,880,000 | 259.6\% |
| SOMERS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Somer OPEB Plan - To and Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2012 | \$6,404,341 | 0.0\% | \$477,785 | 21.1\% |
| SOUTH WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of South Windsor OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 936 | X |  |  |  |  | 7/1/2013 | \$9,510,000 | 8.8\% | \$1,007,276 | 100.0\% |
| SOUTHINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Southington OPEB Plan-Health Self-Insurance Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,367 | X |  |  |  |  | 7/1/2013 | \$34,262,000 | 0.0\% | \$2,831,000 | 51.0\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  |  |  |  |  |  |  |  |  |  |
| SPRAGUE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sprague Public |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  | X |  |  | x |  | 7/1/2012 | \$659,399 | 0.0\% | \$61,797 | 27.1\% |
| STAFFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Stafford Board of |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 1/1/2013 | \$4,678,000 | 0.0\% | \$419,300 | 9.8\% |
| STAMFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { City of Stamford }}{\text { OPEB Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 4,407 | x |  |  |  |  | 7/1/2014 | \$285,215,000 | 16.8\% | \$28,238,000 | 67.4\% |
| STERLING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sterling Public Schools OPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2013 | \$2,801,370 | 0.0\% | \$296,419 | 20.1\% |
| STONINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Stonington } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2013 | \$5,200,625 | 13.1\% | \$412,037 | 79.4\% |
| STRATFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Stratford OBEP Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,222 | x |  |  |  |  | 7/1/2014 | \$239,827,000 | 1.4\% | \$20,482,200 | 37.3\% |
| SUFFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Suffield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 517 | x |  |  |  |  | 7/1/2014 | \$19,616,888 | 35.7\% | \$1,657,017 | 109.8\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered * |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | $\qquad$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| THOMASTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Thomaston OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | x |  | 7/1/2014 | \$5,404,325 | 0.0\% | \$456,347 | 34.2\% |
| Town of Thoma |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  | X | X |  | X | 7/1/2014 | \$19,190,331 | 0.8\% | \$1,480,136 | 42.6\% |
| THOMPSON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Suffield } \\ & \underline{\text { OPEB Plan }} \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 220 | x |  |  |  |  | 1/1/2014 | \$3,492,600 | 0.0\% | \$271,600 | 39.7\% |
| TOLLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Tolland } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 352 | x |  |  |  |  | 7/1/2014 | \$4,623,714 | 13.6\% | \$508,000 | 100.8\% |
| TORRINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Torrington } \\ & \hline \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,495 | x |  |  |  |  | 7/1/2014 | \$102,954,000 | 0.0\% | \$8,175,400 | 42.3\% |
| TRUMBULL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Trumbull } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 973 | X |  |  |  |  | 7/1/2014 | \$32,052,498 | 0.1\% | \$1,690,667 | 45.2\% |
| UNION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Union Public School OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2013 | \$1,617,210 | 0.0\% | \$254,488 | 0.0\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | $\%$ of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| VERNON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Vernon OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 691 |  |  |  | x |  | 7/1/2014 | \$3,007,647 | 0.0\% | \$519,471 | 99.7\% |
| $\begin{aligned} & \text { Town of Vernon } \\ & \text { OPEB Plan - Police } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 58 |  |  | X |  |  | 7/1/2014 | \$1,948,615 | 8.3\% | \$197,475 | 71.9\% |
| Town of Vernon OPEB Plan - To |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 176 | X |  |  |  |  | 7/1/2014 | \$1,494,936 | 5.0\% | \$179,073 | 90.5\% |
| WALLINGFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { WALLINGFORD } \\ & \text { OPEB PLAN } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,253 |  |  | X | $x$ |  | 7/1/2013 | \$44,021,000 | 0.0\% | \$3,887,000 | 63.4\% |
| WATERBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Waterbury OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\nabla$ | $\nabla$ | $\square$ | 6,922 | X |  |  |  |  | 7/1/2014 | \$987,693,000 | 0.0\% | \$74,383,000 | 60.1\% |
| WATERFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Waterford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 804 | X |  |  |  |  | 7/1/2014 | \$27,244,800 | 0.0\% | \$2,720,300 | 21.5\% |
| WATERTOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Watertown OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 669 | x |  |  |  |  | 7/1/2014 | \$40,730,369 | 0.0\% | \$2,917,842 | 41.1\% |
| WEST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of West Hartford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 2,646 | X |  |  |  |  | 7/1/2013 | \$118,865,000 | 0.2\% | \$9,780,000 | 86.6\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| WEST HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Allingtown Fire District Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 80 |  |  | x |  |  | 7/1/2013 | \$19,201,569 | 0.0\% | \$1,434,038 | 44.6\% |
| $\begin{aligned} & \text { City of West Haven } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\nabla$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,777 | X |  |  |  |  | 7/1/2013 | \$188,688,760 | 0.0\% | \$12,948,251 | 57.3\% |
| WESTBROOK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Westbr OPEB Plan - Bo of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 165 |  |  |  | x |  | 7/1/2014 | \$1,430,011 | 0.0\% | \$87,625 | 24.8\% |
| Town of Westbrook OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 41 | x |  |  |  |  | 7/1/2014 | \$418,404 | 0.0\% | \$46,145 | 33.5\% |
| WESTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Weston } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 576 | X |  |  |  |  | 7/1/2013 | \$10,921,000 | 46.4\% | \$1,051,000 | 48.7\% |
| WESTPORT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Westport } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,651 | X |  |  |  |  | 7/1/2013 | \$107,538,526 | 16.6\% | \$10,298,472 | 100.0\% |
| WETHERSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Wethersfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 998 | X |  |  |  |  | 7/1/2013 | \$56,829,797 | 11.3\% | \$4,761,488 | 121.0\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2014-15 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| WILLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Willing OPEB Plan Teachers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 42 |  |  |  | x |  | 6/30/2014 | \$1,075,973 | 0.0\% | \$61,593 | 64.5\% |
| WILTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Wilton } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 757 | X |  |  |  |  | 7/1/2014 | \$7,665,302 | 57.4\% | \$710,251 | 100.0\% |
| WINCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Winchester } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2012 | \$9,667,792 | 0.0\% | \$673,393 | 39.2\% |
| WINDHAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Windham } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\nabla$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$12,259,100 | 0.0\% | \$1,518,700 | 3.2\% |
| WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Windsor } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 929 | x |  |  |  |  | 7/1/2013 | \$67,718,910 | 0.0\% | \$6,299,617 | 41.2\% |
| WINDSOR LOCKS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Windsor } \\ & \text { Locks OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 392 | x |  |  |  |  | 7/1/2013 | \$4,038,637 | 38.4\% | \$349,769 | 150.4\% |
| wolcott |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Wolcott } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 598 | X |  |  |  |  | 7/1/2014 | \$19,045,930 | 0.0\% | \$1,953,186 | 37.1\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered * |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | $\%$ of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  |  |  |  |  |  |  |  |  |  |
| WOODBRIDGE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of WoodbridgeOPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | 272 | X |  |  |  |  | 7/1/2013 | \$17,221,076 | 10.5\% | \$1,772,640 | 61.2\% |
| WOODBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of WoodburyOPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2015 | \$5,654,730 | 0.0\% | \$500,068 | 33.5\% |
| WOODSTOCK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Woodstock OPEB Plan - Public Schools |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2014 | \$8,435,837 | 0.0\% | \$544,487 | 14.7\% |
| \# of Towns/ Plans | 42 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals |  |  |  |  |  |  |  |  |  |  |  | ,745,072,216 | 4.0\% | \$642,204,035 | 58.6\% |

Notes

* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

Data based upon information provided in the June 30, 2015 financial audit reports of municipalities.
${ }^{* *}$ Groups covered: All = All Eligible Participants; T =Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

## SECTION B

CURRENT AND MULTI-YEAR DATA

Population
as of July 1, 2015 *
ANDOVER
ANSONIA
ASHFORD
AVON
BARKHAMSTED
BEACON FALLS
BERLIN
BETHANY
BETHEL
BETHLEHEM
BLOOMFIELD
BOLTON
BOZRAH
BRANFORD
BRIDGEPORT
BRIDGEWATER
BRISTOL
BROOKFIELD
BROOKLYN
BURLINGTON
CANAAN
CANTERBURY
CANTON
CHAPLIN
CHESHIRE
CHESTER
CLINTON
COLCHESTER
COLEBROOK
COLUMBIA
CORNWALL
COVENTRY
CROMWELL
DANBURY
DARIEN

| 3,262 | DEEP RIVER |
| ---: | :--- | :--- |
| 18,854 | DERBY |
| 4,251 | DURHAM |
| 18,414 | EAST GRANBY |
| 3,685 | EAST HADDAM |
| 6,081 | EAST HAMPTON |
| 20,560 | EAST HARTFORD |
| 5,510 | EAST HAVEN |
| 19,529 | EAST LYME |
| 3,473 | EAST WINDSOR |
| 20,749 | EASTFORD |
| 4,947 | EASTON |
| 2,603 | ELLINGTON |
| 28,145 | ENFIELD |
| 147,629 | ESSEX |
| 1,659 | FAIRFIELD |
| 60,452 | FARMINGTON |
| 17,143 | FRANKLIN |
| 8,259 | GLASTONBURY |
| 9,623 | GOSHEN |
| 1,185 | GRANBY |
| 5,089 | GREENWICH |
| 10,330 | GRISWOLD |
| 2,255 | GROTON |
| 29,262 | GUILFORD |
| 4,277 | HADDAM |
| 13,047 | HAMDEN |
| 16,130 | HAMPTON |
| 1,436 | HARTFORD |
| 5,434 | HARTLAND |
| 1,387 | HARWINTON |
| 12,438 | HEBRON |
| 14,034 | KENT |
| 84,657 | KILLINGLY |
| 21,787 | KILLINGWORTH |
|  |  |


| 4,516 | LEBANON |
| ---: | :--- | :--- |
| 12,700 | LEDYARD |
| 7,301 | LISBON |
| 5,199 | LITCHFIELD |
| 9,081 | LYME |
| 12,858 | MADISON |
| 50,821 | MANCHESTER |
| 28,935 | MANSFIELD |
| 19,343 | MARLBOROUGH |
| 11,400 | MERIDEN |
| 1,750 | MIDDLEBURY |
| 7,625 | MIDDLEFIELD |
| 15,916 | MIDDLETOWN |
| 44,323 | MILFORD |
| 6,586 | MONROE |
| 61,523 | MONTVILLE |
| 25,629 | MORRIS |
| 1,975 | NAUGATUCK |
| 34,678 | NEW BRITAIN |
| 2,904 | NEW CANAAN |
| 11,298 | NEW FAIRFIELD |
| 62,695 | NEW HARTFORD |
| 11,830 | NEW HAVEN |
| 39,692 | NEW LONDON |
| 22,350 | NEW MILFORD |
| 8,292 | NEWINGTON |
| 61,218 | NEWTOWN |
| 1,849 | NORFOLK |
| 124,006 | NORTH BRANFORD |
| 2,127 | NORTH CANAAN |
| 5,493 | NORTH HAVEN |
| 9,552 | NORTH STONINGTON |
| 2,869 | NORWALK |
| 17,131 | NORWICH |
| 6,455 | OLD LYME |
|  |  |



* Source: State Dept. of Public Health


## Population Density per Sa. Mile

as of July 1, 2015

| ANDOVER | 211.2 | DEEP RIVER | 334.2 | LEBANON | 134.2 | OLD SAYBROOK | 675.4 | THOMPSON |  | 198.1 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANSONIA | 3,132.4 | DERBY | 2,512.4 | LEDYARD | 393.1 | ORANGE | 811.6 | TOLLAND |  | 374.7 |
| ASHFORD | 109.7 | DURHAM | 308.6 | LISBON | 264.6 | OXFORD | 397.4 | TORRINGTON |  | 878.1 |
| AVON | 795.3 | EAST GRANBY | 296.0 | LITCHFIELD | 146.4 | PLAINFIELD | 355.9 | TRUMBULL |  | 1,570.5 |
| BARKHAMSTED | 101.6 | EAST HADDAM | 167.4 | LYME | 74.6 | PLAINVILLE | 1,830.2 | UNION |  | 29.3 |
| BEACON FALLS | 629.0 | EAST HAMPTON | 360.7 | MADISON | 504.1 | PLYMOUTH | 539.6 | VERNON |  | 1,636.2 |
| BERLIN | 781.0 | EAST HARTFORD | 2,824.0 | MANCHESTER | 2,116.8 | POMFRET | 103.2 | VOLUNTOWN |  | 66.2 |
| BETHANY | 260.8 | EAST HAVEN | 2,351.5 | MANSFIELD | 583.9 | PORTLAND | 402.2 | WALLINGFORD |  | 1,149.9 |
| BETHEL | 1,156.3 | EAST LYME | 569.0 | MARLBOROUGH | 275.4 | PRESTON | 152.8 | WARREN |  | 53.9 |
| BETHLEHEM | 179.3 | EAST WINDSOR | 434.3 | MERIDEN | 2,521.2 | PROSPECT | 684.6 | WASHINGTON |  | 91.0 |
| BLOOMFIELD | 795.4 | EASTFORD | 60.5 | MIDDLEBURY | 430.1 | PUTNAM | 461.6 | WATERBURY |  | 3,815.1 |
| BOLTON | 343.4 | EASTON | 278.1 | MIDDLEFIELD | 348.4 | REDDING | 295.0 | WATERFORD |  | 588.4 |
| BOZRAH | 130.4 | ELLINGTON | 467.3 | MIDDLETOWN | 1,139.9 | RIDGEFIELD | 731.4 | WATERTOWN |  | 755.4 |
| BRANFORD | 1,289.0 | ENFIELD | 1,332.2 | MILFORD | 2,416.8 | ROCKY HILL | 1,488.1 | WEST HARTFORD |  | 2,887.4 |
| BRIDGEPORT | 9,241.8 | ESSEX | 633.1 | MONROE | 760.7 | ROXBURY | 83.1 | WEST HAVEN |  | 5,110.9 |
| BRIDGEWATER | 101.2 | FAIRFIELD | 2,057.4 | MONTVILLE | 462.3 | SALEM | 144.6 | WESTBROOK |  | 437.3 |
| BRISTOL | 2,288.9 | FARMINGTON | 914.8 | MORRIS | 132.2 | SALISBURY | 63.6 | WESTON |  | 524.6 |
| BROOKFIELD | 867.0 | FRANKLIN | 101.3 | NAUGATUCK | 1,933.9 | SCOTLAND | 90.5 | WESTPORT |  | 1,397.9 |
| BROOKLYN | 283.9 | GLASTONBURY | 676.4 | NEW BRITAIN | 5,436.3 | SEYMOUR | 1,134.8 | WETHERSFIELD |  | 2,141.9 |
| BURLINGTON | 323.6 | GOSHEN | 66.6 | NEW CANAAN | 918.5 | SHARON | 46.0 | WILLINGTON |  | 177.4 |
| CANAAN | 36.0 | GRANBY | 277.7 | NEW FAIRFIELD | 691.0 | SHELTON | 1,348.4 | WILTON |  | 698.2 |
| CANTERBURY | 127.4 | GREENWICH | 1,316.5 | NEW HARTFORD | 182.6 | SHERMAN | 167.5 | WINCHESTER |  | 333.1 |
| CANTON | 420.2 | GRISWOLD | 340.9 | NEW HAVEN | 6,976.9 | SIMSBURY | 717.7 | WINDHAM |  | 919.4 |
| CHAPLIN | 116.1 | GROTON | 1,279.1 | NEW LONDON | 4,840.4 | SOMERS | 403.0 | WINDSOR |  | 983.5 |
| CHESHIRE | 884.9 | GUILFORD | 474.3 | NEW MILFORD | 443.0 | SOUTH WINDSOR | 919.0 | WINDSOR LOCKS |  | 1,389.3 |
| CHESTER | 266.5 | HADDAM | 188.7 | NEWINGTON | 2,328.9 | SOUTHBURY | 504.6 | WOLCOTT |  | 815.9 |
| CLINTON | 805.0 | HAMDEN | 1,875.2 | NEWTOWN | 486.0 | SOUTHINGTON | 1,220.1 | WOODBRIDGE |  | 472.4 |
| COLCHESTER | 329.3 | HAMPTON | 73.7 | NORFOLK | 36.3 | SPRAGUE | 222.7 | WOODBURY |  | 264.7 |
| COLEBROOK | 45.5 | HARTFORD | 7,134.6 | NORTH BRANFORD | 576.1 | STAFFORD | 204.0 | WOODSTOCK |  | 129.2 |
| COLUMBIA | 254.2 | HARTLAND | 64.3 | NORTH CANAAN | 164.1 | STAMFORD | 3,423.9 |  |  |  |
| CORNWALL | 30.1 | HARWINTON | 178.4 | NORTH HAVEN | 1,143.4 | STERLING | 138.3 |  |  |  |
| COVENTRY | 331.1 | HEBRON | 258.6 | NORTH STONINGTON | 96.9 | STONINGTON | 475.2 | Average: | 741.6 |  |
| CROMWELL | 1,127.0 | KENT | 59.1 | NORWALK | 3,870.7 | STRATFORD | 3,009.5 |  |  |  |
| DANBURY | 2,020.8 | KILLINGLY | 354.6 | NORWICH | 1,421.8 | SUFFIELD | 370.6 | Median: | 462.3 |  |
| DARIEN | 1,721.6 | KILLINGWORTH | 182.7 | OLD LYME | 326.8 | THOMASTON | 636.7 |  |  |  |

2015 Per Capita Income *

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| ANDOVER | \$40,182 | 103.6\% |
| ANSONIA | \$24,359 | 62.8\% |
| ASHFORD | \$39,139 | 100.9\% |
| AVON | \$66,822 | 172.2\% |
| BARKHAMSTED | \$40,156 | 103.5\% |
| BEACON FALLS | \$37,736 | 97.3\% |
| BERLIN | \$40,865 | 105.3\% |
| BETHANY | \$42,397 | 109.3\% |
| BETHEL | \$43,569 | 112.3\% |
| BETHLEHEM | \$43,516 | 112.1\% |
| BLOOMFIELD | \$39,155 | 100.9\% |
| BOLTON | \$49,199 | 126.8\% |
| BOZRAH | \$34,778 | 89.6\% |
| BRANFORD | \$44,043 | 113.5\% |
| BRIDGEPORT | \$21,002 | 54.1\% |
| BRIDGEWATER | \$66,035 | 170.2\% |
| BRISTOL | \$31,709 | 81.7\% |
| BROOKFIELD | \$47,633 | 122.8\% |
| BROOKLYN | \$27,244 | 70.2\% |
| BURLINGTON | \$47,339 | 122.0\% |
| CANAAN | \$42,222 | 108.8\% |
| CANTERBURY | \$33,135 | 85.4\% |
| CANTON | \$47,497 | 122.4\% |
| CHAPLIN | \$31,326 | 80.7\% |
| CHESHIRE | \$44,280 | 114.1\% |
| CHESTER | \$40,730 | 105.0\% |
| CLINTON | \$36,954 | 95.2\% |
| COLCHESTER | \$38,599 | 99.5\% |

* Source: U.S. Census Bureau

2011-15 American Community Survey

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| COLEBROOK | \$34,330 | 88.5\% |
| COLUMBIA | \$39,947 | 102.9\% |
| CORNWALL | \$49,753 | 128.2\% |
| COVENTRY | \$39,552 | 101.9\% |
| CROMWELL | \$40,905 | 105.4\% |
| DANBURY | \$31,284 | 80.6\% |
| DARIEN | \$96,767 | 249.4\% |
| DEEP RIVER | \$43,294 | 111.6\% |
| DERBY | \$26,119 | 67.3\% |
| DURHAM | \$48,570 | 125.2\% |
| EAST GRANBY | \$38,544 | 99.3\% |
| EAST HADDAM | \$39,877 | 102.8\% |
| EAST HAMPTON | \$42,259 | 108.9\% |
| EAST HARTFORD | \$24,961 | 64.3\% |
| EAST HAVEN | \$31,781 | 81.9\% |
| EAST LYME | \$41,161 | 106.1\% |
| EAST WINDSOR | \$34,623 | 89.2\% |
| EASTFORD | \$35,011 | 90.2\% |
| EASTON | \$58,532 | 150.8\% |
| ELLINGTON | \$43,323 | 111.6\% |
| ENFIELD | \$30,116 | 77.6\% |
| ESSEX | \$53,427 | 137.7\% |
| FAIRFIELD | \$60,155 | 155.0\% |
| FARMINGTON | \$52,341 | 134.9\% |
| FRANKLIN | \$39,151 | 100.9\% |
| GLASTONBURY | \$57,709 | 148.7\% |
| GOSHEN | \$39,089 | 100.7\% |
| GRANBY | \$52,984 | 136.5\% |
| GREENWICH | \$90,087 | 232.2\% |

Page 1 of 2

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| GRISWOLD | \$30,814 | 79.4\% |
| GROTON | \$35,638 | 91.8\% |
| GUILFORD | \$52,071 | 134.2\% |
| HADDAM | \$46,119 | 118.9\% |
| HAMDEN | \$34,907 | 90.0\% |
| HAMPTON | \$37,031 | 95.4\% |
| HARTFORD | \$17,311 | 44.6\% |
| HARTLAND | \$36,787 | 94.8\% |
| HARWINTON | \$45,301 | 116.7\% |
| HEBRON | \$43,632 | 112.4\% |
| KENT | \$34,015 | 87.7\% |
| KILLINGLY | \$27,210 | 70.1\% |
| KILLINGWORTH | \$48,537 | 125.1\% |
| LEBANON | \$35,798 | 92.3\% |
| LEDYARD | \$38,344 | 98.8\% |
| LISBON | \$35,711 | 92.0\% |
| LITCHFIELD | \$45,766 | 117.9\% |
| LYME | \$51,318 | 132.3\% |
| MADISON | \$52,413 | 135.1\% |
| MANCHESTER | \$33,154 | 85.4\% |
| MANSFIELD | \$19,613 | 50.5\% |
| MARLBOROUGH | \$44,991 | 115.9\% |
| MERIDEN | \$28,601 | 73.7\% |
| MIDDLEBURY | \$44,074 | 113.6\% |
| MIDDLEFIELD | \$43,369 | 111.8\% |
| MIDDLETOWN | \$34,992 | 90.2\% |
| MILFORD | \$40,616 | 104.7\% |
| MONROE | \$48,998 | 126.3\% |

## 2015 Per Capita Income *

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| MONTVILLE | \$29,689 | 76.5\% |
| MORRIS | \$46,999 | 121.1\% |
| NAUGATUCK | \$32,241 | 83.1\% |
| NEW BRITAIN | \$21,470 | 55.3\% |
| NEW CANAAN | \$105,846 | 272.8\% |
| NEW FAIRFIELD | \$43,622 | 112.4\% |
| NEW HARTFORD | \$36,769 | 94.8\% |
| NEW HAVEN | \$23,527 | 60.6\% |
| NEW LONDON | \$21,736 | 56.0\% |
| NEW MILFORD | \$39,331 | 101.4\% |
| NEWINGTON | \$38,192 | 98.4\% |
| NEWTOWN | \$48,744 | 125.6\% |
| NORFOLK | \$45,462 | 117.2\% |
| NORTH BRANFORD | \$41,661 | 107.4\% |
| NORTH CANAAN | \$29,689 | 76.5\% |
| NORTH HAVEN | \$38,137 | 98.3\% |
| NORTH STONINGTON | \$33,841 | 87.2\% |
| NORWALK | \$43,570 | 112.3\% |
| NORWICH | \$26,823 | 69.1\% |
| OLD LYME | \$46,429 | 119.7\% |
| OLD SAYBROOK | \$44,293 | 114.1\% |
| ORANGE | \$49,776 | 128.3\% |
| OXFORD | \$39,438 | 101.6\% |
| PLAINFIELD | \$27,137 | 69.9\% |
| PLAINVILLE | \$31,306 | 80.7\% |
| PLYMOUTH | \$31,511 | 81.2\% |
| POMFRET | \$40,380 | 104.1\% |
| PORTLAND | \$45,534 | 117.3\% |
| PRESTON | \$34,231 | 88.2\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| PROSPECT | \$39,229 | 101.1\% |
| PUTNAM | \$25,888 | 66.7\% |
| REDDING | \$61,043 | 157.3\% |
| RIDGEFIELD | \$75,634 | 194.9\% |
| ROCKY HILL | \$42,252 | 108.9\% |
| ROXBURY | \$68,446 | 176.4\% |
| SALEM | \$41,667 | 107.4\% |
| SALISBURY | \$53,332 | 137.4\% |
| SCOTLAND | \$31,378 | 80.9\% |
| SEYMOUR | \$33,917 | 87.4\% |
| SHARON | \$57,523 | 148.2\% |
| SHELTON | \$42,417 | 109.3\% |
| SHERMAN | \$63,914 | 164.7\% |
| SIMSBURY | \$53,329 | 137.4\% |
| SOMERS | \$33,792 | 87.1\% |
| SOUTH WINDSOR | \$45,100 | 116.2\% |
| SOUTHBURY | \$42,350 | 109.1\% |
| SOUTHINGTON | \$39,808 | 102.6\% |
| SPRAGUE | \$29,973 | 77.2\% |
| STAFFORD | \$30,952 | 79.8\% |
| STAMFORD | \$47,819 | 123.2\% |
| STERLING | \$26,809 | 69.1\% |
| STONINGTON | \$43,749 | 112.7\% |
| STRATFORD | \$34,467 | 88.8\% |
| SUFFIELD | \$41,104 | 105.9\% |
| THOMASTON | \$31,576 | 81.4\% |
| THOMPSON | \$33,643 | 86.7\% |
| TOLLAND | \$45,901 | 118.3\% |
| TORRINGTON | \$29,737 | 76.6\% |

Page 2 of 2

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| TRUMBULL | \$46,037 | 118.6\% |
| UNION | \$43,276 | 111.5\% |
| VERNON | \$33,874 | 87.3\% |
| VOLUNTOWN | \$32,006 | 82.5\% |
| WALLINGFORD | \$38,067 | 98.1\% |
| WARREN | \$52,716 | 135.9\% |
| WASHINGTON | \$70,264 | 181.1\% |
| WATERBURY | \$20,685 | 53.3\% |
| WATERFORD | \$39,135 | 100.9\% |
| WATERTOWN | \$36,883 | 95.1\% |
| WEST HARTFORD | \$49,600 | 127.8\% |
| WEST HAVEN | \$26,143 | 67.4\% |
| WESTBROOK | \$48,545 | 125.1\% |
| WESTON | \$92,794 | 239.1\% |
| WESTPORT | \$97,395 | 251.0\% |
| WETHERSFIELD | \$38,753 | 99.9\% |
| WILLINGTON | \$36,630 | 94.4\% |
| WILTON | \$78,131 | 201.4\% |
| WINCHESTER | \$31,050 | 80.0\% |
| WINDHAM | \$19,783 | 51.0\% |
| WINDSOR | \$36,322 | 93.6\% |
| WINDSOR LOCKS | \$34,035 | 87.7\% |
| WOLCOTT | \$34,468 | 88.8\% |
| WOODBRIDGE | \$58,594 | 151.0\% |
| WOODBURY | \$46,853 | 120.7\% |
| WOODSTOCK | \$35,502 | 91.5\% |
| ** State Average ** | \$38,803 | 100.0\% |

* Source: U.S. Census Bureau

2011-15 American Community Survey
B-4

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| ANDOVER | \$100,321 | 142.6\% |
| ANSONIA | \$43,305 | 61.6\% |
| ASHFORD | \$77,870 | 110.7\% |
| AVON | \$123,894 | 176.2\% |
| BARKHAMSTED | \$95,735 | 136.1\% |
| BEACON FALLS | \$83,155 | 118.2\% |
| BERLIN | \$87,810 | 124.9\% |
| BETHANY | \$97,254 | 138.3\% |
| BETHEL | \$92,125 | 131.0\% |
| BETHLEHEM | \$84,306 | 119.9\% |
| BLOOMFIELD | \$72,762 | 103.5\% |
| BOLTON | \$97,019 | 137.9\% |
| BOZRAH | \$77,045 | 109.5\% |
| BRANFORD | \$71,938 | 102.3\% |
| BRIDGEPORT | \$41,801 | 59.4\% |
| BRIDGEWATER | \$98,424 | 139.9\% |
| BRISTOL | \$61,478 | 87.4\% |
| BROOKFIELD | \$112,684 | 160.2\% |
| BROOKLYN | \$60,694 | 86.3\% |
| BURLINGTON | \$113,472 | 161.3\% |
| CANAAN | \$72,321 | 102.8\% |
| CANTERBURY | \$83,862 | 119.2\% |
| CANTON | \$87,326 | 124.2\% |
| CHAPLIN | \$67,054 | 95.3\% |
| CHESHIRE | \$106,489 | 151.4\% |
| CHESTER | \$78,750 | 112.0\% |
| CLINTON | \$71,455 | 101.6\% |
| COLCHESTER | \$97,313 | 138.4\% |

* Source: U.S. Census Bureau

2011-15 American Community Survey

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| COLEBROOK | \$81,172 | 115.4\% |
| COLUMBIA | \$89,986 | 127.9\% |
| CORNWALL | \$75,833 | 107.8\% |
| COVENTRY | \$90,309 | 128.4\% |
| CROMWELL | \$82,081 | 116.7\% |
| DANBURY | \$66,676 | 94.8\% |
| DARIEN | \$208,906 | 297.0\% |
| DEEP RIVER | \$69,395 | 98.7\% |
| DERBY | \$51,596 | 73.4\% |
| DURHAM | \$113,152 | 160.9\% |
| EAST GRANBY | \$72,684 | 103.3\% |
| EAST HADDAM | \$82,117 | 116.8\% |
| EAST HAMPTON | \$96,299 | 136.9\% |
| EAST HARTFORD | \$48,369 | 68.8\% |
| EAST HAVEN | \$63,120 | 89.7\% |
| EAST LYME | \$84,029 | 119.5\% |
| EAST WINDSOR | \$74,798 | 106.4\% |
| EASTFORD | \$78,466 | 111.6\% |
| EASTON | \$131,189 | 186.5\% |
| ELLINGTON | \$85,545 | 121.6\% |
| ENFIELD | \$67,377 | 95.8\% |
| ESSEX | \$86,376 | 122.8\% |
| FAIRFIELD | \$122,306 | 173.9\% |
| FARMINGTON | \$91,712 | 130.4\% |
| FRANKLIN | \$87,708 | 124.7\% |
| GLASTONBURY | \$109,018 | 155.0\% |
| GOSHEN | \$92,361 | 131.3\% |
| GRANBY | \$102,671 | 146.0\% |
| GREENWICH | \$128,153 | 182.2\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| GRISWOLD | \$59,153 | 84.1\% |
| GROTON | \$62,137 | 88.3\% |
| GUILFORD | \$99,132 | 141.0\% |
| HADDAM | \$99,866 | 142.0\% |
| HAMDEN | \$70,791 | 100.7\% |
| HAMPTON | \$76,625 | 108.9\% |
| HARTFORD | \$30,630 | 43.6\% |
| HARTLAND | \$91,964 | 130.8\% |
| HARWINTON | \$91,875 | 130.6\% |
| HEBRON | \$105,104 | 149.4\% |
| KENT | \$60,714 | 86.3\% |
| KILLINGLY | \$55,764 | 79.3\% |
| KILLINGWORTH | \$112,137 | 159.4\% |
| LEBANON | \$89,375 | 127.1\% |
| LEDYARD | \$84,825 | 120.6\% |
| LISBON | \$81,200 | 115.5\% |
| LITCHFIELD | \$82,361 | 117.1\% |
| LYME | \$81,650 | 116.1\% |
| MADISON | \$107,183 | 152.4\% |
| MANCHESTER | \$63,158 | 89.8\% |
| MANSFIELD | \$60,263 | 85.7\% |
| MARLBOROUGH | \$108,698 | 154.6\% |
| MERIDEN | \$54,588 | 77.6\% |
| MIDDLEBURY | \$97,756 | 139.0\% |
| MIDDLEFIELD | \$102,426 | 145.6\% |
| MIDDLETOWN | \$63,691 | 90.6\% |
| MILFORD | \$80,247 | 114.1\% |
| MONROE | \$110,558 | 157.2\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| MONTVILLE | \$70,036 | 99.6\% |
| MORRIS | \$83,750 | 119.1\% |
| NAUGATUCK | \$58,078 | 82.6\% |
| NEW BRITAIN | \$40,457 | 57.5\% |
| NEW CANAAN | \$168,311 | 239.3\% |
| NEW FAIRFIELD | \$101,273 | 144.0\% |
| NEW HARTFORD | \$87,596 | 124.5\% |
| NEW HAVEN | \$37,192 | 52.9\% |
| NEW LONDON | \$36,250 | 51.5\% |
| NEW MILFORD | \$78,343 | 111.4\% |
| NEWINGTON | \$79,960 | 113.7\% |
| NEWTOWN | \$111,022 | 157.9\% |
| NORFOLK | \$72,875 | 103.6\% |
| NORTH BRANFORD | \$84,697 | 120.4\% |
| NORTH CANAAN | \$69,231 | 98.4\% |
| NORTH HAVEN | \$86,340 | 122.8\% |
| NORTH STONINGTON | N \$75,954 | 108.0\% |
| NORWALK | \$76,987 | 109.5\% |
| NORWICH | \$50,078 | 71.2\% |
| OLD LYME | \$87,025 | 123.7\% |
| OLD SAYBROOK | \$71,796 | 102.1\% |
| ORANGE | \$107,047 | 152.2\% |
| OXFORD | \$97,296 | 138.3\% |
| PLAINFIELD | \$60,673 | 86.3\% |
| PLAINVILLE | \$58,500 | 83.2\% |
| PLYMOUTH | \$70,167 | 99.8\% |
| POMFRET | \$91,053 | 129.5\% |
| PORTLAND | \$90,417 | 128.6\% |
| PRESTON | \$69,275 | 98.5\% |

* Source: U.S. Census Bureau

2011-15 American Community Survey

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| PROSPECT | \$102,397 | 145.6\% |
| PUTNAM | \$51,621 | 73.4\% |
| REDDING | \$121,270 | 172.4\% |
| RIDGEFIELD | \$145,902 | 207.5\% |
| ROCKY HILL | \$81,576 | 116.0\% |
| ROXBURY | \$96,875 | 137.7\% |
| SALEM | \$105,326 | 149.8\% |
| SALISBURY | \$82,794 | 117.7\% |
| SCOTLAND | \$79,896 | 113.6\% |
| SEYMOUR | \$76,991 | 109.5\% |
| SHARON | \$74,625 | 106.1\% |
| SHELTON | \$86,870 | 123.5\% |
| SHERMAN | \$108,398 | 154.1\% |
| SIMSBURY | \$113,355 | 161.2\% |
| SOMERS | \$95,605 | 135.9\% |
| SOUTH WINDSOR | \$97,389 | 138.5\% |
| SOUTHBURY | \$84,058 | 119.5\% |
| SOUTHINGTON | \$82,704 | 117.6\% |
| SPRAGUE | \$64,063 | 91.1\% |
| STAFFORD | \$62,371 | 88.7\% |
| STAMFORD | \$79,359 | 112.8\% |
| STERLING | \$72,220 | 102.7\% |
| STONINGTON | \$77,295 | 109.9\% |
| STRATFORD | \$66,886 | 95.1\% |
| SUFFIELD | \$99,707 | 141.8\% |
| THOMASTON | \$67,191 | 95.5\% |
| THOMPSON | \$69,924 | 99.4\% |
| TOLLAND | \$110,593 | 157.2\% |
| TORRINGTON | \$56,264 | 80.0\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| TRUMBULL | \$111,312 | 158.3\% |
| UNION | \$95,865 | 136.3\% |
| VERNON | \$59,961 | 85.3\% |
| VOLUNTOWN | \$76,012 | 108.1\% |
| WALLINGFORD | \$74,060 | 105.3\% |
| WARREN | \$90,865 | 129.2\% |
| WASHINGTON | \$81,354 | 115.7\% |
| WATERBURY | \$40,467 | 57.5\% |
| WATERFORD | \$75,956 | 108.0\% |
| WATERTOWN | \$78,722 | 111.9\% |
| WEST HARTFORD | \$86,569 | 123.1\% |
| WEST HAVEN | \$50,846 | 72.3\% |
| WESTBROOK | \$78,346 | 111.4\% |
| WESTON | \$217,171 | 308.8\% |
| WESTPORT | \$162,907 | 231.6\% |
| WETHERSFIELD | \$77,195 | 109.8\% |
| WILLINGTON | \$73,526 | 104.5\% |
| WILTON | \$172,095 | 244.7\% |
| WINCHESTER | \$52,757 | 75.0\% |
| WINDHAM | \$41,398 | 58.9\% |
| WINDSOR | \$81,982 | 116.6\% |
| WINDSOR LOCKS | \$68,944 | 98.0\% |
| WOLCOTT | \$80,323 | 114.2\% |
| WOODBRIDGE | \$133,412 | 189.7\% |
| WOODBURY | \$80,350 | 114.2\% |
| WOODSTOCK | \$78,594 | 111.7\% |
| ** State Median ** | \$70,331 | 100.0\% |

## Moody's Bond Ratings



Ratings for the 118 municipalities rated by Moody's Investment Services as of November, 2016.
B-7

| Aaa Rated Municipalities <br> (17) |  |
| :--- | ---: |
| AVON | Aaa |
| DARIEN | Aaa |
| FAIRFIELD | Aaa |
| FARMINGTON | Aaa |
| GLASTONBURY | Aaa |
| GREENWICH | Aaa |
| MADISON | Aaa |
| NEW CANAAN | Aaa |
| NORWALK | Aaa |
| RIDGEFIELD | Aaa |
| SIMSBURY | Aaa |
| WALLINGFORD | Aaa |
| WEST HARTFORD Aaa |  |
| WESTON | Aaa |
| WESTPORT | Aaa |
| WILTON | Aaa |
| WOODBRIDGE | Aaa |


| Baa Rated Municipalities <br> (4) |  |
| :--- | ---: |
| HAMDEN | Baa1 |
| NEW BRITAIN | Baa1 |
| NEW HAVEN | Baa1 |
| WEST HAVEN | Baa2 |
| Ba Rated Municipalities |  |
| (1) |  |

Aa Rated Municipalities

| (84) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CHESHIRE | Aa1 | EAST HARTFORD | Aa2 | SOMERS | Aa2 | NEW HARTFORD | Aa3 |
| DANBURY | Aa1 | EAST LYME | Aa2 | SOUTH WINDSOR | Aa2 | PLAINFIELD | Aa3 |
| MANCHESTER | Aa1 | EAST WINDSOR | Aa2 | SOUTHBURY | Aa2 | PLAINVILLE | Aa3 |
| MILFORD | Aa1 | ENFIELD | Aa2 | SOUTHINGTON | Aa2 | PORTLAND | Aa3 |
| NEW FAIRFIELD | Aa1 | ESSEX | Aa2 | TOLLAND | Aa2 | THOMASTON | Aa3 |
| NEW MILFORD | Aa1 | GROTON | Aa2 | TRUMBULL | Aa2 | TORRINGTON | Aa3 |
| NEWTOWN | Aa1 | GUILFORD | Aa2 | VERNON | Aa2 | WILLINGTON | Aa3 |
| NORTH HAVEN | Aa1 | KENT | Aa2 | WARREN | Aa2 | WINDHAM | Aa3 |
| ORANGE | Aa1 | KILLINGWORTH | Aa2 | WATERFORD | Aa2 | WOODSTOCK | Aa3 |
| REDDING | Aa1 | LEDYARD | Aa2 | WATERTOWN | Aa2 |  |  |
| STAMFORD | Aa1 | LITCHFIELD | Aa2 | WESTBROOK | Aa2 |  |  |
| STONINGTON | Aa1 | MANSFIELD | Aa2 | WETHERSFIELD | Aa2 |  |  |
| WINDSOR LOCKS | Aa1 | MARLBOROUGH | Aa2 | WOODBURY | Aa2 |  |  |
| BERLIN | Aa2 | MIDDLEBURY | Aa2 | ANSONIA | Aa3 |  |  |
| BETHANY | Aa2 | MIDDLETOWN | Aa2 | ASHFORD | Aa3 |  |  |
| BLOOMFIELD | Aa2 | MONROE | Aa2 | BOLTON | Aa3 |  |  |
| BRISTOL | Aa2 | NAUGATUCK | Aa2 | CHESTER | Aa3 |  |  |
| BROOKFIELD | Aa2 | NORTH BRANFORD | Aa2 | COLCHESTER | Aa3 |  |  |
| BURLINGTON | Aa2 | NORWICH | Aa2 | EAST HAMPTON | Aa3 |  |  |
| CANTON | Aa2 | OLD SAYBROOK | Aa2 | ELLINGTON | Aa3 |  |  |
| CLINTON | Aa2 | OXFORD | Aa2 | GROTON (City of) | Aa3 |  |  |
| COLUMBIA | Aa2 | ROCKY HILL | Aa2 | HADDAM | Aa3 |  |  |
| CORNWALL | Aa2 | SHARON | Aa2 | KILLINGLY | Aa3 |  |  |
| COVENTRY | Aa2 | SHELTON | Aa2 | LISBON | Aa3 |  |  |
| EAST GRANBY | Aa2 | SHERMAN | Aa2 | MONTVILLE | Aa3 |  |  |


| A Rated Municipalities <br> (12) |  |
| :--- | :---: |
| HARTLAND | A1 |
| SALEM | A1 |
| SCOTLAND | A1 |
| STAFFORD | A1 |
| STERLING | A1 |
| STRATFORD | A1 |
| THOMPSON | A1 |
| WATERBURY | A1 |
| WOLCOTT | A1 |
| BRIDGEPORT | A2 |
| SPRAGUE | A2 |
| EAST HAVEN | A3 |

## Debt per Capita <br> FYE 2015

| ANDOVER | \$1,053 | DEEP RIVER | \$874 | LEBANON |
| :---: | :---: | :---: | :---: | :---: |
| ANSONIA | \$464 | DERBY | \$568 | LEDYARD |
| ASHFORD | \$892 | DURHAM | \$848 | LISBON |
| AVON | \$1,513 | EAST GRANBY | \$1,207 | LITCHFIELD |
| BARKHAMSTED | \$1,220 | EAST HADDAM | \$1,843 | LYME |
| BEACON FALLS | \$3,010 | EAST HAMPTON | \$1,852 | MADISON |
| BERLIN | \$2,984 | EAST HARTFORD | \$1,216 | MANCHESTER |
| BETHANY | \$2,236 | EAST HAVEN | \$1,085 | MANSFIELD |
| BETHEL | \$1,366 | EAST LYME | \$2,738 | MARLBOROUGH |
| BETHLEHEM | \$19 | EAST WINDSOR | \$632 | MERIDEN |
| BLOOMFIELD | \$2,760 | EASTFORD | \$123 | MIDDLEBURY |
| BOLTON | \$2,457 | EASTON | \$3,762 | MIDDLEFIELD |
| BOZRAH | \$1,261 | ELLINGTON | \$1,414 | MIDDLETOWN |
| BRANFORD | \$1,572 | ENFIELD | \$1,004 | MILFORD |
| BRIDGEPORT | \$4,388 | ESSEX | \$2,066 | MONROE |
| BRIDGEWATER | \$252 | FAIRFIELD | \$3,143 | MONTVILLE |
| BRISTOL | \$1,061 | FARMINGTON | \$1,677 | MORRIS |
| BROOKFIELD | \$2,058 | FRANKLIN | \$816 | NAUGATUCK |
| BROOKLYN | \$644 | GLASTONBURY | \$2,321 | NEW BRITAIN |
| BURLINGTON | \$1,522 | GOSHEN | \$259 | NEW CANAAN |
| CANAAN | \$2,543 | GRANBY | \$2,261 | NEW FAIRFIELD |
| CANTERBURY | \$76 | GREENWICH | \$2,080 | NEW HARTFORD |
| CANTON | \$1,831 | GRISWOLD | \$1,414 | NEW HAVEN |
| CHAPLIN | \$54 | GROTON | \$1,374 | NEW LONDON |
| CHESHIRE | \$2,472 | GUILFORD | \$2,695 | NEW MILFORD |
| CHESTER | \$941 | HADDAM | \$1,112 | NEWINGTON |
| CLINTON | \$2,391 | HAMDEN | \$4,284 | NEWTOWN |
| COLCHESTER | \$896 | HAMPTON | \$6 | NORFOLK |
| COLEBROOK | \$569 | HARTFORD | \$4,686 | NORTH BRANFORD |
| COLUMBIA | \$184 | HARTLAND | \$358 | NORTH CANAAN |
| CORNWALL | \$1,381 | HARWINTON | \$1,196 | NORTH HAVEN |
| COVENTRY | \$1,497 | HEBRON | \$1,777 | NORTH STONINGTON |
| CROMWELL | \$1,683 | KENT | \$1,583 | NORWALK |
| DANBURY | \$1,742 | KILLINGLY | \$1,838 | NORWICH |
| DARIEN | \$3,554 | KILLINGWORTH | \$1,374 | \| OLD LYME |


| \$357 | OLD SAYBROOK |
| :---: | :---: |
| \$979 | ORANGE |
| \$771 | OXFORD |
| \$3,160 | PLAINFIELD |
| \$4,658 | PLAINVILLE |
| \$1,632 | POMFRET |
| \$1,463 | PORTLAND |
| \$223 | PRESTON |
| \$3,215 | PROSPECT |
| \$2,000 | PUTNAM |
| \$1,545 | REDDING |
| \$1,345 | RIDGEFIELD |
| \$1,937 | ROCKY HILL |
| \$2,927 | ROXBURY |
| \$2,321 | SALEM |
| \$1,947 | SALISBURY |
| \$278 | SCOTLAND |
| \$2,916 | SEYMOUR |
| \$3,411 | SHARON |
| \$6,066 | SHELTON |
| \$1,775 | SHERMAN |
| \$1,188 | SIMSBURY |
| \$4,390 | SOMERS |
| \$1,796 | SOUTH WINDSOR |
| \$654 | SOUTHBURY |
| \$256 | SOUTHINGTON |
| \$2,322 | SPRAGUE |
| \$1,196 | STAFFORD |
| \$2,489 | STAMFORD |
| \$771 | STERLING |
| \$2,181 | STONINGTON |
| \$114 | STRATFORD |
| \$2,445 | SUFFIELD |
| \$1,119 | THOMASTON |
| \$4,324 | THOMPSON |


| \$3,761 | TOLLAND | \$3,186 |
| :---: | :---: | :---: |
| \$3,308 | TORRINGTON | \$707 |
| \$1,742 | TRUMBULL | \$2,483 |
| \$711 | UNION | \$3,214 |
| \$2,725 | VERNON | \$1,313 |
| \$1,010 | VOLUNTOWN | \$0 |
| \$1,590 | WALLINGFORD | \$615 |
| \$1,258 | WARREN | \$1,831 |
| \$2,198 | WASHINGTON | \$249 |
| \$0 | WATERBURY | \$4,059 |
| \$2,409 | WATERFORD | \$4,675 |
| \$3,129 | WATERTOWN | \$2,574 |
| \$1,425 | WEST HARTFORD | \$2,368 |
| \$285 | WEST HAVEN | \$2,426 |
| \$1,133 | WESTBROOK | \$3,016 |
| \$1,050 | WESTON | \$4,205 |
| \$1,581 | WESTPORT | \$3,901 |
| \$2,270 | WETHERSFIELD | \$1,777 |
| \$2,596 | WILLINGTON | \$643 |
| \$1,251 | WILTON | \$3,981 |
| \$2,268 | WINCHESTER | \$360 |
| \$1,550 | WINDHAM | \$903 |
| \$1,402 | WINDSOR LOCKS | \$1,108 |
| \$2,439 | WINDSOR | \$1,370 |
| \$919 | WOLCOTT | \$1,606 |
| \$2,760 | WOODBRIDGE | \$3,310 |
| \$2,952 | WOODBURY | \$475 |
| \$3,207 | woodstock | \$508 |
| \$3,044 |  |  |
| \$2,152 |  |  |
| \$2,292 | Average: |  |
| \$5,830 | $\text { Median: } \quad \$ 1,628$ |  |

Ratio of Debt to Equalized Net

## Grand List and Net Grand List*

|  | Debt as a \% of: <br> ENGL Net GL |  | Debt as a \% of: ENGL Net GL |  |  | Debt as a \% of: ENGL Net GL |  |  | Debt as a \% of: ENGL Net GL |  |  |  | Debt as ENGL | a \% of: <br> Net GL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 0.9\% | 1.3\% | DARIEN | 0.7\% | 0.9\% | KILLINGLY | 2.0\% | 2.9\% | NORWICH | 1.7\% | 2.5\% | SUFFIELD | 0.9\% | 1.3\% |
| ANSONIA | 0.6\% | 1.0\% | DEEP RIVER | 0.6\% | 0.8\% | KILLINGWORTH | 0.8\% | 1.2\% | OLD LYME | 1.4\% | 2.0\% | THOMASTON | 3.7\% | 5.2\% |
| ASHFORD | 0.9\% | 1.3\% | DERBY | 0.7\% | 1.0\% | LEBANON | 0.3\% | 0.4\% | OLD SAYBROOK | 1.2\% | 1.8\% | THOMPSON | 1.2\% | 1.6\% |
| AVON | 0.8\% | 1.1\% | DURHAM | 0.6\% | 0.8\% | LEDYARD | 0.9\% | 1.3\% | ORANGE | 1.6\% | 2.4\% | TOLLAND | 2.6\% | 3.6\% |
| BARKHAMSTED | 0.9\% | 1.3\% | EAST GRANBY | 0.8\% | 1.1\% | LISBON | 0.7\% | 0.9\% | OXFORD | 1.1\% | 1.6\% | TORRINGTON | 0.9\% | 1.0\% |
| BEACON FALLS | 2.9\% | 3.9\% | EAST HADDAM | 1.4\% | 2.0\% | LITCHFIELD | 1.8\% | 2.5\% | PLAINFIELD | 0.8\% | 1.2\% | TRUMBULL | 1.4\% | 2.0\% |
| BERLIN | 1.9\% | 2.8\% | EAST HAMPTON | 1.5\% | 2.1\% | LYME | 1.5\% | 2.2\% | PLAINVILLE | 2.4\% | 3.6\% | UNION | 2.1\% | 3.0\% |
| BETHANY | 1.6\% | 2.2\% | EAST HARTFORD | 1.6\% | 2.3\% | MADISON | 0.7\% | 1.0\% | POMFRET | 0.8\% | 1.2\% | VERNON | 1.5\% | 2.2\% |
| BETHEL | 1.0\% | 1.4\% | EAST HAVEN | 1.3\% | 1.6\% | MANCHESTER | 1.6\% | 2.2\% | PORTLAND | 1.3\% | 1.9\% | VOLUNTOWN | 0.0\% | 0.0\% |
| BETHLEHEM | 0.0\% | 0.0\% | EAST LYME | 1.8\% | 2.6\% | MANSFIELD | 0.4\% | 0.6\% | PRESTON | 1.1\% | 1.5\% | WALLINGFORD | 0.5\% | 0.6\% |
| BLOOMFIELD | 2.0\% | 2.8\% | EAST WINDSOR | 0.5\% | 0.8\% | MARLBOROUGH | 2.4\% | 3.6\% | PROSPECT | 1.8\% | 2.6\% | WARREN | 0.5\% | 0.7\% |
| BOLTON | 2.0\% | 2.8\% | EASTFORD | 0.1\% | 0.2\% | MERIDEN | 2.6\% | 3.7\% | PUTNAM | 0.0\% | 0.0\% | WASHINGTON | 0.1\% | 0.1\% |
| BOZRAH | 1.1\% | 1.5\% | EASTON | 1.5\% | 2.2\% | MIDDLEBURY | 0.9\% | 1.3\% | REDDING | 0.9\% | 1.4\% | WATERBURY | 7.7\% | 11.0\% |
| BRANFORD | 0.9\% | 1.3\% | ELLINGTON | 1.2\% | 1.7\% | MIDDLEFIELD | 1.0\% | 1.5\% | RIDGEFIELD | 1.1\% | 1.7\% | WATERFORD | 2.0\% | 2.8\% |
| BRIDGEPORT | 8.2\% | 9.2\% | ENFIELD | 1.1\% | 1.6\% | MIDDLETOWN | 1.9\% | 2.7\% | ROCKY HILL | 1.0\% | 1.4\% | WATERTOWN | 2.3\% | 3.3\% |
| BRIDGEWATER | 0.1\% | 0.1\% | ESSEX | 0.9\% | 1.3\% | MILFORD | 1.7\% | 2.4\% | ROXBURY | 0.1\% | 0.1\% | WEST HARTFORD | 1.6\% | 2.5\% |
| BRISTOL | 1.1\% | 1.7\% | FAIRFIELD | 1.2\% | 1.8\% | MONROE | 1.5\% | 2.0\% | SALEM | 0.9\% | 1.3\% | WEST HAVEN | 3.5\% | 4.7\% |
| BROOKFIELD | 1.1\% | 1.6\% | FARMINGTON | 0.8\% | 1.2\% | MONTVILLE | 2.1\% | 3.0\% | SALISBURY | 0.2\% | 0.3\% | WESTBROOK | 1.1\% | 1.8\% |
| BROOKLYN | 0.7\% | 1.0\% | FRANKLIN | 0.6\% | 0.9\% | MORRIS | 0.1\% | 0.2\% | SCOTLAND | 1.7\% | 2.4\% | WESTON | 1.3\% | 1.9\% |
| BURLINGTON | 1.2\% | 1.7\% | GLASTONBURY | 1.4\% | 2.1\% | NAUGATUCK | 4.1\% | 5.8\% | SEYMOUR | 2.2\% | 3.1\% | WESTPORT | 0.7\% | 1.1\% |
| CANAAN | 1.4\% | 1.8\% | GOSHEN | 0.1\% | 0.1\% | NEW BRITAIN | 6.9\% | 10.2\% | SHARON | 0.7\% | 1.0\% | WETHERSFIELD | 1.5\% | 2.1\% |
| CANTERBURY | 0.1\% | 0.1\% | GRANBY | 1.8\% | 2.7\% | NEW CANAAN | 1.1\% | 1.5\% | SHELTON | 0.8\% | 1.1\% | WILLINGTON | 0.6\% | 0.9\% |
| CANTON | 1.2\% | 1.7\% | GREENWICH | 0.3\% | 0.4\% | NEW FAIRFIELD | 1.1\% | 1.5\% | SHERMAN | 0.9\% | 1.2\% | WILTON | 1.1\% | 1.7\% |
| CHAPLIN | 0.1\% | 0.1\% | GRISWOLD | 1.7\% | 2.4\% | NEW HARTFORD | 0.9\% | 1.2\% | SIMSBURY | 1.1\% | 1.7\% | WINCHESTER | 0.4\% | 0.6\% |
| CHESHIRE | 1.9\% | 2.7\% | GROTON | 1.0\% | 1.4\% | NEW HAVEN | 5.9\% | 9.4\% | SOMERS | 1.3\% | 1.9\% | WINDHAM | 1.8\% | 2.6\% |
| CHESTER | 0.6\% | 0.9\% | GUILFORD | 1.4\% | 2.0\% | NEW LONDON | 2.7\% | 3.9\% | SOUTH WINDSOR | 1.7\% | 2.5\% | WINDSOR LOCKS | 0.8\% | 1.1\% |
| CLINTON | 1.5\% | 2.1\% | HADDAM | 0.8\% | 1.0\% | NEW MILFORD | 0.4\% | 0.6\% | SOUTHBURY | 0.6\% | 0.9\% | WINDSOR | 1.0\% | 1.4\% |
| COLCHESTER | 0.9\% | 1.2\% | HAMDEN | 4.8\% | 6.4\% | NEWINGTON | 0.2\% | 0.3\% | SOUTHINGTON | 2.2\% | 3.2\% | WOLCOTT | 1.5\% | 2.1\% |
| COLEBROOK | 0.3\% | 0.4\% | HAMPTON | 0.0\% | 0.0\% | NEWTOWN | 1.4\% | 2.1\% | SPRAGUE | 3.8\% | 5.3\% | WOODBRIDGE | 1.8\% | 2.4\% |
| COLUMBIA | 0.1\% | 0.2\% | HARTFORD | 8.4\% | 16.5\% | NORFOLK | 0.5\% | 0.7\% | STAFFORD | 3.5\% | 5.0\% | WOODBURY | 0.3\% | 0.4\% |
| CORNWALL | 0.4\% | 0.5\% | HARTLAND | 0.3\% | 0.4\% | NORTH BRANFORD | 2.0\% | 2.8\% | STAMFORD | 1.2\% | 2.1\% | WOODSTOCK | 0.4\% | 0.6\% |
| COVENTRY | 1.4\% | 1.9\% | HARWINTON | 0.8\% | 1.2\% | NORTH CANAAN | 0.6\% | 0.8\% | STERLING | 2.4\% | 3.6\% |  |  |  |
| CROMWELL | 1.2\% | 1.9\% | HEBRON | 1.5\% | 2.2\% | NORTH HAVEN | 1.3\% | 1.8\% | STONINGTON | 1.2\% | 1.6\% | ** Average ** | 1.6\% | 2.4\% |
| DANBURY | 1.5\% | 2.1\% | KENT | 0.5\% | 0.8\% | NORTH STONINGTON | V 0.1\% | 0.1\% | STRATFORD | 4.7\% | 6.7\% | ** Median ** | 1.1\% | 1.6\% |
|  |  |  |  |  |  | NORWALK | 1.3\% | 1.8\% |  |  |  |  |  |  |

[^3]Education Spending Levels
70


Net Current Education Expenditures per Pupil
FYE 2013-2015 *

|  | 2014-15 | 2013-14 | 2012-13 |
| :---: | :---: | :---: | :---: |
| ANDOVER | \$14,735 | \$14,038 | \$13,040 |
| ANSONIA | \$13,217 | \$12,984 | \$13,318 |
| ASHFORD | \$17,817 | \$16,803 | \$15,841 |
| AVON | \$15,389 | \$14,340 | \$13,625 |
| BARKHAMSTED | \$14,627 | \$14,016 | \$12,725 |
| BEACON FALLS | \$15,129 | \$14,011 | \$13,552 |
| BERLIN | \$14,964 | \$14,760 | \$14,067 |
| BETHANY | \$16,690 | \$15,843 | \$14,774 |
| BETHEL | \$15,707 | \$14,932 | \$14,358 |
| BETHLEHEM | \$18,713 | \$17,455 | \$16,305 |
| BLOOMFIELD | \$19,742 | \$20,055 | \$18,444 |
| BOLTON | \$16,738 | \$15,900 | \$15,050 |
| BOZRAH | \$17,195 | \$15,383 | \$15,225 |
| BRANFORD | \$16,305 | \$15,610 | \$15,103 |
| BRIDGEPORT | \$13,920 | \$13,879 | \$13,665 |
| BRIDGEWATER | \$28,271 | \$26,137 | \$23,178 |
| BRISTOL | \$13,625 | \$13,089 | \$12,478 |
| BROOKFIELD | \$13,943 | \$13,649 | \$13,478 |
| BROOKLYN | \$13,818 | \$13,206 | \$12,722 |
| BURLINGTON | \$13,676 | \$13,141 | \$12,645 |
| CANAAN | \$25,910 | \$24,951 | \$24,768 |
| CANTERBURY | \$17,393 | \$17,077 | \$17,344 |
| CANTON | \$15,275 | \$14,325 | \$13,666 |
| CHAPLIN | \$19,939 | \$19,033 | \$18,795 |
| CHESHIRE | \$14,342 | \$13,565 | \$13,133 |
| CHESTER | \$17,385 | \$16,884 | \$15,531 |
| CLINTON | \$15,947 | \$15,074 | \$14,585 |
| COLCHESTER | \$14,253 | \$13,788 | \$12,794 |

* The data for FY 2014-15 is the latest available from the State

Dept. of Education at the time of this publication; however,
it is not considered the final figures.

|  | 2014-15 | 2013-14 | 2012-13 |
| :---: | :---: | :---: | :---: |
| COLEBROOK | \$17,621 | \$16,224 | \$15,393 |
| COLUMBIA | \$17,404 | \$17,095 | \$15,085 |
| CORNWALL | \$30,364 | \$25,698 | \$25,718 |
| COVENTRY | \$14,904 | \$14,636 | \$13,842 |
| CROMWELL | \$13,488 | \$13,264 | \$12,977 |
| DANBURY | \$12,728 | \$12,683 | \$11,933 |
| DARIEN | \$18,546 | \$17,510 | \$16,717 |
| DEEP RIVER | \$16,992 | \$16,422 | \$15,220 |
| DERBY | \$16,605 | \$12,990 | \$12,292 |
| DURHAM | \$17,973 | \$17,176 | \$16,029 |
| EAST GRANBY | \$17,552 | \$16,463 | \$16,300 |
| EAST HADDAM | \$16,966 | \$15,637 | \$14,374 |
| EAST HAMPTON | \$14,633 | \$14,105 | \$14,725 |
| EAST HARTFORD | \$13,132 | \$12,784 | \$12,175 |
| EAST HAVEN | \$15,064 | \$14,468 | \$13,235 |
| EAST LYME | \$15,235 | \$14,989 | \$14,251 |
| EAST WINDSOR | \$17,273 | \$15,820 | \$15,177 |
| EASTFORD | \$19,388 | \$17,779 | \$16,989 |
| EASTON | \$17,645 | \$17,153 | \$16,272 |
| ELLINGTON | \$12,617 | \$12,192 | \$11,180 |
| ENFIELD | \$13,732 | \$13,572 | \$12,880 |
| ESSEX | \$17,143 | \$15,958 | \$15,138 |
| FAIRFIELD | \$15,920 | \$15,187 | \$14,908 |
| FARMINGTON | \$15,831 | \$15,132 | \$14,403 |
| FRANKLIN | \$15,312 | \$14,701 | \$13,820 |
| GLASTONBURY | \$15,132 | \$14,233 | \$13,322 |
| GOSHEN | \$19,280 | \$18,007 | \$17,054 |
| GRANBY | \$14,332 | \$13,268 | \$12,959 |
| GREENWICH | \$21,687 | \$20,747 | \$19,807 |


|  | 2014-15 | 2013-14 | 2012-13 |
| :---: | :---: | :---: | :---: |
| GRISWOLD | \$14,185 | \$13,058 | \$12,758 |
| GROTON | \$15,230 | \$14,698 | \$14,604 |
| GUILFORD | \$16,458 | \$15,359 | \$14,736 |
| HADDAM | \$16,147 | \$15,070 | \$14,787 |
| HAMDEN | \$17,343 | \$16,245 | \$15,628 |
| HAMPTON | \$21,327 | \$20,471 | \$20,942 |
| HARTFORD | \$19,360 | \$18,731 | \$17,930 |
| HARTLAND | \$17,392 | \$18,268 | \$15,111 |
| HARWINTON | \$13,676 | \$13,141 | \$12,645 |
| HEBRON | \$14,522 | \$13,282 | \$12,271 |
| KENT | \$22,643 | \$20,212 | \$19,912 |
| KILLINGLY | \$16,690 | \$15,838 | \$14,587 |
| KILLINGWORTH | \$16,147 | \$15,070 | \$14,787 |
| LEBANON | \$16,552 | \$16,019 | \$14,652 |
| LEDYARD | \$14,515 | \$13,352 | \$13,036 |
| LISBON | \$15,902 | \$15,070 | \$14,792 |
| LITCHFIELD | \$17,328 | \$16,717 | \$16,023 |
| LYME | \$19,033 | \$18,104 | \$17,493 |
| MADISON | \$15,917 | \$14,979 | \$14,248 |
| MANCHESTER | \$15,379 | \$14,905 | \$14,607 |
| MANSFIELD | \$17,161 | \$16,271 | \$15,424 |
| MARLBOROUGH | \$12,720 | \$12,072 | \$11,295 |
| MERIDEN | \$13,325 | \$13,051 | \$12,379 |
| MIDDLEBURY | \$15,722 | \$14,645 | \$14,134 |
| MIDDLEFIELD | \$17,973 | \$17,176 | \$16,029 |
| MIDDLETOWN | \$15,669 | \$15,001 | \$14,055 |
| MILFORD | \$17,645 | \$16,964 | \$15,922 |
| MONROE | \$15,629 | \$15,066 | \$14,549 |

## FYE 2013-2015 *

|  | 2014-15 | 2013-14 | 2012-13 |
| :---: | :---: | :---: | :---: |
| MONTVILLE | \$14,520 | \$14,225 | \$13,972 |
| MORRIS | \$19,280 | \$18,007 | \$17,054 |
| NAUGATUCK | \$14,762 | \$14,079 | \$13,569 |
| NEW BRITAIN | \$13,034 | \$12,918 | \$11,833 |
| NEW CANAAN | \$19,171 | \$18,173 | \$17,837 |
| NEW FAIRFIELD | \$14,441 | \$13,418 | \$13,005 |
| NEW HARTFORD | \$15,940 | \$14,604 | \$14,063 |
| NEW HAVEN | \$17,193 | \$17,060 | \$16,804 |
| NEW LONDON | \$15,298 | \$14,840 | \$13,333 |
| NEW MILFORD | \$13,680 | \$12,985 | \$12,231 |
| NEWINGTON | \$15,533 | \$15,064 | \$14,551 |
| NEWTOWN | \$15,428 | \$14,919 | \$13,437 |
| NORFOLK | \$20,148 | \$19,613 | \$18,342 |
| NORTH BRANFORD | \$14,269 | \$13,424 | \$13,062 |
| NORTH CANAAN | \$21,665 | \$19,256 | \$18,567 |
| NORTH HAVEN | \$14,741 | \$14,039 | \$13,150 |
| NORTH STONINGTON | \$15,462 | \$15,312 | \$14,715 |
| NORWALK | \$16,867 | \$16,531 | \$15,639 |
| NORWICH | \$15,587 | \$15,056 | \$14,552 |
| OLD LYME | \$19,033 | \$18,104 | \$17,493 |
| OLD SAYBROOK | \$17,249 | \$16,767 | \$15,445 |
| ORANGE | \$16,382 | \$15,755 | \$14,963 |
| OXFORD | \$13,846 | \$13,423 | \$12,822 |
| PLAINFIELD | \$13,857 | \$13,384 | \$12,695 |
| PLAINVILLE | \$14,784 | \$15,023 | \$14,379 |
| PLYMOUTH | \$13,679 | \$13,315 | \$12,825 |
| POMFRET | \$16,793 | \$16,079 | \$14,496 |
| PORTLAND | \$14,319 | \$13,434 | \$13,109 |
| PRESTON | \$17,032 | \$17,109 | \$16,844 |

* The data for FY 2014-15 is the latest available from the State

Dept. of Education at the time of this publication; however,
it is not considered the final figures.

|  | 2014-15 | 2013-14 | 2012-13 |
| :---: | :---: | :---: | :---: |
| PROSPECT | \$15,129 | \$14,011 | \$13,552 |
| PUTNAM | \$16,670 | \$15,947 | \$15,252 |
| REDDING | \$20,431 | \$19,576 | \$19,024 |
| RIDGEFIELD | \$16,523 | \$15,756 | \$15,241 |
| ROCKY HILL | \$14,497 | \$14,292 | \$13,333 |
| ROXBURY | \$28,271 | \$26,137 | \$23,178 |
| SALEM | \$16,916 | \$17,299 | \$14,603 |
| SALISBURY | \$24,067 | \$22,044 | \$20,090 |
| SCOTLAND | \$21,015 | \$20,087 | \$19,985 |
| SEYMOUR | \$13,708 | \$13,097 | \$12,811 |
| SHARON | \$27,751 | \$25,886 | \$23,881 |
| SHELTON | \$13,249 | \$12,940 | \$12,429 |
| SHERMAN | \$16,514 | \$15,248 | \$14,705 |
| SIMSBURY | \$15,423 | \$15,086 | \$14,081 |
| SOMERS | \$14,286 | \$13,732 | \$12,886 |
| SOUTH WINDSOR | \$16,051 | \$15,680 | \$15,148 |
| SOUTHBURY | \$15,722 | \$14,645 | \$14,134 |
| SOUTHINGTON | \$13,370 | \$12,962 | \$12,504 |
| SPRAGUE | \$13,393 | \$13,652 | \$13,330 |
| STAFFORD | \$16,562 | \$16,466 | \$14,832 |
| STAMFORD | \$17,409 | \$17,104 | \$16,457 |
| STERLING | \$12,624 | \$12,669 | \$11,846 |
| STONINGTON | \$15,262 | \$14,452 | \$13,698 |
| STRATFORD | \$14,092 | \$13,190 | \$13,378 |
| SUFFIELD | \$14,646 | \$14,161 | \$13,303 |
| THOMASTON | \$14,103 | \$15,043 | \$12,979 |
| THOMPSON | \$16,328 | \$14,879 | \$14,088 |
| TOLLAND | \$13,567 | \$12,992 | \$12,273 |
| TORRINGTON | \$15,899 | \$15,651 | \$14,542 |


|  | 2014-15 | 2013-14 | 2012-13 |
| :---: | :---: | :---: | :---: |
| TRUMBULL | \$15,078 | \$14,504 | \$13,854 |
| UNION | \$17,816 | \$15,969 | \$15,414 |
| VERNON | \$15,010 | \$14,301 | \$13,451 |
| VOLUNTOWN | \$16,001 | \$15,830 | \$14,946 |
| WALLINGFORD | \$15,440 | \$16,983 | \$15,129 |
| WARREN | \$19,280 | \$18,007 | \$17,054 |
| WASHINGTON | \$28,271 | \$26,137 | \$23,178 |
| WATERBURY | \$15,014 | \$14,801 | \$14,553 |
| WATERFORD | \$15,649 | \$15,153 | \$14,896 |
| WATERTOWN | \$13,928 | \$13,221 | \$12,733 |
| WEST HARTFORD | \$14,579 | \$13,972 | \$13,716 |
| WEST HAVEN | \$12,983 | \$12,454 | \$12,157 |
| WESTBROOK | \$19,870 | \$19,226 | \$17,493 |
| WESTON | \$19,995 | \$19,414 | \$18,927 |
| WESTPORT | \$19,748 | \$18,864 | \$18,173 |
| WETHERSFIELD | \$14,704 | \$14,215 | \$13,805 |
| WILLINGTON | \$17,645 | \$16,686 | \$15,587 |
| WILTON | \$18,490 | \$17,568 | \$17,020 |
| WINCHESTER | \$17,738 | \$17,015 | \$16,561 |
| WINDHAM | \$18,865 | \$16,852 | \$15,691 |
| WINDSOR | \$17,113 | \$16,444 | \$15,590 |
| WINDSOR LOCKS | \$18,604 | \$17,707 | \$16,580 |
| WOLCOTT | \$12,967 | \$12,031 | \$11,568 |
| WOODBRIDGE | \$16,213 | \$16,467 | \$16,109 |
| WOODBURY | \$18,713 | \$17,455 | \$16,305 |
| WOODSTOCK | \$12,444 | \$12,220 | \$11,873 |
|  |  |  |  |
| ** Average ** | \$15,716 | \$15,179 | \$14,530 |
| ** Median ** | \$15,917 | \$15,074 | \$14,587 |


| Current Yr | Total | Total Collected |
| :---: | :---: | :---: |
| Collected | Collected | as a \% |
| as a \% of | as a \% of | of Total |
| Curr Levy | Curr Levy | Outstanding |


| ANDOVER | $98.9 \%$ | $100.3 \%$ | $98.5 \%$ |
| :--- | ---: | ---: | ---: |
| ANSONIA | $96.6 \%$ | $99.8 \%$ | $93.5 \%$ |
| ASHFORD | $97.9 \%$ | $99.1 \%$ | $93.1 \%$ |
| AVON | $99.7 \%$ | $99.8 \%$ | $99.5 \%$ |
| BARKHAMSTED | $97.5 \%$ | $99.2 \%$ | $92.6 \%$ |
| BEACON FALLS | $97.2 \%$ | $100.6 \%$ | $93.2 \%$ |
| BERLIN | $98.9 \%$ | $99.7 \%$ | $97.2 \%$ |
| BETHANY | $98.6 \%$ | $99.8 \%$ | $97.7 \%$ |
| BETHEL | $98.7 \%$ | $99.8 \%$ | $98.4 \%$ |
| BETHLEHEM | $97.6 \%$ | $99.0 \%$ | $92.9 \%$ |
| BLOOMFIELD | $98.6 \%$ | $99.6 \%$ | $97.7 \%$ |
| BOLTON | $99.3 \%$ | $100.0 \%$ | $99.0 \%$ |
| BOZRAH | $97.4 \%$ | $98.9 \%$ | $93.1 \%$ |
| BRANFORD | $98.5 \%$ | $99.8 \%$ | $96.5 \%$ |
| BRIDGEPORT | $98.3 \%$ | $99.2 \%$ | $86.1 \%$ |
| BRIDGEWATER | $99.7 \%$ | $99.9 \%$ | $99.6 \%$ |
| BRISTOL | $98.2 \%$ | $99.3 \%$ | $97.3 \%$ |
| BROOKFIELD | $99.0 \%$ | $99.8 \%$ | $98.3 \%$ |
| BROOKLYN | $98.4 \%$ | $99.5 \%$ | $97.3 \%$ |
| BURLINGTON | $99.0 \%$ | $99.9 \%$ | $97.8 \%$ |
| CANAAN | $97.3 \%$ | $99.2 \%$ | $96.4 \%$ |
| CANTERBURY | $98.2 \%$ | $100.7 \%$ | $96.6 \%$ |
| CANTON | $99.1 \%$ | $100.3 \%$ | $97.4 \%$ |
| CHAPLIN | $98.3 \%$ | $100.7 \%$ | $97.6 \%$ |
| CHESHIRE | $99.8 \%$ | $99.9 \%$ | $99.7 \%$ |
| CHESTER | $99.9 \%$ | $100.8 \%$ | $98.8 \%$ |
| CLINTON | $99.3 \%$ | $99.9 \%$ | $97.9 \%$ |
| COLCHESTER | $99.5 \%$ | $99.9 \%$ | $96.2 \%$ |
| COLEBROOK | $99.0 \%$ | $96.6 \%$ |  |
|  |  |  |  |
|  |  | 9 | 9 |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| COLUMBIA | 98.9\% | 99.8\% | 98.3\% |
| CORNWALL | 97.6\% | 98.2\% | 93.2\% |
| COVENTRY | 98.2\% | 99.2\% | 96.4\% |
| CROMWELL | 99.1\% | 99.6\% | 98.7\% |
| DANBURY | 98.5\% | 100.2\% | 96.3\% |
| DARIEN | 99.6\% | 100.4\% | 99.3\% |
| DEEP RIVER | 98.4\% | 100.4\% | 97.2\% |
| DERBY | 97.7\% | 102.7\% | 95.3\% |
| DURHAM | 98.9\% | 100.0\% | 97.7\% |
| EAST GRANBY | 98.5\% | 99.5\% | 97.4\% |
| EAST HADDAM | 98.8\% | 100.1\% | 98.0\% |
| EAST HAMPTON | 98.0\% | 99.7\% | 94.9\% |
| EAST HARTFORD | 97.6\% | 98.5\% | 96.6\% |
| EAST HAVEN | 97.7\% | 99.2\% | 95.0\% |
| EAST LYME | 98.5\% | 100.1\% | 96.8\% |
| EAST WINDSOR | 98.6\% | 100.3\% | 96.2\% |
| EASTFORD | 97.9\% | 101.3\% | 96.2\% |
| EASTON | 98.6\% | 99.8\% | 96.4\% |
| ELLINGTON | 99.1\% | 100.3\% | 97.7\% |
| ENFIELD | 98.0\% | 100.1\% | 94.3\% |
| ESSEX | 98.8\% | 99.7\% | 97.7\% |
| FAIRFIELD | 98.6\% | 99.6\% | 97.5\% |
| FARMINGTON | 99.6\% | 99.9\% | 99.4\% |
| FRANKLIN | 98.5\% | 99.6\% | 98.0\% |
| GLASTONBURY | 99.4\% | 99.8\% | 99.2\% |
| GOSHEN | 99.5\% | 100.5\% | 99.0\% |
| GRANBY | 99.0\% | 99.6\% | 98.2\% |
| GREENWICH | 99.2\% | 100.2\% | 98.0\% |
| GRISWOLD | 97.4\% | 99.2\% | 94.6\% |
| GROTON | 98.5\% | 99.7\% | 97.1\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| GUILFORD | 99.5\% | 99.9\% | 99.3\% |
| HADDAM | 99.0\% | 100.0\% | 96.1\% |
| HAMDEN | 98.6\% | 99.8\% | 97.2\% |
| HAMPTON | 98.7\% | 99.6\% | 97.9\% |
| HARTFORD | 96.0\% | 98.5\% | 85.1\% |
| HARTLAND | 98.7\% | 99.6\% | 96.8\% |
| HARWINTON | 99.6\% | 100.1\% | 99.2\% |
| HEBRON | 98.4\% | 99.4\% | 95.8\% |
| KENT | 98.8\% | 99.7\% | 97.0\% |
| KILLINGLY | 97.6\% | 99.5\% | 95.8\% |
| KILLINGWORTH | 99.3\% | 99.9\% | 99.1\% |
| LEBANON | 97.9\% | 99.7\% | 96.9\% |
| LEDYARD | 98.8\% | 99.6\% | 98.1\% |
| LISBON | 98.1\% | 99.3\% | 97.0\% |
| LITCHFIELD | 98.9\% | 100.0\% | 98.0\% |
| LYME | 99.1\% | 99.8\% | 97.5\% |
| MADISON | 99.4\% | 99.8\% | 98.8\% |
| MANCHESTER | 98.1\% | 99.8\% | 96.2\% |
| MANSFIELD | 98.9\% | 100.1\% | 97.6\% |
| MARLBOROUGH | 99.1\% | 99.9\% | 98.7\% |
| MERIDEN | 97.6\% | 99.9\% | 93.1\% |
| MIDDLEBURY | 98.4\% | 99.4\% | 97.1\% |
| MIDDLEFIELD | 98.4\% | 99.4\% | 97.3\% |
| MIDDLETOWN | 97.7\% | 99.2\% | 95.4\% |
| MILFORD | 98.1\% | 98.8\% | 95.3\% |
| MONROE | 98.8\% | 99.6\% | 98.4\% |
| MONTVILLE | 97.6\% | 98.7\% | 94.2\% |
| MORRIS | 99.4\% | 100.3\% | 98.9\% |
| NAUGATUCK | 94.3\% | 98.3\% | 84.7\% |

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total <br> Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW BRITAIN | 96.2\% | 98.1\% | 89.9\% | ROCKY HILL | 99.4\% | 100.4\% | 99.0\% |
| NEW CANAAN | 99.7\% | 100.5\% | 99.6\% | ROXBURY | 99.5\% | 100.3\% | 99.3\% |
| NEW FAIRFIELD | 99.5\% | 99.8\% | 99.2\% | SALEM | 98.4\% | 99.9\% | 97.2\% |
| NEW HARTFORD | 98.7\% | 99.9\% | 97.2\% | SALISBURY | 99.3\% | 99.8\% | 98.8\% |
| NEW HAVEN | 97.9\% | 98.1\% | 95.7\% | SCOTLAND | 98.0\% | 101.1\% | 96.5\% |
| NEW LONDON | 97.2\% | 98.5\% | 95.2\% | SEYMOUR | 98.1\% | 99.9\% | 95.8\% |
| NEW MILFORD | 98.5\% | 100.2\% | 97.7\% | SHARON | 97.8\% | 100.0\% | 94.0\% |
| NEWINGTON | 99.2\% | 99.9\% | 98.6\% | SHELTON | 98.7\% | 99.2\% | 97.3\% |
| NEWTOWN | 99.2\% | 99.6\% | 98.2\% | SHERMAN | 99.4\% | 100.0\% | 99.0\% |
| NORFOLK | 98.7\% | 100.6\% | 97.1\% | SIMSBURY | 99.6\% | 99.8\% | 99.0\% |
| NORTH BRANFORD | 98.8\% | 100.3\% | 97.3\% | SOMERS | 98.8\% | 100.0\% | 98.4\% |
| NORTH CANAAN | 97.7\% | 100.1\% | 94.7\% | SOUTH WINDSOR | 98.4\% | 99.2\% | 95.4\% |
| NORTH HAVEN | 98.7\% | 99.6\% | 96.9\% | SOUTHBURY | 99.2\% | 99.8\% | 98.7\% |
| NORTH STONINGTON | 97.5\% | 99.0\% | 96.0\% | SOUTHINGTON | 98.8\% | 100.1\% | 97.9\% |
| NORWALK | 98.7\% | 99.8\% | 97.8\% | SPRAGUE | 93.4\% | 95.5\% | 91.4\% |
| NORWICH | 96.1\% | 98.6\% | 94.2\% | STAFFORD | 96.4\% | 99.7\% | 92.2\% |
| OLD LYME | 98.7\% | 100.0\% | 97.8\% | STAMFORD | 98.7\% | 99.6\% | 98.1\% |
| OLD SAYBROOK | 99.1\% | 99.8\% | 98.6\% | STERLING | 97.1\% | 101.4\% | 96.6\% |
| ORANGE | 99.3\% | 99.7\% | 99.1\% | STONINGTON | 98.9\% | 100.1\% | 98.7\% |
| OXFORD | 98.5\% | 99.7\% | 94.4\% | STRATFORD | 97.4\% | 99.5\% | 95.3\% |
| PLAINFIELD | 97.3\% | 100.4\% | 94.8\% | SUFFIELD | 98.7\% | 99.6\% | 97.5\% |
| PLAINVILLE | 97.7\% | 99.1\% | 94.8\% | THOMASTON | 98.7\% | 100.3\% | 97.0\% |
| POMFRET | 99.0\% | 100.9\% | 98.2\% | THOMPSON | 98.0\% | 99.1\% | 94.1\% |
| PORTLAND | 98.3\% | 99.6\% | 96.8\% | TOLLAND | 99.1\% | 99.7\% | 98.7\% |
| PRESTON | 98.1\% | 99.9\% | 96.1\% | TORRINGTON @ | 100.0\% | 100.0\% | 100.0\% |
| PROSPECT | 98.9\% | 100.0\% | 98.5\% | TRUMBULL | 98.9\% | 100.5\% | 98.1\% |
| PUTNAM | 97.1\% | 99.0\% | 92.8\% | UNION | 98.5\% | 100.2\% | 97.7\% |
| REDDING | 98.7\% | 99.8\% | 95.1\% | VERNON | 98.7\% | 99.8\% | 97.4\% |
| RIDGEFIELD | 98.8\% | 99.7\% | 96.5\% | VOLUNTOWN | 98.2\% | 100.3\% | 95.9\% |
|  |  |  |  | WALLINGFORD | 98.5\% | 99.8\% | 96.0\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| WARREN | 99.2\% | 99.8\% | 98.4\% |
| WASHINGTON | 99.0\% | 100.0\% | 98.1\% |
| WATERBURY | 98.5\% | 99.8\% | 96.0\% |
| WATERFORD | 99.2\% | 99.6\% | 98.1\% |
| WATERTOWN | 98.6\% | 99.9\% | 97.7\% |
| WEST HARTFORD | 99.2\% | 99.9\% | 98.7\% |
| WEST HAVEN | 98.4\% | 99.6\% | 95.7\% |
| WESTBROOK | 99.1\% | 100.1\% | 98.1\% |
| WESTON | 98.9\% | 100.0\% | 97.2\% |
| WESTPORT | 98.3\% | 99.4\% | 93.9\% |
| WETHERSFIELD | 99.1\% | 100.4\% | 97.8\% |
| WILLINGTON | 99.6\% | 100.1\% | 99.4\% |
| WILTON | 99.3\% | 99.8\% | 98.4\% |
| WINCHESTER | 97.0\% | 98.9\% | 95.8\% |
| WINDHAM | 97.7\% | 99.0\% | 96.7\% |
| WINDSOR | 98.8\% | 100.3\% | 98.4\% |
| WINDSOR LOCKS | 98.2\% | 100.2\% | 96.8\% |
| WOLCOTT | 98.2\% | 99.5\% | 97.1\% |
| WOODBRIDGE | 99.6\% | 99.9\% | 99.5\% |
| WOODBURY | 98.3\% | 99.8\% | 95.0\% |
| WOODSTOCK | 98.4\% | 99.6\% | 97.6\% |
|  |  |  |  |
| ** Average ** | 98.5\% | 99.6\% | 96.3\% |
| ** Median ** | 98.6\% | 99.8\% | 97.3\% |

@ A special legislative act allows this municipality's tax
collection services to be contracted to an outside firm.
This firm charges a commission which is not reflected in
the tax collection rates presented

Unemployment Comparison * November 2016 and 2015

|  | $\begin{aligned} & \underline{2016} \\ & \text { Nov } \end{aligned}$ | $\begin{aligned} & 2015 \\ & \text { Nov } \end{aligned}$ |  | $\begin{aligned} & \underline{2016} \\ & \text { Nov } \end{aligned}$ | $\begin{aligned} & 2015 \\ & \text { Nov } \end{aligned}$ |  | $\begin{aligned} & \underline{2016} \\ & \text { Nov } \end{aligned}$ | $\underline{\underline{2015}}$ <br> Nov |  | $\begin{aligned} & 2016 \\ & \text { Nov } \end{aligned}$ | $\begin{aligned} & \underline{2015} \\ & \text { Nov } \end{aligned}$ |  | $\begin{aligned} & \underline{2016} \\ & \text { Nov } \end{aligned}$ | $\begin{aligned} & 2015 \\ & \hline \text { Nov } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 3.0\% | 3.9\% | DARIEN | 2.9\% | 4.0\% | KILLINGLY | 4.5\% | 6.3\% | NORWICH | 4.6\% | 6.4\% | SUFFIELD | 3.0\% | 3.9\% |
| ANSONIA | 5.3\% | 7.3\% | DEEP RIVER | 2.4\% | 3.9\% | KILLINGWORTH | 2.4\% | 3.4\% | OLD LYME | 2.7\% | 3.9\% | THOMASTON | 3.0\% | 4.1\% |
| ASHFORD | 2.5\% | 3.8\% | DERBY | 5.2\% | 6.1\% | LEBANON | 3.3\% | 4.2\% | OLD SAYBROOK | 3.0\% | 4.0\% | THOMPSON | 3.8\% | 4.7\% |
| AVON | 2.4\% | 3.2\% | DURHAM | 2.2\% | 3.4\% | LEDYARD | 2.9\% | 4.3\% | ORANGE | 2.7\% | 3.7\% | TOLLAND | 2.3\% | 3.4\% |
| BARKHAMSTED | 2.8\% | 4.0\% | EAST GRANBY | 3.1\% | 3.4\% | LISBON | 4.1\% | 4.9\% | OXFORD | 2.8\% | 4.0\% | TORRINGTON | 4.2\% | 5.5\% |
| BEACON FALLS | 3.4\% | 4.2\% | EAST HADDAM | 3.1\% | 4.4\% | LITCHFIELD | 2.7\% | 3.5\% | PLAINFIELD | 4.3\% | 6.1\% | TRUMBULL | 3.0\% | 4.1\% |
| BERLIN | 2.8\% | 4.0\% | EAST HAMPTON | 3.0\% | 3.9\% | LYME | 2.6\% | 3.6\% | PLAINVILLE | 3.4\% | 4.5\% | UNION | 3.7\% | 5.0\% |
| BETHANY | 2.8\% | 3.8\% | EAST HARTFORD | 4.8\% | 6.4\% | MADISON | 2.5\% | 3.5\% | PLYMOUTH | 4.3\% | 5.8\% | VERNON | 3.5\% | 4.8\% |
| BETHEL | 3.1\% | 4.1\% | EAST HAVEN | 4.3\% | 5.6\% | MANCHESTER | 3.7\% | 4.9\% | POMFRET | 2.3\% | 3.8\% | VOLUNTOWN | 3.3\% | 5.2\% |
| BETHLEHEM | 3.1\% | 3.7\% | EAST LYME | 3.3\% | 4.8\% | MANSFIELD | 3.4\% | 5.0\% | PORTLAND | 3.4\% | 4.0\% | WALLINGFORD | 3.1\% | 4.2\% |
| BLOOMFIELD | 4.2\% | 5.4\% | EAST WINDSOR | 4.0\% | 4.9\% | MARLBOROUGH | 2.6\% | 3.6\% | PRESTON | 3.9\% | 4.7\% | WARREN | 2.9\% | 4.2\% |
| BOLTON | 2.3\% | 3.4\% | EASTFORD | 2.7\% | 3.0\% | MERIDEN | 4.7\% | 6.4\% | PROSPECT | 2.7\% | 4.1\% | WASHINGTON | 2.1\% | 2.9\% |
| BOZRAH | 3.2\% | 4.5\% | EASTON | 2.6\% | 3.6\% | MIDDLEBURY | 3.2\% | 4.0\% | PUTNAM | 4.3\% | 6.1\% | WATERBURY | 6.3\% | 8.4\% |
| BRANFORD | 3.2\% | 4.5\% | ELLINGTON | 3.0\% | 4.0\% | MIDDLEFIELD | 3.0\% | 4.0\% | REDDING | 3.0\% | 3.7\% | WATERFORD | 3.5\% | 4.6\% |
| BRIDGEPORT | 6.0\% | 7.7\% | ENFIELD | 4.2\% | 4.7\% | MIDDLETOWN | 3.6\% | 4.9\% | RIDGEFIELD | 2.7\% | 3.5\% | WATERTOWN | 3.0\% | 4.4\% |
| BRIDGEWATER | 2.7\% | 3.8\% | ESSEX | 2.5\% | 4.2\% | MILFORD | 3.6\% | 4.3\% | ROCKY HILL | 2.7\% | 3.8\% | WEST HARTFORD | 2.6\% | 3.6\% |
| BRISTOL | 4.2\% | 5.8\% | FAIRFIELD | 3.2\% | 4.3\% | MONROE | 3.2\% | 4.4\% | ROXBURY | 2.1\% | 2.7\% | WEST HAVEN | 4.5\% | 6.2\% |
| BROOKFIELD | 2.9\% | 4.0\% | FARMINGTON | 2.5\% | 3.5\% | MONTVILLE | 3.8\% | 5.6\% | SALEM | 4.1\% | 5.0\% | WESTBROOK | 3.3\% | 4.6\% |
| BROOKLYN | 3.7\% | 5.1\% | FRANKLIN | 3.2\% | 4.1\% | MORRIS | 2.6\% | 3.7\% | SALISBURY | 2.4\% | 2.6\% | WESTON | 2.9\% | 3.9\% |
| BURLINGTON | 3.0\% | 3.9\% | GLASTONBURY | 2.5\% | 3.4\% | NAUGATUCK | 4.3\% | 5.7\% | SCOTLAND | 2.8\% | 4.1\% | WESTPORT | 2.7\% | 3.8\% |
| CANAAN | 1.9\% | 2.5\% | GOSHEN | 2.8\% | 3.9\% | NEW BRITAIN | 5.2\% | 7.3\% | SEYMOUR | 4.0\% | 5.4\% | WETHERSFIELD | 3.2\% | 4.1\% |
| CANTERBURY | 3.8\% | 5.0\% | GRANBY | 2.5\% | 3.3\% | NEW CANAAN | 2.9\% | 3.9\% | SHARON | 1.9\% | 3.0\% | WILLINGTON | 2.4\% | 3.5\% |
| CANTON | 2.5\% | 3.5\% | GREENWICH | 2.7\% | 3.7\% | NEW FAIRFIELD | 3.1\% | 4.1\% | SHELTON | 3.6\% | 4.7\% | WILTON | 3.0\% | 3.8\% |
| CHAPLIN | 4.2\% | 5.1\% | GRISWOLD | 4.7\% | 6.4\% | NEW HARTFORD | 3.0\% | 4.1\% | SHERMAN | 2.8\% | 3.7\% | WINCHESTER | 3.7\% | 5.1\% |
| CHESHIRE | 2.4\% | 3.3\% | GROTON | 3.2\% | 4.7\% | NEW HAVEN | 5.1\% | 6.8\% | SIMSBURY | 2.5\% | 3.3\% | WINDHAM | 4.4\% | 6.3\% |
| CHESTER | 2.6\% | 3.2\% | GUILFORD | 2.4\% | 3.4\% | NEW LONDON | 5.6\% | 7.5\% | SOMERS | 3.2\% | 4.2\% | WINDSOR | 3.7\% | 4.8\% |
| CLINTON | 2.8\% | 4.1\% | HADDAM | 2.3\% | 3.5\% | NEW MILFORD | 3.0\% | 4.2\% | SOUTH WINDSOR | 3.0\% | 3.9\% | WINDSOR LOCKS | 3.7\% | 4.8\% |
| COLCHESTER | 3.0\% | 3.9\% | HAMDEN | 3.4\% | 4.7\% | NEWINGTON | 3.1\% | 4.1\% | SOUTHBURY | 3.6\% | 4.7\% | WOLCOTT | 3.2\% | 4.1\% |
| COLEBROOK | 3.2\% | 4.2\% | HAMPTON | 3.5\% | 4.8\% | NEWTOWN | 3.1\% | 3.9\% | SOUTHINGTON | 2.9\% | 4.0\% | WOODBRIDGE | 2.3\% | 3.5\% |
| COLUMBIA | 3.0\% | 3.9\% | HARTFORD | 7.1\% | 9.4\% | NORFOLK | 3.1\% | 3.9\% | SPRAGUE | 4.1\% | 6.1\% | WOODBURY | 2.7\% | 3.6\% |
| CORNWALL | 1.7\% | 3.2\% | HARTLAND | 2.8\% | 3.9\% | NORTH BRANFORD | 3.0\% | 4.0\% | STAFFORD | 3.7\% | 5.1\% | WOODSTOCK | 3.0\% | 4.1\% |
| COVENTRY | 2.8\% | 3.9\% | HARWINTON | 2.7\% | 3.8\% | NORTH CANAAN | 3.6\% | 4.0\% | STAMFORD | 3.1\% | 4.2\% |  |  |  |
| CROMWELL | 3.0\% | 4.3\% | HEBRON | 2.6\% | 3.4\% | NORTH HAVEN | 3.0\% | 4.1\% | STERLING | 4.2\% | 6.6\% | ** State Average ** | 3.7\% | 5.0\% |
| DANBURY | 2.9\% | 4.0\% | KENT | 2.5\% | 3.8\% | NORTH STONINGTON | 2.7\% | 3.9\% | STONINGTON | 2.8\% | 4.3\% | ** Median ** | 3.0\% | 4.1\% |
|  |  |  |  |  |  | NORWALK | 3.2\% | 4.4\% | STRATFORD | 4.5\% | 5.7\% |  |  |  |

* Source: State of CT, Dept. of Labor

Note: Data not seasonally adjusted


[^4]

[^5]|  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 10/1/2016 | 10/1/2021 | COLUMBIA | 10/1/2016 | 10/1/2021 | GUILFORD | 10/1/2013 | 10/1/2017 |
| ANSONIA | 10/1/2012 | 10/1/2017 | CORNWALL | 10/1/2016 | 10/1/2021 | HADDAM | 10/1/2015 | 10/1/2020 |
| ASHFORD | 10/1/2016 | 10/1/2021 | COVENTRY | 10/1/2014 | 10/1/2019 | HAMDEN | 10/1/2015 | 10/1/2020 |
| AVON | 10/1/2013 | 10/1/2018 | CROMWELL | 10/1/2012 | 10/1/2017 | HAMPTON | 10/1/2013 | 10/1/2018 |
| BARKHAMSTED | 10/1/2013 | 10/1/2018 | DANBURY | 10/1/2012 | 10/1/2017 | HARTFORD | 10/1/2016 | 10/1/2021 |
| BEACON FALLS | 10/1/2016 | 10/1/2021 | DARIEN | 10/1/2013 | 10/1/2018 | HARTLAND | 10/1/2015 | 10/1/2020 |
| BERLIN | 10/1/2012 | 10/1/2017 | DEEP RIVER | 10/1/2015 | 10/1/2020 | HARWINTON | 10/1/2013 | 10/1/2018 |
| BETHANY | 10/1/2013 | 10/1/2018 | DERBY | 10/1/2015 | 10/1/2020 | HEBRON | 10/1/2016 | 10/1/2021 |
| BETHEL | 10/1/2012 | 10/1/2017 | DURHAM | 10/1/2015 | 10/1/2020 | KENT | 10/1/2013 | 10/1/2018 |
| BETHLEHEM | 10/1/2013 | 10/1/2018 | EAST GRANBY | 10/1/2013 | 10/1/2018 | KILLINGLY | 10/1/2013 | 10/1/2018 |
| BLOOMFIELD | 10/1/2014 | 10/1/2019 | EAST HADDAM | 10/1/2012 | 10/1/2017 | KILLINGWORTH | 10/1/2016 | 10/1/2021 |
| BOLTON | 10/1/2013 | 10/1/2018 | EAST HAMPTON | 10/1/2015 | 10/1/2020 | LEBANON | 10/1/2013 | 10/1/2018 |
| BOZRAH | 10/1/2012 | 10/1/2017 | EAST HARTFORD | 10/1/2016 | 10/1/2021 | LEDYARD | 10/1/2015 | 10/1/2020 |
| BRANFORD | 10/1/2014 | 10/1/2019 | EAST HAVEN | 10/1/2016 | 10/1/2021 | LISBON | 10/1/2016 | 10/1/2021 |
| BRIDGEPORT | 10/1/2015 | 10/1/2020 | EAST LYME | 10/1/2016 | 10/1/2021 | LITCHFIELD | 10/1/2013 | 10/1/2018 |
| BRIDGEWATER | 10/1/2016 | 10/1/2021 | EAST WINDSOR | 10/1/2012 | 10/1/2017 | LYME | 10/1/2013 | 10/1/2018 |
| BRISTOL | 10/1/2012 | 10/1/2017 | EASTFORD | 10/1/2013 | 10/1/2018 | MADISON | 10/1/2013 | 10/1/2018 |
| BROOKFIELD | 10/1/2016 | 10/1/2021 | EASTON | 10/1/2016 | 10/1/2021 | MANCHESTER | 10/1/2016 | 10/1/2021 |
| BROOKLYN | 10/1/2015 | 10/1/2020 | ELLINGTON | 10/1/2015 | 10/1/2020 | MANSFIELD | 10/1/2014 | 10/1/2019 |
| BURLINGTON | 10/1/2013 | 10/1/2018 | ENFIELD | 10/1/2016 | 10/1/2021 | MARLBOROUGH | 10/1/2015 | 10/1/2020 |
| CANAAN | 10/1/2012 | 10/1/2017 | ESSEX | 10/1/2013 | 10/1/2018 | MERIDEN | 10/1/2016 | 10/1/2021 |
| CANTERBURY | 10/1/2015 | 10/1/2020 | FAIRFIELD | 10/1/2015 | 10/1/2020 | MIDDLEBURY | 10/1/2016 | 10/1/2021 |
| CANTON | 10/1/2013 | 10/1/2018 | FARMINGTON | 10/1/2012 | 10/1/2017 | MIDDLEFIELD | 10/1/2016 | 10/1/2021 |
| CHAPLIN | 10/1/2013 | 10/1/2018 | FRANKLIN | 10/1/2013 | 10/1/2018 | MIDDLETOWN | 10/1/2013 | 10/1/2017 |
| CHESHIRE | 10/1/2013 | 10/1/2018 | GLASTONBURY | 10/1/2012 | 10/1/2017 | MILFORD | 10/1/2016 | 10/1/2021 |
| CHESTER | 10/1/2013 | 10/1/2018 | GOSHEN | 10/1/2012 | 10/1/2017 | MONROE | 10/1/2014 | 10/1/2019 |
| CLINTON | 10/1/2015 | 10/1/2020 | GRANBY | 10/1/2012 | 10/1/2017 | MONTVILLE | 10/1/2016 | 10/1/2021 |
| COLCHESTER | 10/1/2016 | 10/1/2021 | GREENWICH | 10/1/2015 | 10/1/2020 | MORRIS | 10/1/2014 | 10/1/2019 |
| COLEBROOK | 10/1/2015 | 10/1/2020 | GRISWOLD | 10/1/2016 | 10/1/2021 | NAUGATUCK | 10/1/2012 | 10/1/2018 |
|  |  |  | GROTON | 10/1/2016 | 10/1/2021 |  |  |  |

** As of the 2016 Grand List Year

|  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW BRITAIN | 10/1/2012 | 10/1/2017 | ROCKY HILL | 10/1/2013 | 10/1/2018 | WARREN | 10/1/2012 | 10/1/2017 |
| NEW CANAAN | 10/1/2013 | 10/1/2018 | ROXBURY | 10/1/2012 | 10/1/2017 | WASHINGTON | 10/1/2013 | 10/1/2018 |
| NEW FAIRFIELD | 10/1/2014 | 10/1/2019 | SALEM | 10/1/2016 | 10/1/2021 | WATERBURY | 10/1/2012 | 10/1/2017 |
| NEW HARTFORD | 10/1/2013 | 10/1/2018 | SALISBURY | 10/1/2015 | 10/1/2020 | WATERFORD | 10/1/2012 | 10/1/2017 |
| NEW HAVEN | 10/1/2016 | 10/1/2021 | SCOTLAND | 10/1/2013 | 10/1/2018 | WATERTOWN | 10/1/2013 | 10/1/2018 |
| NEW LONDON | 10/1/2013 | 10/1/2018 | SEYMOUR | 10/1/2015 | 10/1/2020 | WEST HARTFORD | 10/1/2016 | 10/1/2021 |
| NEW MILFORD | 10/1/2015 | 10/1/2020 | SHARON | 10/1/2013 | 10/1/2018 | WEST HAVEN | 10/1/2015 | 10/1/2020 |
| NEWINGTON | 10/1/2015 | 10/1/2020 | SHELTON | 10/1/2016 | 10/1/2021 | WESTBROOK | 10/1/2016 | 10/1/2021 |
| NEWTOWN | 10/1/2012 | 10/1/2017 | SHERMAN | 10/1/2013 | 10/1/2018 | WESTON | 10/1/2013 | 10/1/2018 |
| NORFOLK | 10/1/2013 | 10/1/2018 | SIMSBURY | 10/1/2012 | 10/1/2017 | WESTPORT | 10/1/2015 | 10/1/2020 |
| NORTH BRANFORD | 10/1/2015 | 10/1/2020 | SOMERS | 10/1/2015 | 10/1/2020 | WETHERSFIELD | 10/1/2013 | 10/1/2018 |
| NORTH CANAAN | 10/1/2012 | 10/1/2017 | SOUTH WINDSOR | 10/1/2012 | 10/1/2017 | WILLINGTON | 10/1/2013 | 10/1/2018 |
| NORTH HAVEN | 10/1/2014 | 10/1/2019 | SOUTHBURY | 10/1/2012 | 10/1/2017 | WILTON | 10/1/2012 | 10/1/2017 |
| NORTH STONINGTON | N 10/1/2015 | 10/1/2020 | SOUTHINGTON | 10/1/2015 | 10/1/2020 | WINCHESTER | 10/1/2012 | 10/1/2017 |
| NORWALK | 10/1/2013 | 10/1/2018 | SPRAGUE | 10/1/2012 | 10/1/2017 | WINDHAM | 10/1/2013 | 10/1/2018 |
| NORWICH | 10/1/2013 | 10/1/2018 | STAFFORD | 10/1/2015 | 10/1/2020 | WINDSOR | 10/1/2013 | 10/1/2018 |
| OLD LYME | 10/1/2014 | 10/1/2019 | STAMFORD | 10/1/2012 | 10/1/2017 | WINDSOR LOCKS | 10/1/2013 | 10/1/2018 |
| OLD SAYBROOK | 10/1/2013 | 10/1/2018 | STERLING | 10/1/2012 | 10/1/2017 | WOLCOTT | 10/1/2016 | 10/1/2021 |
| ORANGE | 10/1/2016 | 10/1/2021 | STONINGTON | 10/1/2012 | 10/1/2017 | WOODBRIDGE | 10/1/2014 | 10/1/2019 |
| OXFORD | 10/1/2015 | 10/1/2020 | STRATFORD | 10/1/2014 | 10/1/2019 | WOODBURY | 10/1/2013 | 10/1/2018 |
| PLAINFIELD | 10/1/2012 | 10/1/2017 | SUFFIELD | 10/1/2013 | 10/1/2018 | WOODSTOCK | 10/1/2016 | 10/1/2021 |
| PLAINVILLE | 10/1/2016 | 10/1/2021 | THOMASTON | 10/1/2016 | 10/1/2021 |  |  |  |
| PLYMOUTH | 10/1/2016 | 10/1/2021 | THOMPSON | 10/1/2014 | 10/1/2019 |  |  |  |
| POMFRET | 10/1/2015 | 10/1/2020 | TOLLAND | 10/1/2014 | 10/1/2019 |  |  |  |
| PORTLAND | 10/1/2016 | 10/1/2021 | TORRINGTON | 10/1/2014 | 10/1/2019 |  |  |  |
| PRESTON | 10/1/2012 | 10/1/2017 | TRUMBULL | 10/1/2015 | 10/1/2020 |  |  |  |
| PROSPECT | 10/1/2015 | 10/1/2020 | UNION | 10/1/2013 | 10/1/2018 |  |  |  |
| PUTNAM | 10/1/2014 | 10/1/2019 | VERNON | 10/1/2016 | 10/1/2021 |  |  |  |
| REDDING | 10/1/2012 | 10/1/2017 | VOLUNTOWN | 10/1/2015 | 10/1/2020 |  |  |  |
| RIDGEFIELD | 10/1/2012 | 10/1/2017 | WALLINGFORD | 10/1/2015 | 10/1/2020 |  |  |  |

** As of the 2016 Grand List Year

|  | Oct. 1 '14 for <br> FY 2015-2016 | Oct. 1 '13 for FY 2014-2015 |
| :---: | :---: | :---: |
| ANDOVER | \$263,133,905 | \$260,819,765 |
| ANSONIA | \$894,098,985 | \$892,497,451 |
| ASHFORD | \$297,466,704 | \$296,251,889 |
| AVON | \$2,577,798,250 | \$2,559,080,530 |
| BARKHAMSTED | \$341,699,965 | \$339,083,712 |
| BEACON FALLS | \$479,221,588 | \$475,004,584 |
| BERLIN | \$2,177,154,828 | \$2,186,129,483 |
| BETHANY | \$551,306,171 | \$549,236,405 |
| BETHEL | \$1,890,122,000 | \$1,864,792,390 |
| BETHLEHEM | \$367,532,967 | \$364,205,855 |
| BLOOMFIELD | \$2,033,984,990 | \$2,067,157,242 |
| BOLTON | \$428,519,803 | \$427,447,825 |
| BOZRAH | \$220,073,977 | \$218,581,611 |
| BRANFORD | \$3,485,684,401 | \$3,511,071,799 |
| BRIDGEPORT | \$7,136,523,574 | \$7,079,109,642 |
| BRIDGEWATER | \$390,634,084 | \$389,449,386 |
| BRISTOL | \$3,821,929,916 | \$3,837,148,042 |
| BROOKFIELD | \$2,240,023,646 | \$2,208,055,756 |
| BROOKLYN | \$554,246,087 | \$549,699,585 |
| BURLINGTON | \$899,396,283 | \$885,507,753 |
| CANAAN | \$172,486,100 | \$170,581,480 |
| CANTERBURY | \$392,665,406 | \$389,555,738 |
| CANTON | \$1,100,809,533 | \$1,094,095,940 |
| CHAPLIN | \$157,184,170 | \$148,895,840 |
| CHESHIRE | \$2,726,793,817 | \$2,698,424,306 |
| CHESTER | \$443,038,190 | \$440,646,140 |
| CLINTON | \$1,509,702,057 | \$1,505,495,363 |
| COLCHESTER | \$1,201,873,865 | \$1,195,815,175 |


|  | Oct. 1 '14 for FY 2015-2016 | Oct. 1 '13 for FY 2014-2015 |
| :---: | :---: | :---: |
| COLEBROOK | \$184,066,533 | \$187,537,080 |
| COLUMBIA | \$471,633,257 | \$466,098,071 |
| CORNWALL | \$403,060,810 | \$397,536,310 |
| COVENTRY | \$930,610,730 | \$1,000,261,400 |
| CROMWELL | \$1,289,926,800 | \$1,271,368,432 |
| DANBURY | \$6,947,001,073 | \$6,887,609,487 |
| DARIEN | \$8,356,198,215 | \$8,250,643,822 |
| DEEP RIVER | \$499,546,159 | \$490,381,516 |
| DERBY | \$748,833,439 | \$748,399,081 |
| DURHAM | \$747,833,507 | \$743,756,410 |
| EAST GRANBY | \$581,485,097 | \$572,966,067 |
| EAST HADDAM | \$852,756,014 | \$848,584,530 |
| EAST HAMPTON | \$1,141,219,493 | \$1,135,981,139 |
| EAST HARTFORD | \$2,689,464,641 | \$2,687,876,591 |
| EAST HAVEN | \$1,995,443,160 | \$1,975,351,052 |
| EAST LYME | \$2,086,779,308 | \$2,061,949,264 |
| EAST WINDSOR | \$951,587,151 | \$952,292,210 |
| EASTFORD | \$141,728,950 | \$141,272,662 |
| EASTON | \$1,330,424,935 | \$1,326,365,165 |
| ELLINGTON | \$1,311,375,929 | \$1,292,000,469 |
| ENFIELD | \$2,877,277,903 | \$2,851,095,090 |
| ESSEX | \$1,036,820,170 | \$1,031,550,311 |
| FAIRFIELD | \$10,975,624,915 | \$10,913,511,153 |
| FARMINGTON | \$3,532,450,005 | \$3,500,061,738 |
| FRANKLIN | \$191,400,520 | \$189,115,180 |
| GLASTONBURY | \$3,871,305,346 | \$3,832,589,412 |
| GOSHEN | \$523,351,320 | \$520,545,130 |
| GRANBY | \$965,474,890 | \$960,029,620 |
| GREENWICH | \$31,086,586,390 | \$30,955,949,676 |


|  | Oct. 1 '14 for <br> FY 2015-2016 | Oct. 1 '13 for FY 2014-2015 |
| :---: | :---: | :---: |
| GRISWOLD | \$705,810,105 | \$699,028,061 |
| GROTON | \$3,820,151,399 | \$3,909,603,306 |
| GUILFORD | \$3,051,805,195 | \$3,042,717,635 |
| HADDAM | \$912,861,548 | \$905,164,703 |
| HAMDEN | \$4,075,516,582 | \$4,072,325,628 |
| HAMPTON | \$125,742,991 | \$125,064,590 |
| HARTFORD | \$3,619,341,714 | \$3,531,344,777 |
| HARTLAND | \$196,621,980 | \$197,159,605 |
| HARWINTON | \$537,388,702 | \$541,079,975 |
| HEBRON | \$782,001,450 | \$778,644,080 |
| KENT | \$594,416,601 | \$592,540,429 |
| KILLINGLY | \$1,106,789,534 | \$1,084,341,779 |
| KILLINGWORTH | \$722,716,487 | \$718,731,799 |
| LEBANON | \$607,415,900 | \$590,664,476 |
| LEDYARD | \$1,126,986,721 | \$1,117,505,433 |
| LISBON | \$371,049,512 | \$369,429,683 |
| LITCHFIELD | \$1,026,912,873 | \$1,027,751,389 |
| LYME | \$517,214,463 | \$513,638,984 |
| MADISON | \$2,861,223,204 | \$2,858,907,717 |
| MANCHESTER | \$3,922,977,390 | \$3,892,063,212 |
| MANSFIELD | \$1,026,856,306 | \$1,036,252,379 |
| MARLBOROUGH | \$575,072,075 | \$572,047,045 |
| MERIDEN | \$3,216,495,723 | \$3,224,902,777 |
| MIDDLEBURY | \$937,282,374 | \$928,246,114 |
| MIDDLEFIELD | \$408,734,287 | \$405,401,780 |
| MIDDLETOWN | \$3,291,420,748 | \$3,303,791,940 |
| MILFORD | \$6,407,742,833 | \$6,405,660,627 |
| MONROE | \$2,146,111,708 | \$2,311,419,040 |

* Source: Municipal form M-13 filed with OPM

|  | Oct. 1 '14 for FY 2015-2016 | Oct. 1 '13 for FY 2014-2015 |
| :---: | :---: | :---: |
| MONTVILLE | \$1,255,607,913 | \$1,245,545,408 |
| MORRIS | \$296,719,209 | \$350,388,817 |
| NAUGATUCK | \$1,584,067,046 | \$1,577,315,620 |
| NEW BRITAIN | \$2,458,540,626 | \$2,443,274,834 |
| NEW CANAAN | \$8,126,991,701 | \$8,038,341,746 |
| NEW FAIRFIELD | \$1,578,364,683 | \$1,685,311,490 |
| NEW HARTFORD | \$652,658,673 | \$651,286,600 |
| NEW HAVEN | \$6,072,519,797 | \$6,104,865,259 |
| NEW LONDON | \$1,253,973,537 | \$1,256,420,086 |
| NEW MILFORD | \$2,902,881,880 | \$2,895,742,205 |
| NEWINGTON | \$2,550,822,204 | \$2,548,042,597 |
| NEWTOWN | \$3,075,391,014 | \$3,053,042,306 |
| NORFOLK | \$291,908,780 | \$293,989,070 |
| NORTH BRANFORD | \$1,264,928,664 | \$1,257,251,637 |
| NORTH CANAAN | \$318,083,850 | \$311,241,200 |
| NORTH HAVEN | \$2,750,583,219 | \$2,813,446,156 |
| NORTH STONINGTON | \$530,532,505 | \$527,841,749 |
| NORWALK | \$11,902,540,587 | \$11,860,740,743 |
| NORWICH | \$1,801,147,830 | \$1,795,651,420 |
| OLD LYME | \$1,564,656,985 | \$1,614,323,371 |
| OLD SAYBROOK | \$2,219,086,904 | \$2,179,627,638 |
| ORANGE | \$1,921,064,120 | \$1,911,740,328 |
| OXFORD | \$1,442,578,157 | \$1,426,288,805 |
| PLAINFIELD | \$910,620,960 | \$906,915,290 |
| PLAINVILLE | \$1,363,370,576 | \$1,353,751,450 |
| PLYMOUTH | \$764,173,358 | \$760,896,938 |
| POMFRET | \$363,706,721 | \$360,278,691 |
| PORTLAND | \$804,546,811 | \$801,938,884 |
| PRESTON | \$394,076,849 | \$392,192,485 |


|  | Oct. 1 '14 for FY 2015-2016 | Oct. 1 '13 for FY 2014-2015 |
| :---: | :---: | :---: |
| PROSPECT | \$823,909,411 | \$812,671,708 |
| PUTNAM | \$610,075,511 | \$640,264,705 |
| REDDING | \$1,631,023,118 | \$1,628,096,295 |
| RIDGEFIELD | \$4,711,745,970 | \$4,700,389,133 |
| ROCKY HILL | \$2,018,435,060 | \$1,988,502,360 |
| ROXBURY | \$698,225,720 | \$694,544,900 |
| SALEM | \$366,624,276 | \$362,175,579 |
| SALISBURY | \$1,179,704,370 | \$1,168,534,540 |
| SCOTLAND | \$113,163,615 | \$112,924,860 |
| SEYMOUR | \$1,233,217,428 | \$1,221,159,820 |
| SHARON | \$725,223,484 | \$720,510,556 |
| SHELTON | \$4,552,405,520 | \$4,514,471,490 |
| SHERMAN | \$675,106,868 | \$667,551,747 |
| SIMSBURY | \$2,268,971,299 | \$2,251,625,275 |
| SOMERS | \$866,472,730 | \$851,728,169 |
| SOUTH WINDSOR | \$2,500,561,611 | \$2,505,704,902 |
| SOUTHBURY | \$2,119,764,540 | \$2,099,835,796 |
| SOUTHINGTON | \$3,828,716,963 | \$3,773,777,166 |
| SPRAGUE | \$170,748,310 | \$165,459,070 |
| STAFFORD | \$769,249,636 | \$765,337,048 |
| STAMFORD | \$19,303,915,067 | \$18,989,740,227 |
| STERLING | \$225,629,668 | \$224,150,120 |
| STONINGTON | \$2,622,270,316 | \$2,600,089,853 |
| STRATFORD | \$4,442,837,825 | \$4,558,232,784 |
| SUFFIELD | \$1,367,017,452 | \$1,343,190,541 |
| THOMASTON | \$540,190,445 | \$523,056,807 |
| THOMPSON | \$583,238,930 | \$615,056,976 |
| TOLLAND | \$1,255,176,745 | \$1,300,919,626 |
| TORRINGTON | \$1,928,446,385 | \$2,373,788,485 |


|  | Oct. 1 '14 for FY 2015-2016 | Oct. 1 '13 for FY 2014-2015 |
| :---: | :---: | :---: |
| TRUMBULL | \$4,520,675,882 | \$4,517,559,428 |
| UNION | \$90,011,560 | \$89,854,183 |
| VERNON | \$1,767,087,018 | \$1,762,050,886 |
| VOLUNTOWN | \$201,730,728 | \$200,681,842 |
| WALLINGFORD | \$4,268,211,000 | \$4,250,582,165 |
| WARREN | \$352,843,140 | \$346,550,150 |
| WASHINGTON | \$1,096,164,724 | \$1,094,809,783 |
| WATERBURY | \$4,074,848,477 | \$4,011,521,890 |
| WATERFORD | \$3,158,331,722 | \$3,197,421,928 |
| WATERTOWN | \$1,737,024,668 | \$1,718,188,237 |
| WEST HARTFORD | \$5,946,170,476 | \$5,924,661,849 |
| WEST HAVEN | \$2,853,371,008 | \$2,818,890,997 |
| WESTBROOK | \$1,160,197,692 | \$1,147,052,221 |
| WESTON | \$2,341,794,069 | \$2,328,033,052 |
| WESTPORT | \$10,089,688,656 | \$9,938,196,216 |
| WETHERSFIELD | \$2,213,400,730 | \$2,205,813,324 |
| WILLINGTON | \$439,156,890 | \$433,789,804 |
| WILTON | \$4,296,191,050 | \$4,265,632,050 |
| WINCHESTER | \$692,625,587 | \$690,947,171 |
| WINDHAM | \$877,917,109 | \$861,229,521 |
| WINDSOR | \$2,849,933,303 | \$2,831,162,216 |
| WINDSOR LOCKS | \$1,177,295,207 | \$1,218,347,021 |
| WOLCOTT | \$1,271,057,987 | \$1,265,322,865 |
| WOODBRIDGE | \$1,145,716,220 | \$1,202,451,150 |
| WOODBURY | \$1,132,215,258 | \$1,127,091,418 |
| WOODSTOCK | \$679,415,130 | \$674,008,761 |
| ** Total ** | \$363,152,321,050 | \$362,264,981,207 |

* Source: Municipal form M-13 filed with OPM

|  | 2014 Net Grand List (FY 2015-16) | 2014 Grand List -Tax Exempt Property | Total Assessed Value - 2014 Grand List | Tax Exempt Property as a \% of 2014 Grand List |  | 2014 Net Grand List (FY 2015-16) | 2014 Grand List -Tax Exempt Property | Total Assessed Value - 2014 Grand List | Tax Exempt Property as a \% of 2014 Grand List |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | \$263,133,905 | \$12,852,200 | \$275,986,105 | 4.7\% | COLEBROOK | \$184,066,533 | \$19,496,470 | \$203,563,003 | 9.6\% |
| ANSONIA | \$894,098,985 | \$122,631,500 | \$1,016,730,485 | 12.1\% | COLUMBIA | \$471,633,257 | \$28,602,740 | \$500,235,997 | 5.7\% |
| ASHFORD | \$297,466,704 | \$33,284,690 | \$330,751,394 | 10.1\% | CORNWALL | \$403,060,810 | \$25,818,310 | \$428,879,120 | 6.0\% |
| AVON | \$2,577,798,250 | \$240,632,240 | \$2,818,430,490 | 8.5\% | COVENTRY | \$930,610,730 | \$60,318,000 | \$990,928,730 | 6.1\% |
| BARKHAMSTED | \$341,699,965 | \$18,627,580 | \$360,327,545 | 5.2\% | CROMWELL | \$1,289,926,800 | \$86,895,630 | \$1,376,822,430 | 6.3\% |
| BEACON FALLS | \$479,221,588 | \$41,161,040 | \$520,382,628 | 7.9\% | DANBURY | \$6,947,001,073 | \$1,421,951,600 | \$8,368,952,673 | 17.0\% |
| BERLIN | \$2,177,154,828 | \$148,919,100 | \$2,326,073,928 | 6.4\% | DARIEN | \$8,356,198,215 | \$593,918,150 | \$8,950,116,365 | 6.6\% |
| BETHANY | \$551,306,171 | \$38,815,970 | \$590,122,141 | 6.6\% | DEEP RIVER | \$499,546,159 | \$107,345,860 | \$606,892,019 | 17.7\% |
| BETHEL | \$1,890,122,000 | \$97,475,890 | \$1,987,597,890 | 4.9\% | DERBY | \$748,833,439 | \$155,658,220 | \$904,491,659 | 17.2\% |
| BETHLEHEM | \$367,532,967 | \$28,437,230 | \$395,970,197 | 7.2\% | DURHAM | \$747,833,507 | \$48,143,410 | \$795,976,917 | 6.0\% |
| BLOOMFIELD | \$2,033,984,990 | \$177,913,640 | \$2,211,898,630 | 8.0\% | EAST GRANBY | \$581,485,097 | \$170,697,500 | \$752,182,597 | 22.7\% |
| BOLTON | \$428,519,803 | \$29,329,590 | \$457,849,393 | 6.4\% | EAST HADDAM | \$852,756,014 | \$62,815,030 | \$915,571,044 | 6.9\% |
| BOZRAH | \$220,073,977 | \$13,710,670 | \$233,784,647 | 5.9\% | EAST HAMPTON | \$1,141,219,493 | \$87,723,043 | \$1,228,942,536 | 7.1\% |
| BRANFORD | \$3,485,684,401 | \$260,744,820 | \$3,746,429,221 | 7.0\% | EAST HARTFORD | \$2,689,464,641 | \$444,667,133 | \$3,134,131,774 | 14.2\% |
| BRIDGEPORT | \$7,136,523,574 | \$3,112,532,913 | \$10,249,056,487 | 30.4\% | EAST HAVEN | \$1,995,443,160 | \$210,957,190 | \$2,206,400,350 | 9.6\% |
| BRIDGEWATER | \$390,634,084 | \$41,814,540 | \$432,448,624 | 9.7\% | EAST LYME | \$2,086,779,308 | \$261,321,400 | \$2,348,100,708 | 11.1\% |
| BRISTOL | \$3,821,929,916 | \$417,600,390 | \$4,239,530,306 | 9.9\% | EAST WINDSOR | \$951,587,151 | \$85,484,050 | \$1,037,071,201 | 8.2\% |
| BROOKFIELD | \$2,240,023,646 | \$122,683,620 | \$2,362,707,266 | 5.2\% | EASTFORD | \$141,728,950 | \$13,773,350 | \$155,502,300 | 8.9\% |
| BROOKLYN | \$554,246,087 | \$45,075,030 | \$599,321,117 | 7.5\% | EASTON | \$1,330,424,935 | \$86,994,220 | \$1,417,419,155 | 6.1\% |
| BURLINGTON | \$899,396,283 | \$46,363,820 | \$945,760,103 | 4.9\% | ELLINGTON | \$1,311,375,929 | \$71,995,380 | \$1,383,371,309 | 5.2\% |
| CANAAN | \$172,486,100 | \$57,032,900 | \$229,519,000 | 24.8\% | ENFIELD | \$2,877,277,903 | \$332,361,480 | \$3,209,639,383 | 10.4\% |
| CANTERBURY | \$392,665,406 | \$17,516,170 | \$410,181,576 | 4.3\% | ESSEX | \$1,036,820,170 | \$45,418,200 | \$1,082,238,370 | 4.2\% |
| CANTON | \$1,100,809,533 | \$78,857,380 | \$1,179,666,913 | 6.7\% | FAIRFIELD | \$10,975,624,915 | \$1,113,730,900 | \$12,089,355,815 | 9.2\% |
| CHAPLIN | \$157,184,170 | \$20,601,700 | \$177,785,870 | 11.6\% | FARMINGTON | \$3,532,450,005 | \$927,126,750 | \$4,459,576,755 | 20.8\% |
| CHESHIRE | \$2,726,793,817 | \$387,239,110 | \$3,114,032,927 | 12.4\% | FRANKLIN | \$191,400,520 | \$12,753,720 | \$204,154,240 | 6.2\% |
| CHESTER | \$443,038,190 | \$25,172,350 | \$468,210,540 | 5.4\% | GLASTONBURY | \$3,871,305,346 | \$249,554,640 | \$4,120,859,986 | 6.1\% |
| CLINTON | \$1,509,702,057 | \$85,730,780 | \$1,595,432,837 | 5.4\% | GOSHEN | \$523,351,320 | \$27,874,550 | \$551,225,870 | 5.1\% |
| COLCHESTER | \$1,201,873,865 | \$103,495,410 | \$1,305,369,275 | 7.9\% | GRANBY | \$965,474,890 | \$61,803,880 | \$1,027,278,770 | 6.0\% |
|  |  |  |  |  | GREENWICH | \$31,086,586,390 | \$2,590,821,310 | \$33,677,407,700 | 7.7\% |

* Source: Municipal form M-13 filed with OPM

|  | 2014 Net Grand List (FY 2015-16) | 2014 Grand List -Tax Exempt Property | Total Assessed Value - 2014 Grand List | Tax Exempt Property as a \% of 2014 Grand List |  | 2014 Net Grand List (FY 2015-16) | 2014 Grand List -Tax Exempt Property | ```Total Assessed Value - 2014 Grand List``` | Tax Exempt Property as a \% of 2014 Grand List |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRISWOLD | \$705,810,105 | \$81,555,680 | \$787,365,785 | 10.4\% | MONTVILLE | \$1,255,607,913 | \$299,111,730 | \$1,554,719,643 | 19.2\% |
| GROTON | \$3,820,151,399 | \$996,132,100 | \$4,816,283,499 | 20.7\% | MORRIS | \$296,719,209 | \$14,539,090 | \$311,258,299 | 4.7\% |
| GUILFORD | \$3,051,805,195 | \$163,369,790 | \$3,215,174,985 | 5.1\% | NAUGATUCK | \$1,584,067,046 | \$129,299,370 | \$1,713,366,416 | 7.5\% |
| HADDAM | \$912,861,548 | \$64,676,220 | \$977,537,768 | 6.6\% | NEW BRITAIN | \$2,458,540,626 | \$1,095,274,570 | \$3,553,815,196 | 30.8\% |
| HAMDEN | \$4,075,516,582 | \$723,993,227 | \$4,799,509,809 | 15.1\% | NEW CANAAN | \$8,126,991,701 | \$556,342,490 | \$8,683,334,191 | 6.4\% |
| HAMPTON | \$125,742,991 | \$13,434,620 | \$139,177,611 | 9.7\% | NEW FAIRFIELD | \$1,578,364,683 | \$74,341,200 | \$1,652,705,883 | 4.5\% |
| HARTFORD | \$3,619,341,714 | \$3,760,466,116 | \$7,379,807,830 | 51.0\% | NEW HARTFORD | \$652,658,673 | \$38,306,035 | \$690,964,708 | 5.5\% |
| HARTLAND | \$196,621,980 | \$28,428,880 | \$225,050,860 | 12.6\% | NEW HAVEN | \$6,072,519,797 | \$5,926,208,439 | \$11,998,728,236 | 49.4\% |
| HARWINTON | \$537,388,702 | \$14,598,418 | \$551,987,120 | 2.6\% | NEW LONDON | \$1,253,973,537 | \$854,622,107 | \$2,108,595,644 | 40.5\% |
| HEBRON | \$782,001,450 | \$63,853,530 | \$845,854,980 | 7.5\% | NEW MILFORD | \$2,902,881,880 | \$252,981,010 | \$3,155,862,890 | 8.0\% |
| KENT | \$594,416,601 | \$125,290,300 | \$719,706,901 | 17.4\% | NEWINGTON | \$2,550,822,204 | \$353,556,139 | \$2,904,378,343 | 12.2\% |
| KILLINGLY | \$1,106,789,534 | \$178,656,710 | \$1,285,446,244 | 13.9\% | NEWTOWN | \$3,075,391,014 | \$280,058,840 | \$3,355,449,854 | 8.3\% |
| KILLINGWORTH | \$722,716,487 | \$52,637,610 | \$775,354,097 | 6.8\% | NORFOLK | \$291,908,780 | \$68,109,350 | \$360,018,130 | 18.9\% |
| LEBANON | \$607,415,900 | \$49,621,560 | \$657,037,460 | 7.6\% | NORTH BRANFORD | \$1,264,928,664 | \$115,514,592 | \$1,380,443,256 | 8.4\% |
| LEDYARD | \$1,126,986,721 | \$188,160,210 | \$1,315,146,931 | 14.3\% | NORTH CANAAN | \$318,083,850 | \$48,063,690 | \$366,147,540 | 13.1\% |
| LISBON | \$371,049,512 | \$22,636,670 | \$393,686,182 | 5.7\% | NORTH HAVEN | \$2,750,583,219 | \$307,430,970 | \$3,058,014,189 | 10.1\% |
| LITCHFIELD | \$1,026,912,873 | \$149,661,970 | \$1,176,574,843 | 12.7\% | NORTH STONINGTON | \$530,532,505 | \$31,221,190 | \$561,753,695 | 5.6\% |
| LYME | \$517,214,463 | \$41,075,772 | \$558,290,235 | 7.4\% | NORWALK | \$11,902,540,587 | \$1,335,142,386 | \$13,237,682,973 | 10.1\% |
| MADISON | \$2,861,223,204 | \$277,571,700 | \$3,138,794,904 | 8.8\% | NORWICH | \$1,801,147,830 | \$557,048,810 | \$2,358,196,640 | 23.6\% |
| MANCHESTER | \$3,922,977,390 | \$450,953,240 | \$4,373,930,630 | 10.3\% | OLD LYME | \$1,564,656,985 | \$103,199,970 | \$1,667,856,955 | 6.2\% |
| MANSFIELD | \$1,026,856,306 | \$1,323,085,403 | \$2,349,941,709 | 56.3\% | OLD SAYBROOK | \$2,219,086,904 | \$156,671,600 | \$2,375,758,504 | 6.6\% |
| MARLBOROUGH | \$575,072,075 | \$26,328,400 | \$601,400,475 | 4.4\% | ORANGE | \$1,921,064,120 | \$158,025,130 | \$2,079,089,250 | 7.6\% |
| MERIDEN | \$3,216,495,723 | \$552,029,945 | \$3,768,525,668 | 14.6\% | OXFORD | \$1,442,578,157 | \$107,991,100 | \$1,550,569,257 | 7.0\% |
| MIDDLEBURY | \$937,282,374 | \$83,879,150 | \$1,021,161,524 | 8.2\% | PLAINFIELD | \$910,620,960 | \$120,379,160 | \$1,031,000,120 | 11.7\% |
| MIDDLEFIELD | \$408,734,287 | \$27,092,400 | \$435,826,687 | 6.2\% | PLAINVILLE | \$1,363,370,576 | \$120,179,180 | \$1,483,549,756 | 8.1\% |
| MIDDLETOWN | \$3,291,420,748 | \$1,273,837,585 | \$4,565,258,333 | 27.9\% | PLYMOUTH | \$764,173,358 | \$48,404,690 | \$812,578,048 | 6.0\% |
| MILFORD | \$6,407,742,833 | \$512,258,640 | \$6,920,001,473 | 7.4\% | POMFRET | \$363,706,721 | \$100,031,480 | \$463,738,201 | 21.6\% |
| MONROE | \$2,146,111,708 | \$129,737,500 | \$2,275,849,208 | 5.7\% | PORTLAND | \$804,546,811 | \$51,336,010 | \$855,882,821 | 6.0\% |
|  |  |  |  |  | PRESTON | \$394,076,849 | \$96,456,791 | \$490,533,640 | 19.7\% |

* Source: Municipal form M-13 filed with OPM


## Tax Exempt Property - October 1, 2014 Assessed Valuation *

|  | 2014 Net Grand List (FY 2015-16) | 2014 Grand List -Tax Exempt Property | ```Total Assessed Value - 2014 Grand List``` | Tax Exempt Property as a \% of 2014 Grand List |  | 2014 Net Grand List (FY 2015-16) | 2014 Grand List -Tax Exempt Property | Total Assessed Value - 2014 Grand List | Tax Exempt Property as a \% of 2014 Grand List |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROSPECT | \$823,909,411 | \$32,167,120 | \$856,076,531 | 3.8\% | TRUMBULL | \$4,520,675,882 | \$306,413,550 | \$4,827,089,432 | 6.3\% |
| PUTNAM | \$610,075,511 | \$119,103,700 | \$729,179,211 | 16.3\% | UNION | \$90,011,560 | \$9,941,520 | \$99,953,080 | 9.9\% |
| REDDING | \$1,631,023,118 | \$196,972,740 | \$1,827,995,858 | 10.8\% | VERNON | \$1,767,087,018 | \$231,510,180 | \$1,998,597,198 | 11.6\% |
| RIDGEFIELD | \$4,711,745,970 | \$483,742,397 | \$5,195,488,367 | 9.3\% | VOLUNTOWN | \$201,730,728 | \$18,104,410 | \$219,835,138 | 8.2\% |
| ROCKY HILL | \$2,018,435,060 | \$229,791,030 | \$2,248,226,090 | 10.2\% | WALLINGFORD | \$4,268,211,000 | \$640,524,500 | \$4,908,735,500 | 13.0\% |
| ROXBURY | \$698,225,720 | \$52,854,960 | \$751,080,680 | 7.0\% | WARREN | \$352,843,140 | \$18,430,120 | \$371,273,260 | 5.0\% |
| SALEM | \$366,624,276 | \$28,329,410 | \$394,953,686 | 7.2\% | WASHINGTON | \$1,096,164,724 | \$179,972,830 | \$1,276,137,554 | 14.1\% |
| SALISBURY | \$1,179,704,370 | \$180,646,440 | \$1,360,350,810 | 13.3\% | WATERBURY | \$4,074,848,477 | \$1,638,883,091 | \$5,713,731,568 | 28.7\% |
| SCOTLAND | \$113,163,615 | \$13,847,280 | \$127,010,895 | 10.9\% | WATERFORD | \$3,158,331,722 | \$280,560,288 | \$3,438,892,010 | 8.2\% |
| SEYMOUR | \$1,233,217,428 | \$84,427,430 | \$1,317,644,858 | 6.4\% | WATERTOWN | \$1,737,024,668 | \$193,193,200 | \$1,930,217,868 | 10.0\% |
| SHARON | \$725,223,484 | \$78,157,950 | \$803,381,434 | 9.7\% | WEST HARTFORD | \$5,946,170,476 | \$762,372,800 | \$6,708,543,276 | 11.4\% |
| SHELTON | \$4,552,405,520 | \$226,324,900 | \$4,778,730,420 | 4.7\% | WEST HAVEN | \$2,853,371,008 | \$649,561,050 | \$3,502,932,058 | 18.5\% |
| SHERMAN | \$675,106,868 | \$17,652,300 | \$692,759,168 | 2.5\% | WESTBROOK | \$1,160,197,692 | \$91,447,613 | \$1,251,645,305 | 7.3\% |
| SIMSBURY | \$2,268,971,299 | \$300,807,250 | \$2,569,778,549 | 11.7\% | WESTON | \$2,341,794,069 | \$199,155,880 | \$2,540,949,949 | 7.8\% |
| SOMERS | \$866,472,730 | \$178,320,280 | \$1,044,793,010 | 17.1\% | WESTPORT | \$10,089,688,656 | \$1,171,219,400 | \$11,260,908,056 | 10.4\% |
| SOUTH WINDSOR | \$2,500,561,611 | \$170,409,580 | \$2,670,971,191 | 6.4\% | WETHERSFIELD | \$2,213,400,730 | \$192,106,800 | \$2,405,507,530 | 8.0\% |
| SOUTHBURY | \$2,119,764,540 | \$147,829,620 | \$2,267,594,160 | 6.5\% | WILLINGTON | \$439,156,890 | \$25,777,020 | \$464,933,910 | 5.5\% |
| SOUTHINGTON | \$3,828,716,963 | \$214,765,163 | \$4,043,482,126 | 5.3\% | WILTON | \$4,296,191,050 | \$434,563,300 | \$4,730,754,350 | 9.2\% |
| SPRAGUE | \$170,748,310 | \$16,542,140 | \$187,290,450 | 8.8\% | WINCHESTER | \$692,625,587 | \$74,275,640 | \$766,901,227 | 9.7\% |
| STAFFORD | \$769,249,636 | \$96,511,310 | \$865,760,946 | 11.1\% | WINDHAM | \$877,917,109 | \$598,613,270 | \$1,476,530,379 | 40.5\% |
| STAMFORD | \$19,303,915,067 | \$2,559,615,787 | \$21,863,530,854 | 11.7\% | WINDSOR | \$2,849,933,303 | \$264,333,790 | \$3,114,267,093 | 8.5\% |
| STERLING | \$225,629,668 | \$21,454,380 | \$247,084,048 | 8.7\% | WINDSOR LOCKS | \$1,177,295,207 | \$781,567,700 | \$1,958,862,907 | 39.9\% |
| STONINGTON | \$2,622,270,316 | \$214,612,239 | \$2,836,882,555 | 7.6\% | WOLCOTT | \$1,271,057,987 | \$74,795,130 | \$1,345,853,117 | 5.6\% |
| STRATFORD | \$4,442,837,825 | \$431,812,780 | \$4,874,650,605 | 8.9\% | WOODBRIDGE | \$1,145,716,220 | \$113,473,360 | \$1,259,189,580 | 9.0\% |
| SUFFIELD | \$1,367,017,452 | \$478,053,430 | \$1,845,070,882 | 25.9\% | WOODBURY | \$1,132,215,258 | \$66,730,035 | \$1,198,945,293 | 5.6\% |
| THOMASTON | \$540,190,445 | \$48,882,940 | \$589,073,385 | 8.3\% | WOODSTOCK | \$679,415,130 | \$62,865,810 | \$742,280,940 | 8.5\% |
| THOMPSON | \$583,238,930 | \$55,887,734 | \$639,126,664 | 8.7\% |  |  |  |  |  |
| TOLLAND | \$1,255,176,745 | \$146,371,115 | \$1,401,547,860 | 10.4\% | ** Total ** | \$363,152,321,050 | \$56,136,801,296 | 419,289,122,346 | 13.4\% |
| TORRINGTON | \$1,928,446,385 | \$223,370,750 | \$2,151,817,135 | 10.4\% |  |  |  |  |  |

* Source: Municipal form M-13 filed with OPM


## Grand List Components



Based on the 10/1/2014 grand list (without exemptions) and its components.

## Grand List Components

|  | Oct. 12014 Grand List Assessment | *** \% of 10/1/14 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'I/ Indust'I/ Pub Util | Motor Vehicle | Personal | Other |
| ANDOVER | \$265,229,435 | 82.4\% | 2.9\% | 9.8\% | 2.6\% | 2.3\% |
| ANSONIA | \$905,193,133 | 71.9\% | 12.0\% | 10.3\% | 5.8\% | 0.0\% |
| ASHFORD | \$300,738,721 | 75.2\% | 7.3\% | 10.1\% | 3.2\% | 4.2\% |
| AVON | \$2,605,429,680 | 76.5\% | 12.4\% | 6.9\% | 4.1\% | 0.2\% |
| BARKHAMSTED | \$347,935,845 | 71.1\% | 5.2\% | 8.8\% | 4.3\% | 10.5\% |
| BEACON FALLS | \$485,769,197 | 74.5\% | 9.4\% | 8.7\% | 4.8\% | 2.6\% |
| BERLIN | \$2,263,252,975 | 61.7\% | 16.9\% | 8.9\% | 10.9\% | 1.6\% |
| BETHANY | \$556,328,916 | 81.6\% | 5.4\% | 8.5\% | 3.9\% | 0.6\% |
| BETHEL | \$1,920,788,930 | 67.0\% | 15.4\% | 7.4\% | 8.1\% | 2.2\% |
| BETHLEHEM | \$371,413,450 | 80.0\% | 6.4\% | 9.0\% | 2.2\% | 2.4\% |
| BLOOMFIELD | \$2,155,132,040 | 46.9\% | 27.3\% | 7.0\% | 18.5\% | 0.2\% |
| BOLTON | \$433,398,590 | 78.2\% | 5.5\% | 9.2\% | 2.7\% | 4.4\% |
| BOZRAH | \$234,163,767 | 59.7\% | 14.4\% | 10.3\% | 12.0\% | 3.6\% |
| BRANFORD | \$3,517,174,206 | 73.6\% | 14.7\% | 6.5\% | 4.8\% | 0.5\% |
| BRIDGEPORT | \$7,262,253,143 | 56.3\% | 25.0\% | 6.2\% | 11.3\% | 1.2\% |
| BRIDGEWATER | \$391,931,414 | 87.2\% | 1.1\% | 4.7\% | 1.1\% | 5.9\% |
| BRISTOL | \$4,133,953,668 | 56.8\% | 20.5\% | 9.0\% | 12.8\% | 0.8\% |
| BROOKFIELD | \$2,259,314,145 | 70.3\% | 15.7\% | 6.4\% | 5.8\% | 1.8\% |
| BROOKLYN | \$558,606,051 | 71.5\% | 11.9\% | 9.7\% | 4.0\% | 2.9\% |
| BURLINGTON | \$901,467,363 | 81.9\% | 2.0\% | 9.5\% | 1.6\% | 5.1\% |
| CANAAN | \$174,064,570 | 59.5\% | 9.1\% | 4.8\% | 7.6\% | 19.0\% |
| CANTERBURY | \$398,417,446 | 77.3\% | 5.2\% | 10.0\% | 2.7\% | 4.8\% |
| CANTON | \$1,103,048,243 | 74.4\% | 13.4\% | 7.5\% | 4.0\% | 0.6\% |
| CHAPLIN | \$158,065,690 | 71.6\% | 6.2\% | 10.4\% | 10.7\% | 1.2\% |
| CHESHIRE | \$2,806,848,317 | 70.5\% | 13.4\% | 8.5\% | 6.9\% | 0.7\% |
| CHESTER | \$453,211,390 | 70.3\% | 16.8\% | 6.4\% | 5.0\% | 1.4\% |
| CLINTON | \$1,520,647,277 | 77.5\% | 10.9\% | 6.3\% | 4.2\% | 1.0\% |
| COLCHESTER | \$1,209,675,944 | 74.0\% | 10.0\% | 9.9\% | 3.5\% | 2.5\% |


|  | Oct. 12014 Grand List Assessment | *** \% of 10/1/14 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ <br> Indust'I/ <br> Pub Util | Motor Vehicle | Persona | Other |
| COLEBROOK | \$185,319,753 | 79.7\% | 7.1\% | 6.4\% | 5.5\% | 1.2\% |
| COLUMBIA | \$475,648,887 | 80.4\% | 4.5\% | 9.4\% | 3.4\% | 2.3\% |
| CORNWALL | \$403,971,480 | 67.5\% | 3.1\% | 3.5\% | 2.5\% | 23.5\% |
| COVENTRY | \$937,077,220 | 83.3\% | 3.9\% | 9.6\% | 3.1\% | 0.1\% |
| CROMWELL | \$1,303,474,615 | 65.9\% | 17.1\% | 8.5\% | 7.7\% | 0.8\% |
| DANBURY | \$7,156,813,746 | 54.7\% | 28.3\% | 7.2\% | 7.7\% | 2.1\% |
| DARIEN | \$8,358,730,111 | 85.7\% | 8.3\% | 2.8\% | 2.0\% | 1.2\% |
| DEEP RIVER | \$510,955,423 | 75.7\% | 9.4\% | 6.7\% | 6.3\% | 1.9\% |
| DERBY | \$755,924,900 | 66.7\% | 17.4\% | 8.7\% | 5.6\% | 1.6\% |
| DURHAM | \$770,674,132 | 65.8\% | 4.8\% | 8.2\% | 6.8\% | 14.4\% |
| EAST GRANBY | \$627,500,234 | 56.9\% | 14.9\% | 9.6\% | 18.2\% | 0.3\% |
| EAST HADDAM | \$859,644,395 | 81.4\% | 4.8\% | 8.4\% | 2.5\% | 2.9\% |
| EAST HAMPTON | \$1,147,105,646 | 80.2\% | 5.5\% | 8.8\% | 2.4\% | 3.1\% |
| EAST HARTFORD | \$2,994,104,871 | 49.1\% | 24.4\% | 8.9\% | 16.8\% | 0.8\% |
| EAST HAVEN | \$2,017,278,485 | 71.4\% | 15.9\% | 8.3\% | 3.0\% | 1.3\% |
| EAST LYME | \$2,100,447,088 | 80.8\% | 8.2\% | 6.2\% | 2.7\% | 2.0\% |
| EAST WINDSOR | \$980,658,801 | 50.9\% | 29.6\% | 10.1\% | 8.3\% | 1.0\% |
| EASTFORD | \$149,401,895 | 72.1\% | 5.8\% | 9.9\% | 8.7\% | 3.4\% |
| EASTON | \$1,334,783,585 | 89.8\% | 2.7\% | 5.7\% | 1.2\% | 0.7\% |
| ELLINGTON | \$1,334,330,573 | 73.4\% | 12.0\% | 9.4\% | 4.6\% | 0.7\% |
| ENFIELD | \$2,919,678,045 | 61.6\% | 20.5\% | 8.9\% | 7.9\% | 1.1\% |
| ESSEX | \$1,051,388,863 | 76.1\% | 13.7\% | 6.2\% | 4.0\% | 0.1\% |
| FAIRFIELD | \$11,021,545,153 | 81.8\% | 10.3\% | 4.5\% | 2.6\% | 0.8\% |
| FARMINGTON | \$3,594,723,160 | 62.6\% | 23.5\% | 6.4\% | 7.2\% | 0.3\% |
| FRANKLIN | \$194,119,860 | 55.9\% | 19.0\% | 10.5\% | 8.6\% | 6.1\% |
| GLASTONBURY | \$3,896,835,015 | 72.1\% | 15.2\% | 7.3\% | 4.2\% | 1.2\% |
| GOSHEN | \$526,339,170 | 81.6\% | 3.8\% | 5.8\% | 2.0\% | 6.9\% |
| GRANBY | \$970,046,150 | 75.4\% | 4.7\% | 9.1\% | 2.4\% | 8.4\% |
| GREENWICH | \$31,127,490,950 | 78.9\% | 14.9\% | 2.5\% | 2.1\% | 1.6\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

## Grand List Components

|  | Oct. 12014 Grand List Assessment | *** \% of 10/1/14 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ Indust'I/ Pub Util | Motor Vehicle | Personal | Other |
| GRISWOLD | \$712,520,754 | 76.5\% | 7.3\% | 10.5\% | 2.8\% | 2.9\% |
| GROTON | \$4,026,986,893 | 55.3\% | 26.3\% | 5.5\% | 11.0\% | 1.8\% |
| GUILFORD | \$3,073,660,345 | 83.9\% | 7.0\% | 6.0\% | 2.5\% | 0.6\% |
| HADDAM | \$915,625,518 | 76.5\% | 6.0\% | 7.4\% | 6.4\% | 3.7\% |
| HAMDEN | \$4,126,521,978 | 68.9\% | 19.2\% | 7.7\% | 4.0\% | 0.2\% |
| HAMPTON | \$128,864,174 | 78.8\% | 1.5\% | 12.5\% | 3.5\% | 3.7\% |
| HARTFORD | \$3,687,174,275 | 20.9\% | 49.3\% | 8.4\% | 20.8\% | 0.7\% |
| HARTLAND | \$197,143,250 | 76.8\% | 8.8\% | 8.3\% | 3.7\% | 2.4\% |
| HARWINTON | \$543,657,102 | 78.4\% | 2.4\% | 9.6\% | 4.3\% | 5.3\% |
| HEBRON | \$785,403,130 | 83.5\% | 3.4\% | 9.3\% | 2.1\% | 1.8\% |
| KENT | \$595,998,564 | 78.6\% | 6.6\% | 4.2\% | 2.5\% | 8.0\% |
| KILLINGLY | \$1,527,677,336 | 38.9\% | 25.0\% | 7.0\% | 26.7\% | 2.4\% |
| KILLINGWORTH | \$724,655,760 | 86.4\% | 3.0\% | 7.7\% | 1.8\% | 1.1\% |
| LEBANON | \$616,690,088 | 74.5\% | 3.5\% | 9.2\% | 9.9\% | 2.9\% |
| LEDYARD | \$1,158,369,636 | 76.9\% | 5.7\% | 9.0\% | 5.6\% | 2.8\% |
| LISBON | \$389,246,460 | 57.6\% | 21.3\% | 7.9\% | 9.5\% | 3.7\% |
| LITCHFIELD | \$1,030,568,393 | 76.0\% | 10.4\% | 7.0\% | 3.0\% | 3.6\% |
| LYME | \$518,330,947 | 89.7\% | 0.9\% | 4.4\% | 1.3\% | 3.7\% |
| MADISON | \$2,871,399,364 | 85.4\% | 6.0\% | 5.7\% | 1.9\% | 1.0\% |
| MANCHESTER | \$4,052,254,720 | 52.9\% | 28.8\% | 8.2\% | 10.1\% | 0.0\% |
| MANSFIELD | \$1,034,979,422 | 66.1\% | 20.4\% | 7.6\% | 5.6\% | 0.3\% |
| MARLBOROUGH | \$577,095,985 | 83.8\% | 5.1\% | 9.0\% | 2.0\% | 0.1\% |
| MERIDEN | \$3,287,379,573 | 62.7\% | 19.8\% | 9.2\% | 8.0\% | 0.3\% |
| MIDDLEBURY | \$941,839,107 | 72.3\% | 11.7\% | 6.9\% | 5.4\% | 3.7\% |
| MIDDLEFIELD | \$424,159,177 | 75.5\% | 8.4\% | 8.1\% | 7.6\% | 0.4\% |
| MIDDLETOWN | \$3,493,176,417 | 50.1\% | 24.9\% | 8.0\% | 15.9\% | 1.1\% |
| MILFORD | \$6,554,584,086 | 65.4\% | 20.8\% | 5.7\% | 6.9\% | 1.1\% |
| MONROE | \$2,162,795,036 | 75.7\% | 11.3\% | 7.5\% | 4.0\% | 1.5\% |


|  | Oct. 12014 Grand List Assessment | *** \% of 10/1/14 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'// <br> Indust'l/ <br> Pub Util | Motor Vehicle | Personal | Other |
| MONTVILLE | \$1,305,729,668 | 65.9\% | 13.5\% | 9.2\% | 11.2\% | 0.2\% |
| MORRIS | \$298,096,489 | 83.6\% | 2.3\% | 6.2\% | 2.1\% | 5.7\% |
| NAUGATUCK | \$1,628,551,776 | 66.0\% | 14.4\% | 10.9\% | 7.4\% | 1.3\% |
| NEW BRITAIN | \$2,580,892,955 | 55.9\% | 23.1\% | 10.6\% | 9.9\% | 0.5\% |
| NEW CANAAN | \$8,130,498,963 | 89.2\% | 5.5\% | 3.2\% | 0.9\% | 1.2\% |
| NEW FAIRFIELD | \$1,584,069,133 | 88.7\% | 2.9\% | 7.2\% | 1.2\% | 0.0\% |
| NEW HARTFORD | \$666,577,358 | 77.0\% | 4.9\% | 8.6\% | 4.6\% | 4.9\% |
| NEW HAVEN | \$6,244,897,762 | 43.8\% | 38.0\% | 6.2\% | 11.4\% | 0.7\% |
| NEW LONDON | \$1,309,654,524 | 47.3\% | 35.5\% | 7.7\% | 8.5\% | 1.0\% |
| NEW MILFORD | \$2,988,150,400 | 68.3\% | 13.3\% | 7.2\% | 6.6\% | 4.6\% |
| NEWINGTON | \$2,640,106,269 | 61.9\% | 20.9\% | 8.3\% | 8.1\% | 0.8\% |
| NEWTOWN | \$3,114,041,476 | 77.9\% | 8.0\% | 7.6\% | 4.3\% | 2.2\% |
| NORFOLK | \$293,272,590 | 69.8\% | 3.7\% | 4.7\% | 2.5\% | 19.2\% |
| NORTH BRANFORD | \$1,286,017,837 | 73.5\% | 11.9\% | 8.9\% | 4.4\% | 1.2\% |
| NORTH CANAAN | \$345,524,700 | 51.5\% | 24.8\% | 7.4\% | 15.1\% | 1.2\% |
| NORTH HAVEN | \$2,876,592,389 | 61.0\% | 21.6\% | 7.6\% | 9.6\% | 0.3\% |
| NORTH STONINGTON | \$537,153,288 | 69.7\% | 10.0\% | 8.4\% | 5.9\% | 5.9\% |
| NORWALK | \$11,972,380,282 | 63.5\% | 23.7\% | 5.2\% | 6.3\% | 1.2\% |
| NORWICH | \$1,839,226,930 | 55.6\% | 23.7\% | 10.7\% | 7.6\% | 2.3\% |
| OLD LYME | \$1,569,007,267 | 86.5\% | 5.1\% | 4.5\% | 2.1\% | 1.8\% |
| OLD SAYBROOK | \$2,233,432,864 | 76.6\% | 13.6\% | 5.0\% | 3.2\% | 1.7\% |
| ORANGE | \$1,937,223,090 | 63.3\% | 20.9\% | 6.8\% | 7.0\% | 2.0\% |
| OXFORD | \$1,458,179,117 | 75.8\% | 6.4\% | 8.1\% | 6.8\% | 3.0\% |
| PLAINFIELD | \$973,794,870 | 53.1\% | 20.0\% | 9.0\% | 15.3\% | 2.6\% |
| PLAINVILLE | \$1,398,772,534 | 58.3\% | 22.3\% | 10.0\% | 7.9\% | 1.5\% |
| PLYMOUTH | \$771,726,348 | 72.4\% | 7.7\% | 11.0\% | 4.0\% | 4.8\% |
| POMFRET | \$369,869,299 | 75.8\% | 7.2\% | 8.6\% | 5.2\% | 3.2\% |
| PORTLAND | \$812,029,981 | 73.3\% | 9.7\% | 8.7\% | 4.8\% | 3.5\% |
| PRESTON | \$396,706,340 | 73.3\% | 6.9\% | 9.0\% | 6.6\% | 4.2\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

|  | Oct. 12014 Grand List Assessment | *** \% of 10/1/14 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'I/ <br> Indust'I/ <br> Pub Util | Motor Vehicle | Persona | Other |
| PROSPECT | \$833,381,940 | 77.8\% | 7.0\% | 9.8\% | 4.5\% | 1.0\% |
| PUTNAM | \$637,332,151 | 50.0\% | 24.5\% | 11.6\% | 11.5\% | 2.4\% |
| REDDING | \$1,631,690,158 | 80.1\% | 7.8\% | 5.6\% | 4.3\% | 2.2\% |
| RIDGEFIELD | \$4,849,726,656 | 79.3\% | 10.9\% | 5.0\% | 3.7\% | 1.0\% |
| ROCKY HILL | \$2,037,269,230 | 57.0\% | 28.8\% | 8.0\% | 6.0\% | 0.2\% |
| ROXBURY | \$699,058,320 | 87.4\% | 0.4\% | 4.0\% | 1.0\% | 7.2\% |
| SALEM | \$369,484,737 | 78.8\% | 4.9\% | 8.8\% | 4.0\% | 3.4\% |
| SALISBURY | \$1,183,091,950 | 69.2\% | 4.4\% | 3.1\% | 1.9\% | 21.4\% |
| SCOTLAND | \$114,235,365 | 81.8\% | 1.3\% | 10.3\% | 3.1\% | 3.5\% |
| SEYMOUR | \$1,256,103,328 | 73.3\% | 10.0\% | 9.0\% | 6.0\% | 1.7\% |
| SHARON | \$727,786,494 | 81.9\% | 5.8\% | 3.5\% | 2.3\% | 6.6\% |
| SHELTON | \$4,607,305,820 | 64.5\% | 19.4\% | 6.8\% | 9.1\% | 0.3\% |
| SHERMAN | \$677,755,624 | 91.5\% | 0.6\% | 5.0\% | 1.4\% | 1.4\% |
| SIMSBURY | \$2,284,246,577 | 73.9\% | 12.7\% | 8.1\% | 4.7\% | 0.7\% |
| SOMERS | \$875,373,180 | 78.3\% | 4.9\% | 9.0\% | 5.0\% | 2.8\% |
| SOUTH WINDSOR | \$2,612,619,221 | 63.0\% | 17.3\% | 8.3\% | 10.0\% | 1.5\% |
| SOUTHBURY | \$2,127,104,234 | 71.0\% | 14.6\% | 7.3\% | 5.3\% | 1.8\% |
| SOUTHINGTON | \$3,930,337,896 | 69.5\% | 13.0\% | 9.5\% | 6.4\% | 1.6\% |
| SPRAGUE | \$180,218,310 | 62.1\% | 9.9\% | 10.5\% | 12.2\% | 5.3\% |
| STAFFORD | \$814,768,145 | 69.5\% | 8.2\% | 10.4\% | 9.1\% | 2.9\% |
| STAMFORD | \$19,530,294,464 | 55.4\% | 33.8\% | 4.6\% | 6.2\% | 0.0\% |
| STERLING | \$231,213,245 | 65.2\% | 5.7\% | 10.7\% | 8.1\% | 10.3\% |
| STONINGTON | \$2,645,521,493 | 73.0\% | 14.9\% | 5.4\% | 4.1\% | 2.6\% |
| STRATFORD | \$4,685,574,172 | 63.4\% | 18.0\% | 7.0\% | 10.0\% | 1.5\% |
| SUFFIELD | \$1,391,357,692 | 76.7\% | 7.4\% | 8.1\% | 6.9\% | 0.9\% |
| THOMASTON | \$572,558,317 | 63.0\% | 12.3\% | 9.9\% | 11.3\% | 3.6\% |
| THOMPSON | \$599,263,960 | 75.4\% | 5.8\% | 11.2\% | 4.3\% | 3.3\% |
| TOLLAND | \$1,266,017,892 | 79.5\% | 7.6\% | 9.7\% | 2.8\% | 0.4\% |
| TORRINGTON | \$1,995,938,130 | 60.6\% | 17.9\% | 10.7\% | 9.9\% | 0.9\% |


|  | Oct. 12014 Grand List Assessment | *** \% of 10/1/14 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'I/ <br> Indust'I/ <br> Pub Util | Motor Vehicle | ersona | Other |
| TRUMBULL | \$4,566,657,832 | 68.6\% | 18.2\% | 6.1\% | 6.4\% | 0.6\% |
| UNION | \$90,435,630 | 74.9\% | 6.2\% | 8.7\% | 4.6\% | 5.5\% |
| VERNON | \$1,785,832,130 | 64.0\% | 20.6\% | 10.1\% | 5.0\% | 0.4\% |
| VOLUNTOWN | \$204,046,162 | 79.4\% | 4.4\% | 9.1\% | 3.6\% | 3.4\% |
| WALLINGFORD | \$4,490,824,006 | 60.7\% | 19.3\% | 7.8\% | 11.5\% | 0.7\% |
| WARREN | \$353,765,410 | 85.5\% | 0.9\% | 3.9\% | 1.2\% | 8.5\% |
| WASHINGTON | \$1,098,373,424 | 84.6\% | 4.6\% | 3.7\% | 1.5\% | 5.6\% |
| WATERBURY | \$4,355,136,320 | 47.8\% | 27.0\% | 9.2\% | 14.9\% | 1.1\% |
| WATERFORD | \$3,227,045,660 | 43.5\% | 26.5\% | 4.6\% | 23.6\% | 1.7\% |
| WATERTOWN | \$1,796,321,029 | 68.6\% | 13.0\% | 10.1\% | 8.2\% | 0.0\% |
| WEST HARTFORD | \$6,013,765,433 | 73.4\% | 15.4\% | 7.0\% | 3.6\% | 0.5\% |
| WEST HAVEN | \$2,900,862,492 | 68.9\% | 16.8\% | 9.0\% | 4.6\% | 0.7\% |
| WESTBROOK | \$1,200,559,482 | 72.9\% | 12.8\% | 4.6\% | 6.2\% | 3.6\% |
| WESTON | \$2,343,334,299 | 92.8\% | 1.1\% | 5.0\% | 1.0\% | 0.0\% |
| WESTPORT | \$10,099,549,916 | 80.6\% | 11.9\% | 3.2\% | 2.9\% | 1.4\% |
| WETHERSFIELD | \$2,229,247,780 | 75.4\% | 13.0\% | 8.1\% | 3.5\% | 0.0\% |
| WILLINGTON | \$441,365,530 | 67.1\% | 15.9\% | 10.0\% | 4.0\% | 3.0\% |
| WILTON | \$4,352,650,050 | 74.2\% | 14.5\% | 4.6\% | 5.9\% | 0.8\% |
| WINCHESTER | \$716,583,502 | 69.1\% | 11.9\% | 9.7\% | 7.1\% | 2.3\% |
| WINDHAM | \$928,460,150 | 48.7\% | 21.2\% | 10.7\% | 12.4\% | 7.0\% |
| WINDSOR | \$3,015,584,717 | 47.2\% | 28.7\% | 6.7\% | 16.4\% | 0.9\% |
| WINDSOR LOCKS | \$1,338,046,788 | 42.0\% | 22.2\% | 12.1\% | 22.4\% | 1.3\% |
| WOLCOTT | \$1,292,247,197 | 78.2\% | 6.6\% | 10.0\% | 3.2\% | 2.0\% |
| WOODBRIDGE | \$1,149,547,570 | 79.6\% | 7.4\% | 7.2\% | 4.5\% | 1.4\% |
| WOODBURY | \$1,138,565,065 | 78.8\% | 8.9\% | 7.4\% | 2.6\% | 2.4\% |
| WOODSTOCK | \$697,223,883 | 78.9\% | 4.6\% | 9.2\% | 4.3\% | 2.9\% |
|  |  |  |  |  |  |  |
| ** Total ** | \$370,313,059,899 | 68.4\% | 17.1\% | 6.5\% | 6.5\% | 1.5\% |

Note: For purposes of this chart, commercial property ("comm'I") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

Equalized Net Grand List


## Equalized Net Grand List

|  | Oct. 1 '14 for <br> FY 2015-2016 | Oct. 1 '13 for FY 2014-2015 |  | Oct. 1 '14 for FY 2015-2016 | Oct. 1 '13 for <br> FY 2014-2015 |  | Oct. 1 '14 for FY 2015-2016 | Oct. 1 '13 for FY 2014-2015 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | \$360,162,930 | \$379,287,784 | COLEBROOK | \$225,255,646 | \$238,852,754 | GRISWOLD | \$963,919,193 | \$972,447,211 |
| ANSONIA | \$1,312,183,325 | \$1,346,104,648 | COLUMBIA | \$732,773,607 | \$706,382,478 | GROTON | \$5,265,116,792 | \$5,435,454,547 |
| ASHFORD | \$420,881,941 | \$406,706,663 | CORNWALL | \$487,020,993 | \$508,637,310 | GUILFORD | \$4,434,076,490 | \$4,347,800,907 |
| AVON | \$3,738,989,796 | \$3,656,295,571 | COVENTRY | \$1,329,903,900 | \$1,377,873,593 | HADDAM | \$1,270,545,275 | \$1,210,735,544 |
| BARKHAMSTED | \$494,116,946 | \$484,551,017 | CROMWELL | \$1,881,010,741 | \$1,998,362,936 | HAMDEN | \$5,578,004,424 | \$5,469,363,955 |
| BEACON FALLS | \$652,767,965 | \$629,447,447 | DANBURY | \$10,072,276,173 | \$10,106,162,713 | HAMPTON | \$179,533,474 | \$178,744,406 |
| BERLIN | \$3,116,476,402 | \$3,189,552,820 | DARIEN | \$13,560,177,773 | \$11,786,964,074 | HARTFORD | \$6,496,073,222 | \$6,877,950,983 |
| BETHANY | \$830,045,629 | \$784,906,293 | DEEP RIVER | \$706,233,946 | \$668,852,470 | HARTLAND | \$280,259,620 | \$284,267,166 |
| BETHEL | \$2,824,194,298 | \$2,732,007,325 | DERBY | \$975,413,503 | \$982,902,415 | HARWINTON | \$772,997,339 | \$773,110,450 |
| BETHLEHEM | \$518,047,233 | \$520,535,507 | DURHAM | \$1,046,399,211 | \$1,011,318,899 | HEBRON | \$1,102,908,486 | \$1,112,632,087 |
| BLOOMFIELD | \$2,906,211,229 | \$2,837,611,566 | EAST GRANBY | \$895,211,928 | \$819,268,267 | KENT | \$838,582,024 | \$846,627,927 |
| BOLTON | \$615,311,148 | \$610,929,036 | EAST HADDAM | \$1,205,467,439 | \$1,223,024,607 | KILLINGLY | \$1,657,995,334 | \$1,558,606,470 |
| BOZRAH | \$299,941,184 | \$287,469,867 | EAST HAMPTON | \$1,649,862,986 | \$1,596,287,735 | KILLINGWORTH | \$1,031,946,948 | \$1,053,407,032 |
| BRANFORD | \$4,981,495,540 | \$4,973,991,562 | EAST HARTFORD | \$3,798,403,109 | \$3,829,879,530 | LEBANON | \$874,191,847 | \$844,437,123 |
| BRIDGEPORT | \$8,791,072,383 | \$7,896,519,203 | EAST HAVEN | \$2,668,818,625 | \$2,495,667,862 | LEDYARD | \$1,558,015,973 | \$1,562,200,147 |
| BRIDGEWATER | \$508,540,109 | \$500,337,946 | EAST LYME | \$3,067,459,765 | \$2,948,988,218 | LISBON | \$555,793,822 | \$510,510,496 |
| BRISTOL | \$5,414,806,061 | \$5,747,912,862 | EAST WINDSOR | \$1,390,247,741 | \$1,382,146,356 | LITCHFIELD | \$1,467,022,228 | \$1,468,964,101 |
| BROOKFIELD | \$3,155,246,251 | \$3,197,487,613 | EASTFORD | \$194,982,983 | \$201,866,589 | LYME | \$707,481,511 | \$733,857,549 |
| BROOKLYN | \$744,968,939 | \$770,831,370 | EASTON | \$1,953,053,185 | \$1,910,764,881 | MADISON | \$4,211,167,689 | \$4,085,765,310 |
| BURLINGTON | \$1,307,588,291 | \$1,265,127,719 | ELLINGTON | \$1,881,408,137 | \$1,882,287,917 | MANCHESTER | \$5,623,494,750 | \$5,367,105,127 |
| CANAAN | \$242,191,014 | \$220,795,158 | ENFIELD | \$4,163,607,597 | \$4,087,836,445 | MANSFIELD | \$1,467,364,553 | \$1,536,227,431 |
| CANTERBURY | \$519,471,944 | \$497,660,449 | ESSEX | \$1,561,401,317 | \$1,473,880,730 | MARLBOROUGH | \$837,524,933 | \$852,428,016 |
| CANTON | \$1,537,052,180 | \$1,563,227,414 | FAIRFIELD | \$16,170,416,830 | \$16,319,163,696 | MERIDEN | \$4,573,660,720 | \$4,618,313,461 |
| CHAPLIN | \$227,120,155 | \$212,812,929 | FARMINGTON | \$5,115,009,589 | \$5,214,499,137 | MIDDLEBURY | \$1,365,404,875 | \$1,373,322,266 |
| CHESHIRE | \$4,154,525,678 | \$3,859,984,363 | FRANKLIN | \$302,603,372 | \$270,251,429 | MIDDLEFIELD | \$582,193,266 | \$583,065,960 |
| CHESTER | \$609,028,103 | \$629,961,157 | GLASTONBURY | \$5,895,699,482 | \$5,749,528,717 | MIDDLETOWN | \$4,729,929,178 | \$4,721,863,369 |
| CLINTON | \$2,136,348,483 | \$2,114,190,882 | GOSHEN | \$747,314,239 | \$739,933,594 | MILFORD | \$9,096,188,398 | \$9,270,938,632 |
| COLCHESTER | \$1,686,095,860 | \$1,683,452,351 | GRANBY | \$1,397,925,266 | \$1,407,472,134 | MONROE | \$3,066,526,011 | \$3,118,165,181 |
|  |  |  | GREENWICH | \$50,031,483,545 | \$48,731,135,496 |  |  |  |

## Equalized Net Grand List

|  | Oct. 1 '14 for <br> FY 2015-2016 | Oct. 1 '13 for <br> FY 2014-2015 |  | Oct. 1 '14 for <br> FY 2015-2016 | Oct. 1 '13 for <br> FY 2014-2015 |  | Oct. 1 '14 for <br> FY 2015-2016 | Oct. 1 '13 for <br> FY 2014-2015 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MONTVILLE | \$1,901,263,919 | \$1,824,269,016 | PROSPECT | \$1,212,916,005 | \$1,175,864,778 | TRUMBULL | \$6,760,747,989 | \$6,660,963,078 |
| MORRIS | \$423,916,013 | \$461,875,974 | PUTNAM | \$873,806,123 | \$833,480,943 | UNION | \$118,614,798 | \$128,390,261 |
| NAUGATUCK | \$2,248,544,821 | \$2,267,947,623 | REDDING | \$2,302,598,148 | \$2,374,930,561 | VERNON | \$2,546,983,355 | \$2,520,764,900 |
| NEW BRITAIN | \$3,648,566,782 | \$3,598,885,107 | RIDGEFIELD | \$7,212,648,901 | \$7,297,420,054 | VOLUNTOWN | \$275,601,575 | \$283,651,329 |
| NEW CANAAN | \$12,377,454,660 | \$11,483,498,209 | ROCKY HILL | \$3,193,390,993 | \$2,841,314,800 | WALLINGFORD | \$6,194,564,722 | \$6,009,145,362 |
| NEW FAIRFIELD | \$2,255,766,433 | \$2,336,267,289 | ROXBURY | \$944,561,939 | \$970,743,203 | WARREN | \$535,161,654 | \$549,898,358 |
| NEW HARTFORD | \$923,271,139 | \$930,609,429 | SALEM | \$496,154,901 | \$506,358,607 | WASHINGTON | \$1,735,039,846 | \$1,564,162,547 |
| NEW HAVEN | \$9,723,396,015 | \$9,713,317,998 | SALISBURY | \$1,644,012,796 | \$1,608,901,918 | WATERBURY | \$5,554,511,500 | \$5,705,672,883 |
| NEW LONDON | \$1,858,962,622 | \$1,826,592,880 | SCOTLAND | \$151,789,305 | \$161,392,096 | WATERFORD | \$4,639,975,435 | \$4,602,445,285 |
| NEW MILFORD | \$4,150,983,903 | \$4,091,911,198 | SEYMOUR | \$1,702,581,361 | \$1,707,834,886 | WATERTOWN | \$2,612,679,887 | \$2,456,280,339 |
| NEWINGTON | \$3,863,277,039 | \$3,834,827,702 | SHARON | \$926,930,282 | \$1,029,649,366 | WEST HARTFORD | \$9,323,512,094 | \$9,156,172,567 |
| NEWTOWN | \$4,558,435,297 | \$4,617,680,514 | SHELTON | \$6,691,388,869 | \$6,665,777,222 | WEST HAVEN | \$3,964,415,227 | \$3,840,876,745 |
| NORFOLK | \$390,375,013 | \$420,070,100 | SHERMAN | \$993,367,439 | \$953,756,781 | WESTBROOK | \$1,714,853,284 | \$1,867,531,995 |
| NORTH BRANFORD | \$1,868,349,731 | \$1,791,226,642 | SIMSBURY | \$3,586,049,744 | \$3,577,008,150 | WESTON | \$3,584,903,135 | \$3,325,816,654 |
| NORTH CANAAN | \$423,613,307 | \$402,876,674 | SOMERS | \$1,243,529,110 | \$1,200,742,780 | WESTPORT | \$16,602,814,905 | \$16,108,614,141 |
| NORTH HAVEN | \$3,931,374,956 | \$3,985,694,949 | SOUTH WINDSOR | \$3,624,125,847 | \$3,692,855,076 | WETHERSFIELD | \$3,104,460,582 | \$3,153,114,691 |
| NORTH STONINGTON | \$718,244,997 | \$752,502,500 | SOUTHBURY | \$3,186,299,045 | \$3,206,264,994 | WILLINGTON | \$615,677,862 | \$619,774,907 |
| NORWALK | \$17,956,313,819 | \$16,956,223,841 | SOUTHINGTON | \$5,705,132,586 | \$5,446,032,327 | WILTON | \$6,535,481,935 | \$6,802,945,694 |
| NORWICH | \$2,670,158,201 | \$2,574,691,786 | SPRAGUE | \$254,681,402 | \$232,205,842 | WINCHESTER | \$931,621,000 | \$956,082,771 |
| OLD LYME | \$2,235,564,264 | \$2,257,111,193 | STAFFORD | \$1,101,177,516 | \$1,097,754,329 | WINDHAM | \$1,256,841,394 | \$1,231,071,101 |
| OLD SAYBROOK | \$3,181,508,486 | \$3,114,802,811 | STAMFORD | \$32,163,709,171 | \$31,452,286,889 | WINDSOR | \$4,259,039,357 | \$4,047,961,669 |
| ORANGE | \$2,891,806,320 | \$2,863,987,193 | STERLING | \$320,149,040 | \$332,141,431 | WINDSOR LOCKS | \$1,699,667,421 | \$1,741,395,744 |
| OXFORD | \$2,121,407,917 | \$2,078,413,013 | STONINGTON | \$3,994,188,057 | \$3,653,849,292 | WOLCOTT | \$1,821,732,370 | \$1,809,585,593 |
| PLAINFIELD | \$1,315,005,038 | \$1,327,203,231 | STRATFORD | \$6,353,037,221 | \$6,545,374,298 | WOODBRIDGE | \$1,637,008,171 | \$1,640,624,009 |
| PLAINVILLE | \$1,936,585,287 | \$1,996,265,966 | SUFFIELD | \$1,994,576,433 | \$1,919,627,780 | WOODBURY | \$1,548,752,497 | \$1,610,306,026 |
| PLYMOUTH | \$1,052,827,086 | \$1,011,116,331 | THOMASTON | \$773,308,066 | \$724,533,057 | WOODSTOCK | \$972,558,229 | \$995,518,070 |
| POMFRET | \$469,782,177 | \$505,702,079 | THOMPSON | \$834,528,271 | \$830,639,786 |  |  |  |
| PORTLAND | \$1,124,230,415 | \$1,139,281,295 | TOLLAND | \$1,793,859,607 | \$1,824,222,787 | ** Total ** | \$541,141,691,309 | \$532,281,768,560 |
| PRESTON | \$538,805,849 | \$550,138,881 | TORRINGTON | \$2,760,539,379 | \$2,876,842,027 |  |  |  |


|  | ---------------------2015 Data-------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2014 <br> Total <br> Units | 2015 <br> Total Units | 1- <br> Unit | 2 - <br> Unit | 3 and 4 Units | 5 or More Units | Demo litions |
| ANDOVER | 2 | 4 | 4 | 0 | 0 | 0 | 0 |
| ANSONIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASHFORD | 5 | 2 | 2 | 0 | 0 | 0 | 1 |
| AVON | 22 | 31 | 31 | 0 | 0 | 0 | 4 |
| BARKHAMSTED | 6 | 3 | 3 | 0 | 0 | 0 | 2 |
| BEACON FALLS | 25 | 21 | 17 | 4 | 0 | 0 | 0 |
| BERLIN | 10 | 28 | 28 | 0 | 0 | 0 | 5 |
| BETHANY | 2 | 3 | 3 | 0 | 0 | 0 | 0 |
| BETHEL | 86 | 118 | 92 | 0 | 0 | 26 | 1 |
| BETHLEHEM | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| BLOOMFIELD | 6 | 16 | 16 | 0 | 0 | 0 | 2 |
| BOLTON | 7 | 5 | 5 | 0 | 0 | 0 | 1 |
| BOZRAH | 2 | 0 | 0 | 0 | 0 | 0 | 1 |
| BRANFORD | 29 | 25 | 23 | 2 | 0 | 0 | 11 |
| BRIDGEPORT | 134 | 119 | 15 | 2 | 0 | 102 | 130 |
| BRIDGEWATER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BRISTOL | 61 | 30 | 25 | 2 | 3 | 0 | 22 |
| BROOKFIELD | 50 | 50 | 9 | 0 | 0 | 41 | 4 |
| BROOKLYN | 14 | 8 | 8 | 0 | 0 | 0 | 5 |
| BURLINGTON | 29 | 17 | 17 | 0 | 0 | 0 | 0 |
| CANAAN | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| CANTERBURY | 11 | 0 | 0 | 0 | 0 | 0 | 1 |
| CANTON | 10 | 10 | 10 | 0 | 0 | 0 | 1 |
| CHAPLIN | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| CHESHIRE | 41 | 41 | 41 | 0 | 0 | 0 | 2 |
| CHESTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLINTON | 10 | 6 | 6 | 0 | 0 | 0 | 3 |
| COLCHESTER | 31 | 32 | 32 | 0 | 0 | 0 | 2 |


|  | ---------------------2015 Data--------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2014 <br> Total Units | 2015 <br> Total Units | 1 Unit | 2 - <br> Unit | 3 and 4 Units | 5 or More Units | Demo litions |
| COLEBROOK | 2 | 1 | 1 | 0 | 0 | 0 | 1 |
| COLUMBIA | 2 | 13 | 13 | 0 | 0 | 0 | 2 |
| CORNWALL | 2 | 1 | 1 | 0 | 0 | 0 | 1 |
| COVENTRY | 33 | 32 | 30 | 2 | 0 | 0 | 2 |
| CROMWELL | 23 | 19 | 19 | 0 | 0 | 0 | 0 |
| DANBURY | 317 | 551 | 69 | 0 | 3 | 479 | 25 |
| DARIEN | 56 | 64 | 48 | 0 | 0 | 16 | 36 |
| DEEP RIVER | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| DERBY | 5 | 5 | 5 | 0 | 0 | 0 | 11 |
| DURHAM | 3 | 6 | 6 | 0 | 0 | 0 | 3 |
| EAST GRANBY | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| EAST HADDAM | 9 | 6 | 6 | 0 | 0 | 0 | 0 |
| EAST HAMPTON | 35 | 48 | 19 | 2 | 3 | 24 | 2 |
| EAST HARTFORD | 3 | 3 | 3 | 0 | 0 | 0 | 1 |
| EAST HAVEN | 18 | 19 | 19 | 0 | 0 | 0 | 11 |
| EAST LYME | 363 | 106 | 37 | 0 | 4 | 65 | 15 |
| EAST WINDSOR | 10 | 13 | 13 | 0 | 0 | 0 | 14 |
| EASTFORD | 12 | 3 | 3 | 0 | 0 | 0 | 3 |
| EASTON | 5 | 5 | 5 | 0 | 0 | 0 | 0 |
| ELLINGTON | 84 | 112 | 41 | 0 | 0 | 71 | 3 |
| ENFIELD | 63 | 16 | 6 | 0 | 0 | 10 | 4 |
| ESSEX | 9 | 4 | 4 | 0 | 0 | 0 | 1 |
| FAIRFIELD | 111 | 98 | 81 | 4 | 0 | 13 | 81 |
| FARMINGTON | 34 | 31 | 31 | 0 | 0 | 0 | 17 |
| FRANKLIN | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| GLASTONBURY | 25 | 41 | 39 | 2 | 0 | 0 | 9 |
| GOSHEN | 10 | 3 | 3 | 0 | 0 | 0 | 1 |
| GRANBY | 11 | 7 | 7 | 0 | 0 | 0 | 0 |
| GREENWICH | 115 | 138 | 138 | 0 | 0 | 0 | 96 |

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development

|  | --------------------2015 Data------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2014 <br> Total <br> Units | 2015 <br> Total Units | 1 - <br> Unit | 2 - <br> Unit | 3 and <br> 4 Units | 5 or More Units | Demo litions |
| GRISWOLD | 11 | 4 | 4 | 0 | 0 | 0 | 1 |
| GROTON | 40 | 22 | 20 | 2 | 0 | 0 | 5 |
| GUILFORD | 17 | 21 | 21 | 0 | 0 | 0 | 0 |
| HADDAM | 10 | 12 | 12 | 0 | 0 | 0 | 2 |
| HAMDEN | 37 | 33 | 4 | 0 | 0 | 29 | 1 |
| HAMPTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARTFORD | 10 | 6 | 4 | 2 | 0 | 0 | 88 |
| HARTLAND | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| HARWINTON | 5 | 5 | 5 | 0 | 0 | 0 | 0 |
| HEBRON | 11 | 14 | 14 | 0 | 0 | 0 | 0 |
| KENT | 1 | 1 | 1 | 0 | 0 | 0 | 3 |
| KILLINGLY | 20 | 20 | 14 | 2 | 4 | 0 | 0 |
| KILLINGWORTH | 7 | 4 | 4 | 0 | 0 | 0 | 6 |
| LEBANON | 6 | 2 | 2 | 0 | 0 | 0 | 5 |
| LEDYARD | 16 | 13 | 13 | 0 | 0 | 0 | 7 |
| LISBON | 4 | 5 | 5 | 0 | 0 | 0 | 0 |
| LITCHFIELD | 13 | 9 | 9 | 0 | 0 | 0 | 1 |
| LYME | 4 | 3 | 3 | 0 | 0 | 0 | 2 |
| MADISON | 20 | 18 | 18 | 0 | 0 | 0 | 3 |
| MANCHESTER | 65 | 118 | 6 | 4 | 0 | 108 | 7 |
| MANSFIELD | 14 | 8 | 8 | 0 | 0 | 0 | 5 |
| MARLBOROUGH | 5 | 4 | 4 | 0 | 0 | 0 | 0 |
| MERIDEN | 5 | 0 | 0 | 0 | 0 | 0 | 8 |
| MIDDLEBURY | 33 | 21 | 4 | 2 | 15 | 0 | 0 |
| MIDDLEFIELD | 7 | 6 | 6 | 0 | 0 | 0 | 4 |
| MIDDLETOWN | 61 | 123 | 30 | 0 | 0 | 93 | 3 |
| MILFORD | 217 | 358 | 28 | 0 | 0 | 330 | 0 |
| MONROE | 3 | 5 | 5 | 0 | 0 | 0 | 3 |

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

|  | --------------------2015 Data-------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2014 <br> Total <br> Units | $2015$ <br> Total <br> Units | 1- <br> Unit | $\begin{aligned} & 2- \\ & \text { Unit } \end{aligned}$ | 3 and <br> 4 Units | 5 or More <br> Units | Demo litions |
| MONTVILLE | 11 | 8 | 8 | 0 | 0 | 0 | 8 |
| MORRIS | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| NAUGATUCK | 19 | 18 | 18 | 0 | 0 | 0 | 5 |
| NEW BRITAIN | 102 | 6 | 6 | 0 | 0 | 0 | 13 |
| NEW CANAAN | 49 | 41 | 41 | 0 | 0 | 0 | 42 |
| NEW FAIRFIELD | 5 | 12 | 12 | 0 | 0 | 0 | 0 |
| NEW HARTFORD | 6 | 5 | 5 | 0 | 0 | 0 | 0 |
| NEW HAVEN | 412 | 262 | 8 | 0 | 22 | 232 | 13 |
| NEW LONDON | 41 | 41 | 41 | 0 | 0 | 0 | 0 |
| NEW MILFORD | 20 | 22 | 22 | 0 | 0 | 0 | 0 |
| NEWINGTON | 8 | 14 | 14 | 0 | 0 | 0 | 0 |
| NEWTOWN | 19 | 29 | 29 | 0 | 0 | 0 | 0 |
| NORFOLK | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| NORTH BRANFORD | 3 | 4 | 4 | 0 | 0 | 0 | 0 |
| NORTH CANAAN | 0 | 1 | 1 | 0 | 0 | 0 | 9 |
| NORTH HAVEN | 18 | 8 | 8 | 0 | 0 | 0 | 8 |
| NORTH STONINGTON | 8 | 7 | 7 | 0 | 0 | 0 | 0 |
| NORWALK | 236 | 350 | 25 | 6 | 0 | 319 | 36 |
| NORWICH | 42 | 4 | 4 | 0 | 0 | 0 | 9 |
| OLD LYME | 11 | 15 | 15 | 0 | 0 | 0 | 0 |
| OLD SAYBROOK | 12 | 13 | 13 | 0 | 0 | 0 | 16 |
| ORANGE | 26 | 20 | 20 | 0 | 0 | 0 | 2 |
| OXFORD | 61 | 16 | 16 | 0 | 0 | 0 | 3 |
| PLAINFIELD | 10 | 15 | 15 | 0 | 0 | 0 | 5 |
| PLAINVILLE | 21 | 8 | 8 | 0 | 0 | 0 | 1 |
| PLYMOUTH | 6 | 5 | 5 | 0 | 0 | 0 | 0 |
| POMFRET | 3 | 5 | 5 | 0 | 0 | 0 | 0 |
| PORTLAND | 8 | 6 | 6 | 0 | 0 | 0 | 3 |
| PRESTON | 0 | 11 | 11 | 0 | 0 | 0 | 4 |


|  |  |  |  | 2015 | ata------ | --- |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2014 <br> Total Units | 2015 <br> Total Units | 1 Unit | 2- <br> Unit | 3 and <br> 4 Units | 5 or More Units | Demo litions |
| PROSPECT | 27 | 29 | 23 | 6 | 0 | 0 | 5 |
| PUTNAM | 4 | 3 | 3 | 0 | 0 | 0 | 6 |
| REDDING | 6 | 5 | 5 | 0 | 0 | 0 | 1 |
| RIDGEFIELD | 42 | 26 | 16 | 0 | 0 | 10 | 12 |
| ROCKY HILL | 49 | 110 | 14 | 0 | 0 | 96 | 2 |
| ROXBURY | 3 | 2 | 2 | 0 | 0 | 0 | 1 |
| SALEM | 16 | 9 | 9 | 0 | 0 | 0 | 1 |
| SALISBURY | 2 | 6 | 6 | 0 | 0 | 0 | 3 |
| SCOTLAND | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| SEYMOUR | 6 | 78 | 6 | 0 | 0 | 72 | 0 |
| SHARON | 6 | 7 | 7 | 0 | 0 | 0 | 5 |
| SHELTON | 47 | 191 | 39 | 0 | 0 | 152 | 3 |
| SHERMAN | 3 | 5 | 5 | 0 | 0 | 0 | 1 |
| SIMSBURY | 176 | 93 | 15 | 2 | 0 | 76 | 1 |
| SOMERS | 13 | 15 | 15 | 0 | 0 | 0 | 0 |
| SOUTH WINDSOR | 25 | 43 | 43 | 0 | 0 | 0 | 2 |
| SOUTHBURY | 20 | 16 | 16 | 0 | 0 | 0 | 16 |
| SOUTHINGTON | 78 | 68 | 66 | 2 | 0 | 0 | 0 |
| SPRAGUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD | 7 | 2 | 2 | 0 | 0 | 0 | 3 |
| STAMFORD | 391 | 639 | 36 | 4 | 0 | 599 | 0 |
| STERLING | 4 | 4 | 4 | 0 | 0 | 0 | 0 |
| STONINGTON | 19 | 236 | 14 | 0 | 0 | 222 | 25 |
| STRATFORD | 13 | 37 | 27 | 0 | 0 | 10 | 8 |
| SUFFIELD | 27 | 33 | 33 | 0 | 0 | 0 | 6 |
| THOMASTON | 4 | 11 | 0 | 6 | 0 | 5 | 1 |
| THOMPSON | 14 | 13 | 13 | 0 | 0 | 0 | 2 |
| TOLLAND | 17 | 7 | 7 | 0 | 0 | 0 | 1 |
| TORRINGTON | 7 | 4 | 4 | 0 | 0 | 0 | 4 |

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

|  | --------------------2015 Data------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2014 <br> Total Units | 2015 <br> Total Units | 1- <br> Unit | 2 Unit | 3 and <br> 4 Units | 5 or More Units | Demo litions |
| TRUMBULL | 4 | 8 | 8 | 0 | 0 | 0 | 3 |
| UNION | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| VERNON | 10 | 175 | 16 | 0 | 0 | 159 | 7 |
| VOLUNTOWN | 4 | 5 | 5 | 0 | 0 | 0 | 1 |
| WALLINGFORD | 22 | 21 | 21 | 0 | 0 | 0 | 0 |
| WARREN | 2 | 1 | 1 | 0 | 0 | 0 | 3 |
| WASHINGTON | 8 | 6 | 6 | 0 | 0 | 0 | 3 |
| WATERBURY | 44 | 71 | 61 | 10 | 0 | 0 | 76 |
| WATERFORD | 14 | 8 | 8 | 0 | 0 | 0 | 3 |
| WATERTOWN | 31 | 9 | 9 | 0 | 0 | 0 | 4 |
| WEST HARTFORD | 59 | 104 | 10 | 0 | 0 | 94 | 0 |
| WEST HAVEN | 11 | 22 | 18 | 4 | 0 | 0 | 0 |
| WESTBROOK | 32 | 48 | 9 | 2 | 8 | 29 | 8 |
| WESTON | 9 | 7 | 7 | 0 | 0 | 0 | 10 |
| WESTPORT | 163 | 91 | 79 | 4 | 8 | 0 | 100 |
| WETHERSFIELD | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILLINGTON | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILTON | 25 | 9 | 9 | 0 | 0 | 0 | 10 |
| WINCHESTER | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINDHAM | 10 | 9 | 9 | 0 | 0 | 0 | 4 |
| WINDSOR | 28 | 17 | 17 | 0 | 0 | 0 | 1 |
| WINDSOR LOCKS | 11 | 23 | 23 | 0 | 0 | 0 | 1 |
| WOLCOTT | 20 | 27 | 16 | 0 | 0 | 11 | 9 |
| WOODBRIDGE | 2 | 4 | 4 | 0 | 0 | 0 | 0 |
| WOODBURY | 2 | 6 | 6 | 0 | 0 | 0 | 0 |
| WOODSTOCK | 7 | 10 | 10 | 0 | 0 | 0 | 1 |

## SECTION C

## STATEWIDE RANKINGS

## Population

as of July 1, 2015 *

| 1 | BRIDGEPORT | 147,629 | 36 | BRANFORD |
| :---: | :---: | :---: | :---: | :---: |
| 2 | NEW HAVEN | 130,322 | 37 | NEWTOWN |
| 3 | STAMFORD | 128,874 | 38 | WESTPORT |
| 4 | HARTFORD | 124,006 | 39 | NEW MILFORD |
| 5 | WATERBURY | 108,802 | 40 | NEW LONDON |
| 6 | NORWALK | 88,485 | 41 | WETHERSFIELD |
| 7 | DANBURY | 84,657 | 42 | MANSFIELD |
| 8 | NEW BRITAIN | 72,808 | 43 | SOUTH WINDSOR |
| 9 | WEST HARTFORD | 63,053 | 44 | FARMINGTON |
| 10 | GREENWICH | 62,695 | 45 | RIDGEFIELD |
| 11 | FAIRFIELD | 61,523 | 46 | WINDHAM |
| 12 | HAMDEN | 61,218 | 47 | SIMSBURY |
| 13 | BRISTOL | 60,452 | 48 | NORTH HAVEN |
| 14 | MERIDEN | 59,988 | 49 | GUILFORD |
| 15 | MANCHESTER | 58,007 | 50 | WATERTOWN |
| 16 | WEST HAVEN | 54,927 | 51 | DARIEN |
| 17 | MILFORD | 53,592 | 52 | BLOOMFIELD |
| 18 | STRATFORD | 52,609 | 53 | BERLIN |
| 19 | EAST HARTFORD | 50,821 | 54 | NEW CANAAN |
| 20 | MIDDLETOWN | 46,756 | 55 | ROCKY HILL |
| 21 | WALLINGFORD | 44,893 | 56 | MONROE |
| 22 | ENFIELD | 44,323 | 57 | SOUTHBURY |
| 23 | SOUTHINGTON | 43,817 | 58 | BETHEL |
| 24 | SHELTON | 41,296 | 59 | MONTVILLE |
| 25 | NORWICH | 39,899 | 60 | EAST LYME |
| 26 | GROTON | 39,692 | 61 | WATERFORD |
| 27 | TRUMBULL | 36,628 | 62 | ANSONIA |
| 28 | TORRINGTON | 34,906 | 63 | WILTON |
| 29 | GLASTONBURY | 34,678 | 64 | AVON |
| 30 | NAUGATUCK | 31,538 | 65 | STONINGTON |
| 31 | NEWINGTON | 30,604 | 66 | MADISON |
| 32 | CHESHIRE | 29,262 | 67 | PLAINVILLE |
| 33 | WINDSOR | 29,016 | 68 | BROOKFIELD |
| 34 | VERNON | 28,959 | 69 | KILLINGLY |
| 35 | EAST HAVEN | 28,935 | 70 | WOLCOTT |


| 28,145 | 71 | SEYMOUR |
| :--- | :--- | :--- |
| 28,022 | 72 | COLCHESTER |
| 27,899 | 73 | ELLINGTON |
| 27,276 | 74 | SUFFIELD |
| 27,179 | 75 | PLAINFIELD |
| 26,367 | 76 | LEDYARD |
| 26,043 | 77 | TOLLAND |
| 25,789 | 78 | NORTH BRANFORD |
| 25,629 | 79 | NEW FAIRFIELD |
| 25,244 | 80 | CROMWELL |
| 24,799 | 81 | ORANGE |
| 24,348 | 82 | CLINTON |
| 23,828 | 83 | OXFORD |
| 22,350 | 84 | EAST HAMPTON |
| 21,911 | 85 | DERBY |
| 21,787 | 86 | WINDSOR LOCKS |
| 20,749 | 87 | COVENTRY |
| 20,560 | 88 | STAFFORD |
| 20,387 | 89 | GRISWOLD |
| 20,021 | 90 | PLYMOUTH |
| 19,833 | 91 | SOMERS |
| 19,675 | 92 | EAST WINDSOR |
| 19,529 | 93 | GRANBY |
| 19,396 | 94 | WINCHESTER |
| 19,343 | 95 | WESTON |
| 19,281 | 96 | CANTON |
| 18,854 | 97 | OLD SAYBROOK |
| 18,714 | 98 | PROSPECT |
| 18,414 | 99 | WOODBURY |
| 18,370 | 100 | BURLINGTON |
| 18,223 | 101 | HEBRON |
| 17,773 | 102 | PORTLAND |
| 17,143 | 103 | PUTNAM |
| 17,131 | 104 | REDDING |
| 16,673 | 105 | THOMPSON |
| 20 |  |  |


| 16,475 | 106 | EAST HADDAM |
| :--- | :--- | :--- |
| 16,130 | 107 | WOODBRIDGE |
| 15,916 | 108 | HADDAM |
| 15,662 | 109 | BROOKLYN |
| 15,077 | 110 | LITCHFIELD |
| 15,025 | 111 WOODSTOCK |  |
| 14,849 | 112 MIDDLEBURY |  |
| 14,263 | 113 EASTON |  |
| 14,126 | 114 | THOMASTON |
| 14,034 | 115 | OLD LYME |
| 13,944 | 116 | DURHAM |
| 13,047 | 117 | LEBANON |
| 13,013 | 118 | WESTBROOK |
| 12,858 | 119 | NEW HARTFORD |
| 12,700 | 120 | ESSEX |
| 12,537 | 121 | KILLINGWORTH |
| 12,438 | 122 | MARLBOROUGH |
| 11,837 | 123 | BEACON FALLS |
| 11,830 | 124 | WILLINGTON |
| 11,813 | 125 | BETHANY |
| 11,432 | 126 | HARWINTON |
| 11,400 | 127 | COLUMBIA |
| 11,298 | 128 | NORTH STONINGTON |
| 10,829 | 129 | EAST GRANBY |
| 10,387 | 130 | CANTERBURY |
| 10,330 | 131 | BOLTON |
| 10,160 | 132 | PRESTON |
| 9,739 | 133 | DEEP RIVER |
| 9,293 | 139 | 140 |
| 9,636 | POMFRET |  |
| 9,623 | 134 | MIDDLEFIELD |
| 9,552 | 136 | LISBON |
| 9,391 | 137 | ASHESTEORD |
| 9,372 | 138 | SALEM |
| 9 |  |  |



* Source: State Dept. of Public Health

| Population Density per Sq. MileJuly 1, 2015 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 BRIDGEPORT | 9,241.8 | 36 GREENWICH | 1,316.5 | 71 BEACON FALLS | 629.0 \| 106 COVENTRY | 331.1 | 141 MORRIS | 132.2 |
| 2 HARTFORD | 7,134.6 | 37 BRANFORD | 1,289.0 | 72 WATERFORD | 588.4 \| 107 COLCHESTER | 329.3 | 142 BOZRAH | 130.4 |
| 3 NEW HAVEN | 6,976.9 | 38 GROTON | 1,279.1 | 73 MANSFIELD | 583.9 \| 108 OLD LYME | 326.8 | 143 WOODSTOCK | 129.2 |
| 4 NEW BRITAIN | 5,436.3 | 39 SOUTHINGTON | 1,220.1 | 74 NORTH BRANFORD | 576.1 \| 109 BURLINGTON | 323.6 | 144 CANTERBURY | 127.4 |
| 5 WEST HAVEN | 5,110.9 | 40 BETHEL | 1,156.3 | 75 EAST LYME | 569.0 \| 110 DURHAM | 308.6 | 145 CHAPLIN | 116.1 |
| 6 NEW LONDON | 4,840.4 | 41 WALLINGFORD | 1,149.9 | 76 PLYMOUTH | 539.6111 EAST GRANBY | 296.0 | \| 146 ASHFORD | 109.7 |
| 7 NORWALK | 3,870.7 | 42 NORTH HAVEN | 1,143.4 | 77 WESTON | 524.6 \| 112 REDDING | 295.0 | \| 147 POMFRET | 103.2 |
| 8 WATERBURY | 3,815.1 \| | 43 MIDDLETOWN | 1,139.9 | 78 SOUTHBURY | 504.6 \| 113 BROOKLYN | 283.9 | 148 BARKHAMSTED | 101.6 |
| 9 STAMFORD | 3,423.9 | 44 SEYMOUR | 1,134.8 | 79 MADISON | 504.1 114 EASTON | 278.1 | 149 FRANKLIN | 101.3 |
| 10 ANSONIA | 3,132.4 | 45 CROMWELL | 1,127.0 | 80 NEWTOWN | 486.0 \| 115 GRANBY | 277.7 | \| 150 BRIDGEWATER | 101.2 |
| 11 STRATFORD | 3,009.5 | 46 WINDSOR | 983.5 | 81 STONINGTON | 475.2 116 MARLBOROUGH | 275.4 | 151 NORTH STONINGTON | 96.9 |
| 12 WEST HARTFORD | 2,887.4 | 47 WINDHAM | 919.4 | 82 GUILFORD | 474.3 \| 117 CHESTER | 266.5 | 152 WASHINGTON | 91.0 |
| 13 EAST HARTFORD | 2,824.0 \| | 48 SOUTH WINDSOR | 919.0 | 83 WOODBRIDGE | 472.4 \| 118 WOODBURY | 264.7 | 153 SCOTLAND | 90.5 |
| 14 MERIDEN | 2,521.2 | 49 NEW CANAAN | 918.5 | 84 ELLINGTON | 467.3 \|119 LISBON | 264.6 | 154 ROXBURY | 83.1 |
| 15 DERBY | 2,512.4 | 50 FARMINGTON | 914.8 | 85 MONTVILLE | 462.3 \| 120 BETHANY | 260.8 | 155 LYME | 74.6 |
| 16 MILFORD | 2,416.8 | 51 CHESHIRE | 884.9 | 86 PUTNAM | 461.6 121 HEBRON | 258.6 | 156 HAMPTON | 73.7 |
| 17 EAST HAVEN | 2,351.5 | 52 TORRINGTON | 878.1 | 87 NEW MILFORD | 443.0 \| 122 COLUMBIA | 254.2 | 157 GOSHEN | 66.6 |
| 18 NEWINGTON | 2,328.9 | 53 BROOKFIELD | 867.0 | 88 WESTBROOK | 437.3 \| 123 SPRAGUE | 222.7 | 158 VOLUNTOWN | 66.2 |
| 19 BRISTOL | 2,288.9 | 54 WOLCOTT | 815.9 | 89 EAST WINDSOR | 434.3 \| 124 ANDOVER | 211.2 | 159 HARTLAND | 64.3 |
| 20 WETHERSFIELD | 2,141.9 | 55 ORANGE | 811.6 | 90 MIDDLEBURY | 430.1 \| 125 STAFFORD | 204.0 | 160 SALISBURY | 63.6 |
| 21 MANCHESTER | 2,116.8 | 56 CLINTON | 805.0 | 91 CANTON | 420.2 126 THOMPSON | 198.1 | 161 EASTFORD | 60.5 |
| 22 FAIRFIELD | 2,057.4 | 57 BLOOMFIELD | 795.4 | 92 SOMERS | 403.0 127 HADDAM | 188.7 | \| 162 KENT | 59.1 |
| 23 DANBURY | 2,020.8 | 58 AVON | 795.3 | 93 PORTLAND | 402.2 128 KILLINGWORTH | 182.7 | 163 WARREN | 53.9 |
| 24 NAUGATUCK | 1,933.9 | 59 BERLIN | 781.0 | 94 OXFORD | 397.4 129 NEW HARTFORD | 182.6 | 164 SHARON | 46.0 |
| 25 HAMDEN | 1,875.2 | 60 MONROE | 760.7 | 95 LEDYARD | 393.1 \| 130 BETHLEHEM | 179.3 | 165 COLEBROOK | 45.5 |
| 26 PLAINVILLE | 1,830.2 | 61 WATERTOWN | 755.4 | 96 TOLLAND | 374.7 \| 131 HARWINTON | 178.4 | \| 166 NORFOLK | 36.3 |
| 27 DARIEN | 1,721.6 | 62 RIDGEFIELD | 731.4 | 97 SUFFIELD | 370.6 \| 132 WILLINGTON | 177.4 | 167 CANAAN | 36.0 |
| 28 VERNON | 1,636.2 | 63 SIMSBURY | 717.7 | 98 EAST HAMPTON | 360.7 \| 133 SHERMAN | 167.5 | 168 CORNWALL | 30.1 |
| 29 TRUMBULL | 1,570.5 | 64 WILTON | 698.2 | 99 PLAINFIELD | 355.9 \| 134 EAST HADDAM | 167.4 | 169 UNION | 29.3 |
| 30 ROCKY HILL | 1,488.1 | 65 NEW FAIRFIELD | 691.0 | \| 100 KILLINGLY | 354.6 \| 135 NORTH CANAAN | 164.1 |  |  |
| 31 NORWICH | 1,421.8 | 66 PROSPECT | 684.6 | 101 MIDDLEFIELD | 348.4 \| 136 PRESTON | 152.8 |  |  |
| 32 WESTPORT | 1,397.9 \| | 67 GLASTONBURY | 676.4 | 102 BOLTON | 343.4 \| 137 LITCHFIELD | 146.4 | Average: 741.6 |  |
| 33 WINDSOR LOCKS | 1,389.3 | 68 OLD SAYBROOK | 675.4 | 103 GRISWOLD | 340.9 \| 138 SALEM | 144.6 |  |  |
| 34 SHELTON | 1,348.4 | 69 THOMASTON | 636.7 | 104 DEEP RIVER | $334.2 \mid 139$ STERLING | 138.3 | Median: 462.3 |  |
| 35 ENFIELD | 1,332.2 \| | 70 ESSEX | 633.1 | 105 WINCHESTER | 333.1 \| 140 LEBANON | 134.2 |  |  |



|  | Per Capita Income | \% of Statewide PCI |
| :---: | :---: | :---: |
| 1 NEW CANAAN | \$105,846 | 272.8\% |
| 2 WESTPORT | \$97,395 | 251.0\% |
| 3 DARIEN | \$96,767 | 249.4\% |
| 4 WESTON | \$92,794 | 239.1\% |
| 5 GREENWICH | \$90,087 | 232.2\% |
| 6 WILTON | \$78,131 | 201.4\% |
| 7 RIDGEFIELD | \$75,634 | 194.9\% |
| 8 WASHINGTON | \$70,264 | 181.1\% |
| 9 ROXBURY | \$68,446 | 176.4\% |
| 10 AVON | \$66,822 | 172.2\% |
| 11 BRIDGEWATER | \$66,035 | 170.2\% |
| 12 SHERMAN | \$63,914 | 164.7\% |
| 13 REDDING | \$61,043 | 157.3\% |
| 14 FAIRFIELD | \$60,155 | 155.0\% |
| 15 WOODBRIDGE | \$58,594 | 151.0\% |
| 16 EASTON | \$58,532 | 150.8\% |
| 17 GLASTONBURY | \$57,709 | 148.7\% |
| 18 SHARON | \$57,523 | 148.2\% |
| 19 ESSEX | \$53,427 | 137.7\% |
| 20 SALISBURY | \$53,332 | 137.4\% |
| 21 SIMSBURY | \$53,329 | 137.4\% |
| 22 GRANBY | \$52,984 | 136.5\% |
| 23 WARREN | \$52,716 | 135.9\% |
| 24 MADISON | \$52,413 | 135.1\% |
| 25 FARMINGTON | \$52,341 | 134.9\% |
| 26 GUILFORD | \$52,071 | 134.2\% |
| 27 LYME | \$51,318 | 132.3\% |
| 28 ORANGE | \$49,776 | 128.3\% |

* Source: U.S. Census Bureau

2011-15 American Community Survey

|  | Per Capita Income | \% of Statewide PCl |
| :---: | :---: | :---: |
| 29 CORNWALL | \$49,753 | 128.2\% |
| 30 WEST HARTFORD | \$49,600 | 127.8\% |
| 31 BOLTON | \$49,199 | 126.8\% |
| 32 MONROE | \$48,998 | 126.3\% |
| 33 NEWTOWN | \$48,744 | 125.6\% |
| 34 DURHAM | \$48,570 | 125.2\% |
| 35 WESTBROOK | \$48,545 | 125.1\% |
| 36 KILLINGWORTH | \$48,537 | 125.1\% |
| 37 STAMFORD | \$47,819 | 123.2\% |
| 38 BROOKFIELD | \$47,633 | 122.8\% |
| 39 CANTON | \$47,497 | 122.4\% |
| 40 BURLINGTON | \$47,339 | 122.0\% |
| 41 MORRIS | \$46,999 | 121.1\% |
| 42 WOODBURY | \$46,853 | 120.7\% |
| 43 OLD LYME | \$46,429 | 119.7\% |
| 44 HADDAM | \$46,119 | 118.9\% |
| 45 TRUMBULL | \$46,037 | 118.6\% |
| 46 TOLLAND | \$45,901 | 118.3\% |
| 47 LITCHFIELD | \$45,766 | 117.9\% |
| 48 PORTLAND | \$45,534 | 117.3\% |
| 49 NORFOLK | \$45,462 | 117.2\% |
| 50 HARWINTON | \$45,301 | 116.7\% |
| 51 SOUTH WINDSOR | \$45,100 | 116.2\% |
| 52 MARLBOROUGH | \$44,991 | 115.9\% |
| 53 OLD SAYBROOK | \$44,293 | 114.1\% |
| 54 CHESHIRE | \$44,280 | 114.1\% |
| 55 MIDDLEBURY | \$44,074 | 113.6\% |
| 56 BRANFORD | \$44,043 | 113.5\% |
| 57 STONINGTON | \$43,749 | 112.7\% |


|  | Per Capita Income | \% of Statewide PCl |
| :---: | :---: | :---: |
| 58 HEBRON | \$43,632 | 112.4\% |
| 59 NEW FAIRFIELD | \$43,622 | 112.4\% |
| 60 NORWALK | \$43,570 | 112.3\% |
| 61 BETHEL | \$43,569 | 112.3\% |
| 62 BETHLEHEM | \$43,516 | 112.1\% |
| 63 MIDDLEFIELD | \$43,369 | 111.8\% |
| 64 ELLINGTON | \$43,323 | 111.6\% |
| 65 DEEP RIVER | \$43,294 | 111.6\% |
| 66 UNION | \$43,276 | 111.5\% |
| 67 SHELTON | \$42,417 | 109.3\% |
| 68 BETHANY | \$42,397 | 109.3\% |
| 69 SOUTHBURY | \$42,350 | 109.1\% |
| 70 EAST HAMPTON | \$42,259 | 108.9\% |
| 71 ROCKY HILL | \$42,252 | 108.9\% |
| 72 CANAAN | \$42,222 | 108.8\% |
| 73 SALEM | \$41,667 | 107.4\% |
| 74 NORTH BRANFORD | \$41,661 | 107.4\% |
| 75 EAST LYME | \$41,161 | 106.1\% |
| 76 SUFFIELD | \$41,104 | 105.9\% |
| 77 CROMWELL | \$40,905 | 105.4\% |
| 78 BERLIN | \$40,865 | 105.3\% |
| 79 CHESTER | \$40,730 | 105.0\% |
| 80 MILFORD | \$40,616 | 104.7\% |
| 81 POMFRET | \$40,380 | 104.1\% |
| 82 ANDOVER | \$40,182 | 103.6\% |
| 83 BARKHAMSTED | \$40,156 | 103.5\% |
| 84 COLUMBIA | \$39,947 | 102.9\% |
| 85 EAST HADDAM | \$39,877 | 102.8\% |
| 86 SOUTHINGTON | \$39,808 | 102.6\% |


|  | Per Capita Income | \% of Statewide PCl |
| :---: | :---: | :---: |
| 87 COVENTRY | \$39,552 | 101.9\% |
| 88 OXFORD | \$39,438 | 101.6\% |
| 89 NEW MILFORD | \$39,331 | 101.4\% |
| 90 PROSPECT | \$39,229 | 101.1\% |
| 91 BLOOMFIELD | \$39,155 | 100.9\% |
| 92 FRANKLIN | \$39,151 | 100.9\% |
| 93 ASHFORD | \$39,139 | 100.9\% |
| 94 WATERFORD | \$39,135 | 100.9\% |
| 95 GOSHEN | \$39,089 | 100.7\% |
| 96 WETHERSFIELD | \$38,753 | 99.9\% |
| 97 COLCHESTER | \$38,599 | 99.5\% |
| 98 EAST GRANBY | \$38,544 | 99.3\% |
| 99 LEDYARD | \$38,344 | 98.8\% |
| 100 NEWINGTON | \$38,192 | 98.4\% |
| 101 NORTH HAVEN | \$38,137 | 98.3\% |
| 102 WALLINGFORD | \$38,067 | 98.1\% |
| 103 BEACON FALLS | \$37,736 | 97.3\% |
| 104 HAMPTON | \$37,031 | 95.4\% |
| 105 CLINTON | \$36,954 | 95.2\% |
| 106 WATERTOWN | \$36,883 | 95.1\% |
| 107 HARTLAND | \$36,787 | 94.8\% |
| 108 NEW HARTFORD | \$36,769 | 94.8\% |
| 109 WILLINGTON | \$36,630 | 94.4\% |
| 110 WINDSOR | \$36,322 | 93.6\% |
| 111 LEBANON | \$35,798 | 92.3\% |
| 112 LISBON | \$35,711 | 92.0\% |
| 113 GROTON | \$35,638 | 91.8\% |
| 114 WOODSTOCK | \$35,502 | 91.5\% |
| 115 EASTFORD | \$35,011 | 90.2\% |

* Source: U.S. Census Bureau

2011-15 American Community Survey

|  | Per Capita Income | \% of Statewide PCl |
| :---: | :---: | :---: |
| 116 MIDDLETOWN | \$34,992 | 90.2\% |
| 117 HAMDEN | \$34,907 | 90.0\% |
| 118 BOZRAH | \$34,778 | 89.6\% |
| 119 EAST WINDSOR | \$34,623 | 89.2\% |
| 120 WOLCOTT | \$34,468 | 88.8\% |
| 121 STRATFORD | \$34,467 | 88.8\% |
| 122 COLEBROOK | \$34,330 | 88.5\% |
| 123 PRESTON | \$34,231 | 88.2\% |
| 124 WINDSOR LOCKS | \$34,035 | 87.7\% |
| 125 KENT | \$34,015 | 87.7\% |
| 126 SEYMOUR | \$33,917 | 87.4\% |
| 127 VERNON | \$33,874 | 87.3\% |
| 128 NORTH STONINGTON | \$33,841 | 87.2\% |
| 129 SOMERS | \$33,792 | 87.1\% |
| 130 THOMPSON | \$33,643 | 86.7\% |
| 131 MANCHESTER | \$33,154 | 85.4\% |
| 132 CANTERBURY | \$33,135 | 85.4\% |
| 133 NAUGATUCK | \$32,241 | 83.1\% |
| 134 VOLUNTOWN | \$32,006 | 82.5\% |
| 135 EAST HAVEN | \$31,781 | 81.9\% |
| 136 BRISTOL | \$31,709 | 81.7\% |
| 137 THOMASTON | \$31,576 | 81.4\% |
| 138 PLYMOUTH | \$31,511 | 81.2\% |
| 139 SCOTLAND | \$31,378 | 80.9\% |
| 140 CHAPLIN | \$31,326 | 80.7\% |
| 141 PLAINVILLE | \$31,306 | 80.7\% |
| 142 DANBURY | \$31,284 | 80.6\% |
| 143 WINCHESTER | \$31,050 | 80.0\% |
| 144 STAFFORD | \$30,952 | 79.8\% |


|  | Per Capita Income | \% of Statewide PCI |
| :---: | :---: | :---: |
| 145 GRISWOLD | \$30,814 | 79.4\% |
| 146 ENFIELD | \$30,116 | 77.6\% |
| 147 SPRAGUE | \$29,973 | 77.2\% |
| 148 TORRINGTON | \$29,737 | 76.6\% |
| 150 MONTVILLE | \$29,689 | 76.5\% |
| 149 NORTH CANAAN | \$29,689 | 76.5\% |
| 151 MERIDEN | \$28,601 | 73.7\% |
| 152 BROOKLYN | \$27,244 | 70.2\% |
| 153 KILLINGLY | \$27,210 | 70.1\% |
| 154 PLAINFIELD | \$27,137 | 69.9\% |
| 155 NORWICH | \$26,823 | 69.1\% |
| 156 STERLING | \$26,809 | 69.1\% |
| 157 WEST HAVEN | \$26,143 | 67.4\% |
| 158 DERBY | \$26,119 | 67.3\% |
| 159 PUTNAM | \$25,888 | 66.7\% |
| 160 EAST HARTFORD | \$24,961 | 64.3\% |
| 161 ANSONIA | \$24,359 | 62.8\% |
| 162 NEW HAVEN | \$23,527 | 60.6\% |
| 163 NEW LONDON | \$21,736 | 56.0\% |
| 164 NEW BRITAIN | \$21,470 | 55.3\% |
| 165 BRIDGEPORT | \$21,002 | 54.1\% |
| 166 WATERBURY | \$20,685 | 53.3\% |
| 167 WINDHAM | \$19,783 | 51.0\% |
| 168 MANSFIELD | \$19,613 | 50.5\% |
| 169 HARTFORD | \$17,311 | 44.6\% |
|  |  |  |
| ** Statewide PCI ** | \$38,803 | 100.0\% |


| 1 NEW CANAAN | \$6,066 | 36 BLOOMFIELD |
| :---: | :---: | :---: |
| 2 STRATFORD | \$5,830 | 37 EAST LYME |
| 3 HARTFORD | \$4,686 | 38 PLAINVILLE |
| 4 WATERFORD | \$4,675 | 39 GUILFORD |
| 5 LYME | \$4,658 | 40 SHARON |
| 6 NEW HAVEN | \$4,390 | 41 WATERTOWN |
| 7 BRIDGEPORT | \$4,388 | 42 CANAAN |
| 8 OLD LYME | \$4,324 | 43 NORTH BRANFORD |
| 9 HAMDEN | \$4,284 | 44 TRUMBULL |
| 10 WESTON | \$4,205 | 45 CHESHIRE |
| 11 WATERBURY | \$4,059 | 46 BOLTON |
| 12 WILTON | \$3,981 | 47 NORWALK |
| 13 WESTPORT | \$3,901 | 48 SOUTH WINDSOR |
| 14 EASTON | \$3,762 | 49 WEST HAVEN |
| 15 OLD SAYBROOK | \$3,761 | 50 REDDING |
| 16 DARIEN | \$3,554 | 51 CLINTON |
| 17 THOMASTON | \$3,547 | 52 WEST HARTFORD |
| 18 NEW BRITAIN | \$3,411 | 53 NEWTOWN |
| 19 WOODBRIDGE | \$3,310 | 54 MONROE |
| 20 ORANGE | \$3,308 | 55 GLASTONBURY |
| 21 MARLBOROUGH | \$3,215 | 56 STONINGTON |
| 22 UNION | \$3,214 | 57 SEYMOUR |
| 23 STAFFORD | \$3,207 | 58 SHERMAN |
| 24 TOLLAND | \$3,186 | 59 GRANBY |
| 25 LITCHFIELD | \$3,160 | 60 BETHANY |
| 26 FAIRFIELD | \$3,143 | 61 PROSPECT |
| 27 RIDGEFIELD | \$3,129 | 62 NORTH HAVEN |
| 28 STAMFORD | \$3,044 | 63 STERLING |
| 29 WESTBROOK | \$3,016 | 64 GREENWICH |
| 30 BEACON FALLS | \$3,010 | 65 ESSEX |
| 31 BERLIN | \$2,984 | 66 BROOKFIELD |
| 32 SPRAGUE | \$2,952 | 67 MERIDEN |
| 33 MILFORD | \$2,927 | 68 MONTVILLE |
| 34 NAUGATUCK | \$2,916 | 69 MIDDLETOWN |
| 35 SOUTHINGTON | \$2,760 | 70 EAST HAMPTON |


| $\$ 2,760$ | 71 EAST HADDAM |
| :--- | :--- |
| $\$ 2,738$ | 72 KILLINGLY |
| $\$ 2,725$ | 73 CANTON |
| $\$ 2,695$ | 74 WARREN |
| $\$ 2,596$ | 75 NEW LONDON |
| $\$ 2,574$ | 76 HEBRON |
| $\$ 2,543$ | 77 WETHERSFIELD |
| $\$ 2,489$ | 78 NEW FAIRFIELD |
| $\$ 2,483$ | 79 OXFORD |
| $\$ 2,472$ | 80 DANBURY |
| $\$ 2,457$ | 81 CROMWELL |
| $\$ 2,445$ | 82 FARMINGTON |
| $\$ 2,439$ | 83 MADISON |
| $\$ 2,426$ | 84 WOLCOTT |
| $\$ 2,409$ | 85 PORTLAND |
| $\$ 2,391$ | 86 KENT |
| $\$ 2,368$ | 87 SCOTLAND |
| $\$ 2,322$ | 88 BRANFORD |
| $\$ 2,321$ | 89 SIMSBURY |
| $\$ 2,321$ | 90 MIDDLEBURY |
| $\$ 2,292$ | 91 BURLINGTON |
| $\$ 2,270$ | 92 AVON |
| $\$ 2,268$ | 93 COVENTRY |
| $\$ 2,261$ | 94 MANCHESTER |
| $\$ 2,236$ | 95 ROCKY HILL |
| $\$ 2,198$ | 96 ELLINGTON |
| $\$ 2,181$ | 97 GRISWOLD |
| $\$ 2,152$ | 98 SOMERS |
| $\$ 2,080$ | 99 CORNWALL |
| $\$ 2,066$ | 100 GROTON |
| $\$ 2,058$ | 101 KILLINGWORTH |
| $\$ 2,000$ | 102 WINDSOR |
| $\$ 1,947$ | 103 BETHEL |
| $\$ 1,937$ | 104 MIDDLEFIELD |
| $\$ 1,852$ | 105 VERNON |
|  |  |


| $\$ 1,843$ | $\mid 106$ BOZRAH | $\$ 1,261$ | 141 BROOKLYN | $\$ 644$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| $\$ 1,838$ | 107 PRESTON | $\$ 1,258$ | 142 WILLINGTON | $\$ 643$ |
| $\$ 1,831$ | 108 SHELTON | $\$ 1,251$ | 143 EAST WINDSOR | $\$ 632$ |
| $\$ 1,831$ | 109 BARKHAMSTED | $\$ 1,220$ | 144 WALLINGFORD | $\$ 615$ |
| $\$ 1,796$ | 110 EAST HARTFORD | $\$ 1,216$ | 145 COLEBROOK | $\$ 569$ |
| $\$ 1,777$ | 111 EAST GRANBY | $\$ 1,207$ | 146 DERBY | $\$ 568$ |
| $\$ 1,777$ | 112 NORFOLK | $\$ 1,196$ | 147 WOODSTOCK | $\$ 508$ |
| $\$ 1,775$ | 113 HARWINTON | $\$ 1,196$ | 148 WOODBURY | $\$ 475$ |
| $\$ 1,742$ | 114 NEW HARTFORD | $\$ 1,188$ | 149 ANSONIA | $\$ 464$ |
| $\$ 1,742$ | 115 SALEM | $\$ 1,133$ | 150 WINCHESTER | $\$ 360$ |
| $\$ 1,683$ | 116 NORWICH | $\$ 1,119$ | 151 HARTLAND | $\$ 358$ |
| $\$ 1,677$ | 117 HADDAM | $\$ 1,112$ | 152 LEBANON | $\$ 357$ |
| $\$ 1,632$ | 118 WINDSOR LOCKS | $\$ 1,108$ | 153 ROXBURY | $\$ 285$ |
| $\$ 1,606$ | 119 EAST HAVEN | $\$ 1,085$ | 154 MORRIS | $\$ 278$ |
| $\$ 1,590$ | 120 SUFFIELD | $\$ 1,074$ | 155 GOSHEN | $\$ 259$ |
| $\$ 1,583$ | 121 BRISTOL | $\$ 1,061$ | 156 NEWINGTON | $\$ 256$ |
| $\$ 1,581$ | 122 ANDOVER | $\$ 1,053$ | 157 BRIDGEWATER | $\$ 252$ |
| $\$ 1,572$ | 123 THOMPSON | $\$ 1,050$ | 158 WASHINGTON | $\$ 249$ |
| $\$ 1,550$ | 124 SALISBURY | $\$ 1,050$ | 159 MANSFIELD | $\$ 223$ |
| $\$ 1,545$ | 125 POMFRET | $\$ 1,010$ | 160 COLUMBIA | $\$ 184$ |
| $\$ 1,522$ | 126 ENFIELD | $\$ 1,004$ | 161 EASTFORD | $\$ 123$ |
| $\$ 1,513$ | 127 LEDYARD | $\$ 979$ | 162 NORTH STONINGTON | $\$ 114$ |
| $\$ 1,497$ | 128 CHESTER | $\$ 941$ | 163 CANTERBURY | $\$ 76$ |
| $\$ 1,463$ | 129 SOUTHBURY | $\$ 919$ | 164 CHAPLIN | $\$ 54$ |
| $\$ 1,425$ | 130 WINDHAM | $\$ 903$ | 165 BETHLEHEM | $\$ 19$ |
| $\$ 1,414$ | 131 COLCHESTER | $\$ 896$ | 166 HAMPTON | $\$ 6$ |
| $\$ 1,414$ | 132 ASHFORD | $\$ 892$ | 167 PUTNAM | $\$ 0$ |
| $\$ 1,402$ | 133 DEEP RIVER | $\$ 874$ | 168 VOLUNTOWN | $\$ 0$ |
| $\$ 1,381$ | 134 DURHAM | $\$ 848$ |  | $\$ 10$ |



|  | Median Household Income | \% of Statewide MHI |
| :---: | :---: | :---: |
| 1 WESTON | \$217,171 | 308.8\% |
| 2 DARIEN | \$208,906 | 297.0\% |
| 3 WILTON | \$172,095 | 244.7\% |
| 4 NEW CANAAN | \$168,311 | 239.3\% |
| 5 WESTPORT | \$162,907 | 231.6\% |
| 6 RIDGEFIELD | \$145,902 | 207.5\% |
| 7 WOODBRIDGE | \$133,412 | 189.7\% |
| 8 EASTON | \$131,189 | 186.5\% |
| 9 GREENWICH | \$128,153 | 182.2\% |
| 10 AVON | \$123,894 | 176.2\% |
| 11 FAIRFIELD | \$122,306 | 173.9\% |
| 12 REDDING | \$121,270 | 172.4\% |
| 13 BURLINGTON | \$113,472 | 161.3\% |
| 14 SIMSBURY | \$113,355 | 161.2\% |
| 15 DURHAM | \$113,152 | 160.9\% |
| 16 BROOKFIELD | \$112,684 | 160.2\% |
| 17 KILLINGWORTH | \$112,137 | 159.4\% |
| 18 TRUMBULL | \$111,312 | 158.3\% |
| 19 NEWTOWN | \$111,022 | 157.9\% |
| 20 TOLLAND | \$110,593 | 157.2\% |
| 21 MONROE | \$110,558 | 157.2\% |
| 22 GLASTONBURY | \$109,018 | 155.0\% |
| 23 MARLBOROUGH | \$108,698 | 154.6\% |
| 24 SHERMAN | \$108,398 | 154.1\% |
| 25 MADISON | \$107,183 | 152.4\% |
| 26 ORANGE | \$107,047 | 152.2\% |
| 27 CHESHIRE | \$106,489 | 151.4\% |
| 28 SALEM | \$105,326 | 149.8\% |

* Source: U.S. Census Bureau

2011-15 American Community Survey

|  | Median Household Income | \% of Statewide MHI |
| :---: | :---: | :---: |
| 87 WASHINGTON | \$81,354 | 115.7\% |
| 88 LISBON | \$81,200 | 115.5\% |
| 89 COLEBROOK | \$81,172 | 115.4\% |
| 90 WOODBURY | \$80,350 | 114.2\% |
| 91 WOLCOTT | \$80,323 | 114.2\% |
| 92 MILFORD | \$80,247 | 114.1\% |
| 93 NEWINGTON | \$79,960 | 113.7\% |
| 94 SCOTLAND | \$79,896 | 113.6\% |
| 95 STAMFORD | \$79,359 | 112.8\% |
| 96 CHESTER | \$78,750 | 112.0\% |
| 97 WATERTOWN | \$78,722 | 111.9\% |
| 98 WOODSTOCK | \$78,594 | 111.7\% |
| 99 EASTFORD | \$78,466 | 111.6\% |
| 100 WESTBROOK | \$78,346 | 111.4\% |
| 101 NEW MILFORD | \$78,343 | 111.4\% |
| 102 ASHFORD | \$77,870 | 110.7\% |
| 103 STONINGTON | \$77,295 | 109.9\% |
| 104 WETHERSFIELD | \$77,195 | 109.8\% |
| 105 BOZRAH | \$77,045 | 109.5\% |
| 106 SEYMOUR | \$76,991 | 109.5\% |
| 107 NORWALK | \$76,987 | 109.5\% |
| 108 HAMPTON | \$76,625 | 108.9\% |
| 109 VOLUNTOWN | \$76,012 | 108.1\% |
| 110 WATERFORD | \$75,956 | 108.0\% |
| 111 NORTH STONINGTON | N \$75,954 | 108.0\% |
| 112 CORNWALL | \$75,833 | 107.8\% |
| 113 EAST WINDSOR | \$74,798 | 106.4\% |
| 114 SHARON | \$74,625 | 106.1\% |
| 115 WALLINGFORD | \$74,060 | 105.3\% |


|  | Median Household Income | \% of Statewide MHI |
| :---: | :---: | :---: |
| 116 WILLINGTON | \$73,526 | 104.5\% |
| 117 NORFOLK | \$72,875 | 103.6\% |
| 118 BLOOMFIELD | \$72,762 | 103.5\% |
| 119 EAST GRANBY | \$72,684 | 103.3\% |
| 120 CANAAN | \$72,321 | 102.8\% |
| 121 STERLING | \$72,220 | 102.7\% |
| 122 BRANFORD | \$71,938 | 102.3\% |
| 123 OLD SAYBROOK | \$71,796 | 102.1\% |
| 124 CLINTON | \$71,455 | 101.6\% |
| 125 HAMDEN | \$70,791 | 100.7\% |
| 126 PLYMOUTH | \$70,167 | 99.8\% |
| 127 MONTVILLE | \$70,036 | 99.6\% |
| 128 THOMPSON | \$69,924 | 99.4\% |
| 129 DEEP RIVER | \$69,395 | 98.7\% |
| 130 PRESTON | \$69,275 | 98.5\% |
| 131 NORTH CANAAN | \$69,231 | 98.4\% |
| 132 WINDSOR LOCKS | \$68,944 | 98.0\% |
| 133 ENFIELD | \$67,377 | 95.8\% |
| 134 THOMASTON | \$67,191 | 95.5\% |
| 135 CHAPLIN | \$67,054 | 95.3\% |
| 136 STRATFORD | \$66,886 | 95.1\% |
| 137 DANBURY | \$66,676 | 94.8\% |
| 138 SPRAGUE | \$64,063 | 91.1\% |
| 139 MIDDLETOWN | \$63,691 | 90.6\% |
| 140 MANCHESTER | \$63,158 | 89.8\% |
| 141 EAST HAVEN | \$63,120 | 89.7\% |
| 142 STAFFORD | \$62,371 | 88.7\% |
| 143 GROTON | \$62,137 | 88.3\% |
| 144 BRISTOL | \$61,478 | 87.4\% |


|  | Median Household Income | \% of Statewide MHI |
| :---: | :---: | :---: |
| 145 KENT | \$60,714 | 86.3\% |
| 146 BROOKLYN | \$60,694 | 86.3\% |
| 147 PLAINFIELD | \$60,673 | 86.3\% |
| 148 MANSFIELD | \$60,263 | 85.7\% |
| 149 VERNON | \$59,961 | 85.3\% |
| 150 GRISWOLD | \$59,153 | 84.1\% |
| 151 PLAINVILLE | \$58,500 | 83.2\% |
| 152 NAUGATUCK | \$58,078 | 82.6\% |
| 153 TORRINGTON | \$56,264 | 80.0\% |
| 154 KILLINGLY | \$55,764 | 79.3\% |
| 155 MERIDEN | \$54,588 | 77.6\% |
| 156 WINCHESTER | \$52,757 | 75.0\% |
| 157 PUTNAM | \$51,621 | 73.4\% |
| 158 DERBY | \$51,596 | 73.4\% |
| 159 WEST HAVEN | \$50,846 | 72.3\% |
| 160 NORWICH | \$50,078 | 71.2\% |
| 161 EAST HARTFORD | \$48,369 | 68.8\% |
| 162 ANSONIA | \$43,305 | 61.6\% |
| 163 BRIDGEPORT | \$41,801 | 59.4\% |
| 164 WINDHAM | \$41,398 | 58.9\% |
| 165 WATERBURY | \$40,467 | 57.5\% |
| 166 NEW BRITAIN | \$40,457 | 57.5\% |
| 167 NEW HAVEN | \$37,192 | 52.9\% |
| 168 NEW LONDON | \$36,250 | 51.5\% |
| 169 HARTFORD | \$30,630 | 43.6\% |
| ** Statewide MHI ** | \$70,331 | 100.0\% |

* Source: U.S. Census Bureau

2011-15 American Community Survey

| 1 | HARTFORD | 10.4\% | 36 | EAST WINDSOR |
| :---: | :---: | :---: | :---: | :---: |
| 2 | WATERBURY | 9.3\% | 37 | MIDDLETOWN |
| 3 | BRIDGEPORT | 8.7\% | 38 | PRESTON |
| 4 | NEW LONDON | 8.3\% | 39 | MANCHESTER |
| 5 | NEW BRITAIN | 8.1\% | 40 | WINDSOR LOCKS |
| 6 | ANSONIA | 8.0\% | 41 | VERNON |
| 7 | NEW HAVEN | 7.5\% | 42 | ENFIELD |
| 8 | STERLING | 7.3\% | 43 | WINDSOR |
| 9 | EAST HARTFORD | 7.3\% | 44 | SHELTON |
| 10 | NORWICH | 7.2\% | 45 | SALEM |
| 11 | MERIDEN | 7.1\% | 46 | BOZRAH |
| 12 | PLAINFIELD | 7.0\% | 47 | FRANKLIN |
| 13 | WINDHAM | 7.0\% | 48 | THOMPSON |
| 14 | GRISWOLD | 6.9\% | 49 | GROTON |
| 15 | KILLINGLY | 6.8\% | 50 | PLAINVILLE |
| 16 | DERBY | 6.8\% | 51 | EAST LYME |
| 17 | WEST HAVEN | 6.8\% | 52 | HAMPTON |
| 18 | PUTNAM | 6.7\% | 53 | MANSFIELD |
| 19 | PLYMOUTH | 6.7\% | 54 | SCOTLAND |
| 20 | SPRAGUE | 6.6\% | 55 | SOUTHBURY |
| 21 | NAUGATUCK | 6.6\% | 56 | BEACON FALLS |
| 22 | BRISTOL | 6.5\% | 57 | WATERFORD |
| 23 | STRATFORD | 6.4\% | 58 | HAMDEN |
| 24 | EAST HAVEN | 6.3\% | 59 | BRANFORD |
| 25 | BLOOMFIELD | 6.3\% | 60 | MONROE |
| 26 | TORRINGTON | 6.2\% | 61 | MILFORD |
| 27 | MONTVILLE | 6.1\% | 62 | LEDYARD |
| 28 | CHAPLIN | 6.0\% | 63 | EAST HADDAM |
| 29 | STAFFORD | 6.0\% | 64 | THOMASTON |
| 30 | SEYMOUR | 6.0\% | 65 | WARREN |
| 31 | LISBON | 5.9\% | 66 | WESTBROOK |
| 32 | BROOKLYN | 5.9\% | 67 | WATERTOWN |
| 33 | WINCHESTER | 5.9\% | 68 | NORWALK |
| 34 | CANTERBURY | 5.8\% | 69 | STONINGTON |
| 35 | VOLUNTOWN | 5.8\% | 70 | PROSPECT |


| 5.7\% | 71 | WETHERSFIELD | 4.8\% | 106 | ASHFORD |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 5.6\% | 72 | LEBANON | 4.8\% | 107 | DEEP RIVER |
| 5.5\% | 73 | WALLINGFORD | 4.8\% | 108 | OLD LYME |
| 5.5\% | 74 | NORFOLK | 4.8\% | 109 | COVENTRY |
| 5.5\% | 75 | NORTH STONINGTON | 4.8\% | 110 | MIDDLEFIELD |
| 5.5\% | 76 | UNION | 4.8\% | 111 | COLCHESTER |
| 5.4\% | 77 | ESSEX | 4.7\% | 112 | ANDOVER |
| 5.4\% | 78 | COLUMBIA | 4.7\% | 113 | SUFFIELD |
| 5.4\% | 79 | WOODSTOCK | 4.7\% | 114 | BRIDGEWATER |
| 5.4\% | 80 | SOMERS | 4.7\% | 115 | MORRIS |
| 5.3\% | 81 | ELLINGTON | 4.7\% | 116 | SOUTH WINDSOR |
| 5.3\% | 82 | WOLCOTT | 4.7\% | 117 | MARLBOROUGH |
| 5.3\% | 83 | CLINTON | 4.7\% | 118 | BROOKFIELD |
| 5.2\% | 84 | OXFORD | 4.7\% | 119 | BETHANY |
| 5.2\% | 85 | NEWINGTON | 4.7\% | 120 | MIDDLEBURY |
| 5.2\% | 86 | NEW MILFORD | 4.7\% | 121 | EAST HAMPTON |
| 5.2\% | 87 | CROMWELL | 4.7\% | 122 | COLEBROOK |
| 5.1\% | 88 | NORTH HAVEN | 4.7\% | 123 | woodbury |
| 5.1\% | 89 | PORTLAND | 4.7\% | 124 | NEWTOWN |
| 5.1\% | 90 | FAIRFIELD | 4.7\% | 125 | DARIEN |
| 5.1\% | 91 | TRUMBULL | 4.7\% | 126 | NEW CANAAN |
| 5.1\% | 92 | HARTLAND | 4.7\% | 127 | BURLINGTON |
| 5.0\% | 93 | STAMFORD | 4.6\% | 128 | HARWINTON |
| 5.0\% | 94 | BETHEL | 4.6\% | 129 | WESTON |
| 5.0\% | 95 | NEW HARTFORD | 4.6\% | 130 | WILLINGTON |
| 4.9\% | 96 | NORTH BRANFORD | 4.6\% | 131 | LITCHFIELD |
| 4.9\% | 97 | BERLIN | 4.6\% | 132 | REDDING |
| 4.9\% | 98 | OLD SAYBROOK | 4.6\% | 133 | ROCKY HILL |
| 4.9\% | 99 | NEW FAIRFIELD | 4.6\% | 134 | ORANGE |
| 4.9\% | 100 | GOSHEN | 4.6\% | 135 | WESTPORT |
| 4.9\% | 101 | SOUTHINGTON | 4.6\% | 136 | POMFRET |
| 4.9\% | 102 | DANBURY | 4.6\% | 137 | SHERMAN |
| 4.8\% | 103 | BETHLEHEM | 4.6\% | 138 | LYME |
| 4.8\% | 104 | NORTH CANAAN | 4.5\% | 139 | GREENWICH |
| 4.8\% | 105 | BARKHAMSTED | 4.5\% | 140 | KENT |


| 4.5\% | 141 | MADISON | 4.0\% |
| :---: | :---: | :---: | :---: |
| 4.5\% | 142 | WEST HARTFORD | 4.0\% |
| 4.5\% | 143 | WILTON | 4.0\% |
| 4.5\% | 144 | HADDAM | 4.0\% |
| 4.5\% | 145 | HEBRON | 4.0\% |
| 4.4\% | 146 | EASTFORD | 4.0\% |
| 4.4\% | 147 | GRANBY | 4.0\% |
| 4.4\% | 148 | EASTON | 3.9\% |
| 4.4\% | 149 | BOLTON | 3.9\% |
| 4.4\% | 150 | FARMINGTON | 3.9\% |
| 4.4\% | 151 | EAST GRANBY | 3.9\% |
| 4.4\% | 152 | CANTON | 3.9\% |
| 4.4\% | 153 | RIDGEFIELD | 3.9\% |
| 4.3\% | 154 | CHESTER | 3.9\% |
| 4.3\% | 155 | KILLINGWORTH | 3.8\% |
| 4.3\% | 156 | WOODBRIDGE | 3.8\% |
| 4.3\% | 157 | GUILFORD | 3.8\% |
| 4.3\% | 158 | DURHAM | 3.8\% |
| 4.3\% | 159 | WASHINGTON | 3.8\% |
| 4.3\% | 160 | GLASTONBURY | 3.8\% |
| 4.3\% | 161 | CHESHIRE | 3.8\% |
| 4.3\% | 162 | TOLLAND | 3.7\% |
| 4.2\% | 163 | SIMSBURY | 3.6\% |
| 4.2\% | 164 | AVON | 3.6\% |
| 4.2\% | 165 | CANAAN | 3.6\% |
| 4.2\% | 166 | CORNWALL | 3.5\% |
| 4.2\% | 167 | SALISBURY | 3.4\% |
| 4.2\% | 168 | SHARON | 3.4\% |
| 4.1\% | 169 | ROXBURY | 3.3\% |
| 4.1\% |  |  |  |
| 4.1\% |  |  |  |
| 4.1\% |  | Average: 5.6\% |  |
| 4.1\% |  |  |  |
| 4.1\% |  |  |  |
| 4.0\% |  |  |  |

* Source: State of CT, Dept. of

Labor (Calendar Year 2015)

## TANF Recipients as a \% of 2015 Population *

|  | TANF \% <br> FY 2015-16 <br> Recipients | TANF \% 2014-15 <br> Recipients |
| :---: | ---: | :--- |
| 1 HARTFORD | $3.93 \%$ | $4.46 \%$ |
| 2 NEW BRITAIN | $3.32 \%$ | $3.49 \%$ |
| 3 NEW HAVEN | $3.14 \%$ | $3.33 \%$ |
| 4 WATERBURY | $2.84 \%$ | $3.26 \%$ |
| 5 NEW LONDON | $1.96 \%$ | $2.31 \%$ |
| 6 MERIDEN | $1.89 \%$ | $1.98 \%$ |
| 7 WINDHAM | $1.83 \%$ | $2.38 \%$ |
| 8 NORWICH | $1.74 \%$ | $2.11 \%$ |
| 9 BRIDGEPORT | $1.48 \%$ | $1.73 \%$ |
| 10 EAST HARTFORD | $1.47 \%$ | $1.75 \%$ |
| 11 SPRAGUE | $1.46 \%$ | $1.66 \%$ |
| 12 BRISTOL | $1.27 \%$ | $1.36 \%$ |
| 13 ANSONIA | $1.22 \%$ | $1.53 \%$ |
| 14 WEST HAVEN | $1.12 \%$ | $1.18 \%$ |
| 15 MANCHESTER | $1.04 \%$ | $1.22 \%$ |
| 16 PUTNAM | $1.02 \%$ | $1.37 \%$ |
| 17 DERBY | $0.93 \%$ | $1.05 \%$ |
| 18 KILLINGLY | $0.92 \%$ | $1.28 \%$ |
| 19 MIDDLETOWN | $0.91 \%$ | $0.95 \%$ |
| 20 GRISWOLD | $0.83 \%$ | $1.02 \%$ |
| 21 VERNON | $0.82 \%$ | $0.94 \%$ |
| 22 EAST HAVEN | $0.80 \%$ | $0.81 \%$ |
| 23 PLAINFIELD | $0.80 \%$ | $1.01 \%$ |
| 24 BLOOMFIELD | $0.73 \%$ | $0.86 \%$ |
| 25 WINCHESTER | $0.68 \%$ | $0.91 \%$ |
| 26 NAUGATUCK | $0.68 \%$ | $0.85 \%$ |
| 27 HAMDEN | $0.68 \%$ | $0.73 \%$ |
| 28 ENFIELD | $0.67 \%$ | $0.67 \%$ |
|  |  |  |
|  |  |  |


|  | $\begin{gathered} \text { TANF \% } \\ \text { FY 2015-16 } \\ \text { Recipients } \end{gathered}$ | $\begin{gathered} \text { TANF \% } \\ \text { FY 2014-15 } \\ \text { Recipients } \end{gathered}$ |
| :---: | :---: | :---: |
| 29 VOLUNTOWN | 0.66\% | 0.78\% |
| 30 STERLING | 0.64\% | 0.82\% |
| 31 WINDSOR | 0.63\% | 0.59\% |
| 32 TORRINGTON | 0.62\% | 0.85\% |
| 33 STAMFORD | 0.59\% | 0.63\% |
| 34 CHAPLIN | 0.58\% | 0.80\% |
| 35 STONINGTON | 0.57\% | 0.63\% |
| 36 GROTON | 0.57\% | 0.75\% |
| 37 BROOKLYN | 0.52\% | 0.63\% |
| 38 PLYMOUTH | 0.52\% | 0.70\% |
| 39 STAFFORD | 0.52\% | 0.54\% |
| 40 PLAINVILLE | 0.48\% | 0.55\% |
| 41 WINDSOR LOCKS | 0.45\% | 0.58\% |
| 42 THOMPSON | 0.42\% | 0.56\% |
| 43 EAST WINDSOR | 0.41\% | 0.61\% |
| 44 HAMPTON | 0.38\% | 0.38\% |
| 45 LISBON | 0.37\% | 0.23\% |
| 46 STRATFORD | 0.36\% | 0.45\% |
| 47 LEDYARD | 0.36\% | 0.45\% |
| 48 NORWALK | 0.35\% | 0.38\% |
| 49 PORTLAND | 0.34\% | 0.31\% |
| 50 CANAAN | 0.34\% | 0.51\% |
| 51 THOMASTON | 0.33\% | 0.26\% |
| 52 WATERFORD | 0.32\% | 0.30\% |
| 53 BRANFORD | 0.31\% | 0.28\% |
| 54 MORRIS | 0.31\% | 0.44\% |
| 55 MONTVILLE | 0.30\% | 0.41\% |
| 56 COLCHESTER | 0.30\% | 0.33\% |
| 57 CANTERBURY | 0.29\% | 0.49\% |


|  | TANF \% <br> FY 2015-16 <br> Recipients | $\begin{gathered} \text { TANF \% } \\ \text { FY 2014-15 } \\ \text { Recipients } \end{gathered}$ |
| :---: | :---: | :---: |
| 58 WEST HARTFORD | 0.29\% | 0.33\% |
| 59 ASHFORD | 0.28\% | 0.33\% |
| 60 COLEBROOK | 0.28\% | 0.07\% |
| 61 DANBURY | 0.28\% | 0.31\% |
| 62 PRESTON | 0.28\% | 0.42\% |
| 63 EAST HAMPTON | 0.26\% | 0.26\% |
| 64 SEYMOUR | 0.26\% | 0.32\% |
| 65 WATERTOWN | 0.26\% | 0.33\% |
| 66 NEW MILFORD | 0.25\% | 0.26\% |
| 67 SHELTON | 0.25\% | 0.26\% |
| 68 COVENTRY | 0.25\% | 0.30\% |
| 69 NEWINGTON | 0.25\% | 0.29\% |
| 70 BEACON FALLS | 0.25\% | 0.36\% |
| 71 SOUTHINGTON | 0.24\% | 0.35\% |
| 72 WALLINGFORD | 0.24\% | 0.28\% |
| 73 BERLIN | 0.23\% | 0.28\% |
| 74 NORTH BRANFORD | 0.22\% | 0.24\% |
| 75 EAST HADDAM | 0.22\% | 0.17\% |
| 76 ROCKY HILL | 0.22\% | 0.20\% |
| 77 MILFORD | 0.22\% | 0.22\% |
| 78 WETHERSFIELD | 0.22\% | 0.26\% |
| 79 SALEM | 0.22\% | 0.38\% |
| 80 SUFFIELD | 0.21\% | 0.17\% |
| 81 PROSPECT | 0.21\% | 0.17\% |
| 82 WILLINGTON | 0.20\% | 0.20\% |
| 83 BOLTON | 0.20\% | 0.26\% |
| 84 NORTH HAVEN | 0.20\% | 0.25\% |
| 85 DEEP RIVER | 0.20\% | 0.07\% |
| 86 WOODBRIDGE | 0.18\% | 0.09\% |

* Source: State of CT, Dept. of Social Services


## TANF Recipients as a \% of 2015 Population *

| TANF \% | TANF \% |
| :---: | :---: |
| FY 2015-16 | FY 2014-15 |
| Recipients | Recipients |


| 87 GUILFORD | $0.18 \%$ | $0.18 \%$ |
| :--- | :--- | :--- |
| 88 GLASTONBURY | $0.18 \%$ | $0.16 \%$ |


| 89 SCOTLAND | $0.18 \%$ | $0.30 \%$ |
| :--- | :--- | :--- |
| 90 CROMWELL | $0.17 \%$ | $0.18 \%$ |
| 91 CLINTON | $0.17 \%$ | $0.21 \%$ |


| 92 POMFRET | $0.17 \%$ | $0.19 \%$ |
| :--- | :--- | :--- |
| 93 COLUMBIA | $0.17 \%$ | $0.26 \%$ |


| 94 LEBANON | $0.17 \%$ | $0.36 \%$ |
| :--- | :--- | :--- |
| 95 ELLINGTON | $0.16 \%$ | $0.19 \%$ |


| 96 LITCHFIELD | $0.16 \%$ | $0.19 \%$ |
| :--- | :--- | :--- |
| 97 SOMERS | $0.16 \%$ | $0.28 \%$ |


| 98 GREENWICH | $0.15 \%$ | $0.17 \%$ |
| :--- | :--- | :--- |
| 99 BOZRAH | $0.15 \%$ | $0.15 \%$ |


| 100 ANDOVER | $0.15 \%$ | $0.28 \%$ |
| :--- | :--- | :--- |
| 101 FRANKLIN | $0.15 \%$ | $0.20 \%$ |


| 102 SOUTH WINDSOR | $0.15 \%$ | $0.15 \%$ |
| :--- | :--- | :--- |
| 103 WOODSTOCK | $0.14 \%$ | $0.11 \%$ |


| 104 MARLBOROUGH | $0.14 \%$ | $0.19 \%$ |
| :--- | :--- | :--- |
| 105 OXFORD | $0.14 \%$ | $0.14 \%$ |


| 106 WOLCOTT | $0.14 \%$ | $0.17 \%$ |
| :--- | :--- | :--- |
| 107 OLD SAYBROOK | $0.14 \%$ | $0.15 \%$ |


| 108 FARMINGTON | $0.14 \%$ | $0.19 \%$ |
| :--- | :--- | :--- |
| 109 MIDDLEFIELD | $0.14 \%$ | $0.16 \%$ |


| 110 ORANGE | $0.13 \%$ | $0.15 \%$ |
| :--- | :--- | :--- |
| 111 TOLLAND | $0.13 \%$ | $0.17 \%$ |

112 EAST LYME $\quad 0.12 \% \quad 0.18 \%$

| 113 HEBRON | $0.12 \%$ | $0.09 \%$ |
| :--- | :--- | :--- |
| 114 BETHEL | $0.11 \%$ | $0.14 \%$ |
| 115 SOUTHBURY | $0.11 \%$ | $0.11 \%$ |

* Source: State of CT, Dept. of Social Services

|  | TANF \% FY 2015-16 Recipients | TANF \% <br> FY 2014-15 <br> Recipients |
| :---: | :---: | :---: |
| 116 CHESHIRE | 0.11\% | 0.06\% |
| 117 BARKHAMSTED | 0.11\% | 0.16\% |
| 118 CANTON | 0.11\% | 0.16\% |
| 119 SIMSBURY | 0.10\% | 0.11\% |
| 120 NORTH STONINGTON | N 0.10\% | 0.17\% |
| 121 HARTLAND | 0.09\% | 0.09\% |
| 122 NORTH CANAAN | 0.09\% | 0.16\% |
| 123 OLD LYME | 0.09\% | 0.09\% |
| 124 MANSFIELD | 0.09\% | 0.14\% |
| 125 SHERMAN | 0.08\% | 0.08\% |
| 126 EASTON | 0.08\% | 0.01\% |
| 127 EAST GRANBY | 0.08\% | 0.12\% |
| 128 ESSEX | 0.08\% | 0.08\% |
| 129 NEW HARTFORD | 0.07\% | 0.09\% |
| 130 WOODBURY | 0.07\% | 0.16\% |
| 131 WESTBROOK | 0.07\% | 0.07\% |
| 132 HADDAM | 0.07\% | 0.16\% |
| 133 WESTPORT | 0.07\% | 0.05\% |
| 134 GOSHEN | 0.07\% | 0.10\% |
| 135 BURLINGTON | 0.06\% | 0.15\% |
| 136 KILLINGWORTH | 0.06\% | 0.08\% |
| 137 BROOKFIELD | 0.06\% | 0.05\% |
| 138 WASHINGTON | 0.06\% | 0.06\% |
| 139 EASTFORD | 0.06\% | 0.06\% |
| 140 NEW FAIRFIELD | 0.06\% | 0.11\% |
| 141 BETHANY | 0.05\% | 0.07\% |
| 142 NEWTOWN | 0.05\% | 0.08\% |
| 143 MIDDLEBURY | 0.05\% | 0.07\% |
| 144 TRUMBULL | 0.05\% | 0.06\% |


|  | $\begin{gathered} \text { TANF \% } \\ \text { FY 2015-16 } \\ \text { Recipients } \end{gathered}$ | $\begin{gathered} \text { TANF \% } \\ \text { FY 2014-15 } \\ \text { Recipients } \end{gathered}$ |
| :---: | :---: | :---: |
| 145 DARIEN | 0.05\% | 0.03\% |
| 146 NEW CANAAN | 0.04\% | 0.10\% |
| 147 FAIRFIELD | 0.04\% | 0.07\% |
| 148 DURHAM | 0.04\% | 0.07\% |
| 149 SHARON | 0.04\% | 0.11\% |
| 150 HARWINTON | 0.04\% | 0.07\% |
| 151 GRANBY | 0.04\% | 0.09\% |
| 152 MONROE | 0.04\% | 0.04\% |
| 153 AVON | 0.03\% | 0.03\% |
| 154 BETHLEHEM | 0.03\% | 0.09\% |
| 155 SALISBURY | 0.03\% | 0.14\% |
| 156 MADISON | 0.03\% | 0.05\% |
| 157 CHESTER | 0.02\% | 0.05\% |
| 158 WESTON | 0.02\% | 0.02\% |
| 159 WILTON | 0.02\% | 0.02\% |
| 160 BRIDGEWATER | 0.00\% | 0.00\% |
| 161 CORNWALL | 0.00\% | 0.00\% |
| 162 KENT | 0.00\% | 0.03\% |
| 163 LYME | 0.00\% | 0.04\% |
| 164 NORFOLK | 0.00\% | 0.00\% |
| 165 REDDING | 0.00\% | 0.03\% |
| 166 RIDGEFIELD | 0.00\% | 0.00\% |
| 167 ROXBURY | 0.00\% | 0.00\% |
| 168 UNION | 0.00\% | 0.00\% |
| 169 WARREN | 0.00\% | 0.07\% |
| ** Statewide Average ** | 0.85\% | 0.96\% |



## Net Current Education

Expenditures per Pupil
FYE 2015 *

| 1 CORNWALL | \$30,364 |
| :---: | :---: |
| 2 BRIDGEWATER | \$28,271 |
| 3 WASHINGTON | \$28,271 |
| 4 ROXBURY | \$28,271 |
| 5 SHARON | \$27,751 |
| 6 CANAAN | \$25,910 |
| 7 SALISBURY | \$24,067 |
| 8 KENT | \$22,643 |
| 9 GREENWICH | \$21,687 |
| 10 NORTH CANAAN | \$21,665 |
| 11 HAMPTON | \$21,327 |
| 12 SCOTLAND | \$21,015 |
| 13 REDDING | \$20,431 |
| 14 NORFOLK | \$20,148 |
| 15 WESTON | \$19,995 |
| 16 CHAPLIN | \$19,939 |
| 17 WESTBROOK | \$19,870 |
| 18 WESTPORT | \$19,748 |
| 19 BLOOMFIELD | \$19,742 |
| 20 EASTFORD | \$19,388 |
| 21 HARTFORD | \$19,360 |
| 22 WARREN | \$19,280 |
| 23 GOSHEN | \$19,280 |
| 24 MORRIS | \$19,280 |
| 25 NEW CANAAN | \$19,171 |
| 26 OLD LYME | \$19,033 |
| 27 LYME | \$19,033 |
| 28 WINDHAM | \$18,865 |
| 29 WOODBURY | \$18,713 |
| 30 BETHLEHEM | \$18,713 |
| 31 WINDSOR LOCKS | \$18,604 |
| 32 DARIEN | \$18,546 |
| 33 WILTON | \$18,490 |
| 34 DURHAM | \$17,973 |
| 35 MIDDLEFIELD | \$17,973 |
| 36 ASHFORD | \$17,817 |

* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

| 37 UNION | \$17,816 |
| :---: | :---: |
| 38 WINCHESTER | \$17,738 |
| 39 MILFORD | \$17,645 |
| 40 EASTON | \$17,645 |
| 41 WILLINGTON | \$17,645 |
| 42 COLEBROOK | \$17,621 |
| 43 EAST GRANBY | \$17,552 |
| 44 STAMFORD | \$17,409 |
| 45 COLUMBIA | \$17,404 |
| 46 CANTERBURY | \$17,393 |
| 47 HARTLAND | \$17,392 |
| 48 CHESTER | \$17,385 |
| 49 HAMDEN | \$17,343 |
| 50 LITCHFIELD | \$17,328 |
| 51 EAST WINDSOR | \$17,273 |
| 52 OLD SAYBROOK | \$17,249 |
| 53 BOZRAH | \$17,195 |
| 54 NEW HAVEN | \$17,193 |
| 55 MANSFIELD | \$17,161 |
| 56 ESSEX | \$17,143 |
| 57 WINDSOR | \$17,113 |
| 58 PRESTON | \$17,032 |
| 59 DEEP RIVER | \$16,992 |
| 60 EAST HADDAM | \$16,966 |
| 61 SALEM | \$16,916 |
| 62 NORWALK | \$16,867 |
| 63 POMFRET | \$16,793 |
| 64 BOLTON | \$16,738 |
| 65 KILLINGLY | \$16,690 |
| 66 BETHANY | \$16,690 |
| 67 PUTNAM | \$16,670 |
| 68 DERBY | \$16,605 |
| 69 STAFFORD | \$16,562 |
| 70 LEBANON | \$16,552 |
| 71 RIDGEFIELD | \$16,523 |
| 72 SHERMAN | \$16,514 |


| 73 GUILFORD | \$16,458 |
| :---: | :---: |
| 74 ORANGE | \$16,382 |
| 75 THOMPSON | \$16,328 |
| 76 BRANFORD | \$16,305 |
| 77 WOODBRIDGE | \$16,213 |
| 78 HADDAM | \$16,147 |
| 79 KILLINGWORTH | \$16,147 |
| 80 SOUTH WINDSOR | \$16,051 |
| 81 VOLUNTOWN | \$16,001 |
| 82 CLINTON | \$15,947 |
| 83 NEW HARTFORD | \$15,940 |
| 84 FAIRFIELD | \$15,920 |
| 85 MADISON | \$15,917 |
| 86 LISBON | \$15,902 |
| 87 TORRINGTON | \$15,899 |
| 88 FARMINGTON | \$15,831 |
| 89 SOUTHBURY | \$15,722 |
| 90 MIDDLEBURY | \$15,722 |
| 91 BETHEL | \$15,707 |
| 92 MIDDLETOWN | \$15,669 |
| 93 WATERFORD | \$15,649 |
| 94 MONROE | \$15,629 |
| 95 NORWICH | \$15,587 |
| 96 NEWINGTON | \$15,533 |
| 97 NORTH STONINGTO | \$15,462 |
| 98 WALLINGFORD | \$15,440 |
| 99 NEWTOWN | \$15,428 |
| 100 SIMSBURY | \$15,423 |
| 101 AVON | \$15,389 |
| 102 MANCHESTER | \$15,379 |
| 103 FRANKLIN | \$15,312 |
| 104 NEW LONDON | \$15,298 |
| 105 CANTON | \$15,275 |
| 106 STONINGTON | \$15,262 |
| 107 EAST LYME | \$15,235 |
| 108 GROTON | \$15,230 |


| 109 GLASTONBURY | \$15,132 | 145 OXFORD | \$13,846 |
| :---: | :---: | :---: | :---: |
| 110 BEACON FALLS | \$15,129 | 146 BROOKLYN | \$13,818 |
| 111 PROSPECT | \$15,129 | 147 ENFIELD | \$13,732 |
| 112 TRUMBULL | \$15,078 | 148 SEYMOUR | \$13,708 |
| 113 EAST HAVEN | \$15,064 | 149 NEW MILFORD | \$13,680 |
| 114 WATERBURY | \$15,014 | 150 PLYMOUTH | \$13,679 |
| 115 VERNON | \$15,010 | 151 BURLINGTON | \$13,676 |
| 116 BERLIN | \$14,964 | 152 HARWINTON | \$13,676 |
| 117 COVENTRY | \$14,904 | 153 BRISTOL | \$13,625 |
| 118 PLAINVILLE | \$14,784 | 154 TOLLAND | \$13,567 |
| 119 NAUGATUCK | \$14,762 | 155 CROMWELL | \$13,488 |
| 120 NORTH HAVEN | \$14,741 | 156 SPRAGUE | \$13,393 |
| 121 ANDOVER | \$14,735 | 157 SOUTHINGTON | \$13,370 |
| 122 WETHERSFIELD | \$14,704 | 158 MERIDEN | \$13,325 |
| 123 SUFFIELD | \$14,646 | 159 SHELTON | \$13,249 |
| 124 EAST HAMPTON | \$14,633 | 160 ANSONIA | \$13,217 |
| 125 BARKHAMSTED | \$14,627 | 161 EAST HARTFORD | \$13,132 |
| 126 WEST HARTFORD | \$14,579 | 162 NEW BRITAIN | \$13,034 |
| 127 HEBRON | \$14,522 | 163 WEST HAVEN | \$12,983 |
| 128 MONTVILLE | \$14,520 | 164 WOLCOTT | \$12,967 |
| 129 LEDYARD | \$14,515 | 165 DANBURY | \$12,728 |
| 130 ROCKY HILL | \$14,497 | 166 MARLBOROUGH | \$12,720 |
| 131 NEW FAIRFIELD | \$14,441 | 167 STERLING | \$12,624 |
| 132 CHESHIRE | \$14,342 | 168 ELLINGTON | \$12,617 |
| 133 GRANBY | \$14,332 | 169 WOODSTOCK | \$12,444 |
| 134 PORTLAND | \$14,319 |  |  |
| 135 SOMERS | \$14,286 |  |  |
| 136 NORTH BRANFORD | \$14,269 |  |  |
| 137 COLCHESTER | \$14,253 |  |  |
| 138 GRISWOLD | \$14,185 |  |  |
| 139 THOMASTON | \$14,103 | Median: \$15,917 |  |
| 140 STRATFORD | \$14,092 |  |  |
| 141 BROOKFIELD | \$13,943 |  |  |
| 142 WATERTOWN | \$13,928 |  |  |
| 143 BRIDGEPORT | \$13,920 |  |  |
| 144 PLAINFIELD | \$13,857 |  |  |

## Current Year Tax Collection

Rates, FYE 2015

| 1 | TORRINGTON | $100.0 \%$ | 36 | WETHERSFIELD |
| ---: | :--- | :---: | :--- | :--- |
| 2 | CHESTER | $99.9 \%$ | 37 | WESTBROOK |
| 3 | CHESHIRE | $99.8 \%$ | 38 | ELLINGTON |
| 4 | NEW CANAAN | $99.7 \%$ | 39 | CROMWELL |
| 5 | BRIDGEWATER | $99.7 \%$ | 40 | MARLBOROUGH |
| 6 | AVON | $99.7 \%$ | 41 | LYME |
| 7 | HARWINTON | $99.6 \%$ | 42 | TOLLAND |
| 8 | FARMINGTON | $99.6 \%$ | 43 | CANTON |
| 9 | WOODBRIDGE | $99.6 \%$ | 44 | BROOKFIELD |
| 10 | WILLINGTON | $99.6 \%$ | 45 | HADDAM |
| 11 | SIMSBURY | $99.6 \%$ | 46 | WASHINGTON |
| 12 | DARIEN | $99.6 \%$ | 47 | GRANBY |
| 13 | NEW FAIRFIELD | $99.5 \%$ | 48 | POMFRET |
| 14 | ROXBURY | $99.5 \%$ | 49 | BURLINGTON |
| 15 | GUILFORD | $99.5 \%$ | 50 | ANDOVER |
| 16 | GOSHEN | $99.5 \%$ | 51 | PROSPECT |
| 17 | MADISON | $99.4 \%$ | 52 | DURHAM |
| 18 | SHERMAN | $99.4 \%$ | 53 | MANSFIELD |
| 19 | ROCKY HILL | $99.4 \%$ | 54 | STONINGTON |
| 20 | GLASTONBURY | $99.4 \%$ | 55 | COLUMBIA |
| 21 | MORRIS | $99.4 \%$ | 56 | TRUMBULL |
| 22 | SALISBURY | $99.3 \%$ | 57 | BERLIN |
| 23 | KILLINGWORTH | $99.3 \%$ | 58 | LITCHFIELD |
| 24 | WILTON | $99.3 \%$ | 59 | WESTON |
| 25 | BOLTON | $99.3 \%$ | 60 | KENT |
| 26 | ORANGE | $99.3 \%$ | 61 | NORTH BRANFORD |
| 27 | CLINTON | $99.3 \%$ | 62 | SOUTHINGTON |
| 28 | WARREN | $99.2 \%$ | 63 | SOMERS |
| 29 | WATERFORD | $99.2 \%$ | 64 | MONROE |
| 30 | WEST HARTFORD | $99.2 \%$ | 65 | WINDSOR |
| 31 | SOUTHBURY | $99.2 \%$ | 66 | LEDYARD |
| 32 | NEWTOWN | $99.2 \%$ | 67 | EAST HADDAM |
| 33 | NEWINGTON | $99.2 \%$ | 68 | RIDGEFIELD |
| 34 | GREENWICH | $99.2 \%$ | 69 | ESSEX |
| 35 | OLD SAYBROOK | $99.1 \%$ | 70 | REDDING |
| 4 |  |  |  |  |

[^6]| $99.1 \%$ | 71 | SUFFIELD |
| :--- | :--- | :--- |
| $99.1 \%$ | 72 | NORTH HAVEN |
| $99.1 \%$ | 73 | HARTLAND |
| $99.1 \%$ | 74 | NORFOLK |
| $99.1 \%$ | 75 | OLD LYME |
| $99.1 \%$ | 76 | STAMFORD |
| $99.1 \%$ | 77 | BETHEL |
| $99.1 \%$ | 78 | HAMPTON |
| $99.0 \%$ | 79 | SHELTON |
| $99.0 \%$ | 80 | THOMASTON |
| $99.0 \%$ | 81 | NORWALK |
| $99.0 \%$ | 82 | VERNON |
| $99.0 \%$ | 83 | NEW HARTFORD |
| $99.0 \%$ | 84 | EAST WINDSOR |
| $98.9 \%$ | 85 | EASTON |
| $98.9 \%$ | 86 | BETHANY |
| $98.9 \%$ | 87 | FAIRFIELD |
| $98.9 \%$ | 88 | HAMDEN |
| $98.9 \%$ | 89 | BLOOMFIELD |
| $98.9 \%$ | 90 | WATERTOWN |
| $98.9 \%$ | 91 | OXFORD |
| $98.9 \%$ | 92 | EAST GRANBY |
| $98.9 \%$ | 93 | DANBURY |
| $98.9 \%$ | 94 | WALLINGFORD |
| $98.8 \%$ | 95 | GROTON |
| $98.8 \%$ | 96 | EAST LYME |
| $98.8 \%$ | 97 | WATERBURY |
| $98.8 \%$ | 98 | BRANFORD |
| $98.8 \%$ | 99 | COLCHESTER |
| $98.8 \%$ | 100 | FRANKLIN |
| $98.8 \%$ | 101 | UNION |
| $98.8 \%$ | 102 | NEW MILFORD |
| $98.8 \%$ | 103 | SALEM |
| $98.8 \%$ | 104 | DEEP RIVER |
| $98.7 \%$ | 105 | WOODSTOCK |
| 95 |  |  |
| 90 |  |  |


| 98.7\% | 106 | HEBRON |
| :---: | :---: | :---: |
| 98.7\% | 107 | MIDDLEBURY |
| 98.7\% | 108 | SOUTH WINDSOR |
| 98.7\% | 109 | BROOKLYN |
| 98.7\% | 110 | MIDDLEFIELD |
| 98.7\% | 111 | WEST HAVEN |
| 98.7\% | 112 | PORTLAND |
| 98.7\% | 113 | WESTPORT |
| 98.7\% | 114 | WOODBURY |
| 98.7\% | 115 | CHAPLIN |
| 98.7\% | 116 | BRIDGEPORT |
| 98.7\% | 117 | COVENTRY |
| 98.7\% | 118 | WINDSOR LOCKS |
| 98.6\% | 119 | CANTERBURY |
| 98.6\% | 120 | VOLUNTOWN |
| 98.6\% | 121 | WOLCOTT |
| 98.6\% | 122 | BRISTOL |
| 98.6\% | 123 | SEYMOUR |
| 98.6\% | 124 | MILFORD |
| 98.6\% | 125 | LISBON |
| 98.5\% | 126 | MANCHESTER |
| 98.5\% | 127 | PRESTON |
| 98.5\% | 128 | EAST HAMPTON |
| 98.5\% | 129 | SCOTLAND |
| 98.5\% | 130 | ENFIELD |
| 98.5\% | 131 | THOMPSON |
| 98.5\% | 132 | NEW HAVEN |
| 98.5\% | 133 | EASTFORD |
| 98.5\% | 134 | LEBANON |
| 98.5\% | 135 | ASHFORD |
| 98.5\% | 136 | COLEBROOK |
| 98.5\% | 137 | SHARON |
| 98.4\% | 138 | EAST HAVEN |
| 98.4\% | 139 | WINDHAM |
| 98.4\% | 140 | DERBY |


$\left.$| $98.4 \%$ | 141 | PLAINVILLE |
| :--- | :--- | :--- |$\quad 97.7 \% \right\rvert\,$

## Currrent Year Adusted Tax

 Levy per Capita, FYE 2015| 1 WESTPORT | \$6,401 | 36 KENT | \$3,505 | 71 SOUTHBURY | \$2,942 | 106 PROSPECT | \$2,427 | 141 HAMPTON |  | \$2,005 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 WESTON | \$6,328 | 37 BLOOMFIELD | \$3,482 | 72 HEBRON | \$2,936 | 107 EAST HAMPTON | \$2,407 | 142 EASTFORD |  | \$2,004 |
| 3 NEW CANAAN | \$6,149 | 38 SOUTH WINDSOR | \$3,467 | 73 STONINGTON | \$2,902 | 108 PLAINVILLE | \$2,396 | 143 WOODSTOCK |  | \$1,997 |
| 4 WILTON | \$6,025 | 39 WARREN | \$3,463 | 74 NEWINGTON | \$2,895 | 109 EAST HARTFORD | \$2,386 | 144 GROTON |  | \$1,967 |
| 5 DARIEN | \$5,675 | 40 GOSHEN | \$3,448 | 75 CROMWELL | \$2,849 | 110 FRANKLIN | \$2,375 | 145 MERIDEN |  | \$1,942 |
| 6 GREENWICH | \$5,382 | 41 SIMSBURY | \$3,440 | 76 DEEP RIVER | \$2,828 | 111 THOMASTON | \$2,372 | 146 NEW HAVEN |  | \$1,938 |
| 7 EASTON | \$5,188 | 42 BETHANY | \$3,398 | 77 MARLBOROUGH | \$2,822 | 112 MANCHESTER | \$2,351 | 147 PRESTON |  | \$1,937 |
| 8 REDDING | \$4,920 | 43 SALISBURY | \$3,380 | 78 CHESHIRE | \$2,789 | 113 BETHLEHEM | \$2,351 | 148 MONTVILLE |  | \$1,897 |
| 9 RIDGEFIELD | \$4,813 | 44 DURHAM | \$3,380 | 79 NEW MILFORD | \$2,784 | 114 SCOTLAND | \$2,350 | 149 VOLUNTOWN |  | \$1,895 |
| 10 WOODBRIDGE | \$4,744 | 45 MORRIS | \$3,373 | 80 BURLINGTON | \$2,768 | 115 ELLINGTON | \$2,345 | 150 STERLING |  | \$1,888 |
| 11 FAIRFIELD | \$4,281 | 46 FARMINGTON | \$3,336 | 81 OXFORD | \$2,748 | 116 SUFFIELD | \$2,334 | 151 ENFIELD |  | \$1,877 |
| 12 CORNWALL | \$4,277 | 47 NORWALK | \$3,324 | 82 KILLINGWORTH | \$2,733 | 117 CHAPLIN | \$2,333 | 152 KILLINGLY |  | \$1,844 |
| 13 WASHINGTON | \$4,261 | 48 NORTH HAVEN | \$3,323 | 83 PORTLAND | \$2,729 | 118 COLUMBIA | \$2,329 | 153 ANSONIA |  | \$1,837 |
| 14 ROXBURY | \$4,250 | 49 HADDAM | \$3,320 | 84 TOLLAND | \$2,725 | 119 LEBANON | \$2,302 | 154 NEW LONDON |  | \$1,755 |
| 15 OLD LYME | \$4,218 | 50 EAST GRANBY | \$3,317 | 85 SALEM | \$2,699 | 120 COVENTRY | \$2,301 | 155 SPRAGUE |  | \$1,745 |
| 16 ORANGE | \$4,212 | 51 BROOKFIELD | \$3,310 | 86 NORTH CANAAN | \$2,686 | 121 WATERTOWN | \$2,292 | 156 NORWICH |  | \$1,736 |
| 17 WATERFORD | \$4,094 | 52 ESSEX | \$3,289 | 87 NEW HARTFORD | \$2,673 | 122 COLCHESTER | \$2,287 | 157 SOMERS |  | \$1,713 |
| 18 BRIDGEWATER | \$4,034 | 53 BRANFORD | \$3,287 | 88 NORTH BRANFORD | \$2,650 | 123 HARTLAND | \$2,276 | 158 PLAINFIELD |  | \$1,712 |
| 19 NORFOLK | \$4,009 | 54 CANAAN | \$3,272 | 89 HARWINTON | \$2,618 | 124 ASHFORD | \$2,256 | 159 LISBON |  | \$1,677 |
| 20 OLD SAYBROOK | \$3,967 | 55 MILFORD | \$3,232 | 90 HAMDEN | \$2,618 | 125 BOZRAH | \$2,246 | 160 CANTERBURY |  | \$1,652 |
| 21 AVON | \$3,945 | 56 LITCHFIELD | \$3,155 | 91 EAST HADDAM | \$2,606 | 126 DANBURY | \$2,232 | 161 NEW BRITAIN |  | \$1,651 |
| 22 GLASTONBURY | \$3,941 | 57 MIDDLEFIELD | \$3,126 | 92 NORTH STONINGTON | \$2,605 | 127 NAUGATUCK | \$2,225 | 162 WEST HAVEN |  | \$1,614 |
| 23 MADISON | \$3,939 | 58 NEW FAIRFIELD | \$3,121 | 93 WINDSOR LOCKS | \$2,598 | 128 BRISTOL | \$2,223 | 163 BROOKLYN |  | \$1,566 |
| 24 TRUMBULL | \$3,912 | 59 STRATFORD | \$3,093 | 94 WALLINGFORD | \$2,563 | 129 VERNON | \$2,210 | 164 GRISWOLD |  | \$1,551 |
| 25 LYME | \$3,663 | 60 BERLIN | \$3,092 | 95 EAST LYME | \$2,561 | 130 LEDYARD | \$2,209 | 165 THOMPSON |  | \$1,508 |
| 26 COLEBROOK | \$3,632 | 61 UNION | \$3,087 | 96 BARKHAMSTED | \$2,533 | 131 EAST HAVEN | \$2,173 | 166 WINDHAM |  | \$1,341 |
| 27 SHERMAN | \$3,628 | 62 WETHERSFIELD | \$3,067 | 97 SEYMOUR | \$2,531 | 132 STAFFORD | \$2,136 | 167 MANSFIELD |  | \$1,094 |
| 28 WESTBROOK | \$3,616 | 63 BOLTON | \$3,061 | 98 CHESTER | \$2,529 | 133 WATERBURY | \$2,135 | 168 PUTNAM |  | \$1,043 |
| 29 MONROE | \$3,613 | 64 BETHEL | \$3,059 | 99 BEACON FALLS | \$2,526 | 134 DERBY | \$2,103 |  |  |  |
| 30 STAMFORD | \$3,599 | 65 CANTON | \$3,028 | 100 EAST WINDSOR | \$2,495 | 135 POMFRET | \$2,090 |  |  |  |
| 31 NEWTOWN | \$3,595 | 66 CLINTON | \$3,017 | 101 TORRINGTON | \$2,476 | 136 WOLCOTT | \$2,073 | Average: | \$2,791 |  |
| 32 MIDDLEBURY | \$3,575 | 67 WOODBURY | \$3,014 | 102 MIDDLETOWN | \$2,469 | 137 HARTFORD | \$2,045 | Median: | $\$ 2,712$ |  |
| 33 GUILFORD | \$3,570 | 68 GRANBY | \$3,007 | 103 ANDOVER | \$2,467 | 138 WINCHESTER | \$2,038 |  |  |  |
| 34 SHARON | \$3,532 | 69 WINDSOR | \$2,983 | 104 SHELTON | \$2,447 | 139 WILLINGTON | \$2,022 |  |  |  |
| 35 WEST HARTFORD | \$3,524 | 70 ROCKY HILL | \$2,963 | 105 SOUTHINGTON | \$2,444 | 140 BRIDGEPORT | \$2,007 |  |  |  |


| 1 GOSHEN | 94.5\% | 36 LITCHFIELD | 85.5\% | 71 MARLBOROUGH | 79.6\% | 106 FRANKLIN | 71.1\% | 141 WOLCOTT | 61.1\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 BRIDGEWATER | 94.2\% | 37 AVON | 85.2\% | 72 BERLIN | 79.3\% | 107 MIDDLETOWN | 70.3\% | 142 NAUGATUCK | 60.7\% |
| 3 OLD LYME | 94.0\% | 38 BLOOMFIELD | 85.2\% | 73 UNION | 79.2\% | 108 TOLLAND | 70.2\% | 143 SOMERS | 59.6\% |
| 4 ROXBURY | 93.8\% | 39 SIMSBURY | 85.1\% | 74 NEW FAIRFIELD | 78.9\% | 109 SALEM | 70.1\% | 144 MONTVILLE | 59.2\% |
| 5 WARREN | 93.4\% | 40 CHESTER | 85.0\% | 75 CANAAN | 78.8\% | 110 COLUMBIA | 70.0\% | 145 LEDYARD | 58.4\% |
| 6 WOODBURY | 93.2\% | 41 FARMINGTON | 85.0\% | 76 DEEP RIVER | 78.5\% | 111 WATERTOWN | 69.9\% | 146 MERIDEN | 58.4\% |
| 7 MIDDLEBURY | 92.3\% | 42 NEWTOWN | 85.0\% | 77 BURLINGTON | 78.5\% | 112 NORTH STONINGTON | 69.4\% | 147 WATERBURY | 57.4\% |
| 8 SOUTHBURY | 92.0\% | 43 RIDGEFIELD | 84.6\% | 78 HAMDEN | 78.3\% | 113 EAST LYME | 69.2\% | 148 PRESTON | 57.3\% |
| 9 WASHINGTON | 91.7\% \| | 44 STAMFORD | 84.2\% | 79 PROSPECT | 77.9\% | 114 EAST HAVEN | 69.2\% | 149 MANSFIELD | 57.1\% |
| 10 HADDAM | 91.5\% | 45 EAST GRANBY | 84.2\% | 80 OXFORD | 77.1\% | 115 WILLINGTON | 69.1\% | 150 THOMPSON | 57.1\% |
| 11 ESSEX | 90.6\% | 46 TRUMBULL | 84.1\% | 81 PORTLAND | 76.9\% | 116 VERNON | 69.0\% | 151 NORWICH | 56.7\% |
| 12 ORANGE | 90.4\% | 47 NORTH HAVEN | 84.1\% | 82 CLINTON | 76.7\% | 117 ELLINGTON | 68.8\% | 152 VOLUNTOWN | 56.4\% |
| 13 CORNWALL | 89.7\% | 48 SALISBURY | 84.0\% | 83 NEW HARTFORD | 76.6\% | 118 HARTLAND | 68.6\% | 153 CANTERBURY | 55.9\% |
| 14 SHARON | 89.6\% | 49 NORWALK | 84.0\% | 84 NEWINGTON | 76.6\% | 119 THOMASTON | 68.5\% | 154 BROOKLYN | 55.8\% |
| 15 WOODBRIDGE | 89.6\% | 50 SHELTON | 83.7\% | 85 WINDSOR | 76.1\% | 120 COVENTRY | 67.8\% | 155 WEST HAVEN | 55.1\% |
| 16 REDDING | 89.3\% | 51 MONROE | 83.6\% | 86 NORTH BRANFORD | 76.0\% | 121 WOODSTOCK | 67.6\% | 156 SPRAGUE | 55.1\% |
| 17 SHERMAN | 89.3\% | 52 NORFOLK | 83.3\% | 87 GRANBY | 75.8\% | 122 WINDSOR LOCKS | 67.5\% | 157 BRIDGEPORT | 53.8\% |
| 18 MORRIS | 89.2\% | 53 MILFORD | 83.3\% | 88 STRATFORD | 75.7\% | 123 TORRINGTON | 66.8\% | 158 LISBON | 53.7\% |
| 19 LYME | 89.2\% | 54 WESTPORT | 83.2\% | 89 DANBURY | 75.5\% | 124 WINCHESTER | 65.6\% | 159 GRISWOLD | 53.6\% |
| 20 EASTON | 89.2\% | 55 ROCKY HILL | 83.1\% | 90 BEACON FALLS | 75.3\% | 125 EASTFORD | 65.6\% | 160 KILLINGLY | 53.6\% |
| 21 WILTON | 89.1\% | 56 GREENWICH | 83.1\% | 91 EAST WINDSOR | 75.2\% | 126 SCOTLAND | 65.3\% | 161 NEW LONDON | 53.3\% |
| 22 WESTON | 88.4\% | 57 COLEBROOK | 82.8\% | 92 EAST HADDAM | 75.1\% | 127 HAMPTON | 64.8\% | 162 PLAINFIELD | 50.9\% |
| 23 WATERFORD | 87.2\% | 58 DURHAM | 82.6\% | 93 SOUTHINGTON | 74.9\% | 128 BRISTOL | 64.3\% | 163 NEW BRITAIN | 50.8\% |
| 24 FAIRFIELD | 87.1\% | 59 KILLINGWORTH | 82.2\% | 94 CHESHIRE | 73.6\% | 129 COLCHESTER | 64.1\% | 164 ANSONIA | 50.4\% |
| 25 GUILFORD | 86.9\% | 60 WEST HARTFORD | 82.1\% | 95 BOLTON | 73.3\% | 130 CHAPLIN | 64.0\% | 165 NEW HAVEN | 45.6\% |
| 26 OLD SAYBROOK | 86.7\% | 61 BETHANY | 81.7\% | 96 HEBRON | 73.1\% | 131 POMFRET | 63.9\% | 166 WINDHAM | 45.5\% |
| 27 BRANFORD | 86.7\% | 62 WETHERSFIELD | 81.3\% | 97 WALLINGFORD | 72.2\% | 132 LEBANON | 63.8\% | 167 HARTFORD | 44.3\% |
| 28 KENT | 86.7\% | 63 MIDDLEFIELD | 81.2\% | 98 BOZRAH | 72.1\% | 133 ASHFORD | 63.8\% | 168 PUTNAM | 39.4\% |
| 29 MADISON | 86.5\% | 64 BETHLEHEM | 80.8\% | 99 NEW MILFORD | 72.0\% | 134 STERLING | 63.2\% |  |  |
| 30 STONINGTON | 86.4\% | 65 HARWINTON | 80.5\% | 100 SEYMOUR | 72.0\% | 135 STAFFORD | 63.2\% |  |  |
| 31 BROOKFIELD | 86.2\% \| | 66 BETHEL | 80.4\% | 101 EAST HAMPTON | 71.9\% | 136 DERBY | 62.9\% | Average: |  |
| 32 DARIEN | 86.0\% | 67 CANTON | 79.9\% | 102 ANDOVER | 71.9\% | 137 SUFFIELD | 62.9\% | Median: |  |
| 33 NEW CANAAN | 85.6\% | 68 SOUTH WINDSOR | 79.9\% | 103 NORTH CANAAN | 71.8\% | 138 GROTON | 61.8\% |  |  |
| 34 GLASTONBURY | 85.6\% | 69 CROMWELL | 79.8\% | 104 PLAINVILLE | 71.3\% | 139 EAST HARTFORD | 61.8\% |  |  |
| 35 WESTBROOK | 85.5\% | 70 BARKHAMSTED | 79.6\% | 105 MANCHESTER | 71.2\% | 140 ENFIELD | 61.3\% |  |  |

[^7]
## Intergovernmental Revenues <br> \section*{as a \% of Total Revenues*,}

FYE 2015

1 WINDHAM
2 HARTFORD
3 PUTNAM
4 NEW HAVEN
5 NEW BRITAIN
6 PLAINFIELD
7 BRIDGEPORT
8 CANTERBURY
9 BROOKLYN
10 SPRAGUE
11 WEST HAVEN
12 VOLUNTOWN
13 ANSONIA
14 NEW LONDON
15 MANSFIELD
16 THOMPSON
17 GRISWOLD
18 KILLINGLY
19 WATERBURY
20 SOMERS
21 MERIDEN
22 LISBON
23 WOLCOTT
24 MONTVILLE
25 STERLING
26 PRESTON
27 LEDYARD
28 NORWICH
29 POMFRET
30 CHAPLIN
31 GROTON
32 STAFFORD
33 COLCHESTER
34 HAMPTON
35 ASHFORD

| 49.9\% | 36 EAST HARTFORD | 32.6\% | 71 EAST WINDSOR |
| :---: | :---: | :---: | :---: |
| 49.2\% | 37 BRISTOL | 32.5\% | 72 WALLINGFORD |
| 45.8\% | 38 ENFIELD | 32.4\% | 73 CHESHIRE |
| 45.4\% | 39 EASTFORD | 32.3\% | 74 MIDDLETOWN |
| 44.2\% | 40 SCOTLAND | 32.1\% | 75 NEW MILFORD |
| 43.5\% | 41 DERBY | 32.0\% | 76 NORTH BRANFORD |
| 42.1\% | 42 NAUGATUCK | 31.9\% | 77 NEW HARTFORD |
| 42.1\% | 43 WINCHESTER | 31.1\% | 78 BEACON FALLS |
| 42.0\% | 44 LEBANON | 30.9\% | 79 NEWINGTON |
| 42.0\% | 45 WOODSTOCK | 30.4\% | 80 SOUTHINGTON |
| 41.2\% | 46 THOMASTON | 30.0\% | 81 GRANBY |
| 41.1\% | 47 HARTLAND | 29.9\% | 82 CLINTON |
| 41.1\% | 48 WILLINGTON | 29.7\% | 83 EAST HADDAM |
| 41.0\% | 49 WINDSOR LOCKS | 29.5\% | 84 PORTLAND |
| 40.8\% | 50 COVENTRY | 29.4\% | 85 EAST LYME |
| 40.3\% | 51 NORTH STONINGTON | 28.6\% | 86 DANBURY |
| 40.1\% | 52 ELLINGTON | 28.4\% | 87 WINDSOR |
| 38.1\% | 53 TOLLAND | 28.4\% | 88 STRATFORD |
| 37.9\% | 54 SALEM | 28.3\% | 89 PROSPECT |
| 37.5\% | 55 COLUMBIA | 28.2\% | 90 BARKHAMSTED |
| 37.1\% | 56 SUFFIELD | 28.0\% | 91 SOUTH WINDSOR |
| 36.5\% | 57 EAST HAVEN | 27.8\% | 92 OXFORD |
| 36.5\% | 58 VERNON | 27.7\% | 93 UNION |
| 36.3\% | 59 ANDOVER | 27.3\% | 94 BETHEL |
| 35.4\% | 60 TORRINGTON | 27.0\% | 95 CANTON |
| 35.1\% | 61 EAST HAMPTON | 26.8\% | 96 HARWINTON |
| 35.0\% | 62 FRANKLIN | 26.6\% | 97 HAMDEN |
| 34.9\% | 63 NORTH CANAAN | 26.5\% | 98 BURLINGTON |
| 34.3\% | 64 PLAINVILLE | 26.2\% | 99 MARLBOROUGH |
| 34.2\% | 65 SEYMOUR | 25.7\% | 100 CANAAN |
| 34.1\% | 66 MANCHESTER | 25.6\% | 101 DEEP RIVER |
| 33.8\% | 67 BOZRAH | 25.5\% | 102 BETHLEHEM |
| 33.6\% | 68 WATERTOWN | 24.9\% | 103 CROMWELL |
| 33.6\% | 69 BOLTON | 23.9\% | 104 WETHERSFIELD |
| 33.5\% | 70 HEBRON | 23.6\% | 105 COLEBROOK |


| $23.4 \%$ | 106 NEW FAIRFIELD |
| :--- | :--- | :--- |
| $23.2 \%$ | 107 BERLIN |
| $23.2 \%$ | 108 DURHAM |
| $23.1 \%$ | 109 WEST HARTFORD |
| $22.6 \%$ | 110 MIDDLEFIELD |
| $22.4 \%$ | 111 MONROE |
| $22.0 \%$ | 112 EAST GRANBY |
| $21.9 \%$ | 113 BETHANY |
| $21.9 \%$ | 114 ROCKY HILL |
| $21.8 \%$ | 115 SHELTON |
| $21.3 \%$ | 116 NORFOLK |
| $21.2 \%$ | 117 SIMSBURY |
| $21.2 \%$ | 118 NEWTOWN |
| $20.3 \%$ | 119 KILLINGWORTH |
| $19.8 \%$ | 120 FARMINGTON |
| $19.5 \%$ | 121 BLOOMFIELD |
| $19.4 \%$ | 122 NORWALK |
| $19.0 \%$ | 123 MILFORD |
| $18.8 \%$ | 124 GLASTONBURY |
| $18.7 \%$ | 125 NORTH HAVEN |
| $18.6 \%$ | 126 LITCHFIELD |
| $18.6 \%$ | 127 AVON |
| $18.1 \%$ | 128 GUILFORD |
| $18.0 \%$ | 129 OLD SAYBROOK |
| $18.0 \%$ | 130 CHESTER |
| $17.9 \%$ | 131 TRUMBULL |
| $17.9 \%$ | 132 MADISON |
| $17.8 \%$ | 133 WESTBROOK |
| $17.7 \%$ | 134 BROOKFIELD |
| $17.5 \%$ | 135 WATERFORD |
| $17.0 \%$ | 136 KENT |
| $16.9 \%$ | 137 DARIEN |
| $16.6 \%$ | 138 CORNWALL |
| $16.5 \%$ | 139 WESTON |
| $16.1 \%$ | 140 RIDGEFIELD |


$\left.$| $16.0 \%$ | 141 STAMFORD |
| :--- | :--- |
| $15.4 \%$ | 142 STONINGTON |$\quad 8.8 .8 \% \right\rvert\,$

[^8]
## Equalized Mill Rates

## FYE 2015

1 WATERBURY
2 BRIDGEPORT
3 HARTFORD
4 NEW BRITAIN
5 EAST HARTFORD
6 NAUGATUCK
7 TORRINGTON
8 HAMDEN
9 DERBY
10 WINDHAM
11 NORWICH
12 NEW LONDON
13 NEW HAVEN
14 ANSONIA
15 WOODBRIDGE
16 WETHERSFIELD
17 BLOOMFIELD
18 MANCHESTER
19 VERNON
20 MERIDEN
21 HEBRON
22 EAST HAVEN
23 THOMASTON
24 STRATFORD
25 BOLTON
26 CHAPLIN
27 SCOTLAND
28 MIDDLETOWN
29 SEYMOUR
30 BEACON FALLS
31 DURHAM
32 WEST HARTFORD
33 SOUTH WINDSOR
34 GRANBY
35 BETHANY
40.71 36 GLASTONBURY
37.52| 37 MIDDLEFIELD
36.86| 38 ASHFORD
33.40 39 SIMSBURY
31.66| 40 BRISTOL
30.93 41 NEWINGTON
30.0442 WEST HAVEN
29.30| 43 WINCHESTER
27.17| 44 STAFFORD
27.02 45 MONROE
26.90| 46 HADDAM
26.11| 47 PORTLAND
26.01 48 SALEM
25.73| 49 TOLLAND
25.69| 50 SPRAGUE
25.65| 51 COLCHESTER
25.46|52 BETHEL
25.41 53 COLEBROOK
25.39 54 NEWTOWN
25.23| 55 TRUMBULL
25.21 56 STERLING
25.20 57 WINDSOR
24.96|58 PLAINVILLE
24.86 59 NORTH CANAAN
24.79 60 MARLBOROUGH
24.72| 61 LEDYARD
24.55 62 ANDOVER
24.45 63 CHESHIRE
24.41 64 NORTH BRANFORD
24.40 65 BURLINGTON
24.40| 66 EAST GRANBY
24.27| 67 ROCKY HILL
24.21 68 COVENTRY
24.13| 69 HAMPTON
23.85| 70 EASTON
23.77 71 EAST WINDSOR 23.63| 72 ORANGE
23.58| 73 WATERTOWN
23.41 74 ENFIELD
23.38 75 BOZRAH
23.10| 76 KILLINGLY
23.08 77 UNION
23.08|78 MONTVILLE
23.03| 79 PROSPECT
22.98 80 CANTON
22.74 81 CROMWELL
22.49| 82 BERLIN
22.30 83 AVON
22.18 84 MIDDLEBURY
22.17| 85 NORTH HAVEN
21.91 86 ELLINGTON
21.87| 87 LEBANON
21.83 88 WESTON
21.82 89 SOUTHINGTON
21.51| 90 PLAINFIELD
21.39 91 NEW HARTFORD
21.38 92 EAST HAMPTON
21.33 93 EAST HADDAM
21.30 94 WILLINGTON
21.28 95 BARKHAMSTED
21.24 96 REDDING
21.22 97 WALLINGFORD
21.14 98 DEEP RIVER
21.10 99 WOLCOTT
21.05 100 SUFFIELD
21.05| 101 GRISWOLD
20.88| 102 NEW FAIRFIELD
20.77| 103 WINDSOR LOCKS
20.74|104 DANBURY
20.70| 105 MILFORD

| 20.58 | 106 | CLINTON |
| :---: | :---: | :---: |
| 20.51 | 107 | HARWINTON |
| 20.44 | 108 | BRANFORD |
| 20.35 | 109 | NEW MILFORD |
| 20.34 | 110 | MANSFIELD |
| 20.27 | 111 | GUILFORD |
| 20.27 | 112 | NORTH STONINGTON |
| 20.17 | 113 | SOUTHBURY |
| 20.10 | 114 | WOODBURY |
| 20.01 \| | 115 | COLUMBIA |
| 20.01 \| | 116 | BROOKFIELD |
| 19.93 | 117 | LITCHFIELD |
| 19.87 | 118 | MADISON |
| 19.87 \| | 119 | CANAAN |
| 19.86 | 120 | EASTFORD |
| 19.83\| | 121 | FRANKLIN |
| 19.79 \| | 122 | NORWALK |
| 19.76 | 123 | VOLUNTOWN |
| 19.67 \| | 124 | OXFORD |
| 19.45 | 125 | POMFRET |
| 19.43 | 126 | CHESTER |
| 19.39 | 127 | WATERFORD |
| 19.35 | 128 | HARTLAND |
| 19.28 | 129 | CANTERBURY |
| 19.27 | 130 | THOMPSON |
| 19.25 | 131 | EAST LYME |
| 19.15 | 132 | BROOKLYN |
| 19.10\| | 133 | MORRIS |
| 19.10 | 134 | KILLINGWORTH |
| 19.04 | 135 | RIDGEFIELD |
| 18.87 \| | 136 | WILTON |
| 18.87 \| | 137 | PRESTON |
| 18.70 \| | \| 138 | FARMINGTON |
| 18.70 \| | 139 | SOMERS |
| 18.68 | 140 | FAIRFIELD |

18.62141 WOODSTOCK 15.72
18.60| 142 BETHLEHEM 15.69 |
18.60| 143 NORFOLK 15.68 |
18.55144 SHELTON 15.16
18.55|145 STAMFORD 14.75|
$18.35 \mid 146$ ESSEX $14.70 \mid$
18.19| 147 STONINGTON 14.59|
18.06| 148 GROTON $14.36 \mid$
18.04| 149 LISBON $14.16 \mid$
17.92 150 OLD LYME 14.05|
17.75| 151 SHERMAN 13.95 |
17.64|152 GOSHEN 13.53|
17.57 153 BRIDGEWATER 13.38|
17.56| 154 WESTBROOK 13.36 |
17.38| 155 OLD SAYBROOK 12.94 |
17.36 156 KENT 11.88
17.35|157 LYME
11.85 |
17.23| 158 PUTNAM $11.73 \mid$
17.20 159 CORNWALL 11.66|
17.20| 160 WESTPORT 11.09 |
17.17| 161 NEW CANAAN $10.92 \mid$
17.15 162 DARIEN 10.49|
17.03| 163 ROXBURY $\quad 9.58$ |
16.89|164 WASHINGTON 9.44 |
16.87 165 SHARON $9.28 \mid$
16.80| 166 WARREN $8.92 \mid$
16.77|167 SALISBURY 7.64 |
16.75| 168 GREENWICH 6.92|
16.75 |
16.65|
16.57 Average: 18.80
16.57|
16.40|

Median: 19.865


| 1 GREENWICH | \$777,273 | 36 NORWALK | \$191,628 | 71 BETHANY | \$142,451 | 106 SALEM | \$121,052 | 141 ENFIELD | \$92,228 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 WESTPORT | \$577,390 | 37 BROOKFIELD | \$186,519 | 72 CROMWELL | \$142,394 | \| 107 PROSPECT | \$120,738 | 142 KILLINGLY | \$90,982 |
| 3 NEW CANAAN | \$563,276 | 38 CANAAN | \$186,325 | 73 ROCKY HILL | \$141,917 | \| 108 WETHERSFIELD | \$119,586 | 143 THOMPSON | \$89,412 |
| 4 DARIEN | \$541,009 | 39 WOODBRIDGE | \$184,630 | 74 HARWINTON | \$140,745 | 109 DANBURY | \$119,378 | 144 HAMDEN | \$89,342 |
| 5 WASHINGTON | \$451,288 | 40 TRUMBULL | \$181,854 | 75 BETHEL | \$139,895 | \| 110 LISBON | \$118,448 | 145 PUTNAM | \$88,933 |
| 6 ROXBURY | \$443,870 | 41 MIDDLEBURY | \$179,896 | 76 WINDSOR | \$139,508 | 111 ELLINGTON | \$118,264 | 146 WINCHESTER | \$88,289 |
| 7 SALISBURY | \$442,249 | 42 LITCHFIELD | \$178,880 | 77 WINDSOR LOCKS | \$138,901 | \| 112 PRESTON | \$116,877 | \| 147 STERLING | \$88,242 |
| 8 WARREN | \$388,072 | 43 BRANFORD | \$176,727 | 78 DURHAM | \$138,518 | 113 HEBRON | \$116,482 | 148 PLAINFIELD | \$88,028 |
| 9 SHARON | \$380,506 | 44 MILFORD | \$172,991 | 79 NEW HARTFORD | \$137,583 | \| 114 LEBANON | \$116,330 | 149 VERNON | \$87,046 |
| 10 CORNWALL | \$366,718 | 45 NORTH HAVEN | \$167,269 | 80 GROTON | \$136,941 | \| 115 ANDOVER | \$116,275 | 150 EAST HAVEN | \$86,251 |
| 11 WILTON | \$363,522 | 46 WOODBURY | \$167,114 | 81 FRANKLIN | \$136,836 | \| 116 EASTFORD | \$115,352 | 151 PLYMOUTH | \$85,594 |
| 12 WESTON | \$320,190 | 47 COLEBROOK | \$166,332 | 82 BLOOMFIELD | \$136,759 | \| 117 PLAINVILLE | \$112,320 | 152 TORRINGTON | \$82,417 |
| 13 LYME | \$309,123 | 48 GLASTONBURY | \$165,798 | 83 EAST HADDAM | \$134,680 | 118 WATERTOWN | \$112,103 | 153 GRISWOLD | \$82,202 |
| 14 OLD SAYBROOK | \$306,575 | 49 NEW FAIRFIELD | \$165,388 | 84 WALLINGFORD | \$133,855 | \| 119 COVENTRY | \$110,779 | 154 SPRAGUE | \$78,687 |
| 15 BRIDGEWATER | \$301,590 | 50 NEWTOWN | \$164,788 | 85 HARTLAND | \$133,647 | \| 120 BOZRAH | \$110,438 | 155 DERBY | \$77,394 |
| 16 OLD LYME | \$300,108 | 51 KILLINGWORTH | \$163,192 | 86 MARLBOROUGH | \$132,570 | 121 VOLUNTOWN | \$109,985 | 156 MERIDEN | \$76,987 |
| 17 KENT | \$295,095 | 52 SOUTHBURY | \$162,961 | 87 MIDDLEFIELD | \$132,305 | 122 WOLCOTT | \$108,534 | 157 EAST HARTFORD | \$75,360 |
| 18 RIDGEFIELD | \$289,075 | 53 CLINTON | \$162,044 | 88 CHESHIRE | \$131,911 | 123 SOMERS | \$105,033 | 158 NEW HAVEN | \$74,533 |
| 19 WESTBROOK | \$270,578 | 54 SHELTON | \$161,415 | 89 BARKHAMSTED | \$131,493 | 124 WILLINGTON | \$104,904 | 159 NAUGATUCK | \$71,912 |
| 20 FAIRFIELD | \$265,253 | 55 OXFORD | \$159,718 | 90 BURLINGTON | \$131,469 | 125 COLCHESTER | \$104,368 | 160 ANSONIA | \$71,396 |
| 21 SHERMAN | \$260,021 | 56 EAST GRANBY | \$157,582 | 91 COLUMBIA | \$129,993 | \| 126 LEDYARD | \$103,973 | 161 WEST HAVEN | \$69,927 |
| 22 NORFOLK | \$255,673 | 57 MONROE | \$157,221 | 92 WOODSTOCK | \$127,012 | 127 SEYMOUR | \$103,662 | 162 NEW LONDON | \$67,206 |
| 23 REDDING | \$255,561 | 58 BERLIN | \$155,134 | 93 NORTH CANAAN | \$126,135 | 128 BEACON FALLS | \$103,511 | 163 NORWICH | \$64,530 |
| 24 GOSHEN | \$254,798 | 59 EAST LYME | \$152,458 | 94 NORTH BRANFORD | \$125,586 | 129 MIDDLETOWN | \$100,989 | 164 MANSFIELD | \$58,988 |
| 25 EASTON | \$250,592 | 60 UNION | \$152,302 | 95 NEWINGTON | \$125,305 | \| 130 CANTERBURY | \$97,791 | 165 HARTFORD | \$55,465 |
| 26 STAMFORD | \$244,055 | 61 CANTON | \$151,329 | 96 GRANBY | \$124,577 | 131 HAMPTON | \$96,671 | 166 BRIDGEPORT | \$53,489 |
| 27 WATERFORD | \$238,704 | 62 NEW MILFORD | \$150,019 | 97 STRATFORD | \$124,415 | 132 SCOTLAND | \$95,725 | 167 WATERBURY | \$52,441 |
| 28 MADISON | \$224,209 | 63 BETHLEHEM | \$149,881 | 98 SOUTHINGTON | \$124,290 | \| 133 ASHFORD | \$95,673 | 168 WINDHAM | \$49,642 |
| 29 ESSEX | \$223,790 | 64 DEEP RIVER | \$148,107 | 99 EAST HAMPTON | \$124,147 | 134 BRISTOL | \$95,082 | 169 NEW BRITAIN | \$49,430 |
| 30 ORANGE | \$205,392 | 65 CHESTER | \$147,290 | 100 BOLTON | \$123,495 | 135 THOMASTON | \$95,071 |  |  |
| 31 FARMINGTON | \$203,461 | 66 SIMSBURY | \$146,912 | 101 TOLLAND | \$122,852 | 136 CHAPLIN | \$94,374 |  |  |
| 32 MORRIS | \$201,429 | 67 HADDAM | \$146,012 | 102 SUFFIELD | \$122,566 | \| 137 MONTVILLE | \$94,054 | Average: | \$148,231 |
| 33 STONINGTON | \$198,903 | 68 WEST HARTFORD | \$145,214 | 103 POMFRET | \$121,475 | 138 BROOKLYN | \$93,332 | Median: | \$133,647 |
| 34 AVON | \$198,561 | 69 SOUTH WINDSOR | \$143,195 | 104 PORTLAND | \$121,316 | 139 STAFFORD | \$92,739 |  |  |

## SECTION D

## INDIVIDUAL TOWN DATA

## TOWN INDEX PAGE

(Click on the town below to immediately view the individual town page)

| ANDOVER | DARIEN | KENT | NORTH STONINGTON | STERLING |
| :---: | :---: | :---: | :---: | :---: |
| ANSONIA | DEEP RIVER | KILLINGLY | NORWALK | STONINGTON |
| ASHFORD | DERBY | KILLINGWORTH | NORWICH | STRATFORD |
| AVON | DURHAM | LEBANON | OLD LYME | SUFFIELD |
| BARKHAMSTED | EAST GRANBY | LEDYARD | OLD SAYBROOK | THOMASTON |
| BEACON FALLS | EAST HADDAM | LISBON | ORANGE | THOMPSON |
| BERLIN | EAST HAMPTON | LITCHFIELD | OXFORD | TOLLAND |
| BETHANY | EAST HARTFORD | LYME | PLAINFIELD | TORRINGTON |
| BETHEL | EAST HAVEN | MADISON | PLAINVILLE | TRUMBULL |
| BETHLEHEM | EAST LYME | MANCHESTER | PLYMOUTH | UNION |
| BLOOMFIELD | EAST WINDSOR | MANSFIELD | POMFRET | VERNON |
| BOLTON | EASTFORD | MARLBOROUGH | PORTLAND | VOLUNTOWN |
| BOZRAH | EASTON | MERIDEN | PRESTON | WALLINGFORD |
| BRANFORD | ELLINGTON | MIDDLEBURY | PROSPECT | WARREN |
| BRIDGEPORT | ENFIELD | MIDDLEFIELD | PUTNAM | WASHINGTON |
| BRIDGEWATER | ESSEX | MIDDLETOWN | REDDING | WATERBURY |
| BRISTOL | FAIRFIELD | MILFORD | RIDGEFIELD | WATERFORD |
| BROOKFIELD | FARMINGTON | MONROE | ROCKY HILL | WATERTOWN |
| BROOKLYN | FRANKLIN | MONTVILLE | ROXBURY | WEST HARTFORD |
| BURLINGTON | GLASTONBURY | MORRIS | SALEM | WEST HAVEN |
| CANAAN | GOSHEN | NAUGATUCK | SALISBURY | WESTBROOK |
| CANTERBURY | GRANBY | NEW BRITAIN | SCOTLAND | WESTON |
| CANTON | GREENWICH | NEW CANAAN | SEYMOUR | WESTPORT |
| CHAPLIN | GRISWOLD | NEW FAIRFIELD | SHARON | WETHERSFIELD |
| CHESHIRE | GROTON | NEW HARTFORD | SHELTON | WILLINGTON |
| CHESTER | GROTON (City of) | NEW HAVEN | SHERMAN | WILTON |
| CLINTON | GUILFORD | NEW LONDON | SIMSBURY | WINCHESTER |
| COLCHESTER | HADDAM | NEW MILFORD | SOMERS | WINDHAM |
| COLEBROOK | HAMDEN | NEWINGTON | SOUTH WINDSOR | WINDSOR |
| COLUMBIA | HAMPTON | NEWTOWN | SOUTHBURY | WINDSOR LOCKS |
| CORNWALL | HARTFORD | NORFOLK | SOUTHINGTON | WOLCOTT |
| COVENTRY | HARTLAND | NORTH BRANFORD | SPRAGUE | WOODBRIDGE |
| CROMWELL | HARWINTON | NORTH CANAAN | STAFFORD | WOODBURY |
| DANBURY | HEBRON | NORTH HAVEN | STAMFORD | WOODSTOCK |

ANDOVER

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,262 | 3,272 | 3,273 | 3,272 | 3,298 |
| School Enrollment (State Education Dept.) | 536 | 569 | 589 | 608 | 636 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.4\% | 5.6\% | 6.4\% | 6.6\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.1\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$379,287,784 | \$359,165,307 | \$369,373,776 | \$375,282,778 | \$377,034,536 |
| Equalized Mill Rate | 21.22 | 22.24 | 21.61 | 20.40 | 20.17 |
| Net Grand List | \$260,819,765 | \$258,994,445 | \$258,506,273 | \$277,779,008 | \$275,407,242 |
| Mill Rate | 30.72 | 30.77 | 30.80 | 27.60 | 27.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,047,795 | \$7,989,074 | \$7,980,881 | \$7,657,199 | \$7,602,980 |
| Current Year Collection \% | 98.9\% | 98.7\% | 98.8\% | 98.9\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.1\% | 98.3\% | 98.4\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,940,342 | \$7,874,644 | \$7,845,981 | \$7,520,427 | \$7,414,142 |
| Intergovernmental Revenues | \$3,019,532 | \$2,979,697 | \$2,930,349 | \$2,835,725 | \$2,431,822 |
| Total Revenues | \$11,041,322 | \$10,928,616 | \$10,927,830 | \$10,451,841 | \$9,940,515 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$1,738 |
| Total Revenues and Other Financing Sources | \$11,054,902 | \$11,082,185 | \$10,927,830 | \$10,451,841 | \$9,942,253 |
| Education Expenditures | \$8,576,809 | \$8,800,679 | \$8,562,868 | \$8,408,601 | \$8,009,858 |
| Operating Expenditures | \$2,077,800 | \$2,209,479 | \$1,969,196 | \$1,769,888 | \$1,876,087 |
| Total Expenditures | \$10,654,609 | \$11,010,158 | \$10,532,064 | \$10,178,489 | \$9,885,945 |
| Total Transfers Out To Other Funds | \$90,450 | \$74,603 | \$0 | \$59 | \$0 |
| Total Expenditures and Other Financing Uses | \$10,745,059 | \$11,084,761 | \$10,532,064 | \$10,178,548 | \$9,885,945 |
| Net Change In Fund Balance | \$309,843 | $(\$ 2,576)$ | \$395,766 | \$273,293 | \$56,308 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$10,114 | \$7,939 | \$11,343 | \$2,187 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$59,600 | \$0 | \$147,430 | \$84,012 | \$223,524 |
| Unassigned | \$2,663,238 | \$2,415,170 | \$2,266,912 | \$1,943,720 | \$1,533,102 |
| Total Fund Balance (Deficit) | \$2,732,952 | \$2,423,109 | \$2,425,685 | \$2,029,919 | \$1,756,626 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,435,910 | \$3,903,870 | \$4,302,092 | \$4,759,500 | \$5,107,575 |
| Annual Debt Service | \$154,509 | \$158,379 | \$129,060 | \$132,885 | \$136,710 |

D-1

ANSONIA

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,854 | 18,959 | 19,020 | 19,158 | 19,219 |
| School Enrollment (State Education Dept.) | 2,585 | 2,529 | 2,629 | 2,711 | 2,795 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Аa3 | Aa3 | Aa3 | A1 |
| Unemployment (Annual Average) | 8.0\% | 9.3\% | 10.9\% | 11.5\% | 11.8\% |
| TANF Recipients (As a \% of Population) | 1.5\% | 1.3\% | 1.5\% | 1.5\% | 1.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,346,104,648 | \$1,276,588,989 | \$1,356,816,401 | \$1,456,089,783 | \$1,484,130,265 |
| Equalized Mill Rate | 25.73 | 27.52 | 23.93 | 21.06 | 20.14 |
| Net Grand List | \$892,497,451 | \$892,673,611 | \$1,174,493,645 | \$1,165,382,074 | \$1,164,619,962 |
| Mill Rate | 38.61 | 39.34 | 27.65 | 26.25 | 25.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$34,636,255 | \$35,133,842 | \$32,474,853 | \$30,667,475 | \$29,887,189 |
| Current Year Collection \% | 96.6\% | 95.9\% | 96.3\% | 96.2\% | 96.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.5\% | 90.9\% | 91.3\% | 91.5\% | 91.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$34,134,309 | \$34,270,829 | \$32,175,591 | \$30,079,600 | \$29,439,270 |
| Intergovernmental Revenues | \$27,853,347 | \$28,229,568 | \$29,957,368 | \$26,864,426 | \$27,166,329 |
| Total Revenues | \$66,599,366 | \$67,160,046 | \$65,567,716 | \$60,502,603 | \$59,512,462 |
| Total Transfers In From Other Funds | \$1,148,272 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$67,747,638 | \$67,160,046 | \$65,567,716 | \$60,502,603 | \$59,512,462 |
| Education Expenditures | \$37,029,834 | \$35,784,832 | \$34,124,712 | \$33,764,768 | \$31,895,845 |
| Operating Expenditures | \$26,580,667 | \$28,081,614 | \$31,419,424 | \$26,610,092 | \$28,195,590 |
| Total Expenditures | \$63,610,501 | \$63,866,446 | \$65,544,136 | \$60,374,860 | \$60,091,435 |
| Total Transfers Out To Other Funds | \$0 | \$275,000 | \$50,000 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$63,610,501 | \$64,141,446 | \$65,594,136 | \$60,374,860 | \$60,091,435 |
| Net Change In Fund Balance | \$4,137,137 | \$3,018,600 | $(\$ 26,420)$ | \$127,743 | $(\$ 578,973)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$2,714,034 | \$2,219,132 | \$1,301,476 | \$2,408,595 | \$780,179 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$1,457,779 |
| Unassigned | \$13,174,667 | \$9,532,434 | \$7,431,490 | \$6,350,791 | \$6,393,685 |
| Total Fund Balance (Deficit) | \$15,888,701 | \$11,751,566 | \$8,732,966 | \$8,759,386 | \$8,631,643 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,749,598 | \$11,887,495 | \$15,075,232 | \$18,324,741 | \$21,736,351 |
| Annual Debt Service | \$7,868,338 | \$8,787,631 | \$9,109,490 | \$8,738,794 | \$8,830,110 |

ASHFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,251 | 4,259 | 4,281 | 4,284 | 4,307 |
| School Enrollment (State Education Dept.) | 598 | 616 | 643 | 703 | 702 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Аа3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.5\% | 5.5\% | 6.8\% | 7.7\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.7\% | 0.6\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$406,706,663 | \$403,533,699 | \$421,452,029 | \$405,748,471 | \$454,127,481 |
| Equalized Mill Rate | 23.58 | 23.30 | 21.83 | 21.75 | 19.17 |
| Net Grand List | \$296,251,889 | \$295,376,144 | \$294,930,180 | \$343,837,767 | \$341,703,306 |
| Mill Rate | 32.16 | 31.65 | 31.05 | 25.60 | 25.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,591,686 | \$9,402,777 | \$9,201,569 | \$8,826,425 | \$8,706,950 |
| Current Year Collection \% | 97.9\% | 98.1\% | 97.9\% | 97.9\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.1\% | 93.8\% | 93.5\% | 93.8\% | 93.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,572,093 | \$9,504,537 | \$9,247,248 | \$8,882,703 | \$8,689,053 |
| Intergovernmental Revenues | \$5,028,901 | \$5,109,447 | \$4,953,913 | \$5,120,557 | \$4,903,431 |
| Total Revenues | \$15,007,838 | \$14,993,735 | \$14,608,189 | \$14,422,540 | \$13,975,187 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$2,169 |
| Total Revenues and Other Financing Sources | \$15,033,774 | \$14,993,735 | \$17,398,292 | \$14,422,540 | \$13,977,356 |
| Education Expenditures | \$11,771,983 | \$11,758,559 | \$11,250,309 | \$11,084,777 | \$11,069,550 |
| Operating Expenditures | \$2,932,783 | \$2,699,005 | \$3,385,353 | \$2,848,269 | \$2,922,474 |
| Total Expenditures | \$14,704,766 | \$14,457,564 | \$14,635,662 | \$13,933,046 | \$13,992,024 |
| Total Transfers Out To Other Funds | \$638,452 | \$759,951 | \$241,578 | \$93,463 | \$365,712 |
| Total Expenditures and Other Financing Uses | \$15,343,218 | \$15,217,515 | \$16,961,049 | \$14,026,509 | \$14,357,736 |
| Net Change In Fund Balance | $(\$ 309,444)$ | $(\$ 223,780)$ | \$437,243 | \$396,031 | $(\$ 380,380)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$145 | \$5,709 | \$37,878 | \$1,406 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$17,116 | \$22,783 | \$26,474 | \$26,171 | \$27,516 |
| Assigned | \$83,667 | \$102,883 | \$205,062 | \$57,485 | \$57,566 |
| Unassigned | \$1,625,757 | \$1,910,173 | \$2,022,519 | \$1,700,987 | \$1,340,002 |
| Total Fund Balance (Deficit) | \$1,726,540 | \$2,035,984 | \$2,259,764 | \$1,822,521 | \$1,426,490 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,791,250 | \$4,034,168 | \$4,775,407 | \$5,448,488 | \$6,334,107 |
| Annual Debt Service | \$412,442 | \$306,386 | \$952,942 | \$499,209 | \$516,153 |

AVON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,414 | 18,421 | 18,386 | 18,283 | 18,113 |
| School Enrollment (State Education Dept.) | 3,326 | 3,421 | 3,472 | 3,538 | 3,585 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.6\% | 4.3\% | 5.0\% | 5.4\% | 5.6\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,656,295,571 | \$3,603,844,068 | \$3,573,844,477 | \$3,572,440,736 | \$3,649,823,882 |
| Equalized Mill Rate | 19.87 | 19.75 | 19.22 | 18.55 | 17.59 |
| Net Grand List | \$2,559,080,530 | \$2,688,826,620 | \$2,668,106,790 | \$2,638,616,860 | \$2,618,153,660 |
| Mill Rate | 28.32 | 26.32 | 25.65 | 25.04 | 24.44 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$72,652,069 | \$71,181,158 | \$68,686,698 | \$66,261,613 | \$64,184,141 |
| Current Year Collection \% | 99.7\% | 99.8\% | 99.8\% | 99.7\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.5\% | 99.7\% | 99.7\% | 99.7\% | 99.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$72,702,548 | \$71,328,459 | \$68,836,758 | \$66,477,970 | \$64,340,735 |
| Intergovernmental Revenues | \$9,442,455 | \$10,344,758 | \$8,450,231 | \$10,519,982 | \$5,710,137 |
| Total Revenues | \$85,264,641 | \$84,909,300 | \$80,754,044 | \$79,568,080 | \$73,134,382 |
| Total Transfers In From Other Funds | \$39,308 | \$2,156 | \$0 | \$33,432 | \$0 |
| Total Revenues and Other Financing Sources | \$85,459,812 | \$85,265,657 | \$80,754,044 | \$79,601,512 | \$73,134,382 |
| Education Expenditures | \$58,148,061 | \$56,632,683 | \$53,396,764 | \$51,292,289 | \$46,977,726 |
| Operating Expenditures | \$25,093,803 | \$24,381,445 | \$24,260,848 | \$26,292,177 | \$22,836,880 |
| Total Expenditures | \$83,241,864 | \$81,014,128 | \$77,657,612 | \$77,584,466 | \$69,814,606 |
| Total Transfers Out To Other Funds | \$3,993,997 | \$2,101,685 | \$1,508,499 | \$903,060 | \$1,555,152 |
| Total Expenditures and Other Financing Uses | \$87,235,861 | \$83,115,813 | \$79,166,111 | \$78,487,526 | \$71,369,758 |
| Net Change In Fund Balance | (\$1,776,049) | \$2,149,844 | \$1,587,933 | \$1,113,986 | \$1,764,624 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$27,237 | \$5,157 | \$7,406 | \$190,147 | \$133,724 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$3,050,722 | \$4,164,774 | \$2,664,114 | \$2,318,586 | \$1,786,555 |
| Unassigned | \$8,003,009 | \$8,687,086 | \$8,035,653 | \$6,610,507 | \$6,084,975 |
| Total Fund Balance (Deficit) | \$11,080,968 | \$12,857,017 | \$10,707,173 | \$9,119,240 | \$8,005,254 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$27,867,484 | \$30,640,043 | \$33,305,000 | \$29,570,000 | \$33,120,000 |
| Annual Debt Service | \$3,647,488 | \$3,858,788 | \$4,437,321 | \$4,658,237 | \$4,776,412 |

BARKHAMSTED

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,685 | 3,705 | 3,745 | 3,759 | 3,776 |
| School Enrollment (State Education Dept.) | 585 | 602 | 649 | 650 | 660 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.5\% | 5.3\% | 6.4\% | 7.6\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$484,551,017 | \$485,270,508 | \$505,822,210 | \$531,437,283 | \$533,907,239 |
| Equalized Mill Rate | 19.27 | 18.81 | 17.39 | 15.87 | 15.50 |
| Net Grand List | \$339,083,712 | \$374,882,562 | \$374,141,996 | \$370,660,182 | \$368,941,301 |
| Mill Rate | 27.37 | 24.26 | 23.39 | 22.67 | 22.39 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,335,667 | \$9,127,518 | \$8,797,618 | \$8,435,758 | \$8,276,044 |
| Current Year Collection \% | 97.5\% | 97.5\% | 97.4\% | 97.7\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.6\% | 92.9\% | 93.2\% | 93.8\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,377,549 | \$9,101,908 | \$8,770,258 | \$8,445,529 | \$8,258,860 |
| Intergovernmental Revenues | \$2,206,661 | \$2,207,868 | \$2,215,545 | \$2,118,537 | \$2,040,073 |
| Total Revenues | \$11,781,212 | \$11,435,286 | \$11,122,940 | \$10,688,900 | \$10,432,168 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$11,781,212 | \$11,435,286 | \$11,122,940 | \$10,688,900 | \$10,432,168 |
| Education Expenditures | \$9,432,399 | \$9,363,120 | \$8,852,107 | \$8,597,998 | \$8,512,747 |
| Operating Expenditures | \$2,158,584 | \$2,066,032 | \$2,022,777 | \$1,926,399 | \$1,883,472 |
| Total Expenditures | \$11,590,983 | \$11,429,152 | \$10,874,884 | \$10,524,397 | \$10,396,219 |
| Total Transfers Out To Other Funds | \$212,300 | \$18,500 | \$20,471 | \$155,040 | \$8,000 |
| Total Expenditures and Other Financing Uses | \$11,803,283 | \$11,447,652 | \$10,895,355 | \$10,679,437 | \$10,404,219 |
| Net Change In Fund Balance | $(\$ 22,071)$ | $(\$ 12,366)$ | \$227,585 | \$9,463 | \$27,949 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$255,000 | \$237,300 | \$133,313 | \$1,236 | \$206,064 |
| Unassigned | \$1,394,341 | \$1,434,112 | \$1,550,465 | \$1,454,957 | \$1,240,666 |
| Total Fund Balance (Deficit) | \$1,649,341 | \$1,671,412 | \$1,683,778 | \$1,456,193 | \$1,446,730 |
| Debt Measures . |  |  |  |  |  |
| Long-Term Debt | \$4,496,263 | \$2,946,192 | \$3,176,607 | \$3,383,054 | \$1,671,039 |
| Annual Debt Service | \$127,500 | \$129,900 | \$127,150 | \$15,254 | \$0 |

BEACON FALLS

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,081 | 6,055 | 6,052 | 6,065 | 6,038 |
| School Enrollment (State Education Dept.) | 934 | 940 | 954 | 995 | 1,021 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.1\% | 6.0\% | 6.4\% | 7.4\% | 8.3\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.4\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$629,447,447 | \$641,059,735 | \$675,570,669 | \$636,220,058 | \$711,752,725 |
| Equalized Mill Rate | 24.40 | 23.37 | 21.55 | 21.95 | 18.98 |
| Net Grand List | \$475,004,584 | \$472,457,962 | \$471,512,634 | \$540,455,641 | \$531,822,271 |
| Mill Rate | 32.50 | 31.90 | 31.10 | 26.10 | 25.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$15,358,614 | \$14,984,636 | \$14,555,631 | \$13,962,723 | \$13,512,456 |
| Current Year Collection \% | 97.2\% | 97.4\% | 97.0\% | 96.6\% | 96.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.2\% | 92.0\% | 91.7\% | 91.9\% | 92.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$15,752,349 | \$15,270,452 | \$14,623,812 | \$14,110,201 | \$13,859,691 |
| Intergovernmental Revenues | \$4,574,430 | \$4,717,436 | \$4,478,464 | \$4,488,715 | \$3,766,748 |
| Total Revenues | \$20,924,327 | \$20,537,046 | \$19,728,537 | \$19,057,733 | \$17,832,315 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$50,000 | \$105,034 |
| Total Revenues and Other Financing Sources | \$21,043,297 | \$22,935,542 | \$20,657,690 | \$19,167,183 | \$17,965,529 |
| Education Expenditures | \$14,614,288 | \$13,978,646 | \$13,516,055 | \$13,312,652 | \$12,593,791 |
| Operating Expenditures | \$6,223,006 | \$5,619,315 | \$5,727,279 | \$5,568,523 | \$5,361,924 |
| Total Expenditures | \$20,837,294 | \$19,597,961 | \$19,243,334 | \$18,881,175 | \$17,955,715 |
| Total Transfers Out To Other Funds | \$945,620 | \$50,311 | \$161,689 | \$235,900 | \$256,841 |
| Total Expenditures and Other Financing Uses | \$21,782,914 | \$21,948,186 | \$19,405,023 | \$19,117,075 | \$18,212,556 |
| Net Change In Fund Balance | $(\$ 739,617)$ | \$987,356 | \$1,252,667 | \$50,108 | $(\$ 247,027)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$26,947 | \$24,157 | \$24,157 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$17,083 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$2,353,095 | \$3,112,585 | \$2,125,229 | \$872,562 | \$822,454 |
| Total Fund Balance (Deficit) | \$2,397,125 | \$3,136,742 | \$2,149,386 | \$872,562 | \$822,454 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,303,642 | \$16,839,325 | \$11,355,586 | \$11,132,320 | \$11,048,233 |
| Annual Debt Service | \$613,546 | \$251,224 | \$397,413 | \$302,547 | \$299,713 |

BERLIN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,560 | 20,610 | 20,590 | 20,463 | 19,881 |
| School Enrollment (State Education Dept.) | 3,024 | 3,063 | 3,051 | 3,079 | 3,166 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 5.2\% | 6.0\% | 6.7\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,189,552,820 | \$3,080,343,787 | \$3,087,503,864 | \$3,173,994,700 | \$3,269,406,578 |
| Equalized Mill Rate | 19.93 | 20.13 | 19.21 | 17.98 | 16.56 |
| Net Grand List | \$2,186,129,483 | \$2,155,657,751 | \$2,351,626,782 | \$2,315,395,129 | \$2,279,390,278 |
| Mill Rate | 28.92 | 28.77 | 25.15 | 24.50 | 23.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$63,580,282 | \$61,995,090 | \$59,323,912 | \$57,082,130 | \$54,154,344 |
| Current Year Collection \% | 98.9\% | 98.9\% | 98.7\% | 98.5\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 97.3\% | 97.0\% | 96.6\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$63,867,121 | \$62,265,408 | \$59,750,689 | \$57,384,370 | \$54,508,377 |
| Intergovernmental Revenues | \$12,386,029 | \$13,429,655 | \$12,927,657 | \$13,319,574 | \$11,406,083 |
| Total Revenues | \$80,300,240 | \$79,841,221 | \$77,058,458 | \$75,213,076 | \$70,616,679 |
| Total Transfers In From Other Funds | \$272,540 | \$73,544 | \$103,959 | \$317,390 | \$395,549 |
| Total Revenues and Other Financing Sources | \$81,015,395 | \$80,184,450 | \$77,492,817 | \$75,642,654 | \$71,509,372 |
| Education Expenditures | \$47,885,291 | \$48,175,177 | \$46,108,451 | \$45,044,221 | \$42,974,081 |
| Operating Expenditures | \$32,699,803 | \$30,819,870 | \$28,853,965 | \$28,621,059 | \$26,332,668 |
| Total Expenditures | \$80,585,094 | \$78,995,047 | \$74,962,416 | \$73,665,280 | \$69,306,749 |
| Total Transfers Out To Other Funds | \$990,900 | \$1,277,311 | \$1,037,137 | \$1,047,083 | \$913,318 |
| Total Expenditures and Other Financing Uses | \$81,575,994 | \$80,272,358 | \$75,999,553 | \$74,712,363 | \$70,220,067 |
| Net Change In Fund Balance | $(\$ 560,599)$ | $(\$ 87,908)$ | \$1,493,264 | \$930,291 | \$1,289,305 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$327,968 | \$328,093 | \$289,973 | \$368,642 | \$295,251 |
| Assigned | \$1,800,000 | \$2,600,000 | \$1,800,000 | \$1,550,000 | \$1,550,000 |
| Unassigned | \$10,014,792 | \$9,775,266 | \$10,701,294 | \$9,379,361 | \$8,522,461 |
| Total Fund Balance (Deficit) | \$12,142,760 | \$12,703,359 | \$12,791,267 | \$11,298,003 | \$10,367,712 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$61,352,429 | \$49,918,168 | \$34,477,141 | \$27,583,238 | \$29,223,800 |
| Annual Debt Service | \$4,297,391 | \$4,316,876 | \$2,941,589 | \$2,862,610 | \$1,751,221 |

BETHANY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,510 | 5,531 | 5,540 | 5,550 | 5,554 |
| School Enrollment (State Education Dept.) | 885 | 914 | 944 | 974 | 1,014 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.3\% | 5.3\% | 5.6\% | 6.1\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$784,906,293 | \$815,132,209 | \$820,596,492 | \$818,192,358 | \$864,122,513 |
| Equalized Mill Rate | 23.85 | 22.59 | 21.60 | 21.22 | 19.63 |
| Net Grand List | \$549,236,405 | \$620,166,763 | \$619,479,650 | \$617,087,907 | \$615,225,920 |
| Mill Rate | 33.90 | 29.60 | 28.54 | 28.06 | 27.55 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,720,483 | \$18,412,298 | \$17,724,295 | \$17,361,758 | \$16,965,326 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.5\% | 98.6\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.8\% | 98.0\% | 98.0\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,709,655 | \$18,347,495 | \$17,861,301 | \$17,388,184 | \$17,004,067 |
| Intergovernmental Revenues | \$3,301,310 | \$3,467,034 | \$3,437,582 | \$3,233,000 | \$3,064,837 |
| Total Revenues | \$22,899,209 | \$22,710,966 | \$22,060,185 | \$21,332,188 | \$20,844,556 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$22,899,209 | \$22,710,966 | \$22,060,185 | \$27,292,924 | \$20,844,556 |
| Education Expenditures | \$16,405,008 | \$15,923,151 | \$15,599,595 | \$15,411,290 | \$15,340,874 |
| Operating Expenditures | \$6,210,255 | \$5,970,526 | \$5,522,645 | \$5,565,902 | \$5,166,757 |
| Total Expenditures | \$22,615,263 | \$21,893,677 | \$21,122,240 | \$20,977,192 | \$20,507,631 |
| Total Transfers Out To Other Funds | \$1,014,691 | \$638,328 | \$539,796 | \$509,819 | \$345,000 |
| Total Expenditures and Other Financing Uses | \$23,629,954 | \$22,532,005 | \$21,662,036 | \$27,005,572 | \$20,852,631 |
| Net Change In Fund Balance | $(\$ 730,745)$ | \$178,961 | \$398,149 | \$287,352 | $(\$ 8,075)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$33,453 | \$13,966 | \$51,393 | \$20,822 | \$93,764 |
| Restricted | \$3,300 | \$3,300 | \$3,300 | \$3,300 | \$3,300 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$255,000 | \$340,000 | \$300,000 | \$0 | \$0 |
| Unassigned | \$2,544,030 | \$3,209,262 | \$3,032,874 | \$2,965,298 | \$2,605,003 |
| Total Fund Balance (Deficit) | \$2,835,783 | \$3,566,528 | \$3,387,567 | \$2,989,420 | \$2,702,067 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,321,602 | \$13,753,560 | \$15,550,217 | \$17,003,908 | \$17,443,591 |
| Annual Debt Service | \$1,157,072 | \$1,179,707 | \$1,176,287 | \$1,155,706 | \$1,056,497 |

BETHEL

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,529 | 19,372 | 19,264 | 19,161 | 18,771 |
| School Enrollment (State Education Dept.) | 2,880 | 2,946 | 2,962 | 2,962 | 2,953 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 5.4\% | 6.5\% | 6.9\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,732,007,325 | \$2,646,524,193 | \$2,654,603,288 | \$2,769,107,286 | \$2,815,952,632 |
| Equalized Mill Rate | 21.87 | 21.96 | 21.12 | 19.02 | 17.96 |
| Net Grand List | \$1,864,792,390 | \$1,852,145,585 | \$2,340,464,670 | \$2,312,832,450 | \$2,295,815,380 |
| Mill Rate | 32.11 | 31.50 | 24.07 | 23.24 | 22.44 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$59,743,962 | \$58,116,179 | \$56,056,266 | \$52,657,934 | \$50,571,935 |
| Current Year Collection \% | 98.7\% | 98.8\% | 98.7\% | 98.8\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.5\% | 98.4\% | 98.4\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$59,900,954 | \$58,682,339 | \$56,319,319 | \$54,167,031 | \$51,376,303 |
| Intergovernmental Revenues | \$13,385,789 | \$14,565,184 | \$13,396,122 | \$13,030,608 | \$11,415,189 |
| Total Revenues | \$74,469,096 | \$74,729,636 | \$70,858,954 | \$68,326,365 | \$63,780,825 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$74,469,096 | \$74,737,636 | \$70,858,954 | \$68,326,365 | \$63,780,825 |
| Education Expenditures | \$46,517,348 | \$46,384,500 | \$44,246,629 | \$42,185,635 | \$39,878,864 |
| Operating Expenditures | \$25,004,722 | \$24,760,251 | \$24,153,540 | \$23,402,766 | \$23,407,681 |
| Total Expenditures | \$71,522,070 | \$71,144,751 | \$68,400,169 | \$65,588,401 | \$63,286,545 |
| Total Transfers Out To Other Funds | \$1,174,866 | \$890,529 | \$655,730 | \$553,779 | \$488,000 |
| Total Expenditures and Other Financing Uses | \$72,696,936 | \$72,035,280 | \$69,055,899 | \$66,142,180 | \$63,774,545 |
| Net Change In Fund Balance | \$1,772,160 | \$2,702,356 | \$1,803,055 | \$2,184,185 | \$6,280 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$34,792 | \$132,117 | \$120,887 | \$61,987 | \$61,987 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$264,119 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$22,987 |
| Unassigned | \$15,284,996 | \$13,590,892 | \$10,899,766 | \$9,155,611 | \$6,948,439 |
| Total Fund Balance (Deficit) | \$15,583,907 | \$13,723,009 | \$11,020,653 | \$9,217,598 | \$7,033,413 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$26,677,904 | \$28,878,941 | \$30,309,208 | \$32,796,404 | \$35,602,203 |
| Annual Debt Service | \$2,675,464 | \$3,373,128 | \$3,660,464 | \$3,810,542 | \$3,647,722 |

BETHLEHEM

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,473 | 3,501 | 3,553 | 3,566 | 3,586 |
| School Enrollment (State Education Dept.) | 383 | 404 | 428 | 453 | 486 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.6\% | 5.4\% | 5.7\% | 6.5\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$520,535,507 | \$531,735,907 | \$490,788,175 | \$552,927,754 | \$562,933,592 |
| Equalized Mill Rate | 15.69 | 15.63 | 16.88 | 15.09 | 15.13 |
| Net Grand List | \$364,205,855 | \$407,011,169 | \$405,598,145 | \$405,637,873 | \$401,484,057 |
| Mill Rate | 22.47 | 20.50 | 20.50 | 20.67 | 21.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,164,913 | \$8,310,051 | \$8,284,463 | \$8,341,223 | \$8,517,336 |
| Current Year Collection \% | 97.6\% | 97.4\% | 97.9\% | 97.7\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.9\% | 93.8\% | 94.2\% | 94.2\% | 93.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,246,446 | \$8,356,242 | \$8,392,776 | \$8,473,981 | \$8,571,376 |
| Intergovernmental Revenues | \$1,721,757 | \$1,667,107 | \$1,734,028 | \$1,505,732 | \$1,338,174 |
| Total Revenues | \$10,203,582 | \$10,283,754 | \$10,319,687 | \$10,207,024 | \$10,104,836 |
| Total Transfers In From Other Funds | \$0 | \$105,625 | \$24,722 | \$0 | \$26,262 |
| Total Revenues and Other Financing Sources | \$10,203,582 | \$10,389,379 | \$10,344,409 | \$10,207,024 | \$10,131,098 |
| Education Expenditures | \$6,946,134 | \$7,017,668 | \$6,784,789 | \$6,870,029 | \$6,740,813 |
| Operating Expenditures | \$2,493,981 | \$2,375,082 | \$2,402,183 | \$2,359,559 | \$2,351,175 |
| Total Expenditures | \$9,440,115 | \$9,392,750 | \$9,186,972 | \$9,229,588 | \$9,091,988 |
| Total Transfers Out To Other Funds | \$917,345 | \$922,036 | \$834,231 | \$839,811 | \$968,894 |
| Total Expenditures and Other Financing Uses | \$10,357,460 | \$10,314,786 | \$10,021,203 | \$10,069,399 | \$10,060,882 |
| Net Change In Fund Balance | (\$153,878) | \$74,593 | \$323,206 | \$137,625 | \$70,216 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$250,000 | \$250,000 | \$300,000 | \$300,000 | \$300,000 |
| Unassigned | \$1,377,058 | \$1,530,936 | \$1,406,343 | \$1,083,137 | \$945,512 |
| Total Fund Balance (Deficit) | \$1,627,058 | \$1,780,936 | \$1,706,343 | \$1,383,137 | \$1,245,512 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$67,146 | \$223,596 | \$474,320 | \$723,296 | \$1,009,130 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

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BLOOMFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,749 | 20,819 | 20,673 | 20,602 | 20,502 |
| School Enrollment (State Education Dept.) | 2,244 | 2,187 | 2,261 | 2,374 | 2,407 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.3\% | 7.2\% | 8.4\% | 9.0\% | 9.3\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.9\% | 0.9\% | 0.9\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,837,611,566 | \$2,802,966,115 | \$2,595,430,274 | \$2,786,819,016 | \$2,963,847,920 |
| Equalized Mill Rate | 25.46 | 25.36 | 26.42 | 23.43 | 21.35 |
| Net Grand List | \$2,067,157,242 | \$2,031,708,687 | \$1,980,601,704 | \$1,954,832,232 | \$1,990,612,245 |
| Mill Rate | 34.84 | 34.85 | 34.55 | 33.70 | 32.72 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$72,246,279 | \$71,075,964 | \$68,561,240 | \$65,281,933 | \$63,290,257 |
| Current Year Collection \% | 98.6\% | 98.5\% | 98.4\% | 98.7\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.7\% | 97.4\% | 97.9\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$72,644,940 | \$71,679,525 | \$68,752,328 | \$66,310,109 | \$64,430,555 |
| Intergovernmental Revenues | \$10,539,585 | \$11,640,999 | \$14,348,379 | \$12,018,377 | \$9,952,846 |
| Total Revenues | \$85,119,505 | \$85,402,840 | \$85,085,106 | \$80,049,238 | \$76,197,584 |
| Total Transfers In From Other Funds | \$125,000 | \$50,000 | \$0 | \$197,911 | \$75,000 |
| Total Revenues and Other Financing Sources | \$85,413,092 | \$85,452,840 | \$96,470,947 | \$80,323,514 | \$92,005,471 |
| Education Expenditures | \$42,712,016 | \$42,708,097 | \$40,980,883 | \$41,407,469 | \$40,609,912 |
| Operating Expenditures | \$41,111,724 | \$39,127,389 | \$37,716,257 | \$38,497,834 | \$33,446,997 |
| Total Expenditures | \$83,823,740 | \$81,835,486 | \$78,697,140 | \$79,905,303 | \$74,056,909 |
| Total Transfers Out To Other Funds | \$2,631,577 | \$2,850,000 | \$2,083,237 | \$733,186 | \$875,000 |
| Total Expenditures and Other Financing Uses | \$86,455,317 | \$84,685,486 | \$92,116,750 | \$80,638,489 | \$88,633,716 |
| Net Change In Fund Balance | (\$1,042,225) | \$767,354 | \$4,354,197 | $(\$ 314,975)$ | \$3,371,755 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$712,937 | \$1,382,150 | \$2,082,150 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,054,536 | \$2,315,312 | \$2,122,990 | \$672,501 | \$358,070 |
| Unassigned | \$15,109,199 | \$15,890,648 | \$14,602,679 | \$11,029,758 | \$10,959,164 |
| Total Fund Balance (Deficit) | \$17,163,735 | \$18,205,960 | \$17,438,606 | \$13,084,409 | \$13,399,384 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$57,265,250 | \$55,625,000 | \$59,355,261 | \$63,591,061 | \$51,417,528 |
| Annual Debt Service | \$6,087,159 | \$5,955,928 | \$6,509,608 | \$5,486,120 | \$23,142,441 |

D-11

BOLTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,947 | 4,952 | 4,948 | 4,960 | 4,974 |
| School Enrollment (State Education Dept.) | 779 | 803 | 815 | 828 | 829 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.9\% | 4.5\% | 5.5\% | 5.7\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$610,929,036 | \$614,405,621 | \$596,743,013 | \$639,975,197 | \$660,466,933 |
| Equalized Mill Rate | 24.79 | 24.28 | 24.02 | 21.79 | 20.63 |
| Net Grand List | \$427,447,825 | \$480,891,802 | \$479,708,927 | \$477,288,285 | \$470,968,513 |
| Mill Rate | 35.34 | 30.96 | 29.80 | 29.33 | 28.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$15,144,307 | \$14,920,330 | \$14,331,829 | \$13,943,188 | \$13,624,279 |
| Current Year Collection \% | 99.3\% | 99.2\% | 98.9\% | 98.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 99.0\% | 98.6\% | 98.0\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$15,240,614 | \$15,003,849 | \$14,573,921 | \$14,099,797 | \$13,707,532 |
| Intergovernmental Revenues | \$4,981,416 | \$4,830,217 | \$4,855,814 | \$4,994,535 | \$4,471,055 |
| Total Revenues | \$20,759,488 | \$20,429,001 | \$20,066,210 | \$19,739,348 | \$18,848,573 |
| Total Transfers In From Other Funds | \$46,041 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$20,956,352 | \$20,429,001 | \$20,066,210 | \$19,769,193 | \$18,848,573 |
| Education Expenditures | \$14,768,355 | \$14,500,226 | \$14,080,200 | \$13,711,064 | \$13,011,924 |
| Operating Expenditures | \$5,624,787 | \$5,267,716 | \$5,243,532 | \$5,110,375 | \$5,115,783 |
| Total Expenditures | \$20,393,142 | \$19,767,942 | \$19,323,732 | \$18,821,439 | \$18,127,707 |
| Total Transfers Out To Other Funds | \$484,695 | \$526,770 | \$532,225 | \$531,818 | \$509,834 |
| Total Expenditures and Other Financing Uses | \$20,877,837 | \$20,294,712 | \$19,855,957 | \$19,353,257 | \$18,637,541 |
| Net Change In Fund Balance | \$78,515 | \$134,289 | \$210,253 | \$415,936 | \$211,032 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$32,747 | \$1,320 | \$4,676 | \$1,779 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,335,428 | \$1,336,506 | \$1,233,967 | \$1,134,194 | \$1,021,590 |
| Unassigned | \$1,098,699 | \$986,359 | \$986,036 | \$872,200 | \$571,765 |
| Total Fund Balance (Deficit) | \$2,434,127 | \$2,355,612 | \$2,221,323 | \$2,011,070 | \$1,595,134 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,152,322 | \$12,839,672 | \$13,648,775 | \$14,502,410 | \$10,973,030 |
| Annual Debt Service | \$1,178,289 | \$1,202,214 | \$1,278,076 | \$1,215,446 | \$1,003,891 |

D-12

BOZRAH

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,603 | 2,622 | 2,639 | 2,638 | 2,622 |
| School Enrollment (State Education Dept.) | 314 | 345 | 343 | 350 | 357 |
| Bond Rating (Moody's, as of July 1) |  |  | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.3\% | 6.6\% | 7.6\% | 7.9\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.4\% | 0.6\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$287,469,867 | \$308,291,157 | \$314,565,082 | \$299,899,708 | \$362,193,839 |
| Equalized Mill Rate | 20.34 | 18.39 | 17.33 | 16.51 | 13.99 |
| Net Grand List | \$218,581,611 | \$215,585,700 | \$244,343,654 | \$243,404,219 | \$239,544,429 |
| Mill Rate | 26.75 | 26.25 | 22.50 | 22.00 | 21.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,845,793 | \$5,669,902 | \$5,452,163 | \$4,949,866 | \$5,065,586 |
| Current Year Collection \% | 97.4\% | 97.6\% | 97.4\% | 98.2\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.1\% | 93.6\% | 93.3\% | 94.0\% | 93.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,905,444 | \$5,684,257 | \$5,417,756 | \$5,405,496 | \$5,044,976 |
| Intergovernmental Revenues | \$2,091,938 | \$2,368,562 | \$2,082,116 | \$2,190,134 | \$2,099,995 |
| Total Revenues | \$8,195,143 | \$8,235,484 | \$7,665,514 | \$7,788,433 | \$7,322,656 |
| Total Transfers In From Other Funds | \$0 | \$126 | \$25,000 | \$25,952 | \$0 |
| Total Revenues and Other Financing Sources | \$8,195,143 | \$8,235,610 | \$7,690,514 | \$7,814,385 | \$7,322,656 |
| Education Expenditures | \$5,857,043 | \$5,831,304 | \$5,670,995 | \$5,548,197 | \$5,546,367 |
| Operating Expenditures | \$2,439,285 | \$2,269,878 | \$2,268,447 | \$1,929,425 | \$1,963,751 |
| Total Expenditures | \$8,296,328 | \$8,101,182 | \$7,939,442 | \$7,477,622 | \$7,510,118 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| Total Expenditures and Other Financing Uses | \$8,296,328 | \$8,101,182 | \$7,939,442 | \$7,477,622 | \$7,535,118 |
| Net Change In Fund Balance | $(\$ 101,185)$ | \$134,428 | $(\$ 248,928)$ | \$336,763 | $(\$ 212,462)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$200 | \$2,151 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$134,913 | \$0 |
| Unassigned | \$311,615 | \$412,800 | \$278,172 | \$390,237 | \$190,538 |
| Total Fund Balance (Deficit) | \$311,615 | \$412,800 | \$278,372 | \$527,301 | \$190,538 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,282,991 | \$3,644,916 | \$4,004,083 | \$4,306,479 | \$4,611,868 |
| Annual Debt Service | \$506,240 | \$519,120 | \$537,105 | \$444,872 | \$302,255 |

D - 13

BRANFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,145 | 28,225 | 27,988 | 28,024 | 27,980 |
| School Enrollment (State Education Dept.) | 3,183 | 3,316 | 3,354 | 3,393 | 3,488 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.0\% | 5.7\% | 6.7\% | 7.5\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.4\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,973,991,562 | \$5,030,865,923 | \$4,905,862,518 | \$4,932,416,163 | \$4,939,663,243 |
| Equalized Mill Rate | 18.60 | 17.77 | 17.67 | 16.97 | 16.36 |
| Net Grand List | \$3,511,071,799 | \$3,486,675,562 | \$3,466,384,192 | \$3,446,825,087 | \$3,432,581,052 |
| Mill Rate | 26.24 | 25.59 | 24.95 | 24.27 | 23.57 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$92,508,065 | \$89,402,779 | \$86,677,790 | \$83,707,138 | \$80,799,955 |
| Current Year Collection \% | 98.5\% | 98.5\% | 98.6\% | 98.3\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.4\% | 96.7\% | 96.3\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$93,137,810 | \$89,374,443 | \$87,473,879 | \$83,858,159 | \$81,300,414 |
| Intergovernmental Revenues | \$8,421,875 | \$10,244,386 | \$9,900,481 | \$9,720,290 | \$8,014,335 |
| Total Revenues | \$106,885,659 | \$105,095,586 | \$103,895,497 | \$98,559,752 | \$94,417,926 |
| Total Transfers In From Other Funds | \$524,481 | \$483,822 | \$482,264 | \$430,039 | \$395,000 |
| Total Revenues and Other Financing Sources | \$129,503,403 | \$105,579,408 | \$104,377,761 | \$99,410,925 | \$101,332,650 |
| Education Expenditures | \$57,416,360 | \$57,742,288 | \$56,100,841 | \$54,721,423 | \$52,066,037 |
| Operating Expenditures | \$43,308,531 | \$42,674,183 | \$42,678,156 | \$40,673,266 | \$38,731,132 |
| Total Expenditures | \$100,724,891 | \$100,416,471 | \$98,778,997 | \$95,394,689 | \$90,797,169 |
| Total Transfers Out To Other Funds | \$5,412,406 | \$3,833,397 | \$3,301,057 | \$2,922,376 | \$3,708,323 |
| Total Expenditures and Other Financing Uses | \$127,710,902 | \$104,249,868 | \$102,080,054 | \$98,317,065 | \$100,923,135 |
| Net Change In Fund Balance | \$1,792,501 | \$1,329,540 | \$2,297,707 | \$1,093,860 | \$409,515 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$17,227 | \$31,200 | \$29,562 | \$30,564 | \$29,144 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$65,523 | \$69,252 | \$851,282 | \$61,284 | \$61,088 |
| Assigned | \$3,177,321 | \$3,542,725 | \$3,284,951 | \$3,215,268 | \$3,236,840 |
| Unassigned | \$21,500,116 | \$19,324,509 | \$17,472,351 | \$16,033,323 | \$14,919,507 |
| Total Fund Balance (Deficit) | \$24,760,187 | \$22,967,686 | \$21,638,146 | \$19,340,439 | \$18,246,579 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$44,229,877 | \$43,620,106 | \$49,768,298 | \$55,742,886 | \$48,308,736 |
| Annual Debt Service | \$6,592,379 | \$7,310,265 | \$7,268,138 | \$6,848,487 | \$6,035,391 |

D-14

BRIDGEPORT

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 147,629 | 147,612 | 147,216 | 146,425 | 145,638 |
| School Enrollment (State Education Dept.) | 21,096 | 21,008 | 20,485 | 20,871 | 20,949 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.7\% | 10.2\% | 11.9\% | 12.6\% | 13.2\% |
| TANF Recipients (As a \% of Population) | 1.7\% | 1.9\% | 2.3\% | 2.7\% | 2.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,896,519,203 | \$8,275,778,089 | \$7,729,475,314 | \$8,760,393,532 | \$9,790,215,961 |
| Equalized Mill Rate | 37.52 | 35.48 | 37.01 | 31.43 | 27.97 |
| Net Grand List | \$7,079,109,642 | \$7,110,904,657 | \$6,980,962,874 | \$6,985,043,932 | \$7,197,842,856 |
| Mill Rate | 42.20 | 41.86 | 41.11 | 39.64 | 39.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$296,309,866 | \$293,618,037 | \$286,087,295 | \$275,342,273 | \$273,823,500 |
| Current Year Collection \% | 98.3\% | 97.0\% | 97.4\% | 97.3\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 86.1\% | 85.9\% | 86.7\% | 86.5\% | 87.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$297,658,389 | \$290,690,776 | \$285,962,925 | \$274,118,745 | \$272,206,146 |
| Intergovernmental Revenues | \$232,665,443 | \$240,139,304 | \$234,019,361 | \$231,508,096 | \$207,535,677 |
| Total Revenues | \$552,294,012 | \$552,115,914 | \$539,075,595 | \$525,041,173 | \$500,218,709 |
| Total Transfers In From Other Funds | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total Revenues and Other Financing Sources | \$588,192,445 | \$568,056,103 | \$599,674,688 | \$525,541,173 | \$510,813,492 |
| Education Expenditures | \$264,104,051 | \$267,927,607 | \$261,470,234 | \$259,297,544 | \$229,559,379 |
| Operating Expenditures | \$288,115,427 | \$281,518,300 | \$278,295,951 | \$270,083,625 | \$270,460,964 |
| Total Expenditures | \$552,219,478 | \$549,445,907 | \$539,766,185 | \$529,381,169 | \$500,020,343 |
| Total Transfers Out To Other Funds | \$558,839 | \$2,910,284 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$587,874,800 | \$567,584,369 | \$599,471,120 | \$529,381,169 | \$509,918,510 |
| Net Change In Fund Balance | \$317,645 | \$471,734 | \$203,568 | (\$3,839,996) | \$894,982 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$3,222,700 | \$5,222,700 |
| Unassigned | \$13,363,461 | \$13,045,816 | \$12,574,082 | \$9,147,814 | \$10,987,810 |
| Total Fund Balance (Deficit) | \$13,713,461 | \$13,395,816 | \$12,924,082 | \$12,720,514 | \$16,560,510 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$647,805,133 | \$622,329,724 | \$663,411,000 | \$695,608,000 | \$655,361,000 |
| Annual Debt Service | \$77,557,896 | \$74,023,395 | \$66,201,895 | \$70,974,002 | \$72,910,592 |

D - 15

BRIDGEWATER

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,659 | 1,675 | 1,696 | 1,702 | 1,716 |
| School Enrollment (State Education Dept.) | 145 | 170 | 197 | 205 | 224 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.4\% | 5.9\% | 6.0\% | 5.7\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$500,337,946 | \$522,898,157 | \$551,028,926 | \$494,235,816 | \$571,263,810 |
| Equalized Mill Rate | 13.38 | 12.93 | 12.24 | 13.68 | 11.24 |
| Net Grand List | \$389,449,386 | \$387,086,614 | \$385,571,838 | \$416,521,811 | \$415,087,108 |
| Mill Rate | 17.25 | 17.50 | 17.50 | 16.25 | 15.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,692,876 | \$6,759,555 | \$6,744,343 | \$6,759,286 | \$6,422,588 |
| Current Year Collection \% | 99.7\% | 99.8\% | 99.5\% | 99.5\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.6\% | 99.6\% | 99.3\% | 99.0\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,704,480 | \$6,804,048 | \$6,784,468 | \$6,772,551 | \$6,521,570 |
| Intergovernmental Revenues | \$192,390 | \$184,418 | \$307,777 | \$187,351 | \$188,704 |
| Total Revenues | \$7,119,691 | \$7,183,973 | \$7,236,796 | \$7,259,541 | \$6,932,977 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$7,119,691 | \$7,183,973 | \$7,236,796 | \$7,259,541 | \$6,932,977 |
| Education Expenditures | \$4,686,690 | \$4,950,398 | \$4,891,483 | \$5,022,059 | \$4,931,622 |
| Operating Expenditures | \$2,427,301 | \$2,232,328 | \$2,252,028 | \$2,146,106 | \$2,028,462 |
| Total Expenditures | \$7,113,991 | \$7,182,726 | \$7,143,511 | \$7,168,165 | \$6,960,084 |
| Total Transfers Out To Other Funds | \$215,000 | \$96,000 | \$85,000 | \$45,000 | \$136,708 |
| Total Expenditures and Other Financing Uses | \$7,328,991 | \$7,278,726 | \$7,228,511 | \$7,213,165 | \$7,096,792 |
| Net Change In Fund Balance | (\$209,300) | $(\$ 94,753)$ | \$8,285 | \$46,376 | (\$163,815) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,932,327 | \$2,326,908 | \$2,563,955 | \$2,487,831 | \$2,491,485 |
| Unassigned | \$1,196,085 | \$1,010,804 | \$868,510 | \$936,349 | \$886,319 |
| Total Fund Balance (Deficit) | \$3,128,412 | \$3,337,712 | \$3,432,465 | \$3,424,180 | \$3,377,804 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$418,338 | \$575,886 | \$708,455 | \$863,280 | \$279,105 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

D - 16

BRISTOL

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 60,452 | 60,570 | 60,568 | 60,603 | 60,525 |
| School Enrollment (State Education Dept.) | 8,452 | 8,491 | 8,503 | 8,637 | 8,760 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.5\% | 7.3\% | 8.5\% | 9.2\% | 9.8\% |
| TANF Recipients (As a \% of Population) | 1.4\% | 1.4\% | 1.5\% | 1.4\% | 1.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,747,912,862 | \$5,400,791,639 | \$5,459,212,487 | \$5,587,418,252 | \$6,111,926,027 |
| Equalized Mill Rate | 23.38 | 23.67 | 22.93 | 20.94 | 19.10 |
| Net Grand List | \$3,837,148,042 | \$3,773,177,053 | \$4,320,751,637 | \$4,272,946,245 | \$4,271,713,014 |
| Mill Rate | 34.61 | 33.50 | 28.75 | 27.24 | 27.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$134,358,000 | \$127,835,000 | \$125,182,000 | \$117,021,000 | \$116,732,000 |
| Current Year Collection \% | 98.2\% | 98.2\% | 98.6\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.3\% | 97.8\% | 97.7\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$133,589,970 | \$127,757,000 | \$125,635,000 | \$117,518,000 | \$117,671,000 |
| Intergovernmental Revenues | \$67,491,132 | \$64,980,000 | \$64,542,000 | \$66,772,000 | \$60,526,000 |
| Total Revenues | \$207,756,973 | \$198,138,000 | \$195,280,000 | \$190,282,000 | \$183,756,000 |
| Total Transfers In From Other Funds | \$5,947 | \$2,288,000 | \$15,000 | \$1,562,000 | \$337,000 |
| Total Revenues and Other Financing Sources | \$207,762,920 | \$200,426,000 | \$195,295,000 | \$216,599,000 | \$184,093,000 |
| Education Expenditures | \$104,561,451 | \$102,684,000 | \$98,435,000 | \$100,448,000 | \$96,785,000 |
| Operating Expenditures | \$87,142,318 | \$55,341,000 | \$54,166,000 | \$55,908,000 | \$52,454,000 |
| Total Expenditures | \$191,703,769 | \$158,025,000 | \$152,601,000 | \$156,356,000 | \$149,239,000 |
| Total Transfers Out To Other Funds | \$15,268,312 | \$41,574,000 | \$42,025,000 | \$34,681,000 | \$34,489,000 |
| Total Expenditures and Other Financing Uses | \$206,972,081 | \$199,599,000 | \$194,626,000 | \$215,606,000 | \$183,728,000 |
| Net Change In Fund Balance | \$790,839 | \$827,000 | \$669,000 | \$993,000 | \$365,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$588 | \$2,000 | \$3,000 | \$2,000 | \$10,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$3,057,414 | \$3,856,000 | \$3,835,000 | \$3,848,000 | \$4,975,000 |
| Assigned | \$2,053,023 | \$1,113,000 | \$2,112,000 | \$1,617,000 | \$2,008,000 |
| Unassigned | \$26,605,958 | \$25,955,000 | \$24,149,000 | \$23,963,000 | \$21,444,000 |
| Total Fund Balance (Deficit) | \$31,716,983 | \$30,926,000 | \$30,099,000 | \$29,430,000 | \$28,437,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$64,164,390 | \$70,637,000 | \$77,193,000 | \$83,839,000 | \$89,235,000 |
| Annual Debt Service | \$8,959,455 | \$9,294,000 | \$9,836,000 | \$7,165,000 | \$6,577,000 |

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BROOKFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,143 | 17,055 | 16,860 | 16,783 | 16,617 |
| School Enrollment (State Education Dept.) | 2,756 | 2,826 | 2,836 | 2,905 | 2,940 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.4\% | 5.2\% | 6.2\% | 6.6\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,197,487,613 | \$3,191,616,523 | \$3,101,025,713 | \$3,119,479,688 | \$3,315,269,259 |
| Equalized Mill Rate | 17.75 | 17.29 | 17.05 | 16.59 | 15.10 |
| Net Grand List | \$2,208,055,756 | \$2,181,612,178 | \$2,170,169,449 | \$2,615,921,837 | \$2,593,626,678 |
| Mill Rate | 25.70 | 25.40 | 24.54 | 19.94 | 19.47 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$56,741,871 | \$55,196,602 | \$52,885,463 | \$51,739,800 | \$50,060,590 |
| Current Year Collection \% | 99.0\% | 99.1\% | 99.1\% | 99.2\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.4\% | 98.4\% | 98.6\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$56,899,846 | \$55,535,626 | \$53,369,182 | \$52,186,945 | \$50,182,421 |
| Intergovernmental Revenues | \$6,750,156 | \$7,044,108 | \$6,510,324 | \$6,795,024 | \$5,030,421 |
| Total Revenues | \$65,038,825 | \$63,929,211 | \$61,032,656 | \$59,944,938 | \$56,171,171 |
| Total Transfers In From Other Funds | \$952,794 | \$203,138 | \$174,000 | \$0 | \$447,459 |
| Total Revenues and Other Financing Sources | \$65,991,619 | \$81,708,640 | \$62,442,712 | \$60,837,496 | \$56,822,934 |
| Education Expenditures | \$43,046,911 | \$42,881,832 | \$41,347,563 | \$39,846,302 | \$38,063,564 |
| Operating Expenditures | \$21,216,972 | \$20,407,191 | \$19,928,753 | \$19,281,587 | \$17,776,301 |
| Total Expenditures | \$64,263,883 | \$63,289,023 | \$61,276,316 | \$59,127,889 | \$55,839,865 |
| Total Transfers Out To Other Funds | \$2,746,236 | \$845,450 | \$744,895 | \$992,105 | \$639,775 |
| Total Expenditures and Other Financing Uses | \$67,010,119 | \$81,318,223 | \$62,021,211 | \$60,119,994 | \$56,479,640 |
| Net Change In Fund Balance | (\$1,018,500) | \$390,417 | \$421,501 | \$717,502 | \$343,294 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$25,145 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,387,364 | \$1,762,144 | \$2,066,876 | \$635,831 | \$773,619 |
| Assigned | \$0 | \$0 | \$0 | \$300,000 | \$300,000 |
| Unassigned | \$3,746,890 | \$4,390,610 | \$3,695,461 | \$5,109,797 | \$4,229,362 |
| Total Fund Balance (Deficit) | \$5,134,254 | \$6,152,754 | \$5,762,337 | \$6,045,628 | \$5,328,126 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$35,282,875 | \$37,459,511 | \$40,415,587 | \$35,585,096 | \$38,766,394 |
| Annual Debt Service | \$4,456,398 | \$4,273,857 | \$4,581,039 | \$4,755,814 | \$4,385,204 |

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BROOKLYN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,259 | 8,254 | 8,280 | 8,203 | 8,192 |
| School Enrollment (State Education Dept.) | 1,206 | 1,239 | 1,261 | 1,265 | 1,286 |
| Bond Rating (Moody's, as of July 1) |  | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.9\% | 7.0\% | 7.9\% | 8.6\% | 9.0\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.8\% | 0.8\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$770,831,370 | \$736,109,247 | \$688,058,184 | \$699,341,455 | \$739,271,794 |
| Equalized Mill Rate | 16.77 | 16.85 | 17.84 | 16.74 | 15.63 |
| Net Grand List | \$549,699,585 | \$531,868,925 | \$527,808,438 | \$521,979,567 | \$516,461,015 |
| Mill Rate | 23.43 | 23.19 | 23.19 | 22.38 | 22.29 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,930,089 | \$12,402,823 | \$12,277,485 | \$11,708,068 | \$11,556,584 |
| Current Year Collection \% | 98.4\% | 98.5\% | 97.9\% | 97.4\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.2\% | 95.0\% | 93.7\% | 93.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,930,611 | \$12,833,167 | \$12,546,486 | \$11,808,746 | \$11,712,808 |
| Intergovernmental Revenues | \$9,729,067 | \$9,903,495 | \$9,758,964 | \$9,690,564 | \$9,114,146 |
| Total Revenues | \$23,172,093 | \$23,262,353 | \$22,935,553 | \$22,021,499 | \$21,376,769 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$23,180,351 | \$23,263,353 | \$22,952,110 | \$22,032,644 | \$21,376,769 |
| Education Expenditures | \$18,539,569 | \$18,141,251 | \$17,370,720 | \$16,973,810 | \$16,379,323 |
| Operating Expenditures | \$4,599,409 | \$4,555,025 | \$4,634,657 | \$4,396,633 | \$4,562,653 |
| Total Expenditures | \$23,138,978 | \$22,696,276 | \$22,005,377 | \$21,370,443 | \$20,941,976 |
| Total Transfers Out To Other Funds | \$918,937 | \$381,523 | \$357,946 | \$447,490 | \$281,499 |
| Total Expenditures and Other Financing Uses | \$24,057,915 | \$23,077,799 | \$22,363,323 | \$21,817,933 | \$21,223,475 |
| Net Change In Fund Balance | $(\$ 877,564)$ | \$185,554 | \$588,787 | \$214,711 | \$153,294 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$6,900 | \$6,900 | \$6,900 | \$6,900 | \$0 |
| Restricted | \$32,351 | \$32,351 | \$37,135 | \$24,886 | \$24,886 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$128,118 | \$128,118 | \$195,172 | \$195,172 | \$195,172 |
| Unassigned | \$1,701,695 | \$2,577,795 | \$2,320,403 | \$1,743,865 | \$1,536,054 |
| Total Fund Balance (Deficit) | \$1,869,064 | \$2,745,164 | \$2,559,610 | \$1,970,823 | \$1,756,112 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,320,786 | \$4,625,791 | \$5,439,807 | \$4,662,866 | \$4,611,593 |
| Annual Debt Service | \$4,677,440 | \$5,079,506 | \$3,816,410 | \$2,889,756 | \$3,157,832 |

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BURLINGTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,623 | 9,576 | 9,494 | 9,434 | 9,309 |
| School Enrollment (State Education Dept.) | 1,675 | 1,721 | 1,770 | 1,779 | 1,852 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.3\% | 4.5\% | 5.5\% | 6.2\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,265,127,719 | \$1,268,897,485 | \$1,242,699,537 | \$1,241,201,726 | \$1,265,793,121 |
| Equalized Mill Rate | 21.05 | 20.55 | 20.23 | 19.97 | 19.13 |
| Net Grand List | \$885,507,753 | \$941,466,651 | \$934,393,860 | \$922,464,098 | \$914,489,423 |
| Mill Rate | 29.85 | 27.50 | 26.80 | 26.75 | 26.57 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,632,546 | \$26,079,669 | \$25,137,190 | \$24,792,920 | \$24,217,093 |
| Current Year Collection \% | 99.0\% | 99.1\% | 99.0\% | 99.0\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.9\% | 97.8\% | 97.7\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,685,668 | \$26,048,866 | \$25,289,651 | \$25,093,092 | \$24,188,699 |
| Intergovernmental Revenues | \$6,043,674 | \$5,028,255 | \$4,948,503 | \$5,127,718 | \$4,924,138 |
| Total Revenues | \$33,730,465 | \$32,302,479 | \$31,330,297 | \$31,441,626 | \$30,129,382 |
| Total Transfers In From Other Funds | \$261,456 | \$116,181 | \$97,339 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$33,991,921 | \$32,418,660 | \$31,427,636 | \$31,441,626 | \$30,129,382 |
| Education Expenditures | \$23,670,355 | \$23,328,178 | \$22,848,392 | \$22,567,658 | \$22,244,019 |
| Operating Expenditures | \$9,725,015 | \$8,261,229 | \$7,289,610 | \$8,187,836 | \$8,182,116 |
| Total Expenditures | \$33,395,370 | \$31,589,407 | \$30,138,002 | \$30,755,494 | \$30,426,135 |
| Total Transfers Out To Other Funds | \$619,000 | \$541,211 | \$554,112 | \$70,729 | \$44,770 |
| Total Expenditures and Other Financing Uses | \$34,014,370 | \$32,130,618 | \$30,692,114 | \$30,826,223 | \$30,470,905 |
| Net Change In Fund Balance | $(\$ 22,449)$ | \$288,042 | \$735,522 | \$615,403 | $(\$ 341,523)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$315,857 | \$635,050 | \$0 | \$0 | \$0 |
| Assigned | \$150,000 | \$189,093 | \$202,976 | \$210,436 | \$171,100 |
| Unassigned | \$4,795,990 | \$4,460,153 | \$4,793,278 | \$4,050,296 | \$3,490,784 |
| Total Fund Balance (Deficit) | \$5,261,847 | \$5,284,296 | \$4,996,254 | \$4,260,732 | \$3,661,884 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$14,642,726 | \$16,269,454 | \$17,650,230 | \$19,146,122 | \$19,521,101 |
| Annual Debt Service | \$530,418 | \$542,467 | \$554,139 | \$520,501 | \$548,471 |

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CANAAN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,185 | 1,195 | 1,214 | 1,218 | 1,227 |
| School Enrollment (State Education Dept.) | 111 | 115 | 117 | 141 | 140 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.6\% | 5.5\% | 7.2\% | 8.5\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.7\% | 0.5\% | 0.8\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$220,795,158 | \$242,972,236 | \$218,423,818 | \$284,771,304 | \$263,485,984 |
| Equalized Mill Rate | 17.56 | 15.04 | 17.71 | 13.51 | 13.73 |
| Net Grand List | \$170,581,480 | \$170,020,565 | \$191,449,465 | \$188,188,760 | \$186,431,450 |
| Mill Rate | 22.75 | 21.50 | 20.50 | 20.50 | 19.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,876,752 | \$3,654,308 | \$3,867,998 | \$3,846,053 | \$3,616,485 |
| Current Year Collection \% | 97.3\% | 98.2\% | 98.2\% | 98.4\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 97.0\% | 97.4\% | 97.4\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,879,968 | \$3,687,718 | \$3,896,038 | \$3,877,400 | \$3,611,937 |
| Intergovernmental Revenues | \$860,748 | \$802,830 | \$687,482 | \$688,386 | \$603,521 |
| Total Revenues | \$4,890,219 | \$4,640,937 | \$4,719,378 | \$4,723,354 | \$4,354,526 |
| Total Transfers In From Other Funds | \$32,000 | \$8,124 | \$5,000 | \$24,511 | \$0 |
| Total Revenues and Other Financing Sources | \$4,922,219 | \$4,649,061 | \$4,724,378 | \$4,747,865 | \$4,354,526 |
| Education Expenditures | \$3,216,778 | \$3,040,647 | \$3,244,772 | \$3,215,901 | \$2,853,093 |
| Operating Expenditures | \$1,586,938 | \$1,466,796 | \$1,365,120 | \$1,396,342 | \$1,367,600 |
| Total Expenditures | \$4,803,716 | \$4,507,443 | \$4,609,892 | \$4,612,243 | \$4,220,693 |
| Total Transfers Out To Other Funds | \$168,098 | \$218,680 | \$220,740 | \$108,615 | \$119,665 |
| Total Expenditures and Other Financing Uses | \$4,971,814 | \$4,726,123 | \$4,830,632 | \$4,720,858 | \$4,340,358 |
| Net Change In Fund Balance | $(\$ 49,595)$ | $(\$ 77,062)$ | $(\$ 106,254)$ | \$27,007 | \$14,168 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$10,014 | \$33,819 | \$5,001 | \$2,500 | \$0 |
| Assigned | \$103,354 | \$323,668 | \$243,323 | \$276,364 | \$178,731 |
| Unassigned | \$605,869 | \$411,345 | \$597,570 | \$673,284 | \$746,410 |
| Total Fund Balance (Deficit) | \$719,237 | \$768,832 | \$845,894 | \$952,148 | \$925,141 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,013,262 | \$853,521 | \$1,047,250 | \$902,890 | \$866,369 |
| Annual Debt Service | \$124,470 | \$85,613 | \$88,665 | \$91,717 | \$94,480 |

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CANTERBURY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,089 | 5,088 | 5,096 | 5,106 | 5,119 |
| School Enrollment (State Education Dept.) | 656 | 660 | 704 | 721 | 713 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | A1 |
| Unemployment (Annual Average) | 5.8\% | 6.6\% | 7.6\% | 8.5\% | 8.5\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.4\% | 0.3\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$497,660,449 | \$479,945,794 | \$453,811,453 | \$501,240,917 | \$543,548,196 |
| Equalized Mill Rate | 16.89 | 17.40 | 17.93 | 16.11 | 14.85 |
| Net Grand List | \$389,555,738 | \$383,275,877 | \$383,171,804 | \$380,008,455 | \$378,943,566 |
| Mill Rate | 21.50 | 21.70 | 21.20 | 21.20 | 21.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,407,618 | \$8,351,236 | \$8,139,019 | \$8,075,777 | \$8,071,906 |
| Current Year Collection \% | 98.2\% | 97.9\% | 97.5\% | 97.9\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 95.8\% | 94.9\% | 96.0\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,544,967 | \$8,579,715 | \$8,133,950 | \$8,246,561 | \$8,137,353 |
| Intergovernmental Revenues | \$6,430,703 | \$6,600,658 | \$6,686,359 | \$6,286,761 | \$6,051,232 |
| Total Revenues | \$15,275,538 | \$15,466,083 | \$14,971,257 | \$14,711,118 | \$14,404,565 |
| Total Transfers In From Other Funds | \$3,366 | \$14,300 | \$420,624 | \$0 | \$911 |
| Total Revenues and Other Financing Sources | \$15,278,904 | \$15,480,383 | \$15,391,881 | \$14,711,118 | \$14,405,476 |
| Education Expenditures | \$12,296,025 | \$12,162,679 | \$12,149,799 | \$11,472,655 | \$11,230,443 |
| Operating Expenditures | \$2,933,028 | \$2,880,138 | \$2,582,074 | \$2,549,969 | \$2,527,068 |
| Total Expenditures | \$15,229,053 | \$15,042,817 | \$14,731,873 | \$14,022,624 | \$13,757,511 |
| Total Transfers Out To Other Funds | \$254,290 | \$291,493 | \$605,158 | \$1,153,551 | \$516,461 |
| Total Expenditures and Other Financing Uses | \$15,483,343 | \$15,334,310 | \$15,337,031 | \$15,176,175 | \$14,273,972 |
| Net Change In Fund Balance | $(\$ 204,439)$ | \$146,073 | \$54,850 | $(\$ 465,057)$ | \$131,504 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$16,075 | \$12,071 | \$10,010 | \$27,703 | \$29,943 |
| Committed | \$0 | \$0 | \$0 | \$200,000 | \$0 |
| Assigned | \$559,233 | \$358,386 | \$407,430 | \$545,407 | \$502,819 |
| Unassigned | \$1,621,954 | \$2,031,244 | \$1,838,188 | \$1,427,668 | \$2,133,073 |
| Total Fund Balance (Deficit) | \$2,197,262 | \$2,401,701 | \$2,255,628 | \$2,200,778 | \$2,665,835 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$385,000 | \$440,000 | \$495,000 | \$550,000 | \$605,000 |
| Annual Debt Service | \$74,594 | \$77,206 | \$79,819 | \$82,432 | \$133,059 |

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CANTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,330 | 10,345 | 10,357 | 10,351 | 10,300 |
| School Enrollment (State Education Dept.) | 1,659 | 1,727 | 1,776 | 1,772 | 1,811 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.9\% | 4.7\% | 5.4\% | 5.6\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,563,227,414 | \$1,540,795,085 | \$1,518,771,590 | \$1,557,809,830 | \$1,572,126,580 |
| Equalized Mill Rate | 20.01 | 19.86 | 19.71 | 18.95 | 18.48 |
| Net Grand List | \$1,094,095,940 | \$1,135,939,550 | \$1,130,952,090 | \$1,121,224,936 | \$1,113,600,633 |
| Mill Rate | 28.56 | 26.91 | 26.42 | 26.28 | 26.09 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$31,280,112 | \$30,598,767 | \$29,937,826 | \$29,521,094 | \$29,053,116 |
| Current Year Collection \% | 99.1\% | 98.9\% | 98.9\% | 99.0\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.0\% | 97.1\% | 97.0\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,733,732 | \$30,757,812 | \$30,135,693 | \$29,773,217 | \$29,012,299 |
| Intergovernmental Revenues | \$7,136,000 | \$6,557,094 | \$6,277,721 | \$7,311,860 | \$5,531,930 |
| Total Revenues | \$39,703,562 | \$38,157,294 | \$37,164,314 | \$38,058,514 | \$35,488,869 |
| Total Transfers In From Other Funds | \$0 | \$43,693 | \$1,409 | \$0 | \$1,000 |
| Total Revenues and Other Financing Sources | \$39,841,047 | \$38,324,648 | \$37,165,723 | \$38,058,514 | \$35,489,869 |
| Education Expenditures | \$27,426,241 | \$26,705,326 | \$25,709,116 | \$25,324,536 | \$24,063,033 |
| Operating Expenditures | \$10,058,355 | \$9,845,581 | \$10,040,170 | \$10,466,665 | \$10,656,634 |
| Total Expenditures | \$37,484,596 | \$36,550,907 | \$35,749,286 | \$35,791,201 | \$34,719,667 |
| Total Transfers Out To Other Funds | \$2,306,750 | \$2,685,550 | \$1,580,479 | \$1,001,321 | \$578,980 |
| Total Expenditures and Other Financing Uses | \$39,791,346 | \$39,236,457 | \$37,329,765 | \$36,792,522 | \$35,298,647 |
| Net Change In Fund Balance | \$49,701 | $(\$ 911,809)$ | $(\$ 164,042)$ | \$1,265,992 | \$191,222 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$58,776 | \$57,554 | \$57,533 | \$24,079 | \$112,660 |
| Restricted | \$0 | \$0 | \$0 | \$1,336,646 | \$1,336,646 |
| Committed | \$0 | \$0 | \$1,336,636 | \$0 | \$53,396 |
| Assigned | \$12,500 | \$7,349 | \$12,919 | \$315,286 | \$390,128 |
| Unassigned | \$5,579,884 | \$5,536,556 | \$5,106,180 | \$5,001,299 | \$3,518,488 |
| Total Fund Balance (Deficit) | \$5,651,160 | \$5,601,459 | \$6,513,268 | \$6,677,310 | \$5,411,318 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,915,722 | \$14,298,994 | \$8,559,346 | \$10,538,331 | \$12,393,541 |
| Annual Debt Service | \$1,427,119 | \$1,449,696 | \$2,065,102 | \$2,293,281 | \$2,510,758 |

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CHAPLIN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,255 | 2,262 | 2,276 | 2,286 | 2,298 |
| School Enrollment (State Education Dept.) | 292 | 304 | 299 | 302 | 289 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.0\% | 6.6\% | 7.2\% | 7.8\% | 8.3\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 0.6\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$212,812,929 | \$220,319,766 | \$213,098,562 | \$241,368,513 | \$226,642,233 |
| Equalized Mill Rate | 24.72 | 23.60 | 24.43 | 21.53 | 22.88 |
| Net Grand List | \$148,895,840 | \$171,883,425 | \$172,699,060 | \$172,251,937 | \$171,418,602 |
| Mill Rate | 35.05 | 30.15 | 30.15 | 30.15 | 30.15 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,261,336 | \$5,200,342 | \$5,205,533 | \$5,195,831 | \$5,185,179 |
| Current Year Collection \% | 98.3\% | 97.5\% | 98.0\% | 97.2\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 96.9\% | 97.2\% | 96.5\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,337,826 | \$5,228,720 | \$5,336,620 | \$5,194,116 | \$5,266,315 |
| Intergovernmental Revenues | \$2,854,128 | \$2,725,419 | \$2,611,637 | \$2,646,028 | \$2,661,287 |
| Total Revenues | \$8,333,534 | \$7,990,607 | \$8,042,800 | \$7,925,420 | \$7,984,911 |
| Total Transfers In From Other Funds | \$12,478 | \$0 | \$9,918 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,346,012 | \$7,990,607 | \$8,052,718 | \$7,925,420 | \$7,984,911 |
| Education Expenditures | \$6,331,588 | \$6,101,752 | \$5,931,939 | \$5,626,443 | \$5,774,865 |
| Operating Expenditures | \$1,743,946 | \$1,917,797 | \$1,623,959 | \$1,526,914 | \$1,758,214 |
| Total Expenditures | \$8,075,534 | \$8,019,549 | \$7,555,898 | \$7,153,357 | \$7,533,079 |
| Total Transfers Out To Other Funds | \$293,502 | \$368,490 | \$354,600 | \$356,811 | \$225,100 |
| Total Expenditures and Other Financing Uses | \$8,369,036 | \$8,388,039 | \$7,910,498 | \$7,510,168 | \$7,758,179 |
| Net Change In Fund Balance | $(\$ 23,024)$ | $(\$ 397,432)$ | \$142,220 | \$415,252 | \$226,732 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$1,151 | \$1,151 | \$1,151 | \$1,151 | \$0 |
| Restricted | \$48,044 | \$44,126 | \$31,286 | \$29,136 | \$20,139 |
| Committed | \$0 | \$0 | \$275,000 | \$0 | \$0 |
| Assigned | \$355,770 | \$65,578 | \$65,578 | \$800,578 | \$215,000 |
| Unassigned | \$655,996 | \$973,130 | \$1,108,402 | \$508,332 | \$688,807 |
| Total Fund Balance (Deficit) | \$1,060,961 | \$1,083,985 | \$1,481,417 | \$1,339,197 | \$923,946 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$120,682 | \$141,213 | \$161,130 | \$180,122 | \$198,231 |
| Annual Debt Service | \$27,790 | \$27,790 | \$27,790 | \$27,790 | \$272,165 |

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CHESHIRE

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,262 | 29,250 | 29,150 | 29,300 | 29,216 |
| School Enrollment (State Education Dept.) | 4,528 | 4,601 | 4,655 | 4,785 | 4,792 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.8\% | 4.5\% | 5.2\% | 5.5\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,859,984,363 | \$3,959,962,623 | \$3,869,637,585 | \$4,000,682,851 | \$4,133,444,441 |
| Equalized Mill Rate | 21.14 | 20.04 | 20.10 | 18.99 | 18.04 |
| Net Grand List | \$2,698,424,306 | \$2,881,617,644 | \$2,863,684,660 | \$2,840,240,842 | \$2,826,222,375 |
| Mill Rate | 30.25 | 27.60 | 27.23 | 26.85 | 26.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$81,616,162 | \$79,373,263 | \$77,777,955 | \$75,961,009 | \$74,558,659 |
| Current Year Collection \% | 99.8\% | 99.8\% | 99.7\% | 99.6\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.7\% | 99.7\% | 99.6\% | 99.5\% | 99.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$81,989,985 | \$79,722,309 | \$78,167,540 | \$76,299,237 | \$74,725,819 |
| Intergovernmental Revenues | \$25,852,837 | \$24,543,872 | \$23,677,909 | \$23,993,678 | \$21,973,811 |
| Total Revenues | \$110,593,641 | \$107,166,756 | \$105,019,133 | \$103,062,041 | \$102,036,525 |
| Total Transfers In From Other Funds | \$754,013 | \$813,938 | \$802,863 | \$803,652 | \$854,775 |
| Total Revenues and Other Financing Sources | \$116,706,254 | \$118,203,684 | \$106,080,340 | \$109,840,957 | \$103,083,736 |
| Education Expenditures | \$74,575,158 | \$71,369,932 | \$68,815,590 | \$67,408,514 | \$65,036,092 |
| Operating Expenditures | \$35,978,149 | \$36,027,664 | \$35,630,248 | \$36,572,789 | \$35,530,741 |
| Total Expenditures | \$110,553,307 | \$107,397,596 | \$104,445,838 | \$103,981,303 | \$100,566,833 |
| Total Transfers Out To Other Funds | \$1,100,000 | \$950,000 | \$1,000,000 | \$745,000 | \$4,154,794 |
| Total Expenditures and Other Financing Uses | \$116,925,506 | \$118,426,980 | \$105,445,838 | \$110,589,387 | \$104,721,627 |
| Net Change In Fund Balance | $(\$ 219,252)$ | $(\$ 223,296)$ | \$634,502 | $(\$ 748,430)$ | (\$1,637,891) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$82,760 | \$81,848 | \$97,636 | \$83,655 | \$89,858 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$250,000 | \$500,000 | \$500,000 | \$600,000 | \$1,500,000 |
| Assigned | \$2,503,625 | \$2,577,811 | \$2,559,828 | \$2,219,557 | \$2,857,772 |
| Unassigned | \$9,113,228 | \$9,009,206 | \$9,234,697 | \$8,854,447 | \$8,058,459 |
| Total Fund Balance (Deficit) | \$11,949,613 | \$12,168,865 | \$12,392,161 | \$11,757,659 | \$12,506,089 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$72,341,466 | \$63,752,792 | \$60,862,861 | \$57,172,608 | \$64,426,142 |
| Annual Debt Service | \$8,180,230 | \$8,810,859 | \$8,808,966 | \$9,936,790 | \$9,996,609 |

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CHESTER

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,277 | 4,316 | 4,343 | 4,245 | 4,003 |
| School Enrollment (State Education Dept.) | 459 | 480 | 513 | 530 | 556 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.9\% | 4.6\% | 5.3\% | 5.6\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data. |  |  |  |  |  |
| Equalized Net Grand List | \$629,961,157 | \$670,265,984 | \$634,519,844 | \$686,977,349 | \$651,245,975 |
| Equalized Mill Rate | 17.17 | 16.48 | 17.79 | 16.08 | 16.94 |
| Net Grand List | \$440,646,140 | \$501,227,540 | \$502,446,675 | \$500,981,070 | \$499,445,691 |
| Mill Rate | 24.82 | 21.95 | 22.45 | 22.11 | 22.11 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,815,903 | \$11,047,679 | \$11,285,650 | \$11,049,827 | \$11,032,580 |
| Current Year Collection \% | 99.9\% | 98.7\% | 99.0\% | 99.1\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 97.9\% | 98.5\% | 98.1\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,848,239 | \$11,037,684 | \$11,408,340 | \$11,081,320 | \$11,143,527 |
| Intergovernmental Revenues | \$1,379,955 | \$1,392,643 | \$1,455,992 | \$1,215,200 | \$1,205,690 |
| Total Revenues | \$12,560,273 | \$12,832,691 | \$13,182,052 | \$12,600,561 | \$12,640,721 |
| Total Transfers In From Other Funds | \$195,390 | \$173,235 | \$170,562 | \$153,544 | \$146,914 |
| Total Revenues and Other Financing Sources | \$12,755,663 | \$13,005,926 | \$13,352,614 | \$12,754,105 | \$12,787,635 |
| Education Expenditures | \$8,769,969 | \$8,693,813 | \$9,148,482 | \$9,115,305 | \$9,022,134 |
| Operating Expenditures | \$3,639,220 | \$3,469,758 | \$3,257,836 | \$3,159,304 | \$3,300,857 |
| Total Expenditures | \$12,409,189 | \$12,163,571 | \$12,406,318 | \$12,274,609 | \$12,322,991 |
| Total Transfers Out To Other Funds | \$361,270 | \$745,026 | \$527,497 | \$526,784 | \$420,770 |
| Total Expenditures and Other Financing Uses | \$12,770,459 | \$12,908,597 | \$12,933,815 | \$12,801,393 | \$12,743,761 |
| Net Change In Fund Balance | $(\$ 14,796)$ | \$97,329 | \$418,799 | $(\$ 47,288)$ | \$43,874 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$291,184 | \$46,293 | \$33,961 | \$174,641 | \$145,766 |
| Unassigned | \$1,724,338 | \$1,984,024 | \$1,899,027 | \$1,339,548 | \$1,415,711 |
| Total Fund Balance (Deficit) | \$2,015,522 | \$2,030,317 | \$1,932,988 | \$1,514,189 | \$1,561,477 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,023,375 | \$4,601,097 | \$5,558,100 | \$6,212,031 | \$6,739,751 |
| Annual Debt Service | \$233,594 | \$239,394 | \$244,940 | \$250,160 | \$270,245 |

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CLINTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,047 | 13,129 | 13,180 | 13,196 | 13,290 |
| School Enrollment (State Education Dept.) | 1,957 | 2,016 | 2,034 | 2,057 | 2,083 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.7\% | 5.6\% | 6.5\% | 7.2\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,114,190,882 | \$2,143,157,440 | \$2,096,939,873 | \$2,130,140,264 | \$2,222,717,758 |
| Equalized Mill Rate | 18.62 | 17.80 | 17.92 | 17.41 | 16.65 |
| Net Grand List | \$1,505,495,363 | \$1,499,396,462 | \$1,496,831,086 | \$1,490,408,085 | \$1,657,061,565 |
| Mill Rate | 26.27 | 25.43 | 25.18 | 24.92 | 22.41 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$39,363,348 | \$38,153,083 | \$37,573,535 | \$37,085,402 | \$37,002,482 |
| Current Year Collection \% | 99.3\% | 99.1\% | 99.3\% | 99.2\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 97.7\% | 98.1\% | 98.2\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$39,563,337 | \$38,123,058 | \$37,634,261 | \$37,169,019 | \$37,135,422 |
| Intergovernmental Revenues | \$10,931,383 | \$11,757,984 | \$11,389,907 | \$11,674,036 | \$10,133,578 |
| Total Revenues | \$51,449,628 | \$51,097,320 | \$50,047,900 | \$49,723,025 | \$48,092,673 |
| Total Transfers In From Other Funds | \$137,441 | \$0 | \$3,049 | \$198,603 | \$246,623 |
| Total Revenues and Other Financing Sources | \$51,587,069 | \$51,097,320 | \$50,050,949 | \$49,921,628 | \$48,339,296 |
| Education Expenditures | \$34,191,891 | \$34,066,239 | \$33,124,324 | \$32,273,832 | \$32,137,637 |
| Operating Expenditures | \$15,994,418 | \$15,381,427 | \$15,537,874 | \$15,874,050 | \$13,882,273 |
| Total Expenditures | \$50,186,309 | \$49,447,666 | \$48,662,198 | \$48,147,882 | \$46,019,910 |
| Total Transfers Out To Other Funds | \$1,952,030 | \$1,914,620 | \$1,845,686 | \$1,940,571 | \$988,626 |
| Total Expenditures and Other Financing Uses | \$52,138,339 | \$51,362,286 | \$50,507,884 | \$50,088,453 | \$47,008,536 |
| Net Change In Fund Balance | (\$551,270) | (\$264,966) | $(\$ 456,935)$ | $(\$ 166,825)$ | \$1,330,760 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$47,560 | \$70,044 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$418,252 | \$350,000 | \$350,000 | \$350,000 | \$350,000 |
| Assigned | \$244,867 | \$363,622 | \$471,763 | \$875,545 | \$844,592 |
| Unassigned | \$6,511,826 | \$7,012,593 | \$7,169,418 | \$7,175,011 | \$7,350,305 |
| Total Fund Balance (Deficit) | \$7,174,945 | \$7,726,215 | \$7,991,181 | \$8,448,116 | \$8,614,941 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,195,000 | \$27,510,000 | \$21,800,000 | \$17,115,000 | \$18,465,000 |
| Annual Debt Service | \$2,445,630 | \$2,158,999 | \$1,936,987 | \$2,025,662 | \$1,819,601 |

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COLCHESTER

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,130 | 16,192 | 16,210 | 16,187 | 16,034 |
| School Enrollment (State Education Dept.) | 2,767 | 2,847 | 2,950 | 3,063 | 3,135 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.4\% | 5.2\% | 6.3\% | 7.0\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,683,452,351 | \$1,713,186,821 | \$1,681,198,817 | \$1,768,924,794 | \$1,752,181,106 |
| Equalized Mill Rate | 21.91 | 21.10 | 20.32 | 19.09 | 18.40 |
| Net Grand List | \$1,195,815,175 | \$1,191,172,264 | \$1,176,520,440 | \$1,297,297,874 | \$1,274,983,803 |
| Mill Rate | 30.57 | 30.28 | 28.80 | 25.85 | 25.07 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,891,618 | \$36,156,049 | \$34,157,365 | \$33,774,748 | \$32,238,714 |
| Current Year Collection \% | 98.5\% | 98.4\% | 98.4\% | 98.4\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 95.8\% | 96.0\% | 96.0\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$37,226,671 | \$36,248,381 | \$34,364,251 | \$33,794,551 | \$32,548,912 |
| Intergovernmental Revenues | \$19,483,781 | \$19,727,811 | \$19,347,462 | \$19,517,186 | \$16,821,153 |
| Total Revenues | \$58,053,271 | \$57,442,798 | \$55,054,432 | \$54,641,781 | \$50,665,236 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$214,746 | \$0 |
| Total Revenues and Other Financing Sources | \$58,053,271 | \$57,442,798 | \$55,054,432 | \$54,856,527 | \$50,665,236 |
| Education Expenditures | \$43,909,369 | \$43,879,506 | \$41,828,767 | \$40,492,902 | \$36,998,747 |
| Operating Expenditures | \$12,645,270 | \$12,946,202 | \$11,633,481 | \$12,831,923 | \$13,150,445 |
| Total Expenditures | \$56,554,639 | \$56,825,708 | \$53,462,248 | \$53,324,825 | \$50,149,192 |
| Total Transfers Out To Other Funds | \$1,053,867 | \$868,439 | \$625,363 | \$583,058 | \$278,003 |
| Total Expenditures and Other Financing Uses | \$57,608,506 | \$57,694,147 | \$54,087,611 | \$53,907,883 | \$50,427,195 |
| Net Change In Fund Balance | \$444,765 | $(\$ 251,349)$ | \$966,821 | \$948,644 | \$238,041 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$30,655 | \$19,510 | \$28,351 | \$20,945 | \$23,740 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$67,500 | \$120,829 | \$44,936 | \$32,000 | \$32,000 |
| Assigned | \$370,685 | \$250,730 | \$698,770 | \$176,476 | \$40,772 |
| Unassigned | \$5,255,366 | \$4,888,372 | \$4,758,733 | \$4,334,548 | \$3,518,813 |
| Total Fund Balance (Deficit) | \$5,724,206 | \$5,279,441 | \$5,530,790 | \$4,563,969 | \$3,615,325 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$14,448,121 | \$16,278,738 | \$17,645,534 | \$15,905,000 | \$18,115,000 |
| Annual Debt Service | \$2,318,240 | \$2,344,691 | \$2,145,667 | \$3,229,422 | \$3,693,538 |

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COLEBROOK

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,436 | 1,445 | 1,457 | 1,461 | 1,476 |
| School Enrollment (State Education Dept.) | 200 | 216 | 221 | 222 | 253 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.3\% | 5.3\% | 4.9\% | 4.9\% | 4.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$238,852,754 | \$236,048,961 | \$243,345,406 | \$260,445,069 | \$250,747,152 |
| Equalized Mill Rate | 21.83 | 21.28 | 20.23 | 18.12 | 18.65 |
| Net Grand List | \$187,537,080 | \$184,993,030 | \$183,495,360 | \$182,139,408 | \$188,432,660 |
| Mill Rate | 27.80 | 27.10 | 26.82 | 26.00 | 24.81 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,215,130 | \$5,023,088 | \$4,923,843 | \$4,718,284 | \$4,675,741 |
| Current Year Collection \% | 97.8\% | 98.8\% | 98.3\% | 97.4\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 97.2\% | 96.7\% | 95.2\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,281,552 | \$5,068,981 | \$5,066,611 | \$4,706,046 | \$4,630,437 |
| Intergovernmental Revenues | \$1,026,933 | \$979,543 | \$907,870 | \$959,753 | \$987,607 |
| Total Revenues | \$6,378,188 | \$6,104,784 | \$6,054,353 | \$5,713,466 | \$5,680,431 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$6,083 |
| Total Revenues and Other Financing Sources | \$6,378,188 | \$6,104,784 | \$6,054,353 | \$5,713,466 | \$5,686,514 |
| Education Expenditures | \$3,931,647 | \$3,781,634 | \$3,719,089 | \$3,978,880 | \$3,801,654 |
| Operating Expenditures | \$1,869,195 | \$1,754,911 | \$1,783,487 | \$1,637,742 | \$1,796,389 |
| Total Expenditures | \$5,800,842 | \$5,536,545 | \$5,502,576 | \$5,616,622 | \$5,598,043 |
| Total Transfers Out To Other Funds | \$492,000 | \$400,000 | \$300,000 | \$190,400 | \$191,000 |
| Total Expenditures and Other Financing Uses | \$6,292,842 | \$5,936,545 | \$5,802,576 | \$5,807,022 | \$5,789,043 |
| Net Change In Fund Balance | \$85,346 | \$168,239 | \$251,777 | $(\$ 93,556)$ | $(\$ 102,529)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$45,760 |
| Unassigned | \$1,462,702 | \$1,377,356 | \$1,209,117 | \$957,340 | \$1,005,136 |
| Total Fund Balance (Deficit) | \$1,462,702 | \$1,377,356 | \$1,209,117 | \$957,340 | \$1,050,896 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$817,275 | \$931,159 | \$1,075,765 | \$1,272,389 | \$1,364,130 |
| Annual Debt Service | \$71,250 | \$73,375 | \$94,350 | \$89,626 | \$173,144 |

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COLUMBIA

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,434 | 5,454 | 5,460 | 5,461 | 5,477 |
| School Enrollment (State Education Dept.) | 701 | 705 | 722 | 738 | 766 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.7\% | 5.3\% | 6.1\% | 6.4\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$706,382,478 | \$676,993,655 | \$662,497,596 | \$687,043,326 | \$720,081,218 |
| Equalized Mill Rate | 17.92 | 18.63 | 19.02 | 18.34 | 17.36 |
| Net Grand List | \$466,098,071 | \$463,992,644 | \$463,524,396 | \$534,100,530 | \$527,994,372 |
| Mill Rate | 27.13 | 27.13 | 27.13 | 23.55 | 23.55 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,657,031 | \$12,611,835 | \$12,599,969 | \$12,602,440 | \$12,499,157 |
| Current Year Collection \% | 98.9\% | 98.7\% | 98.9\% | 98.2\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.0\% | 98.1\% | 96.8\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,686,875 | \$12,656,992 | \$12,888,917 | \$12,589,812 | \$12,699,987 |
| Intergovernmental Revenues | \$5,107,112 | \$4,564,047 | \$4,064,965 | \$4,299,003 | \$3,600,505 |
| Total Revenues | \$18,123,451 | \$17,523,472 | \$17,283,331 | \$17,204,283 | \$16,588,526 |
| Total Transfers In From Other Funds | \$10,678 | \$14,861 | \$15,598 | \$14,127 | \$79,482 |
| Total Revenues and Other Financing Sources | \$18,134,129 | \$17,538,333 | \$17,298,929 | \$17,218,410 | \$16,668,008 |
| Education Expenditures | \$12,592,285 | \$12,716,452 | \$12,036,200 | \$11,931,065 | \$11,232,034 |
| Operating Expenditures | \$3,714,231 | \$3,673,899 | \$3,616,686 | \$3,815,682 | \$3,926,534 |
| Total Expenditures | \$16,306,516 | \$16,390,351 | \$15,652,886 | \$15,746,747 | \$15,158,568 |
| Total Transfers Out To Other Funds | \$1,123,341 | \$962,657 | \$2,611,744 | \$764,127 | \$469,977 |
| Total Expenditures and Other Financing Uses | \$17,429,857 | \$17,353,008 | \$18,264,630 | \$16,510,874 | \$15,628,545 |
| Net Change In Fund Balance | \$704,272 | \$185,325 | $(\$ 965,701)$ | \$707,536 | \$1,039,463 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$20,464 | \$9,858 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$230,648 | \$17,500 | \$49,000 | \$0 | \$0 |
| Unassigned | \$3,467,432 | \$2,986,914 | \$2,779,947 | \$3,794,648 | \$3,087,112 |
| Total Fund Balance (Deficit) | \$3,718,544 | \$3,014,272 | \$2,828,947 | \$3,794,648 | \$3,087,112 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$999,032 | \$1,503,911 | \$1,785,000 | \$2,250,000 | \$2,955,000 |
| Annual Debt Service | \$518,176 | \$542,088 | \$566,413 | \$835,193 | \$877,193 |

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CORNWALL

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,387 | 1,398 | 1,412 | 1,399 | 1,412 |
| School Enrollment (State Education Dept.) | 133 | 144 | 153 | 160 | 169 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.5\% | 3.7\% | 5.6\% | 5.6\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$508,637,310 | \$506,565,540 | \$558,229,843 | \$510,908,379 | \$572,022,781 |
| Equalized Mill Rate | 11.66 | 11.24 | 10.23 | 11.14 | 9.75 |
| Net Grand List | \$397,536,310 | \$393,024,930 | \$390,739,580 | \$454,746,840 | \$452,278,490 |
| Mill Rate | 14.90 | 14.50 | 14.60 | 12.50 | 12.32 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,932,149 | \$5,695,547 | \$5,713,031 | \$5,689,537 | \$5,574,375 |
| Current Year Collection \% | 97.6\% | 98.2\% | 98.5\% | 98.6\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.2\% | 94.7\% | 95.2\% | 94.8\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,893,224 | \$5,732,848 | \$5,837,331 | \$5,713,265 | \$5,590,797 |
| Intergovernmental Revenues | \$606,972 | \$714,591 | \$1,005,494 | \$1,049,616 | \$530,071 |
| Total Revenues | \$6,560,878 | \$6,524,676 | \$6,968,536 | \$6,938,288 | \$6,276,289 |
| Total Transfers In From Other Funds | \$10,000 | \$0 | \$0 | \$2,256 | \$175,783 |
| Total Revenues and Other Financing Sources | \$6,570,878 | \$6,524,676 | \$6,968,536 | \$8,890,482 | \$6,452,072 |
| Education Expenditures | \$4,227,939 | \$4,268,248 | \$4,283,594 | \$4,096,802 | \$4,042,208 |
| Operating Expenditures | \$1,912,493 | \$1,866,659 | \$1,784,289 | \$1,814,363 | \$1,731,974 |
| Total Expenditures | \$6,140,432 | \$6,134,907 | \$6,067,883 | \$5,911,165 | \$5,774,182 |
| Total Transfers Out To Other Funds | \$463,025 | \$220,000 | \$1,097,500 | \$1,156,500 | \$457,309 |
| Total Expenditures and Other Financing Uses | \$6,603,457 | \$6,354,907 | \$7,165,383 | \$8,902,665 | \$6,231,491 |
| Net Change In Fund Balance | $(\$ 32,579)$ | \$169,769 | (\$196,847) | $(\$ 12,183)$ | \$220,581 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$12,439 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$460,735 | \$470,008 | \$279,621 | \$478,024 | \$407,618 |
| Unassigned | \$1,449,442 | \$1,485,187 | \$1,505,805 | \$1,504,249 | \$1,586,838 |
| Total Fund Balance (Deficit) | \$1,922,616 | \$1,955,195 | \$1,785,426 | \$1,982,273 | \$1,994,456 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,915,407 | \$2,235,533 | \$2,420,435 | \$2,252,202 | \$2,387,473 |
| Annual Debt Service | \$179,300 | \$177,150 | \$182,518 | \$227,951 | \$196,282 |

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COVENTRY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,438 | 12,419 | 12,411 | 12,425 | 12,418 |
| School Enrollment (State Education Dept.) | 1,777 | 1,820 | 1,853 | 1,889 | 1,927 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.5\% | 5.2\% | 6.2\% | 7.0\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,377,873,593 | \$1,353,205,676 | \$1,323,175,982 | \$1,331,531,195 | \$1,366,219,704 |
| Equalized Mill Rate | 20.77 | 20.56 | 20.16 | 19.82 | 18.67 |
| Net Grand List | \$1,000,261,400 | \$994,034,405 | \$983,240,670 | \$969,387,403 | \$955,456,543 |
| Mill Rate | 28.47 | 27.97 | 27.00 | 27.00 | 26.58 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,619,285 | \$27,821,385 | \$26,677,398 | \$26,385,567 | \$25,513,165 |
| Current Year Collection \% | 98.2\% | 98.3\% | 98.1\% | 97.8\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 96.8\% | 96.3\% | 95.5\% | 95.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,619,356 | \$28,197,177 | \$27,323,143 | \$26,509,011 | \$25,462,109 |
| Intergovernmental Revenues | \$12,421,409 | \$13,186,656 | \$12,829,292 | \$12,694,185 | \$10,795,520 |
| Total Revenues | \$41,584,494 | \$41,957,753 | \$40,746,035 | \$39,759,918 | \$36,954,790 |
| Total Transfers In From Other Funds | \$598,135 | \$689,167 | \$692,028 | \$691,540 | \$699,035 |
| Total Revenues and Other Financing Sources | \$46,835,753 | \$42,646,920 | \$41,438,063 | \$40,451,458 | \$37,653,825 |
| Education Expenditures | \$29,541,973 | \$29,631,593 | \$28,131,806 | \$27,995,105 | \$25,860,037 |
| Operating Expenditures | \$12,297,633 | \$11,938,419 | \$11,976,051 | \$11,292,429 | \$11,642,025 |
| Total Expenditures | \$41,839,606 | \$41,570,012 | \$40,107,857 | \$39,287,534 | \$37,502,062 |
| Total Transfers Out To Other Funds | \$561,113 | \$322,720 | \$432,546 | \$365,432 | \$128,682 |
| Total Expenditures and Other Financing Uses | \$46,954,345 | \$41,892,732 | \$40,540,403 | \$39,652,966 | \$37,630,744 |
| Net Change In Fund Balance | $(\$ 118,592)$ | \$754,188 | \$897,660 | \$798,492 | \$23,081 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$417,456 | \$413,375 | \$414,312 | \$38,762 | \$37,612 |
| Restricted | \$37,845 | \$37,845 | \$40,054 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$2,363 | \$2,363 | \$4,352 |
| Assigned | \$683,244 | \$864,374 | \$637,789 | \$621,768 | \$233,507 |
| Unassigned | \$4,257,666 | \$4,199,209 | \$3,666,097 | \$3,200,062 | \$2,788,992 |
| Total Fund Balance (Deficit) | \$5,396,211 | \$5,514,803 | \$4,760,615 | \$3,862,955 | \$3,064,463 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,622,014 | \$20,612,645 | \$21,987,589 | \$23,984,608 | \$24,118,806 |
| Annual Debt Service | \$2,780,503 | \$2,622,402 | \$2,798,038 | \$2,746,647 | \$2,786,122 |

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CROMWELL

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,034 | 14,113 | 14,178 | 14,217 | 14,037 |
| School Enrollment (State Education Dept.) | 2,100 | 2,062 | 2,044 | 2,035 | 2,020 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.7\% | 5.5\% | 6.3\% | 6.8\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,998,362,936 | \$1,794,452,347 | \$1,782,299,356 | \$1,905,273,841 | \$1,871,234,450 |
| Equalized Mill Rate | 20.01 | 21.60 | 21.42 | 19.59 | 19.70 |
| Net Grand List | \$1,271,368,432 | \$1,255,940,643 | \$1,410,488,569 | \$1,391,647,305 | \$1,376,551,419 |
| Mill Rate | 31.18 | 30.75 | 27.06 | 26.80 | 26.84 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$39,984,365 | \$38,757,802 | \$38,169,380 | \$37,316,375 | \$36,870,036 |
| Current Year Collection \% | 99.1\% | 99.2\% | 99.0\% | 99.1\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 97.3\% | 97.0\% | 97.2\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$39,967,103 | \$38,862,600 | \$38,277,712 | \$37,357,669 | \$36,823,715 |
| Intergovernmental Revenues | \$8,336,950 | \$7,973,832 | \$7,538,023 | \$7,379,711 | \$6,066,793 |
| Total Revenues | \$49,786,802 | \$48,369,004 | \$47,410,342 | \$46,063,164 | \$44,077,961 |
| Total Transfers In From Other Funds | \$323,205 | \$511,224 | \$152,364 | \$476,966 | \$401,796 |
| Total Revenues and Other Financing Sources | \$50,110,007 | \$48,880,228 | \$58,568,754 | \$46,540,130 | \$44,479,757 |
| Education Expenditures | \$30,610,852 | \$29,649,940 | \$28,339,843 | \$28,116,330 | \$26,568,344 |
| Operating Expenditures | \$18,031,573 | \$17,059,420 | \$17,268,190 | \$17,317,235 | \$17,164,195 |
| Total Expenditures | \$48,642,425 | \$46,709,360 | \$45,608,033 | \$45,433,565 | \$43,732,539 |
| Total Transfers Out To Other Funds | \$527,521 | \$929,696 | \$382,024 | \$477,463 | \$947,718 |
| Total Expenditures and Other Financing Uses | \$49,169,946 | \$47,639,056 | \$56,881,815 | \$45,911,028 | \$44,680,257 |
| Net Change In Fund Balance | \$940,061 | \$1,241,172 | \$1,686,939 | \$629,102 | $(\$ 200,500)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$5,758 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,005,793 | \$161,500 | \$51,000 | \$70,000 | \$37,600 |
| Assigned | \$50,402 | \$51,186 | \$15,434 | \$8,146 | \$9,830 |
| Unassigned | \$7,730,698 | \$7,634,146 | \$6,539,226 | \$4,834,817 | \$4,242,189 |
| Total Fund Balance (Deficit) | \$8,786,893 | \$7,846,832 | \$6,605,660 | \$4,918,721 | \$4,289,619 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$23,620,000 | \$26,320,000 | \$28,485,000 | \$28,514,864 | \$31,161,243 |
| Annual Debt Service | \$3,724,114 | \$3,266,877 | \$4,623,521 | \$3,908,438 | \$4,188,778 |

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DANBURY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 84,657 | 83,784 | 83,684 | 82,807 | 81,671 |
| School Enrollment (State Education Dept.) | 10,687 | 10,577 | 10,727 | 10,615 | 10,483 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.6\% | 5.2\% | 6.1\% | 6.8\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.5\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$10,106,162,713 | \$9,754,447,760 | \$9,161,036,487 | \$9,696,064,958 | \$10,050,978,530 |
| Equalized Mill Rate | 18.70 | 18.71 | 19.24 | 17.35 | 16.15 |
| Net Grand List | \$6,887,609,487 | \$6,827,106,602 | \$7,862,871,107 | \$7,817,419,062 | \$7,830,251,178 |
| Mill Rate | 27.60 | 26.80 | 22.45 | 21.69 | 20.96 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$188,954,885 | \$182,473,765 | \$176,286,931 | \$168,271,128 | \$162,321,085 |
| Current Year Collection \% | 98.5\% | 98.3\% | 98.5\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 95.9\% | 96.4\% | 96.5\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$188,467,780 | \$181,696,534 | \$175,594,707 | \$168,088,383 | \$162,068,724 |
| Intergovernmental Revenues | \$48,767,079 | \$46,161,761 | \$45,650,430 | \$47,293,595 | \$41,012,958 |
| Total Revenues | \$248,795,541 | \$240,935,273 | \$232,382,745 | \$225,901,142 | \$213,265,596 |
| Total Transfers In From Other Funds | \$925,000 | \$0 | \$1,224,665 | \$245,814 | \$450,000 |
| Total Revenues and Other Financing Sources | \$254,226,480 | \$251,003,425 | \$248,291,640 | \$242,921,633 | \$217,278,303 |
| Education Expenditures | \$141,957,467 | \$135,882,098 | \$130,444,875 | \$129,949,781 | \$121,036,352 |
| Operating Expenditures | \$104,133,845 | \$103,681,522 | \$103,486,036 | \$96,613,000 | \$94,518,281 |
| Total Expenditures | \$246,091,312 | \$239,563,620 | \$233,930,911 | \$226,562,781 | \$215,554,633 |
| Total Transfers Out To Other Funds | \$5,550,000 | \$3,772,000 | \$463,697 | \$1,158,428 | \$758,452 |
| Total Expenditures and Other Financing Uses | \$251,641,312 | \$250,613,705 | \$248,119,894 | \$242,822,322 | \$216,313,085 |
| Net Change In Fund Balance | \$2,585,168 | \$389,720 | \$171,746 | \$99,311 | \$965,218 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$4,357,152 | \$42,062 | \$564,758 | \$597,231 | \$77,934 |
| Restricted | \$11,735 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$295,320 | \$909,216 | \$709,030 | \$515,990 |
| Assigned | \$4,005,403 | \$4,654,591 | \$4,833,247 | \$4,845,847 | \$6,136,974 |
| Unassigned | \$23,065,200 | \$23,862,349 | \$22,157,381 | \$22,140,748 | \$21,462,647 |
| Total Fund Balance (Deficit) | \$31,439,490 | \$28,854,322 | \$28,464,602 | \$28,292,856 | \$28,193,545 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$147,461,333 | \$150,620,321 | \$151,317,868 | \$153,312,077 | \$157,551,762 |
| Annual Debt Service | \$15,065,126 | \$16,730,060 | \$16,942,045 | \$15,791,843 | \$13,424,472 |

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DARIEN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 21,787 | 21,689 | 21,330 | 21,114 | 20,942 |
| School Enrollment (State Education Dept.) | 4,918 | 4,931 | 4,874 | 4,835 | 4,848 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.3\% | 5.1\% | 6.1\% | 6.7\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$11,786,964,074 | \$12,451,401,017 | \$11,544,162,952 | \$11,544,591,566 | \$11,672,335,338 |
| Equalized Mill Rate | 10.49 | 9.35 | 9.67 | 9.24 | 8.75 |
| Net Grand List | \$8,250,643,822 | \$8,891,650,290 | \$8,856,220,791 | \$8,795,413,483 | \$8,739,583,725 |
| Mill Rate | 15.01 | 13.17 | 12.68 | 12.20 | 11.74 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$123,644,319 | \$116,477,451 | \$111,676,352 | \$106,717,082 | \$102,097,652 |
| Current Year Collection \% | 99.6\% | 99.3\% | 99.5\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 98.7\% | 98.8\% | 98.5\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$124,755,330 | \$116,637,973 | \$112,058,320 | \$106,517,751 | \$102,075,874 |
| Intergovernmental Revenues | \$13,420,590 | \$14,737,968 | \$13,371,459 | \$13,207,295 | \$11,556,311 |
| Total Revenues | \$144,364,868 | \$137,248,698 | \$131,359,478 | \$124,826,191 | \$118,513,554 |
| Total Transfers In From Other Funds | \$647,595 | \$637,593 | \$649,934 | \$638,020 | \$634,168 |
| Total Revenues and Other Financing Sources | \$163,032,438 | \$137,886,291 | \$132,009,412 | \$125,464,211 | \$119,147,722 |
| Education Expenditures | \$99,103,639 | \$96,322,274 | \$90,216,733 | \$86,509,642 | \$80,795,051 |
| Operating Expenditures | \$41,738,563 | \$39,905,593 | \$37,862,766 | \$36,741,888 | \$35,757,478 |
| Total Expenditures | \$140,842,202 | \$136,227,867 | \$128,079,499 | \$123,251,530 | \$116,552,529 |
| Total Transfers Out To Other Funds | \$3,741,955 | \$2,665,674 | \$2,993,270 | \$1,405,575 | \$2,259,720 |
| Total Expenditures and Other Financing Uses | \$162,446,129 | \$138,893,541 | \$131,072,769 | \$124,657,105 | \$118,812,249 |
| Net Change In Fund Balance | \$586,309 | (\$1,007,250) | \$936,643 | \$807,106 | \$335,473 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$31,872 | \$574,718 | \$658,537 | \$597,944 | \$47,378 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$355,973 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,970,677 | \$1,408,502 | \$1,410,002 | \$930,449 | \$521,559 |
| Unassigned | \$16,693,474 | \$16,482,467 | \$17,404,398 | \$17,007,901 | \$17,160,251 |
| Total Fund Balance (Deficit) | \$19,051,996 | \$18,465,687 | \$19,472,937 | \$18,536,294 | \$17,729,188 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$77,430,020 | \$86,912,708 | \$89,434,453 | \$99,005,273 | \$92,150,186 |
| Annual Debt Service | \$11,640,656 | \$11,065,206 | \$10,879,666 | \$10,559,331 | \$9,441,394 |

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DEEP RIVER

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,516 | 4,571 | 4,589 | 4,603 | 4,639 |
| School Enrollment (State Education Dept.) | 638 | 645 | 656 | 648 | 653 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.5\% | 5.2\% | 5.7\% | 6.1\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.3\% | 0.2\% | 0.0\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$668,852,470 | \$674,174,035 | \$682,594,876 | \$684,869,066 | \$703,826,645 |
| Equalized Mill Rate | 19.10 | 18.21 | 17.52 | 17.02 | 16.00 |
| Net Grand List | \$490,381,516 | \$488,069,153 | \$482,257,259 | \$478,667,206 | \$518,319,363 |
| Mill Rate | 25.88 | 25.08 | 24.68 | 24.28 | 21.73 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,773,007 | \$12,277,789 | \$11,960,854 | \$11,658,655 | \$11,261,546 |
| Current Year Collection \% | 98.4\% | 98.0\% | 98.0\% | 98.6\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 96.7\% | 97.1\% | 97.1\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,988,027 | \$12,310,468 | \$11,959,196 | \$11,782,802 | \$11,351,611 |
| Intergovernmental Revenues | \$2,819,743 | \$2,740,359 | \$3,307,898 | \$2,928,640 | \$2,492,650 |
| Total Revenues | \$16,539,342 | \$15,709,837 | \$15,833,187 | \$15,520,419 | \$14,326,843 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$20,000 | \$208,112 | \$0 |
| Total Revenues and Other Financing Sources | \$16,539,342 | \$16,399,841 | \$15,853,187 | \$16,166,896 | \$14,326,843 |
| Education Expenditures | \$11,549,813 | \$11,206,997 | \$10,720,924 | \$10,717,646 | \$9,820,587 |
| Operating Expenditures | \$4,573,316 | \$5,163,105 | \$5,310,581 | \$5,036,641 | \$4,731,657 |
| Total Expenditures | \$16,123,129 | \$16,370,102 | \$16,031,505 | \$15,754,287 | \$14,552,244 |
| Total Transfers Out To Other Funds | \$135,318 | \$0 | \$0 | \$315,200 | \$0 |
| Total Expenditures and Other Financing Uses | \$16,258,447 | \$16,370,102 | \$16,031,505 | \$16,069,487 | \$14,552,244 |
| Net Change In Fund Balance | \$280,895 | \$29,739 | $(\$ 178,318)$ | \$97,409 | $(\$ 225,401)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$65,475 | \$60,259 | \$57,469 | \$56,520 | \$51,516 |
| Unassigned | \$390,475 | \$114,796 | \$87,847 | \$267,114 | \$174,709 |
| Total Fund Balance (Deficit) | \$455,950 | \$175,055 | \$145,316 | \$323,634 | \$226,225 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,945,176 | \$4,453,242 | \$4,275,510 | \$5,000,004 | \$5,278,874 |
| Annual Debt Service | \$281,226 | \$358,386 | \$192,324 | \$102,758 | \$707,552 |

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DERBY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,700 | 12,768 | 12,801 | 12,830 | 12,882 |
| School Enrollment (State Education Dept.) | 1,588 | 1,633 | 1,613 | 1,572 | 1,590 |
| Bond Rating (Moody's, as of July 1) |  |  | Aa3 | Aa3 | Аа3 |
| Unemployment (Annual Average) | 6.8\% | 8.1\% | 9.1\% | 9.8\% | 10.5\% |
| TANF Recipients (As a \% of Population) | 1.0\% | 1.0\% | 1.1\% | 1.2\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$982,902,415 | \$943,469,618 | \$1,066,521,234 | \$1,091,576,401 | \$1,190,337,208 |
| Equalized Mill Rate | 27.17 | 27.57 | 24.81 | 23.31 | 20.80 |
| Net Grand List | \$748,399,081 | \$744,835,102 | \$745,348,974 | \$911,734,591 | \$907,695,161 |
| Mill Rate | 35.74 | 35.34 | 35.50 | 27.90 | 27.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,701,973 | \$26,011,029 | \$26,464,684 | \$25,449,328 | \$24,755,170 |
| Current Year Collection \% | 97.7\% | 96.8\% | 96.8\% | 96.6\% | 97.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.3\% | 92.4\% | 93.3\% | 93.9\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,801,813 | \$25,774,455 | \$26,452,229 | \$25,109,974 | \$25,023,680 |
| Intergovernmental Revenues | \$14,130,654 | \$13,542,428 | \$13,667,576 | \$11,842,416 | \$11,958,531 |
| Total Revenues | \$44,200,265 | \$43,430,691 | \$42,672,131 | \$39,565,556 | \$38,258,521 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$44,200,265 | \$43,430,691 | \$42,672,131 | \$39,565,556 | \$38,955,843 |
| Education Expenditures | \$22,108,184 | \$20,697,007 | \$19,314,326 | \$18,898,160 | \$20,527,006 |
| Operating Expenditures | \$22,265,635 | \$21,520,540 | \$22,516,516 | \$20,246,021 | \$17,928,677 |
| Total Expenditures | \$44,373,819 | \$42,217,547 | \$41,830,842 | \$39,144,181 | \$38,455,683 |
| Total Transfers Out To Other Funds | \$442,875 | \$489,388 | \$490,643 | \$512,887 | \$626,381 |
| Total Expenditures and Other Financing Uses | \$44,816,694 | \$42,706,935 | \$42,321,485 | \$39,657,068 | \$39,082,064 |
| Net Change In Fund Balance | $(\$ 616,429)$ | \$723,756 | \$350,646 | $(\$ 91,512)$ | $(\$ 126,221)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$2,100,570 | \$2,716,999 | \$1,993,243 | \$1,642,597 | \$2,058,919 |
| Total Fund Balance (Deficit) | \$2,100,570 | \$2,716,999 | \$1,993,243 | \$1,642,597 | \$2,058,919 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,211,265 | \$8,346,950 | \$9,287,209 | \$10,103,867 | \$11,307,478 |
| Annual Debt Service | \$1,255,477 | \$1,266,853 | \$1,401,400 | \$1,374,436 | \$1,491,999 |

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DURHAM

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,301 | 7,348 | 7,361 | 7,368 | 7,403 |
| School Enrollment (State Education Dept.) | 1,211 | 1,241 | 1,304 | 1,340 | 1,351 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.8\% | 4.8\% | 5.3\% | 5.8\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,011,318,899 | \$1,008,830,953 | \$1,028,249,575 | \$1,039,135,069 | \$1,087,392,123 |
| Equalized Mill Rate | 24.40 | 23.87 | 22.91 | 21.29 | 19.19 |
| Net Grand List | \$743,756,410 | \$737,429,530 | \$732,475,338 | \$726,841,238 | \$780,258,980 |
| Mill Rate | 33.22 | 32.66 | 32.19 | 30.46 | 26.81 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,675,940 | \$24,083,725 | \$23,556,829 | \$22,120,933 | \$20,867,318 |
| Current Year Collection \% | 98.9\% | 98.7\% | 98.7\% | 98.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.8\% | 97.7\% | 98.2\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,901,805 | \$24,299,267 | \$23,550,213 | \$22,206,720 | \$21,096,419 |
| Intergovernmental Revenues | \$4,577,582 | \$4,644,133 | \$4,575,747 | \$4,672,489 | \$3,885,041 |
| Total Revenues | \$29,864,201 | \$29,334,002 | \$28,562,809 | \$27,263,483 | \$25,344,950 |
| Total Transfers In From Other Funds | \$291,582 | \$475,654 | \$476,181 | \$225,110 | \$690,215 |
| Total Revenues and Other Financing Sources | \$30,155,783 | \$29,809,656 | \$29,145,639 | \$27,488,593 | \$26,166,286 |
| Education Expenditures | \$22,854,758 | \$22,605,364 | \$22,540,262 | \$21,677,624 | \$20,209,379 |
| Operating Expenditures | \$5,960,200 | \$5,917,485 | \$6,107,215 | \$5,229,027 | \$5,838,470 |
| Total Expenditures | \$28,814,958 | \$28,522,849 | \$28,647,477 | \$26,906,651 | \$26,047,849 |
| Total Transfers Out To Other Funds | \$1,147,990 | \$794,200 | \$352,422 | \$730,185 | \$270,650 |
| Total Expenditures and Other Financing Uses | \$29,962,948 | \$29,317,049 | \$28,999,899 | \$27,636,836 | \$26,318,499 |
| Net Change In Fund Balance | \$192,835 | \$492,607 | \$145,740 | $(\$ 148,243)$ | $(\$ 152,213)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$55,873 |
| Assigned | \$294,943 | \$237,489 | \$168,568 | \$213,246 | \$0 |
| Unassigned | \$2,457,783 | \$2,322,402 | \$1,898,716 | \$1,708,298 | \$2,016,414 |
| Total Fund Balance (Deficit) | \$2,755,226 | \$2,562,391 | \$2,069,784 | \$1,924,044 | \$2,072,287 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,191,486 | \$7,378,735 | \$8,674,706 | \$9,738,651 | \$10,859,622 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

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EAST GRANBY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,199 | 5,212 | 5,212 | 5,184 | 5,152 |
| School Enrollment (State Education Dept.) | 923 | 921 | 901 | 890 | 924 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.9\% | 4.9\% | 5.5\% | 5.6\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$819,268,267 | \$804,101,890 | \$764,970,437 | \$748,993,766 | \$835,190,014 |
| Equalized Mill Rate | 21.05 | 20.79 | 20.52 | 20.28 | 18.11 |
| Net Grand List | \$572,966,067 | \$590,727,726 | \$573,755,871 | \$561,917,917 | \$559,656,612 |
| Mill Rate | 29.80 | 28.20 | 27.30 | 27.00 | 27.09 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$17,243,323 | \$16,715,258 | \$15,697,821 | \$15,188,580 | \$15,124,277 |
| Current Year Collection \% | 98.5\% | 98.9\% | 98.4\% | 98.3\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.7\% | 97.0\% | 96.7\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,290,202 | \$16,920,510 | \$15,842,203 | \$15,222,621 | \$15,207,739 |
| Intergovernmental Revenues | \$2,977,079 | \$2,864,532 | \$2,895,160 | \$2,825,510 | \$2,619,515 |
| Total Revenues | \$20,542,507 | \$20,138,719 | \$19,098,133 | \$18,347,775 | \$18,104,794 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Total Revenues and Other Financing Sources | \$20,542,507 | \$20,138,719 | \$19,098,133 | \$18,347,775 | \$18,354,794 |
| Education Expenditures | \$15,013,695 | \$14,282,030 | \$13,829,200 | \$13,237,128 | \$12,993,868 |
| Operating Expenditures | \$5,190,111 | \$5,057,391 | \$4,600,055 | \$4,511,708 | \$4,607,545 |
| Total Expenditures | \$20,203,806 | \$19,339,421 | \$18,429,255 | \$17,748,836 | \$17,601,413 |
| Total Transfers Out To Other Funds | \$525,000 | \$450,000 | \$415,427 | \$387,556 | \$564,333 |
| Total Expenditures and Other Financing Uses | \$20,728,806 | \$19,789,421 | \$18,844,682 | \$18,136,392 | \$18,165,746 |
| Net Change In Fund Balance | $(\$ 186,299)$ | \$349,298 | \$253,451 | \$211,383 | \$189,048 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$40,096 | \$45,743 | \$40,693 | \$39,769 | \$59,955 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$939,735 | \$967,646 | \$762,125 | \$563,815 | \$805,445 |
| Unassigned | \$2,659,765 | \$2,812,506 | \$2,673,779 | \$2,619,562 | \$2,146,363 |
| Total Fund Balance (Deficit) | \$3,639,596 | \$3,825,895 | \$3,476,597 | \$3,223,146 | \$3,011,763 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,275,000 | \$6,800,000 | \$7,200,000 | \$7,200,000 | \$350,000 |
| Annual Debt Service | \$691,013 | \$578,013 | \$173,068 | \$408,917 | \$540,038 |

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EAST HADDAM

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,081 | 9,127 | 9,147 | 9,158 | 9,146 |
| School Enrollment (State Education Dept.) | 1,180 | 1,230 | 1,294 | 1,303 | 1,371 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | Aa2 |
| Unemployment (Annual Average) | 4.9\% | 5.8\% | 6.5\% | 7.0\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,223,024,607 | \$1,206,408,850 | \$1,236,067,714 | \$1,313,702,461 | \$1,360,122,328 |
| Equalized Mill Rate | 19.35 | 18.21 | 17.19 | 15.74 | 14.95 |
| Net Grand List | \$848,584,530 | \$843,905,515 | \$988,069,591 | \$983,357,843 | \$976,159,892 |
| Mill Rate | 27.90 | 26.01 | 21.52 | 21.10 | 20.87 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,667,569 | \$21,965,909 | \$21,253,861 | \$20,680,064 | \$20,334,570 |
| Current Year Collection \% | 98.8\% | 98.5\% | 98.9\% | 98.9\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 97.7\% | 98.1\% | 98.1\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,870,943 | \$22,029,161 | \$21,408,513 | \$20,738,239 | \$20,410,472 |
| Intergovernmental Revenues | \$6,731,006 | \$7,143,416 | \$7,132,706 | \$7,001,530 | \$6,087,634 |
| Total Revenues | \$31,489,916 | \$30,189,033 | \$29,415,368 | \$28,573,678 | \$27,415,896 |
| Total Transfers In From Other Funds | \$309,271 | \$300,046 | \$412,911 | \$799,596 | \$1,366,693 |
| Total Revenues and Other Financing Sources | \$31,799,187 | \$30,489,079 | \$29,828,279 | \$29,373,274 | \$28,782,589 |
| Education Expenditures | \$20,920,432 | \$21,391,246 | \$20,393,896 | \$20,323,325 | \$19,343,860 |
| Operating Expenditures | \$8,972,219 | \$8,463,152 | \$9,236,643 | \$8,686,297 | \$8,424,608 |
| Total Expenditures | \$29,892,651 | \$29,854,398 | \$29,630,539 | \$29,009,622 | \$27,768,468 |
| Total Transfers Out To Other Funds | \$1,583,224 | \$893,835 | \$1,350,524 | \$411,070 | \$336,804 |
| Total Expenditures and Other Financing Uses | \$31,475,875 | \$30,748,233 | \$30,981,063 | \$29,420,692 | \$28,105,272 |
| Net Change In Fund Balance | \$323,312 | $(\$ 259,154)$ | (\$1,152,784) | $(\$ 47,418)$ | \$677,317 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$85,612 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$19,629 | \$11,187 |
| Assigned | \$276,601 | \$556,482 | \$669,928 | \$1,716,211 | \$1,964,988 |
| Unassigned | \$4,468,215 | \$3,865,022 | \$4,010,730 | \$4,011,990 | \$3,904,685 |
| Total Fund Balance (Deficit) | \$4,744,816 | \$4,421,504 | \$4,680,658 | \$5,833,442 | \$5,880,860 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,737,174 | \$18,059,351 | \$17,271,528 | \$18,548,705 | \$19,765,883 |
| Annual Debt Service | \$2,008,575 | \$2,296,789 | \$1,993,004 | \$2,041,687 | \$2,241,300 |

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EAST HAMPTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,858 | 12,874 | 12,912 | 12,940 | 12,989 |
| School Enrollment (State Education Dept.) | 1,942 | 1,987 | 1,971 | 1,997 | 2,004 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.3\% | 5.0\% | 6.2\% | 6.9\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,596,287,735 | \$1,555,518,029 | \$1,533,936,947 | \$1,592,790,943 | \$1,642,527,989 |
| Equalized Mill Rate | 19.39 | 19.40 | 19.13 | 18.02 | 17.50 |
| Net Grand List | \$1,135,981,139 | \$1,127,504,483 | \$1,125,663,813 | \$1,114,684,030 | \$1,147,511,651 |
| Mill Rate | 27.14 | 26.63 | 25.97 | 25.68 | 24.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,951,102 | \$30,178,771 | \$29,347,660 | \$28,705,137 | \$28,743,643 |
| Current Year Collection \% | 98.0\% | 97.7\% | 97.7\% | 98.0\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.9\% | 95.0\% | 95.5\% | 96.4\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,199,130 | \$30,227,688 | \$29,330,074 | \$29,094,729 | \$28,900,523 |
| Intergovernmental Revenues | \$11,634,584 | \$12,505,757 | \$11,747,385 | \$11,601,455 | \$11,369,957 |
| Total Revenues | \$43,379,961 | \$43,302,766 | \$41,599,776 | \$41,214,379 | \$40,796,712 |
| Total Transfers In From Other Funds | \$2,468 | \$34,879 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$43,382,429 | \$43,347,066 | \$41,599,776 | \$41,214,379 | \$40,796,712 |
| Education Expenditures | \$31,336,281 | \$31,395,954 | \$29,894,213 | \$29,238,599 | \$28,545,580 |
| Operating Expenditures | \$10,899,556 | \$10,429,499 | \$10,402,138 | \$10,040,618 | \$10,819,385 |
| Total Expenditures | \$42,235,837 | \$41,825,453 | \$40,296,351 | \$39,279,217 | \$39,364,965 |
| Total Transfers Out To Other Funds | \$954,701 | \$1,522,916 | \$1,010,768 | \$1,704,661 | \$1,164,500 |
| Total Expenditures and Other Financing Uses | \$43,190,538 | \$43,348,369 | \$41,307,119 | \$40,983,878 | \$40,529,465 |
| Net Change In Fund Balance | \$191,891 | $(\$ 1,303)$ | \$292,657 | \$230,501 | \$267,247 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$215,550 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$5,064,400 | \$4,872,509 | \$4,873,812 | \$4,365,605 | \$4,350,654 |
| Total Fund Balance (Deficit) | \$5,064,400 | \$4,872,509 | \$4,873,812 | \$4,581,155 | \$4,350,654 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$23,809,498 | \$8,460,815 | \$8,576,611 | \$6,414,338 | \$7,413,182 |
| Annual Debt Service | \$1,329,972 | \$1,106,319 | \$1,202,021 | \$1,256,530 | \$1,742,602 |

D-41

EAST HARTFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 50,821 | 51,033 | 51,199 | 51,272 | 51,293 |
| School Enrollment (State Education Dept.) | 8,161 | 8,165 | 8,035 | 8,142 | 8,027 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.3\% | 8.5\% | 10.0\% | 10.7\% | 11.1\% |
| TANF Recipients (As a \% of Population) | 1.7\% | 1.9\% | 1.8\% | 1.9\% | 2.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,829,879,530 | \$3,936,906,558 | \$3,849,203,343 | \$3,966,619,309 | \$4,288,594,846 |
| Equalized Mill Rate | 31.66 | 29.82 | 29.92 | 26.73 | 24.25 |
| Net Grand List | \$2,687,876,591 | \$2,688,831,662 | \$2,692,719,154 | \$3,092,116,582 | \$3,088,969,638 |
| Mill Rate | 45.40 | 43.90 | 42.79 | 34.42 | 33.82 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$121,245,000 | \$117,379,000 | \$115,155,000 | \$106,016,000 | \$104,001,000 |
| Current Year Collection \% | 97.6\% | 97.9\% | 97.1\% | 97.3\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 97.0\% | 95.7\% | 95.8\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$122,150,000 | \$118,022,000 | \$115,890,000 | \$107,495,000 | \$103,943,000 |
| Intergovernmental Revenues | \$64,424,000 | \$63,834,000 | \$59,947,000 | \$60,641,000 | \$51,565,000 |
| Total Revenues | \$197,069,000 | \$191,742,000 | \$184,846,000 | \$178,618,000 | \$164,143,000 |
| Total Transfers In From Other Funds | \$725,000 | \$661,000 | \$512,000 | \$506,000 | \$457,000 |
| Total Revenues and Other Financing Sources | \$197,794,000 | \$192,403,000 | \$198,664,000 | \$184,597,000 | \$164,600,000 |
| Education Expenditures | \$103,700,000 | \$107,307,000 | \$100,759,000 | \$97,696,000 | \$89,434,000 |
| Operating Expenditures | \$90,719,000 | \$84,049,000 | \$83,467,000 | \$79,000,000 | \$74,405,000 |
| Total Expenditures | \$194,419,000 | \$191,356,000 | \$184,226,000 | \$176,696,000 | \$163,839,000 |
| Total Transfers Out To Other Funds | \$1,672,000 | \$1,080,000 | \$1,835,000 | \$797,000 | \$187,000 |
| Total Expenditures and Other Financing Uses | \$196,091,000 | \$192,436,000 | \$199,249,000 | \$182,904,000 | \$164,026,000 |
| Net Change In Fund Balance | \$1,703,000 | $(\$ 33,000)$ | $(\$ 585,000)$ | \$1,693,000 | \$574,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$583,000 | \$626,000 | \$1,338,000 | \$1,257,000 | \$668,000 |
| Unassigned | \$15,713,000 | \$13,967,000 | \$13,288,000 | \$13,954,000 | \$12,850,000 |
| Total Fund Balance (Deficit) | \$16,296,000 | \$14,593,000 | \$14,626,000 | \$15,211,000 | \$13,518,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$61,790,000 | \$66,272,000 | \$53,495,000 | \$60,368,000 | \$56,531,000 |
| Annual Debt Service | \$10,637,000 | \$10,283,000 | \$10,162,000 | \$9,758,000 | \$9,162,000 |

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EAST HAVEN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,935 | 29,044 | 29,121 | 29,190 | 29,209 |
| School Enrollment (State Education Dept.) | 3,376 | 3,477 | 3,641 | 3,674 | 3,775 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 6.3\% | 7.4\% | 8.8\% | 9.5\% | 10.1\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.9\% | 0.8\% | 0.8\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,495,667,862 | \$2,578,578,931 | \$2,818,987,196 | \$2,805,476,865 | \$2,925,349,234 |
| Equalized Mill Rate | 25.20 | 23.54 | 21.51 | 21.41 | 20.62 |
| Net Grand List | \$1,975,351,052 | \$1,974,186,731 | \$1,970,326,497 | \$2,261,591,957 | \$2,253,988,456 |
| Mill Rate | 32.05 | 30.95 | 30.95 | 26.59 | 26.84 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$62,880,229 | \$60,695,731 | \$60,631,831 | \$60,056,771 | \$60,332,253 |
| Current Year Collection \% | 97.7\% | 97.7\% | 97.6\% | 97.3\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 95.0\% | 94.7\% | 94.6\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$64,161,304 | \$62,439,118 | \$61,664,960 | \$60,386,012 | \$61,263,927 |
| Intergovernmental Revenues | \$25,756,092 | \$26,530,783 | \$26,362,443 | \$26,415,418 | \$22,486,788 |
| Total Revenues | \$92,699,361 | \$91,610,030 | \$90,443,557 | \$89,353,313 | \$86,395,615 |
| Total Transfers In From Other Funds | \$61,290 | \$0 | \$0 | \$12,969 | \$0 |
| Total Revenues and Other Financing Sources | \$92,760,651 | \$91,610,030 | \$90,443,557 | \$89,366,282 | \$88,067,783 |
| Education Expenditures | \$50,447,708 | \$50,428,317 | \$48,455,006 | \$48,339,563 | \$43,749,500 |
| Operating Expenditures | \$41,014,081 | \$40,229,283 | \$40,824,671 | \$40,789,676 | \$38,920,347 |
| Total Expenditures | \$91,461,789 | \$90,657,600 | \$89,279,677 | \$89,129,239 | \$82,669,847 |
| Total Transfers Out To Other Funds | \$0 | \$904 | \$1,273 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$91,461,789 | \$90,658,504 | \$89,280,950 | \$89,129,239 | \$82,669,847 |
| Net Change In Fund Balance | \$1,298,862 | \$951,526 | \$1,162,607 | \$237,043 | \$5,397,936 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$3,850,838 | \$2,551,976 | \$1,600,450 | \$437,843 | \$200,800 |
| Total Fund Balance (Deficit) | \$3,850,838 | \$2,551,976 | \$1,600,450 | \$437,843 | \$200,800 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,380,311 | \$37,984,230 | \$41,941,360 | \$44,957,321 | \$48,348,062 |
| Annual Debt Service | \$7,327,128 | \$7,572,158 | \$7,516,499 | \$7,424,638 | \$7,965,661 |

D-43

EAST LYME

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,343 | 19,140 | 18,937 | 18,892 | 19,124 |
| School Enrollment (State Education Dept.) | 2,648 | 2,690 | 2,735 | 2,784 | 2,879 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.2\% | 5.8\% | 7.0\% | 7.9\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,948,988,218 | \$2,932,491,385 | \$2,925,132,153 | \$3,019,753,443 | \$3,151,465,727 |
| Equalized Mill Rate | 16.80 | 16.27 | 15.84 | 14.94 | 14.27 |
| Net Grand List | \$2,061,949,264 | \$2,050,119,208 | \$2,046,376,158 | \$2,329,404,814 | \$2,310,845,271 |
| Mill Rate | 24.03 | 23.35 | 22.78 | 19.47 | 19.55 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$49,542,790 | \$47,723,345 | \$46,344,139 | \$45,122,627 | \$44,981,652 |
| Current Year Collection \% | 98.5\% | 98.4\% | 98.5\% | 98.4\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 96.5\% | 97.0\% | 97.2\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$49,782,485 | \$47,820,460 | \$46,487,710 | \$45,043,599 | \$45,105,288 |
| Intergovernmental Revenues | \$14,231,113 | \$14,329,374 | \$13,148,147 | \$13,081,658 | \$11,012,922 |
| Total Revenues | \$71,100,600 | \$68,698,564 | \$66,155,415 | \$64,412,658 | \$62,242,178 |
| Total Transfers In From Other Funds | \$852,464 | \$1,040,728 | \$1,687,976 | \$1,944,469 | \$2,148,562 |
| Total Revenues and Other Financing Sources | \$78,670,730 | \$69,739,292 | \$67,843,391 | \$74,156,965 | \$77,182,601 |
| Education Expenditures | \$49,709,355 | \$48,126,767 | \$46,632,038 | \$45,459,821 | \$43,090,693 |
| Operating Expenditures | \$23,446,069 | \$21,176,150 | \$20,722,784 | \$20,359,857 | \$20,737,701 |
| Total Expenditures | \$73,155,424 | \$69,302,917 | \$67,354,822 | \$65,819,678 | \$63,828,394 |
| Total Transfers Out To Other Funds | \$189,000 | \$276,000 | \$199,195 | \$52,480 | \$121,144 |
| Total Expenditures and Other Financing Uses | \$79,061,133 | \$69,578,917 | \$67,554,017 | \$73,550,906 | \$76,599,536 |
| Net Change In Fund Balance | $(\$ 390,403)$ | \$160,375 | \$289,374 | \$606,059 | \$583,065 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$836,994 | \$1,582,908 | \$1,325,242 | \$1,145,261 | \$1,273,044 |
| Unassigned | \$5,183,376 | \$4,827,865 | \$4,925,156 | \$4,815,763 | \$4,081,921 |
| Total Fund Balance (Deficit) | \$6,020,370 | \$6,410,773 | \$6,250,398 | \$5,961,024 | \$5,354,965 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$52,957,614 | \$52,802,003 | \$47,016,174 | \$48,135,787 | \$44,883,560 |
| Annual Debt Service | \$5,518,409 | \$5,276,364 | \$12,220,780 | \$6,107,004 | \$6,064,247 |

D-44

EAST WINDSOR

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,400 | 11,423 | 11,406 | 11,387 | 11,170 |
| School Enrollment (State Education Dept.) | 1,257 | 1,305 | 1,364 | 1,369 | 1,396 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.7\% | 6.7\% | 8.0\% | 8.7\% | 9.2\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.4\% | 0.4\% | 0.5\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,382,146,356 | \$1,330,898,946 | \$1,313,333,289 | \$1,404,317,112 | \$1,502,243,643 |
| Equalized Mill Rate | 20.58 | 20.93 | 20.61 | 18.81 | 17.18 |
| Net Grand List | \$952,292,210 | \$929,988,582 | \$1,091,167,948 | \$1,081,994,877 | \$1,077,269,878 |
| Mill Rate | 29.78 | 29.78 | 24.73 | 24.38 | 24.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,444,386 | \$27,856,236 | \$27,063,848 | \$26,420,692 | \$25,804,815 |
| Current Year Collection \% | 98.6\% | 97.8\% | 97.9\% | 97.6\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 95.2\% | 95.1\% | 94.6\% | 94.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,868,977 | \$28,008,686 | \$27,489,393 | \$26,659,418 | \$26,071,181 |
| Intergovernmental Revenues | \$8,983,491 | \$8,810,002 | \$8,842,174 | \$8,420,974 | \$7,273,015 |
| Total Revenues | \$38,402,305 | \$37,367,493 | \$36,833,211 | \$36,119,471 | \$34,321,679 |
| Total Transfers In From Other Funds | \$0 | \$324,447 | \$0 | \$0 | \$350,007 |
| Total Revenues and Other Financing Sources | \$38,402,305 | \$40,494,359 | \$36,833,211 | \$36,119,471 | \$34,671,686 |
| Education Expenditures | \$23,299,723 | \$23,072,375 | \$22,517,698 | \$21,503,161 | \$20,522,588 |
| Operating Expenditures | \$12,944,974 | \$13,059,834 | \$12,948,767 | \$12,551,729 | \$12,679,846 |
| Total Expenditures | \$36,244,697 | \$36,132,209 | \$35,466,465 | \$34,054,890 | \$33,202,434 |
| Total Transfers Out To Other Funds | \$918,341 | \$425,765 | \$610,820 | \$483,884 | \$419,755 |
| Total Expenditures and Other Financing Uses | \$37,163,038 | \$39,315,489 | \$36,077,285 | \$34,538,774 | \$33,622,189 |
| Net Change In Fund Balance | \$1,239,267 | \$1,178,870 | \$755,926 | \$1,580,697 | \$1,049,497 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$6,160 | \$6,160 | \$0 |
| Assigned | \$1,057,517 | \$357,254 | \$412,699 | \$320,980 | \$563,147 |
| Unassigned | \$7,633,103 | \$7,094,098 | \$5,853,623 | \$5,189,416 | \$3,372,712 |
| Total Fund Balance (Deficit) | \$8,690,620 | \$7,451,352 | \$6,272,482 | \$5,516,556 | \$3,935,859 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,199,323 | \$5,881,867 | \$7,102,960 | \$8,262,457 | \$7,472,300 |
| Annual Debt Service | \$1,150,055 | \$1,490,619 | \$1,396,258 | \$1,714,118 | \$1,679,510 |

D-45

EASTFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,750 | 1,734 | 1,736 | 1,730 | 1,744 |
| School Enrollment (State Education Dept.) | 189 | 204 | 218 | 234 | 246 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.0\% | 5.6\% | 6.4\% | 6.4\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.0\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$201,866,589 | \$217,697,015 | \$185,964,069 | \$173,430,595 | \$221,350,086 |
| Equalized Mill Rate | 17.38 | 16.26 | 18.86 | 19.88 | 15.23 |
| Net Grand List | \$141,272,662 | \$164,465,448 | \$162,723,350 | \$161,986,262 | \$160,328,742 |
| Mill Rate | 24.80 | 21.50 | 21.50 | 21.25 | 21.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,507,577 | \$3,539,863 | \$3,506,535 | \$3,448,238 | \$3,372,170 |
| Current Year Collection \% | 97.9\% | 97.0\% | 97.2\% | 97.5\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 94.9\% | 95.6\% | 96.6\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,547,935 | \$3,558,815 | \$3,485,224 | \$3,464,512 | \$3,383,034 |
| Intergovernmental Revenues | \$1,747,378 | \$1,691,351 | \$1,614,493 | \$1,655,934 | \$1,557,126 |
| Total Revenues | \$5,400,501 | \$5,328,682 | \$5,192,794 | \$5,239,756 | \$5,034,124 |
| Total Transfers In From Other Funds | \$9,458 | \$168,676 | \$23,873 | \$2,323 | \$0 |
| Total Revenues and Other Financing Sources | \$5,409,959 | \$5,497,358 | \$5,467,403 | \$5,433,354 | \$5,034,124 |
| Education Expenditures | \$3,946,713 | \$3,854,354 | \$3,864,869 | \$3,756,017 | \$3,819,029 |
| Operating Expenditures | \$1,154,803 | \$1,182,440 | \$1,320,731 | \$1,172,987 | \$1,087,160 |
| Total Expenditures | \$5,101,516 | \$5,036,794 | \$5,185,600 | \$4,929,004 | \$4,906,189 |
| Total Transfers Out To Other Funds | \$93,000 | \$14,000 | \$26,000 | \$421,445 | \$44,500 |
| Total Expenditures and Other Financing Uses | \$5,194,516 | \$5,050,794 | \$5,211,600 | \$5,350,449 | \$4,950,689 |
| Net Change In Fund Balance | \$215,443 | \$446,564 | \$255,803 | \$82,905 | \$83,435 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$297 | \$173 | \$523 | \$680 | \$1,716 |
| Committed | \$300,000 | \$300,000 | \$0 | \$0 | \$0 |
| Assigned | \$105,269 | \$105,269 | \$109,643 | \$51,891 | \$52 |
| Unassigned | \$1,511,551 | \$1,400,590 | \$1,245,117 | \$1,046,909 | \$1,014,807 |
| Total Fund Balance (Deficit) | \$1,917,117 | \$1,806,032 | \$1,355,283 | \$1,099,480 | \$1,016,575 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$215,008 | \$275,008 | \$333,111 | \$157,346 | \$34,786 |
| Annual Debt Service | \$58,063 | \$58,063 | \$58,063 | \$58,609 | \$0 |

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EASTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,625 | 7,631 | 7,616 | 7,603 | 7,564 |
| School Enrollment (State Education Dept.) | 1,417 | 1,449 | 1,479 | 1,509 | 1,553 |
| Bond Rating (Moody's, as of July 1) |  | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.9\% | 4.7\% | 5.5\% | 5.8\% | 5.9\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,910,764,881 | \$1,853,145,732 | \$1,883,133,657 | \$1,898,190,023 | \$1,929,450,919 |
| Equalized Mill Rate | 20.70 | 20.81 | 20.23 | 20.04 | 19.22 |
| Net Grand List | \$1,326,365,165 | \$1,323,625,353 | \$1,317,809,160 | \$1,671,596,103 | \$1,667,450,303 |
| Mill Rate | 29.90 | 29.30 | 29.10 | 22.95 | 22.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$39,556,949 | \$38,571,418 | \$38,098,917 | \$38,033,479 | \$37,084,154 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.4\% | 98.6\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 96.5\% | 96.3\% | 97.2\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$39,914,489 | \$38,898,014 | \$37,901,617 | \$37,864,061 | \$37,094,655 |
| Intergovernmental Revenues | \$2,912,452 | \$3,036,785 | \$2,596,232 | \$2,366,020 | \$2,233,793 |
| Total Revenues | \$44,358,325 | \$43,844,333 | \$41,833,448 | \$41,954,673 | \$40,406,455 |
| Total Transfers In From Other Funds | \$408,090 | \$197,180 | \$111,051 | \$95,000 | \$103,366 |
| Total Revenues and Other Financing Sources | \$44,766,415 | \$44,041,513 | \$41,944,499 | \$49,158,060 | \$49,548,616 |
| Education Expenditures | \$27,724,507 | \$27,304,586 | \$27,263,689 | \$26,784,954 | \$25,665,283 |
| Operating Expenditures | \$15,097,469 | \$15,199,016 | \$14,355,334 | \$14,871,434 | \$15,141,055 |
| Total Expenditures | \$42,821,976 | \$42,503,602 | \$41,619,023 | \$41,656,388 | \$40,806,338 |
| Total Transfers Out To Other Funds | \$867,733 | \$388,157 | \$552,195 | \$138,805 | \$221,189 |
| Total Expenditures and Other Financing Uses | \$43,689,709 | \$42,891,759 | \$42,171,218 | \$48,790,821 | \$49,947,520 |
| Net Change In Fund Balance | \$1,076,706 | \$1,149,754 | (\$226,719) | \$367,239 | $(\$ 398,904)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$640,000 | \$320,000 | \$382,200 | \$382,200 | \$540,200 |
| Unassigned | \$5,536,960 | \$4,780,254 | \$3,568,300 | \$3,795,019 | \$3,269,780 |
| Total Fund Balance (Deficit) | \$6,176,960 | \$5,100,254 | \$3,950,500 | \$4,177,219 | \$3,809,980 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$28,688,465 | \$30,203,829 | \$33,612,964 | \$36,952,175 | \$39,028,635 |
| Annual Debt Service | \$3,117,619 | \$3,207,239 | \$3,215,403 | \$3,446,341 | \$3,697,398 |

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ELLINGTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,916 | 15,795 | 15,786 | 15,779 | 15,582 |
| School Enrollment (State Education Dept.) | 2,750 | 2,766 | 2,789 | 2,766 | 2,732 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.7\% | 5.1\% | 6.1\% | 6.4\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,882,287,917 | \$1,789,664,579 | \$1,775,809,961 | \$1,775,579,566 | \$1,870,347,137 |
| Equalized Mill Rate | 19.83 | 20.29 | 19.88 | 19.34 | 17.23 |
| Net Grand List | \$1,292,000,469 | \$1,271,301,727 | \$1,256,058,634 | \$1,242,143,466 | \$1,263,975,024 |
| Mill Rate | 28.70 | 28.40 | 27.90 | 27.50 | 25.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$37,320,835 | \$36,315,834 | \$35,308,880 | \$34,331,008 | \$32,222,929 |
| Current Year Collection \% | 99.1\% | 98.8\% | 98.7\% | 98.5\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.4\% | 97.1\% | 96.7\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$37,720,924 | \$36,379,511 | \$35,221,229 | \$34,334,410 | \$31,933,571 |
| Intergovernmental Revenues | \$15,563,229 | \$15,675,412 | \$14,706,362 | \$14,663,268 | \$13,593,091 |
| Total Revenues | \$54,794,648 | \$53,793,866 | \$51,577,243 | \$50,471,837 | \$46,951,104 |
| Total Transfers In From Other Funds | \$0 | \$106,768 | \$1,359,061 | \$76,092 | \$141,395 |
| Total Revenues and Other Financing Sources | \$55,509,352 | \$53,900,634 | \$53,322,304 | \$59,394,741 | \$48,160,168 |
| Education Expenditures | \$39,195,495 | \$37,658,420 | \$35,342,309 | \$33,773,953 | \$32,365,108 |
| Operating Expenditures | \$16,292,646 | \$15,404,704 | \$16,025,178 | \$15,070,229 | \$16,039,932 |
| Total Expenditures | \$55,488,141 | \$53,063,124 | \$51,367,487 | \$48,844,182 | \$48,405,040 |
| Total Transfers Out To Other Funds | \$52,750 | \$260,000 | \$70,291 | \$94,923 | \$192,363 |
| Total Expenditures and Other Financing Uses | \$55,540,891 | \$53,323,124 | \$51,437,778 | \$57,660,825 | \$48,597,403 |
| Net Change In Fund Balance | $(\$ 31,539)$ | \$577,510 | \$1,884,526 | \$1,733,916 | $(\$ 437,235)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$259,407 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$5,544,838 | \$4,967,019 | \$4,613,565 | \$4,274,790 | \$3,676,115 |
| Assigned | \$3,341,901 | \$3,983,701 | \$1,061,457 | \$970,382 | \$834,881 |
| Unassigned | \$1,867,100 | \$2,094,065 | \$4,792,253 | \$3,337,577 | \$2,337,837 |
| Total Fund Balance (Deficit) | \$11,013,246 | \$11,044,785 | \$10,467,275 | \$8,582,749 | \$6,848,833 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,501,876 | \$13,256,025 | \$10,769,696 | \$12,375,544 | \$14,314,696 |
| Annual Debt Service | \$2,277,439 | \$1,927,541 | \$2,300,500 | \$2,270,638 | \$2,626,416 |

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ENFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 44,323 | 44,626 | 44,748 | 44,660 | 44,686 |
| School Enrollment (State Education Dept.) | 5,555 | 5,597 | 5,767 | 5,918 | 6,052 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.4\% | 6.4\% | 7.6\% | 8.1\% | 8.9\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.6\% | 0.6\% | 0.6\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,087,836,445 | \$4,081,383,174 | \$4,062,183,096 | \$4,158,566,581 | \$4,716,736,849 |
| Equalized Mill Rate | 20.35 | 20.37 | 19.43 | 18.36 | 16.08 |
| Net Grand List | \$2,851,095,090 | \$2,845,323,647 | \$2,841,582,637 | \$3,210,138,866 | \$3,193,264,598 |
| Mill Rate | 29.13 | 29.26 | 27.84 | 23.88 | 23.88 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$83,183,000 | \$83,132,000 | \$78,936,000 | \$76,341,000 | \$75,864,000 |
| Current Year Collection \% | 98.0\% | 98.0\% | 97.7\% | 97.6\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.3\% | 94.3\% | 93.5\% | 93.6\% | 94.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$84,366,000 | \$83,092,000 | \$79,821,000 | \$76,401,000 | \$75,675,000 |
| Intergovernmental Revenues | \$44,638,000 | \$46,613,000 | \$44,070,000 | \$43,580,000 | \$40,876,000 |
| Total Revenues | \$137,066,000 | \$140,901,000 | \$132,607,000 | \$128,435,000 | \$125,788,000 |
| Total Transfers In From Other Funds | \$557,000 | \$126,000 | \$94,000 | \$52,000 | \$17,000 |
| Total Revenues and Other Financing Sources | \$139,072,000 | \$141,416,000 | \$134,566,000 | \$129,007,000 | \$127,092,000 |
| Education Expenditures | \$73,482,000 | \$77,039,000 | \$73,344,000 | \$71,140,000 | \$70,698,000 |
| Operating Expenditures | \$60,841,000 | \$56,760,000 | \$56,218,000 | \$54,722,000 | \$53,479,000 |
| Total Expenditures | \$134,323,000 | \$133,799,000 | \$129,562,000 | \$125,862,000 | \$124,177,000 |
| Total Transfers Out To Other Funds | \$2,412,000 | \$3,579,000 | \$3,662,000 | \$3,444,000 | \$3,905,000 |
| Total Expenditures and Other Financing Uses | \$136,735,000 | \$137,378,000 | \$133,224,000 | \$129,306,000 | \$128,082,000 |
| Net Change In Fund Balance | \$2,337,000 | \$4,038,000 | \$1,342,000 | $(\$ 299,000)$ | $(\$ 990,000)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$4,593,000 | \$4,624,000 | \$4,310,000 | \$3,732,000 | \$3,823,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$2,130,000 | \$1,968,000 | \$0 | \$0 | \$0 |
| Assigned | \$2,171,000 | \$832,000 | \$1,592,000 | \$2,569,000 | \$1,448,000 |
| Unassigned | \$16,908,000 | \$16,041,000 | \$13,525,000 | \$11,784,000 | \$13,113,000 |
| Total Fund Balance (Deficit) | \$25,802,000 | \$23,465,000 | \$19,427,000 | \$18,085,000 | \$18,384,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$44,512,000 | \$24,083,000 | \$27,521,000 | \$28,772,000 | \$28,688,000 |
| Annual Debt Service | \$4,908,000 | \$3,519,000 | \$2,968,000 | \$3,952,000 | \$3,577,000 |

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ESSEX

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,586 | 6,612 | 6,633 | 6,648 | 6,698 |
| School Enrollment (State Education Dept.) | 880 | 935 | 968 | 970 | 993 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.7\% | 5.2\% | 6.1\% | 6.7\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,473,880,730 | \$1,493,863,898 | \$1,473,597,147 | \$1,562,802,546 | \$1,628,745,342 |
| Equalized Mill Rate | 14.70 | 14.27 | 14.04 | 12.84 | 12.00 |
| Net Grand List | \$1,031,550,311 | \$1,119,610,296 | \$1,120,189,036 | \$1,116,538,776 | \$1,110,068,418 |
| Mill Rate | 20.99 | 18.99 | 18.47 | 17.98 | 17.63 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$21,660,411 | \$21,321,019 | \$20,694,554 | \$20,061,358 | \$19,542,268 |
| Current Year Collection \% | 98.8\% | 98.7\% | 99.0\% | 99.0\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.8\% | 98.3\% | 98.4\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$21,730,417 | \$21,326,485 | \$20,761,480 | \$20,147,562 | \$19,684,655 |
| Intergovernmental Revenues | \$1,559,154 | \$1,582,749 | \$1,445,426 | \$1,259,999 | \$1,203,424 |
| Total Revenues | \$23,979,383 | \$23,716,546 | \$23,027,304 | \$21,988,895 | \$21,391,805 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$45,897 |
| Total Revenues and Other Financing Sources | \$23,979,383 | \$23,796,613 | \$30,765,449 | \$22,155,587 | \$21,437,702 |
| Education Expenditures | \$16,395,031 | \$16,539,771 | \$15,818,277 | \$15,259,930 | \$14,686,263 |
| Operating Expenditures | \$7,113,754 | \$6,843,375 | \$6,808,539 | \$6,723,260 | \$6,428,233 |
| Total Expenditures | \$23,508,785 | \$23,383,146 | \$22,626,816 | \$21,983,190 | \$21,114,496 |
| Total Transfers Out To Other Funds | \$371,166 | \$425,577 | \$422,636 | \$169,886 | \$159,373 |
| Total Expenditures and Other Financing Uses | \$23,879,951 | \$23,808,723 | \$30,684,156 | \$22,153,076 | \$21,273,869 |
| Net Change In Fund Balance | \$99,432 | $(\$ 12,110)$ | \$81,293 | \$2,511 | \$163,833 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$60,398 | \$9,947 | \$32,418 | \$12,934 | \$132,065 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$50,000 | \$72,253 | \$233,950 | \$216,186 | \$191,176 |
| Assigned | \$176,921 | \$242,713 | \$248,011 | \$361,766 | \$249,476 |
| Unassigned | \$3,051,000 | \$2,913,974 | \$2,736,618 | \$2,578,818 | \$2,594,476 |
| Total Fund Balance (Deficit) | \$3,338,319 | \$3,238,887 | \$3,250,997 | \$3,169,704 | \$3,167,193 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,608,703 | \$15,067,045 | \$16,061,406 | \$16,559,566 | \$17,333,132 |
| Annual Debt Service | \$915,359 | \$906,501 | \$1,031,357 | \$952,884 | \$944,806 |

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FAIRFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 61,523 | 61,347 | 60,855 | 60,450 | 59,961 |
| School Enrollment (State Education Dept.) | 10,255 | 10,304 | 10,322 | 10,314 | 10,212 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.7\% | 5.4\% | 6.5\% | 7.1\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$16,319,163,696 | \$16,145,663,531 | \$15,534,035,048 | \$15,424,548,293 | \$14,777,580,117 |
| Equalized Mill Rate | 16.14 | 15.91 | 16.13 | 15.52 | 15.46 |
| Net Grand List | \$10,913,511,153 | \$10,889,060,051 | \$10,857,288,637 | \$10,787,725,630 | \$12,001,668,506 |
| Mill Rate | 24.40 | 23.93 | 23.37 | 22.47 | 19.27 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$263,352,000 | \$256,935,000 | \$250,603,000 | \$239,402,000 | \$228,518,000 |
| Current Year Collection \% | 98.6\% | 98.7\% | 98.8\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.6\% | 97.9\% | 98.1\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$263,941,000 | \$256,634,000 | \$250,020,000 | \$240,615,000 | \$228,868,000 |
| Intergovernmental Revenues | \$25,464,000 | \$29,508,000 | \$26,229,000 | \$24,570,000 | \$20,841,000 |
| Total Revenues | \$303,146,000 | \$301,187,000 | \$289,947,000 | \$279,052,000 | \$263,482,000 |
| Total Transfers In From Other Funds | \$46,000 | \$0 | \$1,000 | \$12,000 | \$89,000 |
| Total Revenues and Other Financing Sources | \$303,530,000 | \$301,187,000 | \$290,268,000 | \$279,384,000 | \$263,571,000 |
| Education Expenditures | \$171,906,000 | \$171,991,000 | \$166,241,000 | \$161,132,000 | \$152,992,000 |
| Operating Expenditures | \$125,191,000 | \$121,334,000 | \$118,309,000 | \$114,385,000 | \$106,875,000 |
| Total Expenditures | \$297,097,000 | \$293,325,000 | \$284,550,000 | \$275,517,000 | \$259,867,000 |
| Total Transfers Out To Other Funds | \$3,293,000 | \$4,685,000 | \$3,599,000 | \$2,180,000 | \$2,066,000 |
| Total Expenditures and Other Financing Uses | \$300,390,000 | \$298,010,000 | \$288,149,000 | \$277,697,000 | \$261,933,000 |
| Net Change In Fund Balance | \$3,140,000 | \$3,177,000 | \$2,119,000 | \$1,687,000 | \$1,638,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$2,094,000 | \$1,586,000 |
| Assigned | \$863,000 | \$815,000 | \$1,398,000 | \$0 | \$0 |
| Unassigned | \$24,260,000 | \$21,168,000 | \$17,408,000 | \$14,593,000 | \$13,414,000 |
| Total Fund Balance (Deficit) | \$25,123,000 | \$21,983,000 | \$18,806,000 | \$16,687,000 | \$15,000,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$193,347,000 | \$197,948,188 | \$213,062,000 | \$189,319,000 | \$206,218,000 |
| Annual Debt Service | \$24,809,000 | \$23,357,000 | \$23,258,000 | \$22,337,000 | \$22,268,000 |

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FARMINGTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,629 | 25,627 | 25,613 | 25,529 | 25,361 |
| School Enrollment (State Education Dept.) | 4,028 | 4,033 | 4,079 | 4,045 | 4,128 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.9\% | 4.6\% | 5.4\% | 5.8\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,214,499,137 | \$4,964,907,343 | \$5,313,947,102 | \$5,016,473,381 | \$5,237,838,337 |
| Equalized Mill Rate | 16.40 | 16.82 | 15.47 | 15.81 | 14.49 |
| Net Grand List | \$3,500,061,738 | \$3,475,173,670 | \$3,749,372,288 | \$3,727,355,263 | \$3,706,221,553 |
| Mill Rate | 24.44 | 24.07 | 21.90 | 21.27 | 20.46 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$85,500,544 | \$83,534,157 | \$82,227,880 | \$79,292,043 | \$75,889,033 |
| Current Year Collection \% | 99.6\% | 99.6\% | 99.6\% | 99.6\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.3\% | 99.4\% | 99.5\% | 99.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$85,678,697 | \$83,594,831 | \$82,373,994 | \$79,556,089 | \$76,077,290 |
| Intergovernmental Revenues | \$12,526,132 | \$13,512,775 | \$12,152,086 | \$11,990,375 | \$10,574,352 |
| Total Revenues | \$100,764,679 | \$99,968,583 | \$97,224,880 | \$93,721,633 | \$88,739,427 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$100,764,679 | \$99,968,583 | \$100,854,557 | \$99,086,209 | \$97,836,027 |
| Education Expenditures | \$63,453,677 | \$63,908,106 | \$61,514,220 | \$59,898,122 | \$55,572,545 |
| Operating Expenditures | \$32,421,805 | \$32,678,284 | \$33,092,827 | \$32,782,593 | \$32,368,891 |
| Total Expenditures | \$95,875,482 | \$96,586,390 | \$94,607,047 | \$92,680,715 | \$87,941,436 |
| Total Transfers Out To Other Funds | \$3,701,737 | \$2,805,604 | \$1,800,000 | \$1,010,000 | \$980,000 |
| Total Expenditures and Other Financing Uses | \$99,577,219 | \$99,391,994 | \$100,015,354 | \$98,965,322 | \$97,766,922 |
| Net Change In Fund Balance | \$1,187,460 | \$576,589 | \$839,203 | \$120,887 | \$69,105 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$16,040 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$518,355 | \$122,297 | \$179,726 | \$178,623 | \$748,869 |
| Unassigned | \$10,343,295 | \$9,551,893 | \$8,917,875 | \$8,063,735 | \$7,388,642 |
| Total Fund Balance (Deficit) | \$10,861,650 | \$9,674,190 | \$9,097,601 | \$8,258,398 | \$8,137,511 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$42,985,902 | \$44,250,446 | \$50,528,722 | \$56,452,884 | \$59,637,902 |
| Annual Debt Service | \$6,866,267 | \$7,713,185 | \$8,536,931 | \$8,892,671 | \$9,202,135 |

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FRANKLIN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,975 | 1,984 | 1,987 | 1,991 | 1,917 |
| School Enrollment (State Education Dept.) | 253 | 267 | 281 | 285 | 306 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.3\% | 6.3\% | 6.5\% | 6.6\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$270,251,429 | \$278,675,631 | \$279,527,369 | \$291,331,006 | \$287,293,057 |
| Equalized Mill Rate | 17.36 | 16.61 | 15.90 | 14.80 | 14.08 |
| Net Grand List | \$189,115,180 | \$215,037,865 | \$212,355,196 | \$211,212,205 | \$207,655,621 |
| Mill Rate | 24.72 | 21.54 | 21.04 | 20.54 | 19.54 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,691,155 | \$4,628,408 | \$4,444,126 | \$4,312,941 | \$4,044,453 |
| Current Year Collection \% | 98.5\% | 98.9\% | 99.4\% | 98.9\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.4\% | 99.0\% | 98.5\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,710,721 | \$4,623,373 | \$4,500,074 | \$4,380,123 | \$4,104,016 |
| Intergovernmental Revenues | \$1,761,506 | \$1,732,750 | \$1,644,771 | \$1,600,115 | \$1,568,330 |
| Total Revenues | \$6,628,733 | \$6,520,322 | \$6,309,489 | \$6,172,683 | \$5,840,771 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$5,007 | \$32,964 | \$0 |
| Total Revenues and Other Financing Sources | \$6,628,733 | \$6,520,322 | \$6,314,496 | \$6,205,647 | \$5,840,771 |
| Education Expenditures | \$4,375,142 | \$4,360,997 | \$4,250,498 | \$4,364,345 | \$4,190,396 |
| Operating Expenditures | \$1,931,240 | \$1,839,052 | \$1,809,851 | \$1,752,187 | \$1,670,682 |
| Total Expenditures | \$6,306,382 | \$6,200,049 | \$6,060,349 | \$6,116,532 | \$5,861,078 |
| Total Transfers Out To Other Funds | \$183,900 | \$94,750 | \$32,000 | \$19,582 | \$210,785 |
| Total Expenditures and Other Financing Uses | \$6,490,282 | \$6,294,799 | \$6,092,349 | \$6,136,114 | \$6,071,863 |
| Net Change In Fund Balance | \$138,451 | \$225,523 | \$222,147 | \$69,533 | $(\$ 231,092)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$276,361 | \$0 | \$77,550 | \$0 | \$0 |
| Unassigned | \$729,745 | \$867,655 | \$542,148 | \$397,551 | \$263,391 |
| Total Fund Balance (Deficit) | \$1,006,106 | \$867,655 | \$619,698 | \$397,551 | \$263,391 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,611,916 | \$1,805,130 | \$1,998,344 | \$2,191,558 | \$1,934,772 |
| Annual Debt Service | \$264,635 | \$271,604 | \$280,539 | \$230,195 | \$1,055,754 |

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GLASTONBURY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 34,678 | 34,754 | 34,768 | 34,698 | 34,454 |
| School Enrollment (State Education Dept.) | 6,313 | 6,582 | 6,753 | 6,826 | 6,976 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.8\% | 4.5\% | 5.1\% | 5.4\% | 5.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,749,528,717 | \$5,441,509,440 | \$5,742,991,731 | \$5,718,023,248 | \$5,802,756,444 |
| Equalized Mill Rate | 23.77 | 24.56 | 22.34 | 21.88 | 21.06 |
| Net Grand List | \$3,832,589,412 | \$3,808,546,358 | \$4,207,613,915 | \$4,165,399,080 | \$4,125,841,540 |
| Mill Rate | 35.65 | 35.10 | 30.50 | 30.05 | 29.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$136,682,891 | \$133,617,304 | \$128,299,243 | \$125,090,308 | \$122,201,916 |
| Current Year Collection \% | 99.4\% | 99.4\% | 99.4\% | 99.5\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 99.3\% | 99.3\% | 99.3\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$137,088,886 | \$133,909,658 | \$128,472,632 | \$125,803,008 | \$122,743,814 |
| Intergovernmental Revenues | \$18,421,311 | \$20,916,758 | \$21,437,368 | \$18,403,425 | \$16,292,391 |
| Total Revenues | \$160,239,746 | \$159,763,437 | \$156,351,083 | \$150,378,446 | \$144,856,641 |
| Total Transfers In From Other Funds | \$0 | \$58,235 | \$108,624 | \$0 | \$381,000 |
| Total Revenues and Other Financing Sources | \$160,256,433 | \$171,219,784 | \$159,508,078 | \$167,011,790 | \$176,412,421 |
| Education Expenditures | \$107,377,221 | \$106,599,514 | \$101,617,744 | \$99,561,559 | \$95,347,354 |
| Operating Expenditures | \$47,337,064 | \$46,905,348 | \$46,586,747 | \$47,838,922 | \$46,127,490 |
| Total Expenditures | \$154,714,285 | \$153,504,862 | \$148,204,491 | \$147,400,481 | \$141,474,844 |
| Total Transfers Out To Other Funds | \$6,752,000 | \$4,401,715 | \$5,379,200 | \$4,036,000 | \$3,268,700 |
| Total Expenditures and Other Financing Uses | \$161,466,285 | \$167,600,656 | \$153,583,691 | \$168,069,825 | \$175,918,324 |
| Net Change In Fund Balance | (\$1,209,852) | \$3,619,128 | \$5,924,387 | (\$1,058,035) | \$494,097 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$223,564 | \$223,188 | \$252,167 | \$256,476 | \$266,034 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,143,003 | \$1,045,142 | \$2,323,703 | \$2,386,401 | \$3,366,844 |
| Unassigned | \$24,339,992 | \$25,648,081 | \$21,881,949 | \$15,890,555 | \$15,958,589 |
| Total Fund Balance (Deficit) | \$25,706,559 | \$26,916,411 | \$24,457,819 | \$18,533,432 | \$19,591,467 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$80,473,325 | \$88,206,979 | \$86,564,139 | \$93,997,752 | \$94,600,517 |
| Annual Debt Service | \$10,673,414 | \$10,949,431 | \$10,595,513 | \$10,197,520 | \$10,873,890 |

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GOSHEN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,904 | 2,914 | 2,945 | 2,952 | 2,957 |
| School Enrollment (State Education Dept.) | 353 | 378 | 405 | 409 | 424 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.6\% | 5.1\% | 5.8\% | 7.1\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.3\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$739,933,594 | \$740,215,957 | \$729,286,705 | \$788,916,770 | \$798,165,999 |
| Equalized Mill Rate | 13.53 | 13.48 | 12.64 | 11.61 | 11.38 |
| Net Grand List | \$520,545,130 | \$518,007,170 | \$613,940,005 | \$610,305,970 | \$603,752,812 |
| Mill Rate | 19.20 | 19.20 | 15.00 | 15.00 | 15.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,012,673 | \$9,974,682 | \$9,220,832 | \$9,161,026 | \$9,082,542 |
| Current Year Collection \% | 99.5\% | 99.0\% | 99.2\% | 99.3\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.5\% | 98.6\% | 98.8\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,087,390 | \$10,028,548 | \$9,234,191 | \$9,186,512 | \$9,122,278 |
| Intergovernmental Revenues | \$332,235 | \$339,750 | \$413,074 | \$382,760 | \$367,060 |
| Total Revenues | \$10,628,210 | \$10,577,971 | \$9,839,567 | \$9,758,960 | \$9,678,465 |
| Total Transfers In From Other Funds | \$51,100 | \$51,100 | \$51,100 | \$51,100 | \$50,800 |
| Total Revenues and Other Financing Sources | \$10,679,310 | \$10,629,071 | \$9,890,667 | \$9,810,060 | \$9,729,265 |
| Education Expenditures | \$7,253,218 | \$7,250,596 | \$6,924,636 | \$7,155,779 | \$7,000,608 |
| Operating Expenditures | \$2,580,985 | \$2,641,305 | \$2,552,638 | \$2,350,235 | \$2,395,810 |
| Total Expenditures | \$9,834,203 | \$9,891,901 | \$9,477,274 | \$9,506,014 | \$9,396,418 |
| Total Transfers Out To Other Funds | \$667,566 | \$636,689 | \$541,172 | \$390,576 | \$283,000 |
| Total Expenditures and Other Financing Uses | \$10,501,769 | \$10,528,590 | \$10,018,446 | \$9,896,590 | \$9,679,418 |
| Net Change In Fund Balance | \$177,541 | \$100,481 | $(\$ 127,779)$ | $(\$ 86,530)$ | \$49,847 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$974 | \$17,933 | \$22,145 | \$19,374 | \$18,459 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$36,968 | \$36,968 | \$0 | \$0 | \$0 |
| Assigned | \$194,354 | \$327,004 | \$316,200 | \$600,291 | \$487,275 |
| Unassigned | \$1,799,949 | \$1,472,799 | \$1,378,926 | \$1,225,385 | \$1,425,846 |
| Total Fund Balance (Deficit) | \$2,032,245 | \$1,854,704 | \$1,717,271 | \$1,845,050 | \$1,931,580 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$753,522 | \$1,014,099 | \$1,217,045 | \$1,529,378 | \$1,798,934 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

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GRANBY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,298 | 11,310 | 11,323 | 11,316 | 11,291 |
| School Enrollment (State Education Dept.) | 1,948 | 2,024 | 2,074 | 2,148 | 2,206 |
| Bond Rating (Moody's, as of July 1) |  |  | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.0\% | 4.6\% | 5.2\% | 5.6\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,407,472,134 | \$1,363,093,257 | \$1,408,127,839 | \$1,397,471,124 | \$1,455,486,144 |
| Equalized Mill Rate | 24.13 | 24.26 | 23.12 | 22.63 | 21.33 |
| Net Grand List | \$960,029,620 | \$954,011,490 | \$1,066,837,530 | \$1,057,105,520 | \$1,048,749,700 |
| Mill Rate | 35.52 | 34.83 | 30.69 | 30.10 | 29.79 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,968,158 | \$33,064,702 | \$32,556,187 | \$31,627,866 | \$31,045,576 |
| Current Year Collection \% | 99.0\% | 99.1\% | 99.1\% | 98.9\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.5\% | 98.4\% | 98.3\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$34,051,516 | \$33,236,196 | \$32,683,980 | \$31,683,669 | \$31,120,470 |
| Intergovernmental Revenues | \$9,553,843 | \$10,814,146 | \$9,891,402 | \$11,210,292 | \$9,057,889 |
| Total Revenues | \$44,379,395 | \$44,755,683 | \$43,296,005 | \$43,587,000 | \$41,021,318 |
| Total Transfers In From Other Funds | \$531,012 | \$340,232 | \$330,089 | \$335,011 | \$779,751 |
| Total Revenues and Other Financing Sources | \$44,910,407 | \$45,127,215 | \$43,626,094 | \$43,922,011 | \$41,801,069 |
| Education Expenditures | \$30,716,490 | \$30,638,153 | \$29,454,150 | \$29,506,830 | \$28,128,240 |
| Operating Expenditures | \$12,959,330 | \$12,724,519 | \$12,343,428 | \$14,171,716 | \$12,533,419 |
| Total Expenditures | \$43,675,820 | \$43,362,672 | \$41,797,578 | \$43,678,546 | \$40,661,659 |
| Total Transfers Out To Other Funds | \$1,565,882 | \$1,224,808 | \$1,304,836 | \$1,165,029 | \$1,121,360 |
| Total Expenditures and Other Financing Uses | \$45,241,702 | \$44,587,480 | \$43,102,414 | \$44,843,575 | \$41,783,019 |
| Net Change In Fund Balance | $(\$ 331,295)$ | \$539,735 | \$523,680 | (\$921,564) | \$18,050 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$7,511 | \$15,864 | \$15,864 | \$10,975 | \$5,172 |
| Assigned | \$1,676,175 | \$1,714,573 | \$1,819,320 | \$1,784,920 | \$2,081,876 |
| Unassigned | \$2,586,074 | \$2,870,618 | \$2,226,136 | \$1,741,745 | \$2,372,156 |
| Total Fund Balance (Deficit) | \$4,269,760 | \$4,601,055 | \$4,061,320 | \$3,537,640 | \$4,459,204 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$25,544,797 | \$27,871,352 | \$30,203,602 | \$23,681,404 | \$26,121,257 |
| Annual Debt Service | \$3,376,968 | \$3,457,543 | \$3,295,410 | \$3,430,415 | \$4,026,797 |

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GREENWICH

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 62,695 | 62,610 | 62,396 | 62,256 | 61,782 |
| School Enrollment (State Education Dept.) | 8,674 | 8,661 | 8,710 | 8,715 | 8,720 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.1\% | 4.8\% | 5.7\% | 6.2\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$48,731,135,496 | \$45,635,509,076 | \$42,269,356,545 | \$43,381,228,410 | \$44,032,314,926 |
| Equalized Mill Rate | 6.92 | 7.20 | 7.53 | 7.06 | 6.69 |
| Net Grand List | \$30,955,949,676 | \$30,824,749,610 | \$30,709,850,064 | \$30,363,191,887 | \$34,382,886,476 |
| Mill Rate | 10.97 | 10.68 | 10.39 | 10.11 | 8.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$337,402,140 | \$328,586,523 | \$318,184,576 | \$306,264,382 | \$294,692,837 |
| Current Year Collection \% | 99.2\% | 98.9\% | 99.1\% | 99.3\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 97.8\% | 98.0\% | 98.3\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$338,909,392 | \$328,529,917 | \$318,769,792 | \$306,616,555 | \$294,912,830 |
| Intergovernmental Revenues | \$32,596,244 | \$32,376,036 | \$26,543,729 | \$27,425,341 | \$22,432,009 |
| Total Revenues | \$401,451,706 | \$391,212,359 | \$372,957,683 | \$360,897,505 | \$345,323,525 |
| Total Transfers In From Other Funds | \$6,517,281 | \$5,804,398 | \$4,505,235 | \$3,998,895 | \$3,290,566 |
| Total Revenues and Other Financing Sources | \$407,968,987 | \$397,016,757 | \$377,462,918 | \$364,896,400 | \$348,614,091 |
| Education Expenditures | \$164,233,253 | \$159,830,154 | \$155,006,606 | \$152,486,555 | \$142,077,135 |
| Operating Expenditures | \$223,261,449 | \$209,179,544 | \$199,550,322 | \$192,113,688 | \$181,646,536 |
| Total Expenditures | \$387,494,702 | \$369,009,698 | \$354,556,928 | \$344,600,243 | \$323,723,671 |
| Total Transfers Out To Other Funds | \$13,841,000 | \$15,994,000 | \$15,163,000 | \$14,555,000 | \$8,165,000 |
| Total Expenditures and Other Financing Uses | \$401,335,702 | \$385,003,698 | \$369,719,928 | \$359,155,243 | \$331,888,671 |
| Net Change In Fund Balance | \$6,633,285 | \$12,013,059 | \$7,742,990 | \$5,741,157 | \$16,725,420 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$5,418,513 | \$6,245 | \$0 | \$2,474,238 | \$2,474,238 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$81,902 | \$21,140 | \$495,900 |
| Assigned | \$22,788,722 | \$19,473,494 | \$13,514,831 | \$12,417,458 | \$11,114,225 |
| Unassigned | \$25,726,186 | \$27,820,397 | \$21,690,344 | \$12,631,251 | \$7,718,567 |
| Total Fund Balance (Deficit) | \$53,933,421 | \$47,300,136 | \$35,287,077 | \$27,544,087 | \$21,802,930 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$130,420,375 | \$117,943,220 | \$94,859,704 | \$93,158,943 | \$96,076,720 |
| Annual Debt Service | \$32,321,447 | \$25,979,658 | \$23,365,790 | \$23,185,196 | \$16,552,809 |

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GRISWOLD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,830 | 11,916 | 11,959 | 11,986 | 11,925 |
| School Enrollment (State Education Dept.) | 1,776 | 1,845 | 1,836 | 1,846 | 1,869 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.9\% | 8.1\% | 9.4\% | 10.0\% | 10.3\% |
| TANF Recipients (As a \% of Population) | 1.0\% | 1.3\% | 1.2\% | 1.0\% | 1.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$972,447,211 | \$958,388,012 | \$997,412,759 | \$1,009,839,725 | \$1,100,295,985 |
| Equalized Mill Rate | 18.87 | 19.00 | 17.39 | 15.39 | 13.99 |
| Net Grand List | \$699,028,061 | \$695,610,176 | \$697,647,931 | \$826,130,433 | \$820,349,075 |
| Mill Rate | 26.08 | 26.03 | 24.80 | 18.73 | 18.73 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,353,729 | \$18,207,564 | \$17,347,376 | \$15,538,436 | \$15,394,644 |
| Current Year Collection \% | 97.4\% | 97.5\% | 97.2\% | 97.8\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.6\% | 95.1\% | 94.4\% | 95.0\% | 95.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,493,876 | \$18,428,474 | \$17,379,328 | \$15,638,317 | \$15,466,469 |
| Intergovernmental Revenues | \$13,849,501 | \$14,451,801 | \$14,081,308 | \$14,145,562 | \$13,450,251 |
| Total Revenues | \$34,504,010 | \$35,285,007 | \$33,641,240 | \$31,985,332 | \$31,509,083 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$34,504,010 | \$35,285,007 | \$33,641,240 | \$31,985,332 | \$31,509,083 |
| Education Expenditures | \$27,669,568 | \$28,005,356 | \$27,317,952 | \$26,378,099 | \$26,324,931 |
| Operating Expenditures | \$5,738,671 | \$5,667,510 | \$5,552,994 | \$5,550,640 | \$5,655,666 |
| Total Expenditures | \$33,408,239 | \$33,672,866 | \$32,870,946 | \$31,928,739 | \$31,980,597 |
| Total Transfers Out To Other Funds | \$1,128,465 | \$642,999 | \$532,500 | \$376,750 | \$769,850 |
| Total Expenditures and Other Financing Uses | \$34,536,704 | \$34,315,865 | \$33,403,446 | \$32,305,489 | \$32,750,447 |
| Net Change In Fund Balance | $(\$ 32,694)$ | \$969,142 | \$237,794 | $(\$ 320,157)$ | (\$1,241,364) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$16,722 | \$11,211 | \$207,052 | \$610,922 | \$65,567 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$268,685 | \$256,190 | \$159,971 | \$484,971 | \$999,894 |
| Unassigned | \$3,646,888 | \$3,697,588 | \$2,628,824 | \$1,662,160 | \$2,012,749 |
| Total Fund Balance (Deficit) | \$3,932,295 | \$3,964,989 | \$2,995,847 | \$2,758,053 | \$3,078,210 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,724,467 | \$17,758,936 | \$18,768,568 | \$19,721,202 | \$20,270,000 |
| Annual Debt Service | \$1,775,051 | \$1,692,166 | \$1,772,645 | \$1,847,154 | \$1,925,312 |

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GROTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 39,692 | 40,167 | 40,176 | 39,896 | 40,038 |
| School Enrollment (State Education Dept.) | 4,957 | 5,014 | 5,091 | 5,181 | 5,175 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.2\% | 6.0\% | 7.4\% | 8.0\% | 8.5\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 0.7\% | 0.7\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,435,454,547 | \$5,453,605,492 | \$5,674,978,734 | \$5,219,564,260 | \$5,973,519,503 |
| Equalized Mill Rate | 14.36 | 14.72 | 14.14 | 14.86 | 12.77 |
| Net Grand List | \$3,909,603,306 | \$3,868,863,246 | \$3,949,777,080 | \$4,110,600,162 | \$4,116,232,891 |
| Mill Rate | 20.13 | 20.72 | 20.22 | 18.89 | 18.42 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$78,060,622 | \$80,265,647 | \$80,232,312 | \$77,540,497 | \$76,287,974 |
| Current Year Collection \% | 98.5\% | 98.7\% | 98.5\% | 97.8\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.4\% | 96.9\% | 96.2\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$78,601,542 | \$81,882,690 | \$81,691,813 | \$77,709,085 | \$78,333,574 |
| Intergovernmental Revenues | \$43,397,238 | \$46,217,827 | \$44,883,513 | \$43,940,965 | \$42,525,983 |
| Total Revenues | \$124,886,980 | \$130,721,622 | \$128,803,319 | \$123,676,477 | \$123,214,945 |
| Total Transfers In From Other Funds | \$2,310,285 | \$1,014,411 | \$1,027,913 | \$797,972 | \$729,556 |
| Total Revenues and Other Financing Sources | \$127,197,265 | \$132,051,882 | \$151,128,063 | \$142,094,150 | \$123,944,501 |
| Education Expenditures | \$81,862,680 | \$82,192,134 | \$80,996,988 | \$79,722,039 | \$78,536,129 |
| Operating Expenditures | \$45,343,396 | \$44,078,055 | \$43,489,830 | \$43,409,860 | \$44,126,964 |
| Total Expenditures | \$127,206,076 | \$126,270,189 | \$124,486,818 | \$123,131,899 | \$122,663,093 |
| Total Transfers Out To Other Funds | \$1,713,433 | \$1,913,433 | \$3,667,447 | \$1,963,764 | \$834,475 |
| Total Expenditures and Other Financing Uses | \$128,919,509 | \$128,183,622 | \$149,254,370 | \$142,537,501 | \$123,497,568 |
| Net Change In Fund Balance | (\$1,722,244) | \$3,868,260 | \$1,873,693 | (\$443,351) | \$446,933 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$2,700,000 | \$2,700,000 | \$0 | \$0 | \$0 |
| Assigned | \$4,556,108 | \$4,346,530 | \$3,003,114 | \$3,325,543 | \$3,029,419 |
| Unassigned | \$9,510,492 | \$11,442,314 | \$11,617,470 | \$9,421,348 | \$10,160,823 |
| Total Fund Balance (Deficit) | \$16,766,600 | \$18,488,844 | \$14,620,584 | \$12,746,891 | \$13,190,242 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$54,540,001 | \$59,282,038 | \$53,832,065 | \$58,667,201 | \$63,520,662 |
| Annual Debt Service | \$6,537,049 | \$5,707,146 | \$5,953,056 | \$7,832,715 | \$7,036,684 |

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GROTON (City of)

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) |  |  |  |  |  |
| School Enrollment (State Education Dept.) |  |  |  |  |  |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa2 |
| Unemployment (Annual Average) <br> TANF Recipients (As a \% of Population) |  |  |  |  |  |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List |  |  |  |  |  |
| Equalized Mill Rate |  |  |  |  |  |
| Net Grand List |  |  |  |  |  |
| Mill Rate |  |  |  |  |  |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,216,893 | \$5,942,495 | \$6,343,834 | \$5,497,598 | \$5,719,007 |
| Current Year Collection \% | 99.1\% | 99.4\% | 99.1\% | 99.0\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 99.3\% | 98.8\% | 98.7\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,240,201 | \$6,166,362 | \$6,417,756 | \$5,628,575 | \$6,137,303 |
| Intergovernmental Revenues | \$410,820 | \$692,025 | \$290,170 | \$327,558 | \$164,638 |
| Total Revenues | \$12,685,024 | \$13,086,079 | \$13,444,977 | \$12,381,385 | \$12,386,157 |
| Total Transfers In From Other Funds | \$3,119,496 | \$3,119,496 | \$3,119,496 | \$3,101,624 | \$3,101,624 |
| Total Revenues and Other Financing Sources | \$15,804,520 | \$16,205,575 | \$16,564,473 | \$15,483,009 | \$15,487,781 |
| Education Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Expenditures | \$16,487,058 | \$16,239,533 | \$16,118,947 | \$15,302,629 | \$16,225,375 |
| Total Expenditures | \$16,487,058 | \$16,239,533 | \$16,118,947 | \$15,302,629 | \$16,225,375 |
| Total Transfers Out To Other Funds | \$0 | \$464,533 | \$0 | \$175,832 | \$0 |
| Total Expenditures and Other Financing Uses | \$16,487,058 | \$16,704,066 | \$16,118,947 | \$15,478,461 | \$16,225,375 |
| Net Change In Fund Balance | $(\$ 682,538)$ | $(\$ 498,491)$ | \$445,526 | \$4,548 | $(\$ 737,594)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$33,017 | \$9,750 | \$49,908 | \$17,138 | \$16,768 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$658,790 | \$657,188 | \$676,227 | \$1,048,110 |
| Assigned | \$720,172 | \$160,862 | \$46,075 | \$28,571 | \$66,944 |
| Unassigned | \$2,718,163 | \$3,324,488 | \$3,899,210 | \$3,484,919 | \$3,070,485 |
| Total Fund Balance (Deficit) | \$3,471,352 | \$4,153,890 | \$4,652,381 | \$4,206,855 | \$4,202,307 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,040,000 | \$5,635,000 | \$6,428,000 | \$3,493,000 | \$4,169,000 |
| Annual Debt Service | \$784,909 | \$989,185 | \$754,103 | \$801,259 | \$1,058,116 |

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GUILFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 22,350 | 22,413 | 22,417 | 22,403 | 22,340 |
| School Enrollment (State Education Dept.) | 3,454 | 3,559 | 3,605 | 3,684 | 3,706 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.8\% | 4.6\% | 5.3\% | 5.5\% | 6.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,347,800,907 | \$4,401,457,459 | \$4,177,877,721 | \$4,466,535,556 | \$4,433,476,292 |
| Equalized Mill Rate | 18.35 | 16.95 | 17.26 | 15.69 | 15.02 |
| Net Grand List | \$3,042,717,635 | \$3,493,861,794 | \$3,489,689,577 | \$3,472,194,672 | \$3,468,262,731 |
| Mill Rate | 27.42 | 23.06 | 22.36 | 21.52 | 20.83 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$79,780,293 | \$74,615,429 | \$72,103,279 | \$70,073,457 | \$66,592,468 |
| Current Year Collection \% | 99.5\% | 99.5\% | 99.5\% | 99.5\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 99.4\% | 99.3\% | 99.3\% | 99.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$82,662,466 | \$79,780,015 | \$77,165,575 | \$73,809,996 | \$71,406,707 |
| Intergovernmental Revenues | \$10,392,959 | \$11,574,815 | \$10,188,125 | \$10,474,843 | \$8,337,831 |
| Total Revenues | \$95,092,236 | \$93,395,758 | \$89,452,878 | \$86,138,813 | \$81,671,090 |
| Total Transfers In From Other Funds | \$2,407 | \$0 | \$0 | \$0 | \$17,490 |
| Total Revenues and Other Financing Sources | \$95,528,193 | \$93,395,758 | \$108,523,184 | \$86,138,813 | \$81,688,580 |
| Education Expenditures | \$63,185,233 | \$61,781,211 | \$58,751,799 | \$56,963,303 | \$54,070,201 |
| Operating Expenditures | \$31,088,004 | \$30,217,561 | \$29,146,916 | \$28,465,599 | \$26,476,557 |
| Total Expenditures | \$94,273,237 | \$91,998,772 | \$87,898,715 | \$85,428,902 | \$80,546,758 |
| Total Transfers Out To Other Funds | \$185,015 | \$176,015 | \$182,000 | \$148,000 | \$102,900 |
| Total Expenditures and Other Financing Uses | \$94,458,252 | \$92,174,787 | \$106,990,072 | \$85,576,902 | \$80,649,658 |
| Net Change In Fund Balance | \$1,069,941 | \$1,220,971 | \$1,533,112 | \$561,911 | \$1,038,922 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$21,016 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$433,550 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$312,053 | \$312,053 | \$429,587 | \$447,040 | \$502,809 |
| Assigned | \$1,378,522 | \$1,677,420 | \$1,092,734 | \$496,390 | \$887,505 |
| Unassigned | \$6,763,025 | \$5,848,752 | \$5,094,933 | \$4,140,712 | \$3,131,917 |
| Total Fund Balance (Deficit) | \$8,908,166 | \$7,838,225 | \$6,617,254 | \$5,084,142 | \$4,522,231 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$60,234,000 | \$36,489,000 | \$38,694,000 | \$42,705,002 | \$46,200,002 |
| Annual Debt Service | \$3,719,290 | \$3,351,551 | \$4,548,189 | \$5,275,703 | \$4,748,016 |

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HADDAM

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,292 | 8,333 | 8,363 | 8,358 | 8,364 |
| School Enrollment (State Education Dept.) | 1,297 | 1,339 | 1,314 | 1,346 | 1,352 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 |  |
| Unemployment (Annual Average) | 4.0\% | 4.8\% | 5.5\% | 6.0\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,210,735,544 | \$1,197,059,823 | \$1,235,489,184 | \$1,272,219,726 | \$1,311,781,157 |
| Equalized Mill Rate | 22.74 | 22.14 | 21.03 | 19.75 | 18.78 |
| Net Grand List | \$905,164,703 | \$899,845,277 | \$897,304,580 | \$890,333,108 | \$898,246,307 |
| Mill Rate | 30.39 | 29.48 | 28.99 | 28.23 | 27.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,531,502 | \$26,502,050 | \$25,987,612 | \$25,123,509 | \$24,630,705 |
| Current Year Collection \% | 99.0\% | 98.9\% | 99.0\% | 98.7\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.1\% | 95.8\% | 95.5\% | 95.3\% | 95.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,718,031 | \$26,605,805 | \$26,074,511 | \$25,282,077 | \$24,955,511 |
| Intergovernmental Revenues | \$2,062,061 | \$2,065,467 | \$2,042,960 | \$2,197,636 | \$2,002,255 |
| Total Revenues | \$30,279,303 | \$29,150,891 | \$28,557,675 | \$27,932,516 | \$27,333,375 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$110,000 | \$6,498 |
| Total Revenues and Other Financing Sources | \$30,279,303 | \$29,170,391 | \$28,557,675 | \$28,042,516 | \$27,339,873 |
| Education Expenditures | \$22,376,890 | \$21,414,633 | \$20,918,591 | \$20,170,062 | \$19,463,675 |
| Operating Expenditures | \$6,436,549 | \$5,990,648 | \$6,069,852 | \$6,063,851 | \$6,066,150 |
| Total Expenditures | \$28,813,439 | \$27,405,281 | \$26,988,443 | \$26,233,913 | \$25,529,825 |
| Total Transfers Out To Other Funds | \$969,178 | \$1,667,070 | \$1,093,103 | \$1,185,102 | \$1,263,260 |
| Total Expenditures and Other Financing Uses | \$29,782,617 | \$29,072,351 | \$28,081,546 | \$27,419,015 | \$26,793,085 |
| Net Change In Fund Balance | \$496,686 | \$98,040 | \$476,129 | \$623,501 | \$546,788 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$4,265,947 | \$3,769,261 | \$3,671,221 | \$3,195,092 | \$2,571,591 |
| Total Fund Balance (Deficit) | \$4,265,947 | \$3,769,261 | \$3,671,221 | \$3,195,092 | \$2,571,591 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$9,216,645 | \$10,297,383 | \$11,202,332 | \$9,163,167 | \$10,278,433 |
| Annual Debt Service | \$257,785 | \$260,586 | \$164,982 | \$49,921 | \$87,019 |

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HAMDEN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 61,218 | 61,422 | 61,607 | 60,863 | 60,868 |
| School Enrollment (State Education Dept.) | 6,529 | 6,707 | 6,763 | 6,770 | 6,941 |
| Bond Rating (Moody's, as of July 1) | Baa1 | A3 | A3 | A3 | Aa3 |
| Unemployment (Annual Average) | 5.0\% | 5.8\% | 6.8\% | 7.5\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.8\% | 0.8\% | 0.7\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,469,363,955 | \$5,513,135,592 | \$5,517,481,552 | \$5,754,354,481 | \$6,106,840,331 |
| Equalized Mill Rate | 29.30 | 28.57 | 27.14 | 24.16 | 21.84 |
| Net Grand List | \$4,072,325,628 | \$4,062,588,948 | \$4,048,765,885 | \$4,022,975,958 | \$4,310,212,858 |
| Mill Rate | 39.93 | 38.94 | 37.14 | 34.77 | 31.16 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$160,274,044 | \$157,517,657 | \$149,765,959 | \$139,022,100 | \$133,375,296 |
| Current Year Collection \% | 98.6\% | 98.4\% | 98.5\% | 98.9\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 96.9\% | 97.3\% | 97.7\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$162,646,202 | \$157,520,523 | \$149,054,322 | \$139,969,770 | \$133,437,247 |
| Intergovernmental Revenues | \$37,141,207 | \$43,373,808 | \$45,338,028 | \$42,518,172 | \$44,696,470 |
| Total Revenues | \$206,809,203 | \$208,952,934 | \$200,852,851 | \$188,285,326 | \$183,436,468 |
| Total Transfers In From Other Funds | \$1,037,259 | \$0 | \$398,562 | \$587,527 | \$205,912 |
| Total Revenues and Other Financing Sources | \$331,136,620 | \$208,952,934 | \$202,117,571 | \$203,399,467 | \$184,383,599 |
| Education Expenditures | \$84,858,213 | \$91,700,269 | \$91,359,833 | \$87,773,548 | \$85,075,902 |
| Operating Expenditures | \$123,147,773 | \$116,244,395 | \$109,709,468 | \$101,422,935 | \$99,563,437 |
| Total Expenditures | \$208,005,986 | \$207,944,664 | \$201,069,301 | \$189,196,483 | \$184,639,339 |
| Total Transfers Out To Other Funds | \$122,303,087 | \$480,000 | \$554,191 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$330,309,073 | \$208,424,664 | \$201,623,492 | \$202,762,040 | \$184,639,339 |
| Net Change In Fund Balance | \$827,547 | \$528,270 | \$494,079 | \$637,427 | $(\$ 255,740)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$1,135 | \$1,135 | \$0 | \$0 |
| Unassigned | \$3,043,752 | \$2,216,205 | \$1,687,935 | \$1,194,991 | \$557,564 |
| Total Fund Balance (Deficit) | \$3,043,752 | \$2,217,340 | \$1,689,070 | \$1,194,991 | \$557,564 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$262,270,000 | \$119,040,000 | \$129,975,000 | \$143,213,863 | \$128,689,866 |
| Annual Debt Service | \$14,183,868 | \$16,213,367 | \$16,280,508 | \$15,140,304 | \$4,142,841 |

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HAMPTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,849 | 1,859 | 1,868 | 1,869 | 1,858 |
| School Enrollment (State Education Dept.) | 183 | 191 | 196 | 195 | 205 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.2\% | 6.2\% | 9.3\% | 10.0\% | 10.8\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.5\% | 0.4\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$178,744,406 | \$188,468,025 | \$203,292,220 | \$208,128,935 | \$192,795,747 |
| Equalized Mill Rate | 20.74 | 20.40 | 18.73 | 18.18 | 20.33 |
| Net Grand List | \$125,064,590 | \$155,670,037 | \$154,233,737 | \$153,546,826 | \$153,150,986 |
| Mill Rate | 29.73 | 24.80 | 24.80 | 24.80 | 25.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,706,953 | \$3,845,612 | \$3,807,734 | \$3,783,591 | \$3,918,732 |
| Current Year Collection \% | 98.7\% | 98.8\% | 97.7\% | 97.7\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 97.5\% | 94.7\% | 95.1\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,721,971 | \$4,015,434 | \$3,829,812 | \$3,793,257 | \$3,935,640 |
| Intergovernmental Revenues | \$1,926,316 | \$1,929,150 | \$1,839,568 | \$1,831,240 | \$1,761,370 |
| Total Revenues | \$5,741,527 | \$6,069,929 | \$5,783,201 | \$5,742,996 | \$5,932,795 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,754,081 | \$6,069,929 | \$5,783,201 | \$5,742,996 | \$5,932,795 |
| Education Expenditures | \$4,095,928 | \$4,126,273 | \$4,051,240 | \$4,143,921 | \$4,105,540 |
| Operating Expenditures | \$1,480,202 | \$2,110,001 | \$1,566,853 | \$1,383,456 | \$1,368,223 |
| Total Expenditures | \$5,576,130 | \$6,236,274 | \$5,618,093 | \$5,527,377 | \$5,473,763 |
| Total Transfers Out To Other Funds | \$372,146 | \$112,103 | \$351,336 | \$208,000 | \$162,470 |
| Total Expenditures and Other Financing Uses | \$5,948,276 | \$6,348,377 | \$5,969,429 | \$5,735,377 | \$5,636,233 |
| Net Change In Fund Balance | $(\$ 194,195)$ | $(\$ 278,448)$ | $(\$ 186,228)$ | \$7,619 | \$296,562 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$19,696 | \$54,562 | \$56,443 | \$58,542 | \$56,776 |
| Restricted | \$0 | \$6,910 | \$13,695 | \$8,948 | \$7,120 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$11,700 | \$233,954 | \$19,628 | \$114,840 | \$213,500 |
| Unassigned | \$525,355 | \$504,223 | \$988,332 | \$1,081,996 | \$979,311 |
| Total Fund Balance (Deficit) | \$556,751 | \$799,649 | \$1,078,098 | \$1,264,326 | \$1,256,707 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,723 | \$0 | \$658,849 | \$833,979 | \$457,570 |
| Annual Debt Service | \$0 | \$665,546 | \$182,367 | \$78,631 | \$0 |

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HARTFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 124,006 | 124,705 | 125,017 | 124,893 | 124,867 |
| School Enrollment (State Education Dept.) | 21,597 | 21,784 | 21,656 | 21,107 | 20,985 |
| Bond Rating (Moody's, as of July 1) | A3 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 10.4\% | 12.2\% | 14.3\% | 15.1\% | 15.7\% |
| TANF Recipients (As a \% of Population) | 4.5\% | 4.6\% | 4.3\% | 4.6\% | 5.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,877,950,983 | \$6,888,293,807 | \$6,526,348,965 | \$7,147,577,757 | \$7,713,607,784 |
| Equalized Mill Rate | 36.86 | 36.13 | 37.93 | 38.96 | 34.84 |
| Net Grand List | \$3,531,344,777 | \$3,484,646,856 | \$3,398,455,123 | \$3,738,377,678 | \$3,578,545,726 |
| Mill Rate | 74.29 | 74.29 | 74.29 | 71.79 | 72.79 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$253,546,000 | \$248,851,000 | \$247,520,000 | \$278,481,000 | \$268,745,000 |
| Current Year Collection \% | 96.0\% | 95.0\% | 94.6\% | 93.8\% | 95.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 85.1\% | 84.8\% | 85.6\% | 86.1\% | 88.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$260,640,000 | \$256,765,000 | \$255,546,000 | \$277,245,000 | \$274,013,000 |
| Intergovernmental Revenues | \$289,332,000 | \$286,236,000 | \$280,695,000 | \$280,582,000 | \$272,915,000 |
| Total Revenues | \$566,606,000 | \$557,359,000 | \$549,643,000 | \$573,734,000 | \$562,686,000 |
| Total Transfers In From Other Funds | \$21,150,000 | \$10,430,000 | \$5,928,000 | \$2,285,000 | \$4,159,000 |
| Total Revenues and Other Financing Sources | \$587,756,000 | \$567,789,000 | \$562,082,000 | \$576,574,000 | \$566,845,000 |
| Education Expenditures | \$326,647,000 | \$321,535,000 | \$314,620,000 | \$313,069,000 | \$304,370,000 |
| Operating Expenditures | \$244,374,000 | \$232,883,000 | \$206,957,000 | \$219,557,000 | \$219,598,000 |
| Total Expenditures | \$571,021,000 | \$554,418,000 | \$521,577,000 | \$532,626,000 | \$523,968,000 |
| Total Transfers Out To Other Funds | \$11,690,000 | \$26,868,000 | \$40,240,000 | \$38,921,000 | \$37,427,000 |
| Total Expenditures and Other Financing Uses | \$582,711,000 | \$581,286,000 | \$561,817,000 | \$571,547,000 | \$561,395,000 |
| Net Change In Fund Balance | \$5,045,000 | (\$13,497,000) | \$265,000 | \$5,027,000 | \$5,450,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,712,000 | \$3,859,000 | \$2,850,000 | \$4,332,000 | \$2,525,000 |
| Unassigned | \$20,214,000 | \$13,022,000 | \$27,528,000 | \$25,781,000 | \$22,561,000 |
| Total Fund Balance (Deficit) | \$21,926,000 | \$16,881,000 | \$30,378,000 | \$30,113,000 | \$25,086,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$581,093,000 | \$527,911,000 | \$487,546,000 | \$337,080,000 | \$311,299,000 |
| Annual Debt Service | \$49,302,000 | \$54,318,000 | \$45,245,000 | \$39,647,000 | \$38,194,000 |

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HARTLAND

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,127 | 2,129 | 2,131 | 2,132 | 2,116 |
| School Enrollment (State Education Dept.) | 273 | 287 | 300 | 319 | 319 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.7\% | 5.2\% | 5.7\% | 6.3\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$284,267,166 | \$288,386,501 | \$277,715,086 | \$261,420,906 | \$258,031,633 |
| Equalized Mill Rate | 17.03 | 16.58 | 16.85 | 17.84 | 17.90 |
| Net Grand List | \$197,159,605 | \$195,097,545 | \$194,348,560 | \$197,939,734 | \$195,997,260 |
| Mill Rate | 24.50 | 24.50 | 24.00 | 23.50 | 23.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,840,263 | \$4,780,653 | \$4,678,964 | \$4,663,158 | \$4,619,597 |
| Current Year Collection \% | 98.7\% | 98.8\% | 98.6\% | 98.3\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 97.2\% | 96.7\% | 96.8\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,839,989 | \$4,777,434 | \$4,781,424 | \$4,638,279 | \$4,603,459 |
| Intergovernmental Revenues | \$2,106,326 | \$2,122,498 | \$1,979,176 | \$2,004,355 | \$1,677,101 |
| Total Revenues | \$7,052,473 | \$7,003,552 | \$6,876,771 | \$6,737,652 | \$6,350,654 |
| Total Transfers In From Other Funds | \$19 | \$2,519 | \$26 | \$56 | \$2,182 |
| Total Revenues and Other Financing Sources | \$7,052,492 | \$7,006,071 | \$6,876,797 | \$6,737,708 | \$6,352,836 |
| Education Expenditures | \$5,167,038 | \$5,134,598 | \$4,906,068 | \$4,786,648 | \$4,371,558 |
| Operating Expenditures | \$1,520,637 | \$1,540,093 | \$1,424,407 | \$1,389,746 | \$1,575,558 |
| Total Expenditures | \$6,687,675 | \$6,674,691 | \$6,330,475 | \$6,176,394 | \$5,947,116 |
| Total Transfers Out To Other Funds | \$218,905 | \$259,787 | \$448,626 | \$427,989 | \$282,314 |
| Total Expenditures and Other Financing Uses | \$6,906,580 | \$6,934,478 | \$6,779,101 | \$6,604,383 | \$6,229,430 |
| Net Change In Fund Balance | \$145,912 | \$71,593 | \$97,696 | \$133,325 | \$123,406 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$270,913 | \$183,892 | \$161,875 | \$188,687 | \$273,559 |
| Unassigned | \$1,071,727 | \$1,012,836 | \$963,260 | \$838,752 | \$620,555 |
| Total Fund Balance (Deficit) | \$1,342,640 | \$1,196,728 | \$1,125,135 | \$1,027,439 | \$894,114 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$760,739 | \$904,669 | \$830,793 | \$1,346,821 | \$1,559,352 |
| Annual Debt Service | \$124,283 | \$212,763 | \$217,027 | \$221,302 | \$419,465 |

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HARWINTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,493 | 5,531 | 5,593 | 5,600 | 5,608 |
| School Enrollment (State Education Dept.) | 853 | 903 | 904 | 915 | 918 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.2\% | 5.1\% | 5.8\% | 6.6\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$773,110,450 | \$760,025,199 | \$790,175,622 | \$748,162,896 | \$817,316,050 |
| Equalized Mill Rate | 18.60 | 18.14 | 17.39 | 17.71 | 15.81 |
| Net Grand List | \$541,079,975 | \$564,695,831 | \$565,625,094 | \$553,918,475 | \$556,873,275 |
| Mill Rate | 26.90 | 24.60 | 24.60 | 23.90 | 23.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,381,702 | \$13,786,458 | \$13,738,679 | \$13,248,909 | \$12,918,512 |
| Current Year Collection \% | 99.6\% | 99.5\% | 99.2\% | 98.8\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 98.8\% | 98.5\% | 97.9\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,439,088 | \$13,994,883 | \$13,779,484 | \$13,787,053 | \$12,873,309 |
| Intergovernmental Revenues | \$3,214,735 | \$3,141,286 | \$3,550,473 | \$3,010,249 | \$2,949,577 |
| Total Revenues | \$17,929,121 | \$17,440,464 | \$17,631,380 | \$17,057,404 | \$16,068,074 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$9,780 | \$0 |
| Total Revenues and Other Financing Sources | \$17,929,121 | \$17,440,464 | \$17,631,380 | \$17,067,184 | \$16,068,074 |
| Education Expenditures | \$12,639,441 | \$12,006,633 | \$11,880,886 | \$11,389,097 | \$11,020,375 |
| Operating Expenditures | \$5,231,160 | \$5,093,037 | \$5,313,177 | \$4,937,685 | \$4,816,984 |
| Total Expenditures | \$17,870,601 | \$17,099,670 | \$17,194,063 | \$16,326,782 | \$15,837,359 |
| Total Transfers Out To Other Funds | \$265,193 | \$223,976 | \$255,914 | \$332,000 | \$205,218 |
| Total Expenditures and Other Financing Uses | \$18,135,794 | \$17,323,646 | \$17,449,977 | \$16,658,782 | \$16,042,577 |
| Net Change In Fund Balance | $(\$ 206,673)$ | \$116,818 | \$181,403 | \$408,402 | \$25,497 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$2,912,626 | \$3,119,299 | \$3,002,481 | \$2,821,078 | \$2,412,676 |
| Total Fund Balance (Deficit) | \$2,912,626 | \$3,119,299 | \$3,002,481 | \$2,821,078 | \$2,412,676 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,570,390 | \$6,933,541 | \$7,483,437 | \$7,986,311 | \$8,003,234 |
| Annual Debt Service | \$0 | \$0 | \$200,000 | \$200,000 | \$200,000 |

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HEBRON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,552 | 9,564 | 9,588 | 9,624 | 9,673 |
| School Enrollment (State Education Dept.) | 1,772 | 1,896 | 2,008 | 2,081 | 2,123 |
| Bond Rating (Moody's, as of July 1) |  | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.0\% | 4.8\% | 5.3\% | 5.9\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,112,632,087 | \$1,080,916,746 | \$1,097,934,379 | \$1,115,238,901 | \$1,116,961,988 |
| Equalized Mill Rate | 25.21 | 24.93 | 23.60 | 23.65 | 22.39 |
| Net Grand List | \$778,644,080 | \$772,648,505 | \$768,127,730 | \$868,218,820 | \$861,303,505 |
| Mill Rate | 35.75 | 34.70 | 33.55 | 30.26 | 28.94 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,045,844 | \$26,944,807 | \$25,914,117 | \$26,370,297 | \$25,010,852 |
| Current Year Collection \% | 98.4\% | 98.3\% | 98.5\% | 98.5\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 96.2\% | 96.4\% | 96.8\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,024,898 | \$27,078,435 | \$26,016,823 | \$26,356,371 | \$25,122,507 |
| Intergovernmental Revenues | \$9,032,190 | \$8,990,878 | \$8,839,751 | \$8,531,099 | \$8,184,027 |
| Total Revenues | \$38,163,594 | \$36,861,972 | \$35,956,527 | \$35,729,535 | \$34,007,447 |
| Total Transfers In From Other Funds | \$185,000 | \$243,000 | \$298,370 | \$474,029 | \$950,000 |
| Total Revenues and Other Financing Sources | \$38,488,594 | \$40,874,459 | \$37,557,919 | \$36,259,320 | \$35,050,156 |
| Education Expenditures | \$28,797,677 | \$27,866,472 | \$26,945,745 | \$26,592,584 | \$26,052,515 |
| Operating Expenditures | \$7,995,591 | \$7,925,339 | \$8,878,221 | \$8,208,253 | \$8,575,825 |
| Total Expenditures | \$36,793,268 | \$35,791,811 | \$35,823,966 | \$34,800,837 | \$34,628,340 |
| Total Transfers Out To Other Funds | \$833,265 | \$727,457 | \$551,700 | \$1,091,544 | \$726,627 |
| Total Expenditures and Other Financing Uses | \$37,626,533 | \$39,863,341 | \$36,375,666 | \$35,892,381 | \$35,354,967 |
| Net Change In Fund Balance | \$862,061 | \$1,011,118 | \$1,182,253 | \$366,939 | (\$304,811) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$525,116 | \$262,071 | \$337,742 | \$194,396 | \$77,095 |
| Unassigned | \$5,809,658 | \$5,210,642 | \$4,123,853 | \$3,084,946 | \$3,045,117 |
| Total Fund Balance (Deficit) | \$6,334,774 | \$5,472,713 | \$4,461,595 | \$3,279,342 | \$3,122,212 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,973,793 | \$18,807,303 | \$19,623,550 | \$20,006,360 | \$22,324,762 |
| Annual Debt Service | \$1,118,549 | \$1,141,036 | \$1,233,882 | \$1,930,732 | \$1,875,270 |

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KENT

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,869 | 2,910 | 2,939 | 2,951 | 2,961 |
| School Enrollment (State Education Dept.) | 298 | 315 | 317 | 339 | 357 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.0\% | 4.5\% | 5.7\% | 6.3\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.0\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$846,627,927 | \$701,869,675 | \$686,205,494 | \$810,280,827 | \$844,999,865 |
| Equalized Mill Rate | 11.88 | 13.77 | 13.76 | 11.56 | 10.77 |
| Net Grand List | \$592,540,429 | \$671,859,145 | \$665,620,489 | \$660,005,006 | \$653,173,014 |
| Mill Rate | 17.03 | 14.45 | 14.27 | 14.27 | 14.02 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,055,555 | \$9,663,170 | \$9,440,500 | \$9,367,480 | \$9,101,526 |
| Current Year Collection \% | 98.8\% | 99.0\% | 99.0\% | 98.8\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.1\% | 97.0\% | 96.7\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,140,221 | \$9,723,285 | \$9,553,319 | \$9,483,970 | \$9,146,492 |
| Intergovernmental Revenues | \$1,119,596 | \$1,205,585 | \$1,012,520 | \$795,244 | \$868,557 |
| Total Revenues | \$11,661,625 | \$11,395,754 | \$10,946,660 | \$10,682,291 | \$10,427,780 |
| Total Transfers In From Other Funds | \$35,832 | \$27,953 | \$37,836 | \$24,009 | \$37,290 |
| Total Revenues and Other Financing Sources | \$12,561,457 | \$11,423,707 | \$10,984,496 | \$14,814,361 | \$10,465,070 |
| Education Expenditures | \$7,188,717 | \$7,016,016 | \$7,045,914 | \$6,691,378 | \$6,345,040 |
| Operating Expenditures | \$3,846,233 | \$3,855,805 | \$3,430,162 | \$3,488,263 | \$3,335,281 |
| Total Expenditures | \$11,034,950 | \$10,871,821 | \$10,476,076 | \$10,179,641 | \$9,680,321 |
| Total Transfers Out To Other Funds | \$1,692,950 | \$777,400 | \$923,474 | \$588,426 | \$477,100 |
| Total Expenditures and Other Financing Uses | \$12,727,900 | \$11,649,221 | \$11,399,550 | \$14,797,021 | \$10,157,421 |
| Net Change In Fund Balance | $(\$ 166,443)$ | (\$225,514) | $(\$ 415,054)$ | \$17,340 | \$307,649 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$244,262 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$408,859 | \$350,000 | \$638,000 | \$402,326 |
| Unassigned | \$1,909,011 | \$1,910,857 | \$2,195,230 | \$2,322,284 | \$2,540,618 |
| Total Fund Balance (Deficit) | \$2,153,273 | \$2,319,716 | \$2,545,230 | \$2,960,284 | \$2,942,944 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,542,426 | \$4,415,940 | \$5,204,239 | \$5,502,328 | \$5,923,731 |
| Annual Debt Service | \$672,788 | \$696,438 | \$714,354 | \$826,463 | \$766,950 |

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KILLINGLY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,131 | 17,172 | 17,233 | 17,269 | 17,330 |
| School Enrollment (State Education Dept.) | 2,327 | 2,421 | 2,488 | 2,549 | 2,591 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.8\% | 7.9\% | 9.5\% | 10.4\% | 10.7\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.3\% | 1.1\% | 1.1\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,558,606,470 | \$1,597,543,143 | \$1,491,814,232 | \$1,626,787,833 | \$1,697,988,947 |
| Equalized Mill Rate | 20.27 | 19.03 | 19.21 | 17.22 | 16.35 |
| Net Grand List | \$1,084,341,779 | \$1,336,287,490 | \$1,365,179,309 | \$1,311,450,736 | \$1,302,646,359 |
| Mill Rate | 26.51 | 20.70 | 19.70 | 19.20 | 19.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$31,596,382 | \$30,395,902 | \$28,651,840 | \$28,005,174 | \$27,768,617 |
| Current Year Collection \% | 97.6\% | 97.6\% | 97.6\% | 97.8\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 96.0\% | 95.9\% | 96.2\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,633,701 | \$30,568,731 | \$28,731,952 | \$28,019,655 | \$28,297,862 |
| Intergovernmental Revenues | \$22,516,265 | \$22,203,161 | \$22,056,094 | \$21,912,766 | \$18,514,143 |
| Total Revenues | \$58,194,105 | \$57,003,009 | \$54,327,437 | \$52,931,804 | \$49,426,661 |
| Total Transfers In From Other Funds | \$844,656 | \$721,080 | \$503,571 | \$500,815 | \$504,700 |
| Total Revenues and Other Financing Sources | \$64,116,650 | \$59,034,075 | \$54,831,008 | \$53,481,008 | \$49,931,361 |
| Education Expenditures | \$44,202,229 | \$43,637,467 | \$42,666,655 | \$41,301,709 | \$36,148,345 |
| Operating Expenditures | \$13,113,454 | \$13,892,633 | \$11,965,645 | \$12,358,414 | \$12,375,356 |
| Total Expenditures | \$57,315,683 | \$57,530,100 | \$54,632,300 | \$53,660,123 | \$48,523,701 |
| Total Transfers Out To Other Funds | \$1,187,608 | \$1,170,020 | \$1,245,800 | \$1,239,870 | \$992,021 |
| Total Expenditures and Other Financing Uses | \$63,089,447 | \$58,700,120 | \$55,878,100 | \$54,899,993 | \$49,515,722 |
| Net Change In Fund Balance | \$1,027,203 | \$333,955 | (\$1,047,092) | (\$1,418,985) | \$415,639 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$202,347 | \$455,722 | \$456,544 | \$373,778 | \$447,673 |
| Assigned | \$1,037,747 | \$1,210,700 | \$1,008,783 | \$1,686,171 | \$1,930,018 |
| Unassigned | \$8,548,781 | \$7,095,250 | \$6,962,390 | \$7,414,860 | \$8,516,103 |
| Total Fund Balance (Deficit) | \$9,788,875 | \$8,761,672 | \$8,427,717 | \$9,474,809 | \$10,893,794 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,480,685 | \$31,118,366 | \$32,201,022 | \$26,420,696 | \$26,094,448 |
| Annual Debt Service | \$3,032,151 | \$2,793,875 | \$2,756,361 | \$2,748,347 | \$2,876,368 |

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KILLINGWORTH

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,455 | 6,490 | 6,490 | 6,504 | 6,540 |
| School Enrollment (State Education Dept.) | 912 | 962 | 984 | 1,067 | 1,142 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.8\% | 4.7\% | 5.7\% | 5.8\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,053,407,032 | \$970,463,261 | \$1,021,230,811 | \$1,010,340,966 | \$1,030,768,606 |
| Equalized Mill Rate | 16.75 | 18.04 | 17.34 | 18.47 | 16.56 |
| Net Grand List | \$718,731,799 | \$713,809,345 | \$714,579,555 | \$818,293,169 | \$813,710,635 |
| Mill Rate | 24.53 | 24.53 | 24.78 | 22.77 | 21.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$17,639,742 | \$17,507,905 | \$17,712,046 | \$18,657,771 | \$17,066,433 |
| Current Year Collection \% | 99.3\% | 99.2\% | 99.3\% | 99.3\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 99.0\% | 99.0\% | 99.0\% | 99.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,689,778 | \$17,585,956 | \$17,782,133 | \$18,724,175 | \$17,152,051 |
| Intergovernmental Revenues | \$2,757,662 | \$2,730,733 | \$2,869,250 | \$2,722,055 | \$2,353,509 |
| Total Revenues | \$20,892,606 | \$20,681,148 | \$21,038,483 | \$21,798,520 | \$19,855,469 |
| Total Transfers In From Other Funds | \$622,405 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$21,515,011 | \$20,681,148 | \$21,038,483 | \$21,798,520 | \$19,855,469 |
| Education Expenditures | \$15,957,890 | \$15,777,424 | \$16,611,324 | \$16,985,013 | \$16,134,904 |
| Operating Expenditures | \$4,565,946 | \$3,864,985 | \$3,773,472 | \$3,745,246 | \$3,736,735 |
| Total Expenditures | \$20,523,836 | \$19,642,409 | \$20,384,796 | \$20,730,259 | \$19,871,639 |
| Total Transfers Out To Other Funds | \$1,164,341 | \$436,500 | \$418,271 | \$445,500 | \$771,865 |
| Total Expenditures and Other Financing Uses | \$21,688,177 | \$20,078,909 | \$20,803,067 | \$21,175,759 | \$20,643,504 |
| Net Change In Fund Balance | $(\$ 173,166)$ | \$602,239 | \$235,416 | \$622,761 | $(\$ 788,035)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$200,000 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$90,000 | \$70,891 |
| Unassigned | \$3,838,892 | \$4,012,058 | \$3,409,819 | \$2,884,403 | \$2,480,751 |
| Total Fund Balance (Deficit) | \$3,838,892 | \$4,012,058 | \$3,409,819 | \$3,174,403 | \$2,551,642 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,866,252 | \$9,861,473 | \$8,960,623 | \$10,132,101 | \$11,062,435 |
| Annual Debt Service | \$287,559 | \$267,559 | \$274,341 | \$281,122 | \$310,945 |

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LEBANON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,259 | 7,309 | 7,319 | 7,326 | 7,292 |
| School Enrollment (State Education Dept.) | 1,077 | 1,136 | 1,142 | 1,186 | 1,258 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.8\% | 5.8\% | 6.9\% | 8.0\% | 8.3\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.5\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$844,437,123 | \$843,273,018 | \$839,856,300 | \$870,115,361 | \$902,316,815 |
| Equalized Mill Rate | 19.79 | 19.25 | 18.82 | 17.31 | 16.11 |
| Net Grand List | \$590,664,476 | \$675,482,689 | \$665,504,785 | \$658,930,140 | \$656,321,929 |
| Mill Rate | 28.20 | 23.90 | 23.60 | 22.80 | 22.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,712,027 | \$16,231,351 | \$15,807,401 | \$15,058,644 | \$14,532,159 |
| Current Year Collection \% | 97.9\% | 97.8\% | 97.9\% | 97.7\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 97.0\% | 97.0\% | 97.0\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,213,731 | \$15,926,823 | \$15,528,089 | \$14,797,966 | \$14,320,970 |
| Intergovernmental Revenues | \$7,844,678 | \$8,160,496 | \$7,708,327 | \$7,764,509 | \$7,575,467 |
| Total Revenues | \$25,207,965 | \$25,077,972 | \$24,353,640 | \$23,843,755 | \$23,497,185 |
| Total Transfers In From Other Funds | \$192,020 | \$270 | \$262 | \$750,067 | \$998 |
| Total Revenues and Other Financing Sources | \$25,399,985 | \$25,078,242 | \$24,353,902 | \$24,593,822 | \$23,498,183 |
| Education Expenditures | \$19,618,104 | \$19,604,569 | \$18,810,571 | \$18,954,614 | \$18,947,268 |
| Operating Expenditures | \$3,933,097 | \$3,776,388 | \$3,563,828 | \$3,663,502 | \$3,874,337 |
| Total Expenditures | \$23,551,201 | \$23,380,957 | \$22,374,399 | \$22,618,116 | \$22,821,605 |
| Total Transfers Out To Other Funds | \$2,130,882 | \$1,348,694 | \$807,130 | \$1,236,082 | \$1,346,309 |
| Total Expenditures and Other Financing Uses | \$25,682,083 | \$24,729,651 | \$23,281,529 | \$23,854,198 | \$24,167,914 |
| Net Change In Fund Balance | $(\$ 282,098)$ | \$348,591 | \$1,072,373 | \$739,624 | $(\$ 669,731)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$82,469 | \$148,770 | \$96,021 | \$25,294 | \$23,561 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$100,000 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$3,870,010 | \$3,985,807 | \$3,789,965 | \$2,788,319 | \$3,121,029 |
| Total Fund Balance (Deficit) | \$3,952,479 | \$4,234,577 | \$3,885,986 | \$2,813,613 | \$3,144,590 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,594,807 | \$3,151,043 | \$8,469,081 | \$3,660,535 | \$4,265,813 |
| Annual Debt Service | \$804,840 | \$721,944 | \$5,748,840 | \$794,057 | \$1,027,849 |

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LEDYARD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,025 | 15,121 | 15,094 | 15,077 | 15,019 |
| School Enrollment (State Education Dept.) | 2,459 | 2,509 | 2,526 | 2,529 | 2,538 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.9\% | 5.6\% | 6.8\% | 7.3\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.4\% | 0.4\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,562,200,147 | \$1,480,806,732 | \$1,495,867,237 | \$1,560,175,001 | \$1,647,387,295 |
| Equalized Mill Rate | 21.24 | 20.90 | 20.31 | 19.38 | 18.08 |
| Net Grand List | \$1,117,505,433 | \$1,108,546,974 | \$1,099,086,255 | \$1,091,877,538 | \$1,173,556,592 |
| Mill Rate | 29.90 | 28.20 | 27.93 | 27.93 | 25.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,183,288 | \$30,941,463 | \$30,378,451 | \$30,231,449 | \$29,777,543 |
| Current Year Collection \% | 98.8\% | 98.8\% | 98.5\% | 98.8\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.2\% | 98.0\% | 98.4\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,216,692 | \$31,529,198 | \$30,453,940 | \$30,349,274 | \$29,840,426 |
| Intergovernmental Revenues | \$19,897,568 | \$19,454,185 | \$18,857,628 | \$18,750,904 | \$17,568,699 |
| Total Revenues | \$56,284,947 | \$54,166,873 | \$52,592,944 | \$51,666,931 | \$50,107,766 |
| Total Transfers In From Other Funds | \$579,081 | \$572,517 | \$485,980 | \$786,222 | \$464,304 |
| Total Revenues and Other Financing Sources | \$56,864,028 | \$54,739,390 | \$53,078,924 | \$52,453,153 | \$50,572,070 |
| Education Expenditures | \$34,539,230 | \$33,978,236 | \$32,958,749 | \$32,771,856 | \$30,952,093 |
| Operating Expenditures | \$21,291,405 | \$19,046,539 | \$18,006,109 | \$17,587,207 | \$17,425,812 |
| Total Expenditures | \$55,830,635 | \$53,024,775 | \$50,964,858 | \$50,359,063 | \$48,377,905 |
| Total Transfers Out To Other Funds | \$1,512,283 | \$1,664,413 | \$1,793,876 | \$1,758,792 | \$1,949,953 |
| Total Expenditures and Other Financing Uses | \$57,342,918 | \$54,689,188 | \$52,758,734 | \$52,117,855 | \$50,327,858 |
| Net Change In Fund Balance | $(\$ 478,890)$ | \$50,202 | \$320,190 | \$335,298 | \$244,212 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$100,000 | \$100,000 | \$100,000 | \$250,000 | \$0 |
| Unassigned | \$3,653,673 | \$4,132,563 | \$4,082,361 | \$3,612,171 | \$3,526,873 |
| Total Fund Balance (Deficit) | \$3,753,673 | \$4,232,563 | \$4,182,361 | \$3,862,171 | \$3,526,873 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$14,708,700 | \$15,570,616 | \$17,025,911 | \$13,429,913 | \$14,562,550 |
| Annual Debt Service | \$1,771,719 | \$1,700,532 | \$1,628,076 | \$1,642,953 | \$1,366,778 |

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LISBON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,310 | 4,342 | 4,348 | 4,355 | 4,330 |
| School Enrollment (State Education Dept.) | 594 | 619 | 625 | 655 | 714 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | A1 |
| Unemployment (Annual Average) | 5.9\% | 6.7\% | 7.2\% | 8.1\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.4\% | 0.6\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$510,510,496 | \$565,256,731 | \$548,596,973 | \$505,719,283 | \$559,215,410 |
| Equalized Mill Rate | 14.16 | 12.66 | 13.15 | 13.66 | 12.19 |
| Net Grand List | \$369,429,683 | \$368,210,844 | \$367,489,421 | \$406,919,758 | \$403,394,340 |
| Mill Rate | 19.50 | 19.40 | 19.60 | 16.86 | 16.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,228,592 | \$7,154,693 | \$7,211,327 | \$6,909,769 | \$6,815,329 |
| Current Year Collection \% | 98.1\% | 98.5\% | 98.3\% | 98.3\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.5\% | 97.4\% | 97.1\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,282,764 | \$7,235,811 | \$7,309,881 | \$6,997,811 | \$6,933,719 |
| Intergovernmental Revenues | \$4,945,024 | \$5,004,354 | \$4,920,021 | \$5,005,377 | \$4,200,991 |
| Total Revenues | \$13,554,191 | \$13,544,075 | \$13,571,166 | \$13,303,995 | \$12,525,406 |
| Total Transfers In From Other Funds | \$0 | \$14,622 | \$0 | \$0 | \$38,215 |
| Total Revenues and Other Financing Sources | \$14,412,772 | \$14,462,467 | \$13,571,166 | \$17,059,706 | \$12,635,521 |
| Education Expenditures | \$10,201,601 | \$10,157,341 | \$10,327,874 | \$10,024,384 | \$9,285,039 |
| Operating Expenditures | \$3,923,343 | \$4,087,280 | \$2,857,213 | \$3,571,930 | \$2,822,274 |
| Total Expenditures | \$14,124,944 | \$14,244,621 | \$13,185,087 | \$13,596,314 | \$12,107,313 |
| Total Transfers Out To Other Funds | \$517,200 | \$215,000 | \$208,123 | \$181,376 | \$152,577 |
| Total Expenditures and Other Financing Uses | \$14,642,144 | \$14,459,621 | \$13,393,210 | \$16,764,200 | \$12,259,890 |
| Net Change In Fund Balance | $(\$ 229,372)$ | \$2,846 | \$177,956 | \$295,506 | \$375,631 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$44,723 | \$40,033 | \$47,346 | \$30,015 | \$19,178 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$328,179 | \$87,126 | \$22,753 | \$166,347 | \$166,346 |
| Unassigned | \$1,808,066 | \$2,283,182 | \$2,337,397 | \$2,033,181 | \$1,748,513 |
| Total Fund Balance (Deficit) | \$2,180,968 | \$2,410,341 | \$2,407,496 | \$2,229,543 | \$1,934,037 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,325,000 | \$3,845,000 | \$4,342,031 | \$3,936,421 | \$4,372,864 |
| Annual Debt Service | \$1,462,825 | \$1,474,275 | \$561,314 | \$1,143,918 | \$1,385,574 |

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LITCHFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,212 | 8,264 | 8,333 | 8,353 | 8,417 |
| School Enrollment (State Education Dept.) | 1,002 | 1,004 | 1,060 | 1,154 | 1,204 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.2\% | 5.0\% | 5.7\% | 6.1\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,468,964,101 | \$1,421,529,441 | \$1,425,894,469 | \$1,425,528,147 | \$1,538,582,916 |
| Equalized Mill Rate | 17.64 | 17.72 | 17.30 | 17.18 | 15.66 |
| Net Grand List | \$1,027,751,389 | \$1,110,140,980 | \$1,108,810,149 | \$1,100,594,853 | \$1,100,825,786 |
| Mill Rate | 25.20 | 22.60 | 22.20 | 22.20 | 21.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,906,000 | \$25,183,000 | \$24,668,000 | \$24,488,000 | \$24,097,000 |
| Current Year Collection \% | 98.9\% | 98.4\% | 98.0\% | 98.1\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 97.6\% | 97.0\% | 97.1\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,098,000 | \$25,324,000 | \$24,794,000 | \$24,652,000 | \$24,221,000 |
| Intergovernmental Revenues | \$3,426,000 | \$3,729,000 | \$3,502,000 | \$3,352,000 | \$2,846,000 |
| Total Revenues | \$30,108,000 | \$29,612,000 | \$28,877,000 | \$28,532,000 | \$27,523,000 |
| Total Transfers In From Other Funds | \$427,000 | \$428,000 | \$438,000 | \$447,000 | \$424,000 |
| Total Revenues and Other Financing Sources | \$30,605,000 | \$30,040,000 | \$29,315,000 | \$28,979,000 | \$27,947,000 |
| Education Expenditures | \$19,117,000 | \$18,861,000 | \$18,545,000 | \$18,102,000 | \$17,177,000 |
| Operating Expenditures | \$10,735,000 | \$10,733,000 | \$10,086,000 | \$9,806,000 | \$10,015,000 |
| Total Expenditures | \$29,852,000 | \$29,594,000 | \$28,631,000 | \$27,908,000 | \$27,192,000 |
| Total Transfers Out To Other Funds | \$1,081,000 | \$899,000 | \$25,000 | \$353,000 | \$649,000 |
| Total Expenditures and Other Financing Uses | \$30,933,000 | \$30,493,000 | \$28,656,000 | \$28,261,000 | \$27,841,000 |
| Net Change In Fund Balance | $(\$ 328,000)$ | $(\$ 453,000)$ | \$659,000 | \$718,000 | \$106,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$71,000 | \$105,000 | \$61,000 | \$56,000 | \$31,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$34,000 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$226,000 | \$69,000 | \$245,000 | \$522,000 | \$439,000 |
| Unassigned | \$4,476,000 | \$4,927,000 | \$5,248,000 | \$4,317,000 | \$3,673,000 |
| Total Fund Balance (Deficit) | \$4,773,000 | \$5,101,000 | \$5,554,000 | \$4,895,000 | \$4,177,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$25,953,000 | \$27,149,000 | \$29,594,000 | \$29,870,000 | \$29,720,000 |
| Annual Debt Service | \$3,177,000 | \$3,308,000 | \$3,293,000 | \$3,582,000 | \$3,335,000 |

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LYME

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,374 | 2,389 | 2,401 | 2,403 | 2,401 |
| School Enrollment (State Education Dept.) | 295 | 298 | 311 | 298 | 309 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.1\% | 4.7\% | 5.5\% | 5.5\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$733,857,549 | \$713,714,387 | \$681,950,153 | \$786,819,970 | \$873,380,785 |
| Equalized Mill Rate | 11.85 | 11.84 | 11.94 | 10.29 | 9.30 |
| Net Grand List | \$513,638,984 | \$608,491,084 | \$608,241,038 | \$604,728,085 | \$604,304,941 |
| Mill Rate | 17.00 | 14.00 | 13.50 | 13.50 | 13.55 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,694,963 | \$8,449,911 | \$8,145,402 | \$8,097,973 | \$8,125,571 |
| Current Year Collection \% | 99.1\% | 99.1\% | 98.6\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.7\% | 97.1\% | 98.2\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,742,839 | \$8,547,287 | \$8,085,643 | \$8,117,154 | \$8,201,003 |
| Intergovernmental Revenues | \$427,660 | \$947,243 | \$375,371 | \$358,924 | \$358,166 |
| Total Revenues | \$9,358,355 | \$9,758,139 | \$8,648,469 | \$8,691,592 | \$8,734,285 |
| Total Transfers In From Other Funds | \$446,031 | \$672,666 | \$3,750 | \$3,750 | \$225,935 |
| Total Revenues and Other Financing Sources | \$9,897,887 | \$13,930,805 | \$8,652,219 | \$8,695,342 | \$8,960,220 |
| Education Expenditures | \$6,556,450 | \$6,483,107 | \$5,885,453 | \$5,862,930 | \$5,895,593 |
| Operating Expenditures | \$4,724,725 | \$5,480,339 | \$2,361,940 | \$2,802,121 | \$2,968,215 |
| Total Expenditures | \$11,281,175 | \$11,963,446 | \$8,247,393 | \$8,665,051 | \$8,863,808 |
| Total Transfers Out To Other Funds | \$230,000 | \$252,000 | \$250,000 | \$125,000 | \$67,735 |
| Total Expenditures and Other Financing Uses | \$11,511,175 | \$12,215,446 | \$8,497,393 | \$8,790,051 | \$8,931,543 |
| Net Change In Fund Balance | (\$1,613,288) | \$1,715,359 | \$154,826 | (\$94,709) | \$28,677 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$791,031 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$300,888 | \$1,372,526 | \$277,783 | \$186,681 | \$572,661 |
| Unassigned | \$1,039,952 | \$790,571 | \$960,986 | \$897,262 | \$605,991 |
| Total Fund Balance (Deficit) | \$1,340,840 | \$2,954,128 | \$1,238,769 | \$1,083,943 | \$1,178,652 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$11,057,696 | \$10,920,394 | \$7,432,238 | \$8,156,245 | \$6,295,844 |
| Annual Debt Service | \$492,411 | \$0 | \$0 | \$416,086 | \$416,482 |

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MADISON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,223 | 18,259 | 18,297 | 18,291 | 18,239 |
| School Enrollment (State Education Dept.) | 3,166 | 3,291 | 3,380 | 3,519 | 3,681 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.0\% | 4.8\% | 5.7\% | 6.1\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,085,765,310 | \$4,351,612,899 | \$4,169,051,045 | \$4,321,079,301 | \$4,474,726,705 |
| Equalized Mill Rate | 17.57 | 16.15 | 16.29 | 15.35 | 14.68 |
| Net Grand List | \$2,858,907,717 | \$3,457,789,924 | \$3,453,481,910 | \$3,432,946,993 | \$3,425,700,292 |
| Mill Rate | 25.17 | 20.39 | 19.77 | 19.43 | 19.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$71,781,400 | \$70,277,425 | \$67,926,142 | \$66,347,409 | \$65,697,255 |
| Current Year Collection \% | 99.4\% | 99.5\% | 99.5\% | 99.3\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.9\% | 98.8\% | 98.6\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$71,596,027 | \$70,211,672 | \$67,821,393 | \$66,155,979 | \$65,332,472 |
| Intergovernmental Revenues | \$8,665,975 | \$9,664,222 | \$8,608,695 | \$8,300,730 | \$6,871,183 |
| Total Revenues | \$82,688,705 | \$82,098,836 | \$78,692,957 | \$76,712,312 | \$74,561,234 |
| Total Transfers In From Other Funds | \$64,000 | \$67,100 | \$58,100 | \$64,100 | \$94,100 |
| Total Revenues and Other Financing Sources | \$82,752,705 | \$82,165,936 | \$88,385,360 | \$76,776,412 | \$81,343,691 |
| Education Expenditures | \$55,836,777 | \$55,604,951 | \$53,737,674 | \$52,720,499 | \$51,565,751 |
| Operating Expenditures | \$22,279,460 | \$21,667,082 | \$22,018,885 | \$20,495,267 | \$19,884,960 |
| Total Expenditures | \$78,116,237 | \$77,272,033 | \$75,756,559 | \$73,215,766 | \$71,450,711 |
| Total Transfers Out To Other Funds | \$4,083,054 | \$3,641,166 | \$4,200,177 | \$3,062,032 | \$2,880,473 |
| Total Expenditures and Other Financing Uses | \$82,199,291 | \$80,913,199 | \$89,442,340 | \$76,277,798 | \$80,877,535 |
| Net Change In Fund Balance | \$553,414 | \$1,252,737 | (\$1,056,980) | \$498,614 | \$466,156 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,439,530 | \$1,423,049 | \$1,170,334 | \$1,363,696 | \$1,156,217 |
| Unassigned | \$9,338,533 | \$8,801,600 | \$7,801,578 | \$8,665,196 | \$8,374,061 |
| Total Fund Balance (Deficit) | \$10,778,063 | \$10,224,649 | \$8,971,912 | \$10,028,892 | \$9,530,278 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$29,737,668 | \$32,865,000 | \$36,280,000 | \$39,460,000 | \$42,850,623 |
| Annual Debt Service | \$4,384,744 | \$4,359,069 | \$4,293,583 | \$4,101,296 | \$4,532,918 |

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MANCHESTER

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 58,007 | 58,106 | 58,211 | 58,289 | 58,287 |
| School Enrollment (State Education Dept.) | 7,352 | 7,284 | 7,147 | 7,248 | 7,503 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.5\% | 6.5\% | 7.5\% | 8.3\% | 8.5\% |
| TANF Recipients (As a \% of Population) | 1.2\% | 1.2\% | 1.1\% | 1.1\% | 1.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,367,105,127 | \$5,476,686,374 | \$5,558,448,949 | \$5,655,669,334 | \$6,156,673,188 |
| Equalized Mill Rate | 25.41 | 25.07 | 22.99 | 21.81 | 20.20 |
| Net Grand List | \$3,892,063,212 | \$3,908,022,444 | \$3,887,671,584 | \$4,281,588,907 | \$4,254,433,514 |
| Mill Rate | 38.65 | 37.44 | 35.83 | 31.98 | 31.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$136,376,000 | \$137,283,000 | \$127,784,000 | \$123,354,000 | \$124,351,000 |
| Current Year Collection \% | 98.1\% | 98.1\% | 97.9\% | 98.1\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 96.2\% | 95.6\% | 96.1\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$134,379,000 | \$130,519,000 | \$122,293,000 | \$121,049,000 | \$118,721,000 |
| Intergovernmental Revenues | \$48,291,000 | \$48,744,000 | \$46,708,000 | \$47,260,000 | \$39,487,000 |
| Total Revenues | \$187,073,000 | \$183,274,000 | \$172,932,000 | \$172,232,000 | \$162,409,000 |
| Total Transfers In From Other Funds | \$1,616,000 | \$1,680,000 | \$2,746,000 | \$1,538,000 | \$1,551,000 |
| Total Revenues and Other Financing Sources | \$188,749,000 | \$185,501,000 | \$175,678,000 | \$182,885,000 | \$163,960,000 |
| Education Expenditures | \$121,800,000 | \$116,985,000 | \$113,067,000 | \$112,033,000 | \$102,847,000 |
| Operating Expenditures | \$61,619,000 | \$60,358,000 | \$59,046,000 | \$58,753,000 | \$58,068,000 |
| Total Expenditures | \$183,419,000 | \$177,343,000 | \$172,113,000 | \$170,786,000 | \$160,915,000 |
| Total Transfers Out To Other Funds | \$4,065,000 | \$3,460,000 | \$3,042,000 | \$4,611,000 | \$2,898,000 |
| Total Expenditures and Other Financing Uses | \$187,484,000 | \$180,803,000 | \$175,155,000 | \$184,407,000 | \$163,813,000 |
| Net Change In Fund Balance | \$1,265,000 | \$4,698,000 | \$523,000 | (\$1,522,000) | \$147,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$65,000 | \$23,000 | \$37,000 | \$147,000 | \$39,000 |
| Restricted | \$910,000 | \$1,009,000 | \$0 | \$0 | \$0 |
| Committed | \$10,000 | \$17,000 | \$24,000 | \$32,000 | \$40,000 |
| Assigned | \$1,806,000 | \$4,410,000 | \$2,764,000 | \$3,310,000 | \$5,515,000 |
| Unassigned | \$17,820,000 | \$13,887,000 | \$11,823,000 | \$10,636,000 | \$10,053,000 |
| Total Fund Balance (Deficit) | \$20,611,000 | \$19,346,000 | \$14,648,000 | \$14,125,000 | \$15,647,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$84,875,000 | \$79,135,000 | \$79,375,000 | \$76,529,000 | \$77,251,000 |
| Annual Debt Service | \$10,188,000 | \$9,921,000 | \$9,574,000 | \$9,255,000 | \$9,240,000 |

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MANSFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,043 | 25,977 | 25,774 | 25,648 | 26,524 |
| School Enrollment (State Education Dept.) | 1,851 | 1,868 | 1,972 | 1,979 | 1,976 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.1\% | 6.2\% | 7.7\% | 8.1\% | 8.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,536,227,431 | \$1,369,554,704 | \$1,339,347,646 | \$1,443,630,905 | \$1,385,350,301 |
| Equalized Mill Rate | 18.55 | 20.52 | 20.06 | 18.03 | 18.01 |
| Net Grand List | \$1,036,252,379 | \$1,011,715,713 | \$980,397,735 | \$973,722,578 | \$968,670,393 |
| Mill Rate | 27.95 | 27.95 | 27.16 | 26.68 | 25.71 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,503,460 | \$28,107,020 | \$26,865,483 | \$26,035,701 | \$24,957,082 |
| Current Year Collection \% | 98.9\% | 98.7\% | 98.4\% | 98.4\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.5\% | 97.1\% | 97.4\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,770,347 | \$28,291,076 | \$26,975,001 | \$25,991,047 | \$25,422,441 |
| Intergovernmental Revenues | \$20,574,330 | \$20,829,546 | \$20,156,961 | \$19,796,256 | \$17,875,797 |
| Total Revenues | \$50,362,505 | \$50,053,639 | \$48,026,600 | \$46,692,221 | \$44,095,898 |
| Total Transfers In From Other Funds | \$38,500 | \$38,550 | \$60,500 | \$57,500 | \$72,500 |
| Total Revenues and Other Financing Sources | \$50,401,005 | \$50,092,189 | \$48,087,100 | \$46,749,721 | \$44,168,398 |
| Education Expenditures | \$33,321,255 | \$33,381,585 | \$32,224,464 | \$32,491,645 | \$30,739,549 |
| Operating Expenditures | \$13,082,583 | \$12,853,693 | \$12,515,632 | \$12,088,728 | \$11,609,786 |
| Total Expenditures | \$46,403,838 | \$46,235,278 | \$44,740,096 | \$44,580,373 | \$42,349,335 |
| Total Transfers Out To Other Funds | \$3,442,019 | \$3,645,540 | \$2,667,436 | \$1,871,010 | \$1,584,110 |
| Total Expenditures and Other Financing Uses | \$49,845,857 | \$49,880,818 | \$47,407,532 | \$46,451,383 | \$43,933,445 |
| Net Change In Fund Balance | \$555,148 | \$211,371 | \$679,568 | \$298,338 | \$234,953 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$65,368 | \$140,010 | \$424,907 | \$253,527 | \$329,652 |
| Unassigned | \$3,875,814 | \$3,246,024 | \$2,749,756 | \$2,241,568 | \$1,867,105 |
| Total Fund Balance (Deficit) | \$3,941,182 | \$3,386,034 | \$3,174,663 | \$2,495,095 | \$2,196,757 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,803,427 | \$7,231,169 | \$8,662,121 | \$10,680,085 | \$12,675,094 |
| Annual Debt Service | \$364,944 | \$635,650 | \$842,086 | \$876,998 | \$810,303 |

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MARLBOROUGH

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,430 | 6,430 | 6,431 | 6,433 | 6,410 |
| School Enrollment (State Education Dept.) | 1,144 | 1,173 | 1,188 | 1,219 | 1,229 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.4\% | 5.1\% | 5.7\% | 6.3\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$852,428,016 | \$819,164,512 | \$807,409,860 | \$792,883,433 | \$823,874,005 |
| Equalized Mill Rate | 21.28 | 21.43 | 21.87 | 21.61 | 20.21 |
| Net Grand List | \$572,047,045 | \$567,632,905 | \$564,965,100 | \$626,848,218 | \$624,260,557 |
| Mill Rate | 31.45 | 30.76 | 31.03 | 27.20 | 26.58 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,142,932 | \$17,554,560 | \$17,659,929 | \$17,135,312 | \$16,646,398 |
| Current Year Collection \% | 99.1\% | 99.2\% | 99.0\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.8\% | 98.4\% | 98.6\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,228,783 | \$17,710,133 | \$17,705,831 | \$17,204,707 | \$16,708,647 |
| Intergovernmental Revenues | \$4,056,299 | \$4,287,160 | \$4,242,806 | \$4,225,526 | \$3,973,599 |
| Total Revenues | \$22,574,696 | \$22,344,067 | \$22,295,152 | \$21,696,992 | \$20,921,710 |
| Total Transfers In From Other Funds | \$336,972 | \$233,753 | \$296,936 | \$334,492 | \$186,342 |
| Total Revenues and Other Financing Sources | \$23,089,995 | \$22,761,365 | \$22,592,088 | \$28,653,683 | \$21,108,052 |
| Education Expenditures | \$15,784,850 | \$15,434,472 | \$15,213,918 | \$14,996,229 | \$14,575,527 |
| Operating Expenditures | \$7,045,953 | \$7,231,237 | \$6,541,713 | \$6,711,399 | \$6,691,148 |
| Total Expenditures | \$22,830,803 | \$22,665,709 | \$21,755,631 | \$21,707,628 | \$21,266,675 |
| Total Transfers Out To Other Funds | \$683,179 | \$418,349 | \$273,414 | \$185,124 | \$62,181 |
| Total Expenditures and Other Financing Uses | \$23,513,982 | \$23,084,058 | \$22,029,045 | \$28,424,597 | \$21,328,856 |
| Net Change In Fund Balance | $(\$ 423,987)$ | $(\$ 322,693)$ | \$563,043 | \$229,086 | (\$220,804) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$601,163 | \$642,167 | \$713,024 | \$506,299 | \$618,963 |
| Unassigned | \$1,928,803 | \$2,311,786 | \$2,563,622 | \$2,207,304 | \$1,865,554 |
| Total Fund Balance (Deficit) | \$2,529,966 | \$2,953,953 | \$3,276,646 | \$2,713,603 | \$2,484,517 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$20,674,735 | \$22,134,715 | \$24,780,355 | \$27,104,685 | \$27,354,194 |
| Annual Debt Service | \$2,360,982 | \$2,635,702 | \$2,387,896 | \$2,537,058 | \$2,388,245 |

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MERIDEN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 59,988 | 60,293 | 60,456 | 60,638 | 60,770 |
| School Enrollment (State Education Dept.) | 9,006 | 9,002 | 9,070 | 9,142 | 9,203 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.1\% | 8.5\% | 9.8\% | 10.3\% | 11.0\% |
| TANF Recipients (As a \% of Population) | 2.0\% | 1.9\% | 2.2\% | 2.2\% | 2.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,618,313,461 | \$4,263,929,657 | \$4,644,224,171 | \$4,637,734,807 | \$5,064,112,331 |
| Equalized Mill Rate | 25.23 | 26.69 | 24.43 | 23.71 | 21.44 |
| Net Grand List | \$3,224,902,777 | \$3,218,470,206 | \$3,246,242,290 | \$3,639,460,109 | \$3,630,226,863 |
| Mill Rate | 35.74 | 34.99 | 34.70 | 29.83 | 29.53 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$116,512,751 | \$113,821,418 | \$113,481,335 | \$109,965,111 | \$108,579,493 |
| Current Year Collection \% | 97.6\% | 97.3\% | 97.2\% | 97.4\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.1\% | 92.4\% | 92.4\% | 92.8\% | 93.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$117,378,964 | \$114,074,859 | \$113,886,618 | \$109,910,284 | \$108,758,729 |
| Intergovernmental Revenues | \$74,501,716 | \$74,901,851 | \$73,706,875 | \$74,930,580 | \$62,681,718 |
| Total Revenues | \$199,264,297 | \$194,900,435 | \$196,860,010 | \$191,847,102 | \$182,973,034 |
| Total Transfers In From Other Funds | \$1,680,702 | \$851,982 | \$281,134 | \$434,448 | \$598,460 |
| Total Revenues and Other Financing Sources | \$200,944,999 | \$195,752,417 | \$203,686,112 | \$192,281,550 | \$183,571,494 |
| Education Expenditures | \$110,843,185 | \$113,672,829 | \$111,411,471 | \$111,433,666 | \$101,978,309 |
| Operating Expenditures | \$89,921,883 | \$81,426,747 | \$85,490,024 | \$81,841,905 | \$78,138,198 |
| Total Expenditures | \$200,765,068 | \$195,099,576 | \$196,901,495 | \$193,275,571 | \$180,116,507 |
| Total Transfers Out To Other Funds | \$38,197 | \$537,957 | \$90,928 | \$15,000 | \$10,000 |
| Total Expenditures and Other Financing Uses | \$200,803,265 | \$195,637,533 | \$203,445,896 | \$193,290,571 | \$180,126,507 |
| Net Change In Fund Balance | \$141,734 | \$114,884 | \$240,216 | (\$1,009,021) | \$3,444,987 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$149,036 | \$130,799 | \$125,508 | \$133,633 | \$133,373 |
| Restricted | \$937,864 | \$948,144 | \$1,009,817 | \$520,001 | \$825,001 |
| Committed | \$285,459 | \$404,908 | \$636,972 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$16,296,211 | \$16,042,985 | \$15,725,159 | \$16,603,606 | \$17,307,887 |
| Total Fund Balance (Deficit) | \$17,668,570 | \$17,526,836 | \$17,497,456 | \$17,257,240 | \$18,266,261 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$119,989,700 | \$78,733,203 | \$87,042,203 | \$70,429,000 | \$77,888,161 |
| Annual Debt Service | \$12,072,958 | \$11,573,699 | \$11,610,000 | \$12,196,166 | \$12,596,778 |

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MIDDLEBURY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,634 | 7,591 | 7,571 | 7,572 | 7,563 |
| School Enrollment (State Education Dept.) | 1,241 | 1,280 | 1,332 | 1,348 | 1,375 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.3\% | 5.1\% | 5.8\% | 6.7\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,373,322,266 | \$1,338,288,169 | \$1,314,965,601 | \$1,307,481,072 | \$1,417,532,060 |
| Equalized Mill Rate | 19.87 | 20.09 | 19.77 | 19.86 | 17.85 |
| Net Grand List | \$928,246,114 | \$927,388,544 | \$920,245,661 | \$1,084,493,849 | \$1,080,733,649 |
| Mill Rate | 29.34 | 28.86 | 28.07 | 23.79 | 23.63 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,288,231 | \$26,883,133 | \$25,992,390 | \$25,962,334 | \$25,304,424 |
| Current Year Collection \% | 98.4\% | 98.8\% | 98.4\% | 98.7\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.7\% | 96.9\% | 97.6\% | 96.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,353,151 | \$27,151,682 | \$26,103,267 | \$26,411,238 | \$25,375,843 |
| Intergovernmental Revenues | \$1,204,064 | \$1,444,580 | \$1,367,670 | \$1,594,083 | \$951,269 |
| Total Revenues | \$29,537,590 | \$29,575,270 | \$28,382,195 | \$28,926,020 | \$27,259,887 |
| Total Transfers In From Other Funds | \$99,767 | \$286,179 | \$328,549 | \$75,659 | \$75,659 |
| Total Revenues and Other Financing Sources | \$29,637,357 | \$29,861,449 | \$32,031,915 | \$29,001,679 | \$27,335,546 |
| Education Expenditures | \$19,951,990 | \$19,694,996 | \$19,093,395 | \$18,677,886 | \$17,927,638 |
| Operating Expenditures | \$9,915,102 | \$10,175,468 | \$9,529,168 | \$9,723,409 | \$9,268,542 |
| Total Expenditures | \$29,867,092 | \$29,870,464 | \$28,622,563 | \$28,401,295 | \$27,196,180 |
| Total Transfers Out To Other Funds | \$101,300 | \$211,943 | \$107,984 | \$82,371 | \$324,678 |
| Total Expenditures and Other Financing Uses | \$29,968,392 | \$30,082,407 | \$31,940,869 | \$28,483,666 | \$27,520,858 |
| Net Change In Fund Balance | $(\$ 331,035)$ | $(\$ 220,958)$ | \$91,046 | \$518,013 | $(\$ 185,312)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$824,798 | \$822,941 | \$806,309 | \$69,000 | \$85,415 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$112,287 | \$648,327 | \$68,866 | \$0 |
| Unassigned | \$2,803,151 | \$3,023,756 | \$2,725,306 | \$3,951,030 | \$3,485,468 |
| Total Fund Balance (Deficit) | \$3,627,949 | \$3,958,984 | \$4,179,942 | \$4,088,896 | \$3,570,883 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$11,795,864 | \$13,428,580 | \$14,681,739 | \$10,686,996 | \$11,703,006 |
| Annual Debt Service | \$891,016 | \$756,623 | \$708,300 | \$802,511 | \$957,081 |

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MIDDLEFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,407 | 4,424 | 4,425 | 4,416 | 4,436 |
| School Enrollment (State Education Dept.) | 638 | 668 | 688 | 688 | 707 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.5\% | 5.5\% | 6.0\% | 6.5\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$583,065,960 | \$543,459,169 | \$573,588,857 | \$607,342,309 | \$624,654,715 |
| Equalized Mill Rate | 23.63 | 24.68 | 22.44 | 20.70 | 19.49 |
| Net Grand List | \$405,401,780 | \$403,493,320 | \$401,114,270 | \$447,557,390 | \$445,995,522 |
| Mill Rate | 33.92 | 33.24 | 32.15 | 28.16 | 27.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,775,104 | \$13,411,359 | \$12,872,610 | \$12,572,924 | \$12,175,681 |
| Current Year Collection \% | 98.4\% | 98.6\% | 98.4\% | 98.3\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.7\% | 97.3\% | 97.5\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,794,575 | \$13,487,421 | \$12,943,264 | \$12,618,106 | \$12,273,365 |
| Intergovernmental Revenues | \$2,530,552 | \$2,558,866 | \$2,487,016 | \$2,358,073 | \$2,103,521 |
| Total Revenues | \$16,721,474 | \$16,748,420 | \$15,758,355 | \$15,237,540 | \$14,636,725 |
| Total Transfers In From Other Funds | \$272,114 | \$260,695 | \$295,423 | \$267,902 | \$254,350 |
| Total Revenues and Other Financing Sources | \$16,993,588 | \$18,336,115 | \$16,053,778 | \$15,505,442 | \$14,891,075 |
| Education Expenditures | \$12,323,644 | \$11,969,987 | \$11,549,668 | \$11,332,311 | \$10,837,057 |
| Operating Expenditures | \$4,022,266 | \$5,822,707 | \$3,770,590 | \$3,549,918 | \$3,728,256 |
| Total Expenditures | \$16,345,910 | \$17,792,694 | \$15,320,258 | \$14,882,229 | \$14,565,313 |
| Total Transfers Out To Other Funds | \$717,309 | \$565,807 | \$526,714 | \$408,403 | \$32,919 |
| Total Expenditures and Other Financing Uses | \$17,063,219 | \$18,358,501 | \$15,846,972 | \$15,290,632 | \$14,598,232 |
| Net Change In Fund Balance | $(\$ 69,631)$ | $(\$ 22,386)$ | \$206,806 | \$214,810 | \$292,843 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$842 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$270,455 | \$350,000 | \$253,075 | \$170,862 | \$147,333 |
| Unassigned | \$1,501,294 | \$1,491,380 | \$1,610,691 | \$1,486,098 | \$1,293,975 |
| Total Fund Balance (Deficit) | \$1,771,749 | \$1,841,380 | \$1,863,766 | \$1,656,960 | \$1,442,150 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,928,906 | \$6,938,596 | \$8,722,300 | \$9,795,962 | \$10,802,319 |
| Annual Debt Service | \$486,126 | \$2,806,867 | \$524,670 | \$476,243 | \$567,174 |

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MIDDLETOWN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 46,756 | 47,043 | 47,333 | 47,325 | 47,749 |
| School Enrollment (State Education Dept.) | 5,117 | 5,130 | 5,216 | 5,297 | 5,385 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.6\% | 6.5\% | 7.4\% | 7.9\% | 8.5\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.9\% | 1.0\% | 0.9\% | 1.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,721,863,369 | \$4,608,171,738 | \$4,870,325,433 | \$4,963,496,158 | \$5,170,605,909 |
| Equalized Mill Rate | 24.45 | 23.04 | 21.20 | 20.51 | 19.59 |
| Net Grand List | \$3,303,791,940 | \$3,573,042,211 | \$3,581,095,639 | \$3,578,426,400 | \$3,547,137,206 |
| Mill Rate | 32.70 | 27.70 | 26.90 | 26.10 | 26.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$115,463,000 | \$106,182,000 | \$103,264,000 | \$101,814,000 | \$101,269,000 |
| Current Year Collection \% | 97.7\% | 97.8\% | 97.8\% | 97.9\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.4\% | 95.6\% | 95.4\% | 95.8\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$106,476,000 | \$98,375,000 | \$95,674,000 | \$93,366,000 | \$94,362,000 |
| Intergovernmental Revenues | \$34,947,000 | \$36,163,000 | \$35,322,000 | \$35,880,000 | \$31,675,000 |
| Total Revenues | \$150,822,000 | \$143,238,000 | \$140,113,000 | \$137,606,000 | \$132,626,000 |
| Total Transfers In From Other Funds | \$553,000 | \$469,000 | \$495,000 | \$444,000 | \$525,000 |
| Total Revenues and Other Financing Sources | \$156,662,000 | \$143,707,000 | \$144,255,000 | \$138,050,000 | \$133,571,000 |
| Education Expenditures | \$82,531,000 | \$82,259,000 | \$79,052,000 | \$76,965,000 | \$73,414,000 |
| Operating Expenditures | \$52,748,000 | \$50,170,000 | \$48,028,000 | \$46,553,000 | \$47,509,000 |
| Total Expenditures | \$135,279,000 | \$132,429,000 | \$127,080,000 | \$123,518,000 | \$120,923,000 |
| Total Transfers Out To Other Funds | \$14,680,000 | \$12,832,000 | \$12,615,000 | \$13,121,000 | \$13,161,000 |
| Total Expenditures and Other Financing Uses | \$149,959,000 | \$145,261,000 | \$139,695,000 | \$136,639,000 | \$134,084,000 |
| Net Change In Fund Balance | \$6,703,000 | (\$1,554,000) | \$4,560,000 | \$1,411,000 | $(\$ 513,000)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$4,741,000 | \$3,068,000 | \$6,363,000 | \$2,649,000 | \$2,675,000 |
| Unassigned | \$21,826,000 | \$16,796,000 | \$15,055,000 | \$14,209,000 | \$12,772,000 |
| Total Fund Balance (Deficit) | \$26,567,000 | \$19,864,000 | \$21,418,000 | \$16,858,000 | \$15,447,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$90,559,000 | \$70,905,000 | \$78,820,000 | \$61,770,000 | \$71,855,000 |
| Annual Debt Service | \$15,190,000 | \$12,866,000 | \$13,149,000 | \$12,889,000 | \$13,065,000 |

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MILFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 53,592 | 53,358 | 53,137 | 52,981 | 52,675 |
| School Enrollment (State Education Dept.) | 6,375 | 6,558 | 6,755 | 6,908 | 7,024 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.9\% | 5.7\% | 6.6\% | 7.3\% | 8.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,270,938,632 | \$9,443,606,030 | \$9,154,001,283 | \$6,852,065,504 | \$7,186,613,467 |
| Equalized Mill Rate | 18.68 | 17.72 | 17.84 | 22.75 | 21.37 |
| Net Grand List | \$6,405,660,627 | \$6,440,527,586 | \$6,399,745,248 | \$5,410,068,779 | \$5,430,956,411 |
| Mill Rate | 27.22 | 26.28 | 25.60 | 28.89 | 28.44 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$173,188,000 | \$167,368,000 | \$163,283,000 | \$155,888,000 | \$153,575,000 |
| Current Year Collection \% | 98.1\% | 98.3\% | 98.6\% | 98.2\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.3\% | 95.5\% | 96.0\% | 95.0\% | 94.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$171,858,000 | \$165,899,000 | \$164,236,000 | \$155,213,000 | \$153,080,000 |
| Intergovernmental Revenues | \$24,254,000 | \$27,759,000 | \$26,789,000 | \$26,930,000 | \$22,384,000 |
| Total Revenues | \$206,362,000 | \$203,027,000 | \$200,957,000 | \$192,599,000 | \$186,446,000 |
| Total Transfers In From Other Funds | \$0 | \$1,327,000 | \$21,000 | \$596,000 | \$456,000 |
| Total Revenues and Other Financing Sources | \$224,301,000 | \$204,354,000 | \$216,705,000 | \$202,663,000 | \$186,902,000 |
| Education Expenditures | \$119,634,000 | \$123,068,000 | \$119,070,000 | \$114,635,000 | \$109,306,000 |
| Operating Expenditures | \$83,831,000 | \$80,687,000 | \$76,534,000 | \$78,186,000 | \$71,500,000 |
| Total Expenditures | \$203,465,000 | \$203,755,000 | \$195,604,000 | \$192,821,000 | \$180,806,000 |
| Total Transfers Out To Other Funds | \$1,264,000 | \$1,625,000 | \$2,827,000 | \$2,964,000 | \$2,002,000 |
| Total Expenditures and Other Financing Uses | \$222,041,000 | \$205,380,000 | \$213,900,000 | \$205,117,000 | \$182,808,000 |
| Net Change In Fund Balance | \$2,260,000 | (\$1,026,000) | \$2,805,000 | (\$2,454,000) | \$4,094,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$21,000 | \$21,000 | \$21,000 | \$21,000 | \$438,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,055,000 | \$1,054,000 | \$1,033,000 | \$1,212,000 | \$2,699,000 |
| Assigned | \$7,696,000 | \$6,959,000 | \$7,875,000 | \$4,198,000 | \$7,545,000 |
| Unassigned | \$16,336,000 | \$14,814,000 | \$14,945,000 | \$15,638,000 | \$12,841,000 |
| Total Fund Balance (Deficit) | \$25,108,000 | \$22,848,000 | \$23,874,000 | \$21,069,000 | \$23,523,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$156,869,000 | \$154,890,000 | \$149,030,000 | \$136,103,000 | \$130,576,000 |
| Annual Debt Service | \$15,832,000 | \$12,648,000 | \$11,939,000 | \$12,013,000 | \$10,926,000 |

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MONROE

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,833 | 19,867 | 19,834 | 19,794 | 19,675 |
| School Enrollment (State Education Dept.) | 3,368 | 3,425 | 3,558 | 3,661 | 3,800 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.0\% | 5.7\% | 6.4\% | 7.2\% | 7.8\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,118,165,181 | \$3,207,048,912 | \$3,098,919,583 | \$3,220,913,936 | \$3,277,578,057 |
| Equalized Mill Rate | 22.98 | 21.85 | 21.69 | 20.40 | 19.62 |
| Net Grand List | \$2,311,419,040 | \$2,307,984,642 | \$2,296,715,433 | \$2,289,778,986 | \$2,283,352,447 |
| Mill Rate | 31.01 | 30.41 | 29.26 | 28.79 | 28.26 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$71,651,461 | \$70,069,868 | \$67,210,084 | \$65,702,612 | \$64,320,324 |
| Current Year Collection \% | 98.8\% | 98.9\% | 99.0\% | 98.8\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.6\% | 98.8\% | 98.3\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$71,851,017 | \$70,058,508 | \$67,784,322 | \$66,287,184 | \$64,441,364 |
| Intergovernmental Revenues | \$12,698,512 | \$14,609,179 | \$13,856,850 | \$12,747,056 | \$11,739,302 |
| Total Revenues | \$85,564,931 | \$85,840,388 | \$82,869,323 | \$80,259,000 | \$77,483,724 |
| Total Transfers In From Other Funds | \$409,400 | \$57,865 | \$35,000 | \$162,379 | \$98,371 |
| Total Revenues and Other Financing Sources | \$85,974,331 | \$93,816,103 | \$82,904,323 | \$89,631,667 | \$88,810,356 |
| Education Expenditures | \$58,009,142 | \$58,266,029 | \$56,376,507 | \$56,657,002 | \$55,364,249 |
| Operating Expenditures | \$26,437,061 | \$30,400,603 | \$24,489,573 | \$23,317,015 | \$22,392,011 |
| Total Expenditures | \$84,446,203 | \$88,666,632 | \$80,866,080 | \$79,974,017 | \$77,756,260 |
| Total Transfers Out To Other Funds | \$926,987 | \$426,545 | \$908,663 | \$285,996 | \$120,926 |
| Total Expenditures and Other Financing Uses | \$85,373,190 | \$92,896,381 | \$81,774,743 | \$89,342,315 | \$88,983,104 |
| Net Change In Fund Balance | \$601,141 | \$919,722 | \$1,129,580 | \$289,352 | $(\$ 172,748)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$219,005 | \$34,269 | \$328,814 | \$76,893 | \$88,057 |
| Restricted | \$801,126 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$810,881 | \$692,998 | \$735,552 | \$555,927 | \$982,162 |
| Unassigned | \$6,210,066 | \$5,945,005 | \$4,688,184 | \$3,990,150 | \$3,263,399 |
| Total Fund Balance (Deficit) | \$8,041,078 | \$6,672,272 | \$5,752,550 | \$4,622,970 | \$4,333,618 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$46,025,297 | \$44,593,006 | \$42,529,628 | \$46,469,674 | \$45,895,344 |
| Annual Debt Service | \$5,920,481 | \$6,052,772 | \$5,437,360 | \$5,132,059 | \$5,281,764 |

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MONTVILLE

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,396 | 19,635 | 19,713 | 19,686 | 19,533 |
| School Enrollment (State Education Dept.) | 2,471 | 2,496 | 2,514 | 2,634 | 2,756 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa2 |
| Unemployment (Annual Average) | 6.1\% | 6.9\% | 8.2\% | 8.9\% | 9.2\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.5\% | 0.4\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,824,269,016 | \$1,776,946,041 | \$1,850,227,589 | \$2,002,452,063 | \$2,100,781,524 |
| Equalized Mill Rate | 20.17 | 20.37 | 20.32 | 17.51 | 16.12 |
| Net Grand List | \$1,245,545,408 | \$1,241,891,661 | \$1,294,677,552 | \$1,519,656,255 | \$1,504,954,214 |
| Mill Rate | 29.37 | 29.06 | 29.33 | 23.00 | 22.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,794,710 | \$36,196,777 | \$37,594,865 | \$35,053,257 | \$33,858,360 |
| Current Year Collection \% | 97.6\% | 97.4\% | 97.7\% | 94.4\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.2\% | 95.2\% | 95.5\% | 92.6\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,712,292 | \$36,002,557 | \$39,246,721 | \$33,987,794 | \$34,028,260 |
| Intergovernmental Revenues | \$22,515,758 | \$22,109,764 | \$21,095,329 | \$21,184,224 | \$20,724,108 |
| Total Revenues | \$61,968,684 | \$60,806,744 | \$62,889,255 | \$57,496,725 | \$57,144,044 |
| Total Transfers In From Other Funds | \$10,000 | \$656,601 | \$10,000 | \$106,903 | \$333,018 |
| Total Revenues and Other Financing Sources | \$62,162,456 | \$61,463,345 | \$73,462,553 | \$57,625,057 | \$57,740,688 |
| Education Expenditures | \$41,507,886 | \$41,200,103 | \$41,237,122 | \$39,577,389 | \$39,300,580 |
| Operating Expenditures | \$19,570,627 | \$19,131,457 | \$18,586,226 | \$18,173,279 | \$19,425,690 |
| Total Expenditures | \$61,078,513 | \$60,331,560 | \$59,823,348 | \$57,750,668 | \$58,726,270 |
| Total Transfers Out To Other Funds | \$395,356 | \$483,131 | \$688,839 | \$0 | \$30,000 |
| Total Expenditures and Other Financing Uses | \$61,473,869 | \$60,814,691 | \$70,217,065 | \$57,750,668 | \$58,756,270 |
| Net Change In Fund Balance | \$688,587 | \$648,654 | \$3,245,488 | (\$125,611) | (\$1,015,582) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$90,287 | \$45,595 | \$323,760 | \$780,022 | \$1,080,000 |
| Restricted | \$90,867 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$142,396 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,431,291 | \$1,240,047 | \$1,467,391 | \$2,637,413 | \$1,902,001 |
| Unassigned | \$8,756,538 | \$8,537,150 | \$7,382,987 | \$2,511,215 | \$3,072,260 |
| Total Fund Balance (Deficit) | \$10,511,379 | \$9,822,792 | \$9,174,138 | \$5,928,650 | \$6,054,261 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$37,769,029 | \$40,650,200 | \$43,484,200 | \$46,177,600 | \$38,315,599 |
| Annual Debt Service | \$4,341,488 | \$4,384,287 | \$4,678,780 | \$4,166,665 | \$4,718,493 |

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MORRIS

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,293 | 2,314 | 2,345 | 2,356 | 2,373 |
| School Enrollment (State Education Dept.) | 318 | 326 | 336 | 356 | 352 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.4\% | 5.0\% | 5.6\% | 6.2\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.4\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$461,875,974 | \$464,963,219 | \$498,407,737 | \$502,130,423 | \$509,508,078 |
| Equalized Mill Rate | 16.75 | 16.11 | 15.27 | 14.56 | 14.17 |
| Net Grand List | \$350,388,817 | \$353,616,808 | \$349,444,098 | \$351,448,296 | \$351,157,044 |
| Mill Rate | 22.38 | 21.65 | 21.90 | 20.83 | 20.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,734,679 | \$7,492,662 | \$7,609,991 | \$7,311,252 | \$7,221,123 |
| Current Year Collection \% | 99.4\% | 99.1\% | 98.9\% | 99.1\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.6\% | 98.4\% | 98.7\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,793,553 | \$7,567,197 | \$7,603,237 | \$7,353,138 | \$7,233,324 |
| Intergovernmental Revenues | \$736,549 | \$709,962 | \$772,934 | \$727,128 | \$732,109 |
| Total Revenues | \$8,734,565 | \$8,495,687 | \$8,583,330 | \$8,270,527 | \$8,183,907 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,734,565 | \$8,495,687 | \$8,583,330 | \$8,270,527 | \$8,183,907 |
| Education Expenditures | \$6,135,775 | \$5,957,858 | \$6,103,672 | \$5,803,371 | \$5,762,292 |
| Operating Expenditures | \$2,399,623 | \$2,338,926 | \$2,230,903 | \$2,249,121 | \$2,138,099 |
| Total Expenditures | \$8,535,398 | \$8,296,784 | \$8,334,575 | \$8,052,492 | \$7,900,391 |
| Total Transfers Out To Other Funds | \$150,000 | \$120,000 | \$100,000 | \$125,000 | \$100,000 |
| Total Expenditures and Other Financing Uses | \$8,685,398 | \$8,416,784 | \$8,434,575 | \$8,177,492 | \$8,000,391 |
| Net Change In Fund Balance | \$49,167 | \$78,903 | \$148,755 | \$93,035 | \$183,516 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$250,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |
| Unassigned | \$1,528,789 | \$1,579,622 | \$1,500,719 | \$1,351,964 | \$1,258,929 |
| Total Fund Balance (Deficit) | \$1,778,789 | \$1,729,622 | \$1,650,719 | \$1,501,964 | \$1,408,929 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$637,433 | \$833,292 | \$1,072,756 | \$1,240,333 | \$1,480,726 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

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NAUGATUCK

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 31,538 | 31,659 | 31,707 | 31,774 | 31,810 |
| School Enrollment (State Education Dept.) | 4,558 | 4,593 | 4,704 | 4,754 | 4,855 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.6\% | 7.6\% | 8.8\% | 9.4\% | 10.2\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 0.8\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,267,947,623 | \$2,254,139,970 | \$2,353,969,969 | \$2,503,021,520 | \$2,657,203,651 |
| Equalized Mill Rate | 30.93 | 31.26 | 29.04 | 26.61 | 24.31 |
| Net Grand List | \$1,577,315,620 | \$1,566,229,089 | \$2,034,453,806 | \$2,025,742,873 | \$2,014,923,359 |
| Mill Rate | 44.27 | 44.80 | 33.55 | 32.81 | 32.02 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$70,156,534 | \$70,459,746 | \$68,349,828 | \$66,594,092 | \$64,609,812 |
| Current Year Collection \% | 94.3\% | 95.0\% | 95.7\% | 95.7\% | 95.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 84.7\% | 85.9\% | 86.2\% | 86.7\% | 87.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$70,618,029 | \$71,270,654 | \$68,075,454 | \$66,475,472 | \$64,486,598 |
| Intergovernmental Revenues | \$37,060,076 | \$39,250,092 | \$38,181,435 | \$37,395,247 | \$31,580,238 |
| Total Revenues | \$113,941,277 | \$117,785,848 | \$113,975,205 | \$111,502,134 | \$104,071,405 |
| Total Transfers In From Other Funds | \$2,342,221 | \$58,617 | \$565,365 | \$97,603 | \$0 |
| Total Revenues and Other Financing Sources | \$116,922,998 | \$117,848,603 | \$114,562,045 | \$111,599,737 | \$109,316,405 |
| Education Expenditures | \$64,498,577 | \$66,204,553 | \$62,533,010 | \$62,380,519 | \$55,962,948 |
| Operating Expenditures | \$49,646,838 | \$46,490,848 | \$45,278,129 | \$43,511,181 | \$42,672,585 |
| Total Expenditures | \$114,145,415 | \$112,695,401 | \$107,811,139 | \$105,891,700 | \$98,635,533 |
| Total Transfers Out To Other Funds | \$2,831,193 | \$3,601,063 | \$5,496,346 | \$4,720,707 | \$7,339,619 |
| Total Expenditures and Other Financing Uses | \$116,976,608 | \$116,296,464 | \$113,307,485 | \$110,612,407 | \$108,500,152 |
| Net Change In Fund Balance | $(\$ 53,610)$ | \$1,552,139 | \$1,254,560 | \$987,330 | \$816,253 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$82,534 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,463,043 | \$1,617,727 | \$935,752 | \$894,875 | \$1,222,243 |
| Unassigned | \$13,729,445 | \$13,628,371 | \$12,675,673 | \$11,544,524 | \$10,229,826 |
| Total Fund Balance (Deficit) | \$15,192,488 | \$15,246,098 | \$13,693,959 | \$12,439,399 | \$11,452,069 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$91,959,590 | \$89,757,218 | \$88,547,285 | \$78,869,531 | \$92,712,645 |
| Annual Debt Service | \$10,071,891 | \$7,795,221 | \$9,235,163 | \$8,623,006 | \$7,453,333 |

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NEW BRITAIN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 72,808 | 72,878 | 72,939 | 73,153 | 73,261 |
| School Enrollment (State Education Dept.) | 11,158 | 11,003 | 11,186 | 11,012 | 10,871 |
| Bond Rating (Moody's, as of July 1) | Baa1 | A2 | A2 | A2 | A1 |
| Unemployment (Annual Average) | 8.1\% | 9.5\% | 11.2\% | 11.9\% | 12.5\% |
| TANF Recipients (As a \% of Population) | 3.5\% | 3.6\% | 3.7\% | 3.7\% | 3.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,598,885,107 | \$3,498,493,916 | \$3,549,594,737 | \$3,797,502,495 | \$4,012,522,055 |
| Equalized Mill Rate | 33.40 | 30.94 | 30.61 | 28.33 | 26.70 |
| Net Grand List | \$2,443,274,834 | \$2,441,301,264 | \$2,948,713,573 | \$2,920,843,957 | \$2,912,982,773 |
| Mill Rate | 49.00 | 44.12 | 36.63 | 36.63 | 36.63 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$120,217,000 | \$108,247,000 | \$108,661,000 | \$107,582,000 | \$107,140,000 |
| Current Year Collection \% | 96.2\% | 97.0\% | 97.7\% | 96.0\% | 95.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 89.9\% | 90.2\% | 90.9\% | 89.1\% | 89.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$119,390,000 | \$108,353,000 | \$114,381,000 | \$110,013,000 | \$106,904,000 |
| Intergovernmental Revenues | \$103,914,000 | \$107,833,000 | \$103,939,000 | \$106,402,000 | \$92,313,000 |
| Total Revenues | \$232,946,000 | \$230,246,000 | \$230,986,000 | \$229,634,000 | \$211,415,000 |
| Total Transfers In From Other Funds | \$2,026,000 | \$11,364,000 | \$5,407,000 | \$11,709,000 | \$6,737,000 |
| Total Revenues and Other Financing Sources | \$238,638,000 | \$241,610,000 | \$236,637,000 | \$241,769,000 | \$221,003,000 |
| Education Expenditures | \$138,100,000 | \$141,020,000 | \$133,504,000 | \$132,786,000 | \$118,812,000 |
| Operating Expenditures | \$90,533,000 | \$108,173,000 | \$101,738,000 | \$108,557,000 | \$97,059,000 |
| Total Expenditures | \$228,633,000 | \$249,193,000 | \$235,242,000 | \$241,343,000 | \$215,871,000 |
| Total Transfers Out To Other Funds | \$27,000 | \$47,000 | \$1,000,000 | \$273,000 | \$217,000 |
| Total Expenditures and Other Financing Uses | \$228,660,000 | \$249,240,000 | \$236,242,000 | \$241,616,000 | \$217,992,000 |
| Net Change In Fund Balance | \$9,978,000 | (\$7,630,000) | \$395,000 | \$153,000 | \$3,011,000 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| Assigned | \$3,666,000 | \$0 | \$0 | \$41,000 | \$379,000 |
| Unassigned | \$11,277,000 | \$4,965,000 | \$12,595,000 | \$12,159,000 | \$11,663,000 |
| Total Fund Balance (Deficit) | \$14,943,000 | \$4,965,000 | \$12,595,000 | \$12,200,000 | \$12,047,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$248,334,000 | \$210,533,000 | \$227,456,000 | \$225,411,000 | \$198,146,000 |
| Annual Debt Service | \$33,465,000 | \$46,383,000 | \$29,605,000 | \$31,817,000 | \$26,301,000 |

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NEW CANAAN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,387 | 20,314 | 20,194 | 20,110 | 19,938 |
| School Enrollment (State Education Dept.) | 4,254 | 4,228 | 4,221 | 4,208 | 4,175 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.3\% | 5.0\% | 5.8\% | 6.1\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$11,483,498,209 | \$11,387,799,066 | \$11,358,746,273 | \$10,871,994,421 | \$10,795,708,737 |
| Equalized Mill Rate | 10.92 | 10.65 | 10.24 | 10.47 | 10.28 |
| Net Grand List | \$8,038,341,746 | \$8,299,347,038 | \$8,248,622,291 | \$8,200,262,034 | \$8,165,273,370 |
| Mill Rate | 15.54 | 14.59 | 14.08 | 13.85 | 13.59 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$125,351,665 | \$121,316,433 | \$116,331,874 | \$113,812,002 | \$111,010,463 |
| Current Year Collection \% | 99.7\% | 99.6\% | 99.5\% | 99.5\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.6\% | 98.9\% | 98.7\% | 98.8\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$126,243,008 | \$122,509,946 | \$116,615,121 | \$114,303,054 | \$111,935,834 |
| Intergovernmental Revenues | \$12,358,742 | \$14,458,604 | \$10,875,400 | \$10,348,019 | \$7,694,430 |
| Total Revenues | \$146,759,457 | \$145,566,683 | \$133,648,238 | \$129,853,184 | \$125,014,216 |
| Total Transfers In From Other Funds | \$756,118 | \$10,000 | \$3,114,388 | \$381,558 | \$0 |
| Total Revenues and Other Financing Sources | \$148,500,636 | \$147,186,528 | \$136,812,803 | \$138,365,946 | \$143,087,415 |
| Education Expenditures | \$90,682,407 | \$86,457,443 | \$82,762,324 | \$79,172,586 | \$77,196,076 |
| Operating Expenditures | \$54,689,728 | \$53,644,813 | \$51,773,929 | \$49,325,523 | \$48,041,052 |
| Total Expenditures | \$145,372,135 | \$140,102,256 | \$134,536,253 | \$128,498,109 | \$125,237,128 |
| Total Transfers Out To Other Funds | \$4,285,851 | \$827,484 | \$115,895 | \$275,006 | \$1,976,125 |
| Total Expenditures and Other Financing Uses | \$149,657,986 | \$140,929,740 | \$134,692,148 | \$136,059,631 | \$144,799,453 |
| Net Change In Fund Balance | (\$1,157,350) | \$6,256,788 | \$2,120,655 | \$2,306,315 | (\$1,712,038) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$299,817 | \$760,229 | \$196,322 | \$213,800 | \$145,332 |
| Restricted | \$0 | \$0 | \$196,202 | \$172,708 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$750,000 | \$0 |
| Assigned | \$5,826,771 | \$9,545,033 | \$6,255,727 | \$5,682,297 | \$4,166,418 |
| Unassigned | \$24,349,923 | \$21,328,599 | \$18,728,822 | \$16,437,613 | \$14,639,863 |
| Total Fund Balance (Deficit) | \$30,476,511 | \$31,633,861 | \$25,377,073 | \$23,256,418 | \$18,951,613 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$123,671,098 | \$128,254,762 | \$117,175,387 | \$126,252,541 | \$129,196,660 |
| Annual Debt Service | \$15,785,034 | \$14,033,381 | \$13,455,343 | \$12,927,969 | \$12,756,239 |

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NEW FAIRFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,126 | 14,149 | 14,145 | 14,112 | 14,020 |
| School Enrollment (State Education Dept.) | 2,549 | 2,643 | 2,725 | 2,807 | 2,869 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.6\% | 5.2\% | 6.5\% | 7.2\% | 7.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,336,267,289 | \$2,238,854,493 | \$2,241,292,944 | \$2,439,853,272 | \$2,394,629,950 |
| Equalized Mill Rate | 18.87 | 18.78 | 18.49 | 16.34 | 16.20 |
| Net Grand List | \$1,685,311,490 | \$1,687,072,376 | \$1,695,691,245 | \$1,684,115,996 | \$1,675,283,055 |
| Mill Rate | 26.08 | 25.64 | 24.66 | 23.95 | 23.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$44,087,482 | \$42,037,398 | \$41,434,446 | \$39,870,215 | \$38,795,128 |
| Current Year Collection \% | 99.5\% | 99.4\% | 99.4\% | 99.2\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 99.4\% | 99.2\% | 98.9\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$44,370,542 | \$43,312,416 | \$41,855,046 | \$40,109,394 | \$38,986,140 |
| Intergovernmental Revenues | \$9,003,763 | \$9,952,002 | \$9,685,455 | \$9,316,070 | \$8,392,917 |
| Total Revenues | \$56,224,106 | \$56,049,928 | \$53,925,537 | \$51,999,749 | \$49,794,050 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Total Revenues and Other Financing Sources | \$58,184,106 | \$56,049,928 | \$53,925,537 | \$51,999,749 | \$49,795,050 |
| Education Expenditures | \$35,540,155 | \$35,664,277 | \$34,611,870 | \$33,498,893 | \$32,264,595 |
| Operating Expenditures | \$19,325,375 | \$18,527,846 | \$18,334,716 | \$18,695,029 | \$16,939,708 |
| Total Expenditures | \$54,865,530 | \$54,192,123 | \$52,946,586 | \$52,193,922 | \$49,204,303 |
| Total Transfers Out To Other Funds | \$1,337,487 | \$1,762,822 | \$676,595 | \$413,350 | \$620,975 |
| Total Expenditures and Other Financing Uses | \$58,163,017 | \$55,954,945 | \$53,623,181 | \$52,607,272 | \$49,825,278 |
| Net Change In Fund Balance | \$21,089 | \$94,983 | \$302,356 | $(\$ 607,523)$ | $(\$ 30,228)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$6,036 | \$1,227 | \$4,242 | \$8,338 | \$10,969 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,370,144 | \$984,066 | \$1,062,337 | \$930,916 | \$1,125,951 |
| Unassigned | \$5,891,290 | \$6,261,088 | \$6,084,821 | \$6,898,747 | \$7,308,604 |
| Total Fund Balance (Deficit) | \$7,267,470 | \$7,246,381 | \$7,151,400 | \$7,838,001 | \$8,445,524 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$25,070,000 | \$27,060,000 | \$29,095,000 | \$31,170,000 | \$33,145,000 |
| Annual Debt Service | \$2,824,846 | \$3,012,259 | \$3,148,149 | \$3,065,804 | \$2,831,994 |

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NEW HARTFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,764 | 6,812 | 6,886 | 6,903 | 6,929 |
| School Enrollment (State Education Dept.) | 1,059 | 1,104 | 1,123 | 1,136 | 1,130 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.6\% | 5.7\% | 6.5\% | 6.3\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$930,609,429 | \$939,030,593 | \$944,979,390 | \$955,598,367 | \$964,152,928 |
| Equalized Mill Rate | 19.43 | 19.09 | 18.83 | 17.99 | 17.52 |
| Net Grand List | \$651,286,600 | \$715,256,311 | \$716,719,218 | \$707,807,479 | \$701,838,878 |
| Mill Rate | 27.68 | 24.95 | 24.80 | 24.20 | 24.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,082,005 | \$17,927,099 | \$17,794,642 | \$17,191,649 | \$16,890,187 |
| Current Year Collection \% | 98.7\% | 98.6\% | 98.3\% | 98.7\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 97.1\% | 97.2\% | 97.9\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,230,946 | \$17,985,887 | \$17,782,201 | \$17,308,285 | \$17,002,857 |
| Intergovernmental Revenues | \$5,236,397 | \$5,105,988 | \$5,040,782 | \$4,965,034 | \$5,898,852 |
| Total Revenues | \$23,794,709 | \$23,428,724 | \$23,170,098 | \$22,604,284 | \$23,148,847 |
| Total Transfers In From Other Funds | \$0 | \$201 | \$0 | \$0 | \$957,942 |
| Total Revenues and Other Financing Sources | \$23,794,709 | \$23,428,925 | \$23,170,098 | \$22,604,284 | \$27,700,789 |
| Education Expenditures | \$18,139,405 | \$17,925,220 | \$17,248,837 | \$16,544,942 | \$16,105,201 |
| Operating Expenditures | \$5,600,261 | \$5,265,850 | \$5,464,727 | \$5,289,576 | \$5,878,601 |
| Total Expenditures | \$23,739,666 | \$23,191,070 | \$22,713,564 | \$21,834,518 | \$21,983,802 |
| Total Transfers Out To Other Funds | \$508,191 | \$782,128 | \$412,300 | \$353,000 | \$277,500 |
| Total Expenditures and Other Financing Uses | \$24,247,857 | \$23,973,198 | \$23,125,864 | \$22,187,518 | \$31,161,302 |
| Net Change In Fund Balance | $(\$ 453,148)$ | (\$544,273) | \$44,234 | $(\$ 39,125)$ | (\$3,460,513) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$17,883 | \$17,865 | \$17,542 | \$17,542 | \$452,090 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,069,364 | \$999,022 | \$792,140 | \$858,333 | \$464,312 |
| Unassigned | \$1,919,270 | \$2,442,778 | \$3,194,256 | \$3,083,829 | \$3,082,427 |
| Total Fund Balance (Deficit) | \$3,006,517 | \$3,459,665 | \$4,003,938 | \$3,959,704 | \$3,998,829 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,035,419 | \$8,813,858 | \$9,638,101 | \$10,353,883 | \$11,244,742 |
| Annual Debt Service | \$623,686 | \$682,187 | \$815,579 | \$833,961 | \$944,170 |

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NEW HAVEN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 130,322 | 130,282 | 130,660 | 130,741 | 129,585 |
| School Enrollment (State Education Dept.) | 19,122 | 18,738 | 18,413 | 18,002 | 17,720 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A2 | A2 | A1 |
| Unemployment (Annual Average) | 7.5\% | 9.0\% | 10.8\% | 11.6\% | 12.2\% |
| TANF Recipients (As a \% of Population) | 3.3\% | 3.4\% | 3.3\% | 3.2\% | 3.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,713,317,998 | \$9,330,121,969 | \$8,567,371,656 | \$6,779,089,379 | \$7,748,069,515 |
| Equalized Mill Rate | 26.01 | 26.32 | 27.25 | 33.46 | 28.30 |
| Net Grand List | \$6,104,865,259 | \$6,077,165,950 | \$5,994,731,716 | \$5,151,303,390 | \$5,449,495,563 |
| Mill Rate | 41.55 | 40.80 | 38.88 | 43.90 | 43.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$252,620,573 | \$245,563,607 | \$233,426,979 | \$226,835,431 | \$219,290,220 |
| Current Year Collection \% | 97.9\% | 97.9\% | 97.5\% | 97.2\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 95.6\% | 95.1\% | 95.1\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$249,968,781 | \$243,999,342 | \$230,988,343 | \$226,146,445 | \$218,720,737 |
| Intergovernmental Revenues | \$248,893,667 | \$241,889,965 | \$234,142,830 | \$237,628,410 | \$227,634,807 |
| Total Revenues | \$548,594,672 | \$529,517,012 | \$507,023,591 | \$500,541,567 | \$485,922,103 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$4,356,227 |
| Total Revenues and Other Financing Sources | \$619,548,631 | \$557,085,030 | \$570,867,007 | \$506,753,660 | \$510,297,642 |
| Education Expenditures | \$214,438,961 | \$210,739,315 | \$204,422,059 | \$203,686,746 | \$193,103,792 |
| Operating Expenditures | \$333,769,824 | \$313,525,039 | \$319,577,521 | \$308,747,435 | \$297,842,321 |
| Total Expenditures | \$548,208,785 | \$524,264,354 | \$523,999,580 | \$512,434,181 | \$490,946,113 |
| Total Transfers Out To Other Funds | \$1,444,742 | \$2,474,489 | \$9,008,246 | \$2,355,303 | \$2,132,314 |
| Total Expenditures and Other Financing Uses | \$617,844,677 | \$552,341,428 | \$584,380,358 | \$514,789,484 | \$509,647,739 |
| Net Change In Fund Balance | \$1,703,954 | \$4,743,602 | (\$13,513,351) | (\$8,035,824) | \$649,903 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$4,000,000 | \$5,000,000 | \$7,000,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$1,726,001 | \$22,047 | $(\$ 8,721,555)$ | \$3,791,796 | \$9,827,620 |
| Total Fund Balance (Deficit) | \$1,726,001 | \$22,047 | $(\$ 4,721,555)$ | \$8,791,796 | \$16,827,620 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$572,143,498 | \$575,831,359 | \$506,994,678 | \$509,502,604 | \$502,209,789 |
| Annual Debt Service | \$64,813,409 | \$62,281,760 | \$65,810,433 | \$65,158,164 | \$64,951,701 |

D-94

NEW LONDON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,179 | 27,374 | 27,545 | 27,707 | 27,569 |
| School Enrollment (State Education Dept.) | 3,595 | 3,533 | 3,577 | 3,509 | 3,555 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 8.3\% | 9.8\% | 11.9\% | 12.6\% | 12.2\% |
| TANF Recipients (As a \% of Population) | 2.3\% | 2.6\% | 2.5\% | 2.5\% | 2.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,826,592,880 | \$1,837,874,032 | \$1,874,244,934 | \$1,994,278,344 | \$2,104,151,971 |
| Equalized Mill Rate | 26.11 | 23.58 | 22.16 | 19.63 | 18.45 |
| Net Grand List | \$1,256,420,086 | \$1,569,776,194 | \$1,564,831,279 | \$1,560,289,376 | \$1,540,355,202 |
| Mill Rate | 38.00 | 27.50 | 26.60 | 25.31 | 25.31 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$47,694,829 | \$43,339,999 | \$41,535,473 | \$39,140,385 | \$38,816,170 |
| Current Year Collection \% | 97.2\% | 97.8\% | 98.0\% | 98.1\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 96.4\% | 96.2\% | 96.9\% | 96.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$47,439,641 | \$43,203,129 | \$41,465,307 | \$39,049,980 | \$38,739,813 |
| Intergovernmental Revenues | \$36,527,698 | \$37,911,660 | \$37,310,111 | \$38,557,674 | \$35,205,329 |
| Total Revenues | \$88,986,701 | \$86,667,709 | \$84,162,657 | \$83,400,738 | \$79,226,163 |
| Total Transfers In From Other Funds | \$50,000 | \$50,000 | \$295,218 | \$416,629 | \$1,091,956 |
| Total Revenues and Other Financing Sources | \$90,136,701 | \$86,717,709 | \$84,457,875 | \$83,817,367 | \$80,318,119 |
| Education Expenditures | \$45,127,644 | \$45,031,924 | \$43,167,950 | \$43,863,439 | \$39,588,608 |
| Operating Expenditures | \$37,419,890 | \$35,563,022 | \$35,842,544 | \$43,461,334 | \$41,738,186 |
| Total Expenditures | \$82,547,534 | \$80,594,946 | \$79,010,494 | \$87,324,773 | \$81,326,794 |
| Total Transfers Out To Other Funds | \$5,663,499 | \$5,274,600 | \$5,239,212 | \$213,153 | \$317,104 |
| Total Expenditures and Other Financing Uses | \$88,211,033 | \$85,869,546 | \$84,249,706 | \$87,537,926 | \$81,643,898 |
| Net Change In Fund Balance | \$1,925,668 | \$848,163 | \$208,169 | (\$3,720,559) | (\$1,325,779) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$200,000 | \$0 | \$0 | \$4,300 |
| Unassigned | \$4,244,989 | \$2,119,321 | \$1,471,158 | \$1,262,989 | \$4,979,248 |
| Total Fund Balance (Deficit) | \$4,244,989 | \$2,319,321 | \$1,471,158 | \$1,262,989 | \$4,983,548 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$48,821,926 | \$50,250,400 | \$39,966,192 | \$39,082,915 | \$41,820,070 |
| Annual Debt Service | \$5,749,677 | \$5,955,958 | \$5,435,690 | \$5,602,372 | \$5,119,394 |

D-95

NEW MILFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,276 | 27,474 | 27,767 | 27,835 | 27,972 |
| School Enrollment (State Education Dept.) | 4,291 | 4,425 | 4,531 | 4,587 | 4,649 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.7\% | 5.6\% | 6.6\% | 7.1\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,091,911,198 | \$4,007,864,030 | \$4,089,945,389 | \$4,088,829,950 | \$4,366,729,431 |
| Equalized Mill Rate | 18.55 | 18.46 | 17.66 | 17.14 | 15.68 |
| Net Grand List | \$2,895,742,205 | \$2,884,668,215 | \$2,867,098,845 | \$2,861,601,385 | \$3,046,266,025 |
| Mill Rate | 26.30 | 25.85 | 25.37 | 24.75 | 22.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$75,922,867 | \$73,976,276 | \$72,246,241 | \$70,093,601 | \$68,492,044 |
| Current Year Collection \% | 98.5\% | 98.3\% | 98.0\% | 98.1\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 96.8\% | 96.6\% | 96.8\% | 96.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$77,087,601 | \$74,688,984 | \$72,459,370 | \$70,524,083 | \$69,341,204 |
| Intergovernmental Revenues | \$24,240,229 | \$24,262,031 | \$23,289,243 | \$22,747,545 | \$21,043,666 |
| Total Revenues | \$106,104,916 | \$103,489,329 | \$100,223,142 | \$98,019,043 | \$94,662,944 |
| Total Transfers In From Other Funds | \$924,007 | \$1,276,241 | \$1,156,995 | \$1,481,147 | \$1,176,892 |
| Total Revenues and Other Financing Sources | \$107,944,612 | \$106,692,709 | \$101,939,783 | \$99,984,863 | \$96,121,379 |
| Education Expenditures | \$68,604,228 | \$66,335,339 | \$63,309,161 | \$64,012,160 | \$63,361,649 |
| Operating Expenditures | \$34,777,621 | \$34,674,651 | \$33,030,176 | \$34,828,243 | \$30,991,116 |
| Total Expenditures | \$103,381,849 | \$101,009,990 | \$96,339,337 | \$98,840,403 | \$94,352,765 |
| Total Transfers Out To Other Funds | \$2,947,966 | \$3,558,949 | \$1,767,040 | \$1,399,212 | \$1,824,543 |
| Total Expenditures and Other Financing Uses | \$106,329,815 | \$104,568,939 | \$98,106,377 | \$100,239,615 | \$96,177,308 |
| Net Change In Fund Balance | \$1,614,797 | \$2,123,770 | \$3,833,406 | $(\$ 254,752)$ | $(\$ 55,929)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$32,559 | \$32,753 | \$32,856 | \$34,105 | \$36,034 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$316,547 | \$141,312 | \$434,411 | \$179,109 | \$995,250 |
| Assigned | \$3,015,383 | \$3,570,118 | \$2,102,753 | \$1,441,711 | \$1,031,485 |
| Unassigned | \$17,761,259 | \$15,766,768 | \$14,817,161 | \$11,898,850 | \$11,861,567 |
| Total Fund Balance (Deficit) | \$21,125,748 | \$19,510,951 | \$17,387,181 | \$13,553,775 | \$13,924,336 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$17,838,548 | \$21,452,541 | \$24,094,938 | \$28,433,571 | \$32,642,564 |
| Annual Debt Service | \$5,533,962 | \$5,802,061 | \$6,157,519 | \$6,116,802 | \$5,590,447 |

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NEWINGTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 30,604 | 30,685 | 30,756 | 30,602 | 30,586 |
| School Enrollment (State Education Dept.) | 4,317 | 4,383 | 4,452 | 4,477 | 4,501 |
| Bond Rating (Moody's, as of July 1) |  | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.7\% | 5.4\% | 6.4\% | 7.1\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,834,827,702 | \$3,651,832,566 | \$3,648,904,984 | \$3,880,511,002 | \$4,073,474,409 |
| Equalized Mill Rate | 23.10 | 23.37 | 22.73 | 20.73 | 19.07 |
| Net Grand List | \$2,548,042,597 | \$2,536,619,686 | \$2,553,181,189 | \$2,678,772,631 | \$2,663,897,188 |
| Mill Rate | 34.77 | 33.63 | 32.64 | 30.02 | 29.18 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$88,599,000 | \$85,346,000 | \$82,937,000 | \$80,441,000 | \$77,679,000 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.3\% | 98.9\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.6\% | 98.8\% | 98.2\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$89,177,000 | \$85,646,000 | \$83,913,000 | \$80,895,000 | \$77,704,000 |
| Intergovernmental Revenues | \$25,440,000 | \$26,354,000 | \$24,567,000 | \$27,134,000 | \$22,272,000 |
| Total Revenues | \$116,064,000 | \$113,251,000 | \$109,859,000 | \$109,950,000 | \$101,169,000 |
| Total Transfers In From Other Funds | \$331,000 | \$433,000 | \$164,000 | \$164,000 | \$127,000 |
| Total Revenues and Other Financing Sources | \$116,395,000 | \$113,684,000 | \$120,295,000 | \$110,114,000 | \$101,296,000 |
| Education Expenditures | \$74,223,000 | \$74,223,000 | \$69,551,000 | \$68,303,000 | \$64,499,000 |
| Operating Expenditures | \$36,027,000 | \$34,082,000 | \$35,035,000 | \$35,233,000 | \$32,441,000 |
| Total Expenditures | \$110,250,000 | \$108,305,000 | \$104,586,000 | \$103,536,000 | \$96,940,000 |
| Total Transfers Out To Other Funds | \$4,836,000 | \$4,955,000 | \$4,522,000 | \$4,958,000 | \$5,026,000 |
| Total Expenditures and Other Financing Uses | \$115,086,000 | \$113,260,000 | \$119,252,000 | \$108,494,000 | \$101,966,000 |
| Net Change In Fund Balance | \$1,309,000 | \$424,000 | \$1,043,000 | \$1,620,000 | $(\$ 670,000)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$5,370,000 | \$4,877,000 | \$5,010,000 | \$4,174,000 | \$3,891,000 |
| Unassigned | \$15,999,000 | \$15,183,000 | \$14,626,000 | \$14,419,000 | \$13,082,000 |
| Total Fund Balance (Deficit) | \$21,369,000 | \$20,060,000 | \$19,636,000 | \$18,593,000 | \$16,973,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,825,000 | \$9,895,000 | \$11,737,000 | \$14,586,000 | \$13,938,000 |
| Annual Debt Service | \$2,343,000 | \$2,158,000 | \$3,480,000 | \$2,424,000 | \$2,372,000 |

D-97

NEWTOWN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,022 | 28,152 | 28,113 | 28,042 | 27,829 |
| School Enrollment (State Education Dept.) | 4,857 | 5,020 | 5,189 | 5,424 | 5,568 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.3\% | 4.9\% | 5.7\% | 6.1\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,617,680,514 | \$4,339,760,783 | \$4,362,136,948 | \$4,662,225,678 | \$4,779,608,801 |
| Equalized Mill Rate | 21.82 | 23.03 | 22.01 | 20.33 | 19.42 |
| Net Grand List | \$3,053,042,306 | \$3,037,125,308 | \$3,950,412,514 | \$3,924,457,541 | \$3,908,204,114 |
| Mill Rate | 33.31 | 33.32 | 24.54 | 24.37 | 24.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$100,736,217 | \$99,925,361 | \$96,019,710 | \$94,762,206 | \$92,798,590 |
| Current Year Collection \% | 99.2\% | 99.3\% | 99.0\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.2\% | 97.9\% | 97.9\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$101,013,572 | \$100,427,517 | \$96,477,212 | \$94,848,822 | \$92,855,249 |
| Intergovernmental Revenues | \$15,304,723 | \$16,438,269 | \$14,999,779 | \$14,748,930 | \$12,282,389 |
| Total Revenues | \$118,584,112 | \$119,202,654 | \$113,514,676 | \$111,645,165 | \$107,432,162 |
| Total Transfers In From Other Funds | \$225,228 | \$103,627 | \$122,000 | \$272,536 | \$124,177 |
| Total Revenues and Other Financing Sources | \$118,809,340 | \$119,367,278 | \$113,636,676 | \$112,288,240 | \$107,556,339 |
| Education Expenditures | \$78,608,340 | \$79,695,025 | \$74,874,327 | \$74,459,845 | \$72,045,166 |
| Operating Expenditures | \$39,833,092 | \$38,798,253 | \$36,694,473 | \$36,319,325 | \$36,144,259 |
| Total Expenditures | \$118,441,432 | \$118,493,278 | \$111,568,800 | \$110,779,170 | \$108,189,425 |
| Total Transfers Out To Other Funds | \$262,476 | \$478,741 | \$452,285 | \$487,946 | \$455,000 |
| Total Expenditures and Other Financing Uses | \$118,703,908 | \$118,972,019 | \$112,021,085 | \$111,267,116 | \$108,644,425 |
| Net Change In Fund Balance | \$105,432 | \$395,259 | \$1,615,591 | \$1,021,124 | (\$1,088,086) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$760,701 |
| Assigned | \$698,388 | \$958,996 | \$1,416,183 | \$810,891 | \$0 |
| Unassigned | \$10,608,535 | \$10,242,495 | \$9,390,049 | \$8,379,750 | \$7,408,816 |
| Total Fund Balance (Deficit) | \$11,306,923 | \$11,201,491 | \$10,806,232 | \$9,190,641 | \$8,169,517 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$65,056,908 | \$74,202,189 | \$77,832,315 | \$85,277,396 | \$80,794,898 |
| Annual Debt Service | \$10,848,088 | \$10,158,928 | \$10,059,578 | \$9,609,016 | \$9,851,550 |

D-98

NORFOLK

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,643 | 1,655 | 1,678 | 1,685 | 1,698 |
| School Enrollment (State Education Dept.) | 207 | 218 | 222 | 228 | 247 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.8\% | 6.0\% | 7.2\% | 6.7\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.0\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$420,070,100 | \$379,041,219 | \$370,367,225 | \$434,258,317 | \$382,020,959 |
| Equalized Mill Rate | 15.68 | 16.52 | 16.95 | 14.31 | 16.29 |
| Net Grand List | \$293,989,070 | \$309,443,430 | \$309,817,060 | \$308,799,240 | \$309,569,961 |
| Mill Rate | 22.41 | 20.22 | 20.18 | 20.11 | 20.16 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,586,579 | \$6,263,392 | \$6,276,277 | \$6,213,689 | \$6,222,549 |
| Current Year Collection \% | 98.7\% | 98.1\% | 98.2\% | 98.2\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 96.8\% | 97.1\% | 97.0\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,683,146 | \$6,250,980 | \$6,333,899 | \$6,237,766 | \$6,271,475 |
| Intergovernmental Revenues | \$1,041,981 | \$1,014,179 | \$945,885 | \$972,549 | \$911,307 |
| Total Revenues | \$8,018,400 | \$7,460,894 | \$7,480,050 | \$7,415,526 | \$7,372,724 |
| Total Transfers In From Other Funds | \$5,923 | \$5,919 | \$4,043 | \$3,266 | \$280,785 |
| Total Revenues and Other Financing Sources | \$8,024,323 | \$7,626,813 | \$7,484,093 | \$7,418,792 | \$7,653,509 |
| Education Expenditures | \$4,588,779 | \$4,516,476 | \$4,442,161 | \$4,437,501 | \$4,414,170 |
| Operating Expenditures | \$3,324,801 | \$3,210,104 | \$3,227,966 | \$3,056,790 | \$2,826,332 |
| Total Expenditures | \$7,913,580 | \$7,726,580 | \$7,670,127 | \$7,494,291 | \$7,240,502 |
| Total Transfers Out To Other Funds | \$98,807 | \$105,120 | \$105,090 | \$104,775 | \$80,040 |
| Total Expenditures and Other Financing Uses | \$8,012,387 | \$7,831,700 | \$7,775,217 | \$7,599,066 | \$7,320,542 |
| Net Change In Fund Balance | \$11,936 | (\$204,887) | (\$291,124) | (\$180,274) | \$332,967 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$150,000 | \$125,000 | \$400,000 | \$400,000 | \$300,000 |
| Unassigned | \$953,717 | \$966,781 | \$896,668 | \$1,187,792 | \$1,468,066 |
| Total Fund Balance (Deficit) | \$1,103,717 | \$1,091,781 | \$1,296,668 | \$1,587,792 | \$1,768,066 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,965,582 | \$2,209,707 | \$2,378,677 | \$2,601,353 | \$2,507,935 |
| Annual Debt Service | \$384,445 | \$314,481 | \$234,895 | \$236,652 | \$100,411 |

D-99

NORTH BRANFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,263 | 14,322 | 14,353 | 14,379 | 14,383 |
| School Enrollment (State Education Dept.) | 2,043 | 2,116 | 2,187 | 2,278 | 2,360 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 5.2\% | 6.0\% | 6.9\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,791,226,642 | \$1,785,286,052 | \$1,731,652,915 | \$1,790,264,873 | \$1,917,957,235 |
| Equalized Mill Rate | 21.10 | 20.49 | 20.19 | 19.44 | 18.05 |
| Net Grand List | \$1,257,251,637 | \$1,261,064,588 | \$1,258,800,941 | \$1,252,555,301 | \$1,296,741,514 |
| Mill Rate | 29.92 | 29.10 | 27.77 | 27.77 | 26.71 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$37,796,012 | \$36,583,775 | \$34,962,731 | \$34,811,049 | \$34,626,965 |
| Current Year Collection \% | 98.8\% | 98.6\% | 98.6\% | 98.3\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 96.8\% | 97.0\% | 97.0\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$39,837,975 | \$38,210,475 | \$36,672,944 | \$36,908,932 | \$35,743,842 |
| Intergovernmental Revenues | \$11,754,418 | \$12,177,678 | \$12,329,642 | \$12,310,884 | \$10,622,684 |
| Total Revenues | \$52,242,002 | \$50,793,886 | \$49,398,663 | \$49,859,783 | \$46,906,243 |
| Total Transfers In From Other Funds | \$161,825 | \$241,497 | \$448,482 | \$461,772 | \$662,468 |
| Total Revenues and Other Financing Sources | \$58,633,638 | \$51,310,415 | \$56,269,785 | \$50,712,905 | \$47,905,570 |
| Education Expenditures | \$32,867,738 | \$33,134,078 | \$32,125,690 | \$32,241,566 | \$30,843,547 |
| Operating Expenditures | \$18,676,313 | \$18,274,245 | \$17,664,575 | \$17,770,038 | \$16,990,414 |
| Total Expenditures | \$51,544,051 | \$51,408,323 | \$49,790,265 | \$50,011,604 | \$47,833,961 |
| Total Transfers Out To Other Funds | \$661,507 | \$451,000 | \$330,512 | \$310,120 | \$142,787 |
| Total Expenditures and Other Financing Uses | \$57,914,335 | \$51,859,323 | \$56,184,754 | \$50,321,724 | \$47,976,748 |
| Net Change In Fund Balance | \$719,303 | $(\$ 548,908)$ | \$85,031 | \$391,181 | $(\$ 71,178)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$1,200 | \$2,004 | \$668 | \$495 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$350,000 | \$777,000 | \$806,000 | \$1,445,294 | \$1,308,168 |
| Assigned | \$931,332 | \$770,917 | \$921,550 | \$0 | \$0 |
| Unassigned | \$5,971,887 | \$4,985,195 | \$5,355,806 | \$5,626,204 | \$5,372,644 |
| Total Fund Balance (Deficit) | \$7,254,419 | \$6,535,116 | \$7,084,024 | \$7,071,993 | \$6,680,812 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$35,507,413 | \$40,272,774 | \$44,604,543 | \$48,194,641 | \$51,415,694 |
| Annual Debt Service | \$5,557,683 | \$5,627,213 | \$5,448,444 | \$5,449,371 | \$4,885,851 |

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NORTH CANAAN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,194 | 3,214 | 3,241 | 3,259 | 3,295 |
| School Enrollment (State Education Dept.) | 402 | 433 | 439 | 427 | 444 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.5\% | 5.3\% | 6.1\% | 7.1\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$402,876,674 | \$440,728,486 | \$421,768,606 | \$380,117,948 | \$468,661,522 |
| Equalized Mill Rate | 21.30 | 17.84 | 17.54 | 19.07 | 15.42 |
| Net Grand List | \$311,241,200 | \$308,491,940 | \$344,468,300 | \$345,140,940 | \$344,699,240 |
| Mill Rate | 27.50 | 25.50 | 21.50 | 21.00 | 21.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,580,503 | \$7,863,170 | \$7,397,796 | \$7,247,567 | \$7,225,526 |
| Current Year Collection \% | 97.7\% | 97.1\% | 97.6\% | 97.1\% | 97.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.7\% | 93.5\% | 93.7\% | 92.9\% | 93.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,787,168 | \$7,887,269 | \$7,494,900 | \$7,328,797 | \$7,317,211 |
| Intergovernmental Revenues | \$3,242,504 | \$2,752,469 | \$2,807,012 | \$2,769,732 | \$2,729,132 |
| Total Revenues | \$12,232,528 | \$11,263,956 | \$10,831,672 | \$10,616,484 | \$10,471,814 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$12,484,275 | \$11,433,830 | \$10,831,672 | \$10,616,484 | \$10,621,814 |
| Education Expenditures | \$9,389,722 | \$8,765,855 | \$8,519,198 | \$8,163,226 | \$8,183,328 |
| Operating Expenditures | \$2,578,846 | \$2,475,985 | \$2,275,873 | \$2,327,788 | \$2,540,857 |
| Total Expenditures | \$11,968,568 | \$11,241,840 | \$10,795,071 | \$10,491,014 | \$10,724,185 |
| Total Transfers Out To Other Funds | \$200,692 | \$105,665 | \$130,000 | \$127,500 | \$133,210 |
| Total Expenditures and Other Financing Uses | \$12,169,260 | \$11,347,505 | \$10,925,071 | \$10,618,514 | \$10,857,395 |
| Net Change In Fund Balance | \$315,015 | \$86,325 | $(\$ 93,399)$ | $(\$ 2,030)$ | $(\$ 235,581)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$29,464 | \$43,939 | \$63,889 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$16,053 | \$80,638 | \$0 | \$0 |
| Unassigned | \$969,569 | \$820,721 | \$640,347 | \$799,909 | \$781,989 |
| Total Fund Balance (Deficit) | \$969,569 | \$836,774 | \$750,449 | \$843,848 | \$845,878 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,462,643 | \$2,608,929 | \$2,529,667 | \$1,846,660 | \$1,845,124 |
| Annual Debt Service | \$182,534 | \$157,912 | \$145,146 | \$117,522 | \$253,544 |

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NORTH HAVEN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 23,828 | 23,909 | 23,939 | 24,033 | 24,054 |
| School Enrollment (State Education Dept.) | 3,359 | 3,449 | 3,562 | 3,608 | 3,635 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.7\% | 5.5\% | 6.4\% | 7.2\% | 7.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,985,694,949 | \$3,814,425,244 | \$3,669,842,887 | \$3,934,550,279 | \$4,165,595,867 |
| Equalized Mill Rate | 19.86 | 20.80 | 20.43 | 18.97 | 17.71 |
| Net Grand List | \$2,813,446,156 | \$2,813,316,822 | \$2,826,743,805 | \$2,826,410,341 | \$2,828,768,705 |
| Mill Rate | 28.10 | 28.10 | 26.54 | 26.54 | 26.18 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$79,175,603 | \$79,353,113 | \$74,961,885 | \$74,623,024 | \$73,770,869 |
| Current Year Collection \% | 98.7\% | 98.9\% | 98.5\% | 98.4\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 97.0\% | 96.5\% | 96.4\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$79,591,102 | \$79,605,043 | \$75,763,749 | \$74,561,137 | \$73,908,177 |
| Intergovernmental Revenues | \$10,825,225 | \$10,399,054 | \$10,779,393 | \$10,631,965 | \$8,729,212 |
| Total Revenues | \$94,453,731 | \$93,673,925 | \$89,954,630 | \$88,460,684 | \$88,169,345 |
| Total Transfers In From Other Funds | \$200,645 | \$0 | \$144,277 | \$52,288 | \$116,004 |
| Total Revenues and Other Financing Sources | \$95,007,504 | \$94,600,329 | \$90,098,907 | \$88,571,665 | \$88,285,349 |
| Education Expenditures | \$54,392,877 | \$53,235,992 | \$50,439,271 | \$49,716,236 | \$47,701,735 |
| Operating Expenditures | \$41,360,150 | \$41,192,372 | \$39,569,289 | \$39,456,019 | \$39,085,619 |
| Total Expenditures | \$95,753,027 | \$94,428,364 | \$90,008,560 | \$89,172,255 | \$86,787,354 |
| Total Transfers Out To Other Funds | \$167,559 | \$238,906 | \$132,571 | \$286,912 | \$369,000 |
| Total Expenditures and Other Financing Uses | \$95,920,586 | \$94,667,270 | \$90,141,131 | \$89,459,167 | \$87,156,354 |
| Net Change In Fund Balance | $(\$ 913,082)$ | $(\$ 66,941)$ | $(\$ 42,224)$ | $(\$ 887,502)$ | \$1,128,995 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$35,887 | \$54,055 | \$51,454 | \$28,729 | \$46,092 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$4,957,365 | \$5,309,386 | \$5,423,401 | \$6,028,404 | \$5,756,926 |
| Unassigned | \$7,519,929 | \$8,062,822 | \$8,018,349 | \$7,478,295 | \$8,619,912 |
| Total Fund Balance (Deficit) | \$12,513,181 | \$13,426,263 | \$13,493,204 | \$13,535,428 | \$14,422,930 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$51,959,198 | \$56,330,385 | \$50,709,965 | \$48,011,130 | \$52,698,281 |
| Annual Debt Service | \$6,436,326 | \$6,144,329 | \$5,721,546 | \$6,810,334 | \$6,971,369 |

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NORTH STONINGTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,256 | 5,288 | 5,291 | 5,303 | 5,287 |
| School Enrollment (State Education Dept.) | 776 | 786 | 781 | 811 | 813 |
| Bond Rating (Moody's, as of July 1) |  |  | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.8\% | 6.1\% | 7.1\% | 7.3\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$752,502,500 | \$765,610,254 | \$750,776,096 | \$773,412,110 | \$832,305,656 |
| Equalized Mill Rate | 18.19 | 17.55 | 16.63 | 16.42 | 15.08 |
| Net Grand List | \$527,841,749 | \$524,625,576 | \$525,171,170 | \$625,589,856 | \$620,469,730 |
| Mill Rate | 25.85 | 25.60 | 25.25 | 20.29 | 20.19 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,691,162 | \$13,437,647 | \$12,488,651 | \$12,701,312 | \$12,547,214 |
| Current Year Collection \% | 97.5\% | 98.2\% | 97.9\% | 97.5\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 96.6\% | 96.2\% | 96.2\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,653,917 | \$13,514,652 | \$12,652,316 | \$12,674,628 | \$12,719,214 |
| Intergovernmental Revenues | \$5,623,309 | \$6,418,043 | \$7,005,458 | \$6,324,903 | \$5,723,802 |
| Total Revenues | \$19,620,442 | \$20,358,430 | \$20,104,955 | \$19,461,754 | \$18,879,639 |
| Total Transfers In From Other Funds | \$64,744 | \$1,075,140 | \$999,615 | \$185,525 | \$0 |
| Total Revenues and Other Financing Sources | \$19,685,186 | \$21,433,570 | \$21,104,570 | \$19,647,279 | \$19,694,639 |
| Education Expenditures | \$13,634,499 | \$14,097,174 | \$13,413,630 | \$13,260,002 | \$11,853,078 |
| Operating Expenditures | \$5,118,764 | \$4,909,415 | \$6,026,574 | \$5,739,981 | \$6,861,781 |
| Total Expenditures | \$18,753,263 | \$19,006,589 | \$19,440,204 | \$18,999,983 | \$18,714,859 |
| Total Transfers Out To Other Funds | \$673,908 | \$1,302,119 | \$1,916,708 | \$1,489,004 | \$950,004 |
| Total Expenditures and Other Financing Uses | \$19,427,171 | \$20,308,708 | \$21,356,912 | \$20,488,987 | \$19,664,863 |
| Net Change In Fund Balance | \$258,015 | \$1,124,862 | $(\$ 252,342)$ | (\$841,708) | \$29,776 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$2,212 | \$49,153 | \$55,126 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$41,533 | \$38,419 | \$31,742 |
| Committed | \$0 | \$0 | \$0 | \$397,061 | \$0 |
| Assigned | \$367,761 | \$331,329 | \$199,830 | \$251,389 | \$525,160 |
| Unassigned | \$1,805,037 | \$1,536,513 | \$495,644 | \$357,606 | \$1,329,281 |
| Total Fund Balance (Deficit) | \$2,175,010 | \$1,916,995 | \$792,133 | \$1,044,475 | \$1,886,183 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$600,000 | \$902,500 | \$540,000 | \$3,897,000 | \$2,904,000 |
| Annual Debt Service | \$328,268 | \$567,938 | \$3,518,749 | \$1,086,089 | \$1,868,549 |

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NORWALK

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 88,485 | 88,145 | 87,776 | 87,190 | 86,460 |
| School Enrollment (State Education Dept.) | 11,452 | 11,290 | 11,241 | 11,227 | 11,159 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.8\% | 5.6\% | 6.4\% | 7.0\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.5\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$16,956,223,841 | \$16,572,378,408 | \$16,560,812,571 | \$16,955,393,390 | \$17,356,987,045 |
| Equalized Mill Rate | 17.35 | 16.99 | 16.34 | 15.45 | 14.80 |
| Net Grand List | \$11,860,740,743 | \$12,804,127,889 | \$12,808,832,698 | \$12,768,816,416 | \$12,646,134,104 |
| Mill Rate | 25.04 | 22.14 | 21.33 | 20.74 | 20.52 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$294,159,210 | \$281,643,493 | \$270,616,024 | \$261,927,248 | \$256,900,612 |
| Current Year Collection \% | 98.7\% | 98.6\% | 98.5\% | 98.7\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.7\% | 97.6\% | 97.0\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$294,521,123 | \$281,947,778 | \$267,975,776 | \$261,268,852 | \$255,380,363 |
| Intergovernmental Revenues | \$42,239,791 | \$39,957,341 | \$38,613,793 | \$35,204,996 | \$30,083,768 |
| Total Revenues | \$350,494,312 | \$335,874,995 | \$318,941,728 | \$306,767,702 | \$295,375,547 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$350,893,225 | \$335,874,995 | \$336,952,054 | \$326,065,627 | \$295,375,547 |
| Education Expenditures | \$190,790,463 | \$184,591,078 | \$174,748,185 | \$173,117,163 | \$164,604,885 |
| Operating Expenditures | \$152,027,740 | \$147,234,362 | \$142,056,818 | \$133,238,219 | \$129,367,908 |
| Total Expenditures | \$342,818,203 | \$331,825,440 | \$316,805,003 | \$306,355,382 | \$293,972,793 |
| Total Transfers Out To Other Funds | \$771,000 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$343,589,203 | \$331,825,440 | \$334,664,452 | \$325,493,664 | \$293,972,793 |
| Net Change In Fund Balance | \$7,304,022 | \$4,049,555 | \$2,287,602 | \$571,963 | \$1,402,754 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$827 | \$290 | \$1,615 | \$22,729 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,000,000 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,498,991 | \$2,870,095 | \$3,681,569 | \$2,591,791 | \$1,946,156 |
| Unassigned | \$42,287,811 | \$34,613,222 | \$29,750,868 | \$28,531,930 | \$28,628,331 |
| Total Fund Balance (Deficit) | \$44,787,629 | \$37,483,607 | \$33,434,052 | \$31,146,450 | \$30,574,487 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$216,345,930 | \$219,174,135 | \$215,950,691 | \$208,890,443 | \$206,990,291 |
| Annual Debt Service | \$25,858,384 | \$26,233,346 | \$26,041,998 | \$26,423,151 | \$25,302,990 |

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NORWICH

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 39,899 | 40,178 | 40,347 | 40,502 | 40,408 |
| School Enrollment (State Education Dept.) | 5,373 | 5,380 | 5,413 | 5,381 | 5,396 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.2\% | 8.4\% | 9.7\% | 10.1\% | 10.4\% |
| TANF Recipients (As a \% of Population) | 2.1\% | 2.2\% | 2.1\% | 2.1\% | 2.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,574,691,786 | \$2,936,727,830 | \$2,919,737,142 | \$2,942,693,727 | \$3,147,981,409 |
| Equalized Mill Rate | 26.90 | 22.45 | 22.13 | 20.09 | 18.11 |
| Net Grand List | \$1,795,651,420 | \$2,423,927,020 | \$2,432,705,109 | \$2,390,861,539 | \$2,384,596,055 |
| Mill Rate | 38.55 | 27.23 | 26.90 | 25.12 | 24.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$69,247,000 | \$65,922,000 | \$64,618,000 | \$59,108,000 | \$57,006,000 |
| Current Year Collection \% | 96.1\% | 96.6\% | 96.5\% | 96.5\% | 96.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.2\% | 94.8\% | 93.8\% | 93.5\% | 92.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$69,578,000 | \$66,620,000 | \$64,821,000 | \$59,244,000 | \$56,857,000 |
| Intergovernmental Revenues | \$42,763,000 | \$44,891,000 | \$43,580,000 | \$42,703,000 | \$38,103,000 |
| Total Revenues | \$116,214,000 | \$115,388,000 | \$112,150,000 | \$105,596,000 | \$99,336,000 |
| Total Transfers In From Other Funds | \$6,458,000 | \$7,357,000 | \$7,690,000 | \$7,222,000 | \$8,091,000 |
| Total Revenues and Other Financing Sources | \$122,672,000 | \$123,362,000 | \$119,840,000 | \$112,818,000 | \$108,231,000 |
| Education Expenditures | \$77,145,000 | \$77,381,000 | \$75,394,000 | \$72,021,000 | \$67,160,000 |
| Operating Expenditures | \$44,275,000 | \$43,777,000 | \$41,230,000 | \$38,287,000 | \$37,811,000 |
| Total Expenditures | \$121,420,000 | \$121,158,000 | \$116,624,000 | \$110,308,000 | \$104,971,000 |
| Total Transfers Out To Other Funds | \$1,834,000 | \$2,418,000 | \$2,656,000 | \$2,702,000 | \$2,535,000 |
| Total Expenditures and Other Financing Uses | \$123,254,000 | \$123,576,000 | \$119,280,000 | \$113,010,000 | \$107,506,000 |
| Net Change In Fund Balance | $(\$ 582,000)$ | $(\$ 214,000)$ | \$560,000 | $(\$ 192,000)$ | \$725,000 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$207,000 | \$498,000 | \$920,000 | \$264,000 | \$178,000 |
| Unassigned | \$10,192,000 | \$10,483,000 | \$10,275,000 | \$10,371,000 | \$10,649,000 |
| Total Fund Balance (Deficit) | \$10,399,000 | \$10,981,000 | \$11,195,000 | \$10,635,000 | \$10,827,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$44,629,000 | \$41,933,000 | \$33,757,000 | \$37,740,000 | \$27,544,000 |
| Annual Debt Service | \$5,618,000 | \$5,613,000 | \$5,164,000 | \$4,990,000 | \$4,772,000 |

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OLD LYME

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,521 | 7,575 | 7,592 | 7,592 | 7,587 |
| School Enrollment (State Education Dept.) | 1,091 | 1,141 | 1,167 | 1,187 | 1,221 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.5\% | 5.3\% | 6.1\% | 6.8\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,257,111,193 | \$2,251,479,918 | \$2,132,599,269 | \$2,120,679,355 | \$2,317,632,930 |
| Equalized Mill Rate | 14.05 | 13.76 | 14.47 | 14.13 | 12.74 |
| Net Grand List | \$1,614,323,371 | \$1,607,851,495 | \$1,602,010,270 | \$1,596,444,820 | \$1,621,924,571 |
| Mill Rate | 19.66 | 19.30 | 19.26 | 18.80 | 18.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$31,720,793 | \$30,979,275 | \$30,856,122 | \$29,967,309 | \$29,520,967 |
| Current Year Collection \% | 98.7\% | 98.8\% | 98.6\% | 98.6\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.7\% | 97.3\% | 97.5\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,980,235 | \$31,324,083 | \$31,007,655 | \$30,236,684 | \$29,646,878 |
| Intergovernmental Revenues | \$1,135,130 | \$1,293,677 | \$1,206,956 | \$1,162,359 | \$1,149,521 |
| Total Revenues | \$33,991,939 | \$33,631,039 | \$33,184,285 | \$32,363,383 | \$31,739,668 |
| Total Transfers In From Other Funds | \$38,254 | \$318,125 | \$10,519 | \$166,696 | \$228,989 |
| Total Revenues and Other Financing Sources | \$34,030,193 | \$33,949,164 | \$33,194,804 | \$32,530,079 | \$31,968,657 |
| Education Expenditures | \$24,649,113 | \$24,314,383 | \$24,293,158 | \$23,285,508 | \$22,632,353 |
| Operating Expenditures | \$8,207,207 | \$8,119,959 | \$8,153,781 | \$7,944,181 | \$7,918,988 |
| Total Expenditures | \$32,856,320 | \$32,434,342 | \$32,446,939 | \$31,229,689 | \$30,551,341 |
| Total Transfers Out To Other Funds | \$634,296 | \$215,000 | \$195,000 | \$595,000 | \$620,473 |
| Total Expenditures and Other Financing Uses | \$33,490,616 | \$32,649,342 | \$32,641,939 | \$31,824,689 | \$31,171,814 |
| Net Change In Fund Balance | \$539,577 | \$1,299,822 | \$552,865 | \$705,390 | \$796,843 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$348,029 | \$178,186 | \$147,304 | \$47,467 | \$145,838 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$455,171 | \$368,626 | \$365,109 | \$274,846 | \$350,833 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$6,827,652 | \$6,544,463 | \$5,279,040 | \$4,916,275 | \$4,036,527 |
| Total Fund Balance (Deficit) | \$7,630,852 | \$7,091,275 | \$5,791,453 | \$5,238,588 | \$4,533,198 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$32,521,762 | \$31,054,606 | \$34,287,762 | \$36,388,755 | \$26,736,314 |
| Annual Debt Service | \$377,250 | \$493,004 | \$501,643 | \$507,643 | \$345,062 |

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OLD SAYBROOK

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,160 | 10,217 | 10,246 | 10,238 | 10,265 |
| School Enrollment (State Education Dept.) | 1,409 | 1,417 | 1,477 | 1,539 | 1,569 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 5.3\% | 6.3\% | 7.0\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,114,802,811 | \$2,994,856,250 | \$2,806,949,497 | \$3,026,981,891 | \$3,173,317,525 |
| Equalized Mill Rate | 12.94 | 12.63 | 12.91 | 11.47 | 10.88 |
| Net Grand List | \$2,179,627,638 | \$2,488,991,824 | \$2,481,098,808 | \$2,481,624,770 | \$2,477,571,742 |
| Mill Rate | 18.50 | 15.20 | 14.62 | 14.06 | 13.99 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$40,303,722 | \$37,813,661 | \$36,228,621 | \$34,709,525 | \$34,526,118 |
| Current Year Collection \% | 99.1\% | 99.1\% | 99.3\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.6\% | 98.9\% | 98.9\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$40,581,969 | \$37,831,554 | \$36,383,563 | \$34,871,775 | \$34,600,130 |
| Intergovernmental Revenues | \$5,069,967 | \$4,106,868 | \$3,651,327 | \$3,610,035 | \$2,804,695 |
| Total Revenues | \$46,788,039 | \$42,968,713 | \$41,005,271 | \$39,517,560 | \$38,311,019 |
| Total Transfers In From Other Funds | \$10,000 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$47,310,949 | \$42,986,913 | \$41,432,047 | \$39,517,560 | \$38,594,597 |
| Education Expenditures | \$27,286,135 | \$26,165,008 | \$24,745,084 | \$24,144,507 | \$22,975,131 |
| Operating Expenditures | \$18,187,523 | \$16,184,424 | \$15,095,477 | \$15,164,841 | \$15,007,566 |
| Total Expenditures | \$45,473,658 | \$42,349,432 | \$39,840,561 | \$39,309,348 | \$37,982,697 |
| Total Transfers Out To Other Funds | \$1,016,354 | \$1,148,101 | \$783,000 | \$309,000 | \$155,000 |
| Total Expenditures and Other Financing Uses | \$46,490,012 | \$43,497,533 | \$40,623,561 | \$39,618,348 | \$38,137,697 |
| Net Change In Fund Balance | \$820,937 | $(\$ 510,620)$ | \$808,486 | $(\$ 100,788)$ | \$456,900 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$143,100 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$29,655 | \$0 | \$0 | \$0 | \$8,400 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$3,513,946 | \$2,865,764 | \$3,376,384 | \$2,567,898 | \$2,660,286 |
| Total Fund Balance (Deficit) | \$3,686,701 | \$2,865,764 | \$3,376,384 | \$2,567,898 | \$2,668,686 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$38,212,389 | \$31,773,190 | \$19,040,000 | \$19,245,000 | \$21,035,000 |
| Annual Debt Service | \$3,849,049 | \$2,197,325 | \$2,449,919 | \$2,488,725 | \$2,653,486 |

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ORANGE

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,944 | 13,955 | 13,953 | 13,935 | 13,933 |
| School Enrollment (State Education Dept.) | 2,351 | 2,373 | 2,438 | 2,507 | 2,509 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.1\% | 4.9\% | 5.7\% | 6.0\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,863,987,193 | \$2,704,439,983 | \$2,124,005,571 | \$2,268,631,410 | \$2,388,947,380 |
| Equalized Mill Rate | 20.51 | 21.32 | 26.28 | 23.26 | 21.34 |
| Net Grand List | \$1,911,740,328 | \$1,892,490,448 | \$1,781,125,417 | \$1,752,048,366 | \$1,742,909,103 |
| Mill Rate | 30.80 | 30.50 | 31.20 | 30.20 | 28.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$58,731,779 | \$57,670,976 | \$55,824,616 | \$52,769,717 | \$50,970,656 |
| Current Year Collection \% | 99.3\% | 99.1\% | 99.3\% | 98.9\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 99.1\% | 99.1\% | 98.7\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$58,830,178 | \$57,810,283 | \$56,152,014 | \$52,873,997 | \$51,074,882 |
| Intergovernmental Revenues | \$4,620,212 | \$4,956,456 | \$5,026,798 | \$4,104,403 | \$3,244,842 |
| Total Revenues | \$64,900,497 | \$64,537,515 | \$62,872,471 | \$58,516,854 | \$56,177,870 |
| Total Transfers In From Other Funds | \$210,242 | \$216,714 | \$112,000 | \$83,000 | \$109,000 |
| Total Revenues and Other Financing Sources | \$65,110,739 | \$64,754,229 | \$62,984,471 | \$62,368,903 | \$56,395,819 |
| Education Expenditures | \$42,516,288 | \$41,961,871 | \$40,376,009 | \$39,615,890 | \$37,879,596 |
| Operating Expenditures | \$21,095,179 | \$21,122,224 | \$20,380,338 | \$18,862,905 | \$19,058,477 |
| Total Expenditures | \$63,611,467 | \$63,084,095 | \$60,756,347 | \$58,478,795 | \$56,938,073 |
| Total Transfers Out To Other Funds | \$0 | \$1,953,715 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$63,611,467 | \$65,037,810 | \$60,756,347 | \$62,165,843 | \$56,938,073 |
| Net Change In Fund Balance | \$1,499,272 | $(\$ 283,581)$ | \$2,228,124 | \$203,060 | $(\$ 542,254)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$13,400 | \$13,400 | \$13,400 | \$22,377 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,232,715 | \$993,680 | \$824,543 | \$463,446 | \$1,017,138 |
| Unassigned | \$9,415,266 | \$8,155,029 | \$8,607,747 | \$6,731,743 | \$5,997,368 |
| Total Fund Balance (Deficit) | \$10,661,381 | \$9,162,109 | \$9,445,690 | \$7,217,566 | \$7,014,506 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$46,127,120 | \$41,537,655 | \$39,995,102 | \$42,393,943 | \$37,870,223 |
| Annual Debt Service | \$10,973,634 | \$2,473,769 | \$2,448,415 | \$2,279,792 | \$2,172,711 |

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OXFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,013 | 12,914 | 12,874 | 12,819 | 12,662 |
| School Enrollment (State Education Dept.) | 2,026 | 2,102 | 2,149 | 2,216 | 2,245 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.7\% | 5.4\% | 6.1\% | 6.6\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,078,413,013 | \$2,060,045,317 | \$1,971,212,881 | \$1,995,523,927 | \$2,090,210,295 |
| Equalized Mill Rate | 17.20 | 17.02 | 17.22 | 16.26 | 14.83 |
| Net Grand List | \$1,426,288,805 | \$1,408,304,205 | \$1,402,989,404 | \$1,396,510,989 | \$1,468,375,572 |
| Mill Rate | 24.87 | 24.75 | 24.10 | 23.21 | 21.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$35,758,406 | \$35,064,485 | \$33,952,365 | \$32,456,789 | \$30,990,184 |
| Current Year Collection \% | 98.5\% | 98.4\% | 98.1\% | 98.1\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.4\% | 94.4\% | 89.0\% | 88.2\% | 87.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$35,798,527 | \$35,883,902 | \$33,941,529 | \$32,541,059 | \$30,850,616 |
| Intergovernmental Revenues | \$8,642,457 | \$8,850,880 | \$8,797,397 | \$8,938,426 | \$7,659,463 |
| Total Revenues | \$46,460,320 | \$46,017,760 | \$44,190,396 | \$42,718,153 | \$40,815,489 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$40,000 | \$40,000 |
| Total Revenues and Other Financing Sources | \$46,460,320 | \$46,017,760 | \$44,190,396 | \$42,758,153 | \$40,855,489 |
| Education Expenditures | \$30,525,846 | \$30,419,090 | \$28,790,894 | \$27,912,746 | \$27,216,870 |
| Operating Expenditures | \$15,066,762 | \$14,348,355 | \$12,880,453 | \$13,212,315 | \$13,487,336 |
| Total Expenditures | \$45,592,608 | \$44,767,445 | \$41,671,347 | \$41,125,061 | \$40,704,206 |
| Total Transfers Out To Other Funds | \$1,126,000 | \$1,022,563 | \$1,119,000 | \$373,129 | \$405,172 |
| Total Expenditures and Other Financing Uses | \$46,718,608 | \$45,790,008 | \$42,790,347 | \$41,498,190 | \$41,109,378 |
| Net Change In Fund Balance | $(\$ 258,288)$ | \$227,752 | \$1,400,049 | \$1,259,963 | $(\$ 253,889)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$111,084 | \$105,258 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$753,000 | \$706,342 | \$500,000 | \$0 | \$0 |
| Unassigned | \$5,233,092 | \$5,543,864 | \$5,627,712 | \$4,727,663 | \$3,467,700 |
| Total Fund Balance (Deficit) | \$6,097,176 | \$6,355,464 | \$6,127,712 | \$4,727,663 | \$3,467,700 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,670,312 | \$24,766,853 | \$26,804,955 | \$27,816,662 | \$29,279,791 |
| Annual Debt Service | \$2,988,942 | \$2,966,279 | \$2,891,863 | \$3,072,257 | \$3,177,220 |

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PLAINFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,077 | 15,135 | 15,228 | 15,267 | 15,369 |
| School Enrollment (State Education Dept.) | 2,277 | 2,350 | 2,394 | 2,474 | 2,507 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.0\% | 8.3\% | 9.6\% | 10.2\% | 10.9\% |
| TANF Recipients (As a \% of Population) | 1.0\% | 1.0\% | 1.1\% | 1.3\% | 1.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,327,203,231 | \$1,194,642,329 | \$1,139,986,603 | \$1,382,986,125 | \$1,368,849,725 |
| Equalized Mill Rate | 19.45 | 19.89 | 19.55 | 15.46 | 14.91 |
| Net Grand List | \$906,915,290 | \$835,558,360 | \$1,034,874,050 | \$1,030,619,800 | \$1,010,404,732 |
| Mill Rate | 28.36 | 28.36 | 21.52 | 20.79 | 20.19 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,813,988 | \$23,766,415 | \$22,289,566 | \$21,383,467 | \$20,407,365 |
| Current Year Collection \% | 97.3\% | 96.7\% | 97.0\% | 96.8\% | 96.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.8\% | 93.8\% | 93.8\% | 93.4\% | 92.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,169,980 | \$23,881,192 | \$22,460,749 | \$21,769,554 | \$20,653,189 |
| Intergovernmental Revenues | \$22,338,181 | \$22,397,613 | \$22,456,817 | \$22,623,295 | \$22,133,687 |
| Total Revenues | \$51,239,143 | \$48,893,663 | \$47,189,996 | \$47,856,935 | \$44,594,066 |
| Total Transfers In From Other Funds | \$144,500 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$51,489,235 | \$54,541,003 | \$47,189,996 | \$48,005,935 | \$44,854,776 |
| Education Expenditures | \$39,308,971 | \$37,742,762 | \$36,236,087 | \$35,711,515 | \$34,521,797 |
| Operating Expenditures | \$10,850,015 | \$10,745,347 | \$10,366,817 | \$10,801,400 | \$10,386,507 |
| Total Expenditures | \$50,158,986 | \$48,488,109 | \$46,602,904 | \$46,512,915 | \$44,908,304 |
| Total Transfers Out To Other Funds | \$954,305 | \$19,082 | \$15,583 | \$29,230 | \$15,583 |
| Total Expenditures and Other Financing Uses | \$51,113,291 | \$53,921,677 | \$46,618,487 | \$46,542,145 | \$44,923,887 |
| Net Change In Fund Balance | \$375,944 | \$619,326 | \$571,509 | \$1,463,790 | $(\$ 69,111)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$4,979 | \$9,696 | \$53,943 | \$40,287 | \$65,179 |
| Restricted | \$8,921 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,900,000 | \$700,000 | \$200,000 | \$200,000 | \$200,000 |
| Unassigned | \$5,915,560 | \$6,743,820 | \$6,580,247 | \$6,022,394 | \$4,533,712 |
| Total Fund Balance (Deficit) | \$7,829,460 | \$7,453,516 | \$6,834,190 | \$6,262,681 | \$4,798,891 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,713,090 | \$11,688,692 | \$12,839,078 | \$14,170,339 | \$16,101,862 |
| Annual Debt Service | \$1,553,515 | \$1,740,596 | \$1,907,444 | \$2,726,756 | \$3,094,407 |

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PLAINVILLE

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,773 | 17,801 | 17,820 | 17,819 | 17,730 |
| School Enrollment (State Education Dept.) | 2,417 | 2,368 | 2,401 | 2,444 | 2,500 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.2\% | 6.3\% | 7.5\% | 8.1\% | 8.9\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.7\% | 0.6\% | 0.5\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,996,265,966 | \$1,884,896,086 | \$1,911,842,160 | \$1,936,121,474 | \$1,970,066,222 |
| Equalized Mill Rate | 21.33 | 22.24 | 21.59 | 20.93 | 19.72 |
| Net Grand List | \$1,353,751,450 | \$1,339,175,184 | \$1,336,143,552 | \$1,400,251,680 | \$1,390,283,620 |
| Mill Rate | 31.38 | 31.38 | 30.89 | 28.98 | 28.01 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$42,584,731 | \$41,919,332 | \$41,281,930 | \$40,514,611 | \$38,841,741 |
| Current Year Collection \% | 97.7\% | 97.8\% | 97.6\% | 97.5\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.8\% | 95.3\% | 94.3\% | 94.8\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$42,676,572 | \$42,459,637 | \$41,481,988 | \$40,212,765 | \$39,566,117 |
| Intergovernmental Revenues | \$15,660,130 | \$16,527,208 | \$15,895,074 | \$15,944,124 | \$15,124,016 |
| Total Revenues | \$59,578,204 | \$60,083,483 | \$58,926,610 | \$57,075,385 | \$55,606,826 |
| Total Transfers In From Other Funds | \$305,670 | \$4,987,858 | \$1,757,683 | \$292,462 | \$315,864 |
| Total Revenues and Other Financing Sources | \$59,883,874 | \$65,071,341 | \$60,684,293 | \$70,317,130 | \$59,679,847 |
| Education Expenditures | \$37,599,680 | \$37,928,248 | \$36,498,345 | \$36,497,815 | \$35,631,512 |
| Operating Expenditures | \$20,441,436 | \$19,560,214 | \$19,334,876 | \$19,526,761 | \$18,441,919 |
| Total Expenditures | \$58,041,116 | \$57,488,462 | \$55,833,221 | \$56,024,576 | \$54,073,431 |
| Total Transfers Out To Other Funds | \$2,820,911 | \$2,346,712 | \$2,154,648 | \$747,336 | \$1,373,595 |
| Total Expenditures and Other Financing Uses | \$60,862,027 | \$59,835,174 | \$57,987,869 | \$69,812,003 | \$59,319,592 |
| Net Change In Fund Balance | $(\$ 978,153)$ | \$5,236,167 | \$2,696,424 | \$505,127 | \$360,255 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$20,394 | \$13,767 | \$6,369 | \$131,039 | \$10,246 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$147,710 | \$147,672 | \$171,666 | \$171,312 | \$171,012 |
| Assigned | \$445,166 | \$707,402 | \$757,006 | \$829,164 | \$1,017,759 |
| Unassigned | \$10,443,073 | \$11,165,655 | \$5,863,288 | \$2,970,390 | \$2,397,761 |
| Total Fund Balance (Deficit) | \$11,056,343 | \$12,034,496 | \$6,798,329 | \$4,101,905 | \$3,596,778 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$48,429,353 | \$52,418,042 | \$56,866,695 | \$60,379,701 | \$64,503,526 |
| Annual Debt Service | \$6,099,523 | \$6,026,533 | \$6,004,097 | \$6,517,468 | \$5,812,452 |

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PLYMOUTH

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,813 | 11,914 | 12,047 | 12,089 | 12,169 |
| School Enrollment (State Education Dept.) | 1,716 | 1,748 | 1,797 | 1,820 | 1,908 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.7\% | 7.9\% | 9.1\% | 9.7\% | 10.6\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.6\% | 0.6\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,011,116,331 | \$1,029,418,266 | \$1,081,692,950 | \$1,075,877,169 | \$1,142,032,033 |
| Equalized Mill Rate |  | 26.03 | 24.37 | 24.04 | 22.13 |
| Net Grand List | \$760,896,938 | \$757,086,852 | \$756,780,585 | \$823,527,223 | \$821,931,703 |
| Mill Rate | 34.85 | 35.45 | 34.90 | 31.50 | 30.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy |  | \$26,796,701 | \$26,362,764 | \$25,865,788 | \$25,267,568 |
| Current Year Collection \% |  | 97.3\% | 96.3\% | 95.9\% | 95.9\% |
| Total Taxes Collected as a \% of Total Outstanding |  | 92.6\% | 90.1\% | 89.5\% | 90.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues |  | \$28,144,326 | \$26,663,027 | \$25,774,406 | \$24,976,767 |
| Intergovernmental Revenues |  | \$13,704,348 | \$13,523,084 | \$13,940,909 | \$13,200,523 |
| Total Revenues |  | \$42,564,272 | \$40,810,009 | \$40,453,516 | \$38,869,629 |
| Total Transfers In From Other Funds |  | \$0 | \$350,000 | \$350,000 | \$855,000 |
| Total Revenues and Other Financing Sources |  | \$46,485,447 | \$41,160,009 | \$40,803,516 | \$49,793,307 |
| Education Expenditures |  | \$26,530,771 | \$25,466,681 | \$25,174,301 | \$24,167,940 |
| Operating Expenditures |  | \$15,018,363 | \$13,560,457 | \$14,648,822 | \$14,748,896 |
| Total Expenditures |  | \$41,549,134 | \$39,027,138 | \$39,823,123 | \$38,916,836 |
| Total Transfers Out To Other Funds |  | \$978,380 | \$1,938,414 | \$817,315 | \$633,000 |
| Total Expenditures and Other Financing Uses |  | \$46,305,352 | \$40,965,552 | \$40,640,438 | \$49,618,514 |
| Net Change In Fund Balance |  | $(\$ 98,254)$ | \$194,457 | \$163,078 | \$174,793 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable |  | \$0 | \$0 | \$0 | \$0 |
| Restricted |  | \$0 | \$0 | \$0 | \$0 |
| Committed |  | \$100,000 | \$0 | \$0 | \$0 |
| Assigned |  | \$992,663 | \$1,423,169 | \$1,538,968 | \$1,573,970 |
| Unassigned |  | \$1,787,337 | \$2,163,609 | \$1,853,353 | \$1,655,273 |
| Total Fund Balance (Deficit) |  | \$2,880,000 | \$3,586,778 | \$3,392,321 | \$3,229,243 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt |  | \$25,325,000 | \$23,850,000 | \$15,485,000 | \$17,905,635 |
| Annual Debt Service |  | \$2,930,565 | \$1,785,177 | \$3,146,549 | \$3,231,093 |

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POMFRET

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,163 | 4,179 | 4,198 | 4,217 | 4,236 |
| School Enrollment (State Education Dept.) | 608 | 633 | 679 | 693 | 745 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.1\% | 4.8\% | 5.6\% | 6.3\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$505,702,079 | \$424,281,528 | \$454,037,339 | \$485,554,110 | \$508,169,747 |
| Equalized Mill Rate | 17.20 | 20.15 | 18.07 | 16.27 | 14.93 |
| Net Grand List | \$360,278,691 | \$358,044,798 | \$357,238,604 | \$355,587,972 | \$353,436,449 |
| Mill Rate | 24.13 | 23.79 | 22.98 | 22.26 | 21.55 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,698,880 | \$8,549,374 | \$8,204,203 | \$7,899,074 | \$7,584,867 |
| Current Year Collection \% | 99.0\% | 98.5\% | 98.3\% | 98.1\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 97.3\% | 97.3\% | 97.1\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,871,446 | \$8,638,528 | \$8,265,535 | \$7,895,000 | \$7,588,642 |
| Intergovernmental Revenues | \$4,760,838 | \$4,658,385 | \$4,579,093 | \$4,495,615 | \$4,336,298 |
| Total Revenues | \$13,819,838 | \$13,523,183 | \$13,019,591 | \$12,634,109 | \$12,066,024 |
| Total Transfers In From Other Funds | \$71,716 | \$74,302 | \$20,037 | \$16,782 | \$19,435 |
| Total Revenues and Other Financing Sources | \$13,891,554 | \$13,597,485 | \$13,039,628 | \$12,650,891 | \$12,085,459 |
| Education Expenditures | \$11,246,794 | \$10,876,672 | \$10,583,518 | \$10,355,646 | \$10,042,111 |
| Operating Expenditures | \$2,042,191 | \$1,927,965 | \$1,495,519 | \$1,507,352 | \$1,617,641 |
| Total Expenditures | \$13,288,985 | \$12,804,637 | \$12,079,037 | \$11,862,998 | \$11,659,752 |
| Total Transfers Out To Other Funds | \$410,422 | \$375,111 | \$706,100 | \$701,100 | \$581,996 |
| Total Expenditures and Other Financing Uses | \$13,699,407 | \$13,179,748 | \$12,785,137 | \$12,564,098 | \$12,241,748 |
| Net Change In Fund Balance | \$192,147 | \$417,737 | \$254,491 | \$86,793 | $(\$ 156,289)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$1,880 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$307,550 | \$419,108 | \$366,177 | \$363,907 | \$383,651 |
| Unassigned | \$1,520,517 | \$1,216,812 | \$852,004 | \$599,785 | \$491,367 |
| Total Fund Balance (Deficit) | \$1,828,067 | \$1,635,920 | \$1,218,181 | \$963,692 | \$876,898 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,206,000 | \$4,459,000 | \$4,712,000 | \$4,966,000 | \$458,046 |
| Annual Debt Service | \$417,071 | \$422,839 | \$429,510 | \$549,503 | \$178,127 |

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PORTLAND

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,391 | 9,444 | 9,456 | 9,472 | 9,530 |
| School Enrollment (State Education Dept.) | 1,383 | 1,436 | 1,428 | 1,420 | 1,444 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.7\% | 5.4\% | 6.2\% | 6.7\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.4\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,139,281,295 | \$1,123,640,030 | \$1,138,755,293 | \$1,117,214,797 | \$1,136,444,991 |
| Equalized Mill Rate | 22.49 | 22.24 | 21.52 | 21.62 | 20.85 |
| Net Grand List | \$801,938,884 | \$795,869,961 | \$796,696,045 | \$855,869,519 | \$851,352,046 |
| Mill Rate | 31.78 | 31.28 | 30.73 | 28.15 | 27.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,626,817 | \$24,985,915 | \$24,508,177 | \$24,154,606 | \$23,691,034 |
| Current Year Collection \% | 98.3\% | 98.5\% | 98.6\% | 98.6\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 97.1\% | 97.6\% | 97.4\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,715,084 | \$24,993,223 | \$24,748,282 | \$24,467,163 | \$23,927,858 |
| Intergovernmental Revenues | \$6,788,227 | \$6,797,856 | \$6,777,356 | \$6,347,357 | \$6,067,731 |
| Total Revenues | \$33,450,128 | \$32,710,977 | \$32,474,671 | \$32,127,450 | \$30,875,614 |
| Total Transfers In From Other Funds | \$0 | \$37,215 | \$36,995 | \$35,900 | \$0 |
| Total Revenues and Other Financing Sources | \$33,450,128 | \$32,748,192 | \$32,727,903 | \$32,163,350 | \$30,875,614 |
| Education Expenditures | \$21,094,353 | \$20,983,986 | \$20,216,816 | \$19,793,291 | \$19,306,090 |
| Operating Expenditures | \$10,897,121 | \$10,505,918 | \$10,423,549 | \$10,530,835 | \$10,394,728 |
| Total Expenditures | \$31,991,474 | \$31,489,904 | \$30,640,365 | \$30,324,126 | \$29,700,818 |
| Total Transfers Out To Other Funds | \$1,106,737 | \$1,520,441 | \$1,180,446 | \$997,516 | \$820,830 |
| Total Expenditures and Other Financing Uses | \$33,098,211 | \$33,010,345 | \$31,820,811 | \$31,321,642 | \$30,521,648 |
| Net Change In Fund Balance | \$351,917 | $(\$ 262,153)$ | \$907,092 | \$841,708 | \$353,966 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$167,714 | \$136,565 | \$107,321 | \$97,668 | \$83,389 |
| Assigned | \$474,056 | \$321,620 | \$504,569 | \$345,783 | \$376,676 |
| Unassigned | \$5,108,122 | \$4,939,790 | \$5,048,238 | \$4,309,585 | \$3,451,263 |
| Total Fund Balance (Deficit) | \$5,749,892 | \$5,397,975 | \$5,660,128 | \$4,753,036 | \$3,911,328 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$14,932,412 | \$15,905,860 | \$17,931,472 | \$19,740,476 | \$19,861,993 |
| Annual Debt Service | \$2,803,149 | \$2,520,086 | \$2,637,759 | \$2,688,267 | \$2,683,890 |

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PRESTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,707 | 4,748 | 4,755 | 4,753 | 4,716 |
| School Enrollment (State Education Dept.) | 609 | 617 | 609 | 610 | 662 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.5\% | 6.8\% | 7.8\% | 8.4\% | 8.3\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.4\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$550,138,881 | \$545,559,501 | \$550,789,648 | \$556,056,278 | \$587,108,055 |
| Equalized Mill Rate | 16.57 | 16.75 | 16.14 | 15.84 | 14.77 |
| Net Grand List | \$392,192,485 | \$381,825,751 | \$456,396,638 | \$451,688,224 | \$449,648,242 |
| Mill Rate | 23.14 | 23.70 | 19.43 | 19.43 | 19.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,115,447 | \$9,137,163 | \$8,889,980 | \$8,809,312 | \$8,668,881 |
| Current Year Collection \% | 98.1\% | 97.8\% | 98.3\% | 98.0\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.1\% | 97.3\% | 97.8\% | 97.3\% | 96.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,207,560 | \$9,159,588 | \$8,941,779 | \$8,968,685 | \$8,910,743 |
| Intergovernmental Revenues | \$5,644,492 | \$6,093,850 | \$5,631,824 | \$5,603,798 | \$5,164,392 |
| Total Revenues | \$16,078,431 | \$16,298,468 | \$15,862,316 | \$15,644,869 | \$15,109,938 |
| Total Transfers In From Other Funds | \$4 | \$5 | \$0 | \$41,961 | \$14 |
| Total Revenues and Other Financing Sources | \$16,078,435 | \$16,298,473 | \$15,862,316 | \$15,686,830 | \$15,135,767 |
| Education Expenditures | \$11,560,965 | \$12,065,450 | \$11,017,203 | \$11,166,085 | \$10,843,392 |
| Operating Expenditures | \$3,918,350 | \$3,852,195 | \$3,866,863 | \$3,600,977 | \$3,668,667 |
| Total Expenditures | \$15,479,315 | \$15,917,645 | \$14,884,066 | \$14,767,062 | \$14,512,059 |
| Total Transfers Out To Other Funds | \$315,155 | \$123,853 | \$423,520 | \$163,141 | \$573,717 |
| Total Expenditures and Other Financing Uses | \$15,794,470 | \$16,041,498 | \$15,307,586 | \$14,930,203 | \$15,085,776 |
| Net Change In Fund Balance | \$283,965 | \$256,975 | \$554,730 | \$756,627 | \$49,991 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$19,075 | \$19,075 | \$30,701 | \$0 | \$0 |
| Restricted | \$2,112 | \$2,112 | \$824 | \$930 | \$930 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$757,060 | \$551,338 | \$892,072 | \$297,300 | \$325,202 |
| Unassigned | \$2,879,784 | \$2,801,541 | \$2,193,494 | \$2,264,131 | \$1,479,602 |
| Total Fund Balance (Deficit) | \$3,658,031 | \$3,374,066 | \$3,117,091 | \$2,562,361 | \$1,805,734 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,923,000 | \$6,373,000 | \$4,828,000 | \$3,668,766 | \$4,322,127 |
| Annual Debt Service | \$688,833 | \$650,535 | \$799,938 | \$684,679 | \$754,621 |

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PROSPECT

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,739 | 9,723 | 9,671 | 9,642 | 9,390 |
| School Enrollment (State Education Dept.) | 1,409 | 1,431 | 1,474 | 1,507 | 1,548 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.8\% | 5.2\% | 5.9\% | 6.9\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,175,864,778 | \$1,192,847,706 | \$1,121,080,439 | \$1,170,631,255 | \$1,199,311,642 |
| Equalized Mill Rate | 20.10 | 18.94 | 19.33 | 17.90 | 17.26 |
| Net Grand List | \$812,671,708 | \$806,651,649 | \$783,893,087 | \$829,485,284 | \$819,547,973 |
| Mill Rate | 28.98 | 28.08 | 27.58 | 25.20 | 25.26 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,634,467 | \$22,589,086 | \$21,675,928 | \$20,950,481 | \$20,696,927 |
| Current Year Collection \% | 98.9\% | 98.9\% | 98.9\% | 98.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.4\% | 97.9\% | 97.8\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,746,587 | \$22,805,109 | \$21,841,375 | \$21,110,172 | \$21,016,543 |
| Intergovernmental Revenues | \$5,723,898 | \$5,891,822 | \$5,999,797 | \$6,012,381 | \$5,929,171 |
| Total Revenues | \$30,060,866 | \$29,173,307 | \$28,263,522 | \$27,509,182 | \$27,455,577 |
| Total Transfers In From Other Funds | \$405,358 | \$244,748 | \$175,376 | \$214,764 | \$221,736 |
| Total Revenues and Other Financing Sources | \$31,695,063 | \$29,418,055 | \$28,537,220 | \$27,723,946 | \$28,215,153 |
| Education Expenditures | \$22,117,025 | \$21,486,385 | \$20,746,911 | \$20,218,427 | \$19,839,615 |
| Operating Expenditures | \$9,214,609 | \$7,887,404 | \$7,333,624 | \$7,684,046 | \$8,072,269 |
| Total Expenditures | \$31,331,634 | \$29,373,789 | \$28,080,535 | \$27,902,473 | \$27,911,884 |
| Total Transfers Out To Other Funds | \$35,000 | \$0 | \$17,340 | \$6,000 | \$2,000 |
| Total Expenditures and Other Financing Uses | \$31,366,634 | \$29,373,789 | \$28,097,875 | \$27,908,473 | \$27,913,884 |
| Net Change In Fund Balance | \$328,429 | \$44,266 | \$439,345 | $(\$ 184,527)$ | \$301,269 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$5,942 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$1,124,085 | \$801,598 | \$757,332 | \$317,987 | \$502,514 |
| Total Fund Balance (Deficit) | \$1,130,027 | \$801,598 | \$757,332 | \$317,987 | \$502,514 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$21,401,878 | \$18,243,343 | \$15,586,772 | \$15,145,036 | \$15,670,529 |
| Annual Debt Service | \$596,936 | \$508,886 | \$544,885 | \$547,844 | \$593,981 |

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PUTNAM

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,372 | 9,416 | 9,465 | 9,491 | 9,562 |
| School Enrollment (State Education Dept.) | 1,197 | 1,226 | 1,222 | 1,257 | 1,282 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.7\% | 7.6\% | 9.5\% | 10.0\% | 9.9\% |
| TANF Recipients (As a \% of Population) | 1.4\% | 1.4\% | 1.4\% | 1.2\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$833,480,943 | \$789,672,372 | \$730,010,176 | \$806,863,164 | \$878,101,755 |
| Equalized Mill Rate | 11.73 | 12.00 | 12.85 | 10.72 | 9.90 |
| Net Grand List | \$640,264,705 | \$627,661,365 | \$626,596,465 | \$621,229,620 | \$624,626,504 |
| Mill Rate | 15.07 | 15.07 | 14.94 | 13.94 | 13.94 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,777,586 | \$9,474,026 | \$9,382,379 | \$8,650,051 | \$8,691,451 |
| Current Year Collection \% | 97.1\% | 97.3\% | 97.4\% | 97.5\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.8\% | 93.4\% | 93.7\% | 93.9\% | 93.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,768,262 | \$9,547,593 | \$9,462,249 | \$8,669,054 | \$8,773,866 |
| Intergovernmental Revenues | \$11,351,549 | \$11,342,659 | \$11,313,912 | \$11,189,842 | \$10,594,761 |
| Total Revenues | \$24,762,837 | \$24,576,186 | \$24,142,205 | \$23,310,596 | \$22,584,315 |
| Total Transfers In From Other Funds | \$13,825 | \$0 | \$0 | \$90,000 | \$0 |
| Total Revenues and Other Financing Sources | \$24,776,662 | \$24,576,186 | \$24,142,205 | \$23,400,596 | \$22,584,315 |
| Education Expenditures | \$18,932,080 | \$19,139,288 | \$18,493,953 | \$18,099,219 | \$17,752,764 |
| Operating Expenditures | \$4,744,558 | \$4,759,227 | \$4,665,741 | \$4,325,378 | \$4,507,118 |
| Total Expenditures | \$23,676,638 | \$23,898,515 | \$23,159,694 | \$22,424,597 | \$22,259,882 |
| Total Transfers Out To Other Funds | \$315,281 | \$211,462 | \$333,263 | \$211,495 | \$100,000 |
| Total Expenditures and Other Financing Uses | \$23,991,919 | \$24,109,977 | \$23,492,957 | \$22,636,092 | \$22,359,882 |
| Net Change In Fund Balance | \$784,743 | \$466,209 | \$649,248 | \$764,504 | \$224,433 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$971,014 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$72,710 | \$83,193 | \$91,253 | \$156,315 | \$79,381 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$4,389,723 | \$3,868,804 | \$3,394,535 | \$2,680,225 | \$1,992,655 |
| Total Fund Balance (Deficit) | \$5,433,447 | \$3,951,997 | \$3,485,788 | \$2,836,540 | \$2,072,036 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$5,325 |

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REDDING

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,293 | 9,309 | 9,312 | 9,299 | 9,250 |
| School Enrollment (State Education Dept.) | 1,535 | 1,609 | 1,663 | 1,726 | 1,727 |
| Bond Rating (Moody's, as of July 1) |  | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.2\% | 4.9\% | 5.9\% | 6.1\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,374,930,561 | \$2,323,953,484 | \$2,284,785,227 | \$2,423,819,354 | \$2,433,477,140 |
| Equalized Mill Rate | 19.25 | 19.70 | 19.73 | 18.17 | 18.13 |
| Net Grand List | \$1,628,096,295 | \$1,626,710,439 | \$1,994,881,936 | \$1,989,614,198 | \$1,992,858,353 |
| Mill Rate | 28.91 | 28.95 | 23.28 | 22.79 | 22.22 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$45,720,390 | \$45,791,419 | \$45,072,306 | \$44,044,397 | \$44,117,180 |
| Current Year Collection \% | 98.7\% | 98.6\% | 98.3\% | 97.9\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.1\% | 95.1\% | 95.6\% | 95.0\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$45,698,262 | \$45,676,124 | \$45,701,489 | \$43,547,989 | \$43,297,765 |
| Intergovernmental Revenues | \$4,064,199 | \$3,801,388 | \$3,546,997 | \$3,558,675 | \$3,091,256 |
| Total Revenues | \$51,182,117 | \$50,860,131 | \$50,528,657 | \$48,441,769 | \$47,713,943 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$51,182,117 | \$50,894,680 | \$53,399,126 | \$48,447,630 | \$48,265,522 |
| Education Expenditures | \$36,249,453 | \$36,823,250 | \$35,982,664 | \$35,106,197 | \$33,466,941 |
| Operating Expenditures | \$13,516,524 | \$13,290,912 | \$12,963,667 | \$12,485,084 | \$11,860,359 |
| Total Expenditures | \$49,765,977 | \$50,114,162 | \$48,946,331 | \$47,591,281 | \$45,327,300 |
| Total Transfers Out To Other Funds | \$87,500 | \$104,856 | \$104,856 | \$547,856 | \$226,416 |
| Total Expenditures and Other Financing Uses | \$49,853,477 | \$50,219,018 | \$51,832,146 | \$48,139,137 | \$45,553,716 |
| Net Change In Fund Balance | \$1,328,640 | \$675,662 | \$1,566,980 | \$308,493 | \$2,711,806 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$1,526,022 | \$1,272,748 | \$1,720 | \$1,661 | \$1,157 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$208,822 | \$208,822 | \$208,822 | \$0 | \$0 |
| Assigned | \$159,412 | \$91,466 | \$180,519 | \$73,685 | \$72,146 |
| Unassigned | \$6,594,466 | \$5,587,046 | \$6,549,618 | \$6,439,022 | \$6,132,572 |
| Total Fund Balance (Deficit) | \$8,488,722 | \$7,160,082 | \$6,940,679 | \$6,514,368 | \$6,205,875 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,382,431 | \$25,272,726 | \$27,561,809 | \$29,500,035 | \$31,119,318 |
| Annual Debt Service | \$2,190,217 | \$2,049,173 | \$2,265,134 | \$2,264,829 | \$1,906,514 |

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RIDGEFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,244 | 25,205 | 25,164 | 25,045 | 24,885 |
| School Enrollment (State Education Dept.) | 5,140 | 5,260 | 5,287 | 5,370 | 5,457 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.9\% | 4.8\% | 5.5\% | 5.8\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,297,420,054 | \$6,598,704,716 | \$6,861,675,340 | \$7,092,960,130 | \$7,210,544,084 |
| Equalized Mill Rate | 16.65 | 17.63 | 16.44 | 15.98 | 15.45 |
| Net Grand List | \$4,700,389,133 | \$4,618,881,301 | \$5,602,283,978 | \$5,552,991,756 | \$5,516,834,945 |
| Mill Rate | 26.01 | 25.38 | 20.37 | 20.61 | 20.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$121,507,726 | \$116,316,191 | \$112,820,333 | \$113,330,243 | \$111,397,853 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.5\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.5\% | 95.8\% | 95.8\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$121,797,734 | \$116,757,863 | \$113,464,133 | \$113,029,057 | \$111,206,601 |
| Intergovernmental Revenues | \$12,774,311 | \$15,098,029 | \$13,105,503 | \$12,297,794 | \$9,759,437 |
| Total Revenues | \$143,866,822 | \$140,890,400 | \$134,883,793 | \$137,971,648 | \$128,725,423 |
| Total Transfers In From Other Funds | \$179,589 | \$25,000 | \$111,555 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$144,046,411 | \$140,915,400 | \$134,995,348 | \$137,971,648 | \$128,725,423 |
| Education Expenditures | \$94,568,454 | \$92,761,909 | \$90,046,458 | \$87,248,296 | \$83,395,812 |
| Operating Expenditures | \$47,954,889 | \$45,743,070 | \$44,836,184 | \$44,205,936 | \$43,551,511 |
| Total Expenditures | \$142,523,343 | \$138,504,979 | \$134,882,642 | \$131,454,232 | \$126,947,323 |
| Total Transfers Out To Other Funds | \$1,079,854 | \$1,005,216 | \$1,084,883 | \$1,168,820 | \$1,159,171 |
| Total Expenditures and Other Financing Uses | \$143,603,197 | \$139,510,195 | \$135,967,525 | \$132,623,052 | \$128,106,494 |
| Net Change In Fund Balance | \$443,214 | \$1,405,205 | $(\$ 972,177)$ | \$5,348,596 | \$618,929 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$3,228,924 | \$3,158,728 | \$2,941,188 | \$4,116,077 | \$1,226,175 |
| Unassigned | \$13,270,579 | \$12,897,561 | \$11,709,896 | \$11,507,184 | \$9,048,490 |
| Total Fund Balance (Deficit) | \$16,499,503 | \$16,056,289 | \$14,651,084 | \$15,623,261 | \$10,274,665 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$78,983,264 | \$88,549,410 | \$90,661,364 | \$89,939,924 | \$100,410,956 |
| Annual Debt Service | \$13,210,471 | \$13,496,025 | \$13,439,259 | \$14,347,941 | \$14,718,104 |

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ROCKY HILL

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,021 | 20,094 | 19,915 | 19,729 | 19,723 |
| School Enrollment (State Education Dept.) | 2,646 | 2,589 | 2,600 | 2,621 | 2,626 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.2\% | 4.9\% | 5.7\% | 6.2\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,841,314,800 | \$2,784,951,675 | \$2,741,368,613 | \$2,763,696,337 | \$2,959,219,154 |
| Equalized Mill Rate | 20.88 | 20.75 | 20.46 | 19.11 | 17.66 |
| Net Grand List | \$1,988,502,360 | \$2,161,927,354 | \$2,156,334,725 | \$2,155,868,126 | \$2,200,202,480 |
| Mill Rate | 29.70 | 26.60 | 25.90 | 24.50 | 23.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$59,329,833 | \$57,774,467 | \$56,093,759 | \$52,823,294 | \$52,249,228 |
| Current Year Collection \% | 99.4\% | 99.0\% | 99.1\% | 99.0\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.5\% | 98.5\% | 98.3\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$59,840,044 | \$57,822,637 | \$56,453,949 | \$53,019,340 | \$52,381,560 |
| Intergovernmental Revenues | \$9,434,186 | \$10,206,932 | \$9,052,449 | \$9,149,211 | \$7,432,129 |
| Total Revenues | \$72,019,191 | \$70,428,000 | \$67,892,323 | \$63,826,221 | \$61,405,220 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$72,019,191 | \$70,428,000 | \$75,672,080 | \$63,826,221 | \$61,405,220 |
| Education Expenditures | \$38,973,084 | \$35,566,626 | \$33,885,126 | \$32,952,537 | \$30,865,280 |
| Operating Expenditures | \$31,490,585 | \$32,415,824 | \$31,893,168 | \$30,323,058 | \$29,803,019 |
| Total Expenditures | \$70,463,669 | \$67,982,450 | \$65,778,294 | \$63,275,595 | \$60,668,299 |
| Total Transfers Out To Other Funds | \$1,405,502 | \$2,177,382 | \$648,828 | \$497,548 | \$506,348 |
| Total Expenditures and Other Financing Uses | \$71,869,171 | \$70,159,832 | \$74,102,850 | \$63,773,143 | \$61,174,647 |
| Net Change In Fund Balance | \$150,020 | \$268,168 | \$1,569,230 | \$53,078 | \$230,573 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,084,837 | \$1,552,335 | \$1,198,823 | \$245,955 | \$754,586 |
| Unassigned | \$5,204,034 | \$4,586,516 | \$4,671,860 | \$4,055,498 | \$3,493,789 |
| Total Fund Balance (Deficit) | \$6,288,871 | \$6,138,851 | \$5,870,683 | \$4,301,453 | \$4,248,375 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$28,538,944 | \$11,963,170 | \$13,332,512 | \$15,114,034 | \$16,965,356 |
| Annual Debt Service | \$1,962,439 | \$1,671,560 | \$2,235,379 | \$2,385,319 | \$2,363,467 |

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ROXBURY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,187 | 2,201 | 2,229 | 2,237 | 2,249 |
| School Enrollment (State Education Dept.) | 230 | 247 | 269 | 284 | 294 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.3\% | 3.9\% | 5.1\% | 5.2\% | 5.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$970,743,203 | \$991,561,414 | \$936,257,043 | \$1,029,198,632 | \$970,846,028 |
| Equalized Mill Rate | 9.58 | 9.24 | 9.75 | 8.62 | 8.71 |
| Net Grand List | \$694,544,900 | \$694,043,380 | \$756,359,718 | \$747,823,781 | \$743,680,900 |
| Mill Rate | 13.40 | 13.30 | 12.10 | 11.90 | 11.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,295,118 | \$9,159,490 | \$9,129,764 | \$8,866,630 | \$8,458,503 |
| Current Year Collection \% | 99.5\% | 99.2\% | 99.3\% | 99.1\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 99.0\% | 98.8\% | 98.5\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,337,031 | \$9,248,574 | \$9,199,825 | \$8,905,085 | \$8,429,475 |
| Intergovernmental Revenues | \$206,168 | \$268,555 | \$263,073 | \$214,250 | \$196,556 |
| Total Revenues | \$9,954,919 | \$9,940,141 | \$9,875,796 | \$9,464,593 | \$8,964,885 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$9,954,919 | \$9,940,141 | \$9,875,796 | \$9,464,593 | \$8,964,885 |
| Education Expenditures | \$6,978,595 | \$6,790,721 | \$6,658,466 | \$6,557,435 | \$6,219,646 |
| Operating Expenditures | \$2,594,517 | \$2,562,117 | \$2,666,217 | \$2,498,180 | \$2,508,978 |
| Total Expenditures | \$9,573,112 | \$9,352,838 | \$9,324,683 | \$9,055,615 | \$8,728,624 |
| Total Transfers Out To Other Funds | \$269,670 | \$314,458 | \$306,118 | \$438,897 | \$375,497 |
| Total Expenditures and Other Financing Uses | \$9,842,782 | \$9,667,296 | \$9,630,801 | \$9,494,512 | \$9,104,121 |
| Net Change In Fund Balance | \$112,137 | \$272,845 | \$244,995 | $(\$ 29,919)$ | $(\$ 139,236)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$67 | \$23,961 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$168,905 | \$120,878 | \$93,357 | \$86,903 | \$46,636 |
| Assigned | \$238,764 | \$223,957 | \$195,422 | \$127,383 | \$255,607 |
| Unassigned | \$1,808,780 | \$1,759,477 | \$1,542,688 | \$1,372,119 | \$1,290,187 |
| Total Fund Balance (Deficit) | \$2,216,449 | \$2,104,312 | \$1,831,467 | \$1,586,472 | \$1,616,391 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$622,744 | \$789,906 | \$965,380 | \$1,222,993 | \$536,233 |
| Annual Debt Service | \$0 | \$0 | \$95,531 | \$96,793 | \$96,162 |

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SALEM

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,183 | 4,184 | 4,201 | 4,188 | 4,142 |
| School Enrollment (State Education Dept.) | 649 | 675 | 699 | 705 | 739 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.4\% | 6.1\% | 7.5\% | 8.2\% | 7.8\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.4\% | 0.5\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$506,358,607 | \$489,335,928 | \$512,891,607 | \$557,332,251 | \$546,700,093 |
| Equalized Mill Rate | 22.30 | 22.22 | 20.75 | 19.01 | 19.22 |
| Net Grand List | \$362,175,579 | \$360,941,990 | \$358,888,125 | \$429,139,917 | \$429,139,917 |
| Mill Rate | 31.10 | 30.10 | 29.60 | 24.50 | 24.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,289,461 | \$10,872,146 | \$10,643,547 | \$10,595,639 | \$10,508,386 |
| Current Year Collection \% | 98.4\% | 97.8\% | 97.9\% | 98.1\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 96.7\% | 96.8\% | 96.2\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,340,498 | \$10,971,381 | \$10,829,411 | \$10,573,859 | \$10,524,871 |
| Intergovernmental Revenues | \$4,577,707 | \$4,567,932 | \$4,367,583 | \$4,093,867 | \$3,699,162 |
| Total Revenues | \$16,185,118 | \$15,811,096 | \$15,472,354 | \$14,942,507 | \$14,531,258 |
| Total Transfers In From Other Funds | \$0 | \$381,536 | \$90,312 | \$46,360 | \$7,313 |
| Total Revenues and Other Financing Sources | \$16,393,236 | \$16,192,632 | \$15,562,666 | \$14,988,867 | \$14,538,571 |
| Education Expenditures | \$11,559,640 | \$11,258,315 | \$11,116,008 | \$10,625,583 | \$10,454,834 |
| Operating Expenditures | \$3,436,522 | \$3,199,829 | \$3,230,286 | \$2,836,569 | \$3,406,682 |
| Total Expenditures | \$14,996,162 | \$14,458,144 | \$14,346,294 | \$13,462,152 | \$13,861,516 |
| Total Transfers Out To Other Funds | \$802,556 | \$983,675 | \$1,343,730 | \$1,462,058 | \$809,026 |
| Total Expenditures and Other Financing Uses | \$15,798,718 | \$15,441,819 | \$15,690,024 | \$14,924,210 | \$14,670,542 |
| Net Change In Fund Balance | \$594,518 | \$750,813 | $(\$ 127,358)$ | \$64,657 | (\$131,971) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$31,306 | \$29,938 | \$31,664 | \$26,894 | \$23,467 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$536,100 | \$0 | \$0 | \$44,363 | \$64,788 |
| Unassigned | \$2,064,266 | \$2,007,216 | \$1,254,677 | \$1,342,442 | \$1,260,787 |
| Total Fund Balance (Deficit) | \$2,631,672 | \$2,037,154 | \$1,286,341 | \$1,413,699 | \$1,349,042 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,740,679 | \$5,900,000 | \$4,128,816 | \$855,673 | \$922,488 |
| Annual Debt Service | \$5,925,240 | \$3,791,919 | \$347,655 | \$90,630 | \$728,278 |

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SALISBURY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,638 | 3,665 | 3,693 | 3,701 | 3,720 |
| School Enrollment (State Education Dept.) | 342 | 347 | 385 | 385 | 395 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.4\% | 4.0\% | 4.9\% | 5.5\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,608,901,918 | \$1,569,991,945 | \$1,561,736,123 | \$1,628,238,829 | \$1,520,975,298 |
| Equalized Mill Rate | 7.64 | 7.67 | 7.50 | 7.00 | 7.53 |
| Net Grand List | \$1,168,534,540 | \$1,156,066,100 | \$1,148,319,453 | \$1,139,574,180 | \$1,205,403,378 |
| Mill Rate | 10.50 | 10.40 | 10.20 | 10.00 | 9.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,298,145 | \$12,045,991 | \$11,717,501 | \$11,404,216 | \$11,459,386 |
| Current Year Collection \% | 99.3\% | 99.4\% | 99.4\% | 99.3\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.9\% | 98.7\% | 98.5\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,354,606 | \$12,090,458 | \$11,792,720 | \$11,441,249 | \$11,486,453 |
| Intergovernmental Revenues | \$1,133,784 | \$996,819 | \$1,044,352 | \$1,488,571 | \$836,053 |
| Total Revenues | \$14,424,717 | \$13,887,956 | \$13,492,129 | \$13,772,590 | \$13,069,748 |
| Total Transfers In From Other Funds | \$276,154 | \$0 | \$15,624 | \$23,919 | \$0 |
| Total Revenues and Other Financing Sources | \$14,700,871 | \$13,887,956 | \$13,507,753 | \$13,796,509 | \$13,069,748 |
| Education Expenditures | \$8,230,306 | \$8,414,292 | \$8,054,951 | \$7,959,258 | \$7,917,159 |
| Operating Expenditures | \$4,537,082 | \$3,890,734 | \$3,973,929 | \$4,888,684 | \$4,534,162 |
| Total Expenditures | \$12,767,388 | \$12,305,026 | \$12,028,880 | \$12,847,942 | \$12,451,321 |
| Total Transfers Out To Other Funds | \$1,523,732 | \$1,466,999 | \$1,393,090 | \$793,596 | \$524,682 |
| Total Expenditures and Other Financing Uses | \$14,291,120 | \$13,772,025 | \$13,421,970 | \$13,641,538 | \$12,976,003 |
| Net Change In Fund Balance | \$409,751 | \$115,931 | \$85,783 | \$154,971 | \$93,745 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$45,831 | \$44,361 | \$42,674 | \$80,340 | \$109,582 |
| Committed | \$447,673 | \$39,963 | \$39,963 | \$49,974 | \$19,975 |
| Assigned | \$586,414 | \$601,300 | \$570,520 | \$243,856 | \$354,463 |
| Unassigned | \$1,313,104 | \$1,297,647 | \$1,214,183 | \$1,407,387 | \$1,142,566 |
| Total Fund Balance (Deficit) | \$2,393,022 | \$1,983,271 | \$1,867,340 | \$1,781,557 | \$1,626,586 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,818,458 | \$4,154,684 | \$4,498,318 | \$4,646,440 | \$5,074,579 |
| Annual Debt Service | \$191,981 | \$435,233 | \$591,527 | \$3,529,159 | \$8,640,594 |

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SCOTLAND

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,686 | 1,694 | 1,699 | 1,710 | 1,722 |
| School Enrollment (State Education Dept.) | 219 | 225 | 212 | 228 | 236 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.1\% | 5.6\% | 4.6\% | 4.9\% | 4.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.5\% | 0.5\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$161,392,096 | \$153,397,640 | \$151,122,287 | \$157,056,218 | \$175,630,973 |
| Equalized Mill Rate | 24.55 | 25.64 | 25.84 | 24.70 | 20.88 |
| Net Grand List | \$112,924,860 | \$127,867,900 | \$129,257,750 | \$128,720,730 | \$128,001,909 |
| Mill Rate | 35.00 | 30.36 | 30.07 | 30.07 | 28.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,961,693 | \$3,933,365 | \$3,905,709 | \$3,879,540 | \$3,667,342 |
| Current Year Collection \% | 98.0\% | 96.9\% | 97.2\% | 97.3\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 95.2\% | 95.4\% | 95.3\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,042,884 | \$3,968,275 | \$3,957,220 | \$3,876,133 | \$3,967,508 |
| Intergovernmental Revenues | \$1,983,643 | \$1,995,387 | \$1,918,623 | \$1,892,936 | \$1,680,347 |
| Total Revenues | \$6,094,488 | \$6,029,452 | \$5,949,974 | \$5,865,842 | \$5,892,120 |
| Total Transfers In From Other Funds | \$93,252 | \$1,136 | \$5,379 | \$11,123 | \$11,049 |
| Total Revenues and Other Financing Sources | \$6,187,740 | \$6,030,588 | \$5,955,353 | \$5,876,965 | \$5,903,169 |
| Education Expenditures | \$4,691,725 | \$4,498,536 | \$4,513,899 | \$4,545,284 | \$4,106,792 |
| Operating Expenditures | \$1,433,532 | \$1,406,490 | \$1,264,386 | \$1,363,677 | \$1,418,282 |
| Total Expenditures | \$6,125,257 | \$5,905,026 | \$5,778,285 | \$5,908,961 | \$5,525,074 |
| Total Transfers Out To Other Funds | \$173,041 | \$87,939 | \$46,219 | \$23,000 | \$179,000 |
| Total Expenditures and Other Financing Uses | \$6,298,298 | \$5,992,965 | \$5,824,504 | \$5,931,961 | \$5,704,074 |
| Net Change In Fund Balance | $(\$ 110,558)$ | \$37,623 | \$130,849 | $(\$ 54,996)$ | \$199,095 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$384 | \$250 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$80,000 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$122,289 | \$45,742 | \$0 | \$0 | \$41,615 |
| Unassigned | \$557,696 | \$824,935 | \$833,304 | \$701,893 | \$715,274 |
| Total Fund Balance (Deficit) | \$760,369 | \$870,927 | \$833,304 | \$701,893 | \$756,889 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,665,000 | \$2,930,000 | \$3,195,000 | \$3,438,000 | \$3,675,000 |
| Annual Debt Service | \$379,871 | \$391,210 | \$381,078 | \$394,357 | \$474,709 |

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SEYMOUR

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,475 | 16,537 | 16,571 | 16,561 | 16,514 |
| School Enrollment (State Education Dept.) | 2,399 | 2,432 | 2,407 | 2,411 | 2,504 |
| Bond Rating (Moody's, as of July 1) |  | Aa3 | Aa3 | Аa3 | Aa3 |
| Unemployment (Annual Average) | 6.0\% | 7.1\% | 8.0\% | 8.6\% | 9.2\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.4\% | 0.5\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,707,834,886 | \$1,663,013,492 | \$1,710,743,807 | \$1,787,642,556 | \$1,878,591,320 |
| Equalized Mill Rate | 24.41 | 24.20 | 22.99 | 21.38 | 19.51 |
| Net Grand List | \$1,221,159,820 | \$1,208,751,805 | \$1,195,045,790 | \$1,382,589,920 | \$1,373,274,855 |
| Mill Rate | 34.04 | 33.23 | 32.83 | 27.62 | 26.78 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$41,691,686 | \$40,243,964 | \$39,327,332 | \$38,213,590 | \$36,643,424 |
| Current Year Collection \% | 98.1\% | 98.0\% | 98.0\% | 97.8\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 95.5\% | 95.8\% | 95.3\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$42,069,189 | \$40,467,801 | \$39,820,165 | \$38,472,193 | \$36,910,091 |
| Intergovernmental Revenues | \$15,026,084 | \$15,102,416 | \$14,495,662 | \$14,272,163 | \$11,798,457 |
| Total Revenues | \$58,304,783 | \$56,791,772 | \$55,528,100 | \$54,222,888 | \$50,058,897 |
| Total Transfers In From Other Funds | \$115,793 | \$0 | \$0 | \$59,847 | \$0 |
| Total Revenues and Other Financing Sources | \$64,237,464 | \$56,791,772 | \$55,736,408 | \$57,695,247 | \$63,180,886 |
| Education Expenditures | \$36,132,376 | \$35,087,291 | \$33,091,150 | \$32,887,244 | \$30,179,163 |
| Operating Expenditures | \$21,999,821 | \$21,470,097 | \$21,095,776 | \$19,903,511 | \$19,117,289 |
| Total Expenditures | \$58,132,197 | \$56,557,388 | \$54,186,926 | \$52,790,755 | \$49,296,452 |
| Total Transfers Out To Other Funds | \$215,793 | \$508,349 | \$617,593 | \$712,408 | \$812,549 |
| Total Expenditures and Other Financing Uses | \$64,080,639 | \$57,065,737 | \$54,804,519 | \$56,863,023 | \$63,349,359 |
| Net Change In Fund Balance | \$156,825 | (\$273,965) | \$931,889 | \$832,224 | $(\$ 168,473)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$530,213 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$552,768 | \$458,652 | \$951,965 | \$434,196 | \$520,594 |
| Unassigned | \$4,674,011 | \$4,611,302 | \$4,391,954 | \$3,977,834 | \$2,528,999 |
| Total Fund Balance (Deficit) | \$5,226,779 | \$5,069,954 | \$5,343,919 | \$4,412,030 | \$3,579,806 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$37,397,622 | \$37,780,209 | \$37,669,689 | \$39,345,000 | \$36,130,894 |
| Annual Debt Service | \$5,540,734 | \$5,181,212 | \$4,676,033 | \$4,274,452 | \$4,165,035 |

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SHARON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,706 | 2,725 | 2,743 | 2,747 | 2,766 |
| School Enrollment (State Education Dept.) | 232 | 239 | 241 | 261 | 287 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.4\% | 4.3\% | 5.4\% | 5.4\% | 6.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.3\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,029,649,366 | \$985,900,864 | \$986,489,881 | \$1,109,074,374 | \$969,416,426 |
| Equalized Mill Rate | 9.28 | 10.10 | 9.78 | 8.64 | 9.45 |
| Net Grand List | \$720,510,556 | \$851,634,816 | \$847,351,980 | \$843,796,767 | \$839,977,000 |
| Mill Rate | 13.25 | 11.70 | 11.35 | 11.35 | 10.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,556,585 | \$9,957,533 | \$9,645,672 | \$9,583,631 | \$9,165,538 |
| Current Year Collection \% | 97.8\% | 97.7\% | 97.2\% | 97.9\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.0\% | 94.2\% | 93.4\% | 94.9\% | 95.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,632,171 | \$10,110,941 | \$9,579,925 | \$9,638,534 | \$9,144,398 |
| Intergovernmental Revenues | \$645,482 | \$611,714 | \$609,850 | \$533,379 | \$524,413 |
| Total Revenues | \$10,735,764 | \$11,152,815 | \$10,526,550 | \$10,514,774 | \$10,009,963 |
| Total Transfers In From Other Funds | \$10,180 | \$12,200 | \$190,146 | \$41,160 | \$36,450 |
| Total Revenues and Other Financing Sources | \$10,745,944 | \$11,165,015 | \$10,716,696 | \$10,555,934 | \$10,046,413 |
| Education Expenditures | \$6,819,517 | \$6,377,957 | \$6,450,506 | \$6,656,208 | \$6,438,520 |
| Operating Expenditures | \$4,445,961 | \$4,026,852 | \$3,023,344 | \$3,188,993 | \$3,216,171 |
| Total Expenditures | \$11,265,478 | \$10,404,809 | \$9,473,850 | \$9,845,201 | \$9,654,691 |
| Total Transfers Out To Other Funds | \$240,037 | \$209,532 | \$212,280 | \$219,236 | \$258,069 |
| Total Expenditures and Other Financing Uses | \$11,505,515 | \$10,614,341 | \$9,686,130 | \$10,064,437 | \$9,912,760 |
| Net Change In Fund Balance | $(\$ 759,571)$ | \$550,674 | \$1,030,566 | \$491,497 | \$133,653 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$209,631 | \$171,526 | \$192,229 | \$132,763 | \$136,352 |
| Assigned | \$7,937 | \$1,800 | \$0 | \$1,936 | \$0 |
| Unassigned | \$2,523,163 | \$3,326,976 | \$2,757,398 | \$1,784,362 | \$1,291,212 |
| Total Fund Balance (Deficit) | \$2,740,731 | \$3,500,302 | \$2,949,627 | \$1,919,061 | \$1,427,564 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,025,728 | \$7,912,228 | \$8,776,684 | \$8,568,474 | \$1,605,013 |
| Annual Debt Service | \$1,055,238 | \$893,530 | \$311,744 | \$476,129 | \$493,824 |

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SHELTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 41,296 | 41,295 | 40,999 | 40,261 | 39,954 |
| School Enrollment (State Education Dept.) | 5,154 | 5,150 | 5,247 | 5,368 | 5,396 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.4\% | 6.3\% | 7.3\% | 7.9\% | 8.5\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,665,777,222 | \$6,470,363,305 | \$6,393,817,344 | \$6,465,685,754 | \$6,817,934,005 |
| Equalized Mill Rate | 15.16 | 15.48 | 15.73 | 15.09 | 14.19 |
| Net Grand List | \$4,514,471,490 | \$4,495,499,170 | \$4,473,838,501 | \$5,242,912,390 | \$5,198,299,410 |
| Mill Rate | 22.31 | 22.31 | 22.40 | 18.57 | 18.61 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$101,063,257 | \$100,175,548 | \$100,574,316 | \$97,544,404 | \$96,776,036 |
| Current Year Collection \% | 98.7\% | 98.9\% | 98.8\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.6\% | 97.6\% | 97.6\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$101,284,259 | \$102,904,882 | \$101,470,466 | \$97,299,584 | \$97,607,161 |
| Intergovernmental Revenues | \$15,753,536 | \$15,826,286 | \$14,302,128 | \$15,116,799 | \$11,947,574 |
| Total Revenues | \$121,073,698 | \$123,167,743 | \$119,137,983 | \$116,364,658 | \$113,483,225 |
| Total Transfers In From Other Funds | \$0 | \$240,000 | \$225,000 | \$608,571 | \$597,500 |
| Total Revenues and Other Financing Sources | \$122,181,383 | \$129,142,823 | \$121,176,860 | \$117,050,754 | \$114,080,725 |
| Education Expenditures | \$75,053,250 | \$74,300,492 | \$70,066,838 | \$71,812,630 | \$67,380,683 |
| Operating Expenditures | \$46,910,361 | \$51,453,667 | \$46,875,629 | \$42,185,546 | \$41,996,107 |
| Total Expenditures | \$121,963,611 | \$125,754,159 | \$116,942,467 | \$113,998,176 | \$109,376,790 |
| Total Transfers Out To Other Funds | \$2,146,019 | \$1,151,019 | \$1,151,019 | \$1,466,019 | \$1,611,286 |
| Total Expenditures and Other Financing Uses | \$124,109,630 | \$126,905,178 | \$118,093,486 | \$115,464,195 | \$110,988,076 |
| Net Change In Fund Balance | (\$1,928,247) | \$2,237,645 | \$3,083,374 | \$1,586,559 | \$3,092,649 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$63,293 | \$683,683 | \$63,293 | \$63,293 | \$63,293 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$5,329,978 | \$6,085,821 | \$4,874,188 | \$5,397,184 | \$6,063,028 |
| Assigned | \$212,000 | \$212,000 | \$212,000 | \$212,000 | \$212,000 |
| Unassigned | \$11,722,531 | \$12,274,545 | \$11,868,923 | \$8,262,553 | \$6,010,150 |
| Total Fund Balance (Deficit) | \$17,327,802 | \$19,256,049 | \$17,018,404 | \$13,935,030 | \$12,348,471 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$51,672,666 | \$55,373,222 | \$56,958,536 | \$59,375,000 | \$67,830,000 |
| Annual Debt Service | \$12,568,421 | \$12,146,413 | \$11,963,674 | \$11,080,779 | \$12,072,249 |

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SHERMAN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,668 | 3,671 | 3,670 | 3,648 | 3,618 |
| School Enrollment (State Education Dept.) | 538 | 564 | 573 | 592 | 592 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.1\% | 4.9\% | 5.9\% | 6.3\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$953,756,781 | \$970,811,488 | \$901,271,767 | \$963,531,156 | \$1,027,915,499 |
| Equalized Mill Rate | 13.95 | 13.27 | 13.54 | 12.27 | 11.32 |
| Net Grand List | \$667,551,747 | \$763,304,091 | \$755,549,608 | \$747,382,770 | \$739,732,170 |
| Mill Rate | 19.84 | 16.85 | 16.10 | 15.80 | 15.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,309,122 | \$12,878,481 | \$12,201,952 | \$11,823,560 | \$11,631,085 |
| Current Year Collection \% | 99.4\% | 99.3\% | 99.3\% | 99.1\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 99.0\% | 99.0\% | 99.0\% | 99.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,371,415 | \$12,923,314 | \$12,249,304 | \$11,838,808 | \$11,700,271 |
| Intergovernmental Revenues | \$1,251,577 | \$1,382,841 | \$1,168,586 | \$1,109,021 | \$1,050,057 |
| Total Revenues | \$14,977,813 | \$14,677,745 | \$13,884,544 | \$13,300,390 | \$13,092,722 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$14,977,813 | \$14,677,745 | \$13,884,544 | \$13,300,390 | \$13,092,722 |
| Education Expenditures | \$9,615,620 | \$9,540,965 | \$9,169,574 | \$8,941,173 | \$8,774,192 |
| Operating Expenditures | \$4,303,026 | \$4,503,651 | \$4,182,337 | \$4,087,514 | \$3,599,488 |
| Total Expenditures | \$13,918,646 | \$14,044,616 | \$13,351,911 | \$13,028,687 | \$12,373,680 |
| Total Transfers Out To Other Funds | \$598,256 | \$361,065 | \$215,049 | \$877,622 | \$934,820 |
| Total Expenditures and Other Financing Uses | \$14,516,902 | \$14,405,681 | \$13,566,960 | \$13,906,309 | \$13,308,500 |
| Net Change In Fund Balance | \$460,911 | \$272,064 | \$317,584 | $(\$ 605,919)$ | $(\$ 215,778)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$131 | \$131 | \$7,678 | \$13,189 |
| Restricted | \$10,750 | \$10,750 | \$10,750 | \$10,750 | \$10,750 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$1,915,469 | \$1,454,427 | \$1,182,363 | \$857,232 | \$1,457,640 |
| Total Fund Balance (Deficit) | \$1,926,219 | \$1,465,308 | \$1,193,244 | \$875,660 | \$1,481,579 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,320,000 | \$10,720,000 | \$11,750,000 | \$11,680,000 | \$12,590,000 |
| Annual Debt Service | \$1,106,095 | \$1,335,945 | \$1,237,645 | \$1,240,195 | \$979,049 |

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SIMSBURY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 24,348 | 23,975 | 23,824 | 23,620 | 23,528 |
| School Enrollment (State Education Dept.) | 4,358 | 4,446 | 4,600 | 4,733 | 4,819 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.6\% | 4.3\% | 5.0\% | 5.4\% | 5.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,577,008,150 | \$3,192,698,507 | \$3,505,330,154 | \$3,607,413,059 | \$3,717,023,506 |
| Equalized Mill Rate | 23.41 | 26.09 | 23.27 | 22.24 | 21.35 |
| Net Grand List | \$2,251,625,275 | \$2,234,667,295 | \$2,599,467,918 | \$2,599,506,658 | \$2,599,461,854 |
| Mill Rate | 37.14 | 37.29 | 31.37 | 30.86 | 30.55 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$83,746,697 | \$83,294,253 | \$81,566,288 | \$80,214,546 | \$79,341,293 |
| Current Year Collection \% | 99.6\% | 99.6\% | 99.4\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 99.1\% | 99.1\% | 99.0\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$83,958,850 | \$83,460,141 | \$81,850,788 | \$80,548,378 | \$79,548,406 |
| Intergovernmental Revenues | \$12,761,784 | \$14,265,662 | \$13,789,313 | \$12,534,007 | \$11,352,961 |
| Total Revenues | \$98,216,557 | \$99,794,245 | \$97,137,998 | \$94,833,517 | \$92,590,066 |
| Total Transfers In From Other Funds | \$444,358 | \$256,150 | \$253,545 | \$0 | \$42,679 |
| Total Revenues and Other Financing Sources | \$98,660,915 | \$100,050,395 | \$97,391,543 | \$94,833,517 | \$92,632,745 |
| Education Expenditures | \$71,510,265 | \$73,703,266 | \$70,434,246 | \$68,933,265 | \$66,795,182 |
| Operating Expenditures | \$24,727,036 | \$24,572,155 | \$23,676,124 | \$23,532,753 | \$23,854,289 |
| Total Expenditures | \$96,237,301 | \$98,275,421 | \$94,110,370 | \$92,466,018 | \$90,649,471 |
| Total Transfers Out To Other Funds | \$1,366,260 | \$2,140,354 | \$1,877,103 | \$2,027,617 | \$978,914 |
| Total Expenditures and Other Financing Uses | \$97,603,561 | \$100,415,775 | \$95,987,473 | \$94,493,635 | \$91,628,385 |
| Net Change In Fund Balance | \$1,057,354 | (\$365,380) | \$1,404,070 | \$339,882 | \$1,004,360 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$19,665 | \$0 | \$0 |
| Restricted | \$0 | \$2,368 | \$365,516 | \$121,950 | \$3,765 |
| Committed | \$639,000 | \$0 | \$400,120 | \$267,341 | \$324,311 |
| Assigned | \$183,461 | \$21,309 | \$374,590 | \$510,907 | \$351,346 |
| Unassigned | \$11,870,091 | \$11,611,521 | \$10,840,687 | \$9,696,310 | \$9,577,204 |
| Total Fund Balance (Deficit) | \$12,692,552 | \$11,635,198 | \$12,000,578 | \$10,596,508 | \$10,256,626 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$37,731,882 | \$38,609,436 | \$45,062,527 | \$45,386,539 | \$51,071,850 |
| Annual Debt Service | \$7,480,695 | \$7,557,907 | \$7,137,682 | \$7,379,506 | \$7,326,335 |

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SOMERS

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,432 | 11,303 | 11,320 | 11,451 | 11,433 |
| School Enrollment (State Education Dept.) | 1,485 | 1,519 | 1,569 | 1,613 | 1,620 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.7\% | 5.5\% | 6.3\% | 6.9\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,200,742,780 | \$1,110,037,653 | \$1,169,982,972 | \$1,137,464,430 | \$1,176,551,830 |
| Equalized Mill Rate | 16.31 | 17.38 | 15.89 | 15.57 | 14.45 |
| Net Grand List | \$851,728,169 | \$834,794,596 | \$830,716,205 | \$820,346,488 | \$816,247,993 |
| Mill Rate | 23.37 | 23.37 | 23.12 | 22.12 | 21.12 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$19,584,592 | \$19,288,638 | \$18,591,286 | \$17,707,631 | \$17,000,633 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.8\% | 99.0\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 97.7\% | 97.9\% | 98.0\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$19,918,176 | \$19,400,489 | \$19,088,274 | \$18,065,407 | \$17,058,185 |
| Intergovernmental Revenues | \$12,535,916 | \$12,786,529 | \$12,300,540 | \$13,133,908 | \$11,007,761 |
| Total Revenues | \$33,257,780 | \$32,941,084 | \$32,441,434 | \$32,029,576 | \$29,008,065 |
| Total Transfers In From Other Funds | \$175,000 | \$240,000 | \$175,000 | \$335,799 | \$105,000 |
| Total Revenues and Other Financing Sources | \$33,850,104 | \$33,181,084 | \$40,689,387 | \$32,365,375 | \$29,113,065 |
| Education Expenditures | \$24,073,247 | \$23,416,325 | \$22,526,248 | \$21,936,853 | \$20,829,709 |
| Operating Expenditures | \$8,471,253 | \$8,657,590 | \$8,606,276 | \$9,395,134 | \$8,803,903 |
| Total Expenditures | \$32,544,500 | \$32,073,915 | \$31,132,524 | \$31,331,987 | \$29,633,612 |
| Total Transfers Out To Other Funds | \$350,000 | \$391,746 | \$695,579 | \$415,999 | \$350,000 |
| Total Expenditures and Other Financing Uses | \$32,894,500 | \$32,465,661 | \$39,703,269 | \$31,747,986 | \$29,983,612 |
| Net Change In Fund Balance | \$955,604 | \$715,423 | \$986,118 | \$617,389 | $(\$ 870,547)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$163,398 | \$185,098 | \$74,786 | \$93,474 | \$401,863 |
| Restricted | \$0 | \$0 | \$0 | \$194,587 | \$0 |
| Committed | \$814,624 | \$846,845 | \$900,737 | \$840,737 | \$780,737 |
| Assigned | \$611,645 | \$160,167 | \$246,729 | \$179,364 | \$0 |
| Unassigned | \$6,182,226 | \$5,624,179 | \$4,878,614 | \$3,806,587 | \$3,314,760 |
| Total Fund Balance (Deficit) | \$7,771,893 | \$6,816,289 | \$6,100,866 | \$5,114,749 | \$4,497,360 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,027,771 | \$13,274,331 | \$12,964,196 | \$14,168,996 | \$15,440,913 |
| Annual Debt Service | \$1,660,509 | \$1,815,635 | \$2,188,458 | \$2,338,931 | \$2,893,228 |

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SOUTH WINDSOR

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,789 | 25,823 | 25,846 | 25,835 | 25,729 |
| School Enrollment (State Education Dept.) | 4,401 | 4,463 | 4,425 | 4,506 | 4,683 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.4\% | 5.1\% | 5.8\% | 6.3\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,692,855,076 | \$3,525,312,497 | \$3,386,291,507 | \$3,598,807,424 | \$3,813,398,098 |
| Equalized Mill Rate | 24.21 | 24.47 | 24.11 | 21.90 | 20.33 |
| Net Grand List | \$2,505,704,902 | \$2,466,560,488 | \$2,771,257,781 | \$2,740,393,996 | \$2,730,908,520 |
| Mill Rate | 35.51 | 34.90 | 29.43 | 28.78 | 28.34 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$89,399,738 | \$86,279,650 | \$81,652,659 | \$78,796,861 | \$77,518,490 |
| Current Year Collection \% | 98.4\% | 98.6\% | 98.7\% | 98.7\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.4\% | 95.8\% | 96.1\% | 96.3\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$89,316,302 | \$86,482,924 | \$81,674,471 | \$79,552,717 | \$77,616,815 |
| Intergovernmental Revenues | \$20,827,429 | \$22,758,513 | \$21,232,260 | \$20,555,762 | \$19,887,065 |
| Total Revenues | \$111,719,918 | \$110,615,994 | \$104,583,233 | \$101,752,531 | \$98,652,239 |
| Total Transfers In From Other Funds | \$55,258 | \$60,310 | \$63,367 | \$60,213 | \$163,016 |
| Total Revenues and Other Financing Sources | \$111,853,716 | \$110,744,477 | \$104,646,600 | \$102,014,892 | \$98,917,358 |
| Education Expenditures | \$75,058,105 | \$76,012,600 | \$71,405,984 | \$70,996,075 | \$66,904,426 |
| Operating Expenditures | \$35,255,531 | \$33,547,118 | \$30,728,622 | \$31,215,999 | \$30,344,738 |
| Total Expenditures | \$110,313,636 | \$109,559,718 | \$102,134,606 | \$102,212,074 | \$97,249,164 |
| Total Transfers Out To Other Funds | \$1,711,223 | \$831,980 | \$888,605 | \$1,126,605 | \$982,159 |
| Total Expenditures and Other Financing Uses | \$112,024,859 | \$110,391,698 | \$103,023,211 | \$103,338,679 | \$98,231,323 |
| Net Change In Fund Balance | $(\$ 171,143)$ | \$352,779 | \$1,623,389 | (\$1,323,787) | \$686,035 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$970 | \$18,722 | \$17,508 | \$135,863 | \$4,836 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,527,753 | \$1,772,742 | \$1,616,470 | \$1,413,432 | \$2,940,494 |
| Unassigned | \$5,329,639 | \$5,238,041 | \$5,042,748 | \$3,504,042 | \$3,431,794 |
| Total Fund Balance (Deficit) | \$6,858,362 | \$7,029,505 | \$6,676,726 | \$5,053,337 | \$6,377,124 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$62,897,475 | \$61,644,876 | \$59,328,865 | \$35,885,575 | \$36,546,678 |
| Annual Debt Service | \$6,255,201 | \$5,598,435 | \$4,418,905 | \$5,043,160 | \$5,114,605 |

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SOUTHBURY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,675 | 19,881 | 19,859 | 19,877 | 19,873 |
| School Enrollment (State Education Dept.) | 2,657 | 2,756 | 2,791 | 2,910 | 3,083 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.1\% | 5.7\% | 6.7\% | 7.0\% | 7.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,206,264,994 | \$3,000,056,220 | \$2,728,456,232 | \$3,167,605,345 | \$3,222,574,041 |
| Equalized Mill Rate | 18.06 | 18.43 | 20.12 | 17.43 | 17.13 |
| Net Grand List | \$2,099,835,796 | \$2,099,284,584 | \$2,605,255,257 | \$2,601,545,366 | \$2,589,294,581 |
| Mill Rate | 27.60 | 26.40 | 21.20 | 21.40 | 21.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$57,891,678 | \$55,288,750 | \$54,908,421 | \$55,212,445 | \$55,204,482 |
| Current Year Collection \% | 99.2\% | 99.2\% | 99.2\% | 99.5\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.8\% | 98.4\% | 99.1\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$57,950,667 | \$55,282,468 | \$55,006,508 | \$55,519,321 | \$55,507,048 |
| Intergovernmental Revenues | \$3,508,992 | \$3,431,029 | \$3,816,018 | \$3,851,708 | \$2,882,833 |
| Total Revenues | \$62,919,891 | \$60,253,578 | \$60,227,211 | \$60,790,250 | \$59,826,569 |
| Total Transfers In From Other Funds | \$75,000 | \$100,000 | \$80,000 | \$50,000 | \$256,170 |
| Total Revenues and Other Financing Sources | \$62,994,891 | \$60,353,578 | \$63,560,144 | \$60,840,250 | \$66,610,393 |
| Education Expenditures | \$43,729,317 | \$42,098,268 | \$40,999,183 | \$41,344,692 | \$41,616,763 |
| Operating Expenditures | \$16,621,873 | \$16,134,107 | \$15,261,792 | \$15,059,326 | \$15,242,464 |
| Total Expenditures | \$60,351,190 | \$58,232,375 | \$56,260,975 | \$56,404,018 | \$56,859,227 |
| Total Transfers Out To Other Funds | \$3,138,052 | \$3,436,240 | \$3,304,095 | \$3,136,150 | \$2,829,973 |
| Total Expenditures and Other Financing Uses | \$63,489,242 | \$61,668,615 | \$62,734,098 | \$59,540,168 | \$66,112,372 |
| Net Change In Fund Balance | (\$494,351) | (\$1,315,037) | \$826,046 | \$1,300,082 | \$498,021 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$260,615 | \$23,816 | \$20,420 | \$8,532 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$393,408 | \$618,080 | \$280,000 | \$0 | \$8,208 |
| Assigned | \$5,255,385 | \$5,731,679 | \$6,117,464 | \$5,411,498 | \$4,986,823 |
| Unassigned | \$697,402 | \$727,586 | \$1,998,314 | \$2,170,122 | \$1,295,039 |
| Total Fund Balance (Deficit) | \$6,606,810 | \$7,101,161 | \$8,416,198 | \$7,590,152 | \$6,290,070 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,087,129 | \$20,801,580 | \$23,497,887 | \$26,227,660 | \$28,616,667 |
| Annual Debt Service | \$1,346,076 | \$1,382,295 | \$1,506,186 | \$1,151,749 | \$1,617,163 |

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SOUTHINGTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 43,817 | 43,815 | 43,661 | 43,434 | 43,103 |
| School Enrollment (State Education Dept.) | 6,721 | 6,751 | 6,769 | 6,789 | 6,842 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 5.5\% | 6.4\% | 7.1\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,446,032,327 | \$5,286,801,017 | \$5,316,762,764 | \$5,622,660,761 | \$5,765,941,720 |
| Equalized Mill Rate | 19.67 | 19.43 | 19.17 | 17.57 | 16.71 |
| Net Grand List | \$3,773,777,166 | \$3,731,644,512 | \$3,714,867,214 | \$4,063,217,317 | \$4,016,154,594 |
| Mill Rate | 28.36 | 27.46 | 27.48 | 24.28 | 24.02 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$107,104,000 | \$102,716,000 | \$101,940,000 | \$98,794,000 | \$96,373,000 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.6\% | 98.6\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 97.6\% | 97.5\% | 97.6\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$108,052,000 | \$103,597,000 | \$102,129,000 | \$99,615,000 | \$97,026,000 |
| Intergovernmental Revenues | \$31,392,000 | \$33,581,000 | \$31,920,000 | \$31,838,000 | \$29,520,000 |
| Total Revenues | \$144,100,000 | \$141,396,000 | \$138,333,000 | \$134,749,000 | \$129,563,000 |
| Total Transfers In From Other Funds | \$77,000 | \$69,000 | \$38,000 | \$72,000 | \$100,000 |
| Total Revenues and Other Financing Sources | \$156,907,000 | \$142,185,000 | \$146,000,000 | \$135,534,000 | \$140,238,000 |
| Education Expenditures | \$95,625,000 | \$95,632,000 | \$91,796,000 | \$88,326,000 | \$86,524,000 |
| Operating Expenditures | \$57,263,000 | \$41,398,000 | \$41,674,000 | \$42,223,000 | \$39,590,000 |
| Total Expenditures | \$152,888,000 | \$137,030,000 | \$133,470,000 | \$130,549,000 | \$126,114,000 |
| Total Transfers Out To Other Funds | \$6,443,000 | \$3,510,000 | \$2,031,000 | \$3,385,000 | \$2,795,000 |
| Total Expenditures and Other Financing Uses | \$159,331,000 | \$140,540,000 | \$142,778,000 | \$133,934,000 | \$138,424,000 |
| Net Change In Fund Balance | (\$2,424,000) | \$1,645,000 | \$3,222,000 | \$1,600,000 | \$1,814,000 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$56,000 | \$64,000 | \$71,000 | \$84,000 | \$231,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,250,000 | \$5,252,000 | \$1,328,000 | \$496,000 | \$1,347,000 |
| Unassigned | \$17,801,000 | \$16,215,000 | \$18,487,000 | \$16,084,000 | \$13,486,000 |
| Total Fund Balance (Deficit) | \$19,107,000 | \$21,531,000 | \$19,886,000 | \$16,664,000 | \$15,064,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$120,933,000 | \$88,234,000 | \$64,926,000 | \$71,634,000 | \$77,707,000 |
| Annual Debt Service | \$8,358,000 | \$6,850,000 | \$8,247,000 | \$8,975,000 | \$7,001,000 |

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SPRAGUE

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,951 | 2,980 | 2,979 | 2,988 | 2,978 |
| School Enrollment (State Education Dept.) | 453 | 445 | 453 | 457 | 453 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.6\% | 7.8\% | 9.6\% | 11.0\% | 10.8\% |
| TANF Recipients (As a \% of Population) | 1.7\% | 1.9\% | 1.5\% | 1.1\% | 1.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$232,205,842 | \$234,574,730 | \$277,001,389 | \$256,724,061 | \$289,694,027 |
| Equalized Mill Rate | 22.17 | 21.09 | 17.72 | 18.66 | 16.39 |
| Net Grand List | \$165,459,070 | \$163,859,991 | \$187,971,090 | \$185,457,280 | \$183,861,914 |
| Mill Rate | 31.00 | 30.00 | 26.75 | 25.75 | 25.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,148,379 | \$4,946,649 | \$4,907,229 | \$4,791,589 | \$4,748,978 |
| Current Year Collection \% | 93.4\% | 97.5\% | 96.7\% | 96.8\% | 96.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 91.4\% | 95.2\% | 94.0\% | 93.8\% | 93.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,043,815 | \$5,025,077 | \$5,012,035 | \$4,867,518 | \$4,710,196 |
| Intergovernmental Revenues | \$3,841,555 | \$4,106,057 | \$3,608,375 | \$3,786,149 | \$3,410,735 |
| Total Revenues | \$9,019,812 | \$9,273,811 | \$8,873,509 | \$8,890,022 | \$8,377,899 |
| Total Transfers In From Other Funds | \$135,063 | \$684,151 | \$24,647 | \$25,652 | \$26,658 |
| Total Revenues and Other Financing Sources | \$9,154,875 | \$9,957,962 | \$8,898,156 | \$8,915,674 | \$8,404,557 |
| Education Expenditures | \$6,544,087 | \$6,657,148 | \$6,351,215 | \$6,406,349 | \$6,132,335 |
| Operating Expenditures | \$2,795,137 | \$2,250,342 | \$2,467,998 | \$2,551,165 | \$2,604,470 |
| Total Expenditures | \$9,339,224 | \$8,907,490 | \$8,819,213 | \$8,957,514 | \$8,736,805 |
| Total Transfers Out To Other Funds | \$28,800 | \$135,424 | \$85,763 | \$101,171 | \$63,662 |
| Total Expenditures and Other Financing Uses | \$9,368,024 | \$9,692,483 | \$8,904,976 | \$9,058,685 | \$8,800,467 |
| Net Change In Fund Balance | $(\$ 213,149)$ | \$265,479 | $(\$ 6,820)$ | (\$143,011) | (\$395,910) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$84,818 | \$14,992 | \$15,146 | \$5,202 | \$10,427 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$131 | \$37,886 | \$0 | \$0 | \$104,924 |
| Unassigned | \$405,697 | \$650,918 | \$423,170 | \$439,934 | \$472,796 |
| Total Fund Balance (Deficit) | \$490,646 | \$703,796 | \$438,316 | \$445,136 | \$588,147 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,711,959 | \$8,253,226 | \$6,738,107 | \$5,630,000 | \$4,038,167 |
| Annual Debt Service | \$947,116 | \$368,790 | \$2,819,234 | \$892,088 | \$507,735 |

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STAFFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,837 | 11,881 | 11,928 | 11,987 | 12,072 |
| School Enrollment (State Education Dept.) | 1,628 | 1,652 | 1,746 | 1,836 | 1,894 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.0\% | 6.8\% | 7.9\% | 8.5\% | 8.8\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.4\% | 0.6\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,097,754,329 | \$1,046,410,611 | \$1,097,801,514 | \$1,127,409,492 | \$1,201,376,104 |
| Equalized Mill Rate | 23.03 | 24.14 | 22.40 | 20.43 | 18.37 |
| Net Grand List | \$765,337,048 | \$763,713,549 | \$767,123,195 | \$795,563,870 | \$789,211,469 |
| Mill Rate | 33.03 | 33.06 | 32.29 | 28.96 | 27.96 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,286,135 | \$25,257,188 | \$24,595,606 | \$23,036,961 | \$22,063,382 |
| Current Year Collection \% | 96.4\% | 96.2\% | 96.1\% | 96.4\% | 97.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.2\% | 92.4\% | 92.3\% | 93.2\% | 94.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,295,285 | \$25,436,394 | \$24,514,358 | \$22,853,056 | \$22,252,847 |
| Intergovernmental Revenues | \$14,075,480 | \$14,681,202 | \$14,192,045 | \$13,888,783 | \$12,502,647 |
| Total Revenues | \$41,624,778 | \$41,652,637 | \$40,410,347 | \$37,765,410 | \$36,268,450 |
| Total Transfers In From Other Funds | \$6,796 | \$210,000 | \$1,847,559 | \$1,136,588 | \$7,151,812 |
| Total Revenues and Other Financing Sources | \$47,293,463 | \$47,434,666 | \$55,584,296 | \$47,091,570 | \$52,211,567 |
| Education Expenditures | \$29,723,966 | \$29,246,051 | \$28,209,133 | \$27,449,756 | \$25,026,777 |
| Operating Expenditures | \$17,214,530 | \$11,672,020 | \$10,585,969 | \$10,576,731 | \$10,684,771 |
| Total Expenditures | \$46,938,496 | \$40,918,071 | \$38,795,102 | \$38,026,487 | \$35,711,548 |
| Total Transfers Out To Other Funds | \$180,552 | \$4,004,500 | \$950,000 | \$0 | \$252,148 |
| Total Expenditures and Other Financing Uses | \$47,119,048 | \$46,557,571 | \$53,855,356 | \$46,746,487 | \$51,916,537 |
| Net Change In Fund Balance | \$174,415 | \$877,095 | \$1,728,940 | \$345,083 | \$295,030 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$1,133,353 | \$1,298,913 | \$341,521 | \$577,224 |
| Assigned | \$1,099,512 | \$250,211 | \$229,668 | \$163,758 | \$100,292 |
| Unassigned | \$5,082,537 | \$4,363,493 | \$3,281,949 | \$2,576,311 | \$2,058,991 |
| Total Fund Balance (Deficit) | \$6,182,049 | \$5,747,057 | \$4,810,530 | \$3,081,590 | \$2,736,507 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$37,958,258 | \$22,464,406 | \$19,756,423 | \$22,092,373 | \$23,713,608 |
| Annual Debt Service | \$7,730,610 | \$2,002,224 | \$1,780,155 | \$1,718,246 | \$2,132,231 |

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STAMFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 128,874 | 128,278 | 126,456 | 125,109 | 123,868 |
| School Enrollment (State Education Dept.) | 15,774 | 15,624 | 15,491 | 15,269 | 15,123 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.6\% | 5.5\% | 6.4\% | 7.0\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.6\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$31,452,286,889 | \$27,068,336,287 | \$28,845,672,604 | \$29,591,423,350 | \$29,980,542,111 |
| Equalized Mill Rate | 14.75 | 16.53 | 14.99 | 14.12 | 13.57 |
| Net Grand List | \$18,989,740,227 | \$18,839,166,277 | \$24,294,406,240 | \$24,028,752,392 | \$24,089,986,377 |
| Mill Rate | 24.79 | 24.04 | 17.89 | 17.49 | 17.17 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$463,857,225 | \$447,390,857 | \$432,391,167 | \$417,787,311 | \$406,841,821 |
| Current Year Collection \% | 98.7\% | 98.7\% | 98.5\% | 98.5\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 97.9\% | 97.2\% | 97.1\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$460,727,865 | \$448,384,626 | \$432,104,549 | \$423,093,113 | \$407,018,129 |
| Intergovernmental Revenues | \$48,297,407 | \$54,069,259 | \$48,397,667 | \$45,996,081 | \$40,296,862 |
| Total Revenues | \$544,435,260 | \$536,955,206 | \$512,394,133 | \$497,505,346 | \$476,130,068 |
| Total Transfers In From Other Funds | \$2,798,761 | \$3,079,068 | \$2,865,332 | \$3,214,641 | \$2,798,495 |
| Total Revenues and Other Financing Sources | \$547,234,021 | \$540,034,274 | \$515,259,465 | \$500,719,987 | \$478,928,563 |
| Education Expenditures | \$272,876,527 | \$276,434,644 | \$255,459,497 | \$252,544,074 | \$241,144,181 |
| Operating Expenditures | \$216,351,327 | \$210,854,256 | \$204,633,665 | \$195,288,718 | \$190,786,255 |
| Total Expenditures | \$489,227,854 | \$487,288,900 | \$460,093,162 | \$447,832,792 | \$431,930,436 |
| Total Transfers Out To Other Funds | \$49,197,066 | \$52,243,953 | \$52,869,315 | \$49,393,618 | \$44,510,323 |
| Total Expenditures and Other Financing Uses | \$538,424,920 | \$539,532,853 | \$512,962,477 | \$497,226,410 | \$476,440,759 |
| Net Change In Fund Balance | \$8,809,101 | \$501,421 | \$2,296,988 | \$3,493,577 | \$2,487,804 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$3,010,397 | \$2,502,277 | \$159,247 | \$154,240 | \$43,455 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$3,388,867 | \$1,211,283 | \$10,912,936 | \$8,376,207 | \$5,961,692 |
| Assigned | \$34,156,520 | \$27,462,937 | \$3,345,960 | \$3,590,708 | \$2,622,431 |
| Unassigned | \$1,421,627 | \$1,991,813 | \$0 | \$0 | \$0 |
| Total Fund Balance (Deficit) | \$41,977,411 | \$33,168,310 | \$14,418,143 | \$12,121,155 | \$8,627,578 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$392,289,279 | \$380,989,264 | \$417,857,437 | \$403,527,696 | \$375,307,682 |
| Annual Debt Service | \$52,455,482 | \$53,189,935 | \$51,310,199 | \$48,296,195 | \$43,242,839 |

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STERLING

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,764 | 3,773 | 3,780 | 3,799 | 3,820 |
| School Enrollment (State Education Dept.) | 604 | 633 | 664 | 644 | 640 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.3\% | 8.6\% | 9.6\% | 10.6\% | 10.3\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 0.7\% | 0.5\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$332,141,431 | \$320,405,687 | \$345,122,763 | \$361,140,930 | \$405,500,835 |
| Equalized Mill Rate | 21.39 | 22.06 | 19.94 | 18.71 | 15.99 |
| Net Grand List | \$224,150,120 | \$224,123,451 | \$321,796,785 | \$318,051,089 | \$317,969,506 |
| Mill Rate | 31.50 | 31.50 | 21.34 | 21.11 | 20.36 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,104,670 | \$7,067,575 | \$6,883,006 | \$6,757,708 | \$6,485,765 |
| Current Year Collection \% | 97.1\% | 96.2\% | 95.8\% | 96.4\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 94.5\% | 94.7\% | 95.9\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,450,493 | \$7,182,560 | \$6,844,370 | \$6,620,039 | \$7,041,725 |
| Intergovernmental Revenues | \$4,172,963 | \$4,291,324 | \$4,210,875 | \$4,266,013 | \$3,829,785 |
| Total Revenues | \$11,786,287 | \$11,629,061 | \$11,189,963 | \$11,006,706 | \$10,945,632 |
| Total Transfers In From Other Funds | \$0 | \$595 | \$55,798 | \$6 | \$10 |
| Total Revenues and Other Financing Sources | \$11,786,287 | \$11,629,656 | \$11,309,761 | \$11,006,712 | \$10,945,642 |
| Education Expenditures | \$8,378,283 | \$8,540,868 | \$8,274,645 | \$8,082,820 | \$8,033,070 |
| Operating Expenditures | \$2,537,842 | \$2,567,941 | \$2,652,293 | \$2,398,388 | \$2,363,410 |
| Total Expenditures | \$10,916,125 | \$11,108,809 | \$10,926,938 | \$10,481,208 | \$10,396,480 |
| Total Transfers Out To Other Funds | \$151,723 | \$319,151 | \$228,364 | \$330,372 | \$351,248 |
| Total Expenditures and Other Financing Uses | \$11,067,848 | \$11,427,960 | \$11,155,302 | \$10,811,580 | \$10,747,728 |
| Net Change In Fund Balance | \$718,439 | \$201,696 | \$154,459 | \$195,132 | \$197,914 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$1,880 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$16,501 | \$19,318 | \$20,518 | \$14,444 | \$11,614 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$533 |
| Unassigned | \$3,460,499 | \$2,741,124 | \$2,538,228 | \$2,389,842 | \$2,197,007 |
| Total Fund Balance (Deficit) | \$3,478,880 | \$2,760,442 | \$2,558,746 | \$2,404,286 | \$2,209,154 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,100,000 | \$8,690,000 | \$9,270,000 | \$9,845,000 | \$10,410,000 |
| Annual Debt Service | \$923,768 | \$932,206 | \$946,424 | \$955,343 | \$716,368 |

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STONINGTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,370 | 18,512 | 18,541 | 18,556 | 18,506 |
| School Enrollment (State Education Dept.) | 2,339 | 2,388 | 2,441 | 2,458 | 2,543 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.8\% | 5.7\% | 5.9\% | 6.2\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.7\% | 0.5\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,653,849,292 | \$3,708,545,647 | \$3,636,910,156 | \$4,074,206,314 | \$4,108,445,566 |
| Equalized Mill Rate | 14.59 | 13.89 | 13.91 | 12.15 | 11.81 |
| Net Grand List | \$2,600,089,853 | \$2,592,616,626 | \$3,188,057,519 | \$3,166,252,253 | \$3,152,045,021 |
| Mill Rate | 20.43 | 19.88 | 15.89 | 15.63 | 15.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$53,310,452 | \$51,505,144 | \$50,579,257 | \$49,487,774 | \$48,511,708 |
| Current Year Collection \% | 98.9\% | 99.0\% | 98.9\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.4\% | 98.3\% | 98.0\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$53,836,879 | \$51,736,929 | \$50,793,373 | \$49,741,364 | \$48,623,139 |
| Intergovernmental Revenues | \$5,473,746 | \$6,672,590 | \$5,827,721 | \$5,544,730 | \$4,841,276 |
| Total Revenues | \$62,246,533 | \$61,507,006 | \$59,639,677 | \$58,286,738 | \$56,632,935 |
| Total Transfers In From Other Funds | \$45,000 | \$0 | \$45,000 | \$0 | \$599,162 |
| Total Revenues and Other Financing Sources | \$62,432,435 | \$61,507,006 | \$59,684,677 | \$58,672,693 | \$57,232,097 |
| Education Expenditures | \$37,234,199 | \$37,748,407 | \$36,055,893 | \$35,002,770 | \$33,491,085 |
| Operating Expenditures | \$22,626,749 | \$22,049,605 | \$22,702,248 | \$20,886,078 | \$22,013,763 |
| Total Expenditures | \$59,860,948 | \$59,798,012 | \$58,758,141 | \$55,888,848 | \$55,504,848 |
| Total Transfers Out To Other Funds | \$1,665,122 | \$2,453,712 | \$1,263,733 | \$1,361,315 | \$1,142,963 |
| Total Expenditures and Other Financing Uses | \$61,526,070 | \$62,251,724 | \$60,021,874 | \$57,250,163 | \$56,647,811 |
| Net Change In Fund Balance | \$906,365 | (\$744,718) | $(\$ 337,197)$ | \$1,422,530 | \$584,286 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$431,163 | \$427,574 | \$1,665,601 | \$2,005,146 | \$1,164,354 |
| Unassigned | \$13,540,162 | \$12,637,386 | \$12,144,077 | \$12,141,729 | \$11,559,991 |
| Total Fund Balance (Deficit) | \$13,971,325 | \$13,064,960 | \$13,809,678 | \$14,146,875 | \$12,724,345 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$42,111,291 | \$43,812,157 | \$36,276,538 | \$39,619,464 | \$31,140,963 |
| Annual Debt Service | \$4,859,490 | \$4,720,607 | \$4,689,081 | \$4,283,347 | \$4,578,759 |

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STRATFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 52,609 | 52,734 | 52,112 | 52,077 | 51,901 |
| School Enrollment (State Education Dept.) | 7,323 | 7,475 | 7,354 | 7,493 | 7,502 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | Aa3 |
| Unemployment (Annual Average) | 6.4\% | 7.5\% | 8.8\% | 9.3\% | 9.6\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.4\% | 0.6\% | 0.7\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,545,374,298 | \$6,517,575,795 | \$6,121,995,817 | \$6,257,705,490 | \$6,749,119,646 |
| Equalized Mill Rate | 24.86 | 24.05 | 25.38 | 24.44 | 22.26 |
| Net Grand List | \$4,558,232,784 | \$4,531,278,020 | \$4,525,385,543 | \$4,513,223,658 | \$4,561,742,833 |
| Mill Rate | 35.63 | 34.64 | 34.48 | 34.15 | 33.32 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$162,727,443 | \$156,748,314 | \$155,392,622 | \$152,921,577 | \$150,248,842 |
| Current Year Collection \% | 97.4\% | 97.5\% | 97.7\% | 98.2\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.3\% | 95.4\% | 95.7\% | 96.9\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$163,762,613 | \$157,303,762 | \$154,052,416 | \$152,926,235 | \$150,267,375 |
| Intergovernmental Revenues | \$41,072,498 | \$40,821,397 | \$42,309,903 | \$36,862,714 | \$32,147,909 |
| Total Revenues | \$212,990,275 | \$206,367,490 | \$204,674,279 | \$197,726,616 | \$189,575,934 |
| Total Transfers In From Other Funds | \$3,330,040 | \$830,000 | \$700,000 | \$700,000 | \$822,635 |
| Total Revenues and Other Financing Sources | \$217,583,041 | \$388,463,234 | \$207,471,443 | \$217,912,196 | \$256,906,029 |
| Education Expenditures | \$110,427,752 | \$108,317,705 | \$104,421,589 | \$102,808,638 | \$96,787,391 |
| Operating Expenditures | \$106,910,133 | \$257,095,962 | \$101,080,541 | \$91,896,990 | \$92,497,397 |
| Total Expenditures | \$217,337,885 | \$365,413,667 | \$205,502,130 | \$194,705,628 | \$189,284,788 |
| Total Transfers Out To Other Funds | \$1,651,477 | \$5,670,684 | \$1,880,220 | \$1,391,114 | \$1,579,768 |
| Total Expenditures and Other Financing Uses | \$218,989,362 | \$389,223,311 | \$207,382,350 | \$215,421,117 | \$256,952,204 |
| Net Change In Fund Balance | (\$1,406,321) | $(\$ 760,077)$ | \$89,093 | \$2,491,079 | $(\$ 46,175)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$769,659 | \$669,812 | \$0 | \$0 | \$0 |
| Restricted | \$115,669 | \$115,669 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$126,991 | \$612,143 | \$1,666,093 | \$2,284,297 | \$2,322,228 |
| Unassigned | \$7,984,818 | \$9,005,834 | \$9,497,442 | \$8,790,145 | \$6,261,135 |
| Total Fund Balance (Deficit) | \$8,997,137 | \$10,403,458 | \$11,163,535 | \$11,074,442 | \$8,583,363 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$306,724,607 | \$284,797,261 | \$138,654,684 | \$131,914,206 | \$135,893,980 |
| Annual Debt Service | \$31,330,630 | \$22,483,674 | \$19,102,989 | \$17,297,140 | \$19,348,995 |

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SUFFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,662 | 15,814 | 15,788 | 15,868 | 15,747 |
| School Enrollment (State Education Dept.) | 2,278 | 2,314 | 2,384 | 2,426 | 2,408 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.4\% | 5.4\% | 6.2\% | 6.8\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,919,627,780 | \$1,948,350,556 | \$1,892,114,160 | \$1,953,267,664 | \$1,909,453,281 |
| Equalized Mill Rate | 19.04 | 18.51 | 18.53 | 17.28 | 16.74 |
| Net Grand List | \$1,343,190,541 | \$1,428,862,977 | \$1,407,054,334 | \$1,396,589,754 | \$1,386,588,211 |
| Mill Rate | 27.12 | 25.16 | 24.84 | 24.17 | 23.15 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,554,636 | \$36,059,468 | \$35,062,754 | \$33,755,515 | \$31,973,457 |
| Current Year Collection \% | 98.7\% | 98.9\% | 98.8\% | 99.0\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.8\% | 97.7\% | 98.1\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,687,209 | \$36,225,744 | \$35,158,618 | \$34,156,785 | \$32,099,202 |
| Intergovernmental Revenues | \$16,357,768 | \$17,337,295 | \$17,289,320 | \$17,887,712 | \$14,822,657 |
| Total Revenues | \$56,288,342 | \$56,217,727 | \$55,005,844 | \$55,222,780 | \$50,256,926 |
| Total Transfers In From Other Funds | \$2,056,302 | \$391,585 | \$1,093,000 | \$410,000 | \$399,000 |
| Total Revenues and Other Financing Sources | \$58,344,644 | \$56,609,312 | \$56,619,637 | \$55,632,780 | \$50,655,926 |
| Education Expenditures | \$35,848,599 | \$35,732,506 | \$35,308,503 | \$34,204,716 | \$32,423,783 |
| Operating Expenditures | \$17,965,844 | \$16,024,425 | \$15,475,823 | \$16,155,314 | \$15,372,077 |
| Total Expenditures | \$53,814,443 | \$51,756,931 | \$50,784,326 | \$50,360,030 | \$47,795,860 |
| Total Transfers Out To Other Funds | \$4,673,074 | \$5,376,693 | \$3,735,334 | \$3,740,032 | \$5,562,894 |
| Total Expenditures and Other Financing Uses | \$58,487,517 | \$57,133,624 | \$54,519,660 | \$54,100,062 | \$53,358,754 |
| Net Change In Fund Balance | $(\$ 142,873)$ | (\$524,312) | \$2,099,977 | \$1,532,718 | (\$2,702,828) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$176,611 | \$176,611 | \$0 | \$322,297 |
| Committed | \$350,000 | \$0 | \$386,000 | \$386,000 | \$433,788 |
| Assigned | \$812,017 | \$1,282,437 | \$3,214,471 | \$688,901 | \$772,933 |
| Unassigned | \$9,701,021 | \$9,546,863 | \$7,753,141 | \$8,355,345 | \$6,368,510 |
| Total Fund Balance (Deficit) | \$10,863,038 | \$11,005,911 | \$11,530,223 | \$9,430,246 | \$7,897,528 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,818,247 | \$18,941,183 | \$20,496,565 | \$12,903,912 | \$14,514,490 |
| Annual Debt Service | \$2,780,436 | \$2,406,951 | \$2,184,530 | \$2,248,430 | \$2,363,255 |

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THOMASTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,621 | 7,683 | 7,761 | 7,788 | 7,838 |
| School Enrollment (State Education Dept.) | 1,044 | 1,097 | 1,163 | 1,194 | 1,251 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.9\% | 6.1\% | 7.2\% | 7.6\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$724,533,057 | \$751,015,892 | \$751,534,593 | \$730,261,208 | \$811,923,586 |
| Equalized Mill Rate | 24.96 | 23.81 | 23.48 | 22.77 | 20.28 |
| Net Grand List | \$523,056,807 | \$527,643,734 | \$525,998,215 | \$599,951,403 | \$607,346,586 |
| Mill Rate | 33.63 | 33.13 | 32.83 | 26.98 | 26.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,080,787 | \$17,879,100 | \$17,645,073 | \$16,626,776 | \$16,462,140 |
| Current Year Collection \% | 98.7\% | 98.5\% | 98.4\% | 98.2\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 96.5\% | 96.3\% | 95.1\% | 94.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,337,484 | \$18,134,271 | \$17,943,306 | \$16,932,230 | \$16,858,253 |
| Intergovernmental Revenues | \$8,030,707 | \$8,298,939 | \$8,104,930 | \$8,001,718 | \$6,794,247 |
| Total Revenues | \$26,761,277 | \$26,737,178 | \$26,319,519 | \$25,226,210 | \$23,933,076 |
| Total Transfers In From Other Funds | \$15,000 | \$15,000 | \$20,310 | \$19,000 | \$22,500 |
| Total Revenues and Other Financing Sources | \$26,776,277 | \$26,752,178 | \$26,339,829 | \$25,245,210 | \$23,955,576 |
| Education Expenditures | \$15,560,482 | \$15,838,445 | \$15,702,579 | \$15,360,953 | \$14,167,881 |
| Operating Expenditures | \$7,527,900 | \$7,252,472 | \$6,769,092 | \$6,759,601 | \$6,592,278 |
| Total Expenditures | \$23,088,382 | \$23,090,917 | \$22,471,671 | \$22,120,554 | \$20,760,159 |
| Total Transfers Out To Other Funds | \$3,660,821 | \$3,537,590 | \$3,177,031 | \$2,970,021 | \$3,001,661 |
| Total Expenditures and Other Financing Uses | \$26,749,203 | \$26,628,507 | \$25,648,702 | \$25,090,575 | \$23,761,820 |
| Net Change In Fund Balance | \$27,074 | \$123,671 | \$691,127 | \$154,635 | \$193,756 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$250,932 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$160,000 | \$250,000 | \$315,000 | \$84,533 | \$153,207 |
| Unassigned | \$3,007,183 | \$2,890,109 | \$2,701,438 | \$2,240,778 | \$1,766,537 |
| Total Fund Balance (Deficit) | \$3,167,183 | \$3,140,109 | \$3,016,438 | \$2,325,311 | \$2,170,676 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$27,030,667 | \$29,196,264 | \$25,481,941 | \$20,624,694 | \$22,563,202 |
| Annual Debt Service | \$3,260,835 | \$3,188,821 | \$2,791,846 | \$2,618,945 | \$2,677,562 |

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THOMPSON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,290 | 9,308 | 9,354 | 9,373 | 9,435 |
| School Enrollment (State Education Dept.) | 1,061 | 1,108 | 1,190 | 1,214 | 1,279 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.3\% | 6.2\% | 7.7\% | 8.6\% | 9.4\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.7\% | 0.5\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$830,639,786 | \$813,723,910 | \$807,310,836 | \$838,281,622 | \$872,284,224 |
| Equalized Mill Rate | 16.87 | 16.78 | 16.70 | 15.10 | 14.43 |
| Net Grand List | \$615,056,976 | \$613,190,008 | \$608,364,372 | \$606,299,218 | \$603,966,546 |
| Mill Rate | 22.87 | 22.42 | 22.20 | 21.01 | 21.01 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,009,675 | \$13,650,569 | \$13,480,856 | \$12,660,868 | \$12,590,217 |
| Current Year Collection \% | 98.0\% | 98.0\% | 97.8\% | 98.1\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.1\% | 94.7\% | 94.6\% | 95.2\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,130,718 | \$13,886,301 | \$13,613,575 | \$12,789,596 | \$12,858,421 |
| Intergovernmental Revenues | \$9,980,410 | \$10,141,990 | \$10,242,444 | \$10,131,313 | \$9,679,812 |
| Total Revenues | \$24,700,624 | \$24,781,208 | \$24,481,842 | \$23,531,413 | \$23,034,846 |
| Total Transfers In From Other Funds | \$64,389 | \$122,600 | \$543,990 | \$38,500 | \$117,750 |
| Total Revenues and Other Financing Sources | \$24,765,013 | \$24,903,808 | \$25,100,832 | \$23,569,913 | \$23,152,596 |
| Education Expenditures | \$18,736,722 | \$18,544,267 | \$17,999,046 | \$17,604,208 | \$17,008,571 |
| Operating Expenditures | \$6,117,138 | \$5,830,621 | \$5,919,167 | \$5,776,014 | \$5,818,477 |
| Total Expenditures | \$24,853,860 | \$24,374,888 | \$23,918,213 | \$23,380,222 | \$22,827,048 |
| Total Transfers Out To Other Funds | \$359,300 | \$491,572 | \$359,649 | \$260,000 | \$213,000 |
| Total Expenditures and Other Financing Uses | \$25,213,160 | \$24,866,460 | \$24,277,862 | \$23,640,222 | \$23,040,048 |
| Net Change In Fund Balance | $(\$ 448,147)$ | \$37,348 | \$822,970 | $(\$ 70,309)$ | \$112,548 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$146,490 | \$266,490 | \$426,490 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$14,119 |
| Assigned | \$216,709 | \$145,684 | \$216,220 | \$114,487 | \$259,190 |
| Unassigned | \$1,953,496 | \$2,352,668 | \$2,084,784 | \$1,790,037 | \$1,701,524 |
| Total Fund Balance (Deficit) | \$2,316,695 | \$2,764,842 | \$2,727,494 | \$1,904,524 | \$1,974,833 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$9,751,687 | \$10,200,910 | \$10,826,597 | \$11,335,942 | \$11,974,970 |
| Annual Debt Service | \$1,007,713 | \$1,053,259 | \$1,032,528 | \$1,113,642 | \$1,178,008 |

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TOLLAND

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,849 | 14,872 | 14,915 | 14,964 | 15,031 |
| School Enrollment (State Education Dept.) | 2,792 | 2,874 | 2,950 | 3,018 | 3,116 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.7\% | 4.5\% | 5.4\% | 5.6\% | 5.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,824,222,787 | \$1,779,999,108 | \$1,781,574,139 | \$1,842,304,335 | \$1,819,491,626 |
| Equalized Mill Rate | 22.18 | 22.01 | 21.80 | 20.68 | 20.35 |
| Net Grand List | \$1,300,919,626 | \$1,295,797,756 | \$1,293,240,010 | \$1,281,961,185 | \$1,268,155,629 |
| Mill Rate | 31.05 | 30.19 | 29.99 | 29.73 | 29.15 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$40,469,272 | \$39,180,222 | \$38,831,162 | \$38,100,458 | \$37,018,564 |
| Current Year Collection \% | 99.1\% | 99.2\% | 99.1\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 99.0\% | 98.7\% | 98.6\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$40,552,478 | \$39,438,201 | \$39,100,634 | \$38,322,762 | \$37,233,490 |
| Intergovernmental Revenues | \$16,383,122 | \$17,105,210 | \$16,502,034 | \$16,850,972 | \$13,912,509 |
| Total Revenues | \$57,670,027 | \$57,368,477 | \$56,290,219 | \$55,823,239 | \$51,852,277 |
| Total Transfers In From Other Funds | \$86,820 | \$0 | \$0 | \$0 | \$43,003 |
| Total Revenues and Other Financing Sources | \$57,756,847 | \$57,368,477 | \$56,349,900 | \$55,964,101 | \$51,895,280 |
| Education Expenditures | \$41,845,358 | \$41,193,428 | \$40,346,946 | \$39,416,894 | \$37,744,919 |
| Operating Expenditures | \$15,629,917 | \$15,500,521 | \$15,824,571 | \$16,053,627 | \$13,247,702 |
| Total Expenditures | \$57,475,275 | \$56,693,949 | \$56,171,517 | \$55,470,521 | \$50,992,621 |
| Total Transfers Out To Other Funds | \$210,456 | \$185,991 | \$310,853 | \$265,810 | \$387,819 |
| Total Expenditures and Other Financing Uses | \$57,685,731 | \$56,879,940 | \$56,482,370 | \$55,736,331 | \$51,380,440 |
| Net Change In Fund Balance | \$71,116 | \$488,537 | $(\$ 132,470)$ | \$227,770 | \$514,840 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$59,680 | \$170,722 | \$140,862 | \$0 |
| Committed | \$75,249 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,537,737 | \$1,281,734 | \$1,086,458 | \$1,309,480 | \$1,601,935 |
| Unassigned | \$6,853,234 | \$7,053,690 | \$6,649,387 | \$6,588,695 | \$6,209,332 |
| Total Fund Balance (Deficit) | \$8,466,220 | \$8,395,104 | \$7,906,567 | \$8,039,037 | \$7,811,267 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$47,315,223 | \$45,664,352 | \$39,671,210 | \$41,869,133 | \$42,694,518 |
| Annual Debt Service | \$4,814,034 | \$4,955,883 | \$4,974,766 | \$5,017,690 | \$4,872,870 |

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TORRINGTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 34,906 | 35,190 | 35,611 | 35,808 | 36,167 |
| School Enrollment (State Education Dept.) | 4,482 | 4,460 | 4,533 | 4,623 | 4,665 |
| Bond Rating (Moody's, as of July 1) | Аа3 | Aa3 | Aa3 | Аa3 | Aa2 |
| Unemployment (Annual Average) | 6.2\% | 7.2\% | 8.4\% | 9.0\% | 9.8\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.8\% | 0.8\% | 1.0\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,876,842,027 | \$2,999,332,916 | \$3,163,588,444 | \$3,280,718,564 | \$3,382,715,193 |
| Equalized Mill Rate | 30.04 | 27.17 | 24.96 | 23.21 | 22.24 |
| Net Grand List | \$2,373,788,485 | \$2,360,288,625 | \$2,359,143,335 | \$2,344,000,030 | \$2,331,891,865 |
| Mill Rate | 36.32 | 34.46 | 33.47 | 32.50 | 32.50 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$86,433,955 | \$81,497,980 | \$78,960,342 | \$76,135,568 | \$75,224,952 |
| Current Year Collection \% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$86,608,504 | \$81,734,315 | \$79,225,876 | \$76,366,984 | \$75,648,968 |
| Intergovernmental Revenues | \$34,990,554 | \$36,531,569 | \$35,757,107 | \$36,025,609 | \$35,311,896 |
| Total Revenues | \$128,056,737 | \$125,384,894 | \$120,661,061 | \$117,492,864 | \$116,198,409 |
| Total Transfers In From Other Funds | \$1,501,272 | \$1,497,860 | \$1,250,980 | \$1,700,000 | \$1,500,000 |
| Total Revenues and Other Financing Sources | \$129,558,009 | \$126,882,754 | \$121,912,041 | \$119,192,864 | \$117,698,409 |
| Education Expenditures | \$76,790,078 | \$76,389,179 | \$71,882,551 | \$69,524,879 | \$68,685,012 |
| Operating Expenditures | \$49,253,532 | \$48,610,487 | \$47,530,357 | \$46,757,597 | \$47,515,652 |
| Total Expenditures | \$126,043,610 | \$124,999,666 | \$119,412,908 | \$116,282,476 | \$116,200,664 |
| Total Transfers Out To Other Funds | \$1,549,930 | \$1,465,791 | \$1,270,473 | \$1,293,748 | \$2,730,112 |
| Total Expenditures and Other Financing Uses | \$127,593,540 | \$126,465,457 | \$120,683,381 | \$117,576,224 | \$118,930,776 |
| Net Change In Fund Balance | \$1,964,469 | \$417,297 | \$1,228,660 | \$1,616,640 | (\$1,232,367) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$243,703 | \$337,772 | \$374,657 | \$343,629 | \$263,581 |
| Assigned | \$230,674 | \$207,895 | \$721,028 | \$497,431 | \$138,410 |
| Unassigned | \$8,337,813 | \$6,302,054 | \$5,334,739 | \$4,360,704 | \$3,183,133 |
| Total Fund Balance (Deficit) | \$8,812,190 | \$6,847,721 | \$6,430,424 | \$5,201,764 | \$3,585,124 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$24,673,333 | \$27,358,572 | \$29,979,821 | \$33,618,822 | \$36,929,053 |
| Annual Debt Service | \$3,808,649 | \$4,185,554 | \$5,058,596 | \$5,234,089 | \$5,444,436 |

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TRUMBULL

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 36,628 | 36,578 | 36,571 | 36,514 | 36,376 |
| School Enrollment (State Education Dept.) | 6,587 | 6,668 | 6,759 | 6,799 | 6,854 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.7\% | 5.4\% | 6.3\% | 6.8\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,660,963,078 | \$6,635,054,926 | \$6,339,433,163 | \$6,674,400,349 | \$6,491,209,069 |
| Equalized Mill Rate | 21.51 | 20.85 | 21.38 | 19.41 | 19.24 |
| Net Grand List | \$4,517,559,428 | \$4,465,363,903 | \$4,436,178,214 | \$5,209,460,523 | \$5,114,138,925 |
| Mill Rate | 32.16 | 31.29 | 30.71 | 25.00 | 24.54 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$143,277,980 | \$138,338,088 | \$135,527,523 | \$129,537,844 | \$124,899,112 |
| Current Year Collection \% | 98.9\% | 98.2\% | 98.0\% | 98.7\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 96.7\% | 96.9\% | 97.8\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$144,465,175 | \$138,268,546 | \$135,506,647 | \$129,929,396 | \$125,707,246 |
| Intergovernmental Revenues | \$18,574,675 | \$18,329,424 | \$17,524,070 | \$16,295,453 | \$12,825,808 |
| Total Revenues | \$170,470,944 | \$163,930,660 | \$159,869,929 | \$152,597,114 | \$144,728,553 |
| Total Transfers In From Other Funds | \$1,267,366 | \$805,176 | \$601,317 | \$487,812 | \$487,812 |
| Total Revenues and Other Financing Sources | \$172,573,224 | \$173,480,002 | \$160,757,621 | \$153,084,926 | \$145,216,365 |
| Education Expenditures | \$111,191,120 | \$109,704,266 | \$105,090,812 | \$99,657,036 | \$95,962,843 |
| Operating Expenditures | \$59,306,549 | \$57,322,390 | \$54,887,815 | \$51,655,202 | \$46,464,439 |
| Total Expenditures | \$170,497,669 | \$167,026,656 | \$159,978,627 | \$151,312,238 | \$142,427,282 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$1,397,650 |
| Total Expenditures and Other Financing Uses | \$171,105,554 | \$175,520,915 | \$159,978,627 | \$151,312,238 | \$143,824,932 |
| Net Change In Fund Balance | \$1,467,670 | (\$2,040,913) | \$778,994 | \$1,772,688 | \$1,391,433 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$1,641,853 | \$1,655,056 | \$1,669,248 | \$1,684,983 | \$1,694,039 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,617,278 | \$1,527,635 | \$1,181,446 | \$875,572 | \$0 |
| Assigned | \$374,390 | \$369,264 | \$803,684 | \$626,129 | \$766,416 |
| Unassigned | \$16,620,913 | \$15,234,809 | \$17,173,299 | \$16,861,999 | \$15,815,540 |
| Total Fund Balance (Deficit) | \$20,254,434 | \$18,786,764 | \$20,827,677 | \$20,048,683 | \$18,275,995 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$90,938,640 | \$91,105,180 | \$92,286,720 | \$83,068,580 | \$88,821,867 |
| Annual Debt Service | \$13,053,134 | \$12,124,084 | \$11,432,679 | \$11,081,897 | \$8,092,874 |

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| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 843 | 846 | 848 | 852 | 853 |
| School Enrollment (State Education Dept.) | 110 | 110 | 100 | 103 | 109 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.8\% | 5.2\% | 5.8\% | 6.1\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$128,390,261 | \$125,904,473 | \$128,609,416 | \$139,771,359 | \$152,587,977 |
| Equalized Mill Rate | 20.27 | 19.02 | 17.91 | 15.85 | 14.34 |
| Net Grand List | \$89,854,183 | \$98,614,334 | \$97,609,850 | \$96,797,167 | \$95,360,674 |
| Mill Rate | 29.00 | 24.37 | 23.59 | 23.05 | 22.89 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$2,602,383 | \$2,395,165 | \$2,302,943 | \$2,215,932 | \$2,188,089 |
| Current Year Collection \% | 98.5\% | 98.2\% | 98.3\% | 99.0\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.2\% | 97.6\% | 98.2\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$2,641,477 | \$2,399,233 | \$2,312,286 | \$2,260,471 | \$2,161,975 |
| Intergovernmental Revenues | \$604,346 | \$608,064 | \$546,054 | \$535,465 | \$509,738 |
| Total Revenues | \$3,295,667 | \$3,052,984 | \$2,882,477 | \$2,835,799 | \$2,763,280 |
| Total Transfers In From Other Funds | \$40,500 | \$200 | \$145,200 | \$200 | \$200 |
| Total Revenues and Other Financing Sources | \$3,336,167 | \$3,053,184 | \$3,038,962 | \$2,863,073 | \$2,763,480 |
| Education Expenditures | \$2,111,063 | \$1,958,719 | \$1,739,301 | \$1,667,621 | \$1,660,942 |
| Operating Expenditures | \$1,205,795 | \$1,158,108 | \$1,304,319 | \$1,112,710 | \$922,298 |
| Total Expenditures | \$3,316,858 | \$3,116,827 | \$3,043,620 | \$2,780,331 | \$2,583,240 |
| Total Transfers Out To Other Funds | \$0 | \$48,321 | \$0 | \$43,868 | \$228,820 |
| Total Expenditures and Other Financing Uses | \$3,316,858 | \$3,165,148 | \$3,043,620 | \$2,824,199 | \$2,812,060 |
| Net Change In Fund Balance | \$19,309 | (\$111,964) | $(\$ 4,658)$ | \$38,874 | $(\$ 48,580)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$140,000 | \$140,000 | \$230,000 | \$140,000 | \$191,000 |
| Unassigned | \$270,156 | \$250,847 | \$272,811 | \$367,468 | \$277,594 |
| Total Fund Balance (Deficit) | \$410,156 | \$390,847 | \$502,811 | \$507,468 | \$468,594 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,708,983 | \$2,934,556 | \$3,678,800 | \$3,839,650 | \$4,000,500 |
| Annual Debt Service | \$344,362 | \$868,850 | \$316,406 | \$323,120 | \$3,092,393 |

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VERNON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,959 | 29,098 | 29,161 | 29,122 | 29,139 |
| School Enrollment (State Education Dept.) | 3,582 | 3,659 | 3,710 | 3,750 | 3,769 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.5\% | 6.4\% | 7.4\% | 8.0\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.9\% | 0.9\% | 0.9\% | 1.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,520,764,900 | \$2,402,677,895 | \$2,484,656,177 | \$2,540,965,785 | \$2,462,690,474 |
| Equalized Mill Rate | 25.39 | 25.89 | 23.62 | 22.59 | 23.22 |
| Net Grand List | \$1,762,050,886 | \$1,734,380,865 | \$1,738,439,714 | \$1,914,573,272 | \$1,708,196,907 |
| Mill Rate | 36.11 | 35.40 | 33.63 | 29.90 | 30.02 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$63,997,909 | \$62,210,620 | \$58,684,540 | \$57,407,016 | \$57,184,120 |
| Current Year Collection \% | 98.7\% | 98.6\% | 98.5\% | 98.6\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.2\% | 97.1\% | 97.2\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$64,116,182 | \$62,683,962 | \$58,939,088 | \$57,327,038 | \$57,387,268 |
| Intergovernmental Revenues | \$25,776,430 | \$25,613,730 | \$25,275,405 | \$27,838,711 | \$24,575,878 |
| Total Revenues | \$92,741,578 | \$90,829,489 | \$86,474,509 | \$87,500,671 | \$84,618,454 |
| Total Transfers In From Other Funds | \$167,162 | \$222,961 | \$528,085 | \$329,270 | \$279,614 |
| Total Revenues and Other Financing Sources | \$92,908,740 | \$91,052,450 | \$87,047,424 | \$88,002,442 | \$84,898,068 |
| Education Expenditures | \$57,008,315 | \$56,788,058 | \$54,365,055 | \$52,300,137 | \$52,089,429 |
| Operating Expenditures | \$32,115,915 | \$30,723,766 | \$30,674,985 | \$34,060,542 | \$30,578,530 |
| Total Expenditures | \$89,124,230 | \$87,511,824 | \$85,040,040 | \$86,360,679 | \$82,667,959 |
| Total Transfers Out To Other Funds | \$2,183,065 | \$2,261,474 | \$1,717,721 | \$1,605,301 | \$1,578,773 |
| Total Expenditures and Other Financing Uses | \$91,307,295 | \$89,773,298 | \$86,757,761 | \$87,965,980 | \$84,246,732 |
| Net Change In Fund Balance | \$1,601,445 | \$1,279,152 | \$289,663 | \$36,462 | \$651,336 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$129,500 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,003,342 | \$1,540,633 | \$1,388,542 | \$1,820,141 | \$2,122,970 |
| Unassigned | \$12,151,945 | \$11,142,709 | \$10,015,648 | \$9,294,386 | \$8,955,095 |
| Total Fund Balance (Deficit) | \$14,284,787 | \$12,683,342 | \$11,404,190 | \$11,114,527 | \$11,078,065 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$38,016,495 | \$42,419,484 | \$46,747,238 | \$49,396,447 | \$55,325,994 |
| Annual Debt Service | \$5,708,537 | \$5,805,886 | \$6,056,353 | \$6,603,831 | \$5,738,214 |

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VOLUNTOWN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,579 | 2,593 | 2,611 | 2,611 | 2,597 |
| School Enrollment (State Education Dept.) | 406 | 401 | 415 | 436 | 430 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.8\% | 6.9\% | 9.0\% | 10.2\% | 10.0\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.6\% | 0.5\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$283,651,329 | \$268,254,971 | \$266,836,147 | \$276,837,569 | \$277,594,435 |
| Equalized Mill Rate | 17.23 | 18.05 | 17.97 | 17.19 | 16.22 |
| Net Grand List | \$200,681,842 | \$199,289,624 | \$194,954,334 | \$193,511,868 | \$224,279,006 |
| Mill Rate | 24.25 | 24.25 | 24.25 | 24.17 | 20.43 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,888,366 | \$4,841,497 | \$4,793,824 | \$4,759,345 | \$4,501,290 |
| Current Year Collection \% | 98.2\% | 97.5\% | 97.2\% | 97.0\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.9\% | 95.6\% | 95.3\% | 95.3\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,928,100 | \$4,907,463 | \$4,815,884 | \$4,846,485 | \$4,515,273 |
| Intergovernmental Revenues | \$3,594,485 | \$3,492,893 | \$3,537,975 | \$3,341,400 | \$2,945,209 |
| Total Revenues | \$8,656,046 | \$8,507,079 | \$8,536,148 | \$8,305,595 | \$7,544,774 |
| Total Transfers In From Other Funds | \$82,000 | \$0 | \$50,001 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,738,046 | \$8,507,079 | \$8,586,149 | \$8,305,595 | \$7,544,774 |
| Education Expenditures | \$7,048,859 | \$6,927,162 | \$6,716,929 | \$6,573,552 | \$6,088,931 |
| Operating Expenditures | \$1,532,356 | \$1,857,151 | \$1,602,153 | \$1,296,756 | \$1,345,432 |
| Total Expenditures | \$8,581,215 | \$8,784,313 | \$8,319,082 | \$7,870,308 | \$7,434,363 |
| Total Transfers Out To Other Funds | \$1,006,304 | \$56,028 | \$265,001 | \$75,000 | \$15,000 |
| Total Expenditures and Other Financing Uses | \$9,587,519 | \$8,840,341 | \$8,584,083 | \$7,945,308 | \$7,449,363 |
| Net Change In Fund Balance | $(\$ 849,473)$ | $(\$ 333,262)$ | \$2,066 | \$360,287 | \$95,411 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$164,626 | \$577,140 | \$525,359 | \$261,824 |
| Assigned | \$29,654 | \$29,594 | \$41,114 | \$6,962 | \$9,745 |
| Unassigned | \$899,277 | \$1,584,184 | \$1,493,412 | \$1,577,279 | \$1,477,744 |
| Total Fund Balance (Deficit) | \$928,931 | \$1,778,404 | \$2,111,666 | \$2,109,600 | \$1,749,313 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$0 | \$0 | \$260,000 | \$381,533 | \$501,004 |
| Annual Debt Service | \$0 | \$275,058 | \$81,250 | \$84,500 | \$87,344 |

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WALLINGFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 44,893 | 45,074 | 45,141 | 45,179 | 45,062 |
| School Enrollment (State Education Dept.) | 6,233 | 6,121 | 6,289 | 6,572 | 6,588 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.8\% | 5.7\% | 6.6\% | 7.2\% | 7.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,009,145,362 | \$6,075,318,040 | \$5,908,424,628 | \$5,959,102,100 | \$6,644,907,046 |
| Equalized Mill Rate | 19.15 | 18.30 | 18.46 | 17.72 | 15.64 |
| Net Grand List | \$4,250,582,165 | \$4,217,052,785 | \$4,180,327,454 | \$4,169,070,630 | \$4,304,589,076 |
| Mill Rate | 26.89 | 26.22 | 25.98 | 25.22 | 24.08 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$115,054,000 | \$111,148,000 | \$109,079,000 | \$105,608,000 | \$103,940,000 |
| Current Year Collection \% | 98.5\% | 98.3\% | 98.1\% | 98.2\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 95.8\% | 95.8\% | 96.2\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$115,657,000 | \$111,543,000 | \$109,255,000 | \$105,948,000 | \$104,359,000 |
| Intergovernmental Revenues | \$37,190,000 | \$39,188,000 | \$37,299,000 | \$36,020,000 | \$30,412,000 |
| Total Revenues | \$158,100,000 | \$155,748,000 | \$151,652,000 | \$148,180,000 | \$141,047,000 |
| Total Transfers In From Other Funds | \$1,997,000 | \$1,974,000 | \$2,104,000 | \$1,997,000 | \$2,397,000 |
| Total Revenues and Other Financing Sources | \$160,097,000 | \$157,722,000 | \$153,756,000 | \$167,257,000 | \$143,463,000 |
| Education Expenditures | \$102,504,000 | \$103,194,000 | \$99,391,000 | \$95,875,000 | \$90,009,000 |
| Operating Expenditures | \$53,455,000 | \$51,477,000 | \$50,114,000 | \$50,484,000 | \$50,883,000 |
| Total Expenditures | \$155,959,000 | \$154,671,000 | \$149,505,000 | \$146,359,000 | \$140,892,000 |
| Total Transfers Out To Other Funds | \$2,131,000 | \$2,291,000 | \$2,091,000 | \$2,273,000 | \$1,900,000 |
| Total Expenditures and Other Financing Uses | \$158,090,000 | \$156,962,000 | \$151,596,000 | \$165,575,000 | \$142,792,000 |
| Net Change In Fund Balance | \$2,007,000 | \$760,000 | \$2,160,000 | \$1,682,000 | \$671,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$2,000 | \$4,000 | \$15,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$2,889,000 | \$1,858,000 | \$911,000 | \$295,000 | \$244,000 |
| Assigned | \$4,871,000 | \$4,869,000 | \$5,626,000 | \$6,008,000 | \$5,906,000 |
| Unassigned | \$19,811,000 | \$18,837,000 | \$18,265,000 | \$16,337,000 | \$14,797,000 |
| Total Fund Balance (Deficit) | \$27,571,000 | \$25,564,000 | \$24,804,000 | \$22,644,000 | \$20,962,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$27,595,000 | \$31,114,000 | \$34,299,000 | \$37,738,000 | \$42,092,000 |
| Annual Debt Service | \$4,729,000 | \$4,511,000 | \$4,807,000 | \$5,210,000 | \$5,034,000 |

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WARREN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,417 | 1,427 | 1,447 | 1,447 | 1,453 |
| School Enrollment (State Education Dept.) | 154 | 166 | 171 | 177 | 176 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.9\% | 5.4\% | 6.2\% | 6.2\% | 5.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.3\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$549,898,358 | \$489,722,357 | \$471,325,950 | \$597,859,438 | \$474,367,927 |
| Equalized Mill Rate | 8.92 | 9.68 | 9.83 | 7.19 | 9.01 |
| Net Grand List | \$346,550,150 | \$342,705,650 | \$357,792,660 | \$352,983,080 | \$348,627,310 |
| Mill Rate | 14.20 | 13.90 | 13.00 | 12.25 | 12.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,906,438 | \$4,740,754 | \$4,632,127 | \$4,295,920 | \$4,273,320 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.3\% | 99.1\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.5\% | 99.0\% | 98.9\% | 99.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,915,979 | \$4,752,037 | \$4,663,154 | \$4,308,297 | \$4,297,017 |
| Intergovernmental Revenues | \$139,249 | \$166,064 | \$167,000 | \$154,090 | \$139,118 |
| Total Revenues | \$5,261,825 | \$5,111,191 | \$4,946,692 | \$4,604,394 | \$4,636,299 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,261,825 | \$5,111,191 | \$4,946,692 | \$4,604,394 | \$4,636,299 |
| Education Expenditures | \$3,311,693 | \$3,128,812 | \$3,158,921 | \$2,995,840 | \$2,842,144 |
| Operating Expenditures | \$1,648,034 | \$1,658,205 | \$1,578,427 | \$2,394,768 | \$1,694,311 |
| Total Expenditures | \$4,959,727 | \$4,787,017 | \$4,737,348 | \$5,390,608 | \$4,536,455 |
| Total Transfers Out To Other Funds | \$173,896 | \$167,000 | \$133,801 | \$124,967 | \$102,472 |
| Total Expenditures and Other Financing Uses | \$5,133,623 | \$4,954,017 | \$4,871,149 | \$5,515,575 | \$4,638,927 |
| Net Change In Fund Balance | \$128,202 | \$157,174 | \$75,543 | $(\$ 911,181)$ | $(\$ 2,628)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$3,427 | \$3,427 | \$3,427 | \$23,319 | \$0 |
| Assigned | \$36,220 | \$74,646 | \$84,216 | \$146,647 | \$238,262 |
| Unassigned | \$1,770,699 | \$1,604,071 | \$1,437,327 | \$1,279,461 | \$2,122,346 |
| Total Fund Balance (Deficit) | \$1,810,346 | \$1,682,144 | \$1,524,970 | \$1,449,427 | \$2,360,608 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,594,045 | \$2,837,609 | \$3,105,199 | \$3,356,927 | \$3,612,880 |
| Annual Debt Service | \$232,688 | \$235,688 | \$238,688 | \$241,688 | \$262,598 |

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WASHINGTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,466 | 3,487 | 3,526 | 3,534 | 3,557 |
| School Enrollment (State Education Dept.) | 328 | 346 | 372 | 400 | 416 |
| Bond Rating (Moody's, as of July 1) |  |  | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.8\% | 4.7\% | 5.4\% | 5.6\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,564,162,547 | \$1,527,331,924 | \$1,539,044,495 | \$1,688,543,864 | \$1,667,875,309 |
| Equalized Mill Rate | 9.44 | 9.64 | 9.37 | 8.13 | 8.16 |
| Net Grand List | \$1,094,809,783 | \$1,254,795,221 | \$1,254,868,260 | \$1,252,101,590 | \$1,243,701,770 |
| Mill Rate | 13.50 | 11.75 | 11.50 | 11.00 | 11.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,767,890 | \$14,723,517 | \$14,415,527 | \$13,734,945 | \$13,611,487 |
| Current Year Collection \% | 99.0\% | 98.8\% | 98.6\% | 99.1\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.0\% | 97.7\% | 98.5\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,902,224 | \$14,962,418 | \$14,378,729 | \$13,861,023 | \$13,788,379 |
| Intergovernmental Revenues | \$472,882 | \$364,425 | \$374,888 | \$302,399 | \$340,209 |
| Total Revenues | \$16,251,415 | \$16,112,099 | \$15,650,048 | \$14,949,998 | \$14,926,459 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$16,588,101 | \$16,706,493 | \$15,790,048 | \$14,949,998 | \$14,926,459 |
| Education Expenditures | \$9,681,272 | \$9,402,789 | \$9,532,203 | \$9,328,359 | \$9,145,846 |
| Operating Expenditures | \$5,187,996 | \$4,834,795 | \$4,738,159 | \$4,177,002 | \$4,192,773 |
| Total Expenditures | \$14,869,268 | \$14,237,584 | \$14,270,362 | \$13,505,361 | \$13,338,619 |
| Total Transfers Out To Other Funds | \$1,783,750 | \$2,014,000 | \$1,869,377 | \$980,500 | \$986,500 |
| Total Expenditures and Other Financing Uses | \$16,653,018 | \$16,251,584 | \$16,139,739 | \$14,485,861 | \$14,325,119 |
| Net Change In Fund Balance | $(\$ 64,917)$ | \$454,909 | $(\$ 349,691)$ | \$464,137 | \$601,340 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$974 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$242,141 | \$203,216 | \$169,055 | \$80,809 | \$75,685 |
| Assigned | \$343,165 | \$331,163 | \$197,873 | \$507,009 | \$85,125 |
| Unassigned | \$2,636,365 | \$2,752,209 | \$2,464,751 | \$2,593,552 | \$2,555,449 |
| Total Fund Balance (Deficit) | \$3,221,671 | \$3,286,588 | \$2,831,679 | \$3,181,370 | \$2,717,233 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$863,917 | \$1,094,208 | \$1,436,165 | \$1,717,040 | \$682,615 |
| Annual Debt Service | \$0 | \$56,348 | \$59,043 | \$61,738 | \$64,419 |

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WATERBURY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 108,802 | 109,307 | 109,676 | 109,915 | 110,189 |
| School Enrollment (State Education Dept.) | 18,236 | 17,970 | 17,787 | 17,533 | 17,594 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 9.3\% | 10.7\% | 12.3\% | 12.9\% | 13.6\% |
| TANF Recipients (As a \% of Population) | 3.3\% | 3.4\% | 3.3\% | 3.4\% | 3.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,705,672,883 | \$5,758,088,707 | \$5,511,932,369 | \$6,105,411,822 | \$7,056,499,043 |
| Equalized Mill Rate | 40.71 | 39.17 | 39.81 | 36.13 | 31.15 |
| Net Grand List | \$4,011,521,890 | \$4,016,431,515 | \$5,307,801,573 | \$5,300,145,561 | \$5,277,391,511 |
| Mill Rate | 58.22 | 56.98 | 41.82 | 41.82 | 41.82 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$232,261,000 | \$225,554,000 | \$219,431,000 | \$220,594,000 | \$219,818,000 |
| Current Year Collection \% | 98.5\% | 98.4\% | 97.8\% | 96.8\% | 96.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 95.1\% | 93.9\% | 92.8\% | 92.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$237,112,000 | \$230,789,000 | \$224,710,000 | \$218,688,000 | \$218,483,000 |
| Intergovernmental Revenues | \$156,592,000 | \$160,392,000 | \$159,594,000 | \$160,695,000 | \$153,659,000 |
| Total Revenues | \$413,440,000 | \$410,162,000 | \$403,119,000 | \$399,066,000 | \$391,619,000 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$413,440,000 | \$410,162,000 | \$403,119,000 | \$399,066,000 | \$391,619,000 |
| Education Expenditures | \$174,838,000 | \$180,634,000 | \$174,373,000 | \$175,180,000 | \$168,429,000 |
| Operating Expenditures | \$188,917,000 | \$180,506,000 | \$180,005,000 | \$177,114,000 | \$175,173,000 |
| Total Expenditures | \$363,755,000 | \$361,140,000 | \$354,378,000 | \$352,294,000 | \$343,602,000 |
| Total Transfers Out To Other Funds | \$49,512,000 | \$48,982,000 | \$48,720,000 | \$46,757,000 | \$46,811,000 |
| Total Expenditures and Other Financing Uses | \$413,267,000 | \$410,122,000 | \$403,098,000 | \$399,051,000 | \$390,413,000 |
| Net Change In Fund Balance | \$173,000 | \$40,000 | \$21,000 | \$15,000 | \$1,206,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$18,000 | \$65,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,750,000 |
| Unassigned | \$19,635,000 | \$19,462,000 | \$19,422,000 | \$19,383,000 | \$18,571,000 |
| Total Fund Balance (Deficit) | \$22,635,000 | \$22,462,000 | \$22,422,000 | \$22,401,000 | \$22,386,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$441,631,000 | \$461,824,000 | \$456,735,000 | \$476,544,000 | \$451,206,000 |
| Annual Debt Service | \$46,661,000 | \$47,226,000 | \$46,104,000 | \$46,172,000 | \$43,018,000 |

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WATERFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,281 | 19,427 | 19,505 | 19,533 | 19,477 |
| School Enrollment (State Education Dept.) | 2,918 | 2,975 | 3,014 | 3,048 | 3,166 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.1\% | 5.8\% | 7.3\% | 7.8\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,602,445,285 | \$4,533,877,854 | \$4,426,753,188 | \$4,640,714,679 | \$4,900,346,883 |
| Equalized Mill Rate | 17.15 | 16.80 | 16.54 | 14.92 | 13.47 |
| Net Grand List | \$3,197,421,928 | \$3,173,071,768 | \$3,712,635,087 | \$3,699,831,413 | \$3,668,385,635 |
| Mill Rate | 24.80 | 24.05 | 19.77 | 18.79 | 18.04 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$78,944,587 | \$76,149,928 | \$73,236,786 | \$69,258,247 | \$66,007,080 |
| Current Year Collection \% | 99.2\% | 99.2\% | 99.0\% | 99.0\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.0\% | 97.9\% | 98.0\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$78,906,899 | \$76,355,601 | \$73,303,784 | \$68,989,797 | \$65,895,572 |
| Intergovernmental Revenues | \$9,225,639 | \$8,945,437 | \$8,260,186 | \$7,847,691 | \$6,481,851 |
| Total Revenues | \$90,488,494 | \$88,233,247 | \$84,376,189 | \$79,098,430 | \$76,000,176 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$15,459 |
| Total Revenues and Other Financing Sources | \$101,300,115 | \$88,233,247 | \$84,376,189 | \$79,098,430 | \$76,015,635 |
| Education Expenditures | \$50,850,012 | \$50,512,081 | \$49,169,506 | \$47,785,199 | \$45,477,649 |
| Operating Expenditures | \$36,652,800 | \$33,937,945 | \$31,721,695 | \$29,889,626 | \$28,821,371 |
| Total Expenditures | \$87,502,812 | \$84,450,026 | \$80,891,201 | \$77,674,825 | \$74,299,020 |
| Total Transfers Out To Other Funds | \$5,357,624 | \$2,676,001 | \$2,556,748 | \$1,710,198 | \$1,810,424 |
| Total Expenditures and Other Financing Uses | \$103,672,057 | \$87,126,027 | \$83,447,949 | \$79,385,023 | \$76,109,444 |
| Net Change In Fund Balance | $(\$ 2,371,942)$ | \$1,107,220 | \$928,240 | $(\$ 286,593)$ | $(\$ 93,809)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$66,777 | \$28,708 | \$43,213 | \$30,891 | \$399,630 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$10,436,689 | \$8,990,627 | \$9,454,871 | \$9,663,571 |
| Assigned | \$368,856 | \$496,774 | \$568,685 | \$533,283 | \$713,918 |
| Unassigned | \$10,138,379 | \$1,983,783 | \$2,236,209 | \$891,449 | \$419,968 |
| Total Fund Balance (Deficit) | \$10,574,012 | \$12,945,954 | \$11,838,734 | \$10,910,494 | \$11,197,087 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$90,145,000 | \$94,885,000 | \$81,625,000 | \$49,890,000 | \$35,515,000 |
| Annual Debt Service | \$7,061,610 | \$5,271,356 | \$4,495,654 | \$2,045,875 | \$2,502,000 |

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WATERTOWN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 21,911 | 22,046 | 22,228 | 22,261 | 22,377 |
| School Enrollment (State Education Dept.) | 2,870 | 2,940 | 3,040 | 3,098 | 3,183 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.9\% | 5.5\% | 6.3\% | 7.0\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.4\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,456,280,339 | \$2,460,853,869 | \$2,400,494,080 | \$2,560,355,224 | \$2,711,910,058 |
| Equalized Mill Rate | 20.44 | 19.99 | 19.62 | 17.53 | 16.14 |
| Net Grand List | \$1,718,188,237 | \$1,957,587,145 | \$1,941,581,278 | \$1,921,498,490 | \$1,910,442,572 |
| Mill Rate | 29.12 | 25.09 | 24.23 | 23.32 | 22.91 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$50,217,165 | \$49,196,092 | \$47,107,017 | \$44,879,018 | \$43,767,426 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.4\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.6\% | 97.3\% | 97.6\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$50,856,154 | \$49,654,477 | \$47,229,837 | \$44,991,044 | \$44,110,778 |
| Intergovernmental Revenues | \$18,117,139 | \$18,760,371 | \$18,523,914 | \$18,470,161 | \$15,509,642 |
| Total Revenues | \$72,723,052 | \$70,892,451 | \$68,260,379 | \$66,064,565 | \$61,547,900 |
| Total Transfers In From Other Funds | \$43,579 | \$130,787 | \$187,386 | \$280,908 | \$482,573 |
| Total Revenues and Other Financing Sources | \$79,923,006 | \$71,615,675 | \$78,570,807 | \$81,914,356 | \$62,030,473 |
| Education Expenditures | \$44,456,479 | \$43,236,872 | \$42,983,391 | \$39,592,522 | \$36,930,006 |
| Operating Expenditures | \$27,847,265 | \$26,952,316 | \$26,238,644 | \$27,035,168 | \$24,896,641 |
| Total Expenditures | \$72,303,744 | \$70,189,188 | \$69,222,035 | \$66,627,690 | \$61,826,647 |
| Total Transfers Out To Other Funds | \$668,631 | \$282,359 | \$284,300 | \$286,541 | \$218,183 |
| Total Expenditures and Other Financing Uses | \$79,580,022 | \$70,471,547 | \$78,953,111 | \$81,583,574 | \$62,044,830 |
| Net Change In Fund Balance | \$342,984 | \$1,144,128 | $(\$ 382,304)$ | \$330,782 | $(\$ 14,357)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$488,840 | \$563,130 | \$797,675 | \$981,642 | \$849,103 |
| Unassigned | \$7,370,555 | \$6,953,281 | \$5,574,608 | \$5,772,945 | \$5,574,702 |
| Total Fund Balance (Deficit) | \$7,859,395 | \$7,516,411 | \$6,372,283 | \$6,754,587 | \$6,423,805 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$56,409,469 | \$58,288,043 | \$62,857,593 | \$65,163,934 | \$63,724,721 |
| Annual Debt Service | \$7,016,270 | \$6,857,649 | \$6,811,471 | \$7,345,894 | \$7,478,314 |

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WEST HARTFORD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 63,053 | 63,324 | 63,371 | 63,274 | 63,317 |
| School Enrollment (State Education Dept.) | 10,252 | 10,297 | 10,334 | 10,439 | 10,446 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.0\% | 4.7\% | 5.5\% | 6.0\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.3\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,156,172,567 | \$9,035,908,810 | \$8,400,921,331 | \$7,244,491,864 | \$7,137,413,505 |
| Equalized Mill Rate | 24.27 | 23.72 | 25.01 | 27.50 | 27.01 |
| Net Grand List | \$5,924,661,849 | \$5,888,535,750 | \$5,878,019,742 | \$5,034,401,821 | \$4,999,850,463 |
| Mill Rate | 37.37 | 36.30 | 35.75 | 39.44 | 38.38 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$222,213,000 | \$214,310,000 | \$210,066,000 | \$199,192,000 | \$192,761,000 |
| Current Year Collection \% | 99.2\% | 99.2\% | 99.1\% | 99.1\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.6\% | 98.6\% | 98.5\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$223,062,000 | \$214,923,000 | \$210,571,000 | \$200,033,000 | \$192,984,000 |
| Intergovernmental Revenues | \$41,016,000 | \$43,115,000 | \$39,853,000 | \$46,477,000 | \$32,117,000 |
| Total Revenues | \$270,915,000 | \$263,810,000 | \$256,217,000 | \$252,935,000 | \$231,255,000 |
| Total Transfers In From Other Funds | \$922,000 | \$849,000 | \$790,000 | \$994,000 | \$878,000 |
| Total Revenues and Other Financing Sources | \$271,837,000 | \$264,659,000 | \$257,007,000 | \$253,929,000 | \$232,133,000 |
| Education Expenditures | \$162,477,000 | \$160,266,000 | \$155,074,000 | \$149,600,000 | \$139,573,000 |
| Operating Expenditures | \$90,074,000 | \$86,977,000 | \$84,432,000 | \$91,094,000 | \$75,065,000 |
| Total Expenditures | \$252,551,000 | \$247,243,000 | \$239,506,000 | \$240,694,000 | \$214,638,000 |
| Total Transfers Out To Other Funds | \$18,436,000 | \$16,654,000 | \$16,413,000 | \$13,591,000 | \$16,786,000 |
| Total Expenditures and Other Financing Uses | \$270,987,000 | \$263,897,000 | \$255,919,000 | \$254,285,000 | \$231,424,000 |
| Net Change In Fund Balance | \$850,000 | \$762,000 | \$1,088,000 | $(\$ 356,000)$ | \$709,000 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$172,000 | \$178,000 | \$179,000 | \$169,000 | \$178,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$262,000 | \$374,000 | \$333,000 | \$355,000 | \$652,000 |
| Unassigned | \$20,621,000 | \$19,653,000 | \$18,931,000 | \$17,831,000 | \$17,881,000 |
| Total Fund Balance (Deficit) | \$21,055,000 | \$20,205,000 | \$19,443,000 | \$18,355,000 | \$18,711,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$149,280,000 | \$140,830,000 | \$133,085,000 | \$145,620,000 | \$145,095,000 |
| Annual Debt Service | \$17,527,000 | \$17,232,000 | \$17,952,000 | \$19,933,000 | \$19,809,000 |

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WEST HAVEN

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 54,927 | 54,905 | 55,046 | 55,404 | 55,477 |
| School Enrollment (State Education Dept.) | 7,081 | 7,195 | 7,224 | 7,227 | 7,554 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 6.8\% | 8.1\% | 9.5\% | 10.3\% | 10.8\% |
| TANF Recipients (As a \% of Population) | 1.2\% | 1.3\% | 1.3\% | 1.2\% | 1.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,840,876,745 | \$3,920,079,059 | \$3,861,225,600 | \$4,014,297,653 | \$4,200,968,454 |
| Equalized Mill Rate | 23.08 | 22.55 | 22.82 | 21.91 | 20.02 |
| Net Grand List | \$2,818,890,997 | \$2,819,622,036 | \$2,823,550,390 | \$2,805,812,357 | \$3,006,613,740 |
| Mill Rate | 31.25 | 31.25 | 31.25 | 31.25 | 27.96 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$88,651,979 | \$88,395,137 | \$88,111,713 | \$87,970,800 | \$84,116,342 |
| Current Year Collection \% | 98.4\% | 98.1\% | 98.1\% | 97.9\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 94.0\% | 94.4\% | 94.7\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$89,293,315 | \$89,495,114 | \$88,645,476 | \$88,103,965 | \$84,939,766 |
| Intergovernmental Revenues | \$66,698,261 | \$65,232,537 | \$62,176,447 | \$58,881,010 | \$57,689,619 |
| Total Revenues | \$160,455,479 | \$158,677,468 | \$154,029,523 | \$150,479,200 | \$148,441,030 |
| Total Transfers In From Other Funds | \$1,460,977 | \$2,150,518 | \$2,178,416 | \$2,450,915 | \$2,670,911 |
| Total Revenues and Other Financing Sources | \$201,551,956 | \$160,827,986 | \$156,659,939 | \$152,969,630 | \$151,111,941 |
| Education Expenditures | \$96,506,345 | \$95,107,522 | \$89,015,764 | \$89,048,477 | \$86,890,030 |
| Operating Expenditures | \$67,173,432 | \$65,413,063 | \$63,903,792 | \$63,706,589 | \$63,714,896 |
| Total Expenditures | \$163,679,777 | \$160,520,585 | \$152,919,556 | \$152,755,066 | \$150,604,926 |
| Total Transfers Out To Other Funds | \$1,197,360 | \$1,024,747 | \$980,366 | \$200,000 | \$318,267 |
| Total Expenditures and Other Financing Uses | \$203,255,058 | \$161,545,332 | \$153,899,922 | \$152,955,066 | \$150,923,193 |
| Net Change In Fund Balance | $(\$ 1,703,102)$ | $(\$ 717,346)$ | \$2,760,017 | \$14,564 | \$188,748 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$6,116,001 | \$1,760,849 | \$5,537,319 | \$3,935,324 | \$993,567 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | (\$16,313,098) | (\$10,254,844) | (\$13,313,968) | (\$14,471,990) | (\$11,544,797) |
| Total Fund Balance (Deficit) | (\$10,197,097) | (\$8,493,995) | (\$7,776,649) | (\$10,536,666) | (\$10,551,230) |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$133,230,703 | \$141,191,281 | \$149,188,976 | \$132,379,860 | \$142,735,756 |
| Annual Debt Service | \$25,073,237 | \$20,825,627 | \$18,017,398 | \$18,682,064 | \$18,530,838 |

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WESTBROOK

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,902 | 6,902 | 6,906 | 6,914 | 6,954 |
| School Enrollment (State Education Dept.) | 818 | 852 | 889 | 942 | 965 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.9\% | 5.6\% | 6.4\% | 7.2\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,867,531,995 | \$1,628,977,476 | \$1,607,615,430 | \$1,699,819,090 | \$1,873,317,801 |
| Equalized Mill Rate | 13.36 | 14.59 | 14.61 | 13.33 | 12.22 |
| Net Grand List | \$1,147,052,221 | \$1,134,261,597 | \$1,124,402,551 | \$1,340,777,578 | \$1,332,533,344 |
| Mill Rate | 21.79 | 20.98 | 20.98 | 16.96 | 17.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,955,043 | \$23,762,610 | \$23,482,906 | \$22,650,090 | \$22,892,909 |
| Current Year Collection \% | 99.1\% | 99.0\% | 98.9\% | 98.7\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 97.8\% | 97.7\% | 97.7\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,107,242 | \$24,021,456 | \$23,608,365 | \$22,821,938 | \$22,869,340 |
| Intergovernmental Revenues | \$3,016,078 | \$3,070,160 | \$2,641,702 | \$3,067,410 | \$2,550,019 |
| Total Revenues | \$29,349,506 | \$28,378,852 | \$27,461,153 | \$27,097,716 | \$26,604,331 |
| Total Transfers In From Other Funds | \$0 | \$4,109 | \$8,935 | \$437,501 | \$306,387 |
| Total Revenues and Other Financing Sources | \$29,349,506 | \$28,382,961 | \$27,470,088 | \$37,880,538 | \$37,902,887 |
| Education Expenditures | \$17,767,390 | \$17,868,817 | \$16,815,605 | \$15,984,126 | \$15,326,905 |
| Operating Expenditures | \$9,964,789 | \$9,756,380 | \$10,483,096 | \$10,501,421 | \$10,322,453 |
| Total Expenditures | \$27,732,179 | \$27,625,197 | \$27,298,701 | \$26,485,547 | \$25,649,358 |
| Total Transfers Out To Other Funds | \$706,016 | \$693,608 | \$398,970 | \$383,000 | \$580,415 |
| Total Expenditures and Other Financing Uses | \$28,438,195 | \$28,318,805 | \$27,697,671 | \$37,092,677 | \$37,144,099 |
| Net Change In Fund Balance | \$911,311 | \$64,156 | $(\$ 227,583)$ | \$787,861 | \$758,788 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$18,860 | \$789,391 | \$18,932 | \$10,167 | \$214,825 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$500,000 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$2,213 |
| Unassigned | \$4,190,266 | \$3,008,424 | \$3,714,727 | \$3,951,075 | \$2,956,343 |
| Total Fund Balance (Deficit) | \$4,709,126 | \$3,797,815 | \$3,733,659 | \$3,961,242 | \$3,173,381 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$20,815,000 | \$22,645,000 | \$19,435,000 | \$21,990,000 | \$24,905,000 |
| Annual Debt Service | \$2,579,082 | \$2,504,301 | \$3,277,809 | \$3,888,993 | \$3,634,816 |

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WESTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,387 | 10,388 | 10,372 | 10,350 | 10,281 |
| School Enrollment (State Education Dept.) | 2,389 | 2,405 | 2,421 | 2,485 | 2,531 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.2\% | 5.0\% | 5.9\% | 6.1\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,325,816,654 | \$3,587,402,584 | \$3,423,962,878 | \$3,614,143,912 | \$3,522,242,540 |
| Equalized Mill Rate | 19.76 | 17.68 | 18.56 | 17.41 | 17.66 |
| Net Grand List | \$2,328,033,052 | \$2,660,640,912 | \$2,654,820,848 | \$2,635,349,349 | \$2,622,554,567 |
| Mill Rate | 28.24 | 23.89 | 24.02 | 23.93 | 23.86 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$65,727,856 | \$63,422,136 | \$63,543,227 | \$62,936,877 | \$62,192,699 |
| Current Year Collection \% | 98.9\% | 98.6\% | 99.0\% | 98.9\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 97.4\% | 98.1\% | 97.8\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$66,047,652 | \$63,361,808 | \$63,966,155 | \$63,176,813 | \$62,190,509 |
| Intergovernmental Revenues | \$6,815,652 | \$6,500,404 | \$5,788,270 | \$5,694,609 | \$4,602,203 |
| Total Revenues | \$74,483,789 | \$71,705,555 | \$71,254,107 | \$71,011,083 | \$68,515,388 |
| Total Transfers In From Other Funds | \$200,000 | \$168,000 | \$158,000 | \$107,000 | \$135,000 |
| Total Revenues and Other Financing Sources | \$74,683,789 | \$71,873,555 | \$71,412,107 | \$73,944,144 | \$69,275,388 |
| Education Expenditures | \$53,337,314 | \$51,229,491 | \$50,549,481 | \$50,570,007 | \$48,587,207 |
| Operating Expenditures | \$18,630,725 | \$18,253,968 | \$18,003,723 | \$17,929,633 | \$19,178,594 |
| Total Expenditures | \$71,968,039 | \$69,483,459 | \$68,553,204 | \$68,499,640 | \$67,765,801 |
| Total Transfers Out To Other Funds | \$1,767,424 | \$1,368,386 | \$2,331,119 | \$1,569,966 | \$936,514 |
| Total Expenditures and Other Financing Uses | \$73,735,463 | \$70,851,845 | \$70,884,323 | \$72,855,107 | \$68,702,315 |
| Net Change In Fund Balance | \$948,326 | \$1,021,710 | \$527,784 | \$1,089,037 | \$573,073 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$648,989 | \$846,156 | \$1,423,421 | \$757,209 | \$700,841 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$329,500 | \$329,500 | \$419,229 | \$775,424 | \$329,500 |
| Assigned | \$690,389 | \$554,753 | \$253,312 | \$460,884 | \$646,392 |
| Unassigned | \$11,707,430 | \$10,697,573 | \$9,310,310 | \$8,884,971 | \$8,112,718 |
| Total Fund Balance (Deficit) | \$13,376,308 | \$12,427,982 | \$11,406,272 | \$10,878,488 | \$9,789,451 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$43,672,273 | \$48,158,537 | \$52,283,007 | \$56,732,417 | \$60,858,311 |
| Annual Debt Service | \$6,487,869 | \$6,554,632 | \$6,772,976 | \$6,748,200 | \$7,132,769 |

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WESTPORT

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,899 | 27,561 | 27,308 | 27,068 | 26,656 |
| School Enrollment (State Education Dept.) | 5,716 | 5,746 | 5,762 | 5,721 | 5,739 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.1\% | 5.0\% | 5.9\% | 6.2\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$16,108,614,141 | \$14,803,064,448 | \$14,306,009,245 | \$13,636,314,583 | \$14,735,698,117 |
| Equalized Mill Rate | 11.09 | 11.97 | 12.06 | 12.18 | 10.95 |
| Net Grand List | \$9,938,196,216 | \$9,799,546,479 | \$9,647,133,363 | \$9,545,029,208 | \$10,906,749,050 |
| Mill Rate | 17.94 | 18.07 | 17.91 | 17.43 | 14.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$178,586,782 | \$177,158,678 | \$172,477,712 | \$166,067,052 | \$161,361,860 |
| Current Year Collection \% | 98.3\% | 98.5\% | 98.3\% | 97.9\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.9\% | 94.2\% | 93.9\% | 93.6\% | 93.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$179,504,226 | \$178,097,978 | \$173,863,514 | \$165,268,513 | \$161,327,432 |
| Intergovernmental Revenues | \$4,106,375 | \$4,098,193 | \$4,478,950 | \$4,305,131 | \$4,500,989 |
| Total Revenues | \$215,303,240 | \$212,309,371 | \$205,384,384 | \$196,640,642 | \$190,626,338 |
| Total Transfers In From Other Funds | \$363,039 | \$483,039 | \$564,729 | \$408,000 | \$556,616 |
| Total Revenues and Other Financing Sources | \$215,666,279 | \$212,792,410 | \$238,161,472 | \$212,401,452 | \$205,801,669 |
| Education Expenditures | \$125,459,324 | \$121,252,479 | \$115,994,712 | \$113,131,404 | \$108,169,179 |
| Operating Expenditures | \$88,654,252 | \$87,786,941 | \$83,636,203 | \$85,351,670 | \$80,309,066 |
| Total Expenditures | \$214,113,576 | \$209,039,420 | \$199,630,915 | \$198,483,074 | \$188,478,245 |
| Total Transfers Out To Other Funds | \$1,624,162 | \$1,400,790 | \$938,764 | \$434,425 | \$355,800 |
| Total Expenditures and Other Financing Uses | \$215,737,738 | \$210,440,210 | \$232,414,451 | \$214,119,007 | \$203,444,554 |
| Net Change In Fund Balance | $(\$ 71,459)$ | \$2,352,200 | \$5,747,021 | (\$1,717,555) | \$2,357,115 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$358,000 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$411,931 | \$274,652 | \$280,679 | \$232,935 | \$214,547 |
| Committed | \$419,970 | \$290,922 | \$436,046 | \$394,952 | \$601,408 |
| Assigned | \$9,840,556 | \$9,189,698 | \$6,660,518 | \$6,647,675 | \$7,398,103 |
| Unassigned | \$24,785,716 | \$26,132,360 | \$26,158,189 | \$20,512,849 | \$21,291,908 |
| Total Fund Balance (Deficit) | \$35,816,173 | \$35,887,632 | \$33,535,432 | \$27,788,411 | \$29,505,966 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$108,845,766 | \$121,612,981 | \$134,649,531 | \$142,625,922 | \$156,777,654 |
| Annual Debt Service | \$17,104,607 | \$17,473,798 | \$18,314,630 | \$19,086,793 | \$19,360,486 |

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WETHERSFIELD

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,367 | 26,446 | 26,510 | 26,710 | 26,690 |
| School Enrollment (State Education Dept.) | 3,933 | 3,921 | 3,878 | 3,857 | 3,930 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.8\% | 5.7\% | 6.5\% | 7.1\% | 7.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,153,114,691 | \$3,147,128,675 | \$3,146,435,531 | \$3,128,048,308 | \$3,274,360,078 |
| Equalized Mill Rate | 25.65 | 24.82 | 24.07 | 23.20 | 21.58 |
| Net Grand List | \$2,205,813,324 | \$2,335,601,900 | \$2,329,645,400 | \$2,314,769,170 | \$2,315,493,100 |
| Mill Rate | 36.74 | 33.46 | 32.58 | 31.42 | 30.66 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$80,862,756 | \$78,123,896 | \$75,725,740 | \$72,558,938 | \$70,662,766 |
| Current Year Collection \% | 99.1\% | 99.0\% | 99.0\% | 98.9\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.4\% | 97.1\% | 97.1\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$80,702,609 | \$78,321,007 | \$75,019,911 | \$72,867,903 | \$70,620,970 |
| Intergovernmental Revenues | \$16,368,042 | \$17,339,290 | \$16,262,260 | \$16,674,045 | \$14,296,441 |
| Total Revenues | \$99,119,001 | \$97,817,583 | \$93,202,556 | \$91,040,488 | \$87,073,198 |
| Total Transfers In From Other Funds | \$90,000 | \$123,429 | \$50,000 | \$672,465 | \$0 |
| Total Revenues and Other Financing Sources | \$99,209,001 | \$97,941,012 | \$99,971,676 | \$91,712,953 | \$87,073,198 |
| Education Expenditures | \$61,943,559 | \$60,950,236 | \$58,303,580 | \$55,269,575 | \$54,344,069 |
| Operating Expenditures | \$34,700,867 | \$33,398,573 | \$32,878,755 | \$32,735,912 | \$31,518,092 |
| Total Expenditures | \$96,644,426 | \$94,348,809 | \$91,182,335 | \$88,005,487 | \$85,862,161 |
| Total Transfers Out To Other Funds | \$2,721,597 | \$2,285,085 | \$1,842,525 | \$3,356,751 | \$2,022,213 |
| Total Expenditures and Other Financing Uses | \$99,366,023 | \$96,633,894 | \$99,635,539 | \$91,362,238 | \$87,884,374 |
| Net Change In Fund Balance | $(\$ 157,022)$ | \$1,307,118 | \$336,137 | \$350,715 | $(\$ 811,176)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$388,603 | \$414,179 | \$373,793 | \$405,817 | \$1,823,247 |
| Assigned | \$517,910 | \$1,126,833 | \$796,624 | \$829,460 | \$858,617 |
| Unassigned | \$10,725,165 | \$10,247,688 | \$9,311,165 | \$8,910,168 | \$7,112,866 |
| Total Fund Balance (Deficit) | \$11,631,678 | \$11,788,700 | \$10,481,582 | \$10,145,445 | \$9,794,730 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$46,843,060 | \$27,005,052 | \$26,137,658 | \$28,537,453 | \$30,518,865 |
| Annual Debt Service | \$4,313,034 | \$3,647,328 | \$4,372,005 | \$4,284,890 | \$4,388,624 |

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WILLINGTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,908 | 5,934 | 5,965 | 5,994 | 6,033 |
| School Enrollment (State Education Dept.) | 678 | 710 | 738 | 791 | 799 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.2\% | 5.3\% | 5.6\% | 6.4\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.4\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$619,774,907 | \$629,316,327 | \$599,333,683 | \$654,109,289 | \$670,636,841 |
| Equalized Mill Rate | 19.28 | 18.67 | 19.21 | 17.15 | 16.45 |
| Net Grand List | \$433,789,804 | \$479,609,789 | \$479,079,625 | \$474,899,858 | \$471,680,722 |
| Mill Rate | 27.34 | 24.38 | 23.96 | 23.58 | 23.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,948,410 | \$11,748,116 | \$11,514,988 | \$11,219,031 | \$11,035,097 |
| Current Year Collection \% | 99.6\% | 99.3\% | 99.7\% | 99.4\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.1\% | 99.5\% | 99.0\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,995,834 | \$11,710,518 | \$11,633,950 | \$11,325,330 | \$10,996,151 |
| Intergovernmental Revenues | \$5,157,470 | \$5,137,701 | \$4,980,306 | \$5,042,271 | \$4,652,039 |
| Total Revenues | \$17,370,803 | \$17,098,266 | \$16,807,054 | \$16,652,528 | \$15,859,734 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$17,532,389 | \$17,391,708 | \$16,807,054 | \$16,669,328 | \$16,013,484 |
| Education Expenditures | \$12,994,977 | \$12,886,316 | \$12,924,389 | \$12,568,247 | \$12,108,577 |
| Operating Expenditures | \$3,663,122 | \$3,300,051 | \$3,057,809 | \$3,325,086 | \$3,544,748 |
| Total Expenditures | \$16,658,099 | \$16,186,367 | \$15,982,198 | \$15,893,333 | \$15,653,325 |
| Total Transfers Out To Other Funds | \$1,245,719 | \$1,034,162 | \$796,430 | \$387,566 | \$402,044 |
| Total Expenditures and Other Financing Uses | \$17,903,818 | \$17,220,529 | \$16,778,628 | \$16,280,899 | \$16,055,369 |
| Net Change In Fund Balance | $(\$ 371,429)$ | \$171,179 | \$28,426 | \$388,429 | $(\$ 41,885)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$208,124 | \$208,124 | \$0 | \$0 | \$0 |
| Committed | \$571,779 | \$468,486 | \$509,256 | \$557,088 | \$570,100 |
| Assigned | \$342,097 | \$459,175 | \$454,926 | \$448,670 | \$473,892 |
| Unassigned | \$1,588,620 | \$1,946,264 | \$1,946,688 | \$1,876,686 | \$1,450,023 |
| Total Fund Balance (Deficit) | \$2,710,620 | \$3,082,049 | \$2,910,870 | \$2,882,444 | \$2,494,015 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,799,096 | \$4,406,855 | \$5,090,372 | \$5,824,821 | \$6,451,089 |
| Annual Debt Service | \$396,872 | \$352,838 | \$401,315 | \$478,371 | \$431,232 |

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WILTON

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,714 | 18,692 | 18,657 | 18,617 | 18,242 |
| School Enrollment (State Education Dept.) | 4,269 | 4,313 | 4,297 | 4,310 | 4,332 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.0\% | 4.6\% | 5.6\% | 5.9\% | 5.9\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,802,945,694 | \$6,054,409,014 | \$6,134,734,484 | \$6,346,437,727 | \$6,283,042,966 |
| Equalized Mill Rate | 16.57 | 18.12 | 17.46 | 16.47 | 15.81 |
| Net Grand List | \$4,265,632,050 | \$4,237,894,310 | \$5,112,946,800 | \$5,081,605,300 | \$5,058,482,712 |
| Mill Rate | 26.51 | 25.99 | 21.06 | 20.85 | 20.16 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$112,749,790 | \$109,682,703 | \$107,138,324 | \$104,546,443 | \$99,307,392 |
| Current Year Collection \% | 99.3\% | 99.4\% | 99.2\% | 99.2\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.4\% | 98.1\% | 98.2\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$112,997,545 | \$110,433,298 | \$107,158,963 | \$105,831,966 | \$101,459,644 |
| Intergovernmental Revenues | \$11,115,023 | \$13,140,788 | \$11,311,495 | \$11,141,142 | \$8,951,916 |
| Total Revenues | \$126,761,675 | \$126,110,106 | \$120,895,615 | \$119,238,013 | \$112,607,514 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$815,681 | \$629,033 |
| Total Revenues and Other Financing Sources | \$136,885,709 | \$126,110,106 | \$121,360,369 | \$120,465,713 | \$113,527,785 |
| Education Expenditures | \$86,677,283 | \$85,352,764 | \$82,539,363 | \$80,058,760 | \$74,243,675 |
| Operating Expenditures | \$39,998,509 | \$39,143,531 | \$39,054,005 | \$37,937,871 | \$37,095,462 |
| Total Expenditures | \$126,675,792 | \$124,496,295 | \$121,593,368 | \$117,996,631 | \$111,339,137 |
| Total Transfers Out To Other Funds | \$410,976 | \$125,995 | \$311,551 | \$212,589 | \$193,156 |
| Total Expenditures and Other Financing Uses | \$136,240,946 | \$124,622,290 | \$121,904,919 | \$118,209,220 | \$111,532,293 |
| Net Change In Fund Balance | \$644,763 | \$1,487,816 | (\$544,550) | \$2,256,493 | \$1,995,492 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$92,488 | \$55,107 | \$78,983 | \$57,478 | \$2,572 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,002,447 | \$760,026 | \$223,735 | \$0 | \$0 |
| Assigned | \$6,359,222 | \$3,619,058 | \$5,627,533 | \$4,861,264 | \$4,131,983 |
| Unassigned | \$15,326,862 | \$17,702,065 | \$14,718,189 | \$16,274,248 | \$14,801,942 |
| Total Fund Balance (Deficit) | \$22,781,019 | \$22,136,256 | \$20,648,440 | \$21,192,990 | \$18,936,497 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$74,505,725 | \$59,241,326 | \$61,363,610 | \$60,001,969 | \$66,079,327 |
| Annual Debt Service | \$9,083,680 | \$9,120,335 | \$9,013,918 | \$8,691,039 | \$9,110,955 |

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WINCHESTER

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,829 | 10,929 | 11,013 | 11,071 | 11,175 |
| School Enrollment (State Education Dept.) | 1,218 | 1,263 | 1,301 | 1,342 | 1,372 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | A1 |
| Unemployment (Annual Average) | 5.9\% | 7.2\% | 8.7\% | 9.2\% | 10.6\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 1.0\% | 0.8\% | 0.9\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$956,082,771 | \$983,598,186 | \$976,395,144 | \$1,032,016,716 | \$1,148,681,921 |
| Equalized Mill Rate | 23.08 | 24.03 | 21.32 | 20.04 | 17.95 |
| Net Grand List | \$690,947,171 | \$688,379,460 | \$818,214,774 | \$813,012,563 | \$813,828,330 |
| Mill Rate | 31.91 | 31.20 | 25.43 | 25.43 | 25.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$22,065,050 | \$23,634,868 | \$20,812,765 | \$20,684,500 | \$20,613,265 |
| Current Year Collection \% | 97.0\% | 97.4\% | 97.6\% | 97.8\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 96.5\% | 96.7\% | 96.5\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$22,479,091 | \$23,758,932 | \$20,900,669 | \$20,667,970 | \$20,736,727 |
| Intergovernmental Revenues | \$10,670,631 | \$11,021,018 | \$9,857,387 | \$10,786,092 | \$10,019,954 |
| Total Revenues | \$34,216,964 | \$36,816,762 | \$31,235,493 | \$31,961,662 | \$31,713,426 |
| Total Transfers In From Other Funds | \$39,874 | \$41,040 | \$3 | \$94,508 | \$0 |
| Total Revenues and Other Financing Sources | \$34,256,838 | \$38,857,802 | \$31,235,496 | \$32,056,170 | \$31,713,426 |
| Education Expenditures | \$21,792,130 | \$21,815,738 | \$20,997,178 | \$20,783,947 | \$20,951,073 |
| Operating Expenditures | \$9,983,625 | \$10,133,051 | \$9,638,428 | \$11,624,220 | \$10,826,607 |
| Total Expenditures | \$31,775,755 | \$31,948,789 | \$30,635,606 | \$32,408,167 | \$31,777,680 |
| Total Transfers Out To Other Funds | \$732,117 | \$836,314 | \$310,599 | \$211,048 | \$0 |
| Total Expenditures and Other Financing Uses | \$32,507,872 | \$34,785,103 | \$30,946,205 | \$32,619,215 | \$31,777,680 |
| Net Change In Fund Balance | \$1,748,966 | \$4,072,699 | \$218,584 | $(\$ 965,023)$ | $(\$ 548,333)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$3,050 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$52,034 |
| Unassigned | \$5,163,031 | \$3,526,109 | (\$1,205,348) | (\$1,426,982) | \$112,527 |
| Total Fund Balance (Deficit) | \$5,163,031 | \$3,526,109 | (\$1,205,348) | (\$1,423,932) | \$164,561 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,902,779 | \$4,405,047 | \$4,865,856 | \$5,458,092 | \$6,046,558 |
| Annual Debt Service | \$701,892 | \$728,831 | \$710,821 | \$778,484 | \$715,134 |

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WINDHAM

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 24,799 | 25,005 | 25,213 | 25,091 | 25,214 |
| School Enrollment (State Education Dept.) | 3,133 | 3,261 | 3,255 | 3,263 | 3,340 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.0\% | 8.4\% | 10.0\% | 10.6\% | 11.2\% |
| TANF Recipients (As a \% of Population) | 2.4\% | 2.9\% | 2.7\% | 2.8\% | 2.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,231,071,101 | \$1,191,547,481 | \$1,205,543,088 | \$1,468,464,619 | \$1,472,431,838 |
| Equalized Mill Rate | 27.02 | 28.07 | 26.89 | 21.32 | 20.22 |
| Net Grand List | \$861,229,521 | \$962,400,175 | \$947,434,595 | \$935,162,574 | \$925,815,494 |
| Mill Rate | 32.41 | 29.06 | 28.63 | 28.15 | 26.67 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,259,244 | \$33,441,340 | \$32,411,684 | \$31,309,499 | \$29,774,647 |
| Current Year Collection \% | 97.7\% | 98.0\% | 97.8\% | 97.7\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 97.3\% | 97.2\% | 96.1\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,313,631 | \$33,826,651 | \$32,599,107 | \$31,383,589 | \$30,052,454 |
| Intergovernmental Revenues | \$36,520,351 | \$37,271,487 | \$36,815,328 | \$36,112,329 | \$30,986,301 |
| Total Revenues | \$72,888,188 | \$74,574,235 | \$72,801,357 | \$70,098,853 | \$63,763,028 |
| Total Transfers In From Other Funds | \$249,494 | \$239,683 | \$238,724 | \$330,569 | \$251,890 |
| Total Revenues and Other Financing Sources | \$73,137,682 | \$74,813,918 | \$73,040,081 | \$70,429,422 | \$69,427,995 |
| Education Expenditures | \$48,972,918 | \$49,414,612 | \$48,653,356 | \$47,650,608 | \$41,599,963 |
| Operating Expenditures | \$23,822,231 | \$23,599,459 | \$22,637,285 | \$20,710,546 | \$20,069,878 |
| Total Expenditures | \$72,795,149 | \$73,014,071 | \$71,290,641 | \$68,361,154 | \$61,669,841 |
| Total Transfers Out To Other Funds | \$131,606 | \$535,000 | \$782,119 | \$992,001 | \$1,161,998 |
| Total Expenditures and Other Financing Uses | \$72,926,755 | \$73,549,071 | \$72,072,760 | \$69,353,155 | \$64,478,041 |
| Net Change In Fund Balance | \$210,927 | \$1,264,847 | \$967,321 | \$1,076,267 | \$4,949,954 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$116,251 | \$112,351 | \$111,744 | \$109,026 | \$106,816 |
| Restricted | \$654,380 | \$587,352 | \$520,331 | \$453,283 | \$4,077,848 |
| Committed | \$0 | \$0 | \$142,165 | \$822,457 | \$61,500 |
| Assigned | \$676,980 | \$898,389 | \$542,260 | \$612,761 | \$506,691 |
| Unassigned | \$11,453,914 | \$11,092,506 | \$10,109,251 | \$8,460,903 | \$8,332,372 |
| Total Fund Balance (Deficit) | \$12,901,525 | \$12,690,598 | \$11,425,751 | \$10,458,430 | \$13,085,227 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,393,869 | \$22,157,772 | \$18,586,944 | \$21,096,595 | \$27,010,230 |
| Annual Debt Service | \$3,366,394 | \$3,331,914 | \$3,578,800 | \$2,808,518 | \$2,832,335 |

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WINDSOR

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,016 | 29,069 | 29,142 | 29,140 | 29,067 |
| School Enrollment (State Education Dept.) | 3,889 | 3,936 | 4,020 | 4,074 | 4,154 |
| Bond Rating (Moody's, as of July 1) |  | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.4\% | 6.4\% | 7.6\% | 8.1\% | 8.2\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.6\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,047,961,669 | \$4,026,160,993 | \$4,026,157,221 | \$4,003,835,033 | \$4,039,645,772 |
| Equalized Mill Rate | 21.38 | 20.60 | 20.22 | 19.78 | 19.25 |
| Net Grand List | \$2,831,162,216 | \$3,014,228,046 | \$2,907,640,693 | \$2,841,048,444 | \$2,724,614,072 |
| Mill Rate | 30.47 | 27.33 | 27.95 | 28.03 | 28.38 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$86,548,952 | \$82,919,994 | \$81,403,784 | \$79,201,381 | \$77,747,083 |
| Current Year Collection \% | 98.8\% | 98.6\% | 98.7\% | 98.8\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 97.8\% | 98.3\% | 98.0\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$87,600,034 | \$82,937,213 | \$82,159,015 | \$79,806,333 | \$78,440,338 |
| Intergovernmental Revenues | \$22,366,478 | \$22,298,413 | \$21,410,871 | \$21,115,541 | \$19,819,257 |
| Total Revenues | \$114,937,769 | \$110,221,210 | \$108,233,721 | \$104,442,171 | \$102,267,246 |
| Total Transfers In From Other Funds | \$99,540 | \$95,510 | \$105,150 | \$903,038 | \$113,220 |
| Total Revenues and Other Financing Sources | \$115,037,309 | \$110,316,720 | \$108,338,871 | \$105,345,209 | \$102,380,466 |
| Education Expenditures | \$72,051,878 | \$70,387,913 | \$68,251,357 | \$67,390,801 | \$64,675,805 |
| Operating Expenditures | \$32,731,619 | \$32,826,327 | \$31,560,801 | \$30,523,019 | \$30,347,184 |
| Total Expenditures | \$104,783,497 | \$103,214,240 | \$99,812,158 | \$97,913,820 | \$95,022,989 |
| Total Transfers Out To Other Funds | \$7,816,760 | \$6,824,000 | \$6,219,500 | \$7,196,210 | \$6,223,950 |
| Total Expenditures and Other Financing Uses | \$112,600,257 | \$110,038,240 | \$106,031,658 | \$105,110,030 | \$101,246,939 |
| Net Change In Fund Balance | \$2,437,052 | \$278,480 | \$2,307,213 | \$235,179 | \$1,133,527 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$31,213 | \$46,154 | \$42,679 | \$48,934 | \$35,544 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$4,621,032 | \$3,795,689 | \$3,939,957 | \$3,238,973 | \$3,395,259 |
| Unassigned | \$18,974,637 | \$17,347,987 | \$16,928,714 | \$15,316,230 | \$14,938,155 |
| Total Fund Balance (Deficit) | \$23,626,882 | \$21,189,830 | \$20,911,350 | \$18,604,137 | \$18,368,958 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$39,765,000 | \$39,390,000 | \$39,140,000 | \$38,470,000 | \$38,485,000 |
| Annual Debt Service | \$6,201,403 | \$6,135,301 | \$5,726,409 | \$5,925,093 | \$6,020,144 |

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WINDSOR LOCKS

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,537 | 12,565 | 12,573 | 12,546 | 12,507 |
| School Enrollment (State Education Dept.) | 1,715 | 1,783 | 1,835 | 1,861 | 1,890 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.5\% | 6.3\% | 7.4\% | 8.0\% | 8.2\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.7\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,741,395,744 | \$1,833,714,636 | \$1,598,600,472 | \$1,686,160,158 | \$1,958,535,428 |
| Equalized Mill Rate | 18.70 | 17.62 | 19.58 | 17.61 | 15.02 |
| Net Grand List | \$1,218,347,021 | \$1,269,830,949 | \$1,153,481,514 | \$1,247,545,501 | \$1,236,462,480 |
| Mill Rate | 26.23 | 24.54 | 24.27 | 23.40 | 23.15 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$32,568,005 | \$32,306,689 | \$31,295,874 | \$29,699,635 | \$29,417,484 |
| Current Year Collection \% | 98.2\% | 98.1\% | 97.9\% | 97.8\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 96.2\% | 95.2\% | 95.4\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,342,550 | \$32,868,278 | \$31,479,654 | \$29,941,636 | \$29,739,882 |
| Intergovernmental Revenues | \$14,563,701 | \$15,923,535 | \$15,521,733 | \$16,318,822 | \$14,469,734 |
| Total Revenues | \$49,251,423 | \$50,171,300 | \$47,899,212 | \$47,322,569 | \$45,227,861 |
| Total Transfers In From Other Funds | \$164,344 | \$133,196 | \$133,209 | \$131,912 | \$93,047 |
| Total Revenues and Other Financing Sources | \$56,398,927 | \$50,442,634 | \$48,032,421 | \$47,454,481 | \$45,320,908 |
| Education Expenditures | \$32,258,906 | \$32,609,424 | \$31,350,999 | \$30,503,362 | \$29,185,597 |
| Operating Expenditures | \$15,851,068 | \$15,383,898 | \$14,331,292 | \$15,864,243 | \$14,101,854 |
| Total Expenditures | \$48,109,974 | \$47,993,322 | \$45,682,291 | \$46,367,605 | \$43,287,451 |
| Total Transfers Out To Other Funds | \$1,443,944 | \$1,223,490 | \$685,283 | \$615,700 | \$1,278,732 |
| Total Expenditures and Other Financing Uses | \$56,443,133 | \$49,216,812 | \$46,367,574 | \$46,983,305 | \$44,566,183 |
| Net Change In Fund Balance | $(\$ 44,206)$ | \$1,225,822 | \$1,664,847 | \$471,176 | \$754,725 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,642,681 | \$636,260 | \$1,084,965 | \$151,165 | \$197,984 |
| Unassigned | \$10,823,912 | \$11,874,539 | \$10,200,012 | \$9,468,965 | \$8,950,970 |
| Total Fund Balance (Deficit) | \$12,466,593 | \$12,510,799 | \$11,284,977 | \$9,620,130 | \$9,148,954 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,896,565 | \$15,118,102 | \$12,079,464 | \$13,881,968 | \$15,807,252 |
| Annual Debt Service | \$2,809,443 | \$2,485,907 | \$2,377,967 | \$2,516,127 | \$2,569,237 |

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WOLCOTT

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,673 | 16,716 | 16,725 | 16,724 | 16,652 |
| School Enrollment (State Education Dept.) | 2,586 | 2,720 | 2,812 | 2,908 | 2,980 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.7\% | 5.4\% | 6.6\% | 7.5\% | 8.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,809,585,593 | \$1,846,423,677 | \$1,794,715,471 | \$1,999,758,230 | \$1,945,213,318 |
| Equalized Mill Rate | 19.10 | 17.72 | 17.72 | 15.49 | 15.94 |
| Net Grand List | \$1,265,322,865 | \$1,257,541,104 | \$1,254,860,310 | \$1,363,377,222 | \$1,364,140,207 |
| Mill Rate | 27.17 | 25.91 | 25.27 | 22.68 | 22.68 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$34,555,784 | \$32,715,206 | \$31,801,822 | \$30,979,059 | \$31,006,021 |
| Current Year Collection \% | 98.2\% | 98.2\% | 98.2\% | 98.0\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.3\% | 97.3\% | 97.0\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$34,705,469 | \$32,875,640 | \$32,153,900 | \$31,276,936 | \$31,582,744 |
| Intergovernmental Revenues | \$20,699,671 | \$20,711,146 | \$20,168,083 | \$19,263,593 | \$17,156,857 |
| Total Revenues | \$56,261,679 | \$54,641,282 | \$53,109,249 | \$51,428,413 | \$49,642,270 |
| Total Transfers In From Other Funds | \$508,980 | \$712,518 | \$582,347 | \$991,110 | \$768,715 |
| Total Revenues and Other Financing Sources | \$61,335,472 | \$55,561,005 | \$54,113,426 | \$53,093,987 | \$64,451,760 |
| Education Expenditures | \$37,739,030 | \$37,034,923 | \$36,419,835 | \$35,565,637 | \$32,768,203 |
| Operating Expenditures | \$18,511,524 | \$18,014,010 | \$17,044,258 | \$17,168,159 | \$17,015,074 |
| Total Expenditures | \$56,250,554 | \$55,048,933 | \$53,464,093 | \$52,733,796 | \$49,783,277 |
| Total Transfers Out To Other Funds | \$415,000 | \$54,569 | \$276,000 | \$136,000 | \$261,000 |
| Total Expenditures and Other Financing Uses | \$61,075,374 | \$55,103,502 | \$53,740,093 | \$52,869,796 | \$63,947,752 |
| Net Change In Fund Balance | \$260,098 | \$457,503 | \$373,333 | \$224,191 | \$504,008 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$56,882 | \$102,984 | \$183,534 | \$178,564 | \$161,990 |
| Unassigned | \$3,755,615 | \$3,449,415 | \$2,911,362 | \$2,542,999 | \$2,335,382 |
| Total Fund Balance (Deficit) | \$3,812,497 | \$3,552,399 | \$3,094,896 | \$2,721,563 | \$2,497,372 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$26,770,205 | \$30,121,645 | \$26,042,314 | \$28,835,177 | \$30,782,188 |
| Annual Debt Service | \$3,705,548 | \$3,956,037 | \$4,040,692 | \$3,336,427 | \$3,920,353 |

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WOODBRIDGE

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,886 | 8,925 | 8,955 | 8,965 | 8,976 |
| School Enrollment (State Education Dept.) | 1,497 | 1,484 | 1,464 | 1,487 | 1,511 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.8\% | 4.2\% | 5.0\% | 4.9\% | 5.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,640,624,009 | \$1,693,844,166 | \$1,631,618,463 | \$1,643,255,100 | \$1,693,966,700 |
| Equalized Mill Rate | 25.69 | 24.24 | 24.79 | 23.95 | 23.12 |
| Net Grand List | \$1,202,451,150 | \$1,201,171,700 | \$1,197,919,870 | \$1,188,913,710 | \$1,183,963,180 |
| Mill Rate | 34.97 | 34.14 | 33.73 | 33.08 | 33.11 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$42,152,886 | \$41,057,655 | \$40,442,516 | \$39,352,844 | \$39,168,997 |
| Current Year Collection \% | 99.6\% | 99.6\% | 99.5\% | 99.6\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.5\% | 99.4\% | 99.4\% | 99.2\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$42,721,174 | \$41,484,475 | \$41,016,791 | \$39,924,202 | \$39,415,081 |
| Intergovernmental Revenues | \$2,789,596 | \$2,753,321 | \$2,939,803 | \$2,628,553 | \$1,953,014 |
| Total Revenues | \$47,643,390 | \$46,852,591 | \$46,986,688 | \$44,568,176 | \$43,591,945 |
| Total Transfers In From Other Funds | \$26,928 | \$334,298 | \$12,872 | \$129,252 | \$42,534 |
| Total Revenues and Other Financing Sources | \$47,670,318 | \$47,186,889 | \$46,999,560 | \$44,697,428 | \$43,634,479 |
| Education Expenditures | \$28,571,588 | \$27,642,754 | \$26,719,822 | \$26,627,017 | \$25,758,313 |
| Operating Expenditures | \$17,411,272 | \$17,600,169 | \$18,432,058 | \$16,294,708 | \$16,060,023 |
| Total Expenditures | \$45,982,860 | \$45,242,923 | \$45,151,880 | \$42,921,725 | \$41,818,336 |
| Total Transfers Out To Other Funds | \$1,951,064 | \$2,064,286 | \$1,762,574 | \$1,332,098 | \$1,475,452 |
| Total Expenditures and Other Financing Uses | \$47,933,924 | \$47,307,209 | \$46,914,454 | \$44,253,823 | \$43,293,788 |
| Net Change In Fund Balance | $(\$ 263,606)$ | $(\$ 120,320)$ | \$85,106 | \$443,605 | \$340,691 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$85,819 | \$85,502 | \$34,770 | \$33,521 | \$1,475 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$989,289 | \$1,360,507 | \$1,194,160 | \$1,001,915 | \$795,746 |
| Unassigned | \$4,591,338 | \$4,484,043 | \$4,821,442 | \$4,929,830 | \$4,724,440 |
| Total Fund Balance (Deficit) | \$5,666,446 | \$5,930,052 | \$6,050,372 | \$5,965,266 | \$5,521,661 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$29,408,499 | \$26,680,971 | \$24,584,359 | \$27,742,058 | \$30,106,676 |
| Annual Debt Service | \$2,167,368 | \$2,104,680 | \$2,299,623 | \$2,263,410 | \$2,400,004 |

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WOODBURY

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,636 | 9,719 | 9,822 | 9,848 | 9,915 |
| School Enrollment (State Education Dept.) | 1,165 | 1,241 | 1,268 | 1,331 | 1,386 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.3\% | 5.1\% | 6.0\% | 6.2\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,610,306,026 | \$1,491,656,595 | \$1,489,047,858 | \$1,586,206,887 | \$1,623,688,758 |
| Equalized Mill Rate | 18.04 | 19.45 | 19.05 | 17.32 | 16.06 |
| Net Grand List | \$1,127,091,418 | \$1,237,661,106 | \$1,231,244,157 | \$1,222,726,720 | \$1,213,849,044 |
| Mill Rate | 25.69 | 23.40 | 22.58 | 22.46 | 21.45 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,041,986 | \$29,011,852 | \$28,362,557 | \$27,479,740 | \$26,071,554 |
| Current Year Collection \% | 98.3\% | 97.9\% | 98.1\% | 98.3\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 95.0\% | 95.7\% | 96.3\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,274,806 | \$29,053,641 | \$28,368,663 | \$27,646,132 | \$26,110,652 |
| Intergovernmental Revenues | \$1,400,020 | \$1,412,375 | \$1,371,945 | \$1,317,658 | \$1,157,274 |
| Total Revenues | \$31,352,868 | \$31,067,032 | \$30,446,285 | \$29,490,009 | \$27,823,632 |
| Total Transfers In From Other Funds | \$65,123 | \$200,205 | \$0 | \$31,960 | \$28,699 |
| Total Revenues and Other Financing Sources | \$31,421,991 | \$31,270,117 | \$30,446,285 | \$29,521,969 | \$27,949,581 |
| Education Expenditures | \$22,021,433 | \$22,010,784 | \$20,965,425 | \$20,480,193 | \$19,655,602 |
| Operating Expenditures | \$8,893,938 | \$9,235,496 | \$9,029,987 | \$8,480,185 | \$8,277,473 |
| Total Expenditures | \$30,915,371 | \$31,246,280 | \$29,995,412 | \$28,960,378 | \$27,933,075 |
| Total Transfers Out To Other Funds | \$12,820 | \$15,235 | \$43,164 | \$26,909 | \$20,410 |
| Total Expenditures and Other Financing Uses | \$30,928,191 | \$31,261,515 | \$30,038,576 | \$28,987,287 | \$27,953,485 |
| Net Change In Fund Balance | \$493,800 | \$8,602 | \$407,709 | \$534,682 | $(\$ 3,904)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$559,943 | \$356,733 | \$396,737 | \$457,203 | \$37,904 |
| Unassigned | \$3,378,697 | \$3,088,107 | \$3,039,501 | \$2,571,326 | \$2,455,943 |
| Total Fund Balance (Deficit) | \$3,938,640 | \$3,444,840 | \$3,436,238 | \$3,028,529 | \$2,493,847 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,580,104 | \$5,417,964 | \$6,639,649 | \$4,486,056 | \$5,423,389 |
| Annual Debt Service | \$528,750 | \$643,960 | \$402,316 | \$339,015 | \$384,647 |

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WOODSTOCK

| Economic Data FISCAL YEARS ENDED 2011 TO 2015 | 2015 | 2014 | 2013 | 2012 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,838 | 7,860 | 7,897 | 7,904 | 7,945 |
| School Enrollment (State Education Dept.) | 1,302 | 1,320 | 1,313 | 1,338 | 1,384 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Аа3 | Aa3 |
| Unemployment (Annual Average) | 4.7\% | 5.6\% | 6.7\% | 7.3\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$995,518,070 | \$937,571,433 | \$963,537,919 | \$976,470,972 | \$1,021,258,366 |
| Equalized Mill Rate | 15.72 | 15.98 | 15.12 | 14.95 | 13.81 |
| Net Grand List | \$674,008,761 | \$667,366,070 | \$674,083,343 | \$790,368,642 | \$785,892,538 |
| Mill Rate | 23.10 | 22.28 | 21.78 | 18.42 | 17.92 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$15,648,683 | \$14,978,760 | \$14,567,089 | \$14,598,858 | \$14,101,881 |
| Current Year Collection \% | 98.4\% | 98.5\% | 98.4\% | 98.5\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.6\% | 97.3\% | 97.6\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$15,685,017 | \$15,163,436 | \$14,565,613 | \$14,721,950 | \$14,190,703 |
| Intergovernmental Revenues | \$7,061,438 | \$7,272,547 | \$7,561,764 | \$7,267,052 | \$7,088,491 |
| Total Revenues | \$23,211,644 | \$22,924,854 | \$22,651,597 | \$22,471,650 | \$21,737,715 |
| Total Transfers In From Other Funds | \$768 | \$7 | \$27,132 | \$12,391 | \$16,295 |
| Total Revenues and Other Financing Sources | \$23,392,434 | \$23,235,279 | \$22,983,653 | \$22,954,133 | \$23,059,994 |
| Education Expenditures | \$17,492,430 | \$17,459,851 | \$16,844,128 | \$16,588,443 | \$16,265,285 |
| Operating Expenditures | \$5,475,961 | \$5,283,251 | \$5,601,205 | \$5,767,359 | \$5,182,267 |
| Total Expenditures | \$22,968,391 | \$22,743,102 | \$22,445,333 | \$22,355,802 | \$21,447,552 |
| Total Transfers Out To Other Funds | \$343,949 | \$335,307 | \$339,221 | \$220,639 | \$307,776 |
| Total Expenditures and Other Financing Uses | \$23,312,340 | \$23,078,409 | \$22,784,554 | \$22,576,441 | \$22,983,587 |
| Net Change In Fund Balance | \$80,094 | \$156,870 | \$199,099 | \$377,692 | \$76,407 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$169,946 | \$283,946 | \$263,599 | \$617,820 | \$475,532 |
| Unassigned | \$3,022,661 | \$2,828,567 | \$2,692,044 | \$2,138,725 | \$1,903,322 |
| Total Fund Balance (Deficit) | \$3,192,607 | \$3,112,513 | \$2,955,643 | \$2,756,545 | \$2,378,854 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,978,691 | \$4,462,956 | \$4,825,331 | \$4,772,400 | \$5,302,898 |
| Annual Debt Service | \$503,776 | \$514,766 | \$964,327 | \$1,025,194 | \$964,189 |

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MUNICIPAL FISCAL INDICATORS
[End]


[^0]:    http://www.osc.ct.gov/rbsd/cmers/plandoc/index.html.

[^1]:    A-9

    * Averages of the municipalities grouped within each population range (City of Groton is not included). For the 10,000 to 30,000 population range and the "all municipalities"

[^2]:    * Municipalities grouped by county. Source: U.S. Census (2010)

[^3]:    * Based upon the 10/1/13 Grand list

[^4]:    For FY 2016-17, mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate

[^5]:    For FY 2016-17, mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

[^6]:    * A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

[^7]:    * Total General Fund revenues including operating transfers in

[^8]:    * Total General Fund revenues including operating transfers in

