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## INTRODUCTION

"Municipal Fiscal Indicators" is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities. The data extracted from these reports pertains primarily to the municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.
"Municipal Fiscal Indicators" is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

## NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the City of Groton, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The school enrollment data, net current expenditures (NCE) and NCE per pupil for FYE 2009 and 2010 presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

Certain fiscal year 2008 revenue and expenditure items reported on the individual town pages in section D of this publication may appear at significantly higher amounts than in prior years due to the State of Connecticut's issuance of \$2 billion in pension bonds. The proceeds of these bonds were deposited in the Connecticut State Teachers' Retirement Fund on behalf of municipal governments. This also affects certain fiscal year 2008 revenue and expenditure data presented on page A-7 of this publication. See Section D, Addendum 1, for more detailed information.

The Governmental Accounting Standards Board (GASB) has issued GASB Statement No. 54, "Fund Balance Reporting and Governmental Fund Type Definitions". This Statement establishes criteria for classifying fund balances into specifically new defined classifications. These new classifications are not comparable to the traditional reserve/designated/undesignated fund balance classifications normally presented in governmental fund financial statements. GASB Statement No. 54 is effective for municipalities for fiscal year ended 2011; however, the Town of Simsbury early implemented the provisions of this GASB Statement for the fiscal year ended 2010. Page D-129 provides further detail.

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## SECTION A

## GENERAL INFORMATION

## GLOSSARY OF TERMS

## ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

## AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2000 Census.

## DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

## EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

## EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

## FUND BALANCE

The definition for this item is located on page A-5.

## FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2010" means the fiscal year that began on July 1, 2009 and ended on June 30, 2010.

## FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

## INCOME

The median household income and per capita income presented in this publication are derived from the 2000 Census. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: http://www.census.gov/.

## LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes longterm liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

## MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to $1 / 1000$ of a dollar. For example, a tax rate of 20 mills is equivalent to $\$ 20.00$ per $\$ 1,000$ of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

## MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D).

In Calendar Year 2010, both Moody’s Investors Services and Fitch Incorporated recalibrated their credit ratings of U.S. municipal securities issues and issuers to conform with their respective global ratings scales. The end result of the recalibrations was typically an upward shift in the majority of municipal ratings. Both rating agencies have indicated that the recalibration should not be viewed as an improvement in the credit quality of the securities, but rather as a recalibration of the ratings to a different scale. The November 2011 ratings provided on the charts beginning on pages A-14 and B-8 include the recalibrated ratings.

## NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of
local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

## NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

## NEW HOUSING AUTHORIZATIONS

The data presented on pages B-28 to B-30 represents increases or decreases in the authorized housing inventory and data on authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: http://www.ct.gov/ecd/site/default.asp.

## POPULATION

The FYE 2006 through 2010 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2010, the population figures are as of July 1, 2010. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

The U.S. Census Bureau has recently published the April 1, 2010 population census figures for Connecticut municipalities. That information is provided on pages A -10 and A-11.

## RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2010 by the October 1, 2008 equalized net grand list.

## RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2010 by the October 1, 2008 net grand list.

## REVALUATION DATES

The "Date of Last Revaluation" reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The "Date of Next Revaluation" is determined by CT General Statues, section 1262.

## SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

## TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2009, through June 30, 2010.

## UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

## TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. These calculations do not include revenues derived from interest and lien fees.

## CURRENT YEAR COLLECTED AS A \% OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

## TOTAL COLLECTED AS A \% OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

## TOTAL COLLECTED AS A \% OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

## POST-EMPLOYMENT BENEFITS

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. In essence, post-employment benefits are really just another form of employee compensation; much like salaries and wages, however this type of compensation is not provided until after a municipality's employees have completed their active service.

Post-employment benefits are typically divided into two broad categories - pension benefits (retirement income) and Other Post-employment Benefits (post-employment benefits other than pensions, referenced as OPEB). Under GAAP, healthcare benefits are always categorized as OPEB. Other forms of OPEB may include disability and life insurance and other benefits provided outside of the pension plan.

Most Connecticut municipalities participate in one or more of three types of retirement plans. They are defined benefit, defined contribution and cost-sharing plans. The State of Connecticut administers a cost-sharing defined benefit plan, the Municipal Employees Retirement Fund (MERF). Of these three types of pension plans, defined benefit plans are the most common for municipalities in Connecticut, as evidenced in the chart beginning on page A-17.

Municipalities that offer post-employment benefits other than pensions typically offer these benefits through a defined benefit plan arrangement. For this reason a chart is not presented to indicate the type of plan from which OPEB are provided.

In a defined contribution plan employees are promised that an agreed upon amount will be regularly contributed to their account. In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. A key difference between the two type of plans as it relates to pensions, is that a defined benefit plan offers a fixed income during retirement, whereas a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

## FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipality in a defined benefit plan are at times based on a predetermined benefit formula that takes into account certain items such as an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the actuarial accrued liability (AAL). This is an actuarial liability rather than an accounting liability, and is not reported on the financial statements of the municipality.

The annual required contribution (ARC) is the amount the municipal employer would be required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the actuarial accrued liability over time. Again the ARC is not reported directly on the financial statements.

Information related to both the Actuarial Accrued Liability and the Annual Required Contribution (ARC) is typically considered important in assessing the financial health of a defined benefit plan, whether it is related to pension or other post-employment benefits. The charts beginning on pages A-19 and A-36 provide funding information for defined benefit plans related to pensions and OPEB, respectively. The information was derived from the notes to the financial statements or required supplementary information included in a municipality's financial audit report.

Unique factors, such as the issuance of pension obligation bonds or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

## The data listed below is derived from the General Fund of the municipalities' audited financial statements.

## EXPENDITURES

## EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

## OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

## TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

## FUND BALANCE

## TOTAL FUND BALANCE

Total fund balance is the excess of fund assets and resources over fund liabilities. The total fund balance of the General Fund, and its three separate components, (as defined below), are presented on each individual town page (Section D).

## DESIGNATED FUND BALANCE

The designated fund balance represents a portion of the fund balance that is intended for specific uses.

## RESERVED FUND BALANCE

The reserved fund balance represents a portion of the fund balance that is legally segregated for a specific future use and is not available for appropriation.

## UNDESIGNATED FUND BALANCE

The undesignated fund balance represents a portion of the fund balance that is expendable and available.

## NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

## REVENUES

## INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

## PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

## TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

## SOURCES AND USES (OTHER FINANCING)

## OTHER FINANCING SOURCES (OFS)

An increase in the General Fund’s resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". Transfers In are interfund transactions received by the General Fund from other funds of the municipality.

## OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". Transfers Out are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

## SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

CONNECTICUT TOTALS*

| Economic Data | 2009-10 | 2008-09 | 2007-08 | 2006-07 | 2005-06 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) <br> School Enrollment (State Dept. of Education) <br> Net Current Expenditures (State Dept. of Education) <br> Per Pupil <br> Labor Force (Statewide, State Dept. of Labor) <br> Unemployment (Statewide Annual Average) <br> TANF Recipients (State Dept. of Social Services) as a \% of Total Population | $3,577,845$ 548,313 $\$ 7,439,356,816$ $\$ 13,568$ $1,897,455$ $9.1 \%$ 41,442 $1.2 \%$ | $3,518,288$ 552,783 $\$ 7,247,856,283$ $\$ 13,112$ $1,886,821$ $8.3 \%$ 38,737 $1.1 \%$ | $3,501,252$ 558,035 $\$ 6,985,913,216$ $\$ 12,519$ $1,868,885$ $5.6 \%$ 38,964 $1.1 \%$ | $\begin{array}{r} 3,502,309 \\ 562,587 \\ \$ 6,677,221,639 \\ \$ 11,869 \\ 1,846,198 \\ 4.6 \% \\ 40,974 \\ 1.2 \% \end{array}$ | $3,510,787$ 565,609 $\$ 6,362,344,617$ $\$ 11,249$ $1,826,838$ $4.4 \%$ 44,365 $1.3 \%$ |
| Grand List and Property Tax Data <br> Equalized Net Grand List <br> Per Capita <br> Equalized Mill Rate <br> Current Year Adjusted Tax Levy <br> Per Capita <br> Current Year Property Tax Collection \% | $\$ 547,393,028,938$ $\$ 152,995$ 15.8 $\$ 8,671,799,169$ $\$ 2,424$ $98.4 \%$ | $\$ 589,365,446,466$ $\$ 167,515$ 14.4 $\$ 8,501,929,603$ $\$ 2,416$ $98.3 \%$ | $\begin{array}{r} \$ 571,643,290,925 \\ \$ 163,268 \\ 14.1 \\ \$ 8,079,352,840 \\ \$ 2,308 \\ 98.3 \% \end{array}$ | $\begin{array}{r} \$ 592,415,187,990 \\ \$ 169,150 \\ 13.2 \\ \$ 7,808,502,551 \\ \$ 2,230 \\ 98.3 \% \end{array}$ | $\begin{array}{r} \$ 560,330,860,356 \\ \$ 159,603 \\ 13.2 \\ \$ 7,386,487,833 \\ \$ 2,104 \\ 98.4 \% \end{array}$ |
| General Fund Revenues <br> Property Tax Revenues as a \% of Total Revenues (including transfers in) Intergovernmental Revenues as a \% of Total Revenues (including transfers in) <br> Total Revenues <br> Total Revenues and Other Financing Sources <br> General Fund Expenditures <br> Education Expenditures as a \% of Total Expenditures (including transfers out) <br> Operating Expenditures <br> as a \% of Total Expenditures (including transfers out) <br> Total Expenditures <br> Total Expenditures and Other Financing Uses | \$8,700,685,501 $71.7 \%$ $\$ 2,860,261,465$ $23.6 \%$ $\$ 12,064,931,686$ $\$ 13,084,544,588$ $\$ 7,166,791,768$ $57.4 \%$ $\$ 4,948,792,711$ $39.6 \%$ $\$ 12,115,584,479$ $\$ 13,076,959,079$ | $\$ 8,521,268,048$ $69.8 \%$ $\$ 3,045,745,944$ $24.9 \%$ $\$ 12,133,236,087$ $\$ 12,534,290,216$ $\$ 7,183,350,637$ $58.4 \%$ $\$ 4,709,736,170$ $38.3 \%$ $\$ 11,893,086,807$ $\$ 12,594,226,914$ | $\$ 8,123,393,407$ $61.7 \%$ $\$ 4,237,438,798$ $32.2 \%$ $\$ 13,063,998,348$ $\$ 13,214,291,751$ $\$ 8,178,232,868$ $62.2 \%$ $\$ 4,569,853,091$ $34.8 \%$ $\$ 12,748,085,959$ $\$ 13,171,084,357$ | $\$ 7,842,102,292$ $69.2 \%$ $\$ 2,689,554,109$ $23.7 \%$ $\$ 11,253,623,155$ $\$ 11,421,343,135$ $\$ 6,527,466,873$ $57.8 \%$ $\$ 4,317,349,524$ $38.2 \%$ $\$ 10,844,816,397$ $\$ 11,360,242,613$ | $\$ 7,422,072,325$ $68.6 \%$ $\$ 2,625,414,787$ $24.3 \%$ $\$ 10,740,330,983$ $\$ 10,968,703,280$ $\$ 6,204,625,152$ $57.6 \%$ $\$ 4,188,735,935$ $38.9 \%$ $\$ 10,393,361,087$ $\$ 10,902,058,943$ |
| Debt Measures <br> Long-Term Debt <br> Per Capita <br> Annual Debt Service <br> Per Capita | $\begin{array}{r} \$ 7,823,406,436 \\ \$ 2,187 \\ \$ 956,625,760 \\ \$ 267 \end{array}$ | $\begin{array}{r} \$ 7,416,842,424 \\ \$ 2,108 \\ \$ 954,615,313 \\ \$ 271 \end{array}$ | $\begin{array}{r} \$ 7,490,514,159 \\ \$ 2,139 \\ \$ 921,752,837 \\ \$ 263 \end{array}$ | $\begin{array}{r} \$ 7,419,710,499 \\ \$ 2,119 \\ \$ 863,538,072 \\ \$ 247 \end{array}$ | $\begin{array}{r} \$ 7,175,388,621 \\ \$ 2,044 \\ \$ 824,665,152 \\ \$ 235 \end{array}$ |

* Data of the 169 municipalities;

A-7 City of Groton is not included.

| Population Range | Over 70,000 | 30,000 to 70,000 | 10,000 to 30,000 | Under 10,000 | All Municipalities |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Population within Range | 872,303 | 1,106,324 | 1,234,295 | 364,923 | 3,577,845 |
| Number of Municipalities | 8 | 23 | 66 | 72 | 169 |
| Economic Data |  |  |  |  |  |
| Population (State Dept. of Public Health) | 109,038 | 48,101 | 18,701 | 5,068 | 21,171 |
| School Enrollment (State Dept. of Education) | 15,588 | 7,011 | 3,083 | 818 | 3,244 |
| Net Current Expenditures (State Dept. of Education) | \$235,137,051 | \$91,985,445 | \$40,054,622 | \$11,097,085 | \$44,019,863 |
| Per Pupil | \$15,084 | \$13,120 | \$12,992 | \$13,571 | \$13,568 |
| Unemployment (annual average) | 11.7\% | 9.0\% | 8.1\% | 7.7\% | 9.1\% |
| TANF Recipients (FYE Average, State Dept. of Social Serv.) | 3,023 | 438 | 91 | 14 | 244 |
| As a \% of Population | 2.8\% | 0.9\% | 0.5\% | 0.3\% | 1.2\% |
| Grand List and Property Tax Data |  |  |  |  |  |
| Equalized Net Grand List | \$12,156,602,592 | \$7,578,590,035 | \$3,241,082,752 | \$860,016,330 | \$3,239,012,006 |
| Per Capita | \$111,490 | \$157,556 | \$173,307 | \$169,683 | \$152,995 |
| Equalized Mill Rate | 19.00 | 15.28 | 15.15 | 14.85 | 15.84 |
| Current Year Adjusted Tax Levy Per Capita | \$2,118 | \$2,407 | \$2,626 | \$2,520 | \$2,424 |
| Current Year Property Tax Collection \% | 97.6\% | 98.4\% | 98.7\% | 98.5\% | 98.4\% |
| General Fund Revenues |  |  |  |  |  |
| Property Tax Revenues | \$231,875,534 | \$115,587,838 | \$49,419,788 | \$12,853,541 | \$51,483,346 |
| as a \% of Total Revenues (including transfers in) | 60.6\% | 73.4\% | 76.4\% | 77.7\% | 71.7\% |
| Intergovernmental Revenues | \$129,776,328 | \$33,759,216 | \$12,498,415 | \$3,065,187 | \$16,924,624 |
| as a \% of Total Revenues (including transfers in) | 33.9\% | 21.4\% | 19.3\% | 18.5\% | 23.6\% |
| Total Revenues | \$381,012,942 | \$155,865,288 | \$64,353,055 | \$16,453,124 | \$71,390,128 |
| Total Revenues and Other Financing Sources | \$433,281,807 | \$166,627,455 | \$69,266,121 | \$16,865,204 | \$77,423,341 |
| General Fund Expenditures |  |  |  |  |  |
| Education Expenditures | \$189,768,412 | \$89,879,767 | \$41,575,979 | \$11,630,489 | \$42,407,052 |
| as a \% of Total Expenditures (including transfers out) | 44.9\% | 57.1\% | 63.9\% | 70.2\% | 57.4\% |
| Operating Expenditures | \$213,290,283 | \$63,133,348 | \$22,222,503 | \$4,496,086 | \$29,282,797 |
| as a \% of Total Expenditures (including transfers out) | 50.5\% | 40.1\% | 34.2\% | 27.1\% | 39.6\% |
| Total Expenditures | \$403,058,695 | \$153,013,115 | \$63,798,482 | \$16,126,575 | \$71,689,849 |
| Total Expenditures and Other Financing Uses | \$432,972,963 | \$166,413,066 | \$69,334,873 | \$16,799,628 | \$77,378,456 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$349,691,848 | \$81,652,987 | \$38,482,803 | \$8,444,277 | \$46,292,346 |
| Per Capita | \$3,207 | \$1,698 | \$2,058 | \$1,666 | \$2,187 |
| Annual Debt Service | \$38,824,687 | \$10,669,451 | \$5,017,955 | \$964,526 | \$5,660,507 |
| Per Capita | \$356 | \$222 | \$268 | \$190 | \$267 |

[^1]

Population - April 2010 Census Data with Comparative 2000 Census Change*

|  | Population April 2010 | $\begin{gathered} \text { \% Change } \\ 2000 \text { vs } 2010 \end{gathered}$ |
| :---: | :---: | :---: |
| ANDOVER | 3,303 | 8.8\% |
| ANSONIA | 19,249 | 3.7\% |
| ASHFORD | 4,317 | 5.3\% |
| AVON | 18,098 | 14.3\% |
| BARKHAMSTED | 3,799 | 8.7\% |
| BEACON FALLS | 6,049 | 15.3\% |
| BERLIN | 19,866 | 9.1\% |
| BETHANY | 5,563 | 10.4\% |
| BETHEL | 18,584 | 2.9\% |
| BETHLEHEM | 3,607 | 5.4\% |
| BLOOMFIELD | 20,486 | 4.6\% |
| BOLTON | 4,980 | -0.7\% |
| BOZRAH | 2,627 | 11.5\% |
| BRANFORD | 28,026 | -2.3\% |
| BRIDGEPORT | 144,229 | 3.4\% |
| BRIDGEWATER | 1,727 | -5.3\% |
| BRISTOL | 60,477 | 0.7\% |
| BROOKFIELD | 16,452 | 5.0\% |
| BROOKLYN | 8,210 | 14.5\% |
| BURLINGTON | 9,301 | 13.6\% |
| CANAAN | 1,234 | 14.2\% |
| CANTERBURY | 5,132 | 9.4\% |
| CANTON | 10,292 | 16.4\% |
| CHAPLIN | 2,305 | 2.4\% |
| CHESHIRE | 29,261 | 2.5\% |
| CHESTER | 3,994 | 6.7\% |
| CLINTON | 13,260 | 1.3\% |
| COLCHESTER | 16,068 | 10.4\% |


|  | Population April 2010 | $\begin{gathered} \text { \% Change } \\ 2000 \text { vs } 2010 \end{gathered}$ |
| :---: | :---: | :---: |
| COLEBROOK | 1,485 | 1.0\% |
| COLUMBIA | 5,485 | 10.3\% |
| CORNWALL | 1,420 | -1.0\% |
| COVENTRY | 12,435 | 8.4\% |
| CROMWELL | 14,005 | 8.8\% |
| DANBURY | 80,893 | 8.1\% |
| DARIEN | 20,732 | 5.7\% |
| DEEP RIVER | 4,629 | 0.4\% |
| DERBY | 12,902 | 4.1\% |
| DURHAM | 7,388 | 11.5\% |
| EAST GRANBY | 5,148 | 8.5\% |
| EAST HADDAM | 9,126 | 9.5\% |
| EAST HAMPTON | 12,959 | 18.3\% |
| EAST HARTFORD | 51,252 | 3.4\% |
| EAST HAVEN | 29,257 | 3.8\% |
| EAST LYME | 19,159 | 5.7\% |
| EAST WINDSOR | 11,162 | 13.7\% |
| EASTFORD | 1,749 | 8.1\% |
| EASTON | 7,490 | 3.0\% |
| ELLINGTON | 15,602 | 20.7\% |
| ENFIELD | 44,654 | -1.2\% |
| ESSEX | 6,683 | 2.7\% |
| FAIRFIELD | 59,404 | 3.6\% |
| FARMINGTON | 25,340 | 7.2\% |
| FRANKLIN | 1,922 | 4.7\% |
| GLASTONBURY | 34,427 | 8.0\% |
| GOSHEN | 2,976 | 10.3\% |
| GRANBY | 11,282 | 9.0\% |
| GREENWICH | 61,171 | 0.1\% |


|  | Population April 2010 | \% Change 2000 vs 2010 |
| :---: | :---: | :---: |
| GRISWOLD | 11,951 | 10.6\% |
| GROTON | 40,115 | 0.5\% |
| GUILFORD | 22,375 | 4.6\% |
| HADDAM | 8,346 | 16.6\% |
| HAMDEN | 60,960 | 7.4\% |
| HAMPTON | 1,863 | 6.0\% |
| HARTFORD | 124,775 | 0.5\% |
| HARTLAND | 2,114 | 5.1\% |
| HARWINTON | 5,642 | 6.8\% |
| HEBRON | 9,686 | 12.5\% |
| KENT | 2,979 | 4.2\% |
| KILLINGLY | 17,370 | 5.5\% |
| KILLINGWORTH | 6,525 | 8.4\% |
| LEBANON | 7,308 | 5.8\% |
| LEDYARD | 15,051 | 2.5\% |
| LISBON | 4,338 | 6.6\% |
| LITCHFIELD | 8,466 | 1.8\% |
| LYME | 2,406 | 19.3\% |
| MADISON | 18,269 | 2.3\% |
| MANCHESTER | 58,241 | 6.4\% |
| MANSFIELD | 26,543 | 27.5\% |
| MARLBOROUGH | 6,404 | 12.2\% |
| MERIDEN | 60,868 | 4.5\% |
| MIDDLEBURY | 7,575 | 17.4\% |
| MIDDLEFIELD | 4,425 | 5.3\% |
| MIDDLETOWN | 47,648 | 4.6\% |
| MILFORD | 52,759 | 0.9\% |
| MONROE | 19,479 | 1.2\% |

* Source: U.S. Census Bureau

Population - April 2010 Census Data with Comparative 2000 Census Change*

|  | Population April 2010 | \% Change 2000 vs 2010 |
| :---: | :---: | :---: |
| MONTVILLE | 19,571 | 5.5\% |
| MORRIS | 2,388 | 3.8\% |
| NAUGATUCK | 31,862 | 2.8\% |
| NEW BRITAIN | 73,206 | 2.3\% |
| NEW CANAAN | 19,738 | 1.8\% |
| NEW FAIRFIELD | 13,881 | -0.5\% |
| NEW HARTFORD | 6,970 | 14.5\% |
| NEW HAVEN | 129,779 | 4.8\% |
| NEW LONDON | 27,620 | 5.5\% |
| NEW MILFORD | 28,142 | 3.9\% |
| NEWINGTON | 30,562 | 4.3\% |
| NEWTOWN | 27,560 | 10.1\% |
| NORFOLK | 1,709 | 3.0\% |
| NORTH BRANFORD | 14,407 | 3.6\% |
| NORTH CANAAN | 3,315 | -1.0\% |
| NORTH HAVEN | 24,093 | 4.6\% |
| NORTH STONINGTON | 5 5,297 | 6.1\% |
| NORWALK | 85,603 | 3.2\% |
| NORWICH | 40,493 | 12.1\% |
| OLD LYME | 7,603 | 2.7\% |
| OLD SAYBROOK | 10,242 | -1.2\% |
| ORANGE | 13,956 | 5.5\% |
| OXFORD | 12,683 | 29.1\% |
| PLAINFIELD | 15,405 | 5.4\% |
| PLAINVILLE | 17,716 | 2.2\% |
| PLYMOUTH | 12,243 | 5.2\% |
| POMFRET | 4,247 | 11.8\% |
| PORTLAND | 9,508 | 8.9\% |
| PRESTON | 4,726 | 0.8\% |


|  | Population April 2010 | \% Change 2000 vs 2010 |
| :---: | :---: | :---: |
| PROSPECT | 9,405 | 8.0\% |
| PUTNAM | 9,584 | 6.5\% |
| REDDING | 9,158 | 10.7\% |
| RIDGEFIELD | 24,638 | 4.2\% |
| ROCKY HILL | 19,709 | 9.7\% |
| ROXBURY | 2,262 | 5.8\% |
| SALEM | 4,151 | 7.6\% |
| SALISBURY | 3,741 | -5.9\% |
| SCOTLAND | 1,726 | 10.9\% |
| SEYMOUR | 16,540 | 7.0\% |
| SHARON | 2,782 | -6.3\% |
| SHELTON | 39,559 | 3.8\% |
| SHERMAN | 3,581 | -6.4\% |
| SIMSBURY | 23,511 | 1.2\% |
| SOMERS | 11,444 | 9.9\% |
| SOUTH WINDSOR | 25,709 | 5.3\% |
| SOUTHBURY | 19,904 | 7.2\% |
| SOUTHINGTON | 43,069 | 8.4\% |
| SPRAGUE | 2,984 | 0.4\% |
| STAFFORD | 12,087 | 6.9\% |
| STAMFORD | 122,643 | 4.7\% |
| STERLING | 3,830 | 23.6\% |
| STONINGTON | 18,545 | 3.6\% |
| STRATFORD | 51,384 | 2.8\% |
| SUFFIELD | 15,735 | 16.1\% |
| THOMASTON | 7,887 | 5.1\% |
| THOMPSON | 9,458 | 6.5\% |
| TOLLAND | 15,052 | 15.0\% |
| TORRINGTON | 36,383 | 3.4\% |


|  | Population <br> April 2010 | $\begin{gathered} \text { \% Change } \\ 2000 \text { vs } 2010 \end{gathered}$ |
| :---: | :---: | :---: |
| TRUMBULL | 36,018 | 5.2\% |
| UNION | 854 | 23.2\% |
| VERNON | 29,179 | 4.0\% |
| VOLUNTOWN | 2,603 | 3.0\% |
| WALLINGFORD | 45,135 | 4.9\% |
| WARREN | 1,461 | 16.5\% |
| WASHINGTON | 3,578 | -1.7\% |
| WATERBURY | 110,366 | 2.9\% |
| WATERFORD | 19,517 | 4.7\% |
| WATERTOWN | 22,514 | 3.9\% |
| WEST HARTFORD | 63,268 | 3.6\% |
| WEST HAVEN | 55,564 | 6.1\% |
| WESTBROOK | 6,938 | 10.3\% |
| WESTON | 10,179 | 1.4\% |
| WESTPORT | 26,391 | 2.5\% |
| WETHERSFIELD | 26,668 | 1.5\% |
| WILLINGTON | 6,041 | 1.4\% |
| WILTON | 18,062 | 2.4\% |
| WINCHESTER | 11,242 | 5.4\% |
| WINDHAM | 25,268 | 10.5\% |
| WINDSOR | 29,044 | 2.9\% |
| WINDSOR LOCKS | 12,498 | 3.8\% |
| WOLCOTT | 16,680 | 9.6\% |
| WOODBRIDGE | 8,990 | 0.1\% |
| WOODBURY | 9,975 | 8.5\% |
| WOODSTOCK | 7,964 | 10.3\% |
| ** Statewide Total ** | 3,574,097 | 4.9\% |

* Source: U.S. Census Bureau



## Area In Square Miles *

| Fairfield |  |
| :---: | :---: |
| BETHEL | 16.79 |
| BRIDGEPORT | 16.00 |
| BROOKFIELD | 19.80 |
| DANBURY | 42.11 |
| DARIEN | 12.86 |
| EASTON | 27.42 |
| FAIRFIELD | 30.03 |
| GREENWICH | 47.83 |
| MONROE | 26.13 |
| NEW CANAAN | 22.13 |
| NEW FAIRFIELD | 20.46 |
| NEWTOWN | 57.76 |
| NORWALK | 22.81 |
| REDDING | 31.50 |
| RIDGEFIELD | 34.43 |
| SHELTON | 30.57 |
| SHERMAN | 21.80 |
| STAMFORD | 37.75 |
| STRATFORD | 17.59 |
| TRUMBULL | 23.29 |
| WESTON | 19.80 |
| WESTPORT | 20.01 |
| WILTON | 26.95 |
| County Area: | 625.82 |
| Hartford |  |
| AVON | 23.12 |
| BERLIN | 26.45 |
| BLOOMFIELD | 26.01 |
| BRISTOL | 26.51 |
| BURLINGTON | 29.80 |
| CANTON | 24.57 |
| EAST GRANBY | 17.48 |
| EAST HARTFORD | 18.02 |
| EAST WINDSOR | 26.29 |
| ENFIELD | 33.38 |
| FARMINGTON | 28.06 |
| GLASTONBURY | 51.37 |

GRANBY

| 40.69 | THOMASTON |
| ---: | :--- |
| 17.31 | TORRINGTON |
| 33.03 | WARREN |
| 27.26 | WASHINGTON |
| 23.28 | WATERTOWN |
| 13.34 | WINCHESTER |
| 13.18 | WOODBURY |
| 9.76 | County Area: |
| 13.45 | Middlesex |
| 33.88 | CHESTER |
| 27.96 | CLINTON |
| 35.99 | CROMWELL |
| 42.21 | CROE RIVER |
| 21.98 | DEEP |
| 12.39 | DURHAM |
| 29.63 | EAST HADDAM |
| 9.03 | EAST HAMPTON |
| 735.43 | ESSEX |
|  | HADDAM |
| 36.22 | KILLINGWORTH |
| 19.36 | MIDDLEFIELD |
| 16.23 | OLD SAYBROOK |
| 32.95 | PORTLAND |
| 31.47 | WESTBROOK |
| 46.01 | County Area: |
| 43.66 | New Haven |
| 30.75 | NSSONIA |
| 48.47 | ANSONI |
| 56.06 | BEACON FALLS |
| 17.19 | BETHANY |
| 37.03 | BRANFORD |
| 61.59 | CHESHIRE |
| 45.31 | DERBY |
| 19.45 | EAST HAVEN |
| 21.72 | GUILFORD |
| 26.23 | HAMDEN |
| 57.32 | MADISON |
| 58.70 | MERIDEN |


| 12.01 | MIDDLEBURY | 17.75 | WATERFORD | 32.75 |
| :---: | :---: | :---: | :---: | :---: |
| 39.79 | MILFORD | 22.56 | County Area: | 665.90 |
| 26.31 | NAUGATUCK | 16.39 |  |  |
| 38.19 | NEW HAVEN | 18.85 | Tolland |  |
| 29.15 | NORTH BRANFORD | 24.92 | ANDOVER | 15.46 |
| 32.28 | NORTH HAVEN | 20.77 | BOLTON | 14.41 |
| 36.47 | ORANGE | 17.19 | COLUMBIA | 21.36 |
| 919.92 | OXFORD | 32.89 | COVENTRY | 37.72 |
|  | PROSPECT | 14.32 | ELLINGTON | 34.05 |
|  | SEYMOUR | 14.57 | HEBRON | 36.90 |
| 16.03 | SOUTHBURY | 39.06 | MANSFIELD | 44.46 |
| 16.28 | WALLINGFORD | 39.02 | SOMERS | 28.34 |
| 12.39 | WATERBURY | 28.57 | STAFFORD | 57.96 |
| 13.55 | WEST HAVEN | 10.84 | TOLLAND | 39.71 |
| 23.60 | WOLCOTT | 20.43 | UNION | 28.71 |
| 54.33 | woodbridge | 18.83 | VERNON | 17.73 |
| 35.59 | County Area | 605.65 | WILLINGTON | 33.27 |
| 10.36 |  | 605.65 | County Area: | 410.08 |
| 44.03 | New London |  |  |  |
| 35.33 | BOZRAH | 19.97 | Windham |  |
| 12.70 | COLCHESTER | 49.06 | ASHFORD | 38.79 |
| 40.90 | EASt lyme | 34.03 | BROOKLYN | 28.97 |
| 15.04 | FRANKLIN | 19.51 | CANTERBURY | 39.90 |
| 23.40 | GRISWOLD | 34.95 | CHAPLIN | 19.43 |
| 15.72 | GROTON | 31.30 | EASTFORD | 28.89 |
| 369.25 | LEBANON | 54.11 | HAMPTON | 25.00 |
|  | LEDYARD | 38.14 | KILLINGLY | 48.52 |
|  | LISBON | 16.26 | PLAINFIELD | 42.27 |
| 6.03 | LYME | 31.85 | POMFRET | 40.30 |
| 9.78 | MONTVILLE | 42.02 | PUTNAM | 20.29 |
| 20.97 | NEW LONDON | 5.54 | SCOTLAND | 18.61 |
| 21.98 | NORTH STONINGTON | 54.31 | STERLING | 27.23 |
| 32.91 | NORWICH | 28.33 | THOMPSON | 46.94 |
| 4.98 | OLD LYME | 23.10 | WINDHAM | 27.07 |
| 12.26 | PRESTON | 30.90 | WOODSTOCK | 60.54 |
| 47.05 | SALEM | 28.95 | County Area: | 512.75 |
| 32.78 | SPRAGUE | 13.21 |  |  |
| 36.20 | STONINGTON | 38.69 | Total Sq. Miles - |  |
| 23.75 | VOLUNTOWN | 38.92 | All Municipalities: | 4,844.80 |

[^2]|  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: |
| ANDOVER |  | AA- |  |
| ANSONIA | A1 | A+ |  |
| ASHFORD | Aa3 |  |  |
| AVON | Aaa | AAA |  |
| BARKHAMSTED |  |  |  |
| BEACON FALLS |  |  |  |
| BERLIN | Aa2 | AA |  |
| BETHANY | Aa2 |  |  |
| BETHEL | Aa2 | AA+ | AA+ |
| BETHLEHEM |  |  |  |
| BLOOMFIELD | Aa2 | AA |  |
| BOLTON | Aa3 |  |  |
| BOZRAH | A1 |  |  |
| BRANFORD | Aa1 | AAA |  |
| BRIDGEPORT | A1 | A- | A |
| BRIDGEWATER |  |  |  |
| BRISTOL | Aa2 | AA+ | AA+ |
| BROOKFIELD | Aa1 | AA |  |
| BROOKLYN | A1 |  |  |
| BURLINGTON | Aa2 |  |  |
| CANAAN |  |  |  |
| CANTERBURY | A1 |  |  |
| CANTON | Aa2 |  |  |
| CHAPLIN |  |  |  |
| CHESHIRE | Aa1 |  | AAA |
| CHESTER | Aa3 |  |  |
| CLINTON | Aa2 |  |  |
| COLCHESTER | Aa3 |  | AA |
| COLEBROOK |  |  |  |
| COLUMBIA | Aa2 |  |  |
| CORNWALL | Aa2 |  |  |


|  |  | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: |
| COVENTRY | Aa3 |  |  |
| CROMWELL |  | AA |  |
| DANBURY | Aa1 | AA+ | AAA |
| DARIEN | Aaa |  |  |
| DEEP RIVER |  |  |  |
| DERBY | Aa3 | AA- |  |
| DURHAM |  |  |  |
| EAST GRANBY |  |  |  |
| EAST HADDAM | Aa2 | AA+ |  |
| EAST HAMPTON | Aa3 | AA |  |
| EAST HARTFORD | Aa2 |  |  |
| EAST HAVEN | A3 | BBB+ |  |
| EAST LYME | Aa2 |  |  |
| EAST WINDSOR | Aa2 |  |  |
| EASTFORD |  |  |  |
| EASTON | Aaa | AAA |  |
| ELLINGTON | Aa3 |  |  |
| ENFIELD | Aa2 | AA |  |
| ESSEX | Aa2 |  |  |
| FAIRFIELD | Aaa | AAA | AAA |
| FARMINGTON | Aaa |  |  |
| FRANKLIN |  |  |  |
| GLASTONBURY | Aaa | AAA |  |
| GOSHEN |  |  |  |
| GRANBY | Aa2 | AA |  |
| GREENWICH | Aaa | AAA | AAA |
| GRISWOLD |  | AA- | AA- |
| GROTON | Aa2 | AA | AA |
| GROTON (City of) | Aa2 | AA- | AA |
| GUILFORD | Aa2 |  | AA+ |
| HADDAM |  |  |  |
| HAMDEN | A2 | A | A |


|  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: |
| HAMPTON |  |  |  |
| HARTFORD | A1 | A |  |
| HARTLAND | A1 |  |  |
| HARWINTON |  |  |  |
| HEBRON | Aa2 | AA |  |
| KENT | Aa2 | AA |  |
| KILLINGLY | Aa2 |  |  |
| KILLINGWORTH | Aa2 |  |  |
| LEBANON |  |  |  |
| LEDYARD | Aa2 |  |  |
| LISBON | A1 |  |  |
| LITCHFIELD | Aa2 |  |  |
| LYME |  |  |  |
| MADISON | Aaa |  | AAA |
| MANCHESTER | Aa1 |  | AAA |
| MANSFIELD | Aa2 |  |  |
| MARLBOROUGH | Aa2 |  |  |
| MERIDEN | A1 | AA- | AA- |
| MIDDLEBURY | Aa2 |  |  |
| MIDDLEFIELD |  |  |  |
| MIDDLETOWN | Aa2 | AA |  |
| MILFORD | Aa1 | AA+ | AA+ |
| MONROE | Aa2 |  |  |
| MONTVILLE | Aa2 |  |  |
| MORRIS |  |  |  |
| NAUGATUCK | Aa2 | AA- | AA |
| NEW BRITAIN | A1 | A | AA- |
| NEW CANAAN | Aaa |  |  |
| NEW FAIRFIELD | Aa1 | AAA |  |
| NEW HARTFORD | Aa3 |  |  |
| NEW HAVEN | A1 | A- | A+ |
| NEW LONDON |  | A+ | AA |


|  | Moody's | Stan and P | Fitch |  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW MILFORD | Aa1 |  |  | SHERMAN | Aa2 |  |  |
| NEWINGTON | Aa2 | AA |  | SIMSBURY | Aaa |  |  |
| NEWTOWN | Aa1 | AA+ |  | SOMERS | Aa2 |  |  |
| NORFOLK |  |  |  | SOUTH WINDSOR | Aa2 | AA |  |
| NORTH BRANFORD | Aa2 |  |  | SOUTHBURY | Aa2 |  |  |
| NORTH CANAAN |  |  |  | SOUTHINGTON | Aa2 | AA+ |  |
| NORTH HAVEN | Aa1 |  |  | SPRAGUE | A1 |  |  |
| NORTH STONINGTON | A1 |  |  | STAFFORD | A1 |  |  |
| NORWALK | Aaa | AAA | AAA | STAMFORD | Aa1 | AAA |  |
| NORWICH | Aa2 | AA- | AA | STERLING | A1 |  |  |
| OLD LYME |  | AA+ |  | STONINGTON | Aa1 |  |  |
| OLD SAYBROOK | Aa2 |  |  | STRATFORD | Aa3 | AA- |  |
| ORANGE | Aa1 | AA+ |  | SUFFIELD |  | AA+ |  |
| OXFORD | Aa2 |  |  | THOMASTON | Aa3 | A+ |  |
| PLAINFIELD | Aa3 |  |  | THOMPSON | A1 |  |  |
| PLAINVILLE | Aa3 | A+ |  | TOLLAND | Aa2 | AA | AA+ |
| PLYMOUTH | Aa3 |  |  | TORRINGTON | Aa2 |  |  |
| POMFRET |  |  |  | TRUMBULL | Aa2 | AA | AA+ |
| PORTLAND | Aa3 |  |  | UNION |  |  |  |
| PRESTON |  | A+ |  | VERNON | Aa2 |  |  |
| PROSPECT | A1 |  |  | VOLUNTOWN |  |  |  |
| PUTNAM |  |  |  | WALLINGFORD | Aaa | AA |  |
| REDDING | Aa1 | AAA |  | WARREN | Aa2 |  |  |
| RIDGEFIELD | Aaa | AAA | AAA | WASHINGTON | Aa2 |  |  |
| ROCKY HILL | Aa2 | AA |  | WATERBURY | A1 | A- | A+ |
| ROXBURY |  |  |  | WATERFORD | Aa2 | AA |  |
| SALEM | A1 |  |  | WATERTOWN | Aa2 |  |  |
| SALISBURY |  |  |  | WEST HARTFORD | Aaa | AAA |  |
| SCOTLAND | A1 |  |  | WEST HAVEN | Baa1 | BBB |  |
| SEYMOUR | Aa3 | AA- |  | WESTBROOK | Aa2 |  |  |
| SHARON | Aa2 |  |  | WESTON | Aaa |  |  |
| SHELTON | Aa2 | AA |  | WESTPORT | Aaa |  |  |


|  |  |  |  | Moody's |  | Standard and Poor's |  | Fitch |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WETHERSFIELD |  |  |  | Aa2 |  | AA |  |  |  |
| WILLINGTON |  |  |  | Aa3 |  |  |  |  |  |
| WILTON |  |  |  | Aaa |  |  |  |  |  |
| WINCHESTER |  |  |  | A1 |  |  |  |  |  |
| WINDHAM |  |  |  | Aa3 |  | A+ |  |  |  |
| WINDSOR |  |  |  | Aa1 |  | AAA |  |  |  |
| WINDSOR LOCKS |  |  |  | Aa1 |  | AA |  |  |  |
| WOLCOTT |  |  |  | A1 |  |  |  |  |  |
| WOODBRIDGE |  |  |  | Aaa |  |  |  |  |  |
| WOODBURY |  |  |  | Aa2 |  |  |  |  |  |
| WOODSTOCK |  |  |  | Aa3 |  |  |  | AA |  |
| Regional S.D. 1 |  |  |  | Aa3 |  |  |  |  |  |
| Regional S.D. 4 |  |  |  | Aa3 |  |  |  |  |  |
| Regional S.D. 5 |  |  |  | Aa1 |  |  |  | AA+ |  |
| Regional S.D. 6 |  |  |  | Aa3 |  |  |  |  |  |
| Regional S.D. 7 |  |  |  | Aa3 |  |  |  |  |  |
| Regional S.D. 8 |  |  |  | Aa3 |  | A |  |  |  |
| Regional S.D. 9 |  |  |  |  |  | AAA |  |  |  |
| Regional S.D. 10 |  |  |  | Aa2 |  | AA |  |  |  |
| Regional S.D. 11 |  |  |  |  |  |  |  |  |  |
| Regional S.D. 12 |  |  |  | Aa2 |  |  |  | AA+ |  |
| Regional S.D. 13 |  |  |  | Aa3 |  |  |  |  |  |
| Regional S.D. 14 |  |  |  | Aa2 |  |  |  |  |  |
| Regional S.D. 15 |  |  |  | Aa2 |  |  |  |  |  |
| Regional S.D. 16 |  |  |  | A1 |  |  |  |  |  |
| Regional S.D. 17 |  |  |  |  |  |  |  |  |  |
| Regional S.D. 18 |  |  |  | Aa1 |  |  |  |  |  |
| Regional S.D. 19 |  |  |  | Aa3 |  |  |  |  |  |
| RATING GRADES |  |  | High |  |  | pper edium |  | Medium |  |
| Moody's | Aaa | Aa1 | Aa2 | Aa3 | A1 | A2 A3 | Baa1 | Baa2 | Baa3 |
| S \& P's | AAA | AA+ | AA | AA- | A+ | A A- | BBB+ | + BBB | BBB- |
| Fitch IBCA | AAA | AA+ | AA | AA- | A+ | A A- | BBB+ | + BBB | BBB- |

## Form of Government

-------------------- SELECTMAN - TOWN MEETING

| ANDOVER (4) | ASHFORD | BARKHAMSTED |
| :--- | :--- | :--- |
| BEACON FALLS | BETHANY | BETHEL |
| BETHLEHEM | BOLTON | BOZRAH |
| BRIDGEWATER (4) | BROOKFIELD | BROOKLYN |
| BURLINGTON | CANAAN | CANTERBURY |
| CANTON | CHAPLIN | CHESTER |
| CLINTON | COLCHESTER | COLEBROOK |
| COLUMBIA (4) | CORNWALL | CROMWELL |
| DEEP RIVER | DURHAM (4) | EAST GRANBY |
| EAST HADDAM | EAST LYME | EAST WINDSOR (4) |
| EASTFORD | EASTON | ELLINGTON |
| ESSEX | FRANKLIN | GOSHEN |
| GRANBY | GRISWOLD | GUILFORD |
| HADDAM | HAMPTON | HARTLAND |
| HARWINTON | HEBRON (4) | KENT |
| KILLINGWORTH | LEBANON | LISBON |
| LITCHFIELD | LYME | MADISON |
| MARLBOROUGH (4) | MIDDLEBURY | MIDDLEFIELD |
| MONROE | MORRIS | NEW FAIRFIELD |
| NEW HARTFORD | NEWTOWN | NORFOLK |
| NORTH CANAAN | NORTH HAVEN | NORTH STONINGTON |
| OLD LYME | OLD SAYBROOK | ORANGE |
| OXFORD | PLAINFIELD | POMFRET |
| PORTLAND | PRESTON | PUTNAM |
| REDDING | RIDGEFIELD (4) | ROXBURY (4) |
| SALEM | SALISBURY | SCOTLAND |
| SEYMOUR | SHARON | SHERMAN |
| SIMSBURY | SOMERS | SOUTHBURY |
| SPRAGUE | STAFFORD | STERLING (4) |
| STONINGTON | SUFFIELD | THOMASTON |
| THOMPSON | UNION | VOLUNTOWN |
| WARREN | WASHINGTON | WESTBROOK |
| WESTON | WOODBRIDGE | WILTON |
| WINDSOR LOCKS |  |  |
| WOODSTOCK |  |  |
|  | WOODBURY |  |
|  |  |  |

COUNCIL - MANAGER

| AVON |
| :--- |
| BERLIN |
| BLOOMFIELD |
| CHESHIRE |
| COVENTRY |
| EAST HAMPTON |
| ENFIELD |
| FARMINGTON |
| GLASTONBURY |
| GROTON |
| KILLINGLY |
| MANSFIELD |
| MERIDEN |
| NEW LONDON |
| NEWINGTON |
| NORTH BRANFORD |
| NORWICH (4) |
| PLAINVILLE |
| ROCKY HILL |
| SOUTH WINDSOR |
| SOUTHINGTON |
| TOLLAND |
| WATERTOWN |
| WEST HARTFORD |
| WETHERSFIELD |
| WINCHESTER |
| WINDHAM |
| WINDSOR |

MAYOR - COUNCIL

| ANSONIA |
| :--- |
| BRIDGEPORT (4) |
| BRISTOL |
| DANBURY |
| DERBY |
| EAST HARTFORD |
| EAST HAVEN |
| HAMDEN |
| HARTFORD (4) |
| LEDYARD (4) |
| MIDDLETOWN |
| MILFORD |
| MONTVILLE (4) |
| NAUGATUCK |
| NEW BRITAIN |
| NEW HAVEN |
| NEW MILFORD |
| NORWALK |
| PLYMOUTH |
| PROSPECT |
| SHELTON |
| STRATFORD (4) |
| TORRINGTON |
| VERNON |
| WALLINGFORD |
| WATERBURY |
| WEST HAVEN |
| WOLCOTT |
|  |

OTHER

| MANCHESTER | G.M.-BD. of DIRS. |
| :--- | :--- |
| STAMFORD (4) | MAYOR-REPS. |
| NEW CANAAN | SEL.-CNCL. |
| TRUMBULL | SEL.-CNCL. |
| BRANFORD | SEL.-RTM. |
| DARIEN | SEL.-RTM. |
| FAIRFIELD (4) | SEL.-RTM. |
| GREENWICH | SEL.-RTM. |
| WATERFORD | SEL.-RTM. |
| WESTPORT (4) | SEL.-RTM. |

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. Al other municipalities have a 2 year CEO election cycle.
G.M.- BD. of DIRS. = General Manager - Board of Directors

MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting
SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| ANDOVER |  |  | 1 |
| ANSONIA | 2 |  | 1 |
| ASHFORD |  | 1 |  |
| AVON | 5 | 2 |  |
| BARKHAMSTED |  | 1 |  |
| BEACON FALLS |  |  | 1 |
| BERLIN | 1 | 1 |  |
| BETHANY |  | 2 | 1 |
| BETHEL | 2 |  |  |
| BETHLEHEM | 1 |  |  |
| BLOOMFIELD | 2 | 1 |  |
| BOLTON |  | 1 |  |
| BOZRAH |  |  | 1 |
| BRANFORD | 1 |  | 1 |
| BRIDGEPORT | 4 |  | 1 |
| BRIDGEWATER |  | 1 |  |
| BRISTOL | 3 |  |  |
| BROOKFIELD | 1 |  |  |
| BROOKLYN | 2 |  |  |
| BURLINGTON | 2 |  |  |
| CANAAN |  | 2 |  |
| CANTERBURY |  |  | 1 |
| CANTON | 2 | 2 |  |
| CHAPLIN |  |  |  |
| CHESHIRE | 3 |  |  |
| CHESTER | 2 |  |  |
| CLINTON | 2 |  | 1 |
| COLCHESTER | 1 | 1 |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| COLEBROOK |  | 1 |  |
| COLUMBIA |  | 1 |  |
| CORNWALL |  | 1 |  |
| COVENTRY | 1 |  |  |
| CROMWELL | 1 |  | 1 |
| DANBURY | 6 |  |  |
| DARIEN | 2 |  |  |
| DEEP RIVER | 2 |  |  |
| DERBY | 1 |  | 1 |
| DURHAM | 1 |  |  |
| EAST GRANBY |  | 2 |  |
| EAST HADDAM |  | 1 | 1 |
| EAST HAMPTON | 1 |  |  |
| EAST HARTFORD | 1 |  |  |
| EAST HAVEN |  |  | 1 |
| EAST LYME | 1 | 1 |  |
| EAST WINDSOR | 1 |  |  |
| EASTFORD |  | 1 |  |
| EASTON | 1 |  | 1 |
| ELLINGTON |  | 1 | 1 |
| ENFIELD | 2 |  |  |
| ESSEX | 3 |  |  |
| FAIRFIELD | 2 |  |  |
| FARMINGTON | 1 |  |  |
| FRANKLIN |  |  |  |
| GLASTONBURY | 1 |  |  |
| GOSHEN | 1 | 1 |  |
| GRANBY | 1 |  |  |
| GREENWICH | 1 |  |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| GRISWOLD |  |  | 1 |
| GROTON | 1 |  |  |
| GROTON (City of) | 1 |  |  |
| GUILFORD | 3 |  |  |
| HADDAM | 2 |  |  |
| HAMDEN | 1 |  | 1 |
| HAMPTON |  | 1 |  |
| HARTFORD | 2 |  | 1 |
| HARTLAND |  | 1 |  |
| HARWINTON | 1 |  |  |
| HEBRON |  | 1 |  |
| KENT |  | 1 |  |
| KILLINGLY | 1 |  |  |
| KILLINGWORTH | 2 |  |  |
| LEBANON |  |  | 1 |
| LEDYARD | 1 |  |  |
| LISBON |  |  | 1 |
| LITCHFIELD | 2 |  |  |
| LYME |  | 2 |  |
| MADISON | 3 | 1 |  |
| MANCHESTER | 1 | 1 | 1 |
| MANSFIELD |  |  | 1 |
| MARLBOROUGH |  |  |  |
| MERIDEN | 3 |  |  |
| MIDDLEBURY | 1 |  |  |
| MIDDLEFIELD |  |  | 1 |
| MIDDLETOWN | 1 |  |  |
| MILFORD | 1 |  |  |
| MONROE | 2 |  | 1 |

* Based on pension data provided in the June 30, 2010 financial audit reports of municipalities.

|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| MONTVILLE |  |  | 1 |
| MORRIS | 2 |  |  |
| NAUGATUCK | 2 |  |  |
| NEW BRITAIN | 3 |  | 1 |
| NEW CANAAN | 1 |  |  |
| NEW FAIRFIELD | 2 |  | 1 |
| NEW HARTFORD | 1 |  |  |
| NEW HAVEN | 2 |  |  |
| NEW LONDON | 2 | 3 | 1 |
| NEW MILFORD | 1 |  |  |
| NEWINGTON | 4 | 1 |  |
| NEWTOWN | 2 | 1 |  |
| NORFOLK | 1 |  |  |
| NORTH BRANFORD | 3 | 1 |  |
| NORTH CANAAN |  |  |  |
| NORTH HAVEN | 5 | 1 |  |
| NORTH STONINGTON |  | 4 |  |
| NORWALK | 4 |  |  |
| NORWICH | 2 |  |  |
| OLD LYME |  | 1 |  |
| OLD SAYBROOK | 1 |  |  |
| ORANGE | 2 | 1 |  |
| OXFORD |  |  | 1 |
| PLAINFIELD | 1 |  |  |
| PLAINVILLE | 2 | 1 |  |
| PLYMOUTH | 2 |  | 1 |
| POMFRET |  | 1 |  |
| PORTLAND | 2 | 1 |  |
| PRESTON |  |  | 1 |


|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| PROSPECT |  | 1 | 1 |
| PUTNAM | 1 |  |  |
| REDDING |  |  | 1 |
| RIDGEFIELD | 3 | 1 |  |
| ROCKY HILL | 4 |  |  |
| ROXBURY |  | 1 |  |
| SALEM |  |  |  |
| SALISBURY | 1 | 1 |  |
| SCOTLAND |  |  |  |
| SEYMOUR |  |  | 1 |
| SHARON |  | 1 |  |
| SHELTON |  | 1 | 1 |
| SHERMAN | 1 |  |  |
| SIMSBURY | 3 |  |  |
| SOMERS | 3 |  |  |
| SOUTH WINDSOR | 2 | 1 |  |
| SOUTHBURY | 1 |  |  |
| SOUTHINGTON |  |  | 1 |
| SPRAGUE |  |  |  |
| STAFFORD | 3 |  |  |
| STAMFORD | 4 |  |  |
| STERLING |  | 1 |  |
| STONINGTON | 1 |  | 1 |
| STRATFORD | 1 | 1 |  |
| SUFFIELD | 1 |  |  |
| THOMASTON | 1 |  |  |
| THOMPSON | 1 |  | 1 |
| TOLLAND |  | 1 |  |
| TORRINGTON | 3 |  |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| TRUMBULL | 2 |  |  |
| UNION |  | 1 |  |
| VERNON | 3 |  |  |
| VOLUNTOWN |  |  |  |
| WALLINGFORD | 2 |  |  |
| WARREN | 1 |  |  |
| WASHINGTON | 1 |  |  |
| WATERBURY | 1 |  |  |
| WATERFORD | 1 |  | 1 |
| WATERTOWN | 2 |  | 1 |
| WEST HARTFORD | 1 |  |  |
| WEST HAVEN | 1 | 1 |  |
| WESTBROOK | 3 |  |  |
| WESTON |  |  | 1 |
| WESTPORT | 5 |  |  |
| WETHERSFIELD | 1 |  |  |
| WILLINGTON | 1 |  |  |
| WILTON | 1 | 1 |  |
| WINCHESTER | 1 |  | 1 |
| WINDHAM | 4 |  |  |
| WINDSOR | 1 |  | 1 |
| WINDSOR LOCKS |  |  | 1 |
| WOLCOTT | 2 |  |  |
| WOODBRIDGE |  |  | 1 |
| WOODBURY | 1 |  |  |
| WOODSTOCK |  |  | 1 |
|  |  |  |  |
| ** Total ** | 212 | 62 | 46 |

[^3]
## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities



Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.) $\mathrm{O}=$ Other (Other specified groups not listed above)


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan* | Members | Group(s) Covered |  |  |  | Date of Last <br> Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2009-10 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS |  |  |  |  |  |  |
| BRIDGEPORT |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** Public Safety Plan A | $\checkmark$ | 924 |  |  | X |  | 7/1/2009 | \$348,461,000 | 61.2\% | \$12,352,193 | 38.3\% |
|  | Police Retirement Plan B - post 6/3/81 employees | $\square$ | 494 |  |  | X |  | 7/1/2009 | \$127,768,000 | 85.3\% | \$4,481,341 | 96.8\% |
|  | Firefighters' Retirement Plan B - post 12/31/83 employees | $\square$ | 342 |  |  | X |  | 7/1/2009 | \$77,496,000 | 80.0\% | \$3,350,909 | 98.5\% |
|  | Janitors And Engineers Retirement Fund | $\checkmark$ | 48 |  |  |  | X | 7/1/2008 | \$9,478,000 | 0.0\% | \$877,018 | 112.4\% |
| BRISTOL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Bristol Retirement System | $\square$ | 1,246 |  | X |  | X | 7/1/2009 | \$150,284,000 | 135.4\% | \$0 | N/A |
|  | City of Bristol Police Benefit Fund | $\square$ | 222 |  |  | X |  | 7/1/2009 | \$83,227,000 | 204.7\% | \$0 | N/A |
|  | City of Bristol Firefighter's Benefit Fund | $\square$ | 184 |  |  | X |  | 7/1/2009 | \$61,873,000 | 250.7\% | \$0 | N/A |
| BROOKFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Brookfield Pension Plan | $\square$ | 244 | X |  |  |  | 1/1/2009 | \$29,300,663 | 72.7\% | \$1,736,719 | 28.5\% |
| BROOKLYN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Town of Brooklyn | $\square$ | 102 | X |  |  |  | 7/1/2008 | \$2,780,205 | 89.1\% | \$202,967 | 100.0\% |
| BURLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Burlington Employees Pension Plan | $\square$ | 25 | X |  |  |  | 7/1/2009 | \$2,033,734 | 54.7\% | \$200,265 | 96.8\% |
|  | Town of Burlington Constables Plan | $\square$ | 2 |  |  | X |  | 7/1/2009 | \$540,318 | 98.3\% | \$109,998 | 97.4\% |
| CANTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Canton Employee Retirement Plan | $\checkmark$ | 141 |  | X | X | X | 1/1/2010 | \$18,738,636 | 65.9\% | \$644,860 | 100.0\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).
See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | Members | Group(s) Covered * |  |  |  | Date of Last <br> Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2009-10 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| CHESHIRE |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Cheshire Pension Plan | $\square$ | 506 | X |  |  |  | 7/1/2008 | \$33,391,499 | 112.6\% | \$618,414 | 100.0\% |
|  | Town of Cheshire Pension Plan For Police Personnel | $\square$ | 74 |  |  | X |  | 7/1/2008 | \$25,487,057 | 102.4\% | \$252,025 | 100.0\% |
| CHESTER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Chester Employee Retirement Plan | $\square$ | 25 | X |  |  |  | 1/1/2009 | \$1,325,459 | 56.4\% | \$59,980 | 100.9\% |
| CLINTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Police Employees' Retirement Plan | $\square$ | 38 |  |  | X |  | 7/1/2008 | \$11,971,020 | 68.6\% | \$561,524 | 100.0\% |
|  | Board of Education Noncertified Personnel Pension Plan | $\square$ | 94 |  |  |  | X | 7/1/2008 | \$4,377,785 | 68.1\% | \$272,725 | 110.0\% |
| COLCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Colchester Police Pension Plan | $\square$ | 10 |  |  | X |  | 7/1/2009 | \$535,745 | 42.9\% | \$77,704 | 104.0\% |
| COVENTRY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Employees of The Town of Coventry | $\square$ | 170 | X |  |  |  | 7/1/2009 | \$10,659,218 | 55.7\% | \$832,855 | 100.0\% |
| CROMWELL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Cromwell Pension Plan | $\square$ | 266 | X |  |  |  | 7/1/2009 | \$14,275,253 | 99.2\% | \$561,057 | 100.0\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.) $\mathrm{O}=$ Other (Other specified groups not listed above)


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | Members | Group(s) Covered |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2009-10 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS |  |  |  |  |  |  |
| DANBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | General Employees' Pension Plan | $\square$ | 1,226 | X |  |  |  | 7/1/2009 | \$110,074,859 | 101.1\% | \$0 | N/A |
|  | Post 1967 Fire Pension Plan | $\square$ | 193 |  |  | X |  | 7/1/2008 | \$60,820,930 | 110.4\% | \$272,000 | 100.0\% |
|  | Post 1967 Police Pension Plan | $\checkmark$ | 104 |  |  | X |  | 7/1/2008 | \$52,905,479 | 108.2\% | \$0 | N/A |
|  | Post 1983 Police Pension Plan | $\square$ | 148 |  |  | X |  | 7/1/2008 | \$17,264,266 | 83.5\% | \$1,018,000 | 100.0\% |
|  | Pre 1967 Police Pension Plan | $\checkmark$ | 36 |  |  | X |  | 7/1/2009 | \$11,020,751 | 52.9\% | \$845,000 | 100.0\% |
|  | Pre 1967 Fire Pension Plan | $\checkmark$ | 27 |  |  | X |  | 7/1/2009 | \$8,618,850 | 62.4\% | \$552,000 | 100.0\% |
| DARIEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Darien Town Pension Fund | $\square$ | 534 | X |  |  |  | 7/1/2009 | \$38,943,751 | 85.1\% | \$1,330,023 | 100.0\% |
|  | Town of Darien Police Pension Fund | $\square$ | 103 |  |  | X |  | 7/1/2009 | \$31,211,236 | 81.5\% | \$866,685 | 100.0\% |
| DEEP RIVER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Deep River Employee's Retirement Plan | $\square$ | 31 | X |  |  |  | 7/1/2008 | \$1,490,809 | 56.5\% | \$246,683 | 98.1\% |
| DERBY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Derby Public Employee Retirement System | $\square$ | 154 | X |  |  |  | 7/1/2007 | \$9,359,566 | 88.5\% | \$489,300 | 112.4\% |
| DURHAM |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Employees of The Town of Durham | $\square$ | 38 | X |  |  |  | 7/1/2009 | \$2,408,106 | 60.6\% | \$134,793 | 100.0\% |
| EAST HAMPTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | East Hampton Employees' Retirement Plan | $\square$ | 333 | X |  |  |  | 7/1/2009 | \$21,634,148 | 83.1\% | \$765,583 | 100.8\% |
| EAST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | East Hartford Employees' Retirement Plan | $\square$ | 1,412 | X |  |  |  | 7/1/2009 | \$250,672,000 | 68.2\% | \$8,189,000 | 99.9\% |

Note: For municipalities with multiple defined benefit
plans, the data is sorted by AAL (highest to lowest).
See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | Members | Group(s) Covered |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2009-10 <br> Municipal <br> Annual <br> Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS |  |  |  |  |  |  |
| EAST LYME |  |  |  |  |  |  |  |  |  |  |  |  |
| Employee Pension Plan Ga-1006 $\quad \square \quad 216 \quad \mathrm{X}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| EAST WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of East Windsor Pension Plan | $\square$ | 212 | X |  |  |  | 7/1/2008 | \$13,997,324 | 72.9\% | \$1,234,919 | 93.4\% |
| EASTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Easton Retirement Plans I and II | $\square$ | 187 |  | X |  | X | 7/1/2009 | \$12,922,832 | 70.6\% | \$687,975 | 80.5\% |
| ENFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Enfield Police Department Pension Plan - Gr2299 | $\square$ | 151 |  |  | X |  | 7/1/2009 | \$42,483,000 | 88.7\% | \$1,075,000 | 100.7\% |
|  | Town of Enfield Pension Plan Gr-1663 | $\square$ | 860 | X |  |  |  | 7/1/2009 | \$42,448,000 | 99.5\% | \$1,388,000 | 100.6\% |
| ESSEX |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Essex Employees' Retirement Plan | $\square$ | 50 | X |  |  |  | 7/1/2008 | \$2,219,269 | 85.6\% | \$131,523 | 100.0\% |
|  | Town of Essex Police Retirement Plan | $\square$ | 6 |  |  | X |  | 7/1/2008 | \$505,955 | 78.9\% | \$44,890 | 100.0\% |
| FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Fairfield Town Employees Retirement Plan | $\square$ | 1,176 |  | X |  | X | 7/1/2009 | \$156,886,000 | 104.5\% | \$1,569,000 | 100.0\% |
|  | Town of Fairfield Police and Fire Retirement Plan | $\square$ | 390 |  |  | X |  | 7/1/2009 | \$151,728,000 | 113.1\% | \$0 | N/A |
| FARMINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Farmington Retirement Income Plan | $\square$ | 546 | X |  |  |  | 7/1/2009 | \$76,261,879 | 79.9\% | \$1,951,127 | 66.2\% |
| GLASTONBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Glastonbury Pension Plan | $\square$ | 800 | X |  |  |  | 1/1/2010 | \$114,116,403 | 78.1\% | \$5,054,637 | 79.2\% |

[^4]* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.) $\mathrm{O}=$ Other (Other specified groups not listed above)


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities



Note: For municipalities with multiple defined benefit
plans, the data is sorted by AAL (highest to lowest).
See Page A-35 for plans denoted with "***"

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$\mathrm{O}=$ Other (Other specified groups not listed above)


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | Members | Group(s) Covered |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2009-10 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS |  |  |  |  |  |  |
| HARWINTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Harwinton Pension Trust | $\square$ | 19 | X |  |  |  | 7/1/2008 | \$1,382,125 | 88.9\% | \$200,933 | 99.9\% |
| KILLINGLY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Killingly Retirement Income Plan | $\square$ | 158 | X |  |  |  | 7/1/2009 | \$4,690,019 | 104.7\% | \$41,026 | 100.0\% |
| KILLINGWORTH |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Killingworth Defined Benefit Plan | $\square$ | 23 | X |  |  |  | 6/30/2009 | \$1,917,519 | 63.8\% | \$126,710 | 78.9\% |
| LEDYARD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Ledyard Pension Plan | $\square$ | 235 | X |  |  |  | 7/1/2009 | \$18,361,798 | 62.0\% | \$960,792 | 104.1\% |
| LITCHFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Litchfield Municipal Employees Retirement Plan | $\square$ | 174 | X |  |  |  | 7/1/2009 | \$10,517,000 | 48.0\% | \$774,000 | 119.0\% |
| 281 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Madison Police Department Retirement Plan | $\square$ | 54 |  |  | X |  | 7/1/2008 | \$12,064,850 | 94.5\% | \$228,672 | 101.1\% |
| MANCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Manchester Retirement Plan | $\square$ | 1,467 |  | X | X | X | 7/1/2009 | \$158,939,000 | 81.3\% | \$4,138,000 | 100.0\% |
| MERIDEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Meriden Employees' Retirement Plan | $\square$ | 1,168 | X |  |  |  | 7/1/2008 | \$123,480,133 | 114.1\% | \$354,382 | 102.3\% |
|  | Meriden Police Pension Plan | $\square$ | 208 |  |  | X |  | 7/1/2008 | \$89,709,424 | 68.0\% | \$3,646,850 | 100.0\% |
|  | Meriden Firemen's Pension Plan | $\square$ | 181 |  |  | X |  | 7/1/2008 | \$70,302,239 | 72.9\% | \$2,419,234 | 100.0\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

See Page A-35 for plans denoted with "***"

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** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.) $\mathrm{O}=$ Other (Other specified groups not listed above)


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan* | Members | Group(s) Covered |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2009-10 <br> Municipal <br> Annual <br> Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS |  |  |  |  |  |  |
| MIDDLEBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Middlebury Retirement Plan | $\square$ | 95 | X |  |  |  | 7/1/2009 | \$14,220,945 | 68.7\% | \$477,268 | 100.8\% |
| MIDDLETOWN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Middletown Retirement System | $\square$ | 958 | X |  |  |  | 7/1/2009 | \$231,137,000 | 119.2\% | \$1,066,000 | 100.0\% |
| MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Milford Retirement System | $\square$ | 1,424 | X |  |  |  | 7/1/2009 | \$302,642,000 | 126.9\% | \$0 | N/A |
| MONROE |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Monroe Retirement Income Plan | $\square$ | 125 |  | X | X | X | 1/1/2010 | \$8,784,914 | 81.1\% | \$146,417 | 72.9\% |
|  | Town of Monroe Board of Education Plan | $\square$ | 153 |  |  |  | X | 1/1/2009 | \$8,601,200 | 89.9\% | \$295,652 | 100.0\% |
| MORRIS |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Morris Pension Plan | $\square$ | 10 | X |  |  |  | 7/1/2009 | \$645,085 | 79.9\% | \$33,321 | 104.4\% |
| NAUGATUCK |  |  |  |  |  |  |  |  |  |  |  |  |
|  | The Borough of Naugatuck Employee Pension Plan | $\square$ | 824 | X |  |  |  | 7/1/2009 | \$82,313,400 | 98.1\% | \$1,881,600 | 90.6\% |
|  | *** The Borough of Naugatuck Fire Plan | $\square$ | 73 |  |  | X |  | 7/1/2009 | \$25,276,000 | 102.1\% | \$691,200 | 93.6\% |
| NEW BRITAIN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** New Britain Policemen's Pension Fund | $\square$ | 263 |  |  | X |  | 1/1/2009 | \$80,340,000 | 98.8\% | \$743,000 | 11.4\% |
|  | *** New Britain Firemen's Pension Fund | $\square$ | 242 |  |  | X |  | 1/1/2009 | \$78,501,000 | 105.0\% | \$450,000 | 46.9\% |
| NEW CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Canaan Retirement Plan | $\square$ | 819 | X |  |  |  | 7/1/2008 | \$84,806,594 | 131.3\% | \$0 | N/A |

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

See Page A-35 for plans denoted with "***"

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** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.) $\mathrm{O}=$ Other (Other specified groups not listed above)


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | Members | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2009-10 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |  |
| NEW FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Fairfield Town Employees Retirement Plan | $\square$ | 84 |  | X | X | X |  | 1/1/2010 | \$4,837,156 | 90.6\% | \$295,689 | 100.0\% |
|  | New Fairfield Board of Education Retirement Income Plan | $\square$ | 148 |  |  |  | X |  | 7/1/2009 | \$3,843,695 | 78.9\% | \$331,207 | 76.7\% |
| NEW HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Hartford Pension Plan | $\square$ | 89 | X |  |  |  |  | 7/1/2009 | \$2,734,724 | 58.6\% | \$173,341 | 100.0\% |
| NEW HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pension Fund For New Haven Policemen And Firemen | $\square$ | 1,868 |  |  | X |  |  | 6/30/2008 | \$534,902,000 | 55.6\% | \$17,811,000 | 100.0\% |
|  | City Employees' Retirement Fund of New Haven | $\square$ | 2,257 |  | X |  | X |  | 6/30/2008 | \$357,226,500 | 56.3\% | \$11,501,900 | 100.0\% |
| NEW LONDON |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of New London Contributory Pension Program | $\square$ | 380 | X |  |  |  |  | 7/1/2008 | \$44,944,000 | 98.4\% | \$860,000 | 89.8\% |
|  | City of New London Noncontributory Pension Program | $\checkmark$ | 61 | X |  |  |  |  | 7/1/2008 | \$8,825,000 | 0.0\% | \$810,000 | 110.3\% |
| NEW MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Milford Pension Plan | $\square$ | 695 | X |  |  |  |  | 7/1/2009 | \$43,204,296 | 86.8\% | \$1,782,241 | 113.4\% |
| NEWINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Newington Police Officers' Pension Plan | $\square$ | 115 |  |  | X |  |  | 7/1/2008 | \$41,215,000 | 67.9\% | \$1,525,000 | 100.0\% |
|  | Town of Newington Municipal Employees' Pension Plan | $\checkmark$ | 345 |  | X |  | X |  | 7/1/2008 | \$29,653,000 | 71.2\% | \$969,000 | 100.0\% |
|  | Town of Newington Administrative Employees' Pension Plan | $\checkmark$ | 50 |  |  |  | X |  | 7/1/2008 | \$9,393,000 | 78.4\% | \$196,000 | 100.0\% |

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** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.)
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## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities



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## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities



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## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities



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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

See Page A-35 for plans denoted with "***"

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** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.) $\mathrm{O}=$ Other (Other specified groups not listed above)


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan* | Members | Group(s) Covered |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2009-10 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS |  |  |  |  |  |  |
| THOMASTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Thomaston Retirement Plan | $\square$ | 166 | X |  |  |  | 1/1/2010 | \$15,753,396 | 64.9\% | \$882,428 | 115.0\% |
| THOMPSON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Thompson Board of Education Retirement System | $\square$ | 58 |  |  |  | X | 6/30/2009 | \$3,590,879 | 69.0\% | \$217,089 | 100.0\% |
| TORRINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Torrington Police And Firemen's Retirement Fund | $\square$ | 278 |  |  | X |  | 7/1/2008 | \$57,231,580 | 60.8\% | \$2,801,257 | 100.0\% |
|  | City of Torrington Municipal Employees' Retirement Fund | $\square$ | 277 |  | X |  | X | 7/1/2008 | \$31,480,212 | 79.8\% | \$1,125,528 | 111.8\% |
| TRUMBULL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Trumbull Retirement Plan | $\square$ | 824 |  | X |  |  | 7/1/2008 | \$57,704,539 | 33.9\% | \$4,035,000 | 50.2\% |
|  | Town of Trumbull Police Benefit Retirement Plan | $\square$ | 110 |  |  | X |  | 7/1/2008 | \$46,416,172 | 71.4\% | \$2,438,000 | 51.3\% |
| VERNON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town Pension Plan | $\square$ | 630 |  | X |  | X | 1/1/2010 | \$46,632,119 | 57.4\% | \$1,509,046 | 100.0\% |
|  | Police Pension Plan | $\square$ | 89 |  |  | X |  | 1/1/2010 | \$27,986,776 | 60.4\% | \$1,025,928 | 100.0\% |
| WALLINGFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Wallingford Consolidated Pension Plan | $\square$ | 1,228 | X |  |  |  | 7/1/2009 | \$179,807,000 | 68.2\% | \$3,654,000 | 100.0\% |
| WARREN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Warren Pension Plan | $\square$ | 11 | X |  |  |  | 7/1/2009 | \$446,243 | 53.7\% | \$28,239 | 206.8\% |
| WASHINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Washington Retirement Plan | $\square$ | 60 | X |  |  |  | 1/1/2009 | \$2,522,024 | 72.3\% | \$144,849 | 96.7\% |

[^5]* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
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## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities



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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | Members | Group(s) Covered * |  |  |  | Date of Last <br> Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2009-10 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| WETHERSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Willington Pension Fund | $\square$ | 5 | X |  |  |  | 7/1/2010 | \$463,748 | 74.3\% | \$20,796 | 97.9\% |
| WILTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Wilton Employees' Retirement Plan | $\square$ | 576 | X |  |  |  | 6/30/2009 | \$69,666,174 | 85.6\% | \$2,755,081 | 133.1\% |
| WINDHAM |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Windham Retirement Income PlanFire | $\square$ | 57 |  |  | X |  | 7/1/2009 | \$9,682,542 | 73.9\% | \$368,082 | 100.0\% |
|  | Town of Windham Retirement Income PlanMunicipal | $\square$ | 168 |  | X |  |  | 1/1/2010 | \$7,832,271 | 108.2\% | \$382,548 | 110.6\% |
|  | Town of Windham Retirement Income PlanBoard of Education | $\square$ | 226 |  |  |  | X | 7/1/2008 | \$6,046,151 | 103.8\% | \$288,880 | 100.0\% |
| WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Windsor Connecticut Retirement Plan | $\square$ | 537 |  | X |  | X | 7/1/2008 | \$45,790,887 | 111.4\% | \$843,833 | 100.0\% |
| WOLCOTT |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Wolcott Town and Police Plan | $\square$ | 153 |  | X | X | X | 1/1/2009 | \$17,580,084 | 62.9\% | \$945,999 | 69.5\% |
|  | Town of Wolcott Board of Education | $\square$ | 199 |  |  |  | X | 9/1/2008 | \$9,655,497 | 84.6\% | \$483,007 | 100.4\% |
| WOODBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Woodbury Pension Plan | $\square$ | 86 | X |  |  |  | 7/1/2008 | \$5,840,325 | 80.7\% | \$276,203 | 100.0\% |
| Total: \$10,635,506,927 |  |  |  |  |  |  |  |  |  |  | \$258,309, |  |
|  |  |  |  |  |  |  |  |  |  | 85.6\% |  | 212.0\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

See Page A-35 for plans denoted with "***"

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## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | Members | Group(s) Covered |  |  |  | ** | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2009-10 Municipal Annual Required Contribution | \% of |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  | Contribution Made |

*** The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30,2010

|  |  |  | $\underline{\text { Amount of }}$ |
| :--- | :--- | :--- | ---: |
| Municipality | Name of Plan | Date Bond Issued | Bond Issued |
| Bridgeport | Public Safety Plan A | August 2000 | $\$ 350,000,000$ |
| Naugatuck | Employee Plan, Fire Plan | October 2003 | $\$ 49,000,000$ |
| New Britain | Policemen's Fund, Firemen's Fund | February 1998 | $\$ 105,000,000$ |
| Stratford | Stratford Employees Retirement Plan | August 1998 | $\$ 95,000,000$ |
| Waterbury | Waterbury Retirement Fund | September 2009 | $\$ 313,000,000$ |
| West Haven | West Haven Police Pension Fund | September 2002 | $\$ 67,000,000$ |

This chart beginning on page A-19 is derived from a database of information compiled from the June 30, 2010 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the actuarial accrued liability and pension assets to determine the funding status of the pension plan

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest)

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## Other Post-Employment Benefits Data



| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  |  |  |  | Bd |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| BETHANY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Bethany Public } \\ & \text { Schools OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  |  | X |  | 7/1/2007 | \$2,486,108 | 0.0\% | \$249,821 | 26.9\% |
| BETHEL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bethel$\underline{\text { OPEB Plan - Police }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 35 |  |  | X |  |  | 7/1/2009 | \$2,994,000 | 0.0\% | \$318,000 | 1.2\% |
| Town of Bethel OPEB Plan-Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 313 |  |  |  | X |  | 7/1/2009 | \$5,922,000 | 0.0\% | \$342,000 | 95.5\% |
| Town of Bethel OPEB Plan-Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 91 |  | X |  |  |  | 7/1/2009 | \$4,144,000 | 0.0\% | \$328,000 | 48.7\% |
| BLOOMFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bloomfield OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  | X | X | X |  | 7/1/2008 | \$83,370,810 | 0.0\% | \$8,429,763 | 26.1\% |
| BOLTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bolton Board of Education OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 7/1/2007 | \$4,208,602 | 0.0\% | \$428,818 | 16.5\% |
| BOZRAH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bozrah Public <br> Schools OPEB <br> Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 6/30/2010 | \$2,380,741 | 0.0\% | \$33,370 | 55.1\% |
| A-37 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2009-10 Municipal Annual Required Contribution | $\begin{gathered} \% \text { of } \\ \text { Contribution } \\ \text { Made } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \frac{\text { Town of Branford }}{\text { Retirement Health }} \\ & \hline \text { Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 700 | x |  |  |  |  | 7/1/2008 | \$16,496,800 | 0.0\% | \$1,955,400 | 65.7\% |
| BRIDGEPORT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { City of Bridgeport }}{\text { OPEB Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 7,215 | x |  |  |  |  | 7/1/2008 | \$861,812,200 | 0.0\% | \$54,129,700 | 59.0\% |
| BRISTOL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retiree Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,975 | x |  |  |  |  | 7/1/2009 | \$81,451,000 | 0.0\% | \$9,322,000 | 47.7\% |
| BROOKFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Brookfield OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2008 | \$28,275,976 | 0.0\% | \$3,210,263 | 18.7\% |
| BROOKLYN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brooklyn Public <br> Schools OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2008 | \$3,215,468 | 0.0\% | \$291,826 | 18.6\% |
| BURLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Burlington <br> Post-Retirement Medical Insurance Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2009 | \$181,505 | 0.0\% | \$0 | \#Num! |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  | ${ }^{\text {** }}$ | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | $\begin{aligned} & \text { Bd of } \\ & \text { Ed } \end{aligned}$ | 0 |  |  |  |  |  |
| CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Canaan } \\ & \hline \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 5 | X |  |  |  |  | 7/1/2009 | \$428,239 | 0.0\% | \$58,898 | 25.9\% |
| CANTERBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Canterbury } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2008 | \$461,509 | 0.0\% | \$78,135 | 95.1\% |
| CANTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Canton } \\ & \hline \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2008 | \$1,591,000 | 0.0\% | \$187,000 | 149.8\% |
| CHAPLIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chaplin Public <br> Schools OPEB <br> Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 6/30/2010 | \$995,690 | 0.0\% | \$89,755 | 32.5\% |
| CHESHIRE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Cheshire <br> OPEB Plan - BOE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 485 |  |  |  | $x$ |  | 7/1/2009 | \$19,171,528 | 0.0\% | \$1,406,178 | 71.8\% |
| Town of Cheshire OPEB Plan - Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 64 |  |  | X |  |  | 7/1/2009 | \$6,919,837 | 12.3\% | \$624,753 | 9.1\% |
| Town of Cheshire OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 138 | x |  |  |  |  | 7/1/2009 | \$1,573,885 | 0.0\% | \$104,680 | 172.5\% |

Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| CHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chester Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2010 | \$312,729 | 0.0\% | \$39,497 | 64.8\% |
| Town of Chester |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2009 | \$8,428 | 0.0\% | \$1,137 | 0.0\% |
| CLINTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Clinton PostRetirement Medical Program - Bd. of Ed |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 332 |  |  |  | x |  | 6/30/2009 | \$9,535,000 | 0.0\% | \$553,000 | 50.3\% |
| Town of Clinton PostRetirement Medical Program - Town Employees |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 103 | X |  |  |  |  | 7/1/2008 | \$1,880,100 | 0.0\% | \$145,100 | 81.5\% |
| COLCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Colchester } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 454 | X |  |  |  |  | 6/30/2009 | \$4,306,000 | 0.0\% | \$413,000 | 40.9\% |
| COLUMBIA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Columbia Post-Retirement Medical Insurance Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 115 | x |  |  |  |  | 7/1/2009 | \$682,500 | 0.0\% | \$77,000 | 39.5\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 <br> Municipal Annual Required Contribution | $\%$ ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  | All | T | PS | $\begin{aligned} & \text { Bd of } \\ & \text { Ed } \end{aligned}$ | 0 |  |  |  |  |  |
| COVENTRY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Coventry } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 341 | X |  |  |  |  | 7/1/2008 | \$7,476,232 | 0.0\% | \$675,132 | 24.7\% |
| CROMWELL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Cromwell } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 417 | X |  |  |  |  | 7/1/2008 | \$8,478,602 | 0.0\% | \$1,170,761 | 14.9\% |
| DANBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Employment <br> Retirement Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,784 | x |  |  |  |  | 7/1/2008 | \$122,584,000 | 0.0\% | \$13,124,600 | 50.0\% |
| DARIEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { OPEB Plan - Non- } \\ & \text { Police } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 902 | x |  |  |  |  | 7/1/2007 | \$4,475,369 | 0.0\% | \$586,352 | 184.4\% |
| Town OF Darien OPEB Plan - Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 66 |  |  | x |  |  | 7/1/2008 | \$4,530,545 | 0.0\% | \$604,678 | 295.7\% |
| DERBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Derby OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 412 | x |  |  |  |  | 6/30/2009 | \$28,984,119 | 0.0\% | \$3,120,806 | 34.9\% |
| DURHAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Durham Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\text { A - } 41$ | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 6/30/2009 | \$43,000 | 0.0\% | \$200 | 0.0\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | $\%$ of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| EAST GRANBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { East Granby Retirees } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 131 |  |  |  | X |  | 7/1/2008 | \$3,692,200 | 0.0\% | \$282,300 | 41.6\% |
| EAST HADDAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Haddam PostRetirement Me Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 211 | X |  |  |  |  | 7/1/2010 | \$850,711 | 0.0\% | \$74,828 | 68.1\% |
| EAST HAMPTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Hampton OPEB PlanBoard of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 201 |  |  |  | x |  | 6/30/2009 | \$6,071,000 | 0.0\% | \$486,000 | 54.1\% |
| EAST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Hartford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,861 | x |  |  |  |  | 7/1/2007 | \$128,765,000 | 0.0\% | \$11,189,000 | 56.2\% |
| EAST HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Haven Board of Education Post Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2009 | \$18,154,621 | 0.0\% | \$1,311,234 | 91.8\% |
| Town Post Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  | X | X |  | X | 6/30/2009 | \$55,747,276 | 0.0\% | \$3,402,672 | 32.3\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  | All | T | PS | $\begin{gathered} \text { Bd of } \\ \text { Ed } \end{gathered}$ | 0 |  |  |  |  |  |
| EAST LYME |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of East Lyme } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 529 | x |  |  |  |  | 7/1/2008 | \$12,751,400 | 0.0\% | \$1,146,300 | 19.4\% |
| EAST WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Windsor PostRetirement Med Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\nabla$ | $\checkmark$ | $\square$ | $\square$ | 212 | X |  |  |  |  | 7/1/2008 | \$5,068,000 | 0.0\% | \$448,000 | 44.6\% |
| EASTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eastford Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2010 | \$2,325,486 | 0.0\% | \$309,692 | 0.0\% |
| EASTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Easton } \\ & \hline \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 263 | x |  |  |  |  | 7/1/2008 | \$2,777,663 | 0.0\% | \$338,670 | 20.7\% |
| ELLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ellington Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2008 | \$3,311,285 | 0.0\% | \$275,782 | 57.9\% |
| ENFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Enfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,700 | x |  |  |  |  | 7/1/2009 | \$23,265,000 | 0.0\% | \$2,151,000 | 213.7\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  | d | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| ESSEX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Essex <br> Employees' OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2008 | \$320,943 | 0.0\% | \$33,058 | 37.2\% |
| $\frac{\text { Town of Essex }}{\text { Teachers' OPEB Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2008 | \$284,000 | 0.0\% | \$37,781 | 0.0\% |
| FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Fairfield OPEB Plan-Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,647 |  |  |  | x |  | 7/1/2009 | \$27,097,000 | 0.0\% | \$1,629,000 | 37.5\% |
| Town of Fairfield <br> OPEB Plan-Police \& Fire |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 422 |  |  | x |  |  | 7/1/2009 | \$62,090,000 | 2.3\% | \$4,423,000 | 61.7\% |
| Town of Fairfield OPEB Plan-Tow |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 522 |  | x |  |  |  | 7/1/2009 | \$53,312,000 | 3.3\% | \$4,112,000 | 74.7\% |
| FARMINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 482 | x |  |  |  |  | 7/1/2009 | \$23,383,486 | 0.0\% | \$1,600,038 | 56.8\% |
| GLASTONBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Glastonbury } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,082 | x |  |  |  |  | 7/1/2007 | \$12,880,400 | 0.0\% | \$1,212,300 | 64.0\% |


| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  |  |  |  | Bd |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| GRANBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \frac{\text { Town of Granby }}{\text { OPEB Plan - Town \& }} \\ & \text { Board of Education } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | 374 | X |  |  |  |  | 7/1/2009 | \$6,323,000 | 0.0\% | \$688,000 | 87.8\% |
| GREENWICH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retiree Medical and Life Plan (RMLI Plan) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 3,498 | X |  |  |  |  | 7/1/2009 | \$54,086,000 | 31.2\% | \$4,068,600 | 63.8\% |
| GRISWOLD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Griswold OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  | X |  | X |  | 7/1/2009 | \$3,698,582 | 0.0\% | \$396,193 | 18.1\% |
| GROTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Groton Retired <br> Employees <br> Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,385 | X |  |  |  |  | 7/1/2009 | \$36,645,000 | 5.2\% | \$3,053,000 | 85.8\% |
| GROTON (CITY OF) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Groton OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 329 | X |  |  |  |  | 7/1/2009 | \$9,467,511 | 0.0\% | \$1,063,100 | 42.9\% |
| GUILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Guilford Retiree Benefit Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 60 | $X$ |  |  |  |  | 7/1/2009 | \$5,374,100 | 0.0\% | \$242,900 | 34.9\% |
| A-45 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| HAMDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Hamden } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 2,251 |  |  |  |  |  | 7/1/2009 | \$344,724,721 | 0.0\% | \$30,951,154 | 35.7\% |
| HAMPTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hampton Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 6/30/2010 | \$2,334,912 | 0.0\% | \$162,507 | 0.0\% |
| HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Hartford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 8,003 |  |  |  |  |  | 7/1/2009 | \$309,156,000 | 0.0\% | \$24,744,000 | 41.8\% |
| HEBRON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Hebron } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 146 |  |  |  |  |  | 7/1/2009 | \$1,794,000 | 0.0\% | \$300,000 | 14.0\% |
| KILLINGLY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Killingly OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2009 | \$9,531,900 | 0.0\% | \$789,600 | 23.2\% |
| KILLINGWORTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Killingworth OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 13 |  |  |  |  |  | 7/1/2008 | \$415,951 | 0.0\% | \$46,576 | 125.3\% |
| A - 46 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Em | D | ym | nent | B | nefits D | ta | \% of AAL Funded | FY 2009-10 <br> Municipal <br> Annual <br> Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Group(s) Covered |  Actuarial <br> Accrued <br> Date of Last Liabilty <br> Valuation (AAL) |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | Bd of |  |  |  |  |
|  |  | Health | Insurance | Other |  |  |  | All | T | PS | Ed | 0 |  |  |  |
| MANSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Mansfield Postemployment Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 389 | X |  |  |  |  | 7/1/2008 | \$1,916,300 | 12.9\% | \$218,300 | 103.0\% |
| MARLBOROUGH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Marlborough OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | 80 |  |  |  | X |  | 7/1/2009 | \$1,518,000 | 0.0\% | \$190,000 | 20.0\% |
| MERIDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Meriden <br> Postemployment <br> Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 2,105 | X |  |  |  |  | 7/1/2008 | \$102,478,635 | 3.5\% | \$10,871,305 | 29.6\% |
| MIDDLEBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Middlebury OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 65 | X |  |  |  |  | 7/1/2009 | \$6,183,763 | 0.0\% | \$502,300 | 29.2\% |
| MIDDLETOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of Middletown Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,780 | X |  |  |  |  | 7/1/2009 | \$167,196,000 | 2.3\% | \$13,867,000 | 49.0\% |
| MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retiree Medical Benefit -City of Milford OPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,694 |  |  |  | X |  | 7/1/2008 | \$117,053,000 | 0.0\% | \$12,414,000 | 22.2\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial <br> Accrued <br> Liabilty <br> (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| City of Milford Retiree Medical OPEB Plan- |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 602 | x |  |  |  |  | 7/1/2008 | \$128,764,000 | 0.0\% | \$14,070,000 | 35.4\% |
| MONROE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { Town of Monroe - }}{\text { Police OPEB Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  | x |  |  | 7/1/2008 | \$884,014 | 0.0\% | \$109,531 | 18.8\% |
| Town of Monroe Board of Education OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | x |  | 6/30/2009 | \$15,112,705 | 0.0\% | \$1,294,565 | 48.9\% |
| NAUGATUCK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Naugatuck OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,225 | x |  |  |  |  | 7/1/2008 | \$155,650,000 | 0.0\% | \$14,858,100 | 34.6\% |
| NEW BRITAIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of New Britain OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 2,616 | x |  |  |  |  | 7/1/2008 | \$41,258,000 | 0.0\% | \$3,983,000 | 86.3\% |
| NEW CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of New Canaan } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 890 | x |  |  |  |  | 7/1/2008 | \$29,413,011 | 0.0\% | \$2,003,080 | 229.8\% |
| NEW FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of New Fairfield OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 329 | x |  |  |  |  | 6/30/2009 | \$9,155,000 | 0.0\% | \$806,000 | 38.6\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | $\%$ ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  | All | T | PS | $\begin{gathered} \text { Bd of } \\ \text { Ed } \end{gathered}$ | 0 |  |  |  |  |  |
| NEW HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of New Haven } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 6,504 | x |  |  |  |  | 6/30/2009 | \$413,995,000 | 0.0\% | \$42,126,000 | 47.1\% |
| NEW LONDON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of New London OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2008 | \$33,444,000 | 0.0\% | \$2,263,000 | 46.9\% |
| NEW MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of New Milford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 516 | x |  |  |  |  | 7/1/2008 | \$11,144,000 | 0.0\% | \$1,031,000 | 72.3\% |
| NEWINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Newington } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2009 | \$20,275,000 | 0.0\% | \$2,598,000 | 60.8\% |
| NEWTOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Newtown } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2009 | \$3,761,700 | 0.0\% | \$430,949 | 112.8\% |
| NORTH BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of North Branford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 376 | X |  |  |  |  | 1/1/2007 | \$5,479,000 | 0.0\% | \$458,002 | 100.0\% |

## Other Post-Employment Benefits Data



| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  |  Actuarial <br> Accrued <br> Liabilty <br> Date of Last  <br> Valuation (AAL) |  | \% of AAL Funded |  |  |
|  |  |  |  |  |  |  |  | Bd |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| OXFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Oxford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 279 | X |  |  |  |  | 7/1/2010 | \$904,503 | 0.0\% | \$99,236 | 51.4\% |
| PLAINFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainfield OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 7/1/2008 | \$13,057,675 | 0.0\% | \$1,051,579 | 32.1\% |
| PLAINVILLE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainville Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 521 | X |  |  |  |  | 6/30/2009 | \$12,696,391 | 0.0\% | \$1,311,187 | 3.6\% |
| PLYMOUTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plymouth OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 377 | X |  |  |  |  | 7/1/2008 | \$13,987,000 | 0.0\% | \$1,021,000 | 54.5\% |
| POMFRET |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Pomfret Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 6/30/2010 | \$2,805,531 | 0.0\% | \$267,888 | 10.6\% |
| PORTLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Portland OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2008 | \$1,865,240 | 0.0\% | \$153,457 | 62.1\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| PRESTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Preston OPEB Plan - Public Schools |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  |  | X |  | 7/1/2008 | \$3,057,300 | 0.0\% | \$209,600 | 57.2\% |
| PROSPECT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of ProspectOPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 6/30/2009 | \$682,674 | 0.0\% | \$74,927 | 0.0\% |
| PUTNAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Putnam Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 4/1/2009 | \$6,544,158 | 0.0\% | \$564,277 | 16.8\% |
| REDDING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Redding OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 268 |  |  | X | X | X | 7/1/2008 | \$4,309,183 | 0.0\% | \$438,976 | 1.3\% |
| RIDGEFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Ridgefield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 967 | X |  |  |  |  | 7/1/2009 | \$19,258,000 | 0.4\% | \$1,630,300 | 84.8\% |
| ROCKY HILL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Rocky Hill OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 267 |  |  |  | X |  | 7/1/2008 | \$1,526,950 | 0.0\% | \$163,928 | 94.8\% |
| Town of Rocky Hill OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 173 | X |  |  |  |  | 7/1/2008 | \$9,153,251 | 0.0\% | \$995,621 | 17.7\% |
| A - 53 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |


| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | er Post- | Em |  | ym | nen | B | nefits D |  | \% of AAL Funded | FY 2009-10 <br> Municipal <br> Annual <br> Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) |  |  |  |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| ROXBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \frac{\text { Town of Roxbury }}{\text { Post Retirement }} \\ & \text { Health Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | 5 | X |  |  |  |  | 7/1/2009 | \$138,904 | 0.0\% | \$31,143 | 0.0\% |
| SALEM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Salem Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 6/30/2010 | \$2,173,797 | 0.0\% | \$207,335 | 9.3\% |
| SCOTLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Scotland Board of Education OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 6/30/2010 | \$202,103 | 0.0\% | \$23,613 | 0.0\% |
| SEYMOUR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Seymour Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 6/30/2010 | \$34,949,000 | 0.0\% | \$2,515,000 | 46.6\% |
| SHELTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Shelton OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 697 |  |  | X | X |  | 12/31/2008 | \$13,491,074 | 0.0\% | \$922,277 | 90.2\% |
| SIMSBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Simsbury OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 986 | X |  |  |  |  | 7/1/2009 | \$17,565,000 | 9.9\% | \$1,766,300 | 107.3\% |
| A-54 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-You- <br> Go Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  | All | T | PS | Bd of Ed | O |  |  |  |  |  |
| SOMERS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \frac{\text { Town of Somers }}{\text { OPEB Plan - Town }} \\ & \begin{array}{l} \text { apd Board of } \\ \text { Education } \end{array} \\ & \hline \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  | x |  | X |  | 7/1/2009 | \$9,324,241 | 0.0\% | \$828,369 | 21.3\% |
| SOUTH WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { Town of South }}{\text { Windsor OPEB }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 981 | x |  |  |  |  | 7/1/2009 | \$5,906,000 | 0.0\% | \$665,000 | 100.9\% |
| SOUTHINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Southington OPEB Plan-Health Self-Insurance Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,202 | x |  |  |  |  | 7/1/2007 | \$37,107,000 | 0.0\% | \$3,473,000 | 39.1\% |
| SPRAGUE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sprague Public Schools OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2009 | \$1,222,687 | 0.0\% | \$132,529 | 40.0\% |
| STAFFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Stafford Board of <br> Education OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 251 |  |  |  | x |  | 1/1/2009 | \$3,118,700 | 0.0\% | \$309,900 | 24.9\% |
| Stafford Town OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1 |  | x |  |  |  | 7/1/2008 | \$25,250 | 0.0\% | \$2,162 | 100.0\% |
| A - 55 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  | All | T | PS | $\begin{aligned} & \text { Bd of } \\ & \text { Ed } \end{aligned}$ | 0 |  |  |  |  |  |
| STAMFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Stamford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | 4,546 | x |  |  |  |  | 7/1/2009 | \$258,402,000 | 0.3\% | \$19,278,000 | 63.9\% |
| STERLING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sterling Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2010 | \$8,496,513 | 0.0\% | \$698,611 | 0.0\% |
| STONINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Stonington OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 583 | x |  |  |  |  | 7/1/2009 | \$9,625,000 | 0.0\% | \$687,000 | 87.8\% |
| STRATFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Stratford OBEP Board of Education Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | $x$ |  | 7/1/2008 | \$63,155,000 | 0.0\% | \$5,404,400 | 37.4\% |
| Stratford OBEP Town Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | x |  |  |  |  | 7/1/2008 | \$58,760,000 | 0.0\% | \$8,617,400 | 36.1\% |
| SUFFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Suffield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 485 | $x$ |  |  |  |  | 7/1/2008 | \$22,000,000 | 0.0\% | \$2,325,040 | 27.7\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| THOMASTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Thomaston OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  |  | X |  | 7/1/2009 | \$5,382,969 | 0.0\% | \$534,839 | 34.8\% |
| Town of Thomaston OPEB Plan -Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2009 | \$14,302,699 | 0.0\% | \$1,071,050 | 46.7\% |
| THOMPSON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Thompson OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 200 | X |  |  |  |  | 1/1/2010 | \$3,769,873 | 0.0\% | \$398,572 | 23.4\% |
| TOLLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Tolland OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2008 | \$4,954,000 | 0.0\% | \$461,000 | 113.0\% |
| TORRINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Torrington OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,425 | X |  |  |  |  | 7/1/2008 | \$60,692,600 | 0.0\% | \$6,856,800 | 27.5\% |
| TRUMBULL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Trumbull OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,143 | X |  |  |  |  | 7/1/2008 | \$23,661,376 | 0.1\% | \$1,767,326 | 29.7\% |
| UNION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Union Public School OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 6/30/2010 | \$625,836 | 0.0\% | \$82,728 | 0.0\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | $\begin{aligned} & \text { Bd of } \\ & \text { Ed } \end{aligned}$ | 0 |  |  |  |  |  |
| VERNON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Vernon } \\ & \text { OPEB Plan - Board } \\ & \text { of Education } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 7/1/2008 | \$8,194,000 | 0.0\% | \$643,000 | 61.0\% |
| Town of Vernon OPEB Plan - Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  | x |  |  | 7/1/2008 | \$3,071,000 | 0.0\% | \$259,000 | 61.8\% |
| Town of VernonOPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  | X |  |  | X | 7/1/2008 | \$2,128,000 | 0.0\% | \$215,000 | 45.1\% |
| WALLINGFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { WALLINGFORD } \\ & \text { OPEB PLAN } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,525 |  |  | X | $x$ |  | 7/1/2008 | \$46,553,000 | 0.0\% | \$3,859,000 | 47.6\% |
| WATERBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Waterbury OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 6,591 | x |  |  |  |  | 7/1/2008 | \$770,408,000 | 0.0\% | \$65,203,000 | 46.5\% |
| WATERFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Waterford } \\ & \hline \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 713 | x |  |  |  |  | 7/1/2010 | \$31,521,700 | 0.0\% | \$3,694,400 | 36.7\% |
| WATERTOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Watertown OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,008 | x |  |  |  |  | 7/1/2009 | \$32,914,496 | 0.0\% | \$2,899,351 | 28.9\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2009-10 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  |  |  |  | All | T | PS | $\begin{gathered} \text { Bd of } \\ \text { Ed } \end{gathered}$ | 0 |  |  |  |  |  |
| WEST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of West <br> Hartford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | 3,017 |  | x | $x$ | $x$ | x | 7/1/2009 | \$89,039,000 | 0.0\% | \$7,062,000 | 90.6\% |
| WEST HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of West Haven } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,541 | X |  |  |  |  | 7/1/2009 | \$127,963,458 | 0.0\% | \$8,633,569 | 44.5\% |
| WESTBROOK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Westbrook OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 158 |  |  |  | x |  | 7/1/2008 | \$1,562,290 | 0.0\% | \$260,833 | 12.1\% |
| Town of Westbrook OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 40 | x |  |  |  |  | 7/1/2008 | \$319,991 | 0.0\% | \$33,868 | 47.4\% |
| WESTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Weston } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 580 | X |  |  |  |  | 7/1/2009 | \$11,900,000 | 12.8\% | \$1,835,700 | 99.2\% |
| WESTPORT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Westport } \\ & \text { OBEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 452 | x |  |  |  |  | 7/1/2007 | \$50,000,000 | 0.0\% | \$5,924,000 | 52.3\% |
| WETHERSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Wethersfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,075 | x |  |  |  |  | 7/1/2007 | \$66,076,000 | 0.0\% | \$6,187,000 | 61.0\% |
| A - 59 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |


| Sponsoring Entityl Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | er Post- | Em | plo | ym | nent | B | nefits Da |  | \% of AAL Funded | FY 2009-10 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) |  |  |  |
|  |  |  |  |  |  |  |  | Bd |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| WILLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \frac{\text { Town of Willington }}{} \\ & \frac{\text { OPEB Plan - }}{\text { Teachers }} \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | 51 |  |  |  | X |  | 7/1/2007 | \$3,540,659 | 0.0\% | \$218,736 | 10.7\% |
| WILTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Wilton OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 705 | X |  |  |  |  | 7/1/2008 | \$5,435,000 | 7.2\% | \$566,000 | 100.0\% |
| WINCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Winchester OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2008 | \$8,000,000 | 0.0\% | \$712,188 | 54.5\% |
| WINDHAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Windham OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2008 | \$26,159,831 | 0.0\% | \$2,498,355 | 26.9\% |
| WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Windsor OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 937 | X |  |  |  |  | 7/1/2007 | \$66,013,000 | 0.0\% | \$7,185,000 | 29.0\% |
| WINDSOR LOCKS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Windsor Locks OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 346 | X |  |  |  |  | 7/1/2009 | \$4,105,823 | 9.1\% | \$609,360 | 61.5\% |

## Other Post-Employment Benefits Data


\# of Towns/ 143
Plans 163


Notes

* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

Data based upon information provided in the June 30, 2010 financial audit reports of municipalities.
** Groups covered: All = All Eligible Participants; T =Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

## SECTION B

CURRENT AND MULTI-YEAR DATA

Population
as of July 1, 2010 *
ANDOVER
ANSONIA
ASHFORD
AVON
BARKHAMSTED
BEACON FALLS
BERLIN
BETHANY
BETHEL
BETHLEHEM
BLOOMFIELD
BOLTON
BOZRAH
BRANFORD
BRIDGEPORT BRIDGEWATER BRISTOL
BROOKFIELD
BROOKLYN
BURLINGTON
CANAAN
CANTERBURY
CANTON
CHAPLIN
CHESHIRE
CHESTER
CLINTON
COLCHESTER
COLEBROOK
COLUMBIA
CORNWALL
COVENTRY
CROMWELL
DANBURY
DARIEN

| 3,305 | DEEP RIVER |
| ---: | :--- |
| 19,283 | DERBY |
| 4,319 | DURHAM |
| 18,145 | EAST GRANBY |
| 3,807 | EAST HADDAM |
| 6,062 | EAST HAMPTON |
| 19,901 | EAST HARTFORD |
| 5,578 | EAST HAVEN |
| 18,600 | EAST LYME |
| 3,616 | EAST WINDSOR |
| 20,525 | EASTFORD |
| 4,977 | EASTON |
| 2,631 | ELLINGTON |
| 28,000 | ENFIELD |
| 144,355 | ESSEX |
| 1,725 | FAIRFIELD |
| 60,510 | FARMINGTON |
| 16,470 | FRANKLIN |
| 8,228 | GLASTONBURY |
| 9,329 | GOSHEN |
| 1,238 | GRANBY |
| 5,144 | GREENWICH |
| 10,337 | GRISWOLD |
| 2,311 | GROTON |
| 29,260 | GUILFORD |
| 3,991 | HADDAM |
| 13,254 | HAMDEN |
| 16,092 | HAMPTON |
| 1,486 | HARTFORD |
| 5,495 | HARTLAND |
| 1,419 | HARWINTON |
| 12,453 | HEBRON |
| 14,038 | KENT |
| 81,056 | KILLINGLY |
| 20,750 | KILLINGWORTH |
|  |  |


| 4,625 | LEBANON |
| ---: | :--- | :--- |
| 12,909 | LEDYARD |
| 7,406 | LISBON |
| 5,155 | LITCHFIELD |
| 9,141 | LYME |
| 12,999 | MADISON |
| 51,318 | MANCHESTER |
| 29,267 | MANSFIELD |
| 19,184 | MARLBOROUGH |
| 11,201 | MERIDEN |
| 1,751 | MIDDLEBURY |
| 7,484 | MIDDLEFIELD |
| 15,679 | MIDDLETOWN |
| 44,635 | MILFORD |
| 6,684 | MONROE |
| 59,413 | MONTVILLE |
| 25,368 | MORRIS |
| 1,922 | NAUGATUCK |
| 34,467 | NEW BRITAIN |
| 2,982 | NEW CANAAN |
| 11,292 | NEW FAIRFIELD |
| 61,119 | NEW HARTFORD |
| 11,977 | NEW HAVEN |
| 40,125 | NEW LONDON |
| 22,411 | NEW MILFORD |
| $8,376 \mid$ | NEWINGTON |
| 61,054 | NEWTOWN |
| 1,864 | NORFOLK |
| 124,744 | NORTH BRANFORD |
| 2,114 | NORTH CANAAN |
| 5,651 | NORTH HAVEN |
| 9,704 | NORTH STONINGTON |
| 2,979 | NORWALK |
| 17,411 | NORWICH |
| 6,531 | OLD LYME |


| 7,316 | OLD SAYBROOK |
| :---: | :---: |
| 15,055 | ORANGE |
| 4,345 | OXFORD |
| 8,462 | PLAINFIELD |
| 2,409 | PLAINVILLE |
| 18,266 | PLYMOUTH |
| 58,354 | POMFRET |
| 26,685 | PORTLAND |
| 6,406 | PRESTON |
| 60,936 | PROSPECT |
| 7,606 | PUTNAM |
| 4,430 | REDDING |
| 47,697 | RIDGEFIELD |
| 52,759 | ROCKY HILL |
| 19,466 | ROXBURY |
| 19,594 | SALEM |
| 2,390 | SALISBURY |
| 31,880 | SCOTLAND |
| 73,253 | SEYMOUR |
| 19,732 | SHARON |
| 13,871 | SHELTON |
| 6,994 | SHERMAN |
| 129,946 | SIMSBURY |
| 27,643 | SOMERS |
| 28,145 | SOUTH WINDSOR |
| 30,599 | SOUTHBURY |
| 27,605 | SOUTHINGTON |
| 1,711 | SPRAGUE |
| 14,399 | STAFFORD |
| 3,320 | STAMFORD |
| 24,106 | STERLING |
| 5,298 | STONINGTON |
| 85,653 | STRATFORD |
| 40,605 | SUFFIELD |
| 7,605 | THOMASTON |



* Source: State Dept. of Public Health

| ANDOVER | 213.8 | DEEP RIVER | 341.3 | LEBANON | 135.2 | OLD SAYBROOK | 679.8 | THOMPSON |  | 201.8 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANSONIA | 3,197.8 | DERBY | 2,592.2 | LEDYARD | 394.7 | ORANGE | 812.6 | TOLLAND |  | 379.9 |
| ASHFORD | 111.3 | DURHAM | 313.8 | LISBON | 267.2 | OXFORD | 387.6 | TORRINGTON |  | 915.8 |
| AVON | 784.8 | EAST GRANBY | 294.9 | LITCHFIELD | 150.9 | PLAINFIELD | 365.0 | TRUMBULL |  | 1,548.4 |
| BARKHAMSTED | 105.1 | EAST HADDAM | 168.2 | LYME | 75.6 | PLAINVILLE | 1,816.0 | UNION |  | 29.8 |
| BEACON FALLS | 619.8 | EAST HAMPTON | 365.2 | MADISON | 504.6 | PLYMOUTH | 563.8 | VERNON |  | 1,647.2 |
| BERLIN | 752.4 | EAST HARTFORD | 2,847.8 | MANCHESTER | 2,140.6 | POMFRET | 105.8 | VOLUNTOWN |  | 67.0 |
| BETHANY | 266.0 | EAST HAVEN | 2,387.2 | MANSFIELD | 600.2 | PORTLAND | 406.9 | WALLINGFORD |  | 1,157.9 |
| BETHEL | 1,107.8 | EAST LYME | 563.7 | MARLBOROUGH | 275.2 | PRESTON | 152.9 | WARREN |  | 55.8 |
| BETHLEHEM | 186.8 | EAST WINDSOR | 426.1 | MERIDEN | 2,565.7 | PROSPECT | 657.5 | WASHINGTON |  | 93.9 |
| BLOOMFIELD | 789.1 | EASTFORD | 60.6 | MIDDLEBURY | 428.5 | PUTNAM | 473.2 | WATERBURY |  | 3,865.2 |
| BOLTON | 345.4 | EASTON | 272.9 | MIDDLEFIELD | 348.8 | REDDING | 291.2 | WATERFORD |  | 596.6 |
| BOZRAH | 131.7 | ELLINGTON | 460.5 | MIDDLETOWN | 1,166.2 | RIDGEFIELD | 716.0 | WATERTOWN |  | 772.8 |
| BRANFORD | 1,273.9 | ENFIELD | 1,337.2 | MILFORD | 2,338.6 | ROCKY HILL | 1,468.7 | WEST HARTFORD |  | 2,882.7 |
| BRIDGEPORT | 9,022.2 | ESSEX | 645.2 | MONROE | 745.0 | ROXBURY | 86.4 | WEST HAVEN |  | 5,134.9 |
| BRIDGEWATER | 106.3 | FAIRFIELD | 1,978.5 | MONTVILLE | 466.3 | SALEM | 143.5 | WESTBROOK |  | 442.0 |
| BRISTOL | 2,282.5 | FARMINGTON | 904.1 | MORRIS | 139.0 | SALISBURY | 65.2 | WESTON |  | 514.1 |
| BROOKFIELD | 831.8 | FRANKLIN | 98.5 | NAUGATUCK | 1,945.1 | SCOTLAND | 93.1 | WESTPORT |  | 1,319.0 |
| BROOKLYN | 284.0 | GLASTONBURY | 671.0 | NEW BRITAIN | 5,491.2 | SEYMOUR | 1,136.3 | WETHERSFIELD |  | 2,154.6 |
| BURLINGTON | 313.1 | GOSHEN | 68.3 | NEW CANAAN | 891.6 | SHARON | 47.3 | WILLINGTON |  | 181.4 |
| CANAAN | 37.6 | GRANBY | 277.5 | NEW FAIRFIELD | 678.0 | SHELTON | 1,294.7 | WILTON |  | 669.9 |
| CANTERBURY | 128.9 | GREENWICH | 1,277.8 | NEW HARTFORD | 188.9 | SHERMAN | 163.9 | WINCHESTER |  | 348.6 |
| CANTON | 420.7 | GRISWOLD | 342.7 | NEW HAVEN | 6,893.7 | SIMSBURY | 693.8 | WINDHAM |  | 935.4 |
| CHAPLIN | 118.9 | GROTON | 1,281.9 | NEW LONDON | 4,989.7 | SOMERS | 404.7 | WINDSOR |  | 980.8 |
| CHESHIRE | 889.1 | GUILFORD | 476.3 | NEW MILFORD | 457.0 | SOUTH WINDSOR | 921.0 | WINDSOR LOCKS |  | 1,384.5 |
| CHESTER | 249.0 | HADDAM | 190.2 | NEWINGTON | 2,321.6 | SOUTHBURY | 510.6 | WOLCOTT |  | 817.0 |
| CLINTON | 814.1 | HAMDEN | 1,862.5 | NEWTOWN | 477.9 | SOUTHINGTON | 1,198.4 | WOODBRIDGE |  | 477.4 |
| COLCHESTER | 328.0 | HAMPTON | 74.6 | NORFOLK | 37.8 | SPRAGUE | 225.5 | WOODBURY |  | 274.1 |
| COLEBROOK | 47.2 | HARTFORD | 7,206.5 | NORTH BRANFORD | 577.8 | STAFFORD | 208.7 | WOODSTOCK |  | 131.9 |
| COLUMBIA | 257.3 | HARTLAND | 64.0 | NORTH CANAAN | 170.7 | STAMFORD | 3,254.8 |  |  |  |
| CORNWALL | 30.8 | HARWINTON | 183.8 | NORTH HAVEN | 1,160.6 | STERLING | 141.3 |  |  |  |
| COVENTRY | 330.1 | HEBRON | 263.0 | NORTH STONINGTON | 97.6 | STONINGTON | 479.7 | Average: | 738.5 |  |
| CROMWELL | 1,133.0 | KENT | 61.5 | NORWALK | 3,755.1 | STRATFORD | 2,924.2 |  |  |  |
| DANBURY | 1,924.9 | KILLINGLY | 358.8 | NORWICH | 1,433.3 | SUFFIELD | 374.1 | Median: | 466.3 |  |
| DARIEN | 1,613.5 | KILLINGWORTH | 184.9 | OLD LYME | 329.2 | THOMASTON | 657.1 |  |  |  |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| ANDOVER | \$30,273 | 105.2\% |
| ANSONIA | \$20,504 | 71.3\% |
| ASHFORD | \$26,104 | 90.7\% |
| AVON | \$51,706 | 179.7\% |
| BARKHAMSTED | \$28,961 | 100.7\% |
| BEACON FALLS | \$25,285 | 87.9\% |
| BERLIN | \$27,744 | 96.4\% |
| BETHANY | \$31,403 | 109.2\% |
| BETHEL | \$28,927 | 100.6\% |
| BETHLEHEM | \$29,672 | 103.1\% |
| BLOOMFIELD | \$28,843 | 100.3\% |
| BOLTON | \$29,205 | 101.5\% |
| BOZRAH | \$26,569 | 92.4\% |
| BRANFORD | \$32,301 | 112.3\% |
| BRIDGEPORT | \$16,306 | 56.7\% |
| BRIDGEWATER | \$42,505 | 147.8\% |
| BRISTOL | \$23,362 | 81.2\% |
| BROOKFIELD | \$37,063 | 128.8\% |
| BROOKLYN | \$20,359 | 70.8\% |
| BURLINGTON | \$36,173 | 125.7\% |
| CANAAN | \$35,841 | 124.6\% |
| CANTERBURY | \$22,317 | 77.6\% |
| CANTON | \$33,151 | 115.2\% |
| CHAPLIN | \$22,101 | 76.8\% |
| CHESHIRE | \$33,903 | 117.9\% |
| CHESTER | \$32,191 | 111.9\% |
| CLINTON | \$26,080 | 90.7\% |
| COLCHESTER | \$27,038 | 94.0\% |

* Source: U.S. Census (2000)

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| COLEBROOK | \$29,789 | 103.6\% |
| COLUMBIA | \$29,446 | 102.4\% |
| CORNWALL | \$42,484 | 147.7\% |
| COVENTRY | \$27,143 | 94.4\% |
| CROMWELL | \$29,786 | 103.5\% |
| DANBURY | \$24,500 | 85.2\% |
| DARIEN | \$77,519 | 269.5\% |
| DEEP RIVER | \$32,604 | 113.3\% |
| DERBY | \$23,117 | 80.4\% |
| DURHAM | \$29,306 | 101.9\% |
| EAST GRANBY | \$30,805 | 107.1\% |
| EAST HADDAM | \$28,112 | 97.7\% |
| EAST HAMPTON | \$22,769 | 79.2\% |
| EAST HARTFORD | \$21,763 | 75.7\% |
| EAST HAVEN | \$22,396 | 77.9\% |
| EAST LYME | \$28,765 | 100.0\% |
| EAST WINDSOR | \$24,899 | 86.6\% |
| EASTFORD | \$25,364 | 88.2\% |
| EASTON | \$53,885 | 187.3\% |
| ELLINGTON | \$27,766 | 96.5\% |
| ENFIELD | \$21,967 | 76.4\% |
| ESSEX | \$42,806 | 148.8\% |
| FAIRFIELD | \$43,670 | 151.8\% |
| FARMINGTON | \$39,102 | 135.9\% |
| FRANKLIN | \$25,477 | 88.6\% |
| GLASTONBURY | \$40,820 | 141.9\% |
| GOSHEN | \$33,925 | 117.9\% |
| GRANBY | \$33,863 | 117.7\% |
| GREENWICH | \$74,346 | 258.5\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| GRISWOLD | \$21,196 | 73.7\% |
| GROTON | \$23,995 | 83.4\% |
| GUILFORD | \$37,161 | 129.2\% |
| HADDAM | \$30,519 | 106.1\% |
| HAMDEN | \$26,039 | 90.5\% |
| HAMPTON | \$25,344 | 88.1\% |
| HARTFORD | \$13,428 | 46.7\% |
| HARTLAND | \$26,473 | 92.0\% |
| HARWINTON | \$32,137 | 111.7\% |
| HEBRON | \$30,797 | 107.1\% |
| KENT | \$38,674 | 134.4\% |
| KILLINGLY | \$19,779 | 68.8\% |
| KILLINGWORTH | \$31,929 | 111.0\% |
| LEBANON | \$25,784 | 89.6\% |
| LEDYARD | \$24,953 | 86.7\% |
| LISBON | \$22,476 | 78.1\% |
| LITCHFIELD | \$30,096 | 104.6\% |
| LYME | \$43,347 | 150.7\% |
| MADISON | \$40,537 | 140.9\% |
| MANCHESTER | \$25,989 | 90.3\% |
| MANSFIELD | \$18,094 | 62.9\% |
| MARLBOROUGH | \$35,605 | 123.8\% |
| MERIDEN | \$20,597 | 71.6\% |
| MIDDLEBURY | \$33,056 | 114.9\% |
| MIDDLEFIELD | \$25,711 | 89.4\% |
| MIDDLETOWN | \$25,720 | 89.4\% |
| MILFORD | \$28,882 | 100.4\% |
| MONROE | \$34,161 | 118.8\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| MONTVILLE | \$22,357 | 77.7\% |
| MORRIS | \$29,233 | 101.6\% |
| NAUGATUCK | \$22,757 | 79.1\% |
| NEW BRITAIN | \$18,404 | 64.0\% |
| NEW CANAAN | \$82,049 | 285.2\% |
| NEW FAIRFIELD | \$34,928 | 121.4\% |
| NEW HARTFORD | \$30,429 | 105.8\% |
| NEW HAVEN | \$16,393 | 57.0\% |
| NEW LONDON | \$18,437 | 64.1\% |
| NEW MILFORD | \$29,630 | 103.0\% |
| NEWINGTON | \$26,881 | 93.4\% |
| NEWTOWN | \$37,786 | 131.4\% |
| NORFOLK | \$34,020 | 118.3\% |
| NORTH BRANFORD | \$28,542 | 99.2\% |
| NORTH CANAAN | \$18,971 | 65.9\% |
| NORTH HAVEN | \$29,919 | 104.0\% |
| NORTH STONINGTON | \$25,815 | 89.7\% |
| NORWALK | \$31,781 | 110.5\% |
| NORWICH | \$20,742 | 72.1\% |
| OLD LYME | \$41,386 | 143.9\% |
| OLD SAYBROOK | \$30,720 | 106.8\% |
| ORANGE | \$36,471 | 126.8\% |
| OXFORD | \$28,250 | 98.2\% |
| PLAINFIELD | \$18,706 | 65.0\% |
| PLAINVILLE | \$23,257 | 80.8\% |
| PLYMOUTH | \$23,244 | 80.8\% |
| POMFRET | \$26,029 | 90.5\% |
| PORTLAND | \$28,229 | 98.1\% |
| PRESTON | \$24,752 | 86.0\% |

* Source: U.S. Census (2000)

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| PROSPECT | \$26,827 | 93.3\% |
| PUTNAM | \$20,597 | 71.6\% |
| REDDING | \$50,687 | 176.2\% |
| RIDGEFIELD | \$51,795 | 180.1\% |
| ROCKY HILL | \$29,701 | 103.3\% |
| ROXBURY | \$56,769 | 197.3\% |
| SALEM | \$27,288 | 94.9\% |
| SALISBURY | \$38,752 | 134.7\% |
| SCOTLAND | \$22,573 | 78.5\% |
| SEYMOUR | \$24,056 | 83.6\% |
| SHARON | \$45,418 | 157.9\% |
| SHELTON | \$29,893 | 103.9\% |
| SHERMAN | \$39,070 | 135.8\% |
| SIMSBURY | \$39,710 | 138.0\% |
| SOMERS | \$23,952 | 83.3\% |
| SOUTH WINDSOR | \$30,966 | 107.6\% |
| SOUTHBURY | \$32,545 | 113.1\% |
| SOUTHINGTON | \$26,370 | 91.7\% |
| SPRAGUE | \$20,796 | 72.3\% |
| STAFFORD | \$22,017 | 76.5\% |
| STAMFORD | \$34,987 | 121.6\% |
| STERLING | \$19,679 | 68.4\% |
| STONINGTON | \$29,653 | 103.1\% |
| STRATFORD | \$26,501 | 92.1\% |
| SUFFIELD | \$28,171 | 97.9\% |
| THOMASTON | \$24,799 | 86.2\% |
| THOMPSON | \$21,003 | 73.0\% |
| TOLLAND | \$29,892 | 103.9\% |
| TORRINGTON | \$21,406 | 74.4\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| TRUMBULL | \$34,931 | 121.4\% |
| UNION | \$27,900 | 97.0\% |
| VERNON | \$25,150 | 87.4\% |
| VOLUNTOWN | \$23,707 | 82.4\% |
| WALLINGFORD | \$25,947 | 90.2\% |
| WARREN | \$36,801 | 127.9\% |
| WASHINGTON | \$37,215 | 129.4\% |
| WATERBURY | \$17,701 | 61.5\% |
| WATERFORD | \$26,807 | 93.2\% |
| WATERTOWN | \$26,044 | 90.5\% |
| WEST HARTFORD | \$33,468 | 116.3\% |
| WEST HAVEN | \$21,121 | 73.4\% |
| WESTBROOK | \$28,680 | 99.7\% |
| WESTON | \$74,817 | 260.1\% |
| WESTPORT | \$73,664 | 256.1\% |
| WETHERSFIELD | \$28,930 | 100.6\% |
| WILLINGTON | \$27,062 | 94.1\% |
| WILTON | \$65,806 | 228.8\% |
| WINCHESTER | \$22,589 | 78.5\% |
| WINDHAM | \$16,978 | 59.0\% |
| WINDSOR | \$27,633 | 96.1\% |
| WINDSOR LOCKS | \$23,079 | 80.2\% |
| WOLCOTT | \$25,018 | 87.0\% |
| WOODBRIDGE | \$49,049 | 170.5\% |
| WOODBURY | \$37,903 | 131.8\% |
| WOODSTOCK | \$25,331 | 88.1\% |
| ** State Average ** | \$28,766 | 100.0\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| ANDOVER | \$67,452 | 125.1\% |
| ANSONIA | \$43,026 | 79.8\% |
| ASHFORD | \$55,000 | 102.0\% |
| AVON | \$90,934 | 168.6\% |
| BARKHAMSTED | \$65,972 | 122.3\% |
| BEACON FALLS | \$56,592 | 104.9\% |
| BERLIN | \$68,068 | 126.2\% |
| BETHANY | \$74,898 | 138.9\% |
| BETHEL | \$68,891 | 127.7\% |
| BETHLEHEM | \$68,542 | 127.1\% |
| BLOOMFIELD | \$53,812 | 99.8\% |
| BOLTON | \$67,394 | 125.0\% |
| BOZRAH | \$57,059 | 105.8\% |
| BRANFORD | \$58,009 | 107.6\% |
| BRIDGEPORT | \$34,658 | 64.3\% |
| BRIDGEWATER | \$80,420 | 149.1\% |
| BRISTOL | \$47,422 | 87.9\% |
| BROOKFIELD | \$82,706 | 153.3\% |
| BROOKLYN | \$49,756 | 92.3\% |
| BURLINGTON | \$82,711 | 153.4\% |
| CANAAN | \$54,688 | 101.4\% |
| CANTERBURY | \$55,547 | 103.0\% |
| CANTON | \$65,013 | 120.5\% |
| CHAPLIN | \$51,602 | 95.7\% |
| CHESHIRE | \$80,466 | 149.2\% |
| CHESTER | \$65,156 | 120.8\% |
| CLINTON | \$60,471 | 112.1\% |
| COLCHESTER | \$64,807 | 120.2\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| COLEBROOK | \$58,684 | 108.8\% |
| COLUMBIA | \$70,208 | 130.2\% |
| CORNWALL | \$54,886 | 101.8\% |
| COVENTRY | \$64,680 | 119.9\% |
| CROMWELL | \$60,662 | 112.5\% |
| DANBURY | \$53,664 | 99.5\% |
| DARIEN | \$146,755 | 272.1\% |
| DEEP RIVER | \$51,677 | 95.8\% |
| DERBY | \$45,670 | 84.7\% |
| DURHAM | \$77,639 | 143.9\% |
| EAST GRANBY | \$68,696 | 127.4\% |
| EAST HADDAM | \$62,304 | 115.5\% |
| EAST HAMPTON | \$66,326 | 123.0\% |
| EAST HARTFORD | \$41,424 | 76.8\% |
| EAST HAVEN | \$47,930 | 88.9\% |
| EAST LYME | \$66,539 | 123.4\% |
| EAST WINDSOR | \$51,092 | 94.7\% |
| EASTFORD | \$57,159 | 106.0\% |
| EASTON | \$125,557 | 232.8\% |
| ELLINGTON | \$62,405 | 115.7\% |
| ENFIELD | \$52,810 | 97.9\% |
| ESSEX | \$66,746 | 123.8\% |
| FAIRFIELD | \$83,512 | 154.8\% |
| FARMINGTON | \$67,073 | 124.4\% |
| FRANKLIN | \$62,083 | 115.1\% |
| GLASTONBURY | \$80,660 | 149.6\% |
| GOSHEN | \$64,432 | 119.5\% |
| GRANBY | \$81,151 | 150.5\% |
| GREENWICH | \$99,086 | 183.7\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| GRISWOLD | \$50,156 | 93.0\% |
| GROTON | \$46,154 | 85.6\% |
| GUILFORD | \$76,843 | 142.5\% |
| HADDAM | \$78,571 | 145.7\% |
| HAMDEN | \$52,351 | 97.1\% |
| HAMPTON | \$54,464 | 101.0\% |
| HARTFORD | \$24,820 | 46.0\% |
| HARTLAND | \$64,674 | 119.9\% |
| HARWINTON | \$66,222 | 122.8\% |
| HEBRON | \$75,138 | 139.3\% |
| KENT | \$53,906 | 99.9\% |
| KILLINGLY | \$41,087 | 76.2\% |
| KILLINGWORTH | \$80,805 | 149.8\% |
| LEBANON | \$61,173 | 113.4\% |
| LEDYARD | \$62,647 | 116.2\% |
| LISBON | \$55,149 | 102.3\% |
| LITCHFIELD | \$58,418 | 108.3\% |
| LYME | \$73,250 | 135.8\% |
| MADISON | \$87,497 | 162.2\% |
| MANCHESTER | \$49,426 | 91.6\% |
| MANSFIELD | \$48,888 | 90.6\% |
| MARLBOROUGH | \$80,265 | 148.8\% |
| MERIDEN | \$43,237 | 80.2\% |
| MIDDLEBURY | \$70,469 | 130.7\% |
| MIDDLEFIELD | \$59,448 | 110.2\% |
| MIDDLETOWN | \$47,162 | 87.4\% |
| MILFORD | \$61,183 | 113.4\% |
| MONROE | \$85,000 | 157.6\% |

* Source: U.S. Census (2000)

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| MONTVILLE | \$55,086 | 102.1\% |
| MORRIS | \$58,050 | 107.6\% |
| NAUGATUCK | \$51,247 | 95.0\% |
| NEW BRITAIN | \$34,185 | 63.4\% |
| NEW CANAAN | \$141,788 | 262.9\% |
| NEW FAIRFIELD | \$84,375 | 156.4\% |
| NEW HARTFORD | \$69,321 | 128.5\% |
| NEW HAVEN | \$29,604 | 54.9\% |
| NEW LONDON | \$33,809 | 62.7\% |
| NEW MILFORD | \$65,354 | 121.2\% |
| NEWINGTON | \$57,118 | 105.9\% |
| NEWTOWN | \$90,193 | 167.2\% |
| NORFOLK | \$58,906 | 109.2\% |
| NORTH BRANFORD | \$64,438 | 119.5\% |
| NORTH CANAAN | \$39,020 | 72.3\% |
| NORTH HAVEN | \$65,703 | 121.8\% |
| NORTH STONINGTON | - 57,887 | 107.3\% |
| NORWALK | \$59,839 | 110.9\% |
| NORWICH | \$39,181 | 72.6\% |
| OLD LYME | \$68,386 | 126.8\% |
| OLD SAYBROOK | \$62,742 | 116.3\% |
| ORANGE | \$79,365 | 147.1\% |
| OXFORD | \$77,126 | 143.0\% |
| PLAINFIELD | \$42,851 | 79.4\% |
| PLAINVILLE | \$48,136 | 89.2\% |
| PLYMOUTH | \$53,750 | 99.7\% |
| POMFRET | \$57,937 | 107.4\% |
| PORTLAND | \$63,285 | 117.3\% |
| PRESTON | \$54,942 | 101.9\% |

* Source: U.S. Census (2000)

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| PROSPECT | \$67,560 | 125.3\% |
| PUTNAM | \$43,010 | 79.7\% |
| REDDING | \$104,137 | 193.1\% |
| RIDGEFIELD | \$107,351 | 199.0\% |
| ROCKY HILL | \$60,247 | 111.7\% |
| ROXBURY | \$87,794 | 162.8\% |
| SALEM | \$68,750 | 127.5\% |
| SALISBURY | \$53,051 | 98.4\% |
| SCOTLAND | \$56,848 | 105.4\% |
| SEYMOUR | \$52,408 | 97.2\% |
| SHARON | \$53,000 | 98.3\% |
| SHELTON | \$67,292 | 124.8\% |
| SHERMAN | \$76,202 | 141.3\% |
| SIMSBURY | \$82,996 | 153.9\% |
| SOMERS | \$65,273 | 121.0\% |
| SOUTH WINDSOR | \$73,990 | 137.2\% |
| SOUTHBURY | \$61,919 | 114.8\% |
| SOUTHINGTON | \$60,538 | 112.2\% |
| SPRAGUE | \$43,125 | 80.0\% |
| STAFFORD | \$52,699 | 97.7\% |
| STAMFORD | \$60,556 | 112.3\% |
| STERLING | \$49,167 | 91.2\% |
| STONINGTON | \$52,437 | 97.2\% |
| STRATFORD | \$53,494 | 99.2\% |
| SUFFIELD | \$66,698 | 123.7\% |
| THOMASTON | \$54,297 | 100.7\% |
| THOMPSON | \$46,065 | 85.4\% |
| TOLLAND | \$77,398 | 143.5\% |
| TORRINGTON | \$41,841 | 77.6\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| TRUMBULL | \$79,507 | 147.4\% |
| UNION | \$58,214 | 107.9\% |
| VERNON | \$47,816 | 88.7\% |
| VOLUNTOWN | \$56,802 | 105.3\% |
| WALLINGFORD | \$57,308 | 106.3\% |
| WARREN | \$62,798 | 116.4\% |
| WASHINGTON | \$65,288 | 121.0\% |
| WATERBURY | \$34,285 | 63.6\% |
| WATERFORD | \$56,047 | 103.9\% |
| WATERTOWN | \$59,420 | 110.2\% |
| WEST HARTFORD | \$61,665 | 114.3\% |
| WEST HAVEN | \$42,393 | 78.6\% |
| WESTBROOK | \$57,531 | 106.7\% |
| WESTON | \$146,697 | 272.0\% |
| WESTPORT | \$119,872 | 222.3\% |
| WETHERSFIELD | \$53,289 | 98.8\% |
| WILLINGTON | \$51,690 | 95.8\% |
| WILTON | \$141,428 | 262.2\% |
| WINCHESTER | \$46,671 | 86.5\% |
| WINDHAM | \$35,087 | 65.1\% |
| WINDSOR | \$64,137 | 118.9\% |
| WINDSOR LOCKS | \$48,837 | 90.5\% |
| WOLCOTT | \$61,376 | 113.8\% |
| WOODBRIDGE | \$102,121 | 189.3\% |
| WOODBURY | \$68,322 | 126.7\% |
| WOODSTOCK | \$55,313 | 102.6\% |
| ** State Median ** | \$53,935 | 100.0\% |

## Moody's Bond Ratings *



* Ratings for the 134 municipalities rated by Moody's Investment Services as of November, 2011.

B-7

| Aaa Rated Municipalities <br> (18) |  |
| :--- | ---: |
| AVON | Aaa |
| DARIEN | Aaa |
| EASTON | Aaa |
| FAIRFIELD | Aaa |
| FARMINGTON | Aaa |
| GLASTONBURY | Aaa |
| GREENWICH | Aaa |
| MADISON | Aaa |
| NEW CANAAN | Aaa |
| NORWALK | Aaa |
| RIDGEFIELD | Aaa |
| SIMSBURY | Aaa |
| WALLINGFORD | Aaa |
| WEST HARTFORD | Aaa |
| WESTON | Aaa |
| WESTPORT | Aaa |
| WILTON | Aaa |
| WOODBRIDGE | Aaa |

Aa Rated Municipalities

| (92) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BRANFORD | Aa1 | CORNWALL | Aa2 | NORTH BRANFORD | Aa2 | CHESTER | Aa3 |
| BROOKFIELD | Aa1 | EAST HADDAM | Aa2 | NORWICH | Aa2 | Colchester | Aa3 |
| CHESHIRE | Aa1 | EAST HARTFORD | Aa2 | OLD SAYBROOK | Aa2 | COVENTRY | Aa3 |
| DANBURY | Aa1 | EAST LYME | Aa2 | OXFORD | Aa2 | DERBY | Aa3 |
| MANCHESTER | Aa1 | EAST WINDSOR | Aa2 | ROCKY HILL | Aa2 | EAST HAMPTON | Aa3 |
| MILFORD | Aa1 | ENFIELD | Aa2 | SHARON | Aa2 | ELLINGTON | Aa3 |
| NEW FAIRFIELD | Aa1 | ESSEX | Aa2 | SHELTON | Aa2 | NEW HARTFORD | Aa3 |
| NEW MILFORD | Aa1 | GRANBY | Aa2 | SHERMAN | Aa2 | PLAINFIELD | Aa3 |
| NEWTOWN | Aa1 | GROTON | Aa2 | SOMERS | Aa2 | PLAINVILLE | Aa3 |
| NORTH HAVEN | Aa1 | GROTON (City of) | Aa2 | SOUTH WINDSOR | Aa2 | PLYMOUTH | Aa3 |
| ORANGE | Aa1 | GUILFORD | Aa2 | SOUTHBURY | Aa2 | PORTLAND | Aa3 |
| REDDING | Aa1 | HEBRON | Aa2 | SOUTHINGTON | Aa2 | SEYMOUR | Aa3 |
| STAMFORD | Aa1 | KENT | Aa2 | TOLLAND | Aa2 | STRATFORD | Aa3 |
| Stonington | Aa1 | KILLINGLY | Aa2 | TORRINGTON | Aa2 | thomaston | Aa3 |
| WINDSOR | Aa1 | KILLINGWORTH | Aa2 | TRUMBULL | Aa2 | WILLINGTON | Aa3 |
| WINDSOR LOCKS | Aa1 | LEDYARD | Aa2 | VERNON | Aa2 | WINDHAM | Aa3 |
| BERLIN | Aa2 | LITCHFIELD | Aa2 | WARREN | Aa2 | woodstock | Aa3 |
| BETHANY | Aa2 | MANSFIELD | Aa2 | WASHINGTON | Aa2 |  |  |
| BETHEL | Aa2 | MARLBOROUGH | Aa2 | WATERFORD | Aa2 |  |  |
| BLOOMFIELD | Aa2 | MIDDLEBURY | Aa2 | WATERTOWN | Aa2 |  |  |
| BRISTOL | Aa2 | MIDDLETOWN | Aa2 | WESTBROOK | Aa2 |  |  |
| BURLINGTON | Aa2 | MONROE | Aa2 | WETHERSFIELD | Aa2 |  |  |
| CANTON | Aa2 | MONTVILLE | Aa2 | WOODBURY | Aa2 |  |  |
| CLINTON | Aa2 | NAUGATUCK | Aa2 | ASHFORD | Aa3 |  |  |
| COLUMBIA | Aa2 | NEWINGTON | Aa2 | BOLTON | Aa3 |  |  |

A Rated Municipalities

| (24) |  |
| :--- | :--- |
| ANSONIA | A1 |
| BOZRAH | A1 |
| BRIDGEPORT | A1 |
| BROOKLYN | A1 |
| CANTERBURY | A1 |
| HARTFORD | A1 |
| HARTLAND | A1 |
| LISBON | A1 |
| MERIDEN | A1 |
| NEW BRITAIN | A1 |
| NEW HAVEN | A1 |
| N. STONINGTON | A1 |
| PROSPECT | A1 |
| SALEM | A1 |
| SCOTLAND | A1 |
| SPRAGUE | A1 |
| STAFFORD | A1 |
| STERLING | A1 |
| THOMPSON | A1 |
| WATERBURY | A1 |
| WINCHESTER | A1 |
| WOLCOTT | A1 |
| HAMDEN | A2 |
| EAST HAVEN | A3 |
| AR |  |


| ANDOVER | \$1,717 | DEEP RIVER | \$1,211 | LEBANON | \$697 | OLD SAYBROOK | \$2,247 | THOMPSON | \$1,336 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANSONIA | \$1,299 | DERBY | \$916 | LEDYARD | \$878 | ORANGE | \$2,923 | TOLLAND | \$2,647 |
| ASHFORD | \$1,509 | DURHAM | \$1,629 | LISBON | \$1,131 | OXFORD | \$2,348 | TORRINGTON | \$733 |
| AVON | \$2,026 | EAST GRANBY | \$168 | LITCHFIELD | \$3,774 | PLAINFIELD | \$1,168 | TRUMBULL | \$2,145 |
| BARKHAMSTED | \$491 | EAST HADDAM | \$1,907 | LYME | \$1,656 | PLAINVILLE | \$3,191 | UNION | \$3,918 |
| BEACON FALLS | \$1,993 | EAST HAMPTON | \$681 | MADISON | \$2,174 | PLYMOUTH | \$1,654 | VERNON | \$1,891 |
| BERLIN | \$666 | EAST HARTFORD | \$1,207 | MANCHESTER | \$1,438 | POMFRET | \$134 | VOLUNTOWN | \$237 |
| BETHANY | \$3,244 | EAST HAVEN | \$1,804 | MANSFIELD | \$385 | PORTLAND | \$2,202 | WALLINGFORD | \$964 |
| BETHEL | \$2,040 | EAST LYME | \$2,336 | MARLBOROUGH | \$3,325 | PRESTON | \$1,043 | WARREN | \$2,629 |
| BETHLEHEM | \$338 | EAST WINDSOR | \$791 | MERIDEN | \$1,127 | PROSPECT | \$1,808 | WASHINGTON | \$247 |
| BLOOMFIELD | \$2,372 | EASTFORD | \$25 | MIDDLEBURY | \$1,740 | PUTNAM | \$0 | WATERBURY | \$3,832 |
| BOLTON | \$550 | EASTON | \$5,175 | MIDDLEFIELD | \$2,632 | REDDING | \$2,414 | WATERFORD | \$1,165 |
| BOZRAH | \$411 | ELLINGTON | \$974 | MIDDLETOWN | \$1,531 | RIDGEFIELD | \$4,238 | WATERTOWN | \$3,016 |
| BRANFORD | \$1,443 | ENFIELD | \$679 | MILFORD | \$2,397 | ROCKY HILL | \$927 | WEST HARTFORD | \$2,387 |
| BRIDGEPORT | \$4,619 | ESSEX | \$2,657 | MONROE | \$2,261 | ROXBURY | \$315 | WEST HAVEN | \$2,776 |
| BRIDGEWATER | \$196 | FAIRFIELD | \$3,456 | MONTVILLE | \$2,107 | SALEM | \$338 | WESTBROOK | \$3,829 |
| BRISTOL | \$896 | FARMINGTON | \$2,488 | MORRIS | \$731 | SALISBURY | \$1,656 | WESTON | \$6,396 |
| BROOKFIELD | \$1,894 | FRANKLIN | \$890 | NAUGATUCK | \$2,966 | SCOTLAND | \$1,542 | WESTPORT | \$6,437 |
| BROOKLYN | \$660 | GLASTONBURY | \$2,404 | NEW BRITAIN | \$2,428 | SEYMOUR | \$2,020 | WETHERSFIELD | \$1,252 |
| BURLINGTON | \$2,204 | GOSHEN | \$689 | NEW CANAAN | \$6,175 | SHARON | \$697 | WILLINGTON | \$1,028 |
| CANAAN | \$797 | GRANBY | \$2,572 | NEW FAIRFIELD | \$1,667 | SHELTON | \$1,602 | WILTON | \$4,012 |
| CANTERBURY | \$137 | GREENWICH | \$1,310 | NEW HARTFORD | \$2,496 | SHERMAN | \$1,164 | WINCHESTER | \$560 |
| CANTON | \$1,392 | GRISWOLD | \$1,788 | NEW HAVEN | \$3,961 | SIMSBURY | \$2,205 | WINDHAM | \$857 |
| CHAPLIN | \$193 | GROTON | \$1,702 | NEW LONDON | \$1,372 | SOMERS | \$1,525 | WINDSOR | \$1,333 |
| CHESHIRE | \$2,170 | GUILFORD | \$1,417 | NEW MILFORD | \$1,171 | SOUTH WINDSOR | \$1,204 | WINDSOR LOCKS | \$1,368 |
| CHESTER | \$1,725 | HADDAM | \$1,346 | NEWINGTON | \$516 | SOUTHBURY | \$1,590 | WOLCOTT | \$1,788 |
| CLINTON | \$1,131 | HAMDEN | \$1,560 | NEWTOWN | \$2,700 | SOUTHINGTON | \$1,312 | WOODBRIDGE | \$3,714 |
| COLCHESTER | \$1,305 | HAMPTON | \$20 | NORFOLK | \$1,683 | SPRAGUE | \$1,336 | WOODBURY | \$624 |
| COLEBROOK | \$1,061 | HARTFORD | \$2,430 | NORTH BRANFORD | \$3,337 | STAFFORD | \$2,152 | WOODSTOCK | \$465 |
| COLUMBIA | \$669 | HARTLAND | \$924 | NORTH CANAAN | \$568 | STAMFORD | \$3,000 |  |  |
| CORNWALL | \$1,778 | HARWINTON | \$1,534 | NORTH HAVEN | \$2,386 | STERLING | \$2,787 |  |  |
| COVENTRY | \$1,710 | HEBRON | \$2,498 | NORTH STONINGTON | \$561 | STONINGTON | \$1,856 | Average: | \$2,187 |
| CROMWELL | \$2,421 | KENT | \$2,201 | NORWALK | \$2,385 | STRATFORD | \$2,613 | Median: | \$1,654 |
| DANBURY | \$1,716 | KILLINGLY | \$1,434 | NORWICH | \$730 | SUFFIELD | \$1,023 |  |  |
| DARIEN | \$4,165 | KILLINGWORTH | \$1,832 | OLD LYME | \$2,140 | THOMASTON | \$3,086 |  |  |

Ratio of Debt to Equalized Net

## $\underline{\text { Grand List and Net Grand List* }}$

| ANDOVER | Debt as a \% of: <br> ENGL Net GL |  | DARIEN | Debt as a \% of: <br> ENGL Net GL |  | Debt as a \% of: ENGL Net GL |  |  | Debt as a \% of: ENGL Net GL |  |  | SUFFIELD | $\begin{array}{r} \text { Debt as a \% of: } \\ \hline \text { ENGL Net GL } \\ 0.8 \% \quad 1.2 \% \\ \hline \end{array}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.5\% | 2.1\% |  | 0.9\% | 1.3\% | KILLINGLY | 1.4\% | 1.9\% | NORWICH | 0.9\% | 1.3\% |  |  |  |
| ANSONIA | 1.6\% | 2.2\% | DEEP RIVER | 0.7\% | 1.1\% | KILLINGWORTH | 1.1\% | 1.5\% | OLD LYME | 0.7\% | 1.1\% | THOMASTON | 3.0\% | 4.0\% |
| ASHFORD | 1.4\% | 1.9\% | DERBY | 0.9\% | 1.3\% | LEBANON | 0.5\% | 0.8\% | OLD SAYBROOK | 0.6\% | 0.9\% | THOMPSON | 1.4\% | 1.9\% |
| AVON | 1.0\% | 1.4\% | DURHAM | 1.1\% | 1.5\% | LEDYARD | 0.8\% | 1.1\% | ORANGE | 1.7\% | 2.3\% | TOLLAND | 2.1\% | 3.3\% |
| BARKHAMSTED | 0.4\% | 0.5\% | EAST GRANBY | 0.1\% | 0.2\% | LISBON | 0.9\% | 1.2\% | OXFORD | 1.5\% | 2.1\% | TORRINGTON | 0.8\% | 1.4\% |
| BEACON FALLS | 1.8\% | 2.3\% | EAST HADDAM | 1.3\% | 1.8\% | LITCHFIELD | 2.1\% | 2.9\% | PLAINFIELD | 1.3\% | 1.8\% | TRUMBULL | 1.1\% | 1.5\% |
| BERLIN | 0.4\% | 0.6\% | EAST HAMPTON | 0.5\% | 0.8\% | LYME | 0.5\% | 0.7\% | PLAINVILLE | 2.5\% | 4.1\% | UNION | 2.5\% | 3.5\% |
| BETHANY | 2.0\% | 2.9\% | EAST HARTFORD | 1.4\% | 2.0\% | MADISON | 0.9\% | 1.2\% | PLYMOUTH | 1.8\% | 2.5\% | VERNON | 2.2\% | 3.3\% |
| BETHEL | 1.2\% | 1.7\% | EAST HAVEN | 1.8\% | 2.4\% | MANCHESTER | 1.4\% | 2.0\% | POMFRET | 0.1\% | 0.2\% | VOLUNTOWN | 0.2\% | 0.3\% |
| BETHLEHEM | 0.2\% | 0.3\% | EAST LYME | 1.4\% | 2.0\% | MANSFIELD | 0.7\% | 1.1\% | PORTLAND | 1.8\% | 2.5\% | WALLINGFORD | 0.6\% | 1.0\% |
| BLOOMFIELD | 1.5\% | 2.8\% | EAST WINDSOR | 0.6\% | 0.8\% | MARLBOROUGH | 2.5\% | 3.4\% | PRESTON | 0.8\% | 1.1\% | WARREN | 0.7\% | 1.1\% |
| BOLTON | 0.4\% | 0.6\% | EASTFORD | 0.0\% | 0.0\% | MERIDEN | 1.3\% | 1.9\% | PROSPECT | 1.5\% | 2.1\% | WASHINGTON | 0.0\% | 0.1\% |
| BOZRAH | 0.3\% | 0.4\% | EASTON | 2.1\% | 2.3\% | MIDDLEBURY | 0.9\% | 1.2\% | PUTNAM | 0.0\% | 0.0\% | WATERBURY | 6.0\% | 8.0\% |
| BRANFORD | 0.7\% | 1.2\% | ELLINGTON | 0.8\% | 1.2\% | MIDDLEFIELD | 1.8\% | 2.6\% | REDDING | 0.9\% | 1.1\% | WATERFORD | 0.5\% | 0.6\% |
| BRIDGEPORT | 6.9\% | 9.9\% | ENFIELD | 0.7\% | 1.0\% | MIDDLETOWN | 1.3\% | 2.1\% | RIDGEFIELD | 1.4\% | 1.9\% | WATERTOWN | 2.4\% | 3.5\% |
| BRIDGEWATER | 0.1\% | 0.1\% | ESSEX | 1.1\% | 1.6\% | MILFORD | 1.8\% | 3.8\% | ROCKY HILL | 0.6\% | 0.8\% | WEST HARTFORD | 2.0\% | 3.1\% |
| BRISTOL | 0.9\% | 1.3\% | FAIRFIELD | 1.3\% | 1.7\% | MONROE | 1.2\% | 2.1\% | ROXBURY | 0.1\% | 0.1\% | WEST HAVEN | 3.6\% | 5.1\% |
| BROOKFIELD | 0.9\% | 1.2\% | FARMINGTON | 1.2\% | 1.7\% | MONTVILLE | 2.0\% | 2.7\% | SALEM | 0.3\% | 0.3\% | WESTBROOK | 1.4\% | 2.0\% |
| BROOKLYN | 0.7\% | 1.1\% | FRANKLIN | 0.6\% | 0.8\% | MORRIS | 0.3\% | 0.5\% | SALISBURY | 0.4\% | 0.5\% | WESTON | 1.7\% | 2.5\% |
| BURLINGTON | 1.6\% | 2.3\% | GLASTONBURY | 1.4\% | 2.0\% | NAUGATUCK | 3.5\% | 4.7\% | SCOTLAND | 1.5\% | 2.1\% | WESTPORT | 1.2\% | 1.6\% |
| CANAAN | 0.4\% | 0.5\% | GOSHEN | 0.3\% | 0.3\% | NEW BRITAIN | 4.3\% | 6.1\% | SEYMOUR | 1.7\% | 2.5\% | WETHERSFIELD | 1.0\% | 1.4\% |
| CANTERBURY | 0.1\% | 0.2\% | GRANBY | 2.0\% | 2.8\% | NEW CANAAN | 1.0\% | 1.5\% | SHARON | 0.2\% | 0.2\% | WILLINGTON | 0.9\% | 1.3\% |
| CANTON | 0.9\% | 1.3\% | GREENWICH | 0.2\% | 0.2\% | NEW FAIRFIELD | 0.9\% | 1.3\% | SHELTON | 0.9\% | 1.2\% | WILTON | 1.1\% | 1.4\% |
| CHAPLIN | 0.2\% | 0.3\% | GRISWOLD | 1.9\% | 2.6\% | NEW HARTFORD | 1.7\% | 2.5\% | SHERMAN | 0.4\% | 0.6\% | WINCHESTER | 0.5\% | 0.8\% |
| CHESHIRE | 1.6\% | 2.2\% | GROTON | 1.2\% | 1.7\% | NEW HAVEN | 6.1\% | 9.6\% | SIMSBURY | 1.4\% | 2.0\% | WINDHAM | 1.6\% | 2.3\% |
| CHESTER | 1.0\% | 1.4\% | GUILFORD | 0.7\% | 0.9\% | NEW LONDON | 1.6\% | 2.5\% | SOMERS | 1.5\% | 2.3\% | WINDSOR | 0.9\% | 1.3\% |
| CLINTON | 0.7\% | 0.9\% | HADDAM | 0.9\% | 1.3\% | NEW MILFORD | 0.7\% | 1.1\% | SOUTH WINDSOR | 0.8\% | 1.1\% | WINDSOR LOCKS | 0.9\% | 1.4\% |
| COLCHESTER | 1.2\% | 1.7\% | HAMDEN | 1.5\% | 2.2\% | NEWINGTON | 0.4\% | 0.6\% | SOUTHBURY | 0.9\% | 1.2\% | WOLCOTT | 1.5\% | 2.2\% |
| COLEBROOK | 0.7\% | 0.8\% | HAMPTON | 0.0\% | 0.0\% | NEWTOWN | 1.5\% | 1.9\% | SOUTHINGTON | 1.0\% | 1.4\% | WOODBRIDGE | 2.0\% | 2.7\% |
| COLUMBIA | 0.5\% | 0.7\% | HARTFORD | 4.1\% | 8.7\% | NORFOLK | 0.7\% | 0.9\% | SPRAGUE | 1.4\% | 2.2\% | WOODBURY | 0.4\% | 0.5\% |
| CORNWALL | 0.4\% | 0.6\% | HARTLAND | 0.7\% | 1.0\% | NORTH BRANFORD | 2.6\% | 3.7\% | STAFFORD | 2.3\% | 3.3\% | WOODSTOCK | 0.4\% | 0.5\% |
| COVENTRY | 1.5\% | 2.5\% | HARWINTON | 1.1\% | 1.6\% | NORTH CANAAN | 0.4\% | 0.5\% | STAMFORD | 1.1\% | 1.5\% |  |  |  |
| CROMWELL | 1.8\% | 2.5\% | HEBRON | 2.1\% | 2.8\% | NORTH HAVEN | 1.3\% | 2.0\% | STERLING | 2.8\% | 3.4\% | ** Average ** | 1.4\% | 2.0\% |
| DANBURY | 1.4\% | 1.9\% | KENT | 0.7\% | 1.0\% | NORTH STONINGTON | 0.4\% | 0.5\% | STONINGTON | 0.9\% | 1.1\% | ** Median ** | 1.1\% | 1.5\% |
|  |  |  |  |  |  | NORWALK | 1.1\% | 1.6\% | STRATFORD | 2.0\% | 2.9\% |  |  |  |

* Based upon the 10/1/08 Grand list


## Net Current Education Expenditures per Pupil

FYE 2008-2010 *

|  | 2009-10 | 2008-09 | 2007-08 |
| :---: | :---: | :---: | :---: |
| ANDOVER | \$11,920 | \$11,536 | \$11,118 |
| ANSONIA | \$10,521 | \$10,311 | \$10,311 |
| ASHFORD | \$15,225 | \$15,212 | \$14,023 |
| AVON | \$11,675 | \$11,282 | \$10,821 |
| BARKHAMSTED | \$11,646 | \$11,521 | \$11,253 |
| BEACON FALLS | \$12,542 | \$11,809 | \$10,818 |
| BERLIN | \$12,503 | \$12,064 | \$11,222 |
| BETHANY | \$13,130 | \$12,599 | \$11,742 |
| BETHEL | \$13,192 | \$12,906 | \$12,344 |
| BETHLEHEM | \$14,314 | \$13,662 | \$12,858 |
| BLOOMFIELD | \$16,438 | \$15,881 | \$14,718 |
| BOLTON | \$14,251 | \$13,864 | \$13,202 |
| BOZRAH | \$13,705 | \$12,936 | \$12,361 |
| BRANFORD | \$13,393 | \$13,115 | \$12,594 |
| BRIDGEPORT | \$13,054 | \$12,675 | \$12,023 |
| BRIDGEWATER | \$19,781 | \$18,509 | \$17,373 |
| BRISTOL | \$12,156 | \$11,675 | \$10,989 |
| BROOKFIELD | \$11,583 | \$11,269 | \$11,392 |
| BROOKLYN | \$11,629 | \$11,304 | \$10,637 |
| BURLINGTON | \$11,345 | \$11,080 | \$10,643 |
| CANAAN | \$19,959 | \$21,731 | \$18,041 |
| CANTERBURY | \$13,917 | \$12,528 | \$12,401 |
| CANTON | \$12,583 | \$11,997 | \$11,992 |
| CHAPLIN | \$19,355 | \$18,438 | \$16,250 |
| CHESHIRE | \$11,775 | \$11,553 | \$10,803 |
| CHESTER | \$14,247 | \$13,872 | \$12,423 |
| CLINTON | \$14,133 | \$13,886 | \$13,094 |
| COLCHESTER | \$10,930 | \$10,720 | \$10,124 |

* The data for FY 2008-09 and 2009-10 is the latest available from the State Dept. of Education at the time of this publication;
however, it is not considered the final figures.

|  | 2009-10 | 2008-09 | 2007-08 |
| :---: | :---: | :---: | :---: |
| COLEBROOK | \$13,692 | \$13,696 | \$13,152 |
| COLUMBIA | \$13,765 | \$13,213 | \$12,830 |
| CORNWALL | \$20,673 | \$19,799 | \$17,627 |
| COVENTRY | \$12,318 | \$11,891 | \$10,921 |
| CROMWELL | \$12,416 | \$12,495 | \$12,176 |
| DANBURY | \$11,812 | \$11,913 | \$11,564 |
| DARIEN | \$14,945 | \$14,836 | \$13,724 |
| DEEP RIVER | \$14,498 | \$14,215 | \$13,414 |
| DERBY | \$11,773 | \$11,463 | \$11,279 |
| DURHAM | \$14,130 | \$13,475 | \$12,405 |
| EAST GRANBY | \$14,442 | \$14,065 | \$13,299 |
| EAST HADDAM | \$12,750 | \$12,413 | \$11,969 |
| EAST HAMPTON | \$12,683 | \$12,436 | \$11,686 |
| EAST HARTFORD | \$11,413 | \$11,700 | \$11,112 |
| EAST HAVEN | \$13,101 | \$12,563 | \$11,617 |
| EAST LYME | \$13,097 | \$12,584 | \$11,904 |
| EAST WINDSOR | \$12,909 | \$12,832 | \$11,538 |
| EASTFORD | \$15,560 | \$13,851 | \$13,442 |
| EASTON | \$14,674 | \$14,192 | \$13,426 |
| ELLINGTON | \$10,545 | \$10,589 | \$10,165 |
| ENFIELD | \$11,846 | \$11,735 | \$11,445 |
| ESSEX | \$13,410 | \$13,146 | \$12,376 |
| FAIRFIELD | \$14,458 | \$14,458 | \$13,905 |
| FARMINGTON | \$12,620 | \$11,968 | \$11,844 |
| FRANKLIN | \$13,518 | \$13,100 | \$12,571 |
| GLASTONBURY | \$12,072 | \$11,633 | \$10,932 |
| GOSHEN | \$15,300 | \$14,896 | \$13,715 |
| GRANBY | \$11,805 | \$11,706 | \$11,091 |
| GREENWICH | \$17,789 | \$17,667 | \$16,924 |


|  | 2009-10 | 2008-09 | 2007-08 |
| :---: | :---: | :---: | :---: |
| GRISWOLD | \$12,540 | \$11,359 | \$10,697 |
| GROTON | \$14,176 | \$13,697 | \$13,274 |
| GUILFORD | \$13,240 | \$12,826 | \$12,059 |
| HADDAM | \$13,110 | \$12,712 | \$12,135 |
| HAMDEN | \$14,926 | \$14,103 | \$13,029 |
| HAMPTON | \$17,971 | \$17,277 | \$16,025 |
| HARTFORD | \$17,525 | \$16,202 | \$15,707 |
| HARTLAND | \$13,995 | \$13,382 | \$12,903 |
| HARWINTON | \$11,345 | \$11,080 | \$10,643 |
| HEBRON | \$10,967 | \$10,656 | \$10,324 |
| KENT | \$17,335 | \$16,020 | \$16,447 |
| KILLINGLY | \$13,860 | \$12,981 | \$12,578 |
| KILLINGWORTH | \$13,110 | \$12,712 | \$12,135 |
| LEBANON | \$11,901 | \$11,146 | \$10,510 |
| LEDYARD | \$12,899 | \$12,077 | \$11,171 |
| LISBON | \$12,205 | \$11,803 | \$10,700 |
| LITCHFIELD | \$12,970 | \$12,913 | \$12,836 |
| LYME | \$16,580 | \$17,237 | \$15,612 |
| MADISON | \$12,488 | \$11,727 | \$10,769 |
| MANCHESTER | \$13,442 | \$13,162 | \$12,958 |
| MANSFIELD | \$15,314 | \$15,493 | \$14,864 |
| MARLBOROUGH | \$10,770 | \$10,775 | \$10,777 |
| MERIDEN | \$12,341 | \$11,932 | \$11,717 |
| MIDDLEBURY | \$12,464 | \$12,039 | \$11,357 |
| MIDDLEFIELD | \$14,130 | \$13,475 | \$12,405 |
| MIDDLETOWN | \$13,144 | \$13,367 | \$13,004 |
| MILFORD | \$14,332 | \$13,834 | \$13,178 |
| MONROE | \$12,813 | \$11,860 | \$10,920 |

## Net Current Education Expenditures per Pupil

FYE 2008-2010 *

|  | 2009-10 | 2008-09 | 2007-08 |
| :---: | :---: | :---: | :---: |
| MONTVILLE | \$12,850 | \$12,201 | \$11,559 |
| MORRIS | \$15,300 | \$14,896 | \$13,715 |
| NAUGATUCK | \$12,111 | \$12,749 | \$11,838 |
| NEW BRITAIN | \$12,132 | \$11,908 | \$11,837 |
| NEW CANAAN | \$17,031 | \$16,605 | \$16,099 |
| NEW FAIRFIELD | \$11,701 | \$10,965 | \$10,769 |
| NEW HARTFORD | \$12,899 | \$12,401 | \$11,886 |
| NEW HAVEN | \$17,899 | \$16,976 | \$16,035 |
| NEW LONDON | \$13,699 | \$13,495 | \$13,733 |
| NEW MILFORD | \$11,491 | \$11,527 | \$10,850 |
| NEWINGTON | \$13,418 | \$12,492 | \$11,863 |
| NEWTOWN | \$12,087 | \$11,663 | \$10,911 |
| NORFOLK | \$16,008 | \$14,638 | \$13,975 |
| NORTH BRANFORD | \$11,675 | \$10,945 | \$10,508 |
| NORTH CANAAN | \$16,893 | \$16,195 | \$14,595 |
| NORTH HAVEN | \$11,941 | \$11,150 | \$10,589 |
| NORTH STONINGTON | \$14,360 | \$14,081 | \$13,621 |
| NORWALK | \$15,596 | \$15,315 | \$14,689 |
| NORWICH | \$13,398 | \$13,143 | \$12,616 |
| OLD LYME | \$16,580 | \$17,237 | \$15,612 |
| OLD SAYBROOK | \$13,154 | \$12,290 | \$11,942 |
| ORANGE | \$13,648 | \$13,470 | \$12,377 |
| OXFORD | \$11,240 | \$11,132 | \$10,688 |
| PLAINFIELD | \$12,901 | \$12,110 | \$11,580 |
| PLAINVILLE | \$13,102 | \$12,903 | \$12,240 |
| PLYMOUTH | \$11,633 | \$11,075 | \$10,465 |
| POMFRET | \$12,891 | \$11,590 | \$11,138 |
| PORTLAND | \$11,959 | \$12,165 | \$12,014 |
| PRESTON | \$15,709 | \$13,848 | \$13,245 |


|  | 2009-10 | 2008-09 | 2007-08 |
| :---: | :---: | :---: | :---: |
| PROSPECT | \$12,542 | \$11,809 | \$10,818 |
| PUTNAM | \$14,444 | \$13,913 | \$12,704 |
| REDDING | \$16,501 | \$16,007 | \$14,932 |
| RIDGEFIELD | \$13,870 | \$13,147 | \$12,746 |
| ROCKY HILL | \$12,170 | \$11,710 | \$11,431 |
| ROXBURY | \$19,781 | \$18,509 | \$17,373 |
| SALEM | \$13,021 | \$12,461 | \$11,847 |
| SALISBURY | \$18,541 | \$17,844 | \$17,099 |
| SCOTLAND | \$17,463 | \$15,312 | \$14,627 |
| SEYMOUR | \$11,694 | \$10,960 | \$10,397 |
| SHARON | \$20,777 | \$20,550 | \$18,237 |
| SHELTON | \$11,669 | \$11,555 | \$10,913 |
| SHERMAN | \$12,578 | \$12,740 | \$12,012 |
| SIMSBURY | \$12,862 | \$12,186 | \$11,739 |
| SOMERS | \$11,807 | \$11,385 | \$10,801 |
| SOUTH WINDSOR | \$12,774 | \$12,056 | \$11,254 |
| SOUTHBURY | \$12,464 | \$12,039 | \$11,357 |
| SOUTHINGTON | \$12,119 | \$11,599 | \$11,094 |
| SPRAGUE | \$13,521 | \$12,954 | \$13,130 |
| STAFFORD | \$13,270 | \$12,682 | \$12,233 |
| STAMFORD | \$16,134 | \$15,926 | \$15,124 |
| STERLING | \$11,431 | \$10,990 | \$10,834 |
| STONINGTON | \$12,406 | \$11,926 | \$11,566 |
| STRATFORD | \$12,473 | \$12,017 | \$11,393 |
| SUFFIELD | \$12,103 | \$11,815 | \$10,856 |
| THOMASTON | \$11,401 | \$10,900 | \$10,293 |
| THOMPSON | \$12,089 | \$11,691 | \$10,651 |
| TOLLAND | \$10,606 | \$10,485 | \$10,002 |
| TORRINGTON | \$13,431 | \$13,070 | \$12,110 |


|  | 2009-10 | 2008-09 | 2007-08 |
| :---: | :---: | :---: | :---: |
| TRUMBULL | \$12,599 | \$12,094 | \$11,495 |
| UNION | \$12,826 | \$11,981 | \$11,873 |
| VERNON | \$12,523 | \$12,801 | \$12,139 |
| VOLUNTOWN | \$14,554 | \$13,707 | \$13,368 |
| WALLINGFORD | \$12,838 | \$12,234 | \$11,720 |
| WARREN | \$15,300 | \$14,896 | \$13,715 |
| WASHINGTON | \$19,781 | \$18,509 | \$17,373 |
| WATERBURY | \$14,243 | \$12,999 | \$12,712 |
| WATERFORD | \$12,727 | \$12,372 | \$11,838 |
| WATERTOWN | \$11,199 | \$10,284 | \$9,783 |
| WEST HARTFORD | \$12,476 | \$12,325 | \$11,952 |
| WEST HAVEN | \$12,301 | \$11,444 | \$11,018 |
| WESTBROOK | \$13,862 | \$13,541 | \$12,632 |
| WESTON | \$17,359 | \$17,060 | \$16,202 |
| WESTPORT | \$16,974 | \$16,325 | \$15,703 |
| WETHERSFIELD | \$13,071 | \$12,635 | \$11,861 |
| WILLINGTON | \$14,186 | \$13,871 | \$12,915 |
| WILTON | \$15,692 | \$15,263 | \$14,502 |
| WINCHESTER | \$14,541 | \$13,889 | \$13,786 |
| WINDHAM | \$13,976 | \$13,866 | \$13,199 |
| WINDSOR | \$14,371 | \$13,372 | \$12,547 |
| WINDSOR LOCKS | \$15,024 | \$14,025 | \$13,333 |
| WOLCOTT | \$10,688 | \$10,346 | \$9,554 |
| WOODBRIDGE | \$14,571 | \$14,355 | \$13,546 |
| WOODBURY | \$14,314 | \$13,662 | \$12,858 |
| WOODSTOCK | \$11,190 | \$10,729 | \$10,307 |
|  |  |  |  |
| ** Average ** | \$13,568 | \$13,112 | \$12,519 |
| ** Median ** | \$13,102 | \$12,712 | \$12,059 |

[^6]|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | $\begin{gathered} \frac{\text { Total }}{\text { Collected }} \\ \text { os a \% } \\ \text { of Total } \\ \text { Outstanding } \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| ANDOVER | 99.4\% | 100.9\% | 99.2\% |
| ANSONIA | 96.8\% | 99.5\% | 91.8\% |
| ASHFORD | 98.1\% | 99.4\% | 94.6\% |
| AVON | 99.8\% | 100.0\% | 99.8\% |
| BARKHAMSTED | 98.0\% | 99.8\% | 94.9\% |
| BEACON FALLS | 96.6\% | 98.5\% | 93.8\% |
| BERLIN | 98.4\% | 99.4\% | 96.7\% |
| BETHANY | 99.2\% | 100.2\% | 98.5\% |
| BETHEL | 98.6\% | 100.1\% | 98.2\% |
| BETHLEHEM | 97.8\% | 99.7\% | 95.2\% |
| BLOOMFIELD | 97.8\% | 98.9\% | 96.3\% |
| BOLTON | 98.8\% | 99.4\% | 97.6\% |
| BOZRAH | 97.2\% | 98.3\% | 93.8\% |
| BRANFORD | 98.3\% | 99.2\% | 96.3\% |
| BRIDGEPORT | 97.6\% | 98.6\% | 88.5\% |
| BRIDGEWATER | 99.6\% | 100.4\% | 98.2\% |
| BRISTOL | 98.5\% | 100.2\% | 97.4\% |
| BROOKFIELD | 99.0\% | 99.8\% | 98.5\% |
| BROOKLYN | 97.0\% | 99.8\% | 93.9\% |
| BURLINGTON | 98.7\% | 100.4\% | 97.4\% |
| CANAAN | 98.8\% | 99.7\% | 97.9\% |
| CANTERBURY | 97.5\% | 99.6\% | 95.7\% |
| CANTON | 98.9\% | 99.5\% | 97.1\% |
| CHAPLIN | 98.4\% | 100.5\% | 97.9\% |
| CHESHIRE | 99.7\% | 100.0\% | 99.6\% |
| CHESTER | 98.6\% | 99.8\% | 97.4\% |
| CLINTON | 99.3\% | 100.0\% | 98.5\% |
| COLCHESTER | 98.3\% | 99.8\% | 95.8\% |
| COLEBROOK | 98.4\% | 99.9\% | 97.0\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | $\begin{aligned} & \frac{\text { Total }}{\text { Collected }} \\ & \text { as a \% } \\ & \text { of Total } \\ & \text { Outstanding } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| COLUMBIA | 98.4\% | 99.3\% | 96.9\% |
| CORNWALL | 98.6\% | 99.1\% | 96.1\% |
| COVENTRY | 97.9\% | 99.6\% | 96.3\% |
| CROMWELL | 99.2\% | 99.9\% | 97.5\% |
| DANBURY | 98.7\% | 100.2\% | 95.9\% |
| DARIEN | 99.3\% | 99.9\% | 98.4\% |
| DEEP RIVER | 98.5\% | 100.2\% | 97.3\% |
| DERBY | 97.3\% | 99.2\% | 94.3\% |
| DURHAM | 98.8\% | 99.8\% | 98.2\% |
| EAST GRANBY | 98.9\% | 100.2\% | 97.6\% |
| EAST HADDAM | 99.1\% | 99.9\% | 98.6\% |
| EAST HAMPTON | 97.9\% | 98.9\% | 96.5\% |
| EAST HARTFORD | 97.7\% | 99.9\% | 96.8\% |
| EAST HAVEN | 97.7\% | 99.1\% | 95.4\% |
| EAST LYME | 98.6\% | 99.6\% | 97.7\% |
| EAST WINDSOR | 97.1\% | 99.5\% | 94.1\% |
| EASTFORD | 97.9\% | 99.6\% | 96.7\% |
| EASTON | 98.9\% | 99.7\% | 98.1\% |
| ELLINGTON | 98.8\% | 100.4\% | 97.3\% |
| ENFIELD | 98.1\% | 99.6\% | 95.2\% |
| ESSEX | 98.8\% | 99.7\% | 98.1\% |
| FAIRFIELD | 98.9\% | 100.1\% | 98.4\% |
| FARMINGTON | 99.7\% | 100.0\% | 99.6\% |
| FRANKLIN | 98.7\% | 102.0\% | 98.1\% |
| GLASTONBURY | 99.1\% | 99.9\% | 99.0\% |
| GOSHEN | 99.4\% | 99.9\% | 99.1\% |
| GRANBY | 99.1\% | 100.0\% | 98.7\% |
| GREENWICH | 99.3\% | 99.7\% | 98.5\% |
| GRISWOLD | 97.9\% | 99.9\% | 95.2\% |
| GROTON | 98.1\% | 100.6\% | 97.0\% |


|  | $\begin{aligned} & \text { Current Yr } \\ & \hline \text { Collected } \\ & \text { as a \% of } \\ & \text { Curr Levy } \end{aligned}$ | Total Collected as a \% of Curr Levy | Total $\frac{\text { Collected }}{\frac{\text { as a } \%}{\text { of Total }}}$ Outstanding |
| :---: | :---: | :---: | :---: |
| GUILFORD | 99.5\% | 99.9\% | 99.1\% |
| HADDAM | 98.7\% | 100.0\% | 94.7\% |
| HAMDEN | 98.4\% | 98.5\% | 97.0\% |
| HAMPTON | 97.2\% | 98.1\% | 96.0\% |
| HARTFORD | 95.8\% | 98.6\% | 90.4\% |
| HARTLAND | 98.6\% | 99.6\% | 98.2\% |
| HARWINTON | 98.2\% | 99.6\% | 94.4\% |
| HEBRON | 98.4\% | 99.8\% | 97.2\% |
| KENT | 98.9\% | 99.9\% | 97.1\% |
| KILLINGLY | 97.6\% | 99.6\% | 95.2\% |
| KILLINGWORTH | 99.4\% | 99.9\% | 99.2\% |
| LEBANON | 97.5\% | 99.9\% | 96.6\% |
| LEDYARD | 98.7\% | 99.6\% | 98.2\% |
| LISBON | 97.7\% | 99.2\% | 96.3\% |
| LITCHFIELD | 98.3\% | 100.1\% | 97.5\% |
| LYME | 99.2\% | 100.4\% | 98.3\% |
| MADISON | 99.4\% | 99.7\% | 98.8\% |
| MANCHESTER | 98.2\% | 99.5\% | 96.5\% |
| MANSFIELD | 98.4\% | 99.4\% | 97.1\% |
| MARLBOROUGH | 99.3\% | 99.9\% | 98.9\% |
| MERIDEN | 97.5\% | 99.6\% | 93.6\% |
| MIDDLEBURY | 98.3\% | 99.0\% | 96.9\% |
| MIDDLEFIELD | 98.3\% | 99.4\% | 97.5\% |
| MIDDLETOWN | 97.8\% | 99.8\% | 95.9\% |
| MILFORD | 98.1\% | 99.3\% | 94.6\% |
| MONROE | 98.6\% | 99.4\% | 98.1\% |
| MONTVILLE | 98.2\% | 100.1\% | 95.8\% |
| MORRIS | 99.3\% | 100.0\% | 99.0\% |
| NAUGATUCK | 95.9\% | 99.0\% | 88.2\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | $\begin{aligned} & \frac{\text { Total }}{\text { Collected }} \\ & \text { os a \% } \\ & \text { of Total } \end{aligned}$ |  | $\begin{aligned} & \frac{\text { Current Yr }}{\text { Collected }} \\ & \frac{\text { as a \% of }}{\text { Curr Levy }} \end{aligned}$ | Total Collected as a \% of Curr Levy | $\begin{aligned} & \frac{\text { Total }}{\text { Collected }} \\ & \text { as a \% } \\ & \text { of Total } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW BRITAIN | 96.1\% | 99.3\% | 89.6\% | ROCKY HILL | 99.3\% | 99.8\% | 98.9\% |
| NEW CANAAN | 99.2\% | 100.0\% | 98.5\% | ROXBURY | 99.2\% | 99.9\% | 99.0\% |
| NEW FAIRFIELD | 99.2\% | 99.8\% | 98.8\% | SALEM | 97.8\% | 99.3\% | 96.7\% |
| NEW HARTFORD | 98.5\% | 99.9\% | 97.5\% | SALISBURY | 98.9\% | 99.6\% | 97.8\% |
| NEW HAVEN | 97.7\% | 99.2\% | 96.3\% | SCOTLAND | 96.9\% | 99.6\% | 90.4\% |
| NEW LONDON | 98.0\% | 99.3\% | 95.9\% | SEYMOUR | 98.0\% | 99.0\% | 95.7\% |
| NEW MILFORD | 98.0\% | 99.7\% | 96.6\% | SHARON | 98.1\% | 100.2\% | 95.7\% |
| NEWINGTON | 99.1\% | 100.0\% | 98.5\% | SHELTON | 98.7\% | 99.5\% | 97.9\% |
| NEWTOWN | 99.2\% | 99.6\% | 98.5\% | SHERMAN | 99.2\% | 99.6\% | 99.0\% |
| NORFOLK | 98.0\% | 99.9\% | 96.7\% | SIMSBURY | 99.3\% | 99.7\% | 98.8\% |
| NORTH BRANFORD | 98.7\% | 100.2\% | 97.8\% | SOMERS | 99.2\% | 100.0\% | 98.4\% |
| NORTH CANAAN | 97.1\% | 99.3\% | 93.7\% | SOUTH WINDSOR | 98.5\% | 99.3\% | 96.0\% |
| NORTH HAVEN | 98.8\% | 100.4\% | 96.8\% | SOUTHBURY | 99.5\% | 100.1\% | 99.1\% |
| NORTH STONINGTON | 97.8\% | 100.0\% | 97.1\% | SOUTHINGTON | 98.5\% | 99.8\% | 97.3\% |
| NORWALK | 98.6\% | 99.4\% | 97.8\% | SPRAGUE | 96.6\% | 99.1\% | 94.3\% |
| NORWICH | 96.0\% | 97.9\% | 93.0\% | STAFFORD | 97.1\% | 100.1\% | 94.6\% |
| OLD LYME | 98.7\% | 99.8\% | 97.8\% | STAMFORD | 98.5\% | 99.0\% | 96.0\% |
| OLD SAYBROOK | 99.4\% | 99.7\% | 98.9\% | STERLING | 95.3\% | 99.3\% | 91.8\% |
| ORANGE | 98.9\% | 99.5\% | 98.7\% | STONINGTON | 98.7\% | 99.7\% | 98.3\% |
| OXFORD | 97.9\% | 99.9\% | 85.6\% | STRATFORD | 97.9\% | 99.3\% | 96.3\% |
| PLAINFIELD | 96.4\% | 99.3\% | 92.5\% | SUFFIELD | 98.6\% | 99.4\% | 97.9\% |
| PLAINVILLE | 97.3\% | 98.8\% | 94.7\% | THOMASTON | 97.6\% | 100.4\% | 92.8\% |
| PLYMOUTH | 96.5\% | 99.1\% | 91.8\% | THOMPSON | 98.0\% | 99.4\% | 95.5\% |
| POMFRET | 99.0\% | 100.2\% | 98.4\% | TOLLAND | 99.2\% | 100.0\% | 98.8\% |
| PORTLAND | 98.1\% | 100.0\% | 96.4\% | TORRINGTON @ | 100.0\% | 100.0\% | 100.0\% |
| PRESTON | 97.0\% | 98.7\% | 95.5\% | TRUMBULL | 98.6\% | 99.7\% | 97.5\% |
| PROSPECT | 98.8\% | 99.7\% | 97.2\% | UNION | 98.8\% | 98.6\% | 98.4\% |
| PUTNAM | 97.2\% | 98.8\% | 94.3\% | VERNON | 98.8\% | 99.9\% | 97.7\% |
| REDDING | 98.5\% | 98.8\% | 97.5\% | VOLUNTOWN | 97.2\% | 100.9\% | 95.6\% |
| RIDGEFIELD | 98.7\% | 99.9\% | 96.9\% | WALLINGFORD | 98.2\% | 100.1\% | 96.8\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | $\frac{\text { Total }}{\text { Collected }}$ as a \% of Curr Levy | $\begin{aligned} & \frac{\text { Total }}{\text { Collected }} \\ & \text { os a \% Total } \\ & \text { outstanding } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| WARREN | 99.0\% | 99.5\% | 98.9\% |
| WASHINGTON | 98.3\% | 99.1\% | 97.7\% |
| WATERBURY | 97.0\% | 98.5\% | 89.5\% |
| WATERFORD | 99.0\% | 99.8\% | 98.2\% |
| WATERTOWN | 98.6\% | 99.9\% | 98.0\% |
| WEST HARTFORD | 99.1\% | 99.7\% | 98.6\% |
| WEST HAVEN | 98.4\% | 99.5\% | 95.3\% |
| WESTBROOK | 99.0\% | 99.9\% | 98.1\% |
| WESTON | 98.7\% | 99.7\% | 97.8\% |
| WESTPORT | 98.2\% | 99.4\% | 95.0\% |
| WETHERSFIELD | 99.0\% | 100.2\% | 97.9\% |
| WILLINGTON | 99.3\% | 100.3\% | 99.0\% |
| WILTON | 99.2\% | 99.8\% | 98.3\% |
| WINCHESTER | 98.0\% | 99.9\% | 97.0\% |
| WINDHAM | 98.3\% | 100.1\% | 96.9\% |
| WINDSOR | 98.6\% | 99.5\% | 98.0\% |
| WINDSOR LOCKS | 97.7\% | 99.5\% | 95.9\% |
| WOLCOTT | 97.7\% | 100.6\% | 95.7\% |
| WOODBRIDGE | 99.7\% | 100.4\% | 99.4\% |
| WOODBURY | 98.5\% | 99.5\% | 96.8\% |
| WOODSTOCK | 98.3\% | 99.7\% | 97.5\% |
|  |  |  |  |
| ** Average ** | 98.4\% | 99.5\% | 96.2\% |
| ** Median ** | 98.5\% | 99.7\% | 97.2\% |

@ A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

## Unemployment Comparison *

 September 2011 and 2010|  | $\begin{aligned} & \underline{2011} \\ & \text { Sept } \end{aligned}$ | $\frac{2010}{\text { Sept }}$ |  | $\begin{aligned} & \frac{2011}{\text { Sept }} \end{aligned}$ | $\frac{2010}{\text { Sept }}$ |  | $\begin{aligned} & \frac{2011}{\text { Sept }} \end{aligned}$ | $\begin{aligned} & \frac{2010}{\text { Sept }} \\ & \hline \end{aligned}$ |  | $\begin{aligned} & \underline{2011} \\ & \text { Sept } \end{aligned}$ | $\frac{2010}{\text { Sept }}$ |  | $\begin{aligned} & \frac{2011}{\text { Sept }} \end{aligned}$ | $\frac{2010}{\text { Sept }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 6.7\% | 5.7\% | DARIEN | 5.5\% | 6.2\% | KILLINGLY | 9.3\% | 10.8\% | NORWICH | 10.0\% | 10.0\% | SUFFIELD | 7.6\% | 7.7\% |
| ANSONIA | 10.2\% | 11.2\% | DEEP RIVER | 6.8\% | 6.1\% | KILLINGWORTH | 6.5\% | 6.0\% | OLD LYME | 6.0\% | 6.8\% | THOMASTON | 7.8\% | 7.4\% |
| ASHFORD | 6.4\% | 7.3\% | DERBY | 9.1\% | 11.0\% | LEBANON | 7.9\% | 7.6\% | OLD SAYBROOK | 7.0\% | 6.9\% | THOMPSON | 9.0\% | 10.4\% |
| AVON | 5.3\% | 5.7\% | DURHAM | 5.9\% | 6.3\% | LEDYARD | 7.3\% | 7.3\% | ORANGE | 6.6\% | 6.6\% | TOLLAND | 5.9\% | 6.3\% |
| BARKHAMSTED | 6.5\% | 9.1\% | EAST GRANBY | 6.7\% | 5.9\% | LISBON | 8.1\% | 7.2\% | OXFORD | 6.4\% | 6.7\% | TORRINGTON | 9.1\% | 10.1\% |
| BEACON FALLS | 7.4\% | 9.5\% | EAST HADDAM | 6.1\% | 6.5\% | LITCHFIELD | 7.4\% | 7.1\% | PLAINFIELD | 10.4\% | 11.3\% | TRUMBULL | 7.0\% | 7.1\% |
| BERLIN | 6.7\% | 7.2\% | EAST HAMPTON | 8.7\% | 8.3\% | LYME | 4.3\% | 7.0\% | PLAINVILLE | 7.6\% | 8.5\% | UNION | 7.2\% | 9.0\% |
| BETHANY | 5.7\% | 6.7\% | EAST HARTFORD | 11.1\% | 11.2\% | MADISON | 5.7\% | 5.7\% | PLYMOUTH | 9.2\% | 10.0\% | VERNON | 7.7\% | 7.9\% |
| BETHEL | 6.6\% | 7.3\% | EAST HAVEN | 9.6\% | 9.7\% | MANCHESTER | 8.3\% | 8.7\% | POMFRET | 7.1\% | 7.7\% | VOLUNTOWN | 10.5\% | 8.9\% |
| BETHLEHEM | 6.1\% | 7.2\% | EAST LYME | 7.7\% | 7.1\% | MANSFIELD | 7.3\% | 7.4\% | PORTLAND | 7.0\% | 7.5\% | WALLINGFORD | 7.4\% | 8.2\% |
| BLOOMFIELD | 9.8\% | 10.1\% | EAST WINDSOR | 8.8\% | 9.3\% | MARLBOROUGH | 5.7\% | 7.3\% | PRESTON | 7.4\% | 7.9\% | WARREN | 6.2\% | 6.1\% |
| BOLTON | 6.5\% | 6.5\% | EASTFORD | 5.6\% | 6.7\% | MERIDEN | 10.1\% | 10.6\% | PROSPECT | 7.5\% | 7.8\% | WASHINGTON | 6.4\% | 5.8\% |
| BOZRAH | 6.7\% | 7.9\% | EASTON | 6.1\% | 6.9\% | MIDDLEBURY | 7.2\% | 6.8\% | PUTNAM | 9.0\% | 9.9\% | WATERBURY | 13.2\% | 14.0\% |
| BRANFORD | 7.3\% | 7.5\% | ELLINGTON | 6.6\% | 6.8\% | MIDDLEFIELD | 6.5\% | 7.3\% | REDDING | 5.7\% | 5.9\% | WATERFORD | 8.0\% | 8.3\% |
| BRIDGEPORT | 12.9\% | 13.4\% | ENFIELD | 8.3\% | 8.8\% | MIDDLETOWN | 8.0\% | 8.0\% | RIDGEFIELD | 6.5\% | 6.2\% | WATERTOWN | 8.3\% | 8.9\% |
| BRIDGEWATER | 6.8\% | 5.9\% | ESSEX | 6.6\% | 6.3\% | MILFORD | 7.9\% | 8.9\% | ROCKY HILL | 7.0\% | 7.1\% | WEST HARTFORD | 7.7\% | 8.0\% |
| BRISTOL | 8.7\% | 9.3\% | FAIRFIELD | 7.4\% | 7.8\% | MONROE | 7.3\% | 7.2\% | ROXBURY | 5.7\% | 5.3\% | WEST HAVEN | 6.2\% | 10.4\% |
| BROOKFIELD | 6.3\% | 7.2\% | FARMINGTON | 6.0\% | 6.9\% | MONTVILLE | 8.2\% | 8.8\% | SALEM | 6.6\% | 7.5\% | WESTBROOK | 10.0\% | 6.9\% |
| BROOKLYN | 9.7\% | 9.2\% | FRANKLIN | 6.1\% | 7.0\% | MORRIS | 6.7\% | 7.3\% | SALISBURY | 5.6\% | 6.6\% | WESTON | 5.9\% | 5.7\% |
| BURLINGTON | 6.6\% | 6.6\% | GLASTONBURY | 6.0\% | 6.5\% | NAUGATUCK | 9.6\% | 10.6\% | SCOTLAND | 4.5\% | 6.1\% | WESTPORT | 5.7\% | 6.1\% |
| CANAAN | 8.4\% | 7.1\% | GOSHEN | 8.0\% | 7.4\% | NEW BRITAIN | 11.9\% | 12.0\% | SEYMOUR | 8.9\% | 9.2\% | WETHERSFIELD | 7.8\% | 8.5\% |
| CANTERBURY | 8.0\% | 7.9\% | GRANBY | 5.9\% | 6.1\% | NEW CANAAN | 5.5\% | 6.2\% | SHARON | 5.1\% | 5.1\% | WILLINGTON | 6.3\% | 6.0\% |
| CANTON | 6.1\% | 7.3\% | GREENWICH | 6.0\% | 6.7\% | NEW FAIRFIELD | 6.9\% | 7.9\% | SHELTON | 7.5\% | 7.9\% | WILTON | 5.9\% | 6.3\% |
| CHAPLIN | 6.0\% | 6.3\% | GRISWOLD | 8.7\% | 9.1\% | NEW HARTFORD | 6.9\% | 7.2\% | SHERMAN | 6.2\% | 7.3\% | WINCHESTER | 9.3\% | 10.5\% |
| CHESHIRE | 6.9\% | 7.0\% | GROTON | 9.0\% | 9.1\% | NEW HAVEN | 12.9\% | 13.0\% | SIMSBURY | 6.1\% | 6.1\% | WINDHAM | 10.9\% | 11.0\% |
| CHESTER | 5.7\% | 5.9\% | GUILFORD | 6.0\% | 6.3\% | NEW LONDON | 10.7\% | 10.9\% | SOMERS | 8.2\% | 8.4\% | WINDSOR | 8.2\% | 7.9\% |
| CLINTON | 7.1\% | 6.7\% | HADDAM | 5.9\% | 6.6\% | NEW MILFORD | 6.8\% | 7.0\% | SOUTH WINDSOR | 6.1\% | 7.0\% | WINDSOR LOCKS | 8.0\% | 8.6\% |
| COLCHESTER | 7.0\% | 7.8\% | HAMDEN | 8.5\% | 8.8\% | NEWINGTON | 7.2\% | 8.0\% | SOUTHBURY | 6.9\% | 7.7\% | WOLCOTT | 7.9\% | 9.5\% |
| COLEBROOK | 4.2\% | 4.4\% | HAMPTON | 8.3\% | 10.3\% | NEWTOWN | 6.2\% | 6.5\% | SOUTHINGTON | 7.0\% | 7.7\% | WOODBRIDGE | 5.4\% | 6.1\% |
| COLUMBIA | 6.5\% | 7.2\% | HARTFORD | 15.6\% | 15.9\% | NORFOLK | 5.8\% | 8.0\% | SPRAGUE | 8.6\% | 9.7\% | WOODBURY | 5.8\% | 7.5\% |
| CORNWALL | 4.3\% | 6.6\% | HARTLAND | 5.2\% | 5.6\% | NORTH BRANFORD | 7.2\% | 7.7\% | STAFFORD | 7.6\% | 8.3\% | WOODSTOCK | 6.0\% | 8.4\% |
| COVENTRY | 6.7\% | 7.3\% | HARWINTON | 6.6\% | 6.3\% | NORTH CANAAN | 8.3\% | 8.2\% | STAMFORD | 7.1\% | 7.3\% |  |  |  |
| CROMWELL | 7.0\% | 7.5\% | HEBRON | 5.8\% | 6.4\% | NORTH HAVEN | 7.6\% | 8.2\% | STERLING | 9.4\% | 10.0\% | ** State Average ** | 8.4\% | 8.9\% |
| DANBURY | 6.9\% | 7.5\% | KENT | 6.7\% | 7.1\% | NORTH STONINGTON | 5.7\% | 7.2\% | STONINGTON | 6.0\% | 6.5\% | ** Median ** | 7.0\% | 7.4\% |
|  |  |  |  |  |  | NORWALK | 6.9\% | 7.6\% | STRATFORD | 9.5\% | 9.8\% |  |  |  |

* Source: State of CT, Dept. of Labor Note: Data not seasonally adjusted

Mill Rates

|  | $\begin{aligned} & \hline-- \text { Fiscal Year --- } \\ & \text { 2011-12 2010-11 } \end{aligned}$ |  | $\begin{aligned} & \text {--- Fiscal Year --- } \\ & \text { 2011-12 2010-11 } \end{aligned}$ |  |  | $\begin{aligned} & \text {--- Fiscal Year --- } \\ & \text { 2011-12 2010-11 } \end{aligned}$ |  |  | $\begin{aligned} & \hline-- \text { Fiscal Year --- } \\ & \text { 2011-12 2010-11 } \end{aligned}$ |  |  | $\begin{array}{\|c\|} \hline-- \text { Fiscal Year --- } \\ \text { 2011-12 2010-11 } \end{array}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 27.60 | 27.60 | DARIEN | 12.20 | 11.74 | KILLINGLY | 19.20 | 19.10 | NORWICH | 25.12 | 24.40 | SUFFIELD | 24.17 | 23.15 |
| ANSONIA | 26.25 | 25.75 | DEEP RIVER | 24.28 | 21.73 | KILLINGWORTH | 22.77 | 21.00 | OLD LYME | 18.80 | 18.60 | THOMASTON | 26.98 | 26.98 |
| ASHFORD | 25.60 | 25.43 | DERBY | 27.90 | 27.40 | LEBANON | 22.80 | 22.10 | OLD SAYBROOK | 14.06 | 13.99 | THOMPSON | 21.01 | 21.01 |
| AVON | 25.04 | 24.44 | DURHAM | 30.46 | 26.81 | LEDYARD | 27.93 | 25.65 | ORANGE | 30.20 | 28.30 | TOLLAND | 29.73 | 29.15 |
| BARKHAMSTED | 22.67 | 22.39 | EAST GRANBY | 27.00 | 27.09 | LISBON | 16.86 | 16.90 | OXFORD | 23.21 | 21.05 | TORRINGTON | 32.50 | 32.50 |
| BEACON FALLS | 26.10 | 25.60 | EAST HADDAM | 21.10 | 20.87 | LITCHFIELD | 22.20 | 21.90 | PLAINFIELD | 20.79 | 20.19 | TRUMBULL | 25.00 | 24.54 |
| BERLIN | 24.50 | 23.65 | EAST HAMPTON | 25.68 | 24.98 | LYME | 13.50 | 13.55 | PLAINVILLE | 28.98 | 28.01 | UNION | 23.05 | 22.89 |
| BETHANY | 28.06 | 27.55 | EAST HARTFORD | 34.42 | 33.82 | MADISON | 19.43 | 19.30 | PLYMOUTH | 31.50 | 30.85 | VERNON | 29.90 | 30.02 |
| BETHEL | 23.24 | 22.44 | EAST HAVEN | 26.59 | 26.84 | MANCHESTER | 31.98 | 31.28 | POMFRET | 22.26 | 21.55 | VOLUNTOWN | 24.17 | 20.43 |
| BETHLEHEM | 20.67 | 21.25 | EAST LYME | 19.47 | 19.55 | MANSFIELD | 26.68 | 25.71 | PORTLAND | 28.15 | 27.80 | WALLINGFORD | 25.22 | 24.08 |
| BLOOMFIELD | 33.70 | 32.72 | EAST WINDSOR | 24.38 | 24.00 | MARLBOROUGH | 27.20 | 26.58 | PRESTON | 19.43 | 19.24 | WARREN | 12.25 | 12.25 |
| BOLTON | 29.33 | 28.95 | EASTFORD | 21.25 | 21.00 | MERIDEN | 29.83 | 29.53 | PROSPECT | 25.20 | 25.26 | WASHINGTON | 11.00 | 11.00 |
| BOZRAH | 22.00 | 21.00 | EASTON | 22.95 | 22.40 | MIDDLEBURY | 23.79 | 23.63 | PUTNAM | 13.94 | 13.94 | WATERBURY | 41.82 | 41.82 |
| BRANFORD | 24.27 | 23.57 | ELLINGTON | 27.50 | 25.30 | MIDDLEFIELD | 28.16 | 27.43 | REDDING | 22.79 | 22.22 | WATERFORD | 18.79 | 18.04 |
| BRIDGEPORT | 39.64 | 39.65 | ENFIELD | 23.88 | 23.88 | MIDDLETOWN | 26.10 | 26.40 | RIDGEFIELD | 20.61 | 20.40 | WATERTOWN | 23.32 | 22.91 |
| BRIDGEWATER | 16.25 | 15.50 | ESSEX | 17.98 | 17.63 | MILFORD | 28.89 | 28.44 | ROCKY HILL | 24.50 | 23.80 | WEST HARTFORD | 39.44 | 38.38 |
| BRISTOL | 27.24 | 27.24 | FAIRFIELD | 22.47 | 19.27 | MONROE | 28.79 | 28.26 | ROXBURY | 11.90 | 11.40 | WEST HAVEN | 31.25 | 27.96 |
| BROOKFIELD | 19.94 | 19.47 | FARMINGTON | 21.27 | 20.46 | MONTVILLE | 23.00 | 22.40 | SALEM | 24.50 | 24.50 | WESTBROOK | 16.96 | 17.25 |
| BROOKLYN | 22.38 | 22.29 | FRANKLIN | 20.54 | 19.54 | MORRIS | 20.83 | 20.60 | SALISBURY | 10.00 | 9.50 | WESTON | 23.93 | 23.86 |
| BURLINGTON | 26.75 | 26.57 | GLASTONBURY | 30.05 | 29.65 | NAUGATUCK | 32.81 | 32.02 | SCOTLAND | 30.07 | 28.60 | WESTPORT | 17.43 | 14.85 |
| CANAAN | 20.50 | 19.50 | GOSHEN | 15.00 | 15.00 | NEW BRITAIN | 36.63 | 36.63 | SEYMOUR | 27.62 | 26.78 | WETHERSFIELD | 31.42 | 30.66 |
| CANTERBURY | 21.20 | 21.20 | GRANBY | 30.10 | 29.79 | NEW CANAAN | 13.85 | 13.59 | SHARON | 11.35 | 10.90 | WILLINGTON | 23.58 | 23.40 |
| CANTON | 26.28 | 26.09 | GREENWICH | 10.11 | 8.60 | NEW FAIRFIELD | 23.95 | 23.28 | SHELTON | 18.57 | 18.61 | WILTON | 20.85 | 20.16 |
| CHAPLIN | 30.15 | 30.15 | GRISWOLD | 18.73 | 18.73 | NEW HARTFORD | 24.20 | 24.00 | SHERMAN | 15.80 | 15.70 | WINCHESTER | 25.43 | 25.43 |
| CHESHIRE | 26.85 | 26.50 | GROTON | 18.89 | 18.42 | NEW HAVEN | 43.90 | 43.90 | SIMSBURY | 30.86 | 30.55 | WINDHAM | 28.15 | 26.67 |
| CHESTER | 22.11 | 22.11 | GUILFORD | 21.52 | 20.83 | NEW LONDON | 25.31 | 25.31 | SOMERS | 22.12 | 21.12 | WINDSOR | 28.03 | 28.38 |
| CLINTON | 24.92 | 22.41 | HADDAM | 28.23 | 27.40 | NEW MILFORD | 24.75 | 22.70 | SOUTH WINDSOR | 28.78 | 28.34 | WINDSOR LOCKS | 23.40 | 23.15 |
| COLCHESTER | 25.85 | 25.07 | HAMDEN | 34.77 | 31.16 | NEWINGTON | 30.02 | 29.18 | SOUTHBURY | 21.40 | 21.50 | WOLCOTT | 22.68 | 22.68 |
| COLEBROOK | 26.00 | 24.81 | HAMPTON | 24.80 | 25.80 | NEWTOWN | 24.37 | 24.00 | SOUTHINGTON | 24.28 | 24.02 | WOODBRIDGE | 33.08 | 33.11 |
| COLUMBIA | 23.55 | 23.55 | HARTFORD | 71.79 | 72.79 | NORFOLK | 20.11 | 20.16 | SPRAGUE | 25.75 | 25.75 | WOODBURY | 22.46 | 21.45 |
| CORNWALL | 12.50 | 12.32 | HARTLAND | 23.50 | 23.50 | NORTH BRANFORD | 27.77 | 26.71 | STAFFORD | 28.96 | 27.96 | WOODSTOCK | 18.42 | 17.92 |
| COVENTRY | 27.00 | 26.58 | HARWINTON | 23.90 | 23.50 | NORTH CANAAN | 21.00 | 21.00 | STAMFORD | 17.49 | 17.17 |  |  |  |
| CROMWELL | 26.80 | 26.84 | HEBRON | 30.26 | 28.94 | NORTH HAVEN | 26.54 | 26.18 | STERLING | 21.11 | 20.36 |  |  |  |
| DANBURY | 21.69 | 20.96 | KENT | 14.27 | 14.02 | NORTH STONINGTON | 20.29 | 20.19 | STONINGTON | 15.63 | 15.43 |  |  |  |
|  |  |  |  |  |  | NORWALK | 20.74 | 20.52 | STRATFORD | 34.15 | 33.32 |  |  |  |


|  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: |
| ANDOVER | 10/1/2011 | 10/1/2016 |
| ANSONIA | 10/1/2007 | 10/1/2012 |
| ASHFORD | 10/1/2011 | 10/1/2016 |
| AVON | 10/1/2008 | 10/1/2013 |
| BARKHAMSTED | 10/1/2008 | 10/1/2013 |
| BEACON FALLS | 10/1/2011 | 10/1/2016 |
| BERLIN | 10/1/2007 | 10/1/2012 |
| BETHANY | 10/1/2008 | 10/1/2013 |
| BETHEL | 10/1/2007 | 10/1/2012 |
| BETHLEHEM | 10/1/2008 | 10/1/2013 |
| BLOOMFIELD | 10/1/2009 | 10/1/2014 |
| BOLTON | 10/1/2008 | 10/1/2013 |
| BOZRAH | 10/1/2007 | 10/1/2012 |
| BRANFORD | 10/1/2009 | 10/1/2014 |
| BRIDGEPORT | 10/1/2008 | 10/1/2013 |
| BRIDGEWATER | 10/1/2011 | 10/1/2016 |
| BRISTOL | 10/1/2007 | 10/1/2012 |
| BROOKFIELD | 10/1/2011 | 10/1/2016 |
| BROOKLYN | 10/1/2009 | 10/1/2015 |
| BURLINGTON | 10/1/2008 | 10/1/2013 |
| CANAAN | 10/1/2007 | 10/1/2012 |
| CANTERBURY | 10/1/2009 | 10/1/2015 |
| CANTON | 10/1/2008 | 10/1/2013 |
| CHAPLIN | 10/1/2008 | 10/1/2013 |
| CHESHIRE | 10/1/2008 | 10/1/2013 |
| CHESTER | 10/1/2008 | 10/1/2013 |
| CLINTON | 10/1/2010 | 10/1/2015 |
| COLCHESTER | 10/1/2011 | 10/1/2016 |
| COLEBROOK | 10/1/2010 | 10/1/2015 |


|  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: |
| COLUMBIA | 10/1/2011 | 10/1/2016 |
| CORNWALL | 10/1/2011 | 10/1/2016 |
| COVENTRY | 10/1/2009 | 10/1/2014 |
| CROMWELL | 10/1/2007 | 10/1/2012 |
| DANBURY | 10/1/2007 | 10/1/2012 |
| DARIEN | 10/1/2008 | 10/1/2013 |
| DEEP RIVER | 10/1/2010 | 10/1/2015 |
| DERBY | 10/1/2011 | 10/1/2016 |
| DURHAM | 10/1/2010 | 10/1/2015 |
| EAST GRANBY | 10/1/2008 | 10/1/2013 |
| EAST HADDAM | 10/1/2007 | 10/1/2012 |
| EAST HAMPTON | 10/1/2010 | 10/1/2015 |
| EAST HARTFORD | 10/1/2011 | 10/1/2016 |
| EAST HAVEN | 10/1/2011 | 10/1/2016 |
| EAST LYME | 10/1/2011 | 10/1/2016 |
| EAST WINDSOR | 10/1/2007 | 10/1/2012 |
| EASTFORD | 10/1/2007 | 10/1/2013 |
| EASTON | 10/1/2011 | 10/1/2016 |
| ELLINGTON | 10/1/2010 | 10/1/2015 |
| ENFIELD | 10/1/2011 | 10/1/2016 |
| ESSEX | 10/1/2008 | 10/1/2013 |
| FAIRFIELD | 10/1/2010 | 10/1/2015 |
| FARMINGTON | 10/1/2007 | 10/1/2012 |
| FRANKLIN | 10/1/2008 | 10/1/2013 |
| GLASTONBURY | 10/1/2007 | 10/1/2012 |
| GOSHEN | 10/1/2007 | 10/1/2012 |
| GRANBY | 10/1/2007 | 10/1/2012 |
| GREENWICH | 10/1/2010 | 10/1/2015 |
| GRISWOLD | 10/1/2011 | 10/1/2016 |
| GROTON | 10/1/2011 | 10/1/2016 |


|  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: |
| GUILFORD | 10/1/2007 | 10/1/2013 |
| HADDAM | 10/1/2010 | 10/1/2015 |
| HAMDEN | 10/1/2010 | 10/1/2015 |
| HAMPTON | 10/1/2008 | 10/1/2013 |
| HARTFORD | 10/1/2011 | 10/1/2016 |
| HARTLAND | 10/1/2011 | 10/1/2016 |
| HARWINTON | 10/1/2008 | 10/1/2013 |
| HEBRON | 10/1/2011 | 10/1/2016 |
| KENT | 10/1/2008 | 10/1/2013 |
| KILLINGLY | 10/1/2007 | 10/1/2013 |
| KILLINGWORTH | 10/1/2011 | 10/1/2016 |
| LEBANON | 10/1/2008 | 10/1/2013 |
| LEDYARD | 10/1/2010 | 10/1/2015 |
| LISBON | 10/1/2011 | 10/1/2016 |
| LITCHFIELD | 10/1/2008 | 10/1/2013 |
| LYME | 10/1/2008 | 10/1/2013 |
| MADISON | 10/1/2007 | 10/1/2013 |
| MANCHESTER | 10/1/2011 | 10/1/2016 |
| MANSFIELD | 10/1/2009 | 10/1/2014 |
| MARLBOROUGH | 10/1/2011 | 10/1/2016 |
| MERIDEN | 10/1/2011 | 10/1/2016 |
| MIDDLEBURY | 10/1/2011 | 10/1/2016 |
| MIDDLEFIELD | 10/1/2011 | 10/1/2016 |
| MIDDLETOWN | 10/1/2007 | 10/1/2013 |
| MILFORD | 10/1/2011 | 10/1/2016 |
| MONROE | 10/1/2009 | 10/1/2014 |
| MONTVILLE | 10/1/2011 | 10/1/2016 |
| MORRIS | 10/1/2010 | 10/1/2015 |
| NAUGATUCK | 10/1/2007 | 10/1/2012 |

** As of the 2011 Grand List Year

|  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: |
| NEW BRITAIN | 10/1/2007 | 10/1/2012 |
| NEW CANAAN | 10/1/2008 | 10/1/2013 |
| NEW FAIRFIELD | 10/1/2009 | 10/1/2014 |
| NEW HARTFORD | 10/1/2008 | 10/1/2013 |
| NEW HAVEN | 10/1/2011 | 10/1/2016 |
| NEW LONDON | 10/1/2008 | 10/1/2013 |
| NEW MILFORD | 10/1/2010 | 10/1/2015 |
| NEWINGTON | 10/1/2011 | 10/1/2016 |
| NEWTOWN | 10/1/2007 | 10/1/2012 |
| NORFOLK | 10/1/2008 | 10/1/2013 |
| NORTH BRANFORD | 10/1/2010 | 10/1/2015 |
| NORTH CANAAN | 10/1/2007 | 10/1/2012 |
| NORTH HAVEN | 10/1/2009 | 10/1/2014 |
| NORTH STONINGTON | N 10/1/2010 | 10/1/2015 |
| NORWALK | 10/1/2008 | 10/1/2013 |
| NORWICH | 10/1/2008 | 10/1/2013 |
| OLD LYME | 10/1/2009 | 10/1/2014 |
| OLD SAYBROOK | 10/1/2008 | 10/1/2013 |
| ORANGE | 10/1/2006 | 10/1/2012 |
| OXFORD | 10/1/2010 | 10/1/2015 |
| PLAINFIELD | 10/1/2007 | 10/1/2012 |
| PLAINVILLE | 10/1/2011 | 10/1/2016 |
| PLYMOUTH | 10/1/2011 | 10/1/2016 |
| POMFRET | 10/1/2009 | 10/1/2015 |
| PORTLAND | 10/1/2011 | 10/1/2016 |
| PRESTON | 10/1/2007 | 10/1/2012 |
| PROSPECT | 10/1/2011 | 10/1/2016 |
| PUTNAM | 10/1/2008 | 10/1/2013 |
| REDDING | 10/1/2007 | 10/1/2012 |
| RIDGEFIELD | 10/1/2007 | 10/1/2012 |


|  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: |
| ROCKY HILL | 10/1/2008 | 10/1/2013 |
| ROXBURY | 10/1/2007 | 10/1/2012 |
| SALEM | 10/1/2011 | 10/1/2016 |
| SALISBURY | 10/1/2010 | 10/1/2015 |
| SCOTLAND | 10/1/2008 | 10/1/2013 |
| SEYMOUR | 10/1/2011 | 10/1/2016 |
| SHARON | 10/1/2008 | 10/1/2013 |
| SHELTON | 10/1/2011 | 10/1/2016 |
| SHERMAN | 10/1/2008 | 10/1/2013 |
| SIMSBURY | 10/1/2007 | 10/1/2012 |
| SOMERS | 10/1/2009 | 10/1/2014 |
| SOUTH WINDSOR | 10/1/2007 | 10/1/2012 |
| SOUTHBURY | 10/1/2007 | 10/1/2012 |
| SOUTHINGTON | 10/1/2011 | 10/1/2016 |
| SPRAGUE | 10/1/2004 | 10/1/2012 |
| STAFFORD | 10/1/2011 | 10/1/2016 |
| STAMFORD | 10/1/2007 | 10/1/2012 |
| STERLING | 10/1/2007 | 10/1/2012 |
| STONINGTON | 10/1/2007 | 10/1/2012 |
| STRATFORD | 10/1/2009 | 10/1/2014 |
| SUFFIELD | 10/1/2008 | 10/1/2013 |
| THOMASTON | 10/1/2011 | 10/1/2016 |
| THOMPSON | 10/1/2009 | 10/1/2014 |
| TOLLAND | 10/1/2009 | 10/1/2014 |
| TORRINGTON | 10/1/2009 | 10/1/2014 |
| TRUMBULL | 10/1/2011 | 10/1/2016 |
| UNION | 10/1/2008 | 10/1/2013 |
| VERNON | 10/1/2011 | 10/1/2016 |
| VOLUNTOWN | 10/1/2010 | 10/1/2015 |
| WALLINGFORD | 10/1/2010 | 10/1/2015 |


|  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: |
| WARREN | 10/1/2007 | 10/1/2012 |
| WASHINGTON | 10/1/2008 | 10/1/2013 |
| WATERBURY | 10/1/2007 | 10/1/2012 |
| WATERFORD | 10/1/2007 | 10/1/2012 |
| WATERTOWN | 10/1/2008 | 10/1/2013 |
| WEST HARTFORD | 10/1/2011 | 10/1/2016 |
| WEST HAVEN | 10/1/2010 | 10/1/2015 |
| WESTBROOK | 10/1/2011 | 10/1/2016 |
| WESTON | 10/1/2008 | 10/1/2013 |
| WESTPORT | 10/1/2010 | 10/1/2015 |
| WETHERSFIELD | 10/1/2008 | 10/1/2013 |
| WILLINGTON | 10/1/2008 | 10/1/2013 |
| WILTON | 10/1/2007 | 10/1/2012 |
| WINCHESTER | 10/1/2007 | 10/1/2012 |
| WINDHAM | 10/1/2005 | 10/1/2012 |
| WINDSOR | 10/1/2008 | 10/1/2013 |
| WINDSOR LOCKS | 10/1/2008 | 10/1/2013 |
| WOLCOTT | 10/1/2011 | 10/1/2016 |
| WOODBRIDGE | 10/1/2009 | 10/1/2014 |
| WOODBURY | 10/1/2008 | 10/1/2013 |
| WOODSTOCK | 10/1/2011 | 10/1/2016 |

** As of the 2011 Grand List Year

## Net Grand List *

|  | Oct. 1 '09 for <br> FY 2010-2011 | Oct. 1 '08 for FY 2009-2010 |
| :---: | :---: | :---: |
| ANDOVER | \$275,407,242 | \$273,376,069 |
| ANSONIA | \$1,164,619,962 | \$1,164,802,258 |
| ASHFORD | \$341,703,306 | \$338,733,226 |
| AVON | \$2,618,153,660 | \$2,605,892,030 |
| BARKHAMSTED | \$368,941,301 | \$367,111,492 |
| BEACON FALLS | \$531,822,271 | \$525,195,140 |
| BERLIN | \$2,279,390,278 | \$2,246,374,363 |
| BETHANY | \$615,225,920 | \$616,703,798 |
| BETHEL | \$2,295,815,380 | \$2,287,532,530 |
| BETHLEHEM | \$401,484,057 | \$398,161,162 |
| BLOOMFIELD | \$1,990,612,245 | \$1,755,693,878 |
| BOLTON | \$470,968,513 | \$467,097,785 |
| BOZRAH | \$239,544,429 | \$243,606,880 |
| BRANFORD | \$3,432,581,052 | \$3,329,767,016 |
| BRIDGEPORT | \$7,197,842,856 | \$6,741,299,992 |
| BRIDGEWATER | \$415,087,108 | \$413,262,998 |
| BRISTOL | \$4,271,713,014 | \$4,244,138,020 |
| BROOKFIELD | \$2,593,626,678 | \$2,565,298,098 |
| BROOKLYN | \$516,461,015 | \$510,468,050 |
| BURLINGTON | \$914,489,423 | \$909,935,083 |
| CANAAN | \$186,431,450 | \$186,286,162 |
| CANTERBURY | \$378,943,566 | \$355,207,211 |
| CANTON | \$1,113,600,633 | \$1,111,056,805 |
| CHAPLIN | \$171,418,602 | \$169,562,995 |
| CHESHIRE | \$2,826,222,375 | \$2,825,089,390 |
| CHESTER | \$499,445,691 | \$498,965,018 |
| CLINTON | \$1,657,061,565 | \$1,653,337,779 |
| COLCHESTER | \$1,274,983,803 | \$1,268,302,215 |


|  | Oct. 1 '09 for FY 2010-2011 | Oct. 1 '08 for FY 2009-2010 |
| :---: | :---: | :---: |
| COLEBROOK | \$188,432,660 | \$185,599,495 |
| COLUMBIA | \$527,994,372 | \$526,321,858 |
| CORNWALL | \$452,278,490 | \$452,781,370 |
| COVENTRY | \$955,456,543 | \$858,198,386 |
| CROMWELL | \$1,376,551,419 | \$1,359,256,874 |
| DANBURY | \$7,830,251,178 | \$7,142,185,313 |
| DARIEN | \$8,739,583,725 | \$6,602,119,755 |
| DEEP RIVER | \$518,319,363 | \$514,812,686 |
| DERBY | \$907,695,161 | \$908,981,968 |
| DURHAM | \$780,258,980 | \$780,169,188 |
| EAST GRANBY | \$559,656,612 | \$548,558,924 |
| EAST HADDAM | \$976,159,892 | \$973,292,598 |
| EAST HAMPTON | \$1,147,511,651 | \$1,141,056,140 |
| EAST HARTFORD | \$3,088,969,638 | \$3,107,157,886 |
| EAST HAVEN | \$2,253,988,456 | \$2,240,900,844 |
| EAST LYME | \$2,310,845,271 | \$2,295,022,670 |
| EAST WINDSOR | \$1,077,269,878 | \$1,076,912,916 |
| EASTFORD | \$160,328,742 | \$158,275,457 |
| EASTON | \$1,667,450,303 | \$1,662,884,678 |
| ELLINGTON | \$1,263,975,024 | \$1,244,714,589 |
| ENFIELD | \$3,193,264,598 | \$3,166,524,090 |
| ESSEX | \$1,110,068,418 | \$1,113,486,769 |
| FAIRFIELD | \$12,001,668,506 | \$11,932,514,731 |
| FARMINGTON | \$3,706,221,553 | \$3,676,303,178 |
| FRANKLIN | \$207,655,621 | \$208,012,753 |
| GLASTONBURY | \$4,125,841,540 | \$4,105,519,780 |
| GOSHEN | \$603,752,812 | \$601,286,304 |
| GRANBY | \$1,048,749,700 | \$1,042,797,363 |
| GREENWICH | \$34,382,886,476 | \$34,135,985,844 |


|  | Oct. 1 '09 for <br> FY 2010-2011 | Oct. 1 ' 08 for FY 2009-2010 |
| :---: | :---: | :---: |
| GRISWOLD | \$820,349,075 | \$811,623,913 |
| GROTON | \$4,116,232,891 | \$4,118,982,177 |
| GUILFORD | \$3,468,262,731 | \$3,458,303,405 |
| HADDAM | \$898,246,307 | \$886,795,002 |
| HAMDEN | \$4,310,212,858 | \$4,311,938,827 |
| HAMPTON | \$153,150,986 | \$152,670,154 |
| HARTFORD | \$3,578,545,726 | \$3,471,479,869 |
| HARTLAND | \$195,997,260 | \$194,386,080 |
| HARWINTON | \$556,873,275 | \$554,661,230 |
| HEBRON | \$861,303,505 | \$855,732,850 |
| KENT | \$653,173,014 | \$651,748,430 |
| KILLINGLY | \$1,302,646,359 | \$1,296,895,370 |
| KILLINGWORTH | \$813,710,635 | \$808,160,971 |
| LEBANON | \$656,321,929 | \$652,218,798 |
| LEDYARD | \$1,173,556,592 | \$1,178,301,472 |
| LISBON | \$403,394,340 | \$393,450,533 |
| LITCHFIELD | \$1,100,825,786 | \$1,089,997,487 |
| LYME | \$604,304,941 | \$602,060,440 |
| MADISON | \$3,425,700,292 | \$3,418,584,858 |
| MANCHESTER | \$4,254,433,514 | \$4,267,835,885 |
| MANSFIELD | \$968,670,393 | \$926,340,907 |
| MARLBOROUGH | \$624,260,557 | \$621,728,229 |
| MERIDEN | \$3,630,226,863 | \$3,634,871,611 |
| MIDDLEBURY | \$1,080,733,649 | \$1,073,349,050 |
| MIDDLEFIELD | \$445,995,522 | \$448,088,334 |
| MIDDLETOWN | \$3,547,137,206 | \$3,502,729,129 |
| MILFORD | \$5,430,956,411 | \$3,321,676,305 |
| MONROE | \$2,283,352,447 | \$2,118,469,134 |

* Source: Municipal form M-13 filed with OPM

|  | Oct. 1 '09 for <br> FY 2010-2011 | Oct. 1 '08 for <br> FY 2009-2010 |
| :---: | :---: | :---: |
| MONTVILLE | \$1,504,954,214 | \$1,501,524,675 |
| MORRIS | \$351,157,044 | \$345,781,130 |
| NAUGATUCK | \$2,014,923,359 | \$2,009,712,850 |
| NEW BRITAIN | \$2,912,982,773 | \$2,920,850,373 |
| NEW CANAAN | \$8,165,273,370 | \$8,141,691,460 |
| NEW FAIRFIELD | \$1,675,283,055 | \$1,838,553,506 |
| NEW HARTFORD | \$701,838,878 | \$697,343,191 |
| NEW HAVEN | \$5,449,495,563 | \$5,354,718,975 |
| NEW LONDON | \$1,540,355,202 | \$1,545,631,295 |
| NEW MILFORD | \$3,046,266,025 | \$3,035,802,015 |
| NEWINGTON | \$2,663,897,188 | \$2,645,387,187 |
| NEWTOWN | \$3,908,204,114 | \$3,911,851,782 |
| NORFOLK | \$309,569,961 | \$309,576,220 |
| NORTH BRANFORD | \$1,296,741,514 | \$1,295,267,782 |
| NORTH CANAAN | \$344,699,240 | \$345,345,110 |
| NORTH HAVEN | \$2,828,768,705 | \$2,883,416,131 |
| NORTH STONINGTON | \$620,469,730 | \$623,094,839 |
| NORWALK | \$12,646,134,104 | \$12,600,003,768 |
| NORWICH | \$2,384,596,055 | \$2,361,536,974 |
| OLD LYME | \$1,621,924,571 | \$1,500,431,070 |
| OLD SAYBROOK | \$2,477,571,742 | \$2,540,876,784 |
| ORANGE | \$1,742,909,103 | \$1,751,395,840 |
| OXFORD | \$1,468,375,572 | \$1,406,036,705 |
| PLAINFIELD | \$1,010,404,732 | \$1,008,698,320 |
| PLAINVILLE | \$1,390,283,620 | \$1,392,246,260 |
| PLYMOUTH | \$821,931,703 | \$817,521,852 |
| POMFRET | \$353,436,449 | \$345,141,425 |
| PORTLAND | \$851,352,046 | \$842,814,813 |
| PRESTON | \$449,648,242 | \$445,915,217 |


|  | Oct. 1 '09 for FY 2010-2011 | Oct. 1 '08 for FY 2009-2010 |
| :---: | :---: | :---: |
| PROSPECT | \$819,547,973 | \$806,131,613 |
| PUTNAM | \$624,626,504 | \$622,418,305 |
| REDDING | \$1,992,858,353 | \$1,980,688,530 |
| RIDGEFIELD | \$5,516,834,945 | \$5,492,978,350 |
| ROCKY HILL | \$2,200,202,480 | \$2,202,202,012 |
| ROXBURY | \$743,680,900 | \$736,941,500 |
| SALEM | \$429,139,917 | \$429,812,328 |
| SALISBURY | \$1,205,403,378 | \$1,194,147,558 |
| SCOTLAND | \$128,001,909 | \$128,395,492 |
| SEYMOUR | \$1,373,274,855 | \$1,364,236,625 |
| SHARON | \$839,977,000 | \$837,360,422 |
| SHELTON | \$5,198,299,410 | \$5,145,587,660 |
| SHERMAN | \$739,732,170 | \$732,719,780 |
| SIMSBURY | \$2,599,461,854 | \$2,597,332,434 |
| SOMERS | \$816,247,993 | \$768,368,302 |
| SOUTH WINDSOR | \$2,730,908,520 | \$2,723,168,663 |
| SOUTHBURY | \$2,589,294,581 | \$2,602,421,768 |
| SOUTHINGTON | \$4,016,154,594 | \$3,980,702,380 |
| SPRAGUE | \$183,861,914 | \$183,884,070 |
| STAFFORD | \$789,211,469 | \$783,127,955 |
| STAMFORD | \$24,089,986,377 | \$24,039,662,750 |
| STERLING | \$317,969,506 | \$318,096,142 |
| STONINGTON | \$3,152,045,021 | \$3,129,862,078 |
| STRATFORD | \$4,561,742,833 | \$4,638,921,702 |
| SUFFIELD | \$1,386,588,211 | \$1,378,473,501 |
| THOMASTON | \$607,346,586 | \$612,995,597 |
| THOMPSON | \$603,966,546 | \$664,083,537 |
| TOLLAND | \$1,268,155,629 | \$1,224,805,434 |
| TORRINGTON | \$2,331,891,865 | \$1,947,453,628 |


|  | Oct. 1 '09 for FY 2010-2011 | Oct. 1 '08 for FY 2009-2010 |
| :---: | :---: | :---: |
| TRUMBULL | \$5,114,138,925 | \$5,134,660,833 |
| UNION | \$95,360,674 | \$94,612,600 |
| VERNON | \$1,708,196,907 | \$1,696,257,867 |
| VOLUNTOWN | \$224,279,006 | \$222,535,885 |
| WALLINGFORD | \$4,304,589,076 | \$4,306,911,962 |
| WARREN | \$348,627,310 | \$348,032,470 |
| WASHINGTON | \$1,243,701,770 | \$1,250,418,900 |
| WATERBURY | \$5,277,391,511 | \$5,314,767,256 |
| WATERFORD | \$3,668,385,635 | \$3,656,389,715 |
| WATERTOWN | \$1,910,442,572 | \$1,914,458,397 |
| WEST HARTFORD | \$4,999,850,463 | \$4,953,979,658 |
| WEST HAVEN | \$3,006,613,740 | \$3,006,382,907 |
| WESTBROOK | \$1,332,533,344 | \$1,327,617,282 |
| WESTON | \$2,622,554,567 | \$2,618,555,165 |
| WESTPORT | \$10,906,749,050 | \$10,758,913,995 |
| WETHERSFIELD | \$2,315,493,100 | \$2,307,397,010 |
| WILLINGTON | \$471,680,722 | \$468,329,255 |
| WILTON | \$5,058,482,712 | \$5,021,457,030 |
| WINCHESTER | \$813,828,330 | \$814,324,665 |
| WINDHAM | \$925,815,494 | \$926,543,898 |
| WINDSOR | \$2,724,614,072 | \$2,937,296,936 |
| WINDSOR LOCKS | \$1,236,462,480 | \$1,265,842,813 |
| WOLCOTT | \$1,364,140,207 | \$1,361,840,970 |
| WOODBRIDGE | \$1,183,963,180 | \$1,237,659,590 |
| WOODBURY | \$1,213,849,044 | \$1,210,412,711 |
| WOODSTOCK | \$785,892,538 | \$782,482,325 |
| ** Total ** | \$394,832,756,637 | \$387,280,202,060 |

* Source: Municipal form M-13 filed with OPM


## Grand List Components *



| $\begin{gathered} \text { वResidential } \\ \$ 290,577,852,345 \end{gathered}$ | ロComm'//Indust'//Pub Util $\$ 67,775,146,789$ | $\begin{gathered} \text { ■Motor Vehicle } \\ \$ 21,048,023,445 \end{gathered}$ | $\begin{gathered} \text { 日Personal } \\ \$ 20,975,199,697 \end{gathered}$ | $\begin{gathered} \text { ■other } \\ \$ 6,968,181,583 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |

* Based on the 10/1/2009 gross grand list and its components without exemptions


## Grand List Components

|  | Oct. 12009 Grand List Assessment | *** \% of 10/1/09 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ Indust'l/ Pub Util | Motor Vehicle | Personal | Other |
| ANDOVER | \$276,944,250 | 84.3\% | 2.8\% | 8.3\% | 2.1\% | 2.5\% |
| ANSONIA | \$1,177,864,575 | 76.9\% | 12.3\% | 7.0\% | 3.8\% | 0.0\% |
| ASHFORD | \$344,138,276 | 77.7\% | 7.5\% | 8.1\% | 2.2\% | 4.5\% |
| AVON | \$2,640,077,270 | 78.6\% | 11.8\% | 5.8\% | 3.6\% | 0.2\% |
| BARKHAMSTED | \$373,152,463 | 74.4\% | 5.2\% | 7.5\% | 3.4\% | 9.5\% |
| BEACON FALLS | \$540,007,211 | 78.1\% | 8.0\% | 7.2\% | 3.9\% | 2.9\% |
| BERLIN | \$2,341,480,230 | 64.0\% | 17.4\% | 6.9\% | 9.5\% | 2.2\% |
| BETHANY | \$624,529,679 | 82.6\% | 5.4\% | 6.8\% | 4.1\% | 1.2\% |
| BETHEL | \$2,322,148,020 | 70.8\% | 14.8\% | 5.4\% | 6.3\% | 2.8\% |
| BETHLEHEM | \$405,631,292 | 81.4\% | 6.1\% | 7.7\% | 1.9\% | 2.9\% |
| BLOOMFIELD | \$2,079,636,664 | 52.9\% | 27.4\% | 6.5\% | 13.1\% | 0.2\% |
| BOLTON | \$474,863,508 | 81.5\% | 5.3\% | 7.5\% | 2.4\% | 3.4\% |
| BOZRAH | \$249,529,903 | 65.4\% | 14.0\% | 8.8\% | 7.5\% | 4.3\% |
| BRANFORD | \$3,467,511,684 | 75.1\% | 14.3\% | 5.9\% | 4.2\% | 0.6\% |
| BRIDGEPORT | \$7,276,855,703 | 56.1\% | 25.9\% | 5.3\% | 11.7\% | 1.0\% |
| BRIDGEWATER | \$416,138,648 | 87.9\% | 1.1\% | 3.9\% | 1.0\% | 6.2\% |
| BRISTOL | \$4,452,761,520 | 64.0\% | 18.9\% | 7.4\% | 8.6\% | 1.1\% |
| BROOKFIELD | \$2,608,292,384 | 74.6\% | 14.5\% | 4.9\% | 3.9\% | 2.2\% |
| BROOKLYN | \$520,190,091 | 73.5\% | 10.6\% | 9.3\% | 3.0\% | 3.7\% |
| BURLINGTON | \$916,606,447 | 84.2\% | 1.8\% | 7.7\% | 1.3\% | 5.1\% |
| CANAAN | \$189,293,000 | 62.4\% | 9.0\% | 4.6\% | 5.8\% | 18.1\% |
| CANTERBURY | \$384,897,337 | 78.6\% | 4.5\% | 9.6\% | 2.0\% | 5.4\% |
| CANTON | \$1,115,487,853 | 76.6\% | 13.0\% | 6.6\% | 3.6\% | 0.2\% |
| CHAPLIN | \$172,148,390 | 79.8\% | 5.0\% | 8.7\% | 5.2\% | 1.4\% |
| CHESHIRE | \$2,885,497,671 | 72.9\% | 14.3\% | 7.3\% | 4.7\% | 0.9\% |
| CHESTER | \$507,050,711 | 71.9\% | 15.9\% | 5.2\% | 4.5\% | 2.6\% |
| CLINTON | \$1,678,892,945 | 78.0\% | 11.3\% | 5.0\% | 4.2\% | 1.4\% |
| COLCHESTER | \$1,282,913,879 | 76.2\% | 9.8\% | 8.3\% | 2.7\% | 3.0\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments "Other" consists of vacant land, use assessment property and 10 mill forest land.

## Grand List Components

|  | Oct. 12009 Grand List Assessment | *** \% of 10/1/09 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ Indust'II Pub Util | Motor Vehicle | Personal | Other |
| GRISWOLD | \$832,479,273 | 79.2\% | 6.5\% | 8.4\% | 2.5\% | 3.4\% |
| GROTON | \$4,335,153,647 | 54.5\% | 28.2\% | 4.5\% | 10.7\% | 2.1\% |
| GUILFORD | \$3,484,386,817 | 85.5\% | 7.1\% | 4.6\% | 2.0\% | 0.8\% |
| HADDAM | \$901,998,360 | 76.9\% | 6.4\% | 6.6\% | 5.7\% | 4.4\% |
| HAMDEN | \$4,354,733,066 | 72.8\% | 16.8\% | 6.6\% | 3.6\% | 0.2\% |
| HAMPTON | \$155,758,453 | 82.4\% | 1.6\% | 9.0\% | 2.0\% | 5.0\% |
| HARTFORD | \$3,820,175,581 | 22.2\% | 51.0\% | 7.0\% | 17.4\% | 2.4\% |
| HARTLAND | \$196,437,790 | 76.7\% | 9.3\% | 7.5\% | 2.7\% | 3.8\% |
| HARWINTON | \$562,170,618 | 79.4\% | 2.3\% | 8.0\% | 3.0\% | 7.2\% |
| HEBRON | \$864,569,515 | 86.3\% | 3.2\% | 7.6\% | 1.5\% | 1.4\% |
| KENT | \$655,246,184 | 78.8\% | 6.9\% | 3.6\% | 2.1\% | 8.7\% |
| KILLINGLY | \$1,720,057,294 | 45.9\% | 23.2\% | 5.6\% | 21.8\% | 3.4\% |
| KILLINGWORTH | \$818,764,013 | 88.3\% | 3.0\% | 6.1\% | 1.2\% | 1.5\% |
| LEBANON | \$661,863,193 | 82.0\% | 2.8\% | 7.5\% | 4.5\% | 3.2\% |
| LEDYARD | \$1,206,459,100 | 77.8\% | 6.0\% | 8.1\% | 5.3\% | 2.7\% |
| LISBON | \$423,115,390 | 62.6\% | 19.5\% | 6.6\% | 7.6\% | 3.7\% |
| LITCHFIELD | \$1,103,718,296 | 78.1\% | 10.2\% | 6.0\% | 2.4\% | 3.3\% |
| LYME | \$605,695,323 | 90.2\% | 0.8\% | 3.4\% | 0.9\% | 4.7\% |
| MADISON | \$3,437,359,378 | 88.1\% | 5.0\% | 4.1\% | 1.4\% | 1.4\% |
| MANCHESTER | \$4,354,379,991 | 56.3\% | 29.5\% | 6.9\% | 7.3\% | 0.0\% |
| MANSFIELD | \$975,014,412 | 75.0\% | 13.5\% | 7.2\% | 3.6\% | 0.7\% |
| MARLBOROUGH | \$626,111,947 | 85.9\% | 5.1\% | 7.4\% | 1.5\% | 0.2\% |
| MERIDEN | \$3,866,337,283 | 62.3\% | 21.8\% | 7.0\% | 8.6\% | 0.4\% |
| MIDDLEBURY | \$1,088,502,189 | 75.1\% | 11.2\% | 5.4\% | 4.0\% | 4.3\% |
| MIDDLEFIELD | \$462,388,810 | 78.0\% | 7.7\% | 6.6\% | 7.4\% | 0.4\% |
| MIDDLETOWN | \$3,688,740,031 | 55.4\% | 22.5\% | 6.8\% | 12.8\% | 2.5\% |
| MILFORD | \$7,543,924,727 | 69.3\% | 18.5\% | 4.4\% | 5.9\% | 1.9\% |
| MONROE | \$2,305,778,188 | 77.3\% | 10.3\% | 6.2\% | 3.7\% | 2.5\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments "Other" consists of vacant land, use assessment property and 10 mill forest land.

|  | Oct. 12009 Grand List Assessment | *** \% of 10/1/09 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ Indust'l/ Pub Util | Motor Vehicle | Persona | Other |
| MONTVILLE | \$1,542,959,662 | 68.6\% | 13.1\% | 7.3\% | 10.9\% | 0.2\% |
| MORRIS | \$354,954,019 | 83.9\% | 2.9\% | 5.1\% | 1.9\% | 6.3\% |
| NAUGATUCK | \$2,044,768,767 | 73.6\% | 13.0\% | 7.8\% | 4.4\% | 1.3\% |
| NEW BRITAIN | \$3,016,660,334 | 61.8\% | 22.4\% | 8.3\% | 7.0\% | 0.5\% |
| NEW CANAAN | \$8,167,417,130 | 89.9\% | 5.2\% | 2.8\% | 0.7\% | 1.4\% |
| NEW FAIRFIELD | \$1,681,556,085 | 89.3\% | 3.5\% | 6.1\% | 1.1\% | 0.0\% |
| NEW HARTFORD | \$713,266,172 | 78.5\% | 5.3\% | 7.0\% | 4.0\% | 5.2\% |
| NEW HAVEN | \$6,602,398,094 | 52.2\% | 34.9\% | 5.0\% | 7.0\% | 1.0\% |
| NEW LONDON | \$1,751,125,822 | 48.0\% | 40.6\% | 5.4\% | 5.2\% | 0.7\% |
| NEW MILFORD | \$3,121,649,745 | 72.0\% | 12.6\% | 6.1\% | 5.7\% | 3.7\% |
| NEWINGTON | \$2,724,956,319 | 64.6\% | 20.2\% | 7.2\% | 6.5\% | 1.4\% |
| NEWTOWN | \$3,942,759,965 | 81.3\% | 7.4\% | 5.3\% | 2.8\% | 3.3\% |
| NORFOLK | \$310,958,190 | 70.5\% | 3.6\% | 4.2\% | 2.1\% | 19.7\% |
| NORTH BRANFORD | \$1,317,752,224 | 76.4\% | 10.4\% | 7.9\% | 4.0\% | 1.3\% |
| NORTH CANAAN | \$373,770,210 | 47.7\% | 23.2\% | 5.7\% | 14.9\% | 8.5\% |
| NORTH HAVEN | \$2,936,588,537 | 61.5\% | 23.0\% | 6.3\% | 8.9\% | 0.3\% |
| NORTH STONINGTON | \$625,077,959 | 72.2\% | 10.2\% | 6.4\% | 4.3\% | 6.8\% |
| NORWALK | \$12,773,529,208 | 67.5\% | 21.6\% | 4.2\% | 5.7\% | 1.0\% |
| NORWICH | \$2,421,117,695 | 62.5\% | 22.7\% | 7.4\% | 4.9\% | 2.5\% |
| OLD LYME | \$1,626,688,291 | 86.1\% | 4.4\% | 3.8\% | 3.9\% | 1.8\% |
| OLD SAYBROOK | \$2,491,987,200 | 80.9\% | 10.9\% | 3.5\% | 2.5\% | 2.2\% |
| ORANGE | \$2,176,439,435 | 68.4\% | 20.2\% | 5.2\% | 4.5\% | 1.7\% |
| OXFORD | \$1,479,507,972 | 80.4\% | 5.1\% | 6.7\% | 6.7\% | 1.2\% |
| PLAINFIELD | \$1,077,081,345 | 60.4\% | 19.0\% | 7.4\% | 6.5\% | 6.6\% |
| PLAINVILLE | \$1,428,653,680 | 62.3\% | 20.7\% | 8.6\% | 7.0\% | 1.3\% |
| PLYMOUTH | \$831,919,522 | 74.4\% | 7.3\% | 9.0\% | 3.6\% | 5.7\% |
| POMFRET | \$358,655,283 | 76.5\% | 7.7\% | 8.1\% | 3.7\% | 4.0\% |
| PORTLAND | \$860,090,306 | 74.8\% | 10.0\% | 7.5\% | 4.2\% | 3.5\% |
| PRESTON | \$454,020,826 | 76.9\% | 5.1\% | 7.8\% | 4.9\% | 5.3\% |


|  | *** \% of 10/1/09 Grand List Assessment *** |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Oct. 12009 Grand List Assessment | Residen tial | Comm'll Indust'II Pub Util | Motor Vehicle | Personal | Other |
| PROSPECT | \$828,330,754 | 82.0\% | 6.1\% | 8.1\% | 2.9\% | 0.8\% |
| PUTNAM | \$645,155,294 | 56.0\% | 23.9\% | 7.5\% | 9.8\% | 2.7\% |
| REDDING | \$1,993,710,261 | 81.9\% | 7.4\% | 4.1\% | 3.5\% | 3.0\% |
| RIDGEFIELD | \$5,589,817,716 | 82.4\% | 10.4\% | 3.9\% | 2.7\% | 0.6\% |
| ROCKY HILL | \$2,219,470,542 | 58.5\% | 29.1\% | 6.6\% | 5.4\% | 0.3\% |
| ROXBURY | \$744,522,660 | 87.3\% | 0.4\% | 3.3\% | 0.8\% | 8.2\% |
| SALEM | \$432,061,839 | 82.0\% | 4.5\% | 6.9\% | 3.0\% | 3.7\% |
| SALISBURY | \$1,207,310,460 | 69.7\% | 4.6\% | 2.6\% | 1.8\% | 21.3\% |
| SCOTLAND | \$129,331,718 | 85.0\% | 1.1\% | 8.2\% | 2.7\% | 3.1\% |
| SEYMOUR | \$1,399,606,735 | 76.1\% | 9.9\% | 7.2\% | 4.3\% | 2.5\% |
| SHARON | \$842,984,980 | 82.5\% | 4.7\% | 2.8\% | 2.2\% | 7.9\% |
| SHELTON | \$5,261,370,940 | 69.8\% | 17.9\% | 5.3\% | 6.7\% | 0.3\% |
| SHERMAN | \$742,901,163 | 92.5\% | 0.7\% | 4.2\% | 1.1\% | 1.4\% |
| SIMSBURY | \$2,609,247,050 | 76.2\% | 12.4\% | 6.4\% | 4.2\% | 0.9\% |
| SOMERS | \$830,061,271 | 80.6\% | 4.8\% | 8.1\% | 3.2\% | 3.4\% |
| SOUTH WINDSOR | \$2,837,672,814 | 65.8\% | 18.1\% | 6.5\% | 8.4\% | 1.2\% |
| SOUTHBURY | \$2,599,016,263 | 76.5\% | 12.7\% | 5.4\% | 4.6\% | 0.8\% |
| SOUTHINGTON | \$4,093,523,032 | 71.1\% | 14.1\% | 7.6\% | 4.9\% | 2.2\% |
| SPRAGUE | \$207,044,888 | 60.2\% | 10.9\% | 8.2\% | 14.5\% | 6.2\% |
| STAFFORD | \$836,286,613 | 69.0\% | 8.3\% | 9.1\% | 8.4\% | 5.2\% |
| STAMFORD | \$24,376,201,784 | 59.1\% | 33.4\% | 3.1\% | 4.3\% | 0.0\% |
| STERLING | \$320,932,380 | 68.3\% | 5.7\% | 6.7\% | 7.1\% | 12.2\% |
| STONINGTON | \$3,172,807,535 | 74.4\% | 15.6\% | 3.9\% | 2.8\% | 3.3\% |
| STRATFORD | \$4,752,232,265 | 65.8\% | 17.3\% | 6.1\% | 9.2\% | 1.5\% |
| SUFFIELD | \$1,400,953,913 | 80.5\% | 7.9\% | 7.0\% | 3.8\% | 0.9\% |
| THOMASTON | \$631,822,933 | 71.0\% | 11.8\% | 7.8\% | 7.7\% | 1.7\% |
| THOMPSON | \$617,505,189 | 77.6\% | 5.3\% | 9.7\% | 3.6\% | 3.8\% |
| TOLLAND | \$1,284,653,508 | 81.8\% | 6.4\% | 8.6\% | 2.7\% | 0.5\% |
| TORRINGTON | \$2,397,208,925 | 65.3\% | 17.6\% | 8.2\% | 7.1\% | 1.9\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.


Equalized Net Grand List


## Equalized Net Grand List

|  | Oct. 1 '09 for FY 2010-2011 | Oct. 1 '08 for <br> FY 2009-2010 |  | Oct. 1 '09 for FY 2010-2011 | Oct. 1 '08 for <br> FY 2009-2010 |  | Oct. 1 '09 for FY 2010-2011 | Oct. 1 '08 for <br> FY 2009-2010 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | \$377,034,536 | \$376,368,494 | COLEBROOK | \$250,747,152 | \$218,508,765 | GRISWOLD | \$1,100,295,985 | \$1,113,390,832 |
| ANSONIA | \$1,484,130,265 | \$1,533,969,464 | COLUMBIA | \$720,081,218 | \$725,100,731 | GROTON | \$5,973,519,503 | \$5,650,001,776 |
| ASHFORD | \$454,127,481 | \$462,339,581 | CORNWALL | \$572,022,781 | \$582,171,241 | GUILFORD | \$4,433,476,292 | \$4,482,204,306 |
| AVON | \$3,649,823,882 | \$3,744,303,900 | COVENTRY | \$1,366,219,704 | \$1,390,215,935 | HADDAM | \$1,311,781,157 | \$1,206,332,485 |
| BARKHAMSTED | \$533,907,239 | \$527,705,389 | CROMWELL | \$1,871,234,450 | \$1,881,859,722 | HAMDEN | \$6,106,840,331 | \$6,351,601,147 |
| BEACON FALLS | \$711,752,725 | \$685,384,414 | DANBURY | \$10,050,978,530 | \$9,919,097,244 | HAMPTON | \$192,795,747 | \$218,166,754 |
| BERLIN | \$3,269,406,578 | \$3,211,952,015 | DARIEN | \$11,672,335,338 | \$9,431,803,793 | HARTFORD | \$7,713,607,784 | \$7,309,947,142 |
| BETHANY | \$864,122,513 | \$886,672,444 | DEEP RIVER | \$703,826,645 | \$752,337,780 | HARTLAND | \$258,031,633 | \$280,976,604 |
| BETHEL | \$2,815,952,632 | \$3,103,236,798 | DERBY | \$1,190,337,208 | \$1,251,941,463 | HARWINTON | \$817,316,050 | \$793,695,066 |
| BETHLEHEM | \$562,933,592 | \$569,541,446 | DURHAM | \$1,087,392,123 | \$1,095,711,674 | HEBRON | \$1,116,961,988 | \$1,133,998,456 |
| BLOOMFIELD | \$2,963,847,920 | \$3,141,560,761 | EAST GRANBY | \$835,190,014 | \$814,818,201 | KENT | \$844,999,865 | \$931,212,629 |
| BOLTON | \$660,466,933 | \$669,352,493 | EAST HADDAM | \$1,360,122,328 | \$1,314,533,887 | KILLINGLY | \$1,697,988,947 | \$1,738,014,001 |
| BOZRAH | \$362,193,839 | \$326,361,925 | EAST HAMPTON | \$1,642,527,989 | \$1,636,772,457 | KILLINGWORTH | \$1,030,768,606 | \$1,092,312,963 |
| BRANFORD | \$4,939,663,243 | \$5,401,901,383 | EAST HARTFORD | \$4,288,594,846 | \$4,390,028,134 | LEBANON | \$902,316,815 | \$932,756,311 |
| BRIDGEPORT | \$9,790,215,961 | \$9,673,049,563 | EAST HAVEN | \$2,925,349,234 | \$2,968,044,077 | LEDYARD | \$1,647,387,295 | \$1,675,024,840 |
| BRIDGEWATER | \$571,263,810 | \$529,125,497 | EAST LYME | \$3,151,465,727 | \$3,192,934,419 | LISBON | \$559,215,410 | \$565,225,685 |
| BRISTOL | \$6,111,926,027 | \$6,164,454,137 | EAST WINDSOR | \$1,502,243,643 | \$1,557,733,171 | LITCHFIELD | \$1,538,582,916 | \$1,557,736,187 |
| BROOKFIELD | \$3,315,269,259 | \$3,320,021,556 | EASTFORD | \$221,350,086 | \$227,584,490 | LYME | \$873,380,785 | \$860,149,200 |
| BROOKLYN | \$739,271,794 | \$747,131,497 | EASTON | \$1,929,450,919 | \$1,828,719,691 | MADISON | \$4,474,726,705 | \$4,435,997,612 |
| BURLINGTON | \$1,265,793,121 | \$1,300,774,610 | ELLINGTON | \$1,870,347,137 | \$1,852,462,871 | MANCHESTER | \$6,156,673,188 | \$6,155,739,358 |
| CANAAN | \$263,485,984 | \$280,134,345 | ENFIELD | \$4,716,736,849 | \$4,284,864,472 | MANSFIELD | \$1,385,350,301 | \$1,457,680,568 |
| CANTERBURY | \$543,548,196 | \$522,399,472 | ESSEX | \$1,628,745,342 | \$1,601,097,690 | MARLBOROUGH | \$823,874,005 | \$864,120,395 |
| CANTON | \$1,572,126,580 | \$1,587,849,750 | FAIRFIELD | \$14,777,580,117 | \$15,496,392,316 | MERIDEN | \$5,064,112,331 | \$5,216,822,521 |
| CHAPLIN | \$226,642,233 | \$242,380,057 | FARMINGTON | \$5,237,838,337 | \$5,396,675,900 | MIDDLEBURY | \$1,417,532,060 | \$1,466,080,059 |
| CHESHIRE | \$4,133,444,441 | \$4,074,658,490 | FRANKLIN | \$287,293,057 | \$299,180,590 | MIDDLEFIELD | \$624,654,715 | \$633,422,989 |
| CHESTER | \$651,245,975 | \$721,675,969 | GLASTONBURY | \$5,802,756,444 | \$5,953,642,196 | MIDDLETOWN | \$5,170,605,909 | \$5,585,366,023 |
| CLINTON | \$2,222,717,758 | \$2,295,657,544 | GOSHEN | \$798,165,999 | \$813,662,000 | MILFORD | \$7,186,613,467 | \$6,972,378,128 |
| COLCHESTER | \$1,752,181,106 | \$1,752,979,789 | GRANBY | \$1,455,486,144 | \$1,482,340,792 | MONROE | \$3,277,578,057 | \$3,562,432,689 |
|  |  |  | GREENWICH | \$44,032,314,926 | \$43,955,745,676 |  |  |  |

## Equalized Net Grand List

|  | Oct. 1 '09 for FY 2010-2011 | Oct. 1 '08 for <br> FY 2009-2010 |  | Oct. 1 '09 for FY 2010-2011 | Oct. 1 '08 for FY 2009-2010 |  | Oct. 1 '09 for <br> FY 2010-2011 | Oct. 1 '08 for FY 2009-2010 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MONTVILLE | \$2,100,781,524 | \$2,036,255,401 | PROSPECT | \$1,199,311,642 | \$1,149,694,825 | TRUMBULL | \$6,491,209,069 | \$6,753,991,308 |
| MORRIS | \$509,508,078 | \$580,352,540 | PUTNAM | \$878,101,755 | \$912,378,650 | UNION | \$152,587,977 | \$135,199,429 |
| NAUGATUCK | \$2,657,203,651 | \$2,692,330,968 | REDDING | \$2,433,477,140 | \$2,489,043,779 | VERNON | \$2,462,690,474 | \$2,455,538,731 |
| NEW BRITAIN | \$4,012,522,055 | \$4,136,232,104 | RIDGEFIELD | \$7,210,544,084 | \$7,572,191,655 | VOLUNTOWN | \$277,594,435 | \$285,912,209 |
| NEW CANAAN | \$10,795,708,737 | \$11,631,228,943 | ROCKY HILL | \$2,959,219,154 | \$3,156,073,966 | WALLINGFORD | \$6,644,907,046 | \$6,770,743,132 |
| NEW FAIRFIELD | \$2,394,629,950 | \$2,522,788,136 | ROXBURY | \$970,846,028 | \$1,047,484,169 | WARREN | \$474,367,927 | \$523,960,020 |
| NEW HARTFORD | \$964,152,928 | \$1,007,330,607 | SALEM | \$546,700,093 | \$546,970,134 | WASHINGTON | \$1,667,875,309 | \$1,786,697,786 |
| NEW HAVEN | \$7,748,069,515 | \$8,460,921,705 | SALISBURY | \$1,520,975,298 | \$1,611,125,732 | WATERBURY | \$7,056,499,043 | \$7,035,972,434 |
| NEW LONDON | \$2,104,151,971 | \$2,347,432,933 | SCOTLAND | \$175,630,973 | \$183,716,527 | WATERFORD | \$4,900,346,883 | \$5,048,818,612 |
| NEW MILFORD | \$4,366,729,431 | \$4,399,655,945 | SEYMOUR | \$1,878,591,320 | \$1,936,954,352 | WATERTOWN | \$2,711,910,058 | \$2,796,244,961 |
| NEWINGTON | \$4,073,474,409 | \$3,955,308,064 | SHARON | \$969,416,426 | \$1,196,530,603 | WEST HARTFORD | \$7,137,413,505 | \$7,472,184,092 |
| NEWTOWN | \$4,779,608,801 | \$5,018,212,097 | SHELTON | \$6,817,934,005 | \$6,983,737,203 | WEST HAVEN | \$4,200,968,454 | \$4,282,163,843 |
| NORFOLK | \$382,020,959 | \$442,989,643 | SHERMAN | \$1,027,915,499 | \$1,045,613,754 | WESTBROOK | \$1,873,317,801 | \$1,843,445,781 |
| NORTH BRANFORD | \$1,917,957,235 | \$1,863,009,222 | SIMSBURY | \$3,717,023,506 | \$3,674,498,580 | WESTON | \$3,522,242,540 | \$3,740,858,564 |
| NORTH CANAAN | \$468,661,522 | \$521,255,306 | SOMERS | \$1,176,551,830 | \$1,178,254,634 | WESTPORT | \$14,735,698,117 | \$14,649,694,183 |
| NORTH HAVEN | \$4,165,595,867 | \$4,264,040,807 | SOUTH WINDSOR | \$3,813,398,098 | \$3,778,484,983 | WETHERSFIELD | \$3,274,360,078 | \$3,299,287,214 |
| NORTH STONINGTON | \$832,305,656 | \$845,341,288 | SOUTHBURY | \$3,222,574,041 | \$3,356,054,674 | WILLINGTON | \$670,636,841 | \$670,234,110 |
| NORWALK | \$17,356,987,045 | \$18,035,743,033 | SOUTHINGTON | \$5,765,941,720 | \$5,796,798,062 | WILTON | \$6,283,042,966 | \$6,733,875,072 |
| NORWICH | \$3,147,981,409 | \$3,400,921,849 | SPRAGUE | \$289,694,027 | \$288,318,917 | WINCHESTER | \$1,148,681,921 | \$1,159,887,232 |
| OLD LYME | \$2,317,632,930 | \$2,235,912,077 | STAFFORD | \$1,201,376,104 | \$1,155,528,631 | WINDHAM | \$1,472,431,838 | \$1,381,718,061 |
| OLD SAYBROOK | \$3,173,317,525 | \$3,638,339,563 | STAMFORD | \$29,980,542,111 | \$32,681,857,513 | WINDSOR | \$4,039,645,772 | \$4,295,760,010 |
| ORANGE | \$2,388,947,380 | \$2,393,418,493 | STERLING | \$405,500,835 | \$377,214,193 | WINDSOR LOCKS | \$1,958,535,428 | \$1,965,482,324 |
| OXFORD | \$2,090,210,295 | \$2,061,759,240 | STONINGTON | \$4,108,445,566 | \$4,050,929,947 | WOLCOTT | \$1,945,213,318 | \$2,017,577,873 |
| PLAINFIELD | \$1,368,849,725 | \$1,377,877,084 | STRATFORD | \$6,749,119,646 | \$6,788,547,960 | WOODBRIDGE | \$1,693,966,700 | \$1,709,202,757 |
| PLAINVILLE | \$1,970,066,222 | \$2,219,047,278 | SUFFIELD | \$1,909,453,281 | \$1,985,159,390 | WOODBURY | \$1,623,688,758 | \$1,733,594,466 |
| PLYMOUTH | \$1,142,032,033 | \$1,153,756,485 | THOMASTON | \$811,923,586 | \$823,889,467 | WOODSTOCK | \$1,021,258,366 | \$1,030,406,354 |
| POMFRET | \$508,169,747 | \$517,088,016 | THOMPSON | \$872,284,224 | \$926,075,551 |  |  |  |
| PORTLAND | \$1,136,444,991 | \$1,178,765,035 | TOLLAND | \$1,819,491,626 | \$1,920,145,443 | ** Total ** | \$537,174,836,839 | \$547,393,028,938 |
| PRESTON | \$587,108,055 | \$618,471,910 | TORRINGTON | \$3,382,715,193 | \$3,233,808,430 |  |  |  |

Demolition Data, Calendar Year 2010

|  | Total Units | 1 Unit | 2 - <br> Unit | 3 and 4 Units | 5 or <br> More <br> Units | Demo litions* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 3 | 3 | 0 | 0 | 0 | 0 |
| ANSONIA | 5 | 5 | 0 | 0 | 0 | 3 |
| ASHFORD | 4 | 4 | 0 | 0 | 0 | 0 |
| AVON | 20 | 20 | 0 | 0 | 0 | 2 |
| BARKHAMSTED | 4 | 4 | 0 | 0 | 0 | 2 |
| BEACON FALLS | 9 | 9 | 0 | 0 | 0 | 0 |
| BERLIN | 116 | 116 | 0 | 0 | 0 | 1 |
| BETHANY | 2 | 2 | 0 | 0 | 0 | 0 |
| BETHEL | 65 | 63 | 2 | 0 | 0 | 0 |
| BETHLEHEM | 2 | 2 | 0 | 0 | 0 | 0 |
| BLOOMFIELD | 23 | 23 | 0 | 0 | 0 | 0 |
| BOLTON | 9 | 9 | 0 | 0 | 0 | 0 |
| BOZRAH | 4 | 4 | 0 | 0 | 0 | 0 |
| BRANFORD | 28 | 24 | 4 | 0 | 0 | 18 |
| BRIDGEPORT | 101 | 11 | 0 | 0 | 90 | 30 |
| BRIDGEWATER | 0 | 0 | 0 | 0 | 0 | 0 |
| BRISTOL | 37 | 37 | 0 | 0 | 0 | 16 |
| BROOKFIELD | 9 | 9 | 0 | 0 | 0 | 5 |
| BROOKLYN | 22 | 20 | 2 | 0 | 0 | 3 |
| BURLINGTON | 25 | 25 | 0 | 0 | 0 | 0 |
| CANAAN | 1 | 1 | 0 | 0 | 0 | 0 |
| CANTERBURY | 8 | 8 | 0 | 0 | 0 | 0 |
| CANTON | 10 | 10 | 0 | 0 | 0 | 0 |
| CHAPLIN | 2 | 2 | 0 | 0 | 0 | 0 |
| CHESHIRE | 39 | 39 | 0 | 0 | 0 | 3 |
| CHESTER | 72 | 72 | 0 | 0 | 0 | 0 |
| CLINTON | 9 | 9 | 0 | 0 | 0 | 8 |
| COLCHESTER | 35 | 35 | 0 | 0 | 0 | 2 |

* A blank entry under the "demolitions" category indicate that no response was received from the municipality and therefore, demolitions, if any, are not included for that municipality.

Data is for residential housing only, and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

|  | Total Units | 1 Unit | 2 - <br> Unit | 3 and 4 Units | 5 or <br> More <br> Units | Demo litions* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COLEBROOK | 0 | 0 | 0 | 0 | 0 | 1 |
| COLUMBIA | 5 | 5 | 0 | 0 | 0 | 0 |
| CORNWALL | 1 | 1 | 0 | 0 | 0 | 0 |
| COVENTRY | 34 | 34 | 0 | 0 | 0 | 0 |
| CROMWELL | 50 | 50 | 0 | 0 | 0 | 0 |
| DANBURY | 128 | 119 | 0 | 9 | 0 | 12 |
| DARIEN | 18 | 18 | 0 | 0 | 0 | 21 |
| DEEP RIVER | 3 | 3 | 0 | 0 | 0 | 1 |
| DERBY | 5 | 5 | 0 | 0 | 0 | 0 |
| DURHAM | 6 | 6 | 0 | 0 | 0 | 2 |
| EAST GRANBY | 2 | 2 | 0 | 0 | 0 | 0 |
| EAST HADDAM | 31 | 31 | 0 | 0 | 0 | 6 |
| EAST HAMPTON | 21 | 19 | 2 | 0 | 0 | 7 |
| EAST HARTFORD | 7 | 7 | 0 | 0 | 0 | 5 |
| EAST HAVEN | 8 | 8 | 0 | 0 | 0 | 0 |
| EAST LYME | 32 | 32 | 0 | 0 | 0 | 11 |
| EAST WINDSOR | 77 | 17 | 0 | 0 | 60 | 4 |
| EASTFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | 2 | 2 | 0 | 0 | 0 | 0 |
| ELLINGTON | 27 | 27 | 0 | 0 | 0 | 0 |
| ENFIELD | 12 | 12 | 0 | 0 | 0 | 3 |
| ESSEX | 6 | 6 | 0 | 0 | 0 | 3 |
| FAIRFIELD | 37 | 31 | 6 | 0 | 0 | 27 |
| FARMINGTON | 27 | 27 | 0 | 0 | 0 | 3 |
| FRANKLIN | 29 | 2 | 0 | 0 | 27 | 0 |
| GLASTONBURY | 48 | 48 | 0 | 0 | 0 | 7 |
| GOSHEN | 5 | 5 | 0 | 0 | 0 | 1 |
| GRANBY | 6 | 6 | 0 | 0 | 0 | 0 |
| GREENWICH | 64 | 64 | 0 | 0 | 0 | 51 |

Demolition Data, Calendar Year 2010

|  | Total Units | 1 Unit | 2 Unit | 3 and 4 Units | 5 or More Units | Demo litions* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRISWOLD | 14 | 14 | 0 | 0 | 0 | 0 |
| GROTON | 38 | 38 | 0 | 0 | 0 | 23 |
| GUILFORD | 22 | 22 | 0 | 0 | 0 | 8 |
| HADDAM | 19 | 19 | 0 | 0 | 0 | 16 |
| HAMDEN | 17 | 9 | 0 | 0 | 8 | 2 |
| HAMPTON | 6 | 6 | 0 | 0 | 0 | 0 |
| HARTFORD | 64 | 4 | 26 | 0 | 34 | 62 |
| HARTLAND | 6 | 6 | 0 | 0 | 0 | 1 |
| HARWINTON | 11 | 11 | 0 | 0 | 0 | 0 |
| HEBRON | 5 | 5 | 0 | 0 | 0 | 0 |
| KENT | 5 | 5 | 0 | 0 | 0 | 1 |
| KILLINGLY | 36 | 36 | 0 | 0 | 0 | 0 |
| KILLINGWORTH | 4 | 4 | 0 | 0 | 0 | 5 |
| LEBANON | 7 | 7 | 0 | 0 | 0 | 0 |
| LEDYARD | 12 | 12 | 0 | 0 | 0 | 0 |
| LISBON | 3 | 3 | 0 | 0 | 0 | 0 |
| LITCHFIELD | 5 | 5 | 0 | 0 | 0 | 1 |
| LYME | 2 | 2 | 0 | 0 | 0 | 0 |
| MADISON | 17 | 17 | 0 | 0 | 0 | 8 |
| MANCHESTER | 20 | 20 | 0 | 0 | 0 | 4 |
| MANSFIELD | 16 | 16 | 0 | 0 | 0 | 0 |
| MARLBOROUGH | 5 | 5 | 0 | 0 | 0 | 2 |
| MERIDEN | 17 | 17 | 0 | 0 | 0 | 13 |
| MIDDLEBURY | 7 | 7 | 0 | 0 | 0 | 3 |
| MIDDLEFIELD | 7 | 7 | 0 | 0 | 0 | 0 |
| MIDDLETOWN | 28 | 26 | 2 | 0 | 0 | 0 |
| MILFORD | 90 | 24 | 0 | 0 | 66 | 0 |
| MONROE | 6 | 6 | 0 | 0 | 0 | 3 |

* A blank entry under the "demolitions" category indicate that no response was received from the municipality and therefore, demolitions, if any, are not included for that municipality.

Data is for residential housing only, and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

|  | Total Units | 1 Unit | 2 - <br> Unit | 3 and 4 Units | 5 or More Units | Demo litions* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MONTVILLE | 31 | 15 | 0 | 0 | 16 | 11 |
| MORRIS | 2 | 2 | 0 | 0 | 0 | 0 |
| NAUGATUCK | 8 | 8 | 0 | 0 | 0 | 3 |
| NEW BRITAIN | 14 | 10 | 4 | 0 | 0 | 8 |
| NEW CANAAN | 17 | 17 | 0 | 0 | 0 | 1 |
| NEW FAIRFIELD | 9 | 9 | 0 | 0 | 0 | 0 |
| NEW HARTFORD | 9 | 9 | 0 | 0 | 0 | 1 |
| NEW HAVEN | 478 | 23 | 2 | 3 | 450 | 26 |
| NEW LONDON | 35 | 35 | 0 | 0 | 0 | 0 |
| NEW MILFORD | 38 | 14 | 0 | 0 | 24 | 3 |
| NEWINGTON | 6 | 6 | 0 | 0 | 0 | 1 |
| NEWTOWN | 14 | 14 | 0 | 0 | 0 | 9 |
| NORFOLK | 2 | 2 | 0 | 0 | 0 | 0 |
| NORTH BRANFORD | 4 | 0 | 0 | 4 | 0 | 0 |
| NORTH CANAAN | 3 | 3 | 0 | 0 | 0 | 0 |
| NORTH HAVEN | 11 | 11 | 0 | 0 | 0 | 3 |
| NORTH STONINGTON | 2 | 2 | 0 | 0 | 0 | 0 |
| NORWALK | 40 | 17 | 6 | 11 | 6 | 22 |
| NORWICH | 43 | 27 | 6 | 0 | 10 | 6 |
| OLD LYME | 3 | 3 | 0 | 0 | 0 | 0 |
| OLD SAYBROOK | 8 | 8 | 0 | 0 | 0 | 7 |
| ORANGE | 8 | 8 | 0 | 0 | 0 | 1 |
| OXFORD | 45 | 45 | 0 | 0 | 0 | 4 |
| PLAINFIELD | 12 | 12 | 0 | 0 | 0 | 2 |
| PLAINVILLE | 22 | 22 | 0 | 0 | 0 | 3 |
| PLYMOUTH | 11 | 11 | 0 | 0 | 0 | 1 |
| POMFRET | 2 | 2 | 0 | 0 | 0 | 0 |
| PORTLAND | 7 | 3 | 4 | 0 | 0 | 0 |
| PRESTON | 7 | 7 | 0 | 0 | 0 | 0 |

Demolition Data, Calendar Year 2010

|  | Total Units | 1 Unit | 2 Unit | 3 and <br> 4 Units | 5 or More Units | Demo litions* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROSPECT | 48 | 48 | 0 | 0 | 0 | 2 |
| PUTNAM | 14 | 14 | 0 | 0 | 0 | 0 |
| REDDING | 3 | 3 | 0 | 0 | 0 | 2 |
| RIDGEFIELD | 18 | 18 | 0 | 0 | 0 | 5 |
| ROCKY HILL | 18 | 18 | 0 | 0 | 0 | 4 |
| ROXBURY | 3 | 3 | 0 | 0 | 0 | 1 |
| SALEM | 11 | 11 | 0 | 0 | 0 | 0 |
| SALISBURY | 3 | 3 | 0 | 0 | 0 | 0 |
| SCOTLAND | 1 | 1 | 0 | 0 | 0 | 0 |
| SEYMOUR | 22 | 22 | 0 | 0 | 0 | 0 |
| SHARON | 9 | 9 | 0 | 0 | 0 | 3 |
| SHELTON | 31 | 25 | 0 | 0 | 6 | 3 |
| SHERMAN | 4 | 4 | 0 | 0 | 0 | 0 |
| SIMSBURY | 14 | 14 | 0 | 0 | 0 | 0 |
| SOMERS | 14 | 14 | 0 | 0 | 0 | 2 |
| SOUTH WINDSOR | 17 | 17 | 0 | 0 | 0 | 2 |
| SOUTHBURY | 7 | 7 | 0 | 0 | 0 | 2 |
| SOUTHINGTON | 87 | 80 | 0 | 0 | 7 | 0 |
| SPRAGUE | 4 | 4 | 0 | 0 | 0 | 0 |
| STAFFORD | 12 | 12 | 0 | 0 | 0 | 3 |
| STAMFORD | 152 | 16 | 6 | 25 | 105 | 29 |
| STERLING | 0 | 0 | 0 | 0 | 0 | 1 |
| STONINGTON | 19 | 19 | 0 | 0 | 0 | 6 |
| STRATFORD | 25 | 17 | 8 | 0 | 0 | 53 |
| SUFFIELD | 21 | 21 | 0 | 0 | 0 | 0 |
| THOMASTON | 7 | 7 | 0 | 0 | 0 | 1 |
| THOMPSON | 9 | 9 | 0 | 0 | 0 | 3 |
| TOLLAND | 10 | 10 | 0 | 0 | 0 | 0 |
| TORRINGTON | 8 | 8 | 0 | 0 | 0 | 5 |

* A blank entry under the "demolitions" category indicate that no response was received from the municipality and therefore, demolitions, if any, are not included for that municipality.

Data is for residential housing only, and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

|  | Total Units | 1 Unit | 2 - <br> Unit | 3 and 4 Units | 5 or <br> More <br> Units | Demo litions* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRUMBULL | 5 | 5 | 0 | 0 | 0 | 4 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VERNON | 51 | 27 | 4 | 0 | 20 | 21 |
| VOLUNTOWN | 2 | 2 | 0 | 0 | 0 | 0 |
| WALLINGFORD | 63 | 35 | 4 | 7 | 17 | 13 |
| WARREN | 3 | 3 | 0 | 0 | 0 | 1 |
| WASHINGTON | 4 | 4 | 0 | 0 | 0 | 0 |
| WATERBURY | 32 | 30 | 2 | 0 | 0 | 31 |
| WATERFORD | 11 | 11 | 0 | 0 | 0 | 5 |
| WATERTOWN | 21 | 21 | 0 | 0 | 0 | 4 |
| WEST HARTFORD | 58 | 13 | 0 | 3 | 42 | 2 |
| WEST HAVEN | 4 | 4 | 0 | 0 | 0 | 0 |
| WESTBROOK | 8 | 8 | 0 | 0 | 0 | 0 |
| WESTON | 9 | 9 | 0 | 0 | 0 | 2 |
| WESTPORT | 63 | 63 | 0 | 0 | 0 | 79 |
| WETHERSFIELD | 12 | 12 | 0 | 0 | 0 | 0 |
| WILLINGTON | 4 | 4 | 0 | 0 | 0 | 2 |
| WILTON | 106 | 6 | 0 | 0 | 100 | 14 |
| WINCHESTER | 3 | 3 | 0 | 0 | 0 | 0 |
| WINDHAM | 71 | 15 | 0 | 0 | 56 | 0 |
| WINDSOR | 18 | 18 | 0 | 0 | 0 | 3 |
| WINDSOR LOCKS | 18 | 14 | 0 | 4 | 0 | 0 |
| WOLCOTT | 22 | 22 | 0 | 0 | 0 | 0 |
| WOODBRIDGE | 1 | 1 | 0 | 0 | 0 | 4 |
| WOODBURY | 4 | 4 | 0 | 0 | 0 | 0 |
| WOODSTOCK | 13 | 13 | 0 | 0 | 0 | 0 |

## SECTION C

## STATEWIDE RANKINGS

## Population

as of July 1, 2010 *

| 1 | BRIDGEPORT | 144,355 | 36 | NEW MILFORD |
| :---: | :---: | :---: | :---: | :---: |
| 2 | NEW HAVEN | 129,946 | 37 | BRANFORD |
| 3 | HARTFORD | 124,744 | 38 | NEW LONDON |
| 4 | STAMFORD | 122,867 | 39 | NEWTOWN |
| 5 | WATERBURY | 110,429 | 40 | WETHERSFIELD |
| 6 | NORWALK | 85,653 | 41 | MANSFIELD |
| 7 | DANBURY | 81,056 | 42 | WESTPORT |
| 8 | NEW BRITAIN | 73,253 | 43 | SOUTH WINDSOR |
| 9 | WEST HARTFORD | 63,362 | 44 | FARMINGTON |
| 10 | GREENWICH | 61,119 | 45 | WINDHAM |
| 11 | HAMDEN | 61,054 | 46 | RIDGEFIELD |
| 12 | MERIDEN | 60,936 | 47 | NORTH HAVEN |
| 13 | BRISTOL | 60,510 | 48 | SIMSBURY |
| 14 | FAIRFIELD | 59,413 | 49 | WATERTOWN |
| 15 | MANCHESTER | 58,354 | 50 | GUILFORD |
| 16 | WEST HAVEN | 55,662 | 51 | DARIEN |
| 17 | MILFORD | 52,759 | 52 | BLOOMFIELD |
| 18 | STRATFORD | 51,437 | 53 | SOUTHBURY |
| 19 | EAST HARTFORD | 51,318 | 54 | BERLIN |
| 20 | MIDDLETOWN | 47,697 | 55 | ROCKY HILL |
| 21 | WALLINGFORD | 45,182 | 56 | NEW CANAAN |
| 22 | ENFIELD | 44,635 | 57 | MONTVILLE |
| 23 | SOUTHINGTON | 43,130 | 58 | WATERFORD |
| 24 | NORWICH | 40,605 | 59 | MONROE |
| 25 | GROTON | 40,125 | 60 | ANSONIA |
| 26 | SHELTON | 39,580 | 61 | EAST LYME |
| 27 | TORRINGTON | 36,438 | 62 | BETHEL |
| 28 | TRUMBULL | 36,062 | 63 | STONINGTON |
| 29 | GLASTONBURY | 34,467 | 64 | MADISON |
| 30 | NAUGATUCK | 31,880 | 65 | AVON |
| 31 | NEWINGTON | 30,599 | 66 | WILTON |
| 32 | EAST HAVEN | 29,267 | 67 | PLAINVILLE |
| 33 | CHESHIRE | 29,260 | 68 | KILLINGLY |
| 34 | VERNON | 29,205 | 69 | WOLCOTT |
| 35 | WINDSOR | 29,060 | 70 | SEYMOUR |


| 28,145 | 71 | BROOKFIELD |
| :---: | :---: | :---: |
| 28,000 | 72 | COLCHESTER |
| 27,643 | 73 | SUFFIELD |
| 27,605 | 74 | ELLINGTON |
| 26,695 | 75 | PLAINFIELD |
| 26,685 | 76 | TOLLAND |
| 26,393 | 77 | LEDYARD |
| 25,751 | 78 | NORTH BRANFORD |
| 25,368 | 79 | CROMWELL |
| 25,321 | 80 | ORANGE |
| 24,652 | 81 | NEW FAIRFIELD |
| 24,106 | 82 | CLINTON |
| 23,507 | 83 | EAST HAMPTON |
| 22,526 | 84 | DERBY |
| 22,411 | 85 | OXFORD |
| 20,750 | 86 | WINDSOR LOCKS |
| 20,525 | 87 | COVENTRY |
| 19,943 | 88 | PLYMOUTH |
| 19,901 | 89 | STAFFORD |
| 19,754 | 90 | GRISWOLD |
| 19,732 | 91 | SOMERS |
| 19,594 | 92 | GRANBY |
| 19,540 | 93 | WINCHESTER |
| 19,466 | 94 | EAST WINDSOR |
| 19,283 | 95 | CANTON |
| 19,184 | 96 | OLD SAYBROOK |
| 18,600 | 97 | WESTON |
| 18,559 | 98 | WOODBURY |
| 18,266 | 99 | HEBRON |
| 18,145 | 100 | PUTNAM |
| 18,053 | 101 | PORTLAND |
| 17,724 | 102 | THOMPSON |
| 17,411 | 103 | PROSPECT |
| 16,692 | 104 | BURLINGTON |
| 16,556 | 105 | REDDING |


| 16,470 | 106 | EAST HADDAM |
| :--- | :--- | :--- |
| 16,092 | 107 | WOODBRIDGE |
| 15,789 | 108 | LITCHFIELD |
| 15,679 | 109 | HADDAM |
| 15,428 | 110 | BROOKLYN |
| 15,086 | 111 | WOODSTOCK |
| 15,055 | 112 | THOMASTON |
| 14,399 | 113 | MIDDLEBURY |
| 14,038 | 114 | OLD LYME |
| 13,968 | 115 | EASTON |
| 13,871 | 116 | DURHAM |
| 13,254 | 117 | LEBANON |
| 12,999 | 118 | NEW HARTFORD |
| 12,909 | 119 | WESTBROOK |
| 12,749 | 120 | ESSEX |
| 12,502 | 121 | KILLINGWORTH |
| 12,453 | 122 | MARLBOROUGH |
| 12,246 | 123 | BEACON FALLS |
| 12,097 | $\mid 124$ | WILLINGTON |
| 11,977 | 125 | HARWINTON |
| 11,469 | $\mid 126$ | BETHANY |
| 11,292 | 127 | COLUMBIA |
| 11,254 | 128 | NORTH STONINGTON |
| 11,201 | $\mid 129$ | EAST GRANBY |
| 10,337 | 130 | CANTERBURY |
| 10,224 | $\mid 131$ | BOLTON |
| 10,179 | 132 | PRESTON |
| 9,995 | 133 | DEEP RIVER |
| 9,704 | $\mid 134$ | MIDDLEFIELD |
| 9,602 | 135 | LISBON |
| 9,522 | $\mid 136$ | ASHFORD |
| 9,474 | 137 | POMFRET |
| 9,415 | $\mid 138$ | SALEM |
| 9,329 | 139 | CHESTER |
| 9,174 | 140 | STERLING |


| 9,141 | 141 | BARKHAMSTED | 3,807 |
| :--- | :--- | :--- | :--- |
| 8,989 | 142 | SALISBURY | 3,735 |
| 8,462 | 143 | BETHLEHEM | 3,616 |
| 8,376 | 144 | WASHINGTON | 3,586 |
| 8,228 | 145 | SHERMAN | 3,574 |
| 7,986 | 146 | NORTH CANAAN | 3,320 |
| 7,892 | 147 | ANDOVER | 3,305 |
| 7,606 | 148 | GOSHEN | 2,982 |
| 7,605 | 149 | SPRAGUE | 2,979 |
| 7,484 | 150 | KENT | 2,979 |
| 7,406 | 151 | SHARON | 2,774 |
| 7,316 | 152 | BOZRAH | 2,631 |
| 6,994 | 153 | VOLUNTOWN | 2,608 |
| 6,949 | 154 | LYME | 2,409 |
| 6,684 | 155 | MORRIS | 2,390 |
| 6,531 | 156 | CHAPLIN | 2,311 |
| 6,406 | 157 | ROXBURY | 2,265 |
| 6,062 | 158 | HARTLAND | 2,114 |
| 6,035 | 159 | FRANKLIN | 1,922 |
| 5,651 | 160 | HAMPTON | 1,864 |
| 5,578 | 161 | EASTFORD | 1,751 |
| 5,495 | 162 | SCOTLAND | 1,732 |
| 5,298 | 163 | BRIDGEWATER | 1,725 |
| 5,155 | 164 | NORFOLK | 1,711 |
| 5,144 | 165 | COLEBROOK | 1,486 |
| 4,977 | 166 | WARREN | 1,469 |
| 4,725 | 167 | CORNWALL | 1,419 |
| 4,625 | 168 | CANAAN | 1,238 |
| 4,430 | 169 | UNION | 855 |

4,345
4,319
4,265
Total: 3,577,845
,329
4,153
3,991
3,848

807 735

| 1 BRIDGEPORT | 9,022.2 | 36 GROTON | 1,281.9 | 71 BEACON FALLS |
| :---: | :---: | :---: | :---: | :---: |
| 2 HARTFORD | 7,206.5 | 37 GREENWICH | 1,277.8 | 72 MANSFIELD |
| 3 NEW HAVEN | 6,893.7 | 38 BRANFORD | 1,273.9 | 73 WATERFORD |
| 4 NEW BRITAIN | 5,491.2 | 39 SOUTHINGTON | 1,198.4 | 74 NORTH BRANFORD |
| 5 WEST HAVEN | 5,134.9 | 40 MIDDLETOWN | 1,166.2 | 75 PLYMOUTH |
| 6 NEW LONDON | 4,989.7 | 41 NORTH HAVEN | 1,160.6 | 76 EAST LYME |
| 7 WATERBURY | 3,865.2 | 42 WALLINGFORD | 1,157.9 | 77 WESTON |
| 8 NORWALK | 3,755.1 | 43 SEYMOUR | 1,136.3 | 78 SOUTHBURY |
| 9 STAMFORD | 3,254.8 | 44 CROMWELL | 1,133.0 | 79 MADISON |
| 10 ANSONIA | 3,197.8 | 45 BETHEL | 1,107.8 | 80 STONINGTON |
| 11 STRATFORD | 2,924.2 | 46 WINDSOR | 980.8 | 81 NEWTOWN |
| 12 WEST HARTFORD | 2,882.7 | 47 WINDHAM | 935.4 | 82 WOODBRIDGE |
| 13 EAST HARTFORD | 2,847.8 | 48 SOUTH WINDSOR | 921.0 | 83 GUILFORD |
| 14 DERBY | 2,592.2 | 49 TORRINGTON | 915.8 | 84 PUTNAM |
| 15 MERIDEN | 2,565.7 | 50 FARMINGTON | 904.1 | 85 MONTVILLE |
| 16 EAST HAVEN | 2,387.2 | 51 NEW CANAAN | 891.6 | 86 ELLINGTON |
| 17 MILFORD | 2,338.6 | 52 CHESHIRE | 889.1 | 87 NEW MILFORD |
| 18 NEWINGTON | 2,321.6 | 53 BROOKFIELD | 831.8 | 88 WESTBROOK |
| 19 BRISTOL | 2,282.5 | 54 WOLCOTT | 817.0 | 89 MIDDLEBURY |
| 20 WETHERSFIELD | 2,154.6 | 55 CLINTON | 814.1 | 90 EAST WINDSOR |
| 21 MANCHESTER | 2,140.6 | 56 ORANGE | 812.6 | 91 CANTON |
| 22 FAIRFIELD | 1,978.5 | 57 BLOOMFIELD | 789.1 | 92 PORTLAND |
| 23 NAUGATUCK | 1,945.1 | 58 AVON | 784.8 | 93 SOMERS |
| 24 DANBURY | 1,924.9 | 59 WATERTOWN | 772.8 | 94 LEDYARD |
| 25 HAMDEN | 1,862.5 | 60 BERLIN | 752.4 | 95 OXFORD |
| 26 PLAINVILLE | 1,816.0 | 61 MONROE | 745.0 | 96 TOLLAND |
| 27 VERNON | 1,647.2 | 62 RIDGEFIELD | 716.0 | 97 SUFFIELD |
| 28 DARIEN | 1,613.5 | 63 SIMSBURY | 693.8 | 98 EAST HAMPTON |
| 29 TRUMBULL | 1,548.4 | 64 OLD SAYBROOK | 679.8 | 99 PLAINFIELD |
| 30 ROCKY HILL | 1,468.7 | 65 NEW FAIRFIELD | 678.0 | 100 KILLINGLY |
| 31 NORWICH | 1,433.3 | 66 GLASTONBURY | 671.0 | 101 MIDDLEFIELD |
| 32 WINDSOR LOCKS | 1,384.5 | 67 WILTON | 669.9 | 102 WINCHESTER |
| 33 ENFIELD | 1,337.2 | 68 PROSPECT | 657.5 | 103 BOLTON |
| 34 WESTPORT | 1,319.0 | 69 THOMASTON | 657.1 | 104 GRISWOLD |
| 35 SHELTON | 1,294.7 | 70 ESSEX | 645.2 | 105 DEEP RIVER |


| 619.8 | 106 COVENTRY |
| :--- | :--- | :--- |
| 600.2 | 107 OLD LYME |
| 596.6 | 108 COLCHESTER |
| 577.8 | 109 DURHAM |
| 563.8 | 110 BURLINGTON |
| 563.7 | 111 EAST GRANBY |
| 514.1 | 112 REDDING |
| 510.6 | 113 BROOKLYN |
| 504.6 | 114 GRANBY |
| 479.7 | 115 MARLBOROUGH |
| 477.9 | 116 WOODBURY |
| 477.4 | 117 EASTON |
| 476.3 | 118 LISBON |
| 473.2 | 119 BETHANY |
| 466.3 | 120 HEBRON |
| 460.5 | 121 COLUMBIA |
| 457.0 | 122 CHESTER |
| 442.0 | 123 SPRAGUE |
| 428.5 | 124 ANDOVER |
| 426.1 | 125 STAFFORD |
| 420.7 | 126 THOMPSON |
| 406.9 | 127 HADDAM |
| 404.7 | 128 NEW HARTFORD |
| 394.7 | 129 BETHLEHEM |
| 387.6 | 130 KILLINGWORTH |
| 379.9 | 131 HARWINTON |
| 374.1 | 132 WILLINGTON |
| 365.2 | 133 NORTH CANAAN |
| 365.0 | 134 EAST HADDAM |
| 358.8 | 135 SHERMAN |
| 348.8 | 136 PRESTON |
| 348.6 | 137 LITCHFIELD |
| 345.4 | 138 SALEM |
| 342.7 | 139 STERLING |
| 341.3 | 140 MORRIS |


| $330.1 \mid 141$ LEBANON | $135.2 \mid$ |
| :--- | :--- |
| $329.2 \mid 142$ WOODSTOCK | $131.9 \mid$ |
| $328.0 \mid 143$ BOZRAH | $131.7 \mid$ |
| $313.8 \mid 144$ CANTERBURY | $128.9 \mid$ |
| $313.1 \mid 145$ CHAPLIN | $118.9 \mid$ |
| $294.9 \mid 146$ ASHFORD | $111.3 \mid$ |
| $291.2 \mid 147$ BRIDGEWATER | $106.3 \mid$ |
| $284.0 \mid 148$ POMFRET | $105.8 \mid$ |
| $277.5 \mid 149$ BARKHAMSTED | $105.1 \mid$ |
| $275.2 \mid 150$ FRANKLIN | $98.5 \mid$ |
| $274.1 \mid 151$ NORTH STONINGTON | $97.6 \mid$ |
| $272.9 \mid 152$ WASHINGTON | $93.9 \mid$ |
| $267.2 \mid 153$ SCOTLAND | $93.1 \mid$ |
| $266.0 \mid 154$ ROXBURY | $86.4 \mid$ |
| $263.0 \mid 155$ LYME | $75.6 \mid$ |
| $257.3 \mid 156$ HAMPTON | $74.6 \mid$ |
| $249.0 \mid 157$ GOSHEN | $68.3 \mid$ |
| $225.5 \mid 158$ VOLUNTOWN | $67.0 \mid$ |
| $213.8 \mid 159$ SALISBURY | $65.2 \mid$ |
| $208.7 \mid 160$ HARTLAND | $64.0 \mid$ |
| $201.8 \mid 161$ KENT | $61.5 \mid$ |
| $190.2 \mid 162$ EASTFORD | $60.6 \mid$ |
| $188.9 \mid 163$ WARREN | $55.8 \mid$ |
| $186.8 \mid 164$ SHARON | $47.3 \mid$ |
| $184.9 \mid 165$ COLEBROOK | $47.2 \mid$ |
| $183.8 \mid 166$ NORFOLK | $37.8 \mid$ |
| $181.4 \mid 167$ CANAAN | $37.6 \mid$ |
| $170.7 \mid 168$ CORNWALL | $30.8 \mid$ |
| $168.2 \mid 169$ UNION | $29.8 \mid$ |
| $163.9 \mid$ |  |
| $152.9 \mid$ |  |
| $150.9 \mid$ |  |
| $143.5 \mid$ | Average: |
| $141.3 \mid$ | 738.5 |
| $139.0 \mid$ |  |
|  |  |



## 1999 Per Capita Income *

Page 1 of 2

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 1 NEW CANAAN | \$82,049 | 285.2\% |
| 2 DARIEN | \$77,519 | 269.5\% |
| 3 WESTON | \$74,817 | 260.1\% |
| 4 GREENWICH | \$74,346 | 258.5\% |
| 5 WESTPORT | \$73,664 | 256.1\% |
| 6 WILTON | \$65,806 | 228.8\% |
| 7 ROXBURY | \$56,769 | 197.3\% |
| 8 EASTON | \$53,885 | 187.3\% |
| 9 RIDGEFIELD | \$51,795 | 180.1\% |
| 10 AVON | \$51,706 | 179.7\% |
| 11 REDDING | \$50,687 | 176.2\% |
| 12 WOODBRIDGE | \$49,049 | 170.5\% |
| 13 SHARON | \$45,418 | 157.9\% |
| 14 FAIRFIELD | \$43,670 | 151.8\% |
| 15 LYME | \$43,347 | 150.7\% |
| 16 ESSEX | \$42,806 | 148.8\% |
| 17 BRIDGEWATER | \$42,505 | 147.8\% |
| 18 CORNWALL | \$42,484 | 147.7\% |
| 19 OLD LYME | \$41,386 | 143.9\% |
| 20 GLASTONBURY | \$40,820 | 141.9\% |
| 21 MADISON | \$40,537 | 140.9\% |
| 22 SIMSBURY | \$39,710 | 138.0\% |
| 23 FARMINGTON | \$39,102 | 135.9\% |
| 24 SHERMAN | \$39,070 | 135.8\% |
| 25 SALISBURY | \$38,752 | 134.7\% |
| 26 KENT | \$38,674 | 134.4\% |
| 27 WOODBURY | \$37,903 | 131.8\% |
| 28 NEWTOWN | \$37,786 | 131.4\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 29 WASHINGTON | \$37,215 | 129.4\% |
| 30 GUILFORD | \$37,161 | 129.2\% |
| 31 BROOKFIELD | \$37,063 | 128.8\% |
| 32 WARREN | \$36,801 | 127.9\% |
| 33 ORANGE | \$36,471 | 126.8\% |
| 34 BURLINGTON | \$36,173 | 125.7\% |
| 35 CANAAN | \$35,841 | 124.6\% |
| 36 MARLBOROUGH | \$35,605 | 123.8\% |
| 37 STAMFORD | \$34,987 | 121.6\% |
| 38 TRUMBULL | \$34,931 | 121.4\% |
| 39 NEW FAIRFIELD | \$34,928 | 121.4\% |
| 40 MONROE | \$34,161 | 118.8\% |
| 41 NORFOLK | \$34,020 | 118.3\% |
| 42 GOSHEN | \$33,925 | 117.9\% |
| 43 CHESHIRE | \$33,903 | 117.9\% |
| 44 GRANBY | \$33,863 | 117.7\% |
| 45 WEST HARTFORD | \$33,468 | 116.3\% |
| 46 CANTON | \$33,151 | 115.2\% |
| 47 MIDDLEBURY | \$33,056 | 114.9\% |
| 48 DEEP RIVER | \$32,604 | 113.3\% |
| 49 SOUTHBURY | \$32,545 | 113.1\% |
| 50 BRANFORD | \$32,301 | 112.3\% |
| 51 CHESTER | \$32,191 | 111.9\% |
| 52 HARWINTON | \$32,137 | 111.7\% |
| 53 KILLINGWORTH | \$31,929 | 111.0\% |
| 54 NORWALK | \$31,781 | 110.5\% |
| 55 BETHANY | \$31,403 | 109.2\% |
| 56 SOUTH WINDSOR | \$30,966 | 107.6\% |
| 57 EAST GRANBY | \$30,805 | 107.1\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 58 HEBRON | \$30,797 | 107.1\% |
| 59 OLD SAYBROOK | \$30,720 | 106.8\% |
| 60 HADDAM | \$30,519 | 106.1\% |
| 61 NEW HARTFORD | \$30,429 | 105.8\% |
| 62 ANDOVER | \$30,273 | 105.2\% |
| 63 LITCHFIELD | \$30,096 | 104.6\% |
| 64 NORTH HAVEN | \$29,919 | 104.0\% |
| 65 SHELTON | \$29,893 | 103.9\% |
| 66 TOLLAND | \$29,892 | 103.9\% |
| 67 COLEBROOK | \$29,789 | 103.6\% |
| 68 CROMWELL | \$29,786 | 103.5\% |
| 69 ROCKY HILL | \$29,701 | 103.3\% |
| 70 BETHLEHEM | \$29,672 | 103.1\% |
| 71 STONINGTON | \$29,653 | 103.1\% |
| 72 NEW MILFORD | \$29,630 | 103.0\% |
| 73 COLUMBIA | \$29,446 | 102.4\% |
| 74 DURHAM | \$29,306 | 101.9\% |
| 75 MORRIS | \$29,233 | 101.6\% |
| 76 BOLTON | \$29,205 | 101.5\% |
| 77 BARKHAMSTED | \$28,961 | 100.7\% |
| 78 WETHERSFIELD | \$28,930 | 100.6\% |
| 79 BETHEL | \$28,927 | 100.6\% |
| 80 MILFORD | \$28,882 | 100.4\% |
| 81 BLOOMFIELD | \$28,843 | 100.3\% |
| 82 EAST LYME | \$28,765 | 100.0\% |
| 83 WESTBROOK | \$28,680 | 99.7\% |
| 84 NORTH BRANFORD | \$28,542 | 99.2\% |
| 85 OXFORD | \$28,250 | 98.2\% |
| 86 PORTLAND | \$28,229 | 98.1\% |

* Source: U.S. Census (2000)

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 87 SUFFIELD | \$28,171 | 97.9\% |
| 88 EAST HADDAM | \$28,112 | 97.7\% |
| 89 UNION | \$27,900 | 97.0\% |
| 90 ELLINGTON | \$27,766 | 96.5\% |
| 91 BERLIN | \$27,744 | 96.4\% |
| 92 WINDSOR | \$27,633 | 96.1\% |
| 93 SALEM | \$27,288 | 94.9\% |
| 94 COVENTRY | \$27,143 | 94.4\% |
| 95 WILLINGTON | \$27,062 | 94.1\% |
| 96 COLCHESTER | \$27,038 | 94.0\% |
| 97 NEWINGTON | \$26,881 | 93.4\% |
| 98 PROSPECT | \$26,827 | 93.3\% |
| 99 WATERFORD | \$26,807 | 93.2\% |
| 100 BOZRAH | \$26,569 | 92.4\% |
| 101 STRATFORD | \$26,501 | 92.1\% |
| 102 HARTLAND | \$26,473 | 92.0\% |
| 103 SOUTHINGTON | \$26,370 | 91.7\% |
| 104 ASHFORD | \$26,104 | 90.7\% |
| 105 CLINTON | \$26,080 | 90.7\% |
| 106 WATERTOWN | \$26,044 | 90.5\% |
| 107 HAMDEN | \$26,039 | 90.5\% |
| 108 POMFRET | \$26,029 | 90.5\% |
| 109 MANCHESTER | \$25,989 | 90.3\% |
| 110 WALLINGFORD | \$25,947 | 90.2\% |
| 111 NORTH STONINGTON | \$25,815 | 89.7\% |
| 112 LEBANON | \$25,784 | 89.6\% |
| 113 MIDDLETOWN | \$25,720 | 89.4\% |
| 114 MIDDLEFIELD | \$25,711 | 89.4\% |
| 115 FRANKLIN | \$25,477 | 88.6\% |

* Source: U.S. Census (2000)

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 116 EASTFORD | \$25,364 | 88.2\% |
| 117 HAMPTON | \$25,344 | 88.1\% |
| 118 WOODSTOCK | \$25,331 | 88.1\% |
| 119 BEACON FALLS | \$25,285 | 87.9\% |
| 120 VERNON | \$25,150 | 87.4\% |
| 121 WOLCOTT | \$25,018 | 87.0\% |
| 122 LEDYARD | \$24,953 | 86.7\% |
| 123 EAST WINDSOR | \$24,899 | 86.6\% |
| 124 THOMASTON | \$24,799 | 86.2\% |
| 125 PRESTON | \$24,752 | 86.0\% |
| 126 DANBURY | \$24,500 | 85.2\% |
| 127 SEYMOUR | \$24,056 | 83.6\% |
| 128 GROTON | \$23,995 | 83.4\% |
| 129 SOMERS | \$23,952 | 83.3\% |
| 130 VOLUNTOWN | \$23,707 | 82.4\% |
| 131 BRISTOL | \$23,362 | 81.2\% |
| 132 PLAINVILLE | \$23,257 | 80.8\% |
| 133 PLYMOUTH | \$23,244 | 80.8\% |
| 134 DERBY | \$23,117 | 80.4\% |
| 135 WINDSOR LOCKS | \$23,079 | 80.2\% |
| 136 EAST HAMPTON | \$22,769 | 79.2\% |
| 137 NAUGATUCK | \$22,757 | 79.1\% |
| 138 WINCHESTER | \$22,589 | 78.5\% |
| 139 SCOTLAND | \$22,573 | 78.5\% |
| 140 LISBON | \$22,476 | 78.1\% |
| 141 EAST HAVEN | \$22,396 | 77.9\% |
| 142 MONTVILLE | \$22,357 | 77.7\% |
| 143 CANTERBURY | \$22,317 | 77.6\% |
| 144 CHAPLIN | \$22,101 | 76.8\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 145 STAFFORD | \$22,017 | 76.5\% |
| 146 ENFIELD | \$21,967 | 76.4\% |
| 147 EAST HARTFORD | \$21,763 | 75.7\% |
| 148 TORRINGTON | \$21,406 | 74.4\% |
| 149 GRISWOLD | \$21,196 | 73.7\% |
| 150 WEST HAVEN | \$21,121 | 73.4\% |
| 151 THOMPSON | \$21,003 | 73.0\% |
| 152 SPRAGUE | \$20,796 | 72.3\% |
| 153 NORWICH | \$20,742 | 72.1\% |
| 154 MERIDEN | \$20,597 | 71.6\% |
| 155 PUTNAM | \$20,597 | 71.6\% |
| 156 ANSONIA | \$20,504 | 71.3\% |
| 157 BROOKLYN | \$20,359 | 70.8\% |
| 158 KILLINGLY | \$19,779 | 68.8\% |
| 159 STERLING | \$19,679 | 68.4\% |
| 160 NORTH CANAAN | \$18,971 | 65.9\% |
| 161 PLAINFIELD | \$18,706 | 65.0\% |
| 162 NEW LONDON | \$18,437 | 64.1\% |
| 163 NEW BRITAIN | \$18,404 | 64.0\% |
| 164 MANSFIELD | \$18,094 | 62.9\% |
| 165 WATERBURY | \$17,701 | 61.5\% |
| 166 WINDHAM | \$16,978 | 59.0\% |
| 167 NEW HAVEN | \$16,393 | 57.0\% |
| 168 BRIDGEPORT | \$16,306 | 56.7\% |
| 169 HARTFORD | \$13,428 | 46.7\% |
| ** State Average ** | \$28,766 | 100.0\% |


| 1 WESTPORT | \$6,437 | 36 FARMINGTON |
| :---: | :---: | :---: |
| 2 WESTON | \$6,396 | 37 HARTFORD |
| 3 NEW CANAAN | \$6,175 | 38 NEW BRITAIN |
| 4 EASTON | \$5,175 | 39 CROMWELL |
| 5 BRIDGEPORT | \$4,619 | 40 REDDING |
| 6 RIDGEFIELD | \$4,238 | 41 GLASTONBURY |
| 7 DARIEN | \$4,165 | 42 MILFORD |
| 8 WILTON | \$4,012 | 43 WEST HARTFORD |
| NEW HAVEN | \$3,961 | 44 NORTH HAVEN |
| 10 UNION | \$3,918 | 45 NORWALK |
| 11 WATERBURY | \$3,832 | 46 BLOOMFIELD |
| 12 WESTBROOK | \$3,829 | 47 OXFORD |
| 13 LITCHFIELD | \$3,774 | 48 EAST LYME |
| 14 WOODBRIDGE | \$3,714 | 49 monroe |
| 15 FAIRFIELD | \$3,456 | 50 OLD SAYBROOK |
| 16 NORTH BRANFORD | \$3,337 | 51 SIMSBURY |
| 17 MARLBOROUGH | \$3,325 | 52 BURLINGTON |
| 18 BETHANY | \$3,244 | 53 PORTLAND |
| 19 PLAINVILLE | \$3,191 | 54 KENT |
| 20 THOMASTON | \$3,086 | 55 MADISON |
| 21 WATERTOWN | \$3,016 | 56 CHESHIRE |
| 22 StAMFORD | \$3,000 | 57 STAFFORD |
| 23 NAUGATUCK | \$2,966 | 58 TRUMBULL |
| 24 ORANGE | \$2,923 | 59 OLD LYME |
| 25 STERLING | \$2,787 | 60 MONTVILLE |
| 26 WEST HAVEN | \$2,776 | 61 BETHEL |
| 27 NEWTOWN | \$2,700 | 62 AVON |
| 28 ESSEX | \$2,657 | 63 SEYMOUR |
| 29 TOLLAND | \$2,647 | 64 BEACON FALLS |
| 30 MIDDLEFIELD | \$2,632 | 65 EAST HADDAM |
| 31 WARREN | \$2,629 | 66 BROOKFIELD |
| 32 STRATFORD | \$2,613 | 67 VERNON |
| 33 GRANBY | \$2,572 | 68 STONINGTON |
| 34 HEBRON | \$2,498 | 69 KILLINGWORTH |
| 35 NEW HARTFORD | \$2,496 | 70 PROSPECT |


| \$2,488 | 71 EAST HAVEN | \$1,804 | 106 SOUTHINGTON |
| :---: | :---: | :---: | :---: |
| \$2,430 | 72 GRISWOLD | \$1,788 | 107 GREENWICH |
| \$2,428 | 73 WOLCOTT | \$1,788 | 108 COLCHESTER |
| \$2,421 | 74 CORNWALL | \$1,778 | 109 ANSONIA |
| \$2,414 | 75 MIDDLEBURY | \$1,740 | 110 WETHERSFIELD |
| \$2,404 | 76 CHESTER | \$1,725 | 111 DEEP RIVER |
| \$2,397 | 77 ANDOVER | \$1,717 | 112 EAST HARTFORD |
| \$2,387 | 78 DANBURY | \$1,716 | 113 SOUTH WINDSOR |
| \$2,386 | 79 COVENTRY | \$1,710 | 114 NEW MILFORD |
| \$2,385 | 80 GROTON | \$1,702 | 115 PLAINFIELD |
| \$2,372 | 81 NORFOLK | \$1,683 | 116 WATERFORD |
| \$2,348 | 82 NEW FAIRFIELD | \$1,667 | 117 SHERMAN |
| \$2,336 | 83 SALISBURY | \$1,656 | 118 LISBON |
| \$2,261 | 84 LYME | \$1,656 | 119 CLINTON |
| \$2,247 | 85 PLYMOUTH | \$1,654 | 120 MERIDEN |
| \$2,205 | 86 DURHAM | \$1,629 | 121 COLEBROOK |
| \$2,204 | 87 SHELTON | \$1,602 | 122 PRESTON |
| \$2,202 | 88 SOUTHBURY | \$1,590 | 123 WILLINGTON |
| \$2,201 | 89 HAMDEN | \$1,560 | 124 SUFFIELD |
| \$2,174 | 90 SCOTLAND | \$1,542 | 125 ELLINGTON |
| \$2,170 | 91 HARWINTON | \$1,534 | 126 WALLINGFORD |
| \$2,152 | 92 MIDDLETOWN | \$1,531 | 127 ROCKY HILL |
| \$2,145 | 93 SOMERS | \$1,525 | 128 HARTLAND |
| \$2,140 | 94 ASHFORD | \$1,509 | 129 DERBY |
| \$2,107 | 95 BRANFORD | \$1,443 | 130 BRISTOL |
| \$2,040 | 96 MANCHESTER | \$1,438 | 131 FRANKLIN |
| \$2,026 | 97 KILLINGLY | \$1,434 | 132 LEDYARD |
| \$2,020 | 98 GUILFORD | \$1,417 | 133 WINDHAM |
| \$1,993 | 99 CANTON | \$1,392 | 134 CANAAN |
| \$1,907 | 100 NEW LONDON | \$1,372 | 135 EAST WINDSOR |
| \$1,894 | 101 WINDSOR LOCKS | \$1,368 | 136 TORRINGTON |
| \$1,891 | 102 HADDAM | \$1,346 | 137 MORRIS |
| \$1,856 | 103 SPRAGUE | \$1,336 | 138 NORWICH |
| \$1,832 | 104 THOMPSON | \$1,336 | 139 LEBANON |
| \$1,808 | 105 WINDSOR | \$1,333 | 140 SHARON |


| $\$ 1,312$ | 141 GOSHEN | $\$ 689$ |
| :--- | :--- | :--- |
| $\$ 1,310$ | 142 EAST HAMPTON | $\$ 681$ |
| $\$ 1,305$ | 143 ENFIELD | $\$ 679$ |
| $\$ 1,299$ | 144 COLUMBIA | $\$ 669$ |
| $\$ 1,252$ | 145 BERLIN | $\$ 666$ |
| $\$ 1,211$ | 146 BROOKLYN | $\$ 660$ |
| $\$ 1,207$ | 147 WOODBURY | $\$ 624$ |
| $\$ 1,204$ | 148 NORTH CANAAN | $\$ 568$ |
| $\$ 1,171$ | 149 NORTH STONINGTON | $\$ 561$ |
| $\$ 1,168$ | 150 WINCHESTER | $\$ 560$ |
| $\$ 1,165$ | 151 BOLTON | $\$ 550$ |
| $\$ 1,164$ | 152 NEWINGTON | $\$ 516$ |
| $\$ 1,131$ | 153 BARKHAMSTED | $\$ 491$ |
| $\$ 1,131$ | 154 WOODSTOCK | $\$ 465$ |
| $\$ 1,127$ | 155 BOZRAH | $\$ 411$ |
| $\$ 1,061$ | 156 MANSFIELD | $\$ 385$ |
| $\$ 1,043$ | 157 BETHLEHEM | $\$ 338$ |
| $\$ 1,028$ | 158 SALEM | $\$ 338$ |
| $\$ 1,023$ | 159 ROXBURY | $\$ 315$ |
| $\$ 974$ | 160 WASHINGTON | $\$ 247$ |
| $\$ 964$ | 161 VOLUNTOWN | $\$ 237$ |
| $\$ 927$ | 162 BRIDGEWATER | $\$ 196$ |
| $\$ 924$ | 163 CHAPLIN | $\$ 193$ |
| $\$ 916$ | 164 EAST GRANBY | $\$ 168$ |
| $\$ 896$ | 165 CANTERBURY | $\$ 137$ |
| $\$ 890$ | 166 POMFRET | $\$ 134$ |
| $\$ 878$ | 167 EASTFORD | $\$ 25$ |
| $\$ 857$ | 168 HAMPTON | $\$ 20$ |
| $\$ 797$ | 169 PUTNAM | $\$ 0$ |
| $\$ 791$ |  |  |
| $\$ 733$ |  |  |
| $\$ 731$ |  | Average: |
| $\$ 730$ | $\$ 2,187$ |  |
| $\$ 697$ | Median: | $\$ 1,654$ |



|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 1 DARIEN | \$146,755 | 272.1\% |
| 2 WESTON | \$146,697 | 272.0\% |
| 3 NEW CANAAN | \$141,788 | 262.9\% |
| 4 WILTON | \$141,428 | 262.2\% |
| 5 EASTON | \$125,557 | 232.8\% |
| 6 WESTPORT | \$119,872 | 222.3\% |
| 7 RIDGEFIELD | \$107,351 | 199.0\% |
| 8 REDDING | \$104,137 | 193.1\% |
| 9 WOODBRIDGE | \$102,121 | 189.3\% |
| 10 GREENWICH | \$99,086 | 183.7\% |
| 11 AVON | \$90,934 | 168.6\% |
| 12 NEWTOWN | \$90,193 | 167.2\% |
| 13 ROXBURY | \$87,794 | 162.8\% |
| 14 MADISON | \$87,497 | 162.2\% |
| 15 MONROE | \$85,000 | 157.6\% |
| 16 NEW FAIRFIELD | \$84,375 | 156.4\% |
| 17 FAIRFIELD | \$83,512 | 154.8\% |
| 18 SIMSBURY | \$82,996 | 153.9\% |
| 19 BURLINGTON | \$82,711 | 153.4\% |
| 20 BROOKFIELD | \$82,706 | 153.3\% |
| 21 GRANBY | \$81,151 | 150.5\% |
| 22 KILLINGWORTH | \$80,805 | 149.8\% |
| 23 GLASTONBURY | \$80,660 | 149.6\% |
| 24 CHESHIRE | \$80,466 | 149.2\% |
| 25 BRIDGEWATER | \$80,420 | 149.1\% |
| 26 MARLBOROUGH | \$80,265 | 148.8\% |
| 27 TRUMBULL | \$79,507 | 147.4\% |
| 28 ORANGE | \$79,365 | 147.1\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 29 HADDAM | \$78,571 | 145.7\% |
| 30 DURHAM | \$77,639 | 143.9\% |
| 31 TOLLAND | \$77,398 | 143.5\% |
| 32 OXFORD | \$77,126 | 143.0\% |
| 33 GUILFORD | \$76,843 | 142.5\% |
| 34 SHERMAN | \$76,202 | 141.3\% |
| 35 HEBRON | \$75,138 | 139.3\% |
| 36 BETHANY | \$74,898 | 138.9\% |
| 37 SOUTH WINDSOR | \$73,990 | 137.2\% |
| 38 LYME | \$73,250 | 135.8\% |
| 39 MIDDLEBURY | \$70,469 | 130.7\% |
| 40 COLUMBIA | \$70,208 | 130.2\% |
| 41 NEW HARTFORD | \$69,321 | 128.5\% |
| 42 BETHEL | \$68,891 | 127.7\% |
| 43 SALEM | \$68,750 | 127.5\% |
| 44 EAST GRANBY | \$68,696 | 127.4\% |
| 45 BETHLEHEM | \$68,542 | 127.1\% |
| 46 OLD LYME | \$68,386 | 126.8\% |
| 47 WOODBURY | \$68,322 | 126.7\% |
| 48 BERLIN | \$68,068 | 126.2\% |
| 49 PROSPECT | \$67,560 | 125.3\% |
| 50 ANDOVER | \$67,452 | 125.1\% |
| 51 BOLTON | \$67,394 | 125.0\% |
| 52 SHELTON | \$67,292 | 124.8\% |
| 53 FARMINGTON | \$67,073 | 124.4\% |
| 54 ESSEX | \$66,746 | 123.8\% |
| 55 SUFFIELD | \$66,698 | 123.7\% |
| 56 EAST LYME | \$66,539 | 123.4\% |
| 57 EAST HAMPTON | \$66,326 | 123.0\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 58 HARWINTON | \$66,222 | 122.8\% |
| 59 BARKHAMSTED | \$65,972 | 122.3\% |
| 60 NORTH HAVEN | \$65,703 | 121.8\% |
| 61 NEW MILFORD | \$65,354 | 121.2\% |
| 62 WASHINGTON | \$65,288 | 121.0\% |
| 63 SOMERS | \$65,273 | 121.0\% |
| 64 CHESTER | \$65,156 | 120.8\% |
| 65 CANTON | \$65,013 | 120.5\% |
| 66 COLCHESTER | \$64,807 | 120.2\% |
| 67 COVENTRY | \$64,680 | 119.9\% |
| 68 HARTLAND | \$64,674 | 119.9\% |
| 69 NORTH BRANFORD | \$64,438 | 119.5\% |
| 70 GOSHEN | \$64,432 | 119.5\% |
| 71 WINDSOR | \$64,137 | 118.9\% |
| 72 PORTLAND | \$63,285 | 117.3\% |
| 73 WARREN | \$62,798 | 116.4\% |
| 74 OLD SAYBROOK | \$62,742 | 116.3\% |
| 75 LEDYARD | \$62,647 | 116.2\% |
| 76 ELLINGTON | \$62,405 | 115.7\% |
| 77 EAST HADDAM | \$62,304 | 115.5\% |
| 78 FRANKLIN | \$62,083 | 115.1\% |
| 79 SOUTHBURY | \$61,919 | 114.8\% |
| 80 WEST HARTFORD | \$61,665 | 114.3\% |
| 81 WOLCOTT | \$61,376 | 113.8\% |
| 82 MILFORD | \$61,183 | 113.4\% |
| 83 LEBANON | \$61,173 | 113.4\% |
| 84 CROMWELL | \$60,662 | 112.5\% |
| 85 STAMFORD | \$60,556 | 112.3\% |
| 86 SOUTHINGTON | \$60,538 | 112.2\% |

* Source: U.S. Census (2000)

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 87 CLINTON | \$60,471 | 112.1\% |
| 88 ROCKY HILL | \$60,247 | 111.7\% |
| 89 NORWALK | \$59,839 | 110.9\% |
| 90 MIDDLEFIELD | \$59,448 | 110.2\% |
| 91 WATERTOWN | \$59,420 | 110.2\% |
| 92 NORFOLK | \$58,906 | 109.2\% |
| 93 COLEBROOK | \$58,684 | 108.8\% |
| 94 LITCHFIELD | \$58,418 | 108.3\% |
| 95 UNION | \$58,214 | 107.9\% |
| 96 MORRIS | \$58,050 | 107.6\% |
| 97 BRANFORD | \$58,009 | 107.6\% |
| 98 POMFRET | \$57,937 | 107.4\% |
| 99 NORTH STONINGTON | \$57,887 | 107.3\% |
| 100 WESTBROOK | \$57,531 | 106.7\% |
| 101 WALLINGFORD | \$57,308 | 106.3\% |
| 102 EASTFORD | \$57,159 | 106.0\% |
| 103 NEWINGTON | \$57,118 | 105.9\% |
| 104 BOZRAH | \$57,059 | 105.8\% |
| 105 SCOTLAND | \$56,848 | 105.4\% |
| 106 VOLUNTOWN | \$56,802 | 105.3\% |
| 107 BEACON FALLS | \$56,592 | 104.9\% |
| 108 WATERFORD | \$56,047 | 103.9\% |
| 109 CANTERBURY | \$55,547 | 103.0\% |
| 110 WOODSTOCK | \$55,313 | 102.6\% |
| 111 LISBON | \$55,149 | 102.3\% |
| 112 MONTVILLE | \$55,086 | 102.1\% |
| 113 ASHFORD | \$55,000 | 102.0\% |
| 114 PRESTON | \$54,942 | 101.9\% |
| 115 CORNWALL | \$54,886 | 101.8\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 116 CANAAN | \$54,688 | 101.4\% |
| 117 HAMPTON | \$54,464 | 101.0\% |
| 118 THOMASTON | \$54,297 | 100.7\% |
| 119 KENT | \$53,906 | 99.9\% |
| 120 BLOOMFIELD | \$53,812 | 99.8\% |
| 121 PLYMOUTH | \$53,750 | 99.7\% |
| 122 DANBURY | \$53,664 | 99.5\% |
| 123 STRATFORD | \$53,494 | 99.2\% |
| 124 WETHERSFIELD | \$53,289 | 98.8\% |
| 125 SALISBURY | \$53,051 | 98.4\% |
| 126 SHARON | \$53,000 | 98.3\% |
| 127 ENFIELD | \$52,810 | 97.9\% |
| 128 STAFFORD | \$52,699 | 97.7\% |
| 129 STONINGTON | \$52,437 | 97.2\% |
| 130 SEYMOUR | \$52,408 | 97.2\% |
| 131 HAMDEN | \$52,351 | 97.1\% |
| 132 WILLINGTON | \$51,690 | 95.8\% |
| 133 DEEP RIVER | \$51,677 | 95.8\% |
| 134 CHAPLIN | \$51,602 | 95.7\% |
| 135 NAUGATUCK | \$51,247 | 95.0\% |
| 136 EAST WINDSOR | \$51,092 | 94.7\% |
| 137 GRISWOLD | \$50,156 | 93.0\% |
| 138 BROOKLYN | \$49,756 | 92.3\% |
| 139 MANCHESTER | \$49,426 | 91.6\% |
| 140 STERLING | \$49,167 | 91.2\% |
| 141 MANSFIELD | \$48,888 | 90.6\% |
| 142 WINDSOR LOCKS | \$48,837 | 90.5\% |
| 143 PLAINVILLE | \$48,136 | 89.2\% |
| 144 EAST HAVEN | \$47,930 | 88.9\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 145 VERNON | \$47,816 | 88.7\% |
| 146 BRISTOL | \$47,422 | 87.9\% |
| 147 MIDDLETOWN | \$47,162 | 87.4\% |
| 148 WINCHESTER | \$46,671 | 86.5\% |
| 149 GROTON | \$46,154 | 85.6\% |
| 150 THOMPSON | \$46,065 | 85.4\% |
| 151 DERBY | \$45,670 | 84.7\% |
| 152 MERIDEN | \$43,237 | 80.2\% |
| 153 SPRAGUE | \$43,125 | 80.0\% |
| 154 ANSONIA | \$43,026 | 79.8\% |
| 155 PUTNAM | \$43,010 | 79.7\% |
| 156 PLAINFIELD | \$42,851 | 79.4\% |
| 157 WEST HAVEN | \$42,393 | 78.6\% |
| 158 TORRINGTON | \$41,841 | 77.6\% |
| 159 EAST HARTFORD | \$41,424 | 76.8\% |
| 160 KILLINGLY | \$41,087 | 76.2\% |
| 161 NORWICH | \$39,181 | 72.6\% |
| 162 NORTH CANAAN | \$39,020 | 72.3\% |
| 163 WINDHAM | \$35,087 | 65.1\% |
| 164 BRIDGEPORT | \$34,658 | 64.3\% |
| 165 WATERBURY | \$34,285 | 63.6\% |
| 166 NEW BRITAIN | \$34,185 | 63.4\% |
| 167 NEW LONDON | \$33,809 | 62.7\% |
| 168 NEW HAVEN | \$29,604 | 54.9\% |
| 169 HARTFORD | \$24,820 | 46.0\% |
| ** State Median ** | \$53,935 | 100.0\% |

* Source: U.S. Census (2000)

| 1 | HARTFORD | 16.1\% | 36 | GRISWOLD |
| :---: | :---: | :---: | :---: | :---: |
| 2 | WATERBURY | 14.5\% | 37 | SEYMOUR |
| 3 | BRIDGEPORT | 13.8\% | 38 | WINDSOR LOCKS |
| 4 | NEW HAVEN | 13.2\% | 39 | GROTON |
| 5 | NEW BRITAIN | 13.0\% | 40 | BARKHAMSTED |
| 6 | EAST HARTFORD | 11.7\% | 41 | ENFIELD |
| 7 | PLAINFIELD | 11.6\% | 42 | THOMASTON |
| 8 | WINDHAM | 11.4\% | 43 | WATERTOWN |
| 9 | THOMPSON | 11.2\% | 44 | NORTH CANAAN |
| 10 | MERIDEN | 11.2\% | 45 | EAST HAMPTON |
| 11 | NAUGATUCK | 11.1\% | 46 | SOMERS |
| 12 | PLYMOUTH | 11.1\% | 47 | POMFRET |
| 13 | KILLINGLY | 11.1\% | 48 | CANTERBURY |
| 14 | NEW LONDON | 11.1\% | 49 | WETHERSFIELD |
| 15 | WINCHESTER | 11.1\% | 50 | MANCHESTER |
| 16 | ANSONIA | 11.0\% | 51 | MONTVILLE |
| 17 | TORRINGTON | 11.0\% | 52 | PROSPECT |
| 18 | DERBY | 10.7\% | 53 | MILFORD |
| 19 | STERLING | 10.7\% | 54 | WINDSOR |
| 20 | BLOOMFIELD | 10.4\% | 55 | HAMDEN |
| 21 | WEST HAVEN | 10.4\% | 56 | MORRIS |
| 22 | SPRAGUE | 10.3\% | 57 | VERNON |
| 23 | NORWICH | 10.2\% | 58 | WALLINGFORD |
| 24 | BROOKLYN | 10.2\% | 59 | MIDDLETOWN |
| 25 | PUTNAM | 10.1\% | 60 | NEWINGTON |
| 26 | EAST HAVEN | 10.0\% | 61 | WOODSTOCK |
| 27 | VOLUNTOWN | 9.9\% | 62 | WATERFORD |
| 28 | STRATFORD | 9.9\% | 63 | BOZRAH |
| 29 | HAMPTON | 9.9\% | 64 | LEBANON |
| 30 | BRISTOL | 9.8\% | 65 | PRESTON |
| 31 | EAST WINDSOR | 9.8\% | 66 | COVENTRY |
| 32 | WOLCOTT | 9.8\% | 67 | WEST HARTFORD |
| 33 | PLAINVILLE | 9.7\% | 68 | NORTH HAVEN |
| 34 | STAFFORD | 9.6\% | 69 | SHELTON |
| 35 | BEACON FALLS | 9.5\% | 70 | CANAAN |


| $9.3 \%$ | 71 | SOUTHINGTON |
| :--- | :--- | :--- |
| $9.3 \%$ | 72 | COLCHESTER |
| $9.2 \%$ | 73 | CROMWELL |
| $9.2 \%$ | 74 | LISBON |
| $9.1 \%$ | 75 | DANBURY |
| $9.1 \%$ | 76 | NEW HARTFORD |
| $9.1 \%$ | 77 | LITCHFIELD |
| $9.1 \%$ | 78 | SOUTHBURY |
| $9.1 \%$ | 79 | PORTLAND |
| $9.0 \%$ | 80 | ASHFORD |
| $8.9 \%$ | 81 | NORWALK |
| $8.9 \%$ | 82 | DEEP RIVER |
| $8.9 \%$ | 83 | NORTH BRANFORD |
| $8.8 \%$ | 84 | COLUMBIA |
| $8.8 \%$ | 85 | BETHLEHEM |
| $8.7 \%$ | 86 | SUFFIELD |
| $8.7 \%$ | 87 | BETHEL |
| $8.7 \%$ | 88 | BERLIN |
| $8.6 \%$ | 89 | FAIRFIELD |
| $8.6 \%$ | 90 | NEW FAIRFIELD |
| $8.5 \%$ | 91 | STAMFORD |
| $8.5 \%$ | 92 | WESTBROOK |
| $8.4 \%$ | 93 | BRANFORD |
| $8.4 \%$ | 94 | CLINTON |
| $8.2 \%$ | 95 | MIDDLEFIELD |
| $8.2 \%$ | 96 | WOODBURY |
| $8.2 \%$ | 97 | LEDYARD |
| $8.2 \%$ | 98 | MANSFIELD |
| $8.1 \%$ | 99 | FRANKLIN |
| $8.1 \%$ | 100 | EAST LYME |
| $8.1 \%$ | 101 | CHAPLIN |
| $8.1 \%$ | 102 | MONROE |
| $8.1 \%$ | 103 | ELLINGTON |
| $8.1 \%$ | 104 | GOSHEN |
| $8.1 \%$ | 105 | NORFOLK |
| 90 |  |  |


| 8.0\% | 106 | NEW MILFORD | 7.4\% | 141 | HARTLAND |  | 6.7\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8.0\% | 107 | CANTON | 7.4\% | 142 | WARREN |  | 6.6\% |
| 8.0\% | 108 | ROCKY HILL | 7.4\% | 143 | STONINGTON |  | 6.6\% |
| 7.9\% | 109 | UNION | 7.4\% | 144 | TOLLAND |  | 6.5\% |
| 7.9\% | 110 | NORTH STONINGTON | 7.4\% | 145 | ORANGE |  | 6.5\% |
| 7.9\% | 111 | KENT | 7.3\% | 146 | SHERMAN |  | 6.5\% |
| 7.9\% | 112 | BROOKFIELD | 7.3\% | 147 | GLASTONBURY |  | 6.5\% |
| 7.9\% | 113 | EASTFORD | 7.3\% | 148 | GUILFORD |  | 6.4\% |
| 7.8\% | 114 | MARLBOROUGH | 7.2\% | 149 | BRIDGEWATER |  | 6.4\% |
| 7.8\% | 115 | OLD SAYBROOK | 7.2\% | 150 | SIMSBURY |  | 6.4\% |
| 7.8\% | 116 | TRUMBULL | 7.2\% | 151 | CHESTER |  | 6.4\% |
| 7.8\% | 117 | EAST HADDAM | 7.2\% | 152 | GREENWICH |  | 6.4\% |
| 7.8\% | 118 | OXFORD | 7.2\% | 153 | KILLINGWORTH |  | 6.4\% |
| 7.7\% | 119 | FARMINGTON | 7.2\% | 154 | EASTON |  | 6.4\% |
| 7.7\% | 120 | LYME | 7.2\% | 155 | DURHAM |  | 6.3\% |
| 7.7\% | 121 | SALEM | 7.1\% | 156 | SHARON |  | 6.2\% |
| 7.7\% | 122 | MIDDLEBURY | 7.1\% | 157 | WILTON |  | 6.2\% |
| 7.7\% | 123 | BURLINGTON | 7.1\% | 158 | DARIEN |  | 6.1\% |
| 7.7\% | 124 | CHESHIRE | 7.1\% | 159 | WESTPORT |  | 6.1\% |
| 7.7\% | 125 | HARWINTON | 7.1\% | 160 | NEW CANAAN |  | 6.1\% |
| 7.7\% | 126 | ANDOVER | 7.1\% | 161 | MADISON |  | 6.0\% |
| 7.6\% | 127 | SOUTH WINDSOR | 7.0\% | 162 | RIDGEFIELD |  | 6.0\% |
| 7.6\% | 128 | BOLTON | 7.0\% | 163 | AVON |  | 6.0\% |
| 7.6\% | 129 | BETHANY | 6.9\% | 164 | REDDING |  | 6.0\% |
| 7.6\% | 130 | OLD LYME | 6.8\% | 165 | WOODBRIDGE |  | 5.9\% |
| 7.6\% | 131 | EAST GRANBY | 6.8\% | 166 | ROXBURY |  | 5.8\% |
| 7.6\% | 132 | GRANBY | 6.8\% | 167 | WESTON |  | 5.5\% |
| 7.6\% | 133 | WASHINGTON | 6.8\% | 168 | SCOTLAND |  | 5.4\% |
| 7.6\% | 134 | HEBRON | 6.8\% | 169 | COLEBROOK |  | 4.6\% |
| 7.5\% | 135 | HADDAM | 6.8\% |  |  |  |  |
| 7.5\% | 136 | CORNWALL | 6.8\% |  |  |  |  |
| 7.5\% | 137 | SALISBURY | 6.8\% |  | Average: | 9.1\% |  |
| 7.5\% | 138 | WILLINGTON | 6.7\% |  |  |  |  |
| 7.5\% | 139 | ESSEX | 6.7\% |  | Median: | 7.7\% |  |
| 7.4\% | 140 | NEWTOWN | 6.7\% |  |  |  |  |

[^7]\section*{| TANF \% | TANF \% |
| :---: | :---: |
| FY 2010-11 | FY 2009-10 |
| Recipients | Recipients |}


| 1 HARTFORD | 5.19\% | 5.47\% |
| :---: | :---: | :---: |
| 2 NEW BRITAIN | 3.57\% | 3.53\% |
| 3 WATERBURY | 3.55\% | 3.88\% |
| 4 NEW HAVEN | 3.27\% | 3.39\% |
| 5 BRIDGEPORT | 2.90\% | 2.85\% |
| 6 WINDHAM | 2.86\% | 2.97\% |
| 7 NEW LONDON | 2.63\% | 2.86\% |
| 8 MERIDEN | 2.32\% | 2.51\% |
| 9 NORWICH | 2.24\% | 2.37\% |
| 10 EAST HARTFORD | 2.05\% | 2.15\% |
| 11 ANSONIA | 1.77\% | 1.57\% |
| 12 BRISTOL | 1.44\% | 1.45\% |
| 13 SPRAGUE | 1.41\% | 1.71\% |
| 14 WEST HAVEN | 1.35\% | 1.29\% |
| 15 PUTNAM | 1.34\% | 1.51\% |
| 16 CANAAN | 1.29\% | 0.32\% |
| 17 DERBY | 1.25\% | 1.35\% |
| 18 MANCHESTER | 1.23\% | 1.38\% |
| 19 VERNON | 1.20\% | 1.30\% |
| 20 PLAINFIELD | 1.19\% | 1.26\% |
| 21 KILLINGLY | 1.14\% | 1.29\% |
| 22 WINCHESTER | 1.13\% | 1.20\% |
| 23 TORRINGTON | 1.07\% | 1.30\% |
| 24 GRISWOLD | 1.04\% | 1.01\% |
| 25 MIDDLETOWN | 0.99\% | 1.12\% |
| 26 BLOOMFIELD | 0.92\% | 0.78\% |
| 27 GROTON | 0.88\% | 1.03\% |
| 28 EAST HAVEN | 0.87\% | 0.92\% |


|  | TANF \% <br> FY 2010-11 <br> Recipients | $\begin{aligned} & \text { TANF \% } \\ & \text { FY 2009-10 } \\ & \text { Recipients } \end{aligned}$ |
| :---: | :---: | :---: |
| 58 LEBANON | 0.40\% | 0.25\% |
| 59 MILFORD | 0.39\% | 0.42\% |
| 60 PRESTON | 0.36\% | 0.55\% |
| 61 NORFOLK | 0.35\% | 0.53\% |
| 62 CROMWELL | 0.35\% | 0.31\% |
| 63 BRANFORD | 0.35\% | 0.32\% |
| 64 SCOTLAND | 0.35\% | 0.35\% |
| 65 LISBON | 0.35\% | 0.62\% |
| 66 WALLINGFORD | 0.34\% | 0.39\% |
| 67 PORTLAND | 0.34\% | 0.33\% |
| 68 ANDOVER | 0.33\% | 0.24\% |
| 69 WATERFORD | 0.33\% | 0.37\% |
| 70 NEW MILFORD | 0.32\% | 0.36\% |
| 71 EAST HAMPTON | 0.32\% | 0.37\% |
| 72 BETHEL | 0.32\% | 0.35\% |
| 73 SOUTHINGTON | 0.32\% | 0.32\% |
| 74 WATERTOWN | 0.32\% | 0.28\% |
| 75 FRANKLIN | 0.31\% | 0.21\% |
| 76 CLINTON | 0.31\% | 0.35\% |
| 77 WILLINGTON | 0.30\% | 0.27\% |
| 78 COVENTRY | 0.30\% | 0.23\% |
| 79 SHELTON | 0.30\% | 0.28\% |
| 80 PROSPECT | 0.29\% | 0.25\% |
| 81 WOLCOTT | 0.28\% | 0.27\% |
| 82 WETHERSFIELD | 0.28\% | 0.25\% |
| 83 BEACON FALLS | 0.28\% | 0.33\% |
| 84 NORTH BRANFORD | 0.28\% | 0.24\% |
| 85 BOLTON | 0.26\% | 0.46\% |
| 86 ELLINGTON | 0.25\% | 0.26\% |

* Source: State of CT, Dept. of Social Services

| TANF \% | TANF \% |
| :---: | :---: |
| FY 2010-11 | FY 2009-10 |
| Recipients | Recipients |


|  | TANF \% <br> FY 2010-11 <br> Recipients | $\begin{aligned} & \text { TANF \% } \\ & \text { FY 2009-10 } \\ & \text { Recipients } \end{aligned}$ | $\begin{aligned} & \text { TANF \% } \\ & \text { FY 2010-11 } \\ & \text { Recipients } \end{aligned}$ |  | $\begin{aligned} & \text { TANF \% } \\ & \text { FY 2009-10 } \\ & \text { Recipients } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 87 EAST LYME | 0.24\% | 0.28\% | 116 EAST HADDAM | 0.15\% | 0.15\% |
| 88 OLD SAYBROOK | 0.24\% | 0.25\% | 117 NORTH CANAAN | 0.15\% | 0.21\% |
| 89 EAST GRANBY | 0.23\% | 0.19\% | 118 ESSEX | 0.15\% | 0.09\% |
| 90 NEW FAIRFIELD | 0.22\% | 0.28\% | 119 SOUTHBURY | 0.15\% | 0.11\% |
| 91 GUILFORD | 0.22\% | 0.25\% | 120 MIDDLEBURY | 0.14\% | 0.13\% |
| 92 NEWINGTON | 0.22\% | 0.21\% | 121 GLASTONBURY | 0.14\% | 0.18\% |
| 93 LITCHFIELD | 0.21\% | 0.27\% | 122 GRANBY | 0.14\% | 0.15\% |
| 94 MORRIS | 0.21\% | 0.33\% | 123 BERLIN | 0.14\% | 0.15\% |
| 95 MARLBOROUGH | 0.20\% | 0.17\% | 124 WOODBURY | 0.14\% | 0.19\% |
| 96 SUFFIELD | 0.20\% | 0.15\% | 125 SHERMAN | 0.14\% | 0.11\% |
| 97 WESTBROOK | 0.20\% | 0.20\% | 126 KENT | 0.13\% | 0.13\% |
| 98 COLUMBIA | 0.20\% | 0.33\% | 127 GOSHEN | 0.13\% | 0.20\% |
| 99 WASHINGTON | 0.20\% | 0.14\% | 128 MONROE | 0.13\% | 0.14\% |
| 100 NORTH HAVEN | 0.19\% | 0.19\% | 129 OXFORD | 0.13\% | 0.15\% |
| 101 GREENWICH | 0.19\% | 0.14\% | 130 NORTH STONINGTON | 0.13\% | 0.25\% |
| 102 HARTLAND | 0.19\% | 0.05\% | 131 TRUMBULL | 0.13\% | 0.14\% |
| 103 WOODSTOCK | 0.19\% | 0.15\% | 132 HARWINTON | 0.12\% | 0.09\% |
| 104 POMFRET | 0.19\% | 0.40\% | 133 UNION | 0.12\% | 0.23\% |
| 105 FARMINGTON | 0.19\% | 0.13\% | 134 NEW HARTFORD | 0.11\% | 0.11\% |
| 106 SHARON | 0.18\% | 0.11\% | 135 TOLLAND | 0.11\% | 0.17\% |
| 107 NEWTOWN | 0.18\% | 0.15\% | 136 WOODBRIDGE | 0.11\% | 0.06\% |
| 108 BROOKFIELD | 0.18\% | 0.09\% | 137 HADDAM | 0.11\% | 0.10\% |
| 109 CHESTER | 0.18\% | 0.15\% | 138 OLD LYME | 0.11\% | 0.16\% |
| 110 CANTON | 0.17\% | 0.12\% | 139 BARKHAMSTED | 0.11\% | 0.18\% |
| 111 DEEP RIVER | 0.17\% | 0.09\% | 140 BURLINGTON | 0.10\% | 0.09\% |
| 112 ROCKY HILL | 0.17\% | 0.22\% | 141 FAIRFIELD | 0.10\% | 0.11\% |
| 113 HAMPTON | 0.16\% | 0.32\% | 142 SOMERS | 0.10\% | 0.13\% |
| 114 SOUTH WINDSOR | 0.16\% | 0.12\% | 143 HEBRON | 0.09\% | 0.10\% |
| 115 MANSFIELD | 0.16\% | 0.13\% | 144 KILLINGWORTH | 0.09\% | 0.11\% |


|  | $\begin{gathered} \text { TANF \% } \\ \text { FY 2010-11 } \\ \text { Recipients } \end{gathered}$ | $\begin{aligned} & \text { TANF \% } \\ & \text { FY 2009-10 } \\ & \text { Recipients } \end{aligned}$ |
| :---: | :---: | :---: |
| 145 AVON | 0.08\% | 0.08\% |
| 146 SIMSBURY | 0.08\% | 0.11\% |
| 147 ORANGE | 0.08\% | 0.04\% |
| 148 REDDING | 0.08\% | 0.07\% |
| 149 BETHANY | 0.07\% | 0.07\% |
| 150 WESTON | 0.07\% | 0.09\% |
| 151 WARREN | 0.07\% | 0.07\% |
| 152 MIDDLEFIELD | 0.07\% | 0.05\% |
| 153 DARIEN | 0.06\% | 0.02\% |
| 154 MADISON | 0.05\% | 0.06\% |
| 155 CHESHIRE | 0.05\% | 0.11\% |
| 156 WESTPORT | 0.05\% | 0.05\% |
| 157 RIDGEFIELD | 0.05\% | 0.07\% |
| 158 ROXBURY | 0.04\% | 0.00\% |
| 159 LYME | 0.04\% | 0.08\% |
| 160 NEW CANAAN | 0.04\% | 0.04\% |
| 161 DURHAM | 0.04\% | 0.04\% |
| 162 EASTON | 0.04\% | 0.00\% |
| 163 BETHLEHEM | 0.03\% | 0.39\% |
| 164 WILTON | 0.01\% | 0.01\% |
| 165 BRIDGEWATER | 0.00\% | 0.12\% |
| 166 COLEBROOK | 0.00\% | 0.00\% |
| 167 CORNWALL | 0.00\% | 0.00\% |
| 168 EASTFORD | 0.00\% | 0.17\% |
| 169 SALISBURY | 0.00\% | 0.05\% |
| ** Statewide Average ** | 1.12\% | 1.16\% |

* Source: State of CT, Dept. of Social Services



## Net Current Education

Expenditures per Pupil

## FYE 2010 *

| 1 SHARON | \$20,777 | 37 EASTON | \$14,674 | 73 NEWINGTON | \$13,418 | 109 SHERMAN | \$12,578 | 145 NEW FAIRFIELD | \$11,701 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 CORNWALL | \$20,673 | 38 WOODBRIDGE | \$14,571 | 74 ESSEX | \$13,410 | 110 BEACON FALLS | \$12,542 | 146 SEYMOUR | \$11,694 |
| 3 CANAAN | \$19,959 | 39 VOLUNTOWN | \$14,554 | 75 NORWICH | \$13,398 | 111 PROSPECT | \$12,542 | 147 AVON | \$11,675 |
| 4 WASHINGTON | \$19,781 | 40 WINCHESTER | \$14,541 | 76 BRANFORD | \$13,393 | 112 GRISWOLD | \$12,540 | 148 NORTH BRANFORD | \$11,675 |
| 5 ROXBURY | \$19,781 | 41 DEEP RIVER | \$14,498 | 77 STAFFORD | \$13,270 | 113 VERNON | \$12,523 | 149 SHELTON | \$11,669 |
| 6 BRIDGEWATER | \$19,781 | 42 FAIRFIELD | \$14,458 | 78 GUILFORD | \$13,240 | 114 BERLIN | \$12,503 | 150 BARKHAMSTED | \$11,646 |
| 7 CHAPLIN | \$19,355 | 43 PUTNAM | \$14,444 | 79 BETHEL | \$13,192 | 115 MADISON | \$12,488 | 151 PLYMOUTH | \$11,633 |
| 8 SALISBURY | \$18,541 | 44 EAST GRANBY | \$14,442 | 80 OLD SAYBROOK | \$13,154 | 116 WEST HARTFORD | \$12,476 | 152 BROOKLYN | \$11,629 |
| 9 HAMPTON | \$17,971 | 45 WINDSOR | \$14,371 | 81 MIDDLETOWN | \$13,144 | 117 STRATFORD | \$12,473 | 153 BROOKFIELD | \$11,583 |
| 10 NEW HAVEN | \$17,899 | 46 NORTH STONINGTON | \$14,360 | 82 BETHANY | \$13,130 | 118 MIDDLEBURY | \$12,464 | 154 NEW MILFORD | \$11,491 |
| 11 GREENWICH | \$17,789 | 47 MILFORD | \$14,332 | 83 KILLINGWORTH | \$13,110 | 119 SOUTHBURY | \$12,464 | 155 STERLING | \$11,431 |
| 12 HARTFORD | \$17,525 | 48 BETHLEHEM | \$14,314 | 84 HADDAM | \$13,110 | 120 CROMWELL | \$12,416 | 156 EAST HARTFORD | \$11,413 |
| 13 SCOTLAND | \$17,463 | 49 WOODBURY | \$14,314 | 85 PLAINVILLE | \$13,102 | 121 STONINGTON | \$12,406 | 157 THOMASTON | \$11,401 |
| 14 WESTON | \$17,359 | 50 BOLTON | \$14,251 | 86 EAST HAVEN | \$13,101 | 122 MERIDEN | \$12,341 | 158 HARWINTON | \$11,345 |
| 15 KENT | \$17,335 | 51 CHESTER | \$14,247 | 87 EAST LYME | \$13,097 | 123 COVENTRY | \$12,318 | 159 BURLINGTON | \$11,345 |
| 16 NEW CANAAN | \$17,031 | 52 WATERBURY | \$14,243 | 88 WETHERSFIELD | \$13,071 | 124 WEST HAVEN | \$12,301 | 160 OXFORD | \$11,240 |
| 17 WESTPORT | \$16,974 | 53 WILLINGTON | \$14,186 | 89 BRIDGEPORT | \$13,054 | 125 LISBON | \$12,205 | 161 WATERTOWN | \$11,199 |
| 18 NORTH CANAAN | \$16,893 | 54 GROTON | \$14,176 | 90 SALEM | \$13,021 | 126 ROCKY HILL | \$12,170 | 162 WOODSTOCK | \$11,190 |
| 19 LYME | \$16,580 | 55 CLINTON | \$14,133 | 91 LITCHFIELD | \$12,970 | 127 BRISTOL | \$12,156 | 163 HEBRON | \$10,967 |
| 20 OLD LYME | \$16,580 | 56 MIDDLEFIELD | \$14,130 | 92 EAST WINDSOR | \$12,909 | 128 NEW BRITAIN | \$12,132 | 164 COLCHESTER | \$10,930 |
| 21 REDDING | \$16,501 | 57 DURHAM | \$14,130 | 93 PLAINFIELD | \$12,901 | 129 SOUTHINGTON | \$12,119 | 165 MARLBOROUGH | \$10,770 |
| 22 BLOOMFIELD | \$16,438 | 58 HARTLAND | \$13,995 | 94 LEDYARD | \$12,899 | 130 NAUGATUCK | \$12,111 | 166 WOLCOTT | \$10,688 |
| 23 STAMFORD | \$16,134 | 59 WINDHAM | \$13,976 | 95 NEW HARTFORD | \$12,899 | 131 SUFFIELD | \$12,103 | 167 TOLLAND | \$10,606 |
| 24 NORFOLK | \$16,008 | 60 CANTERBURY | \$13,917 | 96 POMFRET | \$12,891 | 132 THOMPSON | \$12,089 | 168 ELLINGTON | \$10,545 |
| 25 PRESTON | \$15,709 | 61 RIDGEFIELD | \$13,870 | 97 SIMSBURY | \$12,862 | 133 NEWTOWN | \$12,087 | 169 ANSONIA | \$10,521 |
| 26 WILTON | \$15,692 | 62 WESTBROOK | \$13,862 | 98 MONTVILLE | \$12,850 | 134 GLASTONBURY | \$12,072 |  |  |
| 27 NORWALK | \$15,596 | 63 KILLINGLY | \$13,860 | 99 WALLINGFORD | \$12,838 | 135 PORTLAND | \$11,959 |  |  |
| 28 EASTFORD | \$15,560 | 64 COLUMBIA | \$13,765 | 100 UNION | \$12,826 | 136 NORTH HAVEN | \$11,941 |  |  |
| 29 MANSFIELD | \$15,314 | 65 BOZRAH | \$13,705 | 101 MONROE | \$12,813 | 137 ANDOVER | \$11,920 |  |  |
| 30 MORRIS | \$15,300 | 66 NEW LONDON | \$13,699 | 102 SOUTH WINDSOR | \$12,774 | 138 LEBANON | \$11,901 |  |  |
| 31 GOSHEN | \$15,300 | 67 COLEBROOK | \$13,692 | 103 EAST HADDAM | \$12,750 | 139 ENFIELD | \$11,846 | Median: \$13,102 |  |
| 32 WARREN | \$15,300 | 68 ORANGE | \$13,648 | 104 WATERFORD | \$12,727 | 140 DANBURY | \$11,812 |  |  |
| 33 ASHFORD | \$15,225 | 69 SPRAGUE | \$13,521 | 105 EAST HAMPTON | \$12,683 | 141 SOMERS | \$11,807 |  |  |
| 34 WINDSOR LOCKS | \$15,024 | 70 FRANKLIN | \$13,518 | 106 FARMINGTON | \$12,620 | 142 GRANBY | \$11,805 |  |  |
| 35 DARIEN | \$14,945 | 71 MANCHESTER | \$13,442 | 107 TRUMBULL | \$12,599 | 143 CHESHIRE | \$11,775 |  |  |
| 36 HAMDEN | \$14,926 | 72 TORRINGTON | \$13,431 | 108 CANTON | \$12,583 | 144 DERBY | \$11,773 |  |  |

* The data is the latest available from
the State Dept. of Education at the time of this publication; however, it is not considered the final figures.


## Current Year Tax Collection

Rates, FYE 2010

|  | TORRINGTON | 100.0\% | 36 | WEST HARTFORD |
| :---: | :---: | :---: | :---: | :---: |
| 2 | AVON | 99.8\% | 37 | NEWINGTON |
| 3 | WOODBRIDGE | 99.7\% | 38 | WATERFORD |
| 4 | FARMINGTON | 99.7\% | 39 | WESTBROOK |
| 5 | CHESHIRE | 99.7\% | 40 | WARREN |
| 6 | BRIDGEWATER | 99.6\% | 41 | WETHERSFIELD |
| 7 | SOUTHBURY | 99.5\% | 42 | POMFRET |
| 8 | GUILFORD | 99.5\% | 43 | BROOKFIELD |
| 9 | MADISON | 99.4\% | 44 | EASTON |
| 10 | OLD SAYBROOK | 99.4\% | 45 | SALISBURY |
| 11 | ANDOVER | 99.4\% | 46 | ORANGE |
| 12 | GOSHEN | 99.4\% | 47 | EAST GRANBY |
| 13 | KILLINGWORTH | 99.4\% | 48 | KENT |
| 14 | MARLBOROUGH | 99.3\% | 49 | CANTON |
| 15 | MORRIS | 99.3\% | 50 | FAIRFIELD |
| 16 | WILLINGTON | 99.3\% | 51 | DURHAM |
| 17 | CLINTON | 99.3\% | 52 | NORTH HAVEN |
| 18 | ROCKY HILL | 99.3\% | 53 | ELLINGTON |
| 19 | DARIEN | 99.3\% | 54 | CANAAN |
| 20 | GREENWICH | 99.3\% | 55 | UNION |
| 21 | SIMSBURY | 99.3\% | 56 | VERNON |
| 22 | CROMWELL | 99.2\% | 57 | ESSEX |
| 23 | WILTON | 99.2\% | 58 | BOLTON |
| 24 | LYME | 99.2\% | 59 | PROSPECT |
| 25 | ROXBURY | 99.2\% | 60 | SHELTON |
| 26 | NEW CANAAN | 99.2\% | 61 | BURLINGTON |
| 27 | SHERMAN | 99.2\% | 62 | FRANKLIN |
| 28 | NEW FAIRFIELD | 99.2\% | 63 | RIDGEFIELD |
| 29 | SOMERS | 99.2\% | 64 | LEDYARD |
| 30 | TOLLAND | 99.2\% | 65 | HADDAM |
| 31 | NEWTOWN | 99.2\% | 66 | OLD LYME |
| 32 | BETHANY | 99.2\% | 67 | WESTON |
| 33 | GLASTONBURY | 99.1\% | 68 | NORTH BRANFORD |
| 34 | EAST HADDAM | 99.1\% | 69 | STONINGTON |
| 35 | GRANBY | 99.1\% | 70 | DANBURY |

[^8]| $99.1 \%$ | 71 | EAST LYME |
| :--- | :--- | :--- |
| $99.1 \%$ | 72 | SUFFIELD |
| $99.0 \%$ | 73 | HARTLAND |
| $99.0 \%$ | 74 | WINDSOR |
| $99.0 \%$ | 75 | CHESTER |
| $99.0 \%$ | 76 | MONROE |
| $99.0 \%$ | 77 | BETHEL |
| $99.0 \%$ | 78 | WATERTOWN |
| $98.9 \%$ | 79 | TRUMBULL |
| $98.9 \%$ | 80 | CORNWALL |
| $98.9 \%$ | 81 | NORWALK |
| $98.9 \%$ | 82 | SOUTHINGTON |
| $98.9 \%$ | 83 | BRISTOL |
| $98.9 \%$ | 84 | REDDING |
| $98.9 \%$ | 85 | STAMFORD |
| $98.8 \%$ | 86 | SOUTH WINDSOR |
| $98.8 \%$ | 87 | NEW HARTFORD |
| $98.8 \%$ | 88 | DEEP RIVER |
| $98.8 \%$ | 89 | WOODBURY |
| $98.8 \%$ | 90 | CHAPLIN |
| $98.8 \%$ | 91 | BERLIN |
| $98.8 \%$ | 92 | COLUMBIA |
| $98.8 \%$ | 93 | COLEBROOK |
| $98.8 \%$ | 94 | HEBRON |
| $98.7 \%$ | 95 | HAMDEN |
| $98.7 \%$ | 96 | WEST HAVEN |
| $98.7 \%$ | 97 | MANSFIELD |
| $98.7 \%$ | 98 | WINDHAM |
| $98.7 \%$ | 99 | WASHINGTON |
| $98.7 \%$ | 100 | MIDDLEFIELD |
| $98.7 \%$ | 101 | LITCHFIELD |
| $98.7 \%$ | 102 | MIDDLEBURY |
| $98.7 \%$ | 103 | COLCHESTER |
| $98.7 \%$ | 104 | BRANFORD |
| $98.7 \%$ | 105 | WOODSTOCK |
|  |  |  |
| 9 |  |  |


| $98.6 \% \mid 106$ | MANCHESTER | $98.2 \% \mid 141$ | THOMASTON | $97.6 \% \mid$ |
| :--- | :--- | :--- | :--- | :--- |
| $98.6 \% \mid 107$ | WESTPORT | $98.2 \% \mid 142$ | BRIDGEPORT | $97.6 \% \mid$ |
| $98.6 \% \mid 108$ | HARWINTON | $98.2 \% \mid 143$ | KILLINGLY | $97.6 \% \mid$ |
| $98.6 \% \mid 109$ | MONTVILLE | $98.2 \% \mid 144$ | MERIDEN | $97.5 \% \mid$ |
| $98.6 \% \mid 110$ | WALLINGFORD | $98.2 \% \mid 145$ | LEBANON | $97.5 \% \mid$ |
| $98.6 \% \mid 111$ | ASHFORD | $98.1 \% \mid 146$ | CANTERBURY | $97.5 \% \mid$ |
| $98.6 \% \mid 112$ | MILFORD | $98.1 \% \mid 147$ | PLAINVILLE | $97.3 \% \mid$ |
| $98.6 \% \mid 113$ | ENFIELD | $98.1 \% \mid 148$ | DERBY | $97.3 \% \mid$ |
| $98.6 \% \mid 114$ | GROTON | $98.1 \% \mid 149$ | VOLUNTOWN | $97.2 \% \mid$ |
| $98.6 \% \mid 115$ | PORTLAND | $98.1 \% \mid 150$ | HAMPTON | $97.2 \% \mid$ |
| $98.6 \% \mid 116$ | SHARON | $98.1 \% \mid 151$ | PUTNAM | $97.2 \% \mid$ |
| $98.5 \% \mid 117$ | WINCHESTER | $98.0 \% \mid 152$ | BOZRAH | $97.2 \% \mid$ |
| $98.5 \% \mid 118$ | THOMPSON | $98.0 \% \mid 153$ | NORTH CANAAN | $97.1 \% \mid$ |
| $98.5 \% \mid 119$ | SEYMOUR | $98.0 \% \mid 154$ | EAST WINDSOR | $97.1 \% \mid$ |
| $98.5 \% \mid 120$ | NORFOLK | $98.0 \% \mid 155$ | STAFFORD | $97.1 \% \mid$ |
| $98.5 \% \mid 121$ | BARKHAMSTED | $98.0 \% \mid 156$ | PRESTON | $97.0 \% \mid$ |
| $98.5 \% \mid 122$ | NEW MILFORD | $98.0 \% \mid 157$ | WATERBURY | $97.0 \% \mid$ |
| $98.5 \% \mid 123$ | NEW LONDON | $98.0 \% \mid 158$ | BROOKLYN | $97.0 \% \mid$ |
| $98.5 \% \mid 124$ | COVENTRY | $97.9 \% \mid 159$ | SCOTLAND | $96.9 \% \mid$ |
| $98.4 \% \mid 125$ | GRISWOLD | $97.9 \% \mid 160$ | ANSONIA | $96.8 \% \mid$ |
| $98.4 \% \mid 126$ | EAST HAMPTON | $97.9 \% \mid 161$ | SPRAGUE | $96.6 \% \mid$ |
| $98.4 \% \mid 127$ | OXFORD | $97.9 \% \mid 162$ | BEACON FALLS | $96.6 \% \mid$ |
| $98.4 \% \mid 128$ | STRATFORD | $97.9 \% \mid 163$ | PLYMOUTH | $96.5 \% \mid$ |
| $98.4 \% \mid 129$ | EASTFORD | $97.9 \% \mid 164$ | PLAINFIELD | $96.4 \% \mid$ |
| $98.4 \% \mid 130$ | SALEM | $97.8 \% \mid 165$ | NEW BRITAIN | $96.1 \% \mid$ |
| $98.4 \% \mid 131$ | MIDDLETOWN | $97.8 \% \mid 166$ | NORWICH | $96.0 \% \mid$ |
| $98.4 \% \mid 132$ | NORTH STONINGTON | $97.8 \% \mid 167$ | NAUGATUCK | $95.9 \% \mid$ |
| $98.3 \% \mid 133$ | BETHLEHEM | $97.8 \% \mid 168$ | HARTFORD | $95.8 \% \mid$ |
| $98.3 \% \mid 134$ | BLOOMFIELD | $97.8 \% \mid 169$ | STERLING | $95.3 \% \mid$ |
| $98.3 \% \mid 135$ | WOLCOTT | $97.7 \% \mid$ |  |  |
| $99.3 \% \mid 136$ | LISBON | $97.7 \% \mid$ |  | 9.4 |
| $98.3 \% \mid 137$ | EAST HARTFORD | $97.7 \% \mid$ | Average: | $98.4 \%$ |
| $98.3 \% \mid 138$ | WINDSOR LOCKS | $97.7 \% \mid$ | Median: | $98.5 \%$ |
| $98.3 \% \mid 139$ | EAST HAVEN | $97.7 \% \mid$ |  |  |
| $98.3 \% \mid 140$ | NEW HAVEN | $97.7 \% \mid$ |  | 9 |

## Current Year Adusted Tax

Levy per Capita, FYE 2010

| 1 WESTON | \$6,040 | 36 COLEBROOK | \$3,012 | 71 BERLIN | \$2,569 | \| 106 SEYMOUR | \$2,120 | 141 PRESTON |  | \$1,793 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 WESTPORT | \$5,863 | 37 BETHANY | \$2,982 | 72 WOODBURY | \$2,559 | 107 EAST HAMPTON | \$2,113 | 142 WINCHESTER |  | \$1,776 |
| 3 NEW CANAAN | \$5,565 | 38 SALISBURY | \$2,978 | 73 STONINGTON | \$2,550 | 108 HARTFORD | \$2,085 | 143 STAFFORD |  | \$1,759 |
| 4 WILTON | \$5,423 | 39 MORRIS | \$2,975 | 74 ROCKY HILL | \$2,545 | 109 BEACON FALLS | \$2,082 | 144 MERIDEN |  | \$1,738 |
| 5 EASTON | \$4,792 | 40 WEST HARTFORD | \$2,944 | 75 CROMWELL | \$2,528 | \| 110 FRANKLIN | \$2,077 | 145 EAST HAVEN |  | \$1,734 |
| 6 DARIEN | \$4,754 | 41 SOUTH WINDSOR | \$2,927 | 76 BURLINGTON | \$2,512 | \| 111 EAST WINDSOR | \$2,068 | 146 WOODSTOCK |  | \$1,717 |
| 7 GREENWICH | \$4,627 | 42 BROOKFIELD | \$2,914 | 77 CHESHIRE | \$2,498 | 112 HAMDEN | \$2,066 | 147 VOLUNTOWN |  | \$1,705 |
| 8 REDDING | \$4,586 | 43 GOSHEN | \$2,902 | 78 UNION | \$2,496 | 113 PLAINVILLE | \$2,060 | 148 ENFIELD |  | \$1,688 |
| 9 RIDGEFIELD | \$4,414 | 44 NORWALK | \$2,869 | 79 HEBRON | \$2,495 | \| 114 THOMASTON | \$2,036 | \| 149 POMFRET |  | \$1,669 |
| 10 WOODBRIDGE | \$4,257 | 45 FARMINGTON | \$2,864 | 80 NEWINGTON | \$2,454 | 115 HAMPTON | \$2,030 | 150 STERLING |  | \$1,655 |
| 11 OLD LYME | \$3,848 | 46 WARREN | \$2,844 | 81 SHELTON | \$2,423 | \| 116 SUFFIELD | \$2,019 | 151 MONTVILLE |  | \$1,641 |
| 12 CORNWALL | \$3,846 | 47 CANAAN | \$2,829 | 82 DEEP RIVER | \$2,416 | \| 117 PLYMOUTH | \$2,004 | 152 SPRAGUE |  | \$1,596 |
| 13 FAIRFIELD | \$3,747 | 48 GUILFORD | \$2,827 | 83 PORTLAND | \$2,416 | \| 118 MIDDLETOWN | \$1,999 | 153 NEW HAVEN |  | \$1,586 |
| 14 WASHINGTON | \$3,739 | 49 ESSEX | \$2,811 | 84 TOLLAND | \$2,408 | \| 119 ELLINGTON | \$1,994 | \| 154 LISBON |  | \$1,526 |
| 15 BRIDGEWATER | \$3,638 | 50 EAST GRANBY | \$2,810 | 85 SALEM | \$2,407 | 120 NAUGATUCK | \$1,985 | 155 ANSONIA |  | \$1,524 |
| 16 ORANGE | \$3,540 | 51 BRANFORD | \$2,806 | 86 NEW MILFORD | \$2,404 | \| 121 LEDYARD | \$1,979 | 156 KILLINGLY |  | \$1,520 |
| 17 ROXBURY | \$3,536 | 52 NORTH HAVEN | \$2,803 | 87 NEW HARTFORD | \$2,388 | \| 122 COVENTRY | \$1,976 | 157 CANTERBURY |  | \$1,519 |
| 18 NORFOLK | \$3,509 | 53 HADDAM | \$2,791 | 88 BETHLEHEM | \$2,348 | \| 123 ASHFORD | \$1,938 | 158 WEST HAVEN |  | \$1,513 |
| 19 MADISON | \$3,464 | 54 MILFORD | \$2,786 | 89 NORTH STONINGTON | \$2,346 | \| 124 SCOTLAND | \$1,925 | 159 SOMERS |  | \$1,463 |
| 20 GLASTONBURY | \$3,451 | 55 DURHAM | \$2,758 | 90 NORTH BRANFORD | \$2,329 | \| 125 DANBURY | \$1,915 | 160 NEW LONDON |  | \$1,422 |
| 21 TRUMBULL | \$3,399 | 56 CANTON | \$2,746 | 91 EAST LYME | \$2,287 | 126 WATERBURY | \$1,905 | 161 NEW BRITAIN |  | \$1,396 |
| 22 AVON | \$3,366 | 57 LITCHFIELD | \$2,736 | 92 ANDOVER | \$2,282 | \| 127 EAST HARTFORD | \$1,902 | 162 BROOKLYN |  | \$1,387 |
| 23 MIDDLEBURY | \$3,345 | 58 CLINTON | \$2,725 | 93 HARWINTON | \$2,244 | 128 WATERTOWN | \$1,898 | 163 NORWICH |  | \$1,359 |
| 24 SIMSBURY | \$3,324 | 59 STRATFORD | \$2,720 | 94 WALLINGFORD | \$2,218 | \| 129 LEBANON | \$1,898 | 164 PLAINFIELD |  | \$1,304 |
| 25 STAMFORD | \$3,269 | 60 NEW FAIRFIELD | \$2,717 | 95 WINDSOR LOCKS | \$2,214 | \| 130 TORRINGTON | \$1,877 | 165 THOMPSON |  | \$1,257 |
| 26 NEWTOWN | \$3,268 | 61 GRANBY | \$2,702 | 96 COLUMBIA | \$2,208 | 131 COLCHESTER | \$1,868 | 166 GRISWOLD |  | \$1,139 |
| 27 OLD SAYBROOK | \$3,238 | 62 SOUTHBURY | \$2,701 | 97 CHAPLIN | \$2,200 | 132 BOZRAH | \$1,858 | 167 WINDHAM |  | \$1,120 |
| 28 MONROE | \$3,209 | 63 WETHERSFIELD | \$2,648 | 98 EAST HADDAM | \$2,183 | 133 WOLCOTT | \$1,850 | 168 PUTNAM |  | \$898 |
| 29 LYME | \$3,169 | 64 BOLTON | \$2,645 | 99 NORTH CANAAN | \$2,178 | 134 DERBY | \$1,849 | 169 MANSFIELD |  | \$896 |
| 30 WATERFORD | \$3,142 | 65 BETHEL | \$2,639 | 100 HARTLAND | \$2,144 | 135 BRIDGEPORT | \$1,846 |  |  |  |
| 31 SHERMAN | \$3,118 | 66 CHESTER | \$2,635 | 101 SOUTHINGTON | \$2,141 | 136 VERNON | \$1,846 |  |  |  |
| 32 SHARON | \$3,114 | 67 KILLINGWORTH | \$2,606 | 102 PROSPECT | \$2,141 | 137 GROTON | \$1,837 | Average: | \$2,424 |  |
| 33 WESTBROOK | \$3,101 | 68 MARLBOROUGH | \$2,581 | 103 OXFORD | \$2,133 | 138 EASTFORD | \$1,836 | Median: | \$2,407 |  |
| 34 KENT | \$3,069 | 69 WINDSOR | \$2,580 | 104 BARKHAMSTED | \$2,126 | 139 BRISTOL | \$1,826 |  |  |  |
| 35 BLOOMFIELD | \$3,024 | 70 MIDDLEFIELD | \$2,578 | 105 MANCHESTER | \$2,123 | 140 WILLINGTON | \$1,820 |  |  |  |


| 1 BRIDGEWATER | $94.5 \%$ | 36 RIDGEFIELD |
| :--- | :--- | :--- |
| 2 OLD LYME | $94.0 \%$ | 37 DARIEN |
| 3 GOSHEN | $93.7 \%$ | 38 KILLINGWORTH |
| 4 WOODBURY | $93.5 \%$ | 39 BROOKFIELD |
| 5 MIDDLEBURY | $93.1 \%$ | 40 SIMSBURY |
| 6 WARREN | $92.9 \%$ | 41 BRANFORD |
| 7 WASHINGTON | $92.5 \%$ | 42 ROCKY HILL |
| 8 SOUTHBURY | $92.4 \%$ | 43 STAMFORD |
| 9 LYME | $92.4 \%$ | 44 FARMINGTON |
| 10 WESTON | $92.3 \%$ | 45 GREENWICH |
| 11 WOODBRIDGE | $92.3 \%$ | 46 NORFOLK |
| 12 HADDAM | $91.3 \%$ | 47 BETHLEHEM |
| 13 EASTON | $91.1 \%$ | 48 CHESTER |
| 14 ESSEX | $91.0 \%$ | 49 SHELTON |
| 15 ORANGE | $90.9 \%$ | 50 WATERFORD |
| 16 REDDING | $90.8 \%$ | 51 WESTBROOK |
| 17 SHARON | $90.5 \%$ | 52 GLASTONBURY |
| 18 ROXBURY | $90.4 \%$ | 53 EAST GRANBY |
| 19 WILTON | $90.4 \%$ | 54 STONINGTON |
| 20 NEW CANAAN | $90.3 \%$ | 55 NORTH HAVEN |
| 21 OLD SAYBROOK | $89.9 \%$ | 56 WEST HARTFORD |
| 22 KENT | $89.5 \%$ | 57 BLOOMFIELD |
| 23 AVON | $89.0 \%$ | 58 MILFORD |
| 24 SALISBURY | $88.5 \%$ | 59 CANAAN |
| 25 MORRIS | $88.4 \%$ | 60 COLEBROOK |
| 26 SHERMAN | $88.1 \%$ | 61 CROMWELL |
| 27 CORNWALL | $88.0 \%$ | 62 MONROE |
| 28 TRUMBULL | $87.3 \%$ | 63 CANTON |
| 29 MADISON | $87.0 \%$ | 64 DURHAM |
| 30 WESTPORT | $86.9 \%$ | 65 MIDDLEFIELD |
| 31 GUILFORD | $86.8 \%$ | 66 WETHERSFIELD |
| 32 FAIRFIELD | $86.6 \%$ | 67 BETHANY |
| 33 LITCHFIELD | $86.6 \%$ | 68 BURLINGTON |
| 34 NEWTOWN | $86.4 \%$ | 69 MARLBOROUGH |
| 35 NORWALK | $86.4 \%$ | 70 BETHEL |


| 86.3\% | 71 NEW FAIRFIELD | 78.8\% | 106 SALEM |
| :---: | :---: | :---: | :---: |
| 85.7\% \| | 72 DEEP RIVER | 78.3\% | 107 FRANKLIN |
| 85.7\% \| | 73 UNION | 78.2\% | 108 EAST HADDAM |
| 85.4\% \| | 74 BARKHAMSTED | 78.1\% | 109 THOMASTON |
| 85.3\% \| | 75 SOUTH WINDSOR | 78.0\% | 110 EAST HAMPTON |
| 85.3\% \| | 76 STRATFORD | 77.8\% | 111 BOZRAH |
| 85.3\% \| | 77 PORTLAND | 77.4\% | 112 MIDDLETOWN |
| 85.2\% \| | 78 NEW HARTFORD | 77.3\% | 113 PLAINVILLE |
| 85.2\% \| | 79 WINDSOR | 77.3\% | 114 WATERTOWN |
| 85.2\% \| | 80 CLINTON | 76.8\% | 115 NORTH STONINGTON |
| 85.1\% \| | 81 PROSPECT | 76.7\% | 116 NORTH CANAAN |
| 85.0\% \| | 82 BERLIN | 75.9\% | 117 VERNON |
| 85.0\% \| | 83 ANDOVER | 75.7\% | 118 EAST HAVEN |
| 84.8\% \| | 84 NEWINGTON | 75.6\% | 119 COVENTRY |
| 84.7\% \| | 85 HARWINTON | 75.6\% | 120 HAMPTON |
| 84.5\% \| | 86 GRANBY | 75.3\% | 121 ELLINGTON |
| 84.4\% \| | 87 DANBURY | 75.2\% | 122 WINCHESTER |
| 84.3\% \| | 88 NORTH BRANFORD | 75.0\% | 123 EASTFORD |
| 83.7\% | 89 CHESHIRE | 74.9\% | 124 SCOTLAND |
| 83.7\% | 90 SEYMOUR | 74.2\% | 125 CHAPLIN |
| 83.6\% | 91 SOUTHINGTON | 73.9\% | 126 SUFFIELD |
| 83.6\% | 92 OXFORD | 73.9\% | 127 WINDSOR LOCKS |
| 83.5\% \| | 93 EAST WINDSOR | 73.6\% | 128 DERBY |
| 83.3\% \| | 94 NEW MILFORD | 73.1\% | 129 WOODSTOCK |
| 83.1\% \| | 95 HAMDEN | 72.7\% | 130 COLCHESTER |
| 83.0\% \| | 96 COLUMBIA | 72.6\% | 131 WOLCOTT |
| 82.7\% \| | 97 BEACON FALLS | 72.1\% | 132 EAST HARTFORD |
| 81.9\% | 98 BOLTON | 71.9\% | 133 ENFIELD |
| 81.8\% \| | 99 TOLLAND | 71.5\% | 134 PLYMOUTH |
| 81.2\% | 100 WILLINGTON | 71.4\% | 135 BRISTOL |
| 80.9\% | 101 WALLINGFORD | 71.4\% | 136 GROTON |
| 80.4\% \| | 102 EAST LYME | 71.2\% | 137 STERLING |
| 80.3\% | 103 MANCHESTER | 71.2\% | 138 NAUGATUCK |
| 79.9\% | 104 HEBRON | 70.6\% | 139 POMFRET |
| 79.8\% | 105 HARTLAND | 70.6\% | 140 TORRINGTON |


| $70.3 \%$ | 141 MERIDEN |
| :--- | :--- |
| $69.8 \%$ | 142 ASHFORD |
| $69.7 \% \mid 143$ LEBANON | $60.6 \% \mid$ |
| $69.6 \% \mid 144$ LEDYARD | $59.8 \%$ |
| $69.5 \% \mid 145$ MONTVILLE | $59.1 \% \mid$ |
| $68.8 \% \mid 146$ SOMERS | $59.0 \% \mid$ |
| $68.4 \% \mid 147$ STAFFORD | $58.9 \% \mid$ |
| $68.3 \% \mid 148$ VOLUNTOWN | $58.6 \% \mid$ |
| $68.1 \% \mid 149$ PRESTON | $58.5 \% \mid$ |
| $67.5 \% \mid 150$ WEST HAVEN | $58.0 \% \mid$ |
| $67.3 \% \mid 151$ BRIDGEPORT | $57.8 \% \mid$ |
| $67.1 \% \mid 152$ CANTERBURY | $56.8 \% \mid$ |
| $67.1 \% \mid 153$ MANSFIELD | $55.9 \% \mid$ |
| $67.0 \% \mid 154$ SPRAGUE | $55.3 \% \mid$ |
| $67.0 \% \mid 155$ WATERBURY | $55.1 \% \mid$ |
| $66.8 \% \mid 156$ THOMPSON | $53.7 \% \mid$ |
| $65.7 \% \mid 157$ LISBON | $53.8 \% \mid$ |
| $65.6 \% \mid 158$ BROOKLYN | $53.3 \% \mid$ |
| $65.3 \% \mid 159$ NORWICH | $53.0 \% \mid$ |
| $65.1 \% \mid 160$ KILLINGLY | $52.3 \% \mid$ |
| $64.9 \% \mid 161$ ANSONIA | $49.9 \% \mid$ |
| $64.5 \% \mid 162$ NEW LONDON | $49.4 \% \mid$ |
| $64.4 \% \mid 163$ NEW BRITAIN | $48.4 \% \mid$ |
| $63.8 \%$ | 164 HARTFORD |
| $62.7 \% \mid 165$ WINDHAM | $48.2 \% \mid$ |
| $62.7 \% \mid 166$ PLAINFIELD | $45.7 \% \mid$ |
| $62.6 \% \mid 167$ GRISWOLD | $45.5 \% \mid$ |
| $62.5 \% \mid 168$ NEW HAVEN | $44.5 \% \mid$ |
| $62.4 \% \mid 169$ PUTNAM | $43.3 \% \mid$ |
| $62.0 \% \mid$ | $39.6 \% \mid$ |
| $62.0 \% \mid$ |  |
| $61.5 \% \mid$ | Average: |
| $61.5 \% \mid$ | $71.7 \%$ |
| $60.9 \% \mid$ | Median: |
| $60.8 \% \mid$ | $75.6 \%$ |

* Total General Fund revenues
including operating transfers in

| 1 | HARTFORD | 35.57 | 36 | ANSONIA | 19.16 | 71 | REDDING |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | WATERBURY | 29.89 | 37 | MARLBOROUGH | 19.13 | 72 | ELLINGTON |
| 3 | BRIDGEPORT | 27.55 | 38 | DERBY | 19.07 | 73 | STERLING |
| 4 | WEST HARTFORD | 24.96 | 39 | NEWINGTON | 18.98 | 74 | EAST HAMPTON |
| 5 | NEW BRITAIN | 24.73 | 40 | TOLLAND | 18.92 | 75 | NEW LONDON |
| 6 | NEW HAVEN | 24.36 | 41 | CROMWELL | 18.86 | 76 | COLUMBIA |
| 7 | NAUGATUCK | 23.51 | 42 | BETHANY | 18.76 | 77 | NEW HARTFORD |
| 8 | WOODBRIDGE | 22.39 | 43 | DURHAM | 18.64 | 78 | SPRAGUE |
| 9 | EAST HARTFORD | 22.24 | 44 | BEACON FALLS | 18.41 | 79 | PLAINVILLE |
| 10 | VERNON | 21.95 | 45 | STAFFORD | 18.41 | 80 | WESTON |
| 11 | WETHERSFIELD | 21.43 | 46 | SALEM | 18.28 | 81 | MANSFIELD |
| 12 | HEBRON | 21.35 | 47 | SCOTLAND | 18.15 | 82 | WILLINGTON |
| 13 | PLYMOUTH | 21.27 | 48 | TRUMBULL | 18.15 | 83 | AVON |
| 14 | SIMSBURY | 21.27 | 49 | SEYMOUR | 18.12 | 84 | NORWICH |
| 15 | TORRINGTON | 21.15 | 50 | ASHFORD | 18.11 | 85 | HARTLAND |
| 16 | MILFORD | 21.08 | 51 | MIDDLEFIELD | 18.03 | 86 | SUFFIELD |
| 17 | CHAPLIN | 20.98 | 52 | BURLINGTON | 18.01 | 87 | SOUTHBURY |
| 18 | ORANGE | 20.66 | 53 | NORTH BRANFORD | 18.00 | 88 | HARWINTON |
| 19 | STRATFORD | 20.61 | 54 | NEWTOWN | 17.98 | 89 | ROCKY HILL |
| 20 | GRANBY | 20.58 | 55 | CHESHIRE | 17.94 | 90 | SOUTHINGTON |
| 21 | WINDHAM | 20.53 | 56 | BRISTOL | 17.93 | 91 | BERLIN |
| 22 | COLEBROOK | 20.48 | 57 | CANTON | 17.88 | 92 | NORTH HAVEN |
| 23 | MERIDEN | 20.30 | 58 | LEDYARD | 17.78 | 93 | BETHEL |
| 24 | MANCHESTER | 20.12 | 59 | EAST GRANBY | 17.78 | 94 | MONTVILLE |
| 25 | ANDOVER | 20.04 | 60 | COVENTRY | 17.70 | 95 | UNION |
| 26 | GLASTONBURY | 19.98 | 61 | ENFIELD | 17.59 | 96 | CLINTON |
| 27 | SOUTH WINDSOR | 19.94 | 62 | MONROE | 17.53 | 97 | DANBURY |
| 28 | HAMDEN | 19.86 | 63 | PROSPECT | 17.53 | 98 | KILLINGWORTH |
| 29 | BLOOMFIELD | 19.76 | 64 | WINDSOR | 17.46 | 99 | VOLUNTOWN |
| 30 | WEST HAVEN | 19.67 | 65 | MIDDLEBURY | 17.35 | 100 | NEW MILFORD |
| 31 | BOLTON | 19.66 | 66 | HAMPTON | 17.34 | 101 | BARKHAMSTED |
| 32 | EASTON | 19.61 | 67 | WINCHESTER | 17.24 | 102 | WOLCOTT |
| 33 | PORTLAND | 19.51 | 68 | COLCHESTER | 17.15 | 103 | WATERTOWN |
| 34 | THOMASTON | 19.51 | 69 | EAST HAVEN | 17.09 | 104 | BROOKLYN |
| 35 | HADDAM | 19.38 | 70 | MIDDLETOWN | 17.07 | 105 | KILLINGLY |

$\left.\begin{array}{lllll}16.90 & 106 & \text { EAST HADDAM } & 15.18 & 141 \\ 16.88 & 107 & \text { OLD LYME } & 13.09 \mid \\ 16.88 & 108 & \text { CANTERBURY } & 14.98 & 142 \\ 16.78 & 109 & \text { GROTON } & 13.04 \mid \\ 16.74 & 110 & \text { BETHLEHEM } & 143 & \text { THOMPSON }\end{array}\right] 12.86 \mid$


## Equalized Net Grand List per

Capita, FYE 2010

| 1 GREENWICH | \$719,183 | 36 BROOKFIELD | \$201,580 | 71 CANTON | \$153,608 | 106 EAST HAMPTON | \$125,915 | 141 EAST HAVEN | \$101,413 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 NEW CANAAN | \$589,460 | 37 GUILFORD | \$200,000 | 72 BLOOMFIELD | \$153,060 | 107 SUFFIELD | \$125,731 | 142 KILLINGLY | \$99,823 |
| 3 WESTPORT | \$555,060 | 38 BRANFORD | \$192,925 | 73 WALLINGFORD | \$149,855 | 108 PLAINVILLE | \$125,200 | 143 STERLING | \$98,029 |
| 4 WASHINGTON | \$498,243 | 39 MIDDLEBURY | \$192,753 | 74 DURHAM | \$147,949 | 109 WATERTOWN | \$124,134 | 144 THOMPSON | \$97,749 |
| 5 ROXBURY | \$462,465 | 40 WOODBRIDGE | \$190,144 | 75 WINDSOR | \$147,824 | 110 BOZRAH | \$124,045 | \| 145 DERBY | \$96,982 |
| 6 DARIEN | \$454,545 | 41 TRUMBULL | \$187,288 | 76 COLEBROOK | \$147,045 | 111 PORTLAND | \$123,794 | \| 146 SPRAGUE | \$96,784 |
| 7 SALISBURY | \$431,359 | 42 LITCHFIELD | \$184,086 | 77 SOUTH WINDSOR | \$146,732 | 112 WETHERSFIELD | \$123,592 | 147 ENFIELD | \$95,998 |
| 8 SHARON | \$431,338 | 43 MONROE | \$183,008 | 78 NEW HARTFORD | \$144,028 | 113 DANBURY | \$122,373 | 148 STAFFORD | \$95,522 |
| 9 CORNWALL | \$410,269 | 44 NEW FAIRFIELD | \$181,875 | 79 HADDAM | \$144,023 | 114 PROSPECT | \$122,113 | 149 PUTNAM | \$95,020 |
| 10 WILTON | \$373,006 | 45 NEWTOWN | \$181,786 | 80 EAST HADDAM | \$143,806 | 115 POMFRET | \$121,240 | 150 PLYMOUTH | \$94,215 |
| 11 WESTON | \$367,507 | 46 CHESTER | \$180,826 | 81 MIDDLEFIELD | \$142,985 | 116 WOLCOTT | \$120,871 | 151 GRISWOLD | \$92,961 |
| 12 LYME | \$357,057 | 47 NORTH HAVEN | \$176,887 | 82 GROTON | \$140,810 | 117 ELLINGTON | \$118,149 | 152 BROOKLYN | \$90,804 |
| 13 WARREN | \$356,678 | 48 SHELTON | \$176,446 | 83 HARWINTON | \$140,452 | 118 WEST HARTFORD | \$117,928 | 153 PLAINFIELD | \$89,310 |
| 14 OLD SAYBROOK | \$355,863 | 49 WOODBURY | \$173,446 | 84 BURLINGTON | \$139,433 | 119 MIDDLETOWN | \$117,101 | 154 TORRINGTON | \$88,748 |
| 15 KENT | \$312,592 | 50 CLINTON | \$173,205 | 85 CHESHIRE | \$139,257 | 120 HAMPTON | \$117,042 | 155 MERIDEN | \$85,612 |
| 16 RIDGEFIELD | \$307,163 | 51 GLASTONBURY | \$172,735 | 86 EAST WINDSOR | \$139,071 | 121 SEYMOUR | \$116,994 | 156 EAST HARTFORD | \$85,546 |
| 17 BRIDGEWATER | \$306,739 | 52 ORANGE | \$171,350 | 87 BARKHAMSTED | \$138,614 | 122 HEBRON | \$116,859 | 157 NEW LONDON | \$84,920 |
| 18 OLD LYME | \$294,006 | 53 SOUTHBURY | \$168,282 | 88 MARLBOROUGH | \$134,892 | 123 ANDOVER | \$113,879 | 158 NAUGATUCK | \$84,452 |
| 19 SHERMAN | \$292,561 | 54 KILLINGWORTH | \$167,250 | 89 BOLTON | \$134,489 | 124 BEACON FALLS | \$113,062 | 159 VERNON | \$84,079 |
| 20 GOSHEN | \$272,858 | 55 BETHEL | \$166,841 | 90 SOUTHINGTON | \$134,403 | 125 COVENTRY | \$111,637 | 160 NORWICH | \$83,756 |
| 21 REDDING | \$271,315 | 56 EAST LYME | \$166,437 | 91 CROMWELL | \$134,055 | 126 LEDYARD | \$111,260 | 161 ANSONIA | \$79,550 |
| 22 STAMFORD | \$265,994 | 57 DEEP RIVER | \$162,668 | 92 HARTLAND | \$132,912 | 127 WILLINGTON | \$111,058 | 162 WEST HAVEN | \$76,932 |
| 23 WESTBROOK | \$265,282 | 58 OXFORD | \$161,719 | 93 MILFORD | \$132,155 | 128 VOLUNTOWN | \$109,629 | 163 BRIDGEPORT | \$67,009 |
| 24 FAIRFIELD | \$260,825 | 59 BERLIN | \$161,397 | 94 STRATFORD | \$131,978 | 129 COLCHESTER | \$108,935 | 164 NEW HAVEN | \$65,111 |
| 25 NORFOLK | \$258,907 | 60 ROCKY HILL | \$159,769 | 95 COLUMBIA | \$131,956 | 130 ASHFORD | \$107,048 | 165 WATERBURY | \$63,715 |
| 26 WATERFORD | \$258,384 | 61 NORTH STONINGTON | \$159,559 | 96 SALEM | \$131,705 | 131 SCOTLAND | \$106,072 | 166 HARTFORD | \$58,600 |
| 27 EASTON | \$244,351 | 62 BETHANY | \$158,959 | 97 GRANBY | \$131,274 | 132 MANCHESTER | \$105,490 | 167 NEW BRITAIN | \$56,465 |
| 28 MADISON | \$242,855 | 63 UNION | \$158,128 | 98 PRESTON | \$130,894 | 133 CHAPLIN | \$104,881 | 168 MANSFIELD | \$54,625 |
| 29 MORRIS | \$242,825 | 64 EAST GRANBY | \$158,064 | 99 LISBON | \$130,086 | 134 THOMASTON | \$104,396 | 169 WINDHAM | \$54,568 |
| 30 ESSEX | \$239,542 | 65 BETHLEHEM | \$157,506 | 100 EASTFORD | \$129,974 | 135 HAMDEN | \$104,033 |  |  |
| 31 CANAAN | \$226,280 | 66 WINDSOR LOCKS | \$157,213 | 101 NORTH BRANFORD | \$129,385 | 136 MONTVILLE | \$103,922 |  |  |
| 32 STONINGTON | \$218,273 | 67 NORTH CANAAN | \$157,005 | 102 NEWINGTON | \$129,263 | 137 WINCHESTER | \$103,064 | Average: | 152,995 |
| 33 FARMINGTON | \$212,736 | 68 NEW MILFORD | \$156,321 | 103 WOODSTOCK | \$129,027 | 138 SOMERS | \$102,734 | Median: | \$139,257 |
| 34 NORWALK | \$210,568 | 69 SIMSBURY | \$156,315 | 104 LEBANON | \$127,495 | 139 BRISTOL | \$101,875 |  |  |

## SECTION D

## INDIVIDUAL TOWN DATA

The State of Connecticut annually makes deposits to the Connecticut State Teachers' Retirement System (CSTRS) on behalf of municipal governments for the current and retired teachers and other certified education staff of these municipalities. Such annual deposits are referred to as "on-behalf payments" and are normally reported in the audited financial statements of municipalities as a revenue (intergovernmental) and expenditure (education expenditure) item of the General Fund. Each municipality determines its portion of the aggregate contribution made by the State on its behalf and reports that amount in its financial statements.

The State contributed an additional two billion (\$2 billion) to the CSTRS during the fiscal year ended June 30, 2008 on behalf of municipal governments. This contribution was in addition to the annual deposit made by the State (approximately $\$ 518,560,000$ ) towards the plan in fiscal year 2008. The "excess" two billion ( $\$ 2$ billion) contribution was made under Public Act 07-186. This Act authorized the sale and issuance of $\$ 2$ billion in bonds by the State of Connecticut, for which the proceeds were to be used to fund the unfunded liability of the CSTRS.

The municipality's allocated portion of the additional two billion ( $\$ 2$ billion) contributed by the State was also reported in the audited financial statements as a revenue (intergovernmental) and an expenditure (education) of the General Fund by most participating governments for fiscal year 2007-08. This resulted in certain revenue and expenditure line items of the General Fund for fiscal year end 2008 being significantly higher than in other years, which has an affect on various trend analysis and other fiscal measures. As both the revenue and expenditure reported would be for the same amount, there is no effect on the fund balance of the General Fund.

The chart below represents the estimated amount of the on-behalf payment from the $\$ 2$ billion POB issuance that was reported as a component of each municipality's General Fund revenues and expenditures for FY 2008 based upon an analysis by OPM. The information may be useful when making comparisons using the revenue and expenditure data provided on the individual town pages as presented in Section D.

Estimated On-Behalf Payment from POB Issuance

| ANDOVER | \$1,091,083 | BRIDGEPORT | \$0 | COLEBROOK | \$446,438 | EAST HAVEN | \$8,290,063 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANSONIA | \$6,975,225 | BRIDGEWATER | \$0 | COLUMBIA | \$2,331,317 | EAST LYME | \$0 |
| ASHFORD | \$1,249,126 | BRISTOL | \$30,010,003 | CORNWALL | \$563,353 | EAST WINDSOR | \$4,689,300 |
| AVON | \$12,737,234 | BROOKFIELD | \$9,578,896 | COVENTRY | \$6,348,622 | EASTFORD | \$0 |
| BARKHAMSTED | \$921,367 | BROOKLYN | \$0 | CROMWELL | \$6,862,531 | EASTON | \$4,027,908 |
| BEACON FALLS | \$0 | BURLINGTON | \$0 | DANBURY | \$0 | ELLINGTON | \$8,287,010 |
| BERLIN | \$11,102,333 | CANAAN | \$466,357 | DARIEN | \$19,591,446 | ENFIELD | \$22,238,102 |
| BETHANY | \$0 | CANTERBURY | \$1,862,042 | DEEP RIVER | \$693,253 | ESSEX | \$1,366,030 |
| BETHEL | \$7,994,400 | CANTON | \$5,491,447 | DERBY | \$4,686,577 | FAIRFIELD | \$29,617,715 |
| BETHLEHEM | \$0 | CHAPLIN | \$0 | DURHAM | \$0 | FARMINGTON | \$15,001,144 |
| BLOOMFIELD | \$6,891,559 | CHESHIRE | \$0 | EAST GRANBY | \$0 | FRANKLIN | \$888,119 |
| BOLTON | \$3,325,216 | CHESTER | \$0 | EAST HADDAM | \$4,712,675 | GLASTONBURY | \$22,863,455 |
| BOZRAH | \$0 | CLINTON | \$8,213,377 | EAST HAMPTON | \$6,960,475 | GOSHEN | \$0 |
| BRANFORD | \$12,684,589 | COLCHESTER | \$0 | EAST HARTFORD | \$25,650,369 | GRANBY | \$7,225,996 |

Addendum $1.1 \quad * \$ 0$ indicate that either the municipality participates in a K-12 regional school district or that the municipality has not reported its allocated portion of the $\$ 2$ billion in pension bond proceeds contributed to the CSTRS as a revenue and expenditure item in the General Fund for FY 2008.

## Estimated On-Behalf Payment from POB Issuance

Page 2 of 2

| GREENWICH | \$43,916,105 | NEW BRITAIN | \$35,971,345 | SALEM | \$1,434,153 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| GRISWOLD | \$4,917,095 | NEW CANAAN | \$0 | SALISBURY | \$1,216,232 |
| GROTON | \$20,772,690 | NEW FAIRFIELD | \$0 | SCOTLAND | \$0 |
| GUILFORD | \$12,687,499 | NEW HARTFORD | \$1,962,423 | SEYMOUR | \$8,230,339 |
| HADDAM | \$0 | NEW HAVEN | \$68,381,678 | SHARON | \$852,000 |
| HAMDEN | \$0 | NEW LONDON | \$11,232,660 | SHELTON | \$18,532,965 |
| HAMPTON | \$0 | NEW MILFORD | \$14,830,968 | SHERMAN | \$1,699,148 |
| HARTFORD | \$81,633,941 | NEWINGTON | \$15,230,130 | SIMSBURY | \$17,255,390 |
| HARTLAND | \$733,433 | NEWTOWN | \$12,975,636 | SOMERS | \$5,707,880 |
| HARWINTON | \$0 | NORFOLK | \$562,267 | SOUTH WINDSOR | \$16,617,666 |
| HEBRON | \$0 | NORTH BRANFORD | \$7,286,920 | SOUTHBURY | \$0 |
| KENT | \$895,662 | NORTH CANAAN | \$1,024,714 | SOUTHINGTON | \$21,972,871 |
| KILLINGLY | \$9,351,417 | NORTH HAVEN | \$0 | SPRAGUE | \$0 |
| KILLINGWORTH | \$0 | NORTH STONINGTON | \$0 | STAFFORD | \$6,430,244 |
| LEBANON | \$4,806,664 | NORWALK | \$0 | STAMFORD | \$0 |
| LEDYARD | \$7,258,909 | NORWICH | \$11,573,279 | STERLING | \$0 |
| LISBON | \$0 | OLD LYME | \$0 | STONINGTON | \$0 |
| LITCHFIELD | \$4,448,573 | OLD SAYBROOK | \$4,159,519 | STRATFORD | \$26,557,864 |
| LYME | \$0 | ORANGE | \$4,746,405 | SUFFIELD | \$8,572,585 |
| MADISON | \$11,974,435 | OXFORD | \$5,350,727 | THOMASTON | \$2,791,693 |
| MANCHESTER | \$25,077,026 | PLAINFIELD | \$0 | THOMPSON | \$4,143,187 |
| MANSFIELD | \$4,178,795 | PLAINVILLE | \$9,029,876 | TOLLAND | \$9,479,901 |
| MARLBOROUGH | \$2,245,789 | PLYMOUTH | \$4,198,417 | TORRINGTON | \$15,461,214 |
| MERIDEN | \$29,283,363 | POMFRET | \$0 | TRUMBULL | \$0 |
| MIDDLEBURY | \$0 | PORTLAND | \$4,468,104 | UNION | \$0 |
| MIDDLEFIELD | \$0 | PRESTON | \$0 | VERNON | \$13,083,882 |
| MIDDLETOWN | \$18,721,807 | PROSPECT | \$0 | VOLUNTOWN | \$1,016,000 |
| MILFORD | \$26,299,946 | PUTNAM | \$4,488,317 | WALLINGFORD | \$24,753,825 |
| MONROE | \$14,295,586 | REDDING | \$5,315,114 | WARREN | \$0 |
| MONTVILLE | \$0 | RIDGEFIELD | \$20,440,433 | WASHINGTON | \$0 |
| MORRIS | \$0 | ROCKY HILL | \$8,648,193 | WATERBURY | \$56,699,060 |
| NAUGATUCK | \$15,323,834 | ROXBURY | \$0 | WATERFORD | \$11,362,907 |


| WATERTOWN | $\$ 9,969,566$ |
| :--- | ---: |
| WEST HARTFORD | $\$ 36,369,985$ |
| WEST HAVEN | $\$ 0$ |
| WESTBROOK | $\$ 3,764,965$ |
| WESTON | $\$ 0$ |
| WESTPORT | $\$ 0$ |
| WETHERSFIELD | $\$ 13,261,545$ |
| WILLINGTON | $\$ 2,251,293$ |
| WILTON | $\$ 0$ |
| WINCHESTER | $\$ 12,777,088$ |
| WINDHAM | $\$ 0$ |
| WINDSOR | $\$ 7,372,669$ |
| WINDSOR LOCKS | $\$ 9,116,371$ |
| WOLCOTT | $\$ 0$ |
| WOODBRIDGE | $\$ 0$ |
| WOODBURY | $\$ 0$ |
| WOODSTOCK |  |

Total: $\quad \$ 1,286,857,152$

## TOWN INDEX PAGE

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| :--- | :--- | :--- | :--- | :--- |
| ANSONIA | DEEP RIVER | KILLINGLY | NORWALK | STONINGTON |
| ASHFORD | DERBY | KILLINGWORTH | NORWICH | STRATFORD |
| AVON | DURHAM | LEBANON | OLD LYME | SUFFIELD |
| BARKHAMSTED | EAST GRANBY | LEDYARD | OLD SAYBROOK | THOMASTON |
| BEACON FALLS | EAST HADDAM | LISBON | ORANGE | THOMPSON |
| BERLIN | EAST HAMPTON | LITCHFIELD | OXFORD | TOLLAND |
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| BETHEL | EAST HAVEN | MADISON | PLAINVILLE | TRUMBULL |
| BETHLEHEM | EAST LYME | MANCHESTER | PLYMOUTH | UNION |
| BLOOMFIELD | EAST WINDSOR | MANSFIELD | POMFRET | VERNON |
| BOLTON | EASTFORD | MARLBOROUGH | PORTLAND | VOLUNTOWN |
| BOZRAH | EASTON | MERIDEN | PRESTON | WALLINGFORD |
| BRANFORD | ELLINGTON | MIDDLEBURY | PROSPECT | WARREN |
| BRIDGEPORT | ENFIELD | MIDDLEFIELD | PUTNAM | WASHINGTON |
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| BRISTOL | FAIRFIELD | MILFORD | RIDGEFIELD | WATERFORD |
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| BROOKLYN | FRANKLIN | MONTVILLE | ROXBURY | WEST HARTFORD |
| BURLINGTON | GLASTONBURY | MORRIS | SALEM | WEST HAVEN |
| CANAAN | GOSHEN | NAUGATUCK | SALISBURY | WESTBROOK |
| CANTERBURY | GRANBY | NEW BRITAIN | SCOTLAND | WESTON |
| CANTON | GREENWICH | NEW CANAAN | SEYMOUR | WESTPORT |
| CHAPLIN | GRISWOLD | NEW FAIRFIELD | SHARON | WETHERSFIELD |
| CHESHIRE | GROTON | NEW HARTFORD | SHELTON | WILLINGTON |
| CHESTER | GROTON (City of) | NEW HAVEN | SHERMAN | WILTON |
| CLINTON | GUILFORD | NEW LONDON | SIMSBURY | WINCHESTER |
| COLCHESTER | HADDAM | NEW MILFORD | SOMERS | WINDHAM |
| COLEBROOK | HAMDEN | NEWINGTON | SOUTH WINDSOR | WINDSOR |
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| CORNWALL | HARTFORD | NORFOLK | SOUTHINGTON | WOLCOTT |
| COVENTRY | HARTLAND | NORTH BRANFORD | SPRAGUE | WOODBRIDGE |
| CROMWELL |  | HARWINTON | NORTH CANAAN | STAFFORD |

ANDOVER

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,305 | 3,210 | 3,183 | 3,181 | 3,211 |
| School Enrollment (State Education Dept.) | 631 | 642 | 642 | 645 | 647 |
| Bond Rating (Moody's, as of July 1) |  | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.1\% | 6.5\% | 4.0\% | 3.4\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.0\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$376,368,494 | \$416,011,483 | \$384,665,337 | \$411,321,604 | \$383,370,381 |
| Equalized Mill Rate | 20.04 | 18.06 | 18.52 | 18.38 | 15.95 |
| Net Grand List | \$273,376,069 | \$272,966,484 | \$269,050,981 | \$177,097,532 | \$175,372,416 |
| Mill Rate | 27.60 | 27.60 | 26.30 | 41.30 | 34.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,543,508 | \$7,513,565 | \$7,124,778 | \$7,560,022 | \$6,114,688 |
| Current Year Collection \% | 99.4\% | 98.8\% | 99.0\% | 98.9\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 98.0\% | 98.2\% | 98.4\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,692,664 | \$7,532,534 | \$7,190,202 | \$7,653,190 | \$6,163,729 |
| Intergovernmental Revenues | \$2,378,006 | \$2,720,551 | \$3,810,247 | \$2,438,728 | \$2,542,734 |
| Total Revenues | \$10,158,446 | \$10,404,226 | \$11,242,906 | \$10,400,028 | \$8,920,708 |
| Total Transfers In From Other Funds | \$2,454 | \$0 | \$0 | \$12,641 | \$12,359 |
| Total Revenues and Other Financing Sources | \$10,160,900 | \$10,404,226 | \$11,242,906 | \$10,412,669 | \$8,933,067 |
| Education Expenditures | \$7,844,581 | \$8,056,856 | \$8,829,049 | \$7,507,964 | \$6,903,056 |
| Operating Expenditures | \$1,846,925 | \$1,863,800 | \$1,912,309 | \$1,783,940 | \$2,233,062 |
| Total Expenditures | \$9,691,506 | \$9,920,656 | \$10,741,358 | \$9,291,904 | \$9,136,118 |
| Total Transfers Out To Other Funds | \$164,405 | \$146,004 | \$140,072 | \$189,666 | \$326,801 |
| Total Expenditures and Other Financing Uses | \$9,855,911 | \$10,066,660 | \$10,881,430 | \$9,481,570 | \$9,462,919 |
| Net Change In Fund Balance | \$304,989 | \$337,566 | \$361,476 | \$931,099 | $(\$ 529,852)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$23,600 | \$3,153 | \$5,175 | \$67,557 | \$187,996 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,676,718 | \$1,353,436 | \$1,013,848 | \$544,494 | $(\$ 284,523)$ |
| Total Fund Balance (Deficit) | \$1,700,318 | \$1,356,589 | \$1,019,023 | \$612,051 | $(\$ 96,527)$ |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,673,366 | \$6,085,806 | \$6,459,107 | \$6,896,359 | \$6,129,097 |
| Annual Debt Service | \$221,444 | \$228,951 | \$219,345 | \$253,133 | \$234,597 |

D-1

ANSONIA

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,283 | 18,514 | 18,503 | 18,550 | 18,650 |
| School Enrollment (State Education Dept.) | 2,868 | 2,855 | 2,867 | 2,831 | 2,805 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 11.0\% | 9.9\% | 7.0\% | 5.6\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 1.6\% | 1.7\% | 1.9\% | 2.1\% | 2.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,533,969,464 | \$1,675,945,517 | \$1,799,272,624 | \$1,738,906,847 | \$1,601,884,953 |
| Equalized Mill Rate | 19.16 | 17.57 | 14.60 | 14.98 | 15.40 |
| Net Grand List | \$1,164,802,258 | \$1,168,865,537 | \$810,574,013 | \$803,305,236 | \$791,977,831 |
| Mill Rate | 25.25 | 25.25 | 32.32 | 32.30 | 30.86 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,387,424 | \$29,438,985 | \$26,265,607 | \$26,051,162 | \$24,663,832 |
| Current Year Collection \% | 96.8\% | 96.2\% | 96.1\% | 96.6\% | 96.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 91.8\% | 92.1\% | 91.9\% | 93.0\% | 92.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,819,951 | \$28,644,425 | \$25,899,905 | \$25,391,667 | \$23,737,835 |
| Intergovernmental Revenues | \$26,465,983 | \$26,302,924 | \$32,920,804 | \$24,511,137 | \$23,647,537 |
| Total Revenues | \$57,791,187 | \$58,164,892 | \$63,693,255 | \$53,732,113 | \$50,750,567 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$4,184 |
| Total Revenues and Other Financing Sources | \$57,791,187 | \$58,164,892 | \$63,693,255 | \$53,732,113 | \$50,754,751 |
| Education Expenditures | \$32,282,747 | \$31,520,992 | \$38,418,010 | \$29,660,930 | \$27,687,118 |
| Operating Expenditures | \$24,727,602 | \$25,682,683 | \$24,639,979 | \$23,155,440 | \$22,802,410 |
| Total Expenditures | \$57,010,349 | \$57,203,675 | \$63,057,989 | \$52,816,370 | \$50,489,528 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$57,010,349 | \$57,203,675 | \$63,057,989 | \$52,816,370 | \$50,489,528 |
| Net Change In Fund Balance | \$780,838 | \$961,217 | \$635,266 | \$915,743 | \$265,223 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,589,084 | \$1,959,754 | \$1,244,911 | \$1,279,283 | \$1,058,601 |
| Designated | \$309,974 | \$421,985 | \$498,120 | \$472,157 | \$172,982 |
| Undesignated | \$6,311,558 | \$6,048,039 | \$5,725,528 | \$5,081,853 | \$4,508,537 |
| Total Fund Balance (Deficit) | \$9,210,616 | \$8,429,778 | \$7,468,559 | \$6,833,293 | \$5,740,120 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$25,054,330 | \$28,480,079 | \$31,928,555 | \$35,390,058 | \$38,600,312 |
| Annual Debt Service | \$8,982,720 | \$8,934,708 | \$8,551,261 | \$8,506,553 | \$7,883,053 |

D-2

ASHFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,319 | 4,470 | 4,467 | 4,453 | 4,444 |
| School Enrollment (State Education Dept.) | 697 | 696 | 711 | 760 | 810 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.8\% | 6.6\% | 4.7\% | 3.9\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.3\% | 0.6\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$462,339,581 | \$485,430,029 | \$527,896,483 | \$502,064,701 | \$416,704,084 |
| Equalized Mill Rate | 18.11 | 17.27 | 15.66 | 15.91 | 17.92 |
| Net Grand List | \$338,733,226 | \$339,484,754 | \$243,807,748 | \$240,875,408 | \$234,114,090 |
| Mill Rate | 24.65 | 24.65 | 33.70 | 33.00 | 31.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,371,275 | \$8,383,943 | \$8,265,539 | \$7,990,034 | \$7,465,732 |
| Current Year Collection \% | 98.1\% | 98.3\% | 98.1\% | 98.4\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.6\% | 95.2\% | 95.3\% | 96.2\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,390,817 | \$8,454,058 | \$8,284,714 | \$8,033,841 | \$7,492,707 |
| Intergovernmental Revenues | \$5,101,308 | \$5,027,254 | \$6,761,186 | \$4,629,417 | \$4,316,018 |
| Total Revenues | \$14,031,472 | \$14,017,178 | \$15,701,866 | \$13,390,922 | \$12,458,209 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$614,805 | \$83,975 |
| Total Revenues and Other Financing Sources | \$14,031,472 | \$14,017,178 | \$15,701,866 | \$14,046,432 | \$12,552,584 |
| Education Expenditures | \$10,885,166 | \$10,816,718 | \$11,716,666 | \$9,971,001 | \$9,310,206 |
| Operating Expenditures | \$2,742,444 | \$2,762,989 | \$3,489,531 | \$2,917,048 | \$2,800,276 |
| Total Expenditures | \$13,627,610 | \$13,579,707 | \$15,206,197 | \$12,888,049 | \$12,110,482 |
| Total Transfers Out To Other Funds | \$245,640 | \$1,056,854 | \$1,456,593 | \$300,685 | \$268,756 |
| Total Expenditures and Other Financing Uses | \$13,873,250 | \$14,636,561 | \$16,662,790 | \$13,188,734 | \$12,379,238 |
| Net Change In Fund Balance | \$158,222 | $(\$ 619,383)$ | $(\$ 960,924)$ | \$857,698 | \$173,346 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$1,175 | \$0 | \$589,731 | \$247,339 |
| Designated | \$150,000 | \$121,500 | \$0 | \$0 | \$317,488 |
| Undesignated | \$1,617,465 | \$1,486,568 | \$2,228,626 | \$2,599,819 | \$1,767,025 |
| Total Fund Balance (Deficit) | \$1,767,465 | \$1,609,243 | \$2,228,626 | \$3,189,550 | \$2,331,852 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,518,691 | \$7,328,929 | \$8,247,620 | \$9,350,608 | \$10,058,901 |
| Annual Debt Service | \$536,021 | \$553,740 | \$847,307 | \$623,443 | \$568,781 |

D - 3

AVON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,145 | 17,357 | 17,328 | 17,333 | 17,342 |
| School Enrollment (State Education Dept.) | 3,617 | 3,574 | 3,597 | 3,512 | 3,400 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.0\% | 5.6\% | 3.6\% | 3.0\% | 2.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,744,303,900 | \$3,973,388,770 | \$3,890,796,199 | \$3,909,626,628 | \$3,733,540,848 |
| Equalized Mill Rate | 16.31 | 15.17 | 14.74 | 14.01 | 13.89 |
| Net Grand List | \$2,605,892,030 | \$2,264,825,190 | \$2,226,999,410 | \$2,187,594,990 | \$2,128,824,990 |
| Mill Rate | 23.41 | 26.53 | 25.55 | 24.85 | 24.16 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$61,073,939 | \$60,286,570 | \$57,350,435 | \$54,780,632 | \$51,864,797 |
| Current Year Collection \% | 99.8\% | 99.8\% | 99.9\% | 99.8\% | 99.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.8\% | 99.8\% | 99.9\% | 99.7\% | 99.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$61,251,149 | \$60,443,984 | \$57,607,095 | \$54,940,024 | \$52,054,364 |
| Intergovernmental Revenues | \$5,477,312 | \$5,662,776 | \$18,352,155 | \$4,265,347 | \$4,246,236 |
| Total Revenues | \$68,466,476 | \$68,440,549 | \$79,648,987 | \$62,365,447 | \$59,547,577 |
| Total Transfers In From Other Funds | \$335,809 | \$1,350,678 | \$1,225,653 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$68,802,285 | \$69,791,227 | \$80,874,640 | \$62,365,447 | \$59,547,577 |
| Education Expenditures | \$45,144,616 | \$44,212,809 | \$54,645,090 | \$38,966,040 | \$37,438,920 |
| Operating Expenditures | \$22,616,910 | \$22,704,495 | \$22,251,763 | \$21,132,441 | \$20,148,839 |
| Total Expenditures | \$67,761,526 | \$66,917,304 | \$76,896,853 | \$60,098,481 | \$57,587,759 |
| Total Transfers Out To Other Funds | \$1,193,742 | \$2,296,625 | \$3,078,993 | \$2,796,240 | \$2,219,211 |
| Total Expenditures and Other Financing Uses | \$68,955,268 | \$69,213,929 | \$79,975,846 | \$62,894,721 | \$59,806,970 |
| Net Change In Fund Balance | $(\$ 152,983)$ | \$577,298 | \$898,794 | $(\$ 529,274)$ | $(\$ 259,393)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$17,118 | \$147,535 |
| Designated | \$448,442 | \$463,942 | \$187,558 | \$245,000 | \$175,000 |
| Undesignated | \$4,652,097 | \$4,789,580 | \$4,488,669 | \$3,515,315 | \$3,984,172 |
| Total Fund Balance (Deficit) | \$5,100,539 | \$5,253,522 | \$4,676,227 | \$3,777,433 | \$4,306,707 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$36,770,000 | \$12,185,000 | \$15,285,000 | \$18,785,000 | \$21,560,000 |
| Annual Debt Service | \$5,080,764 | \$4,738,189 | \$4,960,243 | \$4,575,704 | \$4,315,098 |

D-4

BARKHAMSTED

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,807 | 3,692 | 3,662 | 3,665 | 3,708 |
| School Enrollment (State Education Dept.) | 672 | 676 | 657 | 667 | 668 |
| Bond Rating (Moody's, as of July 1) |  |  | A2 | A2 | A2 |
| Unemployment (Annual Average) | 9.1\% | 8.1\% | 4.7\% | 4.0\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$527,705,389 | \$532,382,024 | \$529,848,357 | \$528,656,687 | \$502,992,450 |
| Equalized Mill Rate | 15.33 | 15.31 | 15.15 | 14.91 | 15.02 |
| Net Grand List | \$367,111,492 | \$303,105,980 | \$298,562,286 | \$293,631,480 | \$287,415,550 |
| Mill Rate | 22.03 | 26.70 | 26.70 | 26.70 | 26.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,092,241 | \$8,149,315 | \$8,025,972 | \$7,884,337 | \$7,554,838 |
| Current Year Collection \% | 98.0\% | 97.9\% | 98.0\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.9\% | 94.9\% | 95.7\% | 96.4\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,122,029 | \$8,126,597 | \$8,022,185 | \$7,913,331 | \$7,606,018 |
| Intergovernmental Revenues | \$2,045,723 | \$2,144,721 | \$2,988,431 | \$1,718,189 | \$1,752,399 |
| Total Revenues | \$10,315,687 | \$10,474,015 | \$11,359,764 | \$9,952,079 | \$9,630,161 |
| Total Transfers In From Other Funds | \$80,395 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$10,396,082 | \$10,474,015 | \$11,359,764 | \$9,952,079 | \$9,630,161 |
| Education Expenditures | \$8,464,826 | \$8,371,378 | \$8,995,197 | \$7,767,269 | \$7,139,327 |
| Operating Expenditures | \$1,842,370 | \$2,096,012 | \$2,045,313 | \$1,914,731 | \$1,914,319 |
| Total Expenditures | \$10,307,196 | \$10,467,390 | \$11,040,510 | \$9,682,000 | \$9,053,646 |
| Total Transfers Out To Other Funds | \$153,375 | \$12,862 | \$511,862 | \$477,036 | \$354,430 |
| Total Expenditures and Other Financing Uses | \$10,460,571 | \$10,480,252 | \$11,552,372 | \$10,159,036 | \$9,408,076 |
| Net Change In Fund Balance | $(\$ 64,489)$ | $(\$ 6,237)$ | $(\$ 192,608)$ | $(\$ 206,957)$ | \$222,085 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$3,452 | \$750 | \$8,241 | \$35,517 | \$14,569 |
| Designated | \$100,000 | \$283,243 | \$0 | \$500,000 | \$500,000 |
| Undesignated | \$1,315,329 | \$1,199,277 | \$1,481,266 | \$1,146,598 | \$1,374,503 |
| Total Fund Balance (Deficit) | \$1,418,781 | \$1,483,270 | \$1,489,507 | \$1,682,115 | \$1,889,072 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,871,068 | \$2,011,671 | \$2,389,823 | \$2,767,504 | \$2,775,788 |
| Annual Debt Service | \$0 | \$222,600 | \$235,200 | \$247,800 | \$260,400 |

D-5

BEACON FALLS

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,062 | 5,866 | 5,807 | 5,770 | 5,711 |
| School Enrollment (State Education Dept.) | 1,039 | 1,025 | 1,069 | 1,036 | 1,034 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | A3 |
| Unemployment (Annual Average) | 9.5\% | 8.8\% | 5.7\% | 4.4\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$685,384,414 | \$738,923,414 | \$726,986,146 | \$785,305,285 | \$715,846,789 |
| Equalized Mill Rate | 18.41 | 17.19 | 15.68 | 14.05 | 14.24 |
| Net Grand List | \$525,195,140 | \$512,746,659 | \$502,739,205 | \$320,477,264 | \$310,811,410 |
| Mill Rate | 24.23 | 24.73 | 22.68 | 34.06 | 33.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,619,510 | \$12,704,408 | \$11,401,531 | \$11,036,797 | \$10,193,627 |
| Current Year Collection \% | 96.6\% | 96.4\% | 96.6\% | 97.1\% | 96.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.8\% | 94.9\% | 92.4\% | 92.3\% | 91.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,828,491 | \$12,873,095 | \$11,700,499 | \$11,680,039 | \$10,935,669 |
| Intergovernmental Revenues | \$4,378,865 | \$4,475,600 | \$4,381,003 | \$4,072,234 | \$3,944,326 |
| Total Revenues | \$17,537,157 | \$17,773,041 | \$16,470,685 | \$15,983,969 | \$15,057,053 |
| Total Transfers In From Other Funds | \$265,000 | \$28,947 | \$367,235 | \$155,000 | \$216,028 |
| Total Revenues and Other Financing Sources | \$17,926,157 | \$17,854,709 | \$16,855,664 | \$16,188,731 | \$15,399,184 |
| Education Expenditures | \$12,534,084 | \$12,655,947 | \$11,687,971 | \$11,089,390 | \$10,613,106 |
| Operating Expenditures | \$5,390,733 | \$5,210,428 | \$4,989,825 | \$5,068,590 | \$4,531,098 |
| Total Expenditures | \$17,924,817 | \$17,866,375 | \$16,677,796 | \$16,157,980 | \$15,144,204 |
| Total Transfers Out To Other Funds | \$179,300 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$18,104,117 | \$17,866,375 | \$16,677,796 | \$16,157,980 | \$15,144,204 |
| Net Change In Fund Balance | (\$177,960) | $(\$ 11,666)$ | \$177,868 | \$30,751 | \$254,980 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$200,000 | \$100,000 | \$0 | \$0 | \$155,000 |
| Undesignated | \$869,481 | \$1,277,454 | \$1,389,120 | \$1,211,252 | \$1,025,501 |
| Total Fund Balance (Deficit) | \$1,069,481 | \$1,377,454 | \$1,389,120 | \$1,211,252 | \$1,180,501 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,081,237 | \$13,330,631 | \$13,642,623 | \$15,014,273 | \$16,537,566 |
| Annual Debt Service | \$419,468 | \$485,626 | \$282,441 | \$335,193 | \$344,318 |

D-6

BERLIN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,901 | 20,467 | 20,364 | 20,254 | 20,137 |
| School Enrollment (State Education Dept.) | 3,219 | 3,267 | 3,313 | 3,323 | 3,410 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.7\% | 7.1\% | 4.7\% | 3.7\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,211,952,015 | \$3,229,787,266 | \$3,342, 194,267 | \$3,194,876,776 | \$2,976,466,168 |
| Equalized Mill Rate | 15.92 | 15.73 | 14.83 | 15.13 | 15.62 |
| Net Grand List | \$2,246,374,363 | \$2,225,689,058 | \$1,706,709,332 | \$1,663,795,166 | \$1,621,810,150 |
| Mill Rate | 22.69 | 22.69 | 28.74 | 28.74 | 28.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$51,124,528 | \$50,792,134 | \$49,549,590 | \$48,323,207 | \$46,494,295 |
| Current Year Collection \% | 98.4\% | 98.4\% | 98.9\% | 99.1\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 97.1\% | 97.7\% | 98.0\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$51,226,824 | \$50,700,632 | \$49,846,526 | \$48,565,796 | \$46,523,609 |
| Intergovernmental Revenues | \$11,239,269 | \$11,668,616 | \$22,335,205 | \$9,291,106 | \$9,092,542 |
| Total Revenues | \$67,266,980 | \$67,564,026 | \$77,805,572 | \$64,085,370 | \$60,877,106 |
| Total Transfers In From Other Funds | \$254,547 | \$223,014 | \$230,497 | \$185,643 | \$150,603 |
| Total Revenues and Other Financing Sources | \$72,166,527 | \$67,787,040 | \$78,036,069 | \$64,271,013 | \$61,027,709 |
| Education Expenditures | \$42,342,339 | \$41,651,157 | \$50,558,499 | \$37,095,815 | \$35,075,098 |
| Operating Expenditures | \$24,834,799 | \$25,672,829 | \$25,157,308 | \$25,108,819 | \$23,716,814 |
| Total Expenditures | \$67,177,138 | \$67,323,986 | \$75,715,807 | \$62,204,634 | \$58,791,912 |
| Total Transfers Out To Other Funds | \$594,060 | \$782,362 | \$1,972,155 | \$750,493 | \$668,404 |
| Total Expenditures and Other Financing Uses | \$72,586,445 | \$68,106,348 | \$77,687,962 | \$62,955,127 | \$59,460,316 |
| Net Change In Fund Balance | $(\$ 419,918)$ | $(\$ 319,308)$ | \$348,107 | \$1,315,886 | \$1,567,393 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$1,300,000 | \$2,000,000 | \$2,000,000 | \$1,300,000 | \$1,120,000 |
| Undesignated | \$7,479,806 | \$7,199,724 | \$7,519,032 | \$7,870,925 | \$6,735,039 |
| Total Fund Balance (Deficit) | \$8,779,806 | \$9,199,724 | \$9,519,032 | \$9,170,925 | \$7,855,039 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,260,000 | \$6,330,000 | \$8,095,000 | \$9,860,000 | \$12,125,000 |
| Annual Debt Service | \$1,578,234 | \$2,223,136 | \$2,288,358 | \$2,819,982 | \$2,466,553 |

D-7

BETHANY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,578 | 5,582 | 5,575 | 5,566 | 5,525 |
| School Enrollment (State Education Dept.) | 1,040 | 1,075 | 1,088 | 1,079 | 1,070 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.9\% | 6.4\% | 4.2\% | 3.5\% | 3.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$886,672,444 | \$975,832,914 | \$963,959,762 | \$964,392,268 | \$912,870,766 |
| Equalized Mill Rate | 18.76 | 16.64 | 16.06 | 15.26 | 15.21 |
| Net Grand List | \$616,703,798 | \$538,043,291 | \$526,357,363 | \$518,280,107 | \$508,526,391 |
| Mill Rate | 27.00 | 30.03 | 29.30 | 28.21 | 27.12 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,634,942 | \$16,232,993 | \$15,477,255 | \$14,712,741 | \$13,883,027 |
| Current Year Collection \% | 99.2\% | 99.0\% | 98.8\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.1\% | 97.9\% | 98.1\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,745,660 | \$16,231,805 | \$15,424,401 | \$14,840,441 | \$13,949,641 |
| Intergovernmental Revenues | \$3,281,826 | \$3,183,514 | \$2,873,616 | \$2,146,915 | \$2,110,804 |
| Total Revenues | \$20,822,855 | \$20,485,162 | \$19,515,310 | \$18,440,138 | \$17,496,312 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$20,822,855 | \$20,485,162 | \$19,515,310 | \$18,440,138 | \$17,496,312 |
| Education Expenditures | \$15,467,143 | \$15,045,677 | \$14,630,594 | \$13,332,507 | \$12,199,093 |
| Operating Expenditures | \$4,860,110 | \$5,013,073 | \$4,698,742 | \$4,414,792 | \$4,221,674 |
| Total Expenditures | \$20,327,253 | \$20,058,750 | \$19,329,336 | \$17,747,299 | \$16,420,767 |
| Total Transfers Out To Other Funds | \$380,100 | \$546,700 | \$550,100 | \$350,100 | \$419,069 |
| Total Expenditures and Other Financing Uses | \$20,707,353 | \$20,605,450 | \$19,879,436 | \$18,097,399 | \$16,839,836 |
| Net Change In Fund Balance | \$115,502 | $(\$ 120,288)$ | (\$364,126) | \$342,739 | \$656,476 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$127,238 | \$97,632 | \$122,535 | \$250,000 | \$159,570 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,582,175 | \$2,504,212 | \$2,599,597 | \$2,836,258 | \$2,583,949 |
| Total Fund Balance (Deficit) | \$2,709,413 | \$2,601,844 | \$2,722,132 | \$3,086,258 | \$2,743,519 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,092,387 | \$19,277,674 | \$19,833,327 | \$20,370,462 | \$19,870,226 |
| Annual Debt Service | \$1,037,688 | \$1,063,135 | \$839,423 | \$3,769,140 | \$666,360 |

D-8

BETHEL

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,600 | 18,534 | 18,438 | 18,514 | 18,634 |
| School Enrollment (State Education Dept.) | 3,061 | 3,102 | 3,158 | 3,232 | 3,209 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.7\% | 7.4\% | 4.3\% | 3.3\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,103,236,798 | \$3,294,934,129 | \$3,434,114,107 | \$3,295,424,221 | \$3,075,222,716 |
| Equalized Mill Rate | 15.82 | 14.73 | 13.96 | 13.53 | 13.68 |
| Net Grand List | \$2,287,532,530 | \$2,292,601,340 | \$1,672,256,958 | \$1,613,614,119 | \$1,595,189,837 |
| Mill Rate | 21.64 | 21.28 | 28.15 | 27.75 | 26.48 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$49,090,160 | \$48,529,233 | \$47,942,582 | \$44,581,196 | \$42,083,634 |
| Current Year Collection \% | 98.6\% | 98.5\% | 98.8\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.0\% | 98.3\% | 98.2\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$49,385,189 | \$48,953,127 | \$48,320,481 | \$44,990,513 | \$42,643,654 |
| Intergovernmental Revenues | \$11,350,228 | \$12,650,886 | \$19,369,857 | \$10,468,243 | \$10,443,839 |
| Total Revenues | \$61,871,861 | \$62,695,305 | \$69,170,956 | \$57,255,342 | \$54,668,918 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$61,871,861 | \$62,695,305 | \$69,170,956 | \$57,255,342 | \$54,668,918 |
| Education Expenditures | \$38,917,838 | \$39,762,463 | \$46,027,926 | \$36,050,621 | \$34,717,251 |
| Operating Expenditures | \$22,321,651 | \$21,818,494 | \$22,134,843 | \$20,111,408 | \$19,606,258 |
| Total Expenditures | \$61,239,489 | \$61,580,957 | \$68,162,769 | \$56,162,029 | \$54,323,509 |
| Total Transfers Out To Other Funds | \$595,166 | \$981,500 | \$403,000 | \$554,755 | \$962,520 |
| Total Expenditures and Other Financing Uses | \$61,834,655 | \$62,562,457 | \$68,565,769 | \$56,716,784 | \$55,286,029 |
| Net Change In Fund Balance | \$37,206 | \$132,848 | \$605,187 | \$538,558 | $(\$ 617,111)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$583,080 | \$837,905 | \$919,552 | \$991,628 | \$546,617 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$6,444,053 | \$6,152,022 | \$5,937,527 | \$5,260,264 | \$5,166,717 |
| Total Fund Balance (Deficit) | \$7,027,133 | \$6,989,927 | \$6,857,079 | \$6,251,892 | \$5,713,334 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$37,953,097 | \$40,663,511 | \$20,817,271 | \$23,730,115 | \$26,632,604 |
| Annual Debt Service | \$4,058,700 | \$4,042,927 | \$3,842,837 | \$4,146,715 | \$4,103,668 |

D-9

BETHLEHEM

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,616 | 3,577 | 3,560 | 3,549 | 3,580 |
| School Enrollment (State Education Dept.) | 495 | 499 | 531 | 567 | 579 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 7.7\% | 7.5\% | 4.6\% | 3.7\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$569,541,446 | \$663,369,368 | \$588,761,186 | \$638,595,096 | \$617,317,301 |
| Equalized Mill Rate | 14.90 | 12.36 | 13.92 | 12.02 | 11.56 |
| Net Grand List | \$398,161,162 | \$360,227,466 | \$355,434,832 | \$351,599,618 | \$347,559,701 |
| Mill Rate | 21.41 | 22.82 | 23.04 | 21.82 | 20.56 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,488,564 | \$8,197,003 | \$8,194,664 | \$7,675,166 | \$7,136,276 |
| Current Year Collection \% | 97.8\% | 97.6\% | 97.9\% | 98.1\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 95.0\% | 96.0\% | 96.6\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,574,722 | \$8,192,774 | \$8,194,503 | \$7,767,811 | \$7,226,338 |
| Intergovernmental Revenues | \$1,303,034 | \$1,601,535 | \$1,448,822 | \$1,441,614 | \$1,402,810 |
| Total Revenues | \$10,089,587 | \$10,115,801 | \$10,149,423 | \$9,616,589 | \$9,019,756 |
| Total Transfers In From Other Funds | \$0 | \$250,000 | \$10,055 | \$8,735 | \$157,909 |
| Total Revenues and Other Financing Sources | \$10,089,587 | \$10,365,801 | \$10,159,478 | \$9,625,324 | \$9,177,665 |
| Education Expenditures | \$6,808,906 | \$6,984,949 | \$7,118,979 | \$6,841,120 | \$6,527,331 |
| Operating Expenditures | \$2,452,841 | \$2,400,576 | \$2,392,974 | \$2,209,847 | \$2,119,391 |
| Total Expenditures | \$9,261,747 | \$9,385,525 | \$9,511,953 | \$9,050,967 | \$8,646,722 |
| Total Transfers Out To Other Funds | \$403,313 | \$713,248 | \$656,190 | \$466,628 | \$556,828 |
| Total Expenditures and Other Financing Uses | \$9,665,060 | \$10,098,773 | \$10,168,143 | \$9,517,595 | \$9,203,550 |
| Net Change In Fund Balance | \$424,527 | \$267,028 | $(\$ 8,665)$ | \$107,729 | $(\$ 25,885)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,626 | \$43,063 | \$8,188 | \$0 | \$0 |
| Designated | \$300,000 | \$0 | \$150,000 | \$150,000 | \$300,000 |
| Undesignated | \$873,670 | \$707,706 | \$325,553 | \$342,406 | \$84,677 |
| Total Fund Balance (Deficit) | \$1,175,296 | \$750,769 | \$483,741 | \$492,406 | \$384,677 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,223,383 | \$1,670,104 | \$2,129,847 | \$2,569,582 | \$3,098,856 |
| Annual Debt Service | \$166,974 | \$169,599 | \$167,049 | \$169,499 | \$175,600 |

D-10

BLOOMFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,525 | 20,696 | 20,727 | 20,693 | 20,643 |
| School Enrollment (State Education Dept.) | 2,529 | 2,557 | 2,629 | 2,701 | 2,735 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 10.4\% | 9.0\% | 6.4\% | 5.3\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.7\% | 0.8\% | 0.8\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,141,560,761 | \$3,190,940,420 | \$3,174,623,445 | \$3,018,109,847 | \$2,451,100,334 |
| Equalized Mill Rate | 19.76 | 18.92 | 18.23 | 17.84 | 20.55 |
| Net Grand List | \$1,755,693,878 | \$1,723,152,319 | \$1,695,761,519 | \$1,715,559,377 | \$1,657,236,031 |
| Mill Rate | 35.53 | 35.29 | 34.33 | 32.50 | 31.03 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$62,068,048 | \$60,370,599 | \$57,873,253 | \$53,838,811 | \$50,367,798 |
| Current Year Collection \% | 97.8\% | 98.3\% | 98.2\% | 97.9\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 96.6\% | 96.8\% | 96.7\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$62,139,854 | \$60,941,705 | \$57,743,856 | \$54,031,566 | \$51,126,615 |
| Intergovernmental Revenues | \$10,277,496 | \$11,248,024 | \$16,966,207 | \$9,118,469 | \$9,076,926 |
| Total Revenues | \$74,327,375 | \$74,559,314 | \$79,394,745 | \$68,045,506 | \$63,712,182 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$72,513 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$74,327,375 | \$74,559,314 | \$79,467,258 | \$68,045,506 | \$63,777,783 |
| Education Expenditures | \$40,445,920 | \$40,453,351 | \$45,243,647 | \$36,494,139 | \$35,502,258 |
| Operating Expenditures | \$32,666,473 | \$31,156,164 | \$29,435,559 | \$28,512,480 | \$25,810,946 |
| Total Expenditures | \$73,112,393 | \$71,609,515 | \$74,679,206 | \$65,006,619 | \$61,313,204 |
| Total Transfers Out To Other Funds | \$270,000 | \$1,650,000 | \$2,274,135 | \$1,764,135 | \$1,875,000 |
| Total Expenditures and Other Financing Uses | \$73,382,393 | \$73,259,515 | \$76,953,341 | \$66,770,754 | \$63,188,204 |
| Net Change In Fund Balance | \$944,982 | \$1,299,799 | \$2,513,917 | \$1,274,752 | \$589,579 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$720,057 | \$998,384 | \$467,300 | \$163,136 | \$69,297 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$9,307,572 | \$8,084,263 | \$7,315,548 | \$5,105,795 | \$3,924,882 |
| Total Fund Balance (Deficit) | \$10,027,629 | \$9,082,647 | \$7,782,848 | \$5,268,931 | \$3,994,179 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$48,689,835 | \$30,755,110 | \$32,099,861 | \$17,518,388 | \$18,885,399 |
| Annual Debt Service | \$3,275,364 | \$2,616,591 | \$1,882,288 | \$1,855,545 | \$1,729,926 |

D-11

BOLTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,977 | 5,155 | 5,117 | 5,116 | 5,142 |
| School Enrollment (State Education Dept.) | 839 | 844 | 869 | 921 | 941 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.0\% | 6.6\% | 4.2\% | 3.2\% | 3.2\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.4\% | 0.2\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$669,352,493 | \$677,157,698 | \$665,538,182 | \$687,955,445 | \$626,577,968 |
| Equalized Mill Rate | 19.66 | 18.68 | 18.38 | 17.27 | 17.93 |
| Net Grand List | \$467,097,785 | \$402,561,715 | \$392,279,040 | \$388,014,125 | \$380,220,625 |
| Mill Rate | 28.18 | 31.47 | 30.97 | 30.52 | 29.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,161,954 | \$12,648,028 | \$12,234,012 | \$11,881,057 | \$11,233,834 |
| Current Year Collection \% | 98.8\% | 98.9\% | 99.0\% | 99.1\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 98.1\% | 98.3\% | 98.4\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,158,775 | \$12,697,498 | \$12,273,875 | \$11,930,071 | \$11,344,766 |
| Intergovernmental Revenues | \$4,500,629 | \$4,585,666 | \$7,724,870 | \$4,053,413 | \$3,950,504 |
| Total Revenues | \$18,302,638 | \$17,934,070 | \$20,753,014 | \$16,717,158 | \$15,883,721 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$18,302,638 | \$18,012,579 | \$20,753,014 | \$16,717,158 | \$16,341,721 |
| Education Expenditures | \$12,866,459 | \$12,675,559 | \$15,385,286 | \$11,395,676 | \$11,128,213 |
| Operating Expenditures | \$5,123,060 | \$5,283,372 | \$4,847,001 | \$4,524,422 | \$4,543,361 |
| Total Expenditures | \$17,989,519 | \$17,958,931 | \$20,232,287 | \$15,920,098 | \$15,671,574 |
| Total Transfers Out To Other Funds | \$267,828 | \$334,485 | \$332,213 | \$364,256 | \$287,400 |
| Total Expenditures and Other Financing Uses | \$18,257,347 | \$18,293,416 | \$20,564,500 | \$16,284,354 | \$15,958,974 |
| Net Change In Fund Balance | \$45,291 | $(\$ 280,837)$ | \$188,514 | \$432,804 | \$382,747 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$71,016 | \$11,000 | \$265,622 | \$174,117 | \$78,741 |
| Designated | \$956,644 | \$898,694 | \$823,755 | \$740,480 | \$648,086 |
| Undesignated | \$356,442 | \$429,117 | \$530,271 | \$519,091 | \$287,074 |
| Total Fund Balance (Deficit) | \$1,384,102 | \$1,338,811 | \$1,619,648 | \$1,433,688 | \$1,013,901 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,738,180 | \$3,578,509 | \$4,288,000 | \$5,083,000 | \$3,958,000 |
| Annual Debt Service | \$961,856 | \$957,918 | \$992,143 | \$942,885 | \$1,063,431 |

D-12

BOZRAH

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,631 | 2,466 | 2,452 | 2,444 | 2,432 |
| School Enrollment (State Education Dept.) | 388 | 392 | 392 | 391 | 386 |
| Bond Rating (Moody's, as of July 1) | A1 | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 8.2\% | 7.2\% | 5.2\% | 4.6\% | 4.6\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.5\% | 0.2\% | 0.2\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$326,361,925 | \$355,780,957 | \$410,614,498 | \$397,447,711 | \$359,414,374 |
| Equalized Mill Rate | 14.98 | 13.09 | 11.19 | 11.65 | 11.85 |
| Net Grand List | \$243,606,880 | \$239,248,220 | \$184,451,135 | \$183,326,253 | \$181,278,685 |
| Mill Rate | 20.25 | 19.50 | 25.00 | 25.00 | 23.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,888,956 | \$4,657,752 | \$4,594,213 | \$4,632,080 | \$4,257,496 |
| Current Year Collection \% | 97.2\% | 97.8\% | 98.3\% | 97.5\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.8\% | 94.8\% | 95.5\% | 94.9\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,852,536 | \$4,659,142 | \$4,627,844 | \$4,642,084 | \$4,264,900 |
| Intergovernmental Revenues | \$1,990,901 | \$2,255,572 | \$2,072,796 | \$2,273,793 | \$2,078,416 |
| Total Revenues | \$7,054,131 | \$7,143,311 | \$7,035,787 | \$7,315,470 | \$6,697,612 |
| Total Transfers In From Other Funds | \$0 | \$93,366 | \$160 | \$40,000 | \$0 |
| Total Revenues and Other Financing Sources | \$7,054,131 | \$7,236,677 | \$7,035,947 | \$7,720,470 | \$6,697,612 |
| Education Expenditures | \$5,370,163 | \$5,320,790 | \$4,998,002 | \$4,439,958 | \$4,197,711 |
| Operating Expenditures | \$1,975,830 | \$2,267,709 | \$2,025,938 | \$2,596,036 | \$2,203,002 |
| Total Expenditures | \$7,345,993 | \$7,588,499 | \$7,023,940 | \$7,035,994 | \$6,400,713 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$3,000 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$7,345,993 | \$7,588,499 | \$7,026,940 | \$7,035,994 | \$6,400,713 |
| Net Change In Fund Balance | $(\$ 291,862)$ | (\$351,822) | \$9,007 | \$684,476 | \$296,899 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$16,826 | \$264,584 | \$347,428 | \$30,688 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$386,174 | \$435,069 | \$704,047 | \$997,215 | \$343,427 |
| Total Fund Balance (Deficit) | \$403,000 | \$699,653 | \$1,051,475 | \$1,027,903 | \$343,427 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,080,357 | \$1,469,767 | \$1,859,010 | \$2,253,334 | \$2,260,695 |
| Annual Debt Service | \$315,375 | \$328,925 | \$346,005 | \$358,505 | \$374,705 |

D-13

BRANFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,000 | 29,014 | 28,969 | 28,984 | 29,083 |
| School Enrollment (State Education Dept.) | 3,581 | 3,537 | 3,537 | 3,650 | 3,680 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.6\% | 6.9\% | 4.8\% | 3.9\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,401,901,383 | \$6,088,562,615 | \$5,877,909,582 | \$5,672,083,833 | \$4,653,069,796 |
| Equalized Mill Rate | 14.54 | 12.65 | 12.53 | 12.55 | 14.62 |
| Net Grand List | \$3,329,767,016 | \$3,312,770,155 | \$3,292,560,354 | \$3,271,334,991 | \$3,233,214,587 |
| Mill Rate | 23.58 | 23.21 | 22.33 | 21.76 | 20.97 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$78,567,255 | \$77,010,522 | \$73,636,971 | \$71,202,198 | \$68,040,213 |
| Current Year Collection \% | 98.3\% | 98.8\% | 98.8\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 97.0\% | 97.0\% | 96.9\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$78,509,702 | \$77,396,463 | \$74,049,248 | \$72,110,546 | \$68,805,528 |
| Intergovernmental Revenues | \$7,974,118 | \$8,247,139 | \$21,920,852 | \$6,989,557 | \$6,642,750 |
| Total Revenues | \$91,623,457 | \$91,190,384 | \$101,942,061 | \$86,362,652 | \$82,364,463 |
| Total Transfers In From Other Funds | \$397,112 | \$383,250 | \$365,000 | \$100,000 | \$150,500 |
| Total Revenues and Other Financing Sources | \$92,020,569 | \$102,968,634 | \$102,307,061 | \$86,462,652 | \$82,514,963 |
| Education Expenditures | \$50,550,551 | \$49,602,424 | \$60,571,587 | \$45,013,856 | \$42,911,741 |
| Operating Expenditures | \$37,798,769 | \$35,306,723 | \$37,217,146 | \$36,044,345 | \$35,309,211 |
| Total Expenditures | \$88,349,320 | \$84,909,147 | \$97,788,733 | \$81,058,201 | \$78,220,952 |
| Total Transfers Out To Other Funds | \$3,677,397 | \$5,200,269 | \$4,204,669 | \$3,854,090 | \$3,300,717 |
| Total Expenditures and Other Financing Uses | \$92,026,717 | \$102,115,033 | \$101,993,402 | \$84,912,291 | \$81,521,669 |
| Net Change In Fund Balance | $(\$ 6,148)$ | \$853,601 | \$313,659 | \$1,550,361 | \$993,294 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$362,652 | \$383,388 | \$440,505 | \$376,475 | \$278,198 |
| Designated | \$2,900,000 | \$3,000,000 | \$2,786,889 | \$0 | \$2,150,000 |
| Undesignated | \$14,513,464 | \$14,398,876 | \$13,701,269 | \$16,238,529 | \$12,636,445 |
| Total Fund Balance (Deficit) | \$17,776,116 | \$17,782,264 | \$16,928,663 | \$16,615,004 | \$15,064,643 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$40,393,993 | \$44,939,524 | \$47,354,045 | \$53,161,247 | \$52,081,939 |
| Annual Debt Service | \$5,834,651 | \$5,840,978 | \$8,433,237 | \$6,905,303 | \$6,633,565 |

D-14

BRIDGEPORT

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 144,355 | 137,298 | 136,405 | 136,695 | 138,166 |
| School Enrollment (State Education Dept.) | 21,023 | 21,289 | 21,802 | 22,225 | 22,782 |
| Bond Rating (Moody's, as of July 1) | A1 | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 13.8\% | 12.3\% | 8.7\% | 7.1\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 2.9\% | 2.6\% | 2.6\% | 3.0\% | 3.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,673,049,563 | \$11,436,680,103 | \$11,835,219,911 | \$11,612,526,333 | \$10,555,137,311 |
| Equalized Mill Rate | 27.55 | 21.87 | 18.78 | 19.30 | 19.93 |
| Net Grand List | \$6,741,299,992 | \$5,540,265,609 | \$5,413,845,453 | \$5,329,363,911 | \$5,250,963,097 |
| Mill Rate | 38.74 | 44.58 | 41.28 | 42.28 | 40.32 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$266,479,224 | \$250,083,276 | \$222,282,166 | \$224,126,241 | \$210,375,902 |
| Current Year Collection \% | 97.6\% | 97.2\% | 97.0\% | 96.2\% | 96.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 88.5\% | 86.8\% | 86.1\% | 84.3\% | 82.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$268,637,066 | \$248,743,175 | \$227,028,207 | \$228,593,633 | \$218,013,347 |
| Intergovernmental Revenues | \$185,155,817 | \$214,369,477 | \$209,554,648 | \$203,566,550 | \$197,410,257 |
| Total Revenues | \$472,291,637 | \$484,340,418 | \$464,326,216 | \$461,411,919 | \$454,094,605 |
| Total Transfers In From Other Funds | \$500,000 | \$2,000,000 | \$1,000,000 | \$500,000 | \$500,000 |
| Total Revenues and Other Financing Sources | \$472,791,637 | \$486,340,418 | \$465,326,216 | \$461,911,919 | \$491,119,605 |
| Education Expenditures | \$205,130,582 | \$222,867,074 | \$218,222,813 | \$211,764,417 | \$174,831,870 |
| Operating Expenditures | \$262,771,581 | \$263,325,693 | \$265,739,407 | \$249,720,923 | \$285,386,174 |
| Total Expenditures | \$467,902,163 | \$486,192,767 | \$483,962,220 | \$461,485,340 | \$460,218,044 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$467,902,163 | \$486,192,767 | \$483,962,220 | \$461,485,340 | \$494,605,963 |
| Net Change In Fund Balance | \$4,889,474 | \$147,651 | $(\$ 18,636,004)$ | \$426,579 | $(\$ 3,486,358)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$30,876 | \$0 | \$0 | \$0 | \$4,127,588 |
| Designated | \$4,000,000 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$11,611,351 | \$10,752,753 | \$10,605,102 | \$29,241,106 | \$24,686,939 |
| Total Fund Balance (Deficit) | \$15,642,227 | \$10,752,753 | \$10,605,102 | \$29,241,106 | \$28,814,527 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$666,802,000 | \$658,700,000 | \$689,877,000 | \$716,803,247 | \$692,206,614 |
| Annual Debt Service | \$73,308,701 | \$72,556,592 | \$67,753,922 | \$65,431,539 | \$72,712,788 |

D - 15 The City has elected to report its Board of Education expenditures outside of the General Fund. Certain figures have therefore been reclassified for comparative purposes to reflect the amount transferred from the General Fund to the Board of Education Fund as education expenditures of the General Fund.

BRIDGEWATER

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,725 | 1,889 | 1,873 | 1,884 | 1,900 |
| School Enrollment (State Education Dept.) | 232 | 232 | 250 | 257 | 267 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.4\% | 6.2\% | 3.7\% | 3.0\% | 2.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$529,125,497 | \$549,555,901 | \$580,041,917 | \$635,975,456 | \$640,652,224 |
| Equalized Mill Rate | 11.86 | 11.55 | 10.86 | 9.71 | 8.99 |
| Net Grand List | \$413,262,998 | \$409,591,640 | \$405,701,782 | \$315,814,429 | \$311,275,181 |
| Mill Rate | 15.20 | 15.50 | 15.50 | 19.50 | 18.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,275,770 | \$6,345,365 | \$6,297,954 | \$6,172,170 | \$5,762,545 |
| Current Year Collection \% | 99.6\% | 99.3\% | 99.3\% | 99.5\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 97.7\% | 97.6\% | 98.1\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,318,428 | \$6,360,804 | \$6,315,531 | \$6,148,622 | \$5,801,334 |
| Intergovernmental Revenues | \$156,725 | \$203,694 | \$199,195 | \$184,356 | \$199,643 |
| Total Revenues | \$6,689,005 | \$6,808,881 | \$6,934,709 | \$6,762,439 | \$6,382,715 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$6,689,005 | \$6,808,881 | \$6,934,709 | \$6,762,439 | \$6,382,715 |
| Education Expenditures | \$4,678,658 | \$4,818,496 | \$4,695,784 | \$4,519,993 | \$4,179,208 |
| Operating Expenditures | \$1,918,666 | \$2,054,992 | \$1,824,445 | \$1,727,831 | \$1,634,399 |
| Total Expenditures | \$6,597,324 | \$6,873,488 | \$6,520,229 | \$6,247,824 | \$5,813,607 |
| Total Transfers Out To Other Funds | \$39,172 | \$142,305 | \$265,500 | \$616,100 | \$451,651 |
| Total Expenditures and Other Financing Uses | \$6,636,496 | \$7,015,793 | \$6,785,729 | \$6,863,924 | \$6,265,258 |
| Net Change In Fund Balance | \$52,509 | $(\$ 206,912)$ | \$148,980 | $(\$ 101,485)$ | \$117,457 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$378,519 | \$0 | \$274,888 | \$175,000 | \$300,000 |
| Undesignated | \$885,176 | \$1,211,186 | \$1,143,210 | \$1,094,118 | \$1,070,603 |
| Total Fund Balance (Deficit) | \$1,263,695 | \$1,211,186 | \$1,418,098 | \$1,269,118 | \$1,370,603 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$338,430 | \$422,100 | \$502,455 | \$606,385 | \$700,671 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$5,271 | \$23,799 |

D-16

BRISTOL

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 60,510 | 61,027 | 60,927 | 60,911 | 61,258 |
| School Enrollment (State Education Dept.) | 8,784 | 8,914 | 9,040 | 9,122 | 9,107 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 9.8\% | 9.1\% | 6.1\% | 5.1\% | 4.9\% |
| TANF Recipients (As a \% of Population) | 1.4\% | 1.3\% | 1.3\% | 1.4\% | 1.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,164,454,137 | \$6,232,297,421 | \$6,606,175,760 | \$6,511,100,192 | \$5,861,678,209 |
| Equalized Mill Rate | 17.93 | 17.67 | 16.03 | 15.83 | 17.00 |
| Net Grand List | \$4,244,138,020 | \$4,235,435,720 | \$3,040,943,140 | \$2,985,902,230 | \$2,958,716,630 |
| Mill Rate | 25.99 | 25.99 | 34.71 | 34.21 | 33.33 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$110,520,000 | \$110,104,000 | \$105,865,000 | \$103,075,000 | \$99,648,000 |
| Current Year Collection \% | 98.5\% | 98.2\% | 98.1\% | 97.9\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 96.6\% | 96.7\% | 96.3\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$111,833,000 | \$111,135,000 | \$106,510,000 | \$103,802,000 | \$101,433,000 |
| Intergovernmental Revenues | \$60,286,000 | \$62,075,000 | \$90,193,000 | \$53,364,000 | \$52,033,000 |
| Total Revenues | \$178,178,000 | \$179,565,000 | \$204,962,000 | \$165,267,000 | \$161,252,000 |
| Total Transfers In From Other Funds | \$2,053,000 | \$1,868,000 | \$1,787,000 | \$2,195,000 | \$18,000 |
| Total Revenues and Other Financing Sources | \$180,231,000 | \$181,433,000 | \$206,749,000 | \$167,462,000 | \$161,270,000 |
| Education Expenditures | \$95,615,000 | \$96,364,000 | \$121,810,000 | \$87,131,000 | \$83,047,000 |
| Operating Expenditures | \$51,054,000 | \$54,736,000 | \$52,642,000 | \$50,105,000 | \$46,116,000 |
| Total Expenditures | \$146,669,000 | \$151,100,000 | \$174,452,000 | \$137,236,000 | \$129,163,000 |
| Total Transfers Out To Other Funds | \$33,081,000 | \$31,795,000 | \$30,965,000 | \$29,991,000 | \$29,404,000 |
| Total Expenditures and Other Financing Uses | \$179,750,000 | \$182,895,000 | \$205,417,000 | \$167,227,000 | \$158,567,000 |
| Net Change In Fund Balance | \$481,000 | (\$1,462,000) | \$1,332,000 | \$235,000 | \$2,703,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$749,000 | \$998,000 | \$1,859,000 | \$1,419,000 | \$1,668,000 |
| Designated | \$7,427,000 | \$8,948,000 | \$11,759,000 | \$8,983,000 | \$9,033,000 |
| Undesignated | \$19,896,000 | \$17,645,000 | \$15,435,000 | \$17,319,000 | \$16,785,000 |
| Total Fund Balance (Deficit) | \$28,072,000 | \$27,591,000 | \$29,053,000 | \$27,721,000 | \$27,486,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$54,223,000 | \$58,793,000 | \$54,828,000 | \$59,762,000 | \$43,255,000 |
| Annual Debt Service | \$6,862,000 | \$6,944,000 | \$7,240,000 | \$6,954,000 | \$7,567,000 |

D-17

BROOKFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,470 | 16,680 | 16,657 | 16,413 | 16,429 |
| School Enrollment (State Education Dept.) | 2,988 | 3,030 | 2,991 | 3,066 | 3,126 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.3\% | 7.1\% | 4.4\% | 3.5\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,320,021,556 | \$3,640,789,552 | \$3,645,733,757 | \$3,916,401,650 | \$3,553,995,102 |
| Equalized Mill Rate | 14.45 | 13.08 | 12.46 | 11.49 | 11.98 |
| Net Grand List | \$2,565,298,098 | \$2,571,524,950 | \$2,544,444,960 | \$1,835,699,550 | \$1,783,902,221 |
| Mill Rate | 18.86 | 18.65 | 17.96 | 24.58 | 23.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$47,990,624 | \$47,616,362 | \$45,437,867 | \$45,018,815 | \$42,588,103 |
| Current Year Collection \% | 99.0\% | 98.8\% | 98.9\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.0\% | 98.2\% | 98.2\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$48,180,787 | \$47,580,407 | \$45,555,574 | \$45,226,773 | \$42,971,404 |
| Intergovernmental Revenues | \$4,975,659 | \$5,740,069 | \$14,915,372 | \$4,221,621 | \$3,921,451 |
| Total Revenues | \$54,098,721 | \$54,741,559 | \$62,499,843 | \$51,713,795 | \$49,397,063 |
| Total Transfers In From Other Funds | \$2,316,104 | \$111,994 | \$2,231 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$56,414,825 | \$54,853,553 | \$62,502,074 | \$51,713,795 | \$49,397,063 |
| Education Expenditures | \$36,461,447 | \$37,278,699 | \$45,501,772 | \$34,316,860 | \$33,253,880 |
| Operating Expenditures | \$16,540,257 | \$16,748,126 | \$17,243,157 | \$15,160,733 | \$14,711,275 |
| Total Expenditures | \$53,001,704 | \$54,026,825 | \$62,744,929 | \$49,477,593 | \$47,965,155 |
| Total Transfers Out To Other Funds | \$1,193,301 | \$1,092,768 | \$1,146,860 | \$2,090,803 | \$1,697,885 |
| Total Expenditures and Other Financing Uses | \$54,195,005 | \$55,119,593 | \$63,891,789 | \$51,568,396 | \$49,663,040 |
| Net Change In Fund Balance | \$2,219,820 | $(\$ 266,040)$ | (\$1,389,715) | \$145,399 | $(\$ 265,977)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$550,000 | \$550,000 | \$0 | \$110,000 |
| Undesignated | \$4,327,757 | \$1,877,650 | \$2,143,690 | \$4,083,405 | \$3,828,006 |
| Total Fund Balance (Deficit) | \$4,327,757 | \$2,427,650 | \$2,693,690 | \$4,083,405 | \$3,938,006 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,189,470 | \$36,368,913 | \$39,773,447 | \$43,188,263 | \$17,738,858 |
| Annual Debt Service | \$4,600,044 | \$5,222,219 | \$5,167,011 | \$3,721,984 | \$3,352,671 |

D-18

BROOKLYN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,228 | 7,977 | 7,949 | 7,886 | 7,815 |
| School Enrollment (State Education Dept.) | 1,313 | 1,315 | 1,349 | 1,374 | 1,361 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 10.2\% | 9.6\% | 6.6\% | 5.2\% | 4.6\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.8\% | 0.7\% | 0.6\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$747,131,497 | \$844,298,373 | \$852,056,587 | \$850,170,502 | \$658,006,150 |
| Equalized Mill Rate | 15.28 | 13.40 | 12.93 | 12.21 | 14.10 |
| Net Grand List | \$510,468,050 | \$504,412,121 | \$495,631,822 | \$478,801,217 | \$459,983,573 |
| Mill Rate | 22.29 | 22.29 | 22.12 | 21.41 | 19.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,415,926 | \$11,313,479 | \$11,013,386 | \$10,377,189 | \$9,280,583 |
| Current Year Collection \% | 97.0\% | 96.3\% | 96.8\% | 97.2\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.9\% | 93.7\% | 94.8\% | 95.6\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,430,102 | \$11,353,425 | \$10,919,737 | \$10,301,988 | \$9,380,445 |
| Intergovernmental Revenues | \$8,629,250 | \$8,623,293 | \$8,395,352 | \$7,697,320 | \$7,516,018 |
| Total Revenues | \$21,428,948 | \$21,342,125 | \$20,584,393 | \$19,231,644 | \$18,098,534 |
| Total Transfers In From Other Funds | \$56 | \$0 | \$0 | \$0 | \$2,810 |
| Total Revenues and Other Financing Sources | \$21,429,004 | \$21,342,125 | \$20,668,778 | \$19,531,644 | \$18,439,722 |
| Education Expenditures | \$16,296,384 | \$16,034,423 | \$15,351,712 | \$14,303,377 | \$13,922,309 |
| Operating Expenditures | \$4,855,291 | \$4,742,440 | \$4,835,468 | \$5,004,486 | \$4,557,655 |
| Total Expenditures | \$21,151,675 | \$20,776,863 | \$20,187,180 | \$19,307,863 | \$18,479,964 |
| Total Transfers Out To Other Funds | \$99,959 | \$118,519 | \$305,457 | \$300,000 | \$19,000 |
| Total Expenditures and Other Financing Uses | \$21,251,634 | \$20,895,382 | \$20,492,637 | \$19,607,863 | \$18,498,964 |
| Net Change In Fund Balance | \$177,370 | \$446,743 | \$176,141 | $(\$ 76,219)$ | $(\$ 59,242)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$99,819 | \$204,819 | \$13,013 | \$17,438 | \$8,479 |
| Designated | \$0 | \$0 | \$230,990 | \$230,990 | \$230,990 |
| Undesignated | \$1,502,999 | \$1,422,017 | \$936,090 | \$755,524 | \$840,702 |
| Total Fund Balance (Deficit) | \$1,602,818 | \$1,626,836 | \$1,180,093 | \$1,003,952 | \$1,080,171 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,431,106 | \$6,424,464 | \$7,371,497 | \$8,021,276 | \$7,515,912 |
| Annual Debt Service | \$3,318,167 | \$5,798,167 | \$2,956,374 | \$1,726,433 | \$1,452,146 |

D-19

BURLINGTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,329 | 9,178 | 9,150 | 9,143 | 9,149 |
| School Enrollment (State Education Dept.) | 1,874 | 1,870 | 1,875 | 1,858 | 1,862 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.1\% | 6.6\% | 4.3\% | 3.5\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,300,774,610 | \$1,356,175,347 | \$1,362,527,845 | \$1,349,086,749 | \$1,247,341,564 |
| Equalized Mill Rate | 18.01 | 16.85 | 15.73 | 15.56 | 15.99 |
| Net Grand List | \$909,935,083 | \$777,603,356 | \$765,067,210 | \$750,608,692 | \$734,785,508 |
| Mill Rate | 25.82 | 29.32 | 27.82 | 27.82 | 27.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,432,886 | \$22,852,521 | \$21,435,949 | \$20,994,129 | \$19,942,715 |
| Current Year Collection \% | 98.7\% | 98.4\% | 98.4\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 96.9\% | 96.9\% | 97.5\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,735,110 | \$22,967,717 | \$21,621,966 | \$21,007,377 | \$19,788,390 |
| Intergovernmental Revenues | \$4,683,862 | \$4,726,874 | \$4,710,910 | \$3,902,055 | \$4,072,302 |
| Total Revenues | \$29,566,991 | \$29,613,948 | \$27,580,666 | \$26,130,043 | \$24,983,191 |
| Total Transfers In From Other Funds | \$0 | \$40,326 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$29,566,991 | \$29,654,274 | \$27,580,666 | \$26,130,043 | \$24,983,191 |
| Education Expenditures | \$21,646,385 | \$21,208,198 | \$20,217,507 | \$19,290,326 | \$18,677,615 |
| Operating Expenditures | \$7,537,244 | \$8,196,939 | \$6,789,959 | \$6,602,096 | \$6,891,205 |
| Total Expenditures | \$29,183,629 | \$29,405,137 | \$27,007,466 | \$25,892,422 | \$25,568,820 |
| Total Transfers Out To Other Funds | \$95,270 | \$50,905 | \$116,000 | \$108,011 | \$41,703 |
| Total Expenditures and Other Financing Uses | \$29,278,899 | \$29,456,042 | \$27,123,466 | \$26,000,433 | \$25,610,523 |
| Net Change In Fund Balance | \$288,092 | \$198,232 | \$457,200 | \$129,610 | $(\$ 627,332)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$196,472 | \$227,144 | \$181,830 | \$297,809 | \$216,273 |
| Undesignated | \$3,411,398 | \$3,092,634 | \$2,939,716 | \$2,366,537 | \$2,318,463 |
| Total Fund Balance (Deficit) | \$3,607,870 | \$3,319,778 | \$3,121,546 | \$2,664,346 | \$2,534,736 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$20,560,096 | \$19,551,774 | \$20,749,164 | \$22,145,233 | \$14,455,579 |
| Annual Debt Service | \$691,294 | \$691,294 | \$487,079 | \$487,079 | \$481,076 |

D-20

CANAAN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,238 | 1,099 | 1,095 | 1,094 | 1,103 |
| School Enrollment (State Education Dept.) | 136 | 131 | 144 | 151 | 171 |
| Bond Rating (Moody's, as of July 1) |  |  |  | Baa1 |  |
| Unemployment (Annual Average) | 8.1\% | 7.2\% | 4.6\% | 3.6\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.1\% | 0.0\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$280,134,345 | \$266,681,886 | \$272,948,208 | \$265,056,592 | \$240,002,875 |
| Equalized Mill Rate | 12.50 | 13.36 | 13.03 | 13.14 | 14.19 |
| Net Grand List | \$186,286,162 | \$185,723,970 | \$120,875,915 | \$117,538,075 | \$113,914,450 |
| Mill Rate | 19.00 | 19.36 | 29.50 | 29.50 | 29.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,502,634 | \$3,561,777 | \$3,557,370 | \$3,482,194 | \$3,406,061 |
| Current Year Collection \% | 98.8\% | 98.8\% | 99.3\% | 99.4\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 98.1\% | 98.9\% | 98.6\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,527,435 | \$3,555,487 | \$3,578,177 | \$3,495,986 | \$3,444,589 |
| Intergovernmental Revenues | \$584,938 | \$595,087 | \$1,116,548 | \$662,654 | \$497,325 |
| Total Revenues | \$4,235,861 | \$4,312,000 | \$4,863,835 | \$4,364,375 | \$4,215,614 |
| Total Transfers In From Other Funds | \$0 | \$3,865 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$4,235,861 | \$4,315,865 | \$4,863,835 | \$4,364,375 | \$4,215,614 |
| Education Expenditures | \$2,787,951 | \$2,718,795 | \$3,296,366 | \$2,964,982 | \$2,898,693 |
| Operating Expenditures | \$1,339,735 | \$1,404,364 | \$1,307,757 | \$1,352,170 | \$1,251,948 |
| Total Expenditures | \$4,127,686 | \$4,123,159 | \$4,604,123 | \$4,317,152 | \$4,150,641 |
| Total Transfers Out To Other Funds | \$96,728 | \$118,858 | \$121,636 | \$46,000 | \$41,000 |
| Total Expenditures and Other Financing Uses | \$4,224,414 | \$4,242,017 | \$4,725,759 | \$4,363,152 | \$4,191,641 |
| Net Change In Fund Balance | \$11,447 | \$73,848 | \$138,076 | \$1,223 | \$23,973 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$49,844 | \$0 | \$0 | \$0 |
| Designated | \$111,173 | \$0 | \$0 | \$0 | \$151,006 |
| Undesignated | \$755,299 | \$805,181 | \$781,177 | \$655,511 | \$503,282 |
| Total Fund Balance (Deficit) | \$866,472 | \$855,025 | \$781,177 | \$655,511 | \$654,288 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$986,999 | \$1,170,289 | \$1,303,320 | \$1,531,533 | \$1,651,014 |
| Annual Debt Service | \$97,585 | \$100,900 | \$103,924 | \$106,976 | \$110,028 |

D-21

CANTERBURY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,144 | 5,128 | 5,118 | 5,100 | 5,102 |
| School Enrollment (State Education Dept.) | 770 | 825 | 830 | 825 | 837 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 8.9\% | 7.6\% | 5.7\% | 4.5\% | 4.7\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.6\% | 0.5\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$522,399,472 | \$594,781,959 | \$595,636,813 | \$621,373,259 | \$465,949,244 |
| Equalized Mill Rate | 14.95 | 13.06 | 12.82 | 11.58 | 14.46 |
| Net Grand List | \$355,207,211 | \$352,611,705 | \$343,595,634 | \$335,799,701 | \$325,303,741 |
| Mill Rate | 21.95 | 21.95 | 21.95 | 21.25 | 20.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,811,809 | \$7,766,561 | \$7,634,969 | \$7,192,763 | \$6,737,540 |
| Current Year Collection \% | 97.5\% | 97.1\% | 97.4\% | 98.2\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 95.9\% | 96.7\% | 97.5\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,871,144 | \$7,771,389 | \$7,635,517 | \$7,334,231 | \$6,880,192 |
| Intergovernmental Revenues | \$6,034,454 | \$6,521,505 | \$8,136,662 | \$6,042,062 | \$5,847,769 |
| Total Revenues | \$14,068,360 | \$14,448,522 | \$16,019,816 | \$13,762,196 | \$13,091,016 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$14,068,360 | \$14,448,522 | \$16,019,816 | \$13,762,196 | \$13,091,016 |
| Education Expenditures | \$11,317,718 | \$11,115,591 | \$12,877,890 | \$10,486,071 | \$10,088,699 |
| Operating Expenditures | \$2,424,531 | \$2,765,052 | \$2,723,096 | \$2,655,396 | \$2,615,948 |
| Total Expenditures | \$13,742,249 | \$13,880,643 | \$15,600,986 | \$13,141,467 | \$12,704,647 |
| Total Transfers Out To Other Funds | \$284,861 | \$323,273 | \$312,991 | \$364,376 | \$405,500 |
| Total Expenditures and Other Financing Uses | \$14,027,110 | \$14,203,916 | \$15,913,977 | \$13,505,843 | \$13,110,147 |
| Net Change In Fund Balance | \$41,250 | \$244,606 | \$105,839 | \$256,353 | $(\$ 19,131)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$26,031 | \$20,951 | \$69,033 | \$15,214 | \$10,433 |
| Designated | \$447,332 | \$354,412 | \$297,015 | \$291,376 | \$456,066 |
| Undesignated | \$2,036,031 | \$2,092,781 | \$1,857,490 | \$1,811,109 | \$1,394,847 |
| Total Fund Balance (Deficit) | \$2,509,394 | \$2,468,144 | \$2,223,538 | \$2,117,699 | \$1,861,346 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$705,000 | \$860,000 | \$1,340,000 | \$1,820,000 | \$2,300,000 |
| Annual Debt Service | \$197,372 | \$555,084 | \$587,747 | \$620,359 | \$663,591 |

D-22

CANTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,337 | 10,125 | 10,104 | 10,086 | 10,081 |
| School Enrollment (State Education Dept.) | 1,793 | 1,784 | 1,731 | 1,734 | 1,693 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.4\% | 6.3\% | 3.9\% | 3.1\% | 3.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,587,849,750 | \$1,773,180,001 | \$1,774,980,267 | \$1,623,312,522 | \$1,503,385,716 |
| Equalized Mill Rate | 17.88 | 16.13 | 15.63 | 16.14 | 15.93 |
| Net Grand List | \$1,111,056,805 | \$935,738,370 | \$918,826,998 | \$890,612,513 | \$828,642,490 |
| Mill Rate | 25.64 | 30.43 | 29.92 | 28.91 | 27.84 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,383,440 | \$28,601,886 | \$27,750,594 | \$26,196,017 | \$23,947,723 |
| Current Year Collection \% | 98.9\% | 98.9\% | 99.0\% | 98.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.3\% | 97.4\% | 96.9\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,397,389 | \$28,602,409 | \$28,054,531 | \$26,203,584 | \$23,861,906 |
| Intergovernmental Revenues | \$5,376,525 | \$5,757,548 | \$10,842,779 | \$4,368,195 | \$4,425,859 |
| Total Revenues | \$34,670,508 | \$35,387,073 | \$40,485,804 | \$32,094,109 | \$29,856,225 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$35,306 | \$50,294 |
| Total Revenues and Other Financing Sources | \$34,670,508 | \$35,387,073 | \$40,485,804 | \$32,129,415 | \$29,993,989 |
| Education Expenditures | \$23,152,901 | \$23,364,439 | \$27,715,327 | \$20,582,466 | \$19,155,923 |
| Operating Expenditures | \$10,480,433 | \$10,535,094 | \$11,305,780 | \$10,003,624 | \$9,586,988 |
| Total Expenditures | \$33,633,334 | \$33,899,533 | \$39,021,107 | \$30,586,090 | \$28,742,911 |
| Total Transfers Out To Other Funds | \$928,109 | \$840,351 | \$783,988 | \$667,224 | \$506,408 |
| Total Expenditures and Other Financing Uses | \$34,561,443 | \$34,739,884 | \$39,805,095 | \$31,253,314 | \$29,249,319 |
| Net Change In Fund Balance | \$109,065 | \$647,189 | \$680,709 | \$876,101 | \$744,670 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$553,498 | \$53,242 | \$10,161 | \$9,788 | \$45,659 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$4,513,459 | \$4,904,650 | \$4,300,542 | \$3,620,206 | \$2,708,234 |
| Total Fund Balance (Deficit) | \$5,066,957 | \$4,957,892 | \$4,310,703 | \$3,629,994 | \$2,753,893 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$14,390,407 | \$14,964,853 | \$16,860,218 | \$18,675,568 | \$20,511,691 |
| Annual Debt Service | \$2,435,439 | \$2,499,938 | \$2,444,323 | \$2,520,141 | \$2,526,832 |

D-23

CHAPLIN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,311 | 2,558 | 2,556 | 2,528 | 2,512 |
| School Enrollment (State Education Dept.) | 290 | 314 | 342 | 350 | 363 |
| Bond Rating (Moody's, as of July 1) |  |  | A3 | A3 |  |
| Unemployment (Annual Average) | 7.5\% | 7.5\% | 5.5\% | 4.4\% | 4.7\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.5\% | 0.6\% | 0.5\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$242,380,057 | \$252,863,044 | \$263,592,623 | \$255,113,405 | \$229,023,803 |
| Equalized Mill Rate | 20.98 | 18.81 | 17.23 | 16.71 | 17.74 |
| Net Grand List | \$169,562,995 | \$128,335,602 | \$126,980,560 | \$125,126,770 | \$121,683,986 |
| Mill Rate | 29.85 | 36.75 | 35.50 | 33.80 | 33.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,085,070 | \$4,755,876 | \$4,541,441 | \$4,262,779 | \$4,063,000 |
| Current Year Collection \% | 98.4\% | 97.4\% | 97.8\% | 97.7\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 96.9\% | 96.9\% | 96.9\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,173,448 | \$4,797,747 | \$4,574,110 | \$4,302,633 | \$4,086,826 |
| Intergovernmental Revenues | \$2,722,137 | \$2,773,117 | \$2,658,993 | \$2,627,308 | \$2,383,707 |
| Total Revenues | \$7,950,049 | \$7,678,158 | \$7,441,199 | \$7,129,482 | \$6,666,063 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$88 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$7,950,049 | \$7,678,158 | \$7,441,287 | \$7,129,482 | \$6,666,063 |
| Education Expenditures | \$5,945,322 | \$5,908,056 | \$5,602,595 | \$5,366,747 | \$4,800,283 |
| Operating Expenditures | \$1,734,511 | \$1,708,668 | \$1,653,983 | \$1,592,203 | \$1,646,111 |
| Total Expenditures | \$7,679,833 | \$7,616,724 | \$7,256,578 | \$6,958,950 | \$6,446,394 |
| Total Transfers Out To Other Funds | \$231,825 | \$215,500 | \$199,998 | \$193,245 | \$47,000 |
| Total Expenditures and Other Financing Uses | \$7,911,658 | \$7,832,224 | \$7,456,576 | \$7,152,195 | \$6,493,394 |
| Net Change In Fund Balance | \$38,391 | (\$154,066) | $(\$ 15,289)$ | $(\$ 22,713)$ | \$172,669 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$59,103 | \$60,359 | \$167,116 | \$169,189 | \$228,229 |
| Designated | \$40,000 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$598,112 | \$598,465 | \$645,774 | \$658,990 | \$623,234 |
| Total Fund Balance (Deficit) | \$697,215 | \$658,824 | \$812,890 | \$828,179 | \$851,463 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$445,858 | \$727,322 | \$1,008,021 | \$1,287,990 | \$1,567,263 |
| Annual Debt Service | \$323,728 | \$340,290 | \$356,853 | \$373,415 | \$386,618 |

D-24

CHESHIRE

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,260 | 29,142 | 29,066 | 28,833 | 28,884 |
| School Enrollment (State Education Dept.) | 4,943 | 4,997 | 5,097 | 5,141 | 5,162 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa3 |
| Unemployment (Annual Average) | 7.1\% | 6.4\% | 4.4\% | 3.7\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,074,658,490 | \$4,354,132,463 | \$4,480,349,634 | \$4,475,907,983 | \$4,160,548,364 |
| Equalized Mill Rate | 17.94 | 16.32 | 15.46 | 15.10 | 15.74 |
| Net Grand List | \$2,825,089,390 | \$2,530,559,326 | \$2,510,628,095 | \$2,481,073,314 | \$2,453,111,065 |
| Mill Rate | 26.05 | 28.05 | 27.60 | 27.15 | 26.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$73,095,410 | \$71,072,332 | \$69,282,705 | \$67,567,688 | \$65,469,342 |
| Current Year Collection \% | 99.7\% | 99.6\% | 99.6\% | 99.6\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.6\% | 99.5\% | 99.5\% | 99.6\% | 99.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$73,420,198 | \$71,546,221 | \$69,639,894 | \$67,953,935 | \$66,084,628 |
| Intergovernmental Revenues | \$20,817,817 | \$22,600,186 | \$21,637,810 | \$19,550,029 | \$17,833,833 |
| Total Revenues | \$96,519,779 | \$96,524,388 | \$94,977,279 | \$91,481,164 | \$87,594,977 |
| Total Transfers In From Other Funds | \$1,453,185 | \$957,948 | \$1,022,699 | \$1,075,292 | \$1,165,161 |
| Total Revenues and Other Financing Sources | \$107,327,535 | \$97,482,336 | \$95,999,978 | \$92,556,456 | \$88,760,138 |
| Education Expenditures | \$63,459,814 | \$63,051,443 | \$59,146,513 | \$57,588,979 | \$55,204,406 |
| Operating Expenditures | \$33,439,563 | \$33,762,650 | \$32,937,248 | \$32,066,301 | \$30,695,007 |
| Total Expenditures | \$96,899,377 | \$96,814,093 | \$92,083,761 | \$89,655,280 | \$85,899,413 |
| Total Transfers Out To Other Funds | \$1,034,959 | \$2,188,392 | \$1,822,337 | \$1,629,900 | \$2,050,717 |
| Total Expenditures and Other Financing Uses | \$107,162,450 | \$99,002,485 | \$93,906,098 | \$91,285,180 | \$87,950,130 |
| Net Change In Fund Balance | \$165,085 | (\$1,520,149) | \$2,093,880 | \$1,271,276 | \$810,008 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,559,700 | \$1,182,325 | \$1,501,779 | \$908,005 | \$1,432,500 |
| Designated | \$600,000 | \$767,999 | \$1,955,375 | \$550,000 | \$550,000 |
| Undesignated | \$8,474,930 | \$8,519,221 | \$8,532,540 | \$8,437,809 | \$6,642,038 |
| Total Fund Balance (Deficit) | \$10,634,630 | \$10,469,545 | \$11,989,694 | \$9,895,814 | \$8,624,538 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$63,484,576 | \$71,537,604 | \$72,313,988 | \$79,496,249 | \$75,380,329 |
| Annual Debt Service | \$10,715,041 | \$10,774,110 | \$11,062,222 | \$10,512,941 | \$10,507,736 |

D-25

CHESTER

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,991 | 3,832 | 3,811 | 3,834 | 3,842 |
| School Enrollment (State Education Dept.) | 574 | 585 | 588 | 575 | 531 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.4\% | 6.6\% | 4.1\% | 3.3\% | 3.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$721,675,969 | \$732,029,079 | \$768,858,652 | \$770,999,602 | \$709,865,131 |
| Equalized Mill Rate | 14.57 | 14.09 | 12.79 | 12.13 | 12.77 |
| Net Grand List | \$498,965,018 | \$430,292,779 | \$423,284,451 | \$415,247,902 | \$406,858,768 |
| Mill Rate | 21.11 | 23.87 | 23.12 | 22.37 | 22.12 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,517,242 | \$10,314,055 | \$9,834,704 | \$9,348,861 | \$9,063,087 |
| Current Year Collection \% | 98.6\% | 98.5\% | 99.1\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.3\% | 98.0\% | 98.1\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,538,182 | \$10,320,015 | \$9,865,652 | \$9,408,545 | \$9,104,351 |
| Intergovernmental Revenues | \$1,304,347 | \$1,409,258 | \$1,270,405 | \$1,101,272 | \$1,083,262 |
| Total Revenues | \$12,271,177 | \$12,115,914 | \$11,658,418 | \$11,117,134 | \$10,798,296 |
| Total Transfers In From Other Funds | \$133,602 | \$133,650 | \$19,171 | \$116,000 | \$370,726 |
| Total Revenues and Other Financing Sources | \$12,404,779 | \$12,249,564 | \$11,677,589 | \$11,233,134 | \$11,169,022 |
| Education Expenditures | \$8,781,327 | \$8,432,858 | \$7,887,865 | \$7,384,983 | \$7,167,101 |
| Operating Expenditures | \$3,339,750 | \$3,267,886 | \$3,711,864 | \$3,674,644 | \$3,502,633 |
| Total Expenditures | \$12,121,077 | \$11,700,744 | \$11,599,729 | \$11,059,627 | \$10,669,734 |
| Total Transfers Out To Other Funds | \$511,115 | \$649,523 | \$500 | \$149,188 | \$112,050 |
| Total Expenditures and Other Financing Uses | \$12,632,192 | \$12,350,267 | \$11,600,229 | \$11,208,815 | \$10,781,784 |
| Net Change In Fund Balance | $(\$ 227,413)$ | $(\$ 100,703)$ | \$77,360 | \$24,319 | \$387,238 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$118,021 | \$396,889 | \$270,269 | \$0 | \$29,300 |
| Designated | \$0 | \$0 | \$0 | \$253,837 | \$393,218 |
| Undesignated | \$1,399,582 | \$1,348,127 | \$1,575,450 | \$1,514,522 | \$1,321,522 |
| Total Fund Balance (Deficit) | \$1,517,603 | \$1,745,016 | \$1,845,719 | \$1,768,359 | \$1,744,040 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,885,078 | \$7,336,141 | \$6,609,943 | \$7,073,955 | \$7,971,222 |
| Annual Debt Service | \$472,693 | \$431,190 | \$447,365 | \$468,765 | \$485,390 |

D-26

CLINTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,254 | 13,609 | 13,554 | 13,578 | 13,638 |
| School Enrollment (State Education Dept.) | 2,069 | 2,129 | 2,125 | 2,131 | 2,193 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.6\% | 6.7\% | 4.6\% | 3.8\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,295,657,544 | \$2,547,863,310 | \$2,544,527,056 | \$2,338,812,236 | \$2,386,718,406 |
| Equalized Mill Rate | 15.74 | 13.57 | 13.06 | 13.59 | 12.50 |
| Net Grand List | \$1,653,337,779 | \$1,652,335,831 | \$1,642,466,132 | \$1,628,277,385 | \$963,535,728 |
| Mill Rate | 21.88 | 20.94 | 20.26 | 19.57 | 30.79 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,123,678 | \$34,582,861 | \$33,226,783 | \$31,781,777 | \$29,823,238 |
| Current Year Collection \% | 99.3\% | 99.2\% | 99.3\% | 99.5\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.4\% | 98.5\% | 98.7\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,324,724 | \$34,605,637 | \$33,299,853 | \$31,819,683 | \$30,030,578 |
| Intergovernmental Revenues | \$10,091,741 | \$9,965,372 | \$18,180,031 | \$9,340,640 | \$9,364,250 |
| Total Revenues | \$47,289,809 | \$45,547,139 | \$53,305,221 | \$42,707,544 | \$40,791,942 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$47,289,809 | \$45,547,139 | \$53,305,221 | \$42,707,544 | \$40,791,942 |
| Education Expenditures | \$31,113,649 | \$30,748,842 | \$37,475,160 | \$27,684,255 | \$26,378,049 |
| Operating Expenditures | \$13,712,508 | \$13,645,597 | \$13,218,824 | \$12,590,598 | \$12,108,296 |
| Total Expenditures | \$44,826,157 | \$44,394,439 | \$50,693,984 | \$40,274,853 | \$38,486,345 |
| Total Transfers Out To Other Funds | \$1,283,400 | \$2,088,248 | \$1,298,952 | \$2,270,822 | \$2,197,814 |
| Total Expenditures and Other Financing Uses | \$46,109,557 | \$46,482,687 | \$51,992,936 | \$42,545,675 | \$40,684,159 |
| Net Change In Fund Balance | \$1,180,252 | $(\$ 935,548)$ | \$1,312,285 | \$161,869 | \$107,783 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$505,232 | \$355,367 | \$310,816 | \$135,687 | \$175,537 |
| Designated | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$200,000 |
| Undesignated | \$6,178,949 | \$5,148,562 | \$6,128,661 | \$4,991,505 | \$4,839,786 |
| Total Fund Balance (Deficit) | \$6,934,181 | \$5,753,929 | \$6,689,477 | \$5,377,192 | \$5,215,323 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$14,983,720 | \$16,281,980 | \$12,547,315 | \$13,994,630 | \$15,436,945 |
| Annual Debt Service | \$1,812,756 | \$1,927,537 | \$1,997,447 | \$2,068,380 | \$1,793,288 |

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COLCHESTER

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,092 | 15,685 | 15,578 | 15,495 | 15,421 |
| School Enrollment (State Education Dept.) | 3,237 | 3,210 | 3,265 | 3,267 | 3,223 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.0\% | 7.3\% | 4.9\% | 3.7\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.3\% | 0.2\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,752,979,789 | \$1,851,878,356 | \$1,750,253,359 | \$1,865,719,425 | \$1,678,268,070 |
| Equalized Mill Rate | 17.15 | 15.62 | 16.25 | 15.20 | 15.93 |
| Net Grand List | \$1,268,302,215 | \$1,249,468,361 | \$1,223,287,771 | \$860,496,640 | \$826,260,391 |
| Mill Rate | 23.65 | 23.01 | 23.01 | 32.47 | 31.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,066,131 | \$28,929,185 | \$28,443,115 | \$28,363,487 | \$26,735,437 |
| Current Year Collection \% | 98.3\% | 98.4\% | 97.7\% | 97.4\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 96.7\% | 95.5\% | 95.6\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$30,313,052 | \$29,517,925 | \$28,680,150 | \$28,315,301 | \$26,861,191 |
| Intergovernmental Revenues | \$16,597,510 | \$18,522,145 | \$18,442,383 | \$16,604,214 | \$16,388,691 |
| Total Revenues | \$48,331,453 | \$49,427,283 | \$49,025,836 | \$46,878,639 | \$45,128,949 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$1,295 | \$2,244 |
| Total Revenues and Other Financing Sources | \$48,331,453 | \$49,427,283 | \$49,025,836 | \$46,879,934 | \$45,131,193 |
| Education Expenditures | \$35,813,628 | \$36,921,607 | \$35,822,916 | \$33,976,567 | \$31,481,633 |
| Operating Expenditures | \$12,829,582 | \$13,107,186 | \$13,084,193 | \$13,463,423 | \$12,936,274 |
| Total Expenditures | \$48,643,210 | \$50,028,793 | \$48,907,109 | \$47,439,990 | \$44,417,907 |
| Total Transfers Out To Other Funds | \$216,977 | \$311,331 | \$329,395 | \$411,160 | \$262,615 |
| Total Expenditures and Other Financing Uses | \$48,860,187 | \$50,340,124 | \$49,236,504 | \$47,851,150 | \$44,680,522 |
| Net Change In Fund Balance | $(\$ 528,734)$ | $(\$ 912,841)$ | $(\$ 210,668)$ | $(\$ 971,216)$ | \$450,671 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$61,985 | \$149,183 | \$148,615 | \$174,322 | \$286,606 |
| Designated | \$340,824 | \$285,922 | \$719,425 | \$725,400 | \$1,430,665 |
| Undesignated | \$2,974,475 | \$3,470,913 | \$3,950,819 | \$4,129,805 | \$4,283,472 |
| Total Fund Balance (Deficit) | \$3,377,284 | \$3,906,018 | \$4,818,859 | \$5,029,527 | \$6,000,743 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$21,000,000 | \$21,320,000 | \$24,355,000 | \$27,860,000 | \$31,645,000 |
| Annual Debt Service | \$3,869,073 | \$4,053,201 | \$4,684,364 | \$5,140,434 | \$5,004,787 |

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COLEBROOK

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,486 | 1,532 | 1,520 | 1,529 | 1,546 |
| School Enrollment (State Education Dept.) | 255 | 256 | 263 | 257 | 247 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 4.6\% | 4.0\% | 3.1\% | 2.4\% | 2.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$218,508,765 | \$267,797,540 | \$285,784,134 | \$260,320,430 | \$265,307,641 |
| Equalized Mill Rate | 20.48 | 16.35 | 14.54 | 15.84 | 15.68 |
| Net Grand List | \$185,599,495 | \$183,977,350 | \$183,558,000 | \$181,857,201 | \$108,674,531 |
| Mill Rate | 24.10 | 23.70 | 22.59 | 22.59 | 37.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,475,346 | \$4,379,600 | \$4,156,258 | \$4,124,386 | \$4,161,169 |
| Current Year Collection \% | 98.4\% | 98.3\% | 98.1\% | 97.9\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 96.9\% | 96.0\% | 95.2\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,506,416 | \$4,484,151 | \$4,249,863 | \$4,145,793 | \$4,227,768 |
| Intergovernmental Revenues | \$833,648 | \$884,172 | \$1,292,929 | \$762,763 | \$720,824 |
| Total Revenues | \$5,416,184 | \$5,481,185 | \$5,729,501 | \$5,088,736 | \$5,139,541 |
| Total Transfers In From Other Funds | \$6,553 | \$7,000 | \$7,000 | \$4,661 | \$0 |
| Total Revenues and Other Financing Sources | \$5,422,737 | \$5,488,185 | \$5,736,501 | \$5,093,397 | \$5,139,541 |
| Education Expenditures | \$3,754,811 | \$3,831,032 | \$4,056,429 | \$3,405,853 | \$3,220,414 |
| Operating Expenditures | \$1,594,577 | \$1,657,949 | \$1,635,132 | \$1,508,484 | \$1,430,490 |
| Total Expenditures | \$5,349,388 | \$5,488,981 | \$5,691,561 | \$4,914,337 | \$4,650,904 |
| Total Transfers Out To Other Funds | \$80,500 | \$50,500 | \$275,000 | \$276,200 | \$251,692 |
| Total Expenditures and Other Financing Uses | \$5,429,888 | \$5,539,481 | \$5,966,561 | \$5,190,537 | \$4,902,596 |
| Net Change In Fund Balance | $(\$ 7,151)$ | $(\$ 51,296)$ | $(\$ 230,060)$ | $(\$ 97,140)$ | \$236,945 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$3,785 | \$3,300 | \$58,100 | \$0 | \$0 |
| Undesignated | \$1,149,640 | \$1,157,276 | \$1,153,772 | \$1,441,932 | \$1,539,072 |
| Total Fund Balance (Deficit) | \$1,153,425 | \$1,160,576 | \$1,211,872 | \$1,441,932 | \$1,539,072 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,576,292 | \$1,833,416 | \$1,994,580 | \$2,186,680 | \$2,318,208 |
| Annual Debt Service | \$181,649 | \$190,152 | \$198,590 | \$206,970 | \$220,705 |

D-29

COLUMBIA

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,495 | 5,369 | 5,315 | 5,331 | 5,370 |
| School Enrollment (State Education Dept.) | 786 | 847 | 856 | 917 | 929 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.7\% | 6.7\% | 4.5\% | 3.6\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$725,100,731 | \$802,659,883 | \$738,700,757 | \$784,831,010 | \$736,212,678 |
| Equalized Mill Rate | 16.73 | 14.25 | 14.67 | 13.71 | 14.03 |
| Net Grand List | \$526,321,858 | \$522,681,610 | \$515,429,194 | \$352,818,338 | \$343,275,056 |
| Mill Rate | 23.01 | 21.80 | 20.90 | 30.30 | 29.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,132,579 | \$11,438,102 | \$10,838,318 | \$10,760,316 | \$10,332,077 |
| Current Year Collection \% | 98.4\% | 98.5\% | 98.7\% | 99.0\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 97.4\% | 98.1\% | 98.6\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,125,389 | \$11,434,910 | \$10,864,965 | \$10,816,296 | \$10,371,589 |
| Intergovernmental Revenues | \$4,203,162 | \$4,528,289 | \$6,621,012 | \$3,516,645 | \$3,521,287 |
| Total Revenues | \$16,621,588 | \$16,400,118 | \$18,111,286 | \$14,952,962 | \$14,562,879 |
| Total Transfers In From Other Funds | \$86,665 | \$5,547 | \$194,043 | \$0 | \$3,635 |
| Total Revenues and Other Financing Sources | \$16,708,253 | \$16,405,665 | \$18,305,329 | \$14,952,962 | \$14,566,514 |
| Education Expenditures | \$11,517,470 | \$11,894,985 | \$14,135,143 | \$11,165,125 | \$10,337,636 |
| Operating Expenditures | \$3,939,803 | \$4,421,560 | \$4,399,058 | \$3,847,767 | \$3,664,836 |
| Total Expenditures | \$15,457,273 | \$16,316,545 | \$18,534,201 | \$15,012,892 | \$14,002,472 |
| Total Transfers Out To Other Funds | \$329,076 | \$208,227 | \$513,199 | \$454,205 | \$18,412 |
| Total Expenditures and Other Financing Uses | \$15,786,349 | \$16,524,772 | \$19,047,400 | \$15,467,097 | \$14,020,884 |
| Net Change In Fund Balance | \$921,904 | (\$119,107) | (\$742,071) | (\$514,135) | \$545,630 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$94,393 | \$135,598 | \$12,328 | \$70,518 | \$5,452 |
| Designated | \$0 | \$0 | \$329,261 | \$1,137,963 | \$0 |
| Undesignated | \$1,953,256 | \$990,147 | \$950,322 | \$924,436 | \$2,661,858 |
| Total Fund Balance (Deficit) | \$2,047,649 | \$1,125,745 | \$1,291,911 | \$2,132,917 | \$2,667,310 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,675,000 | \$4,410,000 | \$5,150,000 | \$5,905,000 | \$6,690,000 |
| Annual Debt Service | \$919,133 | \$960,533 | \$999,683 | \$1,054,733 | \$1,095,233 |

D-30

CORNWALL

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,419 | 1,488 | 1,481 | 1,480 | 1,489 |
| School Enrollment (State Education Dept.) | 182 | 186 | 201 | 202 | 214 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.8\% | 6.2\% | 3.7\% | 2.8\% | 3.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$582,171,241 | \$608,085,059 | \$634,406,507 | \$633,961,865 | \$568,378,887 |
| Equalized Mill Rate | 9.37 | 8.91 | 8.34 | 8.36 | 9.24 |
| Net Grand List | \$452,781,370 | \$448,232,780 | \$443,576,230 | \$243,453,334 | \$238,798,440 |
| Mill Rate | 12.05 | 12.05 | 11.90 | 21.80 | 21.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,457,759 | \$5,416,627 | \$5,290,207 | \$5,302,174 | \$5,251,074 |
| Current Year Collection \% | 98.6\% | 98.8\% | 98.7\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.1\% | 96.3\% | 96.4\% | 96.3\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,479,863 | \$5,451,529 | \$5,359,244 | \$5,423,449 | \$5,317,896 |
| Intergovernmental Revenues | \$667,164 | \$610,758 | \$1,217,468 | \$542,507 | \$518,594 |
| Total Revenues | \$6,229,055 | \$6,161,919 | \$6,766,951 | \$6,186,393 | \$6,010,728 |
| Total Transfers In From Other Funds | \$0 | \$20,000 | \$14,000 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$6,229,055 | \$6,181,919 | \$6,780,951 | \$6,186,393 | \$6,010,728 |
| Education Expenditures | \$4,082,378 | \$4,016,396 | \$4,411,874 | \$3,770,035 | \$3,567,570 |
| Operating Expenditures | \$1,898,820 | \$1,906,957 | \$1,934,783 | \$1,807,642 | \$1,750,315 |
| Total Expenditures | \$5,981,198 | \$5,923,353 | \$6,346,657 | \$5,577,677 | \$5,317,885 |
| Total Transfers Out To Other Funds | \$323,500 | \$569,000 | \$470,504 | \$424,500 | \$366,500 |
| Total Expenditures and Other Financing Uses | \$6,304,698 | \$6,492,353 | \$6,817,161 | \$6,002,177 | \$5,684,385 |
| Net Change In Fund Balance | (\$75,643) | (\$310,434) | (\$36,210) | \$184,216 | \$326,343 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$100,000 | \$164,042 | \$304,064 | \$225,570 | \$118,650 |
| Undesignated | \$961,606 | \$973,207 | \$1,143,619 | \$1,258,323 | \$1,194,416 |
| Total Fund Balance (Deficit) | \$1,061,606 | \$1,137,249 | \$1,447,683 | \$1,483,893 | \$1,313,066 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,523,227 | \$2,905,809 | \$3,226,686 | \$3,560,177 | \$3,875,547 |
| Annual Debt Service | \$376,082 | \$386,569 | \$407,194 | \$418,607 | \$430,457 |

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COVENTRY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,453 | 12,307 | 12,207 | 12,192 | 12,215 |
| School Enrollment (State Education Dept.) | 1,988 | 2,025 | 2,075 | 2,116 | 2,142 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 8.1\% | 7.1\% | 4.8\% | 4.2\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,390,215,935 | \$1,446,495,746 | \$1,468,099,474 | \$1,397,105,333 | \$1,149,266,643 |
| Equalized Mill Rate | 17.70 | 16.64 | 15.91 | 15.93 | 18.25 |
| Net Grand List | \$858,198,386 | \$855,277,981 | \$839,994,635 | \$821,309,320 | \$803,949,535 |
| Mill Rate | 28.54 | 28.09 | 27.59 | 26.92 | 25.92 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,607,427 | \$24,067,778 | \$23,351,565 | \$22,253,063 | \$20,969,618 |
| Current Year Collection \% | 97.9\% | 97.7\% | 97.6\% | 97.8\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 96.4\% | 97.0\% | 97.1\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,691,171 | \$24,121,508 | \$23,328,579 | \$22,390,138 | \$21,021,915 |
| Intergovernmental Revenues | \$10,890,396 | \$12,365,688 | \$18,003,325 | \$9,893,591 | \$10,248,236 |
| Total Revenues | \$36,136,150 | \$37,018,495 | \$42,160,304 | \$33,255,204 | \$32,448,751 |
| Total Transfers In From Other Funds | \$691,036 | \$1,017,384 | \$184,661 | \$145,298 | \$211,605 |
| Total Revenues and Other Financing Sources | \$47,873,755 | \$38,035,879 | \$42,344,965 | \$33,400,502 | \$32,660,356 |
| Education Expenditures | \$25,029,076 | \$25,815,014 | \$31,080,910 | \$22,712,102 | \$22,020,878 |
| Operating Expenditures | \$11,389,706 | \$11,836,999 | \$10,970,263 | \$10,350,529 | \$10,030,861 |
| Total Expenditures | \$36,418,782 | \$37,652,013 | \$42,051,173 | \$33,062,631 | \$32,051,739 |
| Total Transfers Out To Other Funds | \$162,227 | \$217,019 | \$100,923 | \$71,479 | \$52,750 |
| Total Expenditures and Other Financing Uses | \$47,492,124 | \$37,869,032 | \$42,152,096 | \$33,134,110 | \$32,104,489 |
| Net Change In Fund Balance | \$381,631 | \$166,847 | \$192,869 | \$266,392 | \$555,867 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$368,090 | \$358,753 | \$142,626 | \$199,230 | \$162,917 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,669,427 | \$2,297,133 | \$2,346,413 | \$2,096,940 | \$1,866,861 |
| Total Fund Balance (Deficit) | \$3,037,517 | \$2,655,886 | \$2,489,039 | \$2,296,170 | \$2,029,778 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$21,291,722 | \$23,660,470 | \$26,754,749 | \$18,779,811 | \$19,383,491 |
| Annual Debt Service | \$3,086,120 | \$4,322,786 | \$2,794,397 | \$2,779,444 | \$4,764,629 |

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CROMWELL

| Economic Data, FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,038 | 13,669 | 13,600 | 13,552 | 13,540 |
| School Enrollment (State Education Dept.) | 2,050 | 2,010 | 1,983 | 1,997 | 1,969 |
| Bond Rating (Moody's, as of July 1) |  |  | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.0\% | 7.1\% | 4.8\% | 3.8\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,881,859,722 | \$1,929,219,407 | \$1,980,706,010 | \$1,948,854,576 | \$1,815,383,789 |
| Equalized Mill Rate | 18.86 | 18.32 | 16.61 | 16.61 | 16.49 |
| Net Grand List | \$1,359,256,874 | \$1,346,830,367 | \$1,048,183,897 | \$1,023,962,920 | \$1,002,944,525 |
| Mill Rate | 26.16 | 26.21 | 31.14 | 31.29 | 29.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$35,490,099 | \$35,341,525 | \$32,897,376 | \$32,363,161 | \$29,937,113 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.3\% | 99.1\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.6\% | 97.8\% | 97.7\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$35,645,513 | \$35,388,867 | \$33,037,472 | \$32,427,042 | \$30,080,756 |
| Intergovernmental Revenues | \$6,033,567 | \$6,776,783 | \$13,374,918 | \$5,367,574 | \$5,294,145 |
| Total Revenues | \$42,576,360 | \$43,321,453 | \$48,234,073 | \$39,574,010 | \$36,698,145 |
| Total Transfers In From Other Funds | \$350,092 | \$243,514 | \$935,155 | \$795,874 | \$203,601 |
| Total Revenues and Other Financing Sources | \$42,926,452 | \$43,564,967 | \$49,169,228 | \$40,369,884 | \$36,901,746 |
| Education Expenditures | \$26,596,305 | \$26,760,282 | \$32,372,132 | \$24,063,006 | \$22,003,642 |
| Operating Expenditures | \$16,190,025 | \$16,068,190 | \$14,673,657 | \$14,291,378 | \$14,341,994 |
| Total Expenditures | \$42,786,330 | \$42,828,472 | \$47,045,789 | \$38,354,384 | \$36,345,636 |
| Total Transfers Out To Other Funds | \$1,180,906 | \$1,213,900 | \$944,446 | \$886,500 | \$999,700 |
| Total Expenditures and Other Financing Uses | \$43,967,236 | \$44,042,372 | \$47,990,235 | \$39,240,884 | \$37,345,336 |
| Net Change In Fund Balance | (\$1,040,784) | $(\$ 477,405)$ | \$1,178,993 | \$1,129,000 | $(\$ 443,590)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$24,160 | \$408,567 | \$670,645 | \$604,962 | \$220,011 |
| Designated | \$226,111 | \$282,750 | \$307,750 | \$326,950 | \$358,200 |
| Undesignated | \$3,970,913 | \$4,570,651 | \$4,760,978 | \$3,628,468 | \$2,853,169 |
| Total Fund Balance (Deficit) | \$4,221,184 | \$5,261,968 | \$5,739,373 | \$4,560,380 | \$3,431,380 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$33,980,204 | \$29,711,850 | \$31,150,000 | \$26,535,000 | \$28,605,000 |
| Annual Debt Service | \$3,775,777 | \$3,742,537 | \$3,135,897 | \$4,492,606 | \$3,469,634 |

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DANBURY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 81,056 | 79,743 | 79,256 | 79,226 | 79,428 |
| School Enrollment (State Education Dept.) | 10,255 | 10,133 | 9,965 | 9,885 | 9,840 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.9\% | 7.5\% | 4.7\% | 3.7\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.5\% | 0.5\% | 0.5\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,919,097,244 | \$10,347,419,783 | \$12,671,862,277 | \$12,534,548,686 | \$11,027,563,560 |
| Equalized Mill Rate | 15.65 | 14.84 | 11.02 | 10.69 | 11.79 |
| Net Grand List | \$7,142,185,313 | \$7,146,429,508 | \$6,248,162,780 | \$6,077,532,420 | \$5,635,667,295 |
| Mill Rate | 21.66 | 21.35 | 22.20 | 22.05 | 23.03 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$155,260,859 | \$153,576,576 | \$139,630,959 | \$134,011,435 | \$129,990,835 |
| Current Year Collection \% | 98.7\% | 98.2\% | 98.5\% | 98.6\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.9\% | 95.8\% | 96.1\% | 96.2\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$154,994,853 | \$152,551,430 | \$139,210,955 | \$133,943,860 | \$128,855,805 |
| Intergovernmental Revenues | \$40,879,804 | \$43,575,163 | \$42,719,455 | \$36,546,992 | \$35,977,718 |
| Total Revenues | \$205,565,583 | \$206,365,345 | \$197,369,401 | \$186,746,620 | \$181,370,968 |
| Total Transfers In From Other Funds | \$570,000 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$246,943,590 | \$208,416,699 | \$202,665,551 | \$187,780,860 | \$182,355,401 |
| Education Expenditures | \$117,631,730 | \$121,411,300 | \$114,914,158 | \$107,317,345 | \$102,381,921 |
| Operating Expenditures | \$92,172,347 | \$86,932,059 | \$88,368,779 | \$74,213,663 | \$74,878,440 |
| Total Expenditures | \$209,804,077 | \$208,343,359 | \$203,282,937 | \$181,531,008 | \$177,260,361 |
| Total Transfers Out To Other Funds | \$349,361 | \$744,048 | \$721,184 | \$2,237,551 | \$713,880 |
| Total Expenditures and Other Financing Uses | \$247,849,601 | \$209,087,407 | \$204,004,121 | \$183,768,559 | \$177,974,241 |
| Net Change In Fund Balance | $(\$ 906,011)$ | $(\$ 670,708)$ | (\$1,338,570) | \$4,012,301 | \$4,381,160 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,653,536 | \$1,390,780 | \$2,205,086 | \$6,915,844 | \$1,348,297 |
| Designated | \$2,500,000 | \$4,000,000 | \$3,000,000 | \$0 | \$0 |
| Undesignated | \$21,250,848 | \$20,919,615 | \$21,776,017 | \$21,403,829 | \$22,959,075 |
| Total Fund Balance (Deficit) | \$25,404,384 | \$26,310,395 | \$26,981,103 | \$28,319,673 | \$24,307,372 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$139,086,544 | \$129,059,690 | \$120,860,789 | \$101,361,855 | \$80,596,347 |
| Annual Debt Service | \$13,831,430 | \$12,307,636 | \$10,455,772 | \$8,904,084 | \$8,269,280 |

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DARIEN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,750 | 20,292 | 20,177 | 20,246 | 20,431 |
| School Enrollment (State Education Dept.) | 4,795 | 4,715 | 4,665 | 4,609 | 4,490 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.1\% | 6.2\% | 3.8\% | 2.8\% | 2.9\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,431,803,793 | \$12,460,762,952 | \$12,768,925,522 | \$12,464,978,529 | \$11,659,514,242 |
| Equalized Mill Rate | 10.46 | 7.70 | 7.05 | 6.86 | 7.05 |
| Net Grand List | \$6,602,119,755 | \$6,606,255,385 | \$6,503,668,837 | \$6,405,574,735 | \$6,324,795,732 |
| Mill Rate | 11.37 | 14.55 | 13.87 | 13.40 | 13.02 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$98,639,743 | \$96,009,567 | \$90,029,920 | \$85,538,313 | \$82,211,465 |
| Current Year Collection \% | 99.3\% | 99.2\% | 99.4\% | 99.4\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.5\% | 98.8\% | 98.7\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$98,967,727 | \$96,223,301 | \$90,532,664 | \$85,836,854 | \$82,435,320 |
| Intergovernmental Revenues | \$10,282,461 | \$10,883,824 | \$29,590,967 | \$8,088,165 | \$7,049,443 |
| Total Revenues | \$114,202,224 | \$110,720,620 | \$126,548,548 | \$101,017,507 | \$95,791,482 |
| Total Transfers In From Other Funds | \$1,216,222 | \$1,290,808 | \$1,668,248 | \$500,032 | \$408,612 |
| Total Revenues and Other Financing Sources | \$127,874,516 | \$142,355,316 | \$128,392,228 | \$101,517,539 | \$126,415,094 |
| Education Expenditures | \$76,971,943 | \$74,728,039 | \$89,629,028 | \$64,441,577 | \$61,983,774 |
| Operating Expenditures | \$34,877,832 | \$33,377,940 | \$31,779,482 | \$29,075,010 | \$28,267,932 |
| Total Expenditures | \$111,849,775 | \$108,105,979 | \$121,408,510 | \$93,516,587 | \$90,251,706 |
| Total Transfers Out To Other Funds | \$3,021,992 | \$5,523,121 | \$6,442,847 | \$4,818,820 | \$3,082,053 |
| Total Expenditures and Other Financing Uses | \$127,179,731 | \$143,862,988 | \$127,851,357 | \$98,335,407 | \$123,227,684 |
| Net Change In Fund Balance | \$694,785 | (\$1,507,672) | \$540,871 | \$3,182,132 | \$3,187,410 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$129,936 | \$81,204 | \$177,432 | \$267,274 | \$228,555 |
| Designated | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$245,538 |
| Undesignated | \$15,544,996 | \$14,898,943 | \$16,310,387 | \$15,679,674 | \$13,390,723 |
| Total Fund Balance (Deficit) | \$16,774,932 | \$16,080,147 | \$17,587,819 | \$17,046,948 | \$13,864,816 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$86,414,211 | \$89,722,365 | \$97,939,665 | \$84,551,128 | \$90,051,771 |
| Annual Debt Service | \$10,174,238 | \$10,663,660 | \$9,980,921 | \$8,933,828 | \$9,144,288 |

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DEEP RIVER

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,625 | 4,683 | 4,668 | 4,673 | 4,698 |
| School Enrollment (State Education Dept.) | 655 | 661 | 690 | 694 | 690 |
| Bond Rating (Moody's, as of July 1) |  | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 7.8\% | 7.7\% | 4.7\% | 3.6\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$752,337,780 | \$797,932,677 | \$764,690,796 | \$726,064,844 | \$838,006,028 |
| Equalized Mill Rate | 14.85 | 14.00 | 14.11 | 14.47 | 12.52 |
| Net Grand List | \$514,812,686 | \$512,605,721 | \$506,593,747 | \$504,439,671 | \$368,594,276 |
| Mill Rate | 21.73 | 21.73 | 21.25 | 20.75 | 28.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,172,317 | \$11,170,153 | \$10,793,153 | \$10,509,575 | \$10,491,964 |
| Current Year Collection \% | 98.5\% | 98.2\% | 98.4\% | 98.5\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 96.9\% | 97.6\% | 97.8\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,290,214 | \$11,159,960 | \$10,861,841 | \$10,624,636 | \$10,728,997 |
| Intergovernmental Revenues | \$2,191,144 | \$2,524,631 | \$2,853,312 | \$1,995,851 | \$2,086,011 |
| Total Revenues | \$14,366,992 | \$14,695,444 | \$14,939,511 | \$13,610,188 | \$13,762,750 |
| Total Transfers In From Other Funds | \$43,947 | \$0 | \$14,562 | \$37,512 | \$13,584 |
| Total Revenues and Other Financing Sources | \$14,410,939 | \$14,695,444 | \$14,954,073 | \$13,750,700 | \$13,776,334 |
| Education Expenditures | \$9,469,760 | \$9,898,159 | \$10,083,786 | \$9,087,372 | \$8,564,510 |
| Operating Expenditures | \$4,828,501 | \$5,125,987 | \$4,717,993 | \$5,177,007 | \$5,137,379 |
| Total Expenditures | \$14,298,261 | \$15,024,146 | \$14,801,779 | \$14,264,379 | \$13,701,889 |
| Total Transfers Out To Other Funds | \$40,399 | \$39,765 | \$38,496 | \$37,525 | \$35,310 |
| Total Expenditures and Other Financing Uses | \$14,338,660 | \$15,063,911 | \$14,840,275 | \$14,301,904 | \$13,737,199 |
| Net Change In Fund Balance | \$72,279 | $(\$ 368,467)$ | \$113,798 | $(\$ 551,204)$ | \$39,135 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$104,259 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$349,708 |
| Undesignated | \$411,510 | \$339,231 | \$603,439 | \$593,900 | \$815,967 |
| Total Fund Balance (Deficit) | \$411,510 | \$339,231 | \$707,698 | \$593,900 | \$1,165,675 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,599,666 | \$6,762,807 | \$7,284,103 | \$7,991,291 | \$9,091,056 |
| Annual Debt Service | \$882,925 | \$953,109 | \$1,038,773 | \$1,526,358 | \$1,702,005 |

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DERBY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,909 | 12,385 | 12,393 | 12,434 | 12,481 |
| School Enrollment (State Education Dept.) | 1,581 | 1,569 | 1,554 | 1,560 | 1,568 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 10.7\% | 9.4\% | 6.6\% | 5.1\% | 5.1\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.3\% | 1.3\% | 1.3\% | 1.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,251,941,463 | \$1,380,321,088 | \$1,397,512,196 | \$1,282,926,511 | \$1,459,683,255 |
| Equalized Mill Rate | 19.07 | 17.22 | 16.41 | 17.28 | 14.34 |
| Net Grand List | \$908,981,968 | \$902,607,124 | \$896,693,573 | \$896,207,301 | \$551,989,604 |
| Mill Rate | 26.40 | 26.40 | 25.50 | 24.80 | 37.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,872,842 | \$23,770,599 | \$22,938,175 | \$22,173,702 | \$20,931,815 |
| Current Year Collection \% | 97.3\% | 97.4\% | 97.0\% | 97.5\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.3\% | 94.7\% | 94.8\% | 95.8\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,913,482 | \$23,586,413 | \$22,881,651 | \$21,987,148 | \$21,220,962 |
| Intergovernmental Revenues | \$12,218,692 | \$12,310,056 | \$17,123,121 | \$11,443,333 | \$12,927,148 |
| Total Revenues | \$37,130,787 | \$37,271,196 | \$41,232,372 | \$34,699,578 | \$36,180,673 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$144,488 | \$0 |
| Total Revenues and Other Financing Sources | \$37,130,787 | \$39,368,896 | \$41,232,372 | \$34,844,066 | \$36,180,673 |
| Education Expenditures | \$20,036,381 | \$19,873,813 | \$23,663,301 | \$17,635,611 | \$17,687,616 |
| Operating Expenditures | \$16,294,387 | \$18,914,556 | \$16,408,157 | \$18,406,589 | \$18,535,157 |
| Total Expenditures | \$36,330,768 | \$38,788,369 | \$40,071,458 | \$36,042,200 | \$36,222,773 |
| Total Transfers Out To Other Funds | \$143,300 | \$186,738 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$36,474,068 | \$41,184,397 | \$40,071,458 | \$36,042,200 | \$36,222,773 |
| Net Change In Fund Balance | \$656,719 | (\$1,815,501) | \$1,160,914 | (\$1,198,134) | $(\$ 42,100)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$281,442 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,185,140 | \$1,528,421 | \$3,062,480 | \$2,183,008 | \$3,695,628 |
| Total Fund Balance (Deficit) | \$2,185,140 | \$1,528,421 | \$3,343,922 | \$2,183,008 | \$3,695,628 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$11,826,360 | \$13,320,988 | \$14,838,838 | \$16,514,510 | \$17,818,840 |
| Annual Debt Service | \$1,807,132 | \$2,262,919 | \$2,233,164 | \$1,949,594 | \$2,018,324 |

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DURHAM

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,406 | 7,469 | 7,456 | 7,397 | 7,358 |
| School Enrollment (State Education Dept.) | 1,372 | 1,428 | 1,429 | 1,453 | 1,459 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | A1 |
| Unemployment (Annual Average) | 6.3\% | 5.9\% | 3.9\% | 3.3\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,095,711,674 | \$1,121,857,150 | \$1,110,472,228 | \$1,062,829,529 | \$1,079,852,971 |
| Equalized Mill Rate | 18.64 | 17.94 | 17.73 | 18.19 | 17.17 |
| Net Grand List | \$780,169,188 | \$769,113,546 | \$750,305,725 | \$737,610,420 | \$485,445,266 |
| Mill Rate | 26.20 | 26.25 | 26.25 | 26.25 | 38.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,428,866 | \$20,127,191 | \$19,685,093 | \$19,335,329 | \$18,538,219 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.9\% | 98.8\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.3\% | 98.4\% | 98.2\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,409,758 | \$20,235,497 | \$19,796,973 | \$19,642,783 | \$18,708,621 |
| Intergovernmental Revenues | \$3,892,833 | \$4,497,451 | \$4,311,970 | \$3,944,688 | \$3,973,961 |
| Total Revenues | \$24,693,067 | \$25,180,626 | \$24,859,142 | \$24,275,692 | \$23,378,329 |
| Total Transfers In From Other Funds | \$252,305 | \$153,500 | \$568,538 | \$27,368 | \$41,219 |
| Total Revenues and Other Financing Sources | \$24,945,372 | \$25,334,126 | \$25,427,680 | \$24,303,060 | \$23,419,548 |
| Education Expenditures | \$20,032,348 | \$20,377,712 | \$19,506,284 | \$18,577,710 | \$17,640,859 |
| Operating Expenditures | \$5,116,373 | \$5,364,252 | \$5,138,453 | \$5,104,990 | \$5,075,940 |
| Total Expenditures | \$25,148,721 | \$25,741,964 | \$24,644,737 | \$23,682,700 | \$22,716,799 |
| Total Transfers Out To Other Funds | \$101,350 | \$265,000 | \$348,400 | \$277,000 | \$533,450 |
| Total Expenditures and Other Financing Uses | \$25,250,071 | \$26,006,964 | \$24,993,137 | \$23,959,700 | \$23,250,249 |
| Net Change In Fund Balance | (\$304,699) | $(\$ 672,838)$ | \$434,543 | \$343,360 | \$169,299 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$74,043 | \$89,844 | \$402,793 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$176,090 | \$319,367 |
| Undesignated | \$2,150,457 | \$2,439,371 | \$2,841,241 | \$2,633,400 | \$2,146,763 |
| Total Fund Balance (Deficit) | \$2,224,500 | \$2,529,215 | \$3,244,034 | \$2,809,490 | \$2,466,130 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,066,043 | \$9,891,996 | \$11,112,593 | \$12,361,497 | \$13,977,362 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$375,550 | \$386,600 |

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EAST GRANBY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,155 | 5,210 | 5,155 | 5,122 | 5,082 |
| School Enrollment (State Education Dept.) | 939 | 906 | 924 | 938 | 903 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.8\% | 6.5\% | 4.2\% | 3.6\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$814,818,201 | \$831,397,082 | \$871,556,067 | \$831,982,586 | \$763,598,123 |
| Equalized Mill Rate | 17.78 | 17.28 | 15.85 | 15.59 | 15.92 |
| Net Grand List | \$548,558,924 | \$497,130,747 | \$489,583,623 | \$479,115,795 | \$464,584,172 |
| Mill Rate | 26.30 | 28.80 | 28.00 | 26.90 | 26.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,485,941 | \$14,367,008 | \$13,812,181 | \$12,971,408 | \$12,157,343 |
| Current Year Collection \% | 98.9\% | 98.5\% | 98.3\% | 98.5\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.2\% | 96.9\% | 97.2\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,643,443 | \$14,467,873 | \$13,822,264 | \$12,965,570 | \$12,191,642 |
| Intergovernmental Revenues | \$2,402,943 | \$2,779,190 | \$2,764,573 | \$2,281,403 | \$2,218,894 |
| Total Revenues | \$17,372,347 | \$17,846,299 | \$17,258,041 | \$15,844,327 | \$15,072,547 |
| Total Transfers In From Other Funds | \$0 | \$100,000 | \$100,000 | \$100,000 | \$176,095 |
| Total Revenues and Other Financing Sources | \$17,372,347 | \$17,946,299 | \$17,358,041 | \$15,944,327 | \$15,248,642 |
| Education Expenditures | \$12,761,001 | \$12,449,844 | \$11,887,509 | \$11,079,224 | \$10,485,501 |
| Operating Expenditures | \$4,945,633 | \$4,311,928 | \$4,556,810 | \$4,330,005 | \$4,387,558 |
| Total Expenditures | \$17,706,634 | \$16,761,772 | \$16,444,319 | \$15,409,229 | \$14,873,059 |
| Total Transfers Out To Other Funds | \$306,670 | \$533,721 | \$461,078 | \$360,141 | \$524,443 |
| Total Expenditures and Other Financing Uses | \$18,013,304 | \$17,295,493 | \$16,905,397 | \$15,769,370 | \$15,397,502 |
| Net Change In Fund Balance | $(\$ 640,957)$ | \$650,806 | \$452,644 | \$174,957 | $(\$ 148,860)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$458,982 | \$1,186,823 | \$449,798 | \$616,747 | \$630,081 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,363,733 | \$2,072,101 | \$2,158,320 | \$1,538,727 | \$1,350,436 |
| Total Fund Balance (Deficit) | \$2,822,715 | \$3,258,924 | \$2,608,118 | \$2,155,474 | \$1,980,517 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$865,000 | \$1,390,000 | \$1,915,000 | \$2,640,000 | \$3,365,000 |
| Annual Debt Service | \$573,981 | \$597,825 | \$827,138 | \$862,000 | \$936,356 |

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EAST HADDAM

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,141 | 8,941 | 8,896 | 8,852 | 8,857 |
| School Enrollment (State Education Dept.) | 1,424 | 1,458 | 1,463 | 1,439 | 1,432 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.2\% | 6.4\% | 4.3\% | 3.7\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,314,533,887 | \$1,393,560,644 | \$1,468,673,777 | \$1,387,672,463 | \$1,305,937,729 |
| Equalized Mill Rate | 15.18 | 14.40 | 13.29 | 13.41 | 13.57 |
| Net Grand List | \$973,292,598 | \$974,858,901 | \$699,785,210 | \$678,581,570 | \$668,543,639 |
| Mill Rate | 20.55 | 20.55 | 27.78 | 27.23 | 26.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$19,953,985 | \$20,064,556 | \$19,513,888 | \$18,609,796 | \$17,715,547 |
| Current Year Collection \% | 99.1\% | 98.9\% | 99.0\% | 99.2\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.6\% | 98.8\% | 99.1\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,045,882 | \$20,112,690 | \$19,615,568 | \$18,669,363 | \$17,817,041 |
| Intergovernmental Revenues | \$6,102,332 | \$6,772,352 | \$11,649,505 | \$5,754,603 | \$5,696,833 |
| Total Revenues | \$27,147,818 | \$28,044,944 | \$32,601,192 | \$26,087,232 | \$24,947,031 |
| Total Transfers In From Other Funds | \$1,594,838 | \$1,565,055 | \$597,901 | \$366,231 | \$577,313 |
| Total Revenues and Other Financing Sources | \$28,742,656 | \$29,609,999 | \$33,699,093 | \$26,453,463 | \$25,524,344 |
| Education Expenditures | \$19,179,294 | \$19,669,609 | \$23,363,965 | \$17,082,092 | \$16,458,760 |
| Operating Expenditures | \$8,322,197 | \$9,073,640 | \$8,126,579 | \$7,311,120 | \$6,971,044 |
| Total Expenditures | \$27,501,491 | \$28,743,249 | \$31,490,544 | \$24,393,212 | \$23,429,804 |
| Total Transfers Out To Other Funds | \$2,182,956 | \$1,596,999 | \$1,555,652 | \$1,121,556 | \$1,810,017 |
| Total Expenditures and Other Financing Uses | \$29,684,447 | \$30,340,248 | \$33,046,196 | \$25,514,768 | \$25,239,821 |
| Net Change In Fund Balance | $(\$ 941,791)$ | $(\$ 730,249)$ | \$652,897 | \$938,695 | \$284,523 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$801,439 | \$1,198,420 | \$879,533 | \$1,142,753 | \$708,288 |
| Undesignated | \$4,402,104 | \$4,946,914 | \$5,996,050 | \$5,079,933 | \$4,575,703 |
| Total Fund Balance (Deficit) | \$5,203,543 | \$6,145,334 | \$6,875,583 | \$6,222,686 | \$5,283,991 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$17,433,061 | \$18,940,239 | \$20,457,417 | \$4,714,594 | \$5,641,771 |
| Annual Debt Service | \$2,411,550 | \$2,361,928 | \$1,802,200 | \$1,129,612 | \$1,176,168 |

D-40

EAST HAMPTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,999 | 12,766 | 12,685 | 12,548 | 12,459 |
| School Enrollment (State Education Dept.) | 2,040 | 2,066 | 2,085 | 2,113 | 2,141 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 9.0\% | 8.1\% | 5.7\% | 4.8\% | 4.6\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data . |  |  |  |  |  |
| Equalized Net Grand List | \$1,636,772,457 | \$1,709,710,103 | \$1,723,486,912 | \$1,524,544,699 | \$1,509,409,785 |
| Equalized Mill Rate | 16.78 | 15.75 | 14.92 | 15.76 | 15.14 |
| Net Grand List | \$1,141,056,140 | \$1,124,687,182 | \$1,095,774,779 | \$1,066,156,519 | \$730,131,648 |
| Mill Rate | 24.01 | 23.81 | 23.30 | 22.23 | 30.81 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,465,527 | \$26,929,975 | \$25,714,934 | \$24,026,413 | \$22,858,750 |
| Current Year Collection \% | 97.9\% | 98.1\% | 98.6\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 97.5\% | 98.1\% | 98.6\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,402,725 | \$26,977,875 | \$25,728,961 | \$24,111,349 | \$22,942,563 |
| Intergovernmental Revenues | \$11,353,306 | \$11,503,080 | \$18,124,172 | \$9,993,098 | \$9,921,660 |
| Total Revenues | \$39,408,105 | \$39,089,949 | \$44,900,647 | \$35,402,644 | \$34,096,010 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$5,914 | \$0 |
| Total Revenues and Other Financing Sources | \$39,408,105 | \$39,089,949 | \$44,900,647 | \$35,408,558 | \$34,096,010 |
| Education Expenditures | \$27,509,315 | \$27,066,537 | \$32,650,534 | \$23,441,786 | \$22,524,248 |
| Operating Expenditures | \$10,604,893 | \$10,388,344 | \$10,109,473 | \$9,920,232 | \$9,800,091 |
| Total Expenditures | \$38,114,208 | \$37,454,881 | \$42,760,007 | \$33,362,018 | \$32,324,339 |
| Total Transfers Out To Other Funds | \$1,804,763 | \$1,612,226 | \$1,513,973 | \$1,713,775 | \$1,481,671 |
| Total Expenditures and Other Financing Uses | \$39,918,971 | \$39,067,107 | \$44,273,980 | \$35,075,793 | \$33,806,010 |
| Net Change In Fund Balance | (\$510,866) | \$22,842 | \$626,667 | \$332,765 | \$290,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$1,687 | \$1,888 | \$1,888 | \$12,640 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$210,559 |
| Undesignated | \$4,083,407 | \$4,592,586 | \$4,569,543 | \$3,942,876 | \$3,388,800 |
| Total Fund Balance (Deficit) | \$4,083,407 | \$4,594,273 | \$4,571,431 | \$3,944,764 | \$3,611,999 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,855,565 | \$10,511,516 | \$9,196,063 | \$10,874,235 | \$12,566,057 |
| Annual Debt Service | \$1,989,509 | \$2,153,027 | \$2,081,470 | \$2,154,642 | \$2,238,077 |

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EAST HARTFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 51,318 | 48,634 | 48,571 | 48,697 | 48,934 |
| School Enrollment (State Education Dept.) | 8,009 | 7,918 | 8,062 | 8,357 | 8,363 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 11.7\% | 10.6\% | 7.1\% | 6.1\% | 5.9\% |
| TANF Recipients (As a \% of Population) | 2.2\% | 2.2\% | 2.3\% | 2.4\% | 2.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,390,028,134 | \$4,904,766,424 | \$4,051,722,914 | \$4,786,965,847 | \$4,356,509,975 |
| Equalized Mill Rate | 22.24 | 20.21 | 24.34 | 21.34 | 22.23 |
| Net Grand List | \$3,107,157,886 | \$3,172,514,025 | \$2,724,513,537 | \$2,335,455,490 | \$2,429,042,625 |
| Mill Rate | 31.67 | 31.67 | 36.16 | 43.62 | 41.34 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$97,618,000 | \$99,128,000 | \$98,607,000 | \$102,173,000 | \$96,830,000 |
| Current Year Collection \% | 97.7\% | 97.6\% | 96.0\% | 97.5\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 96.5\% | 94.9\% | 96.5\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$98,458,000 | \$100,745,000 | \$97,595,000 | \$103,853,000 | \$97,463,000 |
| Intergovernmental Revenues | \$51,585,000 | \$57,601,000 | \$79,733,000 | \$48,844,000 | \$48,209,000 |
| Total Revenues | \$156,929,000 | \$165,237,000 | \$186,077,000 | \$159,399,000 | \$150,941,000 |
| Total Transfers In From Other Funds | \$399,000 | \$520,000 | \$655,000 | \$298,000 | \$1,501,000 |
| Total Revenues and Other Financing Sources | \$166,155,000 | \$165,757,000 | \$186,732,000 | \$159,697,000 | \$152,442,000 |
| Education Expenditures | \$84,284,000 | \$92,242,000 | \$114,773,000 | \$84,427,000 | \$82,195,000 |
| Operating Expenditures | \$73,851,000 | \$74,766,000 | \$70,301,000 | \$71,092,000 | \$68,396,000 |
| Total Expenditures | \$158,135,000 | \$167,008,000 | \$185,074,000 | \$155,519,000 | \$150,591,000 |
| Total Transfers Out To Other Funds | \$17,000 | \$316,000 | \$2,234,000 | \$165,000 | \$1,438,000 |
| Total Expenditures and Other Financing Uses | \$166,853,000 | \$167,324,000 | \$187,308,000 | \$155,684,000 | \$152,029,000 |
| Net Change In Fund Balance | $(\$ 698,000)$ | (\$1,567,000) | $(\$ 576,000)$ | \$4,013,000 | \$413,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$906,000 | \$943,000 | \$867,000 | \$968,000 | \$344,000 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$12,038,000 | \$12,699,000 | \$14,342,000 | \$14,817,000 | \$11,428,000 |
| Total Fund Balance (Deficit) | \$12,944,000 | \$13,642,000 | \$15,209,000 | \$15,785,000 | \$11,772,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$61,945,000 | \$54,220,000 | \$60,166,000 | \$47,023,000 | \$52,549,000 |
| Annual Debt Service | \$9,539,000 | \$9,777,000 | \$8,783,000 | \$9,075,000 | \$9,009,000 |

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EAST HAVEN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,267 | 28,572 | 28,590 | 28,632 | 28,741 |
| School Enrollment (State Education Dept.) | 3,803 | 3,810 | 3,888 | 3,933 | 4,019 |
| Bond Rating (Moody's, as of July 1) | A3 | Baa1 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 10.0\% | 8.5\% | 6.0\% | 5.1\% | 4.7\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.8\% | 0.8\% | 0.9\% | 1.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,968,044,077 | \$3,279,898,969 | \$3,177,700,767 | \$3,314,709,992 | \$3,072,469,405 |
| Equalized Mill Rate | 17.09 | 15.20 | 15.81 | 14.33 | 15.24 |
| Net Grand List | \$2,240,900,844 | \$2,226,737,398 | \$2,219,442,486 | \$1,249,757,955 | \$1,232,712,463 |
| Mill Rate | 22.85 | 22.85 | 22.85 | 37.75 | 37.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$50,736,871 | \$49,838,834 | \$50,233,868 | \$47,489,214 | \$46,827,092 |
| Current Year Collection \% | 97.7\% | 97.8\% | 97.9\% | 97.8\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.4\% | 95.7\% | 95.8\% | 95.5\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$51,611,706 | \$50,718,358 | \$50,312,609 | \$48,112,640 | \$47,296,258 |
| Intergovernmental Revenues | \$22,884,200 | \$26,567,280 | \$33,042,178 | \$23,552,235 | \$27,601,688 |
| Total Revenues | \$76,940,939 | \$80,248,382 | \$85,892,338 | \$74,708,062 | \$78,564,860 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$1,920,850 |
| Total Revenues and Other Financing Sources | \$76,940,939 | \$80,248,382 | \$85,892,338 | \$74,708,062 | \$98,085,710 |
| Education Expenditures | \$44,137,267 | \$47,501,312 | \$52,792,124 | \$42,210,468 | \$43,677,226 |
| Operating Expenditures | \$34,428,567 | \$35,738,274 | \$35,623,560 | \$33,720,915 | \$34,168,409 |
| Total Expenditures | \$78,565,834 | \$83,239,586 | \$88,415,684 | \$75,931,383 | \$77,845,635 |
| Total Transfers Out To Other Funds | \$787,233 | \$697,460 | \$664,024 | \$631,215 | \$647,014 |
| Total Expenditures and Other Financing Uses | \$79,353,067 | \$83,937,046 | \$89,079,708 | \$76,562,598 | \$96,092,649 |
| Net Change In Fund Balance | (\$2,412,128) | (\$3,688,664) | (\$3,187,370) | (\$1,854,536) | \$1,993,061 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$750,000 | \$0 | \$1,500,000 |
| Undesignated | $(\$ 5,197,136)$ | (\$2,785,008) | \$153,656 | \$4,091,026 | \$4,445,562 |
| Total Fund Balance (Deficit) | (\$5,197,136) | (\$2,785,008) | \$903,656 | \$4,091,026 | \$5,945,562 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$52,789,047 | \$53,830,000 | \$52,537,000 | \$58,453,508 | \$61,256,687 |
| Annual Debt Service | \$7,635,801 | \$8,102,652 | \$8,061,545 | \$7,971,683 | \$7,375,775 |

D-43

EAST LYME

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,184 | 19,203 | 19,022 | 18,690 | 18,321 |
| School Enrollment (State Education Dept.) | 2,879 | 2,935 | 3,026 | 2,993 | 3,003 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.5\% | 6.8\% | 4.6\% | 3.5\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,192,934,419 | \$3,396,007,522 | \$3,210,848,344 | \$3,375,105,334 | \$3,146,338,300 |
| Equalized Mill Rate | 13.74 | 12.86 | 13.02 | 11.99 | 11.80 |
| Net Grand List | \$2,295,022,670 | \$2,277,922,273 | \$2,245,262,203 | \$1,412,861,058 | \$1,371,201,388 |
| Mill Rate | 19.19 | 19.19 | 18.55 | 28.39 | 26.84 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$43,868,665 | \$43,667,884 | \$41,811,304 | \$40,451,698 | \$37,126,584 |
| Current Year Collection \% | 98.6\% | 98.7\% | 98.7\% | 98.8\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.8\% | 97.9\% | 98.3\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$43,941,520 | \$43,711,314 | \$41,888,394 | \$40,626,355 | \$37,424,788 |
| Intergovernmental Revenues | \$11,178,281 | \$12,748,779 | \$11,736,954 | \$10,439,767 | \$10,446,197 |
| Total Revenues | \$59,648,534 | \$61,540,684 | \$59,274,050 | \$56,726,941 | \$53,495,779 |
| Total Transfers In From Other Funds | \$2,068,562 | \$2,067,567 | \$2,073,987 | \$2,050,649 | \$2,349,672 |
| Total Revenues and Other Financing Sources | \$78,736,428 | \$63,608,251 | \$61,426,952 | \$58,808,336 | \$55,875,135 |
| Education Expenditures | \$41,427,641 | \$42,299,028 | \$40,271,673 | \$38,111,914 | \$36,033,192 |
| Operating Expenditures | \$20,730,008 | \$21,031,186 | \$20,476,814 | \$20,461,543 | \$18,015,382 |
| Total Expenditures | \$62,157,649 | \$63,330,214 | \$60,748,487 | \$58,573,457 | \$54,048,574 |
| Total Transfers Out To Other Funds | \$105,000 | \$617,203 | \$697,383 | \$955,043 | \$1,548,212 |
| Total Expenditures and Other Financing Uses | \$78,599,709 | \$63,995,584 | \$61,445,870 | \$59,528,500 | \$55,596,786 |
| Net Change In Fund Balance | \$136,719 | $(\$ 387,333)$ | $(\$ 18,918)$ | $(\$ 720,164)$ | \$278,349 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$289,266 | \$128,683 | \$610,186 | \$525,032 | \$969,819 |
| Designated | \$0 | \$350,000 | \$350,000 | \$700,000 | \$520,863 |
| Undesignated | \$3,803,012 | \$3,476,876 | \$3,382,706 | \$4,062,311 | \$4,516,825 |
| Total Fund Balance (Deficit) | \$4,092,278 | \$3,955,559 | \$4,342,892 | \$5,287,343 | \$6,007,507 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$44,814,490 | \$46,697,648 | \$47,238,794 | \$46,755,718 | \$50,826,864 |
| Annual Debt Service | \$6,653,324 | \$6,370,107 | \$6,070,937 | \$6,367,772 | \$5,395,523 |

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EAST WINDSOR

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,201 | 11,041 | 10,822 | 10,617 | 10,563 |
| School Enrollment (State Education Dept.) | 1,476 | 1,526 | 1,561 | 1,613 | 1,635 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 9.8\% | 8.5\% | 6.0\% | 4.9\% | 4.8\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.7\% | 0.6\% | 0.7\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,557,733,171 | \$1,542,874,109 | \$1,481,295,786 | \$1,427,927,547 | \$1,342,083,584 |
| Equalized Mill Rate | 14.87 | 14.32 | 14.84 | 14.94 | 14.79 |
| Net Grand List | \$1,076,912,916 | \$1,053,263,468 | \$781,020,863 | \$755,775,435 | \$727,427,884 |
| Mill Rate | 21.75 | 20.91 | 27.91 | 27.81 | 27.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,167,459 | \$22,097,869 | \$21,980,310 | \$21,336,984 | \$19,843,791 |
| Current Year Collection \% | 97.1\% | 96.5\% | 97.1\% | 97.1\% | 97.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.1\% | 93.5\% | 94.4\% | 94.7\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,540,079 | \$22,039,940 | \$21,914,851 | \$21,760,585 | \$19,972,600 |
| Intergovernmental Revenues | \$7,305,528 | \$8,607,535 | \$12,388,137 | \$6,984,588 | \$6,943,296 |
| Total Revenues | \$31,483,930 | \$31,282,789 | \$35,574,223 | \$30,007,326 | \$27,975,056 |
| Total Transfers In From Other Funds | \$518,677 | \$452,278 | \$576,556 | \$440,000 | \$464,272 |
| Total Revenues and Other Financing Sources | \$32,002,607 | \$31,735,067 | \$36,150,779 | \$30,447,326 | \$28,439,328 |
| Education Expenditures | \$19,351,289 | \$20,760,869 | \$23,401,901 | \$17,052,072 | \$16,372,043 |
| Operating Expenditures | \$12,552,966 | \$12,885,388 | \$12,300,075 | \$11,645,492 | \$10,951,190 |
| Total Expenditures | \$31,904,255 | \$33,646,257 | \$35,701,976 | \$28,697,564 | \$27,323,233 |
| Total Transfers Out To Other Funds | \$316,702 | \$292,361 | \$339,128 | \$394,142 | \$655,610 |
| Total Expenditures and Other Financing Uses | \$32,220,957 | \$33,938,618 | \$36,041,104 | \$29,091,706 | \$27,978,843 |
| Net Change In Fund Balance | $(\$ 218,350)$ | (\$2,203,551) | \$109,675 | \$1,355,620 | \$460,485 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$1,250,000 | \$600,000 | \$600,000 | \$400,000 |
| Undesignated | \$2,886,362 | \$1,854,712 | \$4,708,263 | \$4,598,588 | \$3,442,968 |
| Total Fund Balance (Deficit) | \$2,886,362 | \$3,104,712 | \$5,308,263 | \$5,198,588 | \$3,842,968 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,863,334 | \$10,347,793 | \$12,020,907 | \$13,692,899 | \$13,865,224 |
| Annual Debt Service | \$1,791,621 | \$2,029,137 | \$2,080,785 | \$2,053,176 | \$1,793,109 |

D-45

EASTFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,751 | 1,800 | 1,798 | 1,789 | 1,790 |
| School Enrollment (State Education Dept.) | 237 | 267 | 269 | 270 | 273 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 7.3\% | 6.5\% | 4.6\% | 3.6\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.2\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$227,584,490 | \$230,485,274 | \$236,095,836 | \$222,686,636 | \$209,323,731 |
| Equalized Mill Rate | 14.12 | 13.65 | 13.69 | 14.24 | 14.76 |
| Net Grand List | \$158,275,457 | \$158,310,718 | \$103,862,711 | \$101,283,397 | \$98,103,751 |
| Mill Rate | 20.27 | 19.86 | 31.20 | 31.20 | 31.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,214,283 | \$3,145,356 | \$3,232,042 | \$3,170,934 | \$3,090,272 |
| Current Year Collection \% | 97.9\% | 98.0\% | 97.5\% | 97.8\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.8\% | 96.3\% | 96.8\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,240,144 | \$3,261,902 | \$3,236,177 | \$3,206,830 | \$3,083,011 |
| Intergovernmental Revenues | \$1,630,796 | \$1,558,486 | \$1,500,622 | \$1,436,166 | \$1,415,767 |
| Total Revenues | \$4,939,073 | \$4,857,982 | \$4,894,181 | \$4,816,108 | \$4,643,340 |
| Total Transfers In From Other Funds | \$241 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$4,939,314 | \$4,857,982 | \$4,894,181 | \$4,816,108 | \$4,643,340 |
| Education Expenditures | \$3,745,816 | \$3,829,616 | \$3,519,454 | \$3,445,577 | \$3,332,556 |
| Operating Expenditures | \$1,081,764 | \$1,114,403 | \$1,143,719 | \$1,083,386 | \$1,124,940 |
| Total Expenditures | \$4,827,580 | \$4,944,019 | \$4,663,173 | \$4,528,963 | \$4,457,496 |
| Total Transfers Out To Other Funds | \$38,800 | \$75,046 | \$32,978 | \$105,987 | \$33,250 |
| Total Expenditures and Other Financing Uses | \$4,866,380 | \$5,019,065 | \$4,696,151 | \$4,634,950 | \$4,490,746 |
| Net Change In Fund Balance | \$72,934 | $(\$ 161,083)$ | \$198,030 | \$181,158 | \$152,594 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,336 | \$85,026 | \$223,331 | \$51,897 | \$71,949 |
| Designated | \$0 | \$2,500 | \$0 | \$0 | \$0 |
| Undesignated | \$1,074,042 | \$772,680 | \$797,958 | \$771,362 | \$570,152 |
| Total Fund Balance (Deficit) | \$1,075,378 | \$860,206 | \$1,021,289 | \$823,259 | \$642,101 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$44,261 | \$0 | \$0 | \$0 | \$0 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$28,915 |

D-46

EASTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,484 | 7,383 | 7,340 | 7,366 | 7,451 |
| School Enrollment (State Education Dept.) | 1,556 | 1,590 | 1,602 | 1,568 | 1,585 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.4\% | 6.0\% | 4.2\% | 3.4\% | 3.0\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,828,719,691 | \$2,202,760,061 | \$2,369,351,530 | \$2,434,259,851 | \$2,253,935,474 |
| Equalized Mill Rate | 19.61 | 16.24 | 14.65 | 13.45 | 13.62 |
| Net Grand List | \$1,662,884,678 | \$1,664,048,662 | \$1,657,914,665 | \$1,237,750,240 | \$1,227,477,433 |
| Mill Rate | 21.70 | 21.60 | 21.00 | 26.57 | 25.12 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$35,863,290 | \$35,768,293 | \$34,717,656 | \$32,748,686 | \$30,696,461 |
| Current Year Collection \% | 98.9\% | 99.1\% | 99.3\% | 99.5\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.3\% | 98.4\% | 98.6\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,066,760 | \$35,907,157 | \$34,821,666 | \$32,999,225 | \$30,773,434 |
| Intergovernmental Revenues | \$2,035,401 | \$2,126,327 | \$6,195,139 | \$1,807,967 | \$1,427,019 |
| Total Revenues | \$39,495,421 | \$39,108,064 | \$42,357,042 | \$36,370,789 | \$33,486,183 |
| Total Transfers In From Other Funds | \$100,000 | \$122,065 | \$0 | \$122,219 | \$49,721 |
| Total Revenues and Other Financing Sources | \$39,596,871 | \$49,372,066 | \$42,368,242 | \$36,509,257 | \$33,535,904 |
| Education Expenditures | \$25,004,081 | \$24,900,625 | \$27,632,800 | \$21,625,026 | \$19,822,526 |
| Operating Expenditures | \$15,070,594 | \$14,774,778 | \$14,379,578 | \$13,647,254 | \$12,603,421 |
| Total Expenditures | \$40,074,675 | \$39,675,403 | \$42,012,378 | \$35,272,280 | \$32,425,947 |
| Total Transfers Out To Other Funds | \$235,803 | \$186,428 | \$175,735 | \$332,078 | \$431,178 |
| Total Expenditures and Other Financing Uses | \$40,310,478 | \$49,993,368 | \$42,188,113 | \$35,604,358 | \$32,857,125 |
| Net Change In Fund Balance | $(\$ 713,607)$ | $(\$ 621,302)$ | \$180,129 | \$904,899 | \$678,779 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$589,200 | \$1,237,200 | \$645,200 | \$569,200 | \$237,200 |
| Undesignated | \$3,619,684 | \$3,685,291 | \$4,898,593 | \$4,794,464 | \$4,221,565 |
| Total Fund Balance (Deficit) | \$4,208,884 | \$4,922,491 | \$5,543,793 | \$5,363,664 | \$4,458,765 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$38,728,860 | \$41,974,241 | \$45,030,664 | \$48,159,343 | \$51,423,124 |
| Annual Debt Service | \$4,006,443 | \$4,183,436 | \$4,389,475 | \$4,390,424 | \$4,120,120 |

D-47

ELLINGTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,679 | 14,829 | 14,568 | 14,426 | 14,370 |
| School Enrollment (State Education Dept.) | 2,670 | 2,662 | 2,628 | 2,562 | 2,521 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.5\% | 6.8\% | 4.6\% | 3.8\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,852,462,871 | \$1,857,807,278 | \$1,859,058,264 | \$1,628,457,220 | \$1,643,041,583 |
| Equalized Mill Rate | 16.88 | 16.24 | 15.76 | 17.10 | 15.76 |
| Net Grand List | \$1,244,714,589 | \$1,224,448,137 | \$1,182,837,571 | \$1,131,752,994 | \$759,736,991 |
| Mill Rate | 25.00 | 24.40 | 24.50 | 24.30 | 33.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$31,270,709 | \$30,171,558 | \$29,301,643 | \$27,840,465 | \$25,889,404 |
| Current Year Collection \% | 98.8\% | 98.4\% | 98.9\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 96.5\% | 97.0\% | 97.0\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,414,992 | \$29,966,770 | \$29,168,625 | \$27,794,644 | \$25,912,105 |
| Intergovernmental Revenues | \$13,520,745 | \$13,582,654 | \$21,870,263 | \$11,333,020 | \$11,311,136 |
| Total Revenues | \$46,701,632 | \$45,264,063 | \$53,258,994 | \$41,433,232 | \$39,446,006 |
| Total Transfers In From Other Funds | \$357,284 | \$144,771 | \$90,253 | \$316,940 | \$179,293 |
| Total Revenues and Other Financing Sources | \$51,501,164 | \$45,408,834 | \$53,618,043 | \$42,946,230 | \$39,960,299 |
| Education Expenditures | \$31,017,970 | \$30,967,610 | \$37,596,600 | \$27,133,354 | \$25,724,476 |
| Operating Expenditures | \$15,364,643 | \$14,819,687 | \$14,712,252 | \$14,776,311 | \$13,028,516 |
| Total Expenditures | \$46,382,613 | \$45,787,297 | \$52,308,852 | \$41,909,665 | \$38,752,992 |
| Total Transfers Out To Other Funds | \$122,236 | \$248,500 | \$141,532 | \$194,589 | \$81,375 |
| Total Expenditures and Other Financing Uses | \$50,230,918 | \$46,035,797 | \$52,450,384 | \$42,104,254 | \$38,834,367 |
| Net Change In Fund Balance | \$1,270,246 | $(\$ 626,963)$ | \$1,167,659 | \$841,976 | \$1,125,932 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$131,935 | \$28,300 | \$24,975 | \$122,000 | \$144,646 |
| Designated | \$3,940,225 | \$3,611,162 | \$3,032,194 | \$3,371,129 | \$3,247,960 |
| Undesignated | \$3,165,708 | \$2,328,160 | \$3,537,416 | \$1,933,797 | \$1,192,344 |
| Total Fund Balance (Deficit) | \$7,237,868 | \$5,967,622 | \$6,594,585 | \$5,426,926 | \$4,584,950 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$15,264,116 | \$16,592,655 | \$18,398,077 | \$19,840,164 | \$20,540,028 |
| Annual Debt Service | \$2,491,297 | \$2,569,334 | \$2,863,300 | \$2,735,485 | \$2,789,830 |

D-48

ENFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 44,635 | 45,259 | 44,895 | 45,011 | 45,297 |
| School Enrollment (State Education Dept.) | 6,215 | 6,399 | 6,437 | 6,584 | 6,716 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 9.1\% | 8.4\% | 5.6\% | 4.7\% | 4.8\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 0.8\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,284,864,472 | \$4,888,653,263 | \$4,551,499,194 | \$4,832,501,061 | \$4,320,230,221 |
| Equalized Mill Rate | 17.59 | 15.46 | 16.50 | 15.65 | 16.72 |
| Net Grand List | \$3,166,524,090 | \$3,173,924,922 | \$3,160,585,342 | \$2,081,393,118 | \$2,042,092,641 |
| Mill Rate | 23.88 | 23.88 | 23.88 | 36.18 | 35.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$75,353,000 | \$75,592,000 | \$75,097,000 | \$75,636,000 | \$72,224,000 |
| Current Year Collection \% | 98.1\% | 98.1\% | 97.8\% | 97.5\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 95.6\% | 95.0\% | 95.4\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$75,870,000 | \$77,302,000 | \$75,714,000 | \$75,769,000 | \$72,430,000 |
| Intergovernmental Revenues | \$36,824,000 | \$37,644,000 | \$62,303,000 | \$36,650,000 | \$35,418,000 |
| Total Revenues | \$116,126,000 | \$118,199,000 | \$143,045,000 | \$117,348,000 | \$112,401,000 |
| Total Transfers In From Other Funds | \$5,201,000 | \$654,000 | \$23,000 | \$67,000 | \$351,000 |
| Total Revenues and Other Financing Sources | \$133,803,000 | \$119,290,000 | \$143,448,000 | \$117,415,000 | \$112,752,000 |
| Education Expenditures | \$65,002,000 | \$73,847,000 | \$97,560,000 | \$72,357,000 | \$69,351,000 |
| Operating Expenditures | \$50,744,000 | \$38,829,000 | \$37,595,000 | \$36,855,000 | \$37,435,000 |
| Total Expenditures | \$115,746,000 | \$112,676,000 | \$135,155,000 | \$109,212,000 | \$106,786,000 |
| Total Transfers Out To Other Funds | \$6,308,000 | \$9,685,000 | \$6,480,000 | \$6,731,000 | \$6,556,000 |
| Total Expenditures and Other Financing Uses | \$134,681,000 | \$122,361,000 | \$141,635,000 | \$115,943,000 | \$113,342,000 |
| Net Change In Fund Balance | $(\$ 878,000)$ | (\$3,071,000) | \$1,813,000 | \$1,472,000 | (\$590,000) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$4,237,000 | \$3,908,000 | \$931,000 | \$2,007,000 | \$1,678,000 |
| Designated | \$2,500,000 | \$2,500,000 | \$7,799,000 | \$6,943,000 | \$6,143,000 |
| Undesignated | \$11,527,000 | \$12,734,000 | \$12,978,000 | \$10,945,000 | \$10,602,000 |
| Total Fund Balance (Deficit) | \$18,264,000 | \$19,142,000 | \$21,708,000 | \$19,895,000 | \$18,423,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$30,310,000 | \$35,008,000 | \$38,507,000 | \$22,523,000 | \$25,538,000 |
| Annual Debt Service | \$5,475,000 | \$5,418,000 | \$3,934,000 | \$3,974,000 | \$4,088,000 |

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ESSEX

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,684 | 6,810 | 6,784 | 6,753 | 6,776 |
| School Enrollment (State Education Dept.) | 986 | 975 | 961 | 946 | 978 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.7\% | 6.2\% | 4.1\% | 3.4\% | 3.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,601,097,690 | \$1,754,140,000 | \$1,842,671,127 | \$1,765,373,657 | \$1,665,980,478 |
| Equalized Mill Rate | 11.74 | 10.32 | 9.31 | 9.24 | 9.25 |
| Net Grand List | \$1,113,486,769 | \$1,029,694,544 | \$1,015,529,592 | \$1,007,048,492 | \$998,276,104 |
| Mill Rate | 16.95 | 17.60 | 16.90 | 16.20 | 15.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,791,825 | \$18,102,020 | \$17,156,725 | \$16,310,574 | \$15,418,114 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.9\% | 98.8\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.1\% | 98.2\% | 97.6\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,908,813 | \$18,093,636 | \$17,239,184 | \$16,401,807 | \$15,444,453 |
| Intergovernmental Revenues | \$1,320,694 | \$1,564,130 | \$2,684,878 | \$1,666,801 | \$1,146,079 |
| Total Revenues | \$20,772,484 | \$20,368,416 | \$21,201,837 | \$19,112,220 | \$17,511,000 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$870 | \$0 |
| Total Revenues and Other Financing Sources | \$20,772,484 | \$20,396,479 | \$21,201,837 | \$19,197,788 | \$17,511,000 |
| Education Expenditures | \$14,400,640 | \$13,831,806 | \$14,444,605 | \$12,310,835 | \$11,641,664 |
| Operating Expenditures | \$6,144,310 | \$6,342,373 | \$6,165,953 | \$5,977,976 | \$5,351,688 |
| Total Expenditures | \$20,544,950 | \$20,174,179 | \$20,610,558 | \$18,288,811 | \$16,993,352 |
| Total Transfers Out To Other Funds | \$272,300 | \$305,201 | \$214,498 | \$254,125 | \$177,059 |
| Total Expenditures and Other Financing Uses | \$20,817,250 | \$20,479,380 | \$20,825,056 | \$18,542,936 | \$17,170,411 |
| Net Change In Fund Balance | $(\$ 44,766)$ | $(\$ 82,901)$ | \$376,781 | \$654,852 | \$340,589 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$485,369 | \$436,131 | \$433,760 | \$464,911 | \$392,919 |
| Designated | \$0 | \$150,000 | \$0 | \$0 | \$0 |
| Undesignated | \$2,351,815 | \$2,295,819 | \$2,531,091 | \$2,123,159 | \$1,540,299 |
| Total Fund Balance (Deficit) | \$2,837,184 | \$2,881,950 | \$2,964,851 | \$2,588,070 | \$1,933,218 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$17,758,965 | \$18,475,354 | \$18,868,639 | \$10,992,162 | \$9,904,481 |
| Annual Debt Service | \$720,588 | \$753,922 | \$781,037 | \$630,627 | \$636,822 |

D - 50

FAIRFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 59,413 | 57,578 | 57,345 | 57,548 | 57,930 |
| School Enrollment (State Education Dept.) | 10,114 | 9,957 | 9,769 | 9,496 | 9,273 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 7.7\% | 7.4\% | 4.6\% | 3.6\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$15,496,392,316 | \$16,375,127,214 | \$17,072,416,750 | \$16,662,195,443 | \$17,057,834,889 |
| Equalized Mill Rate | 14.37 | 13.34 | 11.84 | 11.51 | 10.48 |
| Net Grand List | \$11,932,514,731 | \$11,874,286,362 | \$11,764,998,496 | \$11,650,318,037 | \$7,281,558,913 |
| Mill Rate | 18.90 | 18.58 | 17.41 | 16.67 | 24.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$222,627,000 | \$218,377,000 | \$202,188,000 | \$191,857,000 | \$178,723,000 |
| Current Year Collection \% | 98.9\% | 98.8\% | 99.0\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.2\% | 98.4\% | 98.5\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$224,354,000 | \$218,781,000 | \$202,652,000 | \$192,784,000 | \$181,083,000 |
| Intergovernmental Revenues | \$20,383,000 | \$20,508,000 | \$46,542,000 | \$13,788,000 | \$13,949,000 |
| Total Revenues | \$258,564,000 | \$252,847,000 | \$266,152,000 | \$223,447,000 | \$210,456,000 |
| Total Transfers In From Other Funds | \$394,000 | \$269,000 | \$463,000 | \$113,000 | \$286,000 |
| Total Revenues and Other Financing Sources | \$258,958,000 | \$253,116,000 | \$266,615,000 | \$223,560,000 | \$210,742,000 |
| Education Expenditures | \$151,473,000 | \$151,011,000 | \$169,304,000 | \$131,280,000 | \$123,157,000 |
| Operating Expenditures | \$102,163,000 | \$98,398,000 | \$94,062,000 | \$88,922,000 | \$83,650,000 |
| Total Expenditures | \$253,636,000 | \$249,409,000 | \$263,366,000 | \$220,202,000 | \$206,807,000 |
| Total Transfers Out To Other Funds | \$3,177,000 | \$4,028,000 | \$3,911,000 | \$2,688,000 | \$3,263,000 |
| Total Expenditures and Other Financing Uses | \$256,813,000 | \$253,437,000 | \$267,277,000 | \$222,890,000 | \$210,070,000 |
| Net Change In Fund Balance | \$2,145,000 | $(\$ 321,000)$ | $(\$ 662,000)$ | \$670,000 | \$672,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,076,000 | \$954,000 | \$1,989,000 | \$2,628,000 | \$2,937,000 |
| Designated | \$0 | \$0 | \$500,000 | \$1,100,000 | \$1,800,000 |
| Undesignated | \$12,286,000 | \$10,263,000 | \$9,049,000 | \$8,472,000 | \$6,793,000 |
| Total Fund Balance (Deficit) | \$13,362,000 | \$11,217,000 | \$11,538,000 | \$12,200,000 | \$11,530,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$205,307,000 | \$212,642,000 | \$222,833,000 | \$213,421,000 | \$200,014,000 |
| Annual Debt Service | \$23,685,000 | \$23,180,000 | \$24,141,000 | \$20,410,000 | \$18,822,000 |

D-51

FARMINGTON

| Economic Data, FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,368 | 25,144 | 25,116 | 25,084 | 25,040 |
| School Enrollment (State Education Dept.) | 4,143 | 4,168 | 4,179 | 4,231 | 4,260 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 7.2\% | 6.3\% | 4.3\% | 3.6\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,396,675,900 | \$5,264,313,574 | \$5,722,469,042 | \$5,250,021,685 | \$4,876,994,775 |
| Equalized Mill Rate | 13.46 | 13.47 | 12.39 | 13.02 | 13.30 |
| Net Grand List | \$3,676,303,178 | \$3,650,705,862 | \$2,722,923,331 | \$2,691,453,780 | \$2,658,644,832 |
| Mill Rate | 19.76 | 19.47 | 25.95 | 25.24 | 24.27 |
| Property Tax Collection Data . |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$72,659,322 | \$70,893,322 | \$70,881,292 | \$68,340,829 | \$64,842,370 |
| Current Year Collection \% | 99.7\% | 99.7\% | 99.7\% | 99.7\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.6\% | 99.6\% | 99.6\% | 99.6\% | 99.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$73,010,027 | \$71,216,753 | \$71,041,430 | \$68,584,419 | \$64,640,537 |
| Intergovernmental Revenues | \$10,452,519 | \$11,010,560 | \$25,838,504 | \$9,524,768 | \$9,052,902 |
| Total Revenues | \$85,685,005 | \$86,393,006 | \$102,187,196 | \$83,410,437 | \$79,987,581 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$102,913,231 | \$101,049,374 | \$102,187,196 | \$83,410,437 | \$80,110,642 |
| Education Expenditures | \$53,821,985 | \$52,626,772 | \$67,005,030 | \$49,756,734 | \$47,620,106 |
| Operating Expenditures | \$31,704,019 | \$33,111,692 | \$32,059,605 | \$31,310,932 | \$29,474,076 |
| Total Expenditures | \$85,526,004 | \$85,738,464 | \$99,064,635 | \$81,067,666 | \$77,094,182 |
| Total Transfers Out To Other Funds | \$705,375 | \$1,346,000 | \$2,576,500 | \$2,146,750 | \$2,264,220 |
| Total Expenditures and Other Financing Uses | \$103,312,125 | \$101,622,141 | \$101,641,135 | \$83,214,416 | \$79,358,402 |
| Net Change In Fund Balance | (\$398,894) | (\$572,767) | \$546,061 | \$196,021 | \$752,240 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$102,654 | \$493,720 | \$455,676 | \$448,180 | \$535,942 |
| Designated | \$500,000 | \$950,000 | \$1,034,000 | \$350,000 | \$475,000 |
| Undesignated | \$7,465,752 | \$7,023,480 | \$7,550,291 | \$7,695,726 | \$7,286,943 |
| Total Fund Balance (Deficit) | \$8,068,406 | \$8,467,200 | \$9,039,967 | \$8,493,906 | \$8,297,885 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$63,114,466 | \$69,068,009 | \$74,873,732 | \$72,587,163 | \$78,520,953 |
| Annual Debt Service | \$9,225,806 | \$9,331,668 | \$9,038,857 | \$9,049,542 | \$7,897,578 |

D-52

FRANKLIN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,922 | 1,906 | 1,893 | 1,891 | 1,896 |
| School Enrollment (State Education Dept.) | 303 | 302 | 307 | 312 | 313 |
| Bond Rating (Moody's, as of July 1) |  | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.6\% | 6.6\% | 5.1\% | 3.6\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$299,180,590 | \$326,464,423 | \$329,800,657 | \$313,943,781 | \$283,925,402 |
| Equalized Mill Rate | 13.34 | 12.47 | 12.13 | 13.28 | 13.69 |
| Net Grand List | \$208,012,753 | \$175,993,463 | \$173,535,778 | \$175,540,943 | \$165,607,120 |
| Mill Rate | 19.29 | 23.00 | 23.00 | 23.63 | 23.13 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,992,520 | \$4,071,770 | \$4,000,162 | \$4,170,712 | \$3,887,182 |
| Current Year Collection \% | 98.7\% | 97.6\% | 98.4\% | 97.8\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 96.1\% | 96.7\% | 96.8\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,126,343 | \$4,159,289 | \$4,053,021 | \$4,194,028 | \$4,130,215 |
| Intergovernmental Revenues | \$1,564,807 | \$1,710,963 | \$2,498,936 | \$1,526,527 | \$1,477,245 |
| Total Revenues | \$5,888,366 | \$6,051,643 | \$6,732,919 | \$5,937,117 | \$5,827,869 |
| Total Transfers In From Other Funds | \$25,000 | \$120,419 | \$102,775 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,913,366 | \$6,172,062 | \$6,835,694 | \$5,937,117 | \$5,827,869 |
| Education Expenditures | \$4,307,144 | \$4,253,663 | \$5,059,150 | \$4,000,129 | \$3,921,149 |
| Operating Expenditures | \$1,651,968 | \$1,962,732 | \$1,767,755 | \$1,627,124 | \$1,652,741 |
| Total Expenditures | \$5,959,112 | \$6,216,395 | \$6,826,905 | \$5,627,253 | \$5,573,890 |
| Total Transfers Out To Other Funds | \$30,000 | \$144,000 | \$228,250 | \$126,541 | \$41,932 |
| Total Expenditures and Other Financing Uses | \$5,989,112 | \$6,360,395 | \$7,055,155 | \$5,753,794 | \$5,615,822 |
| Net Change In Fund Balance | $(\$ 75,746)$ | $(\$ 188,333)$ | $(\$ 219,461)$ | \$183,323 | \$212,047 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$284,188 |
| Designated | \$0 | \$181,052 | \$466,411 | \$330,628 | \$0 |
| Undesignated | \$494,483 | \$389,177 | \$292,151 | \$647,395 | \$520,890 |
| Total Fund Balance (Deficit) | \$494,483 | \$570,229 | \$758,562 | \$978,023 | \$805,078 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,711,250 | \$1,887,000 | \$2,287,750 | \$2,413,500 | \$2,789,250 |
| Annual Debt Service | \$257,222 | \$507,392 | \$495,874 | \$519,981 | \$544,088 |

D-53

GLASTONBURY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 34,467 | 33,353 | 33,263 | 33,169 | 33,077 |
| School Enrollment (State Education Dept.) | 6,999 | 7,021 | 7,024 | 6,931 | 6,879 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.5\% | 5.8\% | 3.9\% | 3.2\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,953,642,196 | \$5,830,109,186 | \$6,104,015,650 | \$5,856,152,420 | \$5,663,902,306 |
| Equalized Mill Rate | 19.98 | 19.83 | 18.21 | 17.71 | 16.95 |
| Net Grand List | \$4,105,519,780 | \$4,073,691,008 | \$3,089,507,170 | \$3,030,822,790 | \$2,970,600,790 |
| Mill Rate | 29.05 | 28.35 | 35.80 | 34.00 | 32.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$118,936,203 | \$115,587,894 | \$111,163,102 | \$103,690,601 | \$95,985,200 |
| Current Year Collection \% | 99.1\% | 99.1\% | 99.5\% | 99.6\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 99.1\% | 99.5\% | 99.6\% | 99.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$119,029,288 | \$115,600,163 | \$111,269,404 | \$104,127,646 | \$96,403,227 |
| Intergovernmental Revenues | \$15,767,332 | \$9,546,377 | \$38,838,059 | \$7,469,242 | \$7,530,085 |
| Total Revenues | \$139,340,301 | \$136,516,782 | \$158,361,353 | \$124,663,619 | \$117,694,221 |
| Total Transfers In From Other Funds | \$1,743,514 | \$1,668,168 | \$1,582,299 | \$1,558,223 | \$1,322,991 |
| Total Revenues and Other Financing Sources | \$141,083,815 | \$150,115,044 | \$159,943,652 | \$126,221,842 | \$119,420,962 |
| Education Expenditures | \$92,864,175 | \$83,715,229 | \$108,065,783 | \$74,031,222 | \$68,918,999 |
| Operating Expenditures | \$45,844,332 | \$51,852,654 | \$45,036,981 | \$47,373,690 | \$44,795,691 |
| Total Expenditures | \$138,708,507 | \$135,567,883 | \$153,102,764 | \$121,404,912 | \$113,714,690 |
| Total Transfers Out To Other Funds | \$3,997,082 | \$4,550,545 | \$2,935,000 | \$3,355,000 | \$2,025,000 |
| Total Expenditures and Other Financing Uses | \$142,705,589 | \$150,059,527 | \$156,037,764 | \$124,759,912 | \$115,739,690 |
| Net Change In Fund Balance | (\$1,621,774) | \$55,517 | \$3,905,888 | \$1,461,930 | \$3,681,272 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$340,646 | \$274,528 | \$532,947 | \$387,873 | \$269,842 |
| Designated | \$1,860,183 | \$2,444,388 | \$3,479,000 | \$898,165 | \$839,776 |
| Undesignated | \$15,803,034 | \$16,906,721 | \$15,558,173 | \$14,378,194 | \$13,092,684 |
| Total Fund Balance (Deficit) | \$18,003,863 | \$19,625,637 | \$19,570,120 | \$15,664,232 | \$14,202,302 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$82,847,860 | \$90,100,480 | \$89,020,000 | \$95,891,875 | \$91,403,750 |
| Annual Debt Service | \$10,762,160 | \$10,881,655 | \$10,869,423 | \$10,370,675 | \$8,648,220 |

D-54

GOSHEN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,982 | 3,244 | 3,203 | 3,168 | 3,154 |
| School Enrollment (State Education Dept.) | 433 | 431 | 437 | 425 | 424 |
| Bond Rating (Moody's, as of July 1) |  |  |  | A2 | A2 |
| Unemployment (Annual Average) | 7.5\% | 7.0\% | 4.5\% | 3.6\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$813,662,000 | \$854,305,176 | \$798,524,153 | \$828,668,251 | \$779,534,263 |
| Equalized Mill Rate | 10.64 | 10.11 | 10.84 | 9.99 | 10.21 |
| Net Grand List | \$601,286,304 | \$597,777,917 | \$395,975,233 | \$387,757,480 | \$371,944,700 |
| Mill Rate | 14.40 | 14.40 | 21.70 | 21.20 | 21.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,653,800 | \$8,634,293 | \$8,654,315 | \$8,278,575 | \$7,961,386 |
| Current Year Collection \% | 99.4\% | 99.5\% | 99.3\% | 99.3\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 99.0\% | 98.9\% | 98.9\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,665,315 | \$8,690,359 | \$8,688,156 | \$8,429,018 | \$7,985,497 |
| Intergovernmental Revenues | \$343,444 | \$353,293 | \$443,038 | \$329,603 | \$310,073 |
| Total Revenues | \$9,195,123 | \$9,261,717 | \$9,551,777 | \$9,139,026 | \$8,728,787 |
| Total Transfers In From Other Funds | \$51,100 | \$50,000 | \$101,200 | \$127,242 | \$97,300 |
| Total Revenues and Other Financing Sources | \$9,246,223 | \$9,311,717 | \$9,652,977 | \$9,266,268 | \$8,826,087 |
| Education Expenditures | \$6,833,904 | \$6,724,961 | \$6,317,579 | \$6,029,668 | \$5,747,150 |
| Operating Expenditures | \$2,401,077 | \$2,385,578 | \$2,426,455 | \$2,364,038 | \$2,172,170 |
| Total Expenditures | \$9,234,981 | \$9,110,539 | \$8,744,034 | \$8,393,706 | \$7,919,320 |
| Total Transfers Out To Other Funds | \$281,125 | \$419,234 | \$460,530 | \$437,881 | \$402,761 |
| Total Expenditures and Other Financing Uses | \$9,516,106 | \$9,529,773 | \$9,204,564 | \$8,831,587 | \$8,322,081 |
| Net Change In Fund Balance | $(\$ 269,883)$ | $(\$ 218,056)$ | \$448,413 | \$434,681 | \$504,006 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$404,207 | \$648,874 | \$545,855 | \$0 | \$0 |
| Undesignated | \$1,477,526 | \$1,502,742 | \$1,823,817 | \$1,921,259 | \$1,486,578 |
| Total Fund Balance (Deficit) | \$1,881,733 | \$2,151,616 | \$2,369,672 | \$1,921,259 | \$1,486,578 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,054,617 | \$2,306,758 | \$2,509,977 | \$2,780,900 | \$3,445,262 |
| Annual Debt Service | \$0 | \$0 | \$49,589 | \$132,252 | \$139,912 |

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GRANBY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,292 | 11,220 | 11,219 | 11,215 | 11,187 |
| School Enrollment (State Education Dept.) | 2,259 | 2,205 | 2,266 | 2,255 | 2,233 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.8\% | 6.1\% | 3.9\% | 3.4\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,482,340,792 | \$1,495,997,300 | \$1,571,154,395 | \$1,546,982,021 | \$1,439,837,449 |
| Equalized Mill Rate | 20.58 | 20.40 | 19.15 | 18.46 | 18.64 |
| Net Grand List | \$1,042,797,363 | \$1,044,614,490 | \$836,217,340 | \$822,656,220 | \$800,151,750 |
| Mill Rate | 29.46 | 29.35 | 35.97 | 34.67 | 33.41 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,507,400 | \$30,523,880 | \$30,088,347 | \$28,558,431 | \$26,833,005 |
| Current Year Collection \% | 99.1\% | 99.0\% | 98.9\% | 99.2\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.6\% | 98.6\% | 99.0\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$30,666,611 | \$30,602,659 | \$30,076,452 | \$28,703,794 | \$26,932,665 |
| Intergovernmental Revenues | \$9,158,803 | \$9,715,349 | \$16,102,098 | \$7,976,867 | \$7,174,090 |
| Total Revenues | \$40,700,501 | \$41,724,429 | \$47,452,641 | \$38,167,849 | \$35,340,792 |
| Total Transfers In From Other Funds | \$10,037 | \$12,587 | \$10,171 | \$183,787 | \$966,166 |
| Total Revenues and Other Financing Sources | \$40,710,538 | \$41,737,016 | \$47,462,812 | \$38,791,211 | \$36,306,958 |
| Education Expenditures | \$28,313,332 | \$27,848,851 | \$34,128,755 | \$25,073,445 | \$23,874,807 |
| Operating Expenditures | \$12,548,901 | \$12,516,427 | \$11,960,419 | \$10,614,492 | \$10,224,928 |
| Total Expenditures | \$40,862,233 | \$40,365,278 | \$46,089,174 | \$35,687,937 | \$34,099,735 |
| Total Transfers Out To Other Funds | \$1,098,793 | \$1,378,480 | \$1,089,817 | \$1,798,627 | \$1,869,276 |
| Total Expenditures and Other Financing Uses | \$41,961,026 | \$41,743,758 | \$47,178,991 | \$37,486,564 | \$35,969,011 |
| Net Change In Fund Balance | (\$1,250,488) | $(\$ 6,742)$ | \$283,821 | \$1,304,647 | \$337,947 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$346,741 | \$367,592 | \$313,584 | \$184,084 | \$147,275 |
| Designated | \$1,655,000 | \$2,161,000 | \$1,858,000 | \$1,600,000 | \$970,000 |
| Undesignated | \$2,434,267 | \$3,157,904 | \$3,521,654 | \$3,625,333 | \$2,987,495 |
| Total Fund Balance (Deficit) | \$4,436,008 | \$5,686,496 | \$5,693,238 | \$5,409,417 | \$4,104,770 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$29,045,334 | \$31,872,759 | \$34,605,769 | \$36,532,761 | \$30,112,091 |
| Annual Debt Service | \$4,302,934 | \$4,179,624 | \$3,843,747 | \$3,044,976 | \$2,914,312 |

D-56

GREENWICH

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 61,119 | 62,368 | 61,937 | 61,871 | 62,193 |
| School Enrollment (State Education Dept.) | 8,712 | 8,761 | 8,945 | 8,951 | 8,903 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.4\% | 6.2\% | 4.0\% | 3.0\% | 3.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$43,955,745,676 | \$52,513,936,427 | \$52,350,613,343 | \$46,909,058,280 | \$49,811,503,914 |
| Equalized Mill Rate | 6.43 | 5.15 | 4.94 | 5.25 | 4.72 |
| Net Grand List | \$34,135,985,844 | \$33,848,988,996 | \$33,296,870,358 | \$32,824,463,316 | \$20,386,058,255 |
| Mill Rate | 8.32 | 8.04 | 7.76 | 7.50 | 11.51 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$282,807,657 | \$270,320,121 | \$258,669,464 | \$246,345,085 | \$235,162,591 |
| Current Year Collection \% | 99.3\% | 99.3\% | 99.6\% | 99.6\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.7\% | 99.0\% | 99.2\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$282,798,004 | \$270,537,636 | \$259,714,914 | \$247,117,504 | \$235,217,755 |
| Intergovernmental Revenues | \$20,301,905 | \$36,461,092 | \$79,654,147 | \$31,223,582 | \$29,076,453 |
| Total Revenues | \$329,454,737 | \$337,619,559 | \$379,263,069 | \$319,341,181 | \$303,488,535 |
| Total Transfers In From Other Funds | \$2,548,915 | \$2,706,821 | \$2,394,004 | \$14,816,182 | \$6,027,250 |
| Total Revenues and Other Financing Sources | \$332,003,652 | \$340,326,380 | \$381,657,073 | \$334,157,363 | \$309,515,785 |
| Education Expenditures | \$135,277,746 | \$135,519,709 | \$172,854,916 | \$123,286,129 | \$119,282,550 |
| Operating Expenditures | \$161,996,116 | \$182,062,964 | \$175,573,965 | \$162,258,931 | \$156,510,892 |
| Total Expenditures | \$297,273,862 | \$317,582,673 | \$348,428,881 | \$285,545,060 | \$275,793,442 |
| Total Transfers Out To Other Funds | \$9,778,407 | \$18,599,000 | \$19,915,000 | \$78,117,000 | \$56,558,136 |
| Total Expenditures and Other Financing Uses | \$307,052,269 | \$336,181,673 | \$368,343,881 | \$363,662,060 | \$332,351,578 |
| Net Change In Fund Balance | \$24,951,383 | \$4,144,707 | \$13,313,192 | $(\$ 29,504,697)$ | (\$22,835,793) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$7,710,765 | \$5,673,319 | \$6,213,334 | \$6,111,361 | \$6,908,929 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$468,824 |
| Undesignated | $(\$ 2,633,255)$ | $(\$ 25,547,192)$ | $(\$ 30,231,914)$ | $(\$ 43,443,133)$ | (\$15,204,828) |
| Total Fund Balance (Deficit) | \$5,077,510 | (\$19,873,873) | $(\$ 24,018,580)$ | (\$37,331,772) | (\$7,827,075) |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$80,074,535 | \$40,863,375 | \$46,528,983 | \$53,292,991 | \$45,265,368 |
| Annual Debt Service | \$7,898,966 | \$8,341,496 | \$7,820,508 | \$4,718,597 | \$4,714,897 |

D-57

GRISWOLD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,977 | 11,508 | 11,398 | 11,390 | 11,264 |
| School Enrollment (State Education Dept.) | 1,897 | 1,942 | 1,929 | 1,979 | 2,013 |
| Bond Rating (Moody's, as of July 1) |  |  |  | Baa1 |  |
| Unemployment (Annual Average) | 9.3\% | 8.4\% | 5.8\% | 4.7\% | 4.6\% |
| TANF Recipients (As a \% of Population) | 1.0\% | 0.8\% | 0.8\% | 1.0\% | 1.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,113,390,832 | \$1,183,963,339 | \$1,138,013,359 | \$1,275,432,556 | \$1,137,763,770 |
| Equalized Mill Rate | 12.25 | 11.50 | 11.74 | 11.17 | 11.97 |
| Net Grand List | \$811,623,913 | \$806,092,387 | \$789,444,063 | \$489,220,910 | \$475,689,230 |
| Mill Rate | 16.75 | 16.75 | 16.75 | 28.75 | 28.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,640,640 | \$13,613,843 | \$13,360,704 | \$14,245,111 | \$13,620,267 |
| Current Year Collection \% | 97.9\% | 97.6\% | 97.7\% | 97.0\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 94.9\% | 94.3\% | 93.8\% | 94.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,814,104 | \$13,886,063 | \$13,686,842 | \$14,328,590 | \$13,865,610 |
| Intergovernmental Revenues | \$14,511,708 | \$14,974,557 | \$18,817,209 | \$12,973,156 | \$13,530,549 |
| Total Revenues | \$31,038,932 | \$31,830,044 | \$35,848,248 | \$31,135,753 | \$30,815,880 |
| Total Transfers In From Other Funds | \$0 | \$637,807 | \$10,879 | \$0 | \$257,000 |
| Total Revenues and Other Financing Sources | \$31,038,932 | \$32,467,851 | \$35,859,127 | \$31,135,753 | \$31,072,880 |
| Education Expenditures | \$26,063,194 | \$26,080,659 | \$28,912,467 | \$22,792,880 | \$22,502,878 |
| Operating Expenditures | \$6,743,556 | \$6,578,668 | \$5,809,243 | \$5,884,786 | \$5,855,770 |
| Total Expenditures | \$32,806,750 | \$32,659,327 | \$34,721,710 | \$28,677,666 | \$28,358,648 |
| Total Transfers Out To Other Funds | \$535,600 | \$216,690 | \$973,200 | \$1,588,731 | \$1,318,273 |
| Total Expenditures and Other Financing Uses | \$33,342,350 | \$32,876,017 | \$35,694,910 | \$30,266,397 | \$29,676,921 |
| Net Change In Fund Balance | (\$2,303,418) | (\$408,166) | \$164,217 | \$869,356 | \$1,395,959 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$602,084 | \$829,511 | \$1,254,038 | \$1,153,407 | \$704,700 |
| Designated | \$600,000 | \$1,545,000 | \$630,000 | \$1,600,000 | \$1,000,000 |
| Undesignated | \$3,352,368 | \$4,483,359 | \$5,381,998 | \$4,348,412 | \$4,527,763 |
| Total Fund Balance (Deficit) | \$4,554,452 | \$6,857,870 | \$7,266,036 | \$7,101,819 | \$6,232,463 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$21,420,000 | \$12,065,000 | \$3,670,000 | \$5,295,000 | \$6,945,000 |
| Annual Debt Service | \$2,405,264 | \$1,867,375 | \$1,893,850 | \$1,999,856 | \$2,109,206 |

D-58

GROTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 40,125 | 39,551 | 39,167 | 42,324 | 39,520 |
| School Enrollment (State Education Dept.) | 5,222 | 5,293 | 5,324 | 5,392 | 5,482 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 9.2\% | 8.3\% | 5.6\% | 4.3\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 1.0\% | 0.9\% | 0.9\% | 0.8\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,650,001,776 | \$5,819,429,482 | \$4,839,951,709 | \$6,423,553,860 | \$6,125,214,279 |
| Equalized Mill Rate | 13.04 | 12.30 | 14.17 | 10.25 | 9.75 |
| Net Grand List | \$4,118,982,177 | \$3,710,132,183 | \$3,206,653,512 | \$2,733,502,239 | \$2,593,019,347 |
| Mill Rate | 17.95 | 19.27 | 21.21 | 24.05 | 22.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$73,703,362 | \$71,553,729 | \$68,586,440 | \$65,828,369 | \$59,700,131 |
| Current Year Collection \% | 98.1\% | 98.1\% | 98.1\% | 98.1\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.3\% | 97.3\% | 97.4\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$74,812,435 | \$71,813,206 | \$68,736,649 | \$66,389,842 | \$60,183,373 |
| Intergovernmental Revenues | \$42,969,276 | \$46,927,346 | \$66,139,757 | \$43,580,461 | \$43,164,855 |
| Total Revenues | \$120,062,813 | \$121,351,153 | \$139,332,690 | \$114,233,924 | \$107,274,564 |
| Total Transfers In From Other Funds | \$670,251 | \$650,837 | \$630,992 | \$648,008 | \$722,797 |
| Total Revenues and Other Financing Sources | \$120,776,677 | \$122,001,990 | \$139,963,682 | \$114,881,932 | \$107,997,361 |
| Education Expenditures | \$79,363,536 | \$76,365,187 | \$95,600,470 | \$72,450,322 | \$70,109,396 |
| Operating Expenditures | \$43,873,076 | \$43,896,244 | \$40,993,980 | \$37,994,888 | \$36,865,336 |
| Total Expenditures | \$123,236,612 | \$120,261,431 | \$136,594,450 | \$110,445,210 | \$106,974,732 |
| Total Transfers Out To Other Funds | \$1,432,031 | \$1,680,493 | \$2,463,007 | \$2,635,872 | \$2,725,212 |
| Total Expenditures and Other Financing Uses | \$124,668,643 | \$121,941,924 | \$139,057,457 | \$113,081,082 | \$109,699,944 |
| Net Change In Fund Balance | (\$3,891,966) | \$60,066 | \$906,225 | \$1,800,850 | (\$1,702,583) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,139,367 | \$3,289,619 | \$2,655,295 | \$1,846,901 | \$1,569,628 |
| Designated | \$932,201 | \$2,013,725 | \$2,665,505 | \$3,943,110 | \$2,298,358 |
| Undesignated | \$8,829,424 | \$10,489,614 | \$10,412,092 | \$9,036,656 | \$9,157,831 |
| Total Fund Balance (Deficit) | \$11,900,992 | \$15,792,958 | \$15,732,892 | \$14,826,667 | \$13,025,817 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$68,309,468 | \$62,599,411 | \$46,315,000 | \$31,045,000 | \$17,425,000 |
| Annual Debt Service | \$6,155,073 | \$6,120,252 | \$4,798,804 | \$3,916,583 | \$3,435,072 |

D-59

GROTON (City of)

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) |  |  |  |  |  |
| School Enrollment (State Education Dept.) | Aa2 | Аа3 | Aa3 | Aa3 | Aa3 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) |  |  |  |  |  |
| TANF Recipients (As a \% of Population) |  |  |  |  |  |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List |  |  |  |  |  |
| Equalized Mill Rate |  |  |  |  |  |
| Net Grand List |  |  |  |  |  |
| Mill Rate |  |  |  |  |  |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,645,133 | \$5,678,591 | \$5,192,653 | \$5,148,126 | \$4,680,780 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.1\% | 99.1\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.9\% | 98.8\% | 98.9\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,913,531 | \$5,812,388 | \$5,220,845 | \$5,253,193 | \$4,762,481 |
| Intergovernmental Revenues | \$525,581 | \$615,140 | \$671,035 | \$681,333 | \$1,142,519 |
| Total Revenues | \$12,736,149 | \$12,756,376 | \$12,332,192 | \$11,704,415 | \$11,645,575 |
| Total Transfers In From Other Funds | \$3,101,624 | \$3,119,490 | \$2,835,900 | \$2,465,034 | \$2,143,508 |
| Total Revenues and Other Financing Sources | \$17,576,575 | \$15,875,866 | \$15,168,092 | \$14,169,449 | \$13,789,083 |
| Education Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Expenditures | \$15,359,703 | \$15,099,171 | \$14,053,487 | \$14,008,697 | \$12,914,165 |
| Total Expenditures | \$15,359,703 | \$15,099,171 | \$14,053,487 | \$14,008,697 | \$12,914,165 |
| Total Transfers Out To Other Funds | \$0 | \$302,362 | \$614,500 | \$133,369 | \$403,615 |
| Total Expenditures and Other Financing Uses | \$17,073,541 | \$15,401,533 | \$14,667,987 | \$14,142,066 | \$13,317,780 |
| Net Change In Fund Balance | \$503,034 | \$474,333 | \$500,105 | \$27,383 | \$471,303 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$91,645 | \$75,056 | \$122,172 | \$33,609 | \$52,003 |
| Designated | \$973,606 | \$808,410 | \$690,208 | \$659,538 | \$574,897 |
| Undesignated | \$3,874,650 | \$4,927,755 | \$3,150,154 | \$2,769,282 | \$2,808,146 |
| Total Fund Balance (Deficit) | \$4,939,901 | \$5,811,221 | \$3,962,534 | \$3,462,429 | \$3,435,046 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,074,500 | \$4,239,000 | \$5,169,500 | \$5,130,000 | \$5,990,500 |
| Annual Debt Service | \$1,141,871 | \$1,125,661 | \$1,074,372 | \$1,090,406 | \$967,768 |

D-60

GUILFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 22,411 | 22,469 | 22,398 | 22,373 | 22,376 |
| School Enrollment (State Education Dept.) | 3,734 | 3,789 | 3,846 | 3,797 | 3,863 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.4\% | 5.6\% | 4.1\% | 3.3\% | 2.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,482,204,306 | \$4,947,979,604 | \$4,993,873,043 | \$4,890,602,706 | \$4,639,365,468 |
| Equalized Mill Rate | 14.13 | 12.44 | 11.58 | 11.07 | 11.14 |
| Net Grand List | \$3,458,303,405 | \$3,455,346,343 | \$2,555,387,176 | \$2,518,220,894 | \$2,477,428,502 |
| Mill Rate | 20.04 | 19.19 | 24.32 | 23.16 | 22.27 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$63,355,836 | \$61,568,166 | \$57,853,239 | \$54,128,603 | \$51,680,979 |
| Current Year Collection \% | 99.5\% | 99.4\% | 99.5\% | 99.6\% | 99.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 99.1\% | 99.3\% | 99.4\% | 99.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$68,064,571 | \$65,708,244 | \$61,967,123 | \$58,219,632 | \$55,143,746 |
| Intergovernmental Revenues | \$8,425,393 | \$9,129,571 | \$21,744,756 | \$7,890,489 | \$7,766,216 |
| Total Revenues | \$78,413,127 | \$77,344,574 | \$87,260,374 | \$69,181,750 | \$66,183,652 |
| Total Transfers In From Other Funds | \$0 | \$19,142 | \$0 | \$0 | \$269,130 |
| Total Revenues and Other Financing Sources | \$84,468,127 | \$77,363,716 | \$87,260,374 | \$69,181,750 | \$66,452,782 |
| Education Expenditures | \$52,600,881 | \$52,451,290 | \$62,540,034 | \$46,723,393 | \$43,476,194 |
| Operating Expenditures | \$25,954,591 | \$25,652,247 | \$24,809,781 | \$23,028,799 | \$21,776,230 |
| Total Expenditures | \$78,555,472 | \$78,103,537 | \$87,349,815 | \$69,752,192 | \$65,252,424 |
| Total Transfers Out To Other Funds | \$197,155 | \$392,637 | \$224,635 | \$354,455 | \$658,204 |
| Total Expenditures and Other Financing Uses | \$84,713,635 | \$78,496,174 | \$87,574,450 | \$70,106,647 | \$65,910,628 |
| Net Change In Fund Balance | $(\$ 245,508)$ | (\$1,132,458) | (\$314,076) | $(\$ 924,897)$ | \$542,154 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$880,642 | \$1,315,830 | \$923,796 | \$1,046,999 | \$1,271,379 |
| Designated | \$0 | \$0 | \$1,200,000 | \$1,300,000 | \$1,381,460 |
| Undesignated | \$2,424,381 | \$2,234,701 | \$2,559,193 | \$2,650,066 | \$3,269,123 |
| Total Fund Balance (Deficit) | \$3,305,023 | \$3,550,531 | \$4,682,989 | \$4,997,065 | \$5,921,962 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,750,002 | \$35,105,002 | \$21,840,002 | \$25,600,002 | \$29,013,284 |
| Annual Debt Service | \$4,788,369 | \$4,594,738 | \$4,814,656 | \$4,587,869 | \$4,345,039 |

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HADDAM

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,376 | 7,954 | 7,885 | 7,800 | 7,743 |
| School Enrollment (State Education Dept.) | 1,362 | 1,375 | 1,400 | 1,376 | 1,346 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.8\% | 6.0\% | 3.9\% | 3.2\% | 3.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,206,332,485 | \$1,354,895,232 | \$1,373,074,518 | \$1,203,605,563 | \$1,228,128,153 |
| Equalized Mill Rate | 19.38 | 16.93 | 15.74 | 18.15 | 15.49 |
| Net Grand List | \$886,795,002 | \$885,715,664 | \$864,175,238 | \$842,081,605 | \$611,938,149 |
| Mill Rate | 26.40 | 26.00 | 25.00 | 25.00 | 31.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,381,525 | \$22,944,559 | \$21,607,722 | \$21,847,411 | \$19,021,004 |
| Current Year Collection \% | 98.7\% | 98.5\% | 98.4\% | 95.3\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.7\% | 94.4\% | 94.1\% | 93.6\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,772,257 | \$23,260,475 | \$22,035,328 | \$21,436,229 | \$19,223,289 |
| Intergovernmental Revenues | \$1,762,566 | \$2,041,317 | \$2,311,486 | \$1,492,794 | \$1,440,779 |
| Total Revenues | \$26,029,181 | \$26,858,950 | \$25,348,773 | \$23,858,814 | \$21,527,153 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$34,478 |
| Total Revenues and Other Financing Sources | \$26,653,009 | \$26,858,950 | \$25,348,773 | \$24,024,762 | \$21,962,131 |
| Education Expenditures | \$19,468,254 | \$20,293,804 | \$18,488,983 | \$17,273,280 | \$15,658,930 |
| Operating Expenditures | \$6,053,941 | \$6,833,636 | \$6,271,205 | \$5,666,370 | \$5,844,363 |
| Total Expenditures | \$25,522,195 | \$27,127,440 | \$24,760,188 | \$22,939,650 | \$21,503,293 |
| Total Transfers Out To Other Funds | \$1,631,707 | \$10,000 | \$10,000 | \$25,900 | \$375,259 |
| Total Expenditures and Other Financing Uses | \$27,153,902 | \$27,137,440 | \$24,770,188 | \$22,965,550 | \$21,878,552 |
| Net Change In Fund Balance | $(\$ 500,893)$ | $(\$ 278,490)$ | \$578,585 | \$1,059,212 | \$83,579 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$10,131 | \$1,017,803 | \$614,442 |
| Designated | \$0 | \$2,072,947 | \$1,092,903 | \$0 | \$0 |
| Undesignated | \$2,024,803 | \$2,199,680 | \$3,448,083 | \$2,954,729 | \$2,298,878 |
| Total Fund Balance (Deficit) | \$2,024,803 | \$4,272,627 | \$4,551,117 | \$3,972,532 | \$2,913,320 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$11,271,522 | \$12,886,260 | \$13,318,116 | \$14,075,003 | \$14,443,896 |
| Annual Debt Service | \$340,653 | \$226,382 | \$231,170 | \$235,957 | \$153,725 |

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HAMDEN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 61,054 | 58,119 | 57,862 | 57,698 | 57,944 |
| School Enrollment (State Education Dept.) | 6,884 | 6,966 | 7,100 | 7,079 | 7,107 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 8.6\% | 7.6\% | 5.4\% | 4.5\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.7\% | 0.7\% | 0.8\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,351,601,147 | \$6,663,409,793 | \$6,872,361,698 | \$6,041,312,037 | \$6,577,296,743 |
| Equalized Mill Rate | 19.86 | 19.04 | 18.13 | 19.58 | 17.37 |
| Net Grand List | \$4,311,938,827 | \$4,310,303,371 | \$4,263,465,204 | \$4,216,334,976 | \$2,622,381,908 |
| Mill Rate | 29.41 | 29.42 | 29.10 | 27.95 | 43.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$126,148,748 | \$126,857,937 | \$124,608,733 | \$118,310,721 | \$114,236,358 |
| Current Year Collection \% | 98.4\% | 98.5\% | 98.7\% | 98.5\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.4\% | 97.6\% | 97.4\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$125,961,736 | \$126,262,807 | \$125,272,842 | \$119,456,053 | \$115,259,322 |
| Intergovernmental Revenues | \$40,619,842 | \$47,658,189 | \$39,629,141 | \$34,857,364 | \$32,379,764 |
| Total Revenues | \$173,070,065 | \$181,482,068 | \$176,359,723 | \$162,935,577 | \$156,056,997 |
| Total Transfers In From Other Funds | \$297,304 | \$514,119 | \$677,747 | \$0 | \$4,282,895 |
| Total Revenues and Other Financing Sources | \$186,883,356 | \$183,018,911 | \$177,233,098 | \$164,148,091 | \$160,646,881 |
| Education Expenditures | \$83,759,620 | \$83,496,925 | \$80,448,243 | \$75,918,099 | \$83,929,730 |
| Operating Expenditures | \$98,092,530 | \$98,585,405 | \$96,125,076 | \$92,471,451 | \$71,845,628 |
| Total Expenditures | \$181,852,150 | \$182,082,330 | \$176,573,319 | \$168,389,550 | \$155,775,358 |
| Total Transfers Out To Other Funds | \$0 | \$56,000 | \$0 | \$0 | \$7,500 |
| Total Expenditures and Other Financing Uses | \$194,933,450 | \$182,138,330 | \$176,573,319 | \$168,389,550 | \$155,782,858 |
| Net Change In Fund Balance | (\$8,050,094) | \$880,581 | \$659,779 | (\$4,241,459) | \$4,864,023 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$132,888 | \$4,602,707 |
| Designated | \$0 | \$2,100,000 | \$0 | \$0 | \$0 |
| Undesignated | \$574,675 | \$6,524,769 | \$7,744,188 | \$6,951,521 | \$6,723,161 |
| Total Fund Balance (Deficit) | \$574,675 | \$8,624,769 | \$7,744,188 | \$7,084,409 | \$11,325,868 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$95,243,528 | \$104,408,882 | \$96,413,252 | \$105,381,139 | \$101,883,607 |
| Annual Debt Service | \$12,868,619 | \$13,100,902 | \$13,491,417 | \$11,773,097 | \$9,737,536 |

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HAMPTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,864 | 2,144 | 2,149 | 2,118 | 2,085 |
| School Enrollment (State Education Dept.) | 223 | 231 | 246 | 253 | 269 |
| Bond Rating (Moody's, as of July 1) |  |  |  | A3 |  |
| Unemployment (Annual Average) | 9.9\% | 7.7\% | 6.0\% | 4.8\% | 4.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$218,166,754 | \$225,016,283 | \$221,931,393 | \$226,516,653 | \$197,339,536 |
| Equalized Mill Rate | 17.34 | 16.07 | 16.22 | 15.75 | 17.06 |
| Net Grand List | \$152,670,154 | \$122,136,414 | \$120,054,837 | \$117,342,523 | \$114,981,023 |
| Mill Rate | 24.85 | 29.48 | 29.90 | 30.10 | 29.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,783,633 | \$3,615,988 | \$3,598,831 | \$3,568,366 | \$3,365,792 |
| Current Year Collection \% | 97.2\% | 98.7\% | 98.7\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 96.7\% | 96.7\% | 97.1\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,764,908 | \$3,656,791 | \$3,629,008 | \$3,592,230 | \$3,474,776 |
| Intergovernmental Revenues | \$1,738,203 | \$1,968,117 | \$1,848,778 | \$1,815,484 | \$1,739,759 |
| Total Revenues | \$5,621,874 | \$5,758,690 | \$5,722,302 | \$5,695,410 | \$5,509,480 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,621,874 | \$5,758,690 | \$5,722,302 | \$5,695,410 | \$5,853,475 |
| Education Expenditures | \$4,124,942 | \$4,019,509 | \$3,866,292 | \$3,869,624 | \$3,825,972 |
| Operating Expenditures | \$1,292,290 | \$1,386,809 | \$1,444,973 | \$1,316,458 | \$1,721,135 |
| Total Expenditures | \$5,417,232 | \$5,406,318 | \$5,311,265 | \$5,186,082 | \$5,547,107 |
| Total Transfers Out To Other Funds | \$172,157 | \$293,954 | \$807,270 | \$244,085 | \$161,384 |
| Total Expenditures and Other Financing Uses | \$5,589,389 | \$5,700,272 | \$6,118,535 | \$5,430,167 | \$5,708,491 |
| Net Change In Fund Balance | \$32,485 | \$58,418 | $(\$ 396,233)$ | \$265,243 | \$144,984 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$22,371 | \$21,201 | \$163,881 | \$56,569 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$925,099 | \$893,784 | \$692,686 | \$1,205,853 | \$1,030,849 |
| Total Fund Balance (Deficit) | \$947,470 | \$914,985 | \$856,567 | \$1,262,422 | \$1,030,849 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$36,764 | \$0 | \$319,981 | \$646,145 | \$983,484 |
| Annual Debt Service | \$0 | \$222,633 | \$248,140 | \$393,651 | \$295,087 |

D-64

HARTFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 124,744 | 124,060 | 124,062 | 124,563 | 124,699 |
| School Enrollment (State Education Dept.) | 21,318 | 21,726 | 22,343 | 22,408 | 22,946 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 16.1\% | 14.3\% | 10.7\% | 9.0\% | 9.0\% |
| TANF Recipients (As a \% of Population) | 5.5\% | 5.5\% | 5.5\% | 5.6\% | 6.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,309,947,142 | \$8,029,737,495 | \$5,617,517,672 | \$9,210,207,486 | \$8,511,588,775 |
| Equalized Mill Rate | 35.57 | 30.23 | 39.42 | 24.93 | 24.71 |
| Net Grand List | \$3,471,479,869 | \$3,451,438,441 | \$3,334,666,569 | \$3,543,536,778 | \$3,457,004,010 |
| Mill Rate | 72.79 | 68.34 | 63.39 | 64.82 | 60.82 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$260,038,000 | \$242,777,000 | \$221,445,000 | \$229,569,000 | \$210,325,000 |
| Current Year Collection \% | 95.8\% | 96.2\% | 96.3\% | 95.5\% | 94.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 90.4\% | 91.0\% | 92.2\% | 91.3\% | 89.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$266,990,000 | \$250,668,000 | \$232,955,000 | \$231,638,000 | \$208,241,000 |
| Intergovernmental Revenues | \$267,840,000 | \$270,021,000 | \$341,042,000 | \$250,108,000 | \$242,112,000 |
| Total Revenues | \$551,036,000 | \$540,958,000 | \$598,966,000 | \$504,928,000 | \$476,061,000 |
| Total Transfers In From Other Funds | \$2,884,000 | \$8,035,000 | \$14,715,000 | \$9,952,000 | \$7,039,000 |
| Total Revenues and Other Financing Sources | \$553,920,000 | \$548,993,000 | \$613,681,000 | \$514,880,000 | \$485,100,000 |
| Education Expenditures | \$305,210,000 | \$305,432,000 | \$374,467,000 | \$279,086,000 | \$270,874,000 |
| Operating Expenditures | \$201,521,000 | \$206,682,000 | \$203,095,000 | \$196,806,000 | \$180,468,000 |
| Total Expenditures | \$506,731,000 | \$512,114,000 | \$577,562,000 | \$475,892,000 | \$451,342,000 |
| Total Transfers Out To Other Funds | \$44,854,000 | \$48,466,000 | \$42,686,000 | \$37,736,000 | \$31,462,000 |
| Total Expenditures and Other Financing Uses | \$551,585,000 | \$560,580,000 | \$620,248,000 | \$513,628,000 | \$482,804,000 |
| Net Change In Fund Balance | \$2,335,000 | (\$11,587,000) | (\$6,567,000) | \$1,252,000 | \$2,296,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$148,000 | \$95,000 | \$0 | \$0 | \$246,000 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$18,500,000 | \$16,218,000 | \$27,900,000 | \$34,467,000 | \$32,969,000 |
| Total Fund Balance (Deficit) | \$18,648,000 | \$16,313,000 | \$27,900,000 | \$34,467,000 | \$33,215,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$303,087,000 | \$308,210,000 | \$290,088,000 | \$301,103,000 | \$256,745,000 |
| Annual Debt Service | \$37,163,000 | \$38,164,000 | \$32,901,000 | \$26,775,000 | \$24,921,000 |

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HARTLAND

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,114 | 2,087 | 2,079 | 2,077 | 2,090 |
| School Enrollment (State Education Dept.) | 317 | 337 | 339 | 353 | 359 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 6.7\% | 5.8\% | 3.9\% | 3.3\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$280,976,604 | \$297,022,477 | \$299,244,219 | \$272,189,257 | \$273,982,423 |
| Equalized Mill Rate | 16.13 | 15.25 | 14.38 | 14.94 | 14.38 |
| Net Grand List | \$194,386,080 | \$193,985,390 | \$191,130,386 | \$190,234,450 | \$146,968,710 |
| Mill Rate | 23.25 | 23.25 | 22.25 | 21.25 | 26.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,532,107 | \$4,531,051 | \$4,302,470 | \$4,065,260 | \$3,941,231 |
| Current Year Collection \% | 98.6\% | 98.9\% | 99.0\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.6\% | 98.8\% | 98.7\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,526,367 | \$4,555,887 | \$4,313,720 | \$4,101,917 | \$3,974,284 |
| Intergovernmental Revenues | \$1,779,049 | \$2,013,940 | \$2,643,244 | \$1,888,407 | \$1,843,494 |
| Total Revenues | \$6,413,466 | \$6,686,360 | \$7,118,025 | \$6,139,809 | \$5,993,775 |
| Total Transfers In From Other Funds | \$56 | \$5,355 | \$420 | \$1,389 | \$95 |
| Total Revenues and Other Financing Sources | \$6,413,522 | \$7,148,895 | \$7,193,310 | \$6,548,441 | \$6,413,870 |
| Education Expenditures | \$4,486,859 | \$4,724,540 | \$5,286,532 | \$4,426,362 | \$4,454,604 |
| Operating Expenditures | \$1,612,051 | \$2,120,113 | \$1,607,463 | \$1,883,502 | \$1,826,610 |
| Total Expenditures | \$6,098,910 | \$6,844,653 | \$6,893,995 | \$6,309,864 | \$6,281,214 |
| Total Transfers Out To Other Funds | \$305,185 | \$275,944 | \$181,644 | \$149,242 | \$112,845 |
| Total Expenditures and Other Financing Uses | \$6,404,095 | \$7,120,597 | \$7,075,639 | \$6,459,106 | \$6,394,059 |
| Net Change In Fund Balance | \$9,427 | \$28,298 | \$117,671 | \$89,335 | \$19,811 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$142,253 | \$140,218 | \$76,118 | \$142,121 | \$110,614 |
| Undesignated | \$628,455 | \$621,063 | \$656,865 | \$473,191 | \$415,363 |
| Total Fund Balance (Deficit) | \$770,708 | \$761,281 | \$732,983 | \$615,312 | \$525,977 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,953,272 | \$2,343,949 | \$2,277,339 | \$2,491,914 | \$2,368,262 |
| Annual Debt Service | \$446,746 | \$458,849 | \$386,746 | \$397,305 | \$411,124 |

D-66

HARWINTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,651 | 5,596 | 5,560 | 5,564 | 5,600 |
| School Enrollment (State Education Dept.) | 936 | 958 | 949 | 951 | 942 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | A2 |
| Unemployment (Annual Average) | 7.1\% | 7.3\% | 4.8\% | 4.0\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$793,695,066 | \$827,522,244 | \$886,628,761 | \$862,482,397 | \$807,520,241 |
| Equalized Mill Rate | 15.98 | 15.34 | 13.92 | 13.50 | 13.67 |
| Net Grand List | \$554,661,230 | \$480,981,470 | \$478,647,176 | \$466,059,275 | \$450,986,510 |
| Mill Rate | 23.00 | 26.30 | 25.80 | 24.90 | 24.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,679,913 | \$12,692,223 | \$12,342,644 | \$11,643,562 | \$11,039,683 |
| Current Year Collection \% | 98.2\% | 98.2\% | 98.0\% | 98.6\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.4\% | 94.6\% | 94.9\% | 95.9\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,889,426 | \$12,661,743 | \$12,260,176 | \$11,674,866 | \$10,964,098 |
| Intergovernmental Revenues | \$3,737,842 | \$4,572,559 | \$3,127,565 | \$2,632,327 | \$2,644,881 |
| Total Revenues | \$16,896,306 | \$17,568,526 | \$15,880,582 | \$14,846,031 | \$14,211,834 |
| Total Transfers In From Other Funds | \$164,192 | \$125,000 | \$0 | \$5,231 | \$1,916 |
| Total Revenues and Other Financing Sources | \$17,660,498 | \$18,543,526 | \$15,880,582 | \$14,851,262 | \$14,213,750 |
| Education Expenditures | \$10,978,122 | \$10,823,478 | \$10,332,812 | \$9,731,613 | \$9,330,901 |
| Operating Expenditures | \$6,593,474 | \$5,761,898 | \$4,456,780 | \$4,260,809 | \$4,067,804 |
| Total Expenditures | \$17,571,596 | \$16,585,376 | \$14,789,592 | \$13,992,422 | \$13,398,705 |
| Total Transfers Out To Other Funds | \$193,431 | \$2,359,915 | \$795,304 | \$221,000 | \$248,388 |
| Total Expenditures and Other Financing Uses | \$17,765,027 | \$18,945,291 | \$15,584,896 | \$14,213,422 | \$13,647,093 |
| Net Change In Fund Balance | (\$104,529) | $(\$ 401,765)$ | \$295,686 | \$637,840 | \$566,657 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$82,451 | \$0 | \$0 |
| Undesignated | \$2,387,179 | \$2,491,708 | \$2,811,022 | \$2,597,787 | \$1,959,947 |
| Total Fund Balance (Deficit) | \$2,387,179 | \$2,491,708 | \$2,893,473 | \$2,597,787 | \$1,959,947 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,670,934 | \$8,206,066 | \$7,674,274 | \$8,137,452 | \$5,280,492 |
| Annual Debt Service | \$869,920 | \$0 | \$129,250 | \$138,750 | \$147,250 |

D-67

HEBRON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,704 | 9,304 | 9,228 | 9,232 | 9,238 |
| School Enrollment (State Education Dept.) | 2,118 | 2,097 | 2,089 | 2,072 | 2,076 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.8\% | 6.3\% | 4.2\% | 3.6\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,133,998,456 | \$1,189,642,022 | \$1,209,139,624 | \$1,210,208,623 | \$1,152,513,923 |
| Equalized Mill Rate | 21.35 | 19.63 | 18.53 | 17.58 | 17.18 |
| Net Grand List | \$855,732,850 | \$856,325,647 | \$845,855,414 | \$602,335,588 | \$586,707,392 |
| Mill Rate | 28.17 | 27.20 | 26.27 | 34.89 | 33.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,208,195 | \$23,357,186 | \$22,406,413 | \$21,278,613 | \$19,799,850 |
| Current Year Collection \% | 98.4\% | 98.4\% | 98.7\% | 99.1\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 97.3\% | 97.6\% | 98.1\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,234,224 | \$23,457,532 | \$22,473,200 | \$21,310,125 | \$20,016,475 |
| Intergovernmental Revenues | \$8,098,555 | \$8,233,521 | \$7,967,184 | \$6,776,104 | \$6,694,079 |
| Total Revenues | \$33,093,599 | \$32,473,380 | \$31,413,666 | \$29,229,163 | \$27,950,816 |
| Total Transfers In From Other Funds | \$1,230,000 | \$1,490,000 | \$1,130,000 | \$530,000 | \$1,205,000 |
| Total Revenues and Other Financing Sources | \$34,323,599 | \$33,963,380 | \$32,543,666 | \$29,759,163 | \$29,155,816 |
| Education Expenditures | \$25,224,497 | \$24,770,356 | \$23,537,458 | \$21,795,507 | \$20,721,940 |
| Operating Expenditures | \$7,963,111 | \$7,528,885 | \$6,886,684 | \$6,645,766 | \$6,503,809 |
| Total Expenditures | \$33,187,608 | \$32,299,241 | \$30,424,142 | \$28,441,273 | \$27,225,749 |
| Total Transfers Out To Other Funds | \$1,107,522 | \$2,119,786 | \$1,021,339 | \$2,335,281 | \$1,455,660 |
| Total Expenditures and Other Financing Uses | \$34,295,130 | \$34,419,027 | \$31,445,481 | \$30,776,554 | \$28,681,409 |
| Net Change In Fund Balance | \$28,469 | $(\$ 455,647)$ | \$1,098,185 | (\$1,017,391) | \$474,407 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$213,975 | \$232,226 | \$242,758 | \$158,472 | \$53,327 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$3,213,048 | \$3,166,328 | \$3,611,443 | \$2,597,544 | \$3,720,080 |
| Total Fund Balance (Deficit) | \$3,427,023 | \$3,398,554 | \$3,854,201 | \$2,756,016 | \$3,773,407 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$24,245,179 | \$26,569,606 | \$24,237,750 | \$25,569,016 | \$24,585,526 |
| Annual Debt Service | \$1,909,982 | \$1,610,537 | \$1,521,701 | \$1,650,602 | \$1,572,477 |

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KENT

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,979 | 2,960 | 2,944 | 2,952 | 2,970 |
| School Enrollment (State Education Dept.) | 355 | 372 | 353 | 370 | 396 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.3\% | 6.0\% | 4.1\% | 3.1\% | 3.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$931,212,629 | \$974,362,763 | \$995,505,211 | \$965,153,780 | \$899,132,221 |
| Equalized Mill Rate | 9.82 | 9.25 | 8.89 | 8.43 | 8.58 |
| Net Grand List | \$651,748,430 | \$481,220,955 | \$472,178,817 | \$467,432,051 | \$457,420,704 |
| Mill Rate | 14.11 | 18.79 | 18.79 | 17.58 | 16.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,141,395 | \$9,009,083 | \$8,852,168 | \$8,136,283 | \$7,717,303 |
| Current Year Collection \% | 98.9\% | 98.6\% | 98.6\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.1\% | 97.2\% | 97.3\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,191,889 | \$9,033,216 | \$8,921,123 | \$8,184,923 | \$7,758,507 |
| Intergovernmental Revenues | \$705,760 | \$720,682 | \$1,721,640 | \$701,778 | \$534,733 |
| Total Revenues | \$10,238,250 | \$10,128,703 | \$11,235,879 | \$9,511,272 | \$9,201,463 |
| Total Transfers In From Other Funds | \$33,400 | \$344,496 | \$648,765 | \$456,000 | \$554,078 |
| Total Revenues and Other Financing Sources | \$10,271,650 | \$10,473,199 | \$11,884,644 | \$9,967,272 | \$9,755,541 |
| Education Expenditures | \$6,412,867 | \$6,340,748 | \$7,088,353 | \$5,915,841 | \$5,516,979 |
| Operating Expenditures | \$3,333,056 | \$3,459,568 | \$3,366,717 | \$3,270,668 | \$3,153,804 |
| Total Expenditures | \$9,745,923 | \$9,800,316 | \$10,455,070 | \$9,186,509 | \$8,670,783 |
| Total Transfers Out To Other Funds | \$395,500 | \$728,000 | \$1,845,200 | \$1,038,955 | \$967,000 |
| Total Expenditures and Other Financing Uses | \$10,141,423 | \$10,528,316 | \$12,300,270 | \$10,225,464 | \$9,637,783 |
| Net Change In Fund Balance | \$130,227 | $(\$ 55,117)$ | $(\$ 415,626)$ | $(\$ 258,192)$ | \$117,758 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$225,508 | \$1,081,908 | \$1,281,908 |
| Designated | \$281,000 | \$327,768 | \$521,598 | \$458,069 | \$620,951 |
| Undesignated | \$2,323,208 | \$2,146,213 | \$1,781,992 | \$1,404,747 | \$1,300,057 |
| Total Fund Balance (Deficit) | \$2,604,208 | \$2,473,981 | \$2,529,098 | \$2,944,724 | \$3,202,916 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,556,524 | \$7,264,205 | \$7,793,203 | \$7,029,854 | \$7,452,215 |
| Annual Debt Service | \$839,119 | \$805,453 | \$713,627 | \$729,628 | \$711,274 |

D-69

KILLINGLY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,411 | 17,828 | 17,826 | 17,710 | 17,679 |
| School Enrollment (State Education Dept.) | 2,588 | 2,672 | 2,641 | 2,643 | 2,754 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 11.1\% | 10.4\% | 7.4\% | 5.9\% | 5.7\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.1\% | 1.0\% | 1.2\% | 1.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,738,014,001 | \$1,853,407,186 | \$1,988,488,894 | \$1,980,051,494 | \$1,785,899,238 |
| Equalized Mill Rate | 15.23 | 13.79 | 12.72 | 11.46 | 11.76 |
| Net Grand List | \$1,296,895,370 | \$1,257,004,017 | \$851,335,233 | \$822,372,318 | \$786,915,672 |
| Mill Rate | 18.15 | 17.80 | 25.80 | 25.80 | 25.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,462,489 | \$25,550,095 | \$25,298,692 | \$22,687,607 | \$21,007,294 |
| Current Year Collection \% | 97.6\% | 97.5\% | 97.4\% | 97.3\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 95.6\% | 96.1\% | 96.0\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,596,244 | \$25,855,982 | \$25,467,819 | \$22,938,282 | \$21,388,285 |
| Intergovernmental Revenues | \$21,503,559 | \$21,911,565 | \$30,624,872 | \$19,913,330 | \$18,004,567 |
| Total Revenues | \$50,359,750 | \$50,016,249 | \$59,172,413 | \$45,975,603 | \$42,624,363 |
| Total Transfers In From Other Funds | \$524,425 | \$556,102 | \$605,773 | \$652,115 | \$703,270 |
| Total Revenues and Other Financing Sources | \$58,312,548 | \$54,129,707 | \$65,288,755 | \$58,766,472 | \$43,327,633 |
| Education Expenditures | \$39,087,800 | \$38,249,181 | \$45,755,940 | \$34,059,233 | \$30,790,394 |
| Operating Expenditures | \$11,393,908 | \$11,879,601 | \$11,239,279 | \$10,446,420 | \$9,610,448 |
| Total Expenditures | \$50,481,708 | \$50,128,782 | \$56,995,219 | \$44,505,653 | \$40,400,842 |
| Total Transfers Out To Other Funds | \$7,525,472 | \$4,621,713 | \$6,837,516 | \$6,733,543 | \$1,087,878 |
| Total Expenditures and Other Financing Uses | \$58,007,180 | \$54,750,495 | \$63,832,735 | \$57,502,779 | \$41,488,720 |
| Net Change In Fund Balance | \$305,368 | $(\$ 620,788)$ | \$1,456,020 | \$1,263,693 | \$1,838,913 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$655,055 | \$181,837 | \$647,679 | \$496,465 | \$322,539 |
| Designated | \$1,158,780 | \$915,147 | \$777,730 | \$959,429 | \$466,903 |
| Undesignated | \$6,643,835 | \$7,055,318 | \$7,347,681 | \$5,861,176 | \$5,263,935 |
| Total Fund Balance (Deficit) | \$8,457,670 | \$8,152,302 | \$8,773,090 | \$7,317,070 | \$6,053,377 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$24,974,473 | \$20,136,984 | \$19,555,835 | \$16,569,289 | \$12,552,695 |
| Annual Debt Service | \$2,832,211 | \$3,191,698 | \$2,871,200 | \$2,433,937 | \$2,537,091 |

D-70

KILLINGWORTH

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,531 | 6,522 | 6,463 | 6,443 | 6,438 |
| School Enrollment (State Education Dept.) | 1,149 | 1,174 | 1,168 | 1,151 | 1,159 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 |  |
| Unemployment (Annual Average) | 6.4\% | 5.8\% | 4.0\% | 3.1\% | 3.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,092,312,963 | \$1,125,223,765 | \$1,136,685,333 | \$1,152,086,134 | \$1,085,226,066 |
| Equalized Mill Rate | 15.58 | 15.08 | 14.80 | 13.99 | 14.03 |
| Net Grand List | \$808,160,971 | \$806,221,607 | \$794,724,996 | \$578,203,893 | \$568,598,940 |
| Mill Rate | 21.00 | 21.00 | 21.20 | 27.63 | 26.63 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$17,022,510 | \$16,968,364 | \$16,826,193 | \$16,121,697 | \$15,227,656 |
| Current Year Collection \% | 99.4\% | 99.4\% | 99.6\% | 99.5\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 99.2\% | 99.3\% | 99.3\% | 99.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,108,256 | \$17,001,754 | \$16,905,431 | \$16,157,113 | \$15,333,513 |
| Intergovernmental Revenues | \$2,304,491 | \$2,642,777 | \$2,775,753 | \$2,545,854 | \$2,428,124 |
| Total Revenues | \$19,965,801 | \$20,892,474 | \$20,351,121 | \$19,578,414 | \$18,416,275 |
| Total Transfers In From Other Funds | \$0 | \$86,618 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$19,965,801 | \$20,979,092 | \$20,351,121 | \$22,879,128 | \$21,913,527 |
| Education Expenditures | \$16,001,735 | \$15,345,795 | \$15,427,893 | \$14,853,727 | \$14,321,300 |
| Operating Expenditures | \$3,842,844 | \$3,946,847 | \$3,843,665 | \$6,919,477 | \$6,911,031 |
| Total Expenditures | \$19,844,579 | \$19,292,642 | \$19,271,558 | \$21,773,204 | \$21,232,331 |
| Total Transfers Out To Other Funds | \$1,281,239 | \$1,183,426 | \$592,626 | \$530,125 | \$430,086 |
| Total Expenditures and Other Financing Uses | \$21,125,818 | \$20,476,068 | \$19,864,184 | \$22,303,329 | \$21,662,417 |
| Net Change In Fund Balance | (\$1,160,017) | \$503,024 | \$486,937 | \$575,799 | \$251,110 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$1,240,854 | \$843,070 | \$911,232 | \$821,658 | \$654,022 |
| Undesignated | \$2,098,823 | \$3,656,624 | \$3,085,438 | \$2,688,075 | \$2,276,363 |
| Total Fund Balance (Deficit) | \$3,339,677 | \$4,499,694 | \$3,996,670 | \$3,509,733 | \$2,930,385 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$11,965,101 | \$12,416,486 | \$13,796,345 | \$14,674,326 | \$15,911,034 |
| Annual Debt Service | \$319,257 | \$354,570 | \$283,717 | \$3,659,070 | \$950,208 |

[^9]LEBANON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,316 | 7,409 | 7,358 | 7,354 | 7,319 |
| School Enrollment (State Education Dept.) | 1,304 | 1,347 | 1,347 | 1,357 | 1,332 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.1\% | 7.4\% | 5.0\% | 4.0\% | 4.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$932,756,311 | \$996,288,672 | \$971,754,520 | \$945,377,955 | \$873,770,023 |
| Equalized Mill Rate | 14.89 | 13.69 | 13.67 | 13.04 | 13.10 |
| Net Grand List | \$652,218,798 | \$478,044,069 | \$487,343,338 | \$484,948,361 | \$468,056,287 |
| Mill Rate | 21.30 | 27.20 | 26.80 | 25.30 | 24.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,884,841 | \$13,637,167 | \$13,283,137 | \$12,328,300 | \$11,443,759 |
| Current Year Collection \% | 97.5\% | 97.7\% | 97.3\% | 97.6\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 96.4\% | 96.3\% | 96.4\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,089,190 | \$13,795,003 | \$13,371,837 | \$12,502,732 | \$11,514,089 |
| Intergovernmental Revenues | \$7,730,824 | \$7,751,081 | \$12,426,602 | \$6,780,267 | \$6,675,943 |
| Total Revenues | \$23,625,244 | \$23,724,183 | \$28,054,508 | \$21,619,293 | \$20,697,505 |
| Total Transfers In From Other Funds | \$4,928 | \$9,717 | \$10,019 | \$8,660 | \$8,191 |
| Total Revenues and Other Financing Sources | \$23,630,172 | \$23,733,900 | \$28,064,527 | \$21,627,953 | \$20,705,696 |
| Education Expenditures | \$18,184,933 | \$17,676,468 | \$21,770,958 | \$15,806,516 | \$15,231,182 |
| Operating Expenditures | \$4,100,483 | \$4,084,844 | \$4,089,038 | \$3,961,738 | \$3,374,506 |
| Total Expenditures | \$22,285,416 | \$21,761,312 | \$25,859,996 | \$19,768,254 | \$18,605,688 |
| Total Transfers Out To Other Funds | \$1,288,111 | \$1,746,231 | \$2,084,415 | \$1,448,049 | \$1,694,732 |
| Total Expenditures and Other Financing Uses | \$23,573,527 | \$23,507,543 | \$27,944,411 | \$21,216,303 | \$20,300,420 |
| Net Change In Fund Balance | \$56,645 | \$226,357 | \$120,116 | \$411,650 | \$405,276 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$21,013 | \$17,006 | \$0 | \$26,964 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$3,793,308 | \$3,740,670 | \$3,632,459 | \$3,485,379 | \$3,100,693 |
| Total Fund Balance (Deficit) | \$3,814,321 | \$3,757,676 | \$3,632,459 | \$3,512,343 | \$3,100,693 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,102,825 | \$6,164,808 | \$7,248,864 | \$8,345,862 | \$9,450,910 |
| Annual Debt Service | \$1,292,142 | \$1,355,877 | \$1,418,001 | \$1,475,513 | \$1,059,864 |

D-72

LEDYARD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,055 | 15,172 | 15,078 | 15,097 | 15,100 |
| School Enrollment (State Education Dept.) | 2,597 | 2,652 | 2,757 | 2,789 | 2,821 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.6\% | 7.1\% | 4.5\% | 3.5\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,675,024,840 | \$1,783,873,636 | \$1,818,274,359 | \$1,622,851,876 | \$1,774,281,996 |
| Equalized Mill Rate | 17.78 | 16.77 | 15.91 | 17.44 | 15.35 |
| Net Grand List | \$1,178,301,472 | \$1,178,800,525 | \$1,165,414,124 | \$1,131,338,540 | \$813,598,639 |
| Mill Rate | 25.65 | 25.65 | 24.88 | 24.98 | 33.17 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,787,129 | \$29,923,981 | \$28,926,228 | \$28,308,141 | \$27,243,560 |
| Current Year Collection \% | 98.7\% | 98.8\% | 98.7\% | 98.9\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.3\% | 98.3\% | 98.6\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,915,160 | \$30,149,097 | \$29,021,192 | \$28,413,587 | \$27,501,648 |
| Intergovernmental Revenues | \$17,198,885 | \$17,833,535 | \$23,634,182 | \$14,635,741 | \$14,384,750 |
| Total Revenues | \$50,180,445 | \$50,497,347 | \$55,613,368 | \$46,029,460 | \$44,999,226 |
| Total Transfers In From Other Funds | \$430,598 | \$425,188 | \$415,056 | \$645,056 | \$360,190 |
| Total Revenues and Other Financing Sources | \$50,611,043 | \$50,922,535 | \$56,028,424 | \$46,674,516 | \$45,359,416 |
| Education Expenditures | \$31,074,028 | \$31,244,141 | \$36,681,537 | \$27,661,387 | \$27,228,735 |
| Operating Expenditures | \$17,987,060 | \$17,648,964 | \$17,333,433 | \$16,837,040 | \$16,089,403 |
| Total Expenditures | \$49,061,088 | \$48,893,105 | \$54,014,970 | \$44,498,427 | \$43,318,138 |
| Total Transfers Out To Other Funds | \$1,885,875 | \$1,764,042 | \$2,269,872 | \$2,161,690 | \$2,081,057 |
| Total Expenditures and Other Financing Uses | \$50,946,963 | \$50,657,147 | \$56,284,842 | \$46,660,117 | \$45,399,195 |
| Net Change In Fund Balance | (\$335,920) | \$265,388 | $(\$ 256,418)$ | \$14,399 | $(\$ 39,779)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$235,000 | \$287,613 | \$218,015 | \$203,425 | \$305,377 |
| Designated | \$44,911 | \$417,943 | \$150,000 | \$0 | \$0 |
| Undesignated | \$3,002,750 | \$2,913,025 | \$2,985,178 | \$3,406,186 | \$3,289,835 |
| Total Fund Balance (Deficit) | \$3,282,661 | \$3,618,581 | \$3,353,193 | \$3,609,611 | \$3,595,212 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,217,800 | \$7,541,949 | \$8,214,580 | \$8,895,880 | \$9,591,003 |
| Annual Debt Service | \$1,192,322 | \$1,333,081 | \$1,187,500 | \$935,098 | \$1,089,959 |

D-73

LISBON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,345 | 4,256 | 4,210 | 4,205 | 4,188 |
| School Enrollment (State Education Dept.) | 758 | 784 | 815 | 834 | 827 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.9\% | 7.7\% | 5.1\% | 4.0\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.4\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$565,225,685 | \$576,821,110 | \$543,292,414 | \$624,130,466 | \$550,174,547 |
| Equalized Mill Rate | 11.73 | 10.68 | 11.22 | 8.90 | 9.56 |
| Net Grand List | \$393,450,533 | \$384,728,533 | \$379,753,260 | \$276,185,393 | \$246,897,109 |
| Mill Rate | 16.90 | 16.00 | 16.00 | 21.50 | 21.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,631,822 | \$6,159,481 | \$6,093,619 | \$5,552,399 | \$5,260,389 |
| Current Year Collection \% | 97.7\% | 98.0\% | 98.1\% | 98.1\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 96.8\% | 97.1\% | 97.1\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,698,323 | \$6,386,843 | \$6,136,106 | \$5,569,660 | \$5,298,523 |
| Intergovernmental Revenues | \$4,140,849 | \$4,814,481 | \$4,572,728 | \$4,298,396 | \$4,079,041 |
| Total Revenues | \$12,459,612 | \$12,782,933 | \$12,144,777 | \$11,399,447 | \$10,925,801 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$12,459,612 | \$12,912,944 | \$12,144,777 | \$11,399,447 | \$10,925,801 |
| Education Expenditures | \$9,423,614 | \$9,828,316 | \$9,349,387 | \$9,138,497 | \$8,285,176 |
| Operating Expenditures | \$2,693,074 | \$2,846,728 | \$2,584,277 | \$2,770,353 | \$2,726,573 |
| Total Expenditures | \$12,116,688 | \$12,675,044 | \$11,933,664 | \$11,908,850 | \$11,011,749 |
| Total Transfers Out To Other Funds | \$82,488 | \$202,373 | \$21,895 | \$7,135 | \$196,976 |
| Total Expenditures and Other Financing Uses | \$12,199,176 | \$12,877,417 | \$11,955,559 | \$11,915,985 | \$11,208,725 |
| Net Change In Fund Balance | \$260,436 | \$35,527 | \$189,218 | $(\$ 516,538)$ | $(\$ 282,924)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$101,341 | \$203,049 | \$180,421 | \$274,328 | \$727,405 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,481,846 | \$1,119,702 | \$1,106,803 | \$963,424 | \$1,026,886 |
| Total Fund Balance (Deficit) | \$1,583,187 | \$1,322,751 | \$1,287,224 | \$1,237,752 | \$1,754,291 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,912,077 | \$4,398,357 | \$4,615,000 | \$4,955,000 | \$5,450,000 |
| Annual Debt Service | \$1,856,655 | \$502,511 | \$512,711 | \$683,386 | \$730,436 |

D-74

LITCHFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,462 | 8,686 | 8,625 | 8,671 | 8,750 |
| School Enrollment (State Education Dept.) | 1,233 | 1,235 | 1,248 | 1,287 | 1,323 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Аa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.9\% | 7.1\% | 4.7\% | 3.9\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,557,736,187 | \$1,770,768,034 | \$1,752,551,589 | \$1,723,182,546 | \$1,605,433,716 |
| Equalized Mill Rate | 14.86 | 12.97 | 12.75 | 12.16 | 12.21 |
| Net Grand List | \$1,089,997,487 | \$900,934,511 | \$884,557,135 | \$851,822,988 | \$850,226,698 |
| Mill Rate | 21.20 | 25.50 | 25.10 | 23.90 | 22.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,154,000 | \$22,969,000 | \$22,337,000 | \$20,962,000 | \$19,599,000 |
| Current Year Collection \% | 98.3\% | 98.1\% | 98.5\% | 98.8\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.3\% | 97.8\% | 97.9\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,398,000 | \$23,034,000 | \$22,370,000 | \$21,115,000 | \$19,801,000 |
| Intergovernmental Revenues | \$2,703,000 | \$2,973,000 | \$7,408,000 | \$2,448,000 | \$2,419,000 |
| Total Revenues | \$26,565,000 | \$26,634,000 | \$31,070,000 | \$25,220,000 | \$23,766,000 |
| Total Transfers In From Other Funds | \$458,000 | \$482,000 | \$470,000 | \$473,000 | \$466,000 |
| Total Revenues and Other Financing Sources | \$38,563,000 | \$27,116,000 | \$31,540,000 | \$25,693,000 | \$24,232,000 |
| Education Expenditures | \$16,656,000 | \$16,978,000 | \$21,225,000 | \$15,836,000 | \$15,428,000 |
| Operating Expenditures | \$9,825,000 | \$9,540,000 | \$9,723,000 | \$8,683,000 | \$7,872,000 |
| Total Expenditures | \$26,481,000 | \$26,518,000 | \$30,948,000 | \$24,519,000 | \$23,300,000 |
| Total Transfers Out To Other Funds | \$532,000 | \$452,000 | \$942,000 | \$586,000 | \$338,000 |
| Total Expenditures and Other Financing Uses | \$38,553,000 | \$26,970,000 | \$31,890,000 | \$25,105,000 | \$23,638,000 |
| Net Change In Fund Balance | \$10,000 | \$146,000 | $(\$ 350,000)$ | \$588,000 | \$594,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$403,000 | \$104,000 | \$159,000 | \$247,000 | \$215,000 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$3,663,000 | \$3,952,000 | \$3,751,000 | \$4,013,000 | \$3,457,000 |
| Total Fund Balance (Deficit) | \$4,066,000 | \$4,056,000 | \$3,910,000 | \$4,260,000 | \$3,672,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,934,000 | \$32,787,000 | \$31,235,000 | \$31,352,000 | \$21,038,000 |
| Annual Debt Service | \$3,393,000 | \$3,470,000 | \$3,523,000 | \$2,835,000 | \$1,932,000 |

D-75

LYME

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,409 | 2,098 | 2,077 | 2,076 | 2,083 |
| School Enrollment (State Education Dept.) | 315 | 298 | 319 | 310 | 310 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 7.2\% | 5.7\% | 3.8\% | 3.6\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$860,149,200 | \$904,855,732 | \$854,830,282 | \$882,222,975 | \$838,979,843 |
| Equalized Mill Rate | 8.88 | 8.29 | 8.44 | 7.93 | 7.79 |
| Net Grand List | \$602,060,440 | \$518,073,758 | \$514,588,569 | \$507,938,634 | \$502,907,114 |
| Mill Rate | 12.75 | 14.50 | 14.00 | 13.75 | 13.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,634,376 | \$7,504,027 | \$7,218,865 | \$6,993,056 | \$6,532,231 |
| Current Year Collection \% | 99.2\% | 99.0\% | 99.1\% | 98.9\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 97.9\% | 98.2\% | 98.0\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,722,745 | \$7,524,198 | \$7,290,889 | \$7,041,409 | \$6,604,845 |
| Intergovernmental Revenues | \$328,690 | \$420,911 | \$611,423 | \$291,839 | \$358,462 |
| Total Revenues | \$8,219,601 | \$8,177,813 | \$8,335,658 | \$7,704,848 | \$7,304,520 |
| Total Transfers In From Other Funds | \$141,257 | \$62,000 | \$35,000 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,360,858 | \$8,239,813 | \$8,715,658 | \$8,159,848 | \$7,616,442 |
| Education Expenditures | \$5,524,057 | \$5,440,338 | \$5,331,077 | \$5,283,567 | \$4,976,808 |
| Operating Expenditures | \$2,780,876 | \$3,007,190 | \$3,209,970 | \$2,456,179 | \$2,824,890 |
| Total Expenditures | \$8,304,933 | \$8,447,528 | \$8,541,047 | \$7,739,746 | \$7,801,698 |
| Total Transfers Out To Other Funds | \$4,000 | \$104,000 | \$109,000 | \$54,700 | \$4,600 |
| Total Expenditures and Other Financing Uses | \$8,308,933 | \$8,551,528 | \$8,650,047 | \$7,794,446 | \$7,806,298 |
| Net Change In Fund Balance | \$51,925 | (\$311,715) | \$65,611 | \$365,402 | $(\$ 189,856)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$189,955 | \$138,843 | \$174,729 | \$460,919 | \$37,625 |
| Designated | \$344,512 | \$303,614 | \$442,298 | \$303,847 | \$650,703 |
| Undesignated | \$615,508 | \$655,593 | \$792,738 | \$579,388 | \$290,424 |
| Total Fund Balance (Deficit) | \$1,149,975 | \$1,098,050 | \$1,409,765 | \$1,344,154 | \$978,752 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,988,273 | \$4,715,620 | \$5,501,403 | \$5,958,551 | \$6,471,828 |
| Annual Debt Service | \$416,318 | \$415,400 | \$414,000 | \$680,497 | \$973,164 |

D-76

MADISON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,266 | 18,824 | 18,803 | 18,793 | 18,791 |
| School Enrollment (State Education Dept.) | 3,747 | 3,813 | 3,869 | 3,947 | 3,969 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.0\% | 5.7\% | 3.8\% | 3.0\% | 2.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,435,997,612 | \$4,876,842,999 | \$4,750,966,920 | \$4,665,396,276 | \$4,463,041,164 |
| Equalized Mill Rate | 14.26 | 12.47 | 12.06 | 11.61 | 11.41 |
| Net Grand List | \$3,418,584,858 | \$3,412,852,211 | \$2,453,739,364 | \$2,430,548,879 | \$2,398,408,346 |
| Mill Rate | 18.62 | 17.84 | 23.35 | 22.28 | 21.23 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$63,270,649 | \$60,831,212 | \$57,295,703 | \$54,147,022 | \$50,901,907 |
| Current Year Collection \% | 99.4\% | 99.4\% | 99.5\% | 99.5\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.9\% | 98.9\% | 98.7\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$63,122,476 | \$60,749,964 | \$57,232,068 | \$53,907,756 | \$50,731,567 |
| Intergovernmental Revenues | \$6,933,498 | \$7,376,662 | \$18,061,642 | \$4,817,458 | \$4,682,324 |
| Total Revenues | \$72,420,792 | \$70,889,148 | \$78,533,301 | \$62,008,771 | \$58,390,763 |
| Total Transfers In From Other Funds | \$154,100 | \$207,962 | \$134,100 | \$124,100 | \$128,630 |
| Total Revenues and Other Financing Sources | \$92,174,822 | \$71,097,110 | \$78,667,401 | \$62,132,871 | \$58,519,393 |
| Education Expenditures | \$49,706,628 | \$48,244,440 | \$56,099,065 | \$41,242,537 | \$39,261,170 |
| Operating Expenditures | \$20,080,899 | \$19,579,313 | \$19,019,891 | \$17,590,477 | \$16,635,717 |
| Total Expenditures | \$69,787,527 | \$67,823,753 | \$75,118,956 | \$58,833,014 | \$55,896,887 |
| Total Transfers Out To Other Funds | \$2,764,802 | \$2,700,902 | \$2,983,453 | \$2,674,000 | \$2,434,000 |
| Total Expenditures and Other Financing Uses | \$91,980,137 | \$70,524,655 | \$78,102,409 | \$61,507,014 | \$58,330,887 |
| Net Change In Fund Balance | \$194,685 | \$572,455 | \$564,992 | \$625,857 | \$188,506 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$630,966 | \$552,345 | \$744,317 | \$618,450 | \$397,092 |
| Designated | \$250,000 | \$250,000 | \$295,000 | \$300,000 | \$0 |
| Undesignated | \$8,183,156 | \$8,067,092 | \$7,257,665 | \$6,813,540 | \$6,709,041 |
| Total Fund Balance (Deficit) | \$9,064,122 | \$8,869,437 | \$8,296,982 | \$7,731,990 | \$7,106,133 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$39,712,482 | \$35,348,712 | \$38,156,163 | \$41,271,474 | \$44,261,638 |
| Annual Debt Service | \$4,523,878 | \$4,263,514 | \$4,361,189 | \$4,658,276 | \$3,811,039 |

D-77

MANCHESTER

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 58,354 | 56,388 | 56,385 | 55,857 | 55,738 |
| School Enrollment (State Education Dept.) | 7,471 | 7,480 | 7,412 | 7,609 | 7,666 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.8\% | 8.2\% | 5.5\% | 4.4\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 1.4\% | 1.4\% | 1.3\% | 1.3\% | 1.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,155,739,358 | \$5,959,628,016 | \$4,902,484,041 | \$6,485,396,556 | \$5,870,881,342 |
| Equalized Mill Rate | 20.12 | 20.54 | 24.12 | 17.68 | 18.14 |
| Net Grand List | \$4,267,835,885 | \$3,836,745,478 | \$3,386,234,197 | \$2,931,425,460 | \$2,875,133,890 |
| Mill Rate | 30.32 | 32.98 | 36.05 | 40.14 | 38.07 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$123,881,000 | \$122,386,000 | \$118,238,000 | \$114,676,000 | \$106,491,000 |
| Current Year Collection \% | 98.2\% | 98.1\% | 98.1\% | 98.0\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.5\% | 96.7\% | 96.6\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$114,544,000 | \$112,758,000 | \$109,727,000 | \$105,521,000 | \$98,509,000 |
| Intergovernmental Revenues | \$40,373,000 | \$44,135,000 | \$67,734,000 | \$38,042,000 | \$37,293,000 |
| Total Revenues | \$159,424,000 | \$161,447,000 | \$183,294,000 | \$149,877,000 | \$141,350,000 |
| Total Transfers In From Other Funds | \$1,513,000 | \$1,406,000 | \$1,412,000 | \$1,381,000 | \$618,000 |
| Total Revenues and Other Financing Sources | \$166,045,000 | \$162,853,000 | \$184,706,000 | \$151,356,000 | \$141,968,000 |
| Education Expenditures | \$101,255,000 | \$103,412,000 | \$123,770,000 | \$94,437,000 | \$88,941,000 |
| Operating Expenditures | \$57,020,000 | \$58,626,000 | \$54,841,000 | \$50,964,000 | \$47,038,000 |
| Total Expenditures | \$158,275,000 | \$162,038,000 | \$178,611,000 | \$145,401,000 | \$135,979,000 |
| Total Transfers Out To Other Funds | \$3,546,000 | \$3,182,000 | \$4,794,000 | \$4,002,000 | \$2,537,000 |
| Total Expenditures and Other Financing Uses | \$166,822,000 | \$165,220,000 | \$183,405,000 | \$149,403,000 | \$138,516,000 |
| Net Change In Fund Balance | $(\$ 777,000)$ | (\$2,367,000) | \$1,301,000 | \$1,953,000 | \$3,452,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,451,000 | \$1,787,000 | \$2,328,000 | \$1,045,000 | \$1,561,000 |
| Designated | \$3,692,000 | \$4,127,000 | \$6,450,000 | \$6,852,000 | \$5,477,000 |
| Undesignated | \$9,357,000 | \$10,363,000 | \$9,866,000 | \$9,446,000 | \$8,352,000 |
| Total Fund Balance (Deficit) | \$15,500,000 | \$16,277,000 | \$18,644,000 | \$17,343,000 | \$15,390,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$83,909,000 | \$80,457,000 | \$87,240,000 | \$52,956,000 | \$37,406,000 |
| Annual Debt Service | \$8,941,000 | \$9,414,000 | \$6,985,000 | \$5,182,000 | \$5,144,000 |

D-78

MANSFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,685 | 25,268 | 24,622 | 24,884 | 24,779 |
| School Enrollment (State Education Dept.) | 1,954 | 1,962 | 1,966 | 2,001 | 1,989 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Аа3 |
| Unemployment (Annual Average) | 7.6\% | 6.0\% | 4.7\% | 3.9\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,457,680,568 | \$1,454,525,357 | \$1,480,091,334 | \$1,509,256,266 | \$1,239,359,901 |
| Equalized Mill Rate | 16.40 | 16.07 | 14.71 | 13.50 | 15.48 |
| Net Grand List | \$926,340,907 | \$921,711,314 | \$905,412,070 | \$883,719,752 | \$866,773,933 |
| Mill Rate | 25.71 | 25.24 | 23.87 | 22.88 | 22.01 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,909,203 | \$23,373,467 | \$21,769,741 | \$20,370,550 | \$19,182,873 |
| Current Year Collection \% | 98.4\% | 98.4\% | 98.5\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.4\% | 97.3\% | 97.6\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,989,637 | \$23,498,662 | \$21,921,177 | \$20,551,473 | \$19,380,701 |
| Intergovernmental Revenues | \$18,543,734 | \$20,426,635 | \$23,323,275 | \$17,608,330 | \$17,706,288 |
| Total Revenues | \$43,388,918 | \$44,772,222 | \$46,625,037 | \$39,738,868 | \$38,431,838 |
| Total Transfers In From Other Funds | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$152,500 |
| Total Revenues and Other Financing Sources | \$43,391,418 | \$44,774,722 | \$46,627,537 | \$39,741,368 | \$38,584,338 |
| Education Expenditures | \$30,342,499 | \$31,969,128 | \$34,026,981 | \$28,212,264 | \$27,262,086 |
| Operating Expenditures | \$11,244,428 | \$11,604,690 | \$11,136,446 | \$10,681,469 | \$10,744,826 |
| Total Expenditures | \$41,586,927 | \$43,573,818 | \$45,163,427 | \$38,893,733 | \$38,006,912 |
| Total Transfers Out To Other Funds | \$1,685,010 | \$1,060,510 | \$1,372,420 | \$685,375 | \$500,500 |
| Total Expenditures and Other Financing Uses | \$43,271,937 | \$44,634,328 | \$46,535,847 | \$39,579,108 | \$38,507,412 |
| Net Change In Fund Balance | \$119,481 | \$140,394 | \$91,690 | \$162,260 | \$76,926 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$381,593 | \$303,236 | \$157,377 | \$126,765 | \$71,936 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,865,895 | \$1,824,737 | \$1,830,202 | \$1,769,124 | \$1,661,693 |
| Total Fund Balance (Deficit) | \$2,247,488 | \$2,127,973 | \$1,987,579 | \$1,895,889 | \$1,733,629 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,262,549 | \$12,314,705 | \$12,689,819 | \$13,910,280 | \$15,515,058 |
| Annual Debt Service | \$663,947 | \$712,336 | \$796,082 | \$981,482 | \$1,046,239 |

D-79

MARLBOROUGH

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,406 | 6,359 | 6,360 | 6,351 | 6,321 |
| School Enrollment (State Education Dept.) | 1,219 | 1,233 | 1,186 | 1,170 | 1,169 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.2\% | 7.1\% | 4.3\% | 3.4\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$864,120,395 | \$887,051,559 | \$916,884,957 | \$867,577,130 | \$831,987,065 |
| Equalized Mill Rate | 19.13 | 18.23 | 17.08 | 17.46 | 16.42 |
| Net Grand List | \$621,728,229 | \$621,286,653 | \$615,859,586 | \$607,211,001 | \$439,158,869 |
| Mill Rate | 26.48 | 25.86 | 25.21 | 24.71 | 30.64 |
| Property Tax Collection Data . |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,531,506 | \$16,167,143 | \$15,657,751 | \$15,146,318 | \$13,664,021 |
| Current Year Collection \% | 99.3\% | 99.2\% | 99.4\% | 99.4\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.8\% | 99.0\% | 98.9\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,621,819 | \$16,190,800 | \$15,766,371 | \$15,216,950 | \$13,728,763 |
| Intergovernmental Revenues | \$3,911,325 | \$4,008,739 | \$6,119,166 | \$3,445,362 | \$3,416,317 |
| Total Revenues | \$20,792,083 | \$20,583,062 | \$22,613,354 | \$19,462,742 | \$17,837,629 |
| Total Transfers In From Other Funds | \$23,200 | \$54,330 | \$326,057 | \$13,200 | \$530,455 |
| Total Revenues and Other Financing Sources | \$20,815,283 | \$20,637,392 | \$22,939,411 | \$19,475,942 | \$18,368,084 |
| Education Expenditures | \$14,609,129 | \$14,729,305 | \$16,356,932 | \$13,785,208 | \$12,934,219 |
| Operating Expenditures | \$6,092,191 | \$6,141,301 | \$6,076,115 | \$5,412,415 | \$5,073,804 |
| Total Expenditures | \$20,701,320 | \$20,870,606 | \$22,433,047 | \$19,197,623 | \$18,008,023 |
| Total Transfers Out To Other Funds | \$103,200 | \$192,450 | \$291,183 | \$149,045 | \$412,587 |
| Total Expenditures and Other Financing Uses | \$20,804,520 | \$21,063,056 | \$22,724,230 | \$19,346,668 | \$18,420,610 |
| Net Change In Fund Balance | \$10,763 | $(\$ 425,664)$ | \$215,181 | \$129,274 | $(\$ 52,526)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$255,276 | \$188,165 | \$234,535 | \$428,481 | \$381,622 |
| Designated | \$568,683 | \$625,659 | \$861,821 | \$737,853 | \$533,552 |
| Undesignated | \$1,870,321 | \$1,869,693 | \$2,012,825 | \$1,727,666 | \$1,849,552 |
| Total Fund Balance (Deficit) | \$2,694,280 | \$2,683,517 | \$3,109,181 | \$2,894,000 | \$2,764,726 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$21,299,759 | \$20,674,942 | \$22,412,774 | \$21,975,871 | \$21,526,617 |
| Annual Debt Service | \$1,806,995 | \$1,876,689 | \$1,779,592 | \$1,584,147 | \$1,365,431 |

D-80

MERIDEN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 60,936 | 59,186 | 59,186 | 59,225 | 59,552 |
| School Enrollment (State Education Dept.) | 9,246 | 9,484 | 9,621 | 9,624 | 9,629 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | Baa1 |
| Unemployment (Annual Average) | 11.2\% | 10.3\% | 6.9\% | 5.6\% | 5.6\% |
| TANF Recipients (As a \% of Population) | 2.5\% | 2.4\% | 2.4\% | 2.4\% | 2.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,216,822,521 | \$5,530,244,034 | \$5,201,706,481 | \$5,675,975,377 | \$5,016,026,552 |
| Equalized Mill Rate | 20.30 | 18.68 | 19.73 | 18.27 | 19.35 |
| Net Grand List | \$3,634,871,611 | \$3,659,204,456 | \$3,608,202,587 | \$2,420,649,275 | \$2,372,833,648 |
| Mill Rate | 28.85 | 27.96 | 27.96 | 42.20 | 40.34 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$105,882,618 | \$103,280,297 | \$102,623,084 | \$103,692,551 | \$97,076,590 |
| Current Year Collection \% | 97.5\% | 97.2\% | 97.3\% | 97.2\% | 96.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.6\% | 93.5\% | 93.6\% | 94.1\% | 93.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$106,582,511 | \$104,179,020 | \$102,504,625 | \$103,735,166 | \$95,955,630 |
| Intergovernmental Revenues | \$61,269,332 | \$69,491,660 | \$96,756,081 | \$62,904,894 | \$60,209,360 |
| Total Revenues | \$175,087,850 | \$187,839,033 | \$209,572,564 | \$178,681,624 | \$167,382,288 |
| Total Transfers In From Other Funds | \$811,979 | \$714,238 | \$155,746 | \$100,000 | \$100,000 |
| Total Revenues and Other Financing Sources | \$212,158,952 | \$188,553,271 | \$209,728,310 | \$178,781,624 | \$167,482,288 |
| Education Expenditures | \$99,309,776 | \$106,175,816 | \$133,749,494 | \$99,267,133 | \$93,307,731 |
| Operating Expenditures | \$76,695,071 | \$77,383,630 | \$77,583,012 | \$77,392,933 | \$73,733,135 |
| Total Expenditures | \$176,004,847 | \$183,559,446 | \$211,332,506 | \$176,660,066 | \$167,040,866 |
| Total Transfers Out To Other Funds | \$62,875 | \$217,489 | \$414,011 | \$439,612 | \$241,941 |
| Total Expenditures and Other Financing Uses | \$212,107,835 | \$183,776,935 | \$211,746,517 | \$177,099,678 | \$167,282,807 |
| Net Change In Fund Balance | \$51,117 | \$4,776,336 | (\$2,018,207) | \$1,681,946 | \$199,481 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$981,769 | \$984,683 | \$5,514,538 | \$7,849,611 | \$6,802,430 |
| Designated | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 |
| Undesignated | \$12,321,056 | \$12,267,025 | \$3,960,834 | \$3,643,968 | \$3,009,203 |
| Total Fund Balance (Deficit) | \$14,302,825 | \$14,251,708 | \$9,475,372 | \$11,493,579 | \$9,811,633 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$68,666,078 | \$80,903,298 | \$69,944,215 | \$82,722,012 | \$80,476,709 |
| Annual Debt Service | \$14,398,546 | \$14,201,046 | \$16,983,368 | \$18,063,938 | \$17,959,146 |

D-81

MIDDLEBURY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,606 | 7,394 | 7,343 | 7,252 | 7,146 |
| School Enrollment (State Education Dept.) | 1,371 | 1,366 | 1,335 | 1,314 | 1,262 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | A1 | A1 |
| Unemployment (Annual Average) | 7.1\% | 7.0\% | 4.4\% | 3.6\% | 3.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,466,080,059 | \$1,528,310,895 | \$1,491,853,687 | \$1,573,257,837 | \$1,463,524,858 |
| Equalized Mill Rate | 17.35 | 16.17 | 15.34 | 14.36 | 14.44 |
| Net Grand List | \$1,073,349,050 | \$1,061,076,858 | \$1,041,751,719 | \$714,921,415 | \$682,565,275 |
| Mill Rate | 23.63 | 23.21 | 21.90 | 31.32 | 30.55 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,441,931 | \$24,709,056 | \$22,891,089 | \$22,597,535 | \$21,138,346 |
| Current Year Collection \% | 98.3\% | 98.5\% | 98.9\% | 99.1\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 97.7\% | 97.9\% | 97.8\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,389,486 | \$24,723,207 | \$22,952,412 | \$22,803,736 | \$21,351,451 |
| Intergovernmental Revenues | \$912,785 | \$888,114 | \$902,091 | \$656,010 | \$530,302 |
| Total Revenues | \$27,191,443 | \$26,625,692 | \$24,890,255 | \$24,591,182 | \$22,999,807 |
| Total Transfers In From Other Funds | \$70,000 | \$119,928 | \$502,582 | \$420,701 | \$731,181 |
| Total Revenues and Other Financing Sources | \$27,261,443 | \$26,745,620 | \$26,686,017 | \$27,511,883 | \$23,730,988 |
| Education Expenditures | \$17,508,656 | \$16,817,011 | \$15,904,783 | \$14,640,597 | \$13,715,412 |
| Operating Expenditures | \$9,288,287 | \$9,050,587 | \$10,590,395 | \$12,169,118 | \$9,185,090 |
| Total Expenditures | \$26,796,943 | \$25,867,598 | \$26,495,178 | \$26,809,715 | \$22,900,502 |
| Total Transfers Out To Other Funds | \$192,180 | \$549,868 | \$320,293 | \$634,964 | \$565,685 |
| Total Expenditures and Other Financing Uses | \$26,989,123 | \$26,417,466 | \$26,815,471 | \$27,444,679 | \$23,466,187 |
| Net Change In Fund Balance | \$272,320 | \$328,154 | $(\$ 129,454)$ | \$67,204 | \$264,801 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$526,000 | \$147,000 | \$0 | \$0 | \$0 |
| Undesignated | \$3,295,137 | \$3,401,817 | \$3,220,663 | \$3,350,117 | \$3,342,683 |
| Total Fund Balance (Deficit) | \$3,821,137 | \$3,548,817 | \$3,220,663 | \$3,350,117 | \$3,342,683 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,231,206 | \$14,403,376 | \$15,628,922 | \$13,545,068 | \$14,870,107 |
| Annual Debt Service | \$997,159 | \$1,011,519 | \$3,939,889 | \$2,352,608 | \$1,086,428 |

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MIDDLEFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,430 | 4,257 | 4,249 | 4,248 | 4,276 |
| School Enrollment (State Education Dept.) | 738 | 736 | 749 | 748 | 747 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 7.6\% | 6.9\% | 4.7\% | 4.2\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$633,422,989 | \$659,706,940 | \$649,565,171 | \$709,670,888 | \$662,532,095 |
| Equalized Mill Rate | 18.03 | 17.50 | 16.45 | 14.22 | 14.97 |
| Net Grand List | \$448,088,334 | \$448,974,398 | \$444,842,422 | \$312,812,420 | \$308,279,090 |
| Mill Rate | 25.69 | 25.92 | 24.11 | 32.35 | 32.22 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,421,007 | \$11,547,990 | \$10,684,022 | \$10,088,729 | \$9,915,445 |
| Current Year Collection \% | 98.3\% | 98.6\% | 98.1\% | 98.4\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 98.1\% | 96.8\% | 97.2\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,430,072 | \$11,563,257 | \$10,651,060 | \$10,124,702 | \$9,934,686 |
| Intergovernmental Revenues | \$2,135,948 | \$2,460,323 | \$2,318,681 | \$2,189,476 | \$2,090,009 |
| Total Revenues | \$13,821,978 | \$14,330,020 | \$13,423,907 | \$12,747,578 | \$12,464,273 |
| Total Transfers In From Other Funds | \$246,042 | \$258,340 | \$256,100 | \$219,915 | \$224,115 |
| Total Revenues and Other Financing Sources | \$14,068,020 | \$14,588,360 | \$13,680,007 | \$12,967,493 | \$12,688,388 |
| Education Expenditures | \$10,358,074 | \$10,666,570 | \$10,062,275 | \$9,544,770 | \$9,043,502 |
| Operating Expenditures | \$3,341,793 | \$3,453,834 | \$3,228,928 | \$3,127,288 | \$3,037,920 |
| Total Expenditures | \$13,699,867 | \$14,120,404 | \$13,291,203 | \$12,672,058 | \$12,081,422 |
| Total Transfers Out To Other Funds | \$198,579 | \$377,274 | \$238,200 | \$729,665 | \$512,207 |
| Total Expenditures and Other Financing Uses | \$13,898,446 | \$14,497,678 | \$13,529,403 | \$13,401,723 | \$12,593,629 |
| Net Change In Fund Balance | \$169,574 | \$90,682 | \$150,604 | (\$434,230) | \$94,759 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$115,138 | \$7,647 | \$30,804 | \$13,387 | \$4,543 |
| Designated | \$0 | \$150,000 | \$150,000 | \$0 | \$147,000 |
| Undesignated | \$1,034,169 | \$822,086 | \$708,247 | \$725,060 | \$1,021,134 |
| Total Fund Balance (Deficit) | \$1,149,307 | \$979,733 | \$889,051 | \$738,447 | \$1,172,677 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$11,659,337 | \$10,921,639 | \$11,616,083 | \$9,742,417 | \$10,460,870 |
| Annual Debt Service | \$501,633 | \$393,819 | \$326,043 | \$326,044 | \$326,044 |

D-83

MIDDLETOWN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 47,697 | 48,383 | 48,030 | 47,778 | 47,528 |
| School Enrollment (State Education Dept.) | 5,340 | 5,275 | 5,199 | 5,244 | 5,284 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Аа3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.4\% | 7.6\% | 5.3\% | 4.5\% | 4.1\% |
| TANF Recipients (As a \% of Population) | 1.1\% | 1.0\% | 1.0\% | 1.0\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,585,366,023 | \$5,072,231,780 | \$5,745,220,104 | \$5,612,083,177 | \$5,095,087,576 |
| Equalized Mill Rate | 17.07 | 18.69 | 15.75 | 15.96 | 16.23 |
| Net Grand List | \$3,502,729,129 | \$3,474,901,263 | \$2,633,192,322 | \$2,625,362,943 | \$2,589,515,228 |
| Mill Rate | 25.50 | 25.50 | 31.80 | 31.80 | 29.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$95,330,000 | \$94,820,000 | \$90,512,000 | \$89,555,000 | \$82,693,000 |
| Current Year Collection \% | 97.8\% | 97.4\% | 97.7\% | 97.8\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.9\% | 95.8\% | 96.1\% | 96.6\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$89,733,000 | \$88,788,000 | \$83,244,000 | \$84,577,000 | \$77,508,000 |
| Intergovernmental Revenues | \$32,211,000 | \$37,046,000 | \$55,133,000 | \$32,495,000 | \$31,264,000 |
| Total Revenues | \$130,568,000 | \$131,212,000 | \$146,238,000 | \$124,019,000 | \$115,103,000 |
| Total Transfers In From Other Funds | \$599,000 | \$602,000 | \$615,000 | \$716,000 | \$614,000 |
| Total Revenues and Other Financing Sources | \$132,012,000 | \$131,814,000 | \$146,975,000 | \$125,286,000 | \$115,717,000 |
| Education Expenditures | \$72,244,000 | \$73,443,000 | \$89,694,000 | \$66,261,000 | \$62,910,000 |
| Operating Expenditures | \$45,006,000 | \$45,611,000 | \$41,958,000 | \$39,857,000 | \$37,493,000 |
| Total Expenditures | \$117,250,000 | \$119,054,000 | \$131,652,000 | \$106,118,000 | \$100,403,000 |
| Total Transfers Out To Other Funds | \$14,652,000 | \$15,836,000 | \$14,720,000 | \$14,047,000 | \$12,582,000 |
| Total Expenditures and Other Financing Uses | \$131,902,000 | \$134,890,000 | \$146,372,000 | \$120,165,000 | \$112,985,000 |
| Net Change In Fund Balance | \$110,000 | (\$3,076,000) | \$603,000 | \$5,121,000 | \$2,732,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,111,000 | \$2,108,000 | \$1,435,000 | \$1,667,000 | \$1,033,000 |
| Designated | \$1,920,000 | \$2,429,000 | \$3,715,000 | \$2,507,000 | \$865,000 |
| Undesignated | \$11,929,000 | \$11,313,000 | \$13,776,000 | \$14,149,000 | \$11,304,000 |
| Total Fund Balance (Deficit) | \$15,960,000 | \$15,850,000 | \$18,926,000 | \$18,323,000 | \$13,202,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$73,021,000 | \$73,845,000 | \$84,039,000 | \$81,280,000 | \$64,054,000 |
| Annual Debt Service | \$14,465,000 | \$15,397,000 | \$13,436,000 | \$12,908,000 | \$11,947,000 |

D-84

MILFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 52,759 | 56,424 | 55,907 | 55,445 | 55,127 |
| School Enrollment (State Education Dept.) | 7,167 | 7,304 | 7,372 | 7,534 | 7,594 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.7\% | 7.6\% | 4.8\% | 3.8\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,972,378,128 | \$7,423,848,716 | \$10,214,669,430 | \$10,519,748,991 | \$9,955,008,582 |
| Equalized Mill Rate | 21.08 | 19.96 | 14.00 | 12.53 | 12.33 |
| Net Grand List | \$3,321,676,305 | \$5,251,821,450 | \$7,097,232,870 | \$3,821,450,927 | \$4,005,631,058 |
| Mill Rate | 27.50 | 28.23 | 31.77 | 34.36 | 32.18 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$146,988,000 | \$148,212,000 | \$142,991,000 | \$131,807,000 | \$122,782,000 |
| Current Year Collection \% | 98.1\% | 97.9\% | 98.1\% | 98.3\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.6\% | 95.2\% | 95.5\% | 95.4\% | 95.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$147,150,000 | \$147,891,000 | \$142,244,000 | \$131,265,000 | \$122,405,000 |
| Intergovernmental Revenues | \$22,212,000 | \$24,521,000 | \$49,611,000 | \$21,200,000 | \$21,078,000 |
| Total Revenues | \$175,643,000 | \$179,512,000 | \$202,351,000 | \$164,826,000 | \$154,902,000 |
| Total Transfers In From Other Funds | \$545,000 | \$0 | \$1,000,000 | \$149,000 | \$0 |
| Total Revenues and Other Financing Sources | \$192,373,000 | \$179,534,000 | \$203,351,000 | \$164,985,000 | \$156,652,000 |
| Education Expenditures | \$106,657,000 | \$106,963,000 | \$128,653,000 | \$95,431,000 | \$91,148,000 |
| Operating Expenditures | \$69,794,000 | \$69,808,000 | \$70,423,000 | \$66,411,000 | \$62,954,000 |
| Total Expenditures | \$176,451,000 | \$176,771,000 | \$199,076,000 | \$161,842,000 | \$154,102,000 |
| Total Transfers Out To Other Funds | \$1,466,000 | \$2,105,000 | \$1,530,000 | \$2,949,000 | \$1,895,000 |
| Total Expenditures and Other Financing Uses | \$193,816,000 | \$178,876,000 | \$200,606,000 | \$164,791,000 | \$155,997,000 |
| Net Change In Fund Balance | (\$1,443,000) | \$658,000 | \$2,745,000 | \$194,000 | \$655,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$3,341,000 | \$3,176,000 | \$2,633,000 | \$1,911,000 | \$1,348,000 |
| Designated | \$2,000,000 | \$3,750,000 | \$1,750,000 | \$2,500,000 | \$3,000,000 |
| Undesignated | \$12,462,000 | \$12,320,000 | \$14,205,000 | \$11,429,000 | \$11,298,000 |
| Total Fund Balance (Deficit) | \$17,803,000 | \$19,246,000 | \$18,588,000 | \$15,840,000 | \$15,646,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$126,455,000 | \$76,366,000 | \$69,203,000 | \$68,946,000 | \$65,683,000 |
| Annual Debt Service | \$10,048,000 | \$9,001,000 | \$9,246,000 | \$9,238,000 | \$9,032,000 |

D-85

MONROE

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,466 | 19,435 | 19,359 | 19,402 | 19,599 |
| School Enrollment (State Education Dept.) | 3,958 | 4,083 | 4,183 | 4,192 | 4,295 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.5\% | 7.0\% | 4.7\% | 3.7\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,562,432,689 | \$3,755,749,821 | \$3,845,023,945 | \$3,849,660,841 | \$3,624,726,036 |
| Equalized Mill Rate | 17.53 | 16.15 | 14.98 | 14.01 | 13.53 |
| Net Grand List | \$2,118,469,134 | \$2,115,537,374 | \$2,094,626,144 | \$2,069,583,020 | \$2,036,081,872 |
| Mill Rate | 29.50 | 28.68 | 27.42 | 26.08 | 24.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$62,457,178 | \$60,656,250 | \$57,583,056 | \$53,915,213 | \$49,057,616 |
| Current Year Collection \% | 98.6\% | 99.0\% | 99.0\% | 99.3\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.5\% | 98.6\% | 99.0\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$62,534,910 | \$60,629,712 | \$57,756,527 | \$54,156,712 | \$49,186,321 |
| Intergovernmental Revenues | \$11,597,967 | \$11,609,447 | \$25,538,538 | \$10,069,616 | \$9,778,511 |
| Total Revenues | \$75,549,157 | \$74,119,204 | \$86,029,299 | \$68,360,264 | \$62,829,564 |
| Total Transfers In From Other Funds | \$49,339 | \$982,331 | \$123,682 | \$208,971 | \$90,000 |
| Total Revenues and Other Financing Sources | \$75,598,496 | \$96,389,415 | \$86,870,781 | \$68,923,483 | \$63,054,541 |
| Education Expenditures | \$53,939,216 | \$51,546,173 | \$64,456,492 | \$47,077,818 | \$45,238,320 |
| Operating Expenditures | \$20,880,581 | \$22,200,926 | \$22,263,311 | \$19,991,419 | \$18,409,460 |
| Total Expenditures | \$74,819,797 | \$73,747,099 | \$86,719,803 | \$67,069,237 | \$63,647,780 |
| Total Transfers Out To Other Funds | \$615,700 | \$948,411 | \$429,726 | \$796,322 | \$487,600 |
| Total Expenditures and Other Financing Uses | \$75,435,497 | \$95,316,510 | \$87,149,529 | \$67,865,559 | \$64,135,380 |
| Net Change In Fund Balance | \$162,999 | \$1,072,905 | $(\$ 278,748)$ | \$1,057,924 | (\$1,080,839) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,051,566 | \$1,054,570 | \$679,098 | \$1,501,972 | \$798,535 |
| Designated | \$370,000 | \$370,000 | \$370,000 | \$370,000 | \$370,000 |
| Undesignated | \$3,179,250 | \$3,013,247 | \$2,315,814 | \$1,771,688 | \$1,417,201 |
| Total Fund Balance (Deficit) | \$4,600,816 | \$4,437,817 | \$3,364,912 | \$3,643,660 | \$2,585,736 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$44,017,692 | \$46,931,456 | \$46,595,026 | \$49,353,793 | \$52,111,510 |
| Annual Debt Service | \$5,016,381 | \$5,789,808 | \$5,543,136 | \$5,214,007 | \$4,649,602 |

D-86

MONTVILLE

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,594 | 19,910 | 19,612 | 19,744 | 19,660 |
| School Enrollment (State Education Dept.) | 2,766 | 2,842 | 2,931 | 3,011 | 3,052 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.7\% | 7.3\% | 5.3\% | 4.3\% | 4.1\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.5\% | 0.4\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,036,255,401 | \$2,202,457,900 | \$2,113,241,213 | \$2,370,496,538 | \$2,076,079,118 |
| Equalized Mill Rate | 15.79 | 14.12 | 14.65 | 13.03 | 14.51 |
| Net Grand List | \$1,501,524,675 | \$1,483,030,532 | \$1,468,838,595 | \$1,028,861,890 | \$1,019,781,100 |
| Mill Rate | 21.43 | 21.00 | 21.00 | 29.86 | 29.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$32,151,793 | \$31,098,748 | \$30,950,275 | \$30,893,938 | \$30,121,310 |
| Current Year Collection \% | 98.2\% | 97.6\% | 98.2\% | 97.9\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 95.3\% | 95.7\% | 95.7\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$32,768,842 | \$31,316,231 | \$31,312,764 | \$31,240,690 | \$30,289,355 |
| Intergovernmental Revenues | \$20,243,386 | \$18,820,066 | \$21,898,983 | \$18,635,799 | \$17,219,091 |
| Total Revenues | \$55,560,056 | \$55,600,098 | \$57,232,675 | \$54,195,321 | \$52,145,751 |
| Total Transfers In From Other Funds | \$22,500 | \$22,500 | \$50,818 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$66,491,514 | \$55,622,598 | \$60,583,993 | \$54,195,321 | \$52,145,751 |
| Education Expenditures | \$38,609,352 | \$35,456,530 | \$36,705,134 | \$35,226,227 | \$33,121,933 |
| Operating Expenditures | \$19,007,884 | \$23,290,204 | \$22,031,990 | \$18,249,140 | \$16,500,396 |
| Total Expenditures | \$57,617,236 | \$58,746,734 | \$58,737,124 | \$53,475,367 | \$49,622,329 |
| Total Transfers Out To Other Funds | \$80,000 | \$229,294 | \$30,000 | \$793,838 | \$259,560 |
| Total Expenditures and Other Financing Uses | \$68,457,829 | \$58,976,028 | \$58,767,124 | \$54,269,205 | \$49,881,889 |
| Net Change In Fund Balance | (\$1,966,315) | (\$3,353,430) | \$1,816,869 | $(\$ 73,884)$ | \$2,263,862 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$3,248,357 | \$1,946,685 | \$3,213,494 | \$2,861,234 | \$2,974,190 |
| Designated | \$432,000 | \$1,350,800 | \$3,417,654 | \$1,702,800 | \$245,000 |
| Undesignated | \$3,361,486 | \$5,710,673 | \$5,730,440 | \$5,980,685 | \$6,049,413 |
| Total Fund Balance (Deficit) | \$7,041,843 | \$9,008,158 | \$12,361,588 | \$10,544,719 | \$9,268,603 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$41,289,170 | \$44,458,128 | \$35,674,785 | \$31,741,810 | \$24,098,259 |
| Annual Debt Service | \$4,865,597 | \$5,044,891 | \$3,978,148 | \$3,494,681 | \$3,379,227 |

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MORRIS

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,390 | 2,341 | 2,329 | 2,345 | 2,381 |
| School Enrollment (State Education Dept.) | 359 | 368 | 386 | 382 | 404 |
| Bond Rating (Moody's, as of July 1) |  |  |  | Baa1 |  |
| Unemployment (Annual Average) | 8.5\% | 8.1\% | 5.3\% | 4.6\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.1\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$580,352,540 | \$607,499,990 | \$666,197,298 | \$563,191,616 | \$467,397,793 |
| Equalized Mill Rate | 12.25 | 11.72 | 10.62 | 12.18 | 13.94 |
| Net Grand List | \$345,781,130 | \$348,271,093 | \$365,987,204 | \$333,132,106 | \$326,990,666 |
| Mill Rate | 20.60 | 20.60 | 20.67 | 20.51 | 19.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,110,867 | \$7,119,934 | \$7,073,357 | \$6,860,057 | \$6,516,902 |
| Current Year Collection \% | 99.3\% | 99.3\% | 99.0\% | 99.3\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 99.0\% | 98.7\% | 99.1\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,157,534 | \$7,188,030 | \$7,085,222 | \$6,903,917 | \$6,627,983 |
| Intergovernmental Revenues | \$722,417 | \$753,725 | \$716,550 | \$713,584 | \$768,670 |
| Total Revenues | \$8,098,106 | \$8,150,173 | \$8,094,488 | \$7,924,913 | \$7,712,323 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$7,336 |
| Total Revenues and Other Financing Sources | \$8,098,106 | \$8,150,173 | \$8,094,488 | \$7,924,913 | \$7,719,659 |
| Education Expenditures | \$5,809,619 | \$5,706,911 | \$5,746,376 | \$5,686,077 | \$5,449,241 |
| Operating Expenditures | \$2,057,011 | \$2,323,467 | \$2,053,748 | \$2,083,520 | \$1,931,779 |
| Total Expenditures | \$7,866,630 | \$8,030,378 | \$7,800,124 | \$7,769,597 | \$7,381,020 |
| Total Transfers Out To Other Funds | \$75,000 | \$100,000 | \$100,000 | \$0 | \$125,000 |
| Total Expenditures and Other Financing Uses | \$7,941,630 | \$8,130,378 | \$7,900,124 | \$7,769,597 | \$7,506,020 |
| Net Change In Fund Balance | \$156,476 | \$19,795 | \$194,364 | \$155,316 | \$213,639 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$89,934 | \$13,422 | \$13,422 |
| Designated | \$175,000 | \$225,000 | \$175,000 | \$200,000 | \$150,000 |
| Undesignated | \$1,050,413 | \$843,937 | \$784,208 | \$641,356 | \$536,040 |
| Total Fund Balance (Deficit) | \$1,225,413 | \$1,068,937 | \$1,049,142 | \$854,778 | \$699,462 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,746,665 | \$1,957,552 | \$2,283,038 | \$2,576,463 | \$3,105,486 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

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NAUGATUCK

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 31,880 | 32,019 | 31,931 | 31,931 | 31,933 |
| School Enrollment (State Education Dept.) | 5,105 | 5,050 | 5,132 | 5,259 | 5,358 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 11.1\% | 9.8\% | 6.9\% | 5.2\% | 4.9\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.8\% | 0.7\% | 0.8\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,692,330,968 | \$2,913,509,729 | \$3,202,794,985 | \$3,091,541,654 | \$2,884,994,064 |
| Equalized Mill Rate | 23.51 | 21.74 | 18.84 | 17.99 | 18.02 |
| Net Grand List | \$2,009,712,850 | \$2,013,554,660 | \$1,451,251,370 | \$1,420,809,290 | \$1,393,412,930 |
| Mill Rate | 31.52 | 31.52 | 41.30 | 38.80 | 37.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$63,291,382 | \$63,348,046 | \$60,340,080 | \$55,606,711 | \$51,984,920 |
| Current Year Collection \% | 95.9\% | 95.5\% | 95.6\% | 95.5\% | 95.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 88.2\% | 88.6\% | 89.6\% | 88.5\% | 88.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$63,441,375 | \$63,038,783 | \$60,733,633 | \$56,471,242 | \$52,643,474 |
| Intergovernmental Revenues | \$32,171,552 | \$37,181,315 | \$50,526,650 | \$33,473,809 | \$32,711,200 |
| Total Revenues | \$103,132,862 | \$108,126,932 | \$119,679,465 | \$99,348,415 | \$94,705,856 |
| Total Transfers In From Other Funds | \$0 | \$481,545 | \$32,028 | \$346,758 | \$0 |
| Total Revenues and Other Financing Sources | \$103,373,071 | \$109,389,476 | \$119,748,514 | \$99,743,093 | \$99,387,471 |
| Education Expenditures | \$56,650,313 | \$62,215,605 | \$73,739,126 | \$55,174,664 | \$52,412,764 |
| Operating Expenditures | \$43,072,698 | \$43,041,489 | \$41,765,982 | \$40,142,379 | \$37,699,937 |
| Total Expenditures | \$99,723,011 | \$105,257,094 | \$115,505,108 | \$95,317,043 | \$90,112,701 |
| Total Transfers Out To Other Funds | \$3,173,285 | \$3,645,561 | \$4,352,393 | \$3,334,131 | \$7,633,175 |
| Total Expenditures and Other Financing Uses | \$102,896,296 | \$108,902,655 | \$119,857,501 | \$98,651,174 | \$97,796,970 |
| Net Change In Fund Balance | \$476,775 | \$486,821 | $(\$ 108,987)$ | \$1,091,919 | \$1,590,501 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$313,696 | \$267,636 | \$441,663 | \$455,834 |
| Designated | \$970,000 | \$950,000 | \$950,000 | \$650,000 | \$0 |
| Undesignated | \$9,665,816 | \$8,895,345 | \$8,454,584 | \$8,689,542 | \$8,275,919 |
| Total Fund Balance (Deficit) | \$10,635,816 | \$10,159,041 | \$9,672,220 | \$9,781,205 | \$8,731,753 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$94,542,310 | \$97,205,599 | \$97,369,947 | \$101,926,134 | \$106,194,072 |
| Annual Debt Service | \$10,122,433 | \$10,020,957 | \$10,348,435 | \$10,631,995 | \$7,136,033 |

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NEW BRITAIN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 73,253 | 70,548 | 70,486 | 70,664 | 70,855 |
| School Enrollment (State Education Dept.) | 10,874 | 10,815 | 10,985 | 11,230 | 11,249 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 13.0\% | 12.0\% | 8.4\% | 7.1\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 3.5\% | 3.4\% | 3.5\% | 3.8\% | 4.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,136,232,104 | \$4,266,713,050 | \$4,617,766,549 | \$4,598,120,974 | \$4,101,710,437 |
| Equalized Mill Rate | 24.73 | 24.20 | 20.73 | 20.86 | 23.04 |
| Net Grand List | \$2,920,850,373 | \$2,943,290,463 | \$2,089,371,947 | \$2,076,801,701 | \$2,052,289,939 |
| Mill Rate | 34.98 | 34.98 | 45.39 | 45.88 | 45.89 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$102,274,000 | \$103,248,000 | \$95,749,000 | \$95,916,000 | \$94,516,000 |
| Current Year Collection \% | 96.1\% | 96.0\% | 95.7\% | 96.5\% | 96.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 89.6\% | 90.0\% | 89.7\% | 91.0\% | 91.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$103,052,000 | \$104,141,000 | \$95,447,000 | \$96,757,000 | \$95,175,000 |
| Intergovernmental Revenues | \$94,014,000 | \$106,705,000 | \$138,925,000 | \$98,569,000 | \$96,815,000 |
| Total Revenues | \$208,806,000 | \$219,909,000 | \$249,856,000 | \$210,670,000 | \$205,958,000 |
| Total Transfers In From Other Funds | \$4,278,000 | \$849,000 | \$5,370,000 | \$2,692,000 | \$7,180,000 |
| Total Revenues and Other Financing Sources | \$213,084,000 | \$220,758,000 | \$255,226,000 | \$213,362,000 | \$213,138,000 |
| Education Expenditures | \$120,254,000 | \$129,357,000 | \$160,456,000 | \$120,623,000 | \$118,050,000 |
| Operating Expenditures | \$68,311,000 | \$61,159,000 | \$60,683,000 | \$59,478,000 | \$63,568,000 |
| Total Expenditures | \$188,565,000 | \$190,516,000 | \$221,139,000 | \$180,101,000 | \$181,618,000 |
| Total Transfers Out To Other Funds | \$25,507,000 | \$33,367,000 | \$31,804,000 | \$34,374,000 | \$28,574,000 |
| Total Expenditures and Other Financing Uses | \$214,072,000 | \$223,883,000 | \$252,943,000 | \$214,475,000 | \$210,192,000 |
| Net Change In Fund Balance | $(\$ 988,000)$ | (\$3,125,000) | \$2,283,000 | (\$1,113,000) | \$2,946,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,372,000 | \$2,803,000 | \$3,661,000 | \$1,861,000 | \$2,990,000 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$7,655,000 | \$7,212,000 | \$9,749,000 | \$8,996,000 | \$8,980,000 |
| Total Fund Balance (Deficit) | \$9,027,000 | \$10,015,000 | \$13,410,000 | \$10,857,000 | \$11,970,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$177,837,000 | \$181,939,000 | \$183,790,000 | \$183,165,000 | \$184,236,000 |
| Annual Debt Service | \$26,138,000 | \$26,346,000 | \$25,374,000 | \$25,485,000 | \$24,841,000 |

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NEW CANAAN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,732 | 20,000 | 19,912 | 19,890 | 19,976 |
| School Enrollment (State Education Dept.) | 4,094 | 4,106 | 4,110 | 4,154 | 4,183 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.1\% | 5.9\% | 3.8\% | 2.9\% | 2.8\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$11,631,228,943 | \$12,598,242,853 | \$13,048,972,888 | \$12,506,007,057 | \$11,966,184,457 |
| Equalized Mill Rate | 9.44 | 8.48 | 7.78 | 7.68 | 7.51 |
| Net Grand List | \$8,141,691,460 | \$7,048,694,152 | \$6,958,845,074 | \$6,814,008,125 | \$6,709,116,950 |
| Mill Rate | 13.35 | 15.12 | 14.54 | 14.04 | 13.39 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$109,817,769 | \$106,813,692 | \$101,561,528 | \$96,106,161 | \$89,850,447 |
| Current Year Collection \% | 99.2\% | 99.2\% | 99.3\% | 99.3\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.4\% | 98.6\% | 98.7\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$109,306,026 | \$106,922,056 | \$102,071,289 | \$96,004,593 | \$90,145,112 |
| Intergovernmental Revenues | \$7,219,666 | \$7,323,442 | \$6,897,458 | \$5,597,597 | \$5,445,853 |
| Total Revenues | \$121,036,644 | \$119,235,356 | \$116,169,511 | \$109,274,913 | \$103,087,388 |
| Total Transfers In From Other Funds | \$0 | \$2,700,000 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$147,159,461 | \$194,314,792 | \$116,669,511 | \$109,674,913 | \$103,227,388 |
| Education Expenditures | \$74,379,919 | \$73,881,559 | \$67,946,645 | \$65,091,068 | \$60,292,896 |
| Operating Expenditures | \$44,341,101 | \$45,959,765 | \$47,688,900 | \$40,994,289 | \$38,570,151 |
| Total Expenditures | \$118,721,020 | \$119,841,324 | \$115,635,545 | \$106,085,357 | \$98,863,047 |
| Total Transfers Out To Other Funds | \$76,125 | \$76,125 | \$351,125 | \$2,572,500 | \$2,121,333 |
| Total Expenditures and Other Financing Uses | \$144,819,962 | \$191,396,885 | \$115,986,670 | \$108,657,857 | \$100,984,380 |
| Net Change In Fund Balance | \$2,339,499 | \$2,917,907 | \$682,841 | \$1,017,056 | \$2,243,008 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,315,785 | \$1,387,836 | \$3,074,066 | \$1,848,630 | \$2,498,378 |
| Designated | \$2,769,936 | \$3,138,736 | \$2,232,586 | \$2,392,374 | \$1,257,295 |
| Undesignated | \$15,561,697 | \$13,781,347 | \$10,083,360 | \$10,466,167 | \$9,934,442 |
| Total Fund Balance (Deficit) | \$20,647,418 | \$18,307,919 | \$15,390,012 | \$14,707,171 | \$13,690,115 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$121,840,248 | \$131,012,968 | \$141,318,388 | \$148,427,801 | \$130,664,812 |
| Annual Debt Service | \$13,080,289 | \$12,660,976 | \$13,177,740 | \$10,337,920 | \$10,146,627 |

D-91

NEW FAIRFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,871 | 14,099 | 14,059 | 14,100 | 14,248 |
| School Enrollment (State Education Dept.) | 2,985 | 3,025 | 3,007 | 3,025 | 3,054 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.7\% | 7.2\% | 4.3\% | 3.4\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,522,788,136 | \$2,817,408,878 | \$2,849,406,053 | \$2,942,648,043 | \$2,557,947,819 |
| Equalized Mill Rate | 14.94 | 13.39 | 12.74 | 12.08 | 13.30 |
| Net Grand List | \$1,838,553,506 | \$1,834,311,569 | \$1,827,611,183 | \$1,812,538,473 | \$1,789,222,293 |
| Mill Rate | 20.61 | 20.64 | 19.96 | 19.70 | 19.07 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$37,690,470 | \$37,727,021 | \$36,304,467 | \$35,538,763 | \$34,017,109 |
| Current Year Collection \% | 99.2\% | 99.3\% | 99.1\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 99.0\% | 98.9\% | 99.2\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$37,807,400 | \$37,916,730 | \$36,330,018 | \$35,758,558 | \$34,188,202 |
| Intergovernmental Revenues | \$8,513,528 | \$8,424,278 | \$7,997,963 | \$7,408,868 | \$7,251,829 |
| Total Revenues | \$47,914,872 | \$48,169,746 | \$46,346,189 | \$45,319,780 | \$43,500,783 |
| Total Transfers In From Other Funds | \$80,410 | \$6,430 | \$23,302 | \$6,613 | \$6,287 |
| Total Revenues and Other Financing Sources | \$47,995,282 | \$48,176,176 | \$46,369,491 | \$45,326,393 | \$43,535,134 |
| Education Expenditures | \$31,846,816 | \$30,966,360 | \$29,784,853 | \$28,103,170 | \$26,889,297 |
| Operating Expenditures | \$15,258,121 | \$15,191,926 | \$14,996,736 | \$14,705,307 | \$14,766,346 |
| Total Expenditures | \$47,104,937 | \$46,158,286 | \$44,781,589 | \$42,808,477 | \$41,655,643 |
| Total Transfers Out To Other Funds | \$1,457,405 | \$923,267 | \$1,187,360 | \$1,574,765 | \$880,876 |
| Total Expenditures and Other Financing Uses | \$48,562,342 | \$47,081,553 | \$45,968,949 | \$44,383,242 | \$42,536,519 |
| Net Change In Fund Balance | $(\$ 567,060)$ | \$1,094,623 | \$400,542 | \$943,151 | \$998,615 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$431,180 | \$841,840 | \$810,158 | \$951,966 | \$678,560 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$7,569,794 | \$7,726,194 | \$6,663,253 | \$6,120,903 | \$5,451,158 |
| Total Fund Balance (Deficit) | \$8,000,974 | \$8,568,034 | \$7,473,411 | \$7,072,869 | \$6,129,718 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$23,120,000 | \$10,820,000 | \$12,600,000 | \$14,393,751 | \$16,197,410 |
| Annual Debt Service | \$2,487,391 | \$2,363,575 | \$2,458,985 | \$2,555,320 | \$2,380,916 |

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NEW HARTFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,994 | 6,763 | 6,728 | 6,736 | 6,794 |
| School Enrollment (State Education Dept.) | 1,139 | 1,157 | 1,142 | 1,156 | 1,150 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.9\% | 7.1\% | 4.7\% | 3.9\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,007,330,607 | \$1,029,260,517 | \$1,066,547,118 | \$1,035,775,414 | \$955,389,042 |
| Equalized Mill Rate | 16.58 | 16.41 | 15.15 | 14.76 | 15.29 |
| Net Grand List | \$697,343,191 | \$577,151,998 | \$569,778,071 | \$560,090,348 | \$549,668,263 |
| Mill Rate | 23.90 | 29.00 | 28.15 | 27.10 | 26.50 |
| Property Tax Collection Data . |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,700,494 | \$16,885,851 | \$16,158,191 | \$15,290,426 | \$14,605,625 |
| Current Year Collection \% | 98.5\% | 98.6\% | 98.6\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.7\% | 97.7\% | 98.2\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,857,985 | \$16,773,343 | \$16,340,531 | \$15,370,192 | \$14,668,467 |
| Intergovernmental Revenues | \$4,526,486 | \$5,069,887 | \$7,275,891 | \$3,757,718 | \$4,617,517 |
| Total Revenues | \$21,731,738 | \$22,150,237 | \$24,253,987 | \$19,611,422 | \$20,410,523 |
| Total Transfers In From Other Funds | \$81,500 | \$340,884 | \$130,643 | \$396,309 | \$9,289 |
| Total Revenues and Other Financing Sources | \$30,713,238 | \$22,929,121 | \$24,384,630 | \$23,194,731 | \$22,874,812 |
| Education Expenditures | \$15,906,763 | \$15,697,795 | \$17,203,654 | \$14,007,269 | \$14,128,810 |
| Operating Expenditures | \$5,407,135 | \$6,237,918 | \$6,207,210 | \$5,154,981 | \$8,410,667 |
| Total Expenditures | \$21,313,898 | \$21,935,713 | \$23,410,864 | \$19,162,250 | \$22,539,477 |
| Total Transfers Out To Other Funds | \$360,500 | \$681,894 | \$235,400 | \$255,300 | \$237,717 |
| Total Expenditures and Other Financing Uses | \$26,648,320 | \$22,637,607 | \$23,646,264 | \$23,217,550 | \$22,777,194 |
| Net Change In Fund Balance | \$4,064,918 | \$291,514 | \$738,366 | $(\$ 22,819)$ | \$97,618 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$3,939,455 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$675,066 | \$482,028 | \$361,691 | \$152,710 | \$368,075 |
| Undesignated | \$2,844,821 | \$2,912,396 | \$2,741,219 | \$2,211,834 | \$2,019,288 |
| Total Fund Balance (Deficit) | \$7,459,342 | \$3,394,424 | \$3,102,910 | \$2,364,544 | \$2,387,363 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$17,456,774 | \$9,361,097 | \$9,737,418 | \$10,407,538 | \$11,733,200 |
| Annual Debt Service | \$735,821 | \$749,772 | \$817,610 | \$739,588 | \$1,583,379 |

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NEW HAVEN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 129,946 | 123,330 | 123,669 | 123,932 | 124,220 |
| School Enrollment (State Education Dept.) | 17,704 | 18,074 | 18,547 | 18,928 | 19,406 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 13.2\% | 11.4\% | 8.4\% | 7.3\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 3.4\% | 3.6\% | 3.9\% | 4.2\% | 4.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$8,460,921,705 | \$7,593,243,863 | \$6,370,284,874 | \$9,996,146,562 | \$8,966,234,949 |
| Equalized Mill Rate | 24.36 | 26.87 | 29.18 | 17.96 | 18.74 |
| Net Grand List | \$5,354,718,975 | \$4,944,791,028 | \$4,406,528,716 | \$3,996,816,150 | \$3,978,077,491 |
| Mill Rate | 42.21 | 42.21 | 42.21 | 44.85 | 42.53 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$206,066,188 | \$204,055,698 | \$185,890,697 | \$179,529,208 | \$168,035,275 |
| Current Year Collection \% | 97.7\% | 97.7\% | 98.0\% | 98.1\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 96.2\% | 96.4\% | 96.8\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$206,824,921 | \$203,404,742 | \$186,365,020 | \$180,637,982 | \$171,146,908 |
| Intergovernmental Revenues | \$228,896,975 | \$226,037,552 | \$289,221,907 | \$213,875,363 | \$206,882,655 |
| Total Revenues | \$477,894,161 | \$469,079,142 | \$516,854,707 | \$436,041,417 | \$411,727,439 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$6,000,000 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$481,669,161 | \$473,554,722 | \$522,854,707 | \$436,041,417 | \$411,727,439 |
| Education Expenditures | \$194,071,482 | \$192,024,547 | \$256,210,171 | \$179,948,440 | \$174,302,677 |
| Operating Expenditures | \$285,362,287 | \$281,012,644 | \$265,858,828 | \$254,394,104 | \$237,380,481 |
| Total Expenditures | \$479,433,769 | \$473,037,191 | \$522,068,999 | \$434,342,544 | \$411,683,158 |
| Total Transfers Out To Other Funds | \$2,083,464 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$481,517,233 | \$473,037,191 | \$522,068,999 | \$434,342,544 | \$411,683,158 |
| Net Change In Fund Balance | \$151,928 | \$517,531 | \$785,708 | \$1,698,873 | \$44,281 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$7,000,000 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$9,177,717 | \$16,025,789 | \$15,508,258 | \$14,722,550 | \$13,023,677 |
| Total Fund Balance (Deficit) | \$16,177,717 | \$16,025,789 | \$15,508,258 | \$14,722,550 | \$13,023,677 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$514,673,372 | \$505,701,901 | \$503,183,683 | \$510,692,595 | \$514,143,554 |
| Annual Debt Service | \$63,714,395 | \$63,817,389 | \$62,703,859 | \$61,153,245 | \$58,427,299 |

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NEW LONDON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,643 | 26,184 | 25,891 | 25,923 | 25,979 |
| School Enrollment (State Education Dept.) | 3,468 | 3,506 | 3,381 | 3,453 | 3,531 |
| Bond Rating (Moody's, as of July 1) |  |  | A1 | A1 | A1 |
| Unemployment (Annual Average) | 11.1\% | 9.6\% | 6.9\% | 5.7\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 2.9\% | 2.8\% | 3.2\% | 3.3\% | 3.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,347,432,933 | \$2,177,713,082 | \$2,410,966,668 | \$2,777,889,281 | \$2,304,168,203 |
| Equalized Mill Rate | 16.74 | 18.09 | 15.84 | 13.55 | 15.71 |
| Net Grand List | \$1,545,631,295 | \$1,272,114,660 | \$1,260,882,564 | \$1,252,862,082 | \$1,227,512,038 |
| Mill Rate | 25.49 | 30.89 | 30.45 | 29.93 | 28.61 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$39,299,610 | \$39,393,668 | \$38,187,117 | \$37,641,070 | \$36,194,962 |
| Current Year Collection \% | 98.0\% | 97.7\% | 97.7\% | 97.7\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.9\% | 95.8\% | 95.7\% | 91.0\% | 90.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$39,338,106 | \$39,603,264 | \$38,090,479 | \$37,209,179 | \$35,760,417 |
| Intergovernmental Revenues | \$34,147,546 | \$38,619,961 | \$48,716,788 | \$36,743,503 | \$34,908,845 |
| Total Revenues | \$79,176,728 | \$83,256,703 | \$92,261,800 | \$79,592,864 | \$76,945,730 |
| Total Transfers In From Other Funds | \$530,398 | \$129,185 | \$0 | \$52,257 | \$0 |
| Total Revenues and Other Financing Sources | \$79,707,126 | \$83,385,888 | \$92,261,800 | \$79,645,121 | \$76,945,730 |
| Education Expenditures | \$39,208,343 | \$42,649,594 | \$52,721,171 | \$40,042,646 | \$39,198,927 |
| Operating Expenditures | \$39,923,915 | \$40,016,829 | \$39,379,172 | \$35,830,745 | \$34,613,887 |
| Total Expenditures | \$79,132,258 | \$82,666,423 | \$92,100,343 | \$75,873,391 | \$73,812,814 |
| Total Transfers Out To Other Funds | \$379,401 | \$777,106 | \$3,402,477 | \$1,298,379 | \$448,007 |
| Total Expenditures and Other Financing Uses | \$79,511,659 | \$83,443,529 | \$95,502,820 | \$77,171,770 | \$74,260,821 |
| Net Change In Fund Balance | \$195,467 | $(\$ 57,641)$ | (\$3,241,020) | \$2,473,351 | \$2,684,909 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$11,136 | \$0 | \$55,151 | \$99,038 | \$32,442 |
| Designated | \$0 | \$0 | \$145,758 | \$145,758 | \$145,757 |
| Undesignated | \$6,298,191 | \$6,113,860 | \$5,970,592 | \$9,167,725 | \$6,760,971 |
| Total Fund Balance (Deficit) | \$6,309,327 | \$6,113,860 | \$6,171,501 | \$9,412,521 | \$6,939,170 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$37,917,819 | \$23,695,551 | \$26,142,119 | \$28,725,043 | \$24,255,264 |
| Annual Debt Service | \$4,422,533 | \$3,622,534 | \$3,721,467 | \$3,536,876 | \$3,632,076 |

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NEW MILFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,145 | 28,505 | 28,338 | 28,439 | 28,694 |
| School Enrollment (State Education Dept.) | 4,776 | 4,812 | 4,919 | 4,945 | 5,004 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.4\% | 7.1\% | 4.5\% | 3.6\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,399,655,945 | \$4,922,456,357 | \$5,123,703,742 | \$4,310,929,064 | \$4,822,482,901 |
| Equalized Mill Rate | 15.38 | 13.60 | 12.56 | 14.51 | 12.41 |
| Net Grand List | \$3,035,802,015 | \$3,027,471,610 | \$3,021,273,470 | \$2,990,086,720 | \$2,201,156,246 |
| Mill Rate | 22.52 | 22.22 | 21.34 | 20.87 | 27.11 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$67,663,773 | \$66,946,399 | \$64,337,077 | \$62,565,016 | \$59,863,007 |
| Current Year Collection \% | 98.0\% | 98.0\% | 98.1\% | 97.9\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 96.7\% | 96.6\% | 95.9\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$68,199,386 | \$67,789,789 | \$65,193,083 | \$62,962,893 | \$60,091,399 |
| Intergovernmental Revenues | \$19,563,915 | \$21,327,588 | \$35,086,420 | \$18,839,620 | \$18,745,760 |
| Total Revenues | \$92,228,186 | \$93,181,501 | \$105,468,489 | \$88,046,737 | \$84,911,303 |
| Total Transfers In From Other Funds | \$1,027,484 | \$1,957,693 | \$979,756 | \$784,772 | \$1,044,492 |
| Total Revenues and Other Financing Sources | \$93,532,949 | \$110,362,795 | \$106,771,603 | \$88,857,058 | \$86,200,177 |
| Education Expenditures | \$60,425,864 | \$61,372,519 | \$75,142,150 | \$56,479,279 | \$53,410,257 |
| Operating Expenditures | \$30,956,663 | \$30,802,727 | \$31,339,821 | \$31,161,043 | \$29,496,718 |
| Total Expenditures | \$91,382,527 | \$92,175,246 | \$106,481,971 | \$87,640,322 | \$82,906,975 |
| Total Transfers Out To Other Funds | \$1,209,823 | \$1,598,232 | \$2,924,598 | \$2,255,699 | \$1,577,749 |
| Total Expenditures and Other Financing Uses | \$92,592,350 | \$109,411,563 | \$109,406,569 | \$89,896,021 | \$84,484,724 |
| Net Change In Fund Balance | \$940,599 | \$951,232 | (\$2,634,966) | (\$1,038,963) | \$1,715,453 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,693,723 | \$1,923,264 | \$896,274 | \$1,569,800 | \$1,512,255 |
| Designated | \$1,318,851 | \$1,242,788 | \$3,333,030 | \$2,676,047 | \$3,089,815 |
| Undesignated | \$10,702,392 | \$9,608,315 | \$7,357,734 | \$9,976,157 | \$10,658,897 |
| Total Fund Balance (Deficit) | \$13,714,966 | \$12,774,367 | \$11,587,038 | \$14,222,004 | \$15,260,967 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$32,968,419 | \$36,925,655 | \$39,183,815 | \$43,401,704 | \$48,176,869 |
| Annual Debt Service | \$5,819,761 | \$4,823,366 | \$6,498,445 | \$6,970,577 | \$7,417,801 |

D-96

NEWINGTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 30,599 | 29,818 | 29,699 | 29,619 | 29,586 |
| School Enrollment (State Education Dept.) | 4,504 | 4,525 | 4,553 | 4,578 | 4,587 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Аа3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.2\% | 7.3\% | 4.8\% | 4.1\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,955,308,064 | \$4,076,961,126 | \$4,219,375,008 | \$3,714,043,661 | \$4,051,823,902 |
| Equalized Mill Rate | 18.98 | 17.89 | 16.58 | 17.77 | 16.01 |
| Net Grand List | \$2,645,387,187 | \$2,633,316,889 | \$2,590,248,718 | \$2,564,267,853 | \$1,771,421,132 |
| Mill Rate | 28.40 | 27.68 | 26.91 | 25.76 | 36.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$75,091,000 | \$72,940,000 | \$69,973,000 | \$66,006,000 | \$64,878,000 |
| Current Year Collection \% | 99.1\% | 98.9\% | 99.1\% | 99.2\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.3\% | 98.3\% | 98.3\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$75,594,000 | \$73,276,000 | \$70,359,000 | \$66,863,000 | \$64,813,000 |
| Intergovernmental Revenues | \$22,932,000 | \$21,903,000 | \$35,474,000 | \$15,453,000 | \$14,505,000 |
| Total Revenues | \$99,848,000 | \$97,026,000 | \$109,930,000 | \$88,458,000 | \$84,886,000 |
| Total Transfers In From Other Funds | \$99,000 | \$284,000 | \$94,000 | \$82,000 | \$95,000 |
| Total Revenues and Other Financing Sources | \$103,587,000 | \$97,310,000 | \$110,024,000 | \$88,540,000 | \$84,981,000 |
| Education Expenditures | \$63,212,000 | \$60,397,000 | \$73,635,000 | \$53,590,000 | \$50,265,000 |
| Operating Expenditures | \$31,531,000 | \$31,496,000 | \$31,033,000 | \$30,519,000 | \$29,781,000 |
| Total Expenditures | \$94,743,000 | \$91,893,000 | \$104,668,000 | \$84,109,000 | \$80,046,000 |
| Total Transfers Out To Other Funds | \$4,321,000 | \$4,370,000 | \$4,418,000 | \$3,133,000 | \$3,287,000 |
| Total Expenditures and Other Financing Uses | \$102,635,000 | \$96,263,000 | \$109,086,000 | \$87,242,000 | \$83,333,000 |
| Net Change In Fund Balance | \$952,000 | \$1,047,000 | \$938,000 | \$1,298,000 | \$1,648,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,745,000 | \$1,947,000 | \$1,572,000 | \$1,763,000 | \$1,721,000 |
| Designated | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| Undesignated | \$13,898,000 | \$12,744,000 | \$12,072,000 | \$10,943,000 | \$9,687,000 |
| Total Fund Balance (Deficit) | \$17,643,000 | \$16,691,000 | \$15,644,000 | \$14,706,000 | \$13,408,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$15,774,000 | \$17,162,000 | \$19,108,000 | \$21,048,000 | \$23,437,000 |
| Annual Debt Service | \$2,735,000 | \$2,736,000 | \$2,804,000 | \$3,357,000 | \$3,605,000 |

D-97

NEWTOWN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,605 | 26,842 | 26,737 | 26,790 | 27,034 |
| School Enrollment (State Education Dept.) | 5,534 | 5,627 | 5,747 | 5,784 | 5,747 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.7\% | 6.4\% | 4.1\% | 3.2\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,018,212,097 | \$5,610,981,061 | \$5,802,328,236 | \$5,624,980,765 | \$5,446,999,350 |
| Equalized Mill Rate | 17.98 | 16.00 | 14.65 | 14.51 | 13.99 |
| Net Grand List | \$3,911,851,782 | \$3,912,973,983 | \$3,041,888,360 | \$2,988,388,836 | \$2,919,546,421 |
| Mill Rate | 23.43 | 23.20 | 28.10 | 27.30 | 26.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$90,216,520 | \$89,761,007 | \$84,992,465 | \$81,644,015 | \$76,226,450 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.0\% | 99.1\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.5\% | 98.5\% | 98.4\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$90,659,137 | \$90,141,582 | \$85,409,590 | \$82,160,198 | \$76,815,298 |
| Intergovernmental Revenues | \$11,984,235 | \$13,238,745 | \$24,452,450 | \$10,233,003 | \$10,091,809 |
| Total Revenues | \$104,799,321 | \$105,926,028 | \$114,050,867 | \$96,878,619 | \$91,438,830 |
| Total Transfers In From Other Funds | \$119,190 | \$533,674 | \$4,700,000 | \$0 | \$300,000 |
| Total Revenues and Other Financing Sources | \$104,918,511 | \$106,459,702 | \$118,750,867 | \$96,878,619 | \$91,738,830 |
| Education Expenditures | \$69,998,613 | \$70,846,082 | \$79,232,308 | \$62,710,766 | \$58,894,570 |
| Operating Expenditures | \$36,502,696 | \$36,808,175 | \$34,680,294 | \$33,546,643 | \$32,251,523 |
| Total Expenditures | \$106,501,309 | \$107,654,257 | \$113,912,602 | \$96,257,409 | \$91,146,093 |
| Total Transfers Out To Other Funds | \$430,130 | \$317,000 | \$165,000 | \$155,000 | \$125,000 |
| Total Expenditures and Other Financing Uses | \$106,931,439 | \$107,971,257 | \$114,077,602 | \$96,412,409 | \$91,271,093 |
| Net Change In Fund Balance | (\$2,012,928) | (\$1,511,555) | \$4,673,265 | \$466,210 | \$467,737 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,354,552 | \$1,634,009 | \$2,341,582 | \$2,125,554 | \$1,966,115 |
| Designated | \$1,000,000 | \$2,000,000 | \$2,619,306 | \$3,363,961 | \$2,312,535 |
| Undesignated | \$6,903,051 | \$7,636,522 | \$7,821,198 | \$2,619,306 | \$3,363,961 |
| Total Fund Balance (Deficit) | \$9,257,603 | \$11,270,531 | \$12,782,086 | \$8,108,821 | \$7,642,611 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$74,527,177 | \$73,259,419 | \$71,760,665 | \$65,498,578 | \$61,923,009 |
| Annual Debt Service | \$14,752,827 | \$9,243,400 | \$9,613,705 | \$8,573,096 | \$7,459,423 |

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NORFOLK

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,711 | 1,658 | 1,647 | 1,652 | 1,678 |
| School Enrollment (State Education Dept.) | 253 | 259 | 266 | 276 | 276 |
| Bond Rating (Moody's, as of July 1) |  | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.4\% | 6.7\% | 4.1\% | 3.7\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.7\% | 0.5\% | 0.5\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$442,989,643 | \$425,726,619 | \$421,545,603 | \$443,272,352 | \$386,583,624 |
| Equalized Mill Rate | 13.55 | 14.07 | 13.94 | 12.57 | 13.56 |
| Net Grand List | \$309,576,220 | \$215,015,712 | \$207,233,219 | \$204,998,796 | \$202,392,722 |
| Mill Rate | 19.42 | 27.82 | 28.12 | 27.25 | 25.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,003,951 | \$5,988,759 | \$5,877,688 | \$5,572,508 | \$5,242,386 |
| Current Year Collection \% | 98.0\% | 97.9\% | 98.3\% | 97.9\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.9\% | 97.4\% | 96.1\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,094,812 | \$5,962,229 | \$6,024,753 | \$5,585,095 | \$5,256,884 |
| Intergovernmental Revenues | \$836,224 | \$1,015,625 | \$1,641,612 | \$855,547 | \$855,347 |
| Total Revenues | \$7,158,974 | \$7,214,399 | \$8,008,160 | \$6,716,589 | \$6,481,858 |
| Total Transfers In From Other Funds | \$4,016 | \$8,088 | \$8,743 | \$2,902 | \$1,558 |
| Total Revenues and Other Financing Sources | \$7,162,990 | \$7,686,152 | \$8,016,903 | \$6,719,491 | \$6,483,416 |
| Education Expenditures | \$4,117,544 | \$4,071,838 | \$4,548,555 | \$4,098,774 | \$3,760,449 |
| Operating Expenditures | \$2,780,304 | \$3,511,355 | \$2,814,426 | \$2,659,681 | \$2,446,530 |
| Total Expenditures | \$6,897,848 | \$7,583,193 | \$7,362,981 | \$6,758,455 | \$6,206,979 |
| Total Transfers Out To Other Funds | \$167,268 | \$163,762 | \$159,112 | \$157,921 | \$155,810 |
| Total Expenditures and Other Financing Uses | \$7,065,116 | \$7,746,955 | \$7,522,093 | \$6,916,376 | \$6,362,789 |
| Net Change In Fund Balance | \$97,874 | $(\$ 60,803)$ | \$494,810 | (\$196,885) | \$120,627 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$125,000 |
| Designated | \$300,000 | \$250,000 | \$232,000 | \$0 | \$0 |
| Undesignated | \$1,135,099 | \$1,087,225 | \$1,166,028 | \$903,218 | \$975,103 |
| Total Fund Balance (Deficit) | \$1,435,099 | \$1,337,225 | \$1,398,028 | \$903,218 | \$1,100,103 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,879,695 | \$2,971,206 | \$1,331,595 | \$1,167,377 | \$1,234,594 |
| Annual Debt Service | \$109,530 | \$157,991 | \$117,233 | \$123,218 | \$134,378 |

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NORTH BRANFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,399 | 14,387 | 14,374 | 14,406 | 14,478 |
| School Enrollment (State Education Dept.) | 2,433 | 2,499 | 2,531 | 2,545 | 2,597 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.8\% | 7.0\% | 4.9\% | 4.0\% | 4.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,863,009,222 | \$1,983,467,813 | \$1,979,674,513 | \$1,809,274,440 | \$1,965,766,156 |
| Equalized Mill Rate | 18.00 | 16.35 | 15.21 | 15.88 | 14.06 |
| Net Grand List | \$1,295,267,782 | \$1,284,274,455 | \$1,266,262,435 | \$1,258,616,408 | \$892,270,041 |
| Mill Rate | 25.95 | 24.95 | 23.70 | 22.76 | 30.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,537,433 | \$32,439,503 | \$30,109,078 | \$28,733,762 | \$27,635,755 |
| Current Year Collection \% | 98.7\% | 98.3\% | 98.5\% | 99.0\% | 99.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.4\% | 97.9\% | 98.6\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$35,037,180 | \$33,325,925 | \$31,157,035 | \$29,698,402 | \$28,646,777 |
| Intergovernmental Revenues | \$10,535,580 | \$11,618,690 | \$18,384,827 | \$9,533,827 | \$9,653,772 |
| Total Revenues | \$46,203,166 | \$45,631,554 | \$50,320,621 | \$40,329,905 | \$39,211,194 |
| Total Transfers In From Other Funds | \$532,460 | \$469,473 | \$446,508 | \$347,911 | \$335,629 |
| Total Revenues and Other Financing Sources | \$47,000,363 | \$46,366,027 | \$51,078,502 | \$40,681,286 | \$39,563,313 |
| Education Expenditures | \$30,387,476 | \$29,728,194 | \$35,671,506 | \$26,964,963 | \$25,672,515 |
| Operating Expenditures | \$16,442,704 | \$15,277,113 | \$14,239,635 | \$13,362,083 | \$12,752,207 |
| Total Expenditures | \$46,830,180 | \$45,005,307 | \$49,911,141 | \$40,327,046 | \$38,424,722 |
| Total Transfers Out To Other Funds | \$187,315 | \$294,894 | \$431,875 | \$102,130 | \$444,363 |
| Total Expenditures and Other Financing Uses | \$47,017,495 | \$45,300,201 | \$50,343,016 | \$40,429,176 | \$38,869,085 |
| Net Change In Fund Balance | $(\$ 17,132)$ | \$1,065,826 | \$735,486 | \$252,110 | \$694,228 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$798,842 | \$1,526,495 | \$1,168,604 | \$698,426 | \$643,951 |
| Designated | \$651,400 | \$426,000 | \$350,000 | \$350,000 | \$350,000 |
| Undesignated | \$5,301,749 | \$4,816,628 | \$4,184,693 | \$3,919,385 | \$3,721,750 |
| Total Fund Balance (Deficit) | \$6,751,991 | \$6,769,123 | \$5,703,297 | \$4,967,811 | \$4,715,701 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$48,047,841 | \$41,818,017 | \$29,254,585 | \$30,150,812 | \$25,253,533 |
| Annual Debt Service | \$4,717,918 | \$4,004,248 | \$3,174,713 | \$3,177,676 | \$2,837,878 |

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NORTH CANAAN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,320 | 3,366 | 3,347 | 3,352 | 3,388 |
| School Enrollment (State Education Dept.) | 455 | 463 | 474 | 475 | 512 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.1\% | 8.0\% | 5.2\% | 4.6\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.5\% | 0.4\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$521,255,306 | \$522,658,314 | \$544,916,147 | \$542,283,303 | \$488,683,484 |
| Equalized Mill Rate | 13.88 | 13.93 | 12.06 | 11.66 | 12.13 |
| Net Grand List | \$345,345,110 | \$345,720,170 | \$250,455,340 | \$246,280,400 | \$241,066,630 |
| Mill Rate | 21.00 | 21.00 | 26.10 | 25.50 | 24.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,232,593 | \$7,278,516 | \$6,573,446 | \$6,324,534 | \$5,928,929 |
| Current Year Collection \% | 97.1\% | 97.1\% | 98.1\% | 98.1\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.7\% | 94.4\% | 95.4\% | 96.1\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,274,482 | \$7,220,165 | \$6,574,491 | \$6,284,927 | \$5,972,332 |
| Intergovernmental Revenues | \$3,087,488 | \$3,128,668 | \$4,106,173 | \$2,887,860 | \$2,597,414 |
| Total Revenues | \$10,805,880 | \$10,617,840 | \$11,099,747 | \$9,491,938 | \$8,864,191 |
| Total Transfers In From Other Funds | \$0 | \$69,492 | \$43,580 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$10,805,880 | \$10,687,332 | \$11,143,327 | \$9,491,938 | \$9,059,191 |
| Education Expenditures | \$7,902,846 | \$7,734,833 | \$8,227,379 | \$6,878,547 | \$6,432,403 |
| Operating Expenditures | \$2,325,979 | \$2,767,617 | \$2,808,476 | \$2,386,485 | \$2,320,240 |
| Total Expenditures | \$10,228,825 | \$10,502,450 | \$11,035,855 | \$9,265,032 | \$8,752,643 |
| Total Transfers Out To Other Funds | \$278,429 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$10,507,254 | \$10,502,450 | \$11,035,855 | \$9,265,032 | \$8,949,119 |
| Net Change In Fund Balance | \$298,626 | \$184,882 | \$107,472 | \$226,906 | \$110,072 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$49,000 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,032,459 | \$782,833 | \$597,951 | \$490,479 | \$263,573 |
| Total Fund Balance (Deficit) | \$1,081,459 | \$782,833 | \$597,951 | \$490,479 | \$263,573 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,885,186 | \$2,034,521 | \$1,945,400 | \$2,066,247 | \$2,475,497 |
| Annual Debt Service | \$265,461 | \$403,986 | \$367,556 | \$383,831 | \$383,715 |

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NORTH HAVEN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 24,106 | 23,916 | 23,961 | 24,002 | 24,077 |
| School Enrollment (State Education Dept.) | 3,737 | 3,847 | 3,902 | 3,985 | 3,958 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.1\% | 6.8\% | 4.9\% | 4.0\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,264,040,807 | \$4,673,548,530 | \$4,101,886,907 | \$3,270,482,531 | \$4,550,897,715 |
| Equalized Mill Rate | 15.85 | 14.48 | 15.93 | 19.80 | 13.80 |
| Net Grand List | \$2,883,416,131 | \$2,887,883,952 | \$2,582,090,377 | \$2,251,249,022 | \$1,949,045,731 |
| Mill Rate | 23.48 | 23.50 | 25.44 | 28.70 | 32.17 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$67,564,323 | \$67,672,698 | \$65,327,394 | \$64,768,681 | \$62,797,689 |
| Current Year Collection \% | 98.8\% | 98.2\% | 98.4\% | 97.9\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 95.7\% | 95.1\% | 93.8\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$68,165,768 | \$68,084,739 | \$66,035,552 | \$64,497,427 | \$63,125,559 |
| Intergovernmental Revenues | \$8,802,832 | \$9,138,538 | \$8,098,936 | \$6,534,654 | \$6,600,214 |
| Total Revenues | \$81,029,134 | \$84,797,490 | \$80,818,347 | \$77,989,783 | \$75,476,227 |
| Total Transfers In From Other Funds | \$429,644 | \$177,576 | \$952,323 | \$47,945 | \$126,670 |
| Total Revenues and Other Financing Sources | \$87,525,424 | \$84,975,066 | \$81,770,670 | \$78,037,728 | \$75,917,897 |
| Education Expenditures | \$45,524,362 | \$45,468,390 | \$43,745,733 | \$41,162,636 | \$40,128,977 |
| Operating Expenditures | \$37,283,500 | \$38,067,532 | \$36,996,759 | \$33,253,728 | \$32,796,510 |
| Total Expenditures | \$82,807,862 | \$83,535,922 | \$80,742,492 | \$74,416,364 | \$72,925,487 |
| Total Transfers Out To Other Funds | \$583,492 | \$1,060,242 | \$380,000 | \$350,000 | \$476,678 |
| Total Expenditures and Other Financing Uses | \$88,886,163 | \$84,596,164 | \$81,122,492 | \$74,766,364 | \$73,402,165 |
| Net Change In Fund Balance | (\$1,360,739) | \$378,902 | \$648,178 | \$3,271,364 | \$2,515,732 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,025,989 | \$182,710 | \$391,112 | \$697,435 | \$2,507,665 |
| Designated | \$2,943,627 | \$6,610,416 | \$6,674,166 | \$3,237,472 | \$0 |
| Undesignated | \$8,369,274 | \$6,906,503 | \$6,255,449 | \$8,737,642 | \$6,893,520 |
| Total Fund Balance (Deficit) | \$12,338,890 | \$13,699,629 | \$13,320,727 | \$12,672,549 | \$9,401,185 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$57,518,382 | \$61,497,239 | \$66,522,748 | \$69,396,544 | \$50,407,232 |
| Annual Debt Service | \$7,200,174 | \$7,739,178 | \$5,744,928 | \$3,868,236 | \$3,945,274 |

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NORTH STONINGTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,298 | 5,272 | 5,233 | 5,212 | 5,209 |
| School Enrollment (State Education Dept.) | 816 | 806 | 823 | 821 | 861 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.4\% | 7.4\% | 4.9\% | 3.8\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$845,341,288 | \$953,246,635 | \$918,071,623 | \$847,296,936 | \$859,732,689 |
| Equalized Mill Rate | 14.71 | 12.69 | 12.24 | 13.08 | 13.09 |
| Net Grand List | \$623,094,839 | \$619,415,323 | \$601,033,363 | \$592,690,695 | \$371,093,846 |
| Mill Rate | 19.94 | 19.50 | 18.60 | 18.60 | 30.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,430,942 | \$12,098,048 | \$11,238,086 | \$11,081,447 | \$11,255,760 |
| Current Year Collection \% | 97.8\% | 97.8\% | 97.6\% | 98.3\% | 97.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 96.6\% | 96.5\% | 97.1\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,461,260 | \$12,204,373 | \$11,218,645 | \$11,219,645 | \$11,280,220 |
| Intergovernmental Revenues | \$5,581,009 | \$5,753,989 | \$5,604,145 | \$5,238,396 | \$5,129,001 |
| Total Revenues | \$18,473,700 | \$18,357,548 | \$17,310,481 | \$17,191,184 | \$17,219,417 |
| Total Transfers In From Other Funds | \$0 | \$314,390 | \$89,441 | \$185,000 | \$0 |
| Total Revenues and Other Financing Sources | \$18,838,700 | \$19,171,938 | \$17,399,922 | \$17,376,184 | \$17,319,666 |
| Education Expenditures | \$11,909,344 | \$11,613,316 | \$11,524,609 | \$11,367,059 | \$11,033,361 |
| Operating Expenditures | \$5,769,805 | \$6,519,755 | \$5,602,783 | \$6,116,728 | \$5,820,042 |
| Total Expenditures | \$17,679,149 | \$18,133,071 | \$17,127,392 | \$17,483,787 | \$16,853,403 |
| Total Transfers Out To Other Funds | \$784,191 | \$883,245 | \$289,708 | \$433,000 | \$295,000 |
| Total Expenditures and Other Financing Uses | \$18,463,340 | \$19,016,316 | \$17,417,100 | \$17,916,787 | \$17,148,403 |
| Net Change In Fund Balance | \$375,360 | \$155,622 | (\$17,178) | $(\$ 540,603)$ | \$171,263 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$352,552 | \$258,725 | \$87,156 | \$45,450 | \$643,350 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,503,855 | \$1,227,530 | \$1,243,477 | \$1,320,085 | \$1,262,789 |
| Total Fund Balance (Deficit) | \$1,856,407 | \$1,486,255 | \$1,330,633 | \$1,365,535 | \$1,906,139 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,970,000 | \$3,320,000 | \$3,453,147 | \$4,095,896 | \$4,887,477 |
| Annual Debt Service | \$1,225,758 | \$737,353 | \$765,325 | \$905,714 | \$1,037,897 |

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NORWALK

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 85,653 | 83,802 | 83,185 | 83,456 | 84,344 |
| School Enrollment (State Education Dept.) | 10,942 | 10,806 | 10,608 | 10,822 | 10,992 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 7.8\% | 7.5\% | 4.7\% | 3.8\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.6\% | 0.6\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$18,035,743,033 | \$20,990,084,209 | \$20,898,752,371 | \$18,873,044,733 | \$15,734,793,669 |
| Equalized Mill Rate | 13.62 | 11.27 | 10.81 | 11.46 | 13.24 |
| Net Grand List | \$12,600,003,768 | \$10,673,887,839 | \$10,508,355,807 | \$9,450,742,127 | \$8,341,002,269 |
| Mill Rate | 19.78 | 22.48 | 21.66 | 23.16 | 25.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$245,698,355 | \$236,583,751 | \$225,887,723 | \$216,241,703 | \$208,336,045 |
| Current Year Collection \% | 98.6\% | 98.2\% | 98.5\% | 98.3\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.4\% | 97.7\% | 97.3\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$246,960,127 | \$236,316,680 | \$229,072,804 | \$215,669,320 | \$206,567,186 |
| Intergovernmental Revenues | \$29,162,693 | \$30,386,367 | \$28,626,555 | \$28,182,974 | \$27,086,112 |
| Total Revenues | \$285,935,540 | \$278,839,115 | \$274,289,005 | \$263,386,839 | \$251,641,490 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$334,245,148 | \$357,785,235 | \$290,854,962 | \$264,041,921 | \$251,641,490 |
| Education Expenditures | \$161,411,159 | \$160,083,564 | \$153,675,894 | \$145,969,257 | \$142,256,785 |
| Operating Expenditures | \$125,766,813 | \$126,643,569 | \$120,504,645 | \$113,440,774 | \$108,154,559 |
| Total Expenditures | \$287,177,972 | \$286,727,133 | \$274,180,539 | \$259,410,031 | \$250,411,344 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$335,132,192 | \$365,673,253 | \$290,746,496 | \$259,410,031 | \$250,411,344 |
| Net Change In Fund Balance | $(\$ 887,044)$ | (\$7,888,018) | \$108,466 | \$4,631,890 | \$1,230,146 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$103,365 | \$111,720 | \$1,157,112 | \$1,634,117 | \$289,062 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$28,509,910 | \$29,388,599 | \$36,231,225 | \$35,645,754 | \$32,358,919 |
| Total Fund Balance (Deficit) | \$28,613,275 | \$29,500,319 | \$37,388,337 | \$37,279,871 | \$32,647,981 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$204,278,485 | \$208,394,870 | \$193,969,443 | \$183,983,249 | \$171,864,977 |
| Annual Debt Service | \$26,912,791 | \$25,985,019 | \$23,677,530 | \$20,728,101 | \$17,545,702 |

D-104

NORWICH

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 40,605 | 36,639 | 36,388 | 36,432 | 36,408 |
| School Enrollment (State Education Dept.) | 5,451 | 5,578 | 5,591 | 5,609 | 5,726 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 10.2\% | 9.1\% | 6.3\% | 5.2\% | 5.1\% |
| TANF Recipients (As a \% of Population) | 2.4\% | 2.3\% | 2.4\% | 2.3\% | 2.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,400,921,849 | \$3,615,569,261 | \$3,559,365,625 | \$3,592,741,013 | \$3,276,807,433 |
| Equalized Mill Rate | 16.22 | 15.02 | 14.61 | 13.91 | 14.20 |
| Net Grand List | \$2,361,536,974 | \$1,851,822,425 | \$1,818,073,051 | \$1,791,749,846 | \$1,744,948,768 |
| Mill Rate | 23.84 | 29.66 | 28.93 | 28.08 | 27.02 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$55,162,000 | \$54,309,000 | \$52,005,000 | \$49,971,000 | \$46,542,000 |
| Current Year Collection \% | 96.0\% | 95.8\% | 96.4\% | 96.4\% | 96.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.0\% | 93.2\% | 94.0\% | 94.0\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$55,495,000 | \$53,978,000 | \$52,367,000 | \$49,920,000 | \$46,826,000 |
| Intergovernmental Revenues | \$37,742,000 | \$44,021,000 | \$53,803,000 | \$38,859,000 | \$37,751,000 |
| Total Revenues | \$97,645,000 | \$100,989,000 | \$110,164,000 | \$94,872,000 | \$90,373,000 |
| Total Transfers In From Other Funds | \$6,976,000 | \$7,321,000 | \$7,408,000 | \$7,173,000 | \$6,286,000 |
| Total Revenues and Other Financing Sources | \$108,986,000 | \$108,310,000 | \$117,572,000 | \$102,045,000 | \$96,659,000 |
| Education Expenditures | \$66,152,000 | \$70,164,000 | \$79,020,000 | \$62,507,000 | \$59,246,000 |
| Operating Expenditures | \$35,801,000 | \$36,572,000 | \$36,547,000 | \$36,380,000 | \$34,621,000 |
| Total Expenditures | \$101,953,000 | \$106,736,000 | \$115,567,000 | \$98,887,000 | \$93,867,000 |
| Total Transfers Out To Other Funds | \$2,535,000 | \$2,659,000 | \$3,097,000 | \$2,371,000 | \$2,474,000 |
| Total Expenditures and Other Financing Uses | \$108,783,000 | \$109,395,000 | \$118,664,000 | \$101,258,000 | \$96,341,000 |
| Net Change In Fund Balance | \$203,000 | (\$1,085,000) | (\$1,092,000) | \$787,000 | \$318,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$268,000 | \$283,000 | \$308,000 | \$425,000 | \$259,000 |
| Designated | \$0 | \$800,000 | \$1,200,000 | \$2,020,000 | \$1,700,000 |
| Undesignated | \$9,834,000 | \$8,816,000 | \$9,476,000 | \$9,631,000 | \$9,330,000 |
| Total Fund Balance (Deficit) | \$10,102,000 | \$9,899,000 | \$10,984,000 | \$12,076,000 | \$11,289,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$29,628,000 | \$22,016,000 | \$21,711,000 | \$25,098,000 | \$28,568,000 |
| Annual Debt Service | \$4,243,000 | \$4,034,000 | \$4,698,000 | \$5,041,000 | \$5,606,000 |

D-105

OLD LYME

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,605 | 7,402 | 7,357 | 7,384 | 7,427 |
| School Enrollment (State Education Dept.) | 1,210 | 1,205 | 1,241 | 1,248 | 1,263 |
| Bond Rating (Moody's, as of July 1) |  |  | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.8\% | 6.1\% | 4.0\% | 3.5\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,235,912,077 | \$2,448,699,331 | \$2,613,630,524 | \$2,484,347,964 | \$2,094,246,353 |
| Equalized Mill Rate | 13.09 | 11.63 | 10.38 | 10.59 | 11.63 |
| Net Grand List | \$1,500,431,070 | \$1,499,308,412 | \$1,490,171,710 | \$1,478,053,400 | \$1,465,446,287 |
| Mill Rate | 19.50 | 19.00 | 18.20 | 17.80 | 16.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,261,335 | \$28,487,539 | \$27,117,511 | \$26,305,435 | \$24,354,159 |
| Current Year Collection \% | 98.7\% | 98.7\% | 98.8\% | 99.1\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.8\% | 98.2\% | 98.6\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,413,714 | \$28,548,210 | \$27,142,753 | \$26,448,743 | \$24,469,778 |
| Intergovernmental Revenues | \$835,405 | \$1,033,506 | \$998,215 | \$752,590 | \$787,917 |
| Total Revenues | \$31,120,108 | \$30,646,850 | \$29,349,288 | \$28,470,621 | \$26,462,403 |
| Total Transfers In From Other Funds | \$181,641 | \$40,410 | \$591,097 | \$163,109 | \$103,035 |
| Total Revenues and Other Financing Sources | \$31,301,749 | \$30,687,260 | \$29,940,385 | \$28,633,730 | \$26,565,438 |
| Education Expenditures | \$22,467,474 | \$22,326,280 | \$21,593,555 | \$21,001,614 | \$19,907,714 |
| Operating Expenditures | \$7,597,103 | \$7,696,513 | \$6,624,588 | \$6,680,968 | \$6,219,870 |
| Total Expenditures | \$30,064,577 | \$30,022,793 | \$28,218,143 | \$27,682,582 | \$26,127,584 |
| Total Transfers Out To Other Funds | \$618,040 | \$1,195,476 | \$705,543 | \$411,705 | \$713,867 |
| Total Expenditures and Other Financing Uses | \$30,682,617 | \$31,218,269 | \$28,923,686 | \$28,094,287 | \$26,841,451 |
| Net Change In Fund Balance | \$619,132 | $(\$ 531,009)$ | \$1,016,699 | \$539,443 | $(\$ 276,013)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$267,980 | \$439,825 | \$543,760 | \$413,200 | \$365,100 |
| Designated | \$0 | \$0 | \$50,000 | \$0 | \$0 |
| Undesignated | \$3,468,375 | \$2,677,398 | \$3,240,461 | \$2,404,322 | \$1,912,979 |
| Total Fund Balance (Deficit) | \$3,736,355 | \$3,117,223 | \$3,834,221 | \$2,817,522 | \$2,278,079 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,271,894 | \$17,205,818 | \$14,074,850 | \$15,121,207 | \$16,240,094 |
| Annual Debt Service | \$256,686 | \$204,333 | \$197,963 | \$128,622 | \$122,200 |

D - 106

OLD SAYBROOK

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,224 | 10,545 | 10,521 | 10,539 | 10,581 |
| School Enrollment (State Education Dept.) | 1,601 | 1,637 | 1,627 | 1,584 | 1,563 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.2\% | 6.2\% | 4.5\% | 3.6\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,638,339,563 | \$3,416,096,296 | \$3,486,106,583 | \$3,405,122,465 | \$3,304,402,788 |
| Equalized Mill Rate | 9.10 | 9.50 | 8.78 | 8.58 | 8.26 |
| Net Grand List | \$2,540,876,784 | \$1,944,268,970 | \$1,930,821,781 | \$1,902,197,575 | \$1,871,377,271 |
| Mill Rate | 13.44 | 16.69 | 15.84 | 15.35 | 14.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,109,911 | \$32,450,024 | \$30,593,411 | \$29,199,765 | \$27,298,421 |
| Current Year Collection \% | 99.4\% | 99.5\% | 99.3\% | 99.3\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 99.1\% | 98.6\% | 98.5\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,230,226 | \$32,720,681 | \$30,823,441 | \$29,322,921 | \$27,381,624 |
| Intergovernmental Revenues | \$2,689,870 | \$2,730,064 | \$6,744,506 | \$2,222,643 | \$2,756,037 |
| Total Revenues | \$36,930,091 | \$36,466,882 | \$39,782,232 | \$32,998,186 | \$31,963,855 |
| Total Transfers In From Other Funds | \$15,587 | \$0 | \$21,879 | \$65,755 | \$0 |
| Total Revenues and Other Financing Sources | \$37,175,678 | \$36,466,882 | \$39,804,111 | \$33,063,941 | \$31,963,855 |
| Education Expenditures | \$22,057,089 | \$21,424,705 | \$24,270,424 | \$18,625,046 | \$18,017,381 |
| Operating Expenditures | \$15,159,479 | \$14,326,379 | \$14,195,837 | \$13,334,939 | \$13,029,513 |
| Total Expenditures | \$37,216,568 | \$35,751,084 | \$38,466,261 | \$31,959,985 | \$31,046,894 |
| Total Transfers Out To Other Funds | \$147,524 | \$359,000 | \$510,427 | \$1,024,502 | \$0 |
| Total Expenditures and Other Financing Uses | \$37,364,092 | \$36,110,084 | \$38,976,688 | \$32,984,487 | \$31,046,894 |
| Net Change In Fund Balance | $(\$ 188,414)$ | \$356,798 | \$827,423 | \$79,454 | \$916,961 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$61,387 | \$171,613 | \$0 | \$83,171 | \$503,430 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$112,046 |
| Undesignated | \$2,100,885 | \$2,179,073 | \$1,993,888 | \$3,113,842 | \$2,584,259 |
| Total Fund Balance (Deficit) | \$2,162,272 | \$2,350,686 | \$1,993,888 | \$3,197,013 | \$3,199,735 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,975,000 | \$24,820,000 | \$23,620,000 | \$23,705,000 | \$20,640,000 |
| Annual Debt Service | \$2,836,343 | \$2,909,867 | \$3,276,712 | \$2,943,951 | \$2,437,316 |

D-107

ORANGE

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,968 | 13,772 | 13,781 | 13,813 | 13,878 |
| School Enrollment (State Education Dept.) | 2,516 | 2,521 | 2,538 | 2,551 | 2,503 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.5\% | 6.1\% | 4.2\% | 3.3\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,393,418,493 | \$2,491,548,161 | \$2,257,737,784 | \$3,153,871,254 | \$3,158,462,689 |
| Equalized Mill Rate | 20.66 | 19.46 | 20.93 | 14.59 | 14.28 |
| Net Grand List | \$1,751,395,840 | \$1,734,624,739 | \$1,574,613,111 | \$1,440,492,601 | \$1,410,052,660 |
| Mill Rate | 28.30 | 27.94 | 29.90 | 31.90 | 31.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$49,448,245 | \$48,482,713 | \$47,246,688 | \$46,020,121 | \$45,110,836 |
| Current Year Collection \% | 98.9\% | 99.2\% | 99.3\% | 99.3\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.9\% | 99.1\% | 99.2\% | 99.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$49,345,622 | \$48,475,543 | \$47,338,858 | \$45,896,311 | \$45,297,163 |
| Intergovernmental Revenues | \$3,132,553 | \$3,608,336 | \$7,983,622 | \$3,071,146 | \$3,485,799 |
| Total Revenues | \$54,201,378 | \$53,762,188 | \$57,410,251 | \$51,265,210 | \$50,964,284 |
| Total Transfers In From Other Funds | \$85,000 | \$874,450 | \$645,179 | \$404,000 | \$300,903 |
| Total Revenues and Other Financing Sources | \$65,383,084 | \$54,636,638 | \$58,055,430 | \$51,669,210 | \$51,265,187 |
| Education Expenditures | \$37,809,305 | \$36,937,748 | \$39,717,632 | \$33,059,930 | \$30,785,351 |
| Operating Expenditures | \$17,944,049 | \$19,106,816 | \$18,066,695 | \$18,219,853 | \$18,061,341 |
| Total Expenditures | \$55,753,354 | \$56,044,564 | \$57,784,327 | \$51,279,783 | \$48,846,692 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$55,000 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$66,777,045 | \$56,044,564 | \$57,839,327 | \$51,279,783 | \$48,846,692 |
| Net Change In Fund Balance | (\$1,393,961) | (\$1,407,926) | \$216,103 | \$389,427 | \$2,418,495 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$613,333 | \$1,160,964 | \$1,474,021 | \$1,064,378 | \$1,594,787 |
| Designated | \$0 | \$975,000 | \$810,000 | \$410,000 | \$410,000 |
| Undesignated | \$7,387,488 | \$7,258,818 | \$8,518,687 | \$9,112,227 | \$8,192,391 |
| Total Fund Balance (Deficit) | \$8,000,821 | \$9,394,782 | \$10,802,708 | \$10,586,605 | \$10,197,178 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$40,824,421 | \$43,837,762 | \$44,177,308 | \$42,375,237 | \$44,572,860 |
| Annual Debt Service | \$2,195,433 | \$2,257,466 | \$6,025,521 | \$1,817,385 | \$1,593,692 |

D-108

OXFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,749 | 12,890 | 12,734 | 12,527 | 12,333 |
| School Enrollment (State Education Dept.) | 2,239 | 2,206 | 2,167 | 2,126 | 2,057 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.2\% | 6.7\% | 4.5\% | 3.5\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,061,759,240 | \$2,122,957,162 | \$2,130,026,619 | \$1,826,971,397 | \$1,865,790,843 |
| Equalized Mill Rate | 13.19 | 13.18 | 12.19 | 13.55 | 12.45 |
| Net Grand List | \$1,406,036,705 | \$1,366,395,125 | \$1,333,743,065 | \$1,275,901,683 | \$816,899,153 |
| Mill Rate | 20.44 | 20.33 | 19.37 | 19.37 | 27.69 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,192,114 | \$27,988,747 | \$25,971,396 | \$24,756,757 | \$23,237,953 |
| Current Year Collection \% | 97.9\% | 97.9\% | 97.3\% | 97.3\% | 95.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 85.6\% | 84.7\% | 83.1\% | 82.4\% | 77.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,026,537 | \$27,949,703 | \$26,190,671 | \$24,760,650 | \$23,117,372 |
| Intergovernmental Revenues | \$7,927,245 | \$9,400,486 | \$14,719,709 | \$6,293,732 | \$6,265,992 |
| Total Revenues | \$39,261,493 | \$38,980,310 | \$44,148,160 | \$33,099,294 | \$32,101,396 |
| Total Transfers In From Other Funds | \$40,000 | \$40,077 | \$39,368 | \$0 | \$650,000 |
| Total Revenues and Other Financing Sources | \$40,901,493 | \$39,020,387 | \$44,187,528 | \$33,099,294 | \$32,751,396 |
| Education Expenditures | \$26,207,478 | \$26,840,609 | \$30,674,741 | \$22,803,753 | \$21,122,475 |
| Operating Expenditures | \$13,068,290 | \$11,947,877 | \$13,209,408 | \$9,665,314 | \$10,210,364 |
| Total Expenditures | \$39,275,768 | \$38,788,486 | \$43,884,149 | \$32,469,067 | \$31,332,839 |
| Total Transfers Out To Other Funds | \$200,000 | \$563,468 | \$542,000 | \$1,167,902 | \$804,537 |
| Total Expenditures and Other Financing Uses | \$41,030,428 | \$39,351,954 | \$44,426,149 | \$33,636,969 | \$32,137,376 |
| Net Change In Fund Balance | $(\$ 205,743)$ | (\$331,567) | (\$238,621) | $(\$ 537,675)$ | \$614,020 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$1,043,069 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$270,650 | \$0 |
| Undesignated | \$3,721,589 | \$3,927,332 | \$4,258,889 | \$3,183,801 | \$5,035,195 |
| Total Fund Balance (Deficit) | \$3,721,589 | \$3,927,332 | \$4,258,889 | \$4,497,520 | \$5,035,195 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$29,931,000 | \$31,384,000 | \$15,742,000 | \$7,175,000 | \$6,428,000 |
| Annual Debt Service | \$3,149,725 | \$2,895,234 | \$2,738,033 | \$1,677,464 | \$1,670,073 |

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PLAINFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,428 | 15,442 | 15,430 | 15,450 | 15,447 |
| School Enrollment (State Education Dept.) | 2,573 | 2,543 | 2,587 | 2,636 | 2,538 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A3 |
| Unemployment (Annual Average) | 11.6\% | 10.4\% | 7.3\% | 5.9\% | 5.6\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.1\% | 1.0\% | 1.2\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,377,877,084 | \$1,498,214,867 | \$1,690,180,991 | \$1,627,130,810 | \$1,416,799,189 |
| Equalized Mill Rate | 14.60 | 13.47 | 11.62 | 11.33 | 12.77 |
| Net Grand List | \$1,008,698,320 | \$1,007,056,237 | \$690,805,360 | \$679,825,610 | \$685,658,700 |
| Mill Rate | 19.94 | 19.94 | 28.40 | 26.90 | 25.94 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,116,296 | \$20,173,681 | \$19,639,216 | \$18,433,387 | \$18,098,396 |
| Current Year Collection \% | 96.4\% | 96.3\% | 96.5\% | 97.1\% | 97.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.5\% | 92.8\% | 93.2\% | 94.0\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,280,718 | \$20,245,338 | \$19,719,676 | \$18,398,311 | \$18,371,781 |
| Intergovernmental Revenues | \$20,974,487 | \$21,948,364 | \$21,027,867 | \$19,581,678 | \$19,393,497 |
| Total Revenues | \$44,570,590 | \$44,662,423 | \$43,984,903 | \$41,268,048 | \$40,383,366 |
| Total Transters In From Other Funds | \$0 | \$10,342 | \$10,082 | \$256,344 | \$562,588 |
| Total Revenues and Other Financing Sources | \$44,655,771 | \$44,842,765 | \$44,349,533 | \$41,903,196 | \$41,675,851 |
| Education Expenditures | \$35,255,529 | \$31,742,982 | \$33,802,453 | \$32,023,371 | \$30,490,000 |
| Operating Expenditures | \$10,467,384 | \$12,737,375 | \$10,044,697 | \$8,706,393 | \$9,379,759 |
| Total Expenditures | \$45,722,913 | \$44,480,357 | \$43,847,150 | \$40,729,764 | \$39,869,759 |
| Total Transfers Out To Other Funds | \$19,933 | \$0 | \$777,464 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$45,742,846 | \$44,480,357 | \$44,624,614 | \$40,729,764 | \$39,869,759 |
| Net Change In Fund Balance | (\$1,087,075) | \$362,408 | $(\$ 275,081)$ | \$1,173,432 | \$1,806,092 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$5,000 | \$55,945 | \$0 |
| Designated | \$462,154 | \$932,580 | \$953,275 | \$830,514 | \$200,000 |
| Undesignated | \$4,391,052 | \$5,423,354 | \$5,035,251 | \$5,382,148 | \$4,895,175 |
| Total Fund Balance (Deficit) | \$4,853,206 | \$6,355,934 | \$5,993,526 | \$6,268,607 | \$5,095,175 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,024,080 | \$20,435,575 | \$22,838,185 | \$23,367,362 | \$8,562,670 |
| Annual Debt Service | \$3,151,563 | \$3,147,442 | \$3,182,454 | \$2,594,196 | \$2,826,912 |

D - 110

PLAINVILLE

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,724 | 17,284 | 17,221 | 17,193 | 17,312 |
| School Enrollment (State Education Dept.) | 2,552 | 2,528 | 2,606 | 2,633 | 2,638 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 9.7\% | 8.6\% | 5.8\% | 4.7\% | 4.5\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.5\% | 0.6\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,219,047,278 | \$2,215,922,414 | \$1,996,146,743 | \$2,186,591,339 | \$2,005,566,044 |
| Equalized Mill Rate | 16.45 | 16.42 | 17.52 | 16.03 | 16.43 |
| Net Grand List | \$1,392,246,260 | \$1,383,409,620 | \$1,370,713,110 | \$958,411,700 | \$941,997,030 |
| Mill Rate | 26.33 | 26.24 | 25.50 | 36.28 | 34.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,514,008 | \$36,386,181 | \$34,971,092 | \$35,055,339 | \$32,952,607 |
| Current Year Collection \% | 97.3\% | 97.8\% | 97.7\% | 97.8\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.7\% | 95.7\% | 96.1\% | 95.9\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,680,432 | \$36,524,765 | \$35,553,953 | \$35,455,951 | \$33,402,259 |
| Intergovernmental Revenues | \$15,180,918 | \$15,508,364 | \$23,798,859 | \$13,716,585 | \$13,518,669 |
| Total Revenues | \$52,756,921 | \$53,189,882 | \$61,099,968 | \$51,101,404 | \$48,683,949 |
| Total Transfers In From Other Funds | \$929,789 | \$632,868 | \$840,684 | \$315,277 | \$260,000 |
| Total Revenues and Other Financing Sources | \$53,686,710 | \$53,822,750 | \$61,940,652 | \$58,499,597 | \$48,943,949 |
| Education Expenditures | \$35,029,994 | \$35,081,505 | \$42,839,809 | \$31,664,818 | \$30,811,412 |
| Operating Expenditures | \$18,459,271 | \$18,307,442 | \$18,114,669 | \$17,384,981 | \$16,518,932 |
| Total Expenditures | \$53,489,265 | \$53,388,947 | \$60,954,478 | \$49,049,799 | \$47,330,344 |
| Total Transfers Out To Other Funds | \$1,868,020 | \$1,862,497 | \$1,740,385 | \$2,152,823 | \$2,050,084 |
| Total Expenditures and Other Financing Uses | \$55,357,285 | \$55,251,444 | \$62,694,863 | \$58,193,680 | \$49,380,428 |
| Net Change In Fund Balance | (\$1,670,575) | (\$1,428,694) | (\$754,211) | \$305,917 | $(\$ 436,479)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,584,049 | \$1,757,813 | \$1,864,642 | \$1,651,887 | \$777,908 |
| Designated | \$0 | \$1,200,000 | \$1,300,000 | \$1,300,000 | \$1,350,000 |
| Undesignated | \$1,481,702 | \$1,778,513 | \$3,000,378 | \$3,967,344 | \$4,485,406 |
| Total Fund Balance (Deficit) | \$3,065,751 | \$4,736,326 | \$6,165,020 | \$6,919,231 | \$6,613,314 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$56,553,624 | \$41,881,634 | \$42,335,178 | \$45,311,683 | \$31,084,277 |
| Annual Debt Service | \$6,302,024 | \$4,386,689 | \$4,518,895 | \$4,316,600 | \$3,576,694 |

D-111

PLYMOUTH

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,246 | 12,014 | 11,969 | 12,011 | 12,164 |
| School Enrollment (State Education Dept.) | 1,943 | 1,995 | 2,027 | 2,041 | 2,040 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 11.1\% | 10.2\% | 6.6\% | 5.5\% | 5.1\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.7\% | 0.6\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,153,756,485 | \$1,207,994,972 | \$1,160,098,464 | \$1,193,896,064 | \$1,121,846,152 |
| Equalized Mill Rate | 21.27 | 20.29 | 21.01 | 19.23 | 19.72 |
| Net Grand List | \$817,521,852 | \$816,222,133 | \$807,896,670 | \$554,009,711 | \$539,697,817 |
| Mill Rate | 30.10 | 30.10 | 30.10 | 41.30 | 40.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,541,174 | \$24,510,715 | \$24,372,343 | \$22,953,247 | \$22,120,621 |
| Current Year Collection \% | 96.5\% | 96.4\% | 95.9\% | 96.5\% | 96.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 91.8\% | 91.9\% | 92.3\% | 93.4\% | 94.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,634,459 | \$24,683,591 | \$24,300,101 | \$23,186,787 | \$22,583,139 |
| Intergovernmental Revenues | \$13,272,340 | \$13,112,367 | \$16,520,480 | \$11,224,760 | \$11,144,450 |
| Total Revenues | \$38,830,430 | \$38,875,221 | \$42,323,582 | \$36,156,238 | \$35,226,497 |
| Total Transfers In From Other Funds | \$625,000 | \$504,015 | \$100,000 | \$247,557 | \$100,000 |
| Total Revenues and Other Financing Sources | \$46,560,430 | \$39,407,205 | \$42,423,582 | \$36,403,795 | \$35,326,497 |
| Education Expenditures | \$24,102,428 | \$23,635,456 | \$26,958,853 | \$21,655,446 | \$21,167,759 |
| Operating Expenditures | \$14,700,187 | \$14,522,154 | \$14,346,925 | \$13,421,850 | \$12,766,287 |
| Total Expenditures | \$38,802,615 | \$38,157,610 | \$41,305,778 | \$35,077,296 | \$33,934,046 |
| Total Transfers Out To Other Funds | \$535,700 | \$792,792 | \$1,139,530 | \$1,038,837 | \$1,086,658 |
| Total Expenditures and Other Financing Uses | \$46,346,867 | \$38,950,402 | \$42,445,308 | \$36,116,133 | \$35,020,704 |
| Net Change In Fund Balance | \$213,563 | \$456,803 | $(\$ 21,726)$ | \$287,662 | \$305,793 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$719,569 | \$549,187 | \$376,976 | \$534,791 | \$336,196 |
| Designated | \$200,000 | \$172,460 | \$100,000 | \$0 | \$200,000 |
| Undesignated | \$2,134,881 | \$2,119,240 | \$1,907,108 | \$1,871,019 | \$1,581,952 |
| Total Fund Balance (Deficit) | \$3,054,450 | \$2,840,887 | \$2,384,084 | \$2,405,810 | \$2,118,148 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$20,252,163 | \$21,938,667 | \$23,882,032 | \$25,189,670 | \$17,716,966 |
| Annual Debt Service | \$4,042,910 | \$2,896,935 | \$2,959,601 | \$2,786,078 | \$2,363,268 |

D-112

POMFRET

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,265 | 4,186 | 4,168 | 4,165 | 4,173 |
| School Enrollment (State Education Dept.) | 772 | 781 | 779 | 782 | 775 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | A3 |
| Unemployment (Annual Average) | 8.9\% | 8.3\% | 4.9\% | 4.0\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.2\% | 0.1\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$517,088,016 | \$507,127,771 | \$569,467,485 | \$529,806,021 | \$467,513,311 |
| Equalized Mill Rate | 13.77 | 14.02 | 12.01 | 12.08 | 12.67 |
| Net Grand List | \$345,141,425 | \$344,674,482 | \$340,487,978 | \$331,276,225 | \$323,494,330 |
| Mill Rate | 20.59 | 20.59 | 20.00 | 19.23 | 18.22 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,119,003 | \$7,110,926 | \$6,838,766 | \$6,398,292 | \$5,924,367 |
| Current Year Collection \% | 99.0\% | 98.8\% | 99.1\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.2\% | 98.8\% | 99.1\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,177,071 | \$7,141,279 | \$6,864,971 | \$6,445,582 | \$5,994,021 |
| Intergovernmental Revenues | \$4,381,438 | \$4,513,223 | \$4,281,438 | \$4,027,878 | \$4,067,629 |
| Total Revenues | \$11,769,781 | \$11,895,647 | \$11,511,974 | \$10,868,870 | \$10,454,079 |
| Total Transfers In From Other Funds | \$24,910 | \$15,078 | \$11,033 | \$70,045 | \$15,287 |
| Total Revenues and Other Financing Sources | \$11,794,691 | \$11,910,725 | \$11,523,007 | \$10,938,915 | \$10,469,366 |
| Education Expenditures | \$9,835,342 | \$9,678,397 | \$9,293,307 | \$8,607,344 | \$8,060,948 |
| Operating Expenditures | \$1,562,497 | \$1,605,376 | \$1,452,628 | \$1,827,032 | \$1,959,178 |
| Total Expenditures | \$11,397,839 | \$11,283,773 | \$10,745,935 | \$10,434,376 | \$10,020,126 |
| Total Transfers Out To Other Funds | \$701,620 | \$752,600 | \$788,419 | \$458,000 | \$550,000 |
| Total Expenditures and Other Financing Uses | \$12,099,459 | \$12,036,373 | \$11,534,354 | \$10,892,376 | \$10,570,126 |
| Net Change In Fund Balance | (\$304,768) | $(\$ 125,648)$ | $(\$ 11,347)$ | \$46,539 | $(\$ 100,760)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$100,000 | \$404,407 | \$344,717 | \$160,000 | \$224,551 |
| Designated | \$283,651 | \$274,117 | \$264,583 | \$262,275 | \$281,742 |
| Undesignated | \$649,537 | \$659,432 | \$854,304 | \$1,052,676 | \$922,119 |
| Total Fund Balance (Deficit) | \$1,033,188 | \$1,337,956 | \$1,463,604 | \$1,474,951 | \$1,428,412 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$570,702 | \$678,496 | \$781,639 | \$275,270 | \$700,230 |
| Annual Debt Service | \$136,971 | \$136,970 | \$130,659 | \$443,742 | \$633,211 |

D-113

PORTLAND

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,522 | 9,577 | 9,551 | 9,537 | 9,595 |
| School Enrollment (State Education Dept.) | 1,471 | 1,464 | 1,451 | 1,471 | 1,423 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.8\% | 7.1\% | 4.8\% | 4.2\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.4\% | 0.5\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,178,765,035 | \$1,235,989,791 | \$1,183,547,116 | \$1,221,758,286 | \$1,155,149,635 |
| Equalized Mill Rate | 19.51 | 18.32 | 18.91 | 18.06 | 17.97 |
| Net Grand List | \$842,814,813 | \$835,396,680 | \$825,182,727 | \$562,303,490 | \$550,156,080 |
| Mill Rate | 27.24 | 26.99 | 26.99 | 38.91 | 37.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,001,025 | \$22,639,587 | \$22,386,692 | \$22,060,959 | \$20,759,927 |
| Current Year Collection \% | 98.1\% | 97.7\% | 98.3\% | 98.4\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 96.2\% | 96.9\% | 97.0\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,200,689 | \$22,631,386 | \$22,438,781 | \$22,015,390 | \$21,008,184 |
| Intergovernmental Revenues | \$6,118,870 | \$6,091,256 | \$10,372,795 | \$5,151,017 | \$5,317,146 |
| Total Revenues | \$29,964,504 | \$29,466,703 | \$33,600,058 | \$28,029,065 | \$27,127,013 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$29,964,504 | \$29,466,703 | \$33,690,058 | \$28,029,065 | \$27,127,013 |
| Education Expenditures | \$18,604,782 | \$18,701,508 | \$22,345,049 | \$17,247,657 | \$16,798,947 |
| Operating Expenditures | \$9,806,195 | \$10,045,991 | \$9,796,329 | \$9,823,030 | \$8,966,047 |
| Total Expenditures | \$28,410,977 | \$28,747,499 | \$32,141,378 | \$27,070,687 | \$25,764,994 |
| Total Transfers Out To Other Funds | \$897,076 | \$742,852 | \$1,083,672 | \$1,095,433 | \$1,245,648 |
| Total Expenditures and Other Financing Uses | \$29,308,053 | \$29,490,351 | \$33,225,050 | \$28,166,120 | \$27,010,642 |
| Net Change In Fund Balance | \$656,451 | (\$23,648) | \$465,008 | $(\$ 137,055)$ | \$116,371 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$4,529 | \$23,716 | \$191,133 | \$91,904 | \$140,133 |
| Designated | \$300,000 | \$200,000 | \$129,000 | \$115,100 | \$1,338,723 |
| Undesignated | \$3,224,609 | \$2,648,971 | \$2,576,202 | \$2,224,323 | \$1,089,526 |
| Total Fund Balance (Deficit) | \$3,529,138 | \$2,872,687 | \$2,896,335 | \$2,431,327 | \$2,568,382 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$20,965,237 | \$23,086,355 | \$25,412,591 | \$27,030,713 | \$29,330,499 |
| Annual Debt Service | \$2,947,682 | \$3,238,353 | \$3,338,025 | \$3,412,714 | \$3,124,212 |

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PRESTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,725 | 4,955 | 4,931 | 4,902 | 4,894 |
| School Enrollment (State Education Dept.) | 661 | 726 | 758 | 779 | 762 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 8.1\% | 6.9\% | 4.7\% | 4.1\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.4\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$618,471,910 | \$630,196,911 | \$650,284,639 | \$648,586,961 | \$563,638,206 |
| Equalized Mill Rate | 13.70 | 12.64 | 12.08 | 11.54 | 12.77 |
| Net Grand List | \$445,915,217 | \$441,044,838 | \$294,990,129 | \$290,611,669 | \$276,104,091 |
| Mill Rate | 18.96 | 17.98 | 26.19 | 26.20 | 25.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,471,139 | \$7,966,638 | \$7,858,613 | \$7,486,512 | \$7,195,344 |
| Current Year Collection \% | 97.0\% | 97.2\% | 97.4\% | 98.0\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.5\% | 96.2\% | 96.2\% | 97.0\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,436,068 | \$8,024,920 | \$7,857,058 | \$7,673,045 | \$7,236,273 |
| Intergovernmental Revenues | \$5,132,122 | \$5,753,500 | \$5,558,142 | \$5,270,229 | \$4,978,013 |
| Total Revenues | \$14,543,996 | \$14,787,403 | \$14,572,942 | \$14,019,914 | \$13,278,612 |
| Total Transfers In From Other Funds | \$18 | \$384 | \$20 | \$375 | \$375 |
| Total Revenues and Other Financing Sources | \$14,763,057 | \$14,875,665 | \$14,584,562 | \$14,040,939 | \$17,627,160 |
| Education Expenditures | \$10,865,208 | \$11,137,380 | \$10,547,934 | \$10,401,301 | \$9,465,177 |
| Operating Expenditures | \$3,420,754 | \$3,566,873 | \$3,420,665 | \$3,259,935 | \$3,514,545 |
| Total Expenditures | \$14,285,962 | \$14,704,253 | \$13,968,599 | \$13,661,236 | \$12,979,722 |
| Total Transfers Out To Other Funds | \$517,112 | \$329,739 | \$297,928 | \$263,989 | \$339,595 |
| Total Expenditures and Other Financing Uses | \$14,803,074 | \$15,033,992 | \$14,266,527 | \$13,925,225 | \$17,549,058 |
| Net Change In Fund Balance | $(\$ 40,017)$ | $(\$ 158,327)$ | \$318,035 | \$115,714 | \$78,102 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$354,380 | \$344,977 | \$539,960 | \$223,582 | \$375,363 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,401,363 | \$1,450,782 | \$1,414,126 | \$1,412,469 | \$1,144,974 |
| Total Fund Balance (Deficit) | \$1,755,743 | \$1,795,759 | \$1,954,086 | \$1,636,051 | \$1,520,337 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,926,140 | \$5,047,691 | \$5,563,038 | \$5,909,742 | \$6,378,596 |
| Annual Debt Service | \$751,934 | \$808,199 | \$683,450 | \$662,292 | \$1,522,436 |

D-115

PROSPECT

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,415 | 9,494 | 9,353 | 9,273 | 9,282 |
| School Enrollment (State Education Dept.) | 1,573 | 1,618 | 1,644 | 1,673 | 1,659 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 8.7\% | 7.8\% | 5.1\% | 4.2\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,149,694,825 | \$1,291,438,333 | \$1,250,640,124 | \$1,117,667,589 | \$1,230,868,615 |
| Equalized Mill Rate | 17.53 | 15.47 | 15.38 | 16.72 | 14.14 |
| Net Grand List | \$806,131,613 | \$796,155,240 | \$784,019,998 | \$779,016,882 | \$522,700,903 |
| Mill Rate | 25.00 | 25.00 | 24.50 | 23.98 | 33.15 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,155,933 | \$19,977,382 | \$19,236,927 | \$18,684,832 | \$17,398,858 |
| Current Year Collection \% | 98.8\% | 98.6\% | 98.6\% | 98.7\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 97.3\% | 97.4\% | 97.0\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,230,635 | \$20,066,563 | \$19,482,673 | \$18,803,650 | \$17,506,273 |
| Intergovernmental Revenues | \$5,614,624 | \$5,691,962 | \$5,412,406 | \$4,796,885 | \$4,766,511 |
| Total Revenues | \$26,275,258 | \$26,185,187 | \$25,610,842 | \$24,229,116 | \$22,788,181 |
| Total Transfers In From Other Funds | \$115,014 | \$112,751 | \$113,924 | \$68,356 | \$51,981 |
| Total Revenues and Other Financing Sources | \$26,637,004 | \$26,297,938 | \$25,788,150 | \$24,816,399 | \$23,527,513 |
| Education Expenditures | \$19,824,076 | \$19,460,041 | \$18,877,933 | \$17,789,838 | \$16,683,577 |
| Operating Expenditures | \$6,882,300 | \$7,039,069 | \$6,845,217 | \$6,760,009 | \$6,941,202 |
| Total Expenditures | \$26,706,376 | \$26,499,110 | \$25,723,150 | \$24,549,847 | \$23,624,779 |
| Total Transfers Out To Other Funds | \$0 | \$3,700 | \$6,500 | \$13,500 | \$15,000 |
| Total Expenditures and Other Financing Uses | \$26,706,376 | \$26,502,810 | \$25,729,650 | \$24,602,081 | \$23,639,779 |
| Net Change In Fund Balance | $(\$ 69,372)$ | $(\$ 204,872)$ | \$58,500 | \$214,318 | $(\$ 112,266)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$5,000 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$201,245 | \$265,617 | \$475,489 | \$416,989 | \$202,671 |
| Total Fund Balance (Deficit) | \$201,245 | \$270,617 | \$475,489 | \$416,989 | \$202,671 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$17,022,837 | \$18,609,482 | \$20,287,476 | \$22,580,407 | \$24,262,880 |
| Annual Debt Service | \$599,696 | \$788,767 | \$870,060 | \$1,250,024 | \$1,348,316 |

D-116

PUTNAM

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,602 | 9,307 | 9,307 | 9,292 | 9,325 |
| School Enrollment (State Education Dept.) | 1,240 | 1,238 | 1,299 | 1,327 | 1,254 |
| Bond Rating (Moody's, as of July 1) |  | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 10.1\% | 9.4\% | 6.8\% | 5.8\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 1.5\% | 1.8\% | 1.8\% | 1.8\% | 1.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$912,378,650 | \$1,004,966,921 | \$980,772,219 | \$1,032,338,867 | \$891,231,152 |
| Equalized Mill Rate | 9.45 | 8.29 | 7.95 | 6.84 | 7.35 |
| Net Grand List | \$622,418,305 | \$521,692,480 | \$508,235,400 | \$491,708,280 | \$476,363,980 |
| Mill Rate | 13.94 | 15.89 | 15.22 | 14.22 | 13.55 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,619,513 | \$8,334,607 | \$7,793,283 | \$7,062,590 | \$6,553,304 |
| Current Year Collection \% | 97.2\% | 97.2\% | 97.5\% | 97.8\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.3\% | 95.0\% | 95.8\% | 96.7\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,645,573 | \$8,382,136 | \$7,875,971 | \$7,138,500 | \$6,694,788 |
| Intergovernmental Revenues | \$9,510,876 | \$10,092,248 | \$14,240,612 | \$9,152,681 | \$8,992,385 |
| Total Revenues | \$21,805,421 | \$21,482,492 | \$25,147,984 | \$19,529,518 | \$19,643,492 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$206,805 | \$0 |
| Total Revenues and Other Financing Sources | \$21,805,421 | \$21,482,492 | \$25,147,984 | \$19,736,323 | \$19,643,492 |
| Education Expenditures | \$16,450,589 | \$16,790,824 | \$20,967,049 | \$15,621,857 | \$14,716,007 |
| Operating Expenditures | \$4,716,220 | \$4,699,126 | \$4,883,720 | \$4,415,707 | \$4,072,615 |
| Total Expenditures | \$21,166,809 | \$21,489,950 | \$25,850,769 | \$20,037,564 | \$18,788,622 |
| Total Transfers Out To Other Funds | \$583,436 | \$751,393 | \$128,790 | \$202,000 | \$700,870 |
| Total Expenditures and Other Financing Uses | \$21,750,245 | \$22,241,343 | \$25,979,559 | \$20,239,564 | \$19,489,492 |
| Net Change In Fund Balance | \$55,176 | $(\$ 758,851)$ | $(\$ 831,575)$ | $(\$ 503,241)$ | \$154,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$160,000 | \$769,647 | \$542,305 | \$462,380 |
| Designated | \$0 | \$0 | \$0 | \$864,226 | \$1,185,000 |
| Undesignated | \$1,733,737 | \$1,518,561 | \$1,667,765 | \$1,862,456 | \$2,124,848 |
| Total Fund Balance (Deficit) | \$1,733,737 | \$1,678,561 | \$2,437,412 | \$3,268,987 | \$3,772,228 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$0 | \$180,000 | \$360,000 | \$540,000 | \$720,000 |
| Annual Debt Service | \$184,752 | \$192,600 | \$200,790 | \$209,255 | \$217,493 |

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REDDING

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,174 | 8,836 | 8,798 | 8,840 | 8,919 |
| School Enrollment (State Education Dept.) | 1,752 | 1,792 | 1,809 | 1,790 | 1,794 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.0\% | 5.9\% | 3.7\% | 2.7\% | 2.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,489,043,779 | \$2,869,460,967 | \$2,776,443,708 | \$2,885,200,069 | \$2,785,546,228 |
| Equalized Mill Rate | 16.90 | 14.23 | 12.89 | 11.63 | 11.78 |
| Net Grand List | \$1,980,688,530 | \$2,008,381,039 | \$1,550,369,291 | \$1,513,375,646 | \$1,469,023,857 |
| Mill Rate | 21.80 | 21.00 | 22.74 | 22.74 | 22.74 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$42,068,864 | \$40,826,213 | \$35,780,495 | \$33,561,920 | \$32,824,519 |
| Current Year Collection \% | 98.5\% | 98.8\% | 99.4\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 98.6\% | 98.9\% | 98.1\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$41,615,116 | \$40,772,789 | \$36,129,273 | \$33,704,103 | \$33,122,822 |
| Intergovernmental Revenues | \$2,805,735 | \$3,035,369 | \$7,845,406 | \$1,970,997 | \$1,530,690 |
| Total Revenues | \$45,810,093 | \$45,293,790 | \$45,695,825 | \$37,614,131 | \$37,201,345 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$45,810,093 | \$45,293,790 | \$46,045,752 | \$37,614,131 | \$37,201,345 |
| Education Expenditures | \$32,678,942 | \$32,504,810 | \$35,725,618 | \$28,727,401 | \$26,540,714 |
| Operating Expenditures | \$11,580,020 | \$11,093,518 | \$11,218,654 | \$11,069,327 | \$10,188,812 |
| Total Expenditures | \$44,258,962 | \$43,598,328 | \$46,944,272 | \$39,796,728 | \$36,729,526 |
| Total Transfers Out To Other Funds | \$0 | \$151,175 | \$254,800 | \$160,000 | \$803,630 |
| Total Expenditures and Other Financing Uses | \$44,258,962 | \$43,749,503 | \$47,199,072 | \$39,956,728 | \$37,533,156 |
| Net Change In Fund Balance | \$1,551,131 | \$1,544,287 | (\$1,153,320) | $(\$ 2,342,597)$ | $(\$ 331,811)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$4,701 | \$156,162 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$1,156,088 | \$1,716,179 |
| Undesignated | \$3,489,368 | \$1,786,776 | \$398,651 | \$395,883 | \$2,178,389 |
| Total Fund Balance (Deficit) | \$3,494,069 | \$1,942,938 | \$398,651 | \$1,551,971 | \$3,894,568 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,149,259 | \$24,257,388 | \$26,768,120 | \$29,230,267 | \$31,216,010 |
| Annual Debt Service | \$1,981,047 | \$1,971,334 | \$2,085,619 | \$2,005,532 | \$1,670,570 |

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RIDGEFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 24,652 | 24,228 | 24,011 | 23,872 | 24,044 |
| School Enrollment (State Education Dept.) | 5,477 | 5,587 | 5,573 | 5,606 | 5,585 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.0\% | 6.1\% | 3.8\% | 2.9\% | 2.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,572,191,655 | \$7,808,266,020 | \$8,052,661,302 | \$8,370,463,986 | \$7,917,590,872 |
| Equalized Mill Rate | 14.37 | 13.76 | 12.94 | 11.94 | 12.02 |
| Net Grand List | \$5,492,978,350 | \$5,438,740,642 | \$4,212,749,893 | \$4,155,503,085 | \$4,104,268,819 |
| Mill Rate | 20.00 | 19.91 | 24.87 | 24.23 | 23.42 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$108,814,208 | \$107,467,697 | \$104,203,399 | \$99,974,730 | \$95,159,220 |
| Current Year Collection \% | 98.7\% | 98.8\% | 99.0\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 97.0\% | 97.3\% | 97.7\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$109,378,457 | \$107,419,676 | \$104,080,550 | \$100,065,605 | \$95,539,518 |
| Intergovernmental Revenues | \$9,482,874 | \$9,751,380 | \$29,887,903 | \$6,344,113 | \$6,176,504 |
| Total Revenues | \$126,600,605 | \$124,842,865 | \$142,818,165 | \$115,838,164 | \$110,914,321 |
| Total Transfers In From Other Funds | \$209,940 | \$241,940 | \$22,940 | \$118,366 | \$189,140 |
| Total Revenues and Other Financing Sources | \$126,810,545 | \$125,084,805 | \$142,841,105 | \$115,956,530 | \$111,103,461 |
| Education Expenditures | \$82,939,471 | \$80,923,133 | \$98,454,741 | \$71,669,217 | \$67,019,707 |
| Operating Expenditures | \$42,931,296 | \$43,296,984 | \$41,930,494 | \$40,577,474 | \$40,815,259 |
| Total Expenditures | \$125,870,767 | \$124,220,117 | \$140,385,235 | \$112,246,691 | \$107,834,966 |
| Total Transfers Out To Other Funds | \$1,241,036 | \$1,179,902 | \$1,790,776 | \$2,363,896 | \$1,111,738 |
| Total Expenditures and Other Financing Uses | \$127,111,803 | \$125,400,019 | \$142,176,011 | \$114,610,587 | \$108,946,704 |
| Net Change In Fund Balance | $(\$ 301,258)$ | (\$315,214) | \$665,094 | \$1,345,943 | \$2,156,757 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$419,421 | \$762,120 | \$799,156 | \$841,150 | \$440,412 |
| Designated | \$450,000 | \$1,000,000 | \$1,200,000 | \$1,000,000 | \$0 |
| Undesignated | \$8,417,747 | \$7,826,306 | \$7,904,484 | \$7,641,661 | \$7,696,456 |
| Total Fund Balance (Deficit) | \$9,287,168 | \$9,588,426 | \$9,903,640 | \$9,482,811 | \$8,136,868 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$104,472,743 | \$114,637,537 | \$125,102,361 | \$123,920,841 | \$132,487,001 |
| Annual Debt Service | \$14,538,786 | \$14,888,093 | \$13,982,516 | \$14,501,005 | \$14,862,341 |

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ROCKY HILL

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,754 | 18,827 | 18,852 | 18,808 | 18,835 |
| School Enrollment (State Education Dept.) | 2,674 | 2,640 | 2,626 | 2,585 | 2,563 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.4\% | 6.7\% | 4.7\% | 3.9\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,156,073,966 | \$3,041,593,706 | \$2,959,539,490 | \$2,988,857,920 | \$2,717,981,445 |
| Equalized Mill Rate | 15.93 | 16.04 | 15.79 | 15.16 | 15.07 |
| Net Grand List | \$2,202,202,012 | \$1,656,796,387 | \$1,635,660,586 | \$1,603,322,564 | \$1,606,486,790 |
| Mill Rate | 22.90 | 29.20 | 28.40 | 28.00 | 25.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$50,276,269 | \$48,792,629 | \$46,723,104 | \$45,313,396 | \$40,962,333 |
| Current Year Collection \% | 99.3\% | 99.3\% | 99.4\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.9\% | 99.0\% | 99.1\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$50,445,629 | \$48,912,057 | \$46,816,288 | \$45,423,613 | \$41,265,045 |
| Intergovernmental Revenues | \$7,203,662 | \$7,917,555 | \$16,123,098 | \$6,229,295 | \$5,885,839 |
| Total Revenues | \$59,138,354 | \$58,746,192 | \$65,613,238 | \$54,412,949 | \$49,881,571 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$66,558,354 | \$58,746,192 | \$65,613,238 | \$54,412,949 | \$49,881,571 |
| Education Expenditures | \$30,266,724 | \$29,424,694 | \$36,640,268 | \$26,080,002 | \$24,761,249 |
| Operating Expenditures | \$28,839,828 | \$29,105,510 | \$29,189,188 | \$27,399,295 | \$25,188,592 |
| Total Expenditures | \$59,106,552 | \$58,530,204 | \$65,829,456 | \$53,479,297 | \$49,949,841 |
| Total Transfers Out To Other Funds | \$330,000 | \$199,641 | \$380,381 | \$296,739 | \$90,550 |
| Total Expenditures and Other Financing Uses | \$66,753,046 | \$58,729,845 | \$66,209,837 | \$53,776,036 | \$50,040,391 |
| Net Change In Fund Balance | $(\$ 194,692)$ | \$16,347 | $(\$ 596,599)$ | \$636,913 | (\$158,820) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$209,884 | \$249,965 | \$201,398 | \$313,096 | \$158,148 |
| Designated | \$281,148 | \$389,306 | \$550,967 | \$1,079,256 | \$306,013 |
| Undesignated | \$3,526,770 | \$3,573,223 | \$3,443,782 | \$3,400,394 | \$3,691,672 |
| Total Fund Balance (Deficit) | \$4,017,802 | \$4,212,494 | \$4,196,147 | \$4,792,746 | \$4,155,833 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,318,332 | \$20,758,992 | \$22,980,391 | \$25,122,730 | \$26,558,666 |
| Annual Debt Service | \$2,895,090 | \$2,866,997 | \$2,956,827 | \$2,807,051 | \$2,659,288 |

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ROXBURY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,265 | 2,320 | 2,311 | 2,319 | 2,344 |
| School Enrollment (State Education Dept.) | 293 | 309 | 314 | 317 | 339 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.8\% | 5.7\% | 3.8\% | 2.9\% | 2.5\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,047,484,169 | \$1,052,434,689 | \$1,005,882,174 | \$974,583,738 | \$919,653,864 |
| Equalized Mill Rate | 7.65 | 7.61 | 7.83 | 7.84 | 8.14 |
| Net Grand List | \$736,941,500 | \$736,558,952 | \$510,046,080 | \$494,831,770 | \$484,971,330 |
| Mill Rate | 10.90 | 10.90 | 15.40 | 15.40 | 15.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,008,794 | \$8,011,843 | \$7,876,644 | \$7,642,588 | \$7,487,366 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.3\% | 99.6\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 99.1\% | 99.1\% | 99.6\% | 99.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,062,329 | \$8,035,728 | \$7,879,965 | \$7,682,396 | \$7,518,158 |
| Intergovernmental Revenues | \$156,248 | \$371,018 | \$381,443 | \$352,451 | \$364,992 |
| Total Revenues | \$8,690,094 | \$8,779,621 | \$8,864,633 | \$8,670,844 | \$8,344,086 |
| Total Transfers In From Other Funds | \$225,000 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,915,094 | \$8,779,621 | \$9,295,882 | \$8,670,844 | \$8,344,086 |
| Education Expenditures | \$6,082,441 | \$6,068,964 | \$5,647,247 | \$5,624,865 | \$5,437,401 |
| Operating Expenditures | \$2,464,861 | \$2,600,288 | \$2,354,872 | \$2,384,675 | \$2,345,505 |
| Total Expenditures | \$8,547,302 | \$8,669,252 | \$8,002,119 | \$8,009,540 | \$7,782,906 |
| Total Transfers Out To Other Funds | \$525,112 | \$562,600 | \$1,186,249 | \$536,240 | \$702,750 |
| Total Expenditures and Other Financing Uses | \$9,072,414 | \$9,231,852 | \$9,188,368 | \$8,545,780 | \$8,485,656 |
| Net Change In Fund Balance | (\$157,320) | $(\$ 452,231)$ | \$107,514 | \$125,064 | $(\$ 141,570)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$293,200 | \$437,548 | \$394,848 | \$239,704 | \$338,895 |
| Undesignated | \$1,415,966 | \$1,428,938 | \$1,923,869 | \$1,971,499 | \$1,747,244 |
| Total Fund Balance (Deficit) | \$1,709,166 | \$1,866,486 | \$2,318,717 | \$2,211,203 | \$2,086,139 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$714,359 | \$887,810 | \$1,050,349 | \$762,736 | \$1,020,188 |
| Annual Debt Service | \$96,162 | \$96,162 | \$0 | \$113,465 | \$120,340 |

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SALEM

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,153 | 4,142 | 4,110 | 4,102 | 4,100 |
| School Enrollment (State Education Dept.) | 766 | 807 | 806 | 819 | 829 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.1\% | 6.4\% | 4.5\% | 3.4\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.5\% | 0.3\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$546,970,134 | \$600,991,342 | \$607,833,016 | \$634,977,946 | \$555,723,753 |
| Equalized Mill Rate | 18.28 | 16.38 | 15.89 | 14.74 | 15.74 |
| Net Grand List | \$429,812,328 | \$428,044,592 | \$425,027,813 | \$279,603,823 | \$270,066,677 |
| Mill Rate | 23.30 | 23.00 | 22.75 | 33.40 | 32.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,996,145 | \$9,844,696 | \$9,656,132 | \$9,356,802 | \$8,748,263 |
| Current Year Collection \% | 97.8\% | 98.0\% | 98.1\% | 98.3\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 97.0\% | 97.7\% | 97.7\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,030,564 | \$9,768,438 | \$9,671,109 | \$9,412,463 | \$8,793,429 |
| Intergovernmental Revenues | \$3,918,843 | \$4,180,093 | \$5,340,959 | \$3,784,890 | \$3,620,973 |
| Total Revenues | \$14,254,426 | \$14,242,803 | \$15,453,328 | \$13,633,319 | \$12,853,451 |
| Total Transfers In From Other Funds | \$22,037 | \$131,402 | \$70,913 | \$363,382 | \$159,882 |
| Total Revenues and Other Financing Sources | \$14,411,233 | \$14,589,105 | \$15,524,241 | \$13,996,701 | \$13,013,333 |
| Education Expenditures | \$9,988,643 | \$10,628,419 | \$11,578,692 | \$9,725,709 | \$9,164,711 |
| Operating Expenditures | \$3,220,747 | \$3,248,995 | \$3,811,064 | \$3,871,475 | \$3,327,329 |
| Total Expenditures | \$13,209,390 | \$13,877,414 | \$15,389,756 | \$13,597,184 | \$12,492,040 |
| Total Transfers Out To Other Funds | \$692,443 | \$1,360,912 | \$20,000 | \$32,866 | \$315,000 |
| Total Expenditures and Other Financing Uses | \$13,901,833 | \$15,238,326 | \$15,409,756 | \$13,630,050 | \$12,807,040 |
| Net Change In Fund Balance | \$509,400 | $(\$ 649,221)$ | \$114,485 | \$366,651 | \$206,293 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$24,081 | \$24,955 | \$276,503 | \$189,084 | \$57,451 |
| Designated | \$0 | \$0 | \$535,826 | \$94,800 | \$64,781 |
| Undesignated | \$1,459,808 | \$953,691 | \$1,516,456 | \$1,930,416 | \$1,725,417 |
| Total Fund Balance (Deficit) | \$1,483,889 | \$978,646 | \$2,328,785 | \$2,214,300 | \$1,847,649 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,404,699 | \$1,987,540 | \$1,600,000 | \$2,195,000 | \$2,790,000 |
| Annual Debt Service | \$517,278 | \$654,100 | \$674,870 | \$703,095 | \$510,580 |

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SALISBURY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,735 | 3,986 | 3,958 | 3,987 | 4,047 |
| School Enrollment (State Education Dept.) | 405 | 427 | 418 | 437 | 452 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.8\% | 6.0\% | 3.8\% | 3.5\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.1\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,611,125,732 | \$1,769,985,006 | \$1,785,473,033 | \$1,635,933,814 | \$1,467,269,419 |
| Equalized Mill Rate | 6.90 | 6.06 | 5.79 | 6.10 | 6.76 |
| Net Grand List | \$1,194,147,558 | \$1,178,824,998 | \$1,159,590,102 | \$1,144,013,140 | \$645,654,250 |
| Mill Rate | 9.30 | 9.10 | 8.90 | 8.70 | 15.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,122,750 | \$10,731,061 | \$10,343,632 | \$9,976,846 | \$9,925,754 |
| Current Year Collection \% | 98.9\% | 98.8\% | 99.2\% | 99.0\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 98.0\% | 98.5\% | 97.9\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,081,217 | \$10,729,251 | \$10,354,902 | \$9,982,929 | \$10,136,918 |
| Intergovernmental Revenues | \$732,634 | \$763,838 | \$1,916,888 | \$891,190 | \$645,875 |
| Total Revenues | \$12,526,977 | \$12,190,299 | \$13,151,781 | \$11,980,001 | \$11,645,203 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$12,526,977 | \$12,190,299 | \$13,151,781 | \$11,980,001 | \$11,645,203 |
| Education Expenditures | \$7,823,633 | \$7,663,926 | \$8,631,213 | \$7,295,626 | \$6,771,173 |
| Operating Expenditures | \$4,131,251 | \$4,189,726 | \$3,971,974 | \$4,001,077 | \$3,630,826 |
| Total Expenditures | \$11,954,884 | \$11,853,652 | \$12,603,187 | \$11,296,703 | \$10,401,999 |
| Total Transfers Out To Other Funds | \$548,700 | \$605,547 | \$762,748 | \$641,783 | \$608,932 |
| Total Expenditures and Other Financing Uses | \$12,503,584 | \$12,459,199 | \$13,365,935 | \$11,938,486 | \$11,010,931 |
| Net Change In Fund Balance | \$23,393 | $(\$ 268,900)$ | (\$214,154) | \$41,515 | \$634,272 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$182,444 | \$156,317 | \$214,840 | \$204,846 | \$195,614 |
| Designated | \$49,157 | \$209,736 | \$318,459 | \$427,492 | \$436,323 |
| Undesignated | \$1,301,240 | \$1,143,395 | \$1,245,049 | \$1,360,164 | \$1,482,801 |
| Total Fund Balance (Deficit) | \$1,532,841 | \$1,509,448 | \$1,778,348 | \$1,992,502 | \$2,114,738 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,186,487 | \$6,491,502 | \$2,874,377 | \$2,288,530 | \$2,598,031 |
| Annual Debt Service | \$4,583,587 | \$5,321,716 | \$396,727 | \$351,963 | \$369,963 |

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SCOTLAND

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,732 | 1,721 | 1,722 | 1,725 | 1,724 |
| School Enrollment (State Education Dept.) | 248 | 271 | 265 | 278 | 280 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 5.4\% | 4.3\% | 3.6\% | 2.8\% | 2.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.1\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$183,716,527 | \$194,608,924 | \$202,623,043 | \$183,424,134 | \$172,413,629 |
| Equalized Mill Rate | 18.15 | 17.42 | 15.97 | 17.25 | 17.83 |
| Net Grand List | \$128,395,492 | \$98,302,143 | \$96,659,801 | \$94,855,619 | \$92,515,674 |
| Mill Rate | 26.00 | 34.25 | 33.05 | 33.05 | 32.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,334,871 | \$3,390,512 | \$3,236,510 | \$3,163,445 | \$3,073,497 |
| Current Year Collection \% | 96.9\% | 96.4\% | 96.7\% | 96.4\% | 96.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 90.4\% | 90.4\% | 90.9\% | 91.4\% | 91.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,352,348 | \$3,406,330 | \$3,213,279 | \$3,227,392 | \$3,108,575 |
| Intergovernmental Revenues | \$1,684,470 | \$1,957,337 | \$1,809,391 | \$1,852,761 | \$1,751,783 |
| Total Revenues | \$5,130,628 | \$5,502,735 | \$5,221,284 | \$5,282,516 | \$5,063,479 |
| Total Transfers In From Other Funds | \$3,200 | \$0 | \$2,618 | \$1,416 | \$5,597 |
| Total Revenues and Other Financing Sources | \$5,133,828 | \$5,502,735 | \$5,223,902 | \$5,283,932 | \$5,069,076 |
| Education Expenditures | \$3,850,301 | \$4,237,439 | \$3,973,587 | \$4,178,934 | \$3,894,556 |
| Operating Expenditures | \$1,355,168 | \$1,356,947 | \$1,292,684 | \$1,074,262 | \$1,067,876 |
| Total Expenditures | \$5,205,469 | \$5,594,386 | \$5,266,271 | \$5,253,196 | \$4,962,432 |
| Total Transfers Out To Other Funds | \$77,625 | \$25,547 | \$32,910 | \$29,000 | \$17,300 |
| Total Expenditures and Other Financing Uses | \$5,283,094 | \$5,619,933 | \$5,299,181 | \$5,282,196 | \$4,979,732 |
| Net Change In Fund Balance | (\$149,266) | $(\$ 117,198)$ | $(\$ 75,279)$ | \$1,736 | \$89,344 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$70,000 | \$85,296 | \$264,134 | \$166,500 | \$400,886 |
| Designated | \$204,627 | \$86,230 | \$90,000 | \$0 | \$0 |
| Undesignated | \$283,167 | \$535,534 | \$470,124 | \$733,037 | \$496,915 |
| Total Fund Balance (Deficit) | \$557,794 | \$707,060 | \$824,258 | \$899,537 | \$897,801 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,670,000 | \$4,815,000 | \$8,035,000 | \$6,805,000 | \$2,100,000 |
| Annual Debt Service | \$479,926 | \$5,349,930 | \$3,834,341 | \$1,278,728 | \$268,017 |

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SEYMOUR

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,556 | 16,320 | 16,251 | 16,240 | 16,249 |
| School Enrollment (State Education Dept.) | 2,523 | 2,569 | 2,554 | 2,569 | 2,563 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A3 | A3 |
| Unemployment (Annual Average) | 9.3\% | 8.2\% | 5.7\% | 4.6\% | 4.5\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.5\% | 0.5\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,936,954,352 | \$2,121,453,505 | \$2,115,320,761 | \$1,886,467,487 | \$2,031,618,973 |
| Equalized Mill Rate | 18.12 | 16.46 | 15.85 | 16.82 | 14.96 |
| Net Grand List | \$1,364,236,625 | \$1,374,262,705 | \$1,339,056,092 | \$1,310,376,022 | \$942,383,722 |
| Mill Rate | 25.80 | 25.52 | 25.03 | 24.16 | 32.04 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$35,092,415 | \$34,909,539 | \$33,537,238 | \$31,724,332 | \$30,387,706 |
| Current Year Collection \% | 98.0\% | 97.9\% | 98.3\% | 98.0\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 96.2\% | 97.0\% | 96.8\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$35,459,287 | \$35,225,188 | \$34,139,861 | \$32,060,086 | \$31,013,606 |
| Intergovernmental Revenues | \$10,663,686 | \$12,679,117 | \$22,355,393 | \$14,266,559 | \$14,014,324 |
| Total Revenues | \$47,388,875 | \$49,307,382 | \$58,459,559 | \$48,469,035 | \$46,711,038 |
| Total Transfers In From Other Funds | \$393,106 | \$0 | \$0 | \$0 | \$227,253 |
| Total Revenues and Other Financing Sources | \$47,781,981 | \$49,307,382 | \$58,459,559 | \$48,469,035 | \$46,953,561 |
| Education Expenditures | \$28,397,600 | \$30,293,597 | \$38,297,938 | \$29,210,085 | \$28,385,044 |
| Operating Expenditures | \$18,509,116 | \$19,317,158 | \$19,167,705 | \$17,456,248 | \$16,606,238 |
| Total Expenditures | \$46,906,716 | \$49,610,755 | \$57,465,643 | \$46,666,333 | \$44,991,282 |
| Total Transfers Out To Other Funds | \$828,130 | \$779,342 | \$828,461 | \$1,177,867 | \$1,170,877 |
| Total Expenditures and Other Financing Uses | \$47,734,846 | \$50,390,097 | \$58,294,104 | \$47,844,200 | \$46,162,159 |
| Net Change In Fund Balance | \$47,135 | (\$1,082,715) | \$165,455 | \$624,835 | \$791,402 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$868,948 | \$1,138,589 | \$544,319 | \$387,126 | \$271,182 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,879,331 | \$2,562,555 | \$4,239,540 | \$4,231,278 | \$3,722,387 |
| Total Fund Balance (Deficit) | \$3,748,279 | \$3,701,144 | \$4,783,859 | \$4,618,404 | \$3,993,569 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$33,437,850 | \$36,345,911 | \$39,160,304 | \$38,484,146 | \$41,044,378 |
| Annual Debt Service | \$4,500,659 | \$4,787,112 | \$4,809,037 | \$4,417,589 | \$3,845,971 |

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SHARON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,774 | 3,029 | 3,014 | 3,022 | 3,058 |
| School Enrollment (State Education Dept.) | 293 | 300 | 327 | 333 | 338 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.2\% | 5.6\% | 3.6\% | 2.9\% | 2.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,196,530,603 | \$1,158,625,132 | \$1,121,755,517 | \$987,294,856 | \$966,939,124 |
| Equalized Mill Rate | 7.22 | 7.20 | 7.22 | 8.06 | 7.74 |
| Net Grand List | \$837,360,422 | \$557,945,442 | \$540,614,695 | \$532,251,589 | \$525,097,295 |
| Mill Rate | 10.35 | 14.90 | 14.90 | 14.90 | 14.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,636,870 | \$8,339,055 | \$8,094,156 | \$7,956,383 | \$7,481,403 |
| Current Year Collection \% | 98.1\% | 97.9\% | 98.0\% | 98.5\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 95.3\% | 95.7\% | 96.6\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,757,057 | \$8,380,575 | \$8,068,621 | \$7,994,603 | \$7,550,264 |
| Intergovernmental Revenues | \$475,829 | \$586,327 | \$1,357,339 | \$377,628 | \$796,369 |
| Total Revenues | \$9,669,326 | \$9,296,698 | \$9,906,117 | \$8,951,356 | \$8,810,294 |
| Total Transfers In From Other Funds | \$8,776 | \$114,100 | \$9,200 | \$9,200 | \$9,000 |
| Total Revenues and Other Financing Sources | \$9,678,102 | \$9,410,798 | \$9,915,317 | \$8,967,071 | \$9,608,527 |
| Education Expenditures | \$6,469,252 | \$6,391,573 | \$6,858,345 | \$5,398,079 | \$5,517,068 |
| Operating Expenditures | \$2,975,033 | \$3,172,591 | \$2,853,601 | \$2,771,028 | \$3,818,115 |
| Total Expenditures | \$9,444,285 | \$9,564,164 | \$9,711,946 | \$8,169,107 | \$9,335,183 |
| Total Transfers Out To Other Funds | \$303,163 | \$252,067 | \$238,951 | \$302,346 | \$203,617 |
| Total Expenditures and Other Financing Uses | \$9,747,448 | \$9,816,231 | \$9,950,897 | \$8,471,453 | \$9,538,800 |
| Net Change In Fund Balance | $(\$ 69,346)$ | $(\$ 405,433)$ | $(\$ 35,580)$ | \$495,618 | \$69,727 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$63,723 | \$102,417 | \$151,824 | \$95,499 | \$198,032 |
| Designated | \$50,000 | \$50,000 | \$50,000 | \$200,000 | \$50,000 |
| Undesignated | \$1,102,318 | \$1,132,970 | \$1,488,996 | \$1,430,901 | \$982,750 |
| Total Fund Balance (Deficit) | \$1,216,041 | \$1,285,387 | \$1,690,820 | \$1,726,400 | \$1,230,782 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,933,252 | \$2,235,596 | \$2,511,474 | \$2,715,676 | \$3,097,940 |
| Annual Debt Service | \$305,034 | \$288,442 | \$299,192 | \$314,892 | \$322,609 |

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SHELTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 39,580 | 40,305 | 39,991 | 40,011 | 40,217 |
| School Enrollment (State Education Dept.) | 5,548 | 5,646 | 5,713 | 5,775 | 5,828 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.1\% | 7.3\% | 5.0\% | 4.0\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,983,737,203 | \$7,412,846,768 | \$7,095,358,371 | \$8,200,001,472 | \$7,423,783,121 |
| Equalized Mill Rate | 13.73 | 12.68 | 11.63 | 10.11 | 10.63 |
| Net Grand List | \$5,145,587,660 | \$5,037,001,790 | \$4,926,889,520 | \$3,389,403,980 | \$3,305,113,290 |
| Mill Rate | 18.61 | 18.61 | 17.47 | 24.31 | 23.59 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$95,890,002 | \$94,022,020 | \$82,516,225 | \$82,901,008 | \$78,912,139 |
| Current Year Collection \% | 98.7\% | 98.9\% | 99.0\% | 99.1\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 98.3\% | 98.5\% | 98.6\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$95,334,065 | \$94,018,435 | \$86,879,545 | \$83,386,776 | \$79,814,670 |
| Intergovernmental Revenues | \$12,807,618 | \$12,843,959 | \$31,862,190 | \$11,460,555 | \$10,836,875 |
| Total Revenues | \$111,694,031 | \$110,671,832 | \$124,973,147 | \$101,227,508 | \$96,511,265 |
| Total Transfers In From Other Funds | \$738,541 | \$0 | \$0 | \$0 | \$432,582 |
| Total Revenues and Other Financing Sources | \$112,432,572 | \$110,671,832 | \$124,973,147 | \$101,227,508 | \$96,943,847 |
| Education Expenditures | \$68,185,134 | \$69,732,133 | \$85,504,187 | \$63,138,300 | \$59,144,590 |
| Operating Expenditures | \$42,206,848 | \$43,404,193 | \$38,972,238 | \$36,312,047 | \$34,265,445 |
| Total Expenditures | \$110,391,982 | \$113,136,326 | \$124,476,425 | \$99,450,347 | \$93,410,035 |
| Total Transfers Out To Other Funds | \$1,023,031 | \$246,291 | \$0 | \$0 | \$145,619 |
| Total Expenditures and Other Financing Uses | \$111,415,013 | \$113,382,617 | \$124,476,425 | \$99,450,347 | \$93,555,654 |
| Net Change In Fund Balance | \$1,017,559 | (\$2,710,785) | \$496,722 | \$1,777,161 | \$3,388,193 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$538,629 | \$284,242 | \$1,310,903 | \$1,335,389 | \$1,231,158 |
| Designated | \$4,393,096 | \$3,295,734 | \$2,880,000 | \$2,750,000 | \$2,730,000 |
| Undesignated | \$4,324,097 | \$4,658,287 | \$6,758,145 | \$6,366,937 | \$4,364,022 |
| Total Fund Balance (Deficit) | \$9,255,822 | \$8,238,263 | \$10,949,048 | \$10,452,326 | \$8,325,180 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$63,420,000 | \$50,250,000 | \$56,655,000 | \$60,751,758 | \$39,670,000 |
| Annual Debt Service | \$12,038,236 | \$11,099,697 | \$8,926,169 | \$7,568,188 | \$7,198,178 |

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SHERMAN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,574 | 4,120 | 4,106 | 4,110 | 4,146 |
| School Enrollment (State Education Dept.) | 632 | 630 | 642 | 661 | 673 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.5\% | 6.0\% | 3.5\% | 3.1\% | 2.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,045,613,754 | \$1,101,503,318 | \$1,128,022,509 | \$1,169,219,958 | \$1,072,393,334 |
| Equalized Mill Rate | 10.66 | 10.11 | 9.45 | 8.63 | 8.72 |
| Net Grand List | \$732,719,780 | \$673,879,017 | \$666,172,012 | \$655,154,924 | \$644,583,918 |
| Mill Rate | 15.20 | 16.40 | 16.00 | 15.40 | 14.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,144,741 | \$11,132,361 | \$10,655,295 | \$10,094,608 | \$9,350,263 |
| Current Year Collection \% | 99.2\% | 99.4\% | 99.4\% | 99.2\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 99.4\% | 99.3\% | 99.2\% | 99.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,167,984 | \$11,179,958 | \$10,704,292 | \$10,090,927 | \$9,394,994 |
| Intergovernmental Revenues | \$1,121,395 | \$1,223,168 | \$2,909,293 | \$1,146,312 | \$996,261 |
| Total Revenues | \$12,674,887 | \$12,789,974 | \$14,161,944 | \$11,960,779 | \$10,977,736 |
| Total Transfers In From Other Funds | \$1,058 | \$2,448 | \$0 | \$0 | \$4,412 |
| Total Revenues and Other Financing Sources | \$12,675,945 | \$12,792,422 | \$14,161,944 | \$11,960,779 | \$10,982,148 |
| Education Expenditures | \$8,649,866 | \$8,775,336 | \$10,040,900 | \$8,034,774 | \$7,606,951 |
| Operating Expenditures | \$3,466,453 | \$3,651,405 | \$3,490,882 | \$3,634,751 | \$3,434,075 |
| Total Expenditures | \$12,116,319 | \$12,426,741 | \$13,531,782 | \$11,669,525 | \$11,041,026 |
| Total Transfers Out To Other Funds | \$190,316 | \$203,764 | \$187,202 | \$131,250 | \$246,796 |
| Total Expenditures and Other Financing Uses | \$12,306,635 | \$12,630,505 | \$13,718,984 | \$11,800,775 | \$11,287,822 |
| Net Change In Fund Balance | \$369,310 | \$161,917 | \$442,960 | \$160,004 | (\$305,674) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$10,750 | \$10,750 | \$10,750 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$194,235 | \$16,734 | \$0 |
| Undesignated | \$1,686,607 | \$1,317,297 | \$961,145 | \$706,436 | \$563,166 |
| Total Fund Balance (Deficit) | \$1,697,357 | \$1,328,047 | \$1,166,130 | \$723,170 | \$563,166 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,160,000 | \$4,740,000 | \$5,330,000 | \$5,930,000 | \$6,540,000 |
| Annual Debt Service | \$860,899 | \$990,167 | \$825,645 | \$853,795 | \$882,820 |

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SIMSBURY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 23,507 | 23,648 | 23,615 | 23,659 | 23,660 |
| School Enrollment (State Education Dept.) | 4,926 | 4,961 | 4,967 | 4,991 | 5,063 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.4\% | 5.8\% | 3.9\% | 3.1\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,674,498,580 | \$3,715,470,880 | \$3,961,195,938 | \$3,991,722,896 | \$3,687,323,417 |
| Equalized Mill Rate | 21.27 | 20.71 | 18.94 | 18.08 | 18.74 |
| Net Grand List | \$2,597,332,434 | \$2,597,569,685 | \$2,022,204,346 | \$1,997,656,671 | \$1,948,750,851 |
| Mill Rate | 30.10 | 29.60 | 36.90 | 35.90 | 35.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$78,144,883 | \$76,960,428 | \$75,006,187 | \$72,150,521 | \$69,118,510 |
| Current Year Collection \% | 99.3\% | 99.4\% | 99.3\% | 99.3\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 99.0\% | 98.9\% | 98.9\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$78,212,280 | \$77,284,675 | \$75,062,589 | \$72,405,901 | \$69,323,250 |
| Intergovernmental Revenues | \$11,542,687 | \$11,031,153 | \$27,641,652 | \$7,578,276 | \$6,756,843 |
| Total Revenues | \$91,566,355 | \$90,131,255 | \$106,086,589 | \$83,268,944 | \$79,027,965 |
| Total Transfers In From Other Funds | \$100,935 | \$26,728 | \$246,746 | \$454,105 | \$171,546 |
| Total Revenues and Other Financing Sources | \$91,667,290 | \$90,157,983 | \$106,333,335 | \$83,723,049 | \$79,199,511 |
| Education Expenditures | \$65,728,909 | \$64,620,969 | \$80,434,620 | \$59,059,976 | \$55,983,288 |
| Operating Expenditures | \$23,780,398 | \$24,212,259 | \$22,897,681 | \$22,252,427 | \$20,222,749 |
| Total Expenditures | \$89,509,307 | \$88,833,228 | \$103,332,301 | \$81,312,403 | \$76,206,037 |
| Total Transfers Out To Other Funds | \$1,370,850 | \$1,103,789 | \$2,817,794 | \$3,620,532 | \$1,812,987 |
| Total Expenditures and Other Financing Uses | \$90,880,157 | \$89,937,017 | \$106,150,095 | \$84,932,935 | \$78,019,024 |
| Net Change In Fund Balance | \$787,133 | \$220,966 | \$183,240 | (\$1,209,886) | \$1,180,487 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved / Restricted | \$161,737 | \$464,168 | \$599,507 | \$455,901 | \$383,046 |
| Designated / Committed \& Assigned | \$410,965 | \$0 | \$0 | \$0 | \$0 |
| Undesignated / Unassigned | \$8,679,564 | \$8,000,965 | \$7,644,660 | \$7,605,026 | \$8,887,767 |
| Total Fund Balance (Deficit) | \$9,252,266 | \$8,465,133 | \$8,244,167 | \$8,060,927 | \$9,270,813 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$51,823,828 | \$52,747,836 | \$59,275,433 | \$58,575,314 | \$48,540,022 |
| Annual Debt Service | \$7,387,754 | \$8,477,945 | \$6,277,693 | \$5,379,192 | \$5,530,879 |

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SOMERS

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,469 | 11,215 | 10,984 | 10,850 | 10,888 |
| School Enrollment (State Education Dept.) | 1,634 | 1,702 | 1,706 | 1,716 | 1,724 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.9\% | 8.2\% | 5.3\% | 4.5\% | 4.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,178,254,634 | \$1,239,380,823 | \$1,258,254,155 | \$1,218,534,000 | \$1,034,451,474 |
| Equalized Mill Rate | 14.24 | 13.40 | 12.69 | 12.65 | 14.15 |
| Net Grand List | \$768,368,302 | \$756,495,764 | \$743,365,783 | \$734,237,910 | \$722,727,104 |
| Mill Rate | 22.11 | 21.91 | 21.56 | 21.01 | 20.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,783,454 | \$16,611,617 | \$15,969,708 | \$15,413,001 | \$14,634,996 |
| Current Year Collection \% | 99.2\% | 99.1\% | 98.8\% | 99.0\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.3\% | 97.9\% | 97.5\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,017,421 | \$16,722,954 | \$16,063,571 | \$15,478,254 | \$14,828,059 |
| Intergovernmental Revenues | \$10,820,107 | \$13,059,785 | \$18,718,264 | \$11,112,426 | \$10,677,406 |
| Total Revenues | \$28,636,986 | \$30,667,411 | \$36,288,084 | \$27,963,882 | \$26,774,215 |
| Total Transfers In From Other Funds | \$245,000 | \$142,651 | \$154,153 | \$185,307 | \$208,119 |
| Total Revenues and Other Financing Sources | \$28,881,986 | \$30,810,062 | \$36,442,237 | \$28,149,189 | \$32,682,334 |
| Education Expenditures | \$19,932,606 | \$20,850,296 | \$25,585,754 | \$18,362,447 | \$17,558,919 |
| Operating Expenditures | \$8,685,011 | \$9,025,956 | \$8,861,524 | \$8,096,891 | \$8,008,125 |
| Total Expenditures | \$28,617,617 | \$29,876,252 | \$34,447,278 | \$26,459,338 | \$25,567,044 |
| Total Transfers Out To Other Funds | \$269,504 | \$517,000 | \$1,467,000 | \$827,492 | \$1,519,452 |
| Total Expenditures and Other Financing Uses | \$28,887,121 | \$30,393,252 | \$35,914,278 | \$27,286,830 | \$32,728,496 |
| Net Change In Fund Balance | $(\$ 5,135)$ | \$416,810 | \$527,959 | \$862,359 | $(\$ 46,162)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$421,071 | \$549,764 | \$416,886 | \$416,886 | \$329,886 |
| Designated | \$780,737 | \$0 | \$0 | \$358,844 | \$272,812 |
| Undesignated | \$4,166,099 | \$4,823,278 | \$4,539,346 | \$3,652,543 | \$2,963,216 |
| Total Fund Balance (Deficit) | \$5,367,907 | \$5,373,042 | \$4,956,232 | \$4,428,273 | \$3,565,914 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$17,491,589 | \$19,812,680 | \$22,086,882 | \$20,210,449 | \$18,781,996 |
| Annual Debt Service | \$3,082,178 | \$3,316,255 | \$2,998,974 | \$2,765,258 | \$2,832,494 |

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SOUTH WINDSOR

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,751 | 26,258 | 25,966 | 25,940 | 26,030 |
| School Enrollment (State Education Dept.) | 4,792 | 4,965 | 5,083 | 5,188 | 5,238 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.0\% | 6.3\% | 4.2\% | 3.3\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,778,484,983 | \$3,917,940,333 | \$4,073,533,759 | \$3,886,167,174 | \$3,563,086,894 |
| Equalized Mill Rate | 19.94 | 18.70 | 16.95 | 17.43 | 18.21 |
| Net Grand List | \$2,723,168,663 | \$2,680,367,627 | \$2,112,537,377 | \$2,067,446,761 | \$2,008,550,193 |
| Mill Rate | 27.84 | 27.42 | 32.54 | 32.54 | 31.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$75,361,514 | \$73,246,521 | \$69,056,659 | \$67,732,297 | \$64,873,761 |
| Current Year Collection \% | 98.5\% | 98.7\% | 98.9\% | 99.0\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 96.2\% | 96.5\% | 96.2\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$75,463,071 | \$73,288,794 | \$69,340,563 | \$68,655,784 | \$64,738,560 |
| Intergovernmental Revenues | \$19,905,819 | \$19,806,433 | \$35,885,450 | \$15,098,435 | \$15,159,936 |
| Total Revenues | \$96,675,371 | \$94,595,739 | \$108,461,737 | \$86,538,113 | \$82,301,954 |
| Total Transfers In From Other Funds | \$65,954 | \$65,040 | \$62,934 | \$138,295 | \$66,044 |
| Total Revenues and Other Financing Sources | \$96,773,490 | \$104,632,043 | \$113,921,456 | \$86,676,408 | \$82,389,568 |
| Education Expenditures | \$65,415,184 | \$63,808,126 | \$78,231,913 | \$57,721,839 | \$53,900,158 |
| Operating Expenditures | \$29,073,942 | \$29,017,416 | \$27,719,952 | \$25,081,284 | \$24,497,328 |
| Total Expenditures | \$94,489,126 | \$92,825,542 | \$105,951,865 | \$82,803,123 | \$78,397,486 |
| Total Transfers Out To Other Funds | \$1,914,045 | \$3,679,348 | \$3,338,479 | \$3,462,014 | \$3,282,688 |
| Total Expenditures and Other Financing Uses | \$96,403,171 | \$106,336,113 | \$114,608,203 | \$86,265,137 | \$81,680,174 |
| Net Change In Fund Balance | \$370,319 | (\$1,704,070) | $(\$ 686,747)$ | \$411,271 | \$709,394 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$416,571 | \$1,207,916 | \$964,171 | \$1,338,085 | \$1,692,424 |
| Designated | \$800,000 | \$800,000 | \$1,000,000 | \$1,520,000 | \$1,300,000 |
| Undesignated | \$4,474,518 | \$3,312,854 | \$5,060,669 | \$4,951,890 | \$4,406,280 |
| Total Fund Balance (Deficit) | \$5,691,089 | \$5,320,770 | \$7,024,840 | \$7,809,975 | \$7,398,704 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,004,817 | \$33,744,638 | \$33,015,099 | \$27,612,668 | \$27,933,463 |
| Annual Debt Service | \$4,938,502 | \$4,801,040 | \$4,745,863 | \$3,803,822 | \$3,862,642 |

D-131

SOUTHBURY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,943 | 19,706 | 19,702 | 19,678 | 19,722 |
| School Enrollment (State Education Dept.) | 3,208 | 3,203 | 3,274 | 3,302 | 3,327 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.9\% | 7.0\% | 4.6\% | 3.7\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,356,054,674 | \$3,721,949,969 | \$3,677,118,033 | \$3,919,921,892 | \$3,527,670,228 |
| Equalized Mill Rate | 16.05 | 14.56 | 14.25 | 13.02 | 13.52 |
| Net Grand List | \$2,602,421,768 | \$2,602,761,298 | \$2,066,765,449 | \$2,038,901,388 | \$1,996,519,701 |
| Mill Rate | 20.90 | 21.10 | 25.40 | 25.10 | 23.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$53,875,471 | \$54,189,565 | \$52,416,052 | \$51,040,914 | \$47,678,262 |
| Current Year Collection \% | 99.5\% | 99.4\% | 99.3\% | 99.4\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 99.0\% | 98.9\% | 99.1\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$54,251,986 | \$54,580,261 | \$52,524,848 | \$51,228,551 | \$47,921,035 |
| Intergovernmental Revenues | \$2,959,153 | \$3,339,621 | \$3,214,043 | \$2,557,896 | \$2,008,893 |
| Total Revenues | \$58,574,073 | \$59,547,291 | \$58,278,544 | \$56,306,739 | \$52,880,185 |
| Total Transfers In From Other Funds | \$141,975 | \$1,204,362 | \$101,142 | \$103,240 | \$124,534 |
| Total Revenues and Other Financing Sources | \$58,716,048 | \$60,751,653 | \$58,379,686 | \$56,409,979 | \$53,004,719 |
| Education Expenditures | \$40,624,032 | \$41,080,048 | \$39,731,441 | \$38,623,503 | \$37,082,411 |
| Operating Expenditures | \$15,351,128 | \$15,095,435 | \$14,526,838 | \$13,294,755 | \$13,471,260 |
| Total Expenditures | \$55,975,160 | \$56,175,483 | \$54,258,279 | \$51,918,258 | \$50,553,671 |
| Total Transfers Out To Other Funds | \$3,015,411 | \$3,903,099 | \$3,504,225 | \$5,850,299 | \$1,601,940 |
| Total Expenditures and Other Financing Uses | \$58,990,571 | \$60,078,582 | \$57,762,504 | \$57,768,557 | \$52,155,611 |
| Net Change In Fund Balance | $(\$ 274,523)$ | \$673,071 | \$617,182 | (\$1,358,578) | \$849,108 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$137,065 | \$429,718 | \$635,686 | \$403,446 | \$428,684 |
| Designated | \$4,935,000 | \$4,716,019 | \$4,416,019 | \$3,666,019 | \$3,240,000 |
| Undesignated | \$704,013 | \$904,864 | \$325,825 | \$690,883 | \$2,450,242 |
| Total Fund Balance (Deficit) | \$5,776,078 | \$6,050,601 | \$5,377,530 | \$4,760,348 | \$6,118,926 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,706,630 | \$34,860,562 | \$35,028,926 | \$37,979,974 | \$40,700,054 |
| Annual Debt Service | \$1,555,442 | \$1,296,955 | \$1,390,463 | \$1,388,669 | \$1,407,577 |

D-132

SOUTHINGTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 43,130 | 42,534 | 42,250 | 42,142 | 42,249 |
| School Enrollment (State Education Dept.) | 6,826 | 6,817 | 6,882 | 6,870 | 6,801 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.0\% | 7.2\% | 4.7\% | 4.0\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,796,798,062 | \$5,968,387,721 | \$6,045,594,484 | \$5,540,318,231 | \$5,603,060,535 |
| Equalized Mill Rate | 15.93 | 15.13 | 14.02 | 14.73 | 14.08 |
| Net Grand List | \$3,980,702,380 | \$3,913,907,228 | \$3,871,879,684 | \$3,830,619,780 | \$2,660,479,377 |
| Mill Rate | 23.27 | 23.02 | 21.88 | 21.40 | 29.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$92,338,000 | \$90,299,000 | \$84,776,000 | \$81,627,000 | \$78,877,000 |
| Current Year Collection \% | 98.5\% | 98.4\% | 98.7\% | 98.8\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.4\% | 97.8\% | 97.7\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$92,650,000 | \$90,440,000 | \$85,341,000 | \$82,036,000 | \$79,246,000 |
| Intergovernmental Revenues | \$29,406,000 | \$29,730,000 | \$51,196,000 | \$24,926,000 | \$24,762,000 |
| Total Revenues | \$125,326,000 | \$123,586,000 | \$141,161,000 | \$111,619,000 | \$108,823,000 |
| Total Transfers In From Other Funds | \$41,000 | \$277,000 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$137,202,000 | \$123,863,000 | \$141,161,000 | \$111,619,000 | \$108,823,000 |
| Education Expenditures | \$83,561,000 | \$80,875,000 | \$99,810,000 | \$74,210,000 | \$71,773,000 |
| Operating Expenditures | \$38,442,000 | \$38,183,000 | \$36,890,000 | \$35,448,000 | \$33,700,000 |
| Total Expenditures | \$122,003,000 | \$119,058,000 | \$136,700,000 | \$109,658,000 | \$105,473,000 |
| Total Transfers Out To Other Funds | \$2,720,000 | \$2,636,000 | \$3,527,000 | \$1,947,000 | \$2,007,000 |
| Total Expenditures and Other Financing Uses | \$136,422,000 | \$121,694,000 | \$140,227,000 | \$111,605,000 | \$107,480,000 |
| Net Change In Fund Balance | \$780,000 | \$2,169,000 | \$934,000 | \$14,000 | \$1,343,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$54,000 | \$426,000 | \$365,000 | \$255,000 | \$414,000 |
| Designated | \$515,000 | \$1,286,000 | \$575,000 | \$625,000 | \$1,580,000 |
| Undesignated | \$12,681,000 | \$10,758,000 | \$9,361,000 | \$8,487,000 | \$7,359,000 |
| Total Fund Balance (Deficit) | \$13,250,000 | \$12,470,000 | \$10,301,000 | \$9,367,000 | \$9,353,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$56,585,000 | \$61,628,000 | \$51,277,000 | \$46,490,000 | \$51,020,000 |
| Annual Debt Service | \$6,737,000 | \$6,081,000 | \$5,595,000 | \$5,605,000 | \$5,004,000 |

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SPRAGUE

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,979 | 3,019 | 2,980 | 2,981 | 2,986 |
| School Enrollment (State Education Dept.) | 444 | 458 | 464 | 462 | 471 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 10.3\% | 9.2\% | 6.5\% | 5.1\% | 5.5\% |
| TANF Recipients (As a \% of Population) | 1.7\% | 1.3\% | 1.2\% | 1.1\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$288,318,917 | \$310,107,322 | \$329,873,326 | \$347,147,772 | \$288,754,753 |
| Equalized Mill Rate | 16.49 | 15.20 | 14.54 | 13.50 | 15.74 |
| Net Grand List | \$183,884,070 | \$182,533,314 | \$182,878,000 | \$194,632,552 | \$192,863,647 |
| Mill Rate | 25.75 | 25.75 | 26.00 | 24.00 | 23.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,754,794 | \$4,713,751 | \$4,794,889 | \$4,684,931 | \$4,545,764 |
| Current Year Collection \% | 96.6\% | 97.1\% | 96.8\% | 97.5\% | 97.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.3\% | 95.2\% | 95.4\% | 96.1\% | 93.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,778,175 | \$4,763,040 | \$4,791,413 | \$4,873,241 | \$4,541,066 |
| Intergovernmental Revenues | \$3,549,818 | \$3,574,314 | \$3,714,220 | \$3,434,683 | \$3,012,931 |
| Total Revenues | \$8,641,039 | \$8,623,820 | \$8,880,935 | \$8,754,828 | \$8,034,395 |
| Total Transfers In From Other Funds | \$27,663 | \$12 | \$29,770 | \$31,749 | \$31,733 |
| Total Revenues and Other Financing Sources | \$8,668,702 | \$8,652,501 | \$8,910,705 | \$8,786,577 | \$10,030,128 |
| Education Expenditures | \$5,812,415 | \$5,851,029 | \$6,171,437 | \$6,050,932 | \$5,895,301 |
| Operating Expenditures | \$2,745,973 | \$2,737,301 | \$2,597,940 | \$2,534,630 | \$4,447,948 |
| Total Expenditures | \$8,558,388 | \$8,588,330 | \$8,769,377 | \$8,585,562 | \$10,343,249 |
| Total Transfers Out To Other Funds | \$107,517 | \$99,700 | \$82,580 | \$645,906 | \$200,026 |
| Total Expenditures and Other Financing Uses | \$8,665,905 | \$8,753,638 | \$8,851,957 | \$9,231,468 | \$10,543,275 |
| Net Change In Fund Balance | \$2,797 | $(\$ 101,137)$ | \$58,748 | $(\$ 444,891)$ | $(\$ 513,147)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$83,829 | \$25,960 | \$52,189 | \$0 | \$221,390 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,135,404 | \$1,190,476 | \$1,265,386 | \$1,258,827 | \$1,482,328 |
| Total Fund Balance (Deficit) | \$1,219,233 | \$1,216,436 | \$1,317,575 | \$1,258,827 | \$1,703,718 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,980,000 | \$3,593,532 | \$2,610,000 | \$2,835,000 | \$3,060,000 |
| Annual Debt Service | \$1,596,883 | \$344,237 | \$373,806 | \$352,964 | \$2,818,340 |

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STAFFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,097 | 11,869 | 11,773 | 11,786 | 11,826 |
| School Enrollment (State Education Dept.) | 1,878 | 1,940 | 1,926 | 1,960 | 1,992 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.6\% | 8.7\% | 5.7\% | 4.5\% | 4.5\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.7\% | 0.6\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,155,528,631 | \$1,279,871,932 | \$1,301,922,866 | \$1,126,337,954 | \$1,149,312,291 |
| Equalized Mill Rate | 18.41 | 15.64 | 14.75 | 16.88 | 16.20 |
| Net Grand List | \$783,127,955 | \$780,029,180 | \$781,581,945 | \$772,196,990 | \$507,654,633 |
| Mill Rate | 27.21 | 25.63 | 24.63 | 24.63 | 36.37 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$21,272,680 | \$20,012,347 | \$19,201,941 | \$19,016,078 | \$18,620,496 |
| Current Year Collection \% | 97.1\% | 97.4\% | 97.6\% | 97.6\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.6\% | 95.0\% | 95.3\% | 95.2\% | 94.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$21,615,342 | \$20,231,219 | \$19,299,482 | \$19,170,022 | \$18,792,181 |
| Intergovernmental Revenues | \$12,300,548 | \$14,151,733 | \$20,304,809 | \$12,293,570 | \$12,465,468 |
| Total Revenues | \$35,092,453 | \$35,572,463 | \$41,117,308 | \$32,978,663 | \$32,545,631 |
| Total Transfers In From Other Funds | \$1,816,828 | \$806,526 | \$128,225 | \$1,285 | \$389,825 |
| Total Revenues and Other Financing Sources | \$52,782,106 | \$46,947,552 | \$50,846,043 | \$40,379,948 | \$43,387,301 |
| Education Expenditures | \$24,727,419 | \$26,405,030 | \$31,275,097 | \$22,569,847 | \$21,811,543 |
| Operating Expenditures | \$10,922,506 | \$10,416,473 | \$10,748,266 | \$10,103,650 | \$9,949,107 |
| Total Expenditures | \$35,649,925 | \$36,821,503 | \$42,023,363 | \$32,673,497 | \$31,760,650 |
| Total Transfers Out To Other Funds | \$6,735,325 | \$1,067,396 | \$2,359,262 | \$4,387,462 | \$1,156,402 |
| Total Expenditures and Other Financing Uses | \$53,118,656 | \$47,550,822 | \$51,782,625 | \$40,091,097 | \$42,042,052 |
| Net Change In Fund Balance | $(\$ 336,550)$ | $(\$ 603,270)$ | $(\$ 936,582)$ | \$288,851 | \$1,345,249 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$558,992 | \$174,456 | \$247,435 | \$259,931 | \$328,793 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,794,382 | \$2,515,468 | \$3,045,759 | \$3,969,845 | \$3,644,745 |
| Total Fund Balance (Deficit) | \$2,353,374 | \$2,689,924 | \$3,293,194 | \$4,229,776 | \$3,973,538 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$26,030,100 | \$23,176,011 | \$23,585,536 | \$23,288,011 | \$21,023,070 |
| Annual Debt Service | \$3,115,977 | \$2,669,788 | \$2,944,273 | \$2,791,289 | \$2,599,162 |

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STAMFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 122,867 | 121,026 | 119,303 | 118,475 | 119,483 |
| School Enrollment (State Education Dept.) | 14,966 | 14,884 | 15,029 | 15,088 | 15,283 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 7.7\% | 7.4\% | 4.6\% | 3.7\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.5\% | 0.5\% | 0.5\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$32,681,857,513 | \$34,348,965,159 | \$13,438,345,880 | \$35,699,097,439 | \$32,333,100,324 |
| Equalized Mill Rate | 12.29 | 11.22 | 26.51 | 9.49 | 10.01 |
| Net Grand List | \$24,039,662,750 | \$23,928,735,084 | \$9,361,723,236 | \$11,197,766,035 | \$11,036,188,815 |
| Mill Rate | 16.82 | 16.18 | 27.03 | 30.68 | 29.81 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$401,605,089 | \$385,305,080 | \$356,270,017 | \$338,789,500 | \$323,570,472 |
| Current Year Collection \% | 98.5\% | 98.5\% | 98.3\% | 98.3\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 96.3\% | 96.2\% | 96.6\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$397,485,307 | \$386,679,253 | \$360,287,944 | \$342,983,578 | \$326,984,784 |
| Intergovernmental Revenues | \$36,958,336 | \$39,936,682 | \$38,740,568 | \$35,462,340 | \$38,510,261 |
| Total Revenues | \$462,646,616 | \$458,840,376 | \$442,328,318 | \$408,263,643 | \$389,612,700 |
| Total Transfers In From Other Funds | \$3,715,304 | \$2,958,679 | \$2,531,303 | \$3,129,801 | \$3,051,980 |
| Total Revenues and Other Financing Sources | \$466,361,920 | \$461,799,055 | \$444,859,621 | \$411,393,444 | \$392,664,680 |
| Education Expenditures | \$244,611,342 | \$243,089,067 | \$221,558,188 | \$216,863,390 | \$207,702,919 |
| Operating Expenditures | \$176,147,238 | \$180,450,806 | \$179,580,637 | \$155,127,135 | \$150,029,830 |
| Total Expenditures | \$420,758,580 | \$423,539,873 | \$401,138,825 | \$371,990,525 | \$357,732,749 |
| Total Transfers Out To Other Funds | \$47,825,938 | \$45,403,420 | \$40,379,763 | \$39,665,728 | \$37,228,715 |
| Total Expenditures and Other Financing Uses | \$468,584,518 | \$468,943,293 | \$441,518,588 | \$411,656,253 | \$394,961,464 |
| Net Change In Fund Balance | (\$2,222,598) | (\$7,144,238) | (\$3,475,487) | $(\$ 262,809)$ | (\$2,296,784) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,889,182 | \$3,860,955 | \$4,092,404 | \$10,792,469 | \$11,055,791 |
| Designated | \$0 | \$4,501,417 | \$11,414,206 | \$2,804,312 | \$1,420,417 |
| Undesignated | \$3,250,592 | \$0 | \$0 | \$5,385,316 | \$6,768,698 |
| Total Fund Balance (Deficit) | \$6,139,774 | \$8,362,372 | \$15,506,610 | \$18,982,097 | \$19,244,906 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$368,647,383 | \$358,910,670 | \$387,748,899 | \$322,245,937 | \$343,856,190 |
| Annual Debt Service | \$43,329,177 | \$43,773,749 | \$45,402,419 | \$40,720,490 | \$38,782,044 |

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STERLING

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,848 | 3,755 | 3,748 | 3,725 | 3,657 |
| School Enrollment (State Education Dept.) | 667 | 679 | 675 | 660 | 623 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 10.7\% | 9.2\% | 6.5\% | 4.6\% | 4.7\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.7\% | 0.7\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$377,214,193 | \$456,741,871 | \$415,650,613 | \$422,045,729 | \$395,348,139 |
| Equalized Mill Rate | 16.88 | 14.01 | 14.53 | 13.36 | 12.77 |
| Net Grand List | \$318,096,142 | \$317,465,154 | \$182,445,435 | \$168,755,876 | \$164,361,661 |
| Mill Rate | 20.00 | 20.05 | 33.00 | 32.25 | 30.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,366,972 | \$6,397,439 | \$6,038,516 | \$5,640,412 | \$5,047,387 |
| Current Year Collection \% | 95.3\% | 94.7\% | 94.8\% | 95.5\% | 96.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 91.8\% | 91.7\% | 92.5\% | 93.8\% | 94.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,461,583 | \$6,418,175 | \$6,023,889 | \$5,716,587 | \$5,143,440 |
| Intergovernmental Revenues | \$3,918,983 | \$3,963,813 | \$3,945,599 | \$3,759,447 | \$3,451,627 |
| Total Revenues | \$10,500,066 | \$10,585,184 | \$10,403,037 | \$10,035,502 | \$9,149,123 |
| Total Transfers In From Other Funds | \$17 | \$84 | \$22,398 | \$87,309 | \$7,162 |
| Total Revenues and Other Financing Sources | \$10,500,083 | \$10,585,268 | \$10,425,435 | \$10,122,811 | \$9,156,285 |
| Education Expenditures | \$8,144,070 | \$7,989,345 | \$7,590,089 | \$6,743,121 | \$6,497,164 |
| Operating Expenditures | \$2,261,344 | \$2,543,692 | \$2,138,331 | \$2,221,923 | \$1,560,423 |
| Total Expenditures | \$10,405,414 | \$10,533,037 | \$9,728,420 | \$8,965,044 | \$8,057,587 |
| Total Transfers Out To Other Funds | \$241,154 | \$244,853 | \$381,036 | \$364,581 | \$673,805 |
| Total Expenditures and Other Financing Uses | \$10,646,568 | \$10,777,890 | \$10,109,456 | \$9,329,625 | \$8,731,392 |
| Net Change In Fund Balance | $(\$ 146,485)$ | $(\$ 192,622)$ | \$315,979 | \$793,186 | \$424,893 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$144,916 | \$234,298 | \$189,290 | \$176,658 | \$357,782 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,991,702 | \$2,072,334 | \$2,309,963 | \$2,006,616 | \$1,032,306 |
| Total Fund Balance (Deficit) | \$2,136,618 | \$2,306,632 | \$2,499,253 | \$2,183,274 | \$1,390,088 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,725,000 | \$12,700,000 | \$16,185,000 | \$14,100,000 | \$6,300,000 |
| Annual Debt Service | \$2,415,968 | \$14,654,273 | \$9,213,036 | \$9,243,610 | \$172,588 |

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STONINGTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,559 | 18,513 | 18,371 | 18,343 | 18,262 |
| School Enrollment (State Education Dept.) | 2,566 | 2,551 | 2,578 | 2,616 | 2,596 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.6\% | 6.0\% | 4.2\% | 3.3\% | 2.9\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.5\% | 0.5\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,050,929,947 | \$4,425,913,909 | \$4,812,976,599 | \$4,556,571,939 | \$4,225,653,292 |
| Equalized Mill Rate | 11.68 | 10.60 | 9.69 | 9.63 | 9.86 |
| Net Grand List | \$3,129,862,078 | \$3,088,824,503 | \$2,137,326,573 | \$2,107,309,078 | \$2,050,330,220 |
| Mill Rate | 15.10 | 15.14 | 21.73 | 20.87 | 20.22 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$47,328,356 | \$46,896,016 | \$46,617,197 | \$43,895,316 | \$41,651,054 |
| Current Year Collection \% | 98.7\% | 98.7\% | 99.1\% | 99.2\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.5\% | 98.9\% | 99.0\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$47,505,735 | \$46,864,073 | \$46,723,063 | \$44,099,687 | \$41,799,265 |
| Intergovernmental Revenues | \$4,781,731 | \$5,143,191 | \$5,385,503 | \$4,904,887 | \$4,631,250 |
| Total Revenues | \$55,676,228 | \$55,243,319 | \$56,442,940 | \$53,468,893 | \$50,804,955 |
| Total Transfers In From Other Funds | \$1,055,756 | \$802,895 | \$200,021 | \$400,349 | \$400,000 |
| Total Revenues and Other Financing Sources | \$56,731,984 | \$56,046,214 | \$56,642,961 | \$53,869,242 | \$51,204,955 |
| Education Expenditures | \$33,500,347 | \$32,561,493 | \$31,572,075 | \$30,046,705 | \$28,775,556 |
| Operating Expenditures | \$21,273,819 | \$21,232,679 | \$21,096,993 | \$20,181,585 | \$18,416,697 |
| Total Expenditures | \$54,774,166 | \$53,794,172 | \$52,669,068 | \$50,228,290 | \$47,192,253 |
| Total Transfers Out To Other Funds | \$864,731 | \$1,405,735 | \$2,428,995 | \$2,238,489 | \$2,822,760 |
| Total Expenditures and Other Financing Uses | \$55,638,897 | \$55,199,907 | \$55,098,063 | \$52,466,779 | \$50,015,013 |
| Net Change In Fund Balance | \$1,093,087 | \$846,307 | \$1,544,898 | \$1,402,463 | \$1,189,942 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$210,405 | \$387,514 | \$294,407 | \$157,017 | \$151,919 |
| Designated | \$632,387 | \$412,129 | \$265,592 | \$393,000 | \$0 |
| Undesignated | \$11,297,267 | \$10,247,329 | \$9,640,666 | \$8,105,750 | \$7,101,385 |
| Total Fund Balance (Deficit) | \$12,140,059 | \$11,046,972 | \$10,200,665 | \$8,655,767 | \$7,253,304 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$34,451,947 | \$38,240,777 | \$41,970,658 | \$45,451,709 | \$44,494,045 |
| Annual Debt Service | \$5,137,469 | \$5,425,463 | \$5,085,834 | \$5,186,801 | \$4,116,901 |

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STRATFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 51,437 | 48,952 | 48,853 | 49,015 | 49,607 |
| School Enrollment (State Education Dept.) | 7,543 | 7,590 | 7,654 | 7,619 | 7,717 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 9.9\% | 9.1\% | 6.0\% | 4.7\% | 4.7\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.7\% | 0.7\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,788,547,960 | \$7,495,976,591 | \$7,746,807,389 | \$8,021,427,679 | \$6,479,015,269 |
| Equalized Mill Rate | 20.61 | 18.40 | 17.31 | 16.17 | 18.46 |
| Net Grand List | \$4,638,921,702 | \$4,557,690,937 | \$4,527,621,341 | \$4,552,340,029 | \$4,482,742,988 |
| Mill Rate | 30.36 | 30.51 | 30.12 | 28.86 | 26.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$139,908,592 | \$137,961,016 | \$134,121,083 | \$129,744,920 | \$119,631,515 |
| Current Year Collection \% | 97.9\% | 98.2\% | 98.2\% | 98.4\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 96.8\% | 96.8\% | 96.8\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$140,403,581 | \$139,314,290 | \$135,666,547 | \$131,728,690 | \$121,671,365 |
| Intergovernmental Revenues | \$32,138,236 | \$35,293,644 | \$62,597,178 | \$30,242,213 | \$30,270,697 |
| Total Revenues | \$179,289,910 | \$182,651,151 | \$206,777,211 | \$170,775,083 | \$159,438,873 |
| Total Transfers In From Other Funds | \$1,198,382 | \$688,271 | \$583,353 | \$259,300 | \$253,500 |
| Total Revenues and Other Financing Sources | \$203,575,567 | \$183,339,422 | \$207,360,564 | \$171,034,383 | \$159,692,373 |
| Education Expenditures | \$93,610,201 | \$95,522,351 | \$115,569,201 | \$84,310,065 | \$80,837,801 |
| Operating Expenditures | \$87,974,383 | \$86,602,562 | \$88,571,779 | \$83,640,232 | \$78,969,070 |
| Total Expenditures | \$181,584,584 | \$182,124,913 | \$204,140,980 | \$167,950,297 | \$159,806,871 |
| Total Transfers Out To Other Funds | \$1,388,697 | \$2,101,904 | \$1,375,019 | \$1,487,863 | \$648,289 |
| Total Expenditures and Other Financing Uses | \$205,878,887 | \$184,226,817 | \$205,515,999 | \$169,438,160 | \$160,455,160 |
| Net Change In Fund Balance | (\$2,303,320) | $(\$ 887,395)$ | \$1,844,565 | \$1,596,223 | $(\$ 762,787)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,894,467 | \$2,363,395 | \$3,468,681 | \$1,696,108 | \$1,016,686 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$6,603,938 | \$8,438,330 | \$8,220,440 | \$8,148,448 | \$7,231,647 |
| Total Fund Balance (Deficit) | \$8,498,405 | \$10,801,725 | \$11,689,121 | \$9,844,556 | \$8,248,333 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$134,393,928 | \$136,816,743 | \$139,373,150 | \$143,097,083 | \$155,821,018 |
| Annual Debt Service | \$19,583,255 | \$18,731,130 | \$22,075,206 | \$21,181,342 | \$19,753,350 |

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SUFFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,789 | 15,163 | 15,136 | 15,104 | 15,127 |
| School Enrollment (State Education Dept.) | 2,441 | 2,448 | 2,497 | 2,496 | 2,440 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.7\% | 6.8\% | 4.7\% | 4.0\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,985,159,390 | \$2,054,688,971 | \$2,049,428,680 | \$1,946,906,634 | \$1,789,754,126 |
| Equalized Mill Rate | 16.06 | 14.99 | 14.43 | 14.15 | 14.43 |
| Net Grand List | \$1,378,473,501 | \$1,125,497,792 | \$1,110,661,403 | \$1,079,297,717 | \$1,048,848,996 |
| Mill Rate | 23.15 | 27.30 | 26.40 | 25.34 | 24.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$31,877,600 | \$30,798,127 | \$29,574,125 | \$27,558,052 | \$25,827,424 |
| Current Year Collection \% | 98.6\% | 98.9\% | 98.8\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 98.3\% | 98.3\% | 98.2\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,934,209 | \$30,952,540 | \$29,655,308 | \$27,703,347 | \$25,909,809 |
| Intergovernmental Revenues | \$13,067,296 | \$15,378,576 | \$23,450,012 | \$13,029,884 | \$11,428,383 |
| Total Revenues | \$48,599,920 | \$50,398,184 | \$57,015,218 | \$44,426,176 | \$40,852,232 |
| Total Transfers In From Other Funds | \$631,805 | \$306,577 | \$544,644 | \$527,350 | \$809,300 |
| Total Revenues and Other Financing Sources | \$49,231,725 | \$50,704,761 | \$57,559,862 | \$44,953,526 | \$57,449,774 |
| Education Expenditures | \$31,917,228 | \$31,384,169 | \$38,869,775 | \$27,630,468 | \$25,554,675 |
| Operating Expenditures | \$14,655,601 | \$14,642,474 | \$14,237,209 | \$14,547,791 | \$15,005,626 |
| Total Expenditures | \$46,572,829 | \$46,026,643 | \$53,106,984 | \$42,178,259 | \$40,560,301 |
| Total Transfers Out To Other Funds | \$2,485,884 | \$3,736,206 | \$3,391,062 | \$2,445,859 | \$2,380,558 |
| Total Expenditures and Other Financing Uses | \$49,058,713 | \$49,762,849 | \$56,498,046 | \$44,624,118 | \$58,557,498 |
| Net Change In Fund Balance | \$173,012 | \$941,912 | \$1,061,816 | \$329,408 | (\$1,107,724) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$425,675 | \$423,931 | \$37,516 | \$46,754 | \$59,418 |
| Designated | \$2,500,000 | \$500,000 | \$1,200,000 | \$850,000 | \$1,000,000 |
| Undesignated | \$7,556,200 | \$9,384,932 | \$8,129,435 | \$7,408,381 | \$6,916,309 |
| Total Fund Balance (Deficit) | \$10,481,875 | \$10,308,863 | \$9,366,951 | \$8,305,135 | \$7,975,727 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,144,909 | \$18,226,043 | \$20,161,226 | \$22,191,773 | \$24,252,544 |
| Annual Debt Service | \$2,934,099 | \$3,005,874 | \$3,074,000 | \$3,142,126 | \$3,398,512 |

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THOMASTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,892 | 7,801 | 7,766 | 7,818 | 7,922 |
| School Enrollment (State Education Dept.) | 1,286 | 1,328 | 1,365 | 1,371 | 1,400 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 9.1\% | 9.9\% | 6.1\% | 5.0\% | 4.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.2\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$823,889,467 | \$927,513,409 | \$893,393,803 | \$1,016,864,719 | \$872,660,170 |
| Equalized Mill Rate | 19.51 | 17.27 | 17.15 | 15.50 | 17.19 |
| Net Grand List | \$612,995,597 | \$612,810,115 | \$613,690,068 | \$393,094,298 | \$385,046,346 |
| Mill Rate | 26.28 | 26.28 | 24.99 | 39.62 | 38.66 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,070,948 | \$16,017,616 | \$15,325,961 | \$15,758,093 | \$15,003,165 |
| Current Year Collection \% | 97.6\% | 96.8\% | 97.3\% | 97.6\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.8\% | 92.0\% | 92.3\% | 93.0\% | 92.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,525,756 | \$16,138,322 | \$15,488,705 | \$16,027,666 | \$15,353,444 |
| Intergovernmental Revenues | \$6,811,715 | \$7,609,875 | \$10,159,724 | \$6,547,287 | \$6,783,992 |
| Total Revenues | \$23,712,700 | \$24,171,550 | \$26,327,234 | \$23,325,152 | \$22,938,094 |
| Total Transfers In From Other Funds | \$32,963 | \$69,524 | \$53,774 | \$1,460,063 | \$1,267,090 |
| Total Revenues and Other Financing Sources | \$23,745,663 | \$24,241,074 | \$26,381,008 | \$24,785,215 | \$24,205,184 |
| Education Expenditures | \$13,933,975 | \$14,780,948 | \$17,018,547 | \$13,639,466 | \$13,181,956 |
| Operating Expenditures | \$6,794,264 | \$9,368,749 | \$9,489,685 | \$9,300,105 | \$8,564,925 |
| Total Expenditures | \$20,728,239 | \$24,149,697 | \$26,508,232 | \$22,939,571 | \$21,746,881 |
| Total Transfers Out To Other Funds | \$2,868,373 | \$256,515 | \$619,123 | \$2,078,427 | \$1,897,860 |
| Total Expenditures and Other Financing Uses | \$23,596,612 | \$24,406,212 | \$27,127,355 | \$25,017,998 | \$23,644,741 |
| Net Change In Fund Balance | \$149,051 | $(\$ 165,138)$ | $(\$ 746,347)$ | $(\$ 232,783)$ | \$560,443 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$350,000 | \$273,000 | \$250,000 | \$1,185,800 | \$587,800 |
| Undesignated | \$1,626,920 | \$1,554,869 | \$1,743,007 | \$1,553,554 | \$2,384,337 |
| Total Fund Balance (Deficit) | \$1,976,920 | \$1,827,869 | \$1,993,007 | \$2,739,354 | \$2,972,137 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$24,356,550 | \$18,666,948 | \$20,504,378 | \$22,394,330 | \$24,127,861 |
| Annual Debt Service | \$2,803,519 | \$2,570,603 | \$2,664,976 | \$2,714,240 | \$2,212,389 |

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THOMPSON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,474 | 9,249 | 9,269 | 9,231 | 9,324 |
| School Enrollment (State Education Dept.) | 1,343 | 1,392 | 1,474 | 1,500 | 1,511 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 11.2\% | 9.8\% | 6.2\% | 5.1\% | 4.8\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.5\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$926,075,551 | \$1,026,835,715 | \$1,089,597,463 | \$1,088,074,249 | \$900,420,177 |
| Equalized Mill Rate | 12.86 | 11.50 | 10.04 | 9.76 | 11.07 |
| Net Grand List | \$664,083,537 | \$659,251,453 | \$648,396,388 | \$641,341,448 | \$625,682,187 |
| Mill Rate | 18.21 | 17.97 | 16.97 | 16.65 | 15.91 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,913,498 | \$11,812,548 | \$10,943,744 | \$10,619,617 | \$9,968,508 |
| Current Year Collection \% | 98.0\% | 98.0\% | 98.3\% | 98.3\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.5\% | 96.1\% | 96.5\% | 96.6\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,028,543 | \$11,924,856 | \$11,118,391 | \$10,940,937 | \$10,199,808 |
| Intergovernmental Revenues | \$9,771,433 | \$10,134,481 | \$13,824,927 | \$8,909,106 | \$8,548,232 |
| Total Revenues | \$22,336,234 | \$22,828,536 | \$26,062,427 | \$21,157,436 | \$19,699,274 |
| Total Transfers In From Other Funds | \$17,000 | \$16,563 | \$16,509 | \$16,050 | \$15,936 |
| Total Revenues and Other Financing Sources | \$22,583,561 | \$22,976,351 | \$26,078,936 | \$21,297,486 | \$19,715,210 |
| Education Expenditures | \$17,195,096 | \$17,100,896 | \$20,878,685 | \$15,390,682 | \$14,592,357 |
| Operating Expenditures | \$4,813,085 | \$4,889,128 | \$4,692,085 | \$4,870,398 | \$4,643,895 |
| Total Expenditures | \$22,008,181 | \$21,990,024 | \$25,570,770 | \$20,261,080 | \$19,236,252 |
| Total Transfers Out To Other Funds | \$1,358,026 | \$1,419,250 | \$841,702 | \$565,131 | \$528,680 |
| Total Expenditures and Other Financing Uses | \$23,366,207 | \$23,409,274 | \$26,412,472 | \$20,826,211 | \$19,764,932 |
| Net Change In Fund Balance | $(\$ 782,646)$ | $(\$ 432,923)$ | $(\$ 333,536)$ | \$471,275 | $(\$ 49,722)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$105,740 | \$199,414 | \$227,856 | \$267,315 | \$49,292 |
| Designated | \$0 | \$265,400 | \$450,000 | \$450,000 | \$250,000 |
| Undesignated | \$1,728,311 | \$2,151,883 | \$2,371,764 | \$2,665,841 | \$2,612,589 |
| Total Fund Balance (Deficit) | \$1,834,051 | \$2,616,697 | \$3,049,620 | \$3,383,156 | \$2,911,881 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,655,312 | \$13,043,365 | \$13,502,192 | \$697,816 | \$743,977 |
| Annual Debt Service | \$1,139,141 | \$1,130,115 | \$760,817 | \$478,078 | \$245,411 |

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TOLLAND

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,086 | 14,823 | 14,705 | 14,631 | 14,699 |
| School Enrollment (State Education Dept.) | 3,245 | 3,230 | 3,208 | 3,213 | 3,207 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.5\% | 6.2\% | 4.1\% | 3.3\% | 3.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,920,145,443 | \$1,990,240,266 | \$1,987,898,059 | \$1,908,201,113 | \$1,635,127,180 |
| Equalized Mill Rate | 18.92 | 18.18 | 17.24 | 17.65 | 19.13 |
| Net Grand List | \$1,224,805,434 | \$1,221,664,134 | \$1,201,740,265 | \$1,181,085,207 | \$1,141,364,375 |
| Mill Rate | 29.49 | 29.51 | 28.39 | 28.39 | 27.22 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,331,806 | \$36,178,846 | \$34,273,077 | \$33,675,313 | \$31,275,379 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.2\% | 99.3\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.8\% | 98.9\% | 99.1\% | 99.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,529,867 | \$36,412,114 | \$34,338,609 | \$33,785,185 | \$31,414,813 |
| Intergovernmental Revenues | \$13,731,950 | \$15,758,147 | \$24,366,793 | \$12,217,566 | \$11,978,318 |
| Total Revenues | \$50,950,725 | \$53,030,755 | \$60,019,233 | \$47,593,388 | \$44,637,195 |
| Total Transfers In From Other Funds | \$114,053 | \$250,000 | \$0 | \$0 | \$63,965 |
| Total Revenues and Other Financing Sources | \$51,064,778 | \$53,280,755 | \$60,019,233 | \$47,593,388 | \$45,125,646 |
| Education Expenditures | \$35,747,088 | \$36,943,631 | \$44,228,236 | \$32,611,898 | \$31,048,352 |
| Operating Expenditures | \$14,688,630 | \$15,452,450 | \$14,430,888 | \$13,650,454 | \$13,507,107 |
| Total Expenditures | \$50,435,718 | \$52,396,081 | \$58,659,124 | \$46,262,352 | \$44,555,459 |
| Total Transfers Out To Other Funds | \$273,150 | \$603,826 | \$712,309 | \$755,831 | \$261,809 |
| Total Expenditures and Other Financing Uses | \$50,708,868 | \$52,999,907 | \$59,371,433 | \$47,018,183 | \$44,817,268 |
| Net Change In Fund Balance | \$355,910 | \$280,848 | \$647,800 | \$575,205 | \$308,378 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,176,551 | \$1,085,203 | \$1,484,504 | \$1,117,199 | \$1,083,083 |
| Designated | \$0 | \$100,000 | \$0 | \$246,912 | \$17,200 |
| Undesignated | \$6,119,876 | \$5,755,314 | \$5,175,165 | \$4,647,758 | \$4,336,381 |
| Total Fund Balance (Deficit) | \$7,296,427 | \$6,940,517 | \$6,659,669 | \$6,011,869 | \$5,436,664 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$39,935,542 | \$43,117,334 | \$44,130,017 | \$42,393,713 | \$35,708,534 |
| Annual Debt Service | \$4,818,656 | \$4,785,160 | \$4,305,586 | \$3,977,793 | \$4,363,648 |

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TORRINGTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 36,438 | 35,408 | 35,312 | 35,451 | 35,931 |
| School Enrollment (State Education Dept.) | 4,785 | 4,808 | 4,924 | 4,997 | 5,048 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 11.0\% | 10.3\% | 6.3\% | 5.4\% | 5.1\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.1\% | 0.9\% | 1.0\% | 1.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,233,808,430 | \$3,590,462,162 | \$3,598,018,487 | \$3,585,916,580 | \$3,323,905,882 |
| Equalized Mill Rate | 21.15 | 19.06 | 18.03 | 17.97 | 18.44 |
| Net Grand List | \$1,947,453,628 | \$1,928,040,634 | \$1,905,584,122 | \$1,887,980,600 | \$1,859,834,341 |
| Mill Rate | 35.32 | 35.33 | 33.83 | 33.96 | 32.76 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$68,401,776 | \$68,436,733 | \$64,889,804 | \$64,446,485 | \$61,288,617 |
| Current Year Collection \% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$68,680,000 | \$68,667,819 | \$65,083,610 | \$64,721,926 | \$61,514,392 |
| Intergovernmental Revenues | \$35,269,134 | \$36,659,914 | \$52,146,004 | \$33,713,117 | \$31,192,763 |
| Total Revenues | \$109,102,192 | \$110,585,183 | \$123,329,465 | \$106,071,225 | \$98,552,611 |
| Total Transfers In From Other Funds | \$3,829,742 | \$2,800,000 | \$1,200,000 | \$1,217,257 | \$1,000,647 |
| Total Revenues and Other Financing Sources | \$112,931,934 | \$113,385,183 | \$124,529,465 | \$125,753,482 | \$99,553,258 |
| Education Expenditures | \$67,508,518 | \$67,510,194 | \$79,589,776 | \$59,365,416 | \$55,729,332 |
| Operating Expenditures | \$47,435,187 | \$46,963,596 | \$46,182,603 | \$43,789,094 | \$41,255,276 |
| Total Expenditures | \$114,943,705 | \$114,473,790 | \$125,772,379 | \$103,154,510 | \$96,984,608 |
| Total Transfers Out To Other Funds | \$623,540 | \$713,448 | \$651,019 | \$709,989 | \$844,418 |
| Total Expenditures and Other Financing Uses | \$115,567,245 | \$115,187,238 | \$126,423,398 | \$123,083,002 | \$97,829,026 |
| Net Change In Fund Balance | (\$2,635,311) | (\$1,802,055) | (\$1,893,933) | \$2,670,480 | \$1,724,232 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$992,694 | \$1,446,714 | \$1,471,891 | \$1,699,310 | \$2,068,985 |
| Designated | \$1,000,000 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,661,822 | \$5,843,113 | \$7,619,990 | \$9,286,504 | \$6,246,349 |
| Total Fund Balance (Deficit) | \$4,654,516 | \$7,289,827 | \$9,091,881 | \$10,985,814 | \$8,315,334 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$26,717,834 | \$31,068,478 | \$35,431,522 | \$39,841,202 | \$36,094,731 |
| Annual Debt Service | \$5,596,239 | \$5,742,540 | \$5,969,946 | \$6,075,532 | \$5,909,266 |

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TRUMBULL

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 36,062 | 34,918 | 34,688 | 34,752 | 35,028 |
| School Enrollment (State Education Dept.) | 6,857 | 6,811 | 6,858 | 6,840 | 6,775 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.2\% | 6.8\% | 4.5\% | 3.5\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,753,991,308 | \$7,409,467,512 | \$7,420,089,444 | \$7,145,961,790 | \$7,348,967,943 |
| Equalized Mill Rate | 18.15 | 16.18 | 15.03 | 15.04 | 13.85 |
| Net Grand List | \$5,134,660,833 | \$5,048,889,832 | \$5,041,818,803 | \$4,987,818,871 | \$3,353,486,184 |
| Mill Rate | 24.07 | 23.86 | 22.22 | 21.65 | 30.48 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$122,569,976 | \$119,885,876 | \$111,554,093 | \$107,455,438 | \$101,790,139 |
| Current Year Collection \% | 98.6\% | 98.4\% | 98.4\% | 98.6\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.5\% | 97.2\% | 97.6\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$123,667,909 | \$120,258,636 | \$111,383,015 | \$107,598,601 | \$102,911,054 |
| Intergovernmental Revenues | \$12,774,601 | \$12,711,795 | \$12,849,439 | \$10,681,625 | \$10,469,485 |
| Total Revenues | \$141,109,729 | \$137,418,443 | \$130,178,838 | \$127,554,338 | \$119,523,299 |
| Total Transfers In From Other Funds | \$487,812 | \$487,812 | \$526,493 | \$664,130 | \$526,001 |
| Total Revenues and Other Financing Sources | \$141,597,541 | \$137,906,255 | \$131,190,713 | \$128,804,068 | \$120,049,300 |
| Education Expenditures | \$92,778,603 | \$83,200,356 | \$84,817,231 | \$79,481,884 | \$77,699,931 |
| Operating Expenditures | \$46,181,394 | \$54,407,633 | \$46,954,228 | \$43,187,574 | \$42,894,259 |
| Total Expenditures | \$138,959,997 | \$137,607,989 | \$131,771,459 | \$122,669,458 | \$120,594,190 |
| Total Transfers Out To Other Funds | \$1,406,562 | \$18,211 | \$40,000 | \$0 | \$229,154 |
| Total Expenditures and Other Financing Uses | \$140,366,559 | \$138,127,959 | \$131,811,459 | \$122,669,458 | \$120,823,344 |
| Net Change In Fund Balance | \$1,230,982 | $(\$ 221,704)$ | $(\$ 620,746)$ | \$6,134,610 | $(\$ 774,044)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,069,171 | \$2,430,199 | \$1,926,157 | \$2,491,131 | \$2,549,104 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$14,673,053 | \$13,081,043 | \$13,806,789 | \$13,862,561 | \$7,669,978 |
| Total Fund Balance (Deficit) | \$16,742,224 | \$15,511,242 | \$15,732,946 | \$16,353,692 | \$10,219,082 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$77,353,983 | \$76,498,859 | \$77,820,514 | \$80,796,124 | \$73,818,758 |
| Annual Debt Service | \$9,128,169 | \$11,260,534 | \$19,525,501 | \$9,097,831 | \$16,354,027 |

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UNION

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 855 | 761 | 751 | 751 | 753 |
| School Enrollment (State Education Dept.) | 111 | 110 | 109 | 112 | 107 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 7.4\% | 6.7\% | 4.0\% | 3.2\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$135,199,429 | \$124,755,776 | \$152,164,343 | \$141,034,547 | \$139,591,656 |
| Equalized Mill Rate | 15.78 | 16.93 | 12.58 | 12.66 | 11.36 |
| Net Grand List | \$94,612,600 | \$73,389,783 | \$72,516,533 | \$70,145,376 | \$67,514,811 |
| Mill Rate | 22.63 | 28.93 | 26.41 | 25.38 | 23.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$2,133,794 | \$2,111,591 | \$1,914,786 | \$1,785,509 | \$1,585,256 |
| Current Year Collection \% | 98.8\% | 99.8\% | 98.4\% | 98.4\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 99.7\% | 96.3\% | 97.0\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$2,109,913 | \$2,231,853 | \$1,912,832 | \$1,768,040 | \$1,600,113 |
| Intergovernmental Revenues | \$501,564 | \$507,876 | \$486,071 | \$468,976 | \$435,217 |
| Total Revenues | \$2,659,480 | \$2,785,772 | \$2,480,498 | \$2,306,220 | \$2,133,859 |
| Total Transfers In From Other Funds | \$38,750 | \$12,700 | \$200 | \$50,200 | \$28,818 |
| Total Revenues and Other Financing Sources | \$2,698,230 | \$2,798,472 | \$2,480,698 | \$2,485,634 | \$2,162,677 |
| Education Expenditures | \$1,569,906 | \$1,525,478 | \$1,458,742 | \$1,355,749 | \$1,138,978 |
| Operating Expenditures | \$938,679 | \$932,954 | \$890,364 | \$1,164,622 | \$890,044 |
| Total Expenditures | \$2,508,585 | \$2,458,432 | \$2,349,106 | \$2,520,371 | \$2,029,022 |
| Total Transfers Out To Other Funds | \$215,203 | \$191,852 | \$111,346 | \$35,073 | \$33,778 |
| Total Expenditures and Other Financing Uses | \$2,723,788 | \$2,650,284 | \$2,460,452 | \$2,555,444 | \$2,062,800 |
| Net Change In Fund Balance | $(\$ 25,558)$ | \$148,188 | \$20,246 | $(\$ 69,810)$ | \$99,877 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$171,000 | \$135,000 | \$60,000 | \$140,000 | \$98,668 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$346,174 | \$407,731 | \$334,543 | \$234,297 | \$345,439 |
| Total Fund Balance (Deficit) | \$517,174 | \$542,731 | \$394,543 | \$374,297 | \$444,107 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,350,098 | \$3,410,196 | \$2,470,293 | \$529,129 | \$527,500 |
| Annual Debt Service | \$3,119,046 | \$5,184,322 | \$70,675 | \$73,057 | \$75,438 |

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VERNON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,205 | 30,182 | 29,839 | 29,620 | 29,672 |
| School Enrollment (State Education Dept.) | 3,738 | 3,638 | 3,753 | 3,801 | 3,949 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.5\% | 7.6\% | 5.2\% | 4.4\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.1\% | 1.0\% | 1.2\% | 1.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,455,538,731 | \$2,491,857,824 | \$2,017,416,957 | \$2,848,133,122 | \$2,597,687,500 |
| Equalized Mill Rate | 21.95 | 20.81 | 24.61 | 17.05 | 17.90 |
| Net Grand List | \$1,696,257,867 | \$1,884,948,536 | \$1,406,063,650 | \$1,310,965,128 | \$1,284,886,216 |
| Mill Rate | 28.42 | 30.28 | 32.91 | 36.73 | 35.79 |
| Property Tax Collection Data . |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$53,909,593 | \$51,858,264 | \$49,658,052 | \$48,559,054 | \$46,489,780 |
| Current Year Collection \% | 98.8\% | 98.6\% | 98.2\% | 98.2\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.4\% | 97.3\% | 97.2\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$54,241,727 | \$52,186,924 | \$49,913,095 | \$48,717,250 | \$46,735,710 |
| Intergovernmental Revenues | \$23,875,558 | \$24,670,932 | \$37,347,200 | \$22,279,357 | \$21,967,367 |
| Total Revenues | \$80,615,389 | \$79,325,174 | \$91,053,585 | \$75,343,697 | \$72,633,965 |
| Total Transfers In From Other Funds | \$241,856 | \$259,876 | \$223,892 | \$250,827 | \$228,715 |
| Total Revenues and Other Financing Sources | \$80,857,245 | \$79,585,050 | \$91,277,477 | \$75,594,524 | \$72,862,680 |
| Education Expenditures | \$49,302,826 | \$49,284,455 | \$61,340,447 | \$46,567,372 | \$45,669,360 |
| Operating Expenditures | \$28,131,636 | \$28,050,445 | \$27,115,008 | \$25,130,706 | \$24,627,618 |
| Total Expenditures | \$77,434,462 | \$77,334,900 | \$88,455,455 | \$71,698,078 | \$70,296,978 |
| Total Transfers Out To Other Funds | \$2,901,723 | \$1,870,322 | \$2,436,676 | \$3,767,629 | \$1,698,704 |
| Total Expenditures and Other Financing Uses | \$80,336,185 | \$79,205,222 | \$90,892,131 | \$75,465,707 | \$71,995,682 |
| Net Change In Fund Balance | \$521,060 | \$379,828 | \$385,346 | \$128,817 | \$866,998 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,833,779 | \$1,538,649 | \$1,595,231 | \$916,263 | \$1,026,658 |
| Designated | \$322,000 | \$322,000 | \$322,000 | \$322,000 | \$322,000 |
| Undesignated | \$8,270,950 | \$8,045,020 | \$7,608,610 | \$7,902,232 | \$7,663,020 |
| Total Fund Balance (Deficit) | \$10,426,729 | \$9,905,669 | \$9,525,841 | \$9,140,495 | \$9,011,678 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$55,238,371 | \$58,650,520 | \$50,921,897 | \$32,455,599 | \$22,194,252 |
| Annual Debt Service | \$5,486,864 | \$5,158,698 | \$4,698,744 | \$3,670,139 | \$2,926,153 |

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VOLUNTOWN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,608 | 2,643 | 2,619 | 2,612 | 2,609 |
| School Enrollment (State Education Dept.) | 414 | 434 | 436 | 460 | 432 |
| Bond Rating (Moody's, as of July 1) |  | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.9\% | 8.9\% | 6.2\% | 4.8\% | 4.1\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.3\% | 0.5\% | 0.5\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$285,912,209 | \$322,893,157 | \$336,427,497 | \$309,945,746 | \$310,869,833 |
| Equalized Mill Rate | 15.55 | 13.77 | 12.77 | 12.59 | 12.25 |
| Net Grand List | \$222,535,885 | \$219,720,907 | \$219,498,227 | \$216,721,832 | \$127,396,716 |
| Mill Rate | 20.00 | 20.00 | 19.50 | 18.00 | 29.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,445,928 | \$4,445,217 | \$4,297,530 | \$3,903,352 | \$3,808,457 |
| Current Year Collection \% | 97.2\% | 96.6\% | 96.7\% | 96.9\% | 97.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.6\% | 94.5\% | 95.2\% | 95.4\% | 94.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,535,487 | \$4,476,897 | \$4,344,576 | \$3,988,733 | \$3,813,535 |
| Intergovernmental Revenues | \$3,025,042 | \$3,567,109 | \$4,418,273 | \$3,374,747 | \$3,193,758 |
| Total Revenues | \$7,759,323 | \$8,144,734 | \$8,934,841 | \$7,565,853 | \$7,178,088 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,032,331 | \$8,144,734 | \$8,934,841 | \$7,565,853 | \$7,219,608 |
| Education Expenditures | \$5,976,499 | \$6,363,783 | \$7,189,140 | \$5,886,752 | \$5,454,123 |
| Operating Expenditures | \$1,657,164 | \$1,536,633 | \$1,434,091 | \$1,359,405 | \$1,524,980 |
| Total Expenditures | \$7,633,663 | \$7,900,416 | \$8,623,231 | \$7,246,157 | \$6,979,103 |
| Total Transfers Out To Other Funds | \$109,501 | \$135,449 | \$487,000 | \$160,000 | \$174,200 |
| Total Expenditures and Other Financing Uses | \$7,743,164 | \$8,035,865 | \$9,110,231 | \$7,406,157 | \$7,153,303 |
| Net Change In Fund Balance | \$289,167 | \$108,869 | $(\$ 175,390)$ | \$159,696 | \$66,305 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$59,218 | \$6,000 | \$6,000 | \$6,000 | \$6,000 |
| Designated | \$96,745 | \$56,570 | \$47,684 | \$59,470 | \$187,000 |
| Undesignated | \$1,136,565 | \$940,791 | \$840,808 | \$1,004,412 | \$717,186 |
| Total Fund Balance (Deficit) | \$1,292,528 | \$1,003,361 | \$894,492 | \$1,069,882 | \$910,186 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$618,487 | \$705,000 | \$980,000 | \$1,376,784 | \$1,716,811 |
| Annual Debt Service | \$281,396 | \$322,508 | \$339,388 | \$356,268 | \$378,348 |

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WALLINGFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 45,182 | 44,881 | 44,859 | 44,679 | 44,825 |
| School Enrollment (State Education Dept.) | 6,738 | 6,945 | 6,958 | 7,069 | 7,148 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 8.4\% | 7.5\% | 4.9\% | 4.0\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,770,743,132 | \$7,075,703,679 | \$7,054,965,181 | \$6,034,647,244 | \$6,513,986,848 |
| Equalized Mill Rate | 14.80 | 13.86 | 13.10 | 14.69 | 12.83 |
| Net Grand List | \$4,306,911,962 | \$4,261,935,600 | \$4,168,864,185 | \$4,148,219,962 | \$3,120,744,185 |
| Mill Rate | 23.20 | 22.90 | 22.05 | 21.25 | 26.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$100,193,000 | \$98,091,000 | \$92,410,000 | \$88,637,000 | \$83,602,000 |
| Current Year Collection \% | 98.2\% | 98.1\% | 98.0\% | 98.3\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 96.8\% | 96.7\% | 97.3\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$101,282,000 | \$99,085,000 | \$92,419,000 | \$89,045,000 | \$84,279,000 |
| Intergovernmental Revenues | \$31,491,000 | \$34,782,000 | \$58,473,000 | \$29,873,000 | \$30,098,000 |
| Total Revenues | \$139,344,000 | \$140,717,000 | \$158,648,000 | \$127,897,000 | \$123,084,000 |
| Total Transfers In From Other Funds | \$2,481,000 | \$2,714,000 | \$2,593,000 | \$2,864,000 | \$1,996,000 |
| Total Revenues and Other Financing Sources | \$141,825,000 | \$146,116,000 | \$161,446,000 | \$130,761,000 | \$125,080,000 |
| Education Expenditures | \$89,377,000 | \$89,881,000 | \$112,045,000 | \$82,499,000 | \$79,873,000 |
| Operating Expenditures | \$50,877,000 | \$51,162,000 | \$48,621,000 | \$45,575,000 | \$44,342,000 |
| Total Expenditures | \$140,254,000 | \$141,043,000 | \$160,666,000 | \$128,074,000 | \$124,215,000 |
| Total Transfers Out To Other Funds | \$1,977,000 | \$2,066,000 | \$2,071,000 | \$2,356,000 | \$2,607,000 |
| Total Expenditures and Other Financing Uses | \$142,231,000 | \$145,781,000 | \$162,737,000 | \$130,430,000 | \$126,822,000 |
| Net Change In Fund Balance | $(\$ 406,000)$ | \$335,000 | (\$1,291,000) | \$331,000 | (\$1,742,000) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,130,000 | \$2,731,000 | \$852,000 | \$927,000 | \$944,000 |
| Designated | \$5,790,000 | \$6,212,000 | \$7,677,000 | \$7,888,000 | \$8,127,000 |
| Undesignated | \$13,371,000 | \$11,754,000 | \$11,833,000 | \$12,838,000 | \$12,251,000 |
| Total Fund Balance (Deficit) | \$20,291,000 | \$20,697,000 | \$20,362,000 | \$21,653,000 | \$21,322,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$43,563,000 | \$48,958,000 | \$54,023,000 | \$49,776,000 | \$38,976,000 |
| Annual Debt Service | \$6,986,000 | \$7,346,000 | \$6,815,000 | \$5,572,000 | \$6,119,000 |

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WARREN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,469 | 1,389 | 1,385 | 1,384 | 1,385 |
| School Enrollment (State Education Dept.) | 176 | 175 | 199 | 195 | 211 |
| Bond Rating (Moody's, as of July 1) | Aa2 |  |  | A3 |  |
| Unemployment (Annual Average) | 6.6\% | 6.1\% | 4.1\% | 3.7\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$523,960,020 | \$492,194,143 | \$492,666,684 | \$470,585,921 | \$426,345,909 |
| Equalized Mill Rate | 7.97 | 8.42 | 8.42 | 8.52 | 8.78 |
| Net Grand List | \$348,032,470 | \$344,400,650 | \$210,343,376 | \$204,902,510 | \$198,057,230 |
| Mill Rate | 12.00 | 12.00 | 19.50 | 19.50 | 18.72 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,178,426 | \$4,143,003 | \$4,149,905 | \$4,007,349 | \$3,741,254 |
| Current Year Collection \% | 99.0\% | 99.5\% | 99.6\% | 99.5\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 99.4\% | 99.5\% | 99.4\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,221,585 | \$4,165,406 | \$4,179,913 | \$4,039,147 | \$3,793,837 |
| Intergovernmental Revenues | \$130,698 | \$168,100 | \$160,285 | \$151,519 | \$145,548 |
| Total Revenues | \$4,544,215 | \$4,531,239 | \$4,629,990 | \$4,536,195 | \$4,231,295 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$4,544,215 | \$4,593,814 | \$4,629,990 | \$4,536,195 | \$4,231,295 |
| Education Expenditures | \$2,706,523 | \$2,946,495 | \$2,912,116 | \$2,905,177 | \$2,595,665 |
| Operating Expenditures | \$1,277,858 | \$1,388,732 | \$1,247,669 | \$1,130,101 | \$1,138,624 |
| Total Expenditures | \$3,984,381 | \$4,335,227 | \$4,159,785 | \$4,035,278 | \$3,734,289 |
| Total Transfers Out To Other Funds | \$119,954 | \$121,567 | \$117,500 | \$311,500 | \$380,000 |
| Total Expenditures and Other Financing Uses | \$4,104,335 | \$4,456,794 | \$4,277,285 | \$4,346,778 | \$4,114,289 |
| Net Change In Fund Balance | \$439,880 | \$137,020 | \$352,705 | \$189,417 | \$117,006 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$95,363 | \$0 | \$0 |
| Undesignated | \$2,363,236 | \$1,923,356 | \$1,690,973 | \$1,433,631 | \$1,244,214 |
| Total Fund Balance (Deficit) | \$2,363,236 | \$1,923,356 | \$1,786,336 | \$1,433,631 | \$1,244,214 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,861,613 | \$1,073,265 | \$1,156,985 | \$1,316,387 | \$1,479,252 |
| Annual Debt Service | \$17,910 | \$46,451 | \$0 | \$0 | \$0 |

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WASHINGTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,586 | 3,689 | 3,657 | 3,671 | 3,704 |
| School Enrollment (State Education Dept.) | 427 | 456 | 468 | 475 | 488 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.8\% | 6.2\% | 4.2\% | 3.5\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,786,697,786 | \$1,882,715,345 | \$1,744,351,822 | \$1,824,165,239 | \$1,603,445,348 |
| Equalized Mill Rate | 7.50 | 6.78 | 6.92 | 6.26 | 6.38 |
| Net Grand List | \$1,250,418,900 | \$980,907,210 | \$965,866,940 | \$950,309,330 | \$932,023,550 |
| Mill Rate | 10.75 | 13.00 | 12.50 | 12.00 | 11.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,407,936 | \$12,755,804 | \$12,075,416 | \$11,418,232 | \$10,233,870 |
| Current Year Collection \% | 98.3\% | 98.9\% | 99.2\% | 99.1\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 98.4\% | 98.6\% | 98.7\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,426,374 | \$12,828,253 | \$12,170,755 | \$11,508,346 | \$10,367,977 |
| Intergovernmental Revenues | \$295,753 | \$306,665 | \$296,960 | \$251,444 | \$268,260 |
| Total Revenues | \$14,510,593 | \$13,908,040 | \$13,727,935 | \$12,893,354 | \$11,723,878 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$14,510,593 | \$13,908,040 | \$13,727,935 | \$12,893,354 | \$11,723,878 |
| Education Expenditures | \$9,135,602 | \$8,964,622 | \$8,476,813 | \$8,120,135 | \$7,684,429 |
| Operating Expenditures | \$4,074,531 | \$4,101,591 | \$4,053,035 | \$3,786,440 | \$3,712,070 |
| Total Expenditures | \$13,210,133 | \$13,066,213 | \$12,529,848 | \$11,906,575 | \$11,396,499 |
| Total Transfers Out To Other Funds | \$991,181 | \$1,168,676 | \$1,125,989 | \$1,139,950 | \$812,536 |
| Total Expenditures and Other Financing Uses | \$14,201,314 | \$14,234,889 | \$13,655,837 | \$13,046,525 | \$12,209,035 |
| Net Change In Fund Balance | \$309,279 | $(\$ 326,849)$ | \$72,098 | (\$153,171) | $(\$ 485,157)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$110,735 | \$406,208 | \$375,865 | \$513,685 |
| Undesignated | \$2,043,590 | \$1,623,576 | \$1,654,952 | \$1,613,197 | \$1,628,548 |
| Total Fund Balance (Deficit) | \$2,043,590 | \$1,734,311 | \$2,061,160 | \$1,989,062 | \$2,142,233 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$886,275 | \$1,066,875 | \$1,258,445 | \$1,485,879 | \$1,728,854 |
| Annual Debt Service | \$67,073 | \$69,699 | \$72,298 | \$74,841 | \$77,316 |

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WATERBURY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 110,429 | 107,143 | 107,037 | 107,174 | 107,455 |
| School Enrollment (State Education Dept.) | 17,624 | 17,736 | 17,776 | 17,819 | 17,750 |
| Bond Rating (Moody's, as of July 1) | A1 | Baa1 | Baa1 | Baa1 | Baa2 |
| Unemployment (Annual Average) | 14.5\% | 13.5\% | 9.1\% | 7.4\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 3.9\% | 3.8\% | 3.8\% | 3.9\% | 4.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,035,972,434 | \$7,617,694,194 | \$8,097,150,675 | \$7,980,077,355 | \$6,659,092,769 |
| Equalized Mill Rate | 29.89 | 27.57 | 24.35 | 24.32 | 27.89 |
| Net Grand List | \$5,314,767,256 | \$5,253,604,279 | \$3,534,243,272 | \$3,477,855,604 | \$3,409,504,068 |
| Mill Rate | 39.92 | 39.92 | 55.49 | 55.49 | 53.97 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$210,322,000 | \$210,000,000 | \$197,161,000 | \$194,064,000 | \$185,744,000 |
| Current Year Collection \% | 97.0\% | 97.1\% | 96.4\% | 96.6\% | 96.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 89.5\% | 89.3\% | 88.4\% | 85.9\% | 85.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$210,060,000 | \$210,092,000 | \$197,239,000 | \$194,680,000 | \$188,416,000 |
| Intergovernmental Revenues | \$155,303,000 | \$155,571,000 | \$206,828,000 | \$141,738,000 | \$137,672,000 |
| Total Revenues | \$383,928,000 | \$386,163,000 | \$429,501,000 | \$361,620,000 | \$349,954,000 |
| Total Transfers In From Other Funds | \$166,000 | \$0 | \$3,812,000 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$697,239,000 | \$386,163,000 | \$433,313,000 | \$361,620,000 | \$349,954,000 |
| Education Expenditures | \$169,827,000 | \$169,099,000 | \$218,774,000 | \$153,285,000 | \$144,916,000 |
| Operating Expenditures | \$494,270,000 | \$198,827,000 | \$195,567,000 | \$183,703,000 | \$177,599,000 |
| Total Expenditures | \$664,097,000 | \$367,926,000 | \$414,341,000 | \$336,988,000 | \$322,515,000 |
| Total Transfers Out To Other Funds | \$33,044,000 | \$16,171,000 | \$19,832,000 | \$24,250,000 | \$24,057,000 |
| Total Expenditures and Other Financing Uses | \$697,141,000 | \$384,097,000 | \$434,173,000 | \$361,238,000 | \$346,572,000 |
| Net Change In Fund Balance | \$98,000 | \$2,066,000 | $(\$ 860,000)$ | \$382,000 | \$3,382,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$3,000,000 | \$3,000,000 | \$1,000,000 | \$2,958,000 | \$2,000,000 |
| Undesignated | \$18,180,000 | \$18,082,000 | \$18,016,000 | \$16,918,000 | \$17,494,000 |
| Total Fund Balance (Deficit) | \$21,180,000 | \$21,082,000 | \$19,016,000 | \$19,876,000 | \$19,494,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$423,123,000 | \$89,138,000 | \$96,472,000 | \$106,987,000 | \$119,895,000 |
| Annual Debt Service | \$26,200,000 | \$11,582,000 | \$15,036,000 | \$18,226,000 | \$18,278,000 |

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WATERFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,540 | 18,897 | 18,794 | 18,775 | 18,809 |
| School Enrollment (State Education Dept.) | 3,241 | 3,256 | 3,317 | 3,319 | 3,284 |
| Bond Rating (Moody's, as of July 1) | Aa2 |  |  |  |  |
| Unemployment (Annual Average) | 8.2\% | 7.4\% | 5.0\% | 3.9\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.3\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,048,818,612 | \$5,182,071,729 | \$4,888,298,670 | \$5,130,130,504 | \$4,622,086,966 |
| Equalized Mill Rate | 12.16 | 11.73 | 11.47 | 10.40 | 10.70 |
| Net Grand List | \$3,656,389,715 | \$3,624,398,114 | \$2,728,213,070 | \$2,680,869,960 | \$2,621,946,510 |
| Mill Rate | 16.86 | 16.86 | 21.07 | 19.89 | 18.84 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$61,399,705 | \$60,774,086 | \$56,048,920 | \$53,356,569 | \$49,434,021 |
| Current Year Collection \% | 99.0\% | 99.0\% | 99.3\% | 93.8\% | 93.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.3\% | 98.9\% | 80.9\% | 84.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$61,480,550 | \$60,691,787 | \$63,631,041 | \$50,643,794 | \$46,539,066 |
| Intergovernmental Revenues | \$6,471,154 | \$7,045,093 | \$17,984,294 | \$5,097,110 | \$5,006,954 |
| Total Revenues | \$72,531,055 | \$77,304,308 | \$91,493,425 | \$67,467,972 | \$64,346,648 |
| Total Transfers In From Other Funds | \$71,489 | \$24,286 | \$139,075 | \$2,023 | \$281,602 |
| Total Revenues and Other Financing Sources | \$72,602,544 | \$77,328,594 | \$91,632,500 | \$67,469,995 | \$64,628,250 |
| Education Expenditures | \$44,312,500 | \$42,948,054 | \$53,331,493 | \$39,575,955 | \$38,288,496 |
| Operating Expenditures | \$26,571,489 | \$26,391,882 | \$23,604,182 | \$23,474,987 | \$23,236,111 |
| Total Expenditures | \$70,883,989 | \$69,339,936 | \$76,935,675 | \$63,050,942 | \$61,524,607 |
| Total Transfers Out To Other Funds | \$2,658,978 | \$15,908,882 | \$6,118,502 | \$5,923,878 | \$5,724,983 |
| Total Expenditures and Other Financing Uses | \$73,542,967 | \$85,248,818 | \$83,054,177 | \$68,974,820 | \$67,249,590 |
| Net Change In Fund Balance | $(\$ 940,423)$ | (\$7,920,224) | \$8,578,323 | (\$1,504,825) | (\$2,621,340) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$672,191 | \$999,138 | \$630,516 | \$555,265 | \$693,823 |
| Designated | \$0 | \$825,000 | \$0 | \$0 | \$0 |
| Undesignated | \$10,465,852 | \$10,254,328 | \$19,368,174 | \$10,865,102 | \$12,231,369 |
| Total Fund Balance (Deficit) | \$11,138,043 | \$12,078,466 | \$19,998,690 | \$11,420,367 | \$12,925,192 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,765,000 | \$15,065,000 | \$15,865,000 | \$0 | \$0 |
| Annual Debt Service | \$2,223,881 | \$2,491,606 | \$415,247 | \$0 | \$0 |

D-153

WATERTOWN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 22,526 | 22,217 | 22,095 | 22,128 | 22,347 |
| School Enrollment (State Education Dept.) | 3,263 | 3,334 | 3,400 | 3,503 | 3,550 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 9.1\% | 8.6\% | 5.7\% | 4.4\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.4\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,796,244,961 | \$2,970,805,402 | \$3,235,572,510 | \$3,123,837,525 | \$2,818,263,762 |
| Equalized Mill Rate | 15.29 | 13.88 | 11.74 | 11.98 | 12.10 |
| Net Grand List | \$1,914,458,397 | \$1,682,947,512 | \$1,665,720,417 | \$1,630,111,845 | \$1,582,380,942 |
| Mill Rate | 22.59 | 24.35 | 22.72 | 22.72 | 21.35 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$42,762,988 | \$41,233,397 | \$37,970,928 | \$37,427,265 | \$34,088,280 |
| Current Year Collection \% | 98.6\% | 98.6\% | 99.1\% | 99.1\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.0\% | 98.5\% | 98.5\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$43,040,294 | \$41,428,222 | \$38,248,288 | \$37,826,867 | \$34,328,688 |
| Intergovernmental Revenues | \$17,406,285 | \$17,032,238 | \$26,886,008 | \$15,054,605 | \$14,670,502 |
| Total Revenues | \$62,569,980 | \$61,046,769 | \$69,013,984 | \$55,714,962 | \$52,023,178 |
| Total Transfers In From Other Funds | \$649,570 | \$959,594 | \$545,334 | \$297,306 | \$878,612 |
| Total Revenues and Other Financing Sources | \$81,979,550 | \$62,006,363 | \$69,559,318 | \$56,012,268 | \$52,901,790 |
| Education Expenditures | \$38,016,801 | \$38,620,195 | \$46,938,079 | \$34,388,243 | \$32,377,713 |
| Operating Expenditures | \$23,352,743 | \$22,934,208 | \$21,657,846 | \$20,864,284 | \$19,006,911 |
| Total Expenditures | \$61,369,544 | \$61,554,403 | \$68,595,925 | \$55,252,527 | \$51,384,624 |
| Total Transfers Out To Other Funds | \$1,320,124 | \$685,076 | \$460,569 | \$439,615 | \$451,060 |
| Total Expenditures and Other Financing Uses | \$81,246,747 | \$62,239,479 | \$69,056,494 | \$55,692,142 | \$51,835,684 |
| Net Change In Fund Balance | \$732,803 | $(\$ 233,116)$ | \$502,824 | \$320,126 | \$1,066,106 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$698,945 | \$305,098 | \$916,410 | \$890,284 | \$930,145 |
| Designated | \$350,000 | \$0 | \$97,065 | \$128,000 | \$0 |
| Undesignated | \$5,389,217 | \$5,400,261 | \$4,925,000 | \$4,417,367 | \$4,185,380 |
| Total Fund Balance (Deficit) | \$6,438,162 | \$5,705,359 | \$5,938,475 | \$5,435,651 | \$5,115,525 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$67,945,989 | \$64,730,122 | \$52,330,862 | \$41,058,972 | \$39,311,785 |
| Annual Debt Service | \$5,795,979 | \$5,559,514 | \$4,481,356 | \$4,452,035 | \$3,059,630 |

D-154

WEST HARTFORD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 63,362 | 60,852 | 60,495 | 60,486 | 60,794 |
| School Enrollment (State Education Dept.) | 10,315 | 10,111 | 9,999 | 10,129 | 9,995 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 8.1\% | 7.3\% | 5.0\% | 4.1\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.4\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,472,184,092 | \$7,332,637,978 | \$6,447,326,690 | \$9,287,369,286 | \$8,847,511,973 |
| Equalized Mill Rate | 24.96 | 24.79 | 27.03 | 18.60 | 18.39 |
| Net Grand List | \$4,953,979,658 | \$4,889,430,313 | \$4,497,418,393 | \$3,710,940,390 | \$3,659,349,190 |
| Mill Rate | 37.54 | 36.97 | 38.63 | 46.19 | 44.07 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$186,542,000 | \$181,771,000 | \$174,302,000 | \$172,700,000 | \$162,715,000 |
| Current Year Collection \% | 99.1\% | 99.1\% | 99.0\% | 99.2\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.6\% | 98.5\% | 98.8\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$186,107,000 | \$181,795,000 | \$173,318,000 | \$172,565,000 | \$162,739,000 |
| Intergovernmental Revenues | \$28,491,000 | \$31,677,000 | \$66,234,000 | \$24,177,000 | \$23,822,000 |
| Total Revenues | \$221,507,000 | \$220,555,000 | \$247,520,000 | \$205,113,000 | \$194,779,000 |
| Total Transfers In From Other Funds | \$1,069,000 | \$1,816,000 | \$970,000 | \$920,000 | \$1,086,000 |
| Total Revenues and Other Financing Sources | \$290,286,000 | \$222,371,000 | \$248,490,000 | \$206,033,000 | \$196,295,000 |
| Education Expenditures | \$131,068,000 | \$132,304,000 | \$163,032,000 | \$120,280,000 | \$114,161,000 |
| Operating Expenditures | \$88,335,000 | \$88,813,000 | \$82,757,000 | \$79,518,000 | \$77,198,000 |
| Total Expenditures | \$219,403,000 | \$221,117,000 | \$245,789,000 | \$199,798,000 | \$191,359,000 |
| Total Transfers Out To Other Funds | \$2,484,000 | \$1,595,000 | \$2,481,000 | \$4,116,000 | \$4,234,000 |
| Total Expenditures and Other Financing Uses | \$289,144,000 | \$222,712,000 | \$248,270,000 | \$203,914,000 | \$195,593,000 |
| Net Change In Fund Balance | \$1,142,000 | (\$341,000) | \$220,000 | \$2,119,000 | \$702,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$809,000 | \$482,000 | \$367,000 | \$788,000 | \$429,000 |
| Designated | \$0 | \$0 | \$781,000 | \$781,000 | \$0 |
| Undesignated | \$17,193,000 | \$16,378,000 | \$16,053,000 | \$15,412,000 | \$14,433,000 |
| Total Fund Balance (Deficit) | \$18,002,000 | \$16,860,000 | \$17,201,000 | \$16,981,000 | \$14,862,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$151,225,000 | \$148,150,000 | \$160,995,000 | \$156,055,000 | \$151,248,000 |
| Annual Debt Service | \$19,183,000 | \$19,688,000 | \$14,541,000 | \$16,706,000 | \$15,809,000 |

D-155

WEST HAVEN

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 55,662 | 53,007 | 52,420 | 52,676 | 52,820 |
| School Enrollment (State Education Dept.) | 7,419 | 7,335 | 7,346 | 7,585 | 7,570 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa2 | Baa2 | Baa2 | A3 |
| Unemployment (Annual Average) | 10.4\% | 9.1\% | 6.3\% | 5.2\% | 5.0\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.4\% | 1.5\% | 1.5\% | 1.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,282,163,843 | \$4,601,599,298 | \$5,085,223,991 | \$4,391,895,576 | \$4,772,998,304 |
| Equalized Mill Rate | 19.67 | 18.28 | 16.86 | 19.47 | 16.10 |
| Net Grand List | \$3,006,382,907 | \$3,016,068,832 | \$3,046,663,079 | \$3,044,871,589 | \$1,843,848,085 |
| Mill Rate | 27.96 | 27.96 | 27.96 | 27.96 | 41.09 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$84,226,337 | \$84,118,885 | \$85,753,931 | \$85,520,692 | \$76,823,406 |
| Current Year Collection \% | 98.4\% | 98.2\% | 97.5\% | 98.2\% | 96.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.3\% | 91.9\% | 91.5\% | 92.4\% | 88.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$84,739,371 | \$85,343,581 | \$85,906,419 | \$88,543,306 | \$77,720,418 |
| Intergovernmental Revenues | \$56,437,139 | \$49,935,087 | \$53,166,570 | \$49,025,893 | \$48,542,209 |
| Total Revenues | \$144,455,138 | \$146,209,838 | \$143,538,061 | \$142,637,556 | \$132,823,095 |
| Total Transfers In From Other Funds | \$2,276,195 | \$1,523,797 | \$7,386,882 | \$1,176,413 | \$959,799 |
| Total Revenues and Other Financing Sources | \$154,151,333 | \$147,733,635 | \$150,924,943 | \$144,034,189 | \$133,782,894 |
| Education Expenditures | \$88,027,025 | \$78,628,886 | \$83,519,298 | \$79,758,552 | \$80,310,914 |
| Operating Expenditures | \$64,077,371 | \$68,601,306 | \$62,954,831 | \$61,365,083 | \$58,945,026 |
| Total Expenditures | \$152,104,396 | \$147,230,192 | \$146,474,129 | \$141,123,635 | \$139,255,940 |
| Total Transfers Out To Other Funds | \$585,728 | \$473,347 | \$2,057,064 | \$382,486 | \$701,680 |
| Total Expenditures and Other Financing Uses | \$160,056,734 | \$147,703,539 | \$148,531,193 | \$141,506,121 | \$139,957,620 |
| Net Change In Fund Balance | (\$5,905,401) | \$30,096 | \$2,393,750 | \$2,528,068 | (\$6,174,726) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$3,569,099 | \$1,347,112 | \$0 | \$3,328,018 | \$4,600,000 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | (\$14,309,077) | (\$6,181,689) | (\$4,864,673) | (\$10,586,441) | $(\$ 14,386,491)$ |
| Total Fund Balance (Deficit) | (\$10,739,978) | (\$4,834,577) | (\$4,864,673) | (\$7,258,423) | (\$9,786,491) |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$154,504,179 | \$153,287,286 | \$164,066,830 | \$175,244,091 | \$183,498,656 |
| Annual Debt Service | \$17,946,681 | \$18,446,576 | \$19,146,107 | \$19,167,291 | \$16,775,024 |

D-156

WESTBROOK

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,949 | 6,685 | 6,641 | 6,618 | 6,617 |
| School Enrollment (State Education Dept.) | 990 | 979 | 995 | 1,003 | 1,026 |
| Bond Rating (Moody's, as of July 1) | Aa2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.6\% | 7.2\% | 4.5\% | 3.5\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.2\% | 0.3\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,843,445,781 | \$1,995,186,819 | \$1,884,545,581 | \$1,895,070,326 | \$1,739,946,036 |
| Equalized Mill Rate | 11.69 | 10.39 | 10.21 | 9.40 | 9.71 |
| Net Grand List | \$1,327,617,282 | \$1,317,747,360 | \$1,303,369,840 | \$807,527,920 | \$790,509,003 |
| Mill Rate | 16.30 | 15.78 | 14.80 | 22.22 | 21.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$21,550,048 | \$20,726,781 | \$19,242,513 | \$17,804,376 | \$16,887,242 |
| Current Year Collection \% | 99.0\% | 98.9\% | 98.7\% | 98.9\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.0\% | 97.7\% | 97.7\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$21,687,014 | \$20,926,333 | \$19,310,568 | \$18,094,883 | \$16,910,927 |
| Intergovernmental Revenues | \$2,684,738 | \$2,729,125 | \$6,444,977 | \$2,116,285 | \$2,062,489 |
| Total Revenues | \$25,578,050 | \$24,746,506 | \$27,571,876 | \$21,640,518 | \$20,325,777 |
| Total Transfers In From Other Funds | \$81,579 | \$119,441 | \$316,128 | \$43,735 | \$38,612 |
| Total Revenues and Other Financing Sources | \$25,659,629 | \$24,865,947 | \$27,888,004 | \$21,684,253 | \$20,364,389 |
| Education Expenditures | \$14,639,635 | \$14,224,397 | \$17,263,655 | \$12,246,682 | \$11,612,832 |
| Operating Expenditures | \$10,232,374 | \$9,746,838 | \$9,212,332 | \$8,441,682 | \$8,117,359 |
| Total Expenditures | \$24,872,009 | \$23,971,235 | \$26,475,987 | \$20,688,364 | \$19,730,191 |
| Total Transfers Out To Other Funds | \$1,387,915 | \$463,050 | \$938,846 | \$431,500 | \$258,888 |
| Total Expenditures and Other Financing Uses | \$26,259,924 | \$24,434,285 | \$27,414,833 | \$21,119,864 | \$19,989,079 |
| Net Change In Fund Balance | $(\$ 600,295)$ | \$431,662 | \$473,171 | \$564,389 | \$375,310 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$173,643 | \$0 | \$0 | \$27,031 |
| Undesignated | \$2,426,297 | \$2,852,949 | \$2,594,930 | \$2,121,759 | \$1,530,339 |
| Total Fund Balance (Deficit) | \$2,426,297 | \$3,026,592 | \$2,594,930 | \$2,121,759 | \$1,557,370 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$26,610,000 | \$28,890,000 | \$30,920,000 | \$32,875,000 | \$30,905,000 |
| Annual Debt Service | \$3,524,322 | \$3,345,485 | \$3,345,380 | \$3,152,103 | \$3,282,568 |

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WESTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,179 | 10,199 | 10,183 | 10,200 | 10,270 |
| School Enrollment (State Education Dept.) | 2,559 | 2,582 | 2,588 | 2,624 | 2,578 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 5.5\% | 5.5\% | 3.5\% | 2.5\% | 2.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,740,858,564 | \$3,934,316,145 | \$4,292,689,369 | \$4,183,066,001 | \$3,974,106,477 |
| Equalized Mill Rate | 16.43 | 15.60 | 13.63 | 13.30 | 13.24 |
| Net Grand List | \$2,618,555,165 | \$2,554,063,888 | \$2,512,824,356 | \$2,456,747,218 | \$2,400,038,834 |
| Mill Rate | 23.61 | 24.05 | 23.39 | 22.75 | 22.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$61,476,303 | \$61,367,866 | \$58,515,726 | \$55,620,516 | \$52,604,948 |
| Current Year Collection \% | 98.7\% | 98.8\% | 98.9\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 98.3\% | 98.4\% | 98.7\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$61,700,113 | \$61,165,396 | \$58,674,178 | \$55,818,022 | \$52,542,681 |
| Intergovernmental Revenues | \$4,228,009 | \$4,354,755 | \$4,127,906 | \$3,626,755 | \$3,518,107 |
| Total Revenues | \$66,746,393 | \$66,516,628 | \$64,845,443 | \$61,991,108 | \$58,511,651 |
| Total Transfers In From Other Funds | \$80,000 | \$0 | \$112,518 | \$77,321 | \$43,518 |
| Total Revenues and Other Financing Sources | \$116,748,280 | \$66,916,628 | \$65,127,776 | \$62,227,934 | \$58,565,097 |
| Education Expenditures | \$46,822,322 | \$46,690,495 | \$44,575,275 | \$42,079,139 | \$40,163,726 |
| Operating Expenditures | \$18,463,137 | \$19,293,375 | \$17,706,650 | \$16,978,359 | \$15,416,730 |
| Total Expenditures | \$65,285,459 | \$65,983,870 | \$62,281,925 | \$59,057,498 | \$55,580,456 |
| Total Transfers Out To Other Funds | \$2,103,960 | \$3,007,166 | \$2,123,376 | \$1,535,576 | \$1,811,528 |
| Total Expenditures and Other Financing Uses | \$117,036,367 | \$68,991,036 | \$64,405,301 | \$60,593,074 | \$57,391,984 |
| Net Change In Fund Balance | $(\$ 288,087)$ | (\$2,074,408) | \$722,475 | \$1,634,860 | \$1,173,113 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,025,304 | \$1,067,904 | \$472,555 | \$967,842 | \$463,457 |
| Designated | \$329,500 | \$396,102 | \$2,084,043 | \$329,500 | \$329,500 |
| Undesignated | \$7,579,528 | \$7,758,413 | \$8,740,229 | \$9,277,010 | \$8,146,535 |
| Total Fund Balance (Deficit) | \$8,934,332 | \$9,222,419 | \$11,296,827 | \$10,574,352 | \$8,939,492 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$65,105,000 | \$68,122,590 | \$72,541,203 | \$76,943,130 | \$74,504,964 |
| Annual Debt Service | \$7,202,796 | \$7,725,899 | \$7,499,930 | \$6,649,617 | \$6,508,093 |

D-158

WESTPORT

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,393 | 26,799 | 26,592 | 26,508 | 26,642 |
| School Enrollment (State Education Dept.) | 5,704 | 5,787 | 5,689 | 5,586 | 5,473 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.1\% | 6.3\% | 4.0\% | 3.0\% | 2.9\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$14,649,694,183 | \$16,130,739,195 | \$16,122,885,534 | \$14,746,818,910 | \$14,803,575,317 |
| Equalized Mill Rate | 10.56 | 9.43 | 8.82 | 9.02 | 8.57 |
| Net Grand List | \$10,758,913,995 | \$10,612,279,428 | \$10,404,026,906 | \$10,321,816,785 | \$5,974,024,572 |
| Mill Rate | 14.41 | 14.41 | 13.73 | 12.97 | 21.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$154,750,739 | \$152,127,173 | \$142,241,486 | \$132,976,547 | \$126,849,557 |
| Current Year Collection \% | 98.2\% | 98.2\% | 98.3\% | 98.3\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 95.4\% | 95.6\% | 95.9\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$155,340,454 | \$151,452,153 | \$141,064,308 | \$132,883,582 | \$126,695,262 |
| Intergovernmental Revenues | \$3,432,537 | \$4,257,651 | \$3,725,314 | \$2,820,268 | \$2,483,713 |
| Total Revenues | \$177,707,978 | \$173,883,041 | \$166,747,990 | \$156,144,683 | \$148,207,138 |
| Total Transfers In From Other Funds | \$1,021,000 | \$386,308 | \$775,846 | \$612,650 | \$780,356 |
| Total Revenues and Other Financing Sources | \$200,251,522 | \$174,269,349 | \$167,523,836 | \$184,970,211 | \$148,987,494 |
| Education Expenditures | \$102,371,249 | \$96,336,567 | \$94,663,527 | \$86,893,706 | \$84,271,051 |
| Operating Expenditures | \$73,182,819 | \$78,251,400 | \$69,197,067 | \$65,940,080 | \$62,942,028 |
| Total Expenditures | \$175,554,068 | \$174,587,967 | \$163,860,594 | \$152,833,786 | \$147,213,079 |
| Total Transfers Out To Other Funds | \$394,025 | \$982,204 | \$1,415,577 | \$1,501,641 | \$1,381,629 |
| Total Expenditures and Other Financing Uses | \$197,322,586 | \$175,570,171 | \$165,276,171 | \$182,362,095 | \$148,594,708 |
| Net Change In Fund Balance | \$2,928,936 | (\$1,300,822) | \$2,247,665 | \$2,608,116 | \$392,786 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,168,017 | \$1,175,140 | \$836,896 | \$1,327,109 | \$151,811 |
| Designated | \$4,840,233 | \$5,267,304 | \$6,781,113 | \$5,933,994 | \$6,635,680 |
| Undesignated | \$19,152,651 | \$15,789,521 | \$15,914,778 | \$14,024,019 | \$11,889,515 |
| Total Fund Balance (Deficit) | \$25,160,901 | \$22,231,965 | \$23,532,787 | \$21,285,122 | \$18,677,006 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$169,880,214 | \$171,788,483 | \$154,530,000 | \$165,865,000 | \$177,120,000 |
| Annual Debt Service | \$20,771,662 | \$17,863,698 | \$18,434,026 | \$18,403,430 | \$18,062,701 |

D-159

WETHERSFIELD

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,695 | 25,767 | 25,719 | 25,781 | 26,057 |
| School Enrollment (State Education Dept.) | 3,946 | 3,966 | 3,921 | 3,944 | 3,813 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.8\% | 7.8\% | 5.1\% | 4.2\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,299,287,214 | \$3,637,100,135 | \$3,630,413,611 | \$3,728,964,091 | \$3,541,097,244 |
| Equalized Mill Rate | 21.43 | 19.13 | 18.08 | 17.33 | 16.88 |
| Net Grand List | \$2,307,397,010 | \$2,003,032,473 | \$1,991,103,630 | \$1,991,192,040 | \$1,972,628,810 |
| Mill Rate | 30.68 | 34.71 | 32.94 | 32.43 | 30.19 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$70,693,008 | \$69,579,789 | \$65,637,736 | \$64,626,417 | \$59,775,611 |
| Current Year Collection \% | 99.0\% | 99.0\% | 99.0\% | 99.0\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 98.1\% | 98.4\% | 98.4\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$71,117,614 | \$69,563,000 | \$65,964,160 | \$64,617,241 | \$59,857,695 |
| Intergovernmental Revenues | \$14,093,177 | \$14,000,914 | \$26,025,271 | \$10,009,012 | \$9,732,623 |
| Total Revenues | \$87,920,659 | \$86,029,542 | \$95,488,687 | \$78,045,069 | \$73,038,020 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$101,252,879 | \$86,029,542 | \$95,488,687 | \$78,045,069 | \$73,038,020 |
| Education Expenditures | \$54,093,101 | \$51,564,577 | \$61,482,749 | \$45,250,664 | \$42,346,604 |
| Operating Expenditures | \$31,470,549 | \$31,026,923 | \$30,115,850 | \$29,024,609 | \$26,889,036 |
| Total Expenditures | \$85,563,650 | \$82,591,500 | \$91,598,599 | \$74,275,273 | \$69,235,640 |
| Total Transfers Out To Other Funds | \$2,573,236 | \$2,944,918 | \$3,304,321 | \$2,735,706 | \$2,388,038 |
| Total Expenditures and Other Financing Uses | \$101,298,034 | \$85,536,418 | \$94,902,920 | \$77,010,979 | \$71,623,678 |
| Net Change In Fund Balance | $(\$ 45,155)$ | \$493,124 | \$585,767 | \$1,034,090 | \$1,414,342 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$813,143 | \$1,434,292 | \$311,496 | \$291,495 | \$334,672 |
| Designated | \$700,000 | \$700,000 | \$1,281,000 | \$700,000 | \$700,000 |
| Undesignated | \$7,346,059 | \$7,211,432 | \$7,260,104 | \$7,275,338 | \$6,198,071 |
| Total Fund Balance (Deficit) | \$8,859,202 | \$9,345,724 | \$8,852,600 | \$8,266,833 | \$7,232,743 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$33,421,746 | \$36,749,986 | \$31,642,115 | \$34,628,396 | \$37,632,567 |
| Annual Debt Service | \$4,044,856 | \$3,952,959 | \$4,020,885 | \$4,147,019 | \$3,438,934 |

D-160

WILLINGTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,035 | 6,169 | 6,114 | 6,139 | 6,205 |
| School Enrollment (State Education Dept.) | 824 | 822 | 853 | 856 | 893 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.7\% | 6.0\% | 4.2\% | 3.5\% | 3.2\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$670,234,110 | \$728,820,264 | \$735,517,451 | \$714,878,418 | \$653,922,978 |
| Equalized Mill Rate | 16.39 | 14.69 | 13.88 | 14.00 | 14.85 |
| Net Grand List | \$468,329,255 | \$398,016,713 | \$393,156,256 | \$387,682,695 | \$377,288,220 |
| Mill Rate | 23.35 | 26.72 | 25.78 | 25.57 | 25.51 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,984,735 | \$10,704,831 | \$10,208,212 | \$10,007,056 | \$9,709,774 |
| Current Year Collection \% | 99.3\% | 98.8\% | 99.2\% | 99.4\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.5\% | 98.8\% | 99.0\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,056,874 | \$10,738,692 | \$10,241,129 | \$10,040,332 | \$9,738,700 |
| Intergovernmental Revenues | \$4,164,989 | \$4,737,617 | \$6,845,694 | \$4,039,010 | \$4,257,485 |
| Total Revenues | \$15,423,383 | \$15,703,769 | \$17,482,621 | \$14,573,996 | \$14,465,961 |
| Total Transfers In From Other Funds | \$57,628 | \$295 | \$10,500 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$15,481,011 | \$15,704,064 | \$17,493,121 | \$14,573,996 | \$14,465,961 |
| Education Expenditures | \$11,643,506 | \$11,500,140 | \$13,651,672 | \$11,052,362 | \$6,966,782 |
| Operating Expenditures | \$3,279,077 | \$3,291,247 | \$3,344,702 | \$2,857,959 | \$6,491,000 |
| Total Expenditures | \$14,922,583 | \$14,791,387 | \$16,996,374 | \$13,910,321 | \$13,457,782 |
| Total Transfers Out To Other Funds | \$435,293 | \$608,896 | \$625,739 | \$855,331 | \$698,260 |
| Total Expenditures and Other Financing Uses | \$15,357,876 | \$15,400,283 | \$17,622,113 | \$14,765,652 | \$14,156,042 |
| Net Change In Fund Balance | \$123,135 | \$303,781 | $(\$ 128,992)$ | $(\$ 191,656)$ | \$309,919 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$168,787 | \$225,027 | \$80,857 | \$112,732 | \$201,400 |
| Designated | \$200,000 | \$200,000 | \$200,000 | \$350,000 | \$350,000 |
| Undesignated | \$1,579,101 | \$1,399,726 | \$1,240,115 | \$1,187,232 | \$1,290,220 |
| Total Fund Balance (Deficit) | \$1,947,888 | \$1,824,753 | \$1,520,972 | \$1,649,964 | \$1,841,620 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,201,928 | \$6,874,725 | \$7,786,655 | \$8,955,814 | \$9,479,067 |
| Annual Debt Service | \$553,264 | \$569,884 | \$585,935 | \$390,472 | \$311,505 |

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WILTON

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,053 | 17,771 | 17,698 | 17,715 | 17,887 |
| School Enrollment (State Education Dept.) | 4,361 | 4,396 | 4,385 | 4,386 | 4,348 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.2\% | 6.1\% | 4.0\% | 2.9\% | 3.0\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,733,875,072 | \$7,124,700,343 | \$7,370,651,746 | \$7,406,249,796 | \$7,147,860,186 |
| Equalized Mill Rate | 14.54 | 13.46 | 12.55 | 11.46 | 11.42 |
| Net Grand List | \$5,021,457,030 | \$4,971,093,805 | \$3,814,694,210 | \$3,768,790,970 | \$3,703,798,210 |
| Mill Rate | 19.58 | 19.31 | 24.23 | 23.39 | 22.55 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$97,899,043 | \$95,867,027 | \$92,509,592 | \$84,894,783 | \$81,597,092 |
| Current Year Collection \% | 99.2\% | 99.2\% | 99.2\% | 99.3\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.4\% | 98.5\% | 98.6\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$98,036,402 | \$95,903,410 | \$92,617,107 | \$88,067,800 | \$83,992,590 |
| Intergovernmental Revenues | \$8,650,886 | \$9,476,225 | \$8,967,861 | \$7,669,044 | \$7,253,387 |
| Total Revenues | \$108,410,591 | \$107,647,529 | \$105,506,412 | \$100,430,939 | \$95,905,509 |
| Total Transfers In From Other Funds | \$100 | \$261,791 | \$192,622 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$108,811,899 | \$122,560,690 | \$105,845,440 | \$100,764,877 | \$96,241,195 |
| Education Expenditures | \$75,499,566 | \$73,939,700 | \$69,063,730 | \$63,652,774 | \$58,326,713 |
| Operating Expenditures | \$35,747,802 | \$36,244,687 | \$34,873,114 | \$33,288,444 | \$31,958,772 |
| Total Expenditures | \$111,247,368 | \$110,184,387 | \$103,936,844 | \$96,941,218 | \$90,285,485 |
| Total Transfers Out To Other Funds | \$132,156 | \$13,945,607 | \$0 | \$135,000 | \$0 |
| Total Expenditures and Other Financing Uses | \$111,379,524 | \$124,129,994 | \$103,936,844 | \$97,076,218 | \$90,285,485 |
| Net Change In Fund Balance | (\$2,567,625) | (\$1,569,304) | \$1,908,596 | \$3,688,659 | \$5,955,710 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$425,634 | \$468,996 | \$1,773,671 | \$1,382,687 | \$1,211,126 |
| Designated | \$4,292,747 | \$6,206,488 | \$5,672,255 | \$3,918,682 | \$1,378,159 |
| Undesignated | \$12,222,624 | \$12,833,146 | \$13,632,008 | \$13,867,969 | \$12,891,394 |
| Total Fund Balance (Deficit) | \$16,941,005 | \$19,508,630 | \$21,077,934 | \$19,169,338 | \$15,480,679 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$72,433,126 | \$66,733,799 | \$67,326,921 | \$69,783,376 | \$71,680,234 |
| Annual Debt Service | \$9,074,738 | \$9,277,013 | \$9,060,591 | \$9,122,892 | \$9,210,393 |

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WINCHESTER

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,254 | 10,779 | 10,716 | 10,748 | 10,870 |
| School Enrollment (State Education Dept.) | 1,418 | 1,464 | 1,520 | 1,573 | 1,589 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 11.1\% | 9.8\% | 6.4\% | 5.4\% | 5.1\% |
| TANF Recipients (As a \% of Population) | 1.2\% | 1.1\% | 0.8\% | 0.9\% | 1.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,159,887,232 | \$1,186,425,063 | \$1,193,301,023 | \$1,139,476,803 | \$1,055,824,839 |
| Equalized Mill Rate | 17.24 | 16.94 | 16.99 | 17.13 | 17.94 |
| Net Grand List | \$814,324,665 | \$816,890,204 | \$587,909,298 | \$585,230,733 | \$567,607,629 |
| Mill Rate | 24.67 | 24.67 | 34.27 | 33.34 | 32.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$19,992,193 | \$20,100,560 | \$20,275,677 | \$19,521,627 | \$18,941,101 |
| Current Year Collection \% | 98.0\% | 98.1\% | 97.3\% | 97.4\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 96.7\% | 96.5\% | 96.3\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,170,995 | \$20,403,777 | \$20,388,059 | \$19,601,927 | \$19,108,386 |
| Intergovernmental Revenues | \$9,853,477 | \$11,318,243 | \$14,352,115 | \$10,123,934 | \$9,428,093 |
| Total Revenues | \$30,630,238 | \$32,232,434 | \$35,731,793 | \$30,584,915 | \$29,499,271 |
| Total Transfers In From Other Funds | \$82,700 | \$0 | \$4,770 | \$156,249 | \$4,040 |
| Total Revenues and Other Financing Sources | \$30,754,058 | \$32,265,771 | \$35,967,559 | \$30,768,137 | \$30,408,297 |
| Education Expenditures | \$20,374,906 | \$21,968,931 | \$25,179,170 | \$20,122,893 | \$18,753,486 |
| Operating Expenditures | \$10,528,821 | \$10,456,736 | \$11,032,775 | \$10,174,236 | \$10,971,358 |
| Total Expenditures | \$30,903,727 | \$32,425,667 | \$36,211,945 | \$30,297,129 | \$29,724,844 |
| Total Transfers Out To Other Funds | \$79,136 | \$59,530 | \$179,620 | \$179,781 | \$163,538 |
| Total Expenditures and Other Financing Uses | \$30,982,863 | \$32,485,197 | \$36,391,565 | \$30,476,910 | \$29,888,382 |
| Net Change In Fund Balance | $(\$ 228,805)$ | $(\$ 219,426)$ | $(\$ 424,006)$ | \$291,227 | \$519,915 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$50,556 | \$125,094 | \$85,163 | \$298,934 | \$86,833 |
| Designated | \$0 | \$0 | \$324,691 | \$213,170 | \$208,721 |
| Undesignated | \$711,143 | \$865,410 | \$800,076 | \$1,121,832 | \$1,047,155 |
| Total Fund Balance (Deficit) | \$761,699 | \$990,504 | \$1,209,930 | \$1,633,936 | \$1,342,709 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,297,664 | \$6,915,418 | \$1,174,498 | \$1,615,290 | \$2,328,302 |
| Annual Debt Service | \$733,131 | \$543,230 | \$607,365 | \$528,591 | \$562,145 |

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WINDHAM

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,321 | 23,733 | 23,609 | 23,678 | 23,810 |
| School Enrollment (State Education Dept.) | 3,390 | 3,391 | 3,567 | 3,595 | 3,634 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 11.4\% | 9.9\% | 7.4\% | 6.6\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 3.0\% | 2.8\% | 3.0\% | 3.0\% | 2.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,381,718,061 | \$1,598,844,233 | \$1,579,693,853 | \$1,305,608,579 | \$1,396,499,499 |
| Equalized Mill Rate | 20.53 | 17.60 | 17.35 | 19.27 | 17.09 |
| Net Grand List | \$926,543,898 | \$925,518,457 | \$913,600,818 | \$900,116,595 | \$662,256,515 |
| Mill Rate | 26.67 | 24.94 | 24.93 | 23.95 | 27.87 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,364,876 | \$28,138,933 | \$27,406,934 | \$25,161,494 | \$23,863,928 |
| Current Year Collection \% | 98.3\% | 97.9\% | 97.3\% | 97.3\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 96.3\% | 97.1\% | 96.0\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,707,652 | \$28,548,880 | \$27,527,057 | \$25,230,311 | \$24,980,312 |
| Intergovernmental Revenues | \$31,010,000 | \$35,628,223 | \$46,247,939 | \$32,039,311 | \$32,406,935 |
| Total Revenues | \$62,682,158 | \$66,976,054 | \$77,296,951 | \$60,811,883 | \$61,072,534 |
| Total Transfers In From Other Funds | \$72,549 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$62,871,542 | \$67,270,815 | \$77,296,951 | \$60,885,583 | \$61,332,306 |
| Education Expenditures | \$41,047,613 | \$44,548,083 | \$56,086,495 | \$40,765,620 | \$39,203,252 |
| Operating Expenditures | \$19,951,356 | \$22,006,714 | \$20,627,423 | \$19,912,722 | \$22,915,083 |
| Total Expenditures | \$60,998,969 | \$66,554,797 | \$76,713,918 | \$60,678,342 | \$62,118,335 |
| Total Transfers Out To Other Funds | \$503,667 | \$870,706 | \$524,897 | \$839,355 | \$536,247 |
| Total Expenditures and Other Financing Uses | \$61,502,636 | \$67,425,503 | \$77,238,815 | \$61,517,697 | \$62,654,582 |
| Net Change In Fund Balance | \$1,368,906 | $(\$ 154,688)$ | \$58,136 | $(\$ 632,114)$ | (\$1,322,276) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$400,462 | \$364,610 | \$1,138,210 | \$400,071 | \$304,465 |
| Designated | \$0 | \$0 | \$331,000 | \$272,000 | \$1,000,000 |
| Undesignated | \$7,278,911 | \$5,945,857 | \$5,408,945 | \$6,147,948 | \$6,147,668 |
| Total Fund Balance (Deficit) | \$7,679,373 | \$6,310,467 | \$6,878,155 | \$6,820,019 | \$7,452,133 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$21,700,033 | \$23,988,613 | \$26,088,761 | \$28,191,301 | \$25,025,396 |
| Annual Debt Service | \$2,942,433 | \$3,048,250 | \$3,159,261 | \$3,270,584 | \$3,064,687 |

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WINDSOR

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,060 | 29,014 | 28,851 | 28,754 | 28,703 |
| School Enrollment (State Education Dept.) | 4,272 | 4,461 | 4,560 | 4,590 | 4,655 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.6\% | 8.0\% | 5.2\% | 4.2\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.7\% | 0.6\% | 0.6\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,295,760,010 | \$4,533,063,159 | \$4,553,843,709 | \$4,152,615,879 | \$3,744,909,821 |
| Equalized Mill Rate | 17.46 | 16.85 | 15.58 | 16.38 | 17.66 |
| Net Grand List | \$2,937,296,936 | \$2,590,737,631 | \$2,401,441,658 | \$2,302,560,156 | \$2,285,666,087 |
| Mill Rate | 28.34 | 29.30 | 29.30 | 29.30 | 28.73 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$74,984,463 | \$76,374,720 | \$70,937,721 | \$68,003,214 | \$66,125,430 |
| Current Year Collection \% | 98.6\% | 98.8\% | 98.8\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.3\% | 98.2\% | 98.1\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$75,182,401 | \$76,562,176 | \$71,336,266 | \$68,138,291 | \$66,518,496 |
| Intergovernmental Revenues | \$19,483,098 | \$21,033,244 | \$19,912,200 | \$17,014,499 | \$15,976,226 |
| Total Revenues | \$97,207,998 | \$100,503,089 | \$96,039,401 | \$92,447,469 | \$87,510,520 |
| Total Transfers In From Other Funds | \$112,590 | \$539,456 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$97,320,588 | \$101,042,545 | \$96,039,401 | \$92,447,469 | \$87,510,520 |
| Education Expenditures | \$63,097,716 | \$63,321,537 | \$61,406,479 | \$57,431,966 | \$55,393,395 |
| Operating Expenditures | \$27,216,906 | \$27,552,936 | \$26,423,343 | \$25,286,034 | \$24,292,541 |
| Total Expenditures | \$90,314,622 | \$90,874,473 | \$87,829,822 | \$82,718,000 | \$79,685,936 |
| Total Transfers Out To Other Funds | \$6,716,700 | \$8,770,185 | \$7,949,387 | \$7,142,489 | \$6,325,757 |
| Total Expenditures and Other Financing Uses | \$97,031,322 | \$99,644,658 | \$95,779,209 | \$89,860,489 | \$86,011,693 |
| Net Change In Fund Balance | \$289,266 | \$1,397,887 | \$260,192 | \$2,586,980 | \$1,498,827 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$378,080 | \$578,564 | \$201,255 | \$728,882 | \$756,732 |
| Designated | \$900,000 | \$1,149,905 | \$500,000 | \$612,700 | \$150,000 |
| Undesignated | \$14,279,843 | \$13,540,188 | \$13,169,515 | \$12,268,996 | \$10,116,866 |
| Total Fund Balance (Deficit) | \$15,557,923 | \$15,268,657 | \$13,870,770 | \$13,610,578 | \$11,023,598 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$38,730,000 | \$39,265,000 | \$43,743,000 | \$44,225,000 | \$46,475,000 |
| Annual Debt Service | \$5,859,963 | \$6,271,961 | \$6,048,015 | \$5,652,399 | \$5,603,336 |

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WINDSOR LOCKS

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,502 | 12,517 | 12,495 | 12,491 | 12,444 |
| School Enrollment (State Education Dept.) | 1,917 | 1,973 | 1,964 | 2,037 | 2,072 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 9.2\% | 8.9\% | 5.8\% | 4.6\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.6\% | 0.7\% | 0.5\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,965,482,324 | \$2,103,647,832 | \$2,009,467,885 | \$2,077,922,392 | \$1,870,948,984 |
| Equalized Mill Rate | 14.08 | 13.21 | 13.35 | 12.54 | 13.45 |
| Net Grand List | \$1,265,842,813 | \$1,153,229,540 | \$1,070,714,832 | \$1,096,582,384 | \$1,075,813,476 |
| Mill Rate | 21.65 | 23.57 | 22.88 | 22.65 | 22.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,674,926 | \$27,792,515 | \$26,817,174 | \$26,060,181 | \$25,161,239 |
| Current Year Collection \% | 97.7\% | 97.9\% | 97.8\% | 98.1\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.9\% | 96.1\% | 96.0\% | 96.3\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,071,629 | \$28,048,574 | \$27,135,558 | \$26,309,280 | \$25,295,493 |
| Intergovernmental Revenues | \$14,162,353 | \$14,907,575 | \$21,681,030 | \$12,669,520 | \$12,222,712 |
| Total Revenues | \$43,380,426 | \$44,417,601 | \$50,641,155 | \$40,864,305 | \$39,763,876 |
| Total Transfers In From Other Funds | \$130,643 | \$130,537 | \$128,625 | \$131,287 | \$126,775 |
| Total Revenues and Other Financing Sources | \$43,511,069 | \$44,548,138 | \$50,798,793 | \$40,995,592 | \$39,890,651 |
| Education Expenditures | \$29,433,589 | \$28,780,888 | \$34,638,721 | \$25,875,202 | \$23,516,067 |
| Operating Expenditures | \$13,804,544 | \$13,997,066 | \$13,353,900 | \$12,671,710 | \$12,166,702 |
| Total Expenditures | \$43,238,133 | \$42,777,954 | \$47,992,621 | \$38,546,912 | \$35,682,769 |
| Total Transfers Out To Other Funds | \$1,390,994 | \$2,071,872 | \$2,408,803 | \$1,894,181 | \$2,352,921 |
| Total Expenditures and Other Financing Uses | \$44,629,127 | \$44,849,826 | \$50,401,424 | \$40,441,093 | \$38,035,690 |
| Net Change In Fund Balance | (\$1,118,058) | $(\$ 301,688)$ | \$397,369 | \$554,499 | \$1,854,961 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$199,758 | \$346,809 | \$311,370 | \$114,746 | \$231,517 |
| Designated | \$0 | \$1,500,000 | \$1,200,000 | \$1,700,000 | \$1,100,000 |
| Undesignated | \$8,194,471 | \$7,665,480 | \$8,302,605 | \$7,601,860 | \$7,530,590 |
| Total Fund Balance (Deficit) | \$8,394,229 | \$9,512,289 | \$9,813,975 | \$9,416,606 | \$8,862,107 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$17,106,013 | \$12,286,689 | \$13,823,199 | \$15,262,598 | \$16,475,031 |
| Annual Debt Service | \$2,007,638 | \$2,099,394 | \$2,229,071 | \$1,854,795 | \$1,822,930 |

D-166

WOLCOTT

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,692 | 16,462 | 16,434 | 16,407 | 16,300 |
| School Enrollment (State Education Dept.) | 3,027 | 3,099 | 3,243 | 3,268 | 3,346 |
| Bond Rating (Moody's, as of July 1) | A1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.8\% | 8.6\% | 5.5\% | 4.3\% | 4.1\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,017,577,873 | \$2,032,777,268 | \$1,931,156,739 | \$2,105,296,070 | \$1,847,012,211 |
| Equalized Mill Rate | 15.31 | 15.19 | 15.25 | 13.75 | 15.29 |
| Net Grand List | \$1,361,840,970 | \$1,357,206,765 | \$1,337,208,929 | \$905,921,889 | \$885,089,640 |
| Mill Rate | 22.69 | 22.69 | 21.95 | 31.77 | 31.64 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,885,285 | \$30,884,784 | \$29,450,154 | \$28,945,766 | \$28,248,230 |
| Current Year Collection \% | 97.7\% | 97.3\% | 97.3\% | 96.8\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 94.8\% | 94.6\% | 94.1\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,511,554 | \$31,148,703 | \$30,169,149 | \$28,837,903 | \$28,423,438 |
| Intergovernmental Revenues | \$16,944,344 | \$19,137,742 | \$27,835,970 | \$16,587,400 | \$16,113,144 |
| Total Revenues | \$49,276,901 | \$51,293,437 | \$59,355,244 | \$47,093,848 | \$46,250,600 |
| Total Transfers In From Other Funds | \$1,003,989 | \$939,082 | \$698,333 | \$899,576 | \$357,891 |
| Total Revenues and Other Financing Sources | \$50,280,890 | \$52,232,519 | \$60,053,577 | \$47,993,424 | \$46,608,491 |
| Education Expenditures | \$32,891,047 | \$34,412,326 | \$42,421,162 | \$31,757,375 | \$30,421,362 |
| Operating Expenditures | \$17,097,387 | \$18,108,644 | \$17,597,748 | \$16,235,991 | \$15,471,347 |
| Total Expenditures | \$49,988,434 | \$52,520,970 | \$60,018,910 | \$47,993,366 | \$45,892,709 |
| Total Transfers Out To Other Funds | \$29,064 | \$41,000 | \$91,000 | \$512,508 | \$410,802 |
| Total Expenditures and Other Financing Uses | \$50,017,498 | \$52,561,970 | \$60,109,910 | \$48,505,874 | \$46,303,511 |
| Net Change In Fund Balance | \$263,392 | $(\$ 329,451)$ | $(\$ 56,333)$ | $(\$ 512,450)$ | \$304,980 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$89,488 | \$203,421 | \$56,171 | \$74,715 | \$53,714 |
| Designated | \$0 | \$0 | \$550,000 | \$300,000 | \$900,000 |
| Undesignated | \$1,903,876 | \$1,526,551 | \$1,453,252 | \$1,741,041 | \$1,674,492 |
| Total Fund Balance (Deficit) | \$1,993,364 | \$1,729,972 | \$2,059,423 | \$2,115,756 | \$2,628,206 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$29,850,950 | \$32,840,655 | \$36,482,366 | \$39,963,267 | \$34,737,012 |
| Annual Debt Service | \$4,513,257 | \$5,109,100 | \$5,122,481 | \$4,766,613 | \$4,602,934 |

D - 167

WOODBRIDGE

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,989 | 9,188 | 9,193 | 9,201 | 9,245 |
| School Enrollment (State Education Dept.) | 1,538 | 1,575 | 1,620 | 1,671 | 1,711 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.9\% | 4.8\% | 3.7\% | 3.1\% | 2.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,709,202,757 | \$1,958,317,509 | \$1,922,531,702 | \$1,924,086,374 | \$1,679,135,411 |
| Equalized Mill Rate | 22.39 | 19.17 | 18.69 | 17.73 | 19.74 |
| Net Grand List | \$1,237,659,590 | \$1,220,111,310 | \$1,197,923,985 | \$1,187,562,670 | \$1,173,681,658 |
| Mill Rate | 31.09 | 30.83 | 29.96 | 28.73 | 28.22 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$38,264,590 | \$37,537,277 | \$35,937,688 | \$34,110,588 | \$33,151,644 |
| Current Year Collection \% | 99.7\% | 99.3\% | 99.5\% | 99.4\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 98.9\% | 99.0\% | 99.1\% | 99.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$38,817,236 | \$37,992,464 | \$36,335,843 | \$34,409,746 | \$33,488,423 |
| Intergovernmental Revenues | \$1,859,771 | \$2,017,833 | \$1,976,832 | \$1,670,947 | \$1,519,351 |
| Total Revenues | \$41,890,647 | \$41,396,144 | \$40,619,443 | \$38,057,145 | \$37,225,600 |
| Total Transfers In From Other Funds | \$167,456 | \$39,214 | \$30,389 | \$253,586 | \$416,192 |
| Total Revenues and Other Financing Sources | \$42,058,103 | \$41,435,358 | \$41,087,174 | \$38,310,731 | \$45,206,443 |
| Education Expenditures | \$25,751,808 | \$25,361,808 | \$13,105,467 | \$23,607,817 | \$10,894,473 |
| Operating Expenditures | \$15,173,097 | \$14,428,580 | \$26,181,747 | \$13,086,796 | \$24,566,299 |
| Total Expenditures | \$40,924,905 | \$39,790,388 | \$39,287,214 | \$36,694,613 | \$35,460,772 |
| Total Transfers Out To Other Funds | \$1,476,552 | \$1,669,414 | \$1,715,956 | \$1,917,986 | \$2,421,679 |
| Total Expenditures and Other Financing Uses | \$42,401,457 | \$41,459,802 | \$41,003,170 | \$38,612,599 | \$44,797,008 |
| Net Change In Fund Balance | $(\$ 343,354)$ | $(\$ 24,444)$ | \$84,004 | $(\$ 301,868)$ | \$409,435 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$492,994 | \$377,279 | \$427,471 | \$372,858 | \$458,984 |
| Designated | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$500,000 |
| Undesignated | \$4,149,638 | \$4,608,707 | \$4,582,959 | \$4,553,568 | \$4,669,310 |
| Total Fund Balance (Deficit) | \$5,042,632 | \$5,385,986 | \$5,410,430 | \$5,326,426 | \$5,628,294 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$33,388,940 | \$37,054,233 | \$32,382,036 | \$34,750,926 | \$36,861,778 |
| Annual Debt Service | \$2,450,956 | \$2,076,055 | \$2,035,306 | \$2,099,056 | \$2,172,912 |

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WOODBURY

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,995 | 9,700 | 9,650 | 9,654 | 9,765 |
| School Enrollment (State Education Dept.) | 1,414 | 1,445 | 1,484 | 1,526 | 1,542 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Аа3 | Aa3 | Aa3 |  |
| Unemployment (Annual Average) | 7.6\% | 6.7\% | 4.2\% | 3.2\% | 3.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,733,594,466 | \$1,914,051,565 | \$1,880,217,703 | \$1,925,852,235 | \$1,836,357,380 |
| Equalized Mill Rate | 14.75 | 13.42 | 13.31 | 12.10 | 11.71 |
| Net Grand List | \$1,210,412,711 | \$1,051,023,940 | \$1,041,496,902 | \$1,018,557,178 | \$999,377,709 |
| Mill Rate | 21.13 | 24.35 | 23.96 | 22.79 | 21.42 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,574,256 | \$25,687,041 | \$25,027,818 | \$23,299,245 | \$21,501,886 |
| Current Year Collection \% | 98.5\% | 98.5\% | 98.5\% | 98.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 97.1\% | 97.4\% | 97.7\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,718,465 | \$25,978,412 | \$25,206,395 | \$23,395,160 | \$21,648,798 |
| Intergovernmental Revenues | \$1,106,175 | \$1,336,615 | \$1,303,570 | \$1,127,769 | \$1,162,254 |
| Total Revenues | \$27,415,365 | \$29,226,911 | \$27,707,407 | \$25,582,192 | \$23,983,052 |
| Total Transfers In From Other Funds | \$104,458 | \$0 | \$122,176 | \$6,729 | \$0 |
| Total Revenues and Other Financing Sources | \$27,519,823 | \$29,226,911 | \$28,026,507 | \$25,604,546 | \$23,983,052 |
| Education Expenditures | \$19,655,602 | \$19,489,236 | \$19,155,840 | \$18,062,439 | \$16,856,778 |
| Operating Expenditures | \$8,137,914 | \$9,455,891 | \$8,295,185 | \$7,311,783 | \$7,211,690 |
| Total Expenditures | \$27,793,516 | \$28,945,127 | \$27,451,025 | \$25,374,222 | \$24,068,468 |
| Total Transfers Out To Other Funds | \$71,131 | \$116,831 | \$282,517 | \$442,268 | \$128,582 |
| Total Expenditures and Other Financing Uses | \$27,864,647 | \$29,061,958 | \$27,733,542 | \$25,866,899 | \$24,197,050 |
| Net Change In Fund Balance | (\$344,824) | \$164,953 | \$292,965 | $(\$ 262,353)$ | $(\$ 213,998)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$174,279 | \$174,821 | \$89,479 | \$190,261 | \$61,110 |
| Designated | \$400,000 | \$839,766 | \$568,924 | \$350,000 | \$471,613 |
| Undesignated | \$1,903,827 | \$2,187,243 | \$2,378,474 | \$2,203,651 | \$2,473,542 |
| Total Fund Balance (Deficit) | \$2,478,106 | \$3,201,830 | \$3,036,877 | \$2,743,912 | \$3,006,265 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,236,617 | \$7,140,833 | \$8,081,260 | \$8,981,024 | \$7,085,699 |
| Annual Debt Service | \$341,068 | \$361,380 | \$361,380 | \$170,905 | \$116,580 |

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woodstock

| Economic Data FISCAL YEARS ENDED 2006 TO 2010 | 2010 | 2009 | 2008 | 2007 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,986 | 8,220 | 8,229 | 8,188 | 8,203 |
| School Enrollment (State Education Dept.) | 1,386 | 1,412 | 1,421 | 1,432 | 1,484 |
| Bond Rating (Moody's, as of July 1) | Aa3 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 8.2\% | 6.8\% | 5.0\% | 3.9\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,030,406,354 | \$1,110,064,076 | \$1,173,979,738 | \$1,080,417,283 | \$1,094,767,162 |
| Equalized Mill Rate | 13.31 | 12.36 | 11.26 | 11.49 | 10.77 |
| Net Grand List | \$782,482,325 | \$783,345,041 | \$774,113,542 | \$754,736,433 | \$447,150,361 |
| Mill Rate | 17.50 | 17.50 | 17.05 | 16.40 | 26.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,711,445 | \$13,720,596 | \$13,220,245 | \$12,412,711 | \$11,787,462 |
| Current Year Collection \% | 98.3\% | 98.5\% | 98.7\% | 98.7\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.7\% | 97.8\% | 97.8\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,766,682 | \$13,806,333 | \$13,279,022 | \$12,603,708 | \$11,916,752 |
| Intergovernmental Revenues | \$7,356,429 | \$7,457,258 | \$6,926,398 | \$6,355,528 | \$6,500,250 |
| Total Revenues | \$21,556,594 | \$21,746,008 | \$20,859,765 | \$19,722,683 | \$19,281,704 |
| Total Transfers In From Other Funds | \$22,101 | \$242,422 | \$33,164 | \$41 | \$3,541 |
| Total Revenues and Other Financing Sources | \$21,760,286 | \$22,019,585 | \$21,236,507 | \$19,722,724 | \$19,336,575 |
| Education Expenditures | \$16,248,453 | \$16,072,398 | \$15,595,390 | \$14,730,956 | \$14,177,086 |
| Operating Expenditures | \$5,621,889 | \$5,045,923 | \$5,216,627 | \$4,639,173 | \$4,682,336 |
| Total Expenditures | \$21,870,342 | \$21,118,321 | \$20,812,017 | \$19,370,129 | \$18,859,422 |
| Total Transfers Out To Other Funds | \$381,395 | \$532,789 | \$462,463 | \$511,837 | \$320,862 |
| Total Expenditures and Other Financing Uses | \$22,251,737 | \$21,651,110 | \$21,274,480 | \$19,881,966 | \$19,180,284 |
| Net Change In Fund Balance | $(\$ 491,451)$ | \$368,475 | $(\$ 37,973)$ | $(\$ 159,242)$ | \$156,291 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$292,935 | \$635,445 | \$391,406 | \$290,558 | \$422,985 |
| Designated | \$370,000 | \$395,000 | \$420,000 | \$445,000 | \$460,000 |
| Undesignated | \$1,641,515 | \$1,743,196 | \$1,593,760 | \$1,707,581 | \$1,719,396 |
| Total Fund Balance (Deficit) | \$2,304,450 | \$2,773,641 | \$2,405,166 | \$2,443,139 | \$2,602,381 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,709,681 | \$4,483,495 | \$5,449,772 | \$6,254,546 | \$7,308,908 |
| Annual Debt Service | \$1,018,287 | \$1,057,092 | \$1,178,385 | \$1,218,592 | \$1,262,067 |

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MUNICIPAL FISCAL INDICATORS
[End]


[^0]:    Copyright, Office of Policy and Management

[^1]:    A - $8 \quad$ City of Groton is not included.

    * Averages of the municipalities grouped within each population range;

[^2]:    * Municipalities grouped by county. Source: U.S. Census (2000)

[^3]:    * Based on pension data provided in the June 30, 2010 financial audit reports of municipalities.

[^4]:    Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

    See Page A-35 for plans denoted with "***"

[^5]:    Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

    See Page A-35 for plans denoted with "***"

[^6]:    The data for FY 2008-09 and 2009-10 is the latest available from he State Dept. of Education at the time of this publication; however, it is not considered the final figures.

[^7]:    * Source: State of CT, Dept. of Labor (Calendar Year 2010)

[^8]:    * A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

[^9]:    D-71

