# MUNICIPAL FISCAL INDICATORS Fiscal Years Ended 2005 - 2009 Population Revenues Expenditures Enrollment STATE CONNECTICUT **Fund Balance Grand Lists** Debt Mill Rates Taxes **Bond Ratings** November 2010



M. Jodi Rell Governor

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## INTRODUCTION

"Municipal Fiscal Indicators" is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities. The data extracted from these reports pertains primarily to the municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

"Municipal Fiscal Indicators" is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

#### **NOTES TO USERS**

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton,** which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The school enrollment data for FYE 2009, presented on the individual town pages in section D and pages A-7 and A-8, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

Certain fiscal year 2008 revenue and expenditure items reported on the individual town pages in section D of this publication may appear at significantly higher amounts than in prior years due to the State of Connecticut's issuance of \$2 billion in pension bonds. The proceeds of these bonds were deposited in the Connecticut State Teachers' Retirement Fund on behalf of municipal governments. This also affects certain fiscal year 2008 revenue and expenditure data presented on page A-7 of this publication. See Section D, Addendum 1, for more detailed information.

The **net grand list** figures provided in this edition of Municipal Fiscal Indicators have been adjusted to reflect certain exemptions which were not factored in, in prior editions.

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# SECTION A GENERAL INFORMATION

# **GLOSSARY OF TERMS**

#### ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

#### AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2000 Census.

#### **DEBT SERVICE**

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

# **EQUALIZED MILL RATE**

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

# EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

#### **FUND BALANCE**

The definition for this item is located on page A–5.

# FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2009" means the fiscal year that began on July 1, 2008 and ended on June 30, 2009.

#### FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

## **INCOME**

The median household income and per capita income presented in this publication are derived from the 2000 Census. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <a href="http://www.census.gov/">http://www.census.gov/</a>.

# LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes long-term liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

#### MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to \$20.00 per \$1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

#### MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D).

In Calendar Year 2010, both Moody's Investors Services and Fitch Incorporated recalibrated their credit ratings of U.S. municipal securities issues and issuers to conform with their respective global ratings scales. The end result of the recalibrations was typically an upward shift in the majority of municipal ratings. Both rating agencies have indicated that the recalibration should not be viewed as an improvement in the credit quality of the securities, but rather as a recalibration of the ratings to a different scale. The October 2010 ratings provided on the charts beginning on pages A–11 and B-8 include the recalibrated ratings.

# NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of

local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

#### NET GAIN IN HOUSING UNITS

The data presented on pages B-28 to B-30 represents increases or decreases in the authorized housing inventory, net of authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: <a href="http://www.ct.gov/ecd/site/default.asp">http://www.ct.gov/ecd/site/default.asp</a>.

## **NET GRAND LIST**

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

# **POPULATION**

The FYE 2005 through 2009 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2009, the population figures are as of July 1, 2009. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

# RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2009 by the October 1, 2007 equalized net grand list.

#### RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2009 by the October 1, 2007 net grand list.

#### **REVALUATION DATES**

The "Date of Last Revaluation" reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The "Date of Next Revaluation" is determined by CT General Statues, section 12-62.

#### SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

#### **TANF**

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2008, through June 30, 2009.

# **UNEMPLOYMENT**

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

#### TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. These calculations do not include revenues derived from interest and lien fees.

# CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

## TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

# TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

#### POST-EMPLOYMENT BENEFITS

The information below regarding Post-Employment Benefits is derived from the notes to the financial statements or required supplementary information included in a municipality's financial audit report.

Post-employment benefits are typically provided to former employees or their beneficiaries as compensation for services rendered while these employees were still active. In essence, post-employment benefits are really just another form of employee compensation; much like salaries and wages, however this type of compensation is not provided until after a municipality's employees have completed their active service.

Post-employment benefits are typically divided into two broad categories – pension benefits (retirement income) and Other Post-employment Benefits (OPEB). Under GAAP, healthcare benefits are always categorized as OPEB. Other forms of OPEB may include disability and life insurance and other benefits provided outside of the pension plan.

## **PENSIONS**

Most Connecticut municipalities participate in one or more of three types of retirement plans. They are defined benefit, defined contribution and cost-sharing plans. The State of Connecticut administers a cost-sharing plan, the Municipal Employees Retirement Fund (MERF).

The chart beginning on page A-14 lists the number and the type of plans in each municipality.

# OPEB REPORTING -GASB STATEMENT NUMBER 45

The Governmental Accounting Standards Board has issued GASB Statement No. 45, which requires certain accounting and financial reporting for other postemployment benefits (OPEB) for municipalities that provide OPEB. The chart beginning on page A-33 discloses the dates by which each municipality must

implement this GASB Standard. "Phase 2" municipalities were required to implement the provisions of this Standard for FYE 2009. "Phase 1" municipalities were required to implement the Standard a year earlier.

# FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

Many governmental employers sponsor or participate in defined benefit plans (pensions and OPEB) on behalf of their employees. In a defined benefit plan, participating employees are promised certain benefits upon separation or retirement. These benefits are at times based on a predetermined benefit formula that takes into account certain items such as an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the **actuarial accrued liability** (AAL). This is an actuarial liability rather than an accounting liability, and is not reported on the financial statements of the municipality.

The **annual required contribution** (**ARC**) is the amount the municipal employer would be required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the actuarial accrued liability over time. Again the ARC is not reported directly on the financial statements.

Information related to both the Actuarial Accrued Liability and the Annual Required Contribution (ARC) is typically considered important in assessing the financial health of a defined benefit plan. The charts beginning on pages A-16 and A-37 provide funding information for defined benefit plans related to pensions and OPEB, respectively.

Unique factors, including funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

The data listed below is derived from the General Fund of the municipalities' audited financial statements.

#### **EXPENDITURES**

#### **EDUCATION EXPENDITURES**

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

#### **OPERATING EXPENDITURES**

Operating expenditures consist of total expenditures less education expenditures.

# **TOTAL EXPENDITURES**

Total expenditures are all expenditures as reported in the General Fund.

#### **FUND BALANCE**

# **TOTAL FUND BALANCE**

Total fund balance is the excess of fund assets and resources over fund liabilities. The total fund balance of the General Fund, and its three separate components, (as defined below), are presented on each individual town page (Section D).

# **DESIGNATED FUND BALANCE**

The designated fund balance represents a portion of the fund balance that is intended for specific uses.

# RESERVED FUND BALANCE

The reserved fund balance represents a portion of the fund balance that is legally segregated for a specific future use and is not available for appropriation.

#### UNDESIGNATED FUND BALANCE

The undesignated fund balance represents a portion of the fund balance that is expendable and available.

#### NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

#### **REVENUES**

#### INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

# PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

# TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

# **SOURCES AND USES (OTHER FINANCING)**

# OTHER FINANCING SOURCES (OFS)

An increase in the General Fund's resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

# OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

#### SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

# **CONNECTICUT TOTALS \***

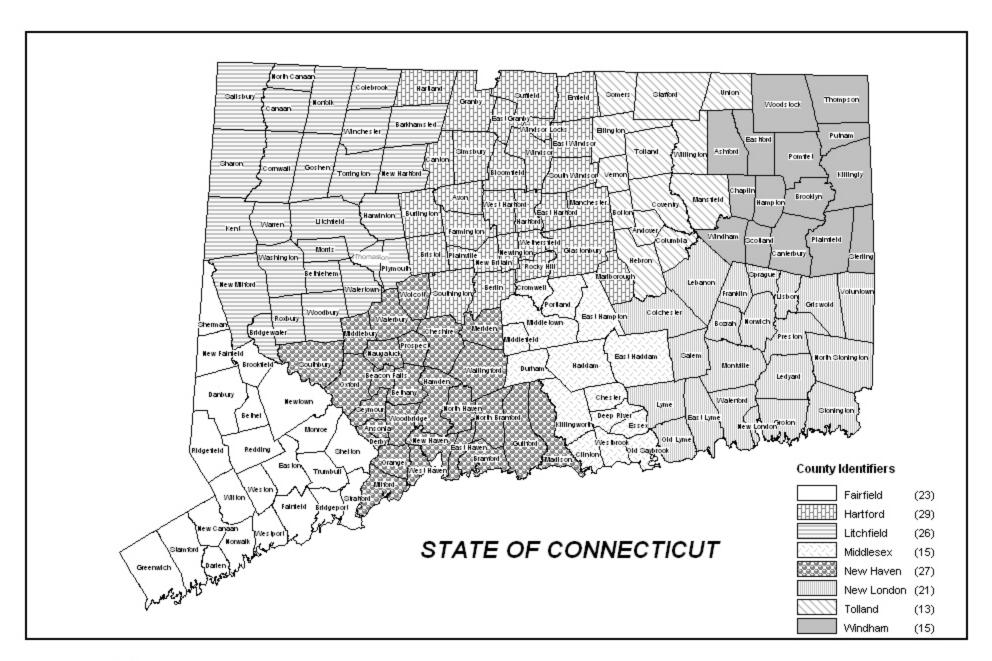
Economic Data	2008-09	2007-08	2006-07	2005-06	2004-05
Population (State Dept. of Public Health)	3,518,288	3,501,252	3,502,309	3,510,787	3,510,297
School Enrollment (State Dept. of Education)	552,782	558,035	562,587	565,609	566,606
Net Current Expenditures (State Dept. of Education)	\$7,247,724,695	\$6,985,913,216	\$6,677,221,639	\$6,362,344,617	\$6,050,021,087
Per Pupil	\$13,111	\$12,519	\$11,869	\$11,249	\$10,678
Labor Force (Statewide, State Dept. of Labor)	1,889,929	1,870,221	1,847,030	1,826,784	1,806,997
Unemployment (Statewide Annual Average)	8.2%	5.6%	4.6%	4.4%	4.9%
TANF Recipients (State Dept. of Social Services)	38,737	38,964	40,974	44,365	48,174
as a % of Total Population	1.1%	1.1%	1.2%	1.3%	1.4%
Grand List and Property Tax Data					
Equalized Net Grand List	\$589,365,446,466	\$571,643,290,925	\$592,415,187,990	\$560,330,860,356	\$490,273,191,711
Per Capita	\$167,515	\$163,268	\$169,150	\$159,603	\$139,667
Equalized Mill Rate	14.4	14.1	13.2	13.2	14.2
Current Year Adjusted Tax Levy	\$8,501,929,603	\$8,079,352,840	\$7,808,502,551	\$7,386,487,833	\$6,973,778,130
Per Capita	\$2,416	\$2,308	\$2,230	\$2,104	\$1,987
Current Year Property Tax Collection %	98.3%	98.3%	98.3%	98.4%	98.3%
General Fund Revenues					
Property Tax Revenues	\$8,521,268,048	\$8,123,393,407	\$7,842,102,292	\$7,422,072,325	\$7,022,439,427
as a % of Total Revenues (including transfers in)	69.8%	61.7%	69.2%	68.6%	69.4%
Intergovernmental Revenues	\$3,048,181,288	\$4,237,438,798	\$2,689,554,109	\$2,625,414,787	\$2,376,800,994
as a % of Total Revenues (including transfers in)	25.0%	32.2%	23.7%	24.3%	23.5%
Total Revenues	\$12,133,236,087	\$13,063,998,348	\$11,253,623,155	\$10,740,330,983	\$10,016,908,628
Total Revenues and Other Financing Sources	\$12,534,290,216	\$13,214,291,751	\$11,421,343,135	\$10,968,703,280	\$10,512,324,065
General Fund Expenditures					
Education Expenditures	\$7,183,350,637	\$8,178,232,868	\$6,527,466,873	\$6,204,625,152	\$5,713,295,174
as a % of Total Expenditures (including transfers out)	58.4%	62.2%	57.8%	57.6%	56.8%
Operating Expenditures	\$4,709,736,170	\$4,569,853,091	\$4,317,349,524	\$4,188,735,935	\$4,013,883,695
as a % of Total Expenditures (including transfers out)	38.3%	34.8%	38.2%	38.9%	39.9%
Total Expenditures	\$11,893,086,807	\$12,748,085,959	\$10,844,816,397	\$10,393,361,087	\$9,727,178,869
Total Expenditures and Other Financing Uses	\$12,594,226,914	\$13,171,084,357	\$11,360,242,613	\$10,902,058,943	\$10,432,006,078
Debt Measures					
Long-Term Debt	\$7,416,842,424	\$7,490,514,159	\$7,419,710,499	\$7,175,388,621	\$6,815,563,906
Per Capita	\$2,108	\$2,139	\$2,119	\$2,044	\$1,942
Annual Debt Service	\$961,023,828	\$932,235,837	\$871,156,072	\$826,324,152	\$848,391,116
Per Capita	\$273	\$266	\$249	\$235	\$242

<sup>\*</sup> Data of the 169 municipalities; City of Groton is not included.

# CONNECTICUT AVERAGES \* 2008-2009

Population Range	Over 70,000	30,000 to 70,000	10,000 to 30,000	<u>Under 10,000</u>	All Municipalities
Total Population within Range	<u>846,950</u>	1,085,967	1,222,088	<u>363,283</u>	<u>3,518,288</u>
Number of Municipalities	8	23	66	72	169
Economic Data					
Population (State Dept. of Public Health)	105,869	47,216	18,516	5,046	20,818
School Enrollment (State Dept. of Education)	15,683	7,004	3,127	831	3,271
Net Current Expenditures (State Dept. of Education)	\$226,407,857	\$89,773,375	\$39,182,824	\$10,911,220	\$42,885,945
Per Pupil	\$14,437	\$12,817	\$12,532	\$13,125	\$13,111
Unemployment (annual average)	10.6%	8.0%	7.3%	7.0%	8.2%
TANF Recipients (FYE Average, State Dept. of Social Serv.)	2,870	415	78	13	228
As a % of Population	2.7%	0.9%	0.4%	0.3%	1.1%
Grand List and Property Tax Data					
Equalized Net Grand List	\$13,078,817,232	\$8,135,726,099	\$3,500,127,041	\$925,066,995	\$3,487,369,506
Per Capita	\$123,538	\$172,309	\$189,028	\$183,341	\$167,515
Equalized Mill Rate	17.07	13.90	13.90	13.59	14.43
Current Year Adjusted Tax Levy Per Capita	\$2,108	\$2,394	\$2,628	\$2,491	\$2,416
Current Year Property Tax Collection %	97.5%	98.3%	98.7%	98.4%	98.3%
General Fund Revenues					
Property Tax Revenues	\$224,074,535	\$112,779,100	\$48,875,000	\$12,625,035	\$50,421,704
as a % of Total Revenues (including transfers in)	58.6%	71.2%	74.8%	76.0%	69.8%
Intergovernmental Revenues	\$136,129,698	\$36,657,448	\$13,342,881	\$3,269,337	\$18,036,576
as a % of Total Revenues (including transfers in)	35.6%	23.1%	20.4%	19.7%	25.0%
Total Revenues	\$380,561,800	\$157,115,789	\$64,943,643	\$16,511,085	\$71,794,296
Total Revenues and Other Financing Sources	\$392,976,266	\$159,151,454	\$68,486,679	\$16,803,831	\$74,167,398
General Fund Expenditures					
Education Expenditures	\$192,920,444	\$89,646,645	\$41,552,381	\$11,606,349	\$42,505,033
as a % of Total Expenditures (including transfers out)	49.9%	56.5%	63.0%	69.4%	58.4%
Operating Expenditures	\$175,629,096	\$64,363,310	\$22,589,558	\$4,631,062	\$27,868,261
as a % of Total Expenditures (including transfers out)	45.4%	40.5%	34.2%	27.7%	38.3%
Total Expenditures	\$368,549,540	\$154,009,955	\$64,141,939	\$16,237,411	\$70,373,295
Total Expenditures and Other Financing Uses	\$396,436,739	\$159,366,062	\$68,830,157	\$16,868,378	\$74,522,053
Debt Measures					
Long-Term Debt	\$305,006,766	\$80,640,693	\$37,692,541	\$8,810,342	\$43,886,642
Per Capita	\$2,881	\$1,708	\$2,036	\$1,746	\$2,108
Annual Debt Service	\$36,816,548	\$11,362,934	\$4,784,775	\$1,240,956	\$5,686,532
Per Capita	\$348	\$241	\$258	\$246	\$273

<sup>\*</sup> Averages of the municipalities grouped within each population range; City of Groton is not included.



# Area In Square Miles \*

Fairfield		GRANBY	40.69	THOMASTON	12.01	MIDDLEBURY	17.75	WATERFORD	32.75
BETHEL	16.79	HARTFORD	17.31	TORRINGTON	39.79	MILFORD	22.56	County Area:	665.90
BRIDGEPORT	16.00	HARTLAND	33.03	WARREN	26.31	NAUGATUCK	16.39	<del></del>	1
BROOKFIELD	19.80	MANCHESTER	27.26	WASHINGTON	38.19	NEW HAVEN	18.85	Tolland	
DANBURY	42.11	MARLBOROUGH	23.28	WATERTOWN	29.15	NORTH BRANFORD	24.92	ANDOVER	15.46
DARIEN	12.86	NEW BRITAIN	13.34	WINCHESTER	32.28	NORTH HAVEN	20.77	BOLTON	14.41
EASTON	27.42	NEWINGTON	13.18	WOODBURY	36.47	ORANGE	17.19	COLUMBIA	21.36
FAIRFIELD	30.03	PLAINVILLE	9.76	County Area:	919.92	OXFORD	32.89	COVENTRY	37.72
GREENWICH	47.83	ROCKY HILL	13.45	<del></del>	313.32	PROSPECT	14.32	ELLINGTON	34.05
MONROE	26.13	SIMSBURY	33.88	Middlesex		SEYMOUR	14.57	HEBRON	36.90
NEW CANAAN	22.13	SOUTH WINDSOR	27.96	CHESTER	16.03	SOUTHBURY	39.06	MANSFIELD	44.46
NEW FAIRFIELD	20.46	SOUTHINGTON	35.99	CLINTON	16.28	WALLINGFORD	39.02	SOMERS	28.34
NEWTOWN	57.76	SUFFIELD	42.21	CROMWELL	12.39	WATERBURY	28.57	STAFFORD	57.96
NORWALK	22.81	WEST HARTFORD	21.98	DEEP RIVER	13.55	WEST HAVEN	10.84	TOLLAND	39.71
REDDING	31.50	WETHERSFIELD	12.39	DURHAM	23.60	WOLCOTT	20.43	UNION	28.71
RIDGEFIELD	34.43	WINDSOR	29.63	EAST HADDAM	54.33	WOODBRIDGE	18.83	VERNON	17.73
SHELTON	30.57	WINDSOR LOCKS	9.03	EAST HAMPTON	35.59	County Aron:	605.65	WILLINGTON	33.27
SHERMAN	21.80	County Aron:	735.43	ESSEX	10.36	County Area:	005.05	County Area:	410.08
STAMFORD	37.75	County Area:	733.43	HADDAM	44.03	New London		<del></del>	410.00
STRATFORD	17.59	Litchfield		KILLINGWORTH	35.33	BOZRAH	19.97	Windham	
TRUMBULL	23.29	BARKHAMSTED	36.22	MIDDLEFIELD	12.70	COLCHESTER	49.06	ASHFORD	38.79
WESTON		BETHLEHEM	19.36	MIDDLETOWN	40.90	EAST LYME	34.03	BROOKLYN	28.97
	19.80	BRIDGEWATER	16.23	OLD SAYBROOK	15.04	FRANKLIN	19.51	CANTERBURY	39.90
WESTPORT	20.01	CANAAN	32.95	PORTLAND	23.40	GRISWOLD	34.95	CHAPLIN	19.43
WILTON	26.95	COLEBROOK	31.47	WESTBROOK	15.72	GROTON	31.30	EASTFORD	28.89
County Area:	625.82	CORNWALL	46.01	County Area:	369.25	LEBANON	54.11	HAMPTON	25.00
Hartford		GOSHEN	43.66	· <del></del>	309.23	LEDYARD	38.14	KILLINGLY	48.52
AVON	23.12	HARWINTON	30.75	New Haven		LISBON	16.26	PLAINFIELD	42.27
BERLIN	26.45	KENT	48.47	ANSONIA	6.03	LYME	31.85	POMFRET	40.30
BLOOMFIELD	26.01	LITCHFIELD	56.06	BEACON FALLS	9.78	MONTVILLE	42.02	PUTNAM	20.29
BRISTOL	26.51	MORRIS	17.19	BETHANY	20.97	NEW LONDON	5.54	SCOTLAND	18.61
BURLINGTON	29.80	NEW HARTFORD	37.03	BRANFORD	21.98	NORTH STONINGTON	54.31	STERLING	27.23
CANTON	24.57	NEW MILFORD	61.59	CHESHIRE	32.91	NORWICH	28.33	THOMPSON	46.94
EAST GRANBY		NORFOLK	45.31	DERBY	4.98	OLD LYME	23.10	WINDHAM	27.07
EAST HARTFORD	17.48 18.02	NORTH CANAAN	19.45	EAST HAVEN	12.26	PRESTON	30.90	WOODSTOCK	60.54
		PLYMOUTH	21.72	GUILFORD	47.05	SALEM	28.95	County Area:	512.75
EAST WINDSOR	26.29	ROXBURY	26.23	HAMDEN	32.78	SPRAGUE	13.21	Oddity Alea.	512.75
ENFIELD	33.38	SALISBURY	57.32	MADISON	36.20	STONINGTON	38.69	Total Sq. Miles -	
FARMINGTON	28.06	SHARON	58.70	MERIDEN	23.75	VOLUNTOWN	38.92	All Municipalities:	4,844.80
GLASTONBURY	51.37						,		

<sup>\*</sup> Municipalities grouped by county. Source: U.S. Census (2000)

# **Bond Ratings as of October 2010**

	Moody's	Standard and Poor's	Fitch
ANDOVER		AA-	
ANSONIA	A1	A+	
ASHFORD	Aa3		
AVON	Aaa	AAA	
BARKHAMSTED			
BEACON FALLS			
BERLIN	Aa2	AA	
BETHANY	Aa2		
BETHEL	Aa2	AA+	AA+
BETHLEHEM			
BLOOMFIELD	Aa2	AA	
BOLTON	Aa3		
BOZRAH	A1		
BRANFORD	Aa1	AAA	
BRIDGEPORT	A1	A-	Α
BRIDGEWATER			
BRISTOL	Aa2	AA+	AA+
BROOKFIELD	Aa1		
BROOKLYN	A1		
BURLINGTON	Aa2		
CANAAN			
CANTERBURY	A1		
CANTON	Aa2		
CHAPLIN			
CHESHIRE	Aa1		AAA
CHESTER	Aa3		
CLINTON	Aa2		
COLCHESTER	Aa2		AA
COLEBROOK	A1		
COLUMBIA	Aa2		
CORNWALL	Aa2		

	Moody's	and Poor's	
COVENTRY	Aa3		
CROMWELL		AA	
DANBURY	Aa1	AA+	AAA
DARIEN	Aaa		
DEEP RIVER			
DERBY	Aa3	AA-	
DURHAM			
EAST GRANBY	Aa2		
EAST HADDAM	Aa2	AA+	
EAST HAMPTON	Aa3	AA	
EAST HARTFORD	Aa2		
EAST HAVEN	A3	A-	
EAST LYME	Aa2		
EAST WINDSOR	Aa2		
EASTFORD			
EASTON	Aaa	AAA	
ELLINGTON	Aa3		
ENFIELD	Aa2	AA	
ESSEX	Aa2		
FAIRFIELD	Aaa	AAA	AAA
FARMINGTON	Aaa		
FRANKLIN			
GLASTONBURY	Aaa	AAA	
GOSHEN			
GRANBY	Aa2	AA	
GREENWICH	Aaa	AAA	AAA
GRISWOLD		AA-	AA-
GROTON	Aa2	AA	AA
GROTON (City of)	Aa2	AA-	AA
GUILFORD	Aa2		AAA
HADDAM			
HAMDEN	Aa3	A+	AA-

Standard

	Moody's	Standard and Poor's	Fitch
HAMPTON			
HARTFORD	Aa3	А	
HARTLAND	A1		
HARWINTON			
HEBRON	Aa2	AA	
KENT	Aa2	AA	
KILLINGLY	Aa2		
KILLINGWORTH	Aa2		
LEBANON	Aa2		
LEDYARD	Aa2		
LISBON	A1		
LITCHFIELD	Aa2		
LYME			
MADISON	Aaa		AAA
MANCHESTER	Aa1		AAA
MANSFIELD	Aa2		
MARLBOROUGH	Aa2		
MERIDEN	A1	AA-	A+
MIDDLEBURY	Aa2		
MIDDLEFIELD			
MIDDLETOWN	Aa2	AA	
MILFORD	Aa1	AA+	AA+
MONROE	Aa2		
MONTVILLE	Aa2		
MORRIS			
NAUGATUCK	Aa2	AA-	AA
NEW BRITAIN	A1	A+	AA-
NEW CANAAN	Aaa		
NEW FAIRFIELD	Aa1	AAA	
NEW HARTFORD	Aa3		
NEW HAVEN	A1	A-	A+
NEW LONDON		A+	AA

# **Bond Ratings as of October 2010**

	Moody's	Standa and Poo	
NEW MILFORD	Aa1		
NEWINGTON	Aa2	AA	
NEWTOWN	Aa1	AA+	
NORFOLK			
NORTH BRANFORD	Aa2		
NORTH CANAAN	A1		
NORTH HAVEN	Aa1		
NORTH STONINGTON	A1		
NORWALK	Aaa	AAA	AAA
NORWICH	Aa2	AA-	AA
OLD LYME		AA+	
OLD SAYBROOK	Aa2		
ORANGE	Aa1		
OXFORD	Aa2		
PLAINFIELD	Aa3		
PLAINVILLE	Aa3	A+	
PLYMOUTH	Aa3		
POMFRET			
PORTLAND	Aa3		
PRESTON		A+	
PROSPECT	A1		
PUTNAM			
REDDING	Aa1	AAA	
RIDGEFIELD	Aaa	AAA	AAA
ROCKY HILL	Aa2	AA	
ROXBURY			
SALEM	A1		
SALISBURY	Aa2		
SCOTLAND	A1		
SEYMOUR	Aa3	AA-	
SHARON	Aa2		
SHELTON	Aa2	AA	

	Moody's	Standard and Poor's	Fitch
SHERMAN	Aa2		
SIMSBURY	Aaa		
SOMERS	Aa2		
SOUTH WINDSOR	Aa2	AA	
SOUTHBURY	Aa2		
SOUTHINGTON	Aa2	AA+	
SPRAGUE	A1		
STAFFORD	A1	AA-	
STAMFORD	Aa1	AAA	
STERLING	A1		
STONINGTON	Aa1		
STRATFORD	Aa2	AA-	
SUFFIELD	Aa2	AA+	
THOMASTON	Aa3	A+	
THOMPSON	A1		
TOLLAND	Aa2	AA	AA+
TORRINGTON	Aa2		
TRUMBULL	Aa2	AA	AA+
UNION			
VERNON	Aa2		
VOLUNTOWN			
WALLINGFORD	Aaa	AA	
WARREN	Aa2		
WASHINGTON	Aa2		
WATERBURY	A1	A-	A+
WATERFORD	Aa2	AA	
WATERTOWN	Aa2		
WEST HARTFORD	Aaa	AAA	
WEST HAVEN	A2	BBB	
WESTBROOK	Aa2		
WESTON	Aaa		
WESTPORT	Aaa		

	Moody's	and Poor's	Fitch
WETHERSFIELD	Aa2	AA	
WILLINGTON	Aa3		
WILTON	Aaa		
WINCHESTER	Aa3		
WINDHAM	Aa3	A+	
WINDSOR	Aa1	AAA	
WINDSOR LOCKS	Aa1	AA	
WOLCOTT	A1		
WOODBRIDGE	Aaa		
WOODBURY	Aa2		
WOODSTOCK	Aa3		AA
Regional S.D.1	Aa3		
Regional S.D.4	Aa3		
Regional S.D.5	Aa1		AA+
Regional S.D.6	Aa3		
Regional S.D.7	Aa3		
Regional S.D.8	Aa3	А	
Regional S.D.9	Aa1	AAA	
Regional S.D.10	Aa2	AA	
Regional S.D.11			
Regional S.D.12	Aa2		AA+
Regional S.D.13	Aa3		
Regional S.D.14	Aa2		
Regional S.D.15	Aa2		
Regional S.D.16	A1		
Regional S.D.17	Aa3		
Regional S.D.18	Aa1		
Regional S.D.19	Aa3		

Standard

RATING GRADES					Upper					
	Best		High		N	1ediu	um	N	/lediun	า
Moody's	Aaa	Aa1	Aa2	Aa3	A1	A2	АЗ	Baa1	Baa2	Baa3
S & P's	AAA	AA+	AA	AA-	A+	Α	A-	BBB+	BBB	BBB-
Fitch IBCA	AAA	AA+	AA	AA-	A+	Α	A-	BBB+	BBB	BBB-

#### ---- SELECTMAN - TOWN MEETING -----

ANDOVER (4)	ASHFORD	BARKHAMSTED
BEACON FALLS	BETHANY	BETHEL
BETHLEHEM	BOLTON	BOZRAH
BRIDGEWATER (4)	BROOKFIELD	BROOKLYN
BURLINGTON	CANAAN	CANTERBURY
CANTON	CHAPLIN	CHESTER
CLINTON	COLCHESTER	COLEBROOK
COLUMBIA (4)	CORNWALL	CROMWELL
DEEP RIVER	DURHAM (4)	EAST GRANBY
EAST HADDAM	EAST LYME	EAST WINDSOR (4)
EASTFORD	EASTON	ELLINGTON
ESSEX	FRANKLIN	GOSHEN
GRANBY	GRISWOLD	GUILFORD
HADDAM	HAMPTON	HARTLAND
HARWINTON	HEBRON (4)	KENT
KILLINGWORTH	LEBANON	LISBON
LITCHFIELD	LYME	MADISON
MARLBOROUGH (4)	MIDDLEBURY	MIDDLEFIELD
MONROE	MORRIS	NEW FAIRFIELD
NEW HARTFORD	NEWTOWN	NORFOLK
NORTH CANAAN	NORTH HAVEN	NORTH STONINGTON
OLD LYME	OLD SAYBROOK	ORANGE
OXFORD	PLAINFIELD	POMFRET
PORTLAND	PRESTON	PUTNAM
REDDING	RIDGEFIELD (4)	ROXBURY (4)
SALEM	SALISBURY	SCOTLAND
SEYMOUR	SHARON	SHERMAN
SIMSBURY	SOMERS	SOUTHBURY
SPRAGUE	STAFFORD	STERLING (4)
STONINGTON	SUFFIELD	THOMASTON
THOMPSON	UNION	VOLUNTOWN
WARREN	WASHINGTON	WESTBROOK
MECTON		WILL TON
WESTON	WILLINGTON	WILTON
WINDHAM	WILLINGTON WINDSOR LOCKS	WOODBRIDGE

#### **COUNCIL - MANAGER**

AVON
BERLIN
BLOOMFIELD
CHESHIRE
COVENTRY
EAST HAMPTON
ENFIELD
FARMINGTON
GLASTONBURY
GROTON
KILLINGLY
MANSFIELD
MERIDEN
NEW LONDON
NEWINGTON
NORTH BRANFORD
NORWICH (4)
PLAINVILLE
ROCKY HILL
SOUTH WINDSOR
SOUTHINGTON
TOLLAND
WATERTOWN
WEST HARTFORD
WETHERSFIELD
WINCHESTER
WINDSOR

#### **MAYOR - COUNCIL**

ANSONIA
BRIDGEPORT (4)
BRISTOL
DANBURY
DERBY
EAST HARTFORD
EAST HAVEN
HAMDEN
HARTFORD (4)
LEDYARD (4)
MIDDLETOWN
MILFORD
MONTVILLE (4)
NAUGATUCK
NEW BRITAIN
NEW HAVEN
NEW MILFORD
NORWALK
PLYMOUTH
PROSPECT
SHELTON
STRATFORD (4)
TORRINGTON
VERNON
WALLINGFORD
WATERBURY
WEST HAVEN
WOLCOTT

#### OTHER

MANCHESTER	G.MBD. of DIRS.
STAMFORD (4)	MAYOR-REPS.
NEW CANAAN	SELCNCL.
TRUMBULL	SELCNCL.
BRANFORD	SELRTM.
DARIEN	SELRTM.
FAIRFIELD (4)	SELRTM.
GREENWICH	SELRTM.
WATERFORD	SELRTM.
WESTPORT (4)	SELRTM.

# PENSIONS: Type and Number of Plans\*

	Defined Benefit	Defined Contribution	Cost Sharing
	Benefit	Contribution	,
ANDOVER			1
ANSONIA	2		1
ASHFORD		1	
AVON	5	2	
BARKHAMSTED		1	
BEACON FALLS			1
BERLIN	1	1	
BETHANY		2	1
BETHEL	2		
BETHLEHEM	1		
BLOOMFIELD	2	1	
BOLTON		1	
BOZRAH			1
BRANFORD	1		1
BRIDGEPORT	4		1
BRIDGEWATER		1	
BRISTOL	3		
BROOKFIELD	1		
BROOKLYN	2		
BURLINGTON	2		
CANAAN		2	
CANTERBURY			1
CANTON	2	2	
CHAPLIN			
CHESHIRE	3		
CHESTER	2		
CLINTON	2		1
COLCHESTER	1	1	

	Defined	Defined	Cost Sharing
	Benefit	Contribution	n (MERF)
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		1	
COVENTRY	1		
CROMWELL	1		1
DANBURY	6		
DARIEN	2		
DEEP RIVER	2		
DERBY	1		1
DURHAM	1	1	
EAST GRANBY		2	
EAST HADDAM		1	1
EAST HAMPTON	1		
EAST HARTFORD	1		
EAST HAVEN			1
EAST LYME	1	1	
EAST WINDSOR	1		
EASTFORD		1	
EASTON	1		1
ELLINGTON		1	1
ENFIELD	2		
ESSEX	3		
FAIRFIELD	2		
FARMINGTON	1		
FRANKLIN			
GLASTONBURY	1		
GOSHEN	1	1	
GRANBY	1		
GREENWICH	1		

	Defined	Defined (	Cost Sharing
	Benefit	Contribution	(MERF)
GRISWOLD			1
GROTON	1		
GROTON (City of)	1		
GUILFORD	3		
HADDAM	2		
HAMDEN	1		1
HAMPTON		1	
HARTFORD	2		1
HARTLAND		1	
HARWINTON	1		
HEBRON		1	
KENT		1	
KILLINGLY	1		
KILLINGWORTH	2		
LEBANON			1
LEDYARD	1		
LISBON			1
LITCHFIELD	2		
LYME		2	
MADISON	3	1	
MANCHESTER	1	1	1
MANSFIELD			1
MARLBOROUGH			
MERIDEN	3		
MIDDLEBURY	1		
MIDDLEFIELD			1
MIDDLETOWN	1		
MILFORD	1		
MONROE	2		1
			LI CONTRACTOR OF THE CONTRACTO

<sup>\*</sup> Based on pension data provided in the June 30, 2009 financial audit reports of municipalities.

# PENSIONS: Type and Number of Plans\*

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
MONTVILLE			1
MORRIS	2		
NAUGATUCK	2		
NEW BRITAIN	3		1
NEW CANAAN	1		
NEW FAIRFIELD	2		1
NEW HARTFORD	1		
NEW HAVEN	2		
NEW LONDON	2	3	1
NEW MILFORD	1		
NEWINGTON	4	1	
NEWTOWN	2	1	
NORFOLK	1		
NORTH BRANFORD	3	1	
NORTH CANAAN			
NORTH HAVEN	5	1	
NORTH STONINGTON		4	
NORWALK	4		
NORWICH	2		
OLD LYME		1	
OLD SAYBROOK	1		
ORANGE	2	1	
OXFORD			1
PLAINFIELD	1		
PLAINVILLE	2	1	
PLYMOUTH	2		1
POMFRET		1	
PORTLAND	2	1	
PRESTON			1

	Defined		Cost Sharing
	Benefit	Contribution	(MERF)
PROSPECT		1	1
PUTNAM	1		
REDDING			1
RIDGEFIELD	3	1	
ROCKY HILL	4		
ROXBURY		1	
SALEM			
SALISBURY	1	1	
SCOTLAND			
SEYMOUR			1
SHARON		1	
SHELTON		1	1
SHERMAN	1		
SIMSBURY	3		
SOMERS	3		
SOUTH WINDSOR	2	1	
SOUTHBURY	1		
SOUTHINGTON			1
SPRAGUE			
STAFFORD	3		
STAMFORD	4		
STERLING		1	
STONINGTON	1		1
STRATFORD	1	1	
SUFFIELD	1		
THOMASTON	1		
THOMPSON	1		1
TOLLAND		1	
TORRINGTON	3		

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
TRUMBULL	2		
UNION		1	
VERNON	3		
VOLUNTOWN			
WALLINGFORD	2		
WARREN	1		
WASHINGTON	1		
WATERBURY	1		
WATERFORD	1		1
WATERTOWN	2		1
WEST HARTFORD	1		
WEST HAVEN	1	1	
WESTBROOK	3		
WESTON			1
WESTPORT	5		
WETHERSFIELD	1		
WILLINGTON	1		
WILTON	1	1	
WINCHESTER	1		1
WINDHAM	4		
WINDSOR	1		1
WINDSOR LOCKS			1
WOLCOTT	2		
WOODBRIDGE			1
WOODBURY	1	1	
WOODSTOCK			1
_			
** Total **	212	64	46

<sup>\*</sup> Based on pension data provided in the June 30, 2009 financial audit reports of municipalities.

oonsoring Entity			Group	(s) Cove	red *	Date of			FY 2008-09 Municipal Annual	% of
	Plan Name	Members	All	T PS	0	Last Valuation	Liability (AAL)	% of AAL Funded	Required Contribution	Contribution Made
ANSONIA										
	Police Retirement Plan	25		X		7/1/2007	\$8,063,000	75.0%	\$434,928	201.4%
AVON										
	Retirement Plan For Police Officers of Town of Avon	35		X		1/1/2007	\$16,332,911	60.1%	\$647,809	100.0%
	Retirement Plan For Non-Organized Employees of Town of Avon	60			Х	1/1/2007	\$12,266,859	63.8%	\$609,472	100.0%
	Retirement Plan For Public Works Employees of Town of Avon	18			Х	1/1/2007	\$5,196,224	49.5%	\$259,686	100.0%
	Retirement Plan For Board of Education of Town of Avon	133			Х	1/1/2008	\$3,983,460	87.3%	\$210,811	108.1%
	Retirement Plan For Dispatchers of Town of Avon	4			Χ	1/1/2007	\$677,069	82.8%	\$14,022	100.0%
BERLIN										
	Town of Berlin Defined Benefit Plan	73	Х			7/1/2008	\$2,062,275	97.6%	\$254,732	58.9%
BETHEL										
	Town of Bethel Town Retirement Plan	242	X			7/1/2009	\$24,607,570	52.2%	\$1,720,256	92.2%
	Town of Bethel Police Retirement Plan	43		Х		7/1/2009	\$8,304,102	56.2%	\$478,265	82.7%
BLOOMFIELD										
	The Town of Bloomfield Retirement Income Plan	351	Х			1/1/2008	\$38,868,637	79.9%	\$1,470,158	100.0%
	The Town of Bloomfield Police Retirement Income Plan	86		Х		1/1/2008	\$28,052,541	78.3%	\$1,277,751	100.0%
BRANFORD										
	Branford Police Employees Retirement Plan	82		Х		7/1/2007	\$18,061,498	77.8%	\$773,105	104.4%

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "\*\*\*"

<sup>\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

A - 16

Group(s) Cover					ed *	Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
Plan Name	Members	All	т	PS	0	Valuation	(AAL)	% of AAL Funded	Required Contribution	Contribution Made
*** Public Safety Plan A	966			Χ		7/1/2008	\$355,017,000	70.7%	\$9,621,019	85.4%
Janitors And Engineers Retirement Fund	48				Х	7/1/2009	\$9,478,000	0.0%	\$877,018	117.6%
Police Retirement Plan B - post 6/3/81 employees	515			Χ		7/1/2008	\$113,453,000	92.3%	\$3,544,117	95.8%
Firefighters' Retirement Plan B - post 12/31/83 employees	348			Х		7/1/2008	\$69,277,000	89.5%	\$2,505,264	97.2%
City of Bristol Retirement System	1,217		Χ		Χ	7/1/2008	\$143,268,000	145.0%	\$0	N/A
City of Bristol Police Benefit Fund	222			X		7/1/2008	\$77,990,000	218.8%	\$0	N/A
City of Bristol Firefighter's Benefit Fund	186			Х		7/1/2008	\$61,374,000	252.9%	\$0	N/A
Town of Brookfield Pension Plan	254	Х				1/1/2008	\$26,877,510	90.5%	\$1,119,831	44.6%
Retirement Plan For Town of Brooklyn	102	X				7/1/2008	\$2,780,205	89.1%	\$195,049	98.6%
Town of Burlington Employees Pension Plan	27	Х				7/1/2008	\$1,950,467	42.5%	\$207,200	69.8%
Town of Burlington Constables Plan	1			Х		7/1/2008	\$490,038	81.4%	\$36,422	72.6%
Town of Canton Employee Retirement Plan	143		Χ	Χ	Χ	1/1/2009	\$17,914,804	66.3%	\$538,373	107.0%
	*** Public Safety Plan A  Janitors And Engineers Retirement Fund  Police Retirement Plan B - post 6/3/81 employees  Firefighters' Retirement Plan B - post 12/31/83 employees  City of Bristol Retirement System  City of Bristol Police Benefit Fund  City of Bristol Firefighter's Benefit Fund  Town of Brookfield Pension Plan  Retirement Plan For Town of Brooklyn  Town of Burlington Employees Pension Plan  Town of Burlington Constables Plan	*** Public Safety Plan A 966  Janitors And Engineers Retirement Fund 48  Police Retirement Plan B - post 6/3/81 employees 515  Firefighters' Retirement Plan B - post 12/31/83 348 employees 1,217  City of Bristol Retirement System 1,217  City of Bristol Police Benefit Fund 222  City of Bristol Firefighter's Benefit Fund 186  Town of Brookfield Pension Plan 254  Retirement Plan For Town of Brooklyn 102  Town of Burlington Employees Pension Plan 27  Town of Burlington Constables Plan 1	#*** Public Safety Plan A 966  Janitors And Engineers Retirement Fund 48  Police Retirement Plan B - post 6/3/81 employees 515  Firefighters' Retirement Plan B - post 12/31/83 348 employees  City of Bristol Retirement System 1,217  City of Bristol Police Benefit Fund 222  City of Bristol Firefighter's Benefit Fund 186  Town of Brookfield Pension Plan 254 X  Retirement Plan For Town of Brooklyn 102 X  Town of Burlington Employees Pension Plan 27 X  Town of Burlington Constables Plan 1	Plan Name Members All T  *** Public Safety Plan A 966  Janitors And Engineers Retirement Fund 48  Police Retirement Plan B - post 6/3/81 employees 515  Firefighters' Retirement Plan B - post 12/31/83 348 employees  City of Bristol Retirement System 1,217 X  City of Bristol Police Benefit Fund 222  City of Bristol Firefighter's Benefit Fund 186  Town of Brookfield Pension Plan 254 X  Retirement Plan For Town of Brooklyn 102 X  Town of Burlington Employees Pension Plan 27 X  Town of Burlington Constables Plan 1	### Public Safety Plan A  Janitors And Engineers Retirement Fund  Police Retirement Plan B - post 6/3/81 employees  Firefighters' Retirement Plan B - post 12/31/83 employees  City of Bristol Retirement System  City of Bristol Police Benefit Fund  222  X  City of Bristol Firefighter's Benefit Fund  186  X  Town of Brookfield Pension Plan  254  X  Town of Burlington Employees Pension Plan  27  X  Town of Burlington Constables Plan  1 X	**** Public Safety Plan A  Janitors And Engineers Retirement Fund  48  X  Police Retirement Plan B - post 6/3/81 employees  515  X  Firefighters' Retirement Plan B - post 12/31/83  employees  City of Bristol Retirement System  1,217  X  X  City of Bristol Police Benefit Fund  222  X  City of Bristol Firefighter's Benefit Fund  186  X  Town of Brookfield Pension Plan  254  X  Retirement Plan For Town of Brooklyn  102  X  Town of Burlington Employees Pension Plan  27  X  Town of Burlington Constables Plan  1 X	Plan Name  Members All T PS 0 Valuation  **** Public Safety Plan A  Janitors And Engineers Retirement Fund 48  Firefighters' Retirement Plan B - post 6/3/81 employees Firefighters' Retirement Plan B - post 12/31/83  City of Bristol Retirement System 1,217  City of Bristol Police Benefit Fund 222  X  7/1/2008  City of Bristol Firefighter's Benefit Fund 186  X  7/1/2008  Town of Brookfield Pension Plan 254  Retirement Plan For Town of Brooklyn  Town of Burlington Employees Pension Plan 27  X  7/1/2008  7/1/2008  Town of Burlington Constables Plan 1 X  7/1/2008	Plan Name         Group(s) Coverty of Last of Last in Plan Members         Date of Last valuation         Accrued Liability (PAL)           **** Public Safety Plan A         966         3 × 3 × 3 × 3 × 3 × 3 × 3 × 3 × 3 × 3 ×	Plan Name   Members   All   T   PS   O	Plan Name   Required   Plan Name   Plan

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "\*\*\*"

<sup>\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

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ponsoring			Group	o(s) C	over	ed *	Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
Entity	Plan Name	Members	All	Т	PS	0	Last Valuation	Liability (AAL)	% of AAL Funded	Required Contribution	Contribution Made
CHESHIRE											
	Town of Cheshire Pension Plan For Police Personnel	74			Χ		7/1/2008	\$25,487,057	102.4%	\$196,834	100.0%
	Town of Cheshire Pension Plan	506	Х				7/1/2008	\$33,391,499	112.6%	\$567,159	100.0%
CLINTON											
	Police Employees' Retirement Plan	38			Χ		7/1/2008	\$11,971,020	68.6%	\$516,402	88.9%
	Board of Education Noncertified Personnel Pension Plan	88				Х	7/1/2007	\$3,991,909	65.5%	\$260,878	115.0%
COLCHESTER											
	Town of Colchester Police Pension Plan	11			Χ		7/1/2008	\$364,546	48.2%	\$45,732	141.8%
COVENTRY											
	Retirement Plan For Employees of The Town of Coventry	174	Х				7/1/2008	\$9,631,610	66.2%	\$765,258	0.0%
CROMWELL											
	Town of Cromwell Pension Plan	262	Х				7/1/2008	\$13,176,495	103.4%	\$535,942	100.0%
DANBURY											
	Pre 1967 Police Pension Plan	37			Χ		7/1/2007	\$11,566,937	58.0%	\$845,000	100.0%
	Pre 1967 Fire Pension Plan	32			Х		7/1/2007	\$9,425,747	61.0%	\$552,000	100.0%
	Post 1983 Police Pension Plan	140			Х		7/1/2008	\$17,264,266	83.5%	\$889,000	100.0%
	Post 1967 Police Pension Plan	104			Х		7/1/2008	\$52,905,479	108.2%	\$0	N/A
	Post 1967 Fire Pension Plan	193			Х		7/1/2008	\$60,820,930	110.4%	\$0	N/A
	General Employees' Pension Plan	1,206	Х				7/1/2007	\$93,792,699	120.0%	\$0	N/A

<sup>\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

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Succession			Group	o(s) (	Cover	ed *	Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
Sponsoring Entity	Plan Name	Members	All	т	PS	0	Last Valuation	Liability (AAL)	% of AAL Funded	Required Contribution	Contribution Made
DARIEN											
	Town of Darien Police Pension Fund	103			X		7/1/2008	\$28,911,419	85.9%	\$800,558	100.0%
	Town of Darien Town Pension Fund	536	Х				7/1/2008	\$35,427,363	88.7%	\$1,231,739	100.0%
DEEP RIVER											
	Town of Deep River Employee's Retirement Plan	32	Х				7/1/2007	\$1,260,386	61.0%	\$246,683	81.4%
DERBY											
	City of Derby Public Employee Retirement System	154	Х				7/1/2007	\$9,359,566	88.5%	\$489,300	100.0%
DURHAM											
	Retirement Plan For Employees of The Town of Durham	39	Х				7/1/2008	\$689,840	57.4%	\$59,835	56.6%
EAST HAMPTON											
	East Hampton Employees' Retirement Plan	316	Х				1/1/2009	\$20,814,052	83.5%	\$595,784	120.4%
EAST HARTFORD											
	East Hartford Employees' Retirement Plan	1,425	Х				7/1/2008	\$238,447,000	76.9%	\$7,407,000	100.0%
EAST LYME											
	Employee Pension Plan Ga-1006	202	Х				6/30/2009	\$13,299,312	57.3%	\$675,251	100.0%
EAST WINDSOR											
	Town of East Windsor Pension Plan	212	Х				7/1/2008	\$13,997,324	72.9%	\$1,154,130	81.3%
EASTON											
	Town of Easton Retirement Plans I and II	188		Χ		Χ	7/1/2008	\$12,430,130	93.3%	\$362,172	70.1%

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "\*\*\*"

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		Group	o(s)	Cove	ed *	Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
Plan Name	Members	All	Т	PS	0	Last Valuation	(AAL)	% of AAL Funded	Required Contribution	Contribution Made
Town of Enfield Police Department Pension Plan - Gr2299	150			Х		7/1/2008	\$40,027,000	93.5%	\$785,000	100.0%
Town of Enfield Pension Plan Gr-1663	801	Х				7/1/2008	\$40,505,000	102.3%	\$1,171,000	100.0%
Town of Essex Employees' Retirement Plan	47	X				7/1/2007	\$1,996,206	92.9%	\$81,056	100.0%
Town of Essex Police Retirement Plan	6			Х		7/1/2007	\$426,580	80.9%	\$39,473	100.0%
Town of Fairfield Town Employees Retirement Plan	1,173		Х		Χ	7/1/2008	\$149,744,000	112.2%	\$0	N/A
Town of Fairfield Police and Fire Retirement Plan	394			Х		7/1/2008	\$143,052,000	123.8%	\$0	N/A
Town of Farmington Retirement Income Plan	533	X				7/1/2008	\$71,510,628	91.7%	\$1,135,040	104.2%
Town of Glastonbury Pension Plan	792	Х				1/1/2009	\$106,513,358	73.1%	\$2,371,688	100.0%
Town of Goshen Pension Plan	7	X				7/1/2008	\$146,954	17.0%	\$34,967	41.4%
Town of Granby Pension Plan	103	Х				7/1/2007	\$12,094,823	83.5%	\$291,266	100.0%
			-							
Retirement System of The Town of Greenwich	2,458	X				7/1/2008	\$349,526,917	98.2%	\$6,619,188	100.0%
	Town of Enfield Police Department Pension Plan - Gr2299  Town of Enfield Pension Plan Gr-1663  Town of Essex Employees' Retirement Plan  Town of Essex Police Retirement Plan  Town of Fairfield Town Employees Retirement Plan  Town of Fairfield Police and Fire Retirement Plan  Town of Farmington Retirement Income Plan  Town of Glastonbury Pension Plan  Town of Goshen Pension Plan	Town of Enfield Police Department Pension Plan - Gr2299  Town of Enfield Pension Plan Gr-1663  Town of Essex Employees' Retirement Plan  Town of Essex Police Retirement Plan  Town of Fairfield Town Employees Retirement Plan  Town of Fairfield Police and Fire Retirement Plan  Town of Farmington Retirement Income Plan  Town of Glastonbury Pension Plan  Town of Goshen Pension Plan  Town of Granby Pension Plan	Town of Enfield Police Department Pension Plan - Gr2299  Town of Enfield Pension Plan Gr-1663 801 X  Town of Essex Employees' Retirement Plan 47 X  Town of Essex Police Retirement Plan 6  Town of Fairfield Town Employees Retirement Plan 394  Town of Fairfield Police and Fire Retirement Plan 394  Town of Farmington Retirement Income Plan 533 X  Town of Glastonbury Pension Plan 792 X  Town of Goshen Pension Plan 7 X  Town of Granby Pension Plan 103 X	Town of Enfield Police Department Pension Plan - 150 Gr2299  Town of Enfield Pension Plan Gr-1663 801 X  Town of Essex Employees' Retirement Plan 47 X  Town of Essex Police Retirement Plan 6  Town of Fairfield Town Employees Retirement Plan 394  Town of Fairfield Police and Fire Retirement Plan 394  Town of Farmington Retirement Income Plan 533 X  Town of Glastonbury Pension Plan 792 X  Town of Goshen Pension Plan 7 X  Town of Granby Pension Plan 103 X	Plan Name Members All T PS  Town of Enfield Police Department Pension Plan - 150	Town of Enfield Police Department Pension Plan - 150 X Gr2299  Town of Enfield Pension Plan Gr-1663 801 X  Town of Essex Employees' Retirement Plan 47 X  Town of Essex Police Retirement Plan 6 X  Town of Fairfield Town Employees Retirement Plan 1,173 X X  Town of Fairfield Police and Fire Retirement Plan 394 X  Town of Farmington Retirement Income Plan 533 X  Town of Glastonbury Pension Plan 792 X  Town of Goshen Pension Plan 7 X  Town of Granby Pension Plan 103 X	Plan Name  Members All T PS 0 Valuation  Last Valuation  Town of Enfield Police Department Pension Plan - 150 Gr2299  Town of Enfield Pension Plan Gr-1663 801 X 7/1/2008  Town of Essex Employees' Retirement Plan 47 X 7/1/2007  Town of Essex Police Retirement Plan 6 X 7/1/2007  Town of Fairfield Town Employees Retirement Plan 1,173 X X 7/1/2008  Town of Fairfield Police and Fire Retirement Plan 394 X 7/1/2008  Town of Farmington Retirement Income Plan 533 X 7/1/2008  Town of Glastonbury Pension Plan 792 X 1/1/2008  Town of Goshen Pension Plan 7 X 7/1/2008  Town of Granby Pension Plan 103 X 7/1/2008	Name   Name	Plan Name         Group(s) Covered Liability (AAL)         & Carcued Liability (AAL)         & Carcued Liability (AAL)         % of AAL Funded           Town of Enfield Police Department Pension Plan - Gr/2299         150         x         x         7/1/2008         \$40,027,000         93.5%           Town of Enfield Pension Plan Gr-1663         801         X         7/1/2008         \$40,027,000         93.5%           Town of Essex Employees' Retirement Plan         47         X         x         7/1/2007         \$1,996,206         92.9%           Town of Essex Police Retirement Plan         6         X         7/1/2007         \$426,580         80.9%           Town of Fairfield Town Employees Retirement Plan         1.173         X         X         7/1/2008         \$149,744,000         112.2%           Town of Fairfield Police and Fire Retirement Plan         394         X         7/1/2008         \$143,052,000         123.8%           Town of Glastonbury Pension Plan         792         X         7/1/2008         \$71,510,628         91.7%           Town of Goshen Pension Plan         7         X         7/1/2007         \$12,094,823         83.5%           Town of Granby Pension Plan         103         X         7/1/2007         \$12,094,823         83.5%	Plan Name         Group(s) Covered Last (Accrued Last)         Date of Last (AAL) (AAL)         Accurate Annual Required Annual Required Contribution           Town of Enfield Police Department Pension Plan - Gri2299         150         X         7/1/2008         \$40,027,000         93.5%         \$785,000           Town of Enfield Pension Plan Gr-1663         801         X         7/1/2008         \$40,027,000         102.3%         \$1,171,000           Town of Enfield Pension Plan Gr-1663         801         X         7/1/2007         \$1,996,206         92.9%         \$81,056           Town of Essex Employees' Retirement Plan         47         X         7/1/2007         \$1,996,206         92.9%         \$81,056           Town of Essex Police Retirement Plan         6         X         X         7/1/2007         \$426,580         80.9%         \$39,473           Town of Fairfield Town Employees Retirement Plan         1,173         X         X         X         7/1/2008         \$149,744,000         112.2%         \$0           Town of Fairfield Police and Fire Retirement Plan         394         X         X         7/1/2008         \$143,052,000         123.8%         \$0           Town of Glastonbury Pension Plan         792         X         1/1/2009         \$106,513,358         73.1%         \$2,371,688

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "\*\*\*"

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			Group	o(s) (	Cover	ed *	Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
nsoring Entity	Plan Name	Members	All	Т	PS	0	Last Valuation	Liability (AAL)	% of AAL Funded	Required Contribution	Contribution Made
GROTON											
	Town of Groton - Retirement System	640	Х				7/1/2008	\$84,196,700	102.5%	\$1,367,891	100.0%
GROTON (City of)											
	City of Groton Retirement Plan	323	Х				7/1/2008	\$52,342,332	93.0%	\$1,704,300	105.5%
GUILFORD											
	Town of Guilford Police Retirement Fund	71			Х		7/1/2008	\$14,823,830	70.1%	\$449,821	127.9%
	Town of Guilford Employees Pension Plan	136		Х	Х	Χ	7/1/2008	\$12,977,368	89.6%	\$536,992	94.6%
	Town of Guilford Public School Employees (Non-Certified) Pension Plan	220				Х	7/1/2008	\$9,532,740	101.3%	\$494,148	32.4%
HADDAM											
	Town of Haddam Employee Pension Plan	40	Х				1/1/2008	\$2,773,515	79.2%	\$186,591	225.5%
HAMDEN											
	Retirement Plan of The Town of Hamden	1,304	Х				7/1/2008	\$303,003,978	28.3%	\$18,292,735	68.3%
HARTFORD											
	RAF/PBF/FRF pre 5/1/1947 PLAN	261				Х	7/1/2008	\$7,700,000	0.0%	\$1,770,000	100.0%
	City MERF	5,471	Х				7/1/2008	\$1,099,441,000	102.2%	\$11,797,000	108.7%
HARWINTON											
	Town of Harwinton Pension Trust	19	Χ				7/1/2008	\$1,382,125	88.9%	\$200,933	99.9%
KILLINGLY											
	Town of Killingly Retirement Income Plan	158	Х				7/1/2008	\$4,688,676	111.1%	\$14,654	100.0%

Note: Data sorted in alphabetical order.

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onsoring			Group	o(s) C	over	ed *	Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
entity	Plan Name	Members	All	т	PS	0	Last Valuation	Liability (AAL)	% of AAL Funded	Required Contribution	Contribution Made
KILLINGWORTH											
	Town of Killingworth Defined Benefit Plan	22	Х				6/30/2007	\$1,646,251	88.9%	\$99,440	100.6%
LEDYARD											
	Town of Ledyard Pension Plan	228	Х				7/1/2008	\$11,045,000	0.0%	\$1,133,968	108.6%
LITCHFIELD											
	Town of Litchfield Municipal Employees Retirement Plan	174	Х				7/1/2009	\$10,517,000	48.0%	\$609,000	87.0%
MADISON											
	Town of Madison Police Department Retirement Plan	54			Х		7/1/2008	\$12,064,850	94.5%	\$181,058	100.0%
	Retirement Plan For The Employees of The Town of Madison	281		Х		Х	7/1/2008	\$12,296,712	98.0%	\$554,093	100.0%
MANCHESTER											
	Town of Manchester Retirement Plan	1,435		X	Χ	Х	7/1/2008	\$150,704,000	87.4%	\$3,561,000	100.0%
MERIDEN											
	Meriden Police Pension Plan	208			Χ		7/1/2008	\$89,709,424	68.0%	\$3,556,861	100.0%
	Meriden Firemen's Pension Plan	181			Χ		7/1/2008	\$70,302,239	72.9%	\$2,464,361	100.0%
	Meriden Employees' Retirement Plan	1,168	Х				7/1/2008	\$123,480,133	114.1%	\$764,137	100.0%
MIDDLEBURY											
	Town of Middlebury Retirement Plan	95	Х				7/1/2009	\$14,220,945	68.7%	\$456,716	103.3%
MIDDLETOWN											
	City of Middletown Retirement System	933	Х				7/1/2008	\$218,014,000	129.1%	\$585,000	100.0%

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "\*\*\*"

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Sponsoring			Group	o(s)	Cove	red *	Date of	Actuarial Accrued Liability		FY 2008-09 Municipal Annual	% of
Entity	Plan Name	Members	All	Т	PS	0	Last Valuation	(AAL)	% of AAL Funded	Required Contribution	Contribution Made
MILFORD											
	City of Milford Retirement System	1,405	X				7/1/2008	\$287,313,000	134.0%	\$0	N/A
MONROE											
	Town of Monroe Board of Education Plan	140				X	1/1/2007	\$7,743,658	93.5%	\$235,677	100.0%
	Town of Monroe Retirement Income Plan	121		Х	Х	Х	1/1/2008	\$7,967,922	103.2%	\$138,305	0.0%
MORRIS											
	Town of Morris Pension Plan	10	Х				7/1/2008	\$593,965	97.8%	\$21,089	105.8%
NAUGATUCK											
	*** The Borough of Naugatuck Fire Plan	73			X		7/1/2008	\$23,777,245	109.6%	\$646,626	95.3%
	*** The Borough of Naugatuck Employee Pension Plan	824	Х				7/1/2008	\$78,743,728	105.2%	\$1,617,606	99.4%
NEW BRITAIN											
	*** New Britain Policemen's Pension Fund	263			Х		1/1/2009	\$80,340,000	98.8%	\$85,000	100.0%
	*** New Britain Firemen's Pension Fund	242			Х		1/1/2009	\$78,501,000	105.0%	\$211,000	101.9%
NEW CANAAN											
	Town of New Canaan Retirement Plan	819	Х				7/1/2008	\$87,148,036	127.8%	\$0	N/A
NEW FAIRFIELD											
	New Fairfield Town Retirement Income Plan	82		Χ	Χ	X	1/1/2009	\$4,622,989	77.7%	\$265,845	99.3%
	New Fairfield Board of Education Retirement Income Plan	140				X	7/1/2008	\$3,482,439	82.3%	\$248,264	96.3%

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "\*\*\*"

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oonsoring			Group	o(s)	Cover	ed *	Date of	Actuarial Accrued Liability		FY 2008-09 Municipal Annual	% of
Entity	Plan Name	Members	All	т	PS	0	Last Valuation	(AAL)	% of AAL Funded	Required Contribution	Contribution Made
NEW HARTFORD											
	Town of New Hartford Pension Plan	85	Х				7/1/2007	\$2,399,436	61.7%	\$149,846	108.0%
NEW HAVEN											
	Pension Fund For New Haven Policemen And Firemen	1,868			Х		6/30/2008	\$512,853,088	58.7%	\$16,687,000	100.0%
	City Employees' Retirement Fund of New Haven	2,257		X		Χ	6/30/2008	\$344,861,529	60.4%	\$10,938,000	100.0%
NEW LONDON											
	City of New London Noncontributory Pension Program	n 61	Х				7/1/2008	\$8,825,000	0.0%	\$849,000	98.9%
	City of New London Contributory Pension Program	380	Х				7/1/2008	\$44,944,000	98.4%	\$784,000	91.2%
NEW MILFORD											
	Town of New Milford Pension Plan	683	Х				7/1/2008	\$40,296,699	89.1%	\$1,641,640	109.7%
NEWINGTON											
	Town of Newington Police Officers' Pension Plan	115			X		7/1/2008	\$41,215,000	67.9%	\$1,336,000	100.0%
	Town of Newington Municipal Employees' Pension Plan	345		Х		Х	7/1/2008	\$29,653,000	71.2%	\$853,000	100.0%
	Town of Newington Administrative Employees' Pension Plan	50				Х	7/1/2008	\$9,393,000	78.4%	\$173,000	100.0%
NEWTOWN											
	Town of Newtown Pension Plan For Police	67			Х		7/1/2009	\$12,128,768	90.1%	\$325,909	100.0%
	Town of Newtown Selectmen And Board of Education Pension Plan	425				Х	7/1/2009	\$16,463,315	99.3%	\$374,614	100.0%

<sup>\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

			Group(	s) Cove	red *	Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
onsoring Entity	Plan Name M	Members	All	T PS	0	Last Valuation	Liability (AAL)	% of AAL Funded	Required Contribution	Contribution Made
NORFOLK										
	Town of Norfolk Pension Plan	35	Х			7/1/2007	\$1,111,715	80.6%	\$122,515	100.0%
NORTH BRANFORD										
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	111		X	Х	7/1/2008	\$7,214,297	72.8%	\$257,130	100.0%
	Retirement Plan For Employees of The Town of North Branford - Police	31		Х		7/1/2008	\$7,189,626	81.7%	\$436,750	100.0%
	Retirement Plan For Employees of North Branford - Firefighters			Х		7/1/2008	\$1,521,518	59.5%	\$94,369	100.0%
NORTH HAVEN										
	Town of North Haven Police Department Pension Plan	n 87		Х		7/1/2008	\$21,494,845	82.2%	\$948,141	100.0%
	Pension Plan For General Employees of The Town of North Haven	396		Х	Х	7/1/2007	\$44,099,379	93.2%	\$1,408,390	100.0%
	Town of North Haven Fire Department Pension Plan	54		Х		7/1/2008	\$13,420,680	83.6%	\$594,455	100.0%
	Town of North Haven Pension Plan - Elected Officials	6			Х	7/1/2007	\$1,536,838	0.0%	\$152,129	94.2%
NORWALK										
	Police Benefit Fund	312		Х		7/1/2008	\$97,873,967	96.7%	\$1,267,867	100.0%
	Food Service Employees' Plan	94			Х	7/1/2008	\$2,025,521	78.0%	\$74,182	100.0%
	Fire Benefit Fund	276		Х		7/1/2008	\$84,666,362	114.8%	\$62,744	100.0%
	Employees' Pension Plan	1,352		Х	Х	7/1/2008	\$164,871,892	111.7%	\$832,452	103.7%
NORWICH										
	City of Norwich Employees' Retirement Fund	1,011	Х			1/1/2008	\$165,406,000	94.9%	\$3,037,000	105.9%

<sup>\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

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oonsoring	Plan Name		Group	(s) C	overe	d *	Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
Entity		Members	All	т	PS	0	Last Valuation	Liability (AAL)	% of AAL Funded	Required Contribution	Contribution Made
OLD SAYBROOK											
	Town of Old Saybrook Retirement Plan	159	Х				7/1/2007	\$14,901,747	117.5%	\$24,371	1161.4%
ORANGE											
	Retirement Plan For Police Officers of Town of Orange	50			Χ		1/1/2009	\$17,755,708	83.0%	\$304,721	100.0%
	Town of Orange Employee Pension And Retirement Income Plan	95	Х				1/1/2009	\$9,682,220	98.0%	\$143,523	100.0%
PLAINFIELD											
	Town of Plainfield Employees' Retirement Plan	344	Х				7/1/2007	\$11,864,443	86.8%	\$1,006,183	60.0%
PLAINVILLE											
	Town of Plainville Retirement Plan - Municipal Employees	148	Х				7/1/2008	\$11,899,846	87.2%	\$316,014	100.0%
	Town of Plainville Retirement Plan For Policemen	59			Χ		7/1/2008	\$11,978,786	93.4%	\$259,160	100.0%
PLYMOUTH											
	Town of Plymouth Pension Plan	89	Х				7/1/2007	\$8,920,725	74.8%	\$183,749	100.0%
	Town of Plymouth Board of Education Pension Plan	73				Х	7/1/2008	\$3,998,273	87.7%	\$256,775	100.0%
PORTLAND						_					
	Town of Portland Defined Benefit Plan	158	Х				7/1/2008	\$15,654,545	63.0%	\$1,045,579	95.5%

<sup>\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

oonsoring			Group	(s) (	Cover	ed *	Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
Entity	Plan Name	Members	All	т	PS	0	Last Valuation	Liability (AAL)	% of AAL Funded	Required Contribution	Contribution Made
RIDGEFIELD											
	Retirement Plan of Ridgefield-Town	582		X		Χ	7/1/2009	\$31,613,170	86.1%	\$1,399,891	90.7%
	Retirement Plan of Ridgefield-Police Plan	68			Х		7/1/2009	\$19,601,239	84.8%	\$591,988	86.6%
	Retirement Plan of Ridgefield-Fire Plan	54			Х		7/1/2009	\$12,341,937	82.6%	\$303,518	93.0%
ROCKY HILL											
	Town of Rocky Hill: Police Officer Pension Plan	49			Х		9/1/2008	\$18,028,640	76.9%	\$704,704	97.5%
	Town of Rocky Hill: General Employees Pension Plan	311		Χ		Х	9/1/2008	\$24,750,801	85.0%	\$1,023,081	115.79
SALISBURY											
	Town of Salisbury Pension Plan	11	Х				1/1/2008	\$1,116,273	91.9%	\$58,902	100.09
SHERMAN											
	Town of Sherman Pension Plan	32	X				7/1/2007	\$762,005	97.6%	\$29,256	85.5
SIMSBURY											
	Board of Education Retirement Income Plan	319				Χ	7/1/2007	\$12,226,796	84.7%	\$705,973	100.09
	General Government Retirement Income Plan	222		Χ		Х	7/1/2007	\$16,521,502	91.4%	\$544,651	100.09
	Police Retirement Income Plan	61			Χ		7/1/2007	\$13,487,926	93.3%	\$381,438	100.09
SOMERS											
	Town of Somers Board of Education Plan	77				Х	7/1/2008	\$2,854,225	77.7%	\$200,162	100.09
	Town of Somers Town Plan	29	Х				7/1/2008	\$1,436,982	69.5%	\$155,873	100.0

<sup>\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

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Sponsoring			Group	o(s) (	Cover	ed *	Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
Entity	Plan Name	Members	All	Т	PS	0	Last Valuation	Liability (AAL)	% of AAL Funded	Required Contribution	Contribution Made
SOUTH WINDSOR											
	South Windsor Town Plan	186		X	Х	Х	1/1/2008	\$21,185,349	63.4%	\$1,220,118	67.7%
	South Windsor Board of Education Plan	146				Х	1/1/2008	\$7,697,888	93.7%	\$429,319	82.5%
SOUTHBURY											
	Town of Southbury Retirement Income Plan	167	Х				7/1/2008	\$11,391,583	99.5%	\$430,307	101.1%
STAFFORD											
	Town of Stafford Board of Education	177				Х	1/1/2009	\$5,615,095	68.0%	\$382,832	100.0%
	Town of Stafford Pension Plan	79		Χ			1/1/2009	\$5,002,505	65.2%	\$374,166	100.0%
	Town of Stafford Water Pollution Control Authority	6				Х	1/1/2009	\$550,563	63.0%	\$31,846	100.0%
STAMFORD											
	Custodian And Mechanics Retirement Trust Fund	623				X	7/1/2008	\$40,247,000	105.2%	\$742,000	90.3%
	Police Pension Trust Fund	574			Х		7/1/2008	\$171,655,000	102.5%	\$2,305,000	60.3%
	Classified Employees Retirement Trust Fund	1,527		Χ		Х	7/1/2008	\$176,317,000	107.7%	\$2,326,000	42.3%
	Firefighter's Pension Trust Fund	479			Х		7/1/2008	\$123,434,000	112.1%	\$406,000	16.0%
STONINGTON											
	Town of Stonington Retirement Plan	354		X		Х	7/1/2008	\$22,649,059	82.5%	\$869,139	108.7%
STRATFORD											
	*** Town of Stratford Employees' Retirement Plan	984	Х				7/1/2007	\$208,935,000	65.1%	\$5,622,712	93.2%

<sup>\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

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nsoring			Group	o(s) C	over	ed *	Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
onsoring Entity	Plan Name	Members	All	Т	PS	0	Last Valuation	Liability (AAL)	% of AAL Funded	Required Contribution	Contribution Made
SUFFIELD											
	Town of Suffield Retirement Plan	275	Х				7/1/2007	\$17,380,181	90.1%	\$698,455	100.09
THOMASTON											
	Town of Thomaston Retirement Plan	169	Х				1/1/2009	\$14,817,407	65.1%	\$880,798	85.5
THOMPSON											
	Town of Thompson Board of Education Retirement System	53				Х	6/30/2008	\$3,436,597	79.1%	\$195,065	100.0
TORRINGTON											
	City of Torrington Police And Firemen's Retirement Fund	278			Х		7/1/2008	\$57,231,580	60.8%	\$2,523,618	100.5
	City of Torrington Municipal Employees' Retirement Fund	277		Х		X	7/1/2008	\$31,480,212	79.8%	\$1,051,488	113.9
TRUMBULL											
	Town of Trumbull Retirement Plan	824	X				7/1/2008	\$57,704,539	33.9%	\$3,911,000	46.7
	Town of Trumbull Police Benefit Retirement Plan	110			Х		7/1/2008	\$46,416,172	71.4%	\$2,369,000	52.8
VERNON											
	Town Pension Plan	618		Х		Х	1/1/2009	\$40,929,548	59.6%	\$1,750,787	100.0
	Police Pension Plan	87			Χ		1/1/2009	\$24,985,131	61.4%	\$1,107,688	100.0
WALLINGFORD											
	Town of Wallingford Consolidated Pension Plan	1,200	Х				7/1/2008	\$168,851,000	86.8%	\$3,317,000	100.0
WARREN											
	Town of Warren Pension Plan	11	Х				7/1/2008	\$427,824	68.6%	\$19,673	152.5
N	ote: Data sorted in alphabetical order.						mployees, PS = roups not listed	: Public Safety (Polic	ce or Fire, etc.),		

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See Page A-32 for plans denoted with "\*\*\*"

onsoring		0.0up(0) 00.0.uu		Date of	Actuarial Accrued Liability		FY 2008-09 Municipal Annual	% of			
Entity	Plan Name	Members	All	Т	PS	0	Last Valuation	(AAL)	% of AAL Funded	Required Contribution	Contribution Made
WASHINGTON											
	Town of Washington Retirement Plan	54	X				7/1/2008	\$2,377,670	79.7%	\$130,743	100.0%
WATERBURY											
	City of Waterbury Retirement Fund	3,947	Χ				7/1/2008	\$527,860,000	13.0%	\$41,610,000	106.9%
WATERFORD											
	Town of Waterford Pension Trust Fund Plan	25	Χ				7/1/2007	\$1,610,681	71.3%	\$63,081	100.0%
WATERTOWN											
	Town of Watertown-Police Employees	61			X		1/1/2009	\$16,253,686	77.0%	\$457,440	100.0%
	Town of Watertown-General Town Employees	248		Х	Х	Х	1/1/2009	\$14,488,555	94.0%	\$198,970	100.0%
WEST HARTFORD											
	Town of West Hartford Pension Fund	1,935	Х				7/1/2008	\$244,095,000	73.0%	\$6,813,000	100.0%
WEST HAVEN											
,	*** City of West Haven Police Pension Fund	242			Х		1/1/2008	\$112,464,527	105.6%	\$1,157,342	52.9%
WESTBROOK											
	Westbrook Retirement Plan	120	Х				7/1/2009	\$5,166,533	94.6%	\$176,748	106.6%
	Constables Retirement Plan	8			Х		7/1/2009	\$65,249	31.9%	\$10,400	100.0%

<sup>\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

ponsoring Entity	Plan Name		Group(s) Covered *				Date of	Actuarial Accrued		FY 2008-09 Municipal Annual	% of
		Members	All	Т	PS	0	Last Valuation	Liability (AAL)	% of AAL Funded	Required Contribution	Contribution Made
WESTPORT											
	Town of Westport - Non Union Pension Plan	160				Χ	6/30/2009	\$25,826,733	69.5%	\$1,376,000	34.3%
	Town of Westport - Police Pension Plan	135			Χ		6/30/2009	\$59,578,231	95.7%	\$816,000	4.4%
	Town of Westport Fire Pension Fund	119			Х		6/30/2009	\$44,425,708	97.8%	\$93,000	154.8%
	Town of Westport Public Works Pension Plan	60				Х	6/30/2009	\$11,419,178	102.7%	\$124,000	39.5%
	Town of Westport Municipal Interim Pension Fund	587		Х		Х	6/30/2009	\$36,416,904	109.8%	\$607,000	32.6%
WETHERSFIELD											
	Town of Wethersfield Pension Plan	576	X				7/1/2008	\$67,395,000	93.1%	\$1,193,687	100.0%
WILTON											
	Wilton Employees' Retirement Plan	574	X				6/30/2008	\$63,924,453	88.2%	\$3,008,708	120.0%
WINCHESTER											
	Town of Winchester Employees' Retirement Plan	99	X				1/1/2008	\$8,931,372	84.7%	\$330,629	75.9%
WINDHAM											
	Town of Windham Retirement Income Plan-Police	64			Х		7/1/2007	\$11,905,977	79.7%	\$594,921	100.0%
	Town of Windham Retirement Income Plan-Fire	52			Χ		7/1/2007	\$8,958,819	78.3%	\$350,495	100.0%
	Town of Windham Retirement Income Plan-Board of Education	226				Х	7/1/2009	\$6,482,180	102.2%	\$277,220	100.0%
	Town of Windham Retirement Income Plan-Municipal	168		Χ			1/1/2009	\$8,055,101	102.7%	\$423,201	117.5%
WINDSOR											
	Town of Windsor Connecticut Retirement Plan	531		Χ		Χ	7/1/2007	\$43,855,272	111.6%	\$834,453	100.0%

<sup>\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

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#### Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring			Actuarial  Group(s) Covered * Date of Accrued  Last Liability % of AAI	FY 2008-09 Municipal Annual % of							
Entity	Plan Name	Members	All	Т	PS	0	Last Valuation	(AAL)	% of AAL Funded	Required Contribution	Contribution Made
WOLCOTT											
	Town of Wolcott Town and Police Plan	153		X	X	Χ	1/1/2008	\$15,097,633	82.8%	\$611,505	101.1%
	Town of Wolcott Board of Education	199				X	9/1/2008	\$9,655,497	84.6%	\$470,861	100.0%
otal:							4	510,188,926,478		\$259,503,79	94
otai.									87.8%		94.8%

#### \*\*\* The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2009

<u>Municipality</u>	Name of Plan(s)	Date Bond Issued	Amount of Bond Issuance
Bridgeport	Public Safety Plan A	August 2000	\$350,000,000
Naugatuck	Employee Plan, Fire Plan	October 2003	\$49,000,000
New Britain	Policemen's Fund, Firemen's Fund	February 1998	\$105,000,000
Stratford	Stratford Employees Retirement Plan	August 1998	\$95,000,000
West Haven	West Haven Police Pension Fund	September 2002	\$67,000,000

The City of Waterbury issued approximately \$313,000,000 in pension obligation bonds In September 2009. The effects of this issuance is not reflected in the City's pension information reported on page A-30.

This chart beginning on page A-16 is derived from a database of information compiled from the June 30, 2009 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the actuarial accrued liability and pension assets to determine the funding status of the pension plan.

Note: Data sorted in alphabetical order.

<sup>\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

	PHASE FOR	PHASE FOR GASB 45 IMPLEMENTATION				
MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3			
ANDOVER			Χ			
ANSONIA		Х				
ASHFORD			X			
AVON		Х				
BARKHAMSTED			X			
BEACON FALLS		Х				
BERLIN		Χ				
BETHANY		Х				
BETHEL		Χ				
BETHLEHEM			X			
BLOOMFIELD		Χ				
BOLTON		Х				
BOZRAH			X			
BRANFORD		Χ				
BRIDGEPORT	X					
BRIDGEWATER			X			
BRISTOL	X					
BROOKFIELD		Χ				
BROOKLYN		X				
BURLINGTON		X				
CANAAN			Χ			

	GASB 45 Effective For Fiscal Years Beginning:
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

#### PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3	
CANTERBURY		Χ		
CANTON		Χ		
CHAPLIN			X	
CHESHIRE		Х		
CHESTER			X	
CLINTON		Х		
COLCHESTER		Х		
COLEBROOK			Χ	
COLUMBIA			Χ	
CORNWALL			X	
COVENTRY		Х		
CROMWELL		Χ		
DANBURY	Χ			
DARIEN		Χ		
DEEP RIVER			X	
DERBY		Χ		
DURHAM		Χ		
EAST GRANBY		Х		
EAST HADDAM		Х		
EAST HAMPTON		Х		
EAST HARTFORD	Χ			
EAST HAVEN		Χ		

#### PHASE FOR GASB 45 IMPLEMENTATION

PHASE FOR GASB 45 IMPL	EMENTATION
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MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3	
EAST LYME		Χ		
EAST WINDSOR		Х		
EASTFORD			Χ	
EASTON		Х		
ELLINGTON		Х		
ENFIELD		Х		
ESSEX		Х		
FAIRFIELD	Х			
FARMINGTON		Х		
FRANKLIN			Χ	
GLASTONBURY		Х		
GOSHEN			Χ	
GRANBY		Х		
GREENWICH	Х			
GRISWOLD		Х		
GROTON	Х			
GROTON (City of)		Х		
GUILFORD		Х		
HADDAM		Х		
HAMDEN	Х			
HAMPTON			Х	
HARTFORD	Х			

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3	
HARTLAND			X	
HARWINTON		X		
HEBRON		X		
KENT		Х		
KILLINGLY		X		
KILLINGWORTH		Х		
LEBANON		X		
LEDYARD		Х		
LISBON			X	
LITCHFIELD		X		
LYME			Χ	
MADISON		Х		
MANCHESTER	Х			
MANSFIELD		Х		
MARLBOROUGH		Х		
MERIDEN	Х			
MIDDLEBURY		Х		
MIDDLEFIELD			X	
MIDDLETOWN	Х			
MILFORD	Х			
MONROE		Х		
MONTVILLE		Χ		

	GASB 45 Effective For Fiscal Years Beginning:
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

#### PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3	
MORRIS			Χ	
NAUGATUCK		Х		
NEW BRITAIN	Х			
NEW CANAAN		Х		
NEW FAIRFIELD		Х		
NEW HARTFORD		Х		
NEW HAVEN	Х			
NEW LONDON		Х		
NEW MILFORD		Х		
NEWINGTON		Х		
NEWTOWN		Х		
NORFOLK			Χ	
NORTH BRANFORD		Х		
NORTH CANAAN			Χ	
NORTH HAVEN		Х		
NORTH STONINGTON		Х		
NORWALK	Х			
NORWICH	Х			
OLD LYME		Х		
OLD SAYBROOK		Χ		
ORANGE		Х		
OXFORD		Х		

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3	
PLAINFIELD		Х		
PLAINVILLE		Х		
PLYMOUTH		Х		
POMFRET			X	
PORTLAND		Х		
PRESTON		Х		
PROSPECT		X		
PUTNAM		Х		
REDDING		Х		
RIDGEFIELD		Х		
ROCKY HILL		Х		
ROXBURY			X	
SALEM			X	
SALISBURY			X	
SCOTLAND			X	
SEYMOUR		Х		
SHARON			X	
SHELTON		Х		
SHERMAN			Χ	
SIMSBURY		Х		
SOMERS		Х		
SOUTH WINDSOR		Χ		

	GASB 45 Effective For Fiscal Years Beginning:
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

#### PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3	
SOUTHBURY		Х		
SOUTHINGTON		Х		
SPRAGUE			Χ	
STAFFORD		Х		
STAMFORD	X			
STERLING			Χ	
STONINGTON		Χ		
STRATFORD	Χ			
SUFFIELD		Χ		
THOMASTON		Χ		
THOMPSON		Χ		
TOLLAND		Χ		
TORRINGTON		Χ		
TRUMBULL		Χ		
UNION			Х	
VERNON		X		
VOLUNTOWN			Χ	
WALLINGFORD	X			
WARREN			Χ	
WASHINGTON			Χ	
WATERBURY	X			
WATERFORD		Х		

# GASB 45 Effective For Fiscal Years Beginning: Phase 1: July 1, 2007 Phase 2: July 1, 2008 Phase 3: July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

#### PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
WATERTOWN		Х	
WEST HARTFORD	X		
WEST HAVEN	X		
WESTBROOK		Х	
WESTON		X	
WESTPORT	X		
WETHERSFIELD		X	
WILLINGTON		Х	
WILTON		X	
WINCHESTER		X	
WINDHAM		X	
WINDSOR		X	
WINDSOR LOCKS		X	
WOLCOTT		X	
WOODBRIDGE		X	
WOODBURY		X	
WOODSTOCK		Χ	

Totals: 24 109 37

FY 2008-09

	Adminstered	Bei	Types of nefits Provide	ed*		Gr	oup	o(s) (	Covered *	*	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Health			# of Participants	AII	Т	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
ANSONIA														
City of Ansonia OPEB Plan		<b>✓</b>	<b>✓</b>		477	X				6/30/2009	\$31,003,000	0.0%	\$2,517,000	0.0%
ASHFORD											<b>*</b>		<del>v</del> =,,	0.070
Town of Ashford Retirement Healthcare Plan	<u>Post</u>													
AVON		<b>✓</b>							X	7/1/2008	\$270,629	0.0%	\$36,170	100.0%
Town of Avon Ol Plan	PEB ✓	<b>✓</b>			644	X				7/1/2008	\$24,517,000	0.0%	\$2,285,000	81.4%
BEACON FALLS														
Town of Beacon OPEB Plan BERLIN	<u>Falls</u> □	<b>✓</b>			41	Х				7/1/2008	\$142,112	0.0%	\$21,117	57.6%
Town of Berlin P Retirement Medi Program  BETHANY		<b>✓</b>			520	X				7/1/2008	\$3,738,000	0.0%	\$365,000	67.7%
Bethany Public Schools OPEB F	<u>Plan</u>	<b>✓</b>	<b>~</b>						X	7/1/2008	\$2,623,293	0.0%	\$239,389	24.2%

Adminstered Sponsoring Entity/ as a Trust or			Types of Benefits Provided*			_	Covered *	k	Actuarial		FY 2008-09 Municipal	% of
as a Trust or Equivalent	Ber Health			# of Participants	All	T PS	Bd of S Fd O	Date of Last	Liabilty	% of AAL	Required Contribution	Contribution Made
									()	Tunaca		
<u>ce</u>												
	<b>✓</b>	$\checkmark$		35			X	7/1/2009	\$2,994,000	0.0%	\$318,000	0.9%
d of												
	✓			313			X	7/1/2009	\$5,922,000	0.0%	\$342,000	78.4%
1												
	✓	✓		91		Χ		7/1/2009	\$4,144,000	0.0%	\$328,000	39.9%
eld_						V	v v	7/4/0000	400.070.040	0.007	00.007.440	
	<b>~</b>	<b>~</b>				^	^ ^	7/1/2008	\$83,370,810	0.0%	\$8,287,412	40.6%
oard EB												
	✓						Χ	6/30/2009	\$4,208,602	0.0%	\$428,818	0.0%
<u> </u> h_												
	<b>✓</b>			700	Χ			7/1/2008	\$16,496,800	0.0%	\$1,818,900	218.2%
	as a Trust or Equivalent  ce  d of  l  oard EB	as a Trust or Equivalent Health  Ce  dof  V  dof  Dograd EB	Benefits Provided as a Trust or Equivalent Health Insurance    Ce	Benefits Provided*  Health Insurance Other  Health Insurance	Adminstered as a Trust or Equivalent  Health Insurance Other  Ge  Ge  Goard  EB  Goard  Ge  Goard  Ge  Goard  Ge  Goard  Ge  Goard  Ge  Goard  Ge  Ge  Goard  Ge  Ge  Ge  Goard  Ge  Ge  Ge  Goard  Ge  Ge  Ge  Ge  Ge  Ge  Ge  Ge  Ge  G	Adminstered as a Trust or Equivalent  Health Insurance Other  Ge  Ge  Ge  Ge  Ge  Ge  Ge  Ge  Ge	Adminstered as a Trust or Equivalent    Types of Benefits Provided*   # of Participants   All   T   Ps	Adminstered as a Trust or Equivalent Health Insurance Other Participants All T PS Ed of Ed O	Adminstered as a Trust or Equivalent    Mark   Insurance   Other   Health   Insurance   Other   Other   Health   Insurance   Other   Other   Health   Insurance   Other   Other   Insurance   I	Adminstered as a Trust or Equivalent    Health   Insurance   Other   Health   Insurance   Ins	Administered as a Trust or Equivalent   Health   Insurance   Other   Participants   All   T   PS   Bd of Equivalent   Types of Lab   Accrued Liablity   Modern   CAAL   CA	Administered as a Trust or Equivalent    Administered as a Trust or Equivalent   Health   Insurance   Other   Participants   All   T   PS   Ed   O   Date of Last   Liability   Mof AAL   Required Contribution   Required Co

				0.		ح	,			ata		FY 2008-09	
	Adminstered	Ber	Types of nefits Provide	ed*		Gro	up(s)	Covered **	_	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Health	Insurance		# of Participants	AII T	r PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
BRIDGEPORT													
City of Bridgepor OPEB Plan	<u>t</u>												
		<b>✓</b>			7,215	X			7/1/2008	\$861,812,200	0.0%	\$50,744,800	59.3%
BRISTOL													
City of Bristol Re Health Plan	tiree_												
BROOKFIELD		<b>✓</b>	✓		1,975	Χ			7/1/2007	\$72,000,000	0.0%	\$8,767,000	36.1%
Town of Brookfie OPEB Plan	<u>ld</u>												
BROOKLYN		✓	<b>✓</b>			X			7/1/2008	\$28,275,976	0.0%	\$3,148,463	15.9%
Brooklyn Public Schools OPEB P													
BURLINGTON		✓						X	7/1/2008	\$3,215,468	0.0%	\$287,617	18.9%
Town of Burlingto	on_												
Post-Retirement Medical Insurance Program													
<del></del> -		<b>✓</b>				X			6/30/2009	\$181,505	0.0%	\$43,008	84.3%
CANTERBURY													
Town of Canterbo	ury												
		<b>✓</b>				Х			7/1/2008	\$461,509	0.0%	\$76,109	97.2%

	Adminstered		Types of					**	Actuarial		FY 2008-09 Municipal	o	
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Ber Health	nefits Provid Insurance		# of Participants	All	T P	s Bd of O	Date of Last Valuation	Accrued Liabilty (AAL)	% of AAL Funded	Annual Required Contribution	% of Contribution Made
CANTON													
Town of Canton OPEB Plan													
CHESHIRE		<b>✓</b>				Х			7/1/2006	\$1,671,000	0.0%	\$229,000	70.7%
Town of Cheshire OPEB Plan - BOB	<u>2</u> <u>E</u>												
		<b>✓</b>	<b>✓</b>		485			X	7/1/2007	\$15,903,967	0.0%	\$1,388,615	30.7%
Town of Cheshire OPEB Plan - Poli	<u>ce</u>												
	<b>✓</b>	✓	✓		64			Χ	7/1/2007	\$5,790,937	22.1%	\$608,827	9.3%
Town of Cheshire OPEB Plan - Tow	<u>e</u> vn												
		<b>✓</b>	<b>✓</b>		138	Х			7/1/2007	\$1,524,390	0.0%	\$104,292	137.4%
CLINTON													
Town of Clinton F Retirement Medic Program - Bd. of	cal												
		<b>✓</b>	<b>✓</b>		332			X	6/30/2009	\$9,535,000	0.0%	\$553,000	44.3%
Town of Clinton F Retirement Medic Program - Town Employees	<u>Post-</u> cal												
		<b>✓</b>	<b>~</b>		103	Х			7/1/2008	\$1,880,100	0.0%	\$143,600	65.5%
COLCHESTER													
Town of Colchest OPEB Plan	<u>ter</u>												
		<b>✓</b>	$\checkmark$		454	Х			6/30/2009	\$4,306,000	0.0%	\$413,000	35.4%

						۹ه	· • j .					FY 2008-09	
	Adminstered	Ron	Types of nefits Provide	ad*		Grou	ıp(s)	Covered **	<del>-</del>	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Health	Insurance		# of Participants	AII T	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
COVENTRY													
Town of Coventry OPEB Plan	<u> </u>												
		<b>✓</b>	$\checkmark$		341	X			7/1/2008	\$5,310,199	0.0%	\$665,794	22.7%
CROMWELL													
Town of Cromwe OPEB Plan	_												
DANBURY		✓	<b>✓</b>		389	Χ			7/1/2007	\$9,692,991	0.0%	\$1,147,154	13.2%
City of Danbury F Employment Retirement Plan					4.047	X			7/4/0000	<b>\$400.450.007</b>	0.007	<b>#0.000.000</b>	
DARIEN		<b>✓</b>	✓		1,917	^			7/1/2008	\$102,150,207	0.0%	\$8,808,900	58.8%
Town of Darien OPEB Plan - Nor Police	<u>1-</u>												
		<b>✓</b>			863	X			7/1/2007	\$5,300,000	0.0%	\$595,699	32.5%
Town OF Darien OPEB Plan - Poli	ice												
		<b>✓</b>			64		×	(	7/1/2007	\$4,300,000	0.0%	\$609,468	23.3%
DERBY													
City of Derby OP Plan	<u>EB</u>												
		✓	✓		412	Χ			6/30/2009	\$28,984,119	0.0%	\$3,062,763	32.3%

								,,						FY 2008-09	
Sponsoring Entity/	Adminstered as a Trust or	Ber	Types of nefits Provide	ed*	# of	Gre	oup		overe		-	Actuarial Accrued		Municipal Annual	% of
Plan Name	Equivalent	Health	Insurance	Other	Participants	AII	T	PS	Bd of Ed	0	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
DURHAM															
Town of Durham Medical Benefit P		_	_												
EAST GRANBY		✓				Х					6/30/2009	\$43,000	0.0%	\$6,200	0.0%
East Granby Reti OPEB Plan	rees_														
EAST HADDAM		<b>✓</b>			131				Х		7/1/2008	\$3,692,200	0.0%	\$265,900	39.7%
Town of East Haddam Post- Retirement Medic Program	<u>cal</u>														
EAST HAMPTON		✓			211	Х					6/30/2009	\$850,711	0.0%	\$72,094	64.8%
Town of East Hampton OPEB I Board of Education															
EAST HARTFORD		✓			201				Х		6/30/2009	\$6,071,000	0.0%	\$486,000	46.5%
Town of East Hartford OPEB P	<u>lan</u>														
		✓	<b>✓</b>		2,861	X					7/1/2007	\$128,765,000	0.0%	\$10,767,000	40.5%

Adminstered Sponsoring Entity/ as a Trust or		Types of Benefits Provided*			Group(s) Cov			Covered **		_	Actuarial Accrued		FY 2008-09 Municipal Annual	% of	
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Health	Insurance		# of Participants	All	т	PS	Bd of Ed	0	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
EAST HAVEN															
Town of East Hat Board of Education Post Retirement Healthcare Plan	ven on														
		<b>✓</b>							Χ		6/30/2009	\$6,519,480	0.0%	\$415,202	48.7%
Town of East Har Town Post Retirement Healthcare Plan	<u>ven</u>														
		<b>✓</b>	$\checkmark$				Χ	X		Χ	6/30/2009	\$55,747,276	0.0%	\$3,251,952	46.2%
EAST LYME															
Town of East Lyr OPEB Plan	ne	<b>✓</b>	<b>✓</b>		529	Х					7/1/2008	\$12,751,400	0.0%	\$1,129,500	1.7%
EAST WINDSOR												, , ,		, , ,	
Town of East Windsor Post- Retirement Medic Program	cal_	V			212	X					7/1/2008	\$5,068,000	0.0%	\$423,000	40.0%
EASTON	_	_	_	_											
Town of Easton OPEB Plan						V							0.007		
		✓	✓		263	Х					7/1/2008	\$2,777,663	0.0%	\$331,272	30.2%

	Adminstered entity/ as a Trust or		Types of		_	-		**	Actuarial		FY 2008-09 Municipal		
Sponsoring Entity/ Plan Name		Ber Health	Insurance	# of Participants			Bd of	Date of Last Valuation	Accrued Liabilty (AAL)	% of AAL Funded	Annual Required Contribution	% of Contribution Made	
ELLINGTON													
Town of Ellington Retirement Healthcare Plan	-												
ENEIEL D		✓			Х			7/1/2008	\$3,311,285	0.0%	\$263,983	48.5%	
ENFIELD													
Town of Enfield OPEB Plan													
<b>5005</b> V		<b>✓</b>	<b>✓</b>	1,772	Х			7/1/2007	\$42,522,000	0.0%	\$2,990,000	37.9%	
ESSEX													
Town of Essex Employees' OPE Plan	<u>B</u>												
		<b>✓</b>			Х			7/1/2008	\$298,492	0.0%	\$28,596	42.6%	
Town of Essex Teachers' OPEB	<u>Plan</u>												
		<b>✓</b>					Х	7/1/2008	\$250,644	0.0%	\$33,274	0.0%	
FAIRFIELD													
Town of Fairfield OPEB Plan-Board Education	d of												
		<b>✓</b>		1,460			Х	7/1/2007	\$29,443,000	0.0%	\$1,671,000	91.6%	
Town of Fairfield OPEB Plan-Polic Fire	e &_												
		<b>✓</b>	<b>✓</b>	400		>	(	7/1/2007	\$55,688,000	0.0%	\$4,909,000	64.5%	
Town of Fairfield OPEB Plan-Town	1												
		✓	✓	541		Χ		7/1/2007	\$55,451,000	0.0%	\$4,842,000	66.0%	

	Types of Benefits Provided*				Gr		) Covere	d **		Actuarial Accrued		FY 2008-09 Municipal		
Sponsoring Entity/ Plan Name	Adminstered as a Trust or Equivalent	Ber Health	nefits Provide		# of Participants	All	T P	Bd of S Ed	0	Date of Last Valuation	Accrued Liabilty (AAL)	% of AAL Funded	Annual Required Contribution	% of Contribution Made
FARMINGTON	1.000							<u> </u>		valuation	(AAL)	Funded		made
Town of Farming Post-Retirement Medical Program (RMP)														
GLASTONBURY		✓			482	Х				6/30/2009	\$23,383,486	0.0%	\$1,528,876	55.4%
Town of Glastonb OPEB Plan	<u>oury</u>													
GRANBY		<b>✓</b>	<b>✓</b>		1,306	Х				7/1/2007	\$12,880,400	0.0%	\$1,151,000	66.8%
Town of Granby OPEB Plan - Boa of Education	urd_													
T (0 )		<b>✓</b>			368			Χ		7/1/2007	\$9,161,000	0.0%	\$774,000	60.6%
Town of Granby OPEB Plan - Tow GREENWICH	<u>vn</u>	<b>✓</b>			67	X				7/1/2007	\$1,963,000	0.0%	\$199,000	14.1%
Retiree Medical a	and Plan)	<b>✓</b>	<b>✓</b>		3,426	X				7/1/2008	\$60,678,000	31.0%	\$4,483,860	69.3%
GRISWOLD														
Town of Griswold OPEB Plan	_						V	V		7/4/0000	Φ0.4F4.000	0.00/	0.05 / 5-	
		✓	$\checkmark$				Х	Х		7/1/2008	\$3,451,338	0.0%	\$405,127	17.7%

FY 2008-09

	Adminstered	Rer	Types of nefits Provide	ed*		G	roup	o(s) (	Covere	d **	-	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Health	Insurance		# of Participants	All	т	PS	Bd of Ed	0	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
GROTON															
Groton Retired Employees Healthcare Plan															
	<b>✓</b>	<b>✓</b>			1,161	Х					7/1/2008	\$34,026,000	4.1%	\$2,781,000	116.8%
GROTON (City of)															
<u>City of Groton Of</u> <u>Plan</u>	<u>PEB</u>	<b>✓</b>	<b>V</b>			X					7/1/2007	\$7,546,200	0.0%	\$1,033,500	20.00/
GUILFORD		V	V			٨					7/1/2007	\$7,546,200	0.076	\$1,033,500	36.2%
Town of Guilford Retiree Benefit Program  HAMDEN		<b>✓</b>	<b>✓</b>		60	X					7/1/2008	\$5,288,000	0.0%	\$237,600	34.7%
Town of Hamden OPEB Plan HARTFORD		<b>~</b>	<b>V</b>		2,093	х					7/1/2008	\$366,234,442	0.0%	\$33,659,975	34.6%
City of Hartford OPEB Plan HEBRON		<b>✓</b>	<b>✓</b>		8,960	х					7/1/2008	\$302,988,000	0.0%	\$24,500,000	52.5%
Town of Hebron OPEB Plan		<b>✓</b>	<b>✓</b>		150	Х					7/1/2007	\$2,657,000	0.0%	\$294,000	16.0%

			T				s) Cover			Actuarial		FY 2008-09 Municipal	
Sponsoring Entity/ Plan Name	Adminstered as a Trust or Equivalent	Ber Health	Types of nefits Provide Insurance	# of Participants			Bd c	f _	Date of Last Valuation	Accrued Liabilty (AAL)	% of AAL Funded	Annual Required Contribution	% of Contribution Made
KILLINGLY													
Town of Killingly OPEB Plan - Boa of Education	<u>rd</u>												
KILLINGWORTH		<b>✓</b>					Х		7/1/2007	\$9,174,300	0.0%	\$753,000	25.4%
	_												
Killingworth OPEE Plan													
LEDYARD		<b>~</b>		13	Х				7/1/2008	\$415,951	0.0%	\$45,646	154.9%
Town of Ledyard OPEB Plan		<b>✓</b>			X				7/1/2008	\$11,045,000	0.0%	\$731,000	52.7%
LITCHFIELD		V			•				17172000	\$11,043,000	0.070	ψ/31,000	52.7%
Town of Litchfield OPEB Plan - Tead and Administrator	cher	<b>✓</b>	<b>✓</b>	155			X		7/1/2007	\$3,199,000	0.0%	\$489,000	32.7%
MADISON									., .,	+0,100,000		*,	02.170
Town of Madison OPEB Plan		<b>✓</b>		560	X				1/1/2007	\$13,771,000	0.0%	\$1,084,000	40.40/
MANCHESTER		V		300	χ				1/1/2007	φ13,771,000	0.076	\$1,064,000	42.4%
Town of Manchester - OPI Plan	<u>EB</u>												
	<b>✓</b>	<b>✓</b>	$\checkmark$	3,023		Χ	хх		7/1/2008	\$131,000,000	0.0%	\$11,153,000	76.4%

FY 2008-09

Sponsoring Entity/	Adminstered as a Trust or	Bei	Types of nefits Provide	ed*	# of	Gr	oup(	s) Covered **	=	Actuarial Accrued		Municipal Annual	% of
Plan Name	Equivalent	Health	Insurance	Other	Participants	All	T F	es Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
MANSFIELD													
Town of Mansfie Postemployment Healthcare Plan	<u>t</u>												
MARLBOROUGH	✓	<b>✓</b>	<b>✓</b>		389	Χ			7/1/2008	\$1,920,000	12.9%	\$212,200	99.2%
Town of Marlbor OPEB Plan						V				•	0.007	•	
MERIDEN		<b>✓</b>			77	Х			7/1/2007	\$2,040,000	0.0%	\$187,000	17.6%
Meriden Postemployment Healthcare Plan		<b>✓</b>			2,105	Х			7/1/2008	\$102,478,635	3.5%	\$10,698,778	32.9%
Town of Middleb OPEB Plan	ury	<b>✓</b>			65	Х			7/1/2009	\$6,183,763	0.0%	\$477,216	0.0%
MIDDLETOWN  The City of  Middletown Plan		<b>✓</b>			1,702	X			7/1/2008	\$152,529,000	1.6%	\$12,694,000	56.6%
MILFORD  Board of Educating Retiree Medical	ion_												
Benefit -City of Milford OPEB		<b>✓</b>	<b>✓</b>		1,694			Х	7/1/2008	\$117,053,000	0.0%	\$11,594,000	29.7%

				0.			_	overe		Actuarial		FY 2008-09 Municipal	
Sponsoring Entity/ Plan Name	Adminstered as a Trust or Equivalent	Ber Health	Types of nefits Provide Insurance		# of Participants			Bd of Ed	Date of Last Valuation	Accrued Liabilty (AAL)	% of AAL Funded	Annual Required Contribution	% of Contribution Made
City of Milford Re Medical OPEB P	etiree lan-												
MONROE		<b>✓</b>	<b>✓</b>		1,242	Х			7/1/2008	\$128,764,000	0.0%	\$13,055,000	34.9%
Town of Monroe Police OPEB Pla	<u>-</u> <u>n</u>												
Town of Monroe		<b>✓</b>					Х		7/1/2008	\$884,014	0.0%	\$107,102	25.6%
Board of Eduction OPEB Plan	<u>n</u>	<b>✓</b>	<b>✓</b>					Х	6/30/2009	\$15,112,705	0.0%	\$1,294,565	0.0%
NAUGATUCK													
Naugatuck OPEE Plan	<u> </u>	<b>✓</b>	<b>✓</b>		1,240	Х			7/1/2006	\$142,221,000	0.0%	\$15,969,900	35.3%
NEW BRITAIN													
The City of New Britain OPEB Pla	<u>√</u>	<b>✓</b>			2,187	X			7/1/2006	\$42,853,000	0.0%	\$3,935,000	112.4%
Town of New Car	naan_												
OPEB Plan  NEW FAIRFIELD		<b>✓</b>	V		890	Х			7/1/2008	\$29,413,011	0.0%	\$3,461,309	30.9%
Town of New Fai	rfiold												
OPEB Plan		<b>✓</b>	<b>~</b>		329	Х			6/30/2009	\$9,155,000	0.0%	\$806,000	41.2%

	Adminstered		Types of					-	overed			Actuarial		FY 2008-09 Municipal	
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Ber Health	nefits Provide		# of Participants	ΔII	T I		Bd of Ed	0	Date of Last	Accrued Liabilty	% of AAL	Annual Required Contribution	% of Contribution Made
	Equivalent	пеанн	ilisurance	Other	1 articipants	A.I.			Ed	_	Valuation	(AAL)	Funded	Contribution	wade
NEW HAVEN															
City of New Have OPEB Plan	<u>en</u>														
NEW LONDON		✓	<b>✓</b>		6,504	Х					7/1/2008	\$430,522,000	0.0%	\$42,126,000	44.9%
City of New Lond OPEB Plan	on_														
NEW MILFORD		✓			847	Х					7/1/2008	\$33,444,000	0.0%	\$2,175,000	45.1%
Town of New Milf OPEB Plan	ford_														
		<b>~</b>	<b>✓</b>		516	X					7/1/2008	\$11,144,000	0.0%	\$1,079,000	65.2%
NEWINGTON															
Town of Newington OPEB Plan	_	<b>✓</b>	<b>✓</b>					X	×	X	6/30/2009	\$29,546,000	0.0%	\$2,455,000	56.0%
NEWTOWN		V	<b>V</b>					^	^	,	0/30/2009	\$29,5 <del>4</del> 0,000	0.076	\$2,433,000	50.0%
Town of Newtown OPEB Plan	<u>n</u>														
NORTH HAVEN		<b>✓</b>				Х					7/1/2008	\$3,761,700	0.0%	\$405,062	68.8%
Town of North Ha	aven_														
<u> </u>		<b>✓</b>	<b>✓</b>		839	X					6/30/2009	\$53,767,756	0.0%	\$4,116,231	39.3%

	Adminstered		Types of		Gr		-	overe			Actuarial		FY 2008-09 Municipal	
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Ber Health	nefits Provide Insurance	# of Participants	All	т	PS	Bd of Ed	0	Date of Last Valuation	Accrued Liabilty (AAL)	% of AAL Funded	Annual Required Contribution	% of Contribution Made
NORTH STONINGTO	N													
Town of North Stonington OPEE Plan	<u>3</u>													
NORWALK		<b>✓</b>	✓					X		7/1/2007	\$3,078,000	0.0%	\$273,000	50.2%
City of Norwalk OPEB Plan	V	<b>✓</b>	V	3,186	X					7/1/2007	\$187,893,000	0.0%	\$15,293,300	84.6%
NORWICH	•	V	V	3,100	^					77172007	\$107,093,000	0.070	φ13,2 <del>3</del> 3,300	64.0%
The City of Norw Retiree Health Pl	ich, lan	<b>✓</b>	<b>✓</b>	1,702	Х					7/1/2007	\$46,595,000	0.0%	\$5,352,000	63.5%
Town of Old Saybrook OPEB	<u>Plan</u>	<b>~</b>	<b>~</b>		X					7/1/2008	\$10,041,000	0.0%	\$786,000	45.3%
Town of Orange OPEB Plan-Retir	ees	<b>✓</b>		344	Х					7/1/2008	\$8,210,400	0.0%	\$898,400	29.1%
Town of Oxford OPEB Plan		<b>✓</b>	<b>✓</b>	279	X					7/1/2008	\$904,503	0.0%	\$94,709	40.5%

FY 2008-09

	Adminstered	Rer	Types of nefits Provide	ed*		Gı	roup	o(s) C	overed **	_	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Health			# of Participants	All	т	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
PLAINFIELD														
Town of Plainfield OPEB Plan - Boa of Education	<u>i</u> <u>rd</u>													
PLAINVILLE		✓	✓		576				X	7/1/2008	\$13,057,675	0.0%	\$1,039,619	35.6%
Town of Plainville Healthcare Plan	<u>!</u>													
PLYMOUTH		✓			534	Х				6/30/2009	\$12,696,391	0.0%	\$1,286,843	6.6%
	_													
Town of Plymouth OPEB Plan														
PORTLAND		✓			377	Х				7/1/2008	\$13,987,000	0.0%	\$966,000	53.9%
Town of Portland														
OPEB Plan						V				-///2222	<b>^</b>	0.00/	<b>4.7</b>	
PRESTON		✓				Х				7/1/2008	\$1,865,240	0.0%	\$147,353	59.7%
Town of Preston OPEB Plan - Pub Schools	<u>lic</u>													
		✓							Χ	7/1/2008	\$3,057,300	0.0%	\$208,000	43.5%
PROSPECT														
Town of Prospect OPEB	<u> </u>													
		<b>✓</b>				Χ					\$682,674	0.0%	\$74,927	0.0%

			Types of			Gr		(s) C	overe	ed **		Actuarial		FY 2008-09 Municipal	
Sponsoring Entity/	Adminstered as a Trust or		efits Provide		# of				Bd of	 F	Date of Last	Accrued Liabilty	% of AAL	Annual Required	% of Contribution
Plan Name	Equivalent	Health	Insurance	Other	Participants	All	'	ro	Ed	0	Valuation	(AAL)	Funded	Contribution	Made
PUTNAM															
Town of Putnam Medical Benefit F	<del></del>														
DEDDING		<b>✓</b>							Х		6/30/2009	\$6,544,158	0.0%	\$556,710	23.9%
REDDING															
<u>Town of Redding</u> <u>OPEB Plan</u>	_														
		<b>✓</b>			268			X	Χ	Χ	7/1/2008	\$4,309,183	0.0%	\$431,218	1.4%
RIDGEFIELD															
Town of Ridgefie	<u>ld</u>														
<u>Of EBT lan</u>		<b>✓</b>			885	Х					7/1/2007	\$17,000,000	0.0%	\$1,550,400	78.3%
ROCKY HILL															
Town of Rocky H	i <u>ill</u>														
OPEB Plan - Tow	<u>vn</u>	<b>✓</b>			173	Х					7/1/2008	\$9,153,251	0.0%	\$947,138	42.6%
SEYMOUR	•	•			173						77 172000	ψ5, 155,251	0.070	ψ047,100	42.076
Town of Seymou	r														
Medical Benefit F	<u>Plan</u>														
SIMSBURY		✓				Χ					6/30/2009	\$34,949,000	0.0%	\$2,371,000	0.0%
Town of Simsbur OPEB Plan	<u>y</u>														
	<b>✓</b>	<b>✓</b>	<b>✓</b>		947	Х					7/1/2007	\$18,354,200	3.7%	\$1,670,800	103.3%

Adminstered		Types of			Gr		s) Co	overed	**		Actuarial		FY 2008-09 Municipal	% of
as a Trust or				# of Particinants	AII	T F	s E	3d of	0	Date of Last	Liabilty	% of AAL	Required	Contribution Made
Equivalent	пеанн	ilisurance	Other	T articipants				Ea	_	valuation	(AAL)	Funded	Contribution	Waue
<u>'n</u>														
	✓	✓				Χ		Χ		7/1/2008	\$9,794,337	0.0%	\$817,500	20.1%
lan_														
	✓			973	Х					7/1/2007	\$5,569,000	0.0%	\$631,000	100.0%
ton h an														
	✓			1,202	Х					7/1/2007	\$37,107,000	0.0%	\$3,425,000	54.7%
<u>Plan</u>														
	✓			251				Χ		1/1/2009	\$3,118,700	0.0%	\$304,500	9.9%
PEB_														
	<b>✓</b>			1		Х				7/1/2008	\$25,250	0.0%	\$2,972	100.0%
	✓	$\checkmark$		6,467	Х					7/1/2008	\$215,337,000	0.0%	\$17,262,000	74.1%
	en Equivalent  n Con Contact C	as a Trust or Equivalent Health    Health	Benefits Provide  Benefits Provide  Health Insurance   In I	Benefits Provided*  Health Insurance Other  Health Insurance Other  And Insurance Insu	Benefits Provided*  # of Participants    Main	Benefits Provided	Name	Administered as a Trust or Equivalent  Health Insurance Other Participants All T PS	Administered as a Trust or Equivalent  Health Insurance Other  Other Participants  # of Participants  All T PS Bd of Ed  Insurance Other  Insu	Adminstered as a Trust or Equivalent  Health  Insurance  Other  Participants  All  T  Pa	Administered as a Trust or Equivalent    Administered as a Trust or Equivalent   Health   Insurance   Other   Health   Insurance   Other   Health   Health   Health   Insurance   Other   Health   Health   Insurance   Other   Health   Health   Insurance   Other   Health   Health   Insurance   Other   Health   Insurance   I	Adminstered as a Trust or Equivalent    Administered as a Trust or Equivalent   Health   Insurance   Other   Participants   All   T   PS   Ed   O   Date of Last Valuation   CAAL)    Administered as a Trust or Equivalent   Health   Insurance   Other   Participants   All   T   PS   Ed   O   Date of Last Valuation   CAAL)    Administered   All   T   PS   Ed   O   Date of Last Valuation   CAAL)    Administered   All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   Ed   O   Date of Last Valuation   CAAL)    All   T   PS   CAAL VALUATION   CAAL VALUATION	Administered as a Trust or Benefic Provided Health Insurance Other Participants All T PS Ed of Equivalent Provided Health Insurance Other Participants All T PS Ed of Ed Other Participants All T PS Ed of Ed Other Participants All T PS Ed Other Participants Accrued Accrued Accrued Accrued Accrued Accrued Accrued Participants Accrued Participants All T PS Ed Other Participants Accrued	Administered as a Trust or Benefits Provided as a Trust or Equivalent 1990 (Annual Annual Required Equivalent 1990) (Annual Required Equivalen

	Adminstered		Types of					) Covere			Actuarial		FY 2008-09 Municipal Annual	% of
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Ber Health	nefits Provide Insurance		# of Participants	All	T P	Bd of	0	Date of Last	Accrued Liabilty	% of AAL	Required Contribution	Contribution Made
Tian Name	_quivaloni	Health	ilisurance	Other	Turtioipunto			Ea		Valuation	(AAL)	Funded	Contribution	Waue
STONINGTON														
Town of Stoningt OPEB Plan	on_													
STRATFORD		✓	✓		560	Χ				7/1/2007	\$9,478,000	0.0%	\$658,000	86.3%
Stratford OBEP F	<u>Plan</u>													
		<b>✓</b>			2,281	Χ				7/1/2007	\$98,049,000	0.0%	\$10,247,500	46.4%
SUFFIELD														
Town of Suffield OPEB Plan														
		<b>✓</b>			485	Χ				7/1/2008	\$22,000,000	0.0%	\$2,283,210	29.7%
THOMASTON														
Town of Thomasi OPEB Plan - Boa of Education	ton ard													
		<b>✓</b>	<b>✓</b>					Х		7/1/2008	\$5,240,689	0.0%	\$533,889	32.5%
Town of Thomasi OPEB Plan -Tow	ton n													
		✓					Χ	Χ	Х	7/1/2008	\$13,728,986	0.0%	\$1,026,727	46.3%
THOMPSON														
Town of Thompso OPEB Plan	on_													
		✓	$\checkmark$		217		Χ	Х		1/1/2008	\$5,310,199	0.0%	\$383,355	12.3%

FY 2008-09

	Adminstered	Bei	Types of nefits Provident	ed*		Gr	oup		overed	**		Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Health	Insurance		# of Participants	All	Т	PS	Bd of Ed	0	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
TOLLAND															
Town of Tolland OPEB Plan						X					7/4/0000	<b>0.105.1000</b>	0.007	0.07.000	
TORRINGTON		<b>✓</b>				^					7/1/2008	\$4,954,000	0.0%	\$437,000	113.0%
City of Torrington OPEB Plan						V			V						
TRUMBULL		<b>✓</b>			357	Х			Х		7/1/2007	\$53,234,609	0.0%	\$6,768,800	31.9%
Town of Trumbull OPEB Plan	-	<b>✓</b>	<b>✓</b>		1,143	X					7/1/2008	\$23,661,376	0.1%	\$1,726,843	26.9%
VERNON		V	•		1,140						17 172000	Ψ20,001,070	311,70	ψ1,720,040	20.976
Town of Vernon OPEB Plan - Boa of Education	ard_														
		<b>✓</b>							Х		7/1/2008	\$8,194,000	0.0%	\$618,000	52.4%
Town of Vernon OPEB Plan - Poli	<u>ce</u>														
		<b>✓</b>						Χ			7/1/2008	\$3,071,000	0.0%	\$249,000	57.0%
Town of Vernon OPEB Plan - Tow	<u>ın</u>														
WALLINGFORD		<b>✓</b>					Х			Х	7/1/2008	\$2,128,000	0.0%	\$206,000	38.3%
Wallingford OPEE Plan	<u>3</u>														
		<b>✓</b>			1,542	Х		Х			7/1/2007	\$45,904,000	0.0%	\$3,783,000	52.5%

			Types of					) (s) (	overe	· _ ·	3.1.3.11.3 <b>2</b> .	Actuarial		FY 2008-09 Municipal	
Sponsoring Entity/	Adminstered as a Trust or	Ber	nefits Provide	ed*	# of			•	Bd of		Date of Last	Accrued	% of AAL	Annual Required	% of Contribution
Plan Name	Equivalent	Health	Insurance	Other	Participants	All	Т	PS	Ed	0	Valuation	(AAL)	Funded	Contribution	Made
WATERBURY															
City of Waterbury OPEB Plan	<u>′</u>														
		<b>✓</b>	$\checkmark$		6,591	Χ					7/1/2008	\$770,408,000	0.0%	\$64,663,000	47.7%
WATERFORD															
Town of Waterfor OPEB Plan	<u>rd</u>														
		<b>✓</b>	$\checkmark$		635	Х					7/1/2008	\$40,636,400	0.0%	\$3,649,500	20.4%
WATERTOWN															
Town of Watertov OPEB Plan															
		✓	✓		1,008		Х		Χ		7/1/2008	\$31,307,000	0.0%	\$2,968,986	26.5%
WEST HARTFORD															
Town of West Hartford OPEB P							V	V	V	V					
\\\=0 <b>=</b> \\\\=\\		<b>✓</b>			3,081		Х	Х	Х	Х	7/1/2007	\$85,496,000	0.0%	\$6,658,000	88.8%
WEST HAVEN															
City of West Have OPEB Plan						V							2.20		
		<b>✓</b>	$\checkmark$		1,869	Х					9/1/2007	\$114,359,970	0.0%	\$8,454,161	45.3%
WESTBROOK															
Town of Westbro OPEB Plan - Boa of Education															
		<b>✓</b>			158				Χ		7/1/2008	\$1,562,290	0.0%	\$245,473	10.6%

					e. i eet ziiipieyiiiein zeiieine zata						FY 2008-09		
Connection Entitled	Adminstered	Ber	Types of nefits Provide	ed*	и "е	Grou	ıp(s)	Covered **	_	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Health	Insurance	Other	# of Participants	AII T	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
Town of Westbro OPEB Plan - Tov	<u>ok</u> vn												
WESTON		<b>✓</b>			40	Х			7/1/2008	\$319,991	0.0%	\$32,374	51.9%
Town of Weston OPEB Plan		<b>✓</b>	<b>V</b>		578	X			7/1/2007	\$11,063,000	0.0%	\$1,760,700	146.3%
WESTPORT													
Town of Westpor OBEB Plan WETHERSFIELD	<u>t</u>	<b>✓</b>	<b>V</b>		452	X			7/1/2007	\$50,000,000	0.0%	\$5,586,000	76.2%
Town of Wethers OPEB Plan	field_	<b>✓</b>			1,075	X		X	7/1/2007	\$66,076,000	0.0%	\$5,757,000	60.3%
WILLINGTON													
Town of Willingto OPEB Plan - Teachers	<u>n</u>	<b>✓</b>			51			X	7/1/2007	\$3,540,659	6.2%	\$218,736	6.4%
WILTON		•			0.1				.,	40,0 10,000	3- <del>-</del> /-	Ψ210,100	0.770
Town of Wilton OPEB Plan													
		<b>✓</b>	$\checkmark$		705	Χ			7/1/2008	\$5,435,000	7.2%	\$555,000	100.0%

	Adminstered					Actuarial		FY 2008-09 Municipal					
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Ber Health	nefits Provide		# of Participants	All	T P	S Ed O	Date of Last Valuation	Accrued Liabilty (AAL)	% of AAL Funded	Annual Required Contribution	% of Contribution Made
WINCHESTER									Taladio.	(1312)	Tunded		
Town of Winches	ster_												
WINDHAM		✓				Х			7/1/2008	\$8,000,000	0.0%	\$703,367	43.2%
Town of Windhar OPEB Plan	<u>m</u>												
WINDSOR		✓	✓			Х			7/1/2008	\$26,159,831	0.0%	\$2,459,331	24.2%
Town of Windsor OPEB Plan	_												
WINDSOR LOCKS		✓	<b>✓</b>		937	Х			7/1/2007	\$66,013,000	0.0%	\$6,389,000	29.7%
Town of Windsor Locks OPEB Plat	- - <u>n</u>												
WOLCOTT		<b>✓</b>			332	Х			7/1/2007	\$5,000,000	0.0%	\$597,850	55.5%
Town of Wolcott OPEB Plan													
WOODBRIDGE		<b>✓</b>			525	Х			7/1/2008	\$13,834,289	0.0%	\$1,682,021	15.9%
Town of Woodbri OPEB Plan	dge												
<u>0. 12a</u>		<b>✓</b>			182	Х			7/1/2007	\$16,339,046	0.0%	\$1,842,118	59.6%

FY 2008-09

	Adminstered	Types of Benefits Provided*			Group(s) Covered		**		Actuarial Accrued		Municipal Annual	% of		
Sponsoring Entity/ Plan Name	as a Trust or Equivalent	Health	Insurance		# of Participants	All	Т	Bd of Ed	0	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
WOODBURY														
Town of Woodbo	<u>ury</u>													
		✓				Х				6/30/2009	\$976,507	0.0%	\$139,217	60.4%
WOODSTOCK														
Town of Woodst OPEB Plan - Pu Schools														
		✓						X		7/1/2008	\$11,961,610	0.0%	\$780,497	17.9%
Dlane	124 142													
Totals											\$6,349,402,380	0.5%	\$542,875,879	50.3%

#### **Notes**

Data includes all municipalities with defined benefit plans that were required to implement GASB No. 45 in fiscal year 2008-09 or earlier (phase 1 and 2) and any other municipality that early implemented.

Data based upon information provided in the June 30, 2009 financial audit reports of municipalities.

<sup>\*</sup> Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

<sup>\*\*</sup> Groups covered: All = All Eligible Participants; T = Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

## SECTION B CURRENT AND MULTI-YEAR DATA

## Population as of July 1, 2009 \*

ANDOVER	3,210	DEEP RIVER	4,683	LEBANON	7,409	OLD SAYBROOK	10,545	THOMPSON	9,249
ANSONIA	18,514	DERBY	12,385	LEDYARD	15,172	ORANGE	13,772	TOLLAND	14,823
ASHFORD	4,470	DURHAM	7,469	LISBON	4,256	OXFORD	12,890	TORRINGTON	35,408
AVON	17,357	EAST GRANBY	5,210	LITCHFIELD	8,686	PLAINFIELD	15,442	TRUMBULL	34,918
BARKHAMSTED	3,692	EAST HADDAM	8,941	LYME	2,098	PLAINVILLE	17,284	UNION	761
BEACON FALLS	5,866	EAST HAMPTON	12,766	MADISON	18,824	PLYMOUTH	12,014	VERNON	30,182
BERLIN	20,467	EAST HARTFORD	48,634	MANCHESTER	56,388	POMFRET	4,186	VOLUNTOWN	2,643
BETHANY	5,582	EAST HAVEN	28,572	MANSFIELD	25,268	PORTLAND	9,577	WALLINGFORD	44,881
BETHEL	18,534	EAST LYME	19,203	MARLBOROUGH	6,359	PRESTON	4,955	WARREN	1,389
BETHLEHEM	3,577	EAST WINDSOR	11,041	MERIDEN	59,186	PROSPECT	9,494	WASHINGTON	3,689
BLOOMFIELD	20,696	EASTFORD	1,800	MIDDLEBURY	7,394	PUTNAM	9,307	WATERBURY	107,143
BOLTON	5,155	EASTON	7,383	MIDDLEFIELD	4,257	REDDING	8,836	WATERFORD	18,897
BOZRAH	2,466	ELLINGTON	14,829	MIDDLETOWN	48,383	RIDGEFIELD	24,228	WATERTOWN	22,217
BRANFORD	29,014	ENFIELD	45,259	MILFORD	56,424	ROCKY HILL	18,827	WEST HARTFORD	60,852
BRIDGEPORT	137,298	ESSEX	6,810	MONROE	19,435	ROXBURY	2,320	WEST HAVEN	53,007
BRIDGEWATER	1,889	FAIRFIELD	57,578	MONTVILLE	19,910	SALEM	4,142	WESTBROOK	6,685
BRISTOL	61,027	FARMINGTON	25,144	MORRIS	2,341	SALISBURY	3,986	WESTON	10,199
BROOKFIELD	16,680	FRANKLIN	1,906	NAUGATUCK	32,019	SCOTLAND	1,721	WESTPORT	26,799
BROOKLYN	7,977	GLASTONBURY	33,353	NEW BRITAIN	70,548	SEYMOUR	16,320	WETHERSFIELD	25,767
BURLINGTON	9,178	GOSHEN	3,244	NEW CANAAN	20,000	SHARON	3,029	WILLINGTON	6,169
CANAAN	1,099	GRANBY	11,220	NEW FAIRFIELD	14,099	SHELTON	40,305	WILTON	17,771
CANTERBURY	5,128	GREENWICH	62,368	NEW HARTFORD	6,763	SHERMAN	4,120	WINCHESTER	10,779
CANTON	10,125	GRISWOLD	11,508	NEW HAVEN	123,330	SIMSBURY	23,648	WINDHAM	23,733
CHAPLIN	2,558	GROTON	39,551	NEW LONDON	26,184	SOMERS	11,215	WINDSOR	29,014
CHESHIRE	29,142	GUILFORD	22,469	NEW MILFORD	28,505	SOUTH WINDSOR	26,258	WINDSOR LOCKS	12,517
CHESTER	3,832	HADDAM	7,954	NEWINGTON	29,818	SOUTHBURY	19,706	WOLCOTT	16,462
CLINTON	13,609	HAMDEN	58,119	NEWTOWN	26,842	SOUTHINGTON	42,534	WOODBRIDGE	9,188
COLCHESTER	15,685	HAMPTON	2,144	NORFOLK	1,658	SPRAGUE	3,019	WOODBURY	9,700
COLEBROOK	1,532	HARTFORD	124,060	NORTH BRANFORD	14,387	STAFFORD	11,869	WOODSTOCK	8,220
COLUMBIA	5,369	HARTLAND	2,087	NORTH CANAAN	3,366	STAMFORD	121,026		
CORNWALL	1,488	HARWINTON	5,596	NORTH HAVEN	23,916	STERLING	3,755		
COVENTRY	12,307	HEBRON	9,304	NORTH STONINGTON	5,272	STONINGTON	18,513	Totalı	2 540 200
CROMWELL	13,669	KENT	2,960	NORWALK	83,802	STRATFORD	48,952	Total:	3,518,288
DANBURY	79,743	KILLINGLY	17,828	NORWICH	36,639	SUFFIELD	15,163		
DARIEN	20,292	KILLINGWORTH	6,522	OLD LYME	7,402	THOMASTON	7,801		

<sup>\*</sup> Source: State Dept. of Public Health

## Population Density per Sq. Mile as of July 1, 2009

ANDOVER	207.6	DEEP RIVER	345.6	LEBANON	136.9	OLD SAYBROOK	701.1	THOMPSON		197.0
ANSONIA	3,070.3	DERBY	2,486.9	LEDYARD	397.8	ORANGE	801.2	TOLLAND		373.3
ASHFORD	115.2	DURHAM	316.5	LISBON	261.7	OXFORD	391.9	TORRINGTON		889.9
AVON	750.7	EAST GRANBY	298.1	LITCHFIELD	154.9	PLAINFIELD	365.3	TRUMBULL	1,	499.3
BARKHAMSTED	101.9	EAST HADDAM	164.6	LYME	65.9	PLAINVILLE	1,770.9	UNION		26.5
BEACON FALLS	599.8	EAST HAMPTON	358.7	MADISON	520.0	PLYMOUTH	553.1	VERNON	1,	702.3
BERLIN	773.8	EAST HARTFORD	2,698.9	MANCHESTER	2,068.5	POMFRET	103.9	VOLUNTOWN		67.9
BETHANY	266.2	EAST HAVEN	2,330.5	MANSFIELD	568.3	PORTLAND	409.3	WALLINGFORD	1,	150.2
BETHEL	1,103.9	EAST LYME	564.3	MARLBOROUGH	273.2	PRESTON	160.4	WARREN		52.8
BETHLEHEM	184.8	EAST WINDSOR	420.0	MERIDEN	2,492.0	PROSPECT	663.0	WASHINGTON		96.6
BLOOMFIELD	795.7	EASTFORD	62.3	MIDDLEBURY	416.6	PUTNAM	458.7	WATERBURY	3,	750.2
BOLTON	357.7	EASTON	269.3	MIDDLEFIELD	335.2	REDDING	280.5	WATERFORD		577.0
BOZRAH	123.5	ELLINGTON	435.5	MIDDLETOWN	1,183.0	RIDGEFIELD	703.7	WATERTOWN		762.2
BRANFORD	1,320.0	ENFIELD	1,355.9	MILFORD	2,501.1	ROCKY HILL	1,399.8	WEST HARTFORD	2,	768.5
BRIDGEPORT	8,581.1	ESSEX	657.3	MONROE	743.8	ROXBURY	88.4	WEST HAVEN	4,	889.9
BRIDGEWATER	116.4	FAIRFIELD	1,917.3	MONTVILLE	473.8	SALEM	143.1	WESTBROOK		425.3
BRISTOL	2,302.0	FARMINGTON	896.1	MORRIS	136.2	SALISBURY	69.5	WESTON		515.1
BROOKFIELD	842.4	FRANKLIN	97.7	NAUGATUCK	1,953.6	SCOTLAND	92.5	WESTPORT	1,	339.3
BROOKLYN	275.4	GLASTONBURY	649.3	NEW BRITAIN	5,288.5	SEYMOUR	1,120.1	WETHERSFIELD	2,	079.7
BURLINGTON	308.0	GOSHEN	74.3	NEW CANAAN	903.8	SHARON	51.6	WILLINGTON		185.4
CANAAN	33.4	GRANBY	275.7	NEW FAIRFIELD	689.1	SHELTON	1,318.4	WILTON		659.4
CANTERBURY	128.5	GREENWICH	1,304.0	NEW HARTFORD	182.6	SHERMAN	189.0	WINCHESTER		333.9
CANTON	412.1	GRISWOLD	329.3	NEW HAVEN	6,542.7	SIMSBURY	698.0	WINDHAM		876.7
CHAPLIN	131.7	GROTON	1,263.6	NEW LONDON	4,726.4	SOMERS	395.7	WINDSOR		979.2
CHESHIRE	885.5	GUILFORD	477.6	NEW MILFORD	462.8	SOUTH WINDSOR	939.1	WINDSOR LOCKS	1,	386.2
CHESTER	239.1	HADDAM	180.6	NEWINGTON	2,262.4	SOUTHBURY	504.5	WOLCOTT		805.8
CLINTON	835.9	HAMDEN	1,773.0	NEWTOWN	464.7	SOUTHINGTON	1,181.8	WOODBRIDGE		487.9
COLCHESTER	319.7	HAMPTON	85.8	NORFOLK	36.6	SPRAGUE	228.5	WOODBURY		266.0
COLEBROOK	48.7	HARTFORD	7,167.0	NORTH BRANFORD	577.3	STAFFORD	204.8	WOODSTOCK		135.8
COLUMBIA	251.4	HARTLAND	63.2	NORTH CANAAN	173.1	STAMFORD	3,206.0			
CORNWALL	32.3	HARWINTON	182.0	NORTH HAVEN	1,151.5	STERLING	137.9			
COVENTRY	326.3	HEBRON	252.1	NORTH STONINGTON	97.1	STONINGTON	478.5	Average:	726.2	
CROMWELL	1,103.2	KENT	61.1	NORWALK	3,673.9	STRATFORD	2,782.9			
DANBURY	1,893.7	KILLINGLY	367.4	NORWICH	1,293.3	SUFFIELD	359.2	Median:	462.8	
DARIEN	1,577.9	KILLINGWORTH	184.6	OLD LYME	320.4	THOMASTON	649.5			

#### 1999 Per Capita Income \*

	Per Capita Income	% of State Average
ANDOVER	\$30,273	105.2%
ANSONIA	\$20,504	71.3%
ASHFORD	\$26,104	90.7%
AVON	\$51,706	179.7%
BARKHAMSTED	\$28,961	100.7%
BEACON FALLS	\$25,285	87.9%
BERLIN	\$27,744	96.4%
BETHANY	\$31,403	109.2%
BETHEL	\$28,927	100.6%
BETHLEHEM	\$29,672	103.1%
BLOOMFIELD	\$28,843	100.3%
BOLTON	\$29,205	101.5%
BOZRAH	\$26,569	92.4%
BRANFORD	\$32,301	112.3%
BRIDGEPORT	\$16,306	56.7%
BRIDGEWATER	\$42,505	147.8%
BRISTOL	\$23,362	81.2%
BROOKFIELD	\$37,063	128.8%
BROOKLYN	\$20,359	70.8%
BURLINGTON	\$36,173	125.7%
CANAAN	\$35,841	124.6%
CANTERBURY	\$22,317	77.6%
CANTON	\$33,151	115.2%
CHAPLIN	\$22,101	76.8%
CHESHIRE	\$33,903	117.9%
CHESTER	\$32,191	111.9%
CLINTON	\$26,080	90.7%
COLCHESTER	\$27,038	94.0%

	Per Capita Income	% of State Average
COLEBROOK	\$29,789	103.6%
COLUMBIA	\$29,446	102.4%
CORNWALL	\$42,484	147.7%
COVENTRY	\$27,143	94.4%
CROMWELL	\$29,786	103.5%
DANBURY	\$24,500	85.2%
DARIEN	\$77,519	269.5%
DEEP RIVER	\$32,604	113.3%
DERBY	\$23,117	80.4%
DURHAM	\$29,306	101.9%
EAST GRANBY	\$30,805	107.1%
EAST HADDAM	\$28,112	97.7%
EAST HAMPTON	\$22,769	79.2%
EAST HARTFORD	\$21,763	75.7%
EAST HAVEN	\$22,396	77.9%
EAST LYME	\$28,765	100.0%
EAST WINDSOR	\$24,899	86.6%
EASTFORD	\$25,364	88.2%
EASTON	\$53,885	187.3%
ELLINGTON	\$27,766	96.5%
ENFIELD	\$21,967	76.4%
ESSEX	\$42,806	148.8%
FAIRFIELD	\$43,670	151.8%
FARMINGTON	\$39,102	135.9%
FRANKLIN	\$25,477	88.6%
GLASTONBURY	\$40,820	141.9%
GOSHEN	\$33,925	117.9%
GRANBY	\$33,863	117.7%
GREENWICH	\$74,346	258.5%

	Per Capita Income	% of State Average
GRISWOLD	\$21,196	73.7%
GROTON	\$23,995	83.4%
GUILFORD	\$37,161	129.2%
HADDAM	\$30,519	106.1%
HAMDEN	\$26,039	90.5%
HAMPTON	\$25,344	88.1%
HARTFORD	\$13,428	46.7%
HARTLAND	\$26,473	92.0%
HARWINTON	\$32,137	111.7%
HEBRON	\$30,797	107.1%
KENT	\$38,674	134.4%
KILLINGLY	\$19,779	68.8%
KILLINGWORTH	\$31,929	111.0%
LEBANON	\$25,784	89.6%
LEDYARD	\$24,953	86.7%
LISBON	\$22,476	78.1%
LITCHFIELD	\$30,096	104.6%
LYME	\$43,347	150.7%
MADISON	\$40,537	140.9%
MANCHESTER	\$25,989	90.3%
MANSFIELD	\$18,094	62.9%
MARLBOROUGH	\$35,605	123.8%
MERIDEN	\$20,597	71.6%
MIDDLEBURY	\$33,056	114.9%
MIDDLEFIELD	\$25,711	89.4%
MIDDLETOWN	\$25,720	89.4%
MILFORD	\$28,882	100.4%
MONROE	\$34,161	118.8%

\* Source: U.S. Census (2000)

#### 1999 Per Capita Income \*

	Per Capita Income	% of State Average
MONTVILLE	\$22,357	77.7%
MORRIS	\$29,233	101.6%
NAUGATUCK	\$22,757	79.1%
NEW BRITAIN	\$18,404	64.0%
NEW CANAAN	\$82,049	285.2%
NEW FAIRFIELD	\$34,928	121.4%
NEW HARTFORD	\$30,429	105.8%
NEW HAVEN	\$16,393	57.0%
NEW LONDON	\$18,437	64.1%
NEW MILFORD	\$29,630	103.0%
NEWINGTON	\$26,881	93.4%
NEWTOWN	\$37,786	131.4%
NORFOLK	\$34,020	118.3%
NORTH BRANFORD	\$28,542	99.2%
NORTH CANAAN	\$18,971	65.9%
NORTH HAVEN	\$29,919	104.0%
NORTH STONINGTON	\$25,815	89.7%
NORWALK	\$31,781	110.5%
NORWICH	\$20,742	72.1%
OLD LYME	\$41,386	143.9%
OLD SAYBROOK	\$30,720	106.8%
ORANGE	\$36,471	126.8%
OXFORD	\$28,250	98.2%
PLAINFIELD	\$18,706	65.0%
PLAINVILLE	\$23,257	80.8%
PLYMOUTH	\$23,244	80.8%
POMFRET	\$26,029	90.5%
PORTLAND	\$28,229	98.1%
PRESTON	\$24,752	86.0%

	Per Capita Income	% of State Average
PROSPECT	\$26,827	93.3%
PUTNAM	\$20,597	71.6%
REDDING	\$50,687	176.2%
RIDGEFIELD	\$51,795	180.1%
ROCKY HILL	\$29,701	103.3%
ROXBURY	\$56,769	197.3%
SALEM	\$27,288	94.9%
SALISBURY	\$38,752	134.7%
SCOTLAND	\$22,573	78.5%
SEYMOUR	\$24,056	83.6%
SHARON	\$45,418	157.9%
SHELTON	\$29,893	103.9%
SHERMAN	\$39,070	135.8%
SIMSBURY	\$39,710	138.0%
SOMERS	\$23,952	83.3%
SOUTH WINDSOR	\$30,966	107.6%
SOUTHBURY	\$32,545	113.1%
SOUTHINGTON	\$26,370	91.7%
SPRAGUE	\$20,796	72.3%
STAFFORD	\$22,017	76.5%
STAMFORD	\$34,987	121.6%
STERLING	\$19,679	68.4%
STONINGTON	\$29,653	103.1%
STRATFORD	\$26,501	92.1%
SUFFIELD	\$28,171	97.9%
THOMASTON	\$24,799	86.2%
THOMPSON	\$21,003	73.0%
TOLLAND	\$29,892	103.9%
TORRINGTON	\$21,406	74.4%

	Per Capita Income	% of State Average
TRUMBULL	\$34,931	121.4%
UNION	\$27,900	97.0%
VERNON	\$25,150	87.4%
VOLUNTOWN	\$23,707	82.4%
WALLINGFORD	\$25,947	90.2%
WARREN	\$36,801	127.9%
WASHINGTON	\$37,215	129.4%
WATERBURY	\$17,701	61.5%
WATERFORD	\$26,807	93.2%
WATERTOWN	\$26,044	90.5%
WEST HARTFORD	\$33,468	116.3%
WEST HAVEN	\$21,121	73.4%
WESTBROOK	\$28,680	99.7%
WESTON	\$74,817	260.1%
WESTPORT	\$73,664	256.1%
WETHERSFIELD	\$28,930	100.6%
WILLINGTON	\$27,062	94.1%
WILTON	\$65,806	228.8%
WINCHESTER	\$22,589	78.5%
WINDHAM	\$16,978	59.0%
WINDSOR	\$27,633	96.1%
WINDSOR LOCKS	\$23,079	80.2%
WOLCOTT	\$25,018	87.0%
WOODBRIDGE	\$49,049	170.5%
WOODBURY	\$37,903	131.8%
WOODSTOCK	\$25,331	88.1%
** State Average **	\$28,766	100.0%

#### 1999 Median Household Income \*

	Median Household Income	% of State Median
ANDOVER	\$67,452	125.1%
ANSONIA	\$43,026	79.8%
ASHFORD	\$55,000	102.0%
AVON	\$90,934	168.6%
BARKHAMSTED	\$65,972	122.3%
BEACON FALLS	\$56,592	104.9%
BERLIN	\$68,068	126.2%
BETHANY	\$74,898	138.9%
BETHEL	\$68,891	127.7%
BETHLEHEM	\$68,542	127.1%
BLOOMFIELD	\$53,812	99.8%
BOLTON	\$67,394	125.0%
BOZRAH	\$57,059	105.8%
BRANFORD	\$58,009	107.6%
BRIDGEPORT	\$34,658	64.3%
BRIDGEWATER	\$80,420	149.1%
BRISTOL	\$47,422	87.9%
BROOKFIELD	\$82,706	153.3%
BROOKLYN	\$49,756	92.3%
BURLINGTON	\$82,711	153.4%
CANAAN	\$54,688	101.4%
CANTERBURY	\$55,547	103.0%
CANTON	\$65,013	120.5%
CHAPLIN	\$51,602	95.7%
CHESHIRE	\$80,466	149.2%
CHESTER	\$65,156	120.8%
CLINTON	\$60,471	112.1%
COLCHESTER	\$64,807	120.2%

	Median Household Income	% of State Median
COLEBROOK	\$58,684	108.8%
COLUMBIA	\$70,208	130.2%
CORNWALL	\$54,886	101.8%
COVENTRY	\$64,680	119.9%
CROMWELL	\$60,662	112.5%
DANBURY	\$53,664	99.5%
DARIEN	\$146,755	272.1%
DEEP RIVER	\$51,677	95.8%
DERBY	\$45,670	84.7%
DURHAM	\$77,639	143.9%
EAST GRANBY	\$68,696	127.4%
EAST HADDAM	\$62,304	115.5%
EAST HAMPTON	\$66,326	123.0%
EAST HARTFORD	\$41,424	76.8%
EAST HAVEN	\$47,930	88.9%
EAST LYME	\$66,539	123.4%
EAST WINDSOR	\$51,092	94.7%
EASTFORD	\$57,159	106.0%
EASTON	\$125,557	232.8%
ELLINGTON	\$62,405	115.7%
ENFIELD	\$52,810	97.9%
ESSEX	\$66,746	123.8%
FAIRFIELD	\$83,512	154.8%
FARMINGTON	\$67,073	124.4%
FRANKLIN	\$62,083	115.1%
GLASTONBURY	\$80,660	149.6%
GOSHEN	\$64,432	119.5%
GRANBY	\$81,151	150.5%
GREENWICH	\$99,086	183.7%

	Median Household Income	% of State Median
GRISWOLD	\$50,156	93.0%
GROTON	\$46,154	85.6%
GUILFORD	\$76,843	142.5%
HADDAM	\$78,571	145.7%
HAMDEN	\$52,351	97.1%
HAMPTON	\$54,464	101.0%
HARTFORD	\$24,820	46.0%
HARTLAND	\$64,674	119.9%
HARWINTON	\$66,222	122.8%
HEBRON	\$75,138	139.3%
KENT	\$53,906	99.9%
KILLINGLY	\$41,087	76.2%
KILLINGWORTH	\$80,805	149.8%
LEBANON	\$61,173	113.4%
LEDYARD	\$62,647	116.2%
LISBON	\$55,149	102.3%
LITCHFIELD	\$58,418	108.3%
LYME	\$73,250	135.8%
MADISON	\$87,497	162.2%
MANCHESTER	\$49,426	91.6%
MANSFIELD	\$48,888	90.6%
MARLBOROUGH	\$80,265	148.8%
MERIDEN	\$43,237	80.2%
MIDDLEBURY	\$70,469	130.7%
MIDDLEFIELD	\$59,448	110.2%
MIDDLETOWN	\$47,162	87.4%
MILFORD	\$61,183	113.4%
MONROE	\$85,000	157.6%

<sup>\*</sup> Source: U.S. Census (2000)

#### 1999 Median Household Income \*

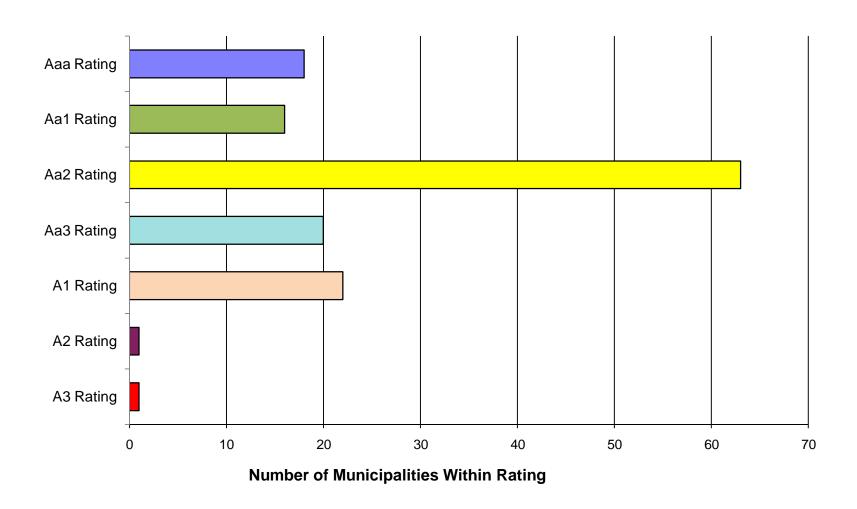
	Median Household Income	% of State Median
MONTVILLE	\$55,086	102.1%
MORRIS	\$58,050	107.6%
NAUGATUCK	\$51,247	95.0%
NEW BRITAIN	\$34,185	63.4%
NEW CANAAN	\$141,788	262.9%
NEW FAIRFIELD	\$84,375	156.4%
NEW HARTFORD	\$69,321	128.5%
NEW HAVEN	\$29,604	54.9%
NEW LONDON	\$33,809	62.7%
NEW MILFORD	\$65,354	121.2%
NEWINGTON	\$57,118	105.9%
NEWTOWN	\$90,193	167.2%
NORFOLK	\$58,906	109.2%
NORTH BRANFORD	\$64,438	119.5%
NORTH CANAAN	\$39,020	72.3%
NORTH HAVEN	\$65,703	121.8%
NORTH STONINGTON	\$57,887	107.3%
NORWALK	\$59,839	110.9%
NORWICH	\$39,181	72.6%
OLD LYME	\$68,386	126.8%
OLD SAYBROOK	\$62,742	116.3%
ORANGE	\$79,365	147.1%
OXFORD	\$77,126	143.0%
PLAINFIELD	\$42,851	79.4%
PLAINVILLE	\$48,136	89.2%
PLYMOUTH	\$53,750	99.7%
POMFRET	\$57,937	107.4%
PORTLAND	\$63,285	117.3%
PRESTON	\$54,942	101.9%

	Median Household Income	% of State Median
PROSPECT	\$67,560	125.3%
PUTNAM	\$43,010	79.7%
REDDING	\$104,137	193.1%
RIDGEFIELD	\$107,351	199.0%
ROCKY HILL	\$60,247	111.7%
ROXBURY	\$87,794	162.8%
SALEM	\$68,750	127.5%
SALISBURY	\$53,051	98.4%
SCOTLAND	\$56,848	105.4%
SEYMOUR	\$52,408	97.2%
SHARON	\$53,000	98.3%
SHELTON	\$67,292	124.8%
SHERMAN	\$76,202	141.3%
SIMSBURY	\$82,996	153.9%
SOMERS	\$65,273	121.0%
SOUTH WINDSOR	\$73,990	137.2%
SOUTHBURY	\$61,919	114.8%
SOUTHINGTON	\$60,538	112.2%
SPRAGUE	\$43,125	80.0%
STAFFORD	\$52,699	97.7%
STAMFORD	\$60,556	112.3%
STERLING	\$49,167	91.2%
STONINGTON	\$52,437	97.2%
STRATFORD	\$53,494	99.2%
SUFFIELD	\$66,698	123.7%
THOMASTON	\$54,297	100.7%
THOMPSON	\$46,065	85.4%
TOLLAND	\$77,398	143.5%
TORRINGTON	\$41,841	77.6%

	Median Household Income	% of State Median
TRUMBULL	\$79,507	147.4%
UNION	\$58,214	107.9%
VERNON	\$47,816	88.7%
VOLUNTOWN	\$56,802	105.3%
WALLINGFORD	\$57,308	106.3%
WARREN	\$62,798	116.4%
WASHINGTON	\$65,288	121.0%
WATERBURY	\$34,285	63.6%
WATERFORD	\$56,047	103.9%
WATERTOWN	\$59,420	110.2%
WEST HARTFORD	\$61,665	114.3%
WEST HAVEN	\$42,393	78.6%
WESTBROOK	\$57,531	106.7%
WESTON	\$146,697	272.0%
WESTPORT	\$119,872	222.3%
WETHERSFIELD	\$53,289	98.8%
WILLINGTON	\$51,690	95.8%
WILTON	\$141,428	262.2%
WINCHESTER	\$46,671	86.5%
WINDHAM	\$35,087	65.1%
WINDSOR	\$64,137	118.9%
WINDSOR LOCKS	\$48,837	90.5%
WOLCOTT	\$61,376	113.8%
WOODBRIDGE	\$102,121	189.3%
WOODBURY	\$68,322	126.7%
WOODSTOCK	\$55,313	102.6%
** State Median **	\$53,935	100.0%

<sup>\*</sup> Source: U.S. Census (2000)

### **Moody's Bond Ratings \***



<sup>\*</sup> Ratings for the 141 municipalities rated by Moody's Investment Services as of October 2010.

Aaa Rated Munici (18)	palities			Aa Ra	ited Mi (99	unicipalities )				A Rated Municipa (24)	alities
AVON	Aaa	BRANFORD	Aa1	COLUMBIA	Aa2	MONTVILLE	Aa2	WATERTOWN	Aa2	ANSONIA	A1
DARIEN	Aaa	BROOKFIELD	Aa1	CORNWALL	Aa2	NAUGATUCK	Aa2	WESTBROOK	Aa2	BOZRAH	A1
EASTON	Aaa	CHESHIRE	Aa1	EAST GRANBY	Aa2	NEWINGTON	Aa2	WETHERSFIELD	Aa2	BRIDGEPORT	A1
FAIRFIELD	Aaa	DANBURY	Aa1	EAST HADDAM	Aa2	NORTH BRANFORD	Aa2	WOODBURY	Aa2	BROOKLYN	A1
FARMINGTON	Aaa	MANCHESTER	Aa1	EAST HARTFORD	Aa2	NORWICH	Aa2	ASHFORD	Aa3	CANTERBURY	A1
GLASTONBURY	Aaa	MILFORD	Aa1	EAST LYME	Aa2	OLD SAYBROOK	Aa2	BOLTON	Aa3	COLEBROOK	A1
GREENWICH	Aaa	NEW FAIRFIELD	Aa1	EAST WINDSOR	Aa2	OXFORD	Aa2	CHESTER	Aa3	HARTLAND	A1
MADISON NEW CANAAN	Aaa Aaa	NEW MILFORD	Aa1	ENFIELD	Aa2	ROCKY HILL	Aa2	COVENTRY	Aa3	LISBON	A1
NORWALK	Aaa	NEWTOWN	Aa1	ESSEX	Aa2	SALISBURY	Aa2	DERBY	Aa3	MERIDEN	A1
RIDGEFIELD	Aaa	NORTH HAVEN	Aa1	GRANBY	Aa2	SHARON	Aa2	EAST HAMPTON	Aa3	NEW BRITAIN	
SIMSBURY	Aaa	ORANGE	Aa1	GROTON	Aa2	SHELTON	Aa2	ELLINGTON	Aa3		A1
WALLINGFORD	Aaa	REDDING	Aa1	GROTON (City of)	Aa2	SHERMAN	Aa2	HAMDEN	Aa3	NEW HAVEN	A1
WEST HARTFORD	Aaa	STAMFORD	Aa1	GUILFORD	Aa2	SOMERS	Aa2	HARTFORD	Aa3	NORTH CANAAN	A1
WESTON	Aaa	STONINGTON	Aa1	HEBRON	Aa2	SOUTH WINDSOR	Aa2	NEW HARTFORD	Aa3	N. STONINGTON	A1
WESTPORT	Aaa	WINDSOR	Aa1	KENT	Aa2	SOUTHBURY	Aa2	PLAINFIELD	Aa3	PROSPECT	A1
WILTON	Aaa	WINDSOR LOCKS	Aa1	KILLINGLY	Aa2	SOUTHINGTON	Aa2	PLAINVILLE	Aa3	SALEM	A1
WOODBRIDGE	Aaa	BERLIN	Aa2	KILLINGWORTH	Aa2	STRATFORD	Aa2	PLYMOUTH	Aa3	SCOTLAND	A1
		BETHANY	Aa2	LEBANON	Aa2	SUFFIELD	Aa2	PORTLAND	Aa3	SPRAGUE	A1
		BETHEL	Aa2	LEDYARD	Aa2	TOLLAND	Aa2	SEYMOUR	Aa3	STAFFORD	A1
		BLOOMFIELD	Aa2	LITCHFIELD	Aa2	TORRINGTON	Aa2	THOMASTON	Aa3	STERLING	A1
		BRISTOL	Aa2	MANSFIELD	Aa2	TRUMBULL	Aa2	WILLINGTON	Aa3	THOMPSON	A1
		BURLINGTON	Aa2	MARLBOROUGH	Aa2	VERNON	Aa2	WINCHESTER	Aa3	WATERBURY	A1
		CANTON	Aa2	MIDDLEBURY	Aa2	WARREN	Aa2	WINDHAM	Aa3	WOLCOTT	A1
		CLINTON		MIDDLETOWN	Aa2	WASHINGTON	Aa2		Aa3	WEST HAVEN	A2
		COLCHESTER		MONROE		WATERFORD	Aa2			EAST HAVEN	A3
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#### Debt per Capita FYE 2009

ANDOVER	\$1,896	DEEP RIVER	\$1,444	LEBANON	\$832	OLD SAYBROOK	\$2,354	THOMPSON	\$1,410
ANSONIA	\$1,538	DERBY	\$1,076	LEDYARD	\$497	ORANGE	\$3,183	TOLLAND	\$2,909
ASHFORD	\$1,640	DURHAM	\$1,324	LISBON	\$1,033	OXFORD	\$2,435	TORRINGTON	\$877
AVON	\$702	EAST GRANBY	\$267	LITCHFIELD	\$3,775	PLAINFIELD	\$1,323	TRUMBULL	\$2,191
BARKHAMSTED	\$545	EAST HADDAM	\$2,118	LYME	\$2,248	PLAINVILLE	\$2,423	UNION	\$4,481
BEACON FALLS	\$2,273	EAST HAMPTON	\$823	MADISON	\$1,878	PLYMOUTH	\$1,826	VERNON	\$1,943
BERLIN	\$309	EAST HARTFORD	\$1,115	MANCHESTER	\$1,427	POMFRET	\$162	VOLUNTOWN	\$267
BETHANY	\$3,454	EAST HAVEN	\$1,884	MANSFIELD	\$487	PORTLAND	\$2,411	WALLINGFORD	\$1,091
BETHEL	\$2,194	EAST LYME	\$2,432	MARLBOROUGH	\$3,251	PRESTON	\$1,019	WARREN	\$773
BETHLEHEM	\$467	EAST WINDSOR	\$937	MERIDEN	\$1,367	PROSPECT	\$1,960	WASHINGTON	\$289
BLOOMFIELD	\$1,486	EASTFORD	\$0	MIDDLEBURY	\$1,948	PUTNAM	\$19	WATERBURY	\$832
BOLTON	\$694	EASTON	\$5,685	MIDDLEFIELD	\$2,566	REDDING	\$2,745	WATERFORD	\$797
BOZRAH	\$596	ELLINGTON	\$1,119	MIDDLETOWN	\$1,526	RIDGEFIELD	\$4,732	WATERTOWN	\$2,914
BRANFORD	\$1,549	ENFIELD	\$774	MILFORD	\$1,353	ROCKY HILL	\$1,103	WEST HARTFORD	\$2,435
BRIDGEPORT	\$4,798	ESSEX	\$2,713	MONROE	\$2,415	ROXBURY	\$383	WEST HAVEN	\$2,892
BRIDGEWATER	\$223	FAIRFIELD	\$3,693	MONTVILLE	\$2,233	SALEM	\$480	WESTBROOK	\$4,322
BRISTOL	\$963	FARMINGTON	\$2,747	MORRIS	\$836	SALISBURY	\$1,629	WESTON	\$6,679
BROOKFIELD	\$2,180	FRANKLIN	\$990	NAUGATUCK	\$3,036	SCOTLAND	\$2,798	WESTPORT	\$6,410
BROOKLYN	\$805	GLASTONBURY	\$2,701	NEW BRITAIN	\$2,579	SEYMOUR	\$2,227	WETHERSFIELD	\$1,426
BURLINGTON	\$2,130	GOSHEN	\$711	NEW CANAAN	\$6,551	SHARON	\$738	WILLINGTON	\$1,114
CANAAN	\$1,065	GRANBY	\$2,841	NEW FAIRFIELD	\$767	SHELTON	\$1,247	WILTON	\$3,755
CANTERBURY	\$168	GREENWICH	\$655	NEW HARTFORD	\$1,384	SHERMAN	\$1,150	WINCHESTER	\$642
CANTON	\$1,478	GRISWOLD	\$1,048	NEW HAVEN	\$4,100	SIMSBURY	\$2,231	WINDHAM	\$1,011
CHAPLIN	\$284	GROTON	\$1,583	NEW LONDON	\$905	SOMERS	\$1,767	WINDSOR	\$1,353
CHESHIRE	\$2,455	GUILFORD	\$1,562	NEW MILFORD	\$1,295	SOUTH WINDSOR	\$1,285	WINDSOR LOCKS	\$982
CHESTER	\$1,914	HADDAM	\$1,620	NEWINGTON	\$576	SOUTHBURY	\$1,769	WOLCOTT	\$1,995
CLINTON	\$1,196	HAMDEN	\$1,796	NEWTOWN	\$2,729	SOUTHINGTON	\$1,449	WOODBRIDGE	\$4,033
COLCHESTER	\$1,359	HAMPTON	\$0	NORFOLK	\$1,792	SPRAGUE	\$1,190	WOODBURY	\$736
COLEBROOK	\$1,197	HARTFORD	\$2,484	NORTH BRANFORD	\$2,907	STAFFORD	\$1,953	WOODSTOCK	\$545
COLUMBIA	\$821	HARTLAND	\$1,123	NORTH CANAAN	\$604	STAMFORD	\$2,966		
CORNWALL	\$1,953	HARWINTON	\$1,466	NORTH HAVEN	\$2,571	STERLING	\$3,382		
COVENTRY	\$1,923	HEBRON	\$2,856	NORTH STONINGTON	\$630	STONINGTON	\$2,066	Average:	\$2,108
CROMWELL	\$2,174	KENT	\$2,454	NORWALK	\$2,487	STRATFORD	\$2,795	Median:	\$1,549
DANBURY	\$1,618	KILLINGLY	\$1,130	NORWICH	\$601	SUFFIELD	\$1,202	modium.	Ψ1,0-10
		1	_	1		1		1	

\$2,324 THOMASTON

\$2,393

\$1,904 OLD LYME

\$4,422 KILLINGWORTH

DARIEN

#### Ratio of Debt to Equalized Net Grand List and Net Grand List\*

BEACON FALLS         1.8%         2.6%         EAST HADDAM         1.4%         1.9%         LITCHFIELD         1.9%         3.6%         PLAINFIELD         1.4%         2.0%         TRUMBULL         1.0%         1.5%           BERLIN         0.2%         0.3%         EAST HAMPTON         0.6%         0.9%         LYME         0.5%         0.9%         PLAINFILE         1.9%         3.0%         LAST ROWN         2.7%         VERNON         2.7%         4.6%           BETHAL         1.2%         1.8%         6.3%         EAST HAVEN         1.6%         2.4%         MANCHESTER         1.4%         2.1%         POMFRET         0.1%         0.2%         VOLUNTOWN         0.2%         0.3%           BETHLEHEM         1.3%         6.28T LYME         1.4%         2.1%         MANSFIELD         0.8%         1.3%         POMFRET         0.1%         0.2%         VOLUNTOWN         0.2%         0.3%           BCOTAN         0.5%         6.9%         EAST FORD         0.0%         MARIBORORDE         2.3%         PRISTON         0.9%         4.4%         VIVIAN         0.0%         WASHINGTON         0.1%         0.1%         9.0%         1.4%         PUNAM         0.0%         WASHINGTON         0.1%		Debt as a % of:		Debt as a % of:	<u>D</u>	ebt as a % of:		Debt as a % of:		Debt as a	ı % of:
AASONIA 1.7% 2.4% DEEPRIVER 0.8% 1.3%   LLINGWORTH 1.1% 1.5% OLD LYME 0.7% 1.1%   HOMASTON 2.0% 3.0% ASHFORD 1.5% 2.9%   DERBY 1.0% 1.5%   LEBANON 0.8% 1.3%   OLD SAYBROOK 0.7% 1.3%   THOMPSON 1.3% 2.0% AVON 0.3% 0.5%   DURHAM 0.9% 1.3%   LEBANON 0.8% 1.3%   OLD SAYBROOK 0.7% 1.3%   THOMPSON 1.3% 2.0% AVON 0.3% 0.5%   DURHAM 0.9% 1.3%   LEBANON 0.8% 1.1%   OXFORD 1.5% 2.3%   TOKINGTON 0.9% 1.8% BARKHAMSTED 0.2% 0.3%   LISBON 0.3% 1.1%   OXFORD 1.5% 2.3%   TOKINGTON 0.9% 1.6% BERLIN 1.8% 2.5%   SAST HAMPTON 0.6% 0.9% 1.9%   LISBON 0.5% 0.9%   PLAINFIELD 1.4% 2.0%   TRUBBULL 1.0% 1.5%   BERLIN 1.2% 1.8% EAST HAMPTON 0.6% 0.9% 1.4%   LYME 0.5% 0.9%   PLAINFIELD 1.9% 3.0%   UNION 2.7% 4.6% BETHANY 2.0% 3.6%   EAST HAMPTON 1.1% 2.4%   MANCHESTER 1.4% 2.1%   POMPRET 0.1% 0.2%   VOLUNTOWN 0.2% 0.3%   BETHLEHEM 0.3% 0.5% EAST LYME 1.4% 2.1%   MANCHESTER 1.4% 2.1%   POMPRET 0.1% 0.2%   VOLUNTOWN 0.2% 0.3%   BETHLEHEM 0.3% 0.5% EAST LYME 1.4% 2.1%   MANCHESTER 1.4% 2.1%   POMPRET 0.1% 0.2%   VOLUNTOWN 0.2% 0.3%   BETHLEHEM 0.3% 0.5% EAST LYME 1.4% 2.1%   MANCHESTER 1.4% 2.1%   POMPRET 0.1% 0.2%   VOLUNTOWN 0.2% 0.3%   BETHLEHEM 0.3% 0.5% EAST LYME 1.4% 2.1%   MANCHESTER 1.4% 2.1%   POMPRET 0.1% 0.2%   VOLUNTOWN 0.2% 0.3%   BETHLEHEM 0.3% 0.5% EAST LYME 0.4%   MANCHESTER 1.4% 2.1%   POMPRET 0.1% 0.2%   VOLUNTOWN 0.2% 0.3%   BETHLEHEM 0.3% 0.5%   EAST LYME 0.4%   MANCHESTER 1.4% 2.1%   POMPRET 0.1% 0.2%   VOLUNTOWN 0.2% 0.3%   BETHLEHEM 0.3% 0.5%   EAST LYME 0.4%   MANCHESTER 1.4% 2.1%   POMPRET 0.1% 0.2%   VOLUNTOWN 0.2% 0.3%   BETHLEHEM 0.3% 0.5%   EAST LYME 0.4%   MANCHESTER 1.4% 2.1%   POMPRET 0.1% 0.2%   VOLUNTOWN 0.2% 0.3%   BETHLEHEM 0.3% 0.5%   EAST LYME 0.4%   MANCHESTER 0.4% 0.1%   MARREN 0.4% 0.6%   VOLUNTOWN 0.2% 0.4%   MANCHESTER 0.4% 0.1%   MARREN 0.4% 0.6%   VOLUNTOWN 0.2% 0.4%   MANCHESTER 0.4% 0.1%   MARREN 0.4% 0.6%   VOLUNTOWN 0.2% 0.4%   MARREN 0.4% 0.4% 0.6%   WARREN 0.4% 0.4%   MARREN 0.4% 0.4% 0.4%   VOLUNTOWN 0.4% 0.4%   MARREN 0.4% 0.4%   MARREN 0.4% 0.4% 0.4%   MARREN 0.4% 0.4%   MARREN 0.4% 0.4%		ENGL Net GL		ENGL Net GL	ı	ENGL Net GL		ENGL Net GL		ENGL N	let GL
ASHFORD 1.5% 2.2% DERBY 1.0% 1.5% LEBANON 0.6% 1.3% OLD SAYBROOK 0.7% 1.3% THOMPSON 1.3% 2.0% AVON 0.3% 0.5% DURHAM 0.9% 1.5% LEDYARD 0.4% 0.6% ORANGE 1.8% 2.5% TOLLAND 2.2% 3.5% BARCHAMSTED 0.4% 0.7% EAST GRANBY 0.2% 0.3% LEBON 0.4% 0.6% ORANGE 1.8% 2.5% TOLLAND 2.2% 3.5% BARCHAMSTED 0.4% 0.7% EAST GRANBY 0.2% 0.3% LEBON 0.4% 0.5% 0.4% OVERDE 1.5% 2.5% TORRINGTON 0.9% 1.6% BEACON FALLS 1.8% 2.6% EAST HADDAM 1.4% 1.9% 1.07% INCHPIELD 1.9% 3.6% PLAINFIELD 1.4% 2.0% TORRINGTON 0.9% 1.5% BEACON FALLS 1.8% 2.6% EAST HANDDAM 1.4% 1.9% LITCHPIELD 1.9% 3.6% PLAINFIELD 1.4% 2.0% TORRINGTON 0.9% 1.5% BETHIN 0.2% 0.5% 0.5% EAST HANDDAM 1.1% 1.7% MADISON 0.7% 1.0% PLAINVILLE 1.9% 3.0% UNION 2.7% VERNON 2.4% 3.5% BETHINE 1.2% 1.5% 5.5% EAST HAVEN 1.5% 2.2% MADISON 0.7% 1.0% PLAINVILLE 1.9% 3.0% UNION 2.7% VERNON 2.4% 3.5% BETHINE 1.2% 1.5% 5.5% EAST HAVEN 1.5% 2.2% MADISON 0.7% 1.0% PLAINVILLE 1.9% 3.0% UNION 2.7% VERNON 2.4% 3.5% BETHINE 1.2% 1.5% 5.5% EAST WINDSOR 0.7% 1.0% MARIBOROUGH 2.3% 3.3% PRESTON 0.4% 1.1% WALLINGFORD 0.7% 1.0% BLOOMFIELD 1.0% 1.5% 5.2% MADISON 0.5% EAST WINDSOR 0.7% 1.0% MARIBOROUGH 2.3% 3.3% PRESTON 0.8% 1.1% WALLINGFORD 0.7% 1.0% BARDED 0.0% 0.5% EAST WINDSOR 0.7% 1.0% MARIBOROUGH 2.3% 3.3% PRESTON 0.8% 1.1% WALLINGFORD 0.7% 1.0% BRANFORD 0.7% 1.5% EAST WINDSOR 0.7% 1.1% MIDDLEFIELD 1.7% 2.4% REDDING 0.8% 1.2% WATERFORD 0.3% 0.3% BRIDGEPORT 5.8% 1.3% EAST WALLINGFORD 0.5% 1.1% MIDDLEFIELD 1.7% 2.4% REDDING 0.8% 1.2% WATERFORD 0.3% 0.4% BRIDGEPORT 5.8% 1.3% EAST WALLINGFORD 0.5% 1.1% MIDDLEFIELD 1.7% 2.4% REDDING 0.8% 1.2% WATERFORD 0.5% 0.3% BRIDGEPORT 5.8% 1.3% EAST WALLINGFORD 0.5% 1.1% MIDDLEFIELD 1.7% 2.4% REDDING 0.8% 1.2% WATERFORD 0.5% 0.3% BRIDGEPORT 5.8% 1.3% EAST WALLINGFORD 0.5% 1.1% MIDDLEFIELD 1.7% 2.4% REDDING 0.8% 1.2% WATERFORD 0.5% 0.3% BRIDGEPORT 5.8% 1.3% EAST WALLINGFORD 0.5% 1.3% MARIBOROUGH 1.5% 2.3% WALLINGFORD 0.5% 1.5% WALLINGFORD 0.5% 1.5% WALLINGFORD 0.5% 0.5%	ANDOVER	1.5% 2.2%	DARIEN	0.7% 1.4%	KILLINGLY	1.1% 1.6%	NORWICH	0.6% 1.2%	SUFFIELD	0.9%	1.6%
AVON 0.3% 0.5% DURHAM 0.9% 1.3% LEDYARD 0.4% 0.6% ORANGE 1.8% 2.5% TOLAND 2.2% 3.5% BARKHAMSTED 0.4% 0.7% 0.5% DISSON 0.5% 1.1% OXFORD 1.5% 2.5% TORRINGTON 0.0% 1.5% 0.5% BERLIN 1.6% 2.6% EAST HANDAM 1.4% 1.9% LICHFIELD 1.5% 3.6% 0.9% PLAINFIELD 1.5% 3.0% UNION 2.7% 4.6% BERLIN 2.0% 0.3% EAST HANDTON 0.6% 0.9% 1.5% MANCHESTER 1.4% 0.5% 0.9% PLAINFIELD 1.5% 3.0% UNION 2.7% 4.6% BETHANY 2.0% 3.5% EAST HAWFON 1.1% 1.7% MADISON 0.7% 1.0% PLYMOUTH 1.8% 2.7% VERNON 2.4% 0.5% DETHIEL 1.2% 1.8% EAST HAWFON 1.1% 2.4% MANCHESTER 1.4% 2.1% POMPRET 0.1% 0.2% VOLUNTOWN 2.2% 0.3% BETHLEHM 0.3% 0.5% EAST LYME 1.4% 2.4% MANCHESTER 1.4% 2.3% 3.3% PORTLAND 1.5% 2.5% VERNON 2.4% 0.5% BETHLEHM 0.5% 0.5% EAST WINDSON 0.7% 1.0% MARLBOROUGH 2.3% 3.3% PORTLAND 1.5% 2.5% VALLINGFORD 0.7% 1.1% BLOOMFIELD 1.0% 0.5% 6.5% EAST WINDSON 0.7% 1.0% MARLBOROUGH 2.3% 3.3% PORTLAND 1.5% 2.5% WALLINGFORD 0.7% 1.1% BOMBAN 0.5% 0.9% EASTFORD 0.7% 1.0% MARLBOROUGH 2.3% 3.3% PORTLAND 0.5% 0.5% WALRENGED 0.5% 0.5% BEDWING 0.5% 0.5% EASTON 0.5% 0.5% MIDDLEBURY 0.5% 0.5% BIDDLEBURY 0.5% 0.5% BEDWING 0.5% 0.5% MIDDLEBURY 0.5% 0.5% BIDDLEBURY 0.5% 0.	ANSONIA	1.7% 2.4%	DEEP RIVER	0.8% 1.3%	KILLINGWORTH	1.1% 1.5%	OLD LYME	0.7% 1.1%	THOMASTON	2.0%	3.0%
BARKHAMSTED 0.4% 0.7%	ASHFORD	1.5% 2.2%	DERBY	1.0% 1.5%	LEBANON	0.6% 1.3%	OLD SAYBROOK	0.7% 1.3%	THOMPSON	1.3%	2.0%
BEACON FALLS         1.8%         2.6%         EAST HADDAM         1.4%         1.9%         LITCHFIELD         1.9%         3.0%         PLAINFIELD         1.4%         2.0%         TRUMBULL         1.0%         1.5%           BERLIN         0.2%         0.3%         EAST HAMPTON         0.6%         0.9%         LYME         0.5%         0.9%         PLAINVILLE         1.9%         3.0%         NONION         2.7%         4.6%           BETHAIN         2.0%         3.0%         EAST HAMPTON         1.6%         2.4%         MANCHESTER         1.4%         2.1%         POMFRET         0.1%         0.2%         VOLUNTOWN         0.2%         0.3%           BETHLEHEM         1.6%         6.5% TWINDSON         0.7%         1.0%         MARIBOROUGH         2.3%         PRESTON         0.8%         1.3%         WALLINGFORD         0.7%         0.3%           BOLTON         0.5%         0.9%         EASTON         0.9%         MARIBOROUGH         1.5%         PROSPECT         1.4%         2.3%         WASHINGTON         0.1%         0.3%           BOZRAH         0.4%         0.5%         1.4%         BLINGTON         1.9%         MARIBOROUGH         1.9%         PROSPECT         1.4%         2.3	AVON	0.3% 0.5%	DURHAM	0.9% 1.3%	LEDYARD	0.4% 0.6%	ORANGE	1.8% 2.5%	TOLLAND	2.2%	3.5%
BERLIN         0.2%         0.3%         EAST HAMPTON         0.6%         0.9%         LYME         0.5%         0.9%         PLAINVILLE         1.9%         3.0%         UNION         2.7%         4.6%           BETHALNY         2.0%         3.6%         EAST HARTFORD         1.1%         1.1%         MADISON         0.7%         1.0%         PLYMOUTH         1.8%         2.7%         VERNON         2.4%         3.1%           BETHEL         1.2%         1.8%         EAST HAVEN         1.1%         2.1%         MANCHESTER         1.4%         1.0%         POPTEAT         0.1%         0.2%         VOLUNTOWN         2.2%         VALUNTOWN         0.2%         0.3%           BLOOMFIELD         1.0%         1.8%         EAST WINDSOR         0.7%         1.0%         MANCHESTER         1.4%         2.9%         POPTEAT         1.4%         WALLINGFORD         0.7%         1.1%           BLOOMFIELD         1.0%         1.6%         EAST WINDSOR         0.7%         1.0%         MARLBOROUGH         2.3%         3.3%         PRESTON         0.8%         1.2%         WALLINGFORD         0.7%         1.1%           BCUZRAH         0.4%         0.4%         6.25         MIDDLEFIDLE         1.5%	BARKHAMSTED	0.4% 0.7%	EAST GRANBY	0.2% 0.3%	LISBON	0.8% 1.1%	OXFORD	1.5% 2.3%	TORRINGTON	0.9%	1.6%
BETHANY 2.0% 3.6% EAST HARTFORD 1.1% 1.7% MADISON 0.7% 1.0% PLYMOUTH 1.8% 2.7% VERNON 2.4% 3.1% BETHELE 1.2% 1.8% LAST HAVEN 1.6% 2.4% MANCHESTER 1.4% 2.1% POMPRET 0.1% 0.2% VOLUNTOWN 0.2% 0.3% BETHELE 1.2% 1.8% 1.5% LAST LYME 1.4% 2.1% MANSFIELD 0.8% 1.3% PORTLAND 1.9% 2.8% WALINGFORD 0.7% 1.0% BOLTON 0.5% 0.5% EAST LYME 1.4% 2.1% MANSFIELD 0.8% 1.3% PORTLAND 1.9% 2.8% WALINGFORD 0.7% 1.0% 0.3% BOLTON 0.5% 0.9% EASTFORD 0.0% 0.5% MERICED 1.5% 2.2% PROSPECT 1.4% 2.3% WASHINGTON 0.1% 0.5% BOLTON 0.5% 0.6% EASTFORD 0.0% 0.5% MERICED 1.5% 2.2% PROSPECT 1.4% 2.3% WASHINGTON 0.1% 0.5% BRIDGEPORT 5.8% 11.9% ENFIELD 0.7% 1.4% MIDDLEBIREY 0.9% 1.4% PUTMAM 0.0% 0.0% WATERBURY 1.2% 1.5% BRIDGEPORT 5.8% 11.9% ENFIELD 0.7% 1.1% MIDDLETOWN 1.5% 2.1% RIDGEFIELD 1.5% 2.1% WATERFORD 0.3% 0.4% BRIDGEWATER 0.1% 0.1% EASTFORD 0.7% 1.1% MIDDLETOWN 1.5% 2.1% RIDGEFIELD 1.5% 2.1% WATERFORD 0.3% 0.5% BRIDGEWATER 0.1% 0.1% FARMINGTON 1.3% 1.9% MONOTULE 2.0% 3.0% SROOKHILD 0.5% 1.4% WEST HANTFORD 2.0% 3.0% BROOKFIELD 1.0% 1.4% FARMINGTON 1.3% 1.9% MONOTULE 2.0% 3.0% SALEM 0.3% 0.6% SALEM 0.3% 0.6% GOSHEN 0.3% GOSHEN 0.3% 0.44% NEW BRITAIN 4.3% 0.6% SALEM 0.3% 0.6% WEST HANTFORD 2.0% 3.0% BURINGTON 1.4% 2.2% GOSHEN 0.3% 0.6% GOSHEN 0.3%	BEACON FALLS	1.8% 2.6%	EAST HADDAM	1.4% 1.9%	LITCHFIELD	1.9% 3.6%	PLAINFIELD	1.4% 2.0%	TRUMBULL	1.0%	1.5%
BETHEL 1.2% 1.8% EAST HAVEN 1.6% 2.4% MANCHESTER 1.4% 2.1% POMFRET 0.1% 0.2% VOLUNTOWN 0.2% 0.3% BETHLEHEM 0.3% 0.5% EAST LYME 1.4% 2.1% MANSFIELD 0.8% 1.3% PORTILAND 1.9% 2.8% WALLINGFORD 0.7% 1.1% BEOMFRET 0.1% 0.5% 0.5% EAST LYME 1.4% 2.1% MANSFIELD 0.8% 1.3% PORTILAND 1.9% 2.8% WALLINGFORD 0.7% 1.1% 0.1% BOOMFRED 1.0% 0.5% 0.5% EAST LYME 0.0% 0.7% 1.0% MARLBOROUGH 2.3% 3.9% PRESTON 0.8% 1.14% VARREN 0.2% 0.5% BOOTAN 0.5% 0.5% EAST ON 0.5% EAST EAST ON 0.5% EAST ON 0.5% EAST ON 0.5% EAST EAST EAST EAST ON 0.5% EAST EAST EAST EAST EAST EAST EAST EAST	BERLIN	0.2% 0.3%	EAST HAMPTON	0.6% 0.9%	LYME	0.5% 0.9%	PLAINVILLE	1.9% 3.0%	UNION	2.7%	4.6%
BETHLEHEM 0.3% 0.5% EAST LYME 1.4% 2.1% MANSFIELD 0.8% 1.3% PORTLAND 1.9% 2.8% WALLINGFORD 0.7% 1.1% BLOOMFIELD 1.0% 1.0% 1.0% 1.0% 1.0% EAST WINDSOR 0.7% 1.0% MARIBOROUGH 2.3% 3.3% PRESTON 0.8% 1.1% WARREN 0.2% 0.3% BOLTON 0.5% 0.9% EASTFORD 0.0% 0.0% MERIDEN 1.5% 2.2% PROSPECT 1.4% 2.3% WASHINGTON 0.1% 0.1% BOLTON 0.5% 0.9% EASTFORD 0.0% 0.0% MERIDEN 1.5% 2.2% PROSPECT 1.4% 2.3% WASHINGTON 0.1% 0.1% BRANFORD 0.7% 1.1% MIDDLEFIELD 1.5% 2.2% REDDING 0.8% 1.2% WASHINGTON 0.1% 0.1% BRANFORD 0.7% 1.1% MIDDLEFIELD 1.7% 2.4% REDDING 0.8% 1.2% WASHINGTON 0.3% 0.4% BRIDGEPORT 5.8% 11.9% ENFIELD 0.7% 1.1% MIDDLEFIELD 1.7% 2.4% REDDING 0.8% 1.2% WATERFORD 0.3% 0.4% BRIDGEPORT 5.8% 11.9% ENFIELD 0.7% 1.1% MIDDLEFIELD 1.7% 2.4% REDDING 0.8% 1.2% WATERFORD 0.2% 3.0% BRIGGEWATER 0.1% 0.1% ESSEX 1.1% 1.8% MILFORD 1.0% 1.5% ROCKY HILL 0.7% 1.3% WEST HARTFORD 2.2% 3.0% BRIGGEWATER 0.1% 1.4% FAIRFIELD 1.3% 1.8% MONROE 1.2% 2.2% ROXBURY 0.1% 0.1% WEST HAVEN 3.3% 5.1% BROOKFIELD 1.0% 1.3% FARMKINN 0.6% 1.1% MORRIS 0.3% 3.0% SALEM 0.3% 0.5% WESTBROOK 1.4% 2.2% BROOKLYN 0.8% 1.3% FRANKINN 0.6% 1.1% MORRIS 0.3% 4.8% SCOTLAND 2.5% 4.6% WESTON 1.7% 2.7% BURLINGTON 1.4% 2.5% GLASTONBURY 1.5% 2.2% NAUGATUCK 3.3% 4.8% SCOTLAND 2.5% 4.6% WESTON 1.7% 2.7% CANTON 0.8% 1.5% GRENWICH 0.1% 0.1% NEW BRITAIN 4.3% 6.2% SEYMOUR 1.7% 2.6% WESTON 1.7% 1.7% NEW HAVEN 6.7% 1.2% SHARDN 0.2% 0.4% WILLINGTON 0.9% 1.3% CHESHIRE 1.6% 2.2% GRONDN 1.1% 1.5% NEW HAVEN 6.7% 1.2% SIMBBURY 1.4% 2.0% WINCHESTER 0.6% 0.8% CHESHIRE 1.6% 2.7% HAMDEN 1.5% NEW HAVEN 6.7% 10.2% SIMBBURY 1.4% 2.0% WINCHESTER 0.6% 0.8% CHESTER 1.0% 1.7% LARTFORD 0.9% 1.5% SOUTH WINDSOR 0.9% 1.3% WINDSOR 0.9% 1.5% COLLINGTON 0.6% ALAFTORD 0.5% NEW HAVEN 6.7% 10.2% SIMBBURY 1.4% 2.0% WINDSOR 0.9% 1.5% COLLINGTON 0.5% 1.4% HAMDEN 1.5% NEW HAVEN 6.7% 10.2% SIMBBURY 1.4% 2.0% WINDSOR 0.9% 1.5% COLLINGTON 0.5% 1.4% WINDSOR 0.9% 1.5% COLLING	BETHANY	2.0% 3.6%	EAST HARTFORD	1.1% 1.7%	MADISON	0.7% 1.0%	PLYMOUTH	1.8% 2.7%	VERNON	2.4%	3.1%
BLOOMFIELD	BETHEL	1.2% 1.8%	EAST HAVEN	1.6% 2.4%	MANCHESTER	1.4% 2.1%	POMFRET	0.1% 0.2%	VOLUNTOWN	0.2%	0.3%
BOLTON         0.5%         0.9%         EASTFORD         0.0%         Meriden         1.5%         2.2%         PROSPECT         1.4%         2.3%         WASHINGTON         0.1%         0.	BETHLEHEM	0.3% 0.5%	EAST LYME	1.4% 2.1%	MANSFIELD	0.8% 1.3%	PORTLAND	1.9% 2.8%	WALLINGFORD	0.7%	1.1%
BOZRAH   0.4%   0.6%   EASTON   1.9%   2.5%   MIDDLEBURY   0.9%   1.4%   PUTNAM   0.0%   0.0%   WATERBURY   1.2%   1.7%	BLOOMFIELD	1.0% 1.8%	EAST WINDSOR	0.7% 1.0%	MARLBOROUGH	2.3% 3.3%	PRESTON	0.8% 1.1%	WARREN	0.2%	0.3%
BRANFORD         0.7%         1.4%         ELLINGTON         0.9%         1.4%         MIDDLEFIELD         1.7%         2.4%         REDDING         0.8%         1.2%         WATERFORD         0.3%         0.4%           BRIDGEPORT         5.8%         11.9%         ENFIELD         0.7%         1.1%         MIDDLETOWN         1.5%         2.1%         RIDGEFIELD         1.5%         2.1%         WATERTOWN         2.2%         3.8%           BRIDGEWATER         0.1%         0.5%         ENERICIO         1.3%         1.8%         MILFORD         1.0%         1.5%         ROCKY HILL         0.7%         1.3%         WEST HARTFORD         2.0%         3.0%           BROOKFIELD         1.0%         FARMINGTON         1.3%         1.8%         MONTVILLE         2.0%         ROXBURY         0.1%         WEST HAVEN         3.3%         5.2%           BROOKFIELD         1.0%         FRANKLIN         0.6%         SALISBURY         0.4%         0.6%         WESTBROOK         1.4%         2.2%           BROOKFIELD         1.0%         6.6%         GOSHEN         0.3%         0.4%         NEW BRITAIN         4.3%         8.2         SCOLHAND         0.4%         WESTBROOK         1.4%         2.7%	BOLTON	0.5% 0.9%	EASTFORD	0.0% 0.0%	MERIDEN	1.5% 2.2%	PROSPECT	1.4% 2.3%	WASHINGTON	0.1%	0.1%
BRIDGEPORT         5.8%         11.9%         ENFIELD         0.7%         1.1%         MIDDLETOWN         1.5%         2.1%         RIDGEFIELD         1.5%         2.1%         WATERTOWN         2.2%         3.8%           BRIDGEWATER         0.1%         0.1%         ESSEX         1.1%         1.8%         MILFORD         1.0%         1.5%         ROCKY HILL         0.7%         1.3%         WEST HARTFORD         2.0%         3.0%           BRISTOL         0.9%         1.4%         FAIRFIELD         1.3%         1.8%         MONROE         1.2%         2.2%         ROXBURY         0.1%         0.1%         WEST HAYEN         3.3%         5.1%           BROOKLYN         0.8%         1.3%         FRANKLIN         0.6%         1.1%         MORRIS         0.3%         SALEBW         0.4%         0.6%         WESTBOOK         1.4%         2.2%           BROOKLYN         0.8%         1.3%         FRANKLIN         0.6%         1.1%         MORRIS         0.3%         SALEBW         0.4%         0.6%         WESTBOOK         1.4%         2.7%           BURLINGTON         1.4%         2.5%         GLASTONBURY         1.5%         2.2%         NAUGATUCK         3.3%         4.8%         SC	BOZRAH	0.4% 0.6%	EASTON	1.9% 2.5%	MIDDLEBURY	0.9% 1.4%	PUTNAM	0.0% 0.0%	WATERBURY	1.2%	1.7%
BRIDGEWATER         0.1%         0.1%         ESSEX         1.1%         1.8%         MILFORD         1.0%         1.5%         ROCKY HILL         0.7%         1.3%         WEST HARTFORD         2.0%         3.0%           BRISTOL         0.9%         1.4%         FAIRFIELD         1.3%         1.8%         MONROE         1.2%         2.2%         ROXBURY         0.1%         0.1%         WEST HAVEN         3.3%         5.1%           BROOKFIELD         1.0%         1.4%         FARMINGTON         1.3%         1.9%         MONROE         2.0%         3.0%         SALEM         0.3%         0.5%         WESTBROOK         1.4%         2.2%           BROOKLYN         0.8%         1.3%         FRANKLIN         0.6%         1.1%         MORRIS         0.3%         0.6%         SALEM         0.4%         0.5%         WESTBROOK         1.7%         2.6%           CANAAN         0.4%         6.0ASTONBURY         1.5%         AUGHATUK         4.3%         6.2%         SEYMOUR         1.7%         2.6%         WETHERSFIELD         1.1%         1.6%           CANTERBURY         0.1%         0.2%         GRANBY         2.1%         3.1%         NEW FAIRFIELD         0.4%         0.6%         S	BRANFORD	0.7% 1.4%	ELLINGTON	0.9% 1.4%	MIDDLEFIELD	1.7% 2.4%	REDDING	0.8% 1.2%	WATERFORD	0.3%	0.4%
BRISTOL         0.9%         1.4%         FAIRFIELD         1.3%         1.8%         MONROE         1.2%         2.2%         ROXBURY         0.1%         UNSTHAVEN         3.3%         5.1%           BROOKFIELD         1.0%         1.4%         FARMINGTON         1.3%         1.9%         MONTVILLE         2.0%         3.0%         SALEM         0.3%         0.5%         WESTBROOK         1.4%         2.2%           BROOKLYN         0.8%         1.3%         FRANKLIN         0.6%         1.1%         MORRIS         0.3%         0.6%         SALISBURY         0.4%         0.6%         WESTBROOK         1.4%         2.2%           BOURLINGTON         1.4%         2.5%         GASATONBURY         1.5%         2.2%         NAUGATUCK         3.3%         4.8%         SCOTLAND         2.5%         WESTPORT         1.1%         1.6%           CANAAN         0.4%         0.6%         GOSHEN         0.3%         0.4%         NEW GANAAN         1.0%         1.5%         SEYMOUR         1.7%         2.6%         WETHERSFIELD         1.0%         1.6%           CANTON         0.8%         1.6%         GREENWICH         0.1%         1.5%         NEW HARTFORD         0.9%         1.6%	BRIDGEPORT	5.8% 11.9%	ENFIELD	0.7% 1.1%	MIDDLETOWN	1.5% 2.1%	RIDGEFIELD	1.5% 2.1%	WATERTOWN	2.2%	3.8%
BROOKFIELD         1.0%         1.4%         FARMINGTON         1.3%         1.9%         MONTVILLE         2.0%         3.0%         SALEM         0.3%         0.5%         WESTBROOK         1.4%         2.2%           BROOKLYN         0.8%         1.3%         FRANKLIN         0.6%         1.1%         MORRIS         0.3%         0.6%         SALISBURY         0.4%         0.6%         WESTDON         1.7%         2.7%           BURLINGTON         1.4%         2.5%         GLASTONBURY         1.5%         2.2%         NAUGATUCK         3.3%         4.8%         SCOTLAND         2.5%         4.9%         WESTDORT         1.1%         1.6%           CANAAN         0.4%         0.6%         GGAHBY         2.1%         3.1%         NEW GARITIAN         4.3%         6.2%         SEYMOUR         1.7%         2.6%         WETHERSFIELD         1.0%         1.8%           CANTON         0.8%         1.6%         GREBNWICH         0.1%         NEW FAIRFIELD         0.4%         0.6%         SHELTON         0.7%         WILLINGTON         0.9%         1.3%           CHAPLIN         0.3%         0.6%         GRESWICH         0.1%         1.5%         NEW FAIRFIELD         0.4%         0.6%	BRIDGEWATER	0.1% 0.1%	ESSEX	1.1% 1.8%	MILFORD	1.0% 1.5%	ROCKY HILL	0.7% 1.3%	WEST HARTFORD	2.0%	3.0%
BROCKLYN 0.8% 1.3% FRANKLIN 0.6% 1.1% MORRIS 0.3% 0.6% SALISBURY 0.4% 0.6% WESTON 1.7% 2.7% BURLINGTON 1.4% 2.5% GLASTONBURY 1.5% 2.2% NAUGATUCK 3.3% 4.8% SCOTLAND 2.5% 4.9% WESTON 1.7% 1.6% CANAAN 0.4% 0.6% GOSHEN 0.3% 0.4% NEW BRITAIN 4.3% 6.2% SEYMOUR 1.7% 2.6% WETHERSFIELD 1.0% 1.8% CANTERBURY 0.1% 0.2% GRANBY 2.1% 3.1% NEW CANAAN 1.0% 1.9% SHARON 0.2% 0.4% WILLINGTON 0.9% 1.7% CANTON 0.8% 1.6% GREINWICH 0.1% 0.1% NEW FAIRFIELD 0.4% 0.6% SHELTON 0.7% 1.0% WILLINGTON 0.9% 1.3% CHAPLIN 0.3% 0.6% GRISWOLD 1.0% 1.5% NEW HARTFORD 0.9% 1.6% SHERMAN 0.4% 0.7% WINCHESTER 0.6% 0.8% CHESHIRE 1.6% 2.8% GROTON 1.1% 1.7% NEW HAVEN 6.7% 10.2% SIMSBURY 1.4% 0.2% WINDHAM 1.5% 2.6% CHESTER 1.0% 1.0% HADDAM 1.0% 1.5% NEW MILFORD 0.8% 1.2% SOMERS 1.6% 2.6% WINDHAM 1.5% 2.6% COLCHESTER 1.2% 1.7% HAMDEN 1.6% 2.4% NEW INGTON 0.4% 0.7% SOUTH WINDSOR 0.9% 1.3% WINDSOR 0.9% 1.5% COLCHESTER 1.2% 1.7% HAMDEN 1.6% 2.4% NEW INGTON 0.4% 0.7% SOUTH WINDSOR 0.9% 1.3% WINDSOR 0.9% 1.5% COLCHESTER 1.2% 1.7% HAMDEN 1.6% 2.4% NEW INGTON 0.4% 0.7% SOUTH WINDSOR 0.9% 1.3% WINDSOR 0.9% 1.5% COLCHBROOK 0.7% 1.0% HAMPTON 0.0% 0.0% NEW TOWN 1.3% 1.9% SOUTH WINDSOR 0.9% 1.3% WINDSOR 0.9% 1.9% SOUTH WINDSOR 0.9% 1.3% WINDSOR 0.9% 0.7% COLUMBIA 0.5% 0.8% HARTLAND 0.8% 0.2% NORFOLK 0.7% 0.7% SOUTH WINDSOR 0.9% 1.3% WOODBRIDGE 1.9% 0.7% CORNWALL 0.5% 0.6% HARTLAND 0.8% 0.2% NORFOLK 0.7% 0.7% SOUTH WINDSOR 0.9% 1.6% WOODBRIDGE 1.9% 0.7% CORNWALL 0.5% 0.6% HARTLAND 0.8% 0.7% NORTH BRANFORD 2.1% 0.5% STANFORD 1.8% 0.0% WOODBRIDGE 1.9% 0.7% COLVENTRY 1.6% 2.8% HARWINTON 1.0% 1.7% NORTH BRANFORD 2.1% 0.5% STANFORD 1.0% 1.5% WOODBRIDGE 1.3% 0.0% W	BRISTOL	0.9% 1.4%	FAIRFIELD	1.3% 1.8%	MONROE	1.2% 2.2%	ROXBURY	0.1% 0.1%	WEST HAVEN	3.3%	5.1%
BURLINGTON         1.4%         2.5%         GLASTONBURY         1.5%         2.2%         NAUGATUCK         3.3%         4.8%         SCOTLAND         2.5%         4.9%         WESTPORT         1.1%         1.6%           CANAAN         0.4%         0.6%         GOSHEN         0.3%         0.4%         NEW BRITAIN         4.3%         6.2%         SEYMOUR         1.7%         2.6%         WETHERSFIELD         1.0%         1.8%           CANTON         0.1%         0.2%         GRANBY         2.1%         3.1%         NEW CANAAN         1.0%         1.9%         SHARON         0.2%         0.4%         WILLINGTON         0.9%         1.7%           CANTON         0.8%         1.6%         GREENWICH         0.1%         0.1%         NEW FAIRFIELD         0.4%         0.6%         SHELTON         0.7%         UMICON         0.9%         1.3%           CHAPLIN         0.3%         0.6%         GRISWOLD         1.0%         1.5%         NEW HARTFORD         0.9%         1.6%         SHERMAN         0.4%         0.7%         WINCHESTER         0.6%         0.8%           CHESHIRE         1.6%         2.8%         GROTON         1.1%         1.7%         NEW HAVEN         6.7%         10	BROOKFIELD	1.0% 1.4%	FARMINGTON	1.3% 1.9%	MONTVILLE	2.0% 3.0%	SALEM	0.3% 0.5%	WESTBROOK	1.4%	2.2%
CANAAN         0.4%         0.6%         GOSHEN         0.3%         0.4%         NEW BRITAIN         4.3%         6.2%         SEYMOUR         1.7%         2.6%         WETHERSFIELD         1.0%         1.8%           CANTERBURY         0.1%         0.2%         GRANBY         2.1%         3.1%         NEW CANAAN         1.0%         1.9%         SHARON         0.2%         0.4%         WILLINGTON         0.9%         1.7%           CANTON         0.8%         1.6%         GREENWICH         0.1%         NEW FAIRFIELD         0.4%         0.6%         SHELTON         0.7%         1.0%         WILTON         0.9%         1.3%           CHAPLIN         0.3%         0.6%         GRISWOLD         1.0%         1.5%         NEW HARTFORD         0.9%         1.6%         SHERMAN         0.4%         0.7%         WINCHESTER         0.6%         0.8%           CHESHIRE         1.6%         2.8%         GROTON         1.1%         1.7%         NEW HAVEN         6.7%         10.2%         SIMSBURY         1.4%         2.0%         WINDHAM         1.5%         2.6%           CHESTIER         1.0%         1.7%         GULFORD         0.7%         1.0%         NEW LONDON         1.1%         1.9	BROOKLYN	0.8% 1.3%	FRANKLIN	0.6% 1.1%	MORRIS	0.3% 0.6%	SALISBURY	0.4% 0.6%	WESTON	1.7%	2.7%
CANTERBURY 0.1% 0.2% GRANBY 2.1% 3.1% NEW CANAAN 1.0% 1.9% SHARON 0.2% 0.4% WILLINGTON 0.9% 1.7% CANTON 0.8% 1.6% GREENWICH 0.1% 0.1% NEW FAIRFIELD 0.4% 0.6% SHELTON 0.7% 1.0% WILTON 0.9% 1.3% CHAPLIN 0.3% 0.6% GRISWOLD 1.0% 1.5% NEW HARTFORD 0.9% 1.6% SHERMAN 0.4% 0.7% WINCHESTER 0.6% 0.8% CHESHIRE 1.6% 2.8% GROTON 1.1% 1.7% NEW HAVEN 6.7% 10.2% SIMSBURY 1.4% 2.0% WINDHAM 1.5% 2.6% CHESTER 1.0% 1.7% GUILFORD 0.7% 1.0% NEW LONDON 1.1% 1.9% SOMERS 1.6% 2.6% WINDSOR 0.9% 1.5% CLINTON 0.6% 1.0% HADDAM 1.0% 1.5% NEW MILFORD 0.8% 1.2% SOUTH WINDSOR 0.9% 1.3% WINDSOR LOCKS 0.6% 1.1% COLCHESTER 1.2% 1.7% HAMDEN 1.6% 2.4% NEWINGTON 0.4% 0.7% SOUTHBURY 0.9% 1.3% WOLCOTT 1.6% 2.4% COLLIMBIA 0.5% 0.8% HARTFORD 3.8% 8.9% NORFOLK 0.7% 1.4% SPRAGUE 1.2% 2.0% WOODBRIDGE 1.9% 3.0% CORNWALL 0.5% 0.6% HARTLAND 0.8% 1.2% NORTH BRANFORD 2.1% 3.3% STAFFORD 1.8% 3.0% WOODSTOCK 0.4% 0.6% COVENTRY 1.6% 2.8% HARWINTON 1.0% 1.7% NORTH CANAAN 0.4% 0.6% STAMFORD 1.0% 1.5% TERLING 2.8% 4.0% **Average *** 1.3% 2.0% DANBURY 1.2% **Median *** 1.0% 1.6% 0.6% STONINGTON 0.9% 1.2% **Median *** 1.0% 1.6% 0.6% O.5% STONINGTON 0.9% 1.2% **Median *** 1.0% 1.6% 0.6% O.5% O.5% STONINGTON 0.9% 1.2% **Median *** 1.0% 1.6% 0.6% O.5% O.5% O.5% O.5% STONINGTON 0.9% 1.2% **Median *** 1.0% 1.6% O.5% O.5% O.5% O.5% O.5% O.5% O.5% O.5	BURLINGTON	1.4% 2.5%	GLASTONBURY	1.5% 2.2%	NAUGATUCK	3.3% 4.8%	SCOTLAND	2.5% 4.9%	WESTPORT	1.1%	1.6%
CANTON 0.8% 1.6% GREENWICH 0.1% 0.1% NEW FAIRFIELD 0.4% 0.6% SHELTON 0.7% 1.0% WILTON 0.9% 1.3% CHAPLIN 0.3% 0.6% GRISWOLD 1.0% 1.5% NEW HARTFORD 0.9% 1.6% SHERMAN 0.4% 0.7% WINCHESTER 0.6% 0.8% CHESHIRE 1.6% 2.8% GROTON 1.1% 1.7% NEW HAVEN 6.7% 10.2% SIMSBURY 1.4% 2.0% WINDHAM 1.5% 2.6% CHESTER 1.0% 1.7% GUILFORD 0.7% 1.0% NEW LONDON 1.1% 1.9% SOMERS 1.6% 2.6% WINDSOR 0.9% 1.5% CLINTON 0.6% 1.0% HADDAM 1.0% 1.5% NEW MILFORD 0.8% 1.2% SOUTH WINDSOR 0.9% 1.3% WINDSOR LOCKS 0.6% 1.1% COLCHESTER 1.2% 1.7% HAMDEN 1.6% 2.4% NEWINGTON 0.4% 0.7% SOUTHBURY 0.9% 1.3% WOLCOTT 1.6% 2.4% COLEBROOK 0.7% 1.0% HAMPTON 0.0% 0.0% NEWTOWN 1.3% 1.9% SOUTHINGTON 1.0% 1.6% WOODBRIDGE 1.9% 3.0% COLUMBIA 0.5% 0.8% HARTFORD 3.8% 8.9% NORFOLK 0.7% 1.4% SPRAGUE 1.2% 2.0% WOODBURY 0.4% 0.7% CORNWALL 0.5% 0.6% HARTLAND 0.8% 1.2% NORTH BRANFORD 2.1% 3.3% STAFFORD 1.8% 3.0% WOODSTOCK 0.4% 0.6% COVENTRY 1.6% 2.8% HARWINTON 1.0% 1.7% NORTH CANAAN 0.4% 0.6% STAMFORD 1.0% 1.5% WAVERING ** Average ** 1.3% 2.0% CROMWELL 1.5% 2.2% HEBRON 2.2% 3.1% NORTH HAVEN 1.3% 2.1% STERLING 2.8% 4.0% ** Average ** 1.3% 2.0% DANBURY 1.2% I.8% KENT 0.7% 1.5% NORTH STONINGTON 0.3% 0.5% STONINGTON 0.9% 1.2% ** Median ** 1.0% 1.6% 1.6% 1.6% 1.6% 1.6% 1.0% 1.6% 1.6% 1.6% 1.0% 1.6% 1.0% 1.6% 1.0% 1.6% 1.0% 1.6% 1.0% 1.6% 1.0% 1.0% 1.0% 1.6% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0	CANAAN	0.4% 0.6%	GOSHEN	0.3% 0.4%	NEW BRITAIN	4.3% 6.2%	SEYMOUR	1.7% 2.6%	WETHERSFIELD	1.0%	1.8%
CHAPLIN         0.3%         0.6%         GRISWOLD         1.0%         1.5%         NEW HARTFORD         0.9%         1.6%         SHERMAN         0.4%         0.7%         WINCHESTER         0.6%         0.8%           CHESHIRE         1.6%         2.8%         GROTON         1.1%         1.7%         NEW HAVEN         6.7%         10.2%         SIMSBURY         1.4%         2.0%         WINDHAM         1.5%         2.6%           CHESTER         1.0%         1.7%         GUILFORD         0.7%         1.0%         NEW LONDON         1.1%         1.9%         SOMERS         1.6%         2.6%         WINDSOR         0.9%         1.5%           CLINTON         0.6%         1.0%         HADDAM         1.0%         1.5%         NEW MILFORD         0.8%         1.2%         SOUTH WINDSOR         0.9%         1.3%         WINDSOR         0.9%         1.5%           COLCHESTER         1.2%         1.7%         HAMDEN         1.6%         2.4%         NEWINGTON         0.4%         0.7%         SOUTH WINDSOR         0.9%         1.3%         WOLCOTT         1.6%         2.4%           COLLEBROOK         0.7%         1.0%         HAMPTON         0.0%         NEWTOWN         1.3%         1.	CANTERBURY	0.1% 0.2%	GRANBY	2.1% 3.1%	NEW CANAAN	1.0% 1.9%	SHARON	0.2% 0.4%	WILLINGTON	0.9%	1.7%
CHESHIRE         1.6%         2.8%         GROTON         1.1%         1.7%         NEW HAVEN         6.7%         10.2%         SIMSBURY         1.4%         2.0%         WINDHAM         1.5%         2.6%           CHESTER         1.0%         1.7%         GUILFORD         0.7%         1.0%         NEW LONDON         1.1%         1.9%         SOMERS         1.6%         2.6%         WINDSOR         0.9%         1.5%           CLINTON         0.6%         1.0%         HADDAM         1.0%         1.5%         NEW MILFORD         0.8%         1.2%         SOUTH WINDSOR         0.9%         1.3%         WINDSOR LOCKS         0.6%         1.1%           COLCHESTER         1.2%         1.7%         HAMDEN         1.6%         2.4%         NEWINGTON         0.4%         0.7%         SOUTHBURY         0.9%         1.3%         WOLCOTT         1.6%         2.4%           COLLEBROOK         0.7%         1.0%         HAMPTON         0.0%         NEWTOWN         1.3%         1.9%         SOUTHINGTON         1.0%         1.6%         WOODBRIDGE         1.9%         3.0%           COLUMBIA         0.5%         0.8%         HARTLAND         0.8%         1.2%         NORTH BRANFORD         2.1%	CANTON	0.8% 1.6%	GREENWICH	0.1% 0.1%	NEW FAIRFIELD	0.4% 0.6%	SHELTON	0.7% 1.0%	WILTON	0.9%	1.3%
CHESTER         1.0%         1.7%         GUILFORD         0.7%         1.0%         NEW LONDON         1.1%         1.9%         SOMERS         1.6%         2.6%         WINDSOR         0.9%         1.5%           CLINTON         0.6%         1.0%         HADDAM         1.0%         1.5%         NEW MILFORD         0.8%         1.2%         SOUTH WINDSOR         0.9%         1.3%         WINDSOR LOCKS         0.6%         1.1%           COLCHESTER         1.2%         1.7%         HAMDEN         1.6%         2.4%         NEWINGTON         0.4%         0.7%         SOUTHBURY         0.9%         1.3%         WOLCOTT         1.6%         2.4%           COLEBROOK         0.7%         1.0%         HAMPTON         0.0%         0.0%         NEWTOWN         1.3%         SOUTHINGTON         1.0%         WOODBRIDGE         1.9%         3.0%           COLUMBIA         0.5%         0.8%         HARTFORD         3.8%         8.9%         NORFOLK         0.7%         1.4%         SPRAGUE         1.2%         2.0%         WOODBURY         0.4%         0.7%           CORNWALL         0.5%         0.6%         HARTLAND         0.8%         1.2%         NORTH BRANFORD         2.1%         3.3%	CHAPLIN	0.3% 0.6%	GRISWOLD	1.0% 1.5%	NEW HARTFORD	0.9% 1.6%	SHERMAN	0.4% 0.7%	WINCHESTER	0.6%	0.8%
CLINTON         0.6%         1.0%         HADDAM         1.0%         1.5%         NEW MILFORD         0.8%         1.2%         SOUTH WINDSOR         0.9%         1.3%         WINDSOR LOCKS         0.6%         1.1%           COLCHESTER         1.2%         1.7%         HAMDEN         1.6%         2.4%         NEWINGTON         0.4%         0.7%         SOUTHBURY         0.9%         1.3%         WOLCOTT         1.6%         2.4%           COLEBROOK         0.7%         1.0%         HAMPTON         0.0%         NEWTOWN         1.3%         SOUTHINGTON         1.0%         MOODBRIDGE         1.9%         3.0%           COLUMBIA         0.5%         0.8%         HARTFORD         3.8%         8.9%         NORFOLK         0.7%         1.4%         SPRAGUE         1.2%         2.0%         WOODBURY         0.4%         0.7%           CORNWALL         0.5%         0.6%         HARTLAND         0.8%         1.2%         NORTH BRANFORD         2.1%         3.3%         STAFFORD         1.8%         3.0%         WOODSTOCK         0.4%         0.6%           COVENTRY         1.6%         2.8%         HARWINTON         1.0%         1.7%         NORTH CANAAN         0.4%         0.6%         STAMFORD<	CHESHIRE	1.6% 2.8%	GROTON	1.1% 1.7%	NEW HAVEN	6.7% 10.2%	SIMSBURY	1.4% 2.0%	WINDHAM	1.5%	2.6%
COLCHESTER         1.2%         1.7%         HAMDEN         1.6%         2.4%         NEWINGTON         0.4%         0.7%         SOUTHBURY         0.9%         1.3%         WOLCOTT         1.6%         2.4%           COLEBROOK         0.7%         1.0%         HAMPTON         0.0%         0.0%         NEWTOWN         1.3%         1.9%         SOUTHBURY         0.9%         1.3%         WOODBRIDGE         1.9%         3.0%           COLUMBIA         0.5%         0.8%         HARTFORD         3.8%         8.9%         NORFOLK         0.7%         1.4%         SPRAGUE         1.2%         2.0%         WOODBRIDGE         1.9%         3.0%           CORNWALL         0.5%         0.6%         HARTLAND         0.8%         1.2%         NORTH BRANFORD         2.1%         3.3%         STAFFORD         1.8%         3.0%         WOODSTOCK         0.4%         0.6%           COVENTRY         1.6%         2.8%         HARWINTON         1.0%         1.7%         NORTH CANAAN         0.4%         0.6%         STAMFORD         1.0%         1.5%           CROMWELL         1.5%         2.2%         HEBRON         2.2%         3.1%         NORTH STONINGTON         0.3%         0.5%         STONINGTON	CHESTER	1.0% 1.7%	GUILFORD	0.7% 1.0%	NEW LONDON	1.1% 1.9%	SOMERS	1.6% 2.6%	WINDSOR	0.9%	1.5%
COLEBROOK         0.7%         1.0%         HAMPTON         0.0%         0.0%         NEWTOWN         1.3%         1.9%         SOUTHINGTON         1.0%         1.6%         WOODBRIDGE         1.9%         3.0%           COLUMBIA         0.5%         0.8%         HARTFORD         3.8%         8.9%         NORFOLK         0.7%         1.4%         SPRAGUE         1.2%         2.0%         WOODBURY         0.4%         0.7%           CORNWALL         0.5%         0.6%         HARTLAND         0.8%         1.2%         NORTH BRANFORD         2.1%         3.3%         STAFFORD         1.8%         3.0%         WOODSTOCK         0.4%         0.6%           COVENTRY         1.6%         2.8%         HARWINTON         1.0%         1.7%         NORTH CANAAN         0.4%         0.6%         STAMFORD         1.0%         1.5%           CROMWELL         1.5%         2.2%         HEBRON         2.2%         3.1%         NORTH HAVEN         1.3%         2.1%         STERLING         2.8%         4.0%         ** Average **         1.3%         2.0%           DANBURY         1.2%         1.8%         KENT         0.7%         1.5%         NORTH STONINGTON         0.5%         STONINGTON         0.9%	CLINTON	0.6% 1.0%	HADDAM	1.0% 1.5%	NEW MILFORD	0.8% 1.2%	SOUTH WINDSOR	0.9% 1.3%	WINDSOR LOCKS	0.6%	1.1%
COLUMBIA         0.5%         0.8%         HARTFORD         3.8%         8.9%         NORFOLK         0.7%         1.4%         SPRAGUE         1.2%         2.0%         WOODBURY         0.4%         0.7%           CORNWALL         0.5%         0.6%         HARTLAND         0.8%         1.2%         NORTH BRANFORD         2.1%         3.3%         STAFFORD         1.8%         3.0%         WOODSTOCK         0.4%         0.6%           COVENTRY         1.6%         2.8%         HARWINTON         1.0%         1.7%         NORTH CANAAN         0.4%         0.6%         STAMFORD         1.0%         1.5%           CROMWELL         1.5%         2.2%         HEBRON         2.2%         3.1%         NORTH HAVEN         1.3%         2.1%         STERLING         2.8%         4.0%         ** Average **         1.3%         2.0%           DANBURY         1.2%         KENT         0.7%         1.5%         NORTH STONINGTON         0.3%         0.5%         STONINGTON         0.9%         1.2%         ** Median **         1.0%         1.6%	COLCHESTER	1.2% 1.7%	HAMDEN	1.6% 2.4%	NEWINGTON	0.4% 0.7%	SOUTHBURY	0.9% 1.3%	WOLCOTT	1.6%	2.4%
CORNWALL         0.5%         0.6%         HARTLAND         0.8%         1.2%         NORTH BRANFORD         2.1%         3.3%         STAFFORD         1.8%         3.0%         WOODSTOCK         0.4%         0.6%           COVENTRY         1.6%         2.8%         HARWINTON         1.0%         1.7%         NORTH CANAAN         0.4%         0.6%         STAMFORD         1.0%         1.5%           CROMWELL         1.5%         2.2%         HEBRON         2.2%         3.1%         NORTH HAVEN         1.3%         2.1%         STERLING         2.8%         4.0%         ** Average **         1.3%         2.0%           DANBURY         1.2%         1.8%         KENT         0.7%         1.5%         NORTH STONINGTON         0.3%         0.5%         STONINGTON         0.9%         1.2%         ** Median **         1.0%         1.6%	COLEBROOK	0.7% 1.0%	HAMPTON	0.0% 0.0%	NEWTOWN	1.3% 1.9%	SOUTHINGTON	1.0% 1.6%	WOODBRIDGE	1.9%	3.0%
COVENTRY         1.6%         2.8%         HARWINTON         1.0%         1.7%         NORTH CANAAN         0.4%         0.6%         STAMFORD         1.0%         1.5%         Leader 1.3%         Leader 2.0%           CROMWELL         1.5%         2.2%         HEBRON         2.2%         3.1%         NORTH HAVEN         1.3%         2.1%         STERLING         2.8%         4.0%         ** Average **         1.3%         2.0%           DANBURY         1.2%         1.8%         KENT         0.7%         1.5%         NORTH STONINGTON         0.3%         0.5%         STONINGTON         0.9%         1.2%         ** Median **         1.0%         1.6%	COLUMBIA	0.5% 0.8%	HARTFORD	3.8% 8.9%	NORFOLK	0.7% 1.4%	SPRAGUE	1.2% 2.0%	WOODBURY	0.4%	0.7%
CROMWELL       1.5%       2.2%       HEBRON       2.2%       3.1%       NORTH HAVEN       1.3%       2.1%       STERLING       2.8%       4.0%       ** Average **       1.3%       2.0%         DANBURY       1.2%       1.8%       KENT       0.7%       1.5%       NORTH STONINGTON       0.3%       0.5%       STONINGTON       0.9%       1.2%       ** Median **       1.0%       1.6%	CORNWALL	0.5% 0.6%	HARTLAND	0.8% 1.2%	NORTH BRANFORD	2.1% 3.3%	STAFFORD	1.8% 3.0%	WOODSTOCK	0.4%	0.6%
DANBURY 1.2% 1.8% KENT 0.7% 1.5% NORTH STONINGTON 0.3% 0.5% STONINGTON 0.9% 1.2% ** Median ** 1.0% 1.6%	COVENTRY	1.6% 2.8%	HARWINTON	1.0% 1.7%	NORTH CANAAN	0.4% 0.6%	STAMFORD	1.0% 1.5%			
DANBURY 1.2% 1.8% KENT 0.7% 1.5% NORTH STONINGTON 0.3% 0.5% STONINGTON 0.9% 1.2% ** Median ** 1.0% 1.6%	CROMWELL	1.5% 2.2%	HEBRON	2.2% 3.1%	NORTH HAVEN	1.3% 2.1%	STERLING	2.8% 4.0%	** Average **	1.3%	2.0%
NORWALK 1.0% 2.0% STRATFORD 1.8% 3.0%	DANBURY	1.2% 1.8%	KENT	0.7% 1.5%	NORTH STONINGTON	0.3% 0.5%	STONINGTON	0.9% 1.2%	** Median **	1.0%	
					NORWALK	1.0% 2.0%	STRATFORD	1.8% 3.0%			

<sup>\*</sup> Based upon the 10/1/07 Grand list

# Net Current Education Expenditures per Pupil FYE 2007-2009 \*

	2008-09	2007-08	2006-07
ANDOVER	\$11,536	\$11,118	\$10,542
ANSONIA	\$10,311	\$10,311	\$9,344
ASHFORD	\$15,212	\$14,023	\$12,564
AVON	\$11,282	\$10,821	\$10,304
BARKHAMSTED	\$11,521	\$11,253	\$10,723
BEACON FALLS	\$11,809	\$10,818	\$10,108
BERLIN	\$12,064	\$11,222	\$10,618
BETHANY	\$12,599	\$11,742	\$11,347
BETHEL	\$12,906	\$12,344	\$11,550
BETHLEHEM	\$13,662	\$12,858	\$11,847
BLOOMFIELD	\$15,881	\$14,718	\$13,843
BOLTON	\$13,852	\$13,202	\$12,035
BOZRAH	\$12,936	\$12,361	\$10,954
BRANFORD	\$13,115	\$12,594	\$11,632
BRIDGEPORT	\$12,675	\$12,023	\$11,364
BRIDGEWATER	\$18,509	\$17,373	\$16,231
BRISTOL	\$11,675	\$10,989	\$10,580
BROOKFIELD	\$11,269	\$11,392	\$10,670
BROOKLYN	\$11,304	\$10,637	\$9,789
BURLINGTON	\$11,080	\$10,643	\$10,189
CANAAN	\$21,731	\$18,041	\$17,415
CANTERBURY	\$12,528	\$12,401	\$12,040
CANTON	\$11,997	\$11,992	\$11,116
CHAPLIN	\$18,438	\$16,250	\$16,562
CHESHIRE	\$11,553	\$10,803	\$10,305
CHESTER	\$13,872	\$12,423	\$12,137
CLINTON	\$13,886	\$13,094	\$12,696
COLCHESTER	\$10,720	\$10,124	\$9,757

	2008-09	2007-08	2006-07
COLEBROOK	\$13,696	\$13,152	\$12,498
COLUMBIA	\$13,213	\$12,830	\$11,409
CORNWALL	\$19,799	\$17,627	\$16,988
COVENTRY	\$11,891	\$10,921	\$10,173
CROMWELL	\$12,314	\$12,176	\$11,470
DANBURY	\$11,913	\$11,564	\$11,007
DARIEN	\$14,836	\$13,724	\$12,959
DEEP RIVER	\$14,215	\$13,414	\$12,579
DERBY	\$11,463	\$11,279	\$10,624
DURHAM	\$13,475	\$12,405	\$11,710
EAST GRANBY	\$14,065	\$13,299	\$12,158
EAST HADDAM	\$12,413	\$11,969	\$11,188
EAST HAMPTON	\$12,436	\$11,686	\$10,554
EAST HARTFORD	\$11,700	\$11,112	\$10,486
EAST HAVEN	\$12,563	\$11,617	\$11,098
EAST LYME	\$12,584	\$11,904	\$11,630
EAST WINDSOR	\$12,832	\$11,538	\$10,391
EASTFORD	\$13,851	\$13,442	\$12,155
EASTON	\$14,192	\$13,426	\$12,729
ELLINGTON	\$10,589	\$10,165	\$9,838
ENFIELD	\$11,762	\$11,445	\$10,834
ESSEX	\$13,146	\$12,376	\$11,867
FAIRFIELD	\$14,458	\$13,905	\$13,586
FARMINGTON	\$11,968	\$11,844	\$11,294
FRANKLIN	\$13,100	\$12,571	\$12,122
GLASTONBURY	\$11,633	\$10,932	\$10,509
GOSHEN	\$14,900	\$13,715	\$13,188
GRANBY	\$11,711	\$11,091	\$10,458
GREENWICH	\$17,667	\$16,924	\$16,798

	2008-09	2007-08	2006-07
GRISWOLD	\$11,359	\$10,697	\$10,342
GROTON	\$13,697	\$13,274	\$12,792
GUILFORD	\$12,826	\$12,059	\$11,489
HADDAM	\$12,712	\$12,135	\$11,754
HAMDEN	\$14,103	\$13,029	\$12,648
HAMPTON	\$17,277	\$16,025	\$15,537
HARTFORD	\$16,202	\$15,707	\$15,473
HARTLAND	\$13,382	\$12,903	\$12,109
HARWINTON	\$11,080	\$10,643	\$10,189
HEBRON	\$10,656	\$10,324	\$9,832
KENT	\$16,020	\$16,447	\$14,969
KILLINGLY	\$12,981	\$12,578	\$12,093
KILLINGWORTH	\$12,712	\$12,135	\$11,754
LEBANON	\$11,142	\$10,510	\$9,598
LEDYARD	\$12,077	\$11,171	\$10,801
LISBON	\$11,803	\$10,700	\$10,232
LITCHFIELD	\$12,913	\$12,836	\$11,762
LYME	\$17,237	\$15,612	\$15,142
MADISON	\$11,727	\$10,769	\$9,944
MANCHESTER	\$13,162	\$12,958	\$12,021
MANSFIELD	\$15,493	\$14,864	\$13,876
MARLBOROUGH	\$10,775	\$10,777	\$10,426
MERIDEN	\$11,932	\$11,717	\$11,264
MIDDLEBURY	\$12,039	\$11,357	\$10,859
MIDDLEFIELD	\$13,475	\$12,405	\$11,710
MIDDLETOWN	\$13,367	\$13,004	\$12,118
MILFORD	\$13,834	\$13,178	\$12,236
MONROE	\$11,860	\$10,920	\$10,118

<sup>\*</sup> The data for FY 2008-09 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

# Net Current Education Expenditures per Pupil FYE 2007-2009 \*

	2008-09	2007-08	2006-07
MONTVILLE	\$12,201	\$11,559	\$10,797
MORRIS	\$14,900	\$13,715	\$13,188
NAUGATUCK	\$12,749	\$11,838	\$10,612
NEW BRITAIN	\$11,908	\$11,837	\$10,816
NEW CANAAN	\$16,605	\$16,099	\$14,837
NEW FAIRFIELD	\$10,965	\$10,769	\$10,229
NEW HARTFORD	\$12,401	\$11,886	\$11,499
NEW HAVEN	\$16,976	\$16,035	\$15,054
NEW LONDON	\$13,495	\$13,733	\$12,793
NEW MILFORD	\$11,527	\$10,850	\$10,381
NEWINGTON	\$12,492	\$11,863	\$11,301
NEWTOWN	\$11,663	\$10,911	\$10,286
NORFOLK	\$14,638	\$13,975	\$12,895
NORTH BRANFORD	\$10,945	\$10,508	\$10,068
NORTH CANAAN	\$16,195	\$14,595	\$14,076
NORTH HAVEN	\$11,150	\$10,589	\$10,032
NORTH STONINGTON	\$14,081	\$13,621	\$13,422
NORWALK	\$15,315	\$14,689	\$13,719
NORWICH	\$13,142	\$12,616	\$11,594
OLD LYME	\$17,237	\$15,612	\$15,142
OLD SAYBROOK	\$12,290	\$11,942	\$11,607
ORANGE	\$13,470	\$12,377	\$11,729
OXFORD	\$11,134	\$10,688	\$10,473
PLAINFIELD	\$12,110	\$11,580	\$10,997
PLAINVILLE	\$12,903	\$12,240	\$11,653
PLYMOUTH	\$11,075	\$10,465	\$10,261
POMFRET	\$11,590	\$11,138	\$10,411
PORTLAND	\$12,165	\$12,014	\$11,298
PRESTON	\$13,848	\$13,245	\$12,719

	2008-09	2007-08	2006-07
PROSPECT	\$11,809	\$10,818	\$10,108
PUTNAM	\$13,913	\$12,704	\$12,122
REDDING	\$16,007	\$14,932	\$14,335
RIDGEFIELD	\$13,147	\$12,746	\$11,999
ROCKY HILL	\$11,710	\$11,431	\$10,854
ROXBURY	\$18,509	\$17,373	\$16,231
SALEM	\$12,461	\$11,847	\$11,204
SALISBURY	\$17,844	\$17,099	\$15,920
SCOTLAND	\$15,312	\$14,627	\$14,378
SEYMOUR	\$10,960	\$10,397	\$9,654
SHARON	\$20,550	\$18,237	\$16,538
SHELTON	\$11,555	\$10,913	\$10,389
SHERMAN	\$12,740	\$12,012	\$11,140
SIMSBURY	\$12,186	\$11,739	\$11,233
SOMERS	\$11,385	\$10,801	\$10,085
SOUTH WINDSOR	\$12,056	\$11,254	\$10,554
SOUTHBURY	\$12,039	\$11,357	\$10,859
SOUTHINGTON	\$11,599	\$11,094	\$10,732
SPRAGUE	\$12,954	\$13,130	\$12,781
STAFFORD	\$12,682	\$12,233	\$10,985
STAMFORD	\$15,926	\$15,124	\$14,475
STERLING	\$10,990	\$10,834	\$9,695
STONINGTON	\$11,926	\$11,566	\$10,835
STRATFORD	\$12,017	\$11,393	\$10,918
SUFFIELD	\$11,815	\$10,856	\$10,114
THOMASTON	\$10,900	\$10,293	\$10,196
THOMPSON	\$11,691	\$10,651	\$9,949
TOLLAND	\$10,485	\$10,002	\$9,597
TORRINGTON	\$13,070	\$12,110	\$11,163

	2008-09	2007-08	2006-07
TRUMBULL	\$12,094	\$11,495	\$10,948
UNION	\$11,981	\$11,873	\$10,883
VERNON	\$12,801	\$12,139	\$11,693
VOLUNTOWN	\$13,707	\$13,368	\$12,014
WALLINGFORD	\$12,234	\$11,720	\$10,977
WARREN	\$14,900	\$13,715	\$13,188
WASHINGTON	\$18,509	\$17,373	\$16,231
WATERBURY	\$12,999	\$12,712	\$12,025
WATERFORD	\$12,372	\$11,838	\$11,401
WATERTOWN	\$10,284	\$9,783	\$8,899
WEST HARTFORD	\$12,325	\$11,952	\$11,476
WEST HAVEN	\$11,444	\$11,018	\$10,293
WESTBROOK	\$13,541	\$12,632	\$11,764
WESTON	\$17,060	\$16,202	\$15,296
WESTPORT	\$16,325	\$15,703	\$14,775
WETHERSFIELD	\$12,637	\$11,861	\$11,245
WILLINGTON	\$13,871	\$12,915	\$12,290
WILTON	\$15,263	\$14,502	\$13,396
WINCHESTER	\$13,915	\$13,786	\$12,619
WINDHAM	\$13,866	\$13,199	\$12,440
WINDSOR	\$13,372	\$12,547	\$12,005
WINDSOR LOCKS	\$14,025	\$13,333	\$12,569
WOLCOTT	\$10,349	\$9,554	\$9,169
WOODBRIDGE	\$14,355	\$13,546	\$12,712
WOODBURY	\$13,662	\$12,858	\$11,847
WOODSTOCK	\$10,729	\$10,307	\$9,669
** Average **	\$13,111	\$12,519	\$11,869
** Median **	\$12,712	\$12,059	\$10,849

<sup>\*</sup> The data for FY 2008-09 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

#### Tax Collection Rates FYE 2009 \*

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
ANDOVER	98.8%	99.6%	98.0%
ANSONIA	96.2%	99.2%	92.1%
ASHFORD	98.3%	99.7%	95.2%
AVON	99.8%	99.8%	99.8%
BARKHAMSTED	97.9%	98.9%	94.9%
BEACON FALLS	96.4%	98.5%	94.9%
BERLIN	98.4%	99.1%	97.1%
BETHANY	99.0%	100.0%	98.1%
BETHEL	98.5%	99.6%	98.0%
BETHLEHEM	97.6%	99.0%	95.0%
BLOOMFIELD	98.3%	99.7%	96.6%
BOLTON	98.9%	99.7%	98.1%
BOZRAH	97.8%	99.0%	94.8%
BRANFORD	98.8%	99.7%	97.0%
BRIDGEPORT	97.2%	97.9%	86.8%
BRIDGEWATER	99.3%	100.0%	97.7%
BRISTOL	98.2%	99.9%	96.6%
BROOKFIELD	98.8%	99.5%	98.0%
BROOKLYN	96.3%	98.4%	93.7%
BURLINGTON	98.4%	99.6%	96.9%
CANAAN	98.8%	99.3%	98.1%
CANTERBURY	97.1%	98.9%	95.9%
CANTON	98.9%	99.7%	97.3%
CHAPLIN	97.4%	99.3%	96.9%
CHESHIRE	99.6%	99.9%	99.5%
CHESTER	98.5%	99.0%	97.3%
CLINTON	99.2%	99.8%	98.4%
COLCHESTER	98.4%	100.9%	96.7%
COLEBROOK	98.3%	100.7%	96.9%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
COLUMBIA	98.5%	99.4%	97.4%
CORNWALL	98.8%	99.6%	96.3%
COVENTRY	97.7%	99.3%	96.4%
CROMWELL	99.1%	99.5%	97.6%
DANBURY	98.2%	99.3%	95.8%
DARIEN	99.2%	99.6%	98.5%
DEEP RIVER	98.2%	99.2%	96.9%
DERBY	97.4%	99.3%	94.7%
DURHAM	98.7%	99.9%	98.3%
EAST GRANBY	98.5%	100.1%	97.2%
EAST HADDAM	98.9%	99.8%	98.6%
EAST HAMPTON	98.1%	99.2%	97.5%
EAST HARTFORD	97.6%	100.1%	96.5%
EAST HAVEN	97.8%	99.0%	95.7%
EAST LYME	98.7%	99.4%	97.8%
EAST WINDSOR	96.5%	98.4%	93.5%
EASTFORD	98.0%	100.4%	96.8%
EASTON	99.1%	99.7%	98.3%
ELLINGTON	98.4%	99.2%	96.5%
ENFIELD	98.1%	100.7%	95.6%
ESSEX	98.7%	99.6%	98.1%
FAIRFIELD	98.8%	99.5%	98.2%
FARMINGTON	99.7%	100.0%	99.6%
FRANKLIN	97.6%	99.4%	96.1%
GLASTONBURY	99.1%	99.4%	99.1%
GOSHEN	99.5%	100.1%	99.0%
GRANBY	99.0%	100.0%	98.6%
GREENWICH	99.3%	99.6%	98.7%
GRISWOLD	97.6%	100.1%	94.9%
GROTON	98.1%	99.5%	97.3%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
GUILFORD	99.4%	99.8%	99.1%
HADDAM	98.5%	99.8%	94.4%
HAMDEN	98.5%	98.7%	97.4%
HAMPTON	98.7%	99.9%	96.7%
HARTFORD	96.2%	98.1%	91.0%
HARTLAND	98.9%	99.9%	98.6%
HARWINTON	98.2%	99.3%	94.6%
HEBRON	98.4%	99.1%	97.3%
KENT	98.6%	99.8%	97.1%
KILLINGLY	97.5%	99.4%	95.6%
KILLINGWORTH	99.4%	99.7%	99.2%
LEBANON	97.7%	99.8%	96.4%
LEDYARD	98.8%	99.9%	98.3%
LISBON	98.0%	99.5%	96.8%
LITCHFIELD	98.1%	99.4%	97.3%
LYME	99.0%	99.5%	97.9%
MADISON	99.4%	99.8%	98.9%
MANCHESTER	98.1%	99.4%	96.5%
MANSFIELD	98.4%	99.6%	97.4%
MARLBOROUGH	99.2%	99.7%	98.8%
MERIDEN	97.2%	99.8%	93.5%
MIDDLEBURY	98.5%	99.4%	97.7%
MIDDLEFIELD	98.6%	99.8%	98.1%
MIDDLETOWN	97.4%	99.2%	95.8%
MILFORD	97.9%	99.1%	95.2%
MONROE	99.0%	99.8%	98.5%
MONTVILLE	97.6%	98.8%	95.3%
MORRIS	99.3%	99.9%	99.0%
NAUGATUCK	95.5%	98.1%	88.6%

<sup>\*</sup> Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

#### Tax Collection Rates FYE 2009 \*

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
NEW BRITAIN	96.0%	99.1%	90.0%
NEW CANAAN	99.2%	99.7%	98.4%
NEW FAIRFIELD	99.3%	100.0%	99.0%
NEW HARTFORD	98.6%	99.8%	97.7%
NEW HAVEN	97.7%	98.7%	96.2%
NEW LONDON	97.7%	98.9%	95.8%
NEW MILFORD	98.0%	99.5%	96.7%
NEWINGTON	98.9%	99.5%	98.3%
NEWTOWN	99.1%	99.8%	98.5%
NORFOLK	97.9%	99.2%	96.9%
NORTH BRANFORD	98.3%	99.4%	97.4%
NORTH CANAAN	97.1%	98.8%	94.4%
NORTH HAVEN	98.2%	99.4%	95.7%
NORTH STONINGTON	97.8%	99.5%	96.6%
NORWALK	98.2%	98.7%	97.4%
NORWICH	95.8%	97.3%	93.2%
OLD LYME	98.7%	99.4%	97.8%
OLD SAYBROOK	99.5%	100.2%	99.1%
ORANGE	99.2%	99.6%	98.9%
OXFORD	97.9%	100.1%	84.7%
PLAINFIELD	96.3%	98.9%	92.8%
PLAINVILLE	97.8%	99.4%	95.7%
PLYMOUTH	96.4%	99.0%	91.9%
POMFRET	98.8%	99.2%	98.2%
PORTLAND	97.7%	98.9%	96.2%
PRESTON	97.2%	99.1%	96.2%
PROSPECT	98.6%	99.7%	97.3%
PUTNAM	97.2%	98.8%	95.0%
REDDING	98.8%	99.6%	98.6%
RIDGEFIELD	98.8%	99.5%	97.0%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
ROCKY HILL	99.3%	100.0%	98.9%
ROXBURY	99.1%	99.9%	99.1%
SALEM	98.0%	98.7%	97.0%
SALISBURY	98.8%	99.4%	98.0%
SCOTLAND	96.4%	98.1%	90.4%
SEYMOUR	97.9%	99.0%	96.2%
SHARON	97.9%	99.4%	95.3%
SHELTON	98.9%	99.5%	98.3%
SHERMAN	99.4%	100.0%	99.4%
SIMSBURY	99.4%	100.0%	99.0%
SOMERS	99.1%	100.1%	98.3%
SOUTH WINDSOR	98.7%	99.4%	96.2%
SOUTHBURY	99.4%	100.0%	99.0%
SOUTHINGTON	98.4%	99.3%	97.4%
SPRAGUE	97.1%	99.7%	95.2%
STAFFORD	97.4%	99.2%	95.0%
STAMFORD	98.5%	99.5%	96.3%
STERLING	94.7%	98.2%	91.7%
STONINGTON	98.7%	99.5%	98.5%
STRATFORD	98.2%	99.6%	96.8%
SUFFIELD	98.9%	99.8%	98.3%
THOMASTON	96.8%	99.2%	92.0%
THOMPSON	98.0%	99.3%	96.1%
TOLLAND	99.1%	99.8%	98.8%
TORRINGTON @	100.0%	100.0%	100.0%
TRUMBULL	98.4%	99.4%	97.5%
UNION	99.8%	103.0%	99.7%
VERNON	98.6%	99.9%	97.4%
VOLUNTOWN	96.6%	99.0%	94.5%
WALLINGFORD	98.1%	99.9%	96.8%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
WARREN	99.5%	99.8%	99.4%
WASHINGTON	98.9%	99.6%	98.4%
WATERBURY	97.1%	99.2%	89.3%
WATERFORD	99.0%	99.4%	98.3%
WATERTOWN	98.6%	99.5%	98.0%
WEST HARTFORD	99.1%	99.8%	98.6%
WEST HAVEN	98.2%	100.3%	91.9%
WESTBROOK	98.9%	99.9%	98.0%
WESTON	98.8%	99.5%	98.3%
WESTPORT	98.2%	98.9%	95.4%
WETHERSFIELD	99.0%	99.7%	98.1%
WILLINGTON	98.8%	99.6%	98.5%
WILTON	99.2%	99.8%	98.4%
WINCHESTER	98.1%	100.1%	96.7%
WINDHAM	97.9%	100.3%	96.3%
WINDSOR	98.8%	99.6%	98.3%
WINDSOR LOCKS	97.9%	99.5%	96.1%
WOLCOTT	97.3%	99.7%	94.8%
WOODBRIDGE	99.3%	99.8%	98.9%
WOODBURY	98.5%	99.5%	97.1%
WOODSTOCK	98.5%	99.8%	97.7%
** Average **	98.3%	99.4%	96.2%
** Median **	98.5%	99.5%	97.3%

<sup>@</sup> A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

<sup>\*</sup> Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

# <u>Unemployment Comparision</u> \* <u>September 2010 and 2009</u>

	2010 Sept	2009 Sept		2010 Sept	2009 Sept		2010 Sept	2009 Sept		2010 Sept	2009 Sept		2010 Sept	2009 Sept
ANDOVER	5.7%	6.7%	DARIEN	6.2%	6.5%	KILLINGLY	10.6%	10.4%	NORWICH	9.9%	9.0%	SUFFIELD	7.6%	7.4%
ANSONIA	11.1%	10.0%	DEEP RIVER	6.0%	7.1%	KILLINGWORTH	6.0%	6.0%	OLD LYME	6.8%	5.9%	THOMASTON	7.3%	9.4%
ASHFORD	7.2%	6.7%	DERBY	11.0%	9.5%	LEBANON	7.5%	7.2%	OLD SAYBROOK	6.8%	6.2%	THOMPSON	10.2%	9.9%
AVON	5.6%	5.7%	DURHAM	6.3%	5.5%	LEDYARD	7.1%	7.2%	ORANGE	6.5%	6.4%	TOLLAND	6.3%	6.3%
BARKHAMSTED	9.0%	8.5%	EAST GRANBY	5.9%	6.4%	LISBON	7.0%	7.1%	OXFORD	6.7%	7.0%	TORRINGTON	10.2%	10.1%
BEACON FALLS	9.5%	9.3%	EAST HADDAM	6.4%	6.3%	LITCHFIELD	7.0%	7.1%	PLAINFIELD	11.0%	10.1%	TRUMBULL	7.1%	7.2%
BERLIN	7.1%	7.0%	EAST HAMPTON	8.1%	8.3%	LYME	6.8%	5.0%	PLAINVILLE	8.3%	8.0%	UNION	9.1%	6.6%
BETHANY	6.6%	6.5%	EAST HARTFORD	11.1%	10.4%	MADISON	5.7%	5.7%	PLYMOUTH	9.9%	9.7%	VERNON	7.8%	7.5%
BETHEL	7.2%	7.4%	EAST HAVEN	9.6%	8.9%	MANCHESTER	8.6%	8.0%	POMFRET	7.5%	9.0%	VOLUNTOWN	8.8%	9.1%
BETHLEHEM	7.1%	7.3%	EAST LYME	7.0%	7.1%	MANSFIELD	7.2%	6.8%	PORTLAND	7.5%	7.2%	WALLINGFORD	8.1%	7.4%
BLOOMFIELD	10.1%	9.4%	EAST WINDSOR	9.4%	8.5%	MARLBOROUGH	7.2%	7.6%	PRESTON	7.8%	6.6%	WARREN	6.1%	5.7%
BOLTON	6.4%	6.2%	EASTFORD	6.5%	6.3%	MERIDEN	10.4%	10.4%	PROSPECT	7.8%	7.8%	WASHINGTON	5.9%	6.0%
BOZRAH	7.7%	7.4%	EASTON	6.9%	6.9%	MIDDLEBURY	6.7%	7.7%	PUTNAM	9.9%	9.3%	WATERBURY	13.8%	13.7%
BRANFORD	7.5%	6.9%	ELLINGTON	6.8%	6.3%	MIDDLEFIELD	7.1%	6.8%	REDDING	5.9%	6.4%	WATERFORD	8.2%	7.3%
BRIDGEPORT	13.3%	12.3%	ENFIELD	8.9%	8.7%	MIDDLETOWN	7.9%	7.6%	RIDGEFIELD	6.2%	6.6%	WATERTOWN	8.8%	8.6%
BRIDGEWATER	5.8%	5.5%	ESSEX	6.3%	6.5%	MILFORD	8.8%	6.2%	ROCKY HILL	6.9%	6.9%	WEST HARTFORD	7.9%	7.7%
BRISTOL	9.2%	9.0%	FAIRFIELD	7.7%	8.1%	MONROE	7.1%	6.8%	ROXBURY	5.3%	5.5%	WEST HAVEN	10.3%	9.5%
BROOKFIELD	7.1%	7.6%	FARMINGTON	6.8%	6.4%	MONTVILLE	8.7%	7.0%	SALEM	7.4%	6.2%	WESTBROOK	6.9%	6.9%
BROOKLYN	9.0%	9.6%	FRANKLIN	6.9%	6.1%	MORRIS	7.6%	8.1%	SALISBURY	6.5%	5.5%	WESTON	5.6%	5.7%
BURLINGTON	6.5%	6.9%	GLASTONBURY	6.4%	6.5%	NAUGATUCK	10.6%	9.7%	SCOTLAND	5.9%	4.8%	WESTPORT	6.1%	7.0%
CANAAN	7.2%	6.3%	GOSHEN	7.4%	6.7%	NEW BRITAIN	11.9%	12.1%	SEYMOUR	9.1%	8.0%	WETHERSFIELD	8.3%	7.8%
CANTERBURY	7.9%	6.8%	GRANBY	6.1%	6.0%	NEW CANAAN	6.2%	6.5%	SHARON	5.1%	5.3%	WILLINGTON	5.9%	5.7%
CANTON	7.2%	6.6%	GREENWICH	6.6%	6.7%	NEW FAIRFIELD	7.7%	7.5%	SHELTON	7.9%	7.3%	WILTON	6.2%	6.4%
CHAPLIN	6.4%	6.8%	GRISWOLD	9.0%	8.3%	NEW HARTFORD	7.2%	7.4%	SHERMAN	7.1%	6.4%	WINCHESTER	10.6%	9.6%
CHESHIRE	6.9%	6.9%	GROTON	8.9%	8.8%	NEW HAVEN	12.8%	11.7%	SIMSBURY	6.1%	6.3%	WINDHAM	10.9%	9.9%
CHESTER	5.8%	6.3%	GUILFORD	6.3%	5.7%	NEW LONDON	10.9%	9.4%	SOMERS	8.5%	9.0%	WINDSOR	7.8%	8.6%
CLINTON	6.7%	6.3%	HADDAM	6.6%	5.5%	NEW MILFORD	7.0%	7.2%	SOUTH WINDSOR	7.0%	6.7%	WINDSOR LOCKS	8.6%	8.9%
COLCHESTER	7.7%	7.2%	HAMDEN	8.7%	8.1%	NEWINGTON	7.9%	7.5%	SOUTHBURY	7.6%	6.9%	WOLCOTT	9.4%	8.5%
COLEBROOK	4.5%	3.7%	HAMPTON	10.0%	7.0%	NEWTOWN	6.5%	6.7%	SOUTHINGTON	7.6%	7.0%	WOODBRIDGE	6.0%	4.8%
COLUMBIA	7.3%	6.2%	HARTFORD	15.8%	14.6%	NORFOLK	8.4%	7.3%	SPRAGUE	9.5%	8.7%	WOODBURY	7.5%	6.7%
CORNWALL	6.7%	6.4%	HARTLAND	5.6%	5.6%	NORTH BRANFORD	7.6%	7.1%	STAFFORD	8.2%	8.0%	WOODSTOCK	8.2%	6.9%
COVENTRY	7.3%	6.9%	HARWINTON	6.3%	7.3%	NORTH CANAAN	8.3%	7.1%	STAMFORD	7.2%	7.6%			
CROMWELL	7.4%	7.3%	HEBRON	6.3%	6.5%	NORTH HAVEN	8.0%	6.8%	STERLING	9.8%	9.1%	** State Average **	8.8%	8.4%
DANBURY	7.4%	7.7%	KENT	7.1%	5.2%	NORTH STONINGTON	7.1%	6.9%	STONINGTON	6.4%	5.6%	** Median **	7.3%	7.1%
			y-			NORWALK	7.6%	7.6%	STRATFORD	9.6%	9.5%			

<sup>\*</sup> Source: State of CT, Dept. of Labor Note: Data not seasonally adjusted

#### Mill Rates

	Fiscal \	/ear		Fiscal `	Year		· Fiscal `	ear		Fiscal \	ear		Fiscal \	Year
	2010-11 2	009-10		2010-11 2	009-10	20	010-11 2	009-10		2010-11 2	009-10		2010-11 2	2009-10
ANDOVER	27.60	27.60	DARIEN	11.74	11.37	KILLINGLY	19.10	18.15	NORWICH	24.40	23.84	SUFFIELD	23.15	23.15
ANSONIA	25.75	25.25	DEEP RIVER	21.73	21.73	KILLINGWORTH	21.00	21.00	OLD LYME	18.60	19.50	THOMASTON	26.98	26.28
ASHFORD	25.43	24.65	DERBY	27.40	26.40	LEBANON	22.10	21.30	OLD SAYBROOK	13.99	13.44	THOMPSON	21.01	18.21
AVON	24.44	23.41	DURHAM	26.81	26.20	LEDYARD	25.65	25.65	ORANGE	28.30	28.30	TOLLAND	29.15	29.49
BARKHAMSTED	22.39	22.03	EAST GRANBY	27.09	26.30	LISBON	16.90	16.90	OXFORD	21.05	20.44	TORRINGTON	32.50	35.32
BEACON FALLS	25.60	24.23	EAST HADDAM	20.87	20.55	LITCHFIELD	21.90	21.20	PLAINFIELD	20.19	19.94	TRUMBULL	24.54	24.07
BERLIN	23.65	22.69	EAST HAMPTON	24.98	24.01	LYME	13.55	12.75	PLAINVILLE	28.01	26.33	UNION	22.89	22.63
BETHANY	27.55	27.00	EAST HARTFORD	33.82	31.67	MADISON	19.30	18.62	PLYMOUTH	30.85	30.10	VERNON	30.02	28.42
BETHEL	22.44	21.64	EAST HAVEN	26.84	22.85	MANCHESTER	31.28	30.32	POMFRET	21.55	20.59	VOLUNTOWN	20.43	20.00
BETHLEHEM	21.25	21.41	EAST LYME	19.55	19.19	MANSFIELD	25.71	25.71	PORTLAND	27.80	27.24	WALLINGFORD	24.08	23.20
BLOOMFIELD	32.72	35.53	EAST WINDSOR	24.00	21.75	MARLBOROUGH	26.58	26.48	PRESTON	19.24	18.96	WARREN	12.25	12.00
BOLTON	28.95	28.18	EASTFORD	21.00	20.27	MERIDEN	29.53	28.85	PROSPECT	25.26	25.00	WASHINGTON	11.00	10.75
BOZRAH	21.00	20.25	EASTON	22.40	21.70	MIDDLEBURY	23.63	23.63	PUTNAM	13.94	13.94	WATERBURY	41.82	39.92
BRANFORD	23.57	23.58	ELLINGTON	25.30	25.00	MIDDLEFIELD	27.43	25.69	REDDING	22.22	21.80	WATERFORD	18.04	16.86
BRIDGEPORT	39.65	38.74	ENFIELD	23.88	23.88	MIDDLETOWN	26.40	25.50	RIDGEFIELD	20.40	20.00	WATERTOWN	22.91	22.59
BRIDGEWATER	15.50	15.20	ESSEX	17.63	16.95	MILFORD	28.44	27.50	ROCKY HILL	23.80	22.90	WEST HARTFORD	38.38	37.54
BRISTOL	27.24	25.99	FAIRFIELD	19.27	18.90	MONROE	28.26	29.50	ROXBURY	11.40	10.90	WEST HAVEN	27.96	27.96
BROOKFIELD	19.47	18.86	FARMINGTON	20.46	19.76	MONTVILLE	22.40	21.43	SALEM	24.50	23.30	WESTBROOK	17.25	16.30
BROOKLYN	22.29	22.29	FRANKLIN	19.54	19.29	MORRIS	20.60	20.60	SALISBURY	9.50	9.30	WESTON	23.86	23.61
BURLINGTON	26.57	25.82	GLASTONBURY	29.65	29.05	NAUGATUCK	32.02	31.52	SCOTLAND	28.60	26.00	WESTPORT	14.85	14.41
CANAAN	19.50	19.00	GOSHEN	15.00	14.40	NEW BRITAIN	36.63	34.98	SEYMOUR	26.78	25.80	WETHERSFIELD	30.66	30.68
CANTERBURY	21.20	21.95	GRANBY	29.79	29.46	NEW CANAAN	13.59	13.35	SHARON	10.90	10.35	WILLINGTON	23.40	23.35
CANTON	26.09	25.64	GREENWICH	8.60	8.32	NEW FAIRFIELD	23.28	20.61	SHELTON	18.61	18.61	WILTON	20.16	19.58
CHAPLIN	30.15	29.85	GRISWOLD	18.73	16.75	NEW HARTFORD	24.00	23.90	SHERMAN	15.70	15.20	WINCHESTER	25.43	24.67
CHESHIRE	26.50	26.05	GROTON	18.42	17.95	NEW HAVEN	43.90	42.21	SIMSBURY	30.55	30.10	WINDHAM	26.67	26.67
CHESTER	22.11	21.11	GUILFORD	20.83	20.04	NEW LONDON	25.31	25.49	SOMERS	21.12	22.11	WINDSOR	28.38	28.34
CLINTON	22.41	21.88	HADDAM	27.40	26.40	NEW MILFORD	22.70	22.52	SOUTH WINDSOR	28.34	27.84	WINDSOR LOCKS	23.15	21.65
COLCHESTER	25.07	23.65	HAMDEN	31.16	29.41	NEWINGTON	29.18	28.40	SOUTHBURY	21.50	20.90	WOLCOTT	22.68	22.69
COLEBROOK	24.81	24.10	HAMPTON	25.80	24.85	NEWTOWN	24.00	23.43	SOUTHINGTON	24.02	23.27	WOODBRIDGE	33.11	31.09
COLUMBIA	23.55	23.01	HARTFORD	72.79	72.79	NORFOLK	20.16	19.42	SPRAGUE	25.75	25.75	WOODBURY	21.45	21.13
CORNWALL	12.32	12.05	HARTLAND	23.50	23.25	NORTH BRANFORD	26.71	25.95	STAFFORD	27.96	27.21	WOODSTOCK	17.92	17.50
COVENTRY	26.58	28.54	HARWINTON	23.50	23.00	NORTH CANAAN	21.00	21.00	STAMFORD	17.17	16.82			
CROMWELL	26.84	26.16	HEBRON	28.94	28.17	NORTH HAVEN	26.18	23.48	STERLING	20.36	20.00			
DANBURY	20.96	21.66	KENT	14.02	14.11	NORTH STONINGTON	20.19	19.94	STONINGTON	15.43	15.10			
						NORWALK	20.52	19.78	STRATFORD	33.32	30.36			

#### Revaluation Dates \*\*

	Date of Last Revaluation	Date of Next Revaluation
ANDOVER	10/1/2006	10/1/2011
ANSONIA	10/1/2007	10/1/2012
ASHFORD	10/1/2007	10/1/2012
AVON	10/1/2008	10/1/2013
BARKHAMSTED	10/1/2008	10/1/2013
BEACON FALLS	10/1/2006	10/1/2011
BERLIN	10/1/2007	10/1/2012
BETHANY	10/1/2008	10/1/2013
BETHEL	10/1/2007	10/1/2012
BETHLEHEM	10/1/2008	10/1/2013
BLOOMFIELD	10/1/2009	10/1/2014
BOLTON	10/1/2008	10/1/2013
BOZRAH	10/1/2007	10/1/2012
BRANFORD	10/1/2009	10/1/2014
BRIDGEPORT	10/1/2008	10/1/2013
BRIDGEWATER	10/1/2006	10/1/2011
BRISTOL	10/1/2007	10/1/2012
BROOKFIELD	10/1/2006	10/1/2011
BROOKLYN	10/1/2009	10/1/2014
BURLINGTON	10/1/2008	10/1/2013
CANAAN	10/1/2007	10/1/2012
CANTERBURY	10/1/2009	10/1/2014
CANTON	10/1/2008	10/1/2013
CHAPLIN	10/1/2008	10/1/2013
CHESHIRE	10/1/2008	10/1/2013
CHESTER	10/1/2008	10/1/2013
CLINTON	10/1/2005	10/1/2010
COLCHESTER	10/1/2006	10/1/2011
COLEBROOK	10/1/2005	10/1/2010

	Date of Last Revaluation	Date of Next Revaluation
COLUMBIA	10/1/2006	10/1/2011
CORNWALL	10/1/2006	10/1/2011
COVENTRY	10/1/2009	10/1/2014
CROMWELL	10/1/2007	10/1/2012
DANBURY *	10/1/2007	10/1/2012
DARIEN	10/1/2008	10/1/2013
DEEP RIVER	10/1/2005	10/1/2010
DERBY	10/1/2005	10/1/2010
DURHAM	10/1/2005	10/1/2010
EAST GRANBY	10/1/2008	10/1/2013
EAST HADDAM	10/1/2007	10/1/2012
EAST HAMPTON	10/1/2005	10/1/2010
EAST HARTFORD	10/1/2006	10/1/2011
EAST HAVEN	10/1/2006	10/1/2011
EAST LYME	10/1/2006	10/1/2011
EAST WINDSOR	10/1/2007	10/1/2012
EASTFORD	10/1/2007	10/1/2012
EASTON	10/1/2006	10/1/2011
ELLINGTON	10/1/2005	10/1/2010
ENFIELD	10/1/2006	10/1/2011
ESSEX	10/1/2008	10/1/2013
FAIRFIELD	10/1/2005	10/1/2010
FARMINGTON	10/1/2007	10/1/2012
FRANKLIN	10/1/2008	10/1/2013
GLASTONBURY	10/1/2007	10/1/2012
GOSHEN	10/1/2007	10/1/2012
GRANBY	10/1/2007	10/1/2012
GREENWICH	10/1/2005	10/1/2010
	40/4/0000	40/4/0044
GRISWOLD	10/1/2006	10/1/2011

	Date of Last Revaluation	Date of Next Revaluation
GUILFORD	10/1/2007	10/1/2013
HADDAM	10/1/2005	10/1/2010
HAMDEN	10/1/2005	10/1/2010
HAMPTON	10/1/2008	10/1/2013
HARTFORD	10/1/2006	10/1/2011
HARTLAND	10/1/2005	10/1/2011
HARWINTON	10/1/2008	10/1/2013
HEBRON	10/1/2006	10/1/2011
KENT	10/1/2008	10/1/2013
KILLINGLY	10/1/2007	10/1/2012
KILLINGWORTH	10/1/2006	10/1/2011
LEBANON	10/1/2008	10/1/2013
LEDYARD	10/1/2005	10/1/2010
LISBON	10/1/2006	10/1/2011
LITCHFIELD	10/1/2008	10/1/2013
LYME	10/1/2008	10/1/2013
MADISON	10/1/2007	10/1/2013
MANCHESTER	10/1/2006	10/1/2011
MANSFIELD	10/1/2009	10/1/2014
MARLBOROUGH	10/1/2005	10/1/2011
MERIDEN	10/1/2006	10/1/2011
MIDDLEBURY	10/1/2006	10/1/2011
MIDDLEFIELD	10/1/2006	10/1/2011
MIDDLETOWN	10/1/2007	10/1/2013
MILFORD	10/1/2006	10/1/2011
MONROE	10/1/2009	10/1/2014
MONTVILLE	10/1/2006	10/1/2011
MORRIS	10/1/2004	10/1/2010
NAUGATUCK	10/1/2007	10/1/2012

Note: A municipality denoted with an \* indicates that the municipality is phasing in its last revaluation as of the 2010-11 fiscal year.

<sup>\*\*</sup> As of the 2009 Grand List Year

#### Revaluation Dates \*\*

	Date of Last Revaluation	Date of Next Revaluation
NEW BRITAIN	10/1/2007	10/1/2012
NEW CANAAN	10/1/2008	10/1/2013
NEW FAIRFIELD	10/1/2009	10/1/2014
NEW HARTFORD	10/1/2008	10/1/2013
NEW HAVEN *	10/1/2006	10/1/2011
NEW LONDON	10/1/2008	10/1/2013
NEW MILFORD	10/1/2005	10/1/2010
NEWINGTON	10/1/2005	10/1/2011
NEWTOWN	10/1/2007	10/1/2012
NORFOLK	10/1/2008	10/1/2013
NORTH BRANFORD	10/1/2005	10/1/2010
NORTH CANAAN	10/1/2007	10/1/2012
NORTH HAVEN	10/1/2009	10/1/2014
NORTH STONINGTO	N 10/1/2005	10/1/2010
NORWALK	10/1/2008	10/1/2013
NORWICH	10/1/2008	10/1/2013
OLD LYME	10/1/2009	10/1/2014
OLD SAYBROOK	10/1/2008	10/1/2013
ORANGE *	10/1/2006	10/1/2011
OXFORD	10/1/2005	10/1/2010
PLAINFIELD	10/1/2007	10/1/2012
PLAINVILLE	10/1/2006	10/1/2011
PLYMOUTH	10/1/2006	10/1/2011
POMFRET	10/1/2009	10/1/2014
PORTLAND	10/1/2006	10/1/2011
PRESTON	10/1/2007	10/1/2012
PROSPECT	10/1/2005	10/1/2011
PUTNAM	10/1/2008	10/1/2013
REDDING	10/1/2007	10/1/2012
RIDGEFIELD	10/1/2007	10/1/2012

	Date of Last Revaluation	Date of Next Revaluation
ROCKY HILL	10/1/2008	10/1/2013
ROXBURY	10/1/2007	10/1/2012
SALEM	10/1/2006	10/1/2011
SALISBURY	10/1/2005	10/1/2010
SCOTLAND	10/1/2008	10/1/2013
SEYMOUR	10/1/2005	10/1/2011
SHARON	10/1/2008	10/1/2013
SHELTON	10/1/2006	10/1/2011
SHERMAN	10/1/2008	10/1/2013
SIMSBURY	10/1/2007	10/1/2012
SOMERS	10/1/2009	10/1/2014
SOUTH WINDSOR	10/1/2007	10/1/2012
SOUTHBURY	10/1/2007	10/1/2012
SOUTHINGTON	10/1/2005	10/1/2011
SPRAGUE	10/1/2004	10/1/2011
STAFFORD	10/1/2005	10/1/2010
STAMFORD	10/1/2007	10/1/2012
STERLING	10/1/2007	10/1/2012
STONINGTON	10/1/2007	10/1/2012
STRATFORD	10/1/2009	10/1/2014
SUFFIELD	10/1/2008	10/1/2013
THOMASTON	10/1/2006	10/1/2011
THOMPSON	10/1/2009	10/1/2014
TOLLAND	10/1/2009	10/1/2014
TORRINGTON	10/1/2009	10/1/2014
TRUMBULL	10/1/2005	10/1/2011
UNION	10/1/2008	10/1/2013
VERNON	10/1/2006	10/1/2011
VOLUNTOWN	10/1/2005	10/1/2010
WALLINGFORD	10/1/2005	10/1/2010

	Date of Last Revaluation	Date of Next Revaluation
WARREN	10/1/2007	10/1/2012
WASHINGTON	10/1/2008	10/1/2013
WATERBURY	10/1/2007	10/1/2012
WATERFORD	10/1/2007	10/1/2012
WATERTOWN	10/1/2008	10/1/2013
WEST HARTFORD	10/1/2006	10/1/2011
WEST HAVEN	10/1/2005	10/1/2010
WESTBROOK	10/1/2006	10/1/2011
WESTON	10/1/2008	10/1/2013
WESTPORT	10/1/2005	10/1/2010
WETHERSFIELD	10/1/2008	10/1/2013
WILLINGTON	10/1/2008	10/1/2013
WILTON	10/1/2007	10/1/2012
WINCHESTER	10/1/2007	10/1/2012
WINDHAM	10/1/2005	10/1/2010
WINDSOR	10/1/2008	10/1/2013
WINDSOR LOCKS	10/1/2008	10/1/2013
WOLCOTT	10/1/2006	10/1/2011
WOODBRIDGE	10/1/2009	10/1/2014
WOODBURY	10/1/2008	10/1/2013
WOODSTOCK	10/1/2005	10/1/2010

Note: A municipality denoted with an \* indicates that the municipality is phasing in its last revaluation as of the 2010-11 fiscal year.

<sup>\*\*</sup> As of the 2009 Grand List Year

#### Net Grand List \*

	Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009
ANDOVER	\$273,376,069	\$272,966,484
ANSONIA	\$1,164,802,258	\$1,168,865,537
ASHFORD	\$338,733,226	\$339,484,754
AVON	\$2,605,892,030	\$2,264,825,190
BARKHAMSTED	\$367,111,492	\$303,105,980
BEACON FALLS	\$525,195,140	\$512,746,659
BERLIN	\$2,246,374,363	\$2,225,689,058
BETHANY	\$616,703,798	\$538,043,291
BETHEL	\$2,287,532,530	\$2,292,601,340
BETHLEHEM	\$398,161,162	\$360,227,466
BLOOMFIELD	\$1,755,693,878	\$1,723,152,319
BOLTON	\$467,097,785	\$402,561,715
BOZRAH	\$243,606,880	\$239,248,220
BRANFORD	\$3,329,767,016	\$3,312,770,155
BRIDGEPORT	\$6,741,299,992	\$5,540,265,609
BRIDGEWATER	\$413,262,998	\$409,591,640
BRISTOL	\$4,244,138,020	\$4,235,435,720
BROOKFIELD	\$2,565,298,098	\$2,571,524,950
BROOKLYN	\$510,468,050	\$504,412,121
BURLINGTON	\$909,935,083	\$777,603,356
CANAAN	\$186,286,162	\$185,723,970
CANTERBURY	\$355,207,211	\$352,611,705
CANTON	\$1,111,056,805	\$935,738,370
CHAPLIN	\$169,562,995	\$128,335,602
CHESHIRE	\$2,825,089,390	\$2,530,559,326
CHESTER	\$498,965,018	\$430,292,779
CLINTON	\$1,653,337,779	\$1,652,335,831
COLCHESTER	\$1,268,302,215	\$1,249,468,361

	Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009
COLEBROOK	\$185,599,495	\$183,977,350
COLUMBIA	\$526,321,858	\$522,681,610
CORNWALL	\$452,781,370	\$448,232,780
COVENTRY	\$858,198,386	\$855,277,981
CROMWELL	\$1,359,256,874	\$1,346,830,367
DANBURY	\$7,142,185,313	\$7,146,429,508
DARIEN	\$6,602,119,755	\$6,606,255,385
DEEP RIVER	\$514,812,686	\$512,605,721
DERBY	\$908,981,968	\$902,607,124
DURHAM	\$780,169,188	\$769,113,546
EAST GRANBY	\$548,558,924	\$497,130,747
EAST HADDAM	\$973,292,598	\$974,858,901
EAST HAMPTON	\$1,141,056,140	\$1,124,687,182
EAST HARTFORD	\$3,107,157,886	\$3,172,514,025
EAST HAVEN	\$2,240,900,844	\$2,226,737,398
EAST LYME	\$2,295,022,670	\$2,277,922,273
EAST WINDSOR	\$1,076,912,916	\$1,053,263,468
EASTFORD	\$158,275,457	\$158,310,718
EASTON	\$1,662,884,678	\$1,664,048,662
ELLINGTON	\$1,244,714,589	\$1,224,448,137
ENFIELD	\$3,166,524,090	\$3,173,924,922
ESSEX	\$1,113,486,769	\$1,029,694,544
FAIRFIELD	\$11,932,514,731	\$11,874,286,362
FARMINGTON	\$3,676,303,178	\$3,650,705,862
FRANKLIN	\$208,012,753	\$175,993,463
GLASTONBURY	\$4,105,519,780	\$4,073,691,008
GOSHEN	\$601,286,304	\$597,777,917
GRANBY	\$1,042,797,363	\$1,044,614,490
GREENWICH	\$34,135,985,844	\$33,848,988,996

	Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009
GRISWOLD	\$811,623,913	\$806,092,387
GROTON	\$4,118,982,177	\$3,710,132,183
GUILFORD	\$3,458,303,405	\$3,455,346,343
HADDAM	\$886,795,002	\$885,715,664
HAMDEN	\$4,311,938,827	\$4,310,303,371
HAMPTON	\$152,670,154	\$122,136,414
HARTFORD	\$3,471,479,869	\$3,451,438,441
HARTLAND	\$194,386,080	\$193,985,390
HARWINTON	\$554,661,230	\$480,981,470
HEBRON	\$855,732,850	\$856,325,647
KENT	\$651,748,430	\$481,220,955
KILLINGLY	\$1,296,895,370	\$1,257,004,017
KILLINGWORTH	\$808,160,971	\$806,221,607
LEBANON	\$652,218,798	\$478,044,069
LEDYARD	\$1,178,301,472	\$1,178,800,525
LISBON	\$393,450,533	\$384,728,533
LITCHFIELD	\$1,089,997,487	\$900,934,511
LYME	\$602,060,440	\$518,073,758
MADISON	\$3,418,584,858	\$3,412,852,211
MANCHESTER	\$4,267,835,885	\$3,836,745,478
MANSFIELD	\$926,340,907	\$921,711,314
MARLBOROUGH	\$621,728,229	\$621,286,653
MERIDEN	\$3,634,871,611	\$3,659,204,456
MIDDLEBURY	\$1,073,349,050	\$1,061,076,858
MIDDLEFIELD	\$448,088,334	\$448,974,398
MIDDLETOWN	\$3,502,729,129	\$3,474,901,263
MILFORD	\$3,321,676,305	\$5,251,821,450
MONROE	\$2,118,469,134	\$2,115,537,374

<sup>\*</sup> Source: Municipal form M-13 filed with OPM

#### Net Grand List \*

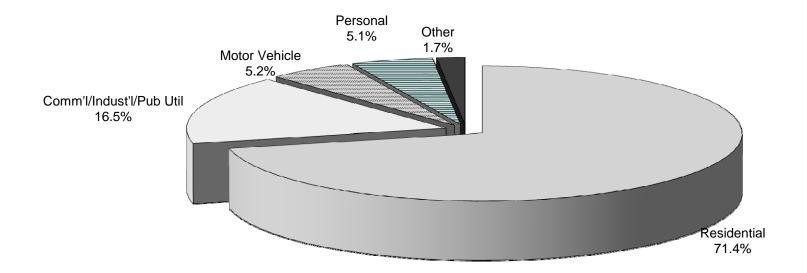
	Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009
MONTVILLE	\$1,501,524,675	\$1,483,030,532
MORRIS	\$345,781,130	\$348,271,093
NAUGATUCK	\$2,009,712,850	\$2,013,554,660
NEW BRITAIN	\$2,920,850,373	\$2,943,290,463
NEW CANAAN	\$8,141,691,460	\$7,048,694,152
NEW FAIRFIELD	\$1,838,553,506	\$1,834,311,569
NEW HARTFORD	\$697,343,191	\$577,151,998
NEW HAVEN	\$5,354,718,975	\$4,944,791,028
NEW LONDON	\$1,545,631,295	\$1,272,114,660
NEW MILFORD	\$3,035,802,015	\$3,027,471,610
NEWINGTON	\$2,645,387,187	\$2,633,316,889
NEWTOWN	\$3,911,851,782	\$3,912,973,983
NORFOLK	\$309,576,220	\$215,015,712
NORTH BRANFORD	\$1,295,267,782	\$1,284,274,455
NORTH CANAAN	\$345,345,110	\$345,720,170
NORTH HAVEN	\$2,883,416,131	\$2,887,883,952
NORTH STONINGTON	\$623,094,839	\$619,415,323
NORWALK	\$12,600,003,768	\$10,673,887,839
NORWICH	\$2,361,536,974	\$1,851,822,425
OLD LYME	\$1,500,431,070	\$1,499,308,412
OLD SAYBROOK	\$2,540,876,784	\$1,944,268,970
ORANGE	\$1,751,395,840	\$1,734,624,739
OXFORD	\$1,406,036,705	\$1,366,395,125
PLAINFIELD	\$1,008,698,320	\$1,007,056,237
PLAINVILLE	\$1,392,246,260	\$1,383,409,620
PLYMOUTH	\$817,521,852	\$816,222,133
POMFRET	\$345,141,425	\$344,674,482
PORTLAND	\$842,814,813	\$835,396,680
PRESTON	\$445,915,217	\$441,044,838

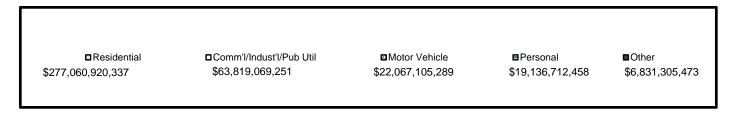
	Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009
PROSPECT	\$806,131,613	\$796,155,240
PUTNAM	\$622,418,305	\$521,692,480
REDDING	\$1,980,688,530	\$2,008,381,039
RIDGEFIELD	\$5,492,978,350	\$5,438,740,642
ROCKY HILL	\$2,202,202,012	\$1,656,796,387
ROXBURY	\$736,941,500	\$736,558,952
SALEM	\$429,812,328	\$428,044,592
SALISBURY	\$1,194,147,558	\$1,178,824,998
SCOTLAND	\$128,395,492	\$98,302,143
SEYMOUR	\$1,364,236,625	\$1,374,262,705
SHARON	\$837,360,422	\$557,945,442
SHELTON	\$5,145,587,660	\$5,037,001,790
SHERMAN	\$732,719,780	\$673,879,017
SIMSBURY	\$2,597,332,434	\$2,597,569,685
SOMERS	\$768,368,302	\$756,495,764
SOUTH WINDSOR	\$2,723,168,663	\$2,680,367,627
SOUTHBURY	\$2,602,421,768	\$2,602,761,298
SOUTHINGTON	\$3,980,702,380	\$3,913,907,228
SPRAGUE	\$183,884,070	\$182,533,314
STAFFORD	\$783,127,955	\$780,029,180
STAMFORD	\$24,039,662,750	\$23,928,735,084
STERLING	\$318,096,142	\$317,465,154
STONINGTON	\$3,129,862,078	\$3,088,824,503
STRATFORD	\$4,638,921,702	\$4,557,690,937
SUFFIELD	\$1,378,473,501	\$1,125,497,792
THOMASTON	\$612,995,597	\$612,810,115
THOMPSON	\$664,083,537	\$659,251,453
TOLLAND	\$1,224,805,434	\$1,221,664,134
	\$1,947,453,628	\$1,928,040,634

	Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009
TRUMBULL	\$5,134,660,833	\$5,048,889,832
UNION	\$94,612,600	\$73,389,783
VERNON	\$1,696,257,867	\$1,884,948,536
VOLUNTOWN	\$222,535,885	\$219,720,907
WALLINGFORD	\$4,306,911,962	\$4,261,935,600
WARREN	\$348,032,470	\$344,400,650
WASHINGTON	\$1,250,418,900	\$980,907,210
WATERBURY	\$5,314,767,256	\$5,253,604,279
WATERFORD	\$3,656,389,715	\$3,624,398,114
WATERTOWN	\$1,914,458,397	\$1,682,947,512
WEST HARTFORD	\$4,953,979,658	\$4,889,430,313
WEST HAVEN	\$3,006,382,907	\$3,016,068,832
WESTBROOK	\$1,327,617,282	\$1,317,747,360
WESTON	\$2,618,555,165	\$2,554,063,888
WESTPORT	\$10,758,913,995	\$10,612,279,428
WETHERSFIELD	\$2,307,397,010	\$2,003,032,473
WILLINGTON	\$468,329,255	\$398,016,713
WILTON	\$5,021,457,030	\$4,971,093,805
WINCHESTER	\$814,324,665	\$816,890,204
WINDHAM	\$926,543,898	\$925,518,457
WINDSOR	\$2,937,296,936	\$2,590,737,631
WINDSOR LOCKS	\$1,265,842,813	\$1,153,229,540
WOLCOTT	\$1,361,840,970	\$1,357,206,765
WOODBRIDGE	\$1,237,659,590	\$1,220,111,310
WOODBURY	\$1,210,412,711	\$1,051,023,940
WOODSTOCK	\$782,482,325	\$783,345,041
** Total **	\$387,280,202,060	\$375,463,955,896

<sup>\*</sup> Source: Municipal form M-13 filed with OPM

#### **Grand List Components \***





<sup>\*</sup> Based on the 10/1/2008 gross grand list and its components without exemptions.

#### **Grand List Components**

		*** % of	10/1/08 Gra	and List	Assessme	nt ***
	Oct. 1 2008 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
ANDOVER	\$274,451,159	84.3%	2.8%	8.2%	2.0%	2.7%
ANSONIA	\$1,178,426,952	76.4%	12.3%	7.3%	4.0%	0.0%
ASHFORD	\$340,977,645	77.9%	7.4%	8.1%	2.1%	4.6%
AVON	\$2,626,776,220	78.4%	11.9%	5.7%	3.7%	0.2%
BARKHAMSTED	\$370,536,512	74.2%	5.3%	7.3%	3.5%	9.7%
BEACON FALLS	\$532,970,364	77.9%	8.1%	7.2%	3.9%	2.9%
BERLIN	\$2,305,171,230	64.4%	17.6%	7.0%	8.6%	2.3%
BETHANY	\$625,750,379	82.4%	5.4%	6.7%	4.3%	1.2%
BETHEL	\$2,311,097,040	70.8%	14.8%	5.4%	6.2%	2.8%
BETHLEHEM	\$401,833,239	81.7%	5.8%	7.4%	1.9%	3.2%
BLOOMFIELD	\$1,829,465,244	54.0%	25.3%	7.4%	13.2%	0.1%
BOLTON	\$470,823,340	82.3%	5.5%	7.3%	2.1%	2.8%
BOZRAH	\$251,652,175	64.6%	13.8%	9.0%	8.4%	4.2%
BRANFORD	\$3,360,416,724	75.0%	14.2%	6.1%	4.2%	0.6%
BRIDGEPORT	\$6,798,040,093	60.1%	22.8%	5.6%	10.4%	1.2%
BRIDGEWATER	\$414,323,791	87.9%	1.1%	3.8%	0.8%	6.4%
BRISTOL	\$4,417,223,460	64.4%	18.8%	7.3%	8.4%	1.1%
BROOKFIELD	\$2,578,959,093	75.1%	14.3%	4.9%	3.4%	2.3%
BROOKLYN	\$514,023,143	74.6%	9.2%	9.0%	2.9%	4.3%
BURLINGTON	\$911,601,627	84.1%	1.9%	7.6%	1.3%	5.2%
CANAAN	\$188,712,480	63.1%	9.3%	4.9%	5.4%	17.4%
CANTERBURY	\$359,448,651	79.7%	3.7%	10.2%	2.4%	4.0%
CANTON	\$1,112,783,685	76.3%	13.3%	6.6%	3.7%	0.2%
CHAPLIN	\$170,347,600	80.7%	4.7%	8.2%	5.0%	1.5%
CHESHIRE	\$2,872,181,892	72.9%	14.3%	7.1%	4.8%	0.9%
CHESTER	\$506,769,910	71.7%	15.8%	5.2%	4.5%	2.8%
CLINTON	\$1,675,090,557	77.9%	11.3%	5.0%	4.4%	1.5%
COLCHESTER	\$1,275,129,999	75.8%	9.7%	8.1%	3.0%	3.4%

		*** % of 10/1/08 Grand List Assessment ***						
	Oct. 1 2008 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other		
COLEBROOK	\$186,880,925	83.2%	7.2%	5.5%	3.0%	1.0%		
COLUMBIA	\$529,171,156	83.5%	4.3%	7.6%	2.3%	2.4%		
CORNWALL	\$453,632,990	68.8%	2.3%	3.0%	1.7%	24.2%		
COVENTRY	\$861,940,045	83.7%	2.7%	8.7%	2.1%	2.8%		
CROMWELL	\$1,366,578,824	69.6%	17.3%	6.9%	5.1%	1.1%		
DANBURY	\$8,670,308,350	61.4%	27.3%	5.1%	6.2%	0.0%		
DARIEN	\$6,603,567,405	86.9%	6.3%	3.3%	1.2%	2.3%		
DEEP RIVER	\$524,157,875	78.6%	8.7%	5.9%	4.4%	2.5%		
DERBY	\$917,827,059	69.2%	19.0%	6.4%	4.4%	1.0%		
DURHAM	\$792,265,110	71.0%	4.6%	6.5%	5.2%	12.6%		
EAST GRANBY	\$571,852,883	65.7%	16.0%	7.9%	10.2%	0.3%		
EAST HADDAM	\$981,093,983	83.1%	5.2%	6.5%	1.8%	3.4%		
EAST HAMPTON	\$1,145,942,430	80.9%	5.5%	8.0%	2.3%	3.2%		
EAST HARTFORD	\$3,315,688,837	56.3%	23.2%	7.3%	12.3%	0.8%		
EAST HAVEN	\$2,268,078,829	76.0%	14.4%	6.6%	2.1%	0.8%		
EAST LYME	\$2,307,226,230	82.6%	8.1%	4.8%	1.8%	2.8%		
EAST WINDSOR	\$1,094,209,660	54.8%	27.4%	7.9%	8.1%	1.8%		
EASTFORD	\$163,232,106	77.0%	5.9%	7.2%	5.7%	4.2%		
EASTON	\$1,666,983,128	91.9%	2.3%	4.2%	0.8%	0.8%		
ELLINGTON	\$1,265,666,369	76.4%	10.9%	7.9%	4.1%	0.6%		
ENFIELD	\$3,212,234,335	65.5%	20.8%	7.1%	5.7%	0.8%		
ESSEX	\$1,122,923,833	77.5%	13.9%	5.2%	3.3%	0.0%		
FAIRFIELD	\$11,985,444,899	84.9%	8.9%	3.5%	1.7%	1.0%		
FARMINGTON	\$3,717,367,508	65.2%	22.9%	5.3%	6.4%	0.3%		
FRANKLIN	\$210,605,703	60.9%	17.9%	8.3%	6.2%	6.8%		
GLASTONBURY	\$4,125,680,290	76.1%	13.6%	6.0%	3.4%	0.9%		
GOSHEN	\$603,439,726	82.3%	3.7%	4.6%	1.4%	8.1%		
GRANBY	\$1,046,564,600	77.6%	4.7%	7.2%	1.9%	8.6%		
GREENWICH	\$34,179,885,448	80.3%	13.6%	2.0%	1.9%	2.2%		

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

#### **Grand List Components**

		*** % of 10/1/08 Grand List Assessment ***						
	Oct. 1 2008 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other		
GRISWOLD	\$823,222,230	79.1%	6.5%	8.2%	2.7%	3.4%		
GROTON	\$4,379,543,331	53.6%	27.7%	4.5%	12.1%	2.2%		
GUILFORD	\$3,476,687,765	85.5%	7.2%	4.6%	1.9%	0.8%		
HADDAM	\$896,427,410	76.6%	6.5%	6.4%	6.0%	4.5%		
HAMDEN	\$4,349,444,702	72.9%	16.7%	6.5%	3.6%	0.2%		
HAMPTON	\$154,723,639	82.1%	1.6%	8.8%	2.0%	5.5%		
HARTFORD	\$3,922,137,100	23.2%	50.4%	7.1%	17.0%	2.4%		
HARTLAND	\$194,878,610	77.1%	9.3%	7.3%	2.6%	3.7%		
HARWINTON	\$559,371,396	79.5%	2.2%	7.7%	3.2%	7.3%		
HEBRON	\$858,168,630	86.4%	3.2%	7.4%	1.5%	1.4%		
KENT	\$653,460,610	78.5%	6.8%	3.6%	2.1%	9.0%		
KILLINGLY	\$1,703,661,744	46.0%	23.2%	5.7%	21.6%	3.4%		
KILLINGWORTH	\$813,092,242	88.4%	2.8%	6.3%	1.0%	1.6%		
LEBANON	\$656,420,462	82.2%	2.9%	7.5%	4.1%	3.4%		
LEDYARD	\$1,206,952,596	77.5%	6.0%	8.2%	5.6%	2.7%		
LISBON	\$413,588,388	63.6%	16.2%	6.7%	8.1%	5.4%		
LITCHFIELD	\$1,093,152,137	77.7%	10.3%	6.0%	2.3%	3.8%		
LYME	\$603,425,951	90.3%	0.8%	3.2%	0.9%	4.8%		
MADISON	\$3,429,520,048	88.2%	5.0%	4.1%	1.4%	1.4%		
MANCHESTER	\$4,368,970,388	56.1%	29.3%	6.9%	7.7%	0.0%		
MANSFIELD	\$932,430,733	76.4%	11.7%	7.4%	3.8%	0.7%		
MARLBOROUGH	\$623,371,769	85.8%	5.1%	7.3%	1.6%	0.2%		
MERIDEN	\$3,864,377,491	62.2%	21.8%	6.9%	8.7%	0.4%		
MIDDLEBURY	\$1,079,698,073	75.0%	11.2%	5.4%	4.0%	4.4%		
MIDDLEFIELD	\$463,647,150	77.6%	8.1%	6.4%	7.6%	0.4%		
MIDDLETOWN	\$3,627,632,760	56.2%	22.2%	6.9%	12.3%	2.5%		
MILFORD	\$5,490,868,552	65.2%	19.7%	5.9%	7.3%	1.9%		
MONROE	\$2,140,190,032	78.4%	8.2%	6.7%	3.8%	2.8%		

	*** % of 10/1/08 Grand List Assessment ***						
	Oct. 1 2008 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other	
MONTVILLE	\$1,529,218,704	68.9%	12.6%	7.3%	11.1%	0.1%	
MORRIS	\$346,677,585	83.7%	2.9%	4.8%	1.8%	6.8%	
NAUGATUCK	\$2,034,203,170	73.8%	13.1%	7.7%	4.3%	1.2%	
NEW BRITAIN	\$3,014,962,882	61.8%	22.6%	8.1%	7.0%	0.5%	
NEW CANAAN	\$8,143,753,110	89.7%	5.3%	2.9%	0.7%	1.4%	
NEW FAIRFIELD	\$1,844,933,492	91.3%	2.2%	5.5%	1.0%	0.0%	
NEW HARTFORD	\$707,634,915	78.7%	5.3%	6.8%	3.9%	5.3%	
NEW HAVEN	\$6,419,224,405	53.5%	33.4%	5.0%	7.0%	1.0%	
NEW LONDON	\$1,755,813,061	47.7%	40.6%	5.4%	5.6%	0.7%	
NEW MILFORD	\$3,098,409,065	72.2%	12.7%	6.1%	5.4%	3.6%	
NEWINGTON	\$2,700,123,381	64.9%	20.4%	7.3%	6.4%	1.0%	
NEWTOWN	\$3,945,748,551	82.1%	7.7%	5.5%	2.7%	2.0%	
NORFOLK	\$310,913,720	70.9%	3.1%	4.3%	1.8%	19.9%	
NORTH BRANFORD	\$1,315,610,742	76.3%	10.3%	7.8%	4.2%	1.3%	
NORTH CANAAN	\$372,814,230	47.7%	22.2%	5.7%	16.1%	8.3%	
NORTH HAVEN	\$2,978,157,233	64.1%	20.2%	6.3%	8.2%	1.1%	
NORTH STONINGTON	\$626,968,207	71.9%	10.2%	6.2%	4.7%	7.0%	
NORWALK	\$12,741,311,763	67.6%	21.2%	4.2%	5.9%	1.0%	
NORWICH	\$2,388,879,694	62.5%	22.2%	7.3%	4.8%	3.1%	
OLD LYME	\$1,505,415,180	87.0%	4.9%	4.1%	1.9%	2.0%	
OLD SAYBROOK	\$2,554,904,884	80.7%	11.1%	3.3%	2.4%	2.4%	
ORANGE	\$2,184,340,092	68.0%	21.0%	5.2%	4.5%	1.2%	
OXFORD	\$1,416,190,835	83.2%	5.3%	6.8%	3.4%	1.3%	
PLAINFIELD	\$1,078,993,030	60.3%	19.0%	7.4%	7.1%	6.2%	
PLAINVILLE	\$1,428,865,890	61.9%	20.5%	8.7%	7.6%	1.3%	
PLYMOUTH	\$826,932,822	74.5%	7.4%	8.8%	3.5%	5.7%	
POMFRET	\$350,167,923	78.8%	6.7%	7.9%	3.6%	3.0%	
PORTLAND	\$851,408,353	75.4%	9.7%	7.4%	4.0%	3.4%	
PRESTON	\$448,664,126	77.6%	5.2%	7.4%	4.8%	5.0%	

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

#### **Grand List Components**

		*** % of 10/1/08 Grand List Assessment ***					
	Oct. 1 2008 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other	
PROSPECT	\$814,720,875	81.9%	6.2%	8.0%	3.0%	0.9%	
PUTNAM	\$641,825,295	56.1%	24.1%	7.5%	9.6%	2.8%	
REDDING	\$1,981,473,057	82.3%	7.0%	4.2%	3.6%	3.0%	
RIDGEFIELD	\$5,531,189,707	82.3%	10.4%	4.0%	2.6%	0.7%	
ROCKY HILL	\$2,213,555,668	58.3%	29.5%	6.6%	5.3%	0.3%	
ROXBURY	\$737,755,080	87.4%	0.4%	3.4%	0.9%	8.0%	
SALEM	\$431,959,758	82.0%	4.5%	6.6%	3.1%	3.7%	
SALISBURY	\$1,196,977,730	70.0%	4.5%	2.6%	1.6%	21.4%	
SCOTLAND	\$129,498,612	84.6%	1.1%	8.5%	2.6%	3.1%	
SEYMOUR	\$1,389,721,290	76.0%	9.9%	7.2%	4.3%	2.6%	
SHARON	\$840,248,582	82.1%	4.7%	2.9%	2.2%	8.1%	
SHELTON	\$5,207,924,140	70.1%	17.8%	5.3%	6.5%	0.4%	
SHERMAN	\$734,985,554	91.8%	0.7%	4.3%	1.1%	2.0%	
SIMSBURY	\$2,607,046,383	76.0%	12.3%	6.4%	4.4%	0.9%	
SOMERS	\$779,969,413	83.5%	4.0%	8.2%	2.9%	1.4%	
SOUTH WINDSOR	\$2,815,979,658	66.1%	18.2%	6.6%	7.8%	1.3%	
SOUTHBURY	\$2,610,919,066	76.0%	12.7%	5.4%	5.1%	0.8%	
SOUTHINGTON	\$4,044,463,136	71.4%	14.0%	7.5%	4.8%	2.3%	
SPRAGUE	\$199,521,950	61.9%	11.3%	8.2%	12.0%	6.6%	
STAFFORD	\$828,972,295	69.3%	8.3%	8.8%	8.4%	5.2%	
STAMFORD	\$24,243,665,896	58.7%	33.9%	3.1%	4.3%	0.0%	
STERLING	\$321,094,254	67.8%	5.7%	6.5%	7.4%	12.6%	
STONINGTON	\$3,149,259,208	74.4%	15.4%	3.9%	2.8%	3.5%	
STRATFORD	\$4,789,249,854	70.3%	14.4%	6.1%	8.1%	1.1%	
SUFFIELD	\$1,393,934,469	80.6%	7.9%	6.9%	3.8%	0.9%	
THOMASTON	\$633,181,321	70.6%	12.0%	7.9%	7.8%	1.7%	
THOMPSON	\$675,680,318	71.7%	3.8%	8.7%	3.3%	12.5%	
TOLLAND	\$1,247,397,518	81.0%	6.8%	8.7%	3.1%	0.4%	
TORRINGTON	\$2,006,276,358	64.4%	16.5%	9.7%	8.2%	1.1%	

	Grand List Assessment	Residen tial	Indust'I/ Pub Util	Motor Vehicle	Personal	Other
TRUMBULL	\$5,163,146,851	76.0%	12.7%	4.8%	5.6%	0.9%
UNION	\$95,101,810	77.5%	6.8%	6.5%	3.1%	6.0%
VERNON	\$1,892,547,689	65.4%	21.3%	8.6%	3.9%	0.7%
VOLUNTOWN	\$224,309,887	78.5%	2.2%	7.4%	1.8%	10.1%
WALLINGFORD	\$4,431,431,414	62.8%	19.5%	6.7%	10.0%	1.0%
WARREN	\$348,964,650	83.8%	1.3%	3.6%	1.2%	10.1%
WASHINGTON	\$1,252,334,840	75.4%	4.0%	2.9%	1.4%	16.3%
WATERBURY	\$5,522,489,640	55.6%	29.1%	6.5%	7.6%	1.2%
WATERFORD	\$3,733,807,200	49.4%	24.9%	3.7%	21.0%	1.1%
WATERTOWN	\$1,966,140,326	73.3%	12.2%	7.8%	6.7%	0.0%
WEST HARTFORD	\$6,171,888,280	75.7%	14.6%	5.9%	3.2%	0.7%
WEST HAVEN	\$3,048,826,595	72.9%	15.6%	7.4%	3.5%	0.6%
WESTBROOK	\$1,353,159,122	76.2%	12.2%	3.6%	4.0%	4.0%
WESTON	\$2,619,967,361	94.0%	1.0%	4.3%	0.7%	0.0%
WESTPORT	\$10,772,214,638	81.6%	12.6%	2.7%	1.9%	1.2%
WETHERSFIELD	\$2,321,652,680	77.4%	13.1%	6.7%	2.7%	0.0%
WILLINGTON	\$469,807,267	69.3%	16.7%	7.7%	2.7%	3.6%
WILTON	\$5,040,479,802	78.0%	13.3%	3.5%	4.0%	1.2%
WINCHESTER	\$833,486,750	70.3%	11.2%	7.3%	5.2%	6.0%
WINDHAM	\$952,069,260	55.9%	17.2%	9.3%	7.5%	10.1%
WINDSOR	\$3,176,696,775	50.6%	27.4%	5.8%	15.4%	0.8%
WINDSOR LOCKS	\$1,379,574,337	46.0%	24.6%	11.1%	18.3%	0.0%
WOLCOTT	\$1,381,382,464	81.5%	6.2%	8.0%	3.5%	0.8%
WOODBRIDGE	\$1,241,765,910	82.6%	5.8%	6.0%	4.0%	1.5%
WOODBURY	\$1,215,955,959	80.1%	8.4%	6.5%	1.8%	3.2%
WOODSTOCK	\$794,550,507	82.0%	4.4%	6.8%	2.9%	4.0%
** Total **	\$399,867,940,183	71.4%	16.5%	5.2%	5.1%	1.7%

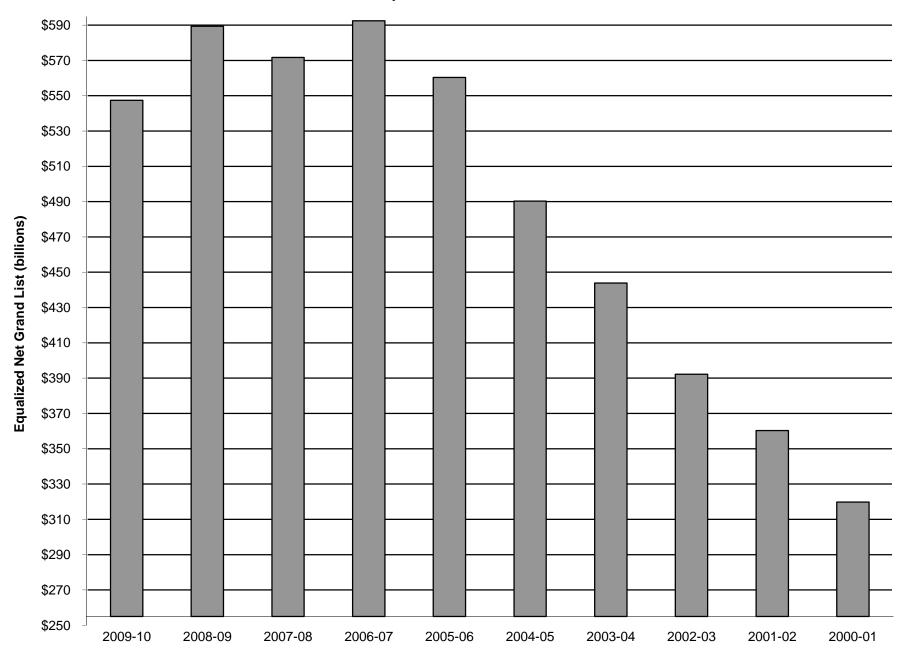
Oct. 1 2008

\*\*\* % of 10/1/08 Grand List Assessment \*\*\*

Comm'l/

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

#### **Equalized Net Grand List**



#### **Equalized Net Grand List**

	Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009		Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009		Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009
ANDOVER	\$376,368,494	\$416,011,483	COLEBROOK	\$218,508,765	\$267,797,540	GRISWOLD	\$1,113,390,832	\$1,183,963,339
ANSONIA	\$1,533,969,464	\$1,675,945,517	COLUMBIA	\$725,100,731	\$802,659,883	GROTON	\$5,650,001,776	\$5,819,429,482
ASHFORD	\$462,339,581	\$485,430,029	CORNWALL	\$582,171,241	\$608,085,059	GUILFORD	\$4,482,204,306	\$4,947,979,604
AVON	\$3,744,303,900	\$3,973,388,770	COVENTRY	\$1,390,215,935	\$1,446,495,746	HADDAM	\$1,206,332,485	\$1,354,895,232
BARKHAMSTED	\$527,705,389	\$532,382,024	CROMWELL	\$1,881,859,722	\$1,929,219,407	HAMDEN	\$6,351,601,147	\$6,663,409,793
BEACON FALLS	\$685,384,414	\$738,923,414	DANBURY	\$9,919,097,244	\$10,347,419,783	HAMPTON	\$218,166,754	\$225,016,283
BERLIN	\$3,211,952,015	\$3,229,787,266	DARIEN	\$9,431,803,793	\$12,460,762,952	HARTFORD	\$7,309,947,142	\$8,029,737,495
BETHANY	\$886,672,444	\$975,832,914	DEEP RIVER	\$752,337,780	\$797,932,677	HARTLAND	\$280,976,604	\$297,022,477
BETHEL	\$3,103,236,798	\$3,294,934,129	DERBY	\$1,251,941,463	\$1,380,321,088	HARWINTON	\$793,695,066	\$827,522,244
BETHLEHEM	\$569,541,446	\$663,369,368	DURHAM	\$1,095,711,674	\$1,121,857,150	HEBRON	\$1,133,998,456	\$1,189,642,022
BLOOMFIELD	\$3,141,560,761	\$3,190,940,420	EAST GRANBY	\$814,818,201	\$831,397,082	KENT	\$931,212,629	\$974,362,763
BOLTON	\$669,352,493	\$677,157,698	EAST HADDAM	\$1,314,533,887	\$1,393,560,644	KILLINGLY	\$1,738,014,001	\$1,853,407,186
BOZRAH	\$326,361,925	\$355,780,957	EAST HAMPTON	\$1,636,772,457	\$1,709,710,103	KILLINGWORTH	\$1,092,312,963	\$1,125,223,765
BRANFORD	\$5,401,901,383	\$6,088,562,615	EAST HARTFORD	\$4,390,028,134	\$4,904,766,424	LEBANON	\$932,756,311	\$996,288,672
BRIDGEPORT	\$9,673,049,563	\$11,436,680,103	EAST HAVEN	\$2,968,044,077	\$3,279,898,969	LEDYARD	\$1,675,024,840	\$1,783,873,636
BRIDGEWATER	\$529,125,497	\$549,555,901	EAST LYME	\$3,192,934,419	\$3,396,007,522	LISBON	\$565,225,685	\$576,821,110
BRISTOL	\$6,164,454,137	\$6,232,297,421	EAST WINDSOR	\$1,557,733,171	\$1,542,874,109	LITCHFIELD	\$1,557,736,187	\$1,770,768,034
BROOKFIELD	\$3,320,021,556	\$3,640,789,552	EASTFORD	\$227,584,490	\$230,485,274	LYME	\$860,149,200	\$904,855,732
BROOKLYN	\$747,131,497	\$844,298,373	EASTON	\$1,828,719,691	\$2,202,760,061	MADISON	\$4,435,997,612	\$4,876,842,999
BURLINGTON	\$1,300,774,610	\$1,356,175,347	ELLINGTON	\$1,852,462,871	\$1,857,807,278	MANCHESTER	\$6,155,739,358	\$5,959,628,016
CANAAN	\$280,134,345	\$266,681,886	ENFIELD	\$4,284,864,472	\$4,888,653,263	MANSFIELD	\$1,457,680,568	\$1,454,525,357
CANTERBURY	\$522,399,472	\$594,781,959	ESSEX	\$1,601,097,690	\$1,754,140,000	MARLBOROUGH	\$864,120,395	\$887,051,559
CANTON	\$1,587,849,750	\$1,773,180,001	FAIRFIELD	\$15,496,392,316	\$16,375,127,214	MERIDEN	\$5,216,822,521	\$5,530,244,034
CHAPLIN	\$242,380,057	\$252,863,044	FARMINGTON	\$5,396,675,900	\$5,264,313,574	MIDDLEBURY	\$1,466,080,059	\$1,528,310,895
CHESHIRE	\$4,074,658,490	\$4,354,132,463	FRANKLIN	\$299,180,590	\$326,464,423	MIDDLEFIELD	\$633,422,989	\$659,706,940
CHESTER	\$721,675,969	\$732,029,079	GLASTONBURY	\$5,953,642,196	\$5,830,109,186	MIDDLETOWN	\$5,585,366,023	\$5,072,231,780
CLINTON	\$2,295,657,544	\$2,547,863,310	GOSHEN	\$813,662,000	\$854,305,176	MILFORD	\$6,972,378,128	\$7,423,848,716
COLCHESTER	\$1,752,979,789	\$1,851,878,356	GRANBY	\$1,482,340,792	\$1,495,997,300	MONROE	\$3,562,432,689	\$3,755,749,821
			GREENWICH	\$43,955,745,676	\$52,513,936,427			

#### **Equalized Net Grand List**

	Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009		Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009		Oct. 1 '08 for FY 2009-2010	Oct. 1 '07 for FY 2008-2009
MONTVILLE	\$2,036,255,401	\$2,202,457,900	PROSPECT	\$1,149,694,825	\$1,291,438,333	TRUMBULL	\$6,753,991,308	\$7,409,467,512
MORRIS	\$580,352,540	\$607,499,990	PUTNAM	\$912,378,650	\$1,004,966,921	UNION	\$135,199,429	\$124,755,776
NAUGATUCK	\$2,692,330,968	\$2,913,509,729	REDDING	\$2,489,043,779	\$2,869,460,967	VERNON	\$2,455,538,731	\$2,491,857,824
NEW BRITAIN	\$4,136,232,104	\$4,266,713,050	RIDGEFIELD	\$7,572,191,655	\$7,808,266,020	VOLUNTOWN	\$285,912,209	\$322,893,157
NEW CANAAN	\$11,631,228,943	\$12,598,242,853	ROCKY HILL	\$3,156,073,966	\$3,041,593,706	WALLINGFORD	\$6,770,743,132	\$7,075,703,679
NEW FAIRFIELD	\$2,522,788,136	\$2,817,408,878	ROXBURY	\$1,047,484,169	\$1,052,434,689	WARREN	\$523,960,020	\$492,194,143
NEW HARTFORD	\$1,007,330,607	\$1,029,260,517	SALEM	\$546,970,134	\$600,991,342	WASHINGTON	\$1,786,697,786	\$1,882,715,345
NEW HAVEN	\$8,460,921,705	\$7,593,243,863	SALISBURY	\$1,611,125,732	\$1,769,985,006	WATERBURY	\$7,035,972,434	\$7,617,694,194
NEW LONDON	\$2,347,432,933	\$2,177,713,082	SCOTLAND	\$183,716,527	\$194,608,924	WATERFORD	\$5,048,818,612	\$5,182,071,729
NEW MILFORD	\$4,399,655,945	\$4,922,456,357	SEYMOUR	\$1,936,954,352	\$2,121,453,505	WATERTOWN	\$2,796,244,961	\$2,970,805,402
NEWINGTON	\$3,955,308,064	\$4,076,961,126	SHARON	\$1,196,530,603	\$1,158,625,132	WEST HARTFORD	\$7,472,184,092	\$7,332,637,978
NEWTOWN	\$5,018,212,097	\$5,610,981,061	SHELTON	\$6,983,737,203	\$7,412,846,768	WEST HAVEN	\$4,282,163,843	\$4,601,599,298
NORFOLK	\$442,989,643	\$425,726,619	SHERMAN	\$1,045,613,754	\$1,101,503,318	WESTBROOK	\$1,843,445,781	\$1,995,186,819
NORTH BRANFORD	\$1,863,009,222	\$1,983,467,813	SIMSBURY	\$3,674,498,580	\$3,715,470,880	WESTON	\$3,740,858,564	\$3,934,316,145
NORTH CANAAN	\$521,255,306	\$522,658,314	SOMERS	\$1,178,254,634	\$1,239,380,823	WESTPORT	\$14,649,694,183	\$16,130,739,195
NORTH HAVEN	\$4,264,040,807	\$4,673,548,530	SOUTH WINDSOR	\$3,778,484,983	\$3,917,940,333	WETHERSFIELD	\$3,299,287,214	\$3,637,100,135
NORTH STONINGTON	\$845,341,288	\$953,246,635	SOUTHBURY	\$3,356,054,674	\$3,721,949,969	WILLINGTON	\$670,234,110	\$728,820,264
NORWALK	\$18,035,743,033	\$20,990,084,209	SOUTHINGTON	\$5,796,798,062	\$5,968,387,721	WILTON	\$6,733,875,072	\$7,124,700,343
NORWICH	\$3,400,921,849	\$3,615,569,261	SPRAGUE	\$288,318,917	\$310,107,322	WINCHESTER	\$1,159,887,232	\$1,186,425,063
OLD LYME	\$2,235,912,077	\$2,448,699,331	STAFFORD	\$1,155,528,631	\$1,279,871,932	WINDHAM	\$1,381,718,061	\$1,598,844,233
OLD SAYBROOK	\$3,638,339,563	\$3,416,096,296	STAMFORD	\$32,681,857,513	\$34,348,965,159	WINDSOR	\$4,295,760,010	\$4,533,063,159
ORANGE	\$2,393,418,493	\$2,491,548,161	STERLING	\$377,214,193	\$456,741,871	WINDSOR LOCKS	\$1,965,482,324	\$2,103,647,832
OXFORD	\$2,061,759,240	\$2,122,957,162	STONINGTON	\$4,050,929,947	\$4,425,913,909	WOLCOTT	\$2,017,577,873	\$2,032,777,268
PLAINFIELD	\$1,377,877,084	\$1,498,214,867	STRATFORD	\$6,788,547,960	\$7,495,976,591	WOODBRIDGE	\$1,709,202,757	\$1,958,317,509
PLAINVILLE	\$2,219,047,278	\$2,215,922,414	SUFFIELD	\$1,985,159,390	\$2,054,688,971	WOODBURY	\$1,733,594,466	\$1,914,051,565
PLYMOUTH	\$1,153,756,485	\$1,207,994,972	THOMASTON	\$823,889,467	\$927,513,409	WOODSTOCK	\$1,030,406,354	\$1,110,064,076
POMFRET	\$517,088,016	\$507,127,771	THOMPSON	\$926,075,551	\$1,026,835,715			
PORTLAND	\$1,178,765,035	\$1,235,989,791	TOLLAND	\$1,920,145,443	\$1,990,240,266	** Total **	\$547,393,028,938	\$589,365,446,466
PRESTON	\$618,471,910	\$630,196,911	TORRINGTON	\$3,233,808,430	\$3,590,462,162			

## New Housing Authorizations - Net Gain In Housing Units by Unit Type Calendar Year 2009

					Net Gain by Type				
	Total Units	Demo litions*	Net Gain	1-	2 -	3 and	5 or More	Mobile Homes	
ANDOVER	4	1	3	3	0	0	0		
ANSONIA	2	2	0	0	0	0	0		
ASHFORD	9	1	8	8	0	0	0		
AVON	116	6	110	3	0	4	103		
BARKHAMSTED	3	0	3	3	0	0	0		
BEACON FALLS	28	0	28	28	0	0	0		
BERLIN	49		49	49	0	0	0		
BETHANY	5	1	4	4	0	0	0		
BETHEL	47	2	45	45	0	0	0		
BETHLEHEM	7	0	7	7	0	0	0		
BLOOMFIELD	19	0	19	19	0	0	0		
BOLTON	6	0	6	6	0	0	0		
BOZRAH	1	0	1	1	0	0	0		
BRANFORD	20	10	10	10	0	0	0		
BRIDGEPORT	126	34	92	45	2	-6	51		
BRIDGEWATER	0	0	0	0	0	0	0		
BRISTOL	19	6	13	19	-6	0	0		
BROOKFIELD	6		6	6	0	0	0		
BROOKLYN	19	0	19	15	4	0	0		
BURLINGTON	21	4	17	19	-2	0	0		
CANAAN	1		1	1	0	0	0		
CANTERBURY	7	1	6	6	0	0	0		
CANTON	9	3	6	6	0	0	0		
CHAPLIN	1		1	1	0	0	0		
CHESHIRE	17	6	11	8	0	3	0		
CHESTER	75	3	72	72	0	0	0		
CLINTON	5	5	0	0	0	0	0		
COLCHESTER	23	2	21	21	0	0	0		

<sup>\*</sup> Although net gain figures are reported for each municipality, a blank entry under the "demolitions" category indicate that no response was received from the municipality and therefore, demolitions, if any, are not included for that municipality.

				Net Gain by Type				
	Total Units	Demo litions*	Net Gain	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Mobile Homes
COLEBROOK	1	0	1	1	0	0	0	
COLUMBIA	7	1	6	6	0	0	0	
CORNWALL	1	0	1	1	0	0	0	
COVENTRY	25	7	18	18	0	0	0	
CROMWELL	23	5	18	18	0	0	0	
DANBURY	259	18	241	68	18	7	148	
DARIEN	20	14	6	6	0	0	0	
DEEP RIVER	2	0	2	2	0	0	0	
DERBY	7	13	-6	7	-2	0	-11	
DURHAM	6	4	2	2	0	0	0	
EAST GRANBY	17	1	16	16	0	0	0	
EAST HADDAM	19		19	17	2	0	0	
EAST HAMPTON	23	1	22	22	0	0	0	
EAST HARTFORD	31	3	28	28	0	0	0	
EAST HAVEN	13		13	8	2	3	0	
EAST LYME	20		20	20	0	0	0	
EAST WINDSOR	50	9	41	14	0	0	30	-3
EASTFORD	3	0	3	3	0	0	0	
EASTON	4		4	4	0	0	0	
ELLINGTON	72		72	32	0	0	40	
ENFIELD	9	4	5	5	0	0	0	
ESSEX	6	3	3	3	0	0	0	
FAIRFIELD	30	21	9	9	0	0	0	
FARMINGTON	23	3	20	20	0	0	0	
FRANKLIN	0	0	0	0	0	0	0	
GLASTONBURY	27	5	22	22	0	0	0	
GOSHEN	7	2	5	5	0	0	0	
GRANBY	4	2	2	2	0	0	0	
GREENWICH	94	56	38	40	-2	0	0	

## New Housing Authorizations - Net Gain In Housing Units by Unit Type Calendar Year 2009

				Net Gain by Type				
	Total Units	Demo litions*	Net Gain	1-	2 -	3 and	5 or More	Mobile Homes
GRISWOLD	28	4	24	24	0	0	0	
GROTON	42	3	39	35	4	0	0	
GUILFORD	16	6	10	10	0	0	0	
HADDAM	16	4	12	12	0	0	0	
HAMDEN	6	1	5	5	0	0	0	
HAMPTON	6		6	6	0	0	0	
HARTFORD	65	41	24	6	2	-18	34	
HARTLAND	4	0	4	4	0	0	0	
HARWINTON	8	0	8	8	0	0	0	
HEBRON	11	0	11	11	0	0	0	
KENT	8	0	8	8	0	0	0	
KILLINGLY	36	3	33	33	0	0	0	
KILLINGWORTH	5	0	5	5	0	0	0	
LEBANON	7	4	3	3	0	0	0	
LEDYARD	9	2	7	7	0	0	0	
LISBON	3	1	2	2	0	0	0	
LITCHFIELD	12	9	3	8	0	-5	0	
LYME	2	2	0	0	0	0	0	
MADISON	19	3	16	16	0	0	0	
MANCHESTER	10	9	1	7	-6	0	0	
MANSFIELD	22	2	20	20	0	0	0	
MARLBOROUGH	2	0	2	2	0	0	0	
MERIDEN	28	5	23	25	-2	0	0	
MIDDLEBURY	6	10	-4	-4	0	0	0	
MIDDLEFIELD	1	3	-2	-2	0	0	0	
MIDDLETOWN	85	17	68	22	-2	-6	54	
MILFORD	86	20	66	0	0	0	66	-
MONROE	3	3	0	0	0	0	0	

<sup>\*</sup> Although net gain figures are reported for each municipality, a blank entry under the "demolitions" category indicate that no response was received from the municipality and therefore, demolitions, if any, are not included for that municipality.

				Net Gain by Type				
	Total Units	Demo litions*	Net Gain	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Mobile Homes
MONTVILLE	14	7	7	7	0	0	0	
MORRIS	3		3	3	0	0	0	
NAUGATUCK	9	0	9	9	0	0	0	
NEW BRITAIN	24	286	-262	8	2	-259	-13	
NEW CANAAN	12	18	-6	-6	0	0	0	
NEW FAIRFIELD	9	3	6	6	0	0	0	
NEW HARTFORD	16	2	14	10	4	0	0	
NEW HAVEN	13	93	-80	5	-8	-3	-74	
NEW LONDON	27	4	23	27	0	-4	0	
NEW MILFORD	14	15	-1	-1	0	0	0	
NEWINGTON	18	2	16	16	0	0	0	
NEWTOWN	9	4	5	5	0	0	0	
NORFOLK	1	2	-1	-1	0	0	0	
NORTH BRANFORD	3		3	3	0	0	0	
NORTH CANAAN	1	0	1	1	0	0	0	
NORTH HAVEN	0	2	-2	-2	0	0	0	
NORTH STONINGTON	10		10	10	0	0	0	
NORWALK	448	9	439	4	0	4	431	
NORWICH	181	2	179	19	0	7	153	
OLD LYME	4	0	4	4	0	0	0	
OLD SAYBROOK	13	7	6	6	0	0	0	
ORANGE	11	2	9	4	2	3	0	
OXFORD	31	2	29	29	0	0	0	
PLAINFIELD	9	5	4	4	0	0	0	
PLAINVILLE	21	5	16	16	0	0	0	-
PLYMOUTH	6	4	2	2	0	0	0	
POMFRET	8		8	8	0	0	0	
PORTLAND	7	0	7	7	0	0	0	-
PRESTON	9		9	9	0	0	0	

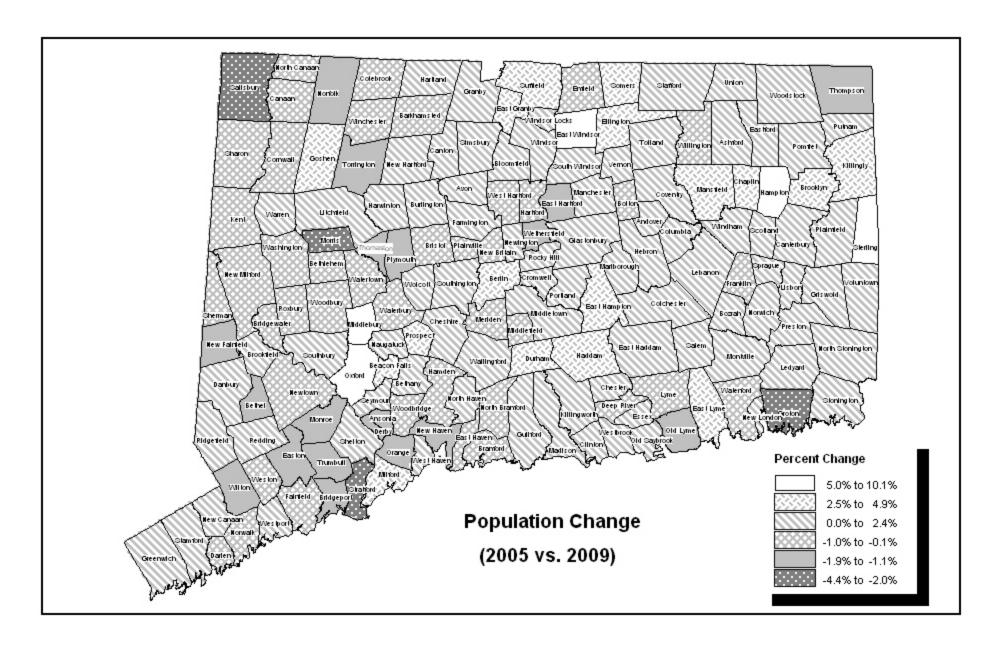
## New Housing Authorizations - Net Gain In Housing Units by Unit Type Calendar Year 2009

			Net Gain by Type					
	Total Units	Demo litions*	Net Gain	1 -	2 -	3 and 4 Units	5 or More	Mobile Homes
PROSPECT	36	1	35	35	0	0	0	
PUTNAM	10	0	10	10	0	0	0	
REDDING	3	5	-2	-2	0	0	0	
RIDGEFIELD	15	8	7	7	0	0	0	
ROCKY HILL	24		24	24	0	0	0	
ROXBURY	0	1	-1	-1	0	0	0	
SALEM	9	0	9	9	0	0	0	
SALISBURY	3		3	3	0	0	0	
SCOTLAND	3		3	3	0	0	0	
SEYMOUR	15		15	15	0	0	0	
SHARON	6	2	4	4	0	0	0	
SHELTON	17	10	7	8	0	0	0	-1
SHERMAN	4	0	4	4	0	0	0	
SIMSBURY	3	2	1	1	0	0	0	
SOMERS	16	2	14	14	0	0	0	
SOUTH WINDSOR	20		20	20	0	0	0	
SOUTHBURY	6	2	4	4	0	0	0	
SOUTHINGTON	64	6	58	58	0	0	0	
SPRAGUE	6	0	6	6	0	0	0	
STAFFORD	14	4	10	10	0	0	0	
STAMFORD	35	106	-71	-3	-26	-34	-8	
STERLING	4	0	4	4	0	0	0	
STONINGTON	20	7	13	13	0	0	0	
STRATFORD	15	5	10	10	0	0	0	·
SUFFIELD	24	5	19	19	0	0	0	
THOMASTON	6	2	4	4	0	0	0	
THOMPSON	12	10	2	5	0	-3	0	
TOLLAND	10		10	10	0	0	0	
TORRINGTON	9	3	6	6	0	0	0	-

<sup>\*</sup> Although net gain figures are reported for each municipality, a blank entry under the "demolitions" category indicate that no response was received from the municipality and therefore, demolitions, if any, are not included for that municipality.

				Net Gain by Type				
	Total Units	Demo litions*	Net Gain	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Mobile Homes
TRUMBULL	2	3	-1	-1	0	0	0	
UNION	3	2	1	1	0	0	0	
VERNON	27	14	13	23	-2	-3	0	-5
VOLUNTOWN	3	3	0	0	0	0	0	
WALLINGFORD	46	3	43	12	2	0	29	
WARREN	1	0	1	1	0	0	0	
WASHINGTON	6	0	6	4	2	0	0	
WATERBURY	37	20	17	25	-2	-6	0	
WATERFORD	9	5	4	4	0	0	0	
WATERTOWN	25	3	22	22	0	0	0	
WEST HARTFORD	21	3	18	9	2	7	0	
WEST HAVEN	20	8	12	12	0	0	0	
WESTBROOK	13	9	4	1	0	3	0	
WESTON	2	3	-1	-1	0	0	0	
WESTPORT	32	55	-23	-23	0	0	0	
WETHERSFIELD	11	2	9	9	0	0	0	
WILLINGTON	12	1	11	11	0	0	0	
WILTON	7	7	0	0	0	0	0	
WINCHESTER	8	3	5	5	0	0	0	
WINDHAM	14	7	7	7	0	0	0	
WINDSOR	91	0	91	91	0	0	0	
WINDSOR LOCKS	14	0	14	14	0	0	0	
WOLCOTT	18		18	18	0	0	0	
WOODBRIDGE	11	2	9	9	0	0	0	
WOODBURY	10	0	10	10	0	0	0	
WOODSTOCK	9	0	9	9	0	0	0	

# SECTION C STATEWIDE RANKINGS



#### Population - July 1, 2009 with Comparative Data

	Population July 1, 2009	% Change 2005 vs 2009
1 BRIDGEPORT	137,298	-1.2%
2 HARTFORD	124,060	-0.3%
3 NEW HAVEN	123,330	-1.2%
4 STAMFORD	121,026	0.8%
5 WATERBURY	107,143	-0.7%
6 NORWALK	83,802	-0.8%
7 DANBURY	79,743	1.3%
8 NEW BRITAIN	70,548	-1.0%
9 GREENWICH	62,368	0.2%
10 BRISTOL	61,027	-0.5%
11 WEST HARTFORD	60,852	-0.5%
12 MERIDEN	59,186	-0.8%
13 HAMDEN	58,119	-0.1%
14 FAIRFIELD	57,578	-0.4%
15 MILFORD	56,424	3.0%
16 MANCHESTER	56,388	1.5%
17 WEST HAVEN	53,007	0.2%
18 STRATFORD	48,952	-2.0%
19 EAST HARTFORD	48,634	-1.1%
20 MIDDLETOWN	48,383	2.0%
21 ENFIELD	45,259	-0.4%
22 WALLINGFORD	44,881	0.3%
23 SOUTHINGTON	42,534	1.1%
24 SHELTON	40,305	2.1%
25 GROTON	39,551	-4.4%
26 NORWICH	36,639	0.1%
27 TORRINGTON	35,408	-1.6%
28 TRUMBULL	34,918	-1.1%

	Population July 1, 2009	% Change 2005 vs 2009
29 GLASTONBURY	33,353	0.8%
30 NAUGATUCK	32,019	0.5%
31 VERNON	30,182	2.3%
32 NEWINGTON	29,818	0.5%
33 CHESHIRE	29,142	0.2%
35 BRANFORD	29,014	-0.3%
34 WINDSOR	29,014	0.8%
36 EAST HAVEN	28,572	-0.6%
37 NEW MILFORD	28,505	-0.6%
38 NEWTOWN	26,842	-0.6%
39 WESTPORT	26,799	0.7%
40 SOUTH WINDSOR	26,258	1.1%
41 NEW LONDON	26,184	0.0%
42 WETHERSFIELD	25,767	-1.7%
43 MANSFIELD	25,268	2.9%
44 FARMINGTON	25,144	0.8%
45 RIDGEFIELD	24,228	0.1%
46 NORTH HAVEN	23,916	0.0%
47 WINDHAM	23,733	1.0%
48 SIMSBURY	23,648	0.0%
49 GUILFORD	22,469	0.7%
50 WATERTOWN	22,217	-0.5%
51 BLOOMFIELD	20,696	0.6%
52 BERLIN	20,467	4.5%
53 DARIEN	20,292	-0.8%
54 NEW CANAAN	20,000	0.1%
55 MONTVILLE	19,910	1.5%
56 SOUTHBURY	19,706	0.1%
57 MONROE	19,435	-1.1%

	Population July 1, 2009	% Change 2005 vs 2009
58 EAST LYME	19,203	4.0%
59 WATERFORD	18,897	-0.2%
60 ROCKY HILL	18,827	0.4%
61 MADISON	18,824	0.1%
62 BETHEL	18,534	-1.2%
63 ANSONIA	18,514	-1.2%
64 STONINGTON	18,513	1.0%
65 KILLINGLY	17,828	2.5%
66 WILTON	17,771	-1.1%
67 AVON	17,357	0.9%
68 PLAINVILLE	17,284	-0.6%
69 BROOKFIELD	16,680	2.0%
70 WOLCOTT	16,462	1.4%
71 SEYMOUR	16,320	1.1%
72 COLCHESTER	15,685	1.9%
73 PLAINFIELD	15,442	0.0%
74 LEDYARD	15,172	0.0%
75 SUFFIELD	15,163	3.1%
76 ELLINGTON	14,829	4.3%
77 TOLLAND	14,823	1.7%
78 NORTH BRANFORD	14,387	-0.1%
79 NEW FAIRFIELD	14,099	-1.1%
80 ORANGE	13,772	-1.4%
81 CROMWELL	13,669	0.6%
82 CLINTON	13,609	0.0%
83 OXFORD	12,890	10.1%
84 EAST HAMPTON	12,766	4.7%
85 WINDSOR LOCKS	12,517	0.9%
86 DERBY	12,385	-1.2%

<sup>\*</sup> Source: Dept. of Public Health

#### Population - July 1, 2009 with Comparative Data

	Population July 1, 2009	% Change 2005 vs 2009
87 COVENTRY	12,307	1.0%
88 PLYMOUTH	12,014	-1.4%
89 STAFFORD	11,869	0.1%
90 GRISWOLD	11,508	2.3%
91 GRANBY	11,220	1.2%
92 SOMERS	11,215	3.1%
93 EAST WINDSOR	11,041	5.7%
94 WINCHESTER	10,779	-0.7%
95 OLD SAYBROOK	10,545	0.3%
96 WESTON	10,199	-0.7%
97 CANTON	10,125	1.9%
98 WOODBURY	9,700	-0.3%
99 PORTLAND	9,577	0.4%
100 PROSPECT	9,494	2.8%
101 PUTNAM	9,307	0.2%
102 HEBRON	9,304	1.2%
103 THOMPSON	9,249	-1.0%
104 WOODBRIDGE	9,188	-0.8%
105 BURLINGTON	9,178	0.9%
106 EAST HADDAM	8,941	1.5%
107 REDDING	8,836	2.2%
108 LITCHFIELD	8,686	0.0%
109 WOODSTOCK	8,220	2.1%
110 BROOKLYN	7,977	3.4%
111 HADDAM	7,954	4.2%
112 THOMASTON	7,801	-1.7%
113 DURHAM	7,469	2.8%
114 LEBANON	7,409	1.0%
115 OLD LYME	7,402	-1.1%

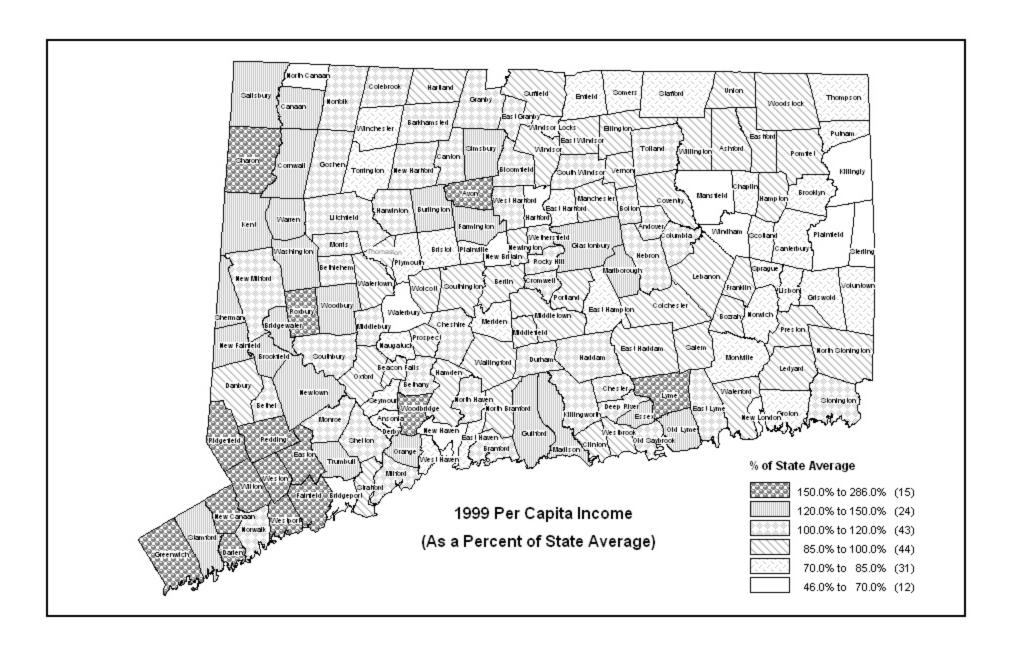
	Population July 1, 2009	% Change 2005 vs 2009
116 MIDDLEBURY	7,394	6.0%
117 EASTON	7,383	-1.4%
118 ESSEX	6,810	0.4%
119 NEW HARTFORD	6,763	0.3%
120 WESTBROOK	6,685	1.3%
121 KILLINGWORTH	6,522	1.9%
122 MARLBOROUGH	6,359	1.5%
123 WILLINGTON	6,169	-0.8%
124 BEACON FALLS	5,866	4.8%
125 HARWINTON	5,596	0.4%
126 BETHANY	5,582	2.0%
127 COLUMBIA	5,369	0.6%
128 NORTH STONINGTON	5,272	1.0%
129 EAST GRANBY	5,210	3.0%
130 BOLTON	5,155	-0.3%
131 CANTERBURY	5,128	1.3%
132 PRESTON	4,955	1.8%
133 DEEP RIVER	4,683	-0.7%
134 ASHFORD	4,470	1.2%
135 MIDDLEFIELD	4,257	-0.6%
136 LISBON	4,256	0.5%
137 POMFRET	4,186	1.1%
138 SALEM	4,142	1.2%
139 SHERMAN	4,120	-0.2%
140 SALISBURY	3,986	-2.4%
141 CHESTER	3,832	0.0%
142 STERLING	3,755	6.7%
143 BARKHAMSTED	3,692	-0.5%
144 WASHINGTON	3,689	-0.1%

	Population July 1, 2009	% Change 2005 vs 2009
145 BETHLEHEM	3,577	-0.5%
146 NORTH CANAAN	3,366	-0.8%
147 GOSHEN	3,244	4.9%
148 ANDOVER	3,210	0.0%
149 SHARON	3,029	-0.8%
150 SPRAGUE	3,019	0.9%
151 KENT	2,960	-0.1%
152 VOLUNTOWN	2,643	0.5%
153 CHAPLIN	2,558	3.5%
154 BOZRAH	2,466	0.9%
155 MORRIS	2,341	-2.2%
156 ROXBURY	2,320	-0.3%
157 HAMPTON	2,144	5.4%
158 LYME	2,098	0.0%
159 HARTLAND	2,087	0.2%
160 FRANKLIN	1,906	-0.5%
161 BRIDGEWATER	1,889	-0.5%
162 EASTFORD	1,800	2.2%
163 SCOTLAND	1,721	1.3%
164 NORFOLK	1,658	-1.1%
165 COLEBROOK	1,532	-0.5%
166 CORNWALL	1,488	-0.1%
167 WARREN	1,389	2.1%
168 CANAAN	1,099	-0.2%
169 UNION	761	2.3%
** Statewide Total **	3,518,288	0.2%

<sup>\*</sup> Source: Dept. of Public Health

## Population Density per Sq. Mile July 1, 2009

1 BRIDGEPORT	8,581.1	36 GREENWICH	1,304.0	71 BEACON FALLS	599.8	106 COVENTRY	326.3	141 MORRIS	136.2
2 HARTFORD	7,167.0	37 NORWICH	1,293.3	72 NORTH BRANFORD	577.3	107 OLD LYME	320.4	142 WOODSTOCK	135.8
3 NEW HAVEN	6,542.7	38 GROTON	1,263.6	73 WATERFORD	577.0	108 COLCHESTER	319.7	143 CHAPLIN	131.7
4 NEW BRITAIN	5,288.5	39 MIDDLETOWN	1,183.0	74 MANSFIELD	568.3	109 DURHAM	316.5	144 CANTERBURY	128.5
5 WEST HAVEN	4,889.9	40 SOUTHINGTON	1,181.8	75 EAST LYME	564.3	110 BURLINGTON	308.0	145 BOZRAH	123.5
6 NEW LONDON	4,726.4	41 NORTH HAVEN	1,151.5	76 PLYMOUTH	553.1	111 EAST GRANBY	298.1	146 BRIDGEWATER	116.4
7 WATERBURY	3,750.2	42 WALLINGFORD	1,150.2	77 MADISON	520.0	112 REDDING	280.5	147 ASHFORD	115.2
8 NORWALK	3,673.9	43 SEYMOUR	1,120.1	78 WESTON	515.1	113 GRANBY	275.7	148 POMFRET	103.9
9 STAMFORD	3,206.0	44 BETHEL	1,103.9	79 SOUTHBURY	504.5	114 BROOKLYN	275.4	149 BARKHAMSTED	101.9
10 ANSONIA	3,070.3	45 CROMWELL	1,103.2	80 WOODBRIDGE	487.9	115 MARLBOROUGH	273.2	150 FRANKLIN	97.7
11 STRATFORD	2,782.9	46 WINDSOR	979.2	81 STONINGTON	478.5	116 EASTON	269.3	151 NORTH STONINGTON	97.1
12 WEST HARTFORD	2,768.5	47 SOUTH WINDSOR	939.1	82 GUILFORD	477.6	117 BETHANY	266.2	152 WASHINGTON	96.6
13 EAST HARTFORD	2,698.9	48 NEW CANAAN	903.8	83 MONTVILLE	473.8	118 WOODBURY	266.0	153 SCOTLAND	92.5
14 MILFORD	2,501.1	49 FARMINGTON	896.1	84 NEWTOWN	464.7	119 LISBON	261.7	154 ROXBURY	88.4
15 MERIDEN	2,492.0	50 TORRINGTON	889.9	85 NEW MILFORD	462.8	120 HEBRON	252.1	155 HAMPTON	85.8
16 DERBY	2,486.9	51 CHESHIRE	885.5	86 PUTNAM	458.7	121 COLUMBIA	251.4	156 GOSHEN	74.3
17 EAST HAVEN	2,330.5	52 WINDHAM	876.7	87 ELLINGTON	435.5	122 CHESTER	239.1	157 SALISBURY	69.5
18 BRISTOL	2,302.0	53 BROOKFIELD	842.4	88 WESTBROOK	425.3	123 SPRAGUE	228.5	158 VOLUNTOWN	67.9
19 NEWINGTON	2,262.4	54 CLINTON	835.9	89 EAST WINDSOR	420.0	124 ANDOVER	207.6	159 LYME	65.9
20 WETHERSFIELD	2,079.7	55 WOLCOTT	805.8	90 MIDDLEBURY	416.6	125 STAFFORD	204.8	160 HARTLAND	63.2
21 MANCHESTER	2,068.5	56 ORANGE	801.2	91 CANTON	412.1	126 THOMPSON	197.0	161 EASTFORD	62.3
22 NAUGATUCK	1,953.6	57 BLOOMFIELD	795.7	92 PORTLAND	409.3	127 SHERMAN	189.0	162 KENT	61.1
23 FAIRFIELD	1,917.3	58 BERLIN	773.8	93 LEDYARD	397.8	128 WILLINGTON	185.4	163 WARREN	52.8
24 DANBURY	1,893.7	59 WATERTOWN	762.2	94 SOMERS	395.7	129 BETHLEHEM	184.8	164 SHARON	51.6
25 HAMDEN	1,773.0	60 AVON	750.7	95 OXFORD	391.9	130 KILLINGWORTH	184.6	165 COLEBROOK	48.7
26 PLAINVILLE	1,770.9	61 MONROE	743.8	96 TOLLAND	373.3	131 NEW HARTFORD	182.6	166 NORFOLK	36.6
27 VERNON	1,702.3	62 RIDGEFIELD	703.7	97 KILLINGLY	367.4	132 HARWINTON	182.0	167 CANAAN	33.4
28 DARIEN	1,577.9	63 OLD SAYBROOK	701.1	98 PLAINFIELD	365.3	133 HADDAM	180.6	168 CORNWALL	32.3
29 TRUMBULL	1,499.3	64 SIMSBURY	698.0	99 SUFFIELD	359.2	134 NORTH CANAAN	173.1	169 UNION	26.5
30 ROCKY HILL	1,399.8	65 NEW FAIRFIELD	689.1	100 EAST HAMPTON	358.7	135 EAST HADDAM	164.6		
31 WINDSOR LOCKS	1,386.2	66 PROSPECT	663.0	101 BOLTON	357.7	136 PRESTON	160.4		
32 ENFIELD	1,355.9	67 WILTON	659.4	102 DEEP RIVER	345.6	137 LITCHFIELD	154.9	Average: 726.2	
33 WESTPORT	1,339.3	68 ESSEX	657.3	103 MIDDLEFIELD	335.2	138 SALEM	143.1		
34 BRANFORD	1,320.0	69 THOMASTON	649.5	104 WINCHESTER	333.9	139 STERLING	137.9	Median: 462.8	
35 SHELTON	1,318.4	70 GLASTONBURY	649.3	105 GRISWOLD	329.3	140 LEBANON	136.9		



#### 1999 Per Capita Income \*

		Per Capita Income	% of State Average
1	NEW CANAAN	\$82,049	285.2%
2	DARIEN	\$77,519	269.5%
3	WESTON	\$74,817	260.1%
4	GREENWICH	\$74,346	258.5%
5	WESTPORT	\$73,664	256.1%
6	WILTON	\$65,806	228.8%
7	ROXBURY	\$56,769	197.3%
8	EASTON	\$53,885	187.3%
9	RIDGEFIELD	\$51,795	180.1%
10	AVON	\$51,706	179.7%
11	REDDING	\$50,687	176.2%
12	WOODBRIDGE	\$49,049	170.5%
13	SHARON	\$45,418	157.9%
14	FAIRFIELD	\$43,670	151.8%
15	LYME	\$43,347	150.7%
16	ESSEX	\$42,806	148.8%
17	BRIDGEWATER	\$42,505	147.8%
18	CORNWALL	\$42,484	147.7%
19	OLD LYME	\$41,386	143.9%
20	GLASTONBURY	\$40,820	141.9%
21	MADISON	\$40,537	140.9%
22	SIMSBURY	\$39,710	138.0%
23	FARMINGTON	\$39,102	135.9%
24	SHERMAN	\$39,070	135.8%
25	SALISBURY	\$38,752	134.7%
26	KENT	\$38,674	134.4%
27	WOODBURY	\$37,903	131.8%
28	NEWTOWN	\$37,786	131.4%

	Per Capita Income	% of State Average
29 WASHINGTON	\$37,215	129.4%
30 GUILFORD	\$37,161	129.2%
31 BROOKFIELD	\$37,063	128.8%
32 WARREN	\$36,801	127.9%
33 ORANGE	\$36,471	126.8%
34 BURLINGTON	\$36,173	125.7%
35 CANAAN	\$35,841	124.6%
36 MARLBOROUGH	\$35,605	123.8%
37 STAMFORD	\$34,987	121.6%
38 TRUMBULL	\$34,931	121.4%
39 NEW FAIRFIELD	\$34,928	121.4%
40 MONROE	\$34,161	118.8%
41 NORFOLK	\$34,020	118.3%
42 GOSHEN	\$33,925	117.9%
43 CHESHIRE	\$33,903	117.9%
44 GRANBY	\$33,863	117.7%
45 WEST HARTFORD	\$33,468	116.3%
46 CANTON	\$33,151	115.2%
47 MIDDLEBURY	\$33,056	114.9%
48 DEEP RIVER	\$32,604	113.3%
49 SOUTHBURY	\$32,545	113.1%
50 BRANFORD	\$32,301	112.3%
51 CHESTER	\$32,191	111.9%
52 HARWINTON	\$32,137	111.7%
53 KILLINGWORTH	\$31,929	111.0%
54 NORWALK	\$31,781	110.5%
55 BETHANY	\$31,403	109.2%
56 SOUTH WINDSOR	\$30,966	107.6%
57 EAST GRANBY	\$30,805	107.1%
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	Per Capita Income	% of State Average
58 HEBRON	\$30,797	107.1%
59 OLD SAYBROOK	\$30,720	106.8%
60 HADDAM	\$30,519	106.1%
61 NEW HARTFORD	\$30,429	105.8%
62 ANDOVER	\$30,273	105.2%
63 LITCHFIELD	\$30,096	104.6%
64 NORTH HAVEN	\$29,919	104.0%
65 SHELTON	\$29,893	103.9%
66 TOLLAND	\$29,892	103.9%
67 COLEBROOK	\$29,789	103.6%
68 CROMWELL	\$29,786	103.5%
69 ROCKY HILL	\$29,701	103.3%
70 BETHLEHEM	\$29,672	103.1%
71 STONINGTON	\$29,653	103.1%
72 NEW MILFORD	\$29,630	103.0%
73 COLUMBIA	\$29,446	102.4%
74 DURHAM	\$29,306	101.9%
75 MORRIS	\$29,233	101.6%
76 BOLTON	\$29,205	101.5%
77 BARKHAMSTED	\$28,961	100.7%
78 WETHERSFIELD	\$28,930	100.6%
79 BETHEL	\$28,927	100.6%
80 MILFORD	\$28,882	100.4%
81 BLOOMFIELD	\$28,843	100.3%
82 EAST LYME	\$28,765	100.0%
83 WESTBROOK	\$28,680	99.7%
84 NORTH BRANFORD	\$28,542	99.2%
85 OXFORD	\$28,250	98.2%
86 PORTLAND	\$28,229	98.1%

\* Source: U.S. Census (2000)

#### 1999 Per Capita Income \*

	Per Capita Income	% of State Average
87 SUFFIELD	\$28,171	97.9%
88 EAST HADDAM	\$28,112	97.7%
89 UNION	\$27,900	97.0%
90 ELLINGTON	\$27,766	96.5%
91 BERLIN	\$27,744	96.4%
92 WINDSOR	\$27,633	96.1%
93 SALEM	\$27,288	94.9%
94 COVENTRY	\$27,143	94.4%
95 WILLINGTON	\$27,062	94.1%
96 COLCHESTER	\$27,038	94.0%
97 NEWINGTON	\$26,881	93.4%
98 PROSPECT	\$26,827	93.3%
99 WATERFORD	\$26,807	93.2%
100 BOZRAH	\$26,569	92.4%
101 STRATFORD	\$26,501	92.1%
102 HARTLAND	\$26,473	92.0%
103 SOUTHINGTON	\$26,370	91.7%
104 ASHFORD	\$26,104	90.7%
105 CLINTON	\$26,080	90.7%
106 WATERTOWN	\$26,044	90.5%
107 HAMDEN	\$26,039	90.5%
108 POMFRET	\$26,029	90.5%
109 MANCHESTER	\$25,989	90.3%
110 WALLINGFORD	\$25,947	90.2%
111 NORTH STONINGTON	\$25,815	89.7%
112 LEBANON	\$25,784	89.6%
113 MIDDLETOWN	\$25,720	89.4%
114 MIDDLEFIELD	\$25,711	89.4%
115 FRANKLIN	\$25,477	88.6%

	Per Capita Income	% of State Average
116 EASTFORD	\$25,364	88.2%
117 HAMPTON	\$25,344	88.1%
118 WOODSTOCK	\$25,331	88.1%
119 BEACON FALLS	\$25,285	87.9%
120 VERNON	\$25,150	87.4%
121 WOLCOTT	\$25,018	87.0%
122 LEDYARD	\$24,953	86.7%
123 EAST WINDSOR	\$24,899	86.6%
124 THOMASTON	\$24,799	86.2%
125 PRESTON	\$24,752	86.0%
126 DANBURY	\$24,500	85.2%
127 SEYMOUR	\$24,056	83.6%
128 GROTON	\$23,995	83.4%
129 SOMERS	\$23,952	83.3%
130 VOLUNTOWN	\$23,707	82.4%
131 BRISTOL	\$23,362	81.2%
132 PLAINVILLE	\$23,257	80.8%
133 PLYMOUTH	\$23,244	80.8%
134 DERBY	\$23,117	80.4%
135 WINDSOR LOCKS	\$23,079	80.2%
136 EAST HAMPTON	\$22,769	79.2%
137 NAUGATUCK	\$22,757	79.1%
138 WINCHESTER	\$22,589	78.5%
139 SCOTLAND	\$22,573	78.5%
140 LISBON	\$22,476	78.1%
141 EAST HAVEN	\$22,396	77.9%
142 MONTVILLE	\$22,357	77.7%
143 CANTERBURY	\$22,317	77.6%
	-	

145 STAFFORD       \$22,017       76.5%         146 ENFIELD       \$21,967       76.4%         147 EAST HARTFORD       \$21,763       75.7%         148 TORRINGTON       \$21,406       74.4%         149 GRISWOLD       \$21,196       73.7%         150 WEST HAVEN       \$21,121       73.4%         151 THOMPSON       \$21,003       73.0%         152 SPRAGUE       \$20,796       72.3%         153 NORWICH       \$20,742       72.1%         154 MERIDEN       \$20,597       71.6%         155 PUTNAM       \$20,597       71.6%         156 ANSONIA       \$20,597       71.6%         157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,393       57.0% <t< th=""><th></th><th>Per Capita Income</th><th>% of State Average</th></t<>		Per Capita Income	% of State Average
147 EAST HARTFORD       \$21,763       75.7%         148 TORRINGTON       \$21,406       74.4%         149 GRISWOLD       \$21,196       73.7%         150 WEST HAVEN       \$21,121       73.4%         151 THOMPSON       \$21,003       73.0%         152 SPRAGUE       \$20,796       72.3%         153 NORWICH       \$20,742       72.1%         154 MERIDEN       \$20,597       71.6%         155 PUTNAM       \$20,597       71.6%         156 ANSONIA       \$20,597       71.6%         157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	145 STAFFORD	\$22,017	76.5%
148 TORRINGTON       \$21,406       74.4%         149 GRISWOLD       \$21,196       73.7%         150 WEST HAVEN       \$21,121       73.4%         151 THOMPSON       \$21,003       73.0%         152 SPRAGUE       \$20,796       72.3%         153 NORWICH       \$20,742       72.1%         154 MERIDEN       \$20,597       71.6%         155 PUTNAM       \$20,597       71.6%         156 ANSONIA       \$20,597       71.6%         157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	146 ENFIELD	\$21,967	76.4%
149 GRISWOLD       \$21,196       73.7%         150 WEST HAVEN       \$21,121       73.4%         151 THOMPSON       \$21,003       73.0%         152 SPRAGUE       \$20,796       72.3%         153 NORWICH       \$20,742       72.1%         154 MERIDEN       \$20,597       71.6%         155 PUTNAM       \$20,597       71.6%         156 ANSONIA       \$20,504       71.3%         157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	147 EAST HARTFORD	\$21,763	75.7%
150 WEST HAVEN       \$21,121       73.4%         151 THOMPSON       \$21,003       73.0%         152 SPRAGUE       \$20,796       72.3%         153 NORWICH       \$20,742       72.1%         154 MERIDEN       \$20,597       71.6%         155 PUTNAM       \$20,597       71.6%         156 ANSONIA       \$20,504       71.3%         157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	148 TORRINGTON	\$21,406	74.4%
151 THOMPSON       \$21,003       73.0%         152 SPRAGUE       \$20,796       72.3%         153 NORWICH       \$20,742       72.1%         154 MERIDEN       \$20,597       71.6%         155 PUTNAM       \$20,597       71.6%         156 ANSONIA       \$20,504       71.3%         157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	149 GRISWOLD	\$21,196	73.7%
152 SPRAGUE       \$20,796       72.3%         153 NORWICH       \$20,742       72.1%         154 MERIDEN       \$20,597       71.6%         155 PUTNAM       \$20,597       71.6%         156 ANSONIA       \$20,504       71.3%         157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	150 WEST HAVEN	\$21,121	73.4%
153 NORWICH       \$20,742       72.1%         154 MERIDEN       \$20,597       71.6%         155 PUTNAM       \$20,597       71.6%         156 ANSONIA       \$20,504       71.3%         157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	151 THOMPSON	\$21,003	73.0%
154 MERIDEN       \$20,597       71.6%         155 PUTNAM       \$20,597       71.6%         156 ANSONIA       \$20,504       71.3%         157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	152 SPRAGUE	\$20,796	72.3%
155 PUTNAM       \$20,597       71.6%         156 ANSONIA       \$20,504       71.3%         157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	153 NORWICH	\$20,742	72.1%
156 ANSONIA       \$20,504       71.3%         157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	154 MERIDEN	\$20,597	71.6%
157 BROOKLYN       \$20,359       70.8%         158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	155 PUTNAM	\$20,597	71.6%
158 KILLINGLY       \$19,779       68.8%         159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	156 ANSONIA	\$20,504	71.3%
159 STERLING       \$19,679       68.4%         160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	157 BROOKLYN	\$20,359	70.8%
160 NORTH CANAAN       \$18,971       65.9%         161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	158 KILLINGLY	\$19,779	68.8%
161 PLAINFIELD       \$18,706       65.0%         162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	159 STERLING	\$19,679	68.4%
162 NEW LONDON       \$18,437       64.1%         163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	160 NORTH CANAAN	\$18,971	65.9%
163 NEW BRITAIN       \$18,404       64.0%         164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	161 PLAINFIELD	\$18,706	65.0%
164 MANSFIELD       \$18,094       62.9%         165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	162 NEW LONDON	\$18,437	64.1%
165 WATERBURY       \$17,701       61.5%         166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	163 NEW BRITAIN	\$18,404	64.0%
166 WINDHAM       \$16,978       59.0%         167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	164 MANSFIELD	\$18,094	62.9%
167 NEW HAVEN       \$16,393       57.0%         168 BRIDGEPORT       \$16,306       56.7%         169 HARTFORD       \$13,428       46.7%	165 WATERBURY	\$17,701	61.5%
168 BRIDGEPORT \$16,306 56.7% 169 HARTFORD \$13,428 46.7%	166 WINDHAM	\$16,978	59.0%
169 HARTFORD \$13,428 46.7%	167 NEW HAVEN	\$16,393	57.0%
	168 BRIDGEPORT	\$16,306	56.7%
	169 HARTFORD	\$13,428	46.7%
** State Average ** \$28,766 100.0%	** State Average **	\$28,766	100.0%

\* Source: U.S. Census (2000)

#### Debt per Capita FYE 2009

1 WESTON	\$6,679	36 MIDDLEFIELD	\$2,566	71 ANDOVER	\$1,896	106 SUFFIELD	\$1,202	141 WOODBURY	\$736	3
2 NEW CANAAN	\$6,551	37 NORWALK	\$2,487	72 EAST HAVEN	\$1,884	107 COLEBROOK	\$1,197	142 GOSHEN	\$711	1
3 WESTPORT	\$6,410	38 HARTFORD	\$2,484	73 MADISON	\$1,878	108 CLINTON	\$1,196	143 AVON	\$702	2
4 EASTON	\$5,685	39 CHESHIRE	\$2,455	74 PLYMOUTH	\$1,826	109 SPRAGUE	\$1,190	144 BOLTON	\$694	1
5 BRIDGEPORT	\$4,798	40 KENT	\$2,454	75 HAMDEN	\$1,796	110 SHERMAN	\$1,150	145 GREENWICH	\$655	<b>i</b>
6 RIDGEFIELD	\$4,732	41 OXFORD	\$2,435	76 NORFOLK	\$1,792	111 KILLINGLY	\$1,130	146 WINCHESTER	\$642	2
7 UNION	\$4,481	42 WEST HARTFORD	\$2,435	77 SOUTHBURY	\$1,769	112 HARTLAND	\$1,123	147 NORTH STONINGTO	N \$630	)
8 DARIEN	\$4,422	43 EAST LYME	\$2,432	78 SOMERS	\$1,767	113 ELLINGTON	\$1,119	148 NORTH CANAAN	\$604	1
9 WESTBROOK	\$4,322	44 PLAINVILLE	\$2,423	79 ASHFORD	\$1,640	114 EAST HARTFORD	\$1,115	149 NORWICH	\$601	1
10 NEW HAVEN	\$4,100	45 MONROE	\$2,415	80 SALISBURY	\$1,629	115 WILLINGTON	\$1,114	150 BOZRAH	\$596	3
11 WOODBRIDGE	\$4,033	46 PORTLAND	\$2,411	81 HADDAM	\$1,620	116 ROCKY HILL	\$1,103	151 NEWINGTON	\$576	;
12 LITCHFIELD	\$3,775	47 THOMASTON	\$2,393	82 DANBURY	\$1,618	117 WALLINGFORD	\$1,091	152 WOODSTOCK	\$545	5
13 WILTON	\$3,755	48 OLD SAYBROOK	\$2,354	83 GROTON	\$1,583	118 DERBY	\$1,076	153 BARKHAMSTED	\$545	;
14 FAIRFIELD	\$3,693	49 OLD LYME	\$2,324	84 GUILFORD	\$1,562	119 CANAAN	\$1,065	154 LEDYARD	\$497	<i>'</i>
15 BETHANY	\$3,454	50 BEACON FALLS	\$2,273	85 BRANFORD	\$1,549	120 GRISWOLD	\$1,048	155 MANSFIELD	\$487	<i>r</i>
16 STERLING	\$3,382	51 LYME	\$2,248	86 ANSONIA	\$1,538	121 LISBON	\$1,033	156 SALEM	\$480	)
17 MARLBOROUGH	\$3,251	52 MONTVILLE	\$2,233	87 MIDDLETOWN	\$1,526	122 PRESTON	\$1,019	157 BETHLEHEM	\$467	'
18 ORANGE	\$3,183	53 SIMSBURY	\$2,231	88 BLOOMFIELD	\$1,486	123 WINDHAM	\$1,011	158 ROXBURY	\$383	3
19 NAUGATUCK	\$3,036	54 SEYMOUR	\$2,227	89 CANTON	\$1,478	124 FRANKLIN	\$990	159 BERLIN	\$309	)
20 STAMFORD	\$2,966	55 BETHEL	\$2,194	90 HARWINTON	\$1,466	125 WINDSOR LOCKS	\$982	160 WASHINGTON	\$289	)
21 WATERTOWN	\$2,914	56 TRUMBULL	\$2,191	91 SOUTHINGTON	\$1,449	126 BRISTOL	\$963	161 CHAPLIN	\$284	1
22 TOLLAND	\$2,909	57 BROOKFIELD	\$2,180	92 DEEP RIVER	\$1,444	127 EAST WINDSOR	\$937	162 EAST GRANBY	\$267	,
23 NORTH BRANFORD	\$2,907	58 CROMWELL	\$2,174	93 MANCHESTER	\$1,427	128 NEW LONDON	\$905	163 VOLUNTOWN	\$267	,
24 WEST HAVEN	\$2,892	59 BURLINGTON	\$2,130	94 WETHERSFIELD	\$1,426	129 TORRINGTON	\$877	164 BRIDGEWATER	\$223	3
25 HEBRON	\$2,856	60 EAST HADDAM	\$2,118	95 THOMPSON	\$1,410	130 MORRIS	\$836	165 CANTERBURY	\$168	3
26 GRANBY	\$2,841	61 STONINGTON	\$2,066	96 NEW HARTFORD	\$1,384	131 LEBANON	\$832	166 POMFRET	\$162	2
27 SCOTLAND	\$2,798	62 WOLCOTT	\$1,995	97 MERIDEN	\$1,367	132 WATERBURY	\$832	167 PUTNAM	\$19	}
28 STRATFORD	\$2,795	63 PROSPECT	\$1,960	98 COLCHESTER	\$1,359	133 EAST HAMPTON	\$823	168 EASTFORD	\$0	)
29 FARMINGTON	\$2,747	64 CORNWALL	\$1,953	99 MILFORD	\$1,353	134 COLUMBIA	\$821	169 HAMPTON	\$0	)
30 REDDING	\$2,745	65 STAFFORD	\$1,953	100 WINDSOR	\$1,353	135 BROOKLYN	\$805			
31 NEWTOWN	\$2,729	66 MIDDLEBURY	\$1,948	101 DURHAM	\$1,324	136 WATERFORD	\$797	A	20.400	
32 ESSEX	\$2,713	67 VERNON	\$1,943	102 PLAINFIELD	\$1,323	137 ENFIELD	\$774		52,108	
33 GLASTONBURY	\$2,701	68 COVENTRY	\$1,923	103 NEW MILFORD	\$1,295	138 WARREN	\$773	Median:	\$1,549	

\$1,285 | 139 NEW FAIRFIELD

\$1,247 | 140 SHARON

\$767

\$738

\$1,914 | 104 SOUTH WINDSOR

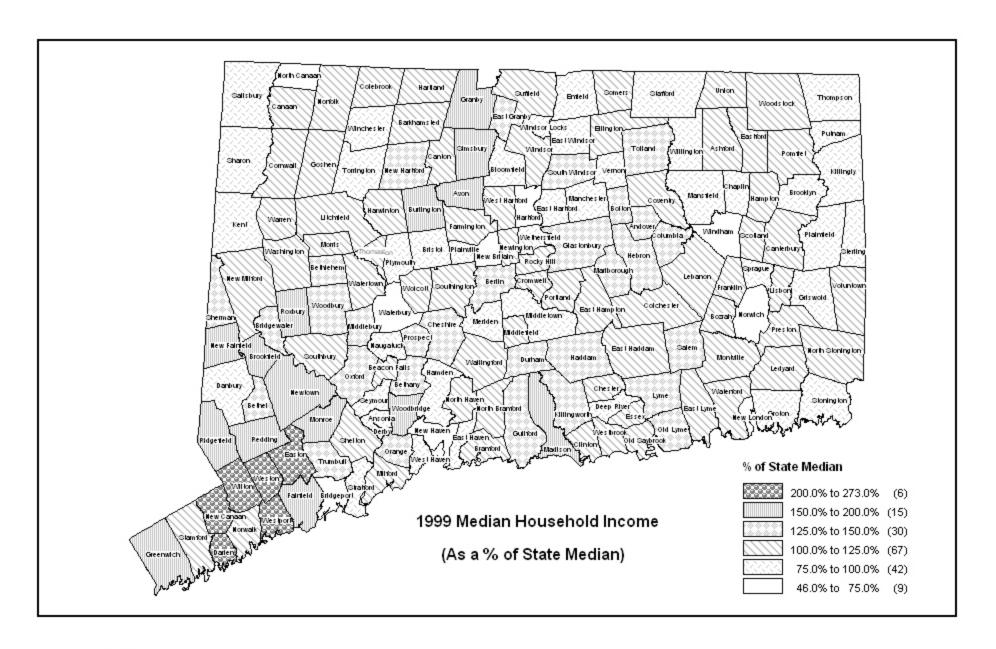
\$1,904 | 105 SHELTON

\$2,579 69 CHESTER

\$2,571 70 KILLINGWORTH

34 NEW BRITAIN

35 NORTH HAVEN



#### 1999 Median Household Income \*

	Median Household Income	% of State Median
1 DARIEN	\$146,755	272.1%
2 WESTON	\$146,697	272.0%
3 NEW CANAAN	\$141,788	262.9%
4 WILTON	\$141,428	262.2%
5 EASTON	\$125,557	232.8%
6 WESTPORT	\$119,872	222.3%
7 RIDGEFIELD	\$107,351	199.0%
8 REDDING	\$104,137	193.1%
9 WOODBRIDGE	\$102,121	189.3%
10 GREENWICH	\$99,086	183.7%
11 AVON	\$90,934	168.6%
12 NEWTOWN	\$90,193	167.2%
13 ROXBURY	\$87,794	162.8%
14 MADISON	\$87,497	162.2%
15 MONROE	\$85,000	157.6%
16 NEW FAIRFIELD	\$84,375	156.4%
17 FAIRFIELD	\$83,512	154.8%
18 SIMSBURY	\$82,996	153.9%
19 BURLINGTON	\$82,711	153.4%
20 BROOKFIELD	\$82,706	153.3%
21 GRANBY	\$81,151	150.5%
22 KILLINGWORTH	\$80,805	149.8%
23 GLASTONBURY	\$80,660	149.6%
24 CHESHIRE	\$80,466	149.2%
25 BRIDGEWATER	\$80,420	149.1%
26 MARLBOROUGH	\$80,265	148.8%
27 TRUMBULL	\$79,507	147.4%
28 ORANGE	\$79,365	147.1%

	Median Household Income	% of State Median
29 HADDAM	\$78,571	145.7%
30 DURHAM	\$77,639	143.9%
31 TOLLAND	\$77,398	143.5%
32 OXFORD	\$77,126	143.0%
33 GUILFORD	\$76,843	142.5%
34 SHERMAN	\$76,202	141.3%
35 HEBRON	\$75,138	139.3%
36 BETHANY	\$74,898	138.9%
37 SOUTH WINDSOR	\$73,990	137.2%
38 LYME	\$73,250	135.8%
39 MIDDLEBURY	\$70,469	130.7%
40 COLUMBIA	\$70,208	130.2%
41 NEW HARTFORD	\$69,321	128.5%
42 BETHEL	\$68,891	127.7%
43 SALEM	\$68,750	127.5%
44 EAST GRANBY	\$68,696	127.4%
45 BETHLEHEM	\$68,542	127.1%
46 OLD LYME	\$68,386	126.8%
47 WOODBURY	\$68,322	126.7%
48 BERLIN	\$68,068	126.2%
49 PROSPECT	\$67,560	125.3%
50 ANDOVER	\$67,452	125.1%
51 BOLTON	\$67,394	125.0%
52 SHELTON	\$67,292	124.8%
53 FARMINGTON	\$67,073	124.4%
54 ESSEX	\$66,746	123.8%
55 SUFFIELD	\$66,698	123.7%
56 EAST LYME	\$66,539	123.4%
57 EAST HAMPTON	\$66,326	123.0%

	Median Household Income	% of State Median
58 HARWINTON	\$66,222	122.8%
59 BARKHAMSTED	\$65,972	122.3%
60 NORTH HAVEN	\$65,703	121.8%
61 NEW MILFORD	\$65,354	121.2%
62 WASHINGTON	\$65,288	121.0%
63 SOMERS	\$65,273	121.0%
64 CHESTER	\$65,156	120.8%
65 CANTON	\$65,013	120.5%
66 COLCHESTER	\$64,807	120.2%
67 COVENTRY	\$64,680	119.9%
68 HARTLAND	\$64,674	119.9%
69 NORTH BRANFORD	\$64,438	119.5%
70 GOSHEN	\$64,432	119.5%
71 WINDSOR	\$64,137	118.9%
72 PORTLAND	\$63,285	117.3%
73 WARREN	\$62,798	116.4%
74 OLD SAYBROOK	\$62,742	116.3%
75 LEDYARD	\$62,647	116.2%
76 ELLINGTON	\$62,405	115.7%
77 EAST HADDAM	\$62,304	115.5%
78 FRANKLIN	\$62,083	115.1%
79 SOUTHBURY	\$61,919	114.8%
80 WEST HARTFORD	\$61,665	114.3%
81 WOLCOTT	\$61,376	113.8%
82 MILFORD	\$61,183	113.4%
83 LEBANON	\$61,173	113.4%
84 CROMWELL	\$60,662	112.5%
85 STAMFORD	\$60,556	112.3%
86 SOUTHINGTON	\$60,538	112.2%

\* Source: U.S. Census (2000)

#### 1999 Median Household Income \*

	Median Household Income	% of State Median
87 CLINTON	\$60,471	112.1%
88 ROCKY HILL	\$60,247	111.7%
89 NORWALK	\$59,839	110.9%
90 MIDDLEFIELD	\$59,448	110.2%
91 WATERTOWN	\$59,420	110.2%
92 NORFOLK	\$58,906	109.2%
93 COLEBROOK	\$58,684	108.8%
94 LITCHFIELD	\$58,418	108.3%
95 UNION	\$58,214	107.9%
96 MORRIS	\$58,050	107.6%
97 BRANFORD	\$58,009	107.6%
98 POMFRET	\$57,937	107.4%
99 NORTH STONINGTON	N \$57,887	107.3%
100 WESTBROOK	\$57,531	106.7%
101 WALLINGFORD	\$57,308	106.3%
102 EASTFORD	\$57,159	106.0%
103 NEWINGTON	\$57,118	105.9%
104 BOZRAH	\$57,059	105.8%
105 SCOTLAND	\$56,848	105.4%
106 VOLUNTOWN	\$56,802	105.3%
107 BEACON FALLS	\$56,592	104.9%
108 WATERFORD	\$56,047	103.9%
109 CANTERBURY	\$55,547	103.0%
110 WOODSTOCK	\$55,313	102.6%
111 LISBON	\$55,149	102.3%
112 MONTVILLE	\$55,086	102.1%
113 ASHFORD	\$55,000	102.0%
114 PRESTON	\$54,942	101.9%
115 CORNWALL	\$54,886	101.8%

	Median Household Income	% of State Median
116 CANAAN	\$54,688	101.4%
117 HAMPTON	\$54,464	101.0%
118 THOMASTON	\$54,297	100.7%
119 KENT	\$53,906	99.9%
120 BLOOMFIELD	\$53,812	99.8%
121 PLYMOUTH	\$53,750	99.7%
122 DANBURY	\$53,664	99.5%
123 STRATFORD	\$53,494	99.2%
124 WETHERSFIELD	\$53,289	98.8%
125 SALISBURY	\$53,051	98.4%
126 SHARON	\$53,000	98.3%
127 ENFIELD	\$52,810	97.9%
128 STAFFORD	\$52,699	97.7%
129 STONINGTON	\$52,437	97.2%
130 SEYMOUR	\$52,408	97.2%
131 HAMDEN	\$52,351	97.1%
132 WILLINGTON	\$51,690	95.8%
133 DEEP RIVER	\$51,677	95.8%
134 CHAPLIN	\$51,602	95.7%
135 NAUGATUCK	\$51,247	95.0%
136 EAST WINDSOR	\$51,092	94.7%
137 GRISWOLD	\$50,156	93.0%
138 BROOKLYN	\$49,756	92.3%
139 MANCHESTER	\$49,426	91.6%
140 STERLING	\$49,167	91.2%
141 MANSFIELD	\$48,888	90.6%
142 WINDSOR LOCKS	\$48,837	90.5%
143 PLAINVILLE	\$48,136	89.2%
144 EAST HAVEN	\$47,930	88.9%

	Median Household Income	% of State Median
145 VERNON	\$47,816	88.7%
146 BRISTOL	\$47,422	87.9%
147 MIDDLETOWN	\$47,162	87.4%
148 WINCHESTER	\$46,671	86.5%
149 GROTON	\$46,154	85.6%
150 THOMPSON	\$46,065	85.4%
151 DERBY	\$45,670	84.7%
152 MERIDEN	\$43,237	80.2%
153 SPRAGUE	\$43,125	80.0%
154 ANSONIA	\$43,026	79.8%
155 PUTNAM	\$43,010	79.7%
156 PLAINFIELD	\$42,851	79.4%
157 WEST HAVEN	\$42,393	78.6%
158 TORRINGTON	\$41,841	77.6%
159 EAST HARTFORD	\$41,424	76.8%
160 KILLINGLY	\$41,087	76.2%
161 NORWICH	\$39,181	72.6%
162 NORTH CANAAN	\$39,020	72.3%
163 WINDHAM	\$35,087	65.1%
164 BRIDGEPORT	\$34,658	64.3%
165 WATERBURY	\$34,285	63.6%
166 NEW BRITAIN	\$34,185	63.4%
167 NEW LONDON	\$33,809	62.7%
168 NEW HAVEN	\$29,604	54.9%
169 HARTFORD	\$24,820	46.0%
** State Median **	\$53,93	5 100.0%

\* Source: U.S. Census (2000)

#### 2009 Unemployment \*

1	HARTFORD	14.2%	36	EAST WINDSOR	8.5% 71	WEST HARTFORD	7.2% 106	SUFFIELD	6.7% 141	RIDGEFIELD	6.0%
2	WATERBURY	13.4%	37	EAST HAVEN	8.4% 72	NEWINGTON	7.2% 107	CLINTON	6.7% 142	ORANGE	6.0%
3	BRIDGEPORT	12.1%	38	ENFIELD	8.3% 73	CANAAN	7.2% 108	ROCKY HILL	6.7% 143	WILLINGTON	6.0%
4	NEW BRITAIN	11.9%	39	GRISWOLD	8.3% 74	COLCHESTER	7.2% 109	COLUMBIA	6.6% 144	OLD LYME	6.0%
5	NEW HAVEN	11.3%	40	POMFRET	8.3% 75	HARWINTON	7.2% 110	OXFORD	6.6% 145	SHERMAN	6.0%
6	EAST HARTFORD	10.5%	41	GROTON	8.2% 76	MONTVILLE	7.2% 111	NORFOLK	6.6% 146	EASTON	6.0%
7	PLAINFIELD	10.3%	42	SOMERS	8.1% 77	BOZRAH	7.1% 112	CHESTER	6.5% 147	STONINGTON	6.0%
8	KILLINGLY	10.3%	43	MANCHESTER	8.1% 78	WESTBROOK	7.1% 113	EAST GRANBY	6.5% 148	KENT	5.9%
9	MERIDEN	10.2%	44	SEYMOUR	8.1% 79	SOUTHINGTON	7.1% 114	ASHFORD	6.5% 149	SALISBURY	5.9%
10	TORRINGTON	10.2%	45	BARKHAMSTED	8.1% 80	NEW FAIRFIELD	7.1% 115	BURLINGTON	6.5% 150	MANSFIELD	5.9%
11	PLYMOUTH	10.1%	46	MORRIS	8.0% 81	NEW HARTFORD	7.1% 116	BOLTON	6.5% 151	HADDAM	5.9%
12	WINDHAM	9.9%	47	EAST HAMPTON	8.0% 82	NEW MILFORD	7.1% 117	FRANKLIN	6.5% 152	DURHAM	5.8%
13	THOMASTON	9.8%	48	WINDSOR	7.9% 83	COVENTRY	7.0% 118	ANDOVER	6.4% 153	NEW CANAAN	5.8%
14	THOMPSON	9.7%	49	NORTH CANAAN	7.9% 84	LEDYARD	7.0% 119	EASTFORD	6.4% 154	KILLINGWORTH	5.8%
15	NAUGATUCK	9.7%	50	PROSPECT	7.8% 85	MARLBOROUGH	7.0% 120	BETHANY	6.4% 155	REDDING	5.8%
16	ANSONIA	9.7%	51	WETHERSFIELD	7.7% 86	PORTLAND	7.0% 121	EAST HADDAM	6.4% 156	MILFORD	5.8%
17	WINCHESTER	9.7%	52	HAMPTON	7.7% 87	LITCHFIELD	7.0% 122	NEWTOWN	6.3% 157	GLASTONBURY	5.7%
18	NEW LONDON	9.5%	53	DEEP RIVER	7.7% 88	MIDDLEBURY	7.0% 123	SALEM	6.3% 158	SIMSBURY	5.7%
19	BROOKLYN	9.5%	54	LISBON	7.6% 89	GOSHEN	7.0% 124	CHESHIRE	6.3% 159	HARTLAND	5.7%
20	DERBY	9.3%	55	HAMDEN	7.6% 90	BERLIN	7.0% 125	CANTON	6.3% 160	ROXBURY	5.6%
21	PUTNAM	9.3%	56	VERNON	7.5% 91	NORTH BRANFORD	7.0% 126	HEBRON	6.3% 161	MADISON	5.6%
22	STERLING	9.2%	57	CANTERBURY	7.5% 92	CROMWELL	7.0% 127	FARMINGTON	6.2% 162	SHARON	5.6%
23	SPRAGUE	9.1%	58	MIDDLETOWN	7.5% 93	BROOKFIELD	7.0% 128	SOUTH WINDSOR	6.2% 163	GUILFORD	5.6%
24	WEST HAVEN	9.1%	59	DANBURY	7.5% 94	SOUTHBURY	6.9% 129	WESTPORT	6.2% 164	LYME	5.6%
25	NORWICH	9.0%	60	BETHLEHEM	7.5% 95	MONROE	6.9% 130	TOLLAND	6.2% 165	AVON	5.5%
26	BRISTOL	9.0%	61	WALLINGFORD	7.5% 96	BRANFORD	6.9% 131	GREENWICH	6.2% 166	WESTON	5.4%
27	STRATFORD	8.9%	62	NORWALK	7.4% 97	MIDDLEFIELD	6.8% 132	WASHINGTON	6.2% 167	WOODBRIDGE	4.7%
28	BLOOMFIELD	8.9%	63	CHAPLIN	7.4% 98	UNION	6.8% 133	OLD SAYBROOK	6.2% 168	SCOTLAND	4.2%
29	VOLUNTOWN	8.9%	64	BETHEL	7.4% 99	ELLINGTON	6.8% 134	DARIEN	6.1% 169	COLEBROOK	3.9%
30	WINDSOR LOCKS	8.8%	65	STAMFORD	7.3% 100	PRESTON	6.8% 135	ESSEX	6.1%		
31	BEACON FALLS	8.8%	66	FAIRFIELD	7.3% 101	NORTH HAVEN	6.8% 136	CORNWALL	6.1%		
32	STAFFORD	8.6%	67	LEBANON	7.3% 102	TRUMBULL	6.8% 137	BRIDGEWATER	6.1%	Average: 8.2%	
33	WATERTOWN	8.6%	68	NORTH STONINGTON	7.3% 103	WOODSTOCK	6.8% 138	GRANBY	6.1%		
34	PLAINVILLE	8.5%	69	WATERFORD	7.3% 104	EAST LYME	6.7% 139	WARREN	6.0%	Median: 7.0%	
35	WOLCOTT	8.5%	70	SHELTON	7.3% 105	WOODBURY	6.7% 140	WILTON	6.0%		

<sup>\*</sup> Source: State of CT, Dept. of Labor (Calendar Year 2009)

#### TANF Recipients as a % of 2009 Population \*

	TANF % FY 2009-10 Recipients	TANF % FY 2008-09 Recipients
1 HARTFORD	5.50%	5.55%
2 WATERBURY	4.00%	3.81%
3 NEW BRITAIN	3.66%	3.39%
4 NEW HAVEN	3.57%	3.60%
5 WINDHAM	3.16%	2.82%
6 NEW LONDON	3.02%	2.85%
7 BRIDGEPORT	3.00%	2.65%
8 NORWICH	2.63%	2.34%
9 MERIDEN	2.58%	2.40%
10 EAST HARTFORD	2.27%	2.17%
11 SPRAGUE	1.69%	1.32%
12 ANSONIA	1.63%	1.66%
13 PUTNAM	1.56%	1.76%
14 BRISTOL	1.43%	1.32%
15 MANCHESTER	1.43%	1.38%
16 DERBY	1.40%	1.30%
17 WEST HAVEN	1.35%	1.38%
18 TORRINGTON	1.34%	1.09%
19 PLAINFIELD	1.26%	1.10%
20 VERNON	1.26%	1.07%
21 KILLINGLY	1.26%	1.14%
22 WINCHESTER	1.25%	1.06%
23 MIDDLETOWN	1.11%	0.98%
24 GRISWOLD	1.05%	0.83%
25 GROTON	1.05%	0.88%
26 EAST HAVEN	0.94%	0.77%
27 NAUGATUCK	0.91%	0.85%
28 EAST WINDSOR	0.87%	0.69%

	TANF % FY 2009-10 Recipients	TANF % FY 2008-09 Recipients
29 STERLING	0.85%	0.75%
30 NORWALK	0.78%	0.62%
31 WINDSOR LOCKS	0.77%	0.62%
32 BLOOMFIELD	0.77%	0.73%
33 STRATFORD	0.77%	0.68%
34 ENFIELD	0.75%	0.80%
35 HAMDEN	0.74%	0.70%
36 ASHFORD	0.72%	0.29%
37 BROOKLYN	0.71%	0.81%
38 STAFFORD	0.69%	0.71%
39 DANBURY	0.66%	0.53%
40 STAMFORD	0.64%	0.48%
41 LISBON	0.63%	0.63%
42 WINDSOR	0.63%	0.68%
43 MONTVILLE	0.63%	0.50%
44 STONINGTON	0.63%	0.56%
45 PLYMOUTH	0.62%	0.71%
46 CANTERBURY	0.62%	0.57%
47 CHAPLIN	0.59%	0.51%
48 THOMPSON	0.57%	0.58%
49 NORFOLK	0.54%	0.72%
50 BOZRAH	0.53%	0.53%
51 PRESTON	0.52%	0.42%
52 VOLUNTOWN	0.49%	0.26%
53 COLCHESTER	0.48%	0.33%
54 BOLTON	0.45%	0.45%
55 SALEM	0.41%	0.48%
56 POMFRET	0.41%	0.22%
57 SEYMOUR	0.40%	0.50%

	TANF % FY 2009-10 Recipients	TANF % FY 2008-09 Recipients
58 WALLINGFORD	0.40%	0.31%
59 MILFORD	0.39%	0.31%
60 WEST HARTFORD	0.39%	0.41%
61 BETHLEHEM	0.39%	0.11%
62 PLAINVILLE	0.39%	0.47%
63 WATERFORD	0.39%	0.34%
64 EAST HAMPTON	0.38%	0.27%
65 CANAAN	0.36%	0.09%
66 NEW MILFORD	0.36%	0.32%
67 BETHEL	0.35%	0.22%
68 SCOTLAND	0.35%	0.29%
69 THOMASTON	0.35%	0.33%
70 MORRIS	0.34%	0.26%
71 BEACON FALLS	0.34%	0.17%
72 CLINTON	0.34%	0.31%
73 COLUMBIA	0.34%	0.09%
74 SOUTHINGTON	0.32%	0.30%
75 PORTLAND	0.32%	0.40%
76 CROMWELL	0.31%	0.22%
77 BRANFORD	0.31%	0.25%
78 LEDYARD	0.29%	0.31%
79 HAMPTON	0.28%	0.37%
80 WATERTOWN	0.28%	0.31%
81 SHELTON	0.28%	0.24%
82 NEW FAIRFIELD	0.28%	0.18%
83 ELLINGTON	0.28%	0.16%
84 EAST LYME	0.28%	0.27%
85 WOLCOTT	0.27%	0.25%
86 LITCHFIELD	0.26%	0.12%

<sup>\*</sup> Source: State of CT, Dept. of Social Services

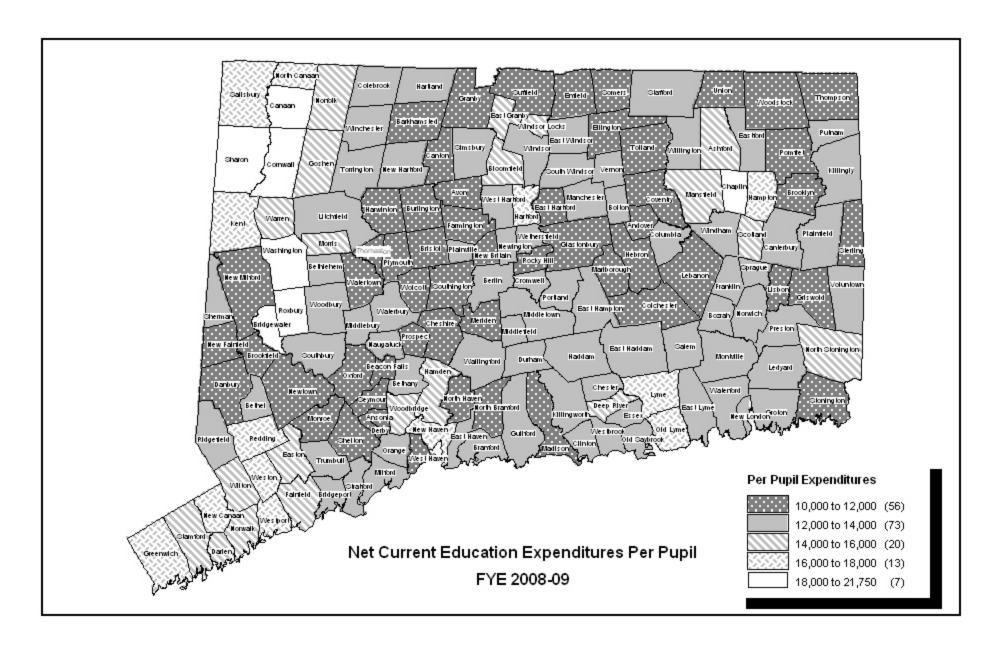
#### TANF Recipients as a % of 2009 Population \*

	TANF % FY 2009-10 Recipients	TANF % FY 2008-09 Recipients
87 WETHERSFIELD	0.26%	0.23%
88 UNION	0.26%	0.00%
89 WILLINGTON	0.26%	0.26%
90 GUILFORD	0.25%	0.22%
91 PROSPECT	0.25%	0.21%
92 ANDOVER	0.25%	0.03%
93 NORTH STONINGTO	ON 0.25%	0.21%
94 OLD SAYBROOK	0.25%	0.12%
95 NORTH BRANFORD	0.24%	0.19%
96 LEBANON	0.24%	0.22%
97 COVENTRY	0.24%	0.30%
98 ROCKY HILL	0.23%	0.19%
99 NEWINGTON	0.22%	0.22%
100 FRANKLIN	0.21%	0.31%
101 WESTBROOK	0.21%	0.10%
102 NORTH CANAAN	0.21%	0.53%
103 WOODBURY	0.20%	0.14%
104 NORTH HAVEN	0.19%	0.20%
105 EAST GRANBY	0.19%	0.13%
106 BARKHAMSTED	0.19%	0.24%
107 GOSHEN	0.18%	0.09%
108 GLASTONBURY	0.18%	0.18%
109 TOLLAND	0.18%	0.16%
110 MARLBOROUGH	0.17%	0.31%
111 EASTFORD	0.17%	0.06%
112 OLD LYME	0.16%	0.12%
113 SUFFIELD	0.16%	0.14%
114 EAST HADDAM	0.16%	0.20%
115 CHESTER	0.16%	0.16%

	TANF % FY 2009-10 Recipients	TANF % FY 2008-09 Recipients
116 NEWTOWN	0.16%	0.10%
117 GRANBY	0.15%	0.09%
118 OXFORD	0.15%	0.16%
119 WOODSTOCK	0.15%	0.10%
120 MONROE	0.14%	0.11%
121 BERLIN	0.14%	0.14%
122 TRUMBULL	0.14%	0.08%
123 GREENWICH	0.14%	0.09%
124 MANSFIELD	0.14%	0.13%
125 WASHINGTON	0.14%	0.08%
126 MIDDLEBURY	0.14%	0.24%
127 FARMINGTON	0.14%	0.17%
128 KENT	0.14%	0.00%
129 SOMERS	0.13%	0.21%
130 CANTON	0.12%	0.07%
131 NEW HARTFORD	0.12%	0.03%
132 SOUTH WINDSOR	0.11%	0.12%
133 FAIRFIELD	0.11%	0.10%
134 CHESHIRE	0.11%	0.11%
135 HEBRON	0.11%	0.09%
136 KILLINGWORTH	0.11%	0.12%
137 SOUTHBURY	0.11%	0.07%
138 BRIDGEWATER	0.11%	0.00%
139 SIMSBURY	0.11%	0.14%
140 HADDAM	0.10%	0.13%
141 SHARON	0.10%	0.23%
142 SHERMAN	0.10%	0.02%
143 LYME	0.10%	0.05%
144 HARWINTON	0.09%	0.04%

	TANF % FY 2009-10 Recipients	TANF % FY 2008-09 Recipients
145 WESTON	0.09%	0.02%
146 ESSEX	0.09%	0.10%
147 BURLINGTON	0.09%	0.08%
148 DEEP RIVER	0.09%	0.04%
149 BROOKFIELD	0.08%	0.06%
150 AVON	0.08%	0.05%
151 WARREN	0.07%	0.14%
152 BETHANY	0.07%	0.16%
153 RIDGEFIELD	0.07%	0.02%
154 REDDING	0.07%	0.07%
155 MADISON	0.06%	0.06%
156 WOODBRIDGE	0.05%	0.07%
157 SALISBURY	0.05%	0.03%
158 HARTLAND	0.05%	0.10%
159 MIDDLEFIELD	0.05%	0.09%
160 WESTPORT	0.04%	0.04%
161 DURHAM	0.04%	0.00%
162 ORANGE	0.04%	0.04%
163 NEW CANAAN	0.04%	0.05%
164 DARIEN	0.02%	0.01%
165 WILTON	0.01%	0.02%
166 COLEBROOK	0.00%	0.00%
167 CORNWALL	0.00%	0.00%
168 EASTON	0.00%	0.00%
169 ROXBURY	0.00%	0.00%
** Statewide Average **	1.18%	1.10%

<sup>\*</sup> Source: State of CT, Dept. of Social Services



### Net Current Education

#### **Expenditures per Pupil**

#### FYE 2009 \*

1 CANAAN	\$21,731	37 HAMDEN	\$14,103	73 KILLINGLY	\$12,981	109 BERLIN	\$12,064	145 SOMERS	\$11,385
2 SHARON	\$20,550	38 NORTH STONINGTON	\$14,081	74 SPRAGUE	\$12,954	110 SOUTH WINDSOR	\$12,056	146 GRISWOLD	\$11,359
3 CORNWALL	\$19,799	39 EAST GRANBY	\$14,065	75 BOZRAH	\$12,936	111 MIDDLEBURY	\$12,039	147 BROOKLYN	\$11,304
4 BRIDGEWATER	\$18,509	40 WINDSOR LOCKS	\$14,025	76 LITCHFIELD	\$12,913	112 SOUTHBURY	\$12,039	148 AVON	\$11,282
5 ROXBURY	\$18,509	41 WINCHESTER	\$13,915	77 BETHEL	\$12,906	113 STRATFORD	\$12,017	149 BROOKFIELD	\$11,269
6 WASHINGTON	\$18,509	42 PUTNAM	\$13,913	78 PLAINVILLE	\$12,903	114 CANTON	\$11,997	150 NORTH HAVEN	\$11,150
7 CHAPLIN	\$18,438	43 CLINTON	\$13,886	79 EAST WINDSOR	\$12,832	115 UNION	\$11,981	151 LEBANON	\$11,142
8 SALISBURY	\$17,844	44 CHESTER	\$13,872	80 GUILFORD	\$12,826	116 FARMINGTON	\$11,968	152 OXFORD	\$11,134
9 GREENWICH	\$17,667	45 WILLINGTON	\$13,871	81 VERNON	\$12,801	117 MERIDEN	\$11,932	153 HARWINTON	\$11,080
10 HAMPTON	\$17,277	46 WINDHAM	\$13,866	82 NAUGATUCK	\$12,749	118 STONINGTON	\$11,926	154 BURLINGTON	\$11,080
11 OLD LYME	\$17,237	47 BOLTON	\$13,852	83 SHERMAN	\$12,740	119 DANBURY	\$11,913	155 PLYMOUTH	\$11,075
12 LYME	\$17,237	48 EASTFORD	\$13,851	84 KILLINGWORTH	\$12,712	120 NEW BRITAIN	\$11,908	156 STERLING	\$10,990
13 WESTON	\$17,060	49 PRESTON	\$13,848	85 HADDAM	\$12,712	121 COVENTRY	\$11,891	157 NEW FAIRFIELD	\$10,965
14 NEW HAVEN	\$16,976	50 MILFORD	\$13,834	86 STAFFORD	\$12,682	122 MONROE	\$11,860	158 SEYMOUR	\$10,960
15 NEW CANAAN	\$16,605	51 VOLUNTOWN	\$13,707	87 BRIDGEPORT	\$12,675	123 SUFFIELD	\$11,815	159 NORTH BRANFORD	\$10,945
16 WESTPORT	\$16,325	52 GROTON	\$13,697	88 WETHERSFIELD	\$12,637	124 BEACON FALLS	\$11,809	160 THOMASTON	\$10,900
17 HARTFORD	\$16,202	53 COLEBROOK	\$13,696	89 BETHANY	\$12,599	125 PROSPECT	\$11,809	161 MARLBOROUGH	\$10,775
18 NORTH CANAAN	\$16,195	54 WOODBURY	\$13,662	90 EAST LYME	\$12,584	126 LISBON	\$11,803	162 WOODSTOCK	\$10,729
19 KENT	\$16,020	55 BETHLEHEM	\$13,662	91 EAST HAVEN	\$12,563	127 ENFIELD	\$11,762	163 COLCHESTER	\$10,720
20 REDDING	\$16,007	56 WESTBROOK	\$13,541	92 CANTERBURY	\$12,528	128 MADISON	\$11,727	164 HEBRON	\$10,656
21 STAMFORD	\$15,926	57 NEW LONDON	\$13,495	93 NEWINGTON	\$12,492	129 GRANBY	\$11,711	165 ELLINGTON	\$10,589
22 BLOOMFIELD	\$15,881	58 MIDDLEFIELD	\$13,475	94 SALEM	\$12,461	130 ROCKY HILL	\$11,710	166 TOLLAND	\$10,485
23 MANSFIELD	\$15,493	59 DURHAM	\$13,475	95 EAST HAMPTON	\$12,436	131 EAST HARTFORD	\$11,700	167 WOLCOTT	\$10,349
24 NORWALK	\$15,315	60 ORANGE	\$13,470	96 EAST HADDAM	\$12,413	132 THOMPSON	\$11,691	168 ANSONIA	\$10,311
25 SCOTLAND	\$15,312	61 HARTLAND	\$13,382	97 NEW HARTFORD	\$12,401	133 BRISTOL	\$11,675	169 WATERTOWN	\$10,284
26 WILTON	\$15,263	62 WINDSOR	\$13,372	98 WATERFORD	\$12,372	134 NEWTOWN	\$11,663		
27 ASHFORD	\$15,212	63 MIDDLETOWN	\$13,367	99 WEST HARTFORD	\$12,325	135 GLASTONBURY	\$11,633		
28 WARREN	\$14,900	64 COLUMBIA	\$13,213	100 CROMWELL	\$12,314	136 SOUTHINGTON	\$11,599		
29 GOSHEN	\$14,900	65 MANCHESTER	\$13,162	101 OLD SAYBROOK	\$12,290	137 POMFRET	\$11,590	A \$42.44	ı
30 MORRIS	\$14,900	66 RIDGEFIELD	\$13,147	102 WALLINGFORD	\$12,234	138 SHELTON	\$11,555	Average: \$13,111	•
31 DARIEN	\$14,836	67 ESSEX	\$13,146	103 MONTVILLE	\$12,201	139 CHESHIRE	\$11,553	Median: \$12,71	2
22 NOBEOLK	¢14629	SO NODWICH	¢42 442	104 CIMCDUDY	¢12 106	140 ANDOVED	¢11 526	modian. VIZ,	-

\$12,186

\$12,165

\$12,110

\$12,094

140 ANDOVER

143 DERBY

\$12,077 | 144 WEST HAVEN

141 NEW MILFORD

142 BARKHAMSTED

\$11,536

\$11,527

\$11,521

\$11,463

\$11,444

\$14,638

\$14,458

\$14,355

\$14,215

\$14,192

**68 NORWICH** 

70 FRANKLIN

69 BRANFORD

71 TORRINGTON

72 WATERBURY

\$13,142

\$13,115

\$13,100

\$13,070

\$12,999

104 SIMSBURY

105 PORTLAND

106 PLAINFIELD

107 TRUMBULL

108 LEDYARD

32 NORFOLK

33 FAIRFIELD

36 EASTON

34 WOODBRIDGE

35 DEEP RIVER

<sup>\*</sup> The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

#### **Current Year Tax Collection**

#### Rates, FYE 2009

	* TODDINGTON	400.00/		OD ANDY	00.00/		L/CNIT	00.00/ 1400	NORWALK	00.00/   444	MONTHULE	07.00/
	* TORRINGTON	100.0%	36	GRANBY	99.0%	71	KENT	98.6% 106	NORWALK	98.2% 141	MONTVILLE	97.6%
2	UNION	99.8%	37	MONROE	99.0%	72	PROSPECT	98.6% 107	HARWINTON	98.2% 142	KILLINGLY	97.5%
3	AVON	99.8%	38	BETHANY	99.0%	73	NEW HARTFORD	98.6% 108	MANCHESTER	98.1% 143	CHAPLIN	97.4%
4	FARMINGTON	99.7%	39	LYME	99.0%	74	MIDDLEFIELD	98.6% 109	EAST HAMPTON	98.1% 144	MIDDLETOWN	97.4%
5	CHESHIRE	99.6%	40	WATERFORD	99.0%	75	VERNON	98.6% 110	GROTON	98.1% 145	DERBY	97.4%
6	OLD SAYBROOK	99.5%	41	EAST HADDAM	98.9%	76	WATERTOWN	98.6% 111	WALLINGFORD	98.1% 146	STAFFORD	97.4%
7	WARREN	99.5%	42	NEWINGTON	98.9%	77	WOODSTOCK	98.5% 112	LITCHFIELD	98.1% 147	WOLCOTT	97.3%
8	GOSHEN	99.5%	43	SUFFIELD	98.9%	78	BETHEL	98.5% 113	WINCHESTER	98.1% 148	MERIDEN	97.2%
9	SHERMAN	99.4%	44	SHELTON	98.9%	79	WOODBURY	98.5% 114	ENFIELD	98.1% 149	PUTNAM	97.2%
10	MADISON	99.4%	45	WESTBROOK	98.9%	80	EAST GRANBY	98.5% 115	EASTFORD	98.0% 150	PRESTON	97.2%
11	SIMSBURY	99.4%	46	WASHINGTON	98.9%	81	STAMFORD	98.5% 116	NEW MILFORD	98.0% 151	BRIDGEPORT	97.2%
12	GUILFORD	99.4%	47	BOLTON	98.9%	82	MIDDLEBURY	98.5% 117	SALEM	98.0% 152	NORTH CANAAN	97.1%
13	SOUTHBURY	99.4%	48	CANTON	98.9%	83	COLUMBIA	98.5% 118	THOMPSON	98.0% 153	CANTERBURY	97.1%
14	KILLINGWORTH	99.4%	49	HARTLAND	98.9%	84	CHESTER	98.5% 119	LISBON	98.0% 154	SPRAGUE	97.1%
15	BRIDGEWATER	99.3%	50	CORNWALL	98.8%	85	HAMDEN	98.5% 120	SHARON	97.9% 155	WATERBURY	97.1%
16	GREENWICH	99.3%	51	LEDYARD	98.8%	86	HADDAM	98.5% 121	WINDHAM	97.9% 156	THOMASTON	96.8%
17	MORRIS	99.3%	52	ANDOVER	98.8%	87	SOUTHINGTON	98.4% 122	BARKHAMSTED	97.9% 157	VOLUNTOWN	96.6%
18	ROCKY HILL	99.3%	53	WINDSOR	98.8%	88	BURLINGTON	98.4% 123	SEYMOUR	97.9% 158	EAST WINDSOR	96.5%
19	WOODBRIDGE	99.3%	54	REDDING	98.8%	89	BERLIN	98.4% 124	OXFORD	97.9% 159	PLYMOUTH	96.4%
20	NEW FAIRFIELD	99.3%	55	FAIRFIELD	98.8%	90	TRUMBULL	98.4% 125	NORFOLK	97.9% 160	SCOTLAND	96.4%
21	MARLBOROUGH	99.2%	56	RIDGEFIELD	98.8%	91	HEBRON	98.4% 126	MILFORD	97.9% 161	BEACON FALLS	96.4%
22	NEW CANAAN	99.2%	57	WILLINGTON	98.8%	92	COLCHESTER	98.4% 127	WINDSOR LOCKS	97.9% 162	BROOKLYN	96.3%
23	WILTON	99.2%	58	WESTON	98.8%	93	ELLINGTON	98.4% 128	NORTH STONINGTON	97.8% 163	PLAINFIELD	96.3%
24	ORANGE	99.2%	59	BROOKFIELD	98.8%	94	MANSFIELD	98.4% 129	BOZRAH	97.8% 164	HARTFORD	96.2%
25	DARIEN	99.2%	60	POMFRET	98.8%	95	NORTH BRANFORD	98.3% 130	EAST HAVEN	97.8% 165	ANSONIA	96.2%
26	CLINTON	99.2%	61	SALISBURY	98.8%	96	BLOOMFIELD	98.3% 131	PLAINVILLE	97.8% 166	NEW BRITAIN	96.0%
27	ROXBURY	99.1%	62	CANAAN	98.8%	97	ASHFORD	98.3% 132	NEW HAVEN	97.7% 167	NORWICH	95.8%
28	GLASTONBURY	99.1%	63	BRANFORD	98.8%	98	COLEBROOK	98.3% 133	COVENTRY	97.7% 168	NAUGATUCK	95.5%
29	EASTON	99.1%	64	OLD LYME	98.7%	99	WEST HAVEN	98.2% 134	PORTLAND	97.7% 169	STERLING	94.7%
30	TOLLAND	99.1%	65	ESSEX	98.7%	100	WESTPORT	98.2% 135	NEW LONDON	97.7%		
31	NEWTOWN	99.1%	66	DURHAM	98.7%	101	STRATFORD	98.2% 136	LEBANON	97.7%		
32	WEST HARTFORD	99.1%	67	STONINGTON	98.7%	102	DANBURY	98.2% 137	GRISWOLD	97.6%	Average: 98.39	6
- '	- <del>-</del>		-			-	-		-			-

98.2% 138 BETHLEHEM

98.2% 140 FRANKLIN

98.2% 139 EAST HARTFORD

97.6%

97.6%

97.6%

Median:

98.5%

98.7% 103 NORTH HAVEN

98.7% 105 DEEP RIVER

98.7% 104 BRISTOL

\* A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

99.1% 68 HAMPTON

99.0% 70 EAST LYME

99.1% 69 SOUTH WINDSOR

33 SOMERS

34 CROMWELL

35 WETHERSFIELD

#### Currrent Year Adusted Tax Levy per Capita, FYE 2009

1 WESTON	\$6,017	36 WARREN	\$2,983	71 CROMWELL	\$2,586	106 COLUMBIA	\$2,130	141 WILLINGTON	\$1,735
2 WESTPORT	\$5,677	37 BLOOMFIELD	\$2,917	72 MARLBOROUGH	\$2,542	107 SOUTHINGTON	\$2,123	142 VERNON	\$1,718
3 WILTON	\$5,395	38 BETHANY	\$2,908	73 CLINTON	\$2,541	108 EAST HAMPTON	\$2,110	143 STERLING	\$1,704
4 NEW CANAAN	\$5,341	39 HADDAM	\$2,885	74 STONINGTON	\$2,533	109 PLAINVILLE	\$2,105	144 POMFRET	\$1,699
5 EASTON	\$4,845	40 COLEBROOK	\$2,859	75 HEBRON	\$2,510	110 PROSPECT	\$2,104	145 HAMPTON	\$1,687
6 DARIEN	\$4,731	41 BROOKFIELD	\$2,855	76 NEW HARTFORD	\$2,497	111 THOMASTON	\$2,053	146 STAFFORD	\$1,686
7 REDDING	\$4,620	42 NORTH HAVEN	\$2,830	77 BURLINGTON	\$2,490	112 PLYMOUTH	\$2,040	147 VOLUNTOWN	\$1,682
8 RIDGEFIELD	\$4,436	43 CANTON	\$2,825	78 BERLIN	\$2,482	113 EAST HARTFORD	\$2,038	148 ENFIELD	\$1,670
9 GREENWICH	\$4,334	44 NORWALK	\$2,823	79 BOLTON	\$2,454	114 ELLINGTON	\$2,035	149 WOODSTOCK	\$1,669
10 WOODBRIDGE	\$4,085	45 FARMINGTON	\$2,819	80 NEWINGTON	\$2,446	115 SUFFIELD	\$2,031	150 NEW HAVEN	\$1,655
11 OLD LYME	\$3,849	46 STRATFORD	\$2,818	81 TOLLAND	\$2,441	116 EAST WINDSOR	\$2,001	151 PRESTON	\$1,608
12 FAIRFIELD	\$3,793	47 SOUTH WINDSOR	\$2,789	82 CHESHIRE	\$2,439	117 NAUGATUCK	\$1,978	152 ANSONIA	\$1,590
13 CORNWALL	\$3,640	48 UNION	\$2,775	83 DEEP RIVER	\$2,385	118 LEDYARD	\$1,972	153 WEST HAVEN	\$1,587
14 NORFOLK	\$3,612	49 EAST GRANBY	\$2,758	84 SALEM	\$2,377	119 SCOTLAND	\$1,970	154 MONTVILLE	\$1,562
15 LYME	\$3,577	50 SHARON	\$2,753	85 PORTLAND	\$2,364	120 WATERBURY	\$1,960	155 SPRAGUE	\$1,561
16 ORANGE	\$3,520	51 SOUTHBURY	\$2,750	86 NEW MILFORD	\$2,349	121 MIDDLETOWN	\$1,960	156 CANTERBURY	\$1,515
17 AVON	\$3,473	52 GUILFORD	\$2,740	87 ANDOVER	\$2,341	122 HARTFORD	\$1,957	157 NEW LONDON	\$1,504
18 GLASTONBURY	\$3,466	53 GRANBY	\$2,720	88 SHELTON	\$2,333	123 COVENTRY	\$1,956	158 NORWICH	\$1,482
19 WASHINGTON	\$3,458	54 MIDDLEFIELD	\$2,713	89 NORTH STONINGTON	N \$2,295	124 TORRINGTON	\$1,933	159 SOMERS	\$1,481
20 ROXBURY	\$3,453	55 SHERMAN	\$2,702	90 BETHLEHEM	\$2,292	125 DANBURY	\$1,926	160 NEW BRITAIN	\$1,464
21 TRUMBULL	\$3,433	56 WETHERSFIELD	\$2,700	91 EAST LYME	\$2,274	126 DERBY	\$1,919	161 LISBON	\$1,447
22 BRIDGEWATER	\$3,359	57 DURHAM	\$2,695	92 HARWINTON	\$2,268	127 BOZRAH	\$1,889	162 KILLINGLY	\$1,433
23 NEWTOWN	\$3,344	58 SALISBURY	\$2,692	93 NORTH BRANFORD	\$2,255	128 WOLCOTT	\$1,876	163 BROOKLYN	\$1,418
24 MIDDLEBURY	\$3,342	59 CHESTER	\$2,692	94 EAST HADDAM	\$2,244	129 ASHFORD	\$1,876	164 PLAINFIELD	\$1,306
25 SIMSBURY	\$3,254	60 NEW FAIRFIELD	\$2,676	95 WINDSOR LOCKS	\$2,220	130 WINCHESTER	\$1,865	165 THOMPSON	\$1,277
26 CANAAN	\$3,241	61 GOSHEN	\$2,662	96 BARKHAMSTED	\$2,207	131 CHAPLIN	\$1,859	166 WINDHAM	\$1,186
27 MADISON	\$3,232	62 ESSEX	\$2,658	97 WALLINGFORD	\$2,186	132 WATERTOWN	\$1,856	167 GRISWOLD	\$1,183
28 WATERFORD	\$3,216	63 BRANFORD	\$2,654	98 HAMDEN	\$2,183	133 COLCHESTER	\$1,844	168 MANSFIELD	\$925
29 STAMFORD	\$3,184	64 WOODBURY	\$2,648	99 OXFORD	\$2,171	134 LEBANON	\$1,841	169 PUTNAM	\$896
30 MONROE	\$3,121	65 LITCHFIELD	\$2,644	100 HARTLAND	\$2,171	135 BRIDGEPORT	\$1,821		
31 WESTBROOK	\$3,100	66 WINDSOR	\$2,632	101 MANCHESTER	\$2,170	136 GROTON	\$1,809		
32 OLD SAYBROOK	\$3,077	67 MILFORD	\$2,627	102 BEACON FALLS	\$2,166	137 BRISTOL	\$1,804	Average:	\$2,416
33 KENT	\$3,044	68 BETHEL	\$2,618	103 NORTH CANAAN	\$2,162	138 EASTFORD	\$1,747	Median:	\$2,364
34 MORRIS	\$3,041	69 KILLINGWORTH	\$2,602	104 SEYMOUR	\$2,139	139 MERIDEN	\$1,745	modian.	Ψ=,004
35 WEST HARTFORD	\$2,987	70 ROCKY HILL	\$2,592	105 FRANKLIN	\$2,136	140 EAST HAVEN	\$1,744		

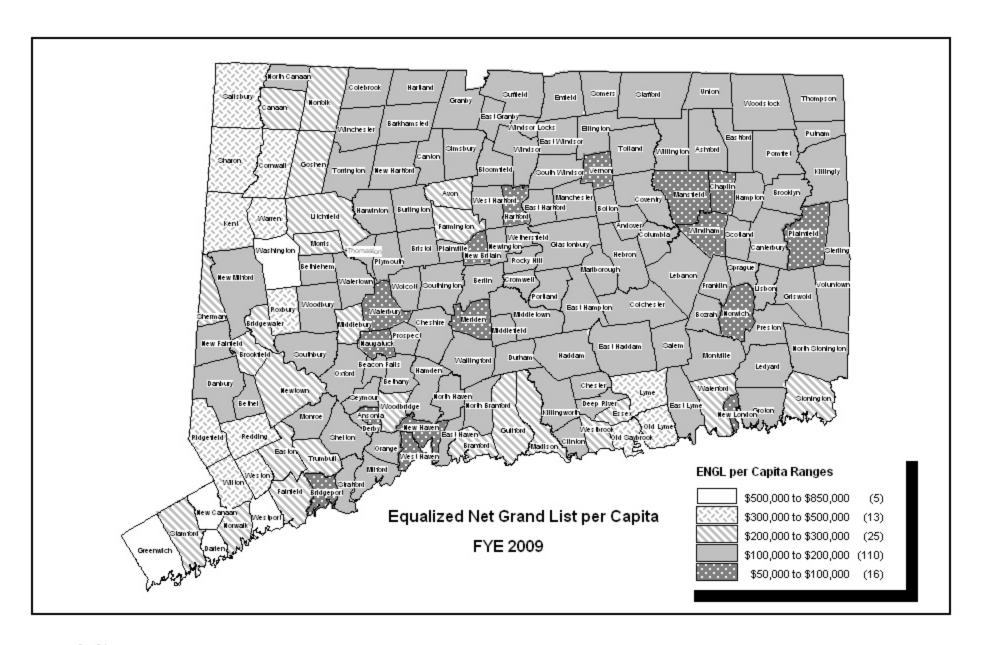
# Property Tax Revenues as a % of Total Revenues, FYE 2009 \*

1 BRIDGEWATER	93.4%	36 SHELTON	85.0%	71 BETHEL	78.1%	106 HARTLAND	68.1%	141 GROTON		58.9%
2 GOSHEN	93.3%	37 LITCHFIELD	84.9%	72 BARKHAMSTED	77.6%	107 SALEM	68.0%	142 LEBANON	;	58.1%
3 OLD LYME	93.0%	38 GUILFORD	84.9%	73 BURLINGTON	77.5%	108 EAST HADDAM	67.9%	143 NAUGATUCK		58.0%
4 MIDDLEBURY	92.4%	39 NORWALK	84.8%	74 SOUTH WINDSOR	77.4%	109 PLAINVILLE	67.9%	144 WEST HAVEN	;	57.8%
5 WASHINGTON	92.2%	40 NEWTOWN	84.7%	75 PORTLAND	76.8%	110 NORTH CANAAN	67.6%	145 MONTVILLE		56.3%
6 WESTON	92.0%	41 BRANFORD	84.5%	76 PROSPECT	76.3%	111 FRANKLIN	67.4%	146 STAFFORD	;	55.6%
7 WARREN	91.9%	42 CHESTER	84.2%	77 STRATFORD	76.0%	112 MIDDLETOWN	67.4%	147 MERIDEN		55.3%
8 WOODBRIDGE	91.7%	43 WESTBROOK	84.2%	78 CLINTON	76.0%	113 EASTFORD	67.1%	148 SPRAGUE	;	55.2%
9 EASTON	91.5%	44 STAMFORD	83.7%	79 DEEP RIVER	75.9%	114 WATERTOWN	66.8%	149 VOLUNTOWN		55.0%
10 ROXBURY	91.5%	45 GLASTONBURY	83.7%	80 WINDSOR	75.8%	115 THOMASTON	66.6%	150 WATERBURY	;	54.4%
11 LYME	91.3%	46 STONINGTON	83.6%	81 NEWINGTON	75.3%	116 ELLINGTON	66.0%	151 SOMERS	;	54.3%
12 REDDING	90.0%	47 ROCKY HILL	83.3%	82 BERLIN	74.8%	117 VERNON	65.6%	152 PRESTON		54.3%
13 SOUTHBURY	89.8%	48 NORFOLK	82.6%	83 NEW HARTFORD	74.6%	118 NORTH STONINGTON	65.4%	153 CANTERBURY		53.8%
14 OLD SAYBROOK	89.7%	49 FARMINGTON	82.4%	84 DANBURY	73.9%	119 ENFIELD	65.0%	154 BROOKLYN	;	53.2%
15 SHARON	89.1%	50 MILFORD	82.4%	85 CHESHIRE	73.4%	120 BOZRAH	64.4%	155 MANSFIELD	;	52.5%
16 WOODBURY	88.9%	51 CANAAN	82.4%	86 GRANBY	73.3%	121 HAMPTON	63.5%	156 THOMPSON	;	52.2%
17 WILTON	88.9%	52 WEST HARTFORD	81.8%	87 SOUTHINGTON	73.0%	122 COVENTRY	63.4%	157 BRIDGEPORT	;	51.1%
18 ESSEX	88.8%	53 BLOOMFIELD	81.7%	88 ANDOVER	72.4%	123 WINCHESTER	63.3%	158 KILLINGLY	;	51.1%
19 ORANGE	88.7%	54 COLEBROOK	81.7%	89 BEACON FALLS	72.3%	124 DERBY	63.3%	159 LISBON	;	50.0%
20 MORRIS	88.2%	55 CROMWELL	81.2%	90 NORTH BRANFORD	72.3%	125 EAST HAVEN	63.2%	160 NORWICH	4	49.8%
21 CORNWALL	88.2%	56 KILLINGWORTH	81.0%	91 OXFORD	71.6%	126 WINDSOR LOCKS	63.0%	161 ANSONIA	4	49.2%
22 SALISBURY	88.0%	57 WETHERSFIELD	80.9%	92 HARWINTON	71.6%	127 WOODSTOCK	62.8%	162 NEW LONDON	4	47.5%
23 NEW CANAAN	87.7%	58 CANTON	80.8%	93 SEYMOUR	71.4%	128 PLYMOUTH	62.7%	163 NEW BRITAIN	4	47.2%
24 SHERMAN	87.4%	59 MONROE	80.7%	94 NEW MILFORD	71.3%	129 CHAPLIN	62.5%	164 HARTFORD	4	45.7%
25 TRUMBULL	87.2%	60 EAST GRANBY	80.6%	95 BOLTON	70.8%	130 SCOTLAND	61.9%	165 PLAINFIELD	4	45.3%
26 WESTPORT	86.9%	61 NORTH HAVEN	80.1%	96 COLUMBIA	69.7%	131 BRISTOL	61.3%	166 NEW HAVEN	4	43.4%
27 BROOKFIELD	86.7%	62 DURHAM	79.9%	97 EAST WINDSOR	69.4%	132 SUFFIELD	61.0%	167 GRISWOLD	4	42.8%
28 AVON	86.6%	63 UNION	79.8%	98 HAMDEN	69.4%	133 EAST HARTFORD	60.8%	168 WINDHAM	4	42.6%
29 HADDAM	86.6%	64 GREENWICH	79.5%	99 MANCHESTER	69.2%	134 STERLING	60.6%	169 PUTNAM	;	39.0%
30 FAIRFIELD	86.4%	65 MIDDLEFIELD	79.3%	100 WALLINGFORD	69.1%	135 TORRINGTON	60.6%			
31 KENT	86.3%	66 BETHANY	79.2%	101 HEBRON	69.1%	136 ASHFORD	60.3%			7
32 DARIEN	85.9%	67 BETHLEHEM	79.0%	102 EAST HAMPTON	69.0%	137 POMFRET	60.0%	Average:	69.8%	
33 RIDGEFIELD	85.9%	68 NEW FAIRFIELD	78.7%	103 EAST LYME	68.7%	138 COLCHESTER	59.7%	Median:	73.4%	
34 SIMSBURY	85.7%	69 WATERFORD	78.5%	104 WILLINGTON	68.4%	139 WOLCOTT	59.6%	weulan.	13.470	
35 MADISON	85.4%	70 MARLBOROUGH	78.5%	105 TOLLAND	68.3%	140 LEDYARD	59.2%			

<sup>\*</sup> Total General Fund revenues including operating transfers in

#### Equalized Mill Rates FYE 2009

1	HARTFORD	30.23	36	DURHAM	17.94	71	ROCKY HILL	16.04	106	NORTH CANAAN	13.93	141	GROTON	12.30
2	WATERBURY	27.57	37	NEWINGTON	17.89	72	NEWTOWN	16.00	107	WATERTOWN	13.88	142	WATERFORD	11.73
3	NEW HAVEN	26.87	38	BRISTOL	17.67	73	EAST HAMPTON	15.75	108	WALLINGFORD	13.86	143	MORRIS	11.72
4	WEST HARTFORD	24.79	39	WINDHAM	17.60	74	BERLIN	15.73	109	KILLINGLY	13.79	144	OLD LYME	11.63
5	NEW BRITAIN	24.20	40	ANSONIA	17.57	75	STAFFORD	15.64	110	VOLUNTOWN	13.77	145	BRIDGEWATER	11.55
6	BRIDGEPORT	21.87	41	MIDDLEFIELD	17.50	76	COLCHESTER	15.62	111	RIDGEFIELD	13.76	146	THOMPSON	11.50
7	NAUGATUCK	21.74	42	SCOTLAND	17.42	77	WESTON	15.60	112	LEBANON	13.69	147	GRISWOLD	11.50
8	VERNON	20.81	43	EAST GRANBY	17.28	78	PROSPECT	15.47	113	EASTFORD	13.65	148	NORWALK	11.27
9	SIMSBURY	20.71	44	ASHFORD	17.27	79	ENFIELD	15.46	114	NEW MILFORD	13.60	149	STAMFORD	11.22
10	MANCHESTER	20.54	45	THOMASTON	17.27	80	HARWINTON	15.34	115	CLINTON	13.57	150	LISBON	10.68
11	GRANBY	20.40	46	DERBY	17.22	81	BARKHAMSTED	15.31	116	FARMINGTON	13.47	151	STONINGTON	10.60
12	PLYMOUTH	20.29	47	BEACON FALLS	17.19	82	HARTLAND	15.25	117	PLAINFIELD	13.47	152	WESTBROOK	10.39
13	EAST HARTFORD	20.21	48	WINCHESTER	16.94	83	SPRAGUE	15.20	118	WILTON	13.46	153	ESSEX	10.32
14	MILFORD	19.96	49	HADDAM	16.93	84	EAST HAVEN	15.20	119	WOODBURY	13.42	154	GOSHEN	10.11
15	GLASTONBURY	19.83	50	UNION	16.93	85	WOLCOTT	15.19	120	SOMERS	13.40	155	SHERMAN	10.11
16	HEBRON	19.63	51	BURLINGTON	16.85	86	AVON	15.17	121	BROOKLYN	13.40	156	OLD SAYBROOK	9.50
17	ORANGE	19.46	52	WINDSOR	16.85	87	SOUTHINGTON	15.13	122	NEW FAIRFIELD	13.39	157	WESTPORT	9.43
18	WOODBRIDGE	19.17	53	LEDYARD	16.77	88	KILLINGWORTH	15.08	123	CANAAN	13.36	158	KENT	9.25
19	WETHERSFIELD	19.13	54	COVENTRY	16.64	89	NORWICH	15.02	124	FAIRFIELD	13.34	159	CORNWALL	8.91
20	TORRINGTON	19.06	55	BETHANY	16.64	90	SUFFIELD	14.99	125	WINDSOR LOCKS	13.21	160	NEW CANAAN	8.48
21	HAMDEN	19.04	56	SEYMOUR	16.46	91	DANBURY	14.84	126	OXFORD	13.18	161	WARREN	8.42
22	BLOOMFIELD	18.92	57	PLAINVILLE	16.42	92	BETHEL	14.73	127	BOZRAH	13.09	162	PUTNAM	8.29
23	CHAPLIN	18.81	58	NEW HARTFORD	16.41	93	WILLINGTON	14.69	128	BROOKFIELD	13.08	163	LYME	8.29
24	SOUTH WINDSOR	18.70	59	SALEM	16.38	94	SOUTHBURY	14.56	129	CANTERBURY	13.06	164	DARIEN	7.70
25	MIDDLETOWN	18.69	60	NORTH BRANFORD	16.35	95	NORTH HAVEN	14.48	130	LITCHFIELD	12.97	165	ROXBURY	7.61
26	BOLTON	18.68	61	COLEBROOK	16.35	96	EAST HADDAM	14.40	131	EAST LYME	12.86	166	SHARON	7.20
27	MERIDEN	18.68	62	CHESHIRE	16.32	97	EAST WINDSOR	14.32	132	NORTH STONINGTON	12.69	167	WASHINGTON	6.78
28	STRATFORD	18.40	63	ELLINGTON	16.24	98	COLUMBIA	14.25	133	SHELTON	12.68	168	SALISBURY	6.06
29	CROMWELL	18.32	64	EASTON	16.24	99	REDDING	14.23	134	BRANFORD	12.65	169	GREENWICH	5.15
30	PORTLAND	18.32	65	TRUMBULL	16.18	100	MONTVILLE	14.12	135	PRESTON	12.64			
31	WEST HAVEN	18.28	66	MIDDLEBURY	16.17	101	CHESTER	14.09	136	MADISON	12.47			
32	MARLBOROUGH	18.23	67	MONROE	16.15	102	NORFOLK	14.07	137	FRANKLIN	12.47		Average: 14.43	
33	TOLLAND	18.18	68	CANTON	16.13	103	POMFRET	14.02	138	GUILFORD	12.44		J	
34	NEW LONDON	18.09	69	HAMPTON	16.07	104	STERLING	14.01	139	WOODSTOCK	12.36		Median: 15.19	
35	ANDOVER	18.06	70	MANSFIELD	16.07	105	DEEP RIVER	14.00	140	BETHLEHEM	12.36			



## Equalized Net Grand List per Capita, FYE 2009

4 CDEENIMICH	<b>CO 40 004</b>	26 PROOKEIELD	<b>#040.070</b>	71 BERLIN	¢457.005	106 WATERTOWN	¢422.740	141 PUTNAM	£407.000
1 GREENWICH	\$842,001	36 BROOKFIELD	\$218,273	1	\$157,805 \$157,655	1	\$133,718	1	\$107,980 \$107,933
2 NEW CANAAN	\$629,912	37 WOODBRIDGE	\$213,139	72 WALLINGFORD	\$157,655 \$457,446	107 GRANBY	\$133,333	142 STAFFORD	\$107,833
3 DARIEN	\$614,073	38 TRUMBULL	\$212,196	73 SIMSBURY	\$157,116	108 MILFORD	\$131,573	143 BROOKLYN	\$105,842
4 WESTPORT	\$601,916	39 BRANFORD	\$209,849	74 WINDSOR	\$156,237	109 BOLTON	\$131,359	144 MANCHESTER	\$105,690
5 WASHINGTON	\$510,359	40 FARMINGTON	\$209,367	75 EAST HADDAM	\$155,862	110 SEYMOUR	\$129,991	145 HAMPTON	\$104,952
6 ROXBURY	\$453,636	41 NEWTOWN	\$209,037	76 NORTH CANAAN	\$155,276	111 DANBURY	\$129,760	146 MIDDLETOWN	\$104,835
7 SALISBURY	\$444,050	42 MIDDLEBURY	\$206,696	77 MIDDLEFIELD	\$154,970	112 ANDOVER	\$129,599	147 KILLINGLY	\$103,960
8 LYME	\$431,294	43 LITCHFIELD	\$203,865	78 BLOOMFIELD	\$154,182	113 PORTLAND	\$129,058	148 GRISWOLD	\$102,882
9 CORNWALL	\$408,659	44 NEW FAIRFIELD	\$199,830	79 STRATFORD	\$153,129	114 PLAINVILLE	\$128,207	149 SPRAGUE	\$102,719
10 WILTON	\$400,917	45 WOODBURY	\$197,325	80 NEW HARTFORD	\$152,190	115 EASTFORD	\$128,047	150 BRISTOL	\$102,124
11 WESTON	\$385,755	46 NORTH HAVEN	\$195,415	81 DURHAM	\$150,202	116 HEBRON	\$127,864	151 TORRINGTON	\$101,403
12 SHARON	\$382,511	47 MONROE	\$193,247	82 COLUMBIA	\$149,499	117 PRESTON	\$127,184	152 EAST HARTFORD	\$100,851
13 WARREN	\$354,351	48 CHESTER	\$191,031	83 CHESHIRE	\$149,411	118 BEACON FALLS	\$125,967	153 PLYMOUTH	\$100,549
14 OLD LYME	\$330,816	49 SOUTHBURY	\$188,874	84 SOUTH WINDSOR	\$149,209	119 ELLINGTON	\$125,282	154 CHAPLIN	\$98,852
15 KENT	\$329,177	50 CLINTON	\$187,219	85 HARWINTON	\$147,877	120 WOLCOTT	\$123,483	155 NORWICH	\$98,681
16 REDDING	\$324,747	51 BETHLEHEM	\$185,454	86 BURLINGTON	\$147,764	121 VOLUNTOWN	\$122,169	156 PLAINFIELD	\$97,022
17 OLD SAYBROOK	\$323,954	52 SHELTON	\$183,919	87 GROTON	\$147,137	122 STERLING	\$121,636	157 MERIDEN	\$93,438
18 RIDGEFIELD	\$322,283	53 ORANGE	\$180,914	88 SALEM	\$145,097	123 POMFRET	\$121,149	158 NAUGATUCK	\$90,993
19 WESTBROOK	\$298,457	54 NORTH STONINGTO	N \$180,813	89 BOZRAH	\$144,275	124 WEST HARTFORD	\$120,500	159 ANSONIA	\$90,523
20 EASTON	\$298,356	55 BETHEL	\$177,778	90 BARKHAMSTED	\$144,199	125 THOMASTON	\$118,897	160 WEST HAVEN	\$86,811
21 BRIDGEWATER	\$290,924	56 EAST LYME	\$176,848	91 HARTLAND	\$142,320	126 WILLINGTON	\$118,142	161 BRIDGEPORT	\$83,298
22 FAIRFIELD	\$284,399	57 CANTON	\$175,129	92 WETHERSFIELD	\$141,153	127 COLCHESTER	\$118,067	162 NEW LONDON	\$83,170
23 STAMFORD	\$283,815	58 BETHANY	\$174,818	93 CROMWELL	\$141,138	128 LEDYARD	\$117,577	163 VERNON	\$82,561
24 WATERFORD	\$274,227	59 COLEBROOK	\$174,803	94 SOUTHINGTON	\$140,320	129 COVENTRY	\$117,534	164 WATERBURY	\$71,098
25 SHERMAN	\$267,355	60 GLASTONBURY	\$174,800	95 EAST WINDSOR	\$139,740	130 CANTERBURY	\$115,987	165 WINDHAM	\$67,368
26 GOSHEN	\$263,349	61 NEW MILFORD	\$172,687	96 MARLBOROUGH	\$139,495	131 EAST HAVEN	\$114,794	166 HARTFORD	\$64,725
27 MORRIS	\$259,504	62 KILLINGWORTH	\$172,527	97 NORTH BRANFORD	\$137,865	132 HAMDEN	\$114,651	167 NEW HAVEN	\$61,569
28 MADISON	\$259,076	63 FRANKLIN	\$171,282	98 NEWINGTON	\$136,728	133 SCOTLAND	\$113,079	168 NEW BRITAIN	\$60,480
29 ESSEX	\$257,583	64 DEEP RIVER	\$170,389	99 PROSPECT	\$136,027	134 DERBY	\$111,451	169 MANSFIELD	\$57,564
30 NORFOLK	\$256,771	65 HADDAM	\$170,341	100 LISBON	\$135,531	135 THOMPSON	\$111,021		
31 NORWALK	\$250,472	66 WINDSOR LOCKS	\$168,063	101 SUFFIELD	\$135,507	136 MONTVILLE	\$110,621		
32 CANAAN	\$242,659	67 OXFORD	\$164,698	102 WOODSTOCK	\$135,044	137 SOMERS	\$110,511	Average:	\$167,515
33 STONINGTON	\$239,071	68 UNION	\$163,937	103 LEBANON	\$134,470	138 WINCHESTER	\$110,068	Median:	\$147,877
34 AVON	\$228,921	69 ROCKY HILL	\$161,555	104 TOLLAND	\$134,267	139 ASHFORD	\$108,597		, ,,,,,,
35 GUILFORD	\$220,214	70 EAST GRANBY	\$159,577	105 EAST HAMPTON	\$133,927	140 ENFIELD	\$108,015		
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# SECTION D INDIVIDUAL TOWN DATA

## Addendum 1 Effects on Fiscal Year Ended 2008 Revenue and Expenditure Trend Data of Muncipalities Due to Pension Obligation Bond (POB) Proceeds Deposited by the State of Connecticut to the Connecticut State Teachers' Retirement System

The State of Connecticut annually makes deposits to the Connecticut State Teachers' Retirement System (CSTRS) on behalf of municipal governments for the current and retired teachers and other certified education staff of these municipalities. Such annual deposits are referred to as "on-behalf payments" and are normally reported in the audited financial statements of municipalities as a revenue (intergovernmental) and expenditure (education expenditure) item of the General Fund. Each municipality determines its portion of the aggregate contribution made by the State on its behalf and reports that amount in its financial statements.

The State contributed an additional two billion (\$2 billion) to the CSTRS during the fiscal year ended June 30, 2008 on behalf of municipal governments. This contribution was in addition to the annual deposit made by the State (approximately \$518,560,000) towards the plan in fiscal year 2008. The "excess" two billion (\$2 billion) contribution was made under Public Act 07-186. This Act authorized the sale and issuance of \$2 billion in bonds by the State of Connecticut, for which the proceeds were to be used to fund the unfunded liability of the CSTRS.

The municipality's allocated portion of the additional two billion (\$2 billion) contributed by the State was also reported in the audited financial statements as a revenue (intergovernmental) and an expenditure (education) of the General Fund by most participating governments for fiscal year 2007-08. This resulted in certain revenue and expenditure line items of the General Fund for fiscal year end 2008 being significantly higher than in prior years, which would have an affect on various trend analysis and other fiscal measures. As both the revenue and expenditure reported would be for the same amount, there is no effect on the fund balance of the General Fund.

The chart below represents the estimated amount of the on-behalf payment from the \$2 billion POB issuance that was reported as a component of each municipality's General Fund revenues and expenditures for FY 2008 based upon an analysis by OPM. The information may be useful when making comparisons using the revenue and expenditure data provided on the individual town pages as presented in Section D.

#### **Estimated On-Behalf Payment from POB Issuance**

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ANDOVER	\$1,091,083
ANSONIA	\$6,975,225
ASHFORD	\$1,249,126
AVON	\$12,737,234
BARKHAMSTED	\$921,367
BEACON FALLS	\$0
BERLIN	\$11,102,333
BETHANY	\$0
BETHEL	\$7,994,400
BETHLEHEM	\$0
BLOOMFIELD	\$6,891,559
BOLTON	\$3,325,216

BOZRAH	\$0
BRANFORD	\$12,684,589
BRIDGEPORT	\$0
BRIDGEWATER	\$0
BRISTOL	\$30,010,003
BROOKFIELD	\$9,578,896
BROOKLYN	\$0
BURLINGTON	\$0
CANAAN	\$466,357
CANTERBURY	\$1,862,042
CANTON	\$5,491,447
CHAPLIN	\$0

CHESHIRE	\$0
CHESTER	\$0
CLINTON	\$8,213,377
COLCHESTER	\$0
COLEBROOK	\$446,438
COLUMBIA	\$2,331,317
CORNWALL	\$563,353
COVENTRY	\$6,348,622
CROMWELL	\$6,862,531
DANBURY	\$0
DARIEN	\$19,591,446
DEEP RIVER	\$693,253

DERBY	\$4,686,577
DURHAM	\$0
EAST GRANBY	\$0
EAST HADDAM	\$4,712,675
EAST HAMPTON	\$6,960,475
EAST HARTFORD	\$25,650,369
EAST HAVEN	\$8,290,063
EAST LYME	\$0
EAST WINDSOR	\$4,689,300
EASTFORD	\$0
EASTON	\$4,027,908
ELLINGTON	\$8,287,010

<sup>\* \$0</sup> indicate that either the municipality participates in a K-12 regional school district or that the municipality has not reported its allocated portion of the \$2 billion in pension bond proceeds contributed to the CSTRS as a revenue and expenditure item in the General Fund for FY 2008.

#### **Estimated On-Behalf Payment from POB Issuance**

ENFIELD	\$22,238,102
ESSEX	\$1,366,030
FAIRFIELD	\$29,617,715
FARMINGTON	\$15,001,144
FRANKLIN	\$888,119
GLASTONBURY	\$22,863,455
GOSHEN	\$0
GRANBY	\$7,225,996
GREENWICH	\$43,916,105
GRISWOLD	\$4,917,095
GROTON	\$20,772,690
GUILFORD	\$12,687,499
HADDAM	\$0
HAMDEN	\$0
HAMPTON	\$0
HARTFORD	\$81,633,941
HARTLAND	\$733,433
HARWINTON	\$0
HEBRON	\$0
KENT	\$895,662
KILLINGLY	\$9,351,417
KILLINGWORTH	\$0
LEBANON	\$4,806,664
LEDYARD	\$7,258,909
LISBON	\$0
LITCHFIELD	\$4,448,573
LYME	\$0
MADISON	\$11,974,435
MANCHESTER	\$25,077,026
MANSFIELD	\$4,178,795
MARLBOROUGH	\$2,245,789
MERIDEN	\$29,283,363

MIDDLEBURY	\$0
MIDDLEFIELD	\$0
MIDDLETOWN	\$18,721,807
MILFORD	\$26,299,946
MONROE	\$14,295,586
MONTVILLE	\$0
MORRIS	\$0
NAUGATUCK	\$15,323,834
NEW BRITAIN	\$35,971,345
NEW CANAAN	\$0
NEW FAIRFIELD	\$0
NEW HARTFORD	\$1,962,423
NEW HAVEN	\$68,381,678
NEW LONDON	\$11,232,660
NEW MILFORD	\$14,830,968
NEWINGTON	\$15,230,130
NEWTOWN	\$12,975,636
NORFOLK	\$562,267
NORTH BRANFORD	\$7,286,920
NORTH CANAAN	\$1,024,714
NORTH HAVEN	\$0
NORTH STONINGTON	\$0
NORWALK	\$0
NORWICH	\$11,573,279
OLD LYME	\$0
OLD SAYBROOK	\$4,159,519
ORANGE	\$4,746,405
OXFORD	\$5,350,727
PLAINFIELD	\$0
PLAINVILLE	\$9,029,876
PLYMOUTH	\$4,198,417
POMFRET	\$0

PORTLAND	\$4,468,104
PRESTON	\$0
PROSPECT	\$0
PUTNAM	\$4,488,317
REDDING	\$5,315,114
RIDGEFIELD	\$20,440,433
ROCKY HILL	\$8,648,193
ROXBURY	\$0
SALEM	\$1,434,153
SALISBURY	\$1,216,232
SCOTLAND	\$0
SEYMOUR	\$8,230,339
SHARON	\$852,000
SHELTON	\$18,532,965
SHERMAN	\$1,699,148
SIMSBURY	\$17,255,390
SOMERS	\$5,707,880
SOUTH WINDSOR	\$16,617,666
SOUTHBURY	\$0
SOUTHINGTON	\$21,972,871
SPRAGUE	\$0
STAFFORD	\$6,430,244
STAMFORD	\$0
STERLING	\$0
STONINGTON	\$0
STRATFORD	\$26,557,864
SUFFIELD	\$8,572,585
THOMASTON	\$2,791,693
THOMPSON	\$4,143,187
TOLLAND	\$9,479,901
TORRINGTON	\$15,461,214
TRUMBULL	\$0

UNION	\$0
VERNON	\$13,083,882
VOLUNTOWN	\$1,016,000
WALLINGFORD	\$24,753,825
WARREN	\$0
WASHINGTON	\$0
WATERBURY	\$56,699,060
WATERFORD	\$11,362,907
WATERTOWN	\$9,969,566
WEST HARTFORD	\$36,369,985
WEST HAVEN	\$0
WESTBROOK	\$3,764,965
WESTON	\$0
WESTPORT	\$0
WETHERSFIELD	\$13,261,545
WILLINGTON	\$2,251,293
WILTON	\$0
WINCHESTER	\$3,466,819
WINDHAM	\$12,777,088
WINDSOR	\$0
WINDSOR LOCKS	\$7,372,669
WOLCOTT	\$9,116,371
WOODBRIDGE	\$0
WOODBURY	\$0
WOODSTOCK	\$0

*Total:* \$1,286,857,152

<sup>\* \$0</sup> indicate that either the municipality participates in a K-12 regional school district or that the municipality has not reported its allocated portion of the \$2 billion in pension bond proceeds contributed to the CSTRS as a revenue and expenditure item in the General Fund for FY 2008.

## **TOWN INDEX PAGE**

ANDOVER	DARIEN	KENT	NORTH STONINGTON	STERLING
ANSONIA	DEEP RIVER	KILLINGLY	NORWALK	STONINGTON
ASHFORD	DERBY	KILLINGWORTH	NORWICH	STRATFORD
AVON	DURHAM	LEBANON	OLD LYME	SUFFIELD
BARKHAMSTED	EAST GRANBY	LEDYARD	OLD SAYBROOK	THOMASTON
BEACON FALLS	EAST HADDAM	LISBON	ORANGE	THOMPSON
BERLIN	EAST HAMPTON	LITCHFIELD	OXFORD	TOLLAND
BETHANY	EAST HARTFORD	LYME	PLAINFIELD	TORRINGTON
BETHEL	EAST HAVEN	MADISON	PLAINVILLE	TRUMBULL
BETHLEHEM	EAST LYME	MANCHESTER	PLYMOUTH	UNION
BLOOMFIELD	EAST WINDSOR	MANSFIELD	POMFRET	VERNON
BOLTON	EASTFORD	MARLBOROUGH	PORTLAND	VOLUNTOWN
BOZRAH	EASTON	MERIDEN	PRESTON	WALLINGFORD
BRANFORD	ELLINGTON	MIDDLEBURY	PROSPECT	WARREN
BRIDGEPORT	ENFIELD	MIDDLEFIELD	PUTNAM	WASHINGTON
BRIDGEWATER	ESSEX	MIDDLETOWN	REDDING	WATERBURY
BRISTOL	FAIRFIELD	MILFORD	RIDGEFIELD	WATERFORD
BROOKFIELD	FARMINGTON	MONROE	ROCKY HILL	WATERTOWN
BROOKLYN	FRANKLIN	MONTVILLE	ROXBURY	WEST HARTFORD
BURLINGTON	GLASTONBURY	MORRIS	SALEM	WEST HAVEN
CANAAN	GOSHEN	NAUGATUCK	SALISBURY	WESTBROOK
CANTERBURY	GRANBY	NEW BRITAIN	SCOTLAND	WESTON
CANTON	GREENWICH	NEW CANAAN	SEYMOUR	WESTPORT
CHAPLIN	GRISWOLD	NEW FAIRFIELD	SHARON	WETHERSFIELD
CHESHIRE	GROTON	NEW HARTFORD	SHELTON	WILLINGTON
CHESTER	GROTON (City of)	NEW HAVEN	SHERMAN	WILTON
CLINTON	GUILFORD	NEW LONDON	SIMSBURY	WINCHESTER
COLCHESTER	HADDAM	NEW MILFORD	SOMERS	WINDHAM
COLEBROOK	HAMDEN	NEWINGTON	SOUTH WINDSOR	WINDSOR
COLUMBIA	HAMPTON	NEWTOWN	SOUTHBURY	WINDSOR LOCKS
CORNWALL	HARTFORD	NORFOLK	SOUTHINGTON	WOLCOTT
COVENTRY	HARTLAND	NORTH BRANFORD	SPRAGUE	WOODBRIDGE
CROMWELL	HARWINTON	NORTH CANAAN	STAFFORD	WOODBURY
DANBURY	HEBRON	NORTH HAVEN	STAMFORD	WOODSTOCK

#### **ANDOVER**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	3,210	3,183	3,181	3,211	3,209
School Enrollment (State Education Dept.)	642	642	645	647	668
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	6.4%	4.0%	3.4%	3.4%	4.2%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$416,011,483	\$384,665,337	\$411,321,604	\$383,370,381	\$338,067,466
Equalized Mill Rate	18.06	18.52	18.38	15.95	15.70
Net Grand List	\$272,966,484	\$269,050,981	\$177,097,532	\$175,372,416	\$167,942,662
Mill Rate	27.60	26.30	41.30	34.50	31.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,513,565	\$7,124,778	\$7,560,022	\$6,114,688	\$5,308,427
Current Year Collection %	98.8%	99.0%	98.9%	98.1%	98.3%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.2%	98.4%	97.2%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$7,532,534	\$7,190,202	\$7,653,190	\$6,163,729	\$5,356,471
Intergovernmental Revenues	\$2,720,551	\$3,810,247	\$2,438,728	\$2,542,734	\$2,378,966
Total Revenues	\$10,404,226	\$11,242,906	\$10,400,028	\$8,920,708	\$8,003,762
Total Transfers In From Other Funds	\$0	\$0	\$12,641	\$12,359	\$308,170
Total Revenues and Other Financing Sources	\$10,404,226	\$11,242,906	\$10,412,669	\$8,933,067	\$8,311,932
Education Expenditures	\$8,056,856	\$8,829,049	\$7,507,964	\$6,903,056	\$6,414,601
Operating Expenditures	\$1,863,800	\$1,912,309	\$1,783,940	\$2,233,062	\$1,966,718
Total Expenditures	\$9,920,656	\$10,741,358	\$9,291,904	\$9,136,118	\$8,381,319
Total Transfers Out To Other Funds	\$146,004	\$140,072	\$189,666	\$326,801	\$757,796
Total Expenditures and Other Financing Uses	\$10,066,660	\$10,881,430	\$9,481,570	\$9,462,919	\$9,139,115
Net Change In Fund Balance	\$337,566	\$361,476	\$931,099	(\$529,852)	(\$827,183)
Fund Balance - General Fund					
Reserved	\$3,153	\$5,175	\$67,557	\$187,996	\$85,299
Designated	\$0	\$0	\$0	\$0	\$348,026
Undesignated	\$1,353,436	\$1,013,848	\$544,494	(\$284,523)	\$0
Total Fund Balance (Deficit)	\$1,356,589	\$1,019,023	\$612,051	(\$96,527)	\$433,325
Debt Measures					
Long-Term Debt	\$6,085,806	\$6,459,107	\$6,896,359	\$6,129,097	\$6,540,891
Annual Debt Service	\$228,951	\$219,345	\$253,133	\$234,597	\$241,225

#### **ANSONIA**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	18,514	18,503	18,550	18,650	18,744
School Enrollment (State Education Dept.)	2,855	2,867	2,831	2,805	2,829
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	9.7%	6.9%	5.6%	5.4%	6.1%
TANF Recipients (As a % of Population)	1.7%	1.9%	2.1%	2.3%	2.6%
Grand List Data					
Equalized Net Grand List	\$1,675,945,517	\$1,799,272,624	\$1,738,906,847	\$1,601,884,953	\$1,468,210,137
Equalized Mill Rate	17.57	14.60	14.98	15.40	16.14
Net Grand List	\$1,168,865,537	\$810,574,013	\$803,305,236	\$791,977,831	\$779,778,130
Mill Rate	25.25	32.32	32.30	30.86	30.27
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,438,985	\$26,265,607	\$26,051,162	\$24,663,832	\$23,700,325
Current Year Collection %	96.2%	96.1%	96.6%	96.9%	97.3%
Total Taxes Collected as a % of Total Outstanding	92.1%	91.9%	93.0%	92.9%	93.3%
Operating Results - General Fund					
Property Tax Revenues	\$28,644,425	\$25,899,905	\$25,391,667	\$23,737,835	\$23,455,230
Intergovernmental Revenues	\$26,302,924	\$32,920,804	\$24,511,137	\$23,647,537	\$22,499,276
Total Revenues	\$58,164,892	\$63,693,255	\$53,732,113	\$50,750,567	\$48,601,938
Total Transfers In From Other Funds	\$0	\$0	\$0	\$4,184	\$1,076,009
Total Revenues and Other Financing Sources	\$58,164,892	\$63,693,255	\$53,732,113	\$50,754,751	\$49,677,947
Education Expenditures	\$31,520,992	\$38,418,010	\$29,660,930	\$27,687,118	\$26,573,587
Operating Expenditures	\$25,682,683	\$24,639,979	\$23,155,440	\$22,802,410	\$22,288,493
Total Expenditures	\$57,203,675	\$63,057,989	\$52,816,370	\$50,489,528	\$48,862,080
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$57,203,675	\$63,057,989	\$52,816,370	\$50,489,528	\$48,862,080
Net Change In Fund Balance	\$961,217	\$635,266	\$915,7 <b>4</b> 3	\$265,223	\$815,867
Fund Balance - General Fund					
Reserved	\$1,959,754	\$1,244,911	\$1,279,283	\$1,058,601	\$1,416,328
Designated	\$421,985	\$498,120	\$472,157	\$172,982	\$140,654
Undesignated	\$6,048,039	\$5,725,528	\$5,081,853	\$4,508,537	\$3,917,915
Total Fund Balance (Deficit)	\$8,429,778	\$7,468,559	\$6,833,293	\$5,740,120	\$5,474,897
Debt Measures					
Long-Term Debt	\$28,480,079	\$31,928,555	\$35,390,058	\$38,600,312	\$39,760,000
Annual Debt Service	\$8,934,708	\$8,551,261	\$8,506,553	\$7,883,053	\$8,427,803

#### **ASHFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	4,470	4,467	4,453	4,444	4,416
School Enrollment (State Education Dept.)	696	711	760	810	825
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.5%	4.7%	3.9%	3.8%	3.9%
TANF Recipients (As a % of Population)	0.3%	0.6%	0.4%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$485,430,029	\$527,896,483	\$502,064,701	\$416,704,084	\$357,420,208
Equalized Mill Rate	17.27	15.66	15.91	17.92	19.51
Net Grand List	\$339,484,754	\$243,807,748	\$240,875,408	\$234,114,090	\$221,587,120
Mill Rate	24.65	33.70	33.00	31.60	31.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,383,943	\$8,265,539	\$7,990,034	\$7,465,732	\$6,974,377
Current Year Collection %	98.3%	98.1%	98.4%	98.2%	98.3%
Total Taxes Collected as a % of Total Outstanding	95.2%	95.3%	96.2%	96.0%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$8,454,058	\$8,284,714	\$8,033,841	\$7,492,707	\$7,093,551
Intergovernmental Revenues	\$5,027,254	\$6,761,186	\$4,629,417	\$4,316,018	\$3,834,093
Total Revenues	\$14,017,178	\$15,701,866	\$13,390,922	\$12,458,209	\$11,435,504
Total Transfers In From Other Funds	\$0	\$0	\$614,805	\$83,975	\$285,483
Total Revenues and Other Financing Sources	\$14,017,178	\$15,701,866	\$14,046,432	\$12,552,584	\$11,720,987
Education Expenditures	\$10,816,718	\$11,716,666	\$9,971,001	\$9,310,206	\$8,417,889
Operating Expenditures	\$2,762,989	\$3,489,531	\$2,917,048	\$2,800,276	\$2,631,008
Total Expenditures	\$13,579,707	\$15,206,197	\$12,888,049	\$12,110,482	\$11,048,897
Total Transfers Out To Other Funds	\$1,056,854	\$1,456,593	\$300,685	\$268,756	\$268,028
Total Expenditures and Other Financing Uses	\$14,636,561	\$16,662,790	\$13,188,734	\$12,379,238	\$11,316,925
Net Change In Fund Balance	(\$619,383)	(\$960,924)	\$857,698	\$173,346	\$404,062
Fund Balance - General Fund					
Reserved	\$1,175	\$0	\$589,731	\$247,339	\$273,331
Designated	\$121,500	\$0	\$0	\$317,488	\$400,000
Undesignated	\$1,486,568	\$2,228,626	\$2,599,819	\$1,767,025	\$1,485,175
Total Fund Balance (Deficit)	\$1,609,243	\$2,228,626	\$3,189,550	\$2,331,852	\$2,158,506
Debt Measures					
Long-Term Debt	\$7,328,929	\$8,247,620	\$9,350,608	\$10,058,901	\$10,696,636
Annual Debt Service	\$553,740	\$847,307	\$623,443	\$568,781	\$417,493

#### **AVON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	17,357	17,328	17,333	17,342	17,209
School Enrollment (State Education Dept.)	3,574	3,597	3,512	3,400	3,315
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.5%	3.6%	3.0%	2.9%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,973,388,770	\$3,890,796,199	\$3,909,626,628	\$3,733,540,848	\$2,970,536,021
Equalized Mill Rate	15.17	14.74	14.01	13.89	16.46
Net Grand List	\$2,264,825,190	\$2,226,999,410	\$2,187,594,990	\$2,128,824,990	\$2,062,871,075
Mill Rate	26.53	25.55	24.85	24.16	23.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,286,570	\$57,350,435	\$54,780,632	\$51,864,797	\$48,900,411
Current Year Collection %	99.8%	99.9%	99.8%	99.8%	99.9%
Total Taxes Collected as a % of Total Outstanding	99.8%	99.9%	99.7%	99.8%	99.8%
Operating Results - General Fund					
Property Tax Revenues	\$60,443,984	\$57,607,095	\$54,940,024	\$52,054,364	\$49,213,013
Intergovernmental Revenues	\$5,662,776	\$18,352,155	\$4,265,347	\$4,246,236	\$2,950,842
Total Revenues	\$68,440,549	\$79,648,987	\$62,365,447	\$59,547,577	\$55,020,103
Total Transfers In From Other Funds	\$1,350,678	\$1,225,653	\$0	\$0	\$16,303
Total Revenues and Other Financing Sources	\$69,791,227	\$80,874,640	\$62,365,447	\$59,547,577	\$55,036,406
Education Expenditures	\$44,212,809	\$54,645,090	\$38,966,040	\$37,438,920	\$33,762,307
Operating Expenditures	\$22,704,495	\$22,251,763	\$21,132,441	\$20,148,839	\$19,943,559
Total Expenditures	\$66,917,304	\$76,896,853	\$60,098,481	\$57,587,759	\$53,705,866
Total Transfers Out To Other Funds	\$2,296,625	\$3,078,993	\$2,796,240	\$2,219,211	\$1,568,617
Total Expenditures and Other Financing Uses	\$69,213,929	\$79,975,846	\$62,894,721	\$59,806,970	\$55,274,483
Net Change In Fund Balance	\$577,298	\$898,794	(\$529,274)	(\$259,393)	(\$238,077)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$17,118	\$147,535	\$908,877
Designated	\$463,942	\$187,558	\$245,000	\$175,000	\$100,000
Undesignated	\$4,789,580	\$4,488,669	\$3,515,315	\$3,984,172	\$3,557,223
Total Fund Balance (Deficit)	\$5,253,522	\$4,676,227	\$3,777,433	\$4,306,707	\$4,566,100
Debt Measures					
Long-Term Debt	\$12,185,000	\$15,285,000	\$18,785,000	\$21,560,000	\$24,860,000
Annual Debt Service	\$4,738,189	\$4,960,243	\$4,575,704	\$4,315,098	\$4,822,048

#### **BARKHAMSTED**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	3,692	3,662	3,665	3,708	3,711
School Enrollment (State Education Dept.)	676	657	667	668	638
Bond Rating (Moody's, as of July 1)		A2	A2	A2	A2
Unemployment (Annual Average)	8.1%	4.7%	4.0%	4.2%	4.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$532,382,024	\$529,848,357	\$528,656,687	\$502,992,450	\$405,928,703
Equalized Mill Rate	15.31	15.15	14.91	15.02	18.27
Net Grand List	\$303,105,980	\$298,562,286	\$293,631,480	\$287,415,550	\$282,123,632
Mill Rate	26.70	26.70	26.70	26.10	26.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,149,315	\$8,025,972	\$7,884,337	\$7,554,838	\$7,414,798
Current Year Collection %	97.9%	98.0%	98.5%	98.6%	98.2%
Total Taxes Collected as a % of Total Outstanding	94.9%	95.7%	96.4%	96.4%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$8,126,597	\$8,022,185	\$7,913,331	\$7,606,018	\$7,417,262
Intergovernmental Revenues	\$2,144,721	\$2,988,431	\$1,718,189	\$1,752,399	\$1,632,532
Total Revenues	\$10,474,015	\$11,359,764	\$9,952,079	\$9,630,161	\$9,266,114
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$10,474,015	\$11,359,764	\$9,952,079	\$9,630,161	\$9,266,114
Education Expenditures	\$8,371,378	\$8,995,197	\$7,767,269	\$7,139,327	\$6,873,943
Operating Expenditures	\$2,096,012	\$2,045,313	\$1,914,731	\$1,914,319	\$1,828,900
Total Expenditures	\$10,467,390	\$11,040,510	\$9,682,000	\$9,053,646	\$8,702,843
Total Transfers Out To Other Funds	\$12,862	\$511,862	\$477,036	\$354,430	\$181,254
Total Expenditures and Other Financing Uses	\$10,480,252	\$11,552,372	\$10,159,036	\$9,408,076	\$8,884,097
Net Change In Fund Balance	(\$6,237)	(\$192,608)	(\$206,957)	\$222,085	\$382,017
Fund Balance - General Fund					
Reserved	\$750	\$8,241	\$35,517	\$14,569	\$12,485
Designated	\$283,243	\$0	\$500,000	\$500,000	\$250,000
Undesignated	\$1,199,277	\$1,481,266	\$1,146,598	\$1,374,503	\$1,404,502
Total Fund Balance (Deficit)	\$1,483,270	\$1,489,507	\$1,682,115	\$1,889,072	\$1,666,987
Debt Measures					
Long-Term Debt	\$2,011,671	\$2,389,823	\$2,767,504	\$2,775,788	\$3,224,818
Annual Debt Service	\$222,600	\$235,200	\$247,800	\$260,400	\$274,050

#### **BEACON FALLS**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	5,866	5,807	5,770	5,711	5,596
School Enrollment (State Education Dept.)	1,025	1,069	1,036	1,034	1,044
Bond Rating (Moody's, as of July 1)				А3	A3
Unemployment (Annual Average)	8.8%	5.6%	4.4%	4.3%	4.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.5%
Grand List Data					
Equalized Net Grand List	\$738,923,414	\$726,986,146	\$785,305,285	\$715,846,789	\$623,924,698
Equalized Mill Rate	17.19	15.68	14.05	14.24	15.83
Net Grand List	\$512,746,659	\$502,739,205	\$320,477,264	\$310,811,410	\$298,248,232
Mill Rate	24.73	22.68	34.06	33.25	33.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,704,408	\$11,401,531	\$11,036,797	\$10,193,627	\$9,879,478
Current Year Collection %	96.4%	96.6%	97.1%	96.7%	97.1%
Total Taxes Collected as a % of Total Outstanding	94.9%	92.4%	92.3%	91.0%	91.2%
Operating Results - General Fund					
Property Tax Revenues	\$12,873,095	\$11,700,499	\$11,680,039	\$10,935,669	\$10,145,767
Intergovernmental Revenues	\$4,475,600	\$4,381,003	\$4,072,234	\$3,944,326	\$3,834,030
Total Revenues	\$17,773,041	\$16,470,685	\$15,983,969	\$15,057,053	\$14,538,333
Total Transfers In From Other Funds	\$28,947	\$367,235	\$155,000	\$216,028	\$72,398
Total Revenues and Other Financing Sources	\$17,854,709	\$16,855,664	\$16,188,731	\$15,399,184	\$14,610,731
Education Expenditures	\$12,655,947	\$11,687,971	\$11,089,390	\$10,613,106	\$10,205,012
Operating Expenditures	\$5,210,428	\$4,989,825	\$5,068,590	\$4,531,098	\$4,273,437
Total Expenditures	\$17,866,375	\$16,677,796	\$16,157,980	\$15,144,204	\$14,478,449
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$17,866,375	\$16,677,796	\$16,157,980	\$15,144,204	\$14,478,449
Net Change In Fund Balance	(\$11,666)	\$177,868	\$30,751	<b>\$254,980</b>	\$132,282
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$100,000	\$0	\$0	\$155,000	\$0
Undesignated	\$1,277,454	\$1,389,120	\$1,211,252	\$1,025,501	\$1,772,230
Total Fund Balance (Deficit)	\$1,377,454	\$1,389,120	\$1,211,252	\$1,180,501	\$1,772,230
Debt Measures					
Long-Term Debt	\$13,330,631	\$13,642,623	\$15,014,273	\$16,537,566	\$17,992,599
Annual Debt Service	\$485,626	\$282,441	\$335,193	\$344,318	\$351,443

#### **BERLIN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	20,467	20,364	20,254	20,137	19,590
School Enrollment (State Education Dept.)	3,267	3,313	3,323	3,410	3,426
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.0%	4.6%	3.7%	3.8%	4.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,229,787,266	\$3,342,194,267	\$3,194,876,776	\$2,976,466,168	\$2,739,970,751
Equalized Mill Rate	15.73	14.83	15.13	15.62	16.04
Net Grand List	\$2,225,689,058	\$1,706,709,332	\$1,663,795,166	\$1,621,810,150	\$1,594,568,987
Mill Rate	22.69	28.74	28.74	28.40	27.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$50,792,134	\$49,549,590	\$48,323,207	\$46,494,295	\$43,947,848
Current Year Collection %	98.4%	98.9%	99.1%	98.9%	99.2%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.7%	98.0%	97.7%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$50,700,632	\$49,846,526	\$48,565,796	\$46,523,609	\$44,265,223
Intergovernmental Revenues	\$11,668,616	\$22,335,205	\$9,291,106	\$9,092,542	\$7,519,103
Total Revenues	\$67,564,026	\$77,805,572	\$64,085,370	\$60,877,106	\$56,399,617
Total Transfers In From Other Funds	\$223,014	\$230,497	\$185,643	\$150,603	\$52,115
Total Revenues and Other Financing Sources	\$67,787,040	\$78,036,069	\$64,271,013	\$61,027,709	\$56,451,732
Education Expenditures	\$41,651,157	\$50,558,499	\$37,095,815	\$35,075,098	\$32,170,658
Operating Expenditures	\$25,672,829	\$25,157,308	\$25,108,819	\$23,716,814	\$22,097,218
Total Expenditures	\$67,323,986	\$75,715,807	\$62,204,634	\$58,791,912	\$54,267,876
Total Transfers Out To Other Funds	\$782,362	\$1,972,155	\$750,493	\$668,404	\$806,560
Total Expenditures and Other Financing Uses	\$68,106,348	\$77,687,962	\$62,955,127	\$59,460,316	\$55,074,436
Net Change In Fund Balance	(\$319,308)	\$348,107	\$1,315,886	<i>\$1,567,</i> 393	\$1,377,296
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$2,000,000	\$2,000,000	\$1,300,000	\$1,120,000	\$650,000
Undesignated	\$7,199,724	\$7,519,032	\$7,870,925	\$6,735,039	\$5,637,646
Total Fund Balance (Deficit)	\$9,199,724	\$9,519,032	\$9,170,925	\$7,855,039	\$6,287,646
Debt Measures					
Long-Term Debt	\$6,330,000	\$8,095,000	\$9,860,000	\$12,125,000	\$9,545,000
Annual Debt Service	\$2,223,136	\$2,288,358	\$2,819,982	\$2,466,553	\$2,479,579

#### **BETHANY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	5,582	5,575	5,566	5,525	5,473
School Enrollment (State Education Dept.)	1,075	1,088	1,079	1,070	1,084
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.4%	4.2%	3.5%	3.2%	3.7%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$975,832,914	\$963,959,762	\$964,392,268	\$912,870,766	\$706,083,836
Equalized Mill Rate	16.64	16.06	15.26	15.21	18.04
Net Grand List	\$538,043,291	\$526,357,363	\$518,280,107	\$508,526,391	\$492,835,685
Mill Rate	30.03	29.30	28.21	27.12	25.66
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,232,993	\$15,477,255	\$14,712,741	\$13,883,027	\$12,737,870
Current Year Collection %	99.0%	98.8%	98.9%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.9%	98.1%	97.8%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$16,231,805	\$15,424,401	\$14,840,441	\$13,949,641	\$12,743,891
Intergovernmental Revenues	\$3,183,514	\$2,873,616	\$2,146,915	\$2,110,804	\$2,223,522
Total Revenues	\$20,485,162	\$19,515,310	\$18,440,138	\$17,496,312	\$15,848,542
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$20,485,162	\$19,515,310	\$18,440,138	\$17,496,312	\$15,848,542
Education Expenditures	\$15,045,677	\$14,630,594	\$13,332,507	\$12,199,093	\$11,227,747
Operating Expenditures	\$5,013,073	\$4,698,742	\$4,414,792	\$4,221,674	\$4,000,688
Total Expenditures	\$20,058,750	\$19,329,336	\$17,747,299	\$16,420,767	\$15,228,435
Total Transfers Out To Other Funds	\$546,700	\$550,100	\$350,100	\$419,069	\$421,494
Total Expenditures and Other Financing Uses	\$20,605,450	\$19,879,436	\$18,097,399	\$16,839,836	\$15,649,929
Net Change In Fund Balance	(\$120,288)	(\$364,126)	\$342,739	\$656,476	\$198,613
Fund Balance - General Fund					
Reserved	\$97,632	\$122,535	\$250,000	\$159,570	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,504,212	\$2,599,597	\$2,836,258	\$2,583,949	\$2,087,043
Total Fund Balance (Deficit)	\$2,601,844	\$2,722,132	\$3,086,258	\$2,743,519	\$2,087,043
Debt Measures					
Long-Term Debt	\$19,277,674	\$19,833,327	\$20,370,462	\$19,870,226	\$14,150,463
Annual Debt Service	\$1,063,135	\$839,423	\$3,769,140	\$666,360	\$675,671

#### **BETHEL**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	18,534	18,438	18,514	18,634	18,760
School Enrollment (State Education Dept.)	3,102	3,158	3,232	3,209	3,267
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.4%	4.3%	3.3%	3.3%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,294,934,129	\$3,434,114,107	\$3,295,424,221	\$3,075,222,716	\$2,875,465,606
Equalized Mill Rate	14.73	13.96	13.53	13.68	13.83
Net Grand List	\$2,292,601,340	\$1,672,256,958	\$1,613,614,119	\$1,595,189,837	\$1,565,952,490
Mill Rate	21.28	28.15	27.75	26.48	25.48
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$48,529,233	\$47,942,582	\$44,581,196	\$42,083,634	\$39,755,646
Current Year Collection %	98.5%	98.8%	98.9%	98.9%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.3%	98.2%	98.1%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$48,953,127	\$48,320,481	\$44,990,513	\$42,643,654	\$40,092,643
Intergovernmental Revenues	\$12,650,886	\$19,369,857	\$10,468,243	\$10,443,839	\$9,515,534
Total Revenues	\$62,695,305	\$69,170,956	\$57,255,342	\$54,668,918	\$51,337,555
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$62,695,305	\$69,170,956	\$57,255,342	\$54,668,918	\$51,337,555
Education Expenditures	\$39,762,463	\$46,027,926	\$36,050,621	\$34,717,251	\$32,467,895
Operating Expenditures	\$21,818,494	\$22,134,843	\$20,111,408	\$19,606,258	\$17,594,583
Total Expenditures	\$61,580,957	\$68,162,769	\$56,162,029	\$54,323,509	\$50,062,478
Total Transfers Out To Other Funds	\$981,500	\$403,000	\$554,755	\$962,520	\$610,500
Total Expenditures and Other Financing Uses	\$62,562,457	\$68,565,769	\$56,716,784	\$55,286,029	\$50,672,978
Net Change In Fund Balance	\$132,848	\$605,187	\$538,558	(\$617,111)	\$664,577
Fund Balance - General Fund					
Reserved	\$837,905	\$919,552	\$991,628	\$546,617	\$729,114
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$6,152,022	\$5,937,527	\$5,260,264	\$5,166,717	\$5,601,331
Total Fund Balance (Deficit)	\$6,989,927	\$6,857,079	\$6,251,892	\$5,713,334	\$6,330,445
Debt Measures					
Long-Term Debt	\$40,663,511	\$20,817,271	\$23,730,115	\$26,632,604	\$28,983,272
Annual Debt Service	\$4,042,927	\$3,842,837	\$4,146,715	\$4,103,668	\$3,297,880

#### **BETHLEHEM**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	3,577	3,560	3,549	3,580	3,596
School Enrollment (State Education Dept.)	499	531	567	579	609
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.5%	4.5%	3.7%	3.5%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$663,369,368	\$588,761,186	\$638,595,096	\$617,317,301	\$487,090,256
Equalized Mill Rate	12.36	13.92	12.02	11.56	13.36
Net Grand List	\$360,227,466	\$355,434,832	\$351,599,618	\$347,559,701	\$340,524,341
Mill Rate	22.82	23.04	21.82	20.56	19.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,197,003	\$8,194,664	\$7,675,166	\$7,136,276	\$6,507,078
Current Year Collection %	97.6%	97.9%	98.1%	98.1%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.0%	96.0%	96.6%	96.1%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$8,192,774	\$8,194,503	\$7,767,811	\$7,226,338	\$6,510,687
Intergovernmental Revenues	\$1,601,535	\$1,448,822	\$1,441,614	\$1,402,810	\$1,355,848
Total Revenues	\$10,115,801	\$10,149,423	\$9,616,589	\$9,019,756	\$8,300,713
Total Transfers In From Other Funds	\$250,000	\$10,055	\$8,735	\$157,909	\$28,708
Total Revenues and Other Financing Sources	\$10,365,801	\$10,159,478	\$9,625,324	\$9,177,665	\$8,329,421
Education Expenditures	\$6,984,949	\$7,118,979	\$6,841,120	\$6,527,331	\$6,316,674
Operating Expenditures	\$2,400,576	\$2,392,974	\$2,209,847	\$2,119,391	\$1,950,039
Total Expenditures	\$9,385,525	\$9,511,953	\$9,050,967	\$8,646,722	\$8,266,713
Total Transfers Out To Other Funds	\$713,248	\$656,190	\$466,628	\$556,828	\$251,657
Total Expenditures and Other Financing Uses	\$10,098,773	\$10,168,143	\$9,517,595	\$9,203,550	\$8,518,370
Net Change In Fund Balance	\$267,028	(\$8,665)	\$107,729	(\$25,885)	(\$188,949)
Fund Balance - General Fund					
Reserved	\$43,063	\$8,188	\$0	\$0	\$0
Designated	\$0	\$150,000	\$150,000	\$300,000	\$203,000
Undesignated	\$707,706	\$325,553	\$342,406	\$84,677	\$207,562
Total Fund Balance (Deficit)	\$750,769	\$483,741	\$492,406	\$384,677	\$410,562
Debt Measures					
Long-Term Debt	\$1,670,104	\$2,129,847	\$2,569,582	\$3,098,856	\$3,250,171
Annual Debt Service	\$169,599	\$167,049	\$169,499	\$175,600	\$85,050

#### **BLOOMFIELD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	20,696	20,727	20,693	20,643	20,581
School Enrollment (State Education Dept.)	2,557	2,629	2,701	2,735	2,767
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	8.9%	6.4%	5.2%	5.3%	5.9%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.8%	0.9%	1.1%
Grand List Data					
Equalized Net Grand List	\$3,190,940,420	\$3,174,623,445	\$3,018,109,847	\$2,451,100,334	\$2,536,505,711
Equalized Mill Rate	18.92	18.23	17.84	20.55	18.98
Net Grand List	\$1,723,152,319	\$1,695,761,519	\$1,715,559,377	\$1,657,236,031	\$1,140,876,711
Mill Rate	35.29	34.33	32.50	31.03	42.33
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,370,599	\$57,873,253	\$53,838,811	\$50,367,798	\$48,139,008
Current Year Collection %	98.3%	98.2%	97.9%	97.9%	97.2%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.8%	96.7%	95.8%	94.3%
Operating Results - General Fund					
Property Tax Revenues	\$60,941,705	\$57,743,856	\$54,031,566	\$51,126,615	\$48,237,060
Intergovernmental Revenues	\$11,248,024	\$16,966,207	\$9,118,469	\$9,076,926	\$7,438,761
Total Revenues	\$74,559,314	\$79,394,745	\$68,045,506	\$63,712,182	\$58,490,930
Total Transfers In From Other Funds	\$0	\$72,513	\$0	\$0	\$43,876
Total Revenues and Other Financing Sources	\$74,559,314	\$79,467,258	\$68,045,506	\$63,777,783	\$58,534,806
Education Expenditures	\$40,453,351	\$45,243,647	\$36,494,139	\$35,502,258	\$32,419,132
Operating Expenditures	\$31,156,164	\$29,435,559	\$28,512,480	\$25,810,946	\$24,132,350
Total Expenditures	\$71,609,515	\$74,679,206	\$65,006,619	\$61,313,204	\$56,551,482
Total Transfers Out To Other Funds	\$1,650,000	\$2,274,135	\$1,764,135	\$1,875,000	\$2,161,061
Total Expenditures and Other Financing Uses	\$73,259,515	\$76,953,341	\$66,770,754	\$63,188,204	\$58,712,543
Net Change In Fund Balance	\$1,299,799	\$2,513,917	\$1,274,752	\$589,579	(\$177,737)
Fund Balance - General Fund					
Reserved	\$998,384	\$467,300	\$163,136	\$69,297	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$8,084,263	\$7,315,548	\$5,105,795	\$3,924,882	\$3,404,600
Total Fund Balance (Deficit)	\$9,082,647	\$7,782,848	\$5,268,931	\$3,994,179	\$3,404,600
Debt Measures					
Long-Term Debt	\$30,755,110	\$32,099,861	\$17,518,388	\$18,885,399	\$20,248,864
Annual Debt Service	\$2,616,591	\$1,882,288	\$1,855,545	\$1,729,926	\$1,129,071

#### **BOLTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	5,155	5,117	5,116	5,142	5,170
School Enrollment (State Education Dept.)	845	869	921	941	942
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.5%	4.2%	3.2%	3.2%	3.7%
TANF Recipients (As a % of Population)	0.4%	0.2%	0.4%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$677,157,698	\$665,538,182	\$687,955,445	\$626,577,968	\$536,578,193
Equalized Mill Rate	18.68	18.38	17.27	17.93	19.47
Net Grand List	\$402,561,715	\$392,279,040	\$388,014,125	\$380,220,625	\$374,542,085
Mill Rate	31.47	30.97	30.52	29.30	27.91
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,648,028	\$12,234,012	\$11,881,057	\$11,233,834	\$10,447,224
Current Year Collection %	98.9%	99.0%	99.1%	99.1%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.3%	98.4%	98.4%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$12,697,498	\$12,273,875	\$11,930,071	\$11,344,766	\$10,575,288
Intergovernmental Revenues	\$4,585,666	\$7,724,870	\$4,053,413	\$3,950,504	\$3,582,620
Total Revenues	\$17,934,070	\$20,753,014	\$16,717,158	\$15,883,721	\$14,580,832
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$18,012,579	\$20,753,014	\$16,717,158	\$16,341,721	\$14,880,832
Education Expenditures	\$12,675,559	\$15,385,286	\$11,395,676	\$11,128,213	\$10,403,638
Operating Expenditures	\$5,283,372	\$4,847,001	\$4,524,422	\$4,543,361	\$4,113,868
Total Expenditures	\$17,958,931	\$20,232,287	\$15,920,098	\$15,671,574	\$14,517,506
Total Transfers Out To Other Funds	\$334,485	\$332,213	\$364,256	\$287,400	\$287,400
Total Expenditures and Other Financing Uses	\$18,293,416	\$20,564,500	\$16,284,354	\$15,958,974	\$14,804,906
Net Change In Fund Balance	(\$280,837)	\$188,514	\$432,804	\$382,747	<i>\$75,926</i>
Fund Balance - General Fund					
Reserved	\$11,000	\$265,622	\$174,117	\$78,741	\$130,168
Designated	\$898,694	\$823,755	\$740,480	\$648,086	\$287,074
Undesignated	\$429,117	\$530,271	\$519,091	\$287,074	\$213,912
Total Fund Balance (Deficit)	\$1,338,811	\$1,619,648	\$1,433,688	\$1,013,901	\$631,154
Debt Measures					
Long-Term Debt	\$3,578,509	\$4,288,000	\$5,083,000	\$3,958,000	\$4,175,000
Annual Debt Service	\$957,918	\$992,143	\$942,885	\$1,063,431	\$958,364

#### **BOZRAH**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	2,466	2,452	2,444	2,432	2,445
School Enrollment (State Education Dept.)	392	392	391	386	387
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	7.1%	5.2%	4.6%	4.6%	4.8%
TANF Recipients (As a % of Population)	0.5%	0.2%	0.2%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	\$355,780,957	\$410,614,498	\$397,447,711	\$359,414,374	\$336,715,991
Equalized Mill Rate	13.09	11.19	11.65	11.85	11.23
Net Grand List	\$239,248,220	\$184,451,135	\$183,326,253	\$181,278,685	\$172,148,477
Mill Rate	19.50	25.00	25.00	23.50	22.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,657,752	\$4,594,213	\$4,632,080	\$4,257,496	\$3,781,367
Current Year Collection %	97.8%	98.3%	97.5%	97.8%	97.4%
Total Taxes Collected as a % of Total Outstanding	94.8%	95.5%	94.9%	94.6%	94.3%
Operating Results - General Fund					
Property Tax Revenues	\$4,659,142	\$4,627,844	\$4,642,084	\$4,264,900	\$3,822,758
Intergovernmental Revenues	\$2,255,572	\$2,072,796	\$2,273,793	\$2,078,416	\$1,913,348
Total Revenues	\$7,143,311	\$7,035,787	\$7,315,470	\$6,697,612	\$5,946,217
Total Transfers In From Other Funds	\$93,366	\$160	\$40,000	\$0	\$0
Total Revenues and Other Financing Sources	\$7,236,677	\$7,035,947	\$7,720,470	\$6,697,612	\$5,946,217
Education Expenditures	\$5,320,790	\$4,998,002	\$4,439,958	\$4,197,711	\$3,863,990
Operating Expenditures	\$2,267,709	\$2,025,938	\$2,596,036	\$2,203,002	\$1,894,323
Total Expenditures	\$7,588,499	\$7,023,940	\$7,035,994	\$6,400,713	\$5,758,313
Total Transfers Out To Other Funds	\$0	\$3,000	\$0	\$0	\$20,000
Total Expenditures and Other Financing Uses	\$7,588,499	\$7,026,940	\$7,035,994	\$6,400,713	\$5,778,313
Net Change In Fund Balance	(\$351,822)	\$9,007	\$684,476	\$296,899	\$167,904
Fund Balance - General Fund					
Reserved	\$264,584	\$347,428	\$30,688	\$0	\$15,479
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$435,069	\$704,047	\$997,215	\$343,427	\$31,049
Total Fund Balance (Deficit)	\$699,653	\$1,051,475	\$1,027,903	\$343,427	\$46,528
Debt Measures					
Long-Term Debt	\$1,469,767	\$1,859,010	\$2,253,334	\$2,260,695	\$2,635,455
Annual Debt Service	\$328,925	\$346,005	\$358,505	\$374,705	\$545,605

#### **BRANFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	29,014	28,969	28,984	29,083	29,089
School Enrollment (State Education Dept.)	3,537	3,537	3,650	3,680	3,661
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)	6.9%	4.8%	3.9%	3.5%	4.0%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$6,088,562,615	\$5,877,909,582	\$5,672,083,833	\$4,653,069,796	\$5,161,084,756
Equalized Mill Rate	12.65	12.53	12.55	14.62	12.64
Net Grand List	\$3,312,770,155	\$3,292,560,354	\$3,271,334,991	\$3,233,214,587	\$2,722,942,792
Mill Rate	23.21	22.33	21.76	20.97	23.94
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$77,010,522	\$73,636,971	\$71,202,198	\$68,040,213	\$65,256,463
Current Year Collection %	98.8%	98.8%	98.9%	98.9%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.0%	96.9%	96.3%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$77,396,463	\$74,049,248	\$72,110,546	\$68,805,528	\$65,885,351
Intergovernmental Revenues	\$8,247,139	\$21,920,852	\$6,989,557	\$6,642,750	\$5,183,466
Total Revenues	\$91,190,384	\$101,942,061	\$86,362,652	\$82,364,463	\$77,022,720
Total Transfers In From Other Funds	\$383,250	\$365,000	\$100,000	\$150,500	\$7,138
Total Revenues and Other Financing Sources	\$102,968,634	\$102,307,061	\$86,462,652	\$82,514,963	\$77,029,858
Education Expenditures	\$49,602,424	\$60,571,587	\$45,013,856	\$42,911,741	\$39,882,279
Operating Expenditures	\$35,306,723	\$37,217,146	\$36,044,345	\$35,309,211	\$34,906,734
Total Expenditures	\$84,909,147	\$97,788,733	\$81,058,201	\$78,220,952	\$74,789,013
Total Transfers Out To Other Funds	\$5,200,269	\$4,204,669	\$3,854,090	\$3,300,717	\$1,837,873
Total Expenditures and Other Financing Uses	\$102,115,033	\$101,993,402	\$84,912,291	\$81,521,669	\$76,626,886
Net Change In Fund Balance	\$853,601	\$313,659	\$1,550,361	\$993,294	\$402,972
Fund Balance - General Fund					
Reserved	\$383,388	\$440,505	\$376,475	\$278,198	\$377,980
Designated	\$3,000,000	\$2,786,889	\$0	\$2,150,000	\$2,145,000
Undesignated	\$14,398,876	\$13,701,269	\$16,238,529	\$12,636,445	\$11,548,369
Total Fund Balance (Deficit)	\$17,782,264	\$16,928,663	\$16,615,004	\$15,064,643	\$14,071,349
Debt Measures					
Long-Term Debt	\$44,939,524	\$47,354,045	\$53,161,247	\$52,081,939	\$52,708,562
Annual Debt Service	\$5,840,978	\$8,433,237	\$6,905,303	\$6,633,565	\$6,527,284

#### **BRIDGEPORT**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	137,298	136,405	136,695	138,166	139,008
School Enrollment (State Education Dept.)	21,289	21,802	22,225	22,782	23,572
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	12.1%	8.7%	7.1%	6.8%	7.7%
TANF Recipients (As a % of Population)	2.6%	2.6%	3.0%	3.1%	3.4%
Grand List Data					
Equalized Net Grand List	\$11,436,680,103	\$11,835,219,911	\$11,612,526,333	\$10,555,137,311	\$7,427,595,160
Equalized Mill Rate	21.87	18.78	19.30	19.93	26.55
Net Grand List	\$5,540,265,609	\$5,413,845,453	\$5,329,363,911	\$5,250,963,097	\$5,166,187,662
Mill Rate	44.58	41.28	42.28	40.32	38.99
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$250,083,276	\$222,282,166	\$224,126,241	\$210,375,902	\$197,205,819
Current Year Collection %	97.2%	97.0%	96.2%	96.3%	95.9%
Total Taxes Collected as a % of Total Outstanding	86.8%	86.1%	84.3%	82.7%	80.3%
Operating Results - General Fund					
Property Tax Revenues	\$248,743,175	\$227,028,207	\$228,593,633	\$218,013,347	\$203,587,418
Intergovernmental Revenues	\$214,369,477	\$209,554,648	\$203,566,550	\$197,410,257	\$194,766,364
Total Revenues	\$484,340,418	\$464,326,216	\$461,411,919	\$454,094,605	\$436,184,616
Total Transfers In From Other Funds	\$2,000,000	\$1,000,000	\$500,000	\$500,000	\$7,214,276
Total Revenues and Other Financing Sources	\$486,340,418	\$465,326,216	\$461,911,919	\$491,119,605	\$508,474,624
Education Expenditures	\$222,867,074	\$218,222,813	\$211,764,417	\$174,831,870	\$172,602,830
Operating Expenditures	\$263,325,693	\$265,739,407	\$249,720,923	\$285,386,174	\$275,283,954
Total Expenditures	\$486,192,767	\$483,962,220	\$461,485,340	\$460,218,044	\$447,886,784
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$486,192,767	\$483,962,220	\$461,485,340	\$494,605,963	\$511,905,849
Net Change In Fund Balance	\$147,651	(\$18,636,004)	\$426,579	(\$3,486,358)	(\$3,431,225)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$4,127,588	\$2,500,000
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$10,752,753	\$10,605,102	\$29,241,106	\$24,686,939	\$29,800,885
Total Fund Balance (Deficit)	\$10,752,753	\$10,605,102	\$29,241,106	\$28,814,527	\$32,300,885
Debt Measures					
Long-Term Debt	\$658,700,000	\$689,877,000	\$716,803,247	\$692,206,614	\$656,543,199
Annual Debt Service	\$72,556,592	\$67,753,922	\$65,431,539	\$72,712,788	\$67,094,235

D - 15 The City has elected to report its Board of Education expenditures outside of the General Fund. Certain figures have therefore been reclassified for comparative purposes to reflect the amount transferred from the General Fund to the Board of Education Fund as education expenditures of the General Fund.

#### **BRIDGEWATER**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	1,889	1,873	1,884	1,900	1,898
School Enrollment (State Education Dept.)	232	250	257	267	269
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.1%	3.6%	3.0%	2.7%	3.0%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$549,555,901	\$580,041,917	\$635,975,456	\$640,652,224	\$442,869,590
Equalized Mill Rate	11.55	10.86	9.71	8.99	12.22
Net Grand List	\$409,591,640	\$405,701,782	\$315,814,429	\$311,275,181	\$309,939,123
Mill Rate	15.50	15.50	19.50	18.50	17.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,345,365	\$6,297,954	\$6,172,170	\$5,762,545	\$5,413,388
Current Year Collection %	99.3%	99.3%	99.5%	99.6%	99.4%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.6%	98.1%	98.3%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$6,360,804	\$6,315,531	\$6,148,622	\$5,801,334	\$5,420,745
Intergovernmental Revenues	\$203,694	\$199,195	\$184,356	\$199,643	\$178,523
Total Revenues	\$6,808,881	\$6,934,709	\$6,762,439	\$6,382,715	\$5,937,388
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$6,808,881	\$6,934,709	\$6,762,439	\$6,382,715	\$5,937,388
Education Expenditures	\$4,818,496	\$4,695,784	\$4,519,993	\$4,179,208	\$4,140,923
Operating Expenditures	\$2,054,992	\$1,824,445	\$1,727,831	\$1,634,399	\$1,632,211
Total Expenditures	\$6,873,488	\$6,520,229	\$6,247,824	\$5,813,607	\$5,773,134
Total Transfers Out To Other Funds	\$142,305	\$265,500	\$616,100	\$451,651	\$170,386
Total Expenditures and Other Financing Uses	\$7,015,793	\$6,785,729	\$6,863,924	\$6,265,258	\$5,943,520
Net Change In Fund Balance	(\$206,912)	\$148,980	(\$101,485)	\$117,457	(\$6,132)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$274,888	\$175,000	\$300,000	\$230,000
Undesignated	\$1,211,186	\$1,143,210	\$1,094,118	\$1,070,603	\$1,023,146
Total Fund Balance (Deficit)	\$1,211,186	\$1,418,098	\$1,269,118	\$1,370,603	\$1,253,146
Debt Measures					
Long-Term Debt	\$422,100	\$502,455	\$606,385	\$700,671	\$850,081
Annual Debt Service	\$0	\$0	\$5,271	\$23,799	\$57,533

#### **BRISTOL**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	61,027	60,927	60,911	61,258	61,353
School Enrollment (State Education Dept.)	8,914	9,040	9,122	9,107	9,072
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	9.0%	6.1%	5.1%	4.9%	5.4%
TANF Recipients (As a % of Population)	1.3%	1.3%	1.4%	1.6%	1.7%
Grand List Data					
Equalized Net Grand List	\$6,232,297,421	\$6,606,175,760	\$6,511,100,192	\$5,861,678,209	\$5,389,611,885
Equalized Mill Rate	17.67	16.03	15.83	17.00	17.70
Net Grand List	\$4,235,435,720	\$3,040,943,140	\$2,985,902,230	\$2,958,716,630	\$2,875,268,310
Mill Rate	25.99	34.71	34.21	33.33	32.83
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$110,104,000	\$105,865,000	\$103,075,000	\$99,648,000	\$95,382,000
Current Year Collection %	98.2%	98.1%	97.9%	98.1%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.7%	96.3%	96.2%	95.2%
Operating Results - General Fund					
Property Tax Revenues	\$111,135,000	\$106,510,000	\$103,802,000	\$101,433,000	\$97,295,000
Intergovernmental Revenues	\$62,075,000	\$90,193,000	\$53,364,000	\$52,033,000	\$45,621,000
Total Revenues	\$179,565,000	\$204,962,000	\$165,267,000	\$161,252,000	\$149,452,000
Total Transfers In From Other Funds	\$1,868,000	\$1,787,000	\$2,195,000	\$18,000	\$440,000
Total Revenues and Other Financing Sources	\$181,433,000	\$206,749,000	\$167,462,000	\$161,270,000	\$149,892,000
Education Expenditures	\$96,364,000	\$121,810,000	\$87,131,000	\$83,047,000	\$75,860,000
Operating Expenditures	\$54,736,000	\$52,642,000	\$50,105,000	\$46,116,000	\$43,892,000
Total Expenditures	\$151,100,000	\$174,452,000	\$137,236,000	\$129,163,000	\$119,752,000
Total Transfers Out To Other Funds	\$31,795,000	\$30,965,000	\$29,991,000	\$29,404,000	\$25,677,000
Total Expenditures and Other Financing Uses	\$182,895,000	\$205,417,000	\$167,227,000	\$158,567,000	\$145,429,000
Net Change In Fund Balance	(\$1,462,000)	\$1,332,000	\$235,000	\$2,703,000	\$4,463,000
Fund Balance - General Fund					
Reserved	\$998,000	\$1,859,000	\$1,419,000	\$1,668,000	\$753,000
Designated	\$8,948,000	\$11,759,000	\$8,983,000	\$9,033,000	\$7,485,000
Undesignated	\$17,645,000	\$15,435,000	\$17,319,000	\$16,785,000	\$16,545,000
Total Fund Balance (Deficit)	\$27,591,000	\$29,053,000	\$27,721,000	\$27,486,000	\$24,783,000
Debt Measures					
Long-Term Debt	\$58,793,000	\$54,828,000	\$59,762,000	\$43,255,000	\$48,561,000
Annual Debt Service	\$6,944,000	\$7,240,000	\$6,954,000	\$7,567,000	\$6,408,000

#### **BROOKFIELD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	16,680	16,657	16,413	16,429	16,354
School Enrollment (State Education Dept.)	3,030	2,991	3,066	3,126	3,113
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	7.0%	4.4%	3.5%	3.3%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,640,789,552	\$3,645,733,757	\$3,916,401,650	\$3,553,995,102	\$3,252,510,245
Equalized Mill Rate	13.08	12.46	11.49	11.98	12.11
Net Grand List	\$2,571,524,950	\$2,544,444,960	\$1,835,699,550	\$1,783,902,221	\$1,747,876,900
Mill Rate	18.65	17.96	24.58	23.90	22.62
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$47,616,362	\$45,437,867	\$45,018,815	\$42,588,103	\$39,382,670
Current Year Collection %	98.8%	98.9%	98.7%	98.8%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.2%	98.2%	98.3%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$47,580,407	\$45,555,574	\$45,226,773	\$42,971,404	\$39,578,874
Intergovernmental Revenues	\$5,740,069	\$14,915,372	\$4,221,621	\$3,921,451	\$2,805,958
Total Revenues	\$54,741,559	\$62,499,843	\$51,713,795	\$49,397,063	\$44,360,274
Total Transfers In From Other Funds	\$111,994	\$2,231	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$54,853,553	\$62,502,074	\$51,713,795	\$49,397,063	\$44,360,274
Education Expenditures	\$37,278,699	\$45,501,772	\$34,316,860	\$33,253,880	\$29,852,450
Operating Expenditures	\$16,748,126	\$17,243,157	\$15,160,733	\$14,711,275	\$12,869,921
Total Expenditures	\$54,026,825	\$62,744,929	\$49,477,593	\$47,965,155	\$42,722,371
Total Transfers Out To Other Funds	\$1,092,768	\$1,146,860	\$2,090,803	\$1,697,885	\$1,892,825
Total Expenditures and Other Financing Uses	\$55,119,593	\$63,891,789	\$51,568,396	\$49,663,040	\$44,615,196
Net Change In Fund Balance	(\$266,040)	(\$1,389,715)	<i>\$145,399</i>	(\$265,977)	(\$254,922)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$550,000	\$550,000	\$0	\$110,000	\$660,000
Undesignated	\$1,877,650	\$2,143,690	\$4,083,405	\$3,828,006	\$3,543,983
Total Fund Balance (Deficit)	\$2,427,650	\$2,693,690	\$4,083,405	\$3,938,006	\$4,203,983
Debt Measures					
Long-Term Debt	\$36,368,913	\$39,773,447	\$43,188,263	\$17,738,858	\$19,370,524
Annual Debt Service	\$5,222,219	\$5,167,011	\$3,721,984	\$3,352,671	\$3,262,495

#### **BROOKLYN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	7,977	7,949	7,886	7,815	7,711
School Enrollment (State Education Dept.)	1,315	1,349	1,374	1,361	1,363
Bond Rating (Moody's, as of July 1)	A3	A3	A3	А3	A3
Unemployment (Annual Average)	9.5%	6.6%	5.2%	4.6%	4.4%
TANF Recipients (As a % of Population)	0.8%	0.7%	0.6%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$844,298,373	\$852,056,587	\$850,170,502	\$658,006,150	\$687,706,225
Equalized Mill Rate	13.40	12.93	12.21	14.10	12.93
Net Grand List	\$504,412,121	\$495,631,822	\$478,801,217	\$459,983,573	\$320,948,716
Mill Rate	22.29	22.12	21.41	19.90	27.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,313,479	\$11,013,386	\$10,377,189	\$9,280,583	\$8,890,908
Current Year Collection %	96.3%	96.8%	97.2%	98.1%	97.4%
Total Taxes Collected as a % of Total Outstanding	93.7%	94.8%	95.6%	96.8%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$11,353,425	\$10,919,737	\$10,301,988	\$9,380,445	\$8,864,644
Intergovernmental Revenues	\$8,623,293	\$8,395,352	\$7,697,320	\$7,516,018	\$7,341,875
Total Revenues	\$21,342,125	\$20,584,393	\$19,231,644	\$18,098,534	\$17,032,231
Total Transfers In From Other Funds	\$0	\$0	\$0	\$2,810	\$0
Total Revenues and Other Financing Sources	\$21,342,125	\$20,668,778	\$19,531,644	\$18,439,722	\$17,059,911
Education Expenditures	\$16,034,423	\$15,351,712	\$14,303,377	\$13,922,309	\$12,957,850
Operating Expenditures	\$4,742,440	\$4,835,468	\$5,004,486	\$4,557,655	\$4,381,089
Total Expenditures	\$20,776,863	\$20,187,180	\$19,307,863	\$18,479,964	\$17,338,939
Total Transfers Out To Other Funds	\$118,519	\$305,457	\$300,000	\$19,000	\$358,850
Total Expenditures and Other Financing Uses	\$20,895,382	\$20,492,637	\$19,607,863	\$18,498,964	\$17,697,789
Net Change In Fund Balance	\$446,743	\$176,141	(\$76,219)	(\$59,242)	(\$637,878)
Fund Balance - General Fund					
Reserved	\$204,819	\$13,013	\$17,438	\$8,479	\$509,180
Designated	\$0	\$230,990	\$230,990	\$230,990	\$246,990
Undesignated	\$1,422,017	\$936,090	\$755,524	\$840,702	\$383,246
Total Fund Balance (Deficit)	\$1,626,836	\$1,180,093	\$1,003,952	\$1,080,171	\$1,139,416
Debt Measures					
Long-Term Debt	\$6,424,464	\$7,371,497	\$8,021,276	\$7,515,912	\$8,381,092
Annual Debt Service	\$5,798,167	\$2,956,374	\$1,726,433	\$1,452,146	\$1,507,515

#### **BURLINGTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	9,178	9,150	9,143	9,149	9,097
School Enrollment (State Education Dept.)	1,870	1,875	1,858	1,862	1,815
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.5%	4.2%	3.5%	3.3%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,356,175,347	\$1,362,527,845	\$1,349,086,749	\$1,247,341,564	\$1,010,504,631
Equalized Mill Rate	16.85	15.73	15.56	15.99	18.17
Net Grand List	\$777,603,356	\$765,067,210	\$750,608,692	\$734,785,508	\$706,861,469
Mill Rate	29.32	27.82	27.82	27.00	25.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,852,521	\$21,435,949	\$20,994,129	\$19,942,715	\$18,359,854
Current Year Collection %	98.4%	98.4%	98.7%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.9%	97.5%	97.9%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$22,967,717	\$21,621,966	\$21,007,377	\$19,788,390	\$18,373,025
Intergovernmental Revenues	\$4,726,874	\$4,710,910	\$3,902,055	\$4,072,302	\$3,605,121
Total Revenues	\$29,613,948	\$27,580,666	\$26,130,043	\$24,983,191	\$22,924,979
Total Transfers In From Other Funds	\$40,326	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$29,654,274	\$27,580,666	\$26,130,043	\$24,983,191	\$22,924,979
Education Expenditures	\$21,208,198	\$20,217,507	\$19,290,326	\$18,677,615	\$17,144,615
Operating Expenditures	\$8,196,939	\$6,789,959	\$6,602,096	\$6,891,205	\$5,541,335
Total Expenditures	\$29,405,137	\$27,007,466	\$25,892,422	\$25,568,820	\$22,685,950
Total Transfers Out To Other Funds	\$50,905	\$116,000	\$108,011	\$41,703	\$35,056
Total Expenditures and Other Financing Uses	\$29,456,042	\$27,123,466	\$26,000,433	\$25,610,523	\$22,721,006
Net Change In Fund Balance	\$198,232	\$457,200	\$129,610	(\$627,332)	\$203,973
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$227,144	\$181,830	\$297,809	\$216,273	\$616,867
Undesignated	\$3,092,634	\$2,939,716	\$2,366,537	\$2,318,463	\$2,545,201
Total Fund Balance (Deficit)	\$3,319,778	\$3,121,546	\$2,664,346	\$2,534,736	\$3,162,068
Debt Measures					
Long-Term Debt	\$19,551,774	\$20,749,164	\$22,145,233	\$14,455,579	\$9,061,865
Annual Debt Service	\$691,294	\$487,079	\$487,079	\$481,076	\$481,864

#### CANAAN

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	1,099	1,095	1,094	1,103	1,101
School Enrollment (State Education Dept.)	131	144	151	171	185
Bond Rating (Moody's, as of July 1)			Baa1		
Unemployment (Annual Average)	7.2%	4.6%	3.6%	3.8%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.3%	0.2%	0.4%
Grand List Data					
Equalized Net Grand List	\$266,681,886	\$272,948,208	\$265,056,592	\$240,002,875	\$195,774,692
Equalized Mill Rate	13.36	13.03	13.14	14.19	15.99
Net Grand List	\$185,723,970	\$120,875,915	\$117,538,075	\$113,914,450	\$113,106,760
Mill Rate	19.36	29.50	29.50	29.50	27.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,561,777	\$3,557,370	\$3,482,194	\$3,406,061	\$3,129,978
Current Year Collection %	98.8%	99.3%	99.4%	99.3%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.9%	98.6%	98.5%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$3,555,487	\$3,578,177	\$3,495,986	\$3,444,589	\$3,129,304
Intergovernmental Revenues	\$595,087	\$1,116,548	\$662,654	\$497,325	\$585,222
Total Revenues	\$4,312,000	\$4,863,835	\$4,364,375	\$4,215,614	\$3,901,314
Total Transfers In From Other Funds	\$3,865	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$4,315,865	\$4,863,835	\$4,364,375	\$4,215,614	\$3,901,314
Education Expenditures	\$2,718,795	\$3,296,366	\$2,964,982	\$2,898,693	\$2,618,974
Operating Expenditures	\$1,404,364	\$1,307,757	\$1,352,170	\$1,251,948	\$1,225,098
Total Expenditures	\$4,123,159	\$4,604,123	\$4,317,152	\$4,150,641	\$3,844,072
Total Transfers Out To Other Funds	\$118,858	\$121,636	\$46,000	\$41,000	\$48,500
Total Expenditures and Other Financing Uses	\$4,242,017	\$4,725,759	\$4,363,152	\$4,191,641	\$3,892,572
Net Change In Fund Balance	\$73,848	\$138,076	\$1,223	\$23,973	\$8,742
Fund Balance - General Fund					
Reserved	\$49,844	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$151,006	\$188,235
Undesignated	\$805,181	\$781,177	\$655,511	\$503,282	\$442,080
Total Fund Balance (Deficit)	\$855,025	\$781,177	\$655,511	\$654,288	\$630,315
Debt Measures					
Long-Term Debt	\$1,170,289	\$1,303,320	\$1,531,533	\$1,651,014	\$1,684,810
Annual Debt Service	\$100,900	\$103,924	\$106,976	\$110,028	\$114,404

# **CANTERBURY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	5,128	5,118	5,100	5,102	5,060
School Enrollment (State Education Dept.)	825	830	825	837	821
Bond Rating (Moody's, as of July 1)	A3	А3	A3	A3	A3
Unemployment (Annual Average)	7.5%	5.7%	4.5%	4.7%	4.9%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.5%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$594,781,959	\$595,636,813	\$621,373,259	\$465,949,244	\$473,445,907
Equalized Mill Rate	13.06	12.82	11.58	14.46	14.00
Net Grand List	\$352,611,705	\$343,595,634	\$335,799,701	\$325,303,741	\$214,080,524
Mill Rate	21.95	21.95	21.25	20.50	30.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,766,561	\$7,634,969	\$7,192,763	\$6,737,540	\$6,628,098
Current Year Collection %	97.1%	97.4%	98.2%	98.2%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.9%	96.7%	97.5%	96.2%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$7,771,389	\$7,635,517	\$7,334,231	\$6,880,192	\$6,786,161
Intergovernmental Revenues	\$6,521,505	\$8,136,662	\$6,042,062	\$5,847,769	\$5,515,253
Total Revenues	\$14,448,522	\$16,019,816	\$13,762,196	\$13,091,016	\$12,593,101
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$14,448,522	\$16,019,816	\$13,762,196	\$13,091,016	\$12,593,101
Education Expenditures	\$11,115,591	\$12,877,890	\$10,486,071	\$10,088,699	\$9,525,276
Operating Expenditures	\$2,765,052	\$2,723,096	\$2,655,396	\$2,615,948	\$2,454,227
Total Expenditures	\$13,880,643	\$15,600,986	\$13,141,467	\$12,704,647	\$11,979,503
Total Transfers Out To Other Funds	\$323,273	\$312,991	\$364,376	\$405,500	\$500,703
Total Expenditures and Other Financing Uses	\$14,203,916	\$15,913,977	\$13,505,843	\$13,110,147	\$12,480,206
Net Change In Fund Balance	<i>\$244,606</i>	\$105,839	\$256,353	(\$19,131)	\$112,895
Fund Balance - General Fund					
Reserved	\$20,951	\$69,033	\$15,214	\$10,433	\$0
Designated	\$354,412	\$297,015	\$291,376	\$456,066	\$350,789
Undesignated	\$2,092,781	\$1,857,490	\$1,811,109	\$1,394,847	\$1,529,688
Total Fund Balance (Deficit)	\$2,468,144	\$2,223,538	\$2,117,699	\$1,861,346	\$1,880,477
Debt Measures					
Long-Term Debt	\$860,000	\$1,340,000	\$1,820,000	\$2,300,000	\$2,790,000
Annual Debt Service	\$555,084	\$587,747	\$620,359	\$663,591	\$712,804

# CANTON

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	10,125	10,104	10,086	10,081	9,932
School Enrollment (State Education Dept.)	1,784	1,731	1,734	1,693	1,669
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.3%	3.8%	3.1%	3.0%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,773,180,001	\$1,774,980,267	\$1,623,312,522	\$1,503,385,716	\$1,088,101,041
Equalized Mill Rate	16.13	15.63	16.14	15.93	19.72
Net Grand List	\$935,738,370	\$918,826,998	\$890,612,513	\$828,642,490	\$759,750,779
Mill Rate	30.43	29.92	28.91	27.84	27.66
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,601,886	\$27,750,594	\$26,196,017	\$23,947,723	\$21,453,783
Current Year Collection %	98.9%	99.0%	98.8%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.4%	96.9%	96.0%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$28,602,409	\$28,054,531	\$26,203,584	\$23,861,906	\$21,472,063
Intergovernmental Revenues	\$5,757,548	\$10,842,779	\$4,368,195	\$4,425,859	\$3,525,916
Total Revenues	\$35,387,073	\$40,485,804	\$32,094,109	\$29,856,225	\$26,879,936
Total Transfers In From Other Funds	\$0	\$0	\$35,306	\$50,294	\$16,303
Total Revenues and Other Financing Sources	\$35,387,073	\$40,485,804	\$32,129,415	\$29,993,989	\$26,896,239
Education Expenditures	\$23,364,439	\$27,715,327	\$20,582,466	\$19,155,923	\$17,193,498
Operating Expenditures	\$10,535,094	\$11,305,780	\$10,003,624	\$9,586,988	\$8,982,948
Total Expenditures	\$33,899,533	\$39,021,107	\$30,586,090	\$28,742,911	\$26,176,446
Total Transfers Out To Other Funds	\$840,351	\$783,988	\$667,224	\$506,408	\$400,200
Total Expenditures and Other Financing Uses	\$34,739,884	\$39,805,095	\$31,253,314	\$29,249,319	\$26,576,646
Net Change In Fund Balance	\$647,189	\$680,709	\$876,101	<i>\$744,670</i>	\$319,593
Fund Balance - General Fund					
Reserved	\$53,242	\$10,161	\$9,788	\$45,659	\$9,882
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$4,904,650	\$4,300,542	\$3,620,206	\$2,708,234	\$1,999,341
Total Fund Balance (Deficit)	\$4,957,892	\$4,310,703	\$3,629,994	\$2,753,893	\$2,009,223
Debt Measures					
Long-Term Debt	\$14,964,853	\$16,860,218	\$18,675,568	\$20,511,691	\$22,209,518
Annual Debt Service	\$2,499,938	\$2,444,323	\$2,520,141	\$2,526,832	\$2,269,157

# **CHAPLIN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	2,558	2,556	2,528	2,512	2,472
School Enrollment (State Education Dept.)	314	342	350	363	367
Bond Rating (Moody's, as of July 1)		А3	A3		
Unemployment (Annual Average)	7.4%	5.5%	4.3%	4.7%	4.5%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.5%	0.7%	0.6%
Grand List Data					
Equalized Net Grand List	\$252,863,044	\$263,592,623	\$255,113,405	\$229,023,803	\$170,256,363
Equalized Mill Rate	18.81	17.23	16.71	17.74	21.81
Net Grand List	\$128,335,602	\$126,980,560	\$125,126,770	\$121,683,986	\$119,029,912
Mill Rate	36.75	35.50	33.80	33.00	31.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,755,876	\$4,541,441	\$4,262,779	\$4,063,000	\$3,713,990
Current Year Collection %	97.4%	97.8%	97.7%	98.1%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.9%	96.9%	97.5%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$4,797,747	\$4,574,110	\$4,302,633	\$4,086,826	\$3,863,603
Intergovernmental Revenues	\$2,773,117	\$2,658,993	\$2,627,308	\$2,383,707	\$2,423,702
Total Revenues	\$7,678,158	\$7,441,199	\$7,129,482	\$6,666,063	\$6,577,524
Total Transfers In From Other Funds	\$0	\$88	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$7,678,158	\$7,441,287	\$7,129,482	\$6,666,063	\$6,577,524
Education Expenditures	\$5,908,056	\$5,602,595	\$5,366,747	\$4,800,283	\$4,558,151
Operating Expenditures	\$1,708,668	\$1,653,983	\$1,592,203	\$1,646,111	\$1,703,165
Total Expenditures	\$7,616,724	\$7,256,578	\$6,958,950	\$6,446,394	\$6,261,316
Total Transfers Out To Other Funds	\$215,500	\$199,998	\$193,245	\$47,000	\$73,500
Total Expenditures and Other Financing Uses	\$7,832,224	\$7,456,576	\$7,152,195	\$6,493,394	\$6,334,816
Net Change In Fund Balance	(\$154,066)	(\$15,289)	(\$22,713)	\$172,669	\$242,708
Fund Balance - General Fund					
Reserved	\$60,359	\$167,116	\$169,189	\$228,229	\$5,247
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$598,465	\$645,774	\$658,990	\$623,234	\$673,548
Total Fund Balance (Deficit)	\$658,824	\$812,890	\$828,179	\$851,463	\$678,795
Debt Measures					
Long-Term Debt	\$727,322	\$1,008,021	\$1,287,990	\$1,567,263	\$1,842,719
Annual Debt Service	\$340,290	\$356,853	\$373,415	\$386,618	\$409,900

## **CHESHIRE**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	29,142	29,066	28,833	28,884	29,097
School Enrollment (State Education Dept.)	4,997	5,097	5,141	5,162	5,157
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.3%	4.4%	3.7%	3.5%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$4,354,132,463	\$4,480,349,634	\$4,475,907,983	\$4,160,548,364	\$3,461,274,786
Equalized Mill Rate	16.32	15.46	15.10	15.74	17.95
Net Grand List	\$2,530,559,326	\$2,510,628,095	\$2,481,073,314	\$2,453,111,065	\$2,412,018,450
Mill Rate	28.05	27.60	27.15	26.65	25.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$71,072,332	\$69,282,705	\$67,567,688	\$65,469,342	\$62,113,305
Current Year Collection %	99.6%	99.6%	99.6%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.5%	99.6%	99.6%	99.5%
Operating Results - General Fund					
Property Tax Revenues	\$71,546,221	\$69,639,894	\$67,953,935	\$66,084,628	\$63,068,610
Intergovernmental Revenues	\$22,600,186	\$21,637,810	\$19,550,029	\$17,833,833	\$14,979,146
Total Revenues	\$96,524,388	\$94,977,279	\$91,481,164	\$87,594,977	\$80,913,485
Total Transfers In From Other Funds	\$957,948	\$1,022,699	\$1,075,292	\$1,165,161	\$1,281,050
Total Revenues and Other Financing Sources	\$97,482,336	\$95,999,978	\$92,556,456	\$88,760,138	\$105,769,137
Education Expenditures	\$63,051,443	\$59,146,513	\$57,588,979	\$55,204,406	\$51,007,357
Operating Expenditures	\$33,762,650	\$32,937,248	\$32,066,301	\$30,695,007	\$29,353,955
Total Expenditures	\$96,814,093	\$92,083,761	\$89,655,280	\$85,899,413	\$80,361,312
Total Transfers Out To Other Funds	\$2,188,392	\$1,822,337	\$1,629,900	\$2,050,717	\$1,047,777
Total Expenditures and Other Financing Uses	\$99,002,485	\$93,906,098	\$91,285,180	\$87,950,130	\$105,077,564
Net Change In Fund Balance	(\$1,520,149)	\$2,093,880	\$1,271,276	\$810,008	\$691,573
Fund Balance - General Fund					
Reserved	\$1,182,325	\$1,501,779	\$908,005	\$1,432,500	\$1,915,182
Designated	\$767,999	\$1,955,375	\$550,000	\$550,000	\$850,000
Undesignated	\$8,519,221	\$8,532,540	\$8,437,809	\$6,642,038	\$5,049,348
Total Fund Balance (Deficit)	\$10,469,545	\$11,989,694	\$9,895,814	\$8,624,538	\$7,814,530
Debt Measures					
Long-Term Debt	\$71,537,604	\$72,313,988	\$79,496,249	\$75,380,329	\$82,515,060
Annual Debt Service	\$10,774,110	\$11,062,222	\$10,512,941	\$10,507,736	\$10,083,835

# CHESTER

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	3,832	3,811	3,834	3,842	3,832
School Enrollment (State Education Dept.)	585	588	575	531	548
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.5%	4.1%	3.3%	3.0%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$732,029,079	\$768,858,652	\$770,999,602	\$709,865,131	\$574,697,440
Equalized Mill Rate	14.09	12.79	12.13	12.77	15.31
Net Grand List	\$430,292,779	\$423,284,451	\$415,247,902	\$406,858,768	\$398,747,588
Mill Rate	23.87	23.12	22.37	22.12	21.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,314,055	\$9,834,704	\$9,348,861	\$9,063,087	\$8,796,758
Current Year Collection %	98.5%	99.1%	99.0%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	97.3%	98.0%	98.1%	98.2%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$10,320,015	\$9,865,652	\$9,408,545	\$9,104,351	\$8,861,907
Intergovernmental Revenues	\$1,409,258	\$1,270,405	\$1,101,272	\$1,083,262	\$1,017,389
Total Revenues	\$12,115,914	\$11,658,418	\$11,117,134	\$10,798,296	\$10,389,674
Total Transfers In From Other Funds	\$133,650	\$19,171	\$116,000	\$370,726	\$421,274
Total Revenues and Other Financing Sources	\$12,249,564	\$11,677,589	\$11,233,134	\$11,169,022	\$10,810,948
Education Expenditures	\$8,432,858	\$7,887,865	\$7,384,983	\$7,167,101	\$7,053,700
Operating Expenditures	\$3,267,886	\$3,711,864	\$3,674,644	\$3,502,633	\$3,489,596
Total Expenditures	\$11,700,744	\$11,599,729	\$11,059,627	\$10,669,734	\$10,543,296
Total Transfers Out To Other Funds	\$649,523	\$500	\$149,188	\$112,050	\$478,345
Total Expenditures and Other Financing Uses	\$12,350,267	\$11,600,229	\$11,208,815	\$10,781,784	\$11,021,641
Net Change In Fund Balance	(\$100,703)	\$77,360	\$2 <b>4</b> ,319	\$387,238	(\$210,693)
Fund Balance - General Fund					
Reserved	\$396,889	\$270,269	\$0	\$29,300	\$0
Designated	\$0	\$0	\$253,837	\$393,218	\$276,645
Undesignated	\$1,348,127	\$1,575,450	\$1,514,522	\$1,321,522	\$1,080,157
Total Fund Balance (Deficit)	\$1,745,016	\$1,845,719	\$1,768,359	\$1,744,040	\$1,356,802
Debt Measures					
Long-Term Debt	\$7,336,141	\$6,609,943	\$7,073,955	\$7,971,222	\$8,983,113
Annual Debt Service	\$431,190	\$447,365	\$468,765	\$485,390	\$506,240

# **CLINTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	13,609	13,554	13,578	13,638	13,612
School Enrollment (State Education Dept.)	2,129	2,125	2,131	2,193	2,190
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.7%	4.6%	3.8%	3.6%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$2,547,863,310	\$2,544,527,056	\$2,338,812,236	\$2,386,718,406	\$2,112,065,902
Equalized Mill Rate	13.57	13.06	13.59	12.50	12.99
Net Grand List	\$1,652,335,831	\$1,642,466,132	\$1,628,277,385	\$963,535,728	\$941,806,242
Mill Rate	20.94	20.26	19.57	30.79	28.99
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,582,861	\$33,226,783	\$31,781,777	\$29,823,238	\$27,431,257
Current Year Collection %	99.2%	99.3%	99.5%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.5%	98.7%	98.9%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$34,605,637	\$33,299,853	\$31,819,683	\$30,030,578	\$27,754,515
Intergovernmental Revenues	\$9,965,372	\$18,180,031	\$9,340,640	\$9,364,250	\$7,831,874
Total Revenues	\$45,547,139	\$53,305,221	\$42,707,544	\$40,791,942	\$36,837,722
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$45,547,139	\$53,305,221	\$42,707,544	\$40,791,942	\$47,562,722
Education Expenditures	\$30,748,842	\$37,475,160	\$27,684,255	\$26,378,049	\$24,431,740
Operating Expenditures	\$13,645,597	\$13,218,824	\$12,590,598	\$12,108,296	\$11,238,606
Total Expenditures	\$44,394,439	\$50,693,984	\$40,274,853	\$38,486,345	\$35,670,346
Total Transfers Out To Other Funds	\$2,088,248	\$1,298,952	\$2,270,822	\$2,197,814	\$2,026,504
Total Expenditures and Other Financing Uses	\$46,482,687	\$51,992,936	\$42,545,675	\$40,684,159	\$48,237,753
Net Change In Fund Balance	(\$935,548)	\$1,312,285	\$161,869	\$107,783	(\$675,031)
Fund Balance - General Fund					
Reserved	\$355,367	\$310,816	\$135,687	\$175,537	\$37,545
Designated	\$250,000	\$250,000	\$250,000	\$200,000	\$200,000
Undesignated	\$5,148,562	\$6,128,661	\$4,991,505	\$4,839,786	\$4,869,995
Total Fund Balance (Deficit)	\$5,753,929	\$6,689,477	\$5,377,192	\$5,215,323	\$5,107,540
Debt Measures					
Long-Term Debt	\$16,281,980	\$12,547,315	\$13,994,630	\$15,436,945	\$16,544,260
Annual Debt Service	\$1,927,537	\$1,997,447	\$2,068,380	\$1,793,288	\$1,967,972

## **COLCHESTER**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	15,685	15,578	15,495	15,421	15,389
School Enrollment (State Education Dept.)	3,210	3,265	3,267	3,223	3,163
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.2%	4.9%	3.7%	3.8%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$1,851,878,356	\$1,750,253,359	\$1,865,719,425	\$1,678,268,070	\$1,531,606,679
Equalized Mill Rate	15.62	16.25	15.20	15.93	16.45
Net Grand List	\$1,249,468,361	\$1,223,287,771	\$860,496,640	\$826,260,391	\$800,036,762
Mill Rate	23.01	23.01	32.47	31.75	31.02
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,929,185	\$28,443,115	\$28,363,487	\$26,735,437	\$25,197,928
Current Year Collection %	98.4%	97.7%	97.4%	97.8%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.7%	95.5%	95.6%	96.3%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$29,517,925	\$28,680,150	\$28,315,301	\$26,861,191	\$25,570,311
Intergovernmental Revenues	\$18,522,145	\$18,442,383	\$16,604,214	\$16,388,691	\$14,978,666
Total Revenues	\$49,427,283	\$49,025,836	\$46,878,639	\$45,128,949	\$42,498,361
Total Transfers In From Other Funds	\$0	\$0	\$1,295	\$2,244	\$0
Total Revenues and Other Financing Sources	\$49,427,283	\$49,025,836	\$46,879,934	\$45,131,193	\$42,498,361
Education Expenditures	\$36,921,607	\$35,822,916	\$33,976,567	\$31,481,633	\$28,467,400
Operating Expenditures	\$13,107,186	\$13,084,193	\$13,463,423	\$12,936,274	\$12,551,022
Total Expenditures	\$50,028,793	\$48,907,109	\$47,439,990	\$44,417,907	\$41,018,422
Total Transfers Out To Other Funds	\$311,331	\$329,395	\$411,160	\$262,615	\$187,788
Total Expenditures and Other Financing Uses	\$50,340,124	\$49,236,504	\$47,851,150	\$44,680,522	\$41,206,210
Net Change In Fund Balance	(\$912,841)	(\$210,668)	(\$971,216)	\$450,671	\$1,292,151
Fund Balance - General Fund					
Reserved	\$149,183	\$148,615	\$174,322	\$286,606	\$322,727
Designated	\$285,922	\$719,425	\$725,400	\$1,430,665	\$1,719,550
Undesignated	\$3,470,913	\$3,950,819	\$4,129,805	\$4,283,472	\$3,507,795
Total Fund Balance (Deficit)	\$3,906,018	\$4,818,859	\$5,029,527	\$6,000,743	\$5,550,072
Debt Measures					
Long-Term Debt	\$21,320,000	\$24,355,000	\$27,860,000	\$31,645,000	\$35,095,000
Annual Debt Service	\$4,053,201	\$4,684,364	\$5,140,434	\$5,004,787	\$4,822,476

## **COLEBROOK**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	1,532	1,520	1,529	1,546	1,540
School Enrollment (State Education Dept.)	256	263	257	247	253
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.9%	3.1%	2.4%	2.2%	2.9%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$267,797,540	\$285,784,134	\$260,320,430	\$265,307,641	\$237,978,490
Equalized Mill Rate	16.35	14.54	15.84	15.68	16.78
Net Grand List	\$183,977,350	\$183,558,000	\$181,857,201	\$108,674,531	\$106,918,105
Mill Rate	23.70	22.59	22.59	37.60	36.66
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,379,600	\$4,156,258	\$4,124,386	\$4,161,169	\$3,992,965
Current Year Collection %	98.3%	98.1%	97.9%	98.3%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.0%	95.2%	95.9%	94.7%
Operating Results - General Fund					
Property Tax Revenues	\$4,484,151	\$4,249,863	\$4,145,793	\$4,227,768	\$4,019,605
Intergovernmental Revenues	\$884,172	\$1,292,929	\$762,763	\$720,824	\$615,578
Total Revenues	\$5,481,185	\$5,729,501	\$5,088,736	\$5,139,541	\$4,752,713
Total Transfers In From Other Funds	\$7,000	\$7,000	\$4,661	\$0	\$0
Total Revenues and Other Financing Sources	\$5,488,185	\$5,736,501	\$5,093,397	\$5,139,541	\$4,752,713
Education Expenditures	\$3,831,032	\$4,056,429	\$3,405,853	\$3,220,414	\$3,034,720
Operating Expenditures	\$1,657,949	\$1,635,132	\$1,508,484	\$1,430,490	\$1,458,567
Total Expenditures	\$5,488,981	\$5,691,561	\$4,914,337	\$4,650,904	\$4,493,287
Total Transfers Out To Other Funds	\$50,500	\$275,000	\$276,200	\$251,692	\$253,998
Total Expenditures and Other Financing Uses	\$5,539,481	\$5,966,561	\$5,190,537	\$4,902,596	\$4,747,285
Net Change In Fund Balance	(\$51,296)	(\$230,060)	(\$97,140)	\$236,9 <b>4</b> 5	<i>\$5,428</i>
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$3,300	\$58,100	\$0	\$0	\$0
Undesignated	\$1,157,276	\$1,153,772	\$1,441,932	\$1,539,072	\$1,302,127
Total Fund Balance (Deficit)	\$1,160,576	\$1,211,872	\$1,441,932	\$1,539,072	\$1,302,127
Debt Measures					
Long-Term Debt	\$1,833,416	\$1,994,580	\$2,186,680	\$2,318,208	\$2,545,394
Annual Debt Service	\$190,152	\$198,590	\$206,970	\$220,705	\$221,245

## **COLUMBIA**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	5,369	5,315	5,331	5,370	5,336
School Enrollment (State Education Dept.)	847	856	917	929	939
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.6%	4.5%	3.6%	3.5%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$802,659,883	\$738,700,757	\$784,831,010	\$736,212,678	\$642,917,548
Equalized Mill Rate	14.25	14.67	13.71	14.03	15.25
Net Grand List	\$522,681,610	\$515,429,194	\$352,818,338	\$343,275,056	\$330,204,840
Mill Rate	21.80	20.90	30.30	29.80	29.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,438,102	\$10,838,318	\$10,760,316	\$10,332,077	\$9,805,255
Current Year Collection %	98.5%	98.7%	99.0%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.4%	98.1%	98.6%	98.8%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$11,434,910	\$10,864,965	\$10,816,296	\$10,371,589	\$9,847,032
Intergovernmental Revenues	\$4,528,289	\$6,621,012	\$3,516,645	\$3,521,287	\$3,018,696
Total Revenues	\$16,400,118	\$18,111,286	\$14,952,962	\$14,562,879	\$13,462,159
Total Transfers In From Other Funds	\$5,547	\$194,043	\$0	\$3,635	\$43,699
Total Revenues and Other Financing Sources	\$16,405,665	\$18,305,329	\$14,952,962	\$14,566,514	\$13,505,858
Education Expenditures	\$11,894,985	\$14,135,143	\$11,165,125	\$10,337,636	\$9,353,308
Operating Expenditures	\$4,421,560	\$4,399,058	\$3,847,767	\$3,664,836	\$3,613,330
Total Expenditures	\$16,316,545	\$18,534,201	\$15,012,892	\$14,002,472	\$12,966,638
Total Transfers Out To Other Funds	\$208,227	\$513,199	\$454,205	\$18,412	\$449,545
Total Expenditures and Other Financing Uses	\$16,524,772	\$19,047,400	\$15,467,097	\$14,020,884	\$13,416,183
Net Change In Fund Balance	(\$119,107)	(\$742,071)	(\$514,135)	\$ <b>545</b> ,630	\$89,675
Fund Balance - General Fund					
Reserved	\$135,598	\$12,328	\$70,518	\$5,452	\$14,479
Designated	\$0	\$329,261	\$1,137,963	\$0	\$427,354
Undesignated	\$990,147	\$950,322	\$924,436	\$2,661,858	\$1,679,847
Total Fund Balance (Deficit)	\$1,125,745	\$1,291,911	\$2,132,917	\$2,667,310	\$2,121,680
Debt Measures					
Long-Term Debt	\$4,410,000	\$5,150,000	\$5,905,000	\$6,690,000	\$7,490,000
Annual Debt Service	\$960,533	\$999,683	\$1,054,733	\$1,095,233	\$1,138,513

# **CORNWALL**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	1,488	1,481	1,480	1,489	1,489
School Enrollment (State Education Dept.)	186	201	202	214	220
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.1%	3.7%	2.8%	3.2%	3.1%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.0%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$608,085,059	\$634,406,507	\$633,961,865	\$568,378,887	\$467,607,392
Equalized Mill Rate	8.91	8.34	8.36	9.24	10.24
Net Grand List	\$448,232,780	\$443,576,230	\$243,453,334	\$238,798,440	\$227,102,440
Mill Rate	12.05	11.90	21.80	21.80	21.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,416,627	\$5,290,207	\$5,302,174	\$5,251,074	\$4,788,895
Current Year Collection %	98.8%	98.7%	98.5%	98.6%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.4%	96.3%	96.5%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$5,451,529	\$5,359,244	\$5,423,449	\$5,317,896	\$4,807,817
Intergovernmental Revenues	\$610,758	\$1,217,468	\$542,507	\$518,594	\$504,013
Total Revenues	\$6,161,919	\$6,766,951	\$6,186,393	\$6,010,728	\$5,502,388
Total Transfers In From Other Funds	\$20,000	\$14,000	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$6,181,919	\$6,780,951	\$6,186,393	\$6,010,728	\$5,502,388
Education Expenditures	\$4,016,396	\$4,411,874	\$3,770,035	\$3,567,570	\$3,333,169
Operating Expenditures	\$1,906,957	\$1,934,783	\$1,807,642	\$1,750,315	\$1,691,123
Total Expenditures	\$5,923,353	\$6,346,657	\$5,577,677	\$5,317,885	\$5,024,292
Total Transfers Out To Other Funds	\$569,000	\$470,504	\$424,500	\$366,500	\$304,500
Total Expenditures and Other Financing Uses	\$6,492,353	\$6,817,161	\$6,002,177	\$5,684,385	\$5,328,792
Net Change In Fund Balance	(\$310,434)	(\$36,210)	\$18 <b>4,2</b> 16	\$326,343	\$173,596
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$164,042	\$304,064	\$225,570	\$118,650	\$0
Undesignated	\$973,207	\$1,143,619	\$1,258,323	\$1,194,416	\$986,723
Total Fund Balance (Deficit)	\$1,137,249	\$1,447,683	\$1,483,893	\$1,313,066	\$986,723
Debt Measures					
Long-Term Debt	\$2,905,809	\$3,226,686	\$3,560,177	\$3,875,547	\$4,075,098
Annual Debt Service	\$386,569	\$407,194	\$418,607	\$430,457	\$447,181

# COVENTRY

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	12,307	12,207	12,192	12,215	12,190
School Enrollment (State Education Dept.)	2,025	2,075	2,116	2,142	2,161
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	7.0%	4.8%	4.1%	3.8%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,446,495,746	\$1,468,099,474	\$1,397,105,333	\$1,149,266,643	\$1,198,057,066
Equalized Mill Rate	16.64	15.91	15.93	18.25	16.23
Net Grand List	\$855,277,981	\$839,994,635	\$821,309,320	\$803,949,535	\$604,040,595
Mill Rate	28.09	27.59	26.92	25.92	31.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,067,778	\$23,351,565	\$22,253,063	\$20,969,618	\$19,440,406
Current Year Collection %	97.7%	97.6%	97.8%	98.1%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.4%	97.0%	97.1%	97.0%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$24,121,508	\$23,328,579	\$22,390,138	\$21,021,915	\$19,642,876
Intergovernmental Revenues	\$12,365,688	\$18,003,325	\$9,893,591	\$10,248,236	\$9,181,306
Total Revenues	\$37,018,495	\$42,160,304	\$33,255,204	\$32,448,751	\$29,585,682
Total Transfers In From Other Funds	\$1,017,384	\$184,661	\$145,298	\$211,605	\$143,849
Total Revenues and Other Financing Sources	\$38,035,879	\$42,344,965	\$33,400,502	\$32,660,356	\$29,729,531
Education Expenditures	\$25,815,014	\$31,080,910	\$22,712,102	\$22,020,878	\$20,342,370
Operating Expenditures	\$11,836,999	\$10,970,263	\$10,350,529	\$10,030,861	\$9,435,807
Total Expenditures	\$37,652,013	\$42,051,173	\$33,062,631	\$32,051,739	\$29,778,177
Total Transfers Out To Other Funds	\$217,019	\$100,923	\$71,479	\$52,750	\$55,500
Total Expenditures and Other Financing Uses	\$37,869,032	\$42,152,096	\$33,134,110	\$32,104,489	\$29,833,677
Net Change In Fund Balance	\$166,847	\$192,869	\$266,392	\$555,867	(\$104,146)
Fund Balance - General Fund					
Reserved	\$358,753	\$142,626	\$199,230	\$162,917	\$155,712
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,297,133	\$2,346,413	\$2,096,940	\$1,866,861	\$1,261,969
Total Fund Balance (Deficit)	\$2,655,886	\$2,489,039	\$2,296,170	\$2,029,778	\$1,417,681
Debt Measures					
Long-Term Debt	\$23,660,470	\$26,754,749	\$18,779,811	\$19,383,491	\$19,880,176
Annual Debt Service	\$4,322,786	\$2,794,397	\$2,779,444	\$4,764,629	\$4,906,136

# **CROMWELL**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	13,669	13,600	13,552	13,540	13,594
School Enrollment (State Education Dept.)	2,010	1,983	1,997	1,969	1,931
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1
Unemployment (Annual Average)	7.0%	4.8%	3.8%	3.7%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,929,219,407	\$1,980,706,010	\$1,948,854,576	\$1,815,383,789	\$1,583,870,662
Equalized Mill Rate	18.32	16.61	16.61	16.49	17.84
Net Grand List	\$1,346,830,367	\$1,048,183,897	\$1,023,962,920	\$1,002,944,525	\$957,331,860
Mill Rate	26.21	31.14	31.29	29.60	29.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$35,341,525	\$32,897,376	\$32,363,161	\$29,937,113	\$28,261,888
Current Year Collection %	99.1%	99.3%	99.1%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.8%	97.7%	97.7%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$35,388,867	\$33,037,472	\$32,427,042	\$30,080,756	\$28,732,362
Intergovernmental Revenues	\$6,776,783	\$13,374,918	\$5,367,574	\$5,294,145	\$4,425,655
Total Revenues	\$43,321,453	\$48,234,073	\$39,574,010	\$36,698,145	\$34,328,585
Total Transfers In From Other Funds	\$243,514	\$935,155	\$795,874	\$203,601	\$205,564
Total Revenues and Other Financing Sources	\$43,564,967	\$49,169,228	\$40,369,884	\$36,901,746	\$34,534,149
Education Expenditures	\$26,760,282	\$32,372,132	\$24,063,006	\$22,003,642	\$19,887,275
Operating Expenditures	\$16,068,190	\$14,673,657	\$14,291,378	\$14,341,994	\$13,394,508
Total Expenditures	\$42,828,472	\$47,045,789	\$38,354,384	\$36,345,636	\$33,281,783
Total Transfers Out To Other Funds	\$1,213,900	\$944,446	\$886,500	\$999,700	\$858,676
Total Expenditures and Other Financing Uses	\$44,042,372	\$47,990,235	\$39,240,884	\$37,345,336	\$34,140,459
Net Change In Fund Balance	(\$477,405)	\$1,178,993	\$1,129,000	(\$443,590)	\$393,690
Fund Balance - General Fund					
Reserved	\$408,567	\$670,645	\$604,962	\$220,011	\$118,728
Designated	\$282,750	\$307,750	\$326,950	\$358,200	\$908,857
Undesignated	\$4,570,651	\$4,760,978	\$3,628,468	\$2,853,169	\$2,847,385
Total Fund Balance (Deficit)	\$5,261,968	\$5,739,373	\$4,560,380	\$3,431,380	\$3,874,970
Debt Measures					
Long-Term Debt	\$29,711,850	\$31,150,000	\$26,535,000	\$28,605,000	\$30,860,000
Annual Debt Service	\$3,742,537	\$3,135,897	\$4,492,606	\$3,469,634	\$3,271,251

# **DANBURY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	79,743	79,256	79,226	79,428	78,736
School Enrollment (State Education Dept.)	10,133	9,965	9,885	9,840	9,773
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	7.5%	4.7%	3.7%	3.5%	3.9%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.5%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	\$10,347,419,783	\$12,671,862,277	\$12,534,548,686	\$11,027,563,560	\$9,469,435,689
Equalized Mill Rate	14.84	11.02	10.69	11.79	13.65
Net Grand List	\$7,146,429,508	\$6,248,162,780	\$6,077,532,420	\$5,635,667,295	\$5,200,457,340
Mill Rate	21.35	22.20	22.05	23.03	24.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$153,576,576	\$139,630,959	\$134,011,435	\$129,990,835	\$129,215,735
Current Year Collection %	98.2%	98.5%	98.6%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	95.8%	96.1%	96.2%	96.1%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$152,551,430	\$139,210,955	\$133,943,860	\$128,855,805	\$128,472,290
Intergovernmental Revenues	\$43,575,163	\$42,719,455	\$36,546,992	\$35,977,718	\$31,266,830
Total Revenues	\$206,365,345	\$197,369,401	\$186,746,620	\$181,370,968	\$173,447,957
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$208,416,699	\$202,665,551	\$187,780,860	\$182,355,401	\$174,604,354
Education Expenditures	\$121,411,300	\$114,914,158	\$107,317,345	\$102,381,921	\$93,430,267
Operating Expenditures	\$86,932,059	\$88,368,779	\$74,213,663	\$74,878,440	\$73,407,439
Total Expenditures	\$208,343,359	\$203,282,937	\$181,531,008	\$177,260,361	\$166,837,706
Total Transfers Out To Other Funds	\$744,048	\$721,184	\$2,237,551	\$713,880	\$682,468
Total Expenditures and Other Financing Uses	\$209,087,407	\$204,004,121	\$183,768,559	\$177,974,241	\$167,520,174
Net Change In Fund Balance	(\$670,708)	(\$1,338,570)	\$4,012,301	\$4,381,160	<i>\$7,084,180</i>
Fund Balance - General Fund					
Reserved	\$1,390,780	\$2,205,086	\$6,915,844	\$1,348,297	\$1,697,289
Designated	\$4,000,000	\$3,000,000	\$0	\$0	\$0
Undesignated	\$20,919,615	\$21,776,017	\$21,403,829	\$22,959,075	\$18,228,923
Total Fund Balance (Deficit)	\$26,310,395	\$26,981,103	\$28,319,673	\$24,307,372	\$19,926,212
Debt Measures					
Long-Term Debt	\$129,059,690	\$120,860,789	\$101,361,855	\$80,596,347	\$71,199,640
Annual Debt Service	\$12,307,636	\$10,455,772	\$8,904,084	\$8,269,280	\$9,200,069

## DARIEN

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	20,292	20,177	20,246	20,431	20,452
School Enrollment (State Education Dept.)	4,715	4,665	4,609	4,490	4,373
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.1%	3.8%	2.8%	2.9%	3.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$12,460,762,952	\$12,768,925,522	\$12,464,978,529	\$11,659,514,242	\$8,889,571,516
Equalized Mill Rate	7.70	7.05	6.86	7.05	8.35
Net Grand List	\$6,606,255,385	\$6,503,668,837	\$6,405,574,735	\$6,324,795,732	\$6,222,439,011
Mill Rate	14.55	13.87	13.40	13.02	11.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$96,009,567	\$90,029,920	\$85,538,313	\$82,211,465	\$74,228,392
Current Year Collection %	99.2%	99.4%	99.4%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.8%	98.7%	98.9%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$96,223,301	\$90,532,664	\$85,836,854	\$82,435,320	\$74,865,805
Intergovernmental Revenues	\$10,883,824	\$29,590,967	\$8,088,165	\$7,049,443	\$4,494,316
Total Revenues	\$110,720,620	\$126,548,548	\$101,017,507	\$95,791,482	\$84,192,068
Total Transfers In From Other Funds	\$1,290,808	\$1,668,248	\$500,032	\$408,612	\$1,054,910
Total Revenues and Other Financing Sources	\$142,355,316	\$128,392,228	\$101,517,539	\$126,415,094	\$85,246,978
Education Expenditures	\$74,728,039	\$89,629,028	\$64,441,577	\$61,983,774	\$54,247,986
Operating Expenditures	\$33,377,940	\$31,779,482	\$29,075,010	\$28,267,932	\$25,345,568
Total Expenditures	\$108,105,979	\$121,408,510	\$93,516,587	\$90,251,706	\$79,593,554
Total Transfers Out To Other Funds	\$5,523,121	\$6,442,847	\$4,818,820	\$3,082,053	\$2,443,848
Total Expenditures and Other Financing Uses	\$143,862,988	\$127,851,357	\$98,335,407	\$123,227,684	\$82,037,402
Net Change In Fund Balance	(\$1,507,672)	\$540,871	\$3,182,132	\$3,187,410	\$3,209,576
Fund Balance - General Fund					
Reserved	\$81,204	\$177,432	\$267,274	\$228,555	\$393,437
Designated	\$1,100,000	\$1,100,000	\$1,100,000	\$245,538	\$400,000
Undesignated	\$14,898,943	\$16,310,387	\$15,679,674	\$13,390,723	\$9,883,969
Total Fund Balance (Deficit)	\$16,080,147	\$17,587,819	\$17,046,948	\$13,864,816	\$10,677,406
Debt Measures					
Long-Term Debt	\$89,722,365	\$97,939,665	\$84,551,128	\$90,051,771	\$84,096,608
Annual Debt Service	\$10,663,660	\$9,980,921	\$8,933,828	\$9,144,288	\$7,184,784

# **DEEP RIVER**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	4,683	4,668	4,673	4,698	4,714
School Enrollment (State Education Dept.)	661	690	694	690	685
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	7.7%	4.7%	3.6%	3.5%	4.2%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$797,932,677	\$764,690,796	\$726,064,844	\$838,006,028	\$727,752,479
Equalized Mill Rate	14.00	14.11	14.47	12.52	13.98
Net Grand List	\$512,605,721	\$506,593,747	\$504,439,671	\$368,594,276	\$359,908,760
Mill Rate	21.73	21.25	20.75	28.25	28.05
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,170,153	\$10,793,153	\$10,509,575	\$10,491,964	\$10,176,296
Current Year Collection %	98.2%	98.4%	98.5%	98.2%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.6%	97.8%	97.3%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$11,159,960	\$10,861,841	\$10,624,636	\$10,728,997	\$10,295,940
Intergovernmental Revenues	\$2,524,631	\$2,853,312	\$1,995,851	\$2,086,011	\$1,954,910
Total Revenues	\$14,695,444	\$14,939,511	\$13,610,188	\$13,762,750	\$13,312,929
Total Transfers In From Other Funds	\$0	\$14,562	\$37,512	\$13,584	\$18,047
Total Revenues and Other Financing Sources	\$14,695,444	\$14,954,073	\$13,750,700	\$13,776,334	\$13,330,976
Education Expenditures	\$9,898,159	\$10,083,786	\$9,087,372	\$8,564,510	\$8,089,305
Operating Expenditures	\$5,125,987	\$4,717,993	\$5,177,007	\$5,137,379	\$5,092,019
Total Expenditures	\$15,024,146	\$14,801,779	\$14,264,379	\$13,701,889	\$13,181,324
Total Transfers Out To Other Funds	\$39,765	\$38,496	\$37,525	\$35,310	\$35,905
Total Expenditures and Other Financing Uses	\$15,063,911	\$14,840,275	\$14,301,904	\$13,737,199	\$13,217,229
Net Change In Fund Balance	(\$368,467)	\$113,798	(\$551,204)	\$39,135	\$113,747
Fund Balance - General Fund					
Reserved	\$0	\$104,259	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$349,708	\$0
Undesignated	\$339,231	\$603,439	\$593,900	\$815,967	\$1,126,540
Total Fund Balance (Deficit)	\$339,231	\$707,698	\$593,900	\$1,165,675	\$1,126,540
Debt Measures					
Long-Term Debt	\$6,762,807	\$7,284,103	\$7,991,291	\$9,091,056	\$9,934,161
Annual Debt Service	\$953,109	\$1,038,773	\$1,526,358	\$1,702,005	\$1,691,870

## **DERBY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	12,385	12,393	12,434	12,481	12,536
School Enrollment (State Education Dept.)	1,569	1,554	1,560	1,568	1,567
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	9.3%	6.6%	5.1%	5.1%	5.7%
TANF Recipients (As a % of Population)	1.3%	1.3%	1.3%	1.4%	1.6%
Grand List Data					
Equalized Net Grand List	\$1,380,321,088	\$1,397,512,196	\$1,282,926,511	\$1,459,683,255	\$1,209,433,601
Equalized Mill Rate	17.22	16.41	17.28	14.34	16.34
Net Grand List	\$902,607,124	\$896,693,573	\$896,207,301	\$551,989,604	\$541,453,660
Mill Rate	26.40	25.50	24.80	37.70	36.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$23,770,599	\$22,938,175	\$22,173,702	\$20,931,815	\$19,766,859
Current Year Collection %	97.4%	97.0%	97.5%	97.5%	97.8%
Total Taxes Collected as a % of Total Outstanding	94.7%	94.8%	95.8%	95.9%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$23,586,413	\$22,881,651	\$21,987,148	\$21,220,962	\$19,892,036
Intergovernmental Revenues	\$12,310,056	\$17,123,121	\$11,443,333	\$12,927,148	\$10,814,321
Total Revenues	\$37,271,196	\$41,232,372	\$34,699,578	\$36,180,673	\$31,770,167
Total Transfers In From Other Funds	\$0	\$0	\$144,488	\$0	\$0
Total Revenues and Other Financing Sources	\$39,368,896	\$41,232,372	\$34,844,066	\$36,180,673	\$31,770,167
Education Expenditures	\$19,873,813	\$23,663,301	\$17,635,611	\$17,687,616	\$15,626,786
Operating Expenditures	\$18,914,556	\$16,408,157	\$18,406,589	\$18,535,157	\$16,406,221
Total Expenditures	\$38,788,369	\$40,071,458	\$36,042,200	\$36,222,773	\$32,033,007
Total Transfers Out To Other Funds	\$186,738	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$41,184,397	\$40,071,458	\$36,042,200	\$36,222,773	\$32,033,007
Net Change In Fund Balance	(\$1,815,501)	\$1,160,914	(\$1,198,134)	(\$42,100)	(\$262,840)
Fund Balance - General Fund					
Reserved	\$0	\$281,442	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,528,421	\$3,062,480	\$2,183,008	\$3,695,628	\$4,065,387
Total Fund Balance (Deficit)	\$1,528,421	\$3,343,922	\$2,183,008	\$3,695,628	\$4,065,387
Debt Measures					
Long-Term Debt	\$13,320,988	\$14,838,838	\$16,514,510	\$17,818,840	\$13,008,421
Annual Debt Service	\$2,262,919	\$2,233,164	\$1,949,594	\$2,018,324	\$2,647,143

# **DURHAM**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	7,469	7,456	7,397	7,358	7,266
School Enrollment (State Education Dept.)	1,428	1,429	1,453	1,459	1,464
Bond Rating (Moody's, as of July 1)				A1	A1
Unemployment (Annual Average)	5.8%	3.8%	3.3%	3.3%	3.6%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$1,121,857,150	\$1,110,472,228	\$1,062,829,529	\$1,079,852,971	\$989,395,535
Equalized Mill Rate	17.94	17.73	18.19	17.17	16.82
Net Grand List	\$769,113,546	\$750,305,725	\$737,610,420	\$485,445,266	\$472,365,144
Mill Rate	26.25	26.25	26.25	38.00	35.05
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,127,191	\$19,685,093	\$19,335,329	\$18,538,219	\$16,644,480
Current Year Collection %	98.7%	98.9%	98.8%	98.4%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.4%	98.2%	97.6%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$20,235,497	\$19,796,973	\$19,642,783	\$18,708,621	\$17,003,714
Intergovernmental Revenues	\$4,497,451	\$4,311,970	\$3,944,688	\$3,973,961	\$4,996,886
Total Revenues	\$25,180,626	\$24,859,142	\$24,275,692	\$23,378,329	\$22,636,973
Total Transfers In From Other Funds	\$153,500	\$568,538	\$27,368	\$41,219	\$238,418
Total Revenues and Other Financing Sources	\$25,334,126	\$25,427,680	\$24,303,060	\$23,419,548	\$22,985,391
Education Expenditures	\$20,377,712	\$19,506,284	\$18,577,710	\$17,640,859	\$16,211,639
Operating Expenditures	\$5,364,252	\$5,138,453	\$5,104,990	\$5,075,940	\$5,400,022
Total Expenditures	\$25,741,964	\$24,644,737	\$23,682,700	\$22,716,799	\$21,611,661
Total Transfers Out To Other Funds	\$265,000	\$348,400	\$277,000	\$533,450	\$698,203
Total Expenditures and Other Financing Uses	\$26,006,964	\$24,993,137	\$23,959,700	\$23,250,249	\$22,309,864
Net Change In Fund Balance	(\$672,838)	\$434,543	\$343,360	\$169,299	\$675,527
Fund Balance - General Fund					
Reserved	\$89,844	\$402,793	\$0	\$0	\$0
Designated	\$0	\$0	\$176,090	\$319,367	\$366,040
Undesignated	\$2,439,371	\$2,841,241	\$2,633,400	\$2,146,763	\$1,930,791
Total Fund Balance (Deficit)	\$2,529,215	\$3,244,034	\$2,809,490	\$2,466,130	\$2,296,831
Debt Measures					
Long-Term Debt	\$9,891,996	\$11,112,593	\$12,361,497	\$13,977,362	\$15,323,227
Annual Debt Service	\$0	\$0	\$375,550	\$386,600	\$397,750

# **EAST GRANBY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	5,210	5,155	5,122	5,082	5,058
School Enrollment (State Education Dept.)	906	924	938	903	892
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.5%	4.2%	3.6%	3.5%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$831,397,082	\$871,556,067	\$831,982,586	\$763,598,123	\$677,680,456
Equalized Mill Rate	17.28	15.85	15.59	15.92	17.04
Net Grand List	\$497,130,747	\$489,583,623	\$479,115,795	\$464,584,172	\$459,669,076
Mill Rate	28.80	28.00	26.90	26.00	25.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,367,008	\$13,812,181	\$12,971,408	\$12,157,343	\$11,545,412
Current Year Collection %	98.5%	98.3%	98.5%	98.9%	99.2%
Total Taxes Collected as a % of Total Outstanding	97.2%	96.9%	97.2%	97.9%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$14,467,873	\$13,822,264	\$12,965,570	\$12,191,642	\$11,602,478
Intergovernmental Revenues	\$2,779,190	\$2,764,573	\$2,281,403	\$2,218,894	\$2,256,464
Total Revenues	\$17,846,299	\$17,258,041	\$15,844,327	\$15,072,547	\$14,760,790
Total Transfers In From Other Funds	\$100,000	\$100,000	\$100,000	\$176,095	\$211,658
Total Revenues and Other Financing Sources	\$17,946,299	\$17,358,041	\$15,944,327	\$15,248,642	\$14,972,448
Education Expenditures	\$12,449,844	\$11,887,509	\$11,079,224	\$10,485,501	\$9,958,857
Operating Expenditures	\$4,311,928	\$4,556,810	\$4,330,005	\$4,387,558	\$4,226,761
Total Expenditures	\$16,761,772	\$16,444,319	\$15,409,229	\$14,873,059	\$14,185,618
Total Transfers Out To Other Funds	\$533,721	\$461,078	\$360,141	\$524,443	\$692,338
Total Expenditures and Other Financing Uses	\$17,295,493	\$16,905,397	\$15,769,370	\$15,397,502	\$14,877,956
Net Change In Fund Balance	\$650,806	\$452,644	\$174,957	(\$148,860)	\$94,492
Fund Balance - General Fund					
Reserved	\$1,186,823	\$449,798	\$616,747	\$630,081	\$774,576
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,072,101	\$2,158,320	\$1,538,727	\$1,350,436	\$1,408,501
Total Fund Balance (Deficit)	\$3,258,924	\$2,608,118	\$2,155,474	\$1,980,517	\$2,183,077
Debt Measures					
Long-Term Debt	\$1,390,000	\$1,915,000	\$2,640,000	\$3,365,000	\$4,115,000
Annual Debt Service	\$597,825	\$827,138	\$862,000	\$936,356	\$967,923

## **EAST HADDAM**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	8,941	8,896	8,852	8,857	8,808
School Enrollment (State Education Dept.)	1,458	1,463	1,439	1,432	1,439
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.4%	4.3%	3.7%	3.3%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,393,560,644	\$1,468,673,777	\$1,387,672,463	\$1,305,937,729	\$1,187,804,658
Equalized Mill Rate	14.40	13.29	13.41	13.57	13.90
Net Grand List	\$974,858,901	\$699,785,210	\$678,581,570	\$668,543,639	\$650,690,789
Mill Rate	20.55	27.78	27.23	26.28	25.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,064,556	\$19,513,888	\$18,609,796	\$17,715,547	\$16,510,748
Current Year Collection %	98.9%	99.0%	99.2%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.8%	99.1%	99.2%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$20,112,690	\$19,615,568	\$18,669,363	\$17,817,041	\$16,934,515
Intergovernmental Revenues	\$6,772,352	\$11,649,505	\$5,754,603	\$5,696,833	\$5,020,989
Total Revenues	\$28,044,944	\$32,601,192	\$26,087,232	\$24,947,031	\$23,233,573
Total Transfers In From Other Funds	\$1,565,055	\$597,901	\$366,231	\$577,313	\$514,753
Total Revenues and Other Financing Sources	\$29,609,999	\$33,699,093	\$26,453,463	\$25,524,344	\$23,748,326
Education Expenditures	\$19,669,609	\$23,363,965	\$17,082,092	\$16,458,760	\$15,002,697
Operating Expenditures	\$9,073,640	\$8,126,579	\$7,311,120	\$6,971,044	\$6,939,125
Total Expenditures	\$28,743,249	\$31,490,544	\$24,393,212	\$23,429,804	\$21,941,822
Total Transfers Out To Other Funds	\$1,596,999	\$1,555,652	\$1,121,556	\$1,810,017	\$490,400
Total Expenditures and Other Financing Uses	\$30,340,248	\$33,046,196	\$25,514,768	\$25,239,821	\$22,432,222
Net Change In Fund Balance	(\$730,249)	\$652,897	\$938,695	<i>\$284,523</i>	\$1,316,104
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$1,198,420	\$879,533	\$1,142,753	\$708,288	\$601,829
Undesignated	\$4,946,914	\$5,996,050	\$5,079,933	\$4,575,703	\$4,397,639
Total Fund Balance (Deficit)	\$6,145,334	\$6,875,583	\$6,222,686	\$5,283,991	\$4,999,468
Debt Measures					
Long-Term Debt	\$18,940,239	\$20,457,417	\$4,714,594	\$5,641,771	\$6,583,948
Annual Debt Service	\$2,361,928	\$1,802,200	\$1,129,612	\$1,176,168	\$1,228,061

## **EAST HAMPTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	12,766	12,685	12,548	12,459	12,194
School Enrollment (State Education Dept.)	2,066	2,085	2,113	2,141	2,145
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	8.0%	5.7%	4.8%	4.6%	5.7%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,709,710,103	\$1,723,486,912	\$1,524,544,699	\$1,509,409,785	\$1,349,793,196
Equalized Mill Rate	15.75	14.92	15.76	15.14	15.69
Net Grand List	\$1,124,687,182	\$1,095,774,779	\$1,066,156,519	\$730,131,648	\$691,791,921
Mill Rate	23.81	23.30	22.23	30.81	30.19
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,929,975	\$25,714,934	\$24,026,413	\$22,858,750	\$21,178,483
Current Year Collection %	98.1%	98.6%	98.8%	98.9%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.5%	98.1%	98.6%	98.7%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$26,977,875	\$25,728,961	\$24,111,349	\$22,942,563	\$21,422,097
Intergovernmental Revenues	\$11,503,080	\$18,124,172	\$9,993,098	\$9,921,660	\$8,759,065
Total Revenues	\$39,089,949	\$44,900,647	\$35,402,644	\$34,096,010	\$31,358,350
Total Transfers In From Other Funds	\$0	\$0	\$5,914	\$0	\$25,675
Total Revenues and Other Financing Sources	\$39,089,949	\$44,900,647	\$35,408,558	\$34,096,010	\$31,384,025
Education Expenditures	\$27,066,537	\$32,650,534	\$23,441,786	\$22,524,248	\$20,327,677
Operating Expenditures	\$10,388,344	\$10,109,473	\$9,920,232	\$9,800,091	\$9,363,204
Total Expenditures	\$37,454,881	\$42,760,007	\$33,362,018	\$32,324,339	\$29,690,881
Total Transfers Out To Other Funds	\$1,612,226	\$1,513,973	\$1,713,775	\$1,481,671	\$802,710
Total Expenditures and Other Financing Uses	\$39,067,107	\$44,273,980	\$35,075,793	\$33,806,010	\$30,493,591
Net Change In Fund Balance	\$22,842	\$626,667	\$332,765	\$290,000	\$890,434
Fund Balance - General Fund					
Reserved	\$1,687	\$1,888	\$1,888	\$12,640	\$27,657
Designated	\$0	\$0	\$0	\$210,559	\$0
Undesignated	\$4,592,586	\$4,569,543	\$3,942,876	\$3,388,800	\$3,294,342
Total Fund Balance (Deficit)	\$4,594,273	\$4,571,431	\$3,944,764	\$3,611,999	\$3,321,999
Debt Measures					
Long-Term Debt	\$10,511,516	\$9,196,063	\$10,874,235	\$12,566,057	\$11,161,557
Annual Debt Service	\$2,153,027	\$2,081,470	\$2,154,642	\$2,238,077	\$2,267,555

## **EAST HARTFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	48,634	48,571	48,697	48,934	49,173
School Enrollment (State Education Dept.)	7,918	8,062	8,357	8,363	8,144
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	10.5%	7.1%	6.1%	5.9%	6.4%
TANF Recipients (As a % of Population)	2.2%	2.3%	2.4%	2.3%	2.2%
Grand List Data					
Equalized Net Grand List	\$4,904,766,424	\$4,051,722,914	\$4,786,965,847	\$4,356,509,975	\$4,202,990,710
Equalized Mill Rate	20.21	24.34	21.34	22.23	22.60
Net Grand List	\$3,172,514,025	\$2,724,513,537	\$2,335,455,490	\$2,429,042,625	\$2,436,925,450
Mill Rate	31.67	36.16	43.62	41.34	40.33
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$99,128,000	\$98,607,000	\$102,173,000	\$96,830,000	\$94,983,000
Current Year Collection %	97.6%	96.0%	97.5%	97.5%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.5%	94.9%	96.5%	96.1%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$100,745,000	\$97,595,000	\$103,853,000	\$97,463,000	\$97,930,000
Intergovernmental Revenues	\$57,601,000	\$79,733,000	\$48,844,000	\$48,209,000	\$41,479,000
Total Revenues	\$165,237,000	\$186,077,000	\$159,399,000	\$150,941,000	\$143,909,000
Total Transfers In From Other Funds	\$520,000	\$655,000	\$298,000	\$1,501,000	\$734,000
Total Revenues and Other Financing Sources	\$165,757,000	\$186,732,000	\$159,697,000	\$152,442,000	\$144,643,000
Education Expenditures	\$92,242,000	\$114,773,000	\$84,427,000	\$82,195,000	\$77,390,000
Operating Expenditures	\$74,766,000	\$70,301,000	\$71,092,000	\$68,396,000	\$65,232,000
Total Expenditures	\$167,008,000	\$185,074,000	\$155,519,000	\$150,591,000	\$142,622,000
Total Transfers Out To Other Funds	\$316,000	\$2,234,000	\$165,000	\$1,438,000	\$461,000
Total Expenditures and Other Financing Uses	\$167,324,000	\$187,308,000	\$155,684,000	\$152,029,000	\$143,083,000
Net Change In Fund Balance	(\$1,567,000)	(\$576,000)	\$4,013,000	\$413,000	\$1,560,000
Fund Balance - General Fund					
Reserved	\$943,000	\$867,000	\$968,000	\$344,000	\$353,000
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$12,699,000	\$14,342,000	\$14,817,000	\$11,428,000	\$11,006,000
Total Fund Balance (Deficit)	\$13,642,000	\$15,209,000	\$15,785,000	\$11,772,000	\$11,359,000
Debt Measures					
Long-Term Debt	\$54,220,000	\$60,166,000	\$47,023,000	\$52,549,000	\$42,507,000
Annual Debt Service	\$9,777,000	\$8,783,000	\$9,075,000	\$9,009,000	\$8,449,000

# **EAST HAVEN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	28,572	28,590	28,632	28,741	28,755
School Enrollment (State Education Dept.)	3,810	3,888	3,933	4,019	4,079
Bond Rating (Moody's, as of July 1)	Baa1	А3	A3	A3	A3
Unemployment (Annual Average)	8.4%	6.0%	5.1%	4.7%	5.2%
TANF Recipients (As a % of Population)	0.8%	0.8%	0.9%	1.0%	1.1%
Grand List Data					
Equalized Net Grand List	\$3,279,898,969	\$3,177,700,767	\$3,314,709,992	\$3,072,469,405	\$2,777,647,541
Equalized Mill Rate	15.20	15.81	14.33	15.24	14.82
Net Grand List	\$2,226,737,398	\$2,219,442,486	\$1,249,757,955	\$1,232,712,463	\$1,211,317,896
Mill Rate	22.85	22.85	37.75	37.75	33.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$49,838,834	\$50,233,868	\$47,489,214	\$46,827,092	\$41,164,618
Current Year Collection %	97.8%	97.9%	97.8%	97.8%	97.8%
Total Taxes Collected as a % of Total Outstanding	95.7%	95.8%	95.5%	96.2%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$50,718,358	\$50,312,609	\$48,112,640	\$47,296,258	\$41,850,261
Intergovernmental Revenues	\$26,567,280	\$33,042,178	\$23,552,235	\$27,601,688	\$25,204,528
Total Revenues	\$80,248,382	\$85,892,338	\$74,708,062	\$78,564,860	\$70,237,644
Total Transfers In From Other Funds	\$0	\$0	\$0	\$1,920,850	\$2,661,241
Total Revenues and Other Financing Sources	\$80,248,382	\$85,892,338	\$74,708,062	\$98,085,710	\$72,898,885
Education Expenditures	\$47,501,312	\$52,792,124	\$42,210,468	\$43,677,226	\$44,190,462
Operating Expenditures	\$35,738,274	\$35,623,560	\$33,720,915	\$34,168,409	\$31,369,726
Total Expenditures	\$83,239,586	\$88,415,684	\$75,931,383	\$77,845,635	\$75,560,188
Total Transfers Out To Other Funds	\$697,460	\$664,024	\$631,215	\$647,014	\$741,605
Total Expenditures and Other Financing Uses	\$83,937,046	\$89,079,708	\$76,562,598	\$96,092,649	\$76,301,793
Net Change In Fund Balance	(\$3,688,664)	(\$3,187,370)	(\$1,854,536)	\$1,993,061	(\$3,402,908)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$750,000	\$0	\$1,500,000	\$1,000,000
Undesignated	(\$2,785,008)	\$153,656	\$4,091,026	\$4,445,562	\$2,952,501
Total Fund Balance (Deficit)	(\$2,785,008)	\$903,656	\$4,091,026	\$5,945,562	\$3,952,501
Debt Measures					
Long-Term Debt	\$53,830,000	\$52,537,000	\$58,453,508	\$61,256,687	\$54,935,000
Annual Debt Service	\$8,102,652	\$8,061,545	\$7,971,683	\$7,375,775	\$6,634,041

# **EAST LYME**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	19,203	19,022	18,690	18,321	18,459
School Enrollment (State Education Dept.)	2,935	3,026	2,993	3,003	3,010
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.7%	4.6%	3.5%	3.6%	3.9%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,396,007,522	\$3,210,848,344	\$3,375,105,334	\$3,146,338,300	\$2,785,989,192
Equalized Mill Rate	12.86	13.02	11.99	11.80	12.48
Net Grand List	\$2,277,922,273	\$2,245,262,203	\$1,412,861,058	\$1,371,201,388	\$1,326,995,487
Mill Rate	19.19	18.55	28.39	26.84	25.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$43,667,884	\$41,811,304	\$40,451,698	\$37,126,584	\$34,774,795
Current Year Collection %	98.7%	98.7%	98.8%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.9%	98.3%	98.5%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$43,711,314	\$41,888,394	\$40,626,355	\$37,424,788	\$35,543,137
Intergovernmental Revenues	\$12,748,779	\$11,736,954	\$10,439,767	\$10,446,197	\$9,319,129
Total Revenues	\$61,540,684	\$59,274,050	\$56,726,941	\$53,495,779	\$49,380,455
Total Transfers In From Other Funds	\$2,067,567	\$2,073,987	\$2,050,649	\$2,349,672	\$2,344,928
Total Revenues and Other Financing Sources	\$63,608,251	\$61,426,952	\$58,808,336	\$55,875,135	\$51,757,783
Education Expenditures	\$42,299,028	\$40,271,673	\$38,111,914	\$36,033,192	\$32,952,955
Operating Expenditures	\$21,031,186	\$20,476,814	\$20,461,543	\$18,015,382	\$17,577,619
Total Expenditures	\$63,330,214	\$60,748,487	\$58,573,457	\$54,048,574	\$50,530,574
Total Transfers Out To Other Funds	\$617,203	\$697,383	\$955,043	\$1,548,212	\$1,250,358
Total Expenditures and Other Financing Uses	\$63,995,584	\$61,445,870	\$59,528,500	\$55,596,786	\$51,780,932
Net Change In Fund Balance	(\$387,333)	(\$18,918)	(\$720,164)	\$278,349	(\$23,149)
Fund Balance - General Fund					
Reserved	\$128,683	\$610,186	\$525,032	\$969,819	\$1,209,375
Designated	\$350,000	\$350,000	\$700,000	\$520,863	\$550,000
Undesignated	\$3,476,876	\$3,382,706	\$4,062,311	\$4,516,825	\$3,969,783
Total Fund Balance (Deficit)	\$3,955,559	\$4,342,892	\$5,287,343	\$6,007,507	\$5,729,158
Debt Measures					
Long-Term Debt	\$46,697,648	\$47,238,794	\$46,755,718	\$50,826,864	\$39,699,110
Annual Debt Service	\$6,370,107	\$6,070,937	\$6,367,772	\$5,395,523	\$5,406,112

## **EAST WINDSOR**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	11,041	10,822	10,617	10,563	10,447
School Enrollment (State Education Dept.)	1,526	1,561	1,613	1,635	1,662
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	8.5%	6.0%	4.8%	4.8%	5.3%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.7%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	\$1,542,874,109	\$1,481,295,786	\$1,427,927,547	\$1,342,083,584	\$1,170,239,172
Equalized Mill Rate	14.32	14.84	14.94	14.79	15.88
Net Grand List	\$1,053,263,468	\$781,020,863	\$755,775,435	\$727,427,884	\$700,280,867
Mill Rate	20.91	27.91	27.81	27.00	26.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,097,869	\$21,980,310	\$21,336,984	\$19,843,791	\$18,587,458
Current Year Collection %	96.5%	97.1%	97.1%	97.0%	97.6%
Total Taxes Collected as a % of Total Outstanding	93.5%	94.4%	94.7%	94.3%	94.7%
Operating Results - General Fund					
Property Tax Revenues	\$22,039,940	\$21,914,851	\$21,760,585	\$19,972,600	\$18,842,908
Intergovernmental Revenues	\$8,607,535	\$12,388,137	\$6,984,588	\$6,943,296	\$6,121,151
Total Revenues	\$31,282,789	\$35,574,223	\$30,007,326	\$27,975,056	\$25,930,112
Total Transfers In From Other Funds	\$452,278	\$576,556	\$440,000	\$464,272	\$500,000
Total Revenues and Other Financing Sources	\$31,735,067	\$36,150,779	\$30,447,326	\$28,439,328	\$30,040,904
Education Expenditures	\$20,760,869	\$23,401,901	\$17,052,072	\$16,372,043	\$15,243,572
Operating Expenditures	\$12,885,388	\$12,300,075	\$11,645,492	\$10,951,190	\$10,615,602
Total Expenditures	\$33,646,257	\$35,701,976	\$28,697,564	\$27,323,233	\$25,859,174
Total Transfers Out To Other Funds	\$292,361	\$339,128	\$394,142	\$655,610	\$158,581
Total Expenditures and Other Financing Uses	\$33,938,618	\$36,041,104	\$29,091,706	\$27,978,843	\$29,603,233
Net Change In Fund Balance	(\$2,203,551)	\$109,675	\$1,355,620	\$460,485	\$437,671
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$1,250,000	\$600,000	\$600,000	\$400,000	\$400,000
Undesignated	\$1,854,712	\$4,708,263	\$4,598,588	\$3,442,968	\$2,982,483
Total Fund Balance (Deficit)	\$3,104,712	\$5,308,263	\$5,198,588	\$3,842,968	\$3,382,483
Debt Measures					
Long-Term Debt	\$10,347,793	\$12,020,907	\$13,692,899	\$13,865,224	\$15,231,395
Annual Debt Service	\$2,029,137	\$2,080,785	\$2,053,176	\$1,793,109	\$1,744,073

# **EASTFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	1,800	1,798	1,789	1,790	1,761
School Enrollment (State Education Dept.)	267	269	270	273	265
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.4%	4.5%	3.5%	3.5%	4.3%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$230,485,274	\$236,095,836	\$222,686,636	\$209,323,731	\$172,574,545
Equalized Mill Rate	13.65	13.69	14.24	14.76	16.14
Net Grand List	\$158,310,718	\$103,862,711	\$101,283,397	\$98,103,751	\$94,159,150
Mill Rate	19.86	31.20	31.20	31.30	29.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,145,356	\$3,232,042	\$3,170,934	\$3,090,272	\$2,785,106
Current Year Collection %	98.0%	97.5%	97.8%	97.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.3%	96.8%	96.5%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$3,261,902	\$3,236,177	\$3,206,830	\$3,083,011	\$2,792,679
Intergovernmental Revenues	\$1,558,486	\$1,500,622	\$1,436,166	\$1,415,767	\$1,349,700
Total Revenues	\$4,857,982	\$4,894,181	\$4,816,108	\$4,643,340	\$4,278,176
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$4,857,982	\$4,894,181	\$4,816,108	\$4,643,340	\$4,278,176
Education Expenditures	\$3,829,616	\$3,519,454	\$3,445,577	\$3,332,556	\$3,169,008
Operating Expenditures	\$1,114,403	\$1,143,719	\$1,083,386	\$1,124,940	\$965,672
Total Expenditures	\$4,944,019	\$4,663,173	\$4,528,963	\$4,457,496	\$4,134,680
Total Transfers Out To Other Funds	\$75,046	\$32,978	\$105,987	\$33,250	\$33,250
Total Expenditures and Other Financing Uses	\$5,019,065	\$4,696,151	\$4,634,950	\$4,490,746	\$4,167,930
Net Change In Fund Balance	(\$161,083)	\$198,030	\$181,158	\$152,594	\$110,246
Fund Balance - General Fund					
Reserved	\$85,026	\$223,331	\$51,897	\$71,949	\$75,655
Designated	\$2,500	\$0	\$0	\$0	\$0
Undesignated	\$772,680	\$797,958	\$771,362	\$570,152	\$413,852
Total Fund Balance (Deficit)	\$860,206	\$1,021,289	\$823,259	\$642,101	\$489,507
Debt Measures					
Long-Term Debt	\$0	\$0	\$0	\$0	\$27,499
Annual Debt Service	\$0	\$0	\$0	\$28,915	\$30,000

# **EASTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	7,383	7,340	7,366	7,451	7,488
School Enrollment (State Education Dept.)	1,590	1,602	1,568	1,585	1,565
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	6.0%	4.2%	3.4%	3.0%	3.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$2,202,760,061	\$2,369,351,530	\$2,434,259,851	\$2,253,935,474	\$2,096,318,624
Equalized Mill Rate	16.24	14.65	13.45	13.62	13.59
Net Grand List	\$1,664,048,662	\$1,657,914,665	\$1,237,750,240	\$1,227,477,433	\$1,211,947,615
Mill Rate	21.60	21.00	26.57	25.12	23.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$35,768,293	\$34,717,656	\$32,748,686	\$30,696,461	\$28,487,184
Current Year Collection %	99.1%	99.3%	99.5%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.4%	98.6%	98.4%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$35,907,157	\$34,821,666	\$32,999,225	\$30,773,434	\$28,744,902
Intergovernmental Revenues	\$2,126,327	\$6,195,139	\$1,807,967	\$1,427,019	\$1,056,482
Total Revenues	\$39,108,064	\$42,357,042	\$36,370,789	\$33,486,183	\$30,904,087
Total Transfers In From Other Funds	\$122,065	\$0	\$122,219	\$49,721	\$0
Total Revenues and Other Financing Sources	\$49,372,066	\$42,368,242	\$36,509,257	\$33,535,904	\$30,911,920
Education Expenditures	\$24,900,625	\$27,632,800	\$21,625,026	\$19,822,526	\$18,389,785
Operating Expenditures	\$14,774,778	\$14,379,578	\$13,647,254	\$12,603,421	\$11,193,682
Total Expenditures	\$39,675,403	\$42,012,378	\$35,272,280	\$32,425,947	\$29,583,467
Total Transfers Out To Other Funds	\$186,428	\$175,735	\$332,078	\$431,178	\$583,859
Total Expenditures and Other Financing Uses	\$49,993,368	\$42,188,113	\$35,604,358	\$32,857,125	\$30,167,326
Net Change In Fund Balance	(\$621,302)	\$180,129	\$90 <b>4,</b> 899	\$678,779	\$744,594
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$1,237,200	\$645,200	\$569,200	\$237,200	\$248,000
Undesignated	\$3,685,291	\$4,898,593	\$4,794,464	\$4,221,565	\$3,531,986
Total Fund Balance (Deficit)	\$4,922,491	\$5,543,793	\$5,363,664	\$4,458,765	\$3,779,986
Debt Measures					
Long-Term Debt	\$41,974,241	\$45,030,664	\$48,159,343	\$51,423,124	\$53,895,035
Annual Debt Service	\$4,183,436	\$4,389,475	\$4,390,424	\$4,120,120	\$2,952,481

# **ELLINGTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	14,829	14,568	14,426	14,370	14,217
School Enrollment (State Education Dept.)	2,662	2,628	2,562	2,521	2,487
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.8%	4.6%	3.8%	3.8%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,857,807,278	\$1,859,058,264	\$1,628,457,220	\$1,643,041,583	\$1,468,173,216
Equalized Mill Rate	16.24	15.76	17.10	15.76	16.41
Net Grand List	\$1,224,448,137	\$1,182,837,571	\$1,131,752,994	\$759,736,991	\$727,598,150
Mill Rate	24.40	24.50	24.30	33.60	32.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,171,558	\$29,301,643	\$27,840,465	\$25,889,404	\$24,090,933
Current Year Collection %	98.4%	98.9%	98.9%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.5%	97.0%	97.0%	96.8%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$29,966,770	\$29,168,625	\$27,794,644	\$25,912,105	\$24,128,340
Intergovernmental Revenues	\$13,582,654	\$21,870,263	\$11,333,020	\$11,311,136	\$10,029,859
Total Revenues	\$45,264,063	\$53,258,994	\$41,433,232	\$39,446,006	\$35,654,218
Total Transfers In From Other Funds	\$144,771	\$90,253	\$316,940	\$179,293	\$99,199
Total Revenues and Other Financing Sources	\$45,408,834	\$53,618,043	\$42,946,230	\$39,960,299	\$35,753,417
Education Expenditures	\$30,967,610	\$37,596,600	\$27,133,354	\$25,724,476	\$24,076,078
Operating Expenditures	\$14,819,687	\$14,712,252	\$14,776,311	\$13,028,516	\$12,108,769
Total Expenditures	\$45,787,297	\$52,308,852	\$41,909,665	\$38,752,992	\$36,184,847
Total Transfers Out To Other Funds	\$248,500	\$141,532	\$194,589	\$81,375	\$177,219
Total Expenditures and Other Financing Uses	\$46,035,797	\$52,450,384	\$42,104,254	\$38,834,367	\$36,362,066
Net Change In Fund Balance	(\$626,963)	\$1,167,659	\$841,976	\$1,125,932	(\$608,649)
Fund Balance - General Fund					
Reserved	\$28,300	\$24,975	\$122,000	\$144,646	\$0
Designated	\$3,611,162	\$3,032,194	\$3,371,129	\$3,247,960	\$2,868,843
Undesignated	\$2,328,160	\$3,537,416	\$1,933,797	\$1,192,344	\$590,175
Total Fund Balance (Deficit)	\$5,967,622	\$6,594,585	\$5,426,926	\$4,584,950	\$3,459,018
Debt Measures					
Long-Term Debt	\$16,592,655	\$18,398,077	\$19,840,164	\$20,540,028	\$22,080,792
Annual Debt Service	\$2,569,334	\$2,863,300	\$2,735,485	\$2,789,830	\$2,816,411

## **ENFIELD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	45,259	44,895	45,011	45,297	45,441
School Enrollment (State Education Dept.)	6,399	6,437	6,584	6,716	6,792
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	8.3%	5.6%	4.7%	4.8%	4.9%
TANF Recipients (As a % of Population)	0.8%	0.8%	0.7%	0.7%	0.8%
Grand List Data					
Equalized Net Grand List	\$4,888,653,263	\$4,551,499,194	\$4,832,501,061	\$4,320,230,221	\$4,035,621,298
Equalized Mill Rate	15.46	16.50	15.65	16.72	17.10
Net Grand List	\$3,173,924,922	\$3,160,585,342	\$2,081,393,118	\$2,042,092,641	\$2,011,167,038
Mill Rate	23.88	23.88	36.18	35.20	34.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$75,592,000	\$75,097,000	\$75,636,000	\$72,224,000	\$69,019,000
Current Year Collection %	98.1%	97.8%	97.5%	97.5%	98.0%
Total Taxes Collected as a % of Total Outstanding	95.6%	95.0%	95.4%	96.0%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$77,302,000	\$75,714,000	\$75,769,000	\$72,430,000	\$69,645,000
Intergovernmental Revenues	\$37,644,000	\$62,303,000	\$36,650,000	\$35,418,000	\$31,309,000
Total Revenues	\$118,199,000	\$143,045,000	\$117,348,000	\$112,401,000	\$104,803,000
Total Transfers In From Other Funds	\$654,000	\$23,000	\$67,000	\$351,000	\$218,000
Total Revenues and Other Financing Sources	\$119,290,000	\$143,448,000	\$117,415,000	\$112,752,000	\$105,021,000
Education Expenditures	\$73,847,000	\$97,560,000	\$72,357,000	\$69,351,000	\$64,524,000
Operating Expenditures	\$38,829,000	\$37,595,000	\$36,855,000	\$37,435,000	\$34,085,000
Total Expenditures	\$112,676,000	\$135,155,000	\$109,212,000	\$106,786,000	\$98,609,000
Total Transfers Out To Other Funds	\$9,685,000	\$6,480,000	\$6,731,000	\$6,556,000	\$5,095,000
Total Expenditures and Other Financing Uses	\$122,361,000	\$141,635,000	\$115,943,000	\$113,342,000	\$103,704,000
Net Change In Fund Balance	(\$3,071,000)	\$1,813,000	\$1,472,000	(\$590,000)	\$1,317,000
Fund Balance - General Fund					
Reserved	\$3,908,000	\$931,000	\$2,007,000	\$1,678,000	\$1,986,000
Designated	\$2,500,000	\$7,799,000	\$6,943,000	\$6,143,000	\$6,327,000
Undesignated	\$12,734,000	\$12,978,000	\$10,945,000	\$10,602,000	\$10,700,000
Total Fund Balance (Deficit)	\$19,142,000	\$21,708,000	\$19,895,000	\$18,423,000	\$19,013,000
Debt Measures					
Long-Term Debt	\$35,008,000	\$38,507,000	\$22,523,000	\$25,538,000	\$28,500,000
Annual Debt Service	\$5,418,000	\$3,934,000	\$3,974,000	\$4,088,000	\$4,218,000

## **ESSEX**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	6,810	6,784	6,753	6,776	6,783
School Enrollment (State Education Dept.)	975	961	946	978	894
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.1%	4.1%	3.4%	3.2%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,754,140,000	\$1,842,671,127	\$1,765,373,657	\$1,665,980,478	\$1,412,372,140
Equalized Mill Rate	10.32	9.31	9.24	9.25	10.37
Net Grand List	\$1,029,694,544	\$1,015,529,592	\$1,007,048,492	\$998,276,104	\$983,591,517
Mill Rate	17.60	16.90	16.20	15.50	14.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$18,102,020	\$17,156,725	\$16,310,574	\$15,418,114	\$14,649,621
Current Year Collection %	98.7%	98.9%	98.8%	99.0%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.2%	97.6%	98.0%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$18,093,636	\$17,239,184	\$16,401,807	\$15,444,453	\$14,775,573
Intergovernmental Revenues	\$1,564,130	\$2,684,878	\$1,666,801	\$1,146,079	\$1,481,939
Total Revenues	\$20,368,416	\$21,201,837	\$19,112,220	\$17,511,000	\$17,127,230
Total Transfers In From Other Funds	\$0	\$0	\$870	\$0	\$34,666
Total Revenues and Other Financing Sources	\$20,396,479	\$21,201,837	\$19,197,788	\$17,511,000	\$17,290,257
Education Expenditures	\$13,831,806	\$14,444,605	\$12,310,835	\$11,641,664	\$11,291,317
Operating Expenditures	\$6,342,373	\$6,165,953	\$5,977,976	\$5,351,688	\$5,634,645
Total Expenditures	\$20,174,179	\$20,610,558	\$18,288,811	\$16,993,352	\$16,925,962
Total Transfers Out To Other Funds	\$305,201	\$214,498	\$254,125	\$177,059	\$195,000
Total Expenditures and Other Financing Uses	\$20,479,380	\$20,825,056	\$18,542,936	\$17,170,411	\$17,120,962
Net Change In Fund Balance	(\$82,901)	\$376,781	\$654,852	\$340,589	\$169,295
Fund Balance - General Fund					
Reserved	\$436,131	\$433,760	\$464,911	\$392,919	\$409,252
Designated	\$150,000	\$0	\$0	\$0	\$0
Undesignated	\$2,295,819	\$2,531,091	\$2,123,159	\$1,540,299	\$1,252,998
Total Fund Balance (Deficit)	\$2,881,950	\$2,964,851	\$2,588,070	\$1,933,218	\$1,662,250
Debt Measures					
Long-Term Debt	\$18,475,354	\$18,868,639	\$10,992,162	\$9,904,481	\$11,301,703
Annual Debt Service	\$753,922	\$781,037	\$630,627	\$636,822	\$651,487

# **FAIRFIELD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	57,578	57,345	57,548	57,930	57,813
School Enrollment (State Education Dept.)	9,957	9,769	9,496	9,273	9,064
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	7.3%	4.6%	3.6%	3.5%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$16,375,127,214	\$17,072,416,750	\$16,662,195,443	\$17,057,834,889	\$14,931,692,090
Equalized Mill Rate	13.34	11.84	11.51	10.48	11.14
Net Grand List	\$11,874,286,362	\$11,764,998,496	\$11,650,318,037	\$7,281,558,913	\$7,200,684,668
Mill Rate	18.58	17.41	16.67	24.80	23.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$218,377,000	\$202,188,000	\$191,857,000	\$178,723,000	\$166,371,000
Current Year Collection %	98.8%	99.0%	99.0%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.4%	98.5%	98.8%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$218,781,000	\$202,652,000	\$192,784,000	\$181,083,000	\$167,315,000
Intergovernmental Revenues	\$20,508,000	\$46,542,000	\$13,788,000	\$13,949,000	\$11,879,000
Total Revenues	\$252,847,000	\$266,152,000	\$223,447,000	\$210,456,000	\$195,447,000
Total Transfers In From Other Funds	\$269,000	\$463,000	\$113,000	\$286,000	\$908,000
Total Revenues and Other Financing Sources	\$253,116,000	\$266,615,000	\$223,560,000	\$210,742,000	\$196,355,000
Education Expenditures	\$151,011,000	\$169,304,000	\$131,280,000	\$123,157,000	\$113,758,000
Operating Expenditures	\$98,398,000	\$94,062,000	\$88,922,000	\$83,650,000	\$81,077,000
Total Expenditures	\$249,409,000	\$263,366,000	\$220,202,000	\$206,807,000	\$194,835,000
Total Transfers Out To Other Funds	\$4,028,000	\$3,911,000	\$2,688,000	\$3,263,000	\$2,191,000
Total Expenditures and Other Financing Uses	\$253,437,000	\$267,277,000	\$222,890,000	\$210,070,000	\$197,026,000
Net Change In Fund Balance	(\$321,000)	(\$662,000)	\$670,000	\$672,000	(\$671,000)
Fund Balance - General Fund					
Reserved	\$954,000	\$1,989,000	\$2,628,000	\$2,937,000	\$2,157,000
Designated	\$0	\$500,000	\$1,100,000	\$1,800,000	\$2,653,000
Undesignated	\$10,263,000	\$9,049,000	\$8,472,000	\$6,793,000	\$6,048,000
Total Fund Balance (Deficit)	\$11,217,000	\$11,538,000	\$12,200,000	\$11,530,000	\$10,858,000
Debt Measures					
Long-Term Debt	\$212,642,000	\$222,833,000	\$213,421,000	\$200,014,000	\$165,616,000
Annual Debt Service	\$23,180,000	\$24,141,000	\$20,410,000	\$18,822,000	\$20,082,000

# **FARMINGTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	25,144	25,116	25,084	25,040	24,941
School Enrollment (State Education Dept.)	4,168	4,179	4,231	4,260	4,393
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	6.2%	4.3%	3.6%	3.4%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$5,264,313,574	\$5,722,469,042	\$5,250,021,685	\$4,876,994,775	\$4,311,609,830
Equalized Mill Rate	13.47	12.39	13.02	13.30	14.18
Net Grand List	\$3,650,705,862	\$2,722,923,331	\$2,691,453,780	\$2,658,644,832	\$2,610,740,396
Mill Rate	19.47	25.95	25.24	24.27	23.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$70,893,322	\$70,881,292	\$68,340,829	\$64,842,370	\$61,159,730
Current Year Collection %	99.7%	99.7%	99.7%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.6%	99.6%	99.7%	99.6%
Operating Results - General Fund					
Property Tax Revenues	\$71,216,753	\$71,041,430	\$68,584,419	\$64,640,537	\$60,794,345
Intergovernmental Revenues	\$11,010,560	\$25,838,504	\$9,524,768	\$9,052,902	\$7,226,513
Total Revenues	\$86,393,006	\$102,187,196	\$83,410,437	\$79,987,581	\$74,066,463
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$101,049,374	\$102,187,196	\$83,410,437	\$80,110,642	\$74,066,463
Education Expenditures	\$52,626,772	\$67,005,030	\$49,756,734	\$47,620,106	\$43,121,787
Operating Expenditures	\$33,111,692	\$32,059,605	\$31,310,932	\$29,474,076	\$29,263,286
Total Expenditures	\$85,738,464	\$99,064,635	\$81,067,666	\$77,094,182	\$72,385,073
Total Transfers Out To Other Funds	\$1,346,000	\$2,576,500	\$2,146,750	\$2,264,220	\$1,471,661
Total Expenditures and Other Financing Uses	\$101,622,141	\$101,641,135	\$83,214,416	\$79,358,402	\$73,856,734
Net Change In Fund Balance	(\$572,767)	\$546,061	\$196,021	\$ <b>752,24</b> 0	\$209,729
Fund Balance - General Fund					
Reserved	\$493,720	\$455,676	\$448,180	\$535,942	\$431,398
Designated	\$950,000	\$1,034,000	\$350,000	\$475,000	\$1,000,000
Undesignated	\$7,023,480	\$7,550,291	\$7,695,726	\$7,286,943	\$6,114,247
Total Fund Balance (Deficit)	\$8,467,200	\$9,039,967	\$8,493,906	\$8,297,885	\$7,545,645
Debt Measures					
Long-Term Debt	\$69,068,009	\$74,873,732	\$72,587,163	\$78,520,953	\$67,699,551
Annual Debt Service	\$9,331,668	\$9,038,857	\$9,049,542	\$7,897,578	\$8,080,958

# **FRANKLIN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	1,906	1,893	1,891	1,896	1,916
School Enrollment (State Education Dept.)	302	307	312	313	326
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	6.5%	5.1%	3.6%	3.9%	3.8%
TANF Recipients (As a % of Population)	0.3%	0.1%	0.2%	0.2%	0.4%
Grand List Data					
Equalized Net Grand List	\$326,464,423	\$329,800,657	\$313,943,781	\$283,925,402	\$233,496,676
Equalized Mill Rate	12.47	12.13	13.28	13.69	14.36
Net Grand List	\$175,993,463	\$173,535,778	\$175,540,943	\$165,607,120	\$161,010,903
Mill Rate	23.00	23.00	23.63	23.13	20.63
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,071,770	\$4,000,162	\$4,170,712	\$3,887,182	\$3,353,588
Current Year Collection %	97.6%	98.4%	97.8%	98.0%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.7%	96.8%	95.8%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$4,159,289	\$4,053,021	\$4,194,028	\$4,130,215	\$3,576,393
Intergovernmental Revenues	\$1,710,963	\$2,498,936	\$1,526,527	\$1,477,245	\$1,277,245
Total Revenues	\$6,051,643	\$6,732,919	\$5,937,117	\$5,827,869	\$5,091,267
Total Transfers In From Other Funds	\$120,419	\$102,775	\$0	\$0	\$7,607
Total Revenues and Other Financing Sources	\$6,172,062	\$6,835,694	\$5,937,117	\$5,827,869	\$5,098,874
Education Expenditures	\$4,253,663	\$5,059,150	\$4,000,129	\$3,921,149	\$3,613,581
Operating Expenditures	\$1,962,732	\$1,767,755	\$1,627,124	\$1,652,741	\$1,418,850
Total Expenditures	\$6,216,395	\$6,826,905	\$5,627,253	\$5,573,890	\$5,032,431
Total Transfers Out To Other Funds	\$144,000	\$228,250	\$126,541	\$41,932	\$120,290
Total Expenditures and Other Financing Uses	\$6,360,395	\$7,055,155	\$5,753,794	\$5,615,822	\$5,152,721
Net Change In Fund Balance	(\$188,333)	(\$219,461)	\$183,323	\$212,047	(\$53,847)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$284,188	\$245,831
Designated	\$181,052	\$466,411	\$330,628	\$0	\$0
Undesignated	\$389,177	\$292,151	\$647,395	\$520,890	\$347,200
Total Fund Balance (Deficit)	\$570,229	\$758,562	\$978,023	\$805,078	\$593,031
Debt Measures					
Long-Term Debt	\$1,887,000	\$2,287,750	\$2,413,500	\$2,789,250	\$3,165,000
Annual Debt Service	\$507,392	\$495,874	\$519,981	\$544,088	\$2,645,925

## **GLASTONBURY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	33,353	33,263	33,169	33,077	33,089
School Enrollment (State Education Dept.)	7,021	7,024	6,931	6,879	6,802
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	5.7%	3.8%	3.2%	3.1%	3.4%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$5,830,109,186	\$6,104,015,650	\$5,856,152,420	\$5,663,902,306	\$5,101,833,622
Equalized Mill Rate	19.83	18.21	17.71	16.95	17.70
Net Grand List	\$4,073,691,008	\$3,089,507,170	\$3,030,822,790	\$2,970,600,790	\$2,910,567,810
Mill Rate	28.35	35.80	34.00	32.10	30.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$115,587,894	\$111,163,102	\$103,690,601	\$95,985,200	\$90,306,040
Current Year Collection %	99.1%	99.5%	99.6%	99.5%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.5%	99.6%	99.6%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$115,600,163	\$111,269,404	\$104,127,646	\$96,403,227	\$90,609,468
Intergovernmental Revenues	\$9,546,377	\$38,838,059	\$7,469,242	\$7,530,085	\$8,962,651
Total Revenues	\$136,516,782	\$158,361,353	\$124,663,619	\$117,694,221	\$105,574,430
Total Transfers In From Other Funds	\$1,668,168	\$1,582,299	\$1,558,223	\$1,322,991	\$1,204,424
Total Revenues and Other Financing Sources	\$150,115,044	\$159,943,652	\$126,221,842	\$119,420,962	\$129,400,233
Education Expenditures	\$83,715,229	\$108,065,783	\$74,031,222	\$68,918,999	\$66,141,926
Operating Expenditures	\$51,852,654	\$45,036,981	\$47,373,690	\$44,795,691	\$37,213,778
Total Expenditures	\$135,567,883	\$153,102,764	\$121,404,912	\$113,714,690	\$103,355,704
Total Transfers Out To Other Funds	\$4,550,545	\$2,935,000	\$3,355,000	\$2,025,000	\$2,027,500
Total Expenditures and Other Financing Uses	\$150,059,527	\$156,037,764	\$124,759,912	\$115,739,690	\$128,004,583
Net Change In Fund Balance	\$55,517	\$3,905,888	\$1,461,930	\$3,681,272	\$1,395,650
Fund Balance - General Fund					
Reserved	\$274,528	\$532,947	\$387,873	\$269,842	\$424,489
Designated	\$2,444,388	\$3,479,000	\$898,165	\$839,776	\$848,193
Undesignated	\$16,906,721	\$15,558,173	\$14,378,194	\$13,092,684	\$9,248,348
Total Fund Balance (Deficit)	\$19,625,637	\$19,570,120	\$15,664,232	\$14,202,302	\$10,521,030
Debt Measures					
Long-Term Debt	\$90,100,480	\$89,020,000	\$95,891,875	\$91,403,750	\$75,875,000
Annual Debt Service	\$10,881,655	\$10,869,423	\$10,370,675	\$8,648,220	\$7,739,670

## **GOSHEN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	3,244	3,203	3,168	3,154	3,092
School Enrollment (State Education Dept.)	431	437	425	424	423
Bond Rating (Moody's, as of July 1)			A2	A2	A2
Unemployment (Annual Average)	7.0%	4.4%	3.6%	3.1%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.0%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$854,305,176	\$798,524,153	\$828,668,251	\$779,534,263	\$677,978,396
Equalized Mill Rate	10.11	10.84	9.99	10.21	11.43
Net Grand List	\$597,777,917	\$395,975,233	\$387,757,480	\$371,944,700	\$356,933,175
Mill Rate	14.40	21.70	21.20	21.20	21.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,634,293	\$8,654,315	\$8,278,575	\$7,961,386	\$7,752,016
Current Year Collection %	99.5%	99.3%	99.3%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	98.9%	98.0%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$8,690,359	\$8,688,156	\$8,429,018	\$7,985,497	\$7,746,479
Intergovernmental Revenues	\$353,293	\$443,038	\$329,603	\$310,073	\$316,113
Total Revenues	\$9,261,717	\$9,551,777	\$9,139,026	\$8,728,787	\$8,442,013
Total Transfers In From Other Funds	\$50,000	\$101,200	\$127,242	\$97,300	\$97,388
Total Revenues and Other Financing Sources	\$9,311,717	\$9,652,977	\$9,266,268	\$8,826,087	\$8,539,401
Education Expenditures	\$6,724,961	\$6,317,579	\$6,029,668	\$5,747,150	\$5,616,137
Operating Expenditures	\$2,385,578	\$2,426,455	\$2,364,038	\$2,172,170	\$2,115,519
Total Expenditures	\$9,110,539	\$8,744,034	\$8,393,706	\$7,919,320	\$7,731,656
Total Transfers Out To Other Funds	\$419,234	\$460,530	\$437,881	\$402,761	\$446,042
Total Expenditures and Other Financing Uses	\$9,529,773	\$9,204,564	\$8,831,587	\$8,322,081	\$8,177,698
Net Change In Fund Balance	(\$218,056)	\$448,413	\$434,681	\$504,006	\$361,703
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$648,874	\$545,855	\$0	\$0	\$0
Undesignated	\$1,502,742	\$1,823,817	\$1,921,259	\$1,486,578	\$982,572
Total Fund Balance (Deficit)	\$2,151,616	\$2,369,672	\$1,921,259	\$1,486,578	\$982,572
Debt Measures					
Long-Term Debt	\$2,306,758	\$2,509,977	\$2,780,900	\$3,445,262	\$3,989,402
Annual Debt Service	\$0	\$49,589	\$132,252	\$139,912	\$147,519

## **GRANBY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	11,220	11,219	11,215	11,187	11,088
School Enrollment (State Education Dept.)	2,205	2,266	2,255	2,233	2,214
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.1%	3.8%	3.3%	3.1%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,495,997,300	\$1,571,154,395	\$1,546,982,021	\$1,439,837,449	\$1,325,608,721
Equalized Mill Rate	20.40	19.15	18.46	18.64	18.82
Net Grand List	\$1,044,614,490	\$836,217,340	\$822,656,220	\$800,151,750	\$778,261,040
Mill Rate	29.35	35.97	34.67	33.41	31.97
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,523,880	\$30,088,347	\$28,558,431	\$26,833,005	\$24,947,020
Current Year Collection %	99.0%	98.9%	99.2%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.6%	99.0%	98.9%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$30,602,659	\$30,076,452	\$28,703,794	\$26,932,665	\$25,147,468
Intergovernmental Revenues	\$9,715,349	\$16,102,098	\$7,976,867	\$7,174,090	\$6,100,306
Total Revenues	\$41,724,429	\$47,452,641	\$38,167,849	\$35,340,792	\$32,382,940
Total Transfers In From Other Funds	\$12,587	\$10,171	\$183,787	\$966,166	\$973,081
Total Revenues and Other Financing Sources	\$41,737,016	\$47,462,812	\$38,791,211	\$36,306,958	\$33,356,021
Education Expenditures	\$27,848,851	\$34,128,755	\$25,073,445	\$23,874,807	\$21,629,119
Operating Expenditures	\$12,516,427	\$11,960,419	\$10,614,492	\$10,224,928	\$9,648,636
Total Expenditures	\$40,365,278	\$46,089,174	\$35,687,937	\$34,099,735	\$31,277,755
Total Transfers Out To Other Funds	\$1,378,480	\$1,089,817	\$1,798,627	\$1,869,276	\$1,678,101
Total Expenditures and Other Financing Uses	\$41,743,758	\$47,178,991	\$37,486,564	\$35,969,011	\$32,955,856
Net Change In Fund Balance	(\$6,742)	\$283,821	\$1,304,647	\$337,947	\$400,165
Fund Balance - General Fund					
Reserved	\$367,592	\$313,584	\$184,084	\$147,275	\$346,294
Designated	\$2,161,000	\$1,858,000	\$1,600,000	\$970,000	\$207,000
Undesignated	\$3,157,904	\$3,521,654	\$3,625,333	\$2,987,495	\$3,213,529
Total Fund Balance (Deficit)	\$5,686,496	\$5,693,238	\$5,409,417	\$4,104,770	\$3,766,823
Debt Measures					
Long-Term Debt	\$31,872,759	\$34,605,769	\$36,532,761	\$30,112,091	\$21,588,557
Annual Debt Service	\$4,179,624	\$3,843,747	\$3,044,976	\$2,914,312	\$2,922,332

# **GREENWICH**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	62,368	61,937	61,871	62,193	62,236
School Enrollment (State Education Dept.)	8,761	8,945	8,951	8,903	9,077
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.2%	4.0%	3.0%	3.0%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$52,513,936,427	\$52,350,613,343	\$46,909,058,280	\$49,811,503,914	\$42,401,517,748
Equalized Mill Rate	5.15	4.94	5.25	4.72	5.26
Net Grand List	\$33,848,988,996	\$33,296,870,358	\$32,824,463,316	\$20,386,058,255	\$20,085,601,430
Mill Rate	8.04	7.76	7.50	11.51	11.12
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$270,320,121	\$258,669,464	\$246,345,085	\$235,162,591	\$223,099,298
Current Year Collection %	99.3%	99.6%	99.6%	99.6%	99.7%
Total Taxes Collected as a % of Total Outstanding	98.7%	99.0%	99.2%	99.2%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$270,537,636	\$259,714,914	\$247,117,504	\$235,217,755	\$224,502,424
Intergovernmental Revenues	\$36,461,092	\$79,654,147	\$31,223,582	\$29,076,453	\$21,700,673
Total Revenues	\$337,619,559	\$379,263,069	\$319,341,181	\$303,488,535	\$282,597,917
Total Transfers In From Other Funds	\$2,706,821	\$2,394,004	\$14,816,182	\$6,027,250	\$3,243,200
Total Revenues and Other Financing Sources	\$340,326,380	\$381,657,073	\$334,157,363	\$309,515,785	\$285,841,117
Education Expenditures	\$135,519,709	\$172,854,916	\$123,286,129	\$119,282,550	\$109,861,257
Operating Expenditures	\$182,062,964	\$175,573,965	\$162,258,931	\$156,510,892	\$147,703,417
Total Expenditures	\$317,582,673	\$348,428,881	\$285,545,060	\$275,793,442	\$257,564,674
Total Transfers Out To Other Funds	\$18,599,000	\$19,915,000	\$78,117,000	\$56,558,136	\$31,808,722
Total Expenditures and Other Financing Uses	\$336,181,673	\$368,343,881	\$363,662,060	\$332,351,578	\$289,373,396
Net Change In Fund Balance	\$4,144,707	\$13,313,192	(\$29,504,697)	(\$22,835,793)	(\$3,532,279)
Fund Balance - General Fund					
Reserved	\$5,673,319	\$6,213,334	\$6,111,361	\$6,908,929	\$6,759,341
Designated	\$0	\$0	\$0	\$468,824	\$453,001
Undesignated	(\$25,547,192)	(\$30,231,914)	(\$43,443,133)	(\$15,204,828)	\$7,796,376
Total Fund Balance (Deficit)	(\$19,873,873)	(\$24,018,580)	(\$37,331,772)	(\$7,827,075)	\$15,008,718
Debt Measures					
Long-Term Debt	\$40,863,375	\$46,528,983	\$53,292,991	\$45,265,368	\$47,650,312
Annual Debt Service	\$8,341,496	\$7,820,508	\$4,718,597	\$4,714,897	\$5,163,090

## **GRISWOLD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	11,508	11,398	11,390	11,264	11,254
School Enrollment (State Education Dept.)	1,942	1,929	1,979	2,013	1,967
Bond Rating (Moody's, as of July 1)			Baa1		
Unemployment (Annual Average)	8.3%	5.7%	4.7%	4.5%	5.0%
TANF Recipients (As a % of Population)	0.8%	0.8%	1.0%	1.0%	1.0%
Grand List Data					
Equalized Net Grand List	\$1,183,963,339	\$1,138,013,359	\$1,275,432,556	\$1,137,763,770	\$951,675,298
Equalized Mill Rate	11.50	11.74	11.17	11.97	13.19
Net Grand List	\$806,092,387	\$789,444,063	\$489,220,910	\$475,689,230	\$442,193,405
Mill Rate	16.75	16.75	28.75	28.25	27.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,613,843	\$13,360,704	\$14,245,111	\$13,620,267	\$12,553,802
Current Year Collection %	97.6%	97.7%	97.0%	97.2%	96.9%
Total Taxes Collected as a % of Total Outstanding	94.9%	94.3%	93.8%	94.4%	93.6%
Operating Results - General Fund					
Property Tax Revenues	\$13,886,063	\$13,686,842	\$14,328,590	\$13,865,610	\$12,692,977
Intergovernmental Revenues	\$14,974,557	\$18,817,209	\$12,973,156	\$13,530,549	\$12,529,477
Total Revenues	\$31,830,044	\$35,848,248	\$31,135,753	\$30,815,880	\$28,052,917
Total Transfers In From Other Funds	\$637,807	\$10,879	\$0	\$257,000	\$257,000
Total Revenues and Other Financing Sources	\$32,467,851	\$35,859,127	\$31,135,753	\$31,072,880	\$28,309,917
Education Expenditures	\$26,080,659	\$28,912,467	\$22,792,880	\$22,502,878	\$20,489,600
Operating Expenditures	\$6,578,668	\$5,809,243	\$5,884,786	\$5,855,770	\$5,651,108
Total Expenditures	\$32,659,327	\$34,721,710	\$28,677,666	\$28,358,648	\$26,140,708
Total Transfers Out To Other Funds	\$216,690	\$973,200	\$1,588,731	\$1,318,273	\$991,735
Total Expenditures and Other Financing Uses	\$32,876,017	\$35,694,910	\$30,266,397	\$29,676,921	\$27,132,443
Net Change In Fund Balance	(\$408,166)	<i>\$164,217</i>	\$869,356	\$1,395,959	\$1,177,474
Fund Balance - General Fund					
Reserved	\$829,511	\$1,254,038	\$1,153,407	\$704,700	\$900,803
Designated	\$1,545,000	\$630,000	\$1,600,000	\$1,000,000	\$1,500,000
Undesignated	\$4,483,359	\$5,381,998	\$4,348,412	\$4,527,763	\$2,446,354
Total Fund Balance (Deficit)	\$6,857,870	\$7,266,036	\$7,101,819	\$6,232,463	\$4,847,157
Debt Measures				[	
Long-Term Debt	\$12,065,000	\$3,670,000	\$5,295,000	\$6,945,000	\$8,620,000
Annual Debt Service	\$1,867,375	\$1,893,850	\$1,999,856	\$2,109,206	\$2,215,431

## **GROTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	39,551	39,167	42,324	39,520	41,366
School Enrollment (State Education Dept.)	5,293	5,324	5,392	5,482	5,727
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	8.2%	5.6%	4.3%	4.3%	4.5%
TANF Recipients (As a % of Population)	0.9%	0.9%	0.8%	0.9%	1.1%
Grand List Data					
Equalized Net Grand List	\$5,819,429,482	\$4,839,951,709	\$6,423,553,860	\$6,125,214,279	\$5,512,999,225
Equalized Mill Rate	12.30	14.17	10.25	9.75	10.34
Net Grand List	\$3,710,132,183	\$3,206,653,512	\$2,733,502,239	\$2,593,019,347	\$2,521,369,034
Mill Rate	19.27	21.21	24.05	22.95	22.62
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$71,553,729	\$68,586,440	\$65,828,369	\$59,700,131	\$56,978,389
Current Year Collection %	98.1%	98.1%	98.1%	98.3%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.3%	97.4%	97.3%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$71,813,206	\$68,736,649	\$66,389,842	\$60,183,373	\$56,888,727
Intergovernmental Revenues	\$46,927,346	\$66,139,757	\$43,580,461	\$43,164,855	\$42,552,457
Total Revenues	\$121,351,153	\$139,332,690	\$114,233,924	\$107,274,564	\$103,071,872
Total Transfers In From Other Funds	\$650,837	\$630,992	\$648,008	\$722,797	\$832,802
Total Revenues and Other Financing Sources	\$122,001,990	\$139,963,682	\$114,881,932	\$107,997,361	\$103,904,674
Education Expenditures	\$76,365,187	\$95,600,470	\$72,450,322	\$70,109,396	\$65,472,871
Operating Expenditures	\$43,896,244	\$40,993,980	\$37,994,888	\$36,865,336	\$34,869,452
Total Expenditures	\$120,261,431	\$136,594,450	\$110,445,210	\$106,974,732	\$100,342,323
Total Transfers Out To Other Funds	\$1,680,493	\$2,463,007	\$2,635,872	\$2,725,212	\$2,534,113
Total Expenditures and Other Financing Uses	\$121,941,924	\$139,057,457	\$113,081,082	\$109,699,944	\$102,876,436
Net Change In Fund Balance	\$60,066	\$906,225	\$1,800,850	(\$1,702,583)	\$1,028,238
Fund Balance - General Fund					
Reserved	\$3,289,619	\$2,655,295	\$1,846,901	\$1,569,628	\$2,650,083
Designated	\$2,013,725	\$2,665,505	\$3,943,110	\$2,298,358	\$3,521,736
Undesignated	\$10,489,614	\$10,412,092	\$9,036,656	\$9,157,831	\$8,556,581
Total Fund Balance (Deficit)	\$15,792,958	\$15,732,892	\$14,826,667	\$13,025,817	\$14,728,400
Debt Measures					
Long-Term Debt	\$62,599,411	\$46,315,000	\$31,045,000	\$17,425,000	\$15,160,000
Annual Debt Service	\$6,120,252	\$4,798,804	\$3,916,583	\$3,435,072	\$3,502,968

# **GROTON (City of)**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)					
TANF Recipients (As a % of Population)					
Grand List Data					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate					
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,678,591	\$5,192,653	\$5,148,126	\$4,680,780	\$4,457,450
Current Year Collection %	99.1%	99.1%	99.1%	99.3%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.8%	98.9%	98.8%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$5,812,388	\$5,220,845	\$5,253,193	\$4,762,481	\$4,487,668
Intergovernmental Revenues	\$615,140	\$671,035	\$681,333	\$1,142,519	\$1,141,378
Total Revenues	\$12,756,376	\$12,332,192	\$11,704,415	\$11,645,575	\$10,926,592
Total Transfers In From Other Funds	\$3,119,490	\$2,835,900	\$2,465,034	\$2,143,508	\$1,863,920
Total Revenues and Other Financing Sources	\$15,875,866	\$15,168,092	\$14,169,449	\$13,789,083	\$12,790,512
Education Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	\$15,099,171	\$14,053,487	\$14,008,697	\$12,914,165	\$12,346,699
Total Expenditures	\$15,099,171	\$14,053,487	\$14,008,697	\$12,914,165	\$12,346,699
Total Transfers Out To Other Funds	\$302,362	\$614,500	\$133,369	\$403,615	\$214,490
Total Expenditures and Other Financing Uses	\$15,401,533	\$14,667,987	\$14,142,066	\$13,317,780	\$12,561,189
Net Change In Fund Balance	\$474,333	\$500,105	\$27,383	\$471,303	\$229,323
Fund Balance - General Fund					
Reserved	\$75,056	\$122,172	\$33,609	\$52,003	\$26,793
Designated	\$808,410	\$690,208	\$659,538	\$574,897	\$779,094
Undesignated	\$4,927,755	\$3,150,154	\$2,769,282	\$2,808,146	\$2,157,856
Total Fund Balance (Deficit)	\$5,811,221	\$3,962,534	\$3,462,429	\$3,435,046	\$2,963,743
Debt Measures					
Long-Term Debt	\$4,239,000	\$5,169,500	\$5,130,000	\$5,990,500	\$5,596,000
Annual Debt Service	\$1,125,661	\$1,074,372	\$1,090,406	\$967,768	\$1,010,565

## **GUILFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	22,469	22,398	22,373	22,376	22,307
School Enrollment (State Education Dept.)	3,789	3,846	3,797	3,863	3,858
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.6%	4.1%	3.3%	2.9%	3.4%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$4,947,979,604	\$4,993,873,043	\$4,890,602,706	\$4,639,365,468	\$4,186,279,012
Equalized Mill Rate	12.44	11.58	11.07	11.14	11.87
Net Grand List	\$3,455,346,343	\$2,555,387,176	\$2,518,220,894	\$2,477,428,502	\$2,420,326,388
Mill Rate	19.19	24.32	23.16	22.27	21.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$61,568,166	\$57,853,239	\$54,128,603	\$51,680,979	\$49,683,744
Current Year Collection %	99.4%	99.5%	99.6%	99.8%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.3%	99.4%	99.5%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$65,708,244	\$61,967,123	\$58,219,632	\$55,143,746	\$52,424,786
Intergovernmental Revenues	\$9,129,571	\$21,744,756	\$7,890,489	\$7,766,216	\$6,339,064
Total Revenues	\$77,344,574	\$87,260,374	\$69,181,750	\$66,183,652	\$61,385,076
Total Transfers In From Other Funds	\$19,142	\$0	\$0	\$269,130	\$0
Total Revenues and Other Financing Sources	\$77,363,716	\$87,260,374	\$69,181,750	\$66,452,782	\$61,454,925
Education Expenditures	\$52,451,290	\$62,540,034	\$46,723,393	\$43,476,194	\$40,602,149
Operating Expenditures	\$25,652,247	\$24,809,781	\$23,028,799	\$21,776,230	\$21,081,352
Total Expenditures	\$78,103,537	\$87,349,815	\$69,752,192	\$65,252,424	\$61,683,501
Total Transfers Out To Other Funds	\$392,637	\$224,635	\$354,455	\$658,204	\$305,500
Total Expenditures and Other Financing Uses	\$78,496,174	\$87,574,450	\$70,106,647	\$65,910,628	\$61,989,001
Net Change In Fund Balance	(\$1,132,458)	(\$314,076)	(\$924,897)	\$542,154	(\$534,076)
Fund Balance - General Fund					
Reserved	\$1,315,830	\$923,796	\$1,046,999	\$1,271,379	\$1,004,985
Designated	\$0	\$1,200,000	\$1,300,000	\$1,381,460	\$1,200,000
Undesignated	\$2,234,701	\$2,559,193	\$2,650,066	\$3,269,123	\$3,174,823
Total Fund Balance (Deficit)	\$3,550,531	\$4,682,989	\$4,997,065	\$5,921,962	\$5,379,808
Debt Measures					
Long-Term Debt	\$35,105,002	\$21,840,002	\$25,600,002	\$29,013,284	\$31,961,566
Annual Debt Service	\$4,594,738	\$4,814,656	\$4,587,869	\$4,345,039	\$4,004,296

### **HADDAM**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	7,954	7,885	7,800	7,743	7,635
School Enrollment (State Education Dept.)	1,375	1,400	1,376	1,346	1,271
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.9%	3.9%	3.2%	3.0%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,354,895,232	\$1,373,074,518	\$1,203,605,563	\$1,228,128,153	\$1,091,294,023
Equalized Mill Rate	16.93	15.74	18.15	15.49	16.05
Net Grand List	\$885,715,664	\$864,175,238	\$842,081,605	\$611,938,149	\$591,199,785
Mill Rate	26.00	25.00	25.00	31.00	29.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,944,559	\$21,607,722	\$21,847,411	\$19,021,004	\$17,512,166
Current Year Collection %	98.5%	98.4%	95.3%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	94.4%	94.1%	93.6%	94.3%	94.0%
Operating Results - General Fund					
Property Tax Revenues	\$23,260,475	\$22,035,328	\$21,436,229	\$19,223,289	\$17,720,281
Intergovernmental Revenues	\$2,041,317	\$2,311,486	\$1,492,794	\$1,440,779	\$1,413,641
Total Revenues	\$26,858,950	\$25,348,773	\$23,858,814	\$21,527,153	\$19,918,422
Total Transfers In From Other Funds	\$0	\$0	\$0	\$34,478	\$26,000
Total Revenues and Other Financing Sources	\$26,858,950	\$25,348,773	\$24,024,762	\$21,962,131	\$20,694,422
Education Expenditures	\$20,293,804	\$18,488,983	\$17,273,280	\$15,658,930	\$14,580,398
Operating Expenditures	\$6,833,636	\$6,271,205	\$5,666,370	\$5,844,363	\$6,117,348
Total Expenditures	\$27,127,440	\$24,760,188	\$22,939,650	\$21,503,293	\$20,697,746
Total Transfers Out To Other Funds	\$10,000	\$10,000	\$25,900	\$375,259	\$10,000
Total Expenditures and Other Financing Uses	\$27,137,440	\$24,770,188	\$22,965,550	\$21,878,552	\$20,707,746
Net Change In Fund Balance	(\$278,490)	\$578,585	\$1,059,212	\$83,579	(\$13,324)
Fund Balance - General Fund					
Reserved	\$0	\$10,131	\$1,017,803	\$614,442	\$586,850
Designated	\$2,072,947	\$1,092,903	\$0	\$0	\$501,844
Undesignated	\$2,199,680	\$3,448,083	\$2,954,729	\$2,298,878	\$1,741,047
Total Fund Balance (Deficit)	\$4,272,627	\$4,551,117	\$3,972,532	\$2,913,320	\$2,829,741
Debt Measures					
Long-Term Debt	\$12,886,260	\$13,318,116	\$14,075,003	\$14,443,896	\$14,910,665
Annual Debt Service	\$226,382	\$231,170	\$235,957	\$153,725	\$0

### **HAMDEN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	58,119	57,862	57,698	57,944	58,180
School Enrollment (State Education Dept.)	6,966	7,100	7,079	7,107	7,163
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	7.6%	5.4%	4.5%	4.3%	4.7%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.8%	0.9%	0.9%
Grand List Data					
Equalized Net Grand List	\$6,663,409,793	\$6,872,361,698	\$6,041,312,037	\$6,577,296,743	\$5,871,457,875
Equalized Mill Rate	19.04	18.13	19.58	17.37	18.23
Net Grand List	\$4,310,303,371	\$4,263,465,204	\$4,216,334,976	\$2,622,381,908	\$2,598,554,655
Mill Rate	29.42	29.10	27.95	43.24	40.88
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$126,857,937	\$124,608,733	\$118,310,721	\$114,236,358	\$107,010,141
Current Year Collection %	98.5%	98.7%	98.5%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.6%	97.4%	98.2%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$126,262,807	\$125,272,842	\$119,456,053	\$115,259,322	\$107,445,135
Intergovernmental Revenues	\$47,658,189	\$39,629,141	\$34,857,364	\$32,379,764	\$31,701,696
Total Revenues	\$181,482,068	\$176,359,723	\$162,935,577	\$156,056,997	\$146,048,789
Total Transfers In From Other Funds	\$514,119	\$677,747	\$0	\$4,282,895	\$10,023
Total Revenues and Other Financing Sources	\$183,018,911	\$177,233,098	\$164,148,091	\$160,646,881	\$146,239,379
Education Expenditures	\$83,496,925	\$80,448,243	\$75,918,099	\$83,929,730	\$78,743,107
Operating Expenditures	\$98,585,405	\$96,125,076	\$92,471,451	\$71,845,628	\$64,729,129
Total Expenditures	\$182,082,330	\$176,573,319	\$168,389,550	\$155,775,358	\$143,472,236
Total Transfers Out To Other Funds	\$56,000	\$0	\$0	\$7,500	\$110,392
Total Expenditures and Other Financing Uses	\$182,138,330	\$176,573,319	\$168,389,550	\$155,782,858	\$143,582,628
Net Change In Fund Balance	\$880,581	\$659,779	(\$4,241,459)	\$4,864,023	\$2,656,751
Fund Balance - General Fund					
Reserved	\$0	\$0	\$132,888	\$4,602,707	\$151,263
Designated	\$2,100,000	\$0	\$0	\$0	\$0
Undesignated	\$6,524,769	\$7,744,188	\$6,951,521	\$6,723,161	\$6,310,582
Total Fund Balance (Deficit)	\$8,624,769	\$7,744,188	\$7,084,409	\$11,325,868	\$6,461,845
Debt Measures					
Long-Term Debt	\$104,408,882	\$96,413,252	\$105,381,139	\$101,883,607	\$78,840,808
Annual Debt Service	\$13,100,902	\$13,491,417	\$11,773,097	\$9,737,536	\$8,701,049

### **HAMPTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	2,144	2,149	2,118	2,085	2,034
School Enrollment (State Education Dept.)	231	246	253	269	277
Bond Rating (Moody's, as of July 1)			A3		
Unemployment (Annual Average)	7.7%	6.0%	4.8%	4.8%	5.4%
TANF Recipients (As a % of Population)	0.4%	0.2%	0.2%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$225,016,283	\$221,931,393	\$226,516,653	\$197,339,536	\$163,096,723
Equalized Mill Rate	16.07	16.22	15.75	17.06	19.56
Net Grand List	\$122,136,414	\$120,054,837	\$117,342,523	\$114,981,023	\$113,958,974
Mill Rate	29.48	29.90	30.10	29.25	28.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,615,988	\$3,598,831	\$3,568,366	\$3,365,792	\$3,190,718
Current Year Collection %	98.7%	98.7%	98.7%	98.8%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.7%	97.1%	97.0%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$3,656,791	\$3,629,008	\$3,592,230	\$3,474,776	\$3,430,702
Intergovernmental Revenues	\$1,968,117	\$1,848,778	\$1,815,484	\$1,739,759	\$1,674,938
Total Revenues	\$5,758,690	\$5,722,302	\$5,695,410	\$5,509,480	\$5,314,779
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$5,758,690	\$5,722,302	\$5,695,410	\$5,853,475	\$5,314,779
Education Expenditures	\$4,019,509	\$3,866,292	\$3,869,624	\$3,825,972	\$3,628,453
Operating Expenditures	\$1,386,809	\$1,444,973	\$1,316,458	\$1,721,135	\$1,150,900
Total Expenditures	\$5,406,318	\$5,311,265	\$5,186,082	\$5,547,107	\$4,779,353
Total Transfers Out To Other Funds	\$293,954	\$807,270	\$244,085	\$161,384	\$111,499
Total Expenditures and Other Financing Uses	\$5,700,272	\$6,118,535	\$5,430,167	\$5,708,491	\$4,890,852
Net Change In Fund Balance	\$58,418	(\$396,233)	\$265,243	\$1 <i>44</i> ,984	\$423,927
Fund Balance - General Fund					
Reserved	\$21,201	\$163,881	\$56,569	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$893,784	\$692,686	\$1,205,853	\$1,030,849	\$908,632
Total Fund Balance (Deficit)	\$914,985	\$856,567	\$1,262,422	\$1,030,849	\$908,632
Debt Measures					
Long-Term Debt	\$0	\$319,981	\$646,145	\$983,484	\$919,831
Annual Debt Service	\$222,633	\$248,140	\$393,651	\$295,087	\$310,837

### **HARTFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	124,060	124,062	124,563	124,699	124,397
School Enrollment (State Education Dept.)	21,726	22,343	22,408	22,946	23,410
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	14.2%	10.7%	9.0%	9.0%	9.7%
TANF Recipients (As a % of Population)	5.5%	5.5%	5.6%	6.2%	6.9%
Grand List Data					
Equalized Net Grand List	\$8,029,737,495	\$5,617,517,672	\$9,210,207,486	\$8,511,588,775	\$7,516,844,095
Equalized Mill Rate	30.23	39.42	24.93	24.71	25.89
Net Grand List	\$3,451,438,441	\$3,334,666,569	\$3,543,536,778	\$3,457,004,010	\$3,501,381,134
Mill Rate	68.34	63.39	64.82	60.82	56.32
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$242,777,000	\$221,445,000	\$229,569,000	\$210,325,000	\$194,592,000
Current Year Collection %	96.2%	96.3%	95.5%	94.6%	95.2%
Total Taxes Collected as a % of Total Outstanding	91.0%	92.2%	91.3%	89.4%	90.7%
Operating Results - General Fund					
Property Tax Revenues	\$250,668,000	\$232,955,000	\$231,638,000	\$208,241,000	\$197,028,000
Intergovernmental Revenues	\$270,021,000	\$341,042,000	\$250,108,000	\$242,112,000	\$225,628,000
Total Revenues	\$540,958,000	\$598,966,000	\$504,928,000	\$476,061,000	\$446,905,000
Total Transfers In From Other Funds	\$8,035,000	\$14,715,000	\$9,952,000	\$7,039,000	\$23,955,000
Total Revenues and Other Financing Sources	\$548,993,000	\$613,681,000	\$514,880,000	\$485,100,000	\$470,860,000
Education Expenditures	\$305,432,000	\$374,467,000	\$279,086,000	\$270,874,000	\$211,898,000
Operating Expenditures	\$206,682,000	\$203,095,000	\$196,806,000	\$180,468,000	\$223,029,000
Total Expenditures	\$512,114,000	\$577,562,000	\$475,892,000	\$451,342,000	\$434,927,000
Total Transfers Out To Other Funds	\$48,466,000	\$42,686,000	\$37,736,000	\$31,462,000	\$26,486,000
Total Expenditures and Other Financing Uses	\$560,580,000	\$620,248,000	\$513,628,000	\$482,804,000	\$461,413,000
Net Change In Fund Balance	(\$11,587,000)	(\$6,567,000)	\$1,252,000	\$2,296,000	\$9,447,000
Fund Balance - General Fund					
Reserved	\$95,000	\$0	\$0	\$246,000	\$143,000
Designated	\$0	\$0	\$0	\$0	\$300,000
Undesignated	\$16,218,000	\$27,900,000	\$34,467,000	\$32,969,000	\$30,476,000
Total Fund Balance (Deficit)	\$16,313,000	\$27,900,000	\$34,467,000	\$33,215,000	\$30,919,000
Debt Measures					
Long-Term Debt	\$308,210,000	\$290,088,000	\$301,103,000	\$256,745,000	\$198,088,000
Annual Debt Service	\$38,164,000	\$32,901,000	\$26,775,000	\$24,921,000	\$20,187,000

## **HARTLAND**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	2,087	2,079	2,077	2,090	2,082
School Enrollment (State Education Dept.)	337	339	353	359	379
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.7%	3.9%	3.3%	3.4%	3.4%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$297,022,477	\$299,244,219	\$272,189,257	\$273,982,423	\$245,096,953
Equalized Mill Rate	15.25	14.38	14.94	14.38	15.77
Net Grand List	\$193,985,390	\$191,130,386	\$190,234,450	\$146,968,710	\$144,713,230
Mill Rate	23.25	22.25	21.25	26.50	26.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,531,051	\$4,302,470	\$4,065,260	\$3,941,231	\$3,866,045
Current Year Collection %	98.9%	99.0%	99.1%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.8%	98.7%	98.8%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$4,555,887	\$4,313,720	\$4,101,917	\$3,974,284	\$3,935,683
Intergovernmental Revenues	\$2,013,940	\$2,643,244	\$1,888,407	\$1,843,494	\$1,834,078
Total Revenues	\$6,686,360	\$7,118,025	\$6,139,809	\$5,993,775	\$5,887,478
Total Transfers In From Other Funds	\$5,355	\$420	\$1,389	\$95	\$146
Total Revenues and Other Financing Sources	\$7,148,895	\$7,193,310	\$6,548,441	\$6,413,870	\$5,887,624
Education Expenditures	\$4,724,540	\$5,286,532	\$4,426,362	\$4,454,604	\$4,440,492
Operating Expenditures	\$2,120,113	\$1,607,463	\$1,883,502	\$1,826,610	\$1,316,101
Total Expenditures	\$6,844,653	\$6,893,995	\$6,309,864	\$6,281,214	\$5,756,593
Total Transfers Out To Other Funds	\$275,944	\$181,644	\$149,242	\$112,845	\$112,128
Total Expenditures and Other Financing Uses	\$7,120,597	\$7,075,639	\$6,459,106	\$6,394,059	\$5,868,721
Net Change In Fund Balance	\$28,298	\$117,671	\$89,335	\$19,811	\$18,903
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$140,218	\$76,118	\$142,121	\$110,614	\$118,186
Undesignated	\$621,063	\$656,865	\$473,191	\$415,363	\$387,980
Total Fund Balance (Deficit)	\$761,281	\$732,983	\$615,312	\$525,977	\$506,166
Debt Measures					
Long-Term Debt	\$2,343,949	\$2,277,339	\$2,491,914	\$2,368,262	\$2,245,000
Annual Debt Service	\$458,849	\$386,746	\$397,305	\$411,124	\$392,218

### **HARWINTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	5,596	5,560	5,564	5,600	5,571
School Enrollment (State Education Dept.)	958	949	951	942	917
Bond Rating (Moody's, as of July 1)				A2	A2
Unemployment (Annual Average)	7.2%	4.8%	3.9%	3.8%	4.0%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$827,522,244	\$886,628,761	\$862,482,397	\$807,520,241	\$629,068,331
Equalized Mill Rate	15.34	13.92	13.50	13.67	16.99
Net Grand List	\$480,981,470	\$478,647,176	\$466,059,275	\$450,986,510	\$439,246,852
Mill Rate	26.30	25.80	24.90	24.20	24.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,692,223	\$12,342,644	\$11,643,562	\$11,039,683	\$10,690,662
Current Year Collection %	98.2%	98.0%	98.6%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	94.6%	94.9%	95.9%	96.1%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$12,661,743	\$12,260,176	\$11,674,866	\$10,964,098	\$10,649,586
Intergovernmental Revenues	\$4,572,559	\$3,127,565	\$2,632,327	\$2,644,881	\$2,480,076
Total Revenues	\$17,568,526	\$15,880,582	\$14,846,031	\$14,211,834	\$13,648,509
Total Transfers In From Other Funds	\$125,000	\$0	\$5,231	\$1,916	\$562
Total Revenues and Other Financing Sources	\$18,543,526	\$15,880,582	\$14,851,262	\$14,213,750	\$13,649,071
Education Expenditures	\$10,823,478	\$10,332,812	\$9,731,613	\$9,330,901	\$9,403,256
Operating Expenditures	\$5,761,898	\$4,456,780	\$4,260,809	\$4,067,804	\$4,760,360
Total Expenditures	\$16,585,376	\$14,789,592	\$13,992,422	\$13,398,705	\$14,163,616
Total Transfers Out To Other Funds	\$2,359,915	\$795,304	\$221,000	\$248,388	\$214,000
Total Expenditures and Other Financing Uses	\$18,945,291	\$15,584,896	\$14,213,422	\$13,647,093	\$14,377,616
Net Change In Fund Balance	(\$401,765)	\$295,686	\$637,840	\$566,657	(\$728,545)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$82,451	\$0	\$0	\$0
Undesignated	\$2,491,708	\$2,811,022	\$2,597,787	\$1,959,947	\$1,393,290
Total Fund Balance (Deficit)	\$2,491,708	\$2,893,473	\$2,597,787	\$1,959,947	\$1,393,290
Debt Measures					
Long-Term Debt	\$8,206,066	\$7,674,274	\$8,137,452	\$5,280,492	\$2,709,802
Annual Debt Service	\$0	\$129,250	\$138,750	\$147,250	\$155,750

### **HEBRON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	9,304	9,228	9,232	9,238	9,198
School Enrollment (State Education Dept.)	2,097	2,089	2,072	2,076	2,019
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.3%	4.2%	3.5%	3.5%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,189,642,022	\$1,209,139,624	\$1,210,208,623	\$1,152,513,923	\$1,020,869,269
Equalized Mill Rate	19.63	18.53	17.58	17.18	16.93
Net Grand List	\$856,325,647	\$845,855,414	\$602,335,588	\$586,707,392	\$569,383,686
Mill Rate	27.20	26.27	34.89	33.24	31.48
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$23,357,186	\$22,406,413	\$21,278,613	\$19,799,850	\$17,283,462
Current Year Collection %	98.4%	98.7%	99.1%	99.3%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.6%	98.1%	98.3%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$23,457,532	\$22,473,200	\$21,310,125	\$20,016,475	\$18,153,603
Intergovernmental Revenues	\$8,233,521	\$7,967,184	\$6,776,104	\$6,694,079	\$6,089,563
Total Revenues	\$32,473,380	\$31,413,666	\$29,229,163	\$27,950,816	\$25,182,744
Total Transfers In From Other Funds	\$1,490,000	\$1,130,000	\$530,000	\$1,205,000	\$1,264,183
Total Revenues and Other Financing Sources	\$33,963,380	\$32,543,666	\$29,759,163	\$29,155,816	\$32,273,002
Education Expenditures	\$24,770,356	\$23,537,458	\$21,795,507	\$20,721,940	\$18,643,775
Operating Expenditures	\$7,528,885	\$6,886,684	\$6,645,766	\$6,503,809	\$6,303,743
Total Expenditures	\$32,299,241	\$30,424,142	\$28,441,273	\$27,225,749	\$24,947,518
Total Transfers Out To Other Funds	\$2,119,786	\$1,021,339	\$2,335,281	\$1,455,660	\$1,761,796
Total Expenditures and Other Financing Uses	\$34,419,027	\$31,445,481	\$30,776,554	\$28,681,409	\$32,373,127
Net Change In Fund Balance	(\$455,647)	\$1,098,185	(\$1,017,391)	\$474,407	(\$100,125)
Fund Balance - General Fund					
Reserved	\$232,226	\$242,758	\$158,472	\$53,327	\$27,364
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$3,166,328	\$3,611,443	\$2,597,544	\$3,720,080	\$3,271,636
Total Fund Balance (Deficit)	\$3,398,554	\$3,854,201	\$2,756,016	\$3,773,407	\$3,299,000
Debt Measures					
Long-Term Debt	\$26,569,606	\$24,237,750	\$25,569,016	\$24,585,526	\$26,179,655
Annual Debt Service	\$1,610,537	\$1,521,701	\$1,650,602	\$1,572,477	\$1,370,818

## **KENT**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	2,960	2,944	2,952	2,970	2,962
School Enrollment (State Education Dept.)	372	353	370	396	423
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.9%	4.1%	3.1%	3.0%	3.2%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$974,362,763	\$995,505,211	\$965,153,780	\$899,132,221	\$637,266,394
Equalized Mill Rate	9.25	8.89	8.43	8.58	11.03
Net Grand List	\$481,220,955	\$472,178,817	\$467,432,051	\$457,420,704	\$445,975,406
Mill Rate	18.79	18.79	17.58	16.98	15.83
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,009,083	\$8,852,168	\$8,136,283	\$7,717,303	\$7,027,497
Current Year Collection %	98.6%	98.6%	98.8%	98.9%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.2%	97.3%	97.2%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$9,033,216	\$8,921,123	\$8,184,923	\$7,758,507	\$7,055,188
Intergovernmental Revenues	\$720,682	\$1,721,640	\$701,778	\$534,733	\$408,175
Total Revenues	\$10,128,703	\$11,235,879	\$9,511,272	\$9,201,463	\$8,239,706
Total Transfers In From Other Funds	\$344,496	\$648,765	\$456,000	\$554,078	\$530,941
Total Revenues and Other Financing Sources	\$10,473,199	\$11,884,644	\$9,967,272	\$9,755,541	\$8,770,647
Education Expenditures	\$6,340,748	\$7,088,353	\$5,915,841	\$5,516,979	\$5,113,182
Operating Expenditures	\$3,459,568	\$3,366,717	\$3,270,668	\$3,153,804	\$3,075,379
Total Expenditures	\$9,800,316	\$10,455,070	\$9,186,509	\$8,670,783	\$8,188,561
Total Transfers Out To Other Funds	\$728,000	\$1,845,200	\$1,038,955	\$967,000	\$887,500
Total Expenditures and Other Financing Uses	\$10,528,316	\$12,300,270	\$10,225,464	\$9,637,783	\$9,076,061
Net Change In Fund Balance	(\$55,117)	(\$415,626)	(\$258,192)	\$117,758	(\$305,414)
Fund Balance - General Fund					
Reserved	\$0	\$225,508	\$1,081,908	\$1,281,908	\$1,481,908
Designated	\$327,768	\$521,598	\$458,069	\$620,951	\$594,230
Undesignated	\$2,146,213	\$1,781,992	\$1,404,747	\$1,300,057	\$1,009,020
Total Fund Balance (Deficit)	\$2,473,981	\$2,529,098	\$2,944,724	\$3,202,916	\$3,085,158
Debt Measures					
Long-Term Debt	\$7,264,205	\$7,793,203	\$7,029,854	\$7,452,215	\$7,571,110
Annual Debt Service	\$805,453	\$713,627	\$729,628	\$711,274	\$771,935

## **KILLINGLY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	17,828	17,826	17,710	17,679	17,386
School Enrollment (State Education Dept.)	2,672	2,641	2,643	2,754	2,805
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	10.3%	7.3%	5.8%	5.7%	6.1%
TANF Recipients (As a % of Population)	1.1%	1.0%	1.2%	1.4%	1.8%
Grand List Data					
Equalized Net Grand List	\$1,853,407,186	\$1,988,488,894	\$1,980,051,494	\$1,785,899,238	\$1,583,128,180
Equalized Mill Rate	13.79	12.72	11.46	11.76	12.00
Net Grand List	\$1,257,004,017	\$851,335,233	\$822,372,318	\$786,915,672	\$767,030,177
Mill Rate	17.80	25.80	25.80	25.00	23.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,550,095	\$25,298,692	\$22,687,607	\$21,007,294	\$19,005,158
Current Year Collection %	97.5%	97.4%	97.3%	97.8%	97.7%
Total Taxes Collected as a % of Total Outstanding	95.6%	96.1%	96.0%	96.7%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$25,855,982	\$25,467,819	\$22,938,282	\$21,388,285	\$19,290,155
Intergovernmental Revenues	\$21,911,565	\$30,624,872	\$19,913,330	\$18,004,567	\$16,737,159
Total Revenues	\$50,016,249	\$59,172,413	\$45,975,603	\$42,624,363	\$38,966,923
Total Transfers In From Other Funds	\$556,102	\$605,773	\$652,115	\$703,270	\$691,599
Total Revenues and Other Financing Sources	\$54,129,707	\$65,288,755	\$58,766,472	\$43,327,633	\$39,658,522
Education Expenditures	\$38,249,181	\$45,755,940	\$34,059,233	\$30,790,394	\$28,307,598
Operating Expenditures	\$11,879,601	\$11,239,279	\$10,446,420	\$9,610,448	\$9,512,000
Total Expenditures	\$50,128,782	\$56,995,219	\$44,505,653	\$40,400,842	\$37,819,598
Total Transfers Out To Other Funds	\$4,621,713	\$6,837,516	\$6,733,543	\$1,087,878	\$1,121,827
Total Expenditures and Other Financing Uses	\$54,750,495	\$63,832,735	\$57,502,779	\$41,488,720	\$38,941,425
Net Change In Fund Balance	(\$620,788)	\$1,456,020	\$1,263,693	\$1,838,913	\$717,097
Fund Balance - General Fund					
Reserved	\$181,837	\$647,679	\$496,465	\$322,539	\$120,720
Designated	\$915,147	\$777,730	\$959,429	\$466,903	\$430,557
Undesignated	\$7,055,318	\$7,347,681	\$5,861,176	\$5,263,935	\$3,663,187
Total Fund Balance (Deficit)	\$8,152,302	\$8,773,090	\$7,317,070	\$6,053,377	\$4,214,464
Debt Measures					
Long-Term Debt	\$20,136,984	\$19,555,835	\$16,569,289	\$12,552,695	\$14,555,157
Annual Debt Service	\$3,191,698	\$2,871,200	\$2,433,937	\$2,537,091	\$2,615,330

## **KILLINGWORTH**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	6,522	6,463	6,443	6,438	6,403
School Enrollment (State Education Dept.)	1,174	1,168	1,151	1,159	1,167
Bond Rating (Moody's, as of July 1)	A1	A1	A1		
Unemployment (Annual Average)	5.8%	4.0%	3.1%	3.0%	3.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,125,223,765	\$1,136,685,333	\$1,152,086,134	\$1,085,226,066	\$1,005,072,452
Equalized Mill Rate	15.08	14.80	13.99	14.03	13.79
Net Grand List	\$806,221,607	\$794,724,996	\$578,203,893	\$568,598,940	\$553,807,645
Mill Rate	21.00	21.20	27.63	26.63	24.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,968,364	\$16,826,193	\$16,121,697	\$15,227,656	\$13,860,187
Current Year Collection %	99.4%	99.6%	99.5%	99.7%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.3%	99.3%	99.6%	99.5%
Operating Results - General Fund					
Property Tax Revenues	\$17,001,754	\$16,905,431	\$16,157,113	\$15,333,513	\$13,927,075
Intergovernmental Revenues	\$2,642,777	\$2,775,753	\$2,545,854	\$2,428,124	\$2,294,159
Total Revenues	\$20,892,474	\$20,351,121	\$19,578,414	\$18,416,275	\$16,779,199
Total Transfers In From Other Funds	\$86,618	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$20,979,092	\$20,351,121	\$22,879,128	\$21,913,527	\$17,770,126
Education Expenditures	\$15,345,795	\$15,427,893	\$14,853,727	\$14,321,300	\$12,885,270
Operating Expenditures	\$3,946,847	\$3,843,665	\$6,919,477	\$6,911,031	\$4,519,133
Total Expenditures	\$19,292,642	\$19,271,558	\$21,773,204	\$21,232,331	\$17,404,403
Total Transfers Out To Other Funds	\$1,183,426	\$592,626	\$530,125	\$430,086	\$352,000
Total Expenditures and Other Financing Uses	\$20,476,068	\$19,864,184	\$22,303,329	\$21,662,417	\$17,756,403
Net Change In Fund Balance	\$503,024	\$486,937	\$575,799	\$251,110	\$13,723
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$843,070	\$911,232	\$821,658	\$654,022	\$656,000
Undesignated	\$3,656,624	\$3,085,438	\$2,688,075	\$2,276,363	\$2,023,275
Total Fund Balance (Deficit)	\$4,499,694	\$3,996,670	\$3,509,733	\$2,930,385	\$2,679,275
Debt Measures					
Long-Term Debt	\$12,416,486	\$13,796,345	\$14,674,326	\$15,911,034	\$13,563,062
Annual Debt Service	\$354,570	\$283,717	\$3,659,070	\$950,208	\$1,069,400

### **LEBANON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	7,409	7,358	7,354	7,319	7,334
School Enrollment (State Education Dept.)	1,347	1,347	1,357	1,332	1,304
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.3%	4.9%	4.0%	4.0%	4.4%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$996,288,672	\$971,754,520	\$945,377,955	\$873,770,023	\$649,121,366
Equalized Mill Rate	13.69	13.67	13.04	13.10	16.34
Net Grand List	\$478,044,069	\$487,343,338	\$484,948,361	\$468,056,287	\$452,771,671
Mill Rate	27.20	26.80	25.30	24.20	23.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,637,167	\$13,283,137	\$12,328,300	\$11,443,759	\$10,608,275
Current Year Collection %	97.7%	97.3%	97.6%	97.9%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.3%	96.4%	96.3%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$13,795,003	\$13,371,837	\$12,502,732	\$11,514,089	\$10,676,315
Intergovernmental Revenues	\$7,751,081	\$12,426,602	\$6,780,267	\$6,675,943	\$6,082,628
Total Revenues	\$23,724,183	\$28,054,508	\$21,619,293	\$20,697,505	\$19,285,069
Total Transfers In From Other Funds	\$9,717	\$10,019	\$8,660	\$8,191	\$4,850
Total Revenues and Other Financing Sources	\$23,733,900	\$28,064,527	\$21,627,953	\$20,705,696	\$19,289,919
Education Expenditures	\$17,676,468	\$21,770,958	\$15,806,516	\$15,231,182	\$14,302,684
Operating Expenditures	\$4,084,844	\$4,089,038	\$3,961,738	\$3,374,506	\$3,171,387
Total Expenditures	\$21,761,312	\$25,859,996	\$19,768,254	\$18,605,688	\$17,474,071
Total Transfers Out To Other Funds	\$1,746,231	\$2,084,415	\$1,448,049	\$1,694,732	\$1,475,531
Total Expenditures and Other Financing Uses	\$23,507,543	\$27,944,411	\$21,216,303	\$20,300,420	\$18,949,602
Net Change In Fund Balance	\$226,357	\$120,116	\$411,650	\$405,276	\$340,317
Fund Balance - General Fund					
Reserved	\$17,006	\$0	\$26,964	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$3,740,670	\$3,632,459	\$3,485,379	\$3,100,693	\$2,695,417
Total Fund Balance (Deficit)	\$3,757,676	\$3,632,459	\$3,512,343	\$3,100,693	\$2,695,417
Debt Measures					
Long-Term Debt	\$6,164,808	\$7,248,864	\$8,345,862	\$9,450,910	\$4,457,494
Annual Debt Service	\$1,355,877	\$1,418,001	\$1,475,513	\$1,059,864	\$997,198

## **LEDYARD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	15,172	15,078	15,097	15,100	15,172
School Enrollment (State Education Dept.)	2,652	2,757	2,789	2,821	2,889
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.0%	4.5%	3.5%	3.6%	3.6%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$1,783,873,636	\$1,818,274,359	\$1,622,851,876	\$1,774,281,996	\$1,548,634,487
Equalized Mill Rate	16.77	15.91	17.44	15.35	16.74
Net Grand List	\$1,178,800,525	\$1,165,414,124	\$1,131,338,540	\$813,598,639	\$801,880,319
Mill Rate	25.65	24.88	24.98	33.17	32.33
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,923,981	\$28,926,228	\$28,308,141	\$27,243,560	\$25,917,849
Current Year Collection %	98.8%	98.7%	98.9%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	98.6%	98.7%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$30,149,097	\$29,021,192	\$28,413,587	\$27,501,648	\$25,980,934
Intergovernmental Revenues	\$17,833,535	\$23,634,182	\$14,635,741	\$14,384,750	\$13,972,234
Total Revenues	\$50,497,347	\$55,613,368	\$46,029,460	\$44,999,226	\$42,412,063
Total Transfers In From Other Funds	\$425,188	\$415,056	\$645,056	\$360,190	\$415,090
Total Revenues and Other Financing Sources	\$50,922,535	\$56,028,424	\$46,674,516	\$45,359,416	\$42,827,153
Education Expenditures	\$31,244,141	\$36,681,537	\$27,661,387	\$27,228,735	\$25,562,117
Operating Expenditures	\$17,648,964	\$17,333,433	\$16,837,040	\$16,089,403	\$14,934,479
Total Expenditures	\$48,893,105	\$54,014,970	\$44,498,427	\$43,318,138	\$40,496,596
Total Transfers Out To Other Funds	\$1,764,042	\$2,269,872	\$2,161,690	\$2,081,057	\$1,818,296
Total Expenditures and Other Financing Uses	\$50,657,147	\$56,284,842	\$46,660,117	\$45,399,195	\$42,314,892
Net Change In Fund Balance	\$265,388	(\$256,418)	<i>\$14,</i> 399	(\$39,779)	\$512,261
Fund Balance - General Fund					
Reserved	\$287,613	\$218,015	\$203,425	\$305,377	\$106,199
Designated	\$417,943	\$150,000	\$0	\$0	\$404,090
Undesignated	\$2,913,025	\$2,985,178	\$3,406,186	\$3,289,835	\$2,974,702
Total Fund Balance (Deficit)	\$3,618,581	\$3,353,193	\$3,609,611	\$3,595,212	\$3,484,991
Debt Measures					
Long-Term Debt	\$7,541,949	\$8,214,580	\$8,895,880	\$9,591,003	\$4,401,708
Annual Debt Service	\$1,333,081	\$1,187,500	\$935,098	\$1,089,959	\$838,388

### LISBON

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	4,256	4,210	4,205	4,188	4,234
School Enrollment (State Education Dept.)	784	815	834	827	847
Bond Rating (Moody's, as of July 1)	A3	А3	A3	A3	A3
Unemployment (Annual Average)	7.6%	5.1%	4.0%	4.2%	4.6%
TANF Recipients (As a % of Population)	0.6%	0.4%	0.4%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$576,821,110	\$543,292,414	\$624,130,466	\$550,174,547	\$483,460,289
Equalized Mill Rate	10.68	11.22	8.90	9.56	10.55
Net Grand List	\$384,728,533	\$379,753,260	\$276,185,393	\$246,897,109	\$240,293,845
Mill Rate	16.00	16.00	21.50	21.00	21.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,159,481	\$6,093,619	\$5,552,399	\$5,260,389	\$5,102,124
Current Year Collection %	98.0%	98.1%	98.1%	98.5%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.1%	97.1%	97.7%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$6,386,843	\$6,136,106	\$5,569,660	\$5,298,523	\$5,170,308
Intergovernmental Revenues	\$4,814,481	\$4,572,728	\$4,298,396	\$4,079,041	\$3,930,432
Total Revenues	\$12,782,933	\$12,144,777	\$11,399,447	\$10,925,801	\$10,569,872
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$12,912,944	\$12,144,777	\$11,399,447	\$10,925,801	\$10,569,872
Education Expenditures	\$9,828,316	\$9,349,387	\$9,138,497	\$8,285,176	\$7,789,056
Operating Expenditures	\$2,846,728	\$2,584,277	\$2,770,353	\$2,726,573	\$2,601,286
Total Expenditures	\$12,675,044	\$11,933,664	\$11,908,850	\$11,011,749	\$10,390,342
Total Transfers Out To Other Funds	\$202,373	\$21,895	\$7,135	\$196,976	\$6,822
Total Expenditures and Other Financing Uses	\$12,877,417	\$11,955,559	\$11,915,985	\$11,208,725	\$10,397,164
Net Change In Fund Balance	\$35,527	\$189,218	(\$516,538)	(\$282,924)	\$172,708
Fund Balance - General Fund					
Reserved	\$203,049	\$180,421	\$274,328	\$727,405	\$717,795
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,119,702	\$1,106,803	\$963,424	\$1,026,886	\$1,319,420
Total Fund Balance (Deficit)	\$1,322,751	\$1,287,224	\$1,237,752	\$1,754,291	\$2,037,215
Debt Measures					
Long-Term Debt	\$4,398,357	\$4,615,000	\$4,955,000	\$5,450,000	\$5,970,000
Annual Debt Service	\$502,511	\$512,711	\$683,386	\$730,436	\$753,386

## LITCHFIELD

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	8,686	8,625	8,671	8,750	8,684
School Enrollment (State Education Dept.)	1,235	1,248	1,287	1,323	1,379
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.0%	4.7%	3.9%	3.6%	4.3%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,770,768,034	\$1,752,551,589	\$1,723,182,546	\$1,605,433,716	\$1,191,187,709
Equalized Mill Rate	12.97	12.75	12.16	12.21	15.07
Net Grand List	\$900,934,511	\$884,557,135	\$851,822,988	\$850,226,698	\$832,898,176
Mill Rate	25.50	25.10	23.90	22.90	21.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,969,000	\$22,337,000	\$20,962,000	\$19,599,000	\$17,946,000
Current Year Collection %	98.1%	98.5%	98.8%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.8%	97.9%	97.7%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$23,034,000	\$22,370,000	\$21,115,000	\$19,801,000	\$18,192,000
Intergovernmental Revenues	\$2,973,000	\$7,408,000	\$2,448,000	\$2,419,000	\$1,883,000
Total Revenues	\$26,634,000	\$31,070,000	\$25,220,000	\$23,766,000	\$21,041,000
Total Transfers In From Other Funds	\$482,000	\$470,000	\$473,000	\$466,000	\$640,000
Total Revenues and Other Financing Sources	\$27,116,000	\$31,540,000	\$25,693,000	\$24,232,000	\$21,681,000
Education Expenditures	\$16,978,000	\$21,225,000	\$15,836,000	\$15,428,000	\$14,242,000
Operating Expenditures	\$9,540,000	\$9,723,000	\$8,683,000	\$7,872,000	\$6,552,000
Total Expenditures	\$26,518,000	\$30,948,000	\$24,519,000	\$23,300,000	\$20,794,000
Total Transfers Out To Other Funds	\$452,000	\$942,000	\$586,000	\$338,000	\$324,000
Total Expenditures and Other Financing Uses	\$26,970,000	\$31,890,000	\$25,105,000	\$23,638,000	\$21,118,000
Net Change In Fund Balance	\$146,000	(\$350,000)	\$588,000	\$ <b>594,00</b> 0	\$563,000
Fund Balance - General Fund					
Reserved	\$104,000	\$159,000	\$247,000	\$215,000	\$192,000
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$3,952,000	\$3,751,000	\$4,013,000	\$3,457,000	\$2,886,000
Total Fund Balance (Deficit)	\$4,056,000	\$3,910,000	\$4,260,000	\$3,672,000	\$3,078,000
Debt Measures					
Long-Term Debt	\$32,787,000	\$31,235,000	\$31,352,000	\$21,038,000	\$10,899,000
Annual Debt Service	\$3,470,000	\$3,523,000	\$2,835,000	\$1,932,000	\$1,334,000

## LYME

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	2,098	2,077	2,076	2,083	2,099
School Enrollment (State Education Dept.)	298	319	310	310	328
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.6%	3.8%	3.6%	3.3%	3.2%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$904,855,732	\$854,830,282	\$882,222,975	\$838,979,843	\$707,249,809
Equalized Mill Rate	8.29	8.44	7.93	7.79	8.70
Net Grand List	\$518,073,758	\$514,588,569	\$507,938,634	\$502,907,114	\$495,000,866
Mill Rate	14.50	14.00	13.75	13.00	12.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,504,027	\$7,218,865	\$6,993,056	\$6,532,231	\$6,150,813
Current Year Collection %	99.0%	99.1%	98.9%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.2%	98.0%	98.2%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$7,524,198	\$7,290,889	\$7,041,409	\$6,604,845	\$6,172,100
Intergovernmental Revenues	\$420,911	\$611,423	\$291,839	\$358,462	\$330,133
Total Revenues	\$8,177,813	\$8,335,658	\$7,704,848	\$7,304,520	\$6,820,708
Total Transfers In From Other Funds	\$62,000	\$35,000	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$8,239,813	\$8,715,658	\$8,159,848	\$7,616,442	\$6,820,708
Education Expenditures	\$5,440,338	\$5,331,077	\$5,283,567	\$4,976,808	\$4,818,591
Operating Expenditures	\$3,007,190	\$3,209,970	\$2,456,179	\$2,824,890	\$1,964,381
Total Expenditures	\$8,447,528	\$8,541,047	\$7,739,746	\$7,801,698	\$6,782,972
Total Transfers Out To Other Funds	\$104,000	\$109,000	\$54,700	\$4,600	\$32,625
Total Expenditures and Other Financing Uses	\$8,551,528	\$8,650,047	\$7,794,446	\$7,806,298	\$6,815,597
Net Change In Fund Balance	(\$311,715)	\$65,611	\$365,402	(\$189,856)	\$5,111
Fund Balance - General Fund					
Reserved	\$138,843	\$174,729	\$460,919	\$37,625	\$136,250
Designated	\$303,614	\$442,298	\$303,847	\$650,703	\$473,026
Undesignated	\$655,593	\$792,738	\$579,388	\$290,424	\$559,332
Total Fund Balance (Deficit)	\$1,098,050	\$1,409,765	\$1,344,154	\$978,752	\$1,168,608
Debt Measures					
Long-Term Debt	\$4,715,620	\$5,501,403	\$5,958,551	\$6,471,828	\$6,852,017
Annual Debt Service	\$415,400	\$414,000	\$680,497	\$973,164	\$40,707

## **MADISON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	18,824	18,803	18,793	18,791	18,812
School Enrollment (State Education Dept.)	3,813	3,869	3,947	3,969	3,896
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	5.6%	3.8%	3.0%	2.9%	3.2%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$4,876,842,999	\$4,750,966,920	\$4,665,396,276	\$4,463,041,164	\$4,090,891,285
Equalized Mill Rate	12.47	12.06	11.61	11.41	11.68
Net Grand List	\$3,412,852,211	\$2,453,739,364	\$2,430,548,879	\$2,398,408,346	\$2,365,378,595
Mill Rate	17.84	23.35	22.28	21.23	20.22
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,831,212	\$57,295,703	\$54,147,022	\$50,901,907	\$47,785,976
Current Year Collection %	99.4%	99.5%	99.5%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.7%	98.7%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$60,749,964	\$57,232,068	\$53,907,756	\$50,731,567	\$47,612,345
Intergovernmental Revenues	\$7,376,662	\$18,061,642	\$4,817,458	\$4,682,324	\$3,438,852
Total Revenues	\$70,889,148	\$78,533,301	\$62,008,771	\$58,390,763	\$54,482,554
Total Transfers In From Other Funds	\$207,962	\$134,100	\$124,100	\$128,630	\$119,099
Total Revenues and Other Financing Sources	\$71,097,110	\$78,667,401	\$62,132,871	\$58,519,393	\$54,601,653
Education Expenditures	\$48,244,440	\$56,099,065	\$41,242,537	\$39,261,170	\$36,253,672
Operating Expenditures	\$19,579,313	\$19,019,891	\$17,590,477	\$16,635,717	\$17,699,326
Total Expenditures	\$67,823,753	\$75,118,956	\$58,833,014	\$55,896,887	\$53,952,998
Total Transfers Out To Other Funds	\$2,700,902	\$2,983,453	\$2,674,000	\$2,434,000	\$3,039,854
Total Expenditures and Other Financing Uses	\$70,524,655	\$78,102,409	\$61,507,014	\$58,330,887	\$56,992,852
Net Change In Fund Balance	\$572,455	\$56 <b>4</b> ,992	\$625,857	<i>\$188,50</i> 6	(\$2,391,199)
Fund Balance - General Fund					
Reserved	\$552,345	\$744,317	\$618,450	\$397,092	\$431,268
Designated	\$250,000	\$295,000	\$300,000	\$0	\$150,000
Undesignated	\$8,067,092	\$7,257,665	\$6,813,540	\$6,709,041	\$6,336,359
Total Fund Balance (Deficit)	\$8,869,437	\$8,296,982	\$7,731,990	\$7,106,133	\$6,917,627
Debt Measures					
Long-Term Debt	\$35,348,712	\$38,156,163	\$41,271,474	\$44,261,638	\$46,286,594
Annual Debt Service	\$4,263,514	\$4,361,189	\$4,658,276	\$3,811,039	\$3,544,899

## **MANCHESTER**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	56,388	56,385	55,857	55,738	55,572
School Enrollment (State Education Dept.)	7,480	7,412	7,609	7,666	7,906
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	8.1%	5.5%	4.4%	4.3%	4.7%
TANF Recipients (As a % of Population)	1.4%	1.3%	1.3%	1.4%	1.5%
Grand List Data					
Equalized Net Grand List	\$5,959,628,016	\$4,902,484,041	\$6,485,396,556	\$5,870,881,342	\$5,303,642,498
Equalized Mill Rate	20.54	24.12	17.68	18.14	18.65
Net Grand List	\$3,836,745,478	\$3,386,234,197	\$2,931,425,460	\$2,875,133,890	\$2,826,818,625
Mill Rate	32.98	36.05	40.14	38.07	36.07
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$122,386,000	\$118,238,000	\$114,676,000	\$106,491,000	\$98,892,000
Current Year Collection %	98.1%	98.1%	98.0%	98.2%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.7%	96.6%	96.8%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$112,758,000	\$109,727,000	\$105,521,000	\$98,509,000	\$91,226,000
Intergovernmental Revenues	\$44,135,000	\$67,734,000	\$38,042,000	\$37,293,000	\$34,756,000
Total Revenues	\$161,447,000	\$183,294,000	\$149,877,000	\$141,350,000	\$131,215,000
Total Transfers In From Other Funds	\$1,406,000	\$1,412,000	\$1,381,000	\$618,000	\$646,000
Total Revenues and Other Financing Sources	\$162,853,000	\$184,706,000	\$151,356,000	\$141,968,000	\$138,661,000
Education Expenditures	\$103,412,000	\$123,770,000	\$94,437,000	\$88,941,000	\$81,942,000
Operating Expenditures	\$58,626,000	\$54,841,000	\$50,964,000	\$47,038,000	\$44,200,000
Total Expenditures	\$162,038,000	\$178,611,000	\$145,401,000	\$135,979,000	\$126,142,000
Total Transfers Out To Other Funds	\$3,182,000	\$4,794,000	\$4,002,000	\$2,537,000	\$2,971,000
Total Expenditures and Other Financing Uses	\$165,220,000	\$183,405,000	\$149,403,000	\$138,516,000	\$135,894,000
Net Change In Fund Balance	(\$2,367,000)	\$1,301,000	\$1,953,000	\$3,452,000	\$2,767,000
Fund Balance - General Fund					
Reserved	\$1,787,000	\$2,328,000	\$1,045,000	\$1,561,000	\$1,347,000
Designated	\$4,127,000	\$6,450,000	\$6,852,000	\$5,477,000	\$3,077,000
Undesignated	\$10,363,000	\$9,866,000	\$9,446,000	\$8,352,000	\$7,514,000
Total Fund Balance (Deficit)	\$16,277,000	\$18,644,000	\$17,343,000	\$15,390,000	\$11,938,000
Debt Measures					
Long-Term Debt	\$80,457,000	\$87,240,000	\$52,956,000	\$37,406,000	\$41,718,000
Annual Debt Service	\$9,414,000	\$6,985,000	\$5,182,000	\$5,144,000	\$4,383,000

## **MANSFIELD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	25,268	24,622	24,884	24,779	24,558
School Enrollment (State Education Dept.)	1,962	1,966	2,001	1,989	2,029
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.9%	4.7%	3.9%	3.9%	4.3%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,454,525,357	\$1,480,091,334	\$1,509,256,266	\$1,239,359,901	\$1,192,413,029
Equalized Mill Rate	16.07	14.71	13.50	15.48	15.37
Net Grand List	\$921,711,314	\$905,412,070	\$883,719,752	\$866,773,933	\$587,050,536
Mill Rate	25.24	23.87	22.88	22.01	30.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$23,373,467	\$21,769,741	\$20,370,550	\$19,182,873	\$18,325,498
Current Year Collection %	98.4%	98.5%	98.5%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.3%	97.6%	97.5%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$23,498,662	\$21,921,177	\$20,551,473	\$19,380,701	\$18,571,837
Intergovernmental Revenues	\$20,426,635	\$23,323,275	\$17,608,330	\$17,706,288	\$15,580,254
Total Revenues	\$44,772,222	\$46,625,037	\$39,738,868	\$38,431,838	\$35,370,517
Total Transfers In From Other Funds	\$2,500	\$2,500	\$2,500	\$152,500	\$252,500
Total Revenues and Other Financing Sources	\$44,774,722	\$46,627,537	\$39,741,368	\$38,584,338	\$35,623,017
Education Expenditures	\$31,969,128	\$34,026,981	\$28,212,264	\$27,262,086	\$25,077,649
Operating Expenditures	\$11,604,690	\$11,136,446	\$10,681,469	\$10,744,826	\$9,395,674
Total Expenditures	\$43,573,818	\$45,163,427	\$38,893,733	\$38,006,912	\$34,473,323
Total Transfers Out To Other Funds	\$1,060,510	\$1,372,420	\$685,375	\$500,500	\$606,500
Total Expenditures and Other Financing Uses	\$44,634,328	\$46,535,847	\$39,579,108	\$38,507,412	\$35,079,823
Net Change In Fund Balance	\$140,394	\$91,690	\$162,260	\$76,926	\$543,194
Fund Balance - General Fund					
Reserved	\$303,236	\$157,377	\$126,765	\$71,936	\$88,601
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,824,737	\$1,830,202	\$1,769,124	\$1,661,693	\$1,568,102
Total Fund Balance (Deficit)	\$2,127,973	\$1,987,579	\$1,895,889	\$1,733,629	\$1,656,703
Debt Measures					
Long-Term Debt	\$12,314,705	\$12,689,819	\$13,910,280	\$15,515,058	\$17,228,340
Annual Debt Service	\$712,336	\$796,082	\$981,482	\$1,046,239	\$1,241,507

### **MARLBOROUGH**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	6,359	6,360	6,351	6,321	6,267
School Enrollment (State Education Dept.)	1,233	1,186	1,170	1,169	1,158
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.0%	4.3%	3.4%	3.4%	3.7%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$887,051,559	\$916,884,957	\$867,577,130	\$831,987,065	\$744,649,120
Equalized Mill Rate	18.23	17.08	17.46	16.42	16.90
Net Grand List	\$621,286,653	\$615,859,586	\$607,211,001	\$439,158,869	\$422,375,630
Mill Rate	25.86	25.21	24.71	30.64	29.23
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,167,143	\$15,657,751	\$15,146,318	\$13,664,021	\$12,583,123
Current Year Collection %	99.2%	99.4%	99.4%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.8%	99.0%	98.9%	98.7%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$16,190,800	\$15,766,371	\$15,216,950	\$13,728,763	\$12,609,911
Intergovernmental Revenues	\$4,008,739	\$6,119,166	\$3,445,362	\$3,416,317	\$3,163,094
Total Revenues	\$20,583,062	\$22,613,354	\$19,462,742	\$17,837,629	\$16,310,589
Total Transfers In From Other Funds	\$54,330	\$326,057	\$13,200	\$530,455	\$0
Total Revenues and Other Financing Sources	\$20,637,392	\$22,939,411	\$19,475,942	\$18,368,084	\$16,310,589
Education Expenditures	\$14,729,305	\$16,356,932	\$13,785,208	\$12,934,219	\$11,821,811
Operating Expenditures	\$6,141,301	\$6,076,115	\$5,412,415	\$5,073,804	\$4,168,539
Total Expenditures	\$20,870,606	\$22,433,047	\$19,197,623	\$18,008,023	\$15,990,350
Total Transfers Out To Other Funds	\$192,450	\$291,183	\$149,045	\$412,587	\$17,000
Total Expenditures and Other Financing Uses	\$21,063,056	\$22,724,230	\$19,346,668	\$18,420,610	\$16,007,350
Net Change In Fund Balance	(\$425,664)	\$215,181	\$129,274	(\$52,526)	\$303,239
Fund Balance - General Fund					
Reserved	\$188,165	\$234,535	\$428,481	\$381,622	\$302,889
Designated	\$625,659	\$861,821	\$737,853	\$533,552	\$878,325
Undesignated	\$1,869,693	\$2,012,825	\$1,727,666	\$1,849,552	\$1,636,038
Total Fund Balance (Deficit)	\$2,683,517	\$3,109,181	\$2,894,000	\$2,764,726	\$2,817,252
Debt Measures					
Long-Term Debt	\$20,674,942	\$22,412,774	\$21,975,871	\$21,526,617	\$19,941,961
Annual Debt Service	\$1,876,689	\$1,779,592	\$1,584,147	\$1,365,431	\$816,976

### **MERIDEN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	59,186	59,186	59,225	59,552	59,653
School Enrollment (State Education Dept.)	9,484	9,621	9,624	9,629	9,724
Bond Rating (Moody's, as of July 1)	A3	А3	A3	Baa1	Baa1
Unemployment (Annual Average)	10.2%	6.9%	5.6%	5.6%	5.9%
TANF Recipients (As a % of Population)	2.4%	2.4%	2.4%	2.6%	2.8%
Grand List Data					
Equalized Net Grand List	\$5,530,244,034	\$5,201,706,481	\$5,675,975,377	\$5,016,026,552	\$4,325,518,736
Equalized Mill Rate	18.68	19.73	18.27	19.35	21.34
Net Grand List	\$3,659,204,456	\$3,608,202,587	\$2,420,649,275	\$2,372,833,648	\$2,340,728,788
Mill Rate	27.96	27.96	42.20	40.34	39.09
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$103,280,297	\$102,623,084	\$103,692,551	\$97,076,590	\$92,299,166
Current Year Collection %	97.2%	97.3%	97.2%	96.8%	97.0%
Total Taxes Collected as a % of Total Outstanding	93.5%	93.6%	94.1%	93.5%	94.3%
Operating Results - General Fund					
Property Tax Revenues	\$104,179,020	\$102,504,625	\$103,735,166	\$95,955,630	\$91,365,055
Intergovernmental Revenues	\$69,491,660	\$96,756,081	\$62,904,894	\$60,209,360	\$59,251,401
Total Revenues	\$187,839,033	\$209,572,564	\$178,681,624	\$167,382,288	\$162,490,384
Total Transfers In From Other Funds	\$714,238	\$155,746	\$100,000	\$100,000	\$5,150,000
Total Revenues and Other Financing Sources	\$188,553,271	\$209,728,310	\$178,781,624	\$167,482,288	\$167,640,384
Education Expenditures	\$106,175,816	\$133,749,494	\$99,267,133	\$93,307,731	\$78,349,396
Operating Expenditures	\$77,383,630	\$77,583,012	\$77,392,933	\$73,733,135	\$82,269,059
Total Expenditures	\$183,559,446	\$211,332,506	\$176,660,066	\$167,040,866	\$160,618,455
Total Transfers Out To Other Funds	\$217,489	\$414,011	\$439,612	\$241,941	\$400,000
Total Expenditures and Other Financing Uses	\$183,776,935	\$211,746,517	\$177,099,678	\$167,282,807	\$161,018,455
Net Change In Fund Balance	\$4,776,336	(\$2,018,207)	\$1,681,946	\$199,481	\$6,621,929
Fund Balance - General Fund					
Reserved	\$984,683	\$5,514,538	\$7,849,611	\$6,802,430	\$7,779,229
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$13,267,025	\$3,960,834	\$3,643,968	\$3,009,203	\$1,832,923
Total Fund Balance (Deficit)	\$14,251,708	\$9,475,372	\$11,493,579	\$9,811,633	\$9,612,152
Debt Measures					
Long-Term Debt	\$80,903,298	\$69,944,215	\$82,722,012	\$80,476,709	\$93,536,021
Annual Debt Service	\$14,201,046	\$16,983,368	\$18,063,938	\$17,959,146	\$44,758,076

#### **MIDDLEBURY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	7,394	7,343	7,252	7,146	6,974
School Enrollment (State Education Dept.)	1,366	1,335	1,314	1,262	1,226
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A1	A1	A1
Unemployment (Annual Average)	7.0%	4.4%	3.6%	3.2%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,528,310,895	\$1,491,853,687	\$1,573,257,837	\$1,463,524,858	\$1,316,670,068
Equalized Mill Rate	16.17	15.34	14.36	14.44	15.65
Net Grand List	\$1,061,076,858	\$1,041,751,719	\$714,921,415	\$682,565,275	\$665,408,429
Mill Rate	23.21	21.90	31.32	30.55	30.82
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,709,056	\$22,891,089	\$22,597,535	\$21,138,346	\$20,607,802
Current Year Collection %	98.5%	98.9%	99.1%	98.7%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.9%	97.8%	97.2%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$24,723,207	\$22,952,412	\$22,803,736	\$21,351,451	\$20,881,173
Intergovernmental Revenues	\$888,114	\$902,091	\$656,010	\$530,302	\$527,793
Total Revenues	\$26,625,692	\$24,890,255	\$24,591,182	\$22,999,807	\$22,475,966
Total Transfers In From Other Funds	\$119,928	\$502,582	\$420,701	\$731,181	\$429,042
Total Revenues and Other Financing Sources	\$26,745,620	\$26,686,017	\$27,511,883	\$23,730,988	\$22,905,008
Education Expenditures	\$16,817,011	\$15,904,783	\$14,640,597	\$13,715,412	\$12,454,897
Operating Expenditures	\$9,050,587	\$10,590,395	\$12,169,118	\$9,185,090	\$8,632,925
Total Expenditures	\$25,867,598	\$26,495,178	\$26,809,715	\$22,900,502	\$21,087,822
Total Transfers Out To Other Funds	\$549,868	\$320,293	\$634,964	\$565,685	\$670,262
Total Expenditures and Other Financing Uses	\$26,417,466	\$26,815,471	\$27,444,679	\$23,466,187	\$21,758,084
Net Change In Fund Balance	\$328,154	(\$129,454)	\$67,204	\$264,801	\$1,146,924
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$147,000	\$0	\$0	\$0	\$132,000
Undesignated	\$3,401,817	\$3,220,663	\$3,350,117	\$3,342,683	\$2,886,175
Total Fund Balance (Deficit)	\$3,548,817	\$3,220,663	\$3,350,117	\$3,342,683	\$3,018,175
Debt Measures					
Long-Term Debt	\$14,403,376	\$15,628,922	\$13,545,068	\$14,870,107	\$15,960,750
Annual Debt Service	\$1,011,519	\$3,939,889	\$2,352,608	\$1,086,428	\$821,321

### **MIDDLEFIELD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	4,257	4,249	4,248	4,276	4,281
School Enrollment (State Education Dept.)	736	749	748	747	753
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.8%	4.6%	4.2%	3.9%	4.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$659,706,940	\$649,565,171	\$709,670,888	\$662,532,095	\$591,040,963
Equalized Mill Rate	17.50	16.45	14.22	14.97	15.89
Net Grand List	\$448,974,398	\$444,842,422	\$312,812,420	\$308,279,090	\$301,764,830
Mill Rate	25.92	24.11	32.35	32.22	30.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,547,990	\$10,684,022	\$10,088,729	\$9,915,445	\$9,393,140
Current Year Collection %	98.6%	98.1%	98.4%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	98.1%	96.8%	97.2%	97.5%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$11,563,257	\$10,651,060	\$10,124,702	\$9,934,686	\$9,392,459
Intergovernmental Revenues	\$2,460,323	\$2,318,681	\$2,189,476	\$2,090,009	\$2,010,161
Total Revenues	\$14,330,020	\$13,423,907	\$12,747,578	\$12,464,273	\$11,822,778
Total Transfers In From Other Funds	\$258,340	\$256,100	\$219,915	\$224,115	\$213,866
Total Revenues and Other Financing Sources	\$14,588,360	\$13,680,007	\$12,967,493	\$12,688,388	\$12,036,644
Education Expenditures	\$10,666,570	\$10,062,275	\$9,544,770	\$9,043,502	\$8,640,144
Operating Expenditures	\$3,453,834	\$3,228,928	\$3,127,288	\$3,037,920	\$2,992,710
Total Expenditures	\$14,120,404	\$13,291,203	\$12,672,058	\$12,081,422	\$11,632,854
Total Transfers Out To Other Funds	\$377,274	\$238,200	\$729,665	\$512,207	\$393,402
Total Expenditures and Other Financing Uses	\$14,497,678	\$13,529,403	\$13,401,723	\$12,593,629	\$12,026,256
Net Change In Fund Balance	\$90,682	\$150,604	(\$434,230)	\$9 <i>4,7</i> 59	\$10,388
Fund Balance - General Fund					
Reserved	\$7,647	\$30,804	\$13,387	\$4,543	\$28,589
Designated	\$150,000	\$150,000	\$0	\$147,000	\$300,000
Undesignated	\$822,086	\$708,247	\$725,060	\$1,021,134	\$749,329
Total Fund Balance (Deficit)	\$979,733	\$889,051	\$738,447	\$1,172,677	\$1,077,918
Debt Measures					
Long-Term Debt	\$10,921,639	\$11,616,083	\$9,742,417	\$10,460,870	\$11,386,471
Annual Debt Service	\$393,819	\$326,043	\$326,044	\$326,044	\$326,043

### **MIDDLETOWN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	48,383	48,030	47,778	47,528	47,438
School Enrollment (State Education Dept.)	5,275	5,199	5,244	5,284	5,280
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.5%	5.2%	4.5%	4.1%	4.7%
TANF Recipients (As a % of Population)	1.0%	1.0%	1.0%	1.3%	1.4%
Grand List Data					
Equalized Net Grand List	\$5,072,231,780	\$5,745,220,104	\$5,612,083,177	\$5,095,087,576	\$4,582,120,071
Equalized Mill Rate	18.69	15.75	15.96	16.23	16.54
Net Grand List	\$3,474,901,263	\$2,633,192,322	\$2,625,362,943	\$2,589,515,228	\$2,538,197,233
Mill Rate	25.50	31.80	31.80	29.80	28.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$94,820,000	\$90,512,000	\$89,555,000	\$82,693,000	\$75,777,000
Current Year Collection %	97.4%	97.7%	97.8%	98.1%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.8%	96.1%	96.6%	97.0%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$88,788,000	\$83,244,000	\$84,577,000	\$77,508,000	\$71,139,000
Intergovernmental Revenues	\$37,046,000	\$55,133,000	\$32,495,000	\$31,264,000	\$27,901,000
Total Revenues	\$131,212,000	\$146,238,000	\$124,019,000	\$115,103,000	\$104,142,000
Total Transfers In From Other Funds	\$602,000	\$615,000	\$716,000	\$614,000	\$793,000
Total Revenues and Other Financing Sources	\$131,814,000	\$146,975,000	\$125,286,000	\$115,717,000	\$105,874,000
Education Expenditures	\$73,443,000	\$89,694,000	\$66,261,000	\$62,910,000	\$57,230,000
Operating Expenditures	\$45,611,000	\$41,958,000	\$39,857,000	\$37,493,000	\$34,855,000
Total Expenditures	\$119,054,000	\$131,652,000	\$106,118,000	\$100,403,000	\$92,085,000
Total Transfers Out To Other Funds	\$15,836,000	\$14,720,000	\$14,047,000	\$12,582,000	\$11,525,000
Total Expenditures and Other Financing Uses	\$134,890,000	\$146,372,000	\$120,165,000	\$112,985,000	\$103,610,000
Net Change In Fund Balance	(\$3,076,000)	\$603,000	\$5,121,000	\$2,732,000	\$2,264,000
Fund Balance - General Fund					
Reserved	\$2,108,000	\$1,435,000	\$1,667,000	\$1,033,000	\$1,068,000
Designated	\$2,429,000	\$3,715,000	\$2,507,000	\$865,000	\$1,674,000
Undesignated	\$11,313,000	\$13,776,000	\$14,149,000	\$11,304,000	\$7,728,000
Total Fund Balance (Deficit)	\$15,850,000	\$18,926,000	\$18,323,000	\$13,202,000	\$10,470,000
Debt Measures					
Long-Term Debt	\$73,845,000	\$84,039,000	\$81,280,000	\$64,054,000	\$71,549,000
Annual Debt Service	\$15,397,000	\$13,436,000	\$12,908,000	\$11,947,000	\$11,322,000

### **MILFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	56,424	55,907	55,445	55,127	54,802
School Enrollment (State Education Dept.)	7,304	7,372	7,534	7,594	7,553
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.8%	3.7%	2.8%	2.9%	3.1%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$7,423,848,716	\$10,214,669,430	\$10,519,748,991	\$9,955,008,582	\$9,253,413,601
Equalized Mill Rate	19.96	14.00	12.53	12.33	13.45
Net Grand List	\$5,251,821,450	\$7,097,232,870	\$3,821,450,927	\$4,005,631,058	\$3,977,816,018
Mill Rate	28.23	31.77	34.36	32.18	31.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$148,212,000	\$142,991,000	\$131,807,000	\$122,782,000	\$124,490,000
Current Year Collection %	97.9%	98.1%	98.3%	98.4%	98.3%
Total Taxes Collected as a % of Total Outstanding	95.2%	95.5%	95.4%	95.1%	95.4%
Operating Results - General Fund					
Property Tax Revenues	\$147,891,000	\$142,244,000	\$131,265,000	\$122,405,000	\$124,473,000
Intergovernmental Revenues	\$24,521,000	\$49,611,000	\$21,200,000	\$21,078,000	\$17,842,000
Total Revenues	\$179,512,000	\$202,351,000	\$164,826,000	\$154,902,000	\$148,861,000
Total Transfers In From Other Funds	\$0	\$1,000,000	\$149,000	\$0	\$137,000
Total Revenues and Other Financing Sources	\$179,534,000	\$203,351,000	\$164,985,000	\$156,652,000	\$149,567,000
Education Expenditures	\$106,963,000	\$128,653,000	\$95,431,000	\$91,148,000	\$83,738,000
Operating Expenditures	\$69,808,000	\$70,423,000	\$66,411,000	\$62,954,000	\$61,986,000
Total Expenditures	\$176,771,000	\$199,076,000	\$161,842,000	\$154,102,000	\$145,724,000
Total Transfers Out To Other Funds	\$2,105,000	\$1,530,000	\$2,949,000	\$1,895,000	\$2,188,000
Total Expenditures and Other Financing Uses	\$178,876,000	\$200,606,000	\$164,791,000	\$155,997,000	\$147,912,000
Net Change In Fund Balance	\$658,000	\$2,745,000	\$1 <b>94,</b> 000	\$655,000	\$1,655,000
Fund Balance - General Fund					
Reserved	\$3,176,000	\$2,633,000	\$1,911,000	\$1,348,000	\$1,651,000
Designated	\$3,750,000	\$1,750,000	\$2,500,000	\$3,000,000	\$3,000,000
Undesignated	\$12,320,000	\$14,205,000	\$11,429,000	\$11,298,000	\$10,340,000
Total Fund Balance (Deficit)	\$19,246,000	\$18,588,000	\$15,840,000	\$15,646,000	\$14,991,000
Debt Measures					
Long-Term Debt	\$76,366,000	\$69,203,000	\$68,946,000	\$65,683,000	\$64,190,000
Annual Debt Service	\$9,001,000	\$9,246,000	\$9,238,000	\$9,032,000	\$8,714,000

### **MONROE**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	19,435	19,359	19,402	19,599	19,650
School Enrollment (State Education Dept.)	4,083	4,183	4,192	4,295	4,186
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa2
Unemployment (Annual Average)	6.9%	4.7%	3.7%	3.4%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,755,749,821	\$3,845,023,945	\$3,849,660,841	\$3,624,726,036	\$2,882,295,437
Equalized Mill Rate	16.15	14.98	14.01	13.53	15.93
Net Grand List	\$2,115,537,374	\$2,094,626,144	\$2,069,583,020	\$2,036,081,872	\$2,008,684,515
Mill Rate	28.68	27.42	26.08	24.05	22.88
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,656,250	\$57,583,056	\$53,915,213	\$49,057,616	\$45,912,450
Current Year Collection %	99.0%	99.0%	99.3%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.6%	99.0%	98.9%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$60,629,712	\$57,756,527	\$54,156,712	\$49,186,321	\$46,258,850
Intergovernmental Revenues	\$11,609,447	\$25,538,538	\$10,069,616	\$9,778,511	\$7,903,684
Total Revenues	\$74,119,204	\$86,029,299	\$68,360,264	\$62,829,564	\$57,898,929
Total Transfers In From Other Funds	\$982,331	\$123,682	\$208,971	\$90,000	\$134,502
Total Revenues and Other Financing Sources	\$96,389,415	\$86,870,781	\$68,923,483	\$63,054,541	\$58,033,431
Education Expenditures	\$51,546,173	\$64,456,492	\$47,077,818	\$45,238,320	\$41,845,171
Operating Expenditures	\$22,200,926	\$22,263,311	\$19,991,419	\$18,409,460	\$16,869,989
Total Expenditures	\$73,747,099	\$86,719,803	\$67,069,237	\$63,647,780	\$58,715,160
Total Transfers Out To Other Funds	\$948,411	\$429,726	\$796,322	\$487,600	\$590,608
Total Expenditures and Other Financing Uses	\$95,316,510	\$87,149,529	\$67,865,559	\$64,135,380	\$59,305,768
Net Change In Fund Balance	\$1,072,905	(\$278,748)	\$1,057,924	(\$1,080,839)	(\$1,272,337)
Fund Balance - General Fund					
Reserved	\$1,054,570	\$679,098	\$1,501,972	\$798,535	\$454,465
Designated	\$370,000	\$370,000	\$370,000	\$370,000	\$1,710,000
Undesignated	\$3,013,247	\$2,315,814	\$1,771,688	\$1,417,201	\$1,502,110
Total Fund Balance (Deficit)	\$4,437,817	\$3,364,912	\$3,643,660	\$2,585,736	\$3,666,575
Debt Measures					
Long-Term Debt	\$46,931,456	\$46,595,026	\$49,353,793	\$52,111,510	\$46,171,619
Annual Debt Service	\$236,323	\$5,543,136	\$5,214,007	\$4,649,602	\$3,578,966

## **MONTVILLE**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	19,910	19,612	19,744	19,660	19,612
School Enrollment (State Education Dept.)	2,842	2,931	3,011	3,052	3,003
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.2%	5.3%	4.3%	4.1%	4.4%
TANF Recipients (As a % of Population)	0.5%	0.4%	0.5%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$2,202,457,900	\$2,113,241,213	\$2,370,496,538	\$2,076,079,118	\$1,917,668,059
Equalized Mill Rate	14.12	14.65	13.03	14.51	14.76
Net Grand List	\$1,483,030,532	\$1,468,838,595	\$1,028,861,890	\$1,019,781,100	\$991,913,200
Mill Rate	21.00	21.00	29.86	29.10	27.97
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$31,098,748	\$30,950,275	\$30,893,938	\$30,121,310	\$28,312,849
Current Year Collection %	97.6%	98.2%	97.9%	97.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	95.3%	95.7%	95.7%	95.6%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$31,316,231	\$31,312,764	\$31,240,690	\$30,289,355	\$29,025,276
Intergovernmental Revenues	\$18,820,066	\$21,898,983	\$18,635,799	\$17,219,091	\$15,447,378
Total Revenues	\$55,600,098	\$57,232,675	\$54,195,321	\$52,145,751	\$48,140,298
Total Transfers In From Other Funds	\$22,500	\$50,818	\$0	\$0	\$59,897
Total Revenues and Other Financing Sources	\$55,622,598	\$60,583,993	\$54,195,321	\$52,145,751	\$48,200,195
Education Expenditures	\$35,456,530	\$36,705,134	\$35,226,227	\$33,121,933	\$30,922,638
Operating Expenditures	\$23,290,204	\$22,031,990	\$18,249,140	\$16,500,396	\$15,007,960
Total Expenditures	\$58,746,734	\$58,737,124	\$53,475,367	\$49,622,329	\$45,930,598
Total Transfers Out To Other Funds	\$229,294	\$30,000	\$793,838	\$259,560	\$332,087
Total Expenditures and Other Financing Uses	\$58,976,028	\$58,767,124	\$54,269,205	\$49,881,889	\$46,262,685
Net Change In Fund Balance	(\$3,353,430)	\$1,816,869	(\$73,884)	\$2,263,862	\$1,937,510
Fund Balance - General Fund					
Reserved	\$1,946,685	\$3,213,494	\$2,861,234	\$2,974,190	\$3,499,195
Designated	\$1,350,800	\$3,417,654	\$1,702,800	\$245,000	\$0
Undesignated	\$5,710,673	\$5,730,440	\$5,980,685	\$6,049,413	\$3,505,546
Total Fund Balance (Deficit)	\$9,008,158	\$12,361,588	\$10,544,719	\$9,268,603	\$7,004,741
Debt Measures					
Long-Term Debt	\$44,458,128	\$35,674,785	\$31,741,810	\$24,098,259	\$26,040,176
Annual Debt Service	\$5,044,891	\$3,978,148	\$3,494,681	\$3,379,227	\$2,932,047

### **MORRIS**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	2,341	2,329	2,345	2,381	2,393
School Enrollment (State Education Dept.)	368	386	382	404	400
Bond Rating (Moody's, as of July 1)			Baa1		
Unemployment (Annual Average)	8.0%	5.2%	4.6%	3.5%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.1%	0.2%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$607,499,990	\$666,197,298	\$563,191,616	\$467,397,793	\$482,418,416
Equalized Mill Rate	11.72	10.62	12.18	13.94	12.95
Net Grand List	\$348,271,093	\$365,987,204	\$333,132,106	\$326,990,666	\$226,159,236
Mill Rate	20.60	20.67	20.51	19.90	27.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,119,934	\$7,073,357	\$6,860,057	\$6,516,902	\$6,245,410
Current Year Collection %	99.3%	99.0%	99.3%	99.4%	98.6%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.7%	99.1%	99.2%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$7,188,030	\$7,085,222	\$6,903,917	\$6,627,983	\$6,330,437
Intergovernmental Revenues	\$753,725	\$716,550	\$713,584	\$768,670	\$732,392
Total Revenues	\$8,150,173	\$8,094,488	\$7,924,913	\$7,712,323	\$7,313,241
Total Transfers In From Other Funds	\$0	\$0	\$0	\$7,336	\$0
Total Revenues and Other Financing Sources	\$8,150,173	\$8,094,488	\$7,924,913	\$7,719,659	\$7,313,241
Education Expenditures	\$5,706,911	\$5,746,376	\$5,686,077	\$5,449,241	\$5,044,061
Operating Expenditures	\$2,323,467	\$2,053,748	\$2,083,520	\$1,931,779	\$1,923,539
Total Expenditures	\$8,030,378	\$7,800,124	\$7,769,597	\$7,381,020	\$6,967,600
Total Transfers Out To Other Funds	\$100,000	\$100,000	\$0	\$125,000	\$125,000
Total Expenditures and Other Financing Uses	\$8,130,378	\$7,900,124	\$7,769,597	\$7,506,020	\$7,092,600
Net Change In Fund Balance	\$19,795	\$19 <b>4,</b> 364	\$155,316	\$213,639	\$220,641
Fund Balance - General Fund					
Reserved	\$0	\$89,934	\$13,422	\$13,422	\$81,152
Designated	\$225,000	\$175,000	\$200,000	\$150,000	\$150,000
Undesignated	\$843,937	\$784,208	\$641,356	\$536,040	\$322,074
Total Fund Balance (Deficit)	\$1,068,937	\$1,049,142	\$854,778	\$699,462	\$553,226
Debt Measures					
Long-Term Debt	\$1,957,552	\$2,283,038	\$2,576,463	\$3,105,486	\$3,321,448
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

### **NAUGATUCK**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	32,019	31,931	31,931	31,933	31,864
School Enrollment (State Education Dept.)	5,050	5,132	5,259	5,358	5,470
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	9.7%	6.8%	5.1%	4.9%	5.3%
TANF Recipients (As a % of Population)	0.8%	0.7%	0.8%	0.9%	1.1%
Grand List Data					
Equalized Net Grand List	\$2,913,509,729	\$3,202,794,985	\$3,091,541,654	\$2,884,994,064	\$2,506,127,235
Equalized Mill Rate	21.74	18.84	17.99	18.02	19.43
Net Grand List	\$2,013,554,660	\$1,451,251,370	\$1,420,809,290	\$1,393,412,930	\$1,362,740,054
Mill Rate	31.52	41.30	38.80	37.10	35.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$63,348,046	\$60,340,080	\$55,606,711	\$51,984,920	\$48,688,456
Current Year Collection %	95.5%	95.6%	95.5%	95.4%	95.1%
Total Taxes Collected as a % of Total Outstanding	88.6%	89.6%	88.5%	88.2%	88.0%
Operating Results - General Fund					
Property Tax Revenues	\$63,038,783	\$60,733,633	\$56,471,242	\$52,643,474	\$48,019,806
Intergovernmental Revenues	\$37,181,315	\$50,526,650	\$33,473,809	\$32,711,200	\$30,029,202
Total Revenues	\$108,126,932	\$119,679,465	\$99,348,415	\$94,705,856	\$87,201,572
Total Transfers In From Other Funds	\$481,545	\$32,028	\$346,758	\$0	\$567,226
Total Revenues and Other Financing Sources	\$109,389,476	\$119,748,514	\$99,743,093	\$99,387,471	\$87,768,798
Education Expenditures	\$62,215,605	\$73,739,126	\$55,174,664	\$52,412,764	\$48,646,162
Operating Expenditures	\$43,041,489	\$41,765,982	\$40,142,379	\$37,699,937	\$36,855,436
Total Expenditures	\$105,257,094	\$115,505,108	\$95,317,043	\$90,112,701	\$85,501,598
Total Transfers Out To Other Funds	\$3,645,561	\$4,352,393	\$3,334,131	\$7,633,175	\$2,757,772
Total Expenditures and Other Financing Uses	\$108,902,655	\$119,857,501	\$98,651,174	\$97,796,970	\$88,259,370
Net Change In Fund Balance	\$486,821	(\$108,987)	\$1,091,919	\$1,590,501	(\$490,572)
Fund Balance - General Fund					
Reserved	\$313,696	\$267,636	\$441,663	\$455,834	\$272,970
Designated	\$950,000	\$950,000	\$650,000	\$0	\$0
Undesignated	\$8,895,345	\$8,454,584	\$8,689,542	\$8,275,919	\$6,536,703
Total Fund Balance (Deficit)	\$10,159,041	\$9,672,220	\$9,781,205	\$8,731,753	\$6,809,673
Debt Measures					
Long-Term Debt	\$97,205,599	\$97,369,947	\$101,926,134	\$106,194,072	\$100,636,673
Annual Debt Service	\$10,020,957	\$10,348,435	\$10,631,995	\$7,136,033	\$7,184,214

### **NEW BRITAIN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	70,548	70,486	70,664	70,855	71,254
School Enrollment (State Education Dept.)	10,815	10,985	11,230	11,249	11,162
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	11.9%	8.3%	7.1%	6.7%	7.4%
TANF Recipients (As a % of Population)	3.4%	3.5%	3.8%	4.2%	4.5%
Grand List Data					
Equalized Net Grand List	\$4,266,713,050	\$4,617,766,549	\$4,598,120,974	\$4,101,710,437	\$3,588,382,136
Equalized Mill Rate	24.20	20.73	20.86	23.04	26.77
Net Grand List	\$2,943,290,463	\$2,089,371,947	\$2,076,801,701	\$2,052,289,939	\$2,030,390,487
Mill Rate	34.98	45.39	45.88	45.89	46.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$103,248,000	\$95,749,000	\$95,916,000	\$94,516,000	\$96,045,000
Current Year Collection %	96.0%	95.7%	96.5%	96.8%	96.8%
Total Taxes Collected as a % of Total Outstanding	90.0%	89.7%	91.0%	91.2%	91.3%
Operating Results - General Fund					
Property Tax Revenues	\$104,141,000	\$95,447,000	\$96,757,000	\$95,175,000	\$96,828,000
Intergovernmental Revenues	\$106,705,000	\$138,925,000	\$98,569,000	\$96,815,000	\$88,939,000
Total Revenues	\$219,909,000	\$249,856,000	\$210,670,000	\$205,958,000	\$196,830,000
Total Transfers In From Other Funds	\$849,000	\$5,370,000	\$2,692,000	\$7,180,000	\$6,172,000
Total Revenues and Other Financing Sources	\$220,758,000	\$255,226,000	\$213,362,000	\$213,138,000	\$203,002,000
Education Expenditures	\$129,357,000	\$160,456,000	\$120,623,000	\$118,050,000	\$112,603,000
Operating Expenditures	\$61,159,000	\$60,683,000	\$59,478,000	\$63,568,000	\$60,327,000
Total Expenditures	\$190,516,000	\$221,139,000	\$180,101,000	\$181,618,000	\$172,930,000
Total Transfers Out To Other Funds	\$33,367,000	\$31,804,000	\$34,374,000	\$28,574,000	\$29,058,000
Total Expenditures and Other Financing Uses	\$223,883,000	\$252,943,000	\$214,475,000	\$210,192,000	\$201,988,000
Net Change In Fund Balance	(\$3,125,000)	\$2,283,000	(\$1,113,000)	\$2,946,000	\$1,014,000
Fund Balance - General Fund					
Reserved	\$2,803,000	\$3,661,000	\$1,861,000	\$2,990,000	\$1,035,000
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$7,212,000	\$9,749,000	\$8,996,000	\$8,980,000	\$7,989,000
Total Fund Balance (Deficit)	\$10,015,000	\$13,410,000	\$10,857,000	\$11,970,000	\$9,024,000
Debt Measures					
Long-Term Debt	\$181,939,000	\$183,790,000	\$183,165,000	\$184,236,000	\$179,645,000
Annual Debt Service	\$26,346,000	\$25,374,000	\$25,485,000	\$24,841,000	\$25,851,000

### **NEW CANAAN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	20,000	19,912	19,890	19,976	19,984
School Enrollment (State Education Dept.)	4,106	4,110	4,154	4,183	4,128
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.8%	3.8%	2.9%	2.7%	3.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$12,598,242,853	\$13,048,972,888	\$12,506,007,057	\$11,966,184,457	\$9,367,732,786
Equalized Mill Rate	8.48	7.78	7.68	7.51	8.88
Net Grand List	\$7,048,694,152	\$6,958,845,074	\$6,814,008,125	\$6,709,116,950	\$6,557,171,540
Mill Rate	15.12	14.54	14.04	13.39	12.66
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$106,813,692	\$101,561,528	\$96,106,161	\$89,850,447	\$83,229,500
Current Year Collection %	99.2%	99.3%	99.3%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.6%	98.7%	99.0%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$106,922,056	\$102,071,289	\$96,004,593	\$90,145,112	\$83,753,940
Intergovernmental Revenues	\$7,323,442	\$6,897,458	\$5,597,597	\$5,445,853	\$3,539,461
Total Revenues	\$119,235,356	\$116,169,511	\$109,274,913	\$103,087,388	\$93,177,025
Total Transfers In From Other Funds	\$2,700,000	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$194,314,792	\$116,669,511	\$109,674,913	\$103,227,388	\$112,132,025
Education Expenditures	\$73,881,559	\$67,946,645	\$65,091,068	\$60,292,896	\$55,817,773
Operating Expenditures	\$45,959,765	\$47,688,900	\$40,994,289	\$38,570,151	\$35,500,197
Total Expenditures	\$119,841,324	\$115,635,545	\$106,085,357	\$98,863,047	\$91,317,970
Total Transfers Out To Other Funds	\$76,125	\$351,125	\$2,572,500	\$2,121,333	\$1,213,463
Total Expenditures and Other Financing Uses	\$191,396,885	\$115,986,670	\$108,657,857	\$100,984,380	\$110,836,673
Net Change In Fund Balance	\$2,917,907	\$682,841	\$1,017,056	<i>\$2,243,008</i>	\$1,295,352
Fund Balance - General Fund					
Reserved	\$1,387,836	\$3,074,066	\$1,848,630	\$2,498,378	\$1,343,087
Designated	\$3,138,736	\$2,232,586	\$2,392,374	\$1,257,295	\$1,243,253
Undesignated	\$13,781,347	\$10,083,360	\$10,466,167	\$9,934,442	\$8,860,767
Total Fund Balance (Deficit)	\$18,307,919	\$15,390,012	\$14,707,171	\$13,690,115	\$11,447,107
Debt Measures					
Long-Term Debt	\$131,012,968	\$141,318,388	\$148,427,801	\$130,664,812	\$135,845,494
Annual Debt Service	\$12,660,976	\$13,177,740	\$10,337,920	\$10,146,627	\$8,107,947

### **NEW FAIRFIELD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	14,099	14,059	14,100	14,248	14,261
School Enrollment (State Education Dept.)	3,025	3,007	3,025	3,054	3,062
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)	7.1%	4.3%	3.4%	3.3%	3.7%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,817,408,878	\$2,849,406,053	\$2,942,648,043	\$2,557,947,819	\$2,518,368,387
Equalized Mill Rate	13.39	12.74	12.08	13.30	13.09
Net Grand List	\$1,834,311,569	\$1,827,611,183	\$1,812,538,473	\$1,789,222,293	\$1,140,050,450
Mill Rate	20.64	19.96	19.70	19.07	28.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$37,727,021	\$36,304,467	\$35,538,763	\$34,017,109	\$32,956,511
Current Year Collection %	99.3%	99.1%	99.4%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	99.2%	99.1%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$37,916,730	\$36,330,018	\$35,758,558	\$34,188,202	\$33,148,964
Intergovernmental Revenues	\$8,424,278	\$7,997,963	\$7,408,868	\$7,251,829	\$6,061,025
Total Revenues	\$48,169,746	\$46,346,189	\$45,319,780	\$43,500,783	\$41,077,819
Total Transfers In From Other Funds	\$6,430	\$23,302	\$6,613	\$6,287	\$6,100
Total Revenues and Other Financing Sources	\$48,176,176	\$46,369,491	\$45,326,393	\$43,535,134	\$41,083,919
Education Expenditures	\$30,966,360	\$29,784,853	\$28,103,170	\$26,889,297	\$24,987,074
Operating Expenditures	\$15,191,926	\$14,996,736	\$14,705,307	\$14,766,346	\$14,391,678
Total Expenditures	\$46,158,286	\$44,781,589	\$42,808,477	\$41,655,643	\$39,378,752
Total Transfers Out To Other Funds	\$923,267	\$1,187,360	\$1,574,765	\$880,876	\$1,149,231
Total Expenditures and Other Financing Uses	\$47,081,553	\$45,968,949	\$44,383,242	\$42,536,519	\$40,527,983
Net Change In Fund Balance	<i>\$1,094,623</i>	\$400,542	\$943,151	\$998,615	\$555,936
Fund Balance - General Fund					
Reserved	\$841,840	\$810,158	\$951,966	\$678,560	\$675,009
Designated	\$0	\$0	\$0	\$0	\$20,109
Undesignated	\$7,726,194	\$6,663,253	\$6,120,903	\$5,451,158	\$4,435,985
Total Fund Balance (Deficit)	\$8,568,034	\$7,473,411	\$7,072,869	\$6,129,718	\$5,131,103
Debt Measures					
Long-Term Debt	\$10,820,000	\$12,600,000	\$14,393,751	\$16,197,410	\$13,605,940
Annual Debt Service	\$2,363,575	\$2,458,985	\$2,555,320	\$2,380,916	\$2,430,730

### **NEW HARTFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	6,763	6,728	6,736	6,794	6,746
School Enrollment (State Education Dept.)	1,157	1,142	1,156	1,150	1,179
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	7.1%	4.7%	3.9%	3.5%	3.8%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,029,260,517	\$1,066,547,118	\$1,035,775,414	\$955,389,042	\$769,085,160
Equalized Mill Rate	16.41	15.15	14.76	15.29	18.29
Net Grand List	\$577,151,998	\$569,778,071	\$560,090,348	\$549,668,263	\$535,795,924
Mill Rate	29.00	28.15	27.10	26.50	26.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,885,851	\$16,158,191	\$15,290,426	\$14,605,625	\$14,064,516
Current Year Collection %	98.6%	98.6%	98.9%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.7%	98.2%	98.2%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$16,773,343	\$16,340,531	\$15,370,192	\$14,668,467	\$14,124,967
Intergovernmental Revenues	\$5,069,887	\$7,275,891	\$3,757,718	\$4,617,517	\$3,711,895
Total Revenues	\$22,150,237	\$24,253,987	\$19,611,422	\$20,410,523	\$18,429,414
Total Transfers In From Other Funds	\$340,884	\$130,643	\$396,309	\$9,289	\$0
Total Revenues and Other Financing Sources	\$22,929,121	\$24,384,630	\$23,194,731	\$22,874,812	\$18,429,414
Education Expenditures	\$15,697,795	\$17,203,654	\$14,007,269	\$14,128,810	\$13,366,713
Operating Expenditures	\$6,237,918	\$6,207,210	\$5,154,981	\$8,410,667	\$4,533,346
Total Expenditures	\$21,935,713	\$23,410,864	\$19,162,250	\$22,539,477	\$17,900,059
Total Transfers Out To Other Funds	\$681,894	\$235,400	\$255,300	\$237,717	\$332,780
Total Expenditures and Other Financing Uses	\$22,637,607	\$23,646,264	\$23,217,550	\$22,777,194	\$18,232,839
Net Change In Fund Balance	\$291,514	<i>\$738,366</i>	(\$22,819)	\$97,618	\$196,575
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$482,028	\$361,691	\$152,710	\$368,075	\$407,988
Undesignated	\$2,912,396	\$2,741,219	\$2,211,834	\$2,019,288	\$1,881,757
Total Fund Balance (Deficit)	\$3,394,424	\$3,102,910	\$2,364,544	\$2,387,363	\$2,289,745
Debt Measures					
Long-Term Debt	\$9,361,097	\$9,737,418	\$10,407,538	\$11,733,200	\$10,125,371
Annual Debt Service	\$749,772	\$817,610	\$739,588	\$1,583,379	\$645,968

## **NEW HAVEN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	123,330	123,669	123,932	124,220	124,791
School Enrollment (State Education Dept.)	18,074	18,547	18,928	19,406	19,832
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	11.3%	8.3%	7.2%	6.8%	7.2%
TANF Recipients (As a % of Population)	3.6%	3.9%	4.2%	4.8%	5.3%
Grand List Data					
Equalized Net Grand List	\$7,593,243,863	\$6,370,284,874	\$9,996,146,562	\$8,966,234,949	\$7,789,399,968
Equalized Mill Rate	26.87	29.18	17.96	18.74	19.56
Net Grand List	\$4,944,791,028	\$4,406,528,716	\$3,996,816,150	\$3,978,077,491	\$3,886,541,620
Mill Rate	42.21	42.21	44.85	42.53	39.53
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$204,055,698	\$185,890,697	\$179,529,208	\$168,035,275	\$152,337,248
Current Year Collection %	97.7%	98.0%	98.1%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.4%	96.8%	96.5%	95.4%
Operating Results - General Fund					
Property Tax Revenues	\$203,404,742	\$186,365,020	\$180,637,982	\$171,146,908	\$154,152,809
Intergovernmental Revenues	\$228,472,896	\$289,221,907	\$213,875,363	\$206,882,655	\$195,217,738
Total Revenues	\$469,079,142	\$516,854,707	\$436,041,417	\$411,727,439	\$376,679,435
Total Transfers In From Other Funds	\$0	\$6,000,000	\$0	\$0	\$7,200,000
Total Revenues and Other Financing Sources	\$473,554,722	\$522,854,707	\$436,041,417	\$411,727,439	\$383,879,435
Education Expenditures	\$192,024,547	\$256,210,171	\$179,948,440	\$174,302,677	\$162,878,021
Operating Expenditures	\$281,012,644	\$265,858,828	\$254,394,104	\$237,380,481	\$220,970,519
Total Expenditures	\$473,037,191	\$522,068,999	\$434,342,544	\$411,683,158	\$383,848,540
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$473,037,191	\$522,068,999	\$434,342,544	\$411,683,158	\$383,848,540
Net Change In Fund Balance	\$517,531	\$785,708	\$1,698,873	\$44,281	\$30,895
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$16,025,789	\$15,508,258	\$14,722,550	\$13,023,677	\$12,979,396
Total Fund Balance (Deficit)	\$16,025,789	\$15,508,258	\$14,722,550	\$13,023,677	\$12,979,396
Debt Measures					
Long-Term Debt	\$505,701,901	\$503,183,683	\$510,692,595	\$514,143,554	\$495,287,735
Annual Debt Service	\$63,817,389	\$62,703,859	\$61,153,245	\$58,427,299	\$89,201,834

## **NEW LONDON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	26,184	25,891	25,923	25,979	26,174
School Enrollment (State Education Dept.)	3,506	3,381	3,453	3,531	3,427
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1
Unemployment (Annual Average)	9.5%	6.9%	5.7%	5.4%	6.0%
TANF Recipients (As a % of Population)	2.8%	3.2%	3.3%	3.4%	3.4%
Grand List Data					
Equalized Net Grand List	\$2,177,713,082	\$2,410,966,668	\$2,777,889,281	\$2,304,168,203	\$1,822,817,954
Equalized Mill Rate	18.09	15.84	13.55	15.71	17.76
Net Grand List	\$1,272,114,660	\$1,260,882,564	\$1,252,862,082	\$1,227,512,038	\$1,217,213,659
Mill Rate	30.89	30.45	29.93	28.61	25.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$39,393,668	\$38,187,117	\$37,641,070	\$36,194,962	\$32,370,965
Current Year Collection %	97.7%	97.7%	97.7%	97.5%	97.4%
Total Taxes Collected as a % of Total Outstanding	95.8%	95.7%	91.0%	90.7%	89.9%
Operating Results - General Fund					
Property Tax Revenues	\$39,603,264	\$38,090,479	\$37,209,179	\$35,760,417	\$31,842,250
Intergovernmental Revenues	\$38,619,961	\$48,716,788	\$36,743,503	\$34,908,845	\$33,203,342
Total Revenues	\$83,256,703	\$92,261,800	\$79,592,864	\$76,945,730	\$70,860,645
Total Transfers In From Other Funds	\$129,185	\$0	\$52,257	\$0	\$4,000
Total Revenues and Other Financing Sources	\$83,385,888	\$92,261,800	\$79,645,121	\$76,945,730	\$71,794,817
Education Expenditures	\$42,649,594	\$52,721,171	\$40,042,646	\$39,198,927	\$37,464,959
Operating Expenditures	\$40,016,829	\$39,379,172	\$35,830,745	\$34,613,887	\$36,668,020
Total Expenditures	\$82,666,423	\$92,100,343	\$75,873,391	\$73,812,814	\$74,132,979
Total Transfers Out To Other Funds	\$777,106	\$3,402,477	\$1,298,379	\$448,007	\$737,437
Total Expenditures and Other Financing Uses	\$83,443,529	\$95,502,820	\$77,171,770	\$74,260,821	\$74,870,416
Net Change In Fund Balance	(\$57,641)	(\$3,241,020)	\$2,473,351	\$2,684,909	(\$3,075,599)
Fund Balance - General Fund					
Reserved	\$0	\$55,151	\$99,038	\$32,442	\$187,732
Designated	\$0	\$145,758	\$145,758	\$145,757	\$679,632
Undesignated	\$6,113,860	\$5,970,592	\$9,167,725	\$6,760,971	\$3,386,897
Total Fund Balance (Deficit)	\$6,113,860	\$6,171,501	\$9,412,521	\$6,939,170	\$4,254,261
Debt Measures					
Long-Term Debt	\$23,695,551	\$26,142,119	\$28,725,043	\$24,255,264	\$26,816,488
Annual Debt Service	\$3,622,534	\$3,721,467	\$3,536,876	\$3,632,076	\$3,727,276

## **NEW MILFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	28,505	28,338	28,439	28,694	28,667
School Enrollment (State Education Dept.)	4,812	4,919	4,945	5,004	5,172
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	7.1%	4.5%	3.6%	3.4%	3.8%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$4,922,456,357	\$5,123,703,742	\$4,310,929,064	\$4,822,482,901	\$4,365,228,995
Equalized Mill Rate	13.60	12.56	14.51	12.41	12.97
Net Grand List	\$3,027,471,610	\$3,021,273,470	\$2,990,086,720	\$2,201,156,246	\$2,166,479,385
Mill Rate	22.22	21.34	20.87	27.11	26.16
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$66,946,399	\$64,337,077	\$62,565,016	\$59,863,007	\$56,621,250
Current Year Collection %	98.0%	98.1%	97.9%	98.1%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.6%	95.9%	96.1%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$67,789,789	\$65,193,083	\$62,962,893	\$60,091,399	\$56,968,100
Intergovernmental Revenues	\$21,327,588	\$35,086,420	\$18,839,620	\$18,745,760	\$15,422,363
Total Revenues	\$93,181,501	\$105,468,489	\$88,046,737	\$84,911,303	\$79,567,649
Total Transfers In From Other Funds	\$1,957,693	\$979,756	\$784,772	\$1,044,492	\$627,949
Total Revenues and Other Financing Sources	\$110,362,795	\$106,771,603	\$88,857,058	\$86,200,177	\$80,237,246
Education Expenditures	\$61,372,519	\$75,142,150	\$56,479,279	\$53,410,257	\$49,318,319
Operating Expenditures	\$30,802,727	\$31,339,821	\$31,161,043	\$29,496,718	\$28,463,087
Total Expenditures	\$92,175,246	\$106,481,971	\$87,640,322	\$82,906,975	\$77,781,406
Total Transfers Out To Other Funds	\$1,598,232	\$2,924,598	\$2,255,699	\$1,577,749	\$1,477,089
Total Expenditures and Other Financing Uses	\$109,411,563	\$109,406,569	\$89,896,021	\$84,484,724	\$79,258,495
Net Change In Fund Balance	\$951,232	(\$2,634,966)	(\$1,038,963)	\$1,715,453	\$978,751
Fund Balance - General Fund					
Reserved	\$1,923,264	\$896,274	\$1,569,800	\$1,512,255	\$1,531,066
Designated	\$1,242,788	\$3,333,030	\$2,676,047	\$3,089,815	\$2,687,447
Undesignated	\$9,608,315	\$7,357,734	\$9,976,157	\$10,658,897	\$8,334,231
Total Fund Balance (Deficit)	\$12,774,367	\$11,587,038	\$14,222,004	\$15,260,967	\$12,552,744
Debt Measures					
Long-Term Debt	\$36,925,655	\$39,183,815	\$43,401,704	\$48,176,869	\$54,585,208
Annual Debt Service	\$4,823,366	\$6,498,445	\$6,970,577	\$7,417,801	\$8,002,501

## **NEWINGTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	29,818	29,699	29,619	29,586	29,676
School Enrollment (State Education Dept.)	4,525	4,553	4,578	4,587	4,612
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.2%	4.8%	4.1%	3.8%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$4,076,961,126	\$4,219,375,008	\$3,714,043,661	\$4,051,823,902	\$3,505,059,414
Equalized Mill Rate	17.89	16.58	17.77	16.01	17.03
Net Grand List	\$2,633,316,889	\$2,590,248,718	\$2,564,267,853	\$1,771,421,132	\$1,744,458,333
Mill Rate	27.68	26.91	25.76	36.43	34.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$72,940,000	\$69,973,000	\$66,006,000	\$64,878,000	\$59,689,000
Current Year Collection %	98.9%	99.1%	99.2%	98.6%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	98.3%	97.5%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$73,276,000	\$70,359,000	\$66,863,000	\$64,813,000	\$60,047,000
Intergovernmental Revenues	\$21,903,000	\$35,474,000	\$15,453,000	\$14,505,000	\$14,836,000
Total Revenues	\$97,026,000	\$109,930,000	\$88,458,000	\$84,886,000	\$77,687,000
Total Transfers In From Other Funds	\$284,000	\$94,000	\$82,000	\$95,000	\$78,000
Total Revenues and Other Financing Sources	\$97,310,000	\$110,024,000	\$88,540,000	\$84,981,000	\$77,765,000
Education Expenditures	\$60,397,000	\$73,635,000	\$53,590,000	\$50,265,000	\$46,586,000
Operating Expenditures	\$31,496,000	\$31,033,000	\$30,519,000	\$29,781,000	\$28,181,000
Total Expenditures	\$91,893,000	\$104,668,000	\$84,109,000	\$80,046,000	\$74,767,000
Total Transfers Out To Other Funds	\$4,370,000	\$4,418,000	\$3,133,000	\$3,287,000	\$1,801,000
Total Expenditures and Other Financing Uses	\$96,263,000	\$109,086,000	\$87,242,000	\$83,333,000	\$76,568,000
Net Change In Fund Balance	\$1,047,000	\$938,000	\$1,298,000	\$1,648,000	\$1,197,000
Fund Balance - General Fund					
Reserved	\$1,947,000	\$1,572,000	\$1,763,000	\$1,721,000	\$1,286,000
Designated	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,650,000
Undesignated	\$12,744,000	\$12,072,000	\$10,943,000	\$9,687,000	\$8,824,000
Total Fund Balance (Deficit)	\$16,691,000	\$15,644,000	\$14,706,000	\$13,408,000	\$11,760,000
Debt Measures					
Long-Term Debt	\$17,162,000	\$19,108,000	\$21,048,000	\$23,437,000	\$25,000,000
Annual Debt Service	\$2,736,000	\$2,804,000	\$3,357,000	\$3,605,000	\$3,277,000

## **NEWTOWN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	26,842	26,737	26,790	27,034	26,996
School Enrollment (State Education Dept.)	5,627	5,747	5,784	5,747	5,591
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	6.3%	4.1%	3.1%	3.1%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$5,610,981,061	\$5,802,328,236	\$5,624,980,765	\$5,446,999,350	\$4,947,025,867
Equalized Mill Rate	16.00	14.65	14.51	13.99	14.30
Net Grand List	\$3,912,973,983	\$3,041,888,360	\$2,988,388,836	\$2,919,546,421	\$2,844,420,641
Mill Rate	23.20	28.10	27.30	26.10	24.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$89,761,007	\$84,992,465	\$81,644,015	\$76,226,450	\$70,745,739
Current Year Collection %	99.1%	99.0%	99.1%	99.1%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.5%	98.4%	98.5%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$90,141,582	\$85,409,590	\$82,160,198	\$76,815,298	\$71,319,635
Intergovernmental Revenues	\$13,238,745	\$24,452,450	\$10,233,003	\$10,091,809	\$8,687,688
Total Revenues	\$105,926,028	\$114,050,867	\$96,878,619	\$91,438,830	\$84,387,478
Total Transfers In From Other Funds	\$533,674	\$4,700,000	\$0	\$300,000	\$600,000
Total Revenues and Other Financing Sources	\$106,459,702	\$118,750,867	\$96,878,619	\$91,738,830	\$84,999,978
Education Expenditures	\$70,846,082	\$79,232,308	\$62,710,766	\$58,894,570	\$54,200,950
Operating Expenditures	\$36,808,175	\$34,680,294	\$33,546,643	\$32,251,523	\$31,141,067
Total Expenditures	\$107,654,257	\$113,912,602	\$96,257,409	\$91,146,093	\$85,342,017
Total Transfers Out To Other Funds	\$317,000	\$165,000	\$155,000	\$125,000	\$100,000
Total Expenditures and Other Financing Uses	\$107,971,257	\$114,077,602	\$96,412,409	\$91,271,093	\$85,442,017
Net Change In Fund Balance	(\$1,511,555)	\$ <i>4</i> ,673,265	\$466,210	\$467,737	(\$442,039)
Fund Balance - General Fund					
Reserved	\$1,634,009	\$2,341,582	\$2,125,554	\$1,966,115	\$2,395,103
Designated	\$2,000,000	\$2,619,306	\$3,363,961	\$2,312,535	\$2,467,236
Undesignated	\$7,636,522	\$7,821,198	\$2,619,306	\$3,363,961	\$2,312,535
Total Fund Balance (Deficit)	\$11,270,531	\$12,782,086	\$8,108,821	\$7,642,611	\$7,174,874
Debt Measures					
Long-Term Debt	\$73,259,419	\$71,760,665	\$65,498,578	\$61,923,009	\$57,303,350
Annual Debt Service	\$9,243,400	\$9,613,705	\$8,573,096	\$7,459,423	\$8,024,041

## **NORFOLK**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	1,658	1,647	1,652	1,678	1,676
School Enrollment (State Education Dept.)	259	266	276	276	265
Bond Rating (Moody's, as of July 1)	A3	А3	A3	A3	A3
Unemployment (Annual Average)	6.6%	4.1%	3.7%	3.9%	4.0%
TANF Recipients (As a % of Population)	0.7%	0.5%	0.5%	0.7%	0.6%
Grand List Data					
Equalized Net Grand List	\$425,726,619	\$421,545,603	\$443,272,352	\$386,583,624	\$285,847,696
Equalized Mill Rate	14.07	13.94	12.57	13.56	17.34
Net Grand List	\$215,015,712	\$207,233,219	\$204,998,796	\$202,392,722	\$198,789,662
Mill Rate	27.82	28.12	27.25	25.80	24.82
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,988,759	\$5,877,688	\$5,572,508	\$5,242,386	\$4,957,530
Current Year Collection %	97.9%	98.3%	97.9%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.4%	96.1%	96.7%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$5,962,229	\$6,024,753	\$5,585,095	\$5,256,884	\$4,974,763
Intergovernmental Revenues	\$1,015,625	\$1,641,612	\$855,547	\$855,347	\$724,571
Total Revenues	\$7,214,399	\$8,008,160	\$6,716,589	\$6,481,858	\$5,947,737
Total Transfers In From Other Funds	\$8,088	\$8,743	\$2,902	\$1,558	\$3,135
Total Revenues and Other Financing Sources	\$7,686,152	\$8,016,903	\$6,719,491	\$6,483,416	\$5,950,872
Education Expenditures	\$4,071,838	\$4,548,555	\$4,098,774	\$3,760,449	\$3,494,231
Operating Expenditures	\$3,511,355	\$2,814,426	\$2,659,681	\$2,446,530	\$2,247,614
Total Expenditures	\$7,583,193	\$7,362,981	\$6,758,455	\$6,206,979	\$5,741,845
Total Transfers Out To Other Funds	\$163,762	\$159,112	\$157,921	\$155,810	\$108,640
Total Expenditures and Other Financing Uses	\$7,746,955	\$7,522,093	\$6,916,376	\$6,362,789	\$5,850,485
Net Change In Fund Balance	(\$60,803)	\$ <b>494,</b> 810	(\$196,885)	\$120,627	\$100,387
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$125,000	\$127,122
Designated	\$250,000	\$232,000	\$0	\$0	\$0
Undesignated	\$1,087,225	\$1,166,028	\$903,218	\$975,103	\$852,354
Total Fund Balance (Deficit)	\$1,337,225	\$1,398,028	\$903,218	\$1,100,103	\$979,476
Debt Measures					
Long-Term Debt	\$2,971,206	\$1,331,595	\$1,167,377	\$1,234,594	\$1,416,897
Annual Debt Service	\$157,991	\$117,233	\$123,218	\$134,378	\$140,373

## **NORTH BRANFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	14,387	14,374	14,406	14,478	14,398
School Enrollment (State Education Dept.)	2,499	2,531	2,545	2,597	2,613
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.0%	4.9%	4.0%	4.1%	4.4%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,983,467,813	\$1,979,674,513	\$1,809,274,440	\$1,965,766,156	\$1,768,184,166
Equalized Mill Rate	16.35	15.21	15.88	14.06	14.48
Net Grand List	\$1,284,274,455	\$1,266,262,435	\$1,258,616,408	\$892,270,041	\$873,681,464
Mill Rate	24.95	23.70	22.76	30.70	29.12
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,439,503	\$30,109,078	\$28,733,762	\$27,635,755	\$25,598,435
Current Year Collection %	98.3%	98.5%	99.0%	99.9%	99.4%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.9%	98.6%	99.2%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$33,325,925	\$31,157,035	\$29,698,402	\$28,646,777	\$26,720,069
Intergovernmental Revenues	\$11,618,690	\$18,384,827	\$9,533,827	\$9,653,772	\$8,804,945
Total Revenues	\$45,631,554	\$50,320,621	\$40,329,905	\$39,211,194	\$36,399,463
Total Transfers In From Other Funds	\$469,473	\$446,508	\$347,911	\$335,629	\$344,424
Total Revenues and Other Financing Sources	\$46,366,027	\$51,078,502	\$40,681,286	\$39,563,313	\$36,771,130
Education Expenditures	\$29,728,194	\$35,671,506	\$26,964,963	\$25,672,515	\$23,251,228
Operating Expenditures	\$15,277,113	\$14,239,635	\$13,362,083	\$12,752,207	\$12,416,839
Total Expenditures	\$45,005,307	\$49,911,141	\$40,327,046	\$38,424,722	\$35,668,067
Total Transfers Out To Other Funds	\$294,894	\$431,875	\$102,130	\$444,363	\$523,634
Total Expenditures and Other Financing Uses	\$45,300,201	\$50,343,016	\$40,429,176	\$38,869,085	\$36,191,701
Net Change In Fund Balance	\$1,065,826	<i>\$735,486</i>	\$252,110	\$69 <i>4,2</i> 28	\$579,429
Fund Balance - General Fund					
Reserved	\$1,526,495	\$1,168,604	\$698,426	\$643,951	\$448,445
Designated	\$426,000	\$350,000	\$350,000	\$350,000	\$250,000
Undesignated	\$4,816,628	\$4,184,693	\$3,919,385	\$3,721,750	\$3,323,028
Total Fund Balance (Deficit)	\$6,769,123	\$5,703,297	\$4,967,811	\$4,715,701	\$4,021,473
Debt Measures					
Long-Term Debt	\$41,818,017	\$29,254,585	\$30,150,812	\$25,253,533	\$27,045,775
Annual Debt Service	\$4,004,248	\$3,174,713	\$3,177,676	\$2,837,878	\$2,795,087

## **NORTH CANAAN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	3,366	3,347	3,352	3,388	3,392
School Enrollment (State Education Dept.)	463	474	475	512	502
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	7.9%	5.2%	4.6%	3.8%	4.3%
TANF Recipients (As a % of Population)	0.5%	0.4%	0.4%	0.5%	0.3%
Grand List Data					
Equalized Net Grand List	\$522,658,314	\$544,916,147	\$542,283,303	\$488,683,484	\$437,040,223
Equalized Mill Rate	13.93	12.06	11.66	12.13	12.52
Net Grand List	\$345,720,170	\$250,455,340	\$246,280,400	\$241,066,630	\$236,812,220
Mill Rate	21.00	26.10	25.50	24.40	23.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,278,516	\$6,573,446	\$6,324,534	\$5,928,929	\$5,471,154
Current Year Collection %	97.1%	98.1%	98.1%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	94.4%	95.4%	96.1%	96.1%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$7,220,165	\$6,574,491	\$6,284,927	\$5,972,332	\$5,468,375
Intergovernmental Revenues	\$3,128,668	\$4,106,173	\$2,887,860	\$2,597,414	\$2,515,710
Total Revenues	\$10,617,840	\$11,099,747	\$9,491,938	\$8,864,191	\$8,272,802
Total Transfers In From Other Funds	\$69,492	\$43,580	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$10,687,332	\$11,143,327	\$9,491,938	\$9,059,191	\$8,272,802
Education Expenditures	\$7,734,833	\$8,227,379	\$6,878,547	\$6,432,403	\$6,272,142
Operating Expenditures	\$2,767,617	\$2,808,476	\$2,386,485	\$2,320,240	\$2,430,543
Total Expenditures	\$10,502,450	\$11,035,855	\$9,265,032	\$8,752,643	\$8,702,685
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$10,502,450	\$11,035,855	\$9,265,032	\$8,949,119	\$8,702,685
Net Change In Fund Balance	\$184,882	\$107,472	\$226,906	\$110,072	(\$429,883)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$49,107
Undesignated	\$782,833	\$597,951	\$490,479	\$263,573	\$104,394
Total Fund Balance (Deficit)	\$782,833	\$597,951	\$490,479	\$263,573	\$153,501
Debt Measures					
Long-Term Debt	\$2,034,521	\$1,945,400	\$2,066,247	\$2,475,497	\$2,718,041
Annual Debt Service	\$403,986	\$367,556	\$383,831	\$383,715	\$393,891

## **NORTH HAVEN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	23,916	23,961	24,002	24,077	23,908
School Enrollment (State Education Dept.)	3,847	3,902	3,985	3,958	3,919
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	6.8%	4.8%	4.0%	3.9%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$4,673,548,530	\$4,101,886,907	\$3,270,482,531	\$4,550,897,715	\$4,048,248,184
Equalized Mill Rate	14.48	15.93	19.80	13.80	14.36
Net Grand List	\$2,887,883,952	\$2,582,090,377	\$2,251,249,022	\$1,949,045,731	\$1,912,197,047
Mill Rate	23.50	25.44	28.70	32.17	30.53
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$67,672,698	\$65,327,394	\$64,768,681	\$62,797,689	\$58,135,858
Current Year Collection %	98.2%	98.4%	97.9%	98.3%	98.0%
Total Taxes Collected as a % of Total Outstanding	95.7%	95.1%	93.8%	94.3%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$68,084,739	\$66,035,552	\$64,497,427	\$63,125,559	\$58,599,629
Intergovernmental Revenues	\$9,138,538	\$8,098,936	\$6,534,654	\$6,600,214	\$5,384,792
Total Revenues	\$84,797,490	\$80,818,347	\$77,989,783	\$75,476,227	\$69,275,567
Total Transfers In From Other Funds	\$177,576	\$952,323	\$47,945	\$126,670	\$21,329
Total Revenues and Other Financing Sources	\$84,975,066	\$81,770,670	\$78,037,728	\$75,917,897	\$82,377,169
Education Expenditures	\$45,468,390	\$43,745,733	\$41,162,636	\$40,128,977	\$37,478,231
Operating Expenditures	\$38,067,532	\$36,996,759	\$33,253,728	\$32,796,510	\$32,149,731
Total Expenditures	\$83,535,922	\$80,742,492	\$74,416,364	\$72,925,487	\$69,627,962
Total Transfers Out To Other Funds	\$1,060,242	\$380,000	\$350,000	\$476,678	\$481,353
Total Expenditures and Other Financing Uses	\$84,596,164	\$81,122,492	\$74,766,364	\$73,402,165	\$83,189,588
Net Change In Fund Balance	\$378,902	\$648,178	\$3,271,364	\$2,515,732	(\$812,419)
Fund Balance - General Fund					
Reserved	\$182,710	\$391,112	\$697,435	\$2,507,665	\$2,256,304
Designated	\$6,610,416	\$6,674,166	\$3,237,472	\$0	\$0
Undesignated	\$6,906,503	\$6,255,449	\$8,737,642	\$6,893,520	\$4,629,149
Total Fund Balance (Deficit)	\$13,699,629	\$13,320,727	\$12,672,549	\$9,401,185	\$6,885,453
Debt Measures					
Long-Term Debt	\$61,497,239	\$66,522,748	\$69,396,544	\$50,407,232	\$28,678,977
Annual Debt Service	\$7,739,178	\$5,744,928	\$3,868,236	\$3,945,274	\$4,488,468

## **NORTH STONINGTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	5,272	5,233	5,212	5,209	5,218
School Enrollment (State Education Dept.)	806	823	821	861	863
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	7.3%	4.8%	3.8%	3.5%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$953,246,635	\$918,071,623	\$847,296,936	\$859,732,689	\$782,761,265
Equalized Mill Rate	12.69	12.24	13.08	13.09	12.96
Net Grand List	\$619,415,323	\$601,033,363	\$592,690,695	\$371,093,846	\$337,866,635
Mill Rate	19.50	18.60	18.60	30.00	29.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,098,048	\$11,238,086	\$11,081,447	\$11,255,760	\$10,141,442
Current Year Collection %	97.8%	97.6%	98.3%	97.6%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.5%	97.1%	96.8%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$12,204,373	\$11,218,645	\$11,219,645	\$11,280,220	\$10,214,655
Intergovernmental Revenues	\$5,753,989	\$5,604,145	\$5,238,396	\$5,129,001	\$4,554,325
Total Revenues	\$18,357,548	\$17,310,481	\$17,191,184	\$17,219,417	\$15,274,738
Total Transfers In From Other Funds	\$314,390	\$89,441	\$185,000	\$0	\$95,000
Total Revenues and Other Financing Sources	\$19,171,938	\$17,399,922	\$17,376,184	\$17,319,666	\$15,727,159
Education Expenditures	\$11,613,316	\$11,524,609	\$11,367,059	\$11,033,361	\$10,311,920
Operating Expenditures	\$6,519,755	\$5,602,783	\$6,116,728	\$5,820,042	\$5,361,502
Total Expenditures	\$18,133,071	\$17,127,392	\$17,483,787	\$16,853,403	\$15,673,422
Total Transfers Out To Other Funds	\$883,245	\$289,708	\$433,000	\$295,000	\$114,264
Total Expenditures and Other Financing Uses	\$19,016,316	\$17,417,100	\$17,916,787	\$17,148,403	\$15,787,686
Net Change In Fund Balance	\$155,622	(\$17,178)	(\$540,603)	\$171,263	(\$60,527)
Fund Balance - General Fund					
Reserved	\$258,725	\$87,156	\$45,450	\$643,350	\$168,654
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,227,530	\$1,243,477	\$1,320,085	\$1,262,789	\$1,566,222
Total Fund Balance (Deficit)	\$1,486,255	\$1,330,633	\$1,365,535	\$1,906,139	\$1,734,876
Debt Measures					
Long-Term Debt	\$3,320,000	\$3,453,147	\$4,095,896	\$4,887,477	\$5,705,467
Annual Debt Service	\$737,353	\$765,325	\$905,714	\$1,037,897	\$1,167,964

## NORWALK

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	83,802	83,185	83,456	84,344	84,437
School Enrollment (State Education Dept.)	10,806	10,608	10,822	10,992	11,158
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	7.4%	4.7%	3.8%	3.7%	4.1%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.6%	0.7%	0.8%
Grand List Data					
Equalized Net Grand List	\$20,990,084,209	\$20,898,752,371	\$18,873,044,733	\$15,734,793,669	\$10,506,546,590
Equalized Mill Rate	11.27	10.81	11.46	13.24	18.89
Net Grand List	\$10,673,887,839	\$10,508,355,807	\$9,450,742,127	\$8,341,002,269	\$7,326,736,284
Mill Rate	22.48	21.66	23.16	25.10	26.41
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$236,583,751	\$225,887,723	\$216,241,703	\$208,336,045	\$198,474,780
Current Year Collection %	98.2%	98.5%	98.3%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.7%	97.3%	98.2%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$236,316,680	\$229,072,804	\$215,669,320	\$206,567,186	\$200,532,788
Intergovernmental Revenues	\$30,386,367	\$28,626,555	\$28,182,974	\$27,086,112	\$22,370,645
Total Revenues	\$278,839,115	\$274,289,005	\$263,386,839	\$251,641,490	\$238,741,612
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$357,785,235	\$290,854,962	\$264,041,921	\$251,641,490	\$261,420,040
Education Expenditures	\$160,083,564	\$153,675,894	\$145,969,257	\$142,256,785	\$130,808,409
Operating Expenditures	\$126,643,569	\$120,504,645	\$113,440,774	\$108,154,559	\$96,786,447
Total Expenditures	\$286,727,133	\$274,180,539	\$259,410,031	\$250,411,344	\$227,594,856
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$365,673,253	\$290,746,496	\$259,410,031	\$250,411,344	\$250,273,284
Net Change In Fund Balance	(\$7,888,018)	\$108,466	\$4,631,890	\$1,230,146	\$11,146,756
Fund Balance - General Fund					
Reserved	\$111,720	\$1,157,112	\$1,634,117	\$289,062	\$554,777
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$29,388,599	\$36,231,225	\$35,645,754	\$32,358,919	\$30,863,058
Total Fund Balance (Deficit)	\$29,500,319	\$37,388,337	\$37,279,871	\$32,647,981	\$31,417,835
Debt Measures					
Long-Term Debt	\$208,394,870	\$193,969,443	\$183,983,249	\$171,864,977	\$159,578,695
Annual Debt Service	\$25,985,019	\$23,677,530	\$20,728,101	\$17,545,702	\$14,395,614

# **NORWICH**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	36,639	36,388	36,432	36,408	36,598
School Enrollment (State Education Dept.)	5,578	5,591	5,609	5,726	5,801
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	9.0%	6.3%	5.2%	5.1%	5.4%
TANF Recipients (As a % of Population)	2.3%	2.4%	2.3%	2.3%	2.3%
Grand List Data					
Equalized Net Grand List	\$3,615,569,261	\$3,559,365,625	\$3,592,741,013	\$3,276,807,433	\$2,502,935,567
Equalized Mill Rate	15.02	14.61	13.91	14.20	17.58
Net Grand List	\$1,851,822,425	\$1,818,073,051	\$1,791,749,846	\$1,744,948,768	\$1,733,334,647
Mill Rate	29.66	28.93	28.08	27.02	25.69
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$54,309,000	\$52,005,000	\$49,971,000	\$46,542,000	\$43,999,000
Current Year Collection %	95.8%	96.4%	96.4%	96.6%	97.0%
Total Taxes Collected as a % of Total Outstanding	93.2%	94.0%	94.0%	94.6%	94.3%
Operating Results - General Fund					
Property Tax Revenues	\$53,978,000	\$52,367,000	\$49,920,000	\$46,826,000	\$44,964,000
Intergovernmental Revenues	\$44,021,000	\$53,803,000	\$38,859,000	\$37,751,000	\$36,185,000
Total Revenues	\$100,989,000	\$110,164,000	\$94,872,000	\$90,373,000	\$91,808,000
Total Transfers In From Other Funds	\$7,321,000	\$7,408,000	\$7,173,000	\$6,286,000	\$1,226,000
Total Revenues and Other Financing Sources	\$108,310,000	\$117,572,000	\$102,045,000	\$96,659,000	\$101,354,000
Education Expenditures	\$70,164,000	\$79,020,000	\$62,507,000	\$59,246,000	\$56,267,000
Operating Expenditures	\$36,572,000	\$36,547,000	\$36,380,000	\$34,621,000	\$33,499,000
Total Expenditures	\$106,736,000	\$115,567,000	\$98,887,000	\$93,867,000	\$89,766,000
Total Transfers Out To Other Funds	\$2,659,000	\$3,097,000	\$2,371,000	\$2,474,000	\$2,014,000
Total Expenditures and Other Financing Uses	\$109,395,000	\$118,664,000	\$101,258,000	\$96,341,000	\$100,100,000
Net Change In Fund Balance	(\$1,085,000)	(\$1,092,000)	\$787,000	\$318,000	\$1,254,000
Fund Balance - General Fund					
Reserved	\$283,000	\$308,000	\$425,000	\$259,000	\$398,000
Designated	\$800,000	\$1,200,000	\$2,020,000	\$1,700,000	\$1,234,000
Undesignated	\$8,816,000	\$9,476,000	\$9,631,000	\$9,330,000	\$9,339,000
Total Fund Balance (Deficit)	\$9,899,000	\$10,984,000	\$12,076,000	\$11,289,000	\$10,971,000
Debt Measures					
Long-Term Debt	\$22,016,000	\$21,711,000	\$25,098,000	\$28,568,000	\$32,700,000
Annual Debt Service	\$4,034,000	\$4,698,000	\$5,041,000	\$5,606,000	\$5,495,000

# **OLD LYME**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	7,402	7,357	7,384	7,427	7,488
School Enrollment (State Education Dept.)	1,205	1,241	1,248	1,263	1,294
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	6.0%	4.0%	3.5%	3.1%	3.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,448,699,331	\$2,613,630,524	\$2,484,347,964	\$2,094,246,353	\$2,096,600,541
Equalized Mill Rate	11.63	10.38	10.59	11.63	11.10
Net Grand List	\$1,499,308,412	\$1,490,171,710	\$1,478,053,400	\$1,465,446,287	\$908,292,725
Mill Rate	19.00	18.20	17.80	16.60	25.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,487,539	\$27,117,511	\$26,305,435	\$24,354,159	\$23,262,613
Current Year Collection %	98.7%	98.8%	99.1%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.8%	98.2%	98.6%	98.3%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$28,548,210	\$27,142,753	\$26,448,743	\$24,469,778	\$23,432,037
Intergovernmental Revenues	\$1,033,506	\$998,215	\$752,590	\$787,917	\$659,865
Total Revenues	\$30,646,850	\$29,349,288	\$28,470,621	\$26,462,403	\$25,579,283
Total Transfers In From Other Funds	\$40,410	\$591,097	\$163,109	\$103,035	\$73,614
Total Revenues and Other Financing Sources	\$30,687,260	\$29,940,385	\$28,633,730	\$26,565,438	\$25,652,897
Education Expenditures	\$22,326,280	\$21,593,555	\$21,001,614	\$19,907,714	\$19,154,498
Operating Expenditures	\$7,696,513	\$6,624,588	\$6,680,968	\$6,219,870	\$5,720,547
Total Expenditures	\$30,022,793	\$28,218,143	\$27,682,582	\$26,127,584	\$24,875,045
Total Transfers Out To Other Funds	\$1,195,476	\$705,543	\$411,705	\$713,867	\$640,796
Total Expenditures and Other Financing Uses	\$31,218,269	\$28,923,686	\$28,094,287	\$26,841,451	\$25,515,841
Net Change In Fund Balance	(\$531,009)	\$1,016,699	\$539,443	(\$276,013)	\$137,056
Fund Balance - General Fund					
Reserved	\$439,825	\$543,760	\$413,200	\$365,100	\$358,600
Designated	\$0	\$50,000	\$0	\$0	\$400,000
Undesignated	\$2,677,398	\$3,240,461	\$2,404,322	\$1,912,979	\$1,856,826
Total Fund Balance (Deficit)	\$3,117,223	\$3,834,221	\$2,817,522	\$2,278,079	\$2,615,426
Debt Measures					
Long-Term Debt	\$17,205,818	\$14,074,850	\$15,121,207	\$16,240,094	\$17,422,695
Annual Debt Service	\$204,333	\$197,963	\$128,622	\$122,200	\$127,450

## **OLD SAYBROOK**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	10,545	10,521	10,539	10,581	10,512
School Enrollment (State Education Dept.)	1,637	1,627	1,584	1,563	1,570
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.2%	4.5%	3.6%	3.6%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$3,416,096,296	\$3,486,106,583	\$3,405,122,465	\$3,304,402,788	\$2,642,204,519
Equalized Mill Rate	9.50	8.78	8.58	8.26	9.64
Net Grand List	\$1,944,268,970	\$1,930,821,781	\$1,902,197,575	\$1,871,377,271	\$1,846,650,858
Mill Rate	16.69	15.84	15.35	14.60	13.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,450,024	\$30,593,411	\$29,199,765	\$27,298,421	\$25,472,472
Current Year Collection %	99.5%	99.3%	99.3%	99.5%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.1%	98.6%	98.5%	98.7%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$32,720,681	\$30,823,441	\$29,322,921	\$27,381,624	\$25,659,490
Intergovernmental Revenues	\$2,730,064	\$6,744,506	\$2,222,643	\$2,756,037	\$1,864,954
Total Revenues	\$36,466,882	\$39,782,232	\$32,998,186	\$31,963,855	\$29,114,444
Total Transfers In From Other Funds	\$0	\$21,879	\$65,755	\$0	\$0
Total Revenues and Other Financing Sources	\$36,466,882	\$39,804,111	\$33,063,941	\$31,963,855	\$29,114,444
Education Expenditures	\$21,424,705	\$24,270,424	\$18,625,046	\$18,017,381	\$16,480,591
Operating Expenditures	\$14,326,379	\$14,195,837	\$13,334,939	\$13,029,513	\$12,507,029
Total Expenditures	\$35,751,084	\$38,466,261	\$31,959,985	\$31,046,894	\$28,987,620
Total Transfers Out To Other Funds	\$359,000	\$510,427	\$1,024,502	\$0	\$659,250
Total Expenditures and Other Financing Uses	\$36,110,084	\$38,976,688	\$32,984,487	\$31,046,894	\$29,646,870
Net Change In Fund Balance	\$356,798	\$827,423	\$79,454	\$916,961	(\$532,426)
Fund Balance - General Fund					
Reserved	\$171,613	\$0	\$83,171	\$503,430	\$503,353
Designated	\$0	\$0	\$0	\$112,046	\$127,527
Undesignated	\$2,179,073	\$1,993,888	\$3,113,842	\$2,584,259	\$1,651,894
Total Fund Balance (Deficit)	\$2,350,686	\$1,993,888	\$3,197,013	\$3,199,735	\$2,282,774
Debt Measures					
Long-Term Debt	\$24,820,000	\$23,620,000	\$23,705,000	\$20,640,000	\$17,345,000
Annual Debt Service	\$2,909,867	\$3,276,712	\$2,943,951	\$2,437,316	\$2,476,806

# ORANGE

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	13,772	13,781	13,813	13,878	13,970
School Enrollment (State Education Dept.)	2,521	2,538	2,551	2,503	2,523
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	6.0%	4.2%	3.3%	3.4%	3.7%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,491,548,161	\$2,257,737,784	\$3,153,871,254	\$3,158,462,689	\$2,913,358,759
Equalized Mill Rate	19.46	20.93	14.59	14.28	14.77
Net Grand List	\$1,734,624,739	\$1,574,613,111	\$1,440,492,601	\$1,410,052,660	\$1,376,777,466
Mill Rate	27.94	29.90	31.90	31.90	31.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$48,482,713	\$47,246,688	\$46,020,121	\$45,110,836	\$43,019,005
Current Year Collection %	99.2%	99.3%	99.3%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.1%	99.2%	99.4%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$48,475,543	\$47,338,858	\$45,896,311	\$45,297,163	\$42,873,187
Intergovernmental Revenues	\$3,608,336	\$7,983,622	\$3,071,146	\$3,485,799	\$2,180,485
Total Revenues	\$53,762,188	\$57,410,251	\$51,265,210	\$50,964,284	\$46,770,073
Total Transfers In From Other Funds	\$874,450	\$645,179	\$404,000	\$300,903	\$466,110
Total Revenues and Other Financing Sources	\$54,636,638	\$58,055,430	\$51,669,210	\$51,265,187	\$47,303,203
Education Expenditures	\$36,937,748	\$39,717,632	\$33,059,930	\$30,785,351	\$28,309,390
Operating Expenditures	\$19,106,816	\$18,066,695	\$18,219,853	\$18,061,341	\$16,891,661
Total Expenditures	\$56,044,564	\$57,784,327	\$51,279,783	\$48,846,692	\$45,201,051
Total Transfers Out To Other Funds	\$0	\$55,000	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$56,044,564	\$57,839,327	\$51,279,783	\$48,846,692	\$45,201,051
Net Change In Fund Balance	(\$1,407,926)	\$216,103	\$389,427	\$2,418,495	\$2,102,152
Fund Balance - General Fund					
Reserved	\$1,160,964	\$1,474,021	\$1,064,378	\$1,594,787	\$1,148,342
Designated	\$975,000	\$810,000	\$410,000	\$410,000	\$400,000
Undesignated	\$7,258,818	\$8,518,687	\$9,112,227	\$8,192,391	\$6,230,341
Total Fund Balance (Deficit)	\$9,394,782	\$10,802,708	\$10,586,605	\$10,197,178	\$7,778,683
Debt Measures					
Long-Term Debt	\$43,837,762	\$44,177,308	\$42,375,237	\$44,572,860	\$31,244,239
Annual Debt Service	\$2,257,466	\$6,025,521	\$1,817,385	\$1,593,692	\$1,510,853

## **OXFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	12,890	12,734	12,527	12,333	11,709
School Enrollment (State Education Dept.)	2,206	2,167	2,126	2,057	1,991
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.6%	4.5%	3.5%	3.4%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$2,122,957,162	\$2,130,026,619	\$1,826,971,397	\$1,865,790,843	\$1,573,618,147
Equalized Mill Rate	13.18	12.19	13.55	12.45	13.58
Net Grand List	\$1,366,395,125	\$1,333,743,065	\$1,275,901,683	\$816,899,153	\$758,882,719
Mill Rate	20.33	19.37	19.37	27.69	27.69
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,988,747	\$25,971,396	\$24,756,757	\$23,237,953	\$21,367,241
Current Year Collection %	97.9%	97.3%	97.3%	95.9%	96.9%
Total Taxes Collected as a % of Total Outstanding	84.7%	83.1%	82.4%	77.2%	77.4%
Operating Results - General Fund					
Property Tax Revenues	\$27,949,703	\$26,190,671	\$24,760,650	\$23,117,372	\$21,487,442
Intergovernmental Revenues	\$9,400,486	\$14,719,709	\$6,293,732	\$6,265,992	\$5,465,304
Total Revenues	\$38,980,310	\$44,148,160	\$33,099,294	\$32,101,396	\$29,056,989
Total Transfers In From Other Funds	\$40,077	\$39,368	\$0	\$650,000	\$25,000
Total Revenues and Other Financing Sources	\$39,020,387	\$44,187,528	\$33,099,294	\$32,751,396	\$29,081,989
Education Expenditures	\$26,840,609	\$30,674,741	\$22,803,753	\$21,122,475	\$18,747,173
Operating Expenditures	\$11,947,877	\$13,209,408	\$9,665,314	\$10,210,364	\$8,470,813
Total Expenditures	\$38,788,486	\$43,884,149	\$32,469,067	\$31,332,839	\$27,217,986
Total Transfers Out To Other Funds	\$563,468	\$542,000	\$1,167,902	\$804,537	\$681,709
Total Expenditures and Other Financing Uses	\$39,351,954	\$44,426,149	\$33,636,969	\$32,137,376	\$27,899,695
Net Change In Fund Balance	(\$331,567)	(\$238,621)	(\$537,675)	\$614,020	\$1,182,294
Fund Balance - General Fund					
Reserved	\$0	\$0	\$1,043,069	\$0	\$0
Designated	\$0	\$0	\$270,650	\$0	\$0
Undesignated	\$3,927,332	\$4,258,889	\$3,183,801	\$5,035,195	\$4,826,263
Total Fund Balance (Deficit)	\$3,927,332	\$4,258,889	\$4,497,520	\$5,035,195	\$4,826,263
Debt Measures					
Long-Term Debt	\$31,384,000	\$15,742,000	\$7,175,000	\$6,428,000	\$7,686,000
Annual Debt Service	\$2,895,234	\$2,738,033	\$1,677,464	\$1,670,073	\$1,723,424

# **PLAINFIELD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	15,442	15,430	15,450	15,447	15,443
School Enrollment (State Education Dept.)	2,543	2,587	2,636	2,538	2,506
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A3	A3
Unemployment (Annual Average)	10.3%	7.3%	5.9%	5.6%	6.3%
TANF Recipients (As a % of Population)	1.1%	1.0%	1.2%	1.1%	1.1%
Grand List Data					
Equalized Net Grand List	\$1,498,214,867	\$1,690,180,991	\$1,627,130,810	\$1,416,799,189	\$1,150,451,351
Equalized Mill Rate	13.47	11.62	11.33	12.77	13.73
Net Grand List	\$1,007,056,237	\$690,805,360	\$679,825,610	\$685,658,700	\$634,620,175
Mill Rate	19.94	28.40	26.90	25.94	24.68
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,173,681	\$19,639,216	\$18,433,387	\$18,098,396	\$15,798,545
Current Year Collection %	96.3%	96.5%	97.1%	97.6%	97.4%
Total Taxes Collected as a % of Total Outstanding	92.8%	93.2%	94.0%	94.6%	93.9%
Operating Results - General Fund					
Property Tax Revenues	\$20,245,338	\$19,719,676	\$18,398,311	\$18,371,781	\$16,074,530
Intergovernmental Revenues	\$21,948,364	\$21,027,867	\$19,581,678	\$19,393,497	\$17,426,173
Total Revenues	\$44,662,423	\$43,984,903	\$41,268,048	\$40,383,366	\$35,757,771
Total Transfers In From Other Funds	\$10,342	\$10,082	\$256,344	\$562,588	\$24,197
Total Revenues and Other Financing Sources	\$44,842,765	\$44,349,533	\$41,903,196	\$41,675,851	\$35,781,968
Education Expenditures	\$31,742,982	\$33,802,453	\$32,023,371	\$30,490,000	\$27,712,868
Operating Expenditures	\$12,737,375	\$10,044,697	\$8,706,393	\$9,379,759	\$8,403,996
Total Expenditures	\$44,480,357	\$43,847,150	\$40,729,764	\$39,869,759	\$36,116,864
Total Transfers Out To Other Funds	\$0	\$777,464	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$44,480,357	\$44,624,614	\$40,729,764	\$39,869,759	\$36,116,864
Net Change In Fund Balance	\$362,408	(\$275,081)	\$1,173,432	\$1,806,092	(\$334,896)
Fund Balance - General Fund					
Reserved	\$0	\$5,000	\$55,945	\$0	\$0
Designated	\$932,580	\$953,275	\$830,514	\$200,000	\$200,000
Undesignated	\$5,423,354	\$5,035,251	\$5,382,148	\$4,895,175	\$3,089,083
Total Fund Balance (Deficit)	\$6,355,934	\$5,993,526	\$6,268,607	\$5,095,175	\$3,289,083
Debt Measures					
Long-Term Debt	\$20,435,575	\$22,838,185	\$23,367,362	\$8,562,670	\$10,016,284
Annual Debt Service	\$3,147,442	\$3,182,454	\$2,594,196	\$2,826,912	\$2,449,613

# **PLAINVILLE**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	17,284	17,221	17,193	17,312	17,382
School Enrollment (State Education Dept.)	2,528	2,606	2,633	2,638	2,628
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	8.5%	5.8%	4.7%	4.5%	5.2%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.6%	0.7%	0.6%
Grand List Data					
Equalized Net Grand List	\$2,215,922,414	\$1,996,146,743	\$2,186,591,339	\$2,005,566,044	\$1,884,378,411
Equalized Mill Rate	16.42	17.52	16.03	16.43	16.51
Net Grand List	\$1,383,409,620	\$1,370,713,110	\$958,411,700	\$941,997,030	\$928,362,123
Mill Rate	26.24	25.50	36.28	34.50	33.33
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$36,386,181	\$34,971,092	\$35,055,339	\$32,952,607	\$31,105,404
Current Year Collection %	97.8%	97.7%	97.8%	97.7%	97.5%
Total Taxes Collected as a % of Total Outstanding	95.7%	96.1%	95.9%	95.5%	95.1%
Operating Results - General Fund					
Property Tax Revenues	\$36,524,765	\$35,553,953	\$35,455,951	\$33,402,259	\$31,311,658
Intergovernmental Revenues	\$15,508,364	\$23,798,859	\$13,716,585	\$13,518,669	\$12,751,862
Total Revenues	\$53,189,882	\$61,099,968	\$51,101,404	\$48,683,949	\$45,401,097
Total Transfers In From Other Funds	\$632,868	\$840,684	\$315,277	\$260,000	\$563,752
Total Revenues and Other Financing Sources	\$53,822,750	\$61,940,652	\$58,499,597	\$48,943,949	\$45,964,849
Education Expenditures	\$35,081,505	\$42,839,809	\$31,664,818	\$30,811,412	\$28,689,440
Operating Expenditures	\$18,307,442	\$18,114,669	\$17,384,981	\$16,518,932	\$15,941,131
Total Expenditures	\$53,388,947	\$60,954,478	\$49,049,799	\$47,330,344	\$44,630,571
Total Transfers Out To Other Funds	\$1,862,497	\$1,740,385	\$2,152,823	\$2,050,084	\$1,420,509
Total Expenditures and Other Financing Uses	\$55,251,444	\$62,694,863	\$58,193,680	\$49,380,428	\$46,051,080
Net Change In Fund Balance	(\$1,428,694)	(\$754,211)	\$305,917	(\$436,479)	(\$86,231)
Fund Balance - General Fund					
Reserved	\$1,757,813	\$1,864,642	\$1,651,887	\$777,908	\$983,577
Designated	\$1,200,000	\$1,300,000	\$1,300,000	\$1,350,000	\$1,550,000
Undesignated	\$1,778,513	\$3,000,378	\$3,967,344	\$4,485,406	\$4,516,216
Total Fund Balance (Deficit)	\$4,736,326	\$6,165,020	\$6,919,231	\$6,613,314	\$7,049,793
Debt Measures					
Long-Term Debt	\$41,881,634	\$42,335,178	\$45,311,683	\$31,084,277	\$23,477,542
Annual Debt Service	\$4,386,689	\$4,518,895	\$4,316,600	\$3,576,694	\$3,441,915

# **PLYMOUTH**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	12,014	11,969	12,011	12,164	12,183
School Enrollment (State Education Dept.)	1,995	2,027	2,041	2,040	2,064
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	10.1%	6.6%	5.5%	5.1%	5.6%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.6%	0.7%	0.6%
Grand List Data					
Equalized Net Grand List	\$1,207,994,972	\$1,160,098,464	\$1,193,896,064	\$1,121,846,152	\$1,002,187,894
Equalized Mill Rate	20.29	21.01	19.23	19.72	20.67
Net Grand List	\$816,222,133	\$807,896,670	\$554,009,711	\$539,697,817	\$528,139,624
Mill Rate	30.10	30.10	41.30	40.70	39.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,510,715	\$24,372,343	\$22,953,247	\$22,120,621	\$20,720,072
Current Year Collection %	96.4%	95.9%	96.5%	96.6%	96.7%
Total Taxes Collected as a % of Total Outstanding	91.9%	92.3%	93.4%	94.0%	93.4%
Operating Results - General Fund					
Property Tax Revenues	\$24,683,591	\$24,300,101	\$23,186,787	\$22,583,139	\$21,281,202
Intergovernmental Revenues	\$13,112,367	\$16,520,480	\$11,224,760	\$11,144,450	\$10,508,850
Total Revenues	\$38,875,221	\$42,323,582	\$36,156,238	\$35,226,497	\$33,546,791
Total Transfers In From Other Funds	\$504,015	\$100,000	\$247,557	\$100,000	\$150,850
Total Revenues and Other Financing Sources	\$39,407,205	\$42,423,582	\$36,403,795	\$35,326,497	\$33,697,641
Education Expenditures	\$23,635,456	\$26,958,853	\$21,655,446	\$21,167,759	\$19,149,157
Operating Expenditures	\$14,522,154	\$14,346,925	\$13,421,850	\$12,766,287	\$12,823,396
Total Expenditures	\$38,157,610	\$41,305,778	\$35,077,296	\$33,934,046	\$31,972,553
Total Transfers Out To Other Funds	\$792,792	\$1,139,530	\$1,038,837	\$1,086,658	\$1,446,013
Total Expenditures and Other Financing Uses	\$38,950,402	\$42,445,308	\$36,116,133	\$35,020,704	\$33,418,566
Net Change In Fund Balance	\$456,803	(\$21,726)	\$287,662	\$3 <i>05,7</i> 93	\$279,075
Fund Balance - General Fund					
Reserved	\$549,187	\$376,976	\$534,791	\$336,196	\$134,136
Designated	\$172,460	\$100,000	\$0	\$200,000	\$200,000
Undesignated	\$2,119,240	\$1,907,108	\$1,871,019	\$1,581,952	\$1,478,219
Total Fund Balance (Deficit)	\$2,840,887	\$2,384,084	\$2,405,810	\$2,118,148	\$1,812,355
Debt Measures					
Long-Term Debt	\$21,938,667	\$23,882,032	\$25,189,670	\$17,716,966	\$19,393,055
Annual Debt Service	\$2,896,935	\$2,959,601	\$2,786,078	\$2,363,268	\$2,992,945

## **POMFRET**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	4,186	4,168	4,165	4,173	4,142
School Enrollment (State Education Dept.)	781	779	782	775	755
Bond Rating (Moody's, as of July 1)				A3	A3
Unemployment (Annual Average)	8.3%	4.9%	4.0%	4.3%	4.2%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.3%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$507,127,771	\$569,467,485	\$529,806,021	\$467,513,311	\$470,889,152
Equalized Mill Rate	14.02	12.01	12.08	12.67	12.24
Net Grand List	\$344,674,482	\$340,487,978	\$331,276,225	\$323,494,330	\$215,995,072
Mill Rate	20.59	20.00	19.23	18.22	26.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,110,926	\$6,838,766	\$6,398,292	\$5,924,367	\$5,762,968
Current Year Collection %	98.8%	99.1%	99.4%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.8%	99.1%	99.0%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$7,141,279	\$6,864,971	\$6,445,582	\$5,994,021	\$5,854,336
Intergovernmental Revenues	\$4,513,223	\$4,281,438	\$4,027,878	\$4,067,629	\$3,848,248
Total Revenues	\$11,895,647	\$11,511,974	\$10,868,870	\$10,454,079	\$10,058,834
Total Transfers In From Other Funds	\$15,078	\$11,033	\$70,045	\$15,287	\$20,200
Total Revenues and Other Financing Sources	\$11,910,725	\$11,523,007	\$10,938,915	\$10,469,366	\$10,079,034
Education Expenditures	\$9,678,397	\$9,293,307	\$8,607,344	\$8,060,948	\$7,481,147
Operating Expenditures	\$1,605,376	\$1,452,628	\$1,827,032	\$1,959,178	\$1,979,454
Total Expenditures	\$11,283,773	\$10,745,935	\$10,434,376	\$10,020,126	\$9,460,601
Total Transfers Out To Other Funds	\$752,600	\$788,419	\$458,000	\$550,000	\$552,600
Total Expenditures and Other Financing Uses	\$12,036,373	\$11,534,354	\$10,892,376	\$10,570,126	\$10,013,201
Net Change In Fund Balance	(\$125,648)	(\$11,347)	<b>\$46,539</b>	(\$100,760)	\$65,833
Fund Balance - General Fund					
Reserved	\$404,407	\$344,717	\$160,000	\$224,551	\$304,551
Designated	\$274,117	\$264,583	\$262,275	\$281,742	\$380,865
Undesignated	\$659,432	\$854,304	\$1,052,676	\$922,119	\$843,756
Total Fund Balance (Deficit)	\$1,337,956	\$1,463,604	\$1,474,951	\$1,428,412	\$1,529,172
Debt Measures					
Long-Term Debt	\$678,496	\$781,639	\$275,270	\$700,230	\$1,292,292
Annual Debt Service	\$136,970	\$130,659	\$443,742	\$633,211	\$664,801

# **PORTLAND**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	9,577	9,551	9,537	9,595	9,543
School Enrollment (State Education Dept.)	1,464	1,451	1,471	1,423	1,445
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Jnemployment (Annual Average)	7.0%	4.8%	4.2%	3.6%	4.2%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.5%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$1,235,989,791	\$1,183,547,116	\$1,221,758,286	\$1,155,149,635	\$1,028,445,647
Equalized Mill Rate	18.32	18.91	18.06	17.97	18.68
Net Grand List	\$835,396,680	\$825,182,727	\$562,303,490	\$550,156,080	\$527,237,206
Mill Rate	26.99	26.99	38.91	37.24	36.02
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,639,587	\$22,386,692	\$22,060,959	\$20,759,927	\$19,209,574
Current Year Collection %	97.7%	98.3%	98.4%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.9%	97.0%	97.3%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$22,631,386	\$22,438,781	\$22,015,390	\$21,008,184	\$19,748,545
Intergovernmental Revenues	\$6,091,256	\$10,372,795	\$5,151,017	\$5,317,146	\$4,548,577
Total Revenues	\$29,466,703	\$33,600,058	\$28,029,065	\$27,127,013	\$25,045,943
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$149,937
<b>Total Revenues and Other Financing Sources</b>	\$29,466,703	\$33,690,058	\$28,029,065	\$27,127,013	\$25,195,880
Education Expenditures	\$18,701,508	\$22,345,049	\$17,247,657	\$16,798,947	\$15,237,942
Operating Expenditures	\$10,045,991	\$9,796,329	\$9,823,030	\$8,966,047	\$8,145,065
Total Expenditures	\$28,747,499	\$32,141,378	\$27,070,687	\$25,764,994	\$23,383,007
Total Transfers Out To Other Funds	\$742,852	\$1,083,672	\$1,095,433	\$1,245,648	\$1,637,465
<b>Total Expenditures and Other Financing Uses</b>	\$29,490,351	\$33,225,050	\$28,166,120	\$27,010,642	\$25,020,472
Net Change In Fund Balance	(\$23,648)	\$465,008	(\$137,055)	\$116,371	\$175,408
Fund Balance - General Fund					
Reserved	\$23,716	\$191,133	\$91,904	\$140,133	\$0
Designated	\$200,000	\$129,000	\$115,100	\$1,338,723	\$1,480,223
Undesignated	\$2,648,971	\$2,576,202	\$2,224,323	\$1,089,526	\$971,788
Total Fund Balance (Deficit)	\$2,872,687	\$2,896,335	\$2,431,327	\$2,568,382	\$2,452,011
Debt Measures					
Long-Term Debt	\$23,086,355	\$25,412,591	\$27,030,713	\$29,330,499	\$30,652,451
Annual Debt Service	\$3,238,353	\$3,338,025	\$3,412,714	\$3,124,212	\$2,556,147

## **PRESTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	4,955	4,931	4,902	4,894	4,867
School Enrollment (State Education Dept.)	726	758	779	762	770
Bond Rating (Moody's, as of July 1)					A3
Unemployment (Annual Average)	6.8%	4.7%	4.1%	3.6%	4.0%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.3%	0.3%	0.5%
Grand List Data					
Equalized Net Grand List	\$630,196,911	\$650,284,639	\$648,586,961	\$563,638,206	\$518,633,248
Equalized Mill Rate	12.64	12.08	11.54	12.77	12.84
Net Grand List	\$441,044,838	\$294,990,129	\$290,611,669	\$276,104,091	\$265,468,300
Mill Rate	17.98	26.19	26.20	25.70	24.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,966,638	\$7,858,613	\$7,486,512	\$7,195,344	\$6,657,608
Current Year Collection %	97.2%	97.4%	98.0%	98.5%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.2%	97.0%	97.6%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$8,024,920	\$7,857,058	\$7,673,045	\$7,236,273	\$6,724,333
Intergovernmental Revenues	\$5,753,500	\$5,558,142	\$5,270,229	\$4,978,013	\$4,273,850
Total Revenues	\$14,787,403	\$14,572,942	\$14,019,914	\$13,278,612	\$12,065,675
Total Transfers In From Other Funds	\$384	\$20	\$375	\$375	\$380
Total Revenues and Other Financing Sources	\$14,875,665	\$14,584,562	\$14,040,939	\$17,627,160	\$12,085,555
Education Expenditures	\$11,137,380	\$10,547,934	\$10,401,301	\$9,465,177	\$8,562,333
Operating Expenditures	\$3,566,873	\$3,420,665	\$3,259,935	\$3,514,545	\$2,627,211
Total Expenditures	\$14,704,253	\$13,968,599	\$13,661,236	\$12,979,722	\$11,189,544
Total Transfers Out To Other Funds	\$329,739	\$297,928	\$263,989	\$339,595	\$676,945
Total Expenditures and Other Financing Uses	\$15,033,992	\$14,266,527	\$13,925,225	\$17,549,058	\$11,866,489
Net Change In Fund Balance	(\$158,327)	\$318,035	\$115,714	\$78,102	\$219,066
Fund Balance - General Fund					
Reserved	\$344,977	\$539,960	\$223,582	\$375,363	\$307,600
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,450,782	\$1,414,126	\$1,412,469	\$1,144,974	\$1,134,635
Total Fund Balance (Deficit)	\$1,795,759	\$1,954,086	\$1,636,051	\$1,520,337	\$1,442,235
Debt Measures					
Long-Term Debt	\$5,047,691	\$5,563,038	\$5,909,742	\$6,378,596	\$6,806,068
Annual Debt Service	\$808,199	\$683,450	\$662,292	\$1,522,436	\$2,164,913

# **PROSPECT**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	9,494	9,353	9,273	9,282	9,234
School Enrollment (State Education Dept.)	1,618	1,644	1,673	1,659	1,646
Bond Rating (Moody's, as of July 1)	A3	А3	A3	A3	A3
Unemployment (Annual Average)	7.8%	5.1%	4.2%	3.9%	4.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,291,438,333	\$1,250,640,124	\$1,117,667,589	\$1,230,868,615	\$1,083,971,517
Equalized Mill Rate	15.47	15.38	16.72	14.14	15.00
Net Grand List	\$796,155,240	\$784,019,998	\$779,016,882	\$522,700,903	\$504,622,529
Mill Rate	25.00	24.50	23.98	33.15	32.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,977,382	\$19,236,927	\$18,684,832	\$17,398,858	\$16,263,896
Current Year Collection %	98.6%	98.6%	98.7%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.4%	97.0%	96.8%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$20,066,563	\$19,482,673	\$18,803,650	\$17,506,273	\$16,348,241
Intergovernmental Revenues	\$5,691,962	\$5,412,406	\$4,796,885	\$4,766,511	\$4,691,465
Total Revenues	\$26,185,187	\$25,610,842	\$24,229,116	\$22,788,181	\$21,601,221
Total Transfers In From Other Funds	\$112,751	\$113,924	\$68,356	\$51,981	\$36,356
Total Revenues and Other Financing Sources	\$26,297,938	\$25,788,150	\$24,816,399	\$23,527,513	\$21,637,577
Education Expenditures	\$19,460,041	\$18,877,933	\$17,789,838	\$16,683,577	\$15,783,761
Operating Expenditures	\$7,039,069	\$6,845,217	\$6,760,009	\$6,941,202	\$6,036,992
Total Expenditures	\$26,499,110	\$25,723,150	\$24,549,847	\$23,624,779	\$21,820,753
Total Transfers Out To Other Funds	\$3,700	\$6,500	\$13,500	\$15,000	\$31,162
Total Expenditures and Other Financing Uses	\$26,502,810	\$25,729,650	\$24,602,081	\$23,639,779	\$21,851,915
Net Change In Fund Balance	(\$204,872)	\$58,500	<i>\$214,318</i>	(\$112,266)	(\$214,338)
Fund Balance - General Fund					
Reserved	\$5,000	\$0	\$0	\$0	\$13,248
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$265,617	\$475,489	\$416,989	\$202,671	\$301,689
Total Fund Balance (Deficit)	\$270,617	\$475,489	\$416,989	\$202,671	\$314,937
Debt Measures					
Long-Term Debt	\$18,609,482	\$20,287,476	\$22,580,407	\$24,262,880	\$26,448,911
Annual Debt Service	\$788,767	\$870,060	\$1,250,024	\$1,348,316	\$722,703

# **PUTNAM**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	9,307	9,307	9,292	9,325	9,288
School Enrollment (State Education Dept.)	1,238	1,299	1,327	1,254	1,320
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	9.3%	6.8%	5.8%	5.4%	5.3%
TANF Recipients (As a % of Population)	1.8%	1.8%	1.8%	1.5%	1.6%
Grand List Data					
Equalized Net Grand List	\$1,004,966,921	\$980,772,219	\$1,032,338,867	\$891,231,152	\$677,162,886
Equalized Mill Rate	8.29	7.95	6.84	7.35	9.90
Net Grand List	\$521,692,480	\$508,235,400	\$491,708,280	\$476,363,980	\$463,349,330
Mill Rate	15.89	15.22	14.22	13.55	14.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,334,607	\$7,793,283	\$7,062,590	\$6,553,304	\$6,706,740
Current Year Collection %	97.2%	97.5%	97.8%	98.3%	98.6%
Total Taxes Collected as a % of Total Outstanding	95.0%	95.8%	96.7%	97.4%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$8,382,136	\$7,875,971	\$7,138,500	\$6,694,788	\$7,039,860
Intergovernmental Revenues	\$10,092,248	\$14,240,612	\$9,152,681	\$8,992,385	\$8,389,293
Total Revenues	\$21,482,492	\$25,147,984	\$19,529,518	\$19,643,492	\$20,060,993
Total Transfers In From Other Funds	\$0	\$0	\$206,805	\$0	\$100,000
Total Revenues and Other Financing Sources	\$21,482,492	\$25,147,984	\$19,736,323	\$19,643,492	\$20,160,993
Education Expenditures	\$16,790,824	\$20,967,049	\$15,621,857	\$14,716,007	\$13,701,841
Operating Expenditures	\$4,699,126	\$4,883,720	\$4,415,707	\$4,072,615	\$4,084,409
Total Expenditures	\$21,489,950	\$25,850,769	\$20,037,564	\$18,788,622	\$17,786,250
Total Transfers Out To Other Funds	\$751,393	\$128,790	\$202,000	\$700,870	\$1,622,393
Total Expenditures and Other Financing Uses	\$22,241,343	\$25,979,559	\$20,239,564	\$19,489,492	\$19,408,643
Net Change In Fund Balance	(\$758,851)	(\$831,575)	(\$503,241)	\$154,000	\$752,350
Fund Balance - General Fund					
Reserved	\$160,000	\$769,647	\$542,305	\$462,380	\$443,198
Designated	\$0	\$0	\$864,226	\$1,185,000	\$1,042,702
Undesignated	\$1,518,561	\$1,667,765	\$1,862,456	\$2,124,848	\$2,132,328
Total Fund Balance (Deficit)	\$1,678,561	\$2,437,412	\$3,268,987	\$3,772,228	\$3,618,228
Debt Measures					
Long-Term Debt	\$180,000	\$360,000	\$540,000	\$720,000	\$900,000
Annual Debt Service	\$192,600	\$200,790	\$209,255	\$217,493	\$226,260

## **REDDING**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	8,836	8,798	8,840	8,919	8,646
School Enrollment (State Education Dept.)	1,792	1,809	1,790	1,794	1,826
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	5.8%	3.7%	2.7%	2.8%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,869,460,967	\$2,776,443,708	\$2,885,200,069	\$2,785,546,228	\$2,516,728,187
Equalized Mill Rate	14.23	12.89	11.63	11.78	12.31
Net Grand List	\$2,008,381,039	\$1,550,369,291	\$1,513,375,646	\$1,469,023,857	\$1,432,660,690
Mill Rate	21.00	22.74	22.74	22.74	22.05
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$40,826,213	\$35,780,495	\$33,561,920	\$32,824,519	\$30,969,973
Current Year Collection %	98.8%	99.4%	99.1%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.9%	98.1%	98.4%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$40,772,789	\$36,129,273	\$33,704,103	\$33,122,822	\$31,265,875
Intergovernmental Revenues	\$3,035,369	\$7,845,406	\$1,970,997	\$1,530,690	\$1,236,262
Total Revenues	\$45,293,790	\$45,695,825	\$37,614,131	\$37,201,345	\$34,372,716
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$45,293,790	\$46,045,752	\$37,614,131	\$37,201,345	\$34,372,716
Education Expenditures	\$32,504,810	\$35,725,618	\$28,727,401	\$26,540,714	\$25,028,719
Operating Expenditures	\$11,093,518	\$11,218,654	\$11,069,327	\$10,188,812	\$9,340,711
Total Expenditures	\$43,598,328	\$46,944,272	\$39,796,728	\$36,729,526	\$34,369,430
Total Transfers Out To Other Funds	\$151,175	\$254,800	\$160,000	\$803,630	\$160,000
Total Expenditures and Other Financing Uses	\$43,749,503	\$47,199,072	\$39,956,728	\$37,533,156	\$34,529,430
Net Change In Fund Balance	\$1,544,287	(\$1,153,320)	(\$2,342,597)	(\$331,811)	(\$156,714)
Fund Balance - General Fund					
Reserved	\$156,162	\$0	\$0	\$0	\$51,896
Designated	\$0	\$0	\$1,156,088	\$1,716,179	\$1,300,000
Undesignated	\$1,786,776	\$398,651	\$395,883	\$2,178,389	\$3,233,790
Total Fund Balance (Deficit)	\$1,942,938	\$398,651	\$1,551,971	\$3,894,568	\$4,585,686
Debt Measures					
Long-Term Debt	\$24,257,388	\$26,768,120	\$29,230,267	\$31,216,010	\$29,583,561
Annual Debt Service	\$1,971,334	\$2,085,619	\$2,005,532	\$1,670,570	\$1,599,914

## **RIDGEFIELD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	24,228	24,011	23,872	24,044	24,210
School Enrollment (State Education Dept.)	5,587	5,573	5,606	5,585	5,539
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.0%	3.8%	2.9%	2.9%	3.2%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$7,808,266,020	\$8,052,661,302	\$8,370,463,986	\$7,917,590,872	\$7,234,094,501
Equalized Mill Rate	13.76	12.94	11.94	12.02	12.23
Net Grand List	\$5,438,740,642	\$4,212,749,893	\$4,155,503,085	\$4,104,268,819	\$4,052,374,637
Mill Rate	19.91	24.87	24.23	23.42	22.02
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$107,467,697	\$104,203,399	\$99,974,730	\$95,159,220	\$88,483,571
Current Year Collection %	98.8%	99.0%	99.1%	99.2%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.3%	97.7%	98.0%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$107,419,676	\$104,080,550	\$100,065,605	\$95,539,518	\$88,583,323
Intergovernmental Revenues	\$9,751,380	\$29,887,903	\$6,344,113	\$6,176,504	\$3,944,658
Total Revenues	\$124,842,865	\$142,818,165	\$115,838,164	\$110,914,321	\$100,793,122
Total Transfers In From Other Funds	\$241,940	\$22,940	\$118,366	\$189,140	\$14,400
Total Revenues and Other Financing Sources	\$125,084,805	\$142,841,105	\$115,956,530	\$111,103,461	\$135,420,150
Education Expenditures	\$80,923,133	\$98,454,741	\$71,669,217	\$67,019,707	\$60,694,959
Operating Expenditures	\$43,296,984	\$41,930,494	\$40,577,474	\$40,815,259	\$41,328,276
Total Expenditures	\$124,220,117	\$140,385,235	\$112,246,691	\$107,834,966	\$102,023,235
Total Transfers Out To Other Funds	\$1,179,902	\$1,790,776	\$2,363,896	\$1,111,738	\$1,025,255
Total Expenditures and Other Financing Uses	\$125,400,019	\$142,176,011	\$114,610,587	\$108,946,704	\$137,661,118
Net Change In Fund Balance	(\$315,214)	\$665,094	\$1,345,943	\$2,156,757	(\$2,240,968)
Fund Balance - General Fund					
Reserved	\$762,120	\$799,156	\$841,150	\$440,412	\$593,872
Designated	\$1,000,000	\$1,200,000	\$1,000,000	\$0	\$0
Undesignated	\$7,826,306	\$7,904,484	\$7,641,661	\$7,696,456	\$5,386,239
Total Fund Balance (Deficit)	\$9,588,426	\$9,903,640	\$9,482,811	\$8,136,868	\$5,980,111
Debt Measures					
Long-Term Debt	\$114,637,537	\$125,102,361	\$123,920,841	\$132,487,001	\$140,893,346
Annual Debt Service	\$14,888,093	\$13,982,516	\$14,501,005	\$14,862,341	\$18,923,784

# **ROCKY HILL**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	18,827	18,852	18,808	18,835	18,760
School Enrollment (State Education Dept.)	2,640	2,626	2,585	2,563	2,488
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.7%	4.7%	3.9%	3.6%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,041,593,706	\$2,959,539,490	\$2,988,857,920	\$2,717,981,445	\$2,203,211,200
Equalized Mill Rate	16.04	15.79	15.16	15.07	18.09
Net Grand List	\$1,656,796,387	\$1,635,660,586	\$1,603,322,564	\$1,606,486,790	\$1,533,366,840
Mill Rate	29.20	28.40	28.00	25.80	25.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$48,792,629	\$46,723,104	\$45,313,396	\$40,962,333	\$39,864,975
Current Year Collection %	99.3%	99.4%	99.4%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.0%	99.1%	98.1%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$48,912,057	\$46,816,288	\$45,423,613	\$41,265,045	\$40,491,341
Intergovernmental Revenues	\$7,917,555	\$16,123,098	\$6,229,295	\$5,885,839	\$5,206,471
Total Revenues	\$58,746,192	\$65,613,238	\$54,412,949	\$49,881,571	\$47,738,678
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$44,000
Total Revenues and Other Financing Sources	\$58,746,192	\$65,613,238	\$54,412,949	\$49,881,571	\$47,782,678
Education Expenditures	\$29,424,694	\$36,640,268	\$26,080,002	\$24,761,249	\$22,615,897
Operating Expenditures	\$29,105,510	\$29,189,188	\$27,399,295	\$25,188,592	\$23,787,055
Total Expenditures	\$58,530,204	\$65,829,456	\$53,479,297	\$49,949,841	\$46,402,952
Total Transfers Out To Other Funds	\$199,641	\$380,381	\$296,739	\$90,550	\$175,438
Total Expenditures and Other Financing Uses	\$58,729,845	\$66,209,837	\$53,776,036	\$50,040,391	\$46,578,390
Net Change In Fund Balance	\$16,347	(\$596,599)	\$636,913	(\$158,820)	\$1,204,288
Fund Balance - General Fund					
Reserved	\$249,965	\$201,398	\$313,096	\$158,148	\$135,512
Designated	\$389,306	\$550,967	\$1,079,256	\$306,013	\$1,546,302
Undesignated	\$3,573,223	\$3,443,782	\$3,400,394	\$3,691,672	\$2,632,839
Total Fund Balance (Deficit)	\$4,212,494	\$4,196,147	\$4,792,746	\$4,155,833	\$4,314,653
Debt Measures					
Long-Term Debt	\$20,758,992	\$22,980,391	\$25,122,730	\$26,558,666	\$27,755,454
Annual Debt Service	\$2,866,997	\$2,956,827	\$2,807,051	\$2,659,288	\$2,210,822

# **ROXBURY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	2,320	2,311	2,319	2,344	2,327
School Enrollment (State Education Dept.)	309	314	317	339	356
Bond Rating (Moody's, as of July 1)					Aa3
Unemployment (Annual Average)	5.6%	3.8%	2.9%	2.5%	3.0%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$1,052,434,689	\$1,005,882,174	\$974,583,738	\$919,653,864	\$868,997,578
Equalized Mill Rate	7.61	7.83	7.84	8.14	8.45
Net Grand List	\$736,558,952	\$510,046,080	\$494,831,770	\$484,971,330	\$475,599,743
Mill Rate	10.90	15.40	15.40	15.40	15.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,011,843	\$7,876,644	\$7,642,588	\$7,487,366	\$7,344,687
Current Year Collection %	99.1%	99.3%	99.6%	99.5%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.1%	99.6%	99.3%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$8,035,728	\$7,879,965	\$7,682,396	\$7,518,158	\$7,361,470
Intergovernmental Revenues	\$371,018	\$381,443	\$352,451	\$364,992	\$255,771
Total Revenues	\$8,779,621	\$8,864,633	\$8,670,844	\$8,344,086	\$8,197,795
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$8,779,621	\$9,295,882	\$8,670,844	\$8,344,086	\$8,197,795
Education Expenditures	\$6,068,964	\$5,647,247	\$5,624,865	\$5,437,401	\$5,277,961
Operating Expenditures	\$2,600,288	\$2,354,872	\$2,384,675	\$2,345,505	\$2,232,802
Total Expenditures	\$8,669,252	\$8,002,119	\$8,009,540	\$7,782,906	\$7,510,763
Total Transfers Out To Other Funds	\$562,600	\$1,186,249	\$536,240	\$702,750	\$611,374
Total Expenditures and Other Financing Uses	\$9,231,852	\$9,188,368	\$8,545,780	\$8,485,656	\$8,122,137
Net Change In Fund Balance	(\$452,231)	\$107,514	\$125,064	(\$141,570)	\$75,658
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$437,548	\$394,848	\$239,704	\$338,895	\$376,685
Undesignated	\$1,428,938	\$1,923,869	\$1,971,499	\$1,747,244	\$1,851,024
Total Fund Balance (Deficit)	\$1,866,486	\$2,318,717	\$2,211,203	\$2,086,139	\$2,227,709
Debt Measures					
Long-Term Debt	\$887,810	\$1,050,349	\$762,736	\$1,020,188	\$1,269,452
Annual Debt Service	\$96,162	\$0	\$113,465	\$120,340	\$127,105

## **SALEM**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	4,142	4,110	4,102	4,100	4,094
School Enrollment (State Education Dept.)	807	806	819	829	838
Bond Rating (Moody's, as of July 1)	A3	А3	A3	A3	A3
Unemployment (Annual Average)	6.3%	4.4%	3.4%	3.4%	3.7%
TANF Recipients (As a % of Population)	0.5%	0.3%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$600,991,342	\$607,833,016	\$634,977,946	\$555,723,753	\$508,719,759
Equalized Mill Rate	16.38	15.89	14.74	15.74	15.74
Net Grand List	\$428,044,592	\$425,027,813	\$279,603,823	\$270,066,677	\$257,266,668
Mill Rate	23.00	22.75	33.40	32.40	31.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,844,696	\$9,656,132	\$9,356,802	\$8,748,263	\$8,009,163
Current Year Collection %	98.0%	98.1%	98.3%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.7%	97.7%	98.3%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$9,768,438	\$9,671,109	\$9,412,463	\$8,793,429	\$8,083,078
Intergovernmental Revenues	\$4,180,093	\$5,340,959	\$3,784,890	\$3,620,973	\$3,345,957
Total Revenues	\$14,242,803	\$15,453,328	\$13,633,319	\$12,853,451	\$11,796,500
Total Transfers In From Other Funds	\$131,402	\$70,913	\$363,382	\$159,882	\$62,391
Total Revenues and Other Financing Sources	\$14,589,105	\$15,524,241	\$13,996,701	\$13,013,333	\$11,858,891
Education Expenditures	\$10,628,419	\$11,578,692	\$9,725,709	\$9,164,711	\$8,151,085
Operating Expenditures	\$3,248,995	\$3,811,064	\$3,871,475	\$3,327,329	\$3,143,550
Total Expenditures	\$13,877,414	\$15,389,756	\$13,597,184	\$12,492,040	\$11,294,635
Total Transfers Out To Other Funds	\$1,360,912	\$20,000	\$32,866	\$315,000	\$245,000
Total Expenditures and Other Financing Uses	\$15,238,326	\$15,409,756	\$13,630,050	\$12,807,040	\$11,539,635
Net Change In Fund Balance	(\$649,221)	<i>\$114,485</i>	\$366,651	\$206,293	\$319,256
Fund Balance - General Fund					
Reserved	\$24,955	\$276,503	\$189,084	\$57,451	\$84,358
Designated	\$0	\$535,826	\$94,800	\$64,781	\$11,288
Undesignated	\$953,691	\$1,516,456	\$1,930,416	\$1,725,417	\$1,545,710
Total Fund Balance (Deficit)	\$978,646	\$2,328,785	\$2,214,300	\$1,847,649	\$1,641,356
Debt Measures					
Long-Term Debt	\$1,987,540	\$1,600,000	\$2,195,000	\$2,790,000	\$1,185,000
Annual Debt Service	\$654,100	\$674,870	\$703,095	\$510,580	\$510,340

# SALISBURY

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	3,986	3,958	3,987	4,047	4,083
School Enrollment (State Education Dept.)	427	418	437	452	454
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.9%	3.8%	3.5%	3.4%	3.9%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,769,985,006	\$1,785,473,033	\$1,635,933,814	\$1,467,269,419	\$1,261,254,847
Equalized Mill Rate	6.06	5.79	6.10	6.76	7.62
Net Grand List	\$1,178,824,998	\$1,159,590,102	\$1,144,013,140	\$645,654,250	\$622,250,540
Mill Rate	9.10	8.90	8.70	15.30	15.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,731,061	\$10,343,632	\$9,976,846	\$9,925,754	\$9,607,024
Current Year Collection %	98.8%	99.2%	99.0%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.5%	97.9%	96.8%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$10,729,251	\$10,354,902	\$9,982,929	\$10,136,918	\$9,604,628
Intergovernmental Revenues	\$763,838	\$1,916,888	\$891,190	\$645,875	\$556,808
Total Revenues	\$12,190,299	\$13,151,781	\$11,980,001	\$11,645,203	\$11,032,225
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$12,190,299	\$13,151,781	\$11,980,001	\$11,645,203	\$11,032,225
Education Expenditures	\$7,663,926	\$8,631,213	\$7,295,626	\$6,771,173	\$6,699,279
Operating Expenditures	\$4,189,726	\$3,971,974	\$4,001,077	\$3,630,826	\$3,467,171
Total Expenditures	\$11,853,652	\$12,603,187	\$11,296,703	\$10,401,999	\$10,166,450
Total Transfers Out To Other Funds	\$605,547	\$762,748	\$641,783	\$608,932	\$614,250
Total Expenditures and Other Financing Uses	\$12,459,199	\$13,365,935	\$11,938,486	\$11,010,931	\$10,780,700
Net Change In Fund Balance	(\$268,900)	(\$214,154)	\$41,515	\$63 <i>4,27</i> 2	\$251,525
Fund Balance - General Fund					
Reserved	\$156,317	\$214,840	\$204,846	\$195,614	\$139,297
Designated	\$209,736	\$318,459	\$427,492	\$436,323	\$21,019
Undesignated	\$1,143,395	\$1,245,049	\$1,360,164	\$1,482,801	\$1,320,150
Total Fund Balance (Deficit)	\$1,509,448	\$1,778,348	\$1,992,502	\$2,114,738	\$1,480,466
Debt Measures					
Long-Term Debt	\$6,491,502	\$2,874,377	\$2,288,530	\$2,598,031	\$3,126,691
Annual Debt Service	\$5,321,716	\$396,727	\$351,963	\$369,963	\$388,213

# **SCOTLAND**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	1,721	1,722	1,725	1,724	1,699
School Enrollment (State Education Dept.)	271	265	278	280	287
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.2%	3.5%	2.8%	2.7%	3.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.1%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$194,608,924	\$202,623,043	\$183,424,134	\$172,413,629	\$128,268,134
Equalized Mill Rate	17.42	15.97	17.25	17.83	22.30
Net Grand List	\$98,302,143	\$96,659,801	\$94,855,619	\$92,515,674	\$89,308,157
Mill Rate	34.25	33.05	33.05	32.80	31.47
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,390,512	\$3,236,510	\$3,163,445	\$3,073,497	\$2,860,586
Current Year Collection %	96.4%	96.7%	96.4%	96.9%	96.3%
Total Taxes Collected as a % of Total Outstanding	90.4%	90.9%	91.4%	91.4%	91.1%
Operating Results - General Fund					
Property Tax Revenues	\$3,406,330	\$3,213,279	\$3,227,392	\$3,108,575	\$2,842,335
Intergovernmental Revenues	\$1,957,337	\$1,809,391	\$1,852,761	\$1,751,783	\$1,544,408
Total Revenues	\$5,502,735	\$5,221,284	\$5,282,516	\$5,063,479	\$4,566,609
Total Transfers In From Other Funds	\$0	\$2,618	\$1,416	\$5,597	\$1,847
Total Revenues and Other Financing Sources	\$5,502,735	\$5,223,902	\$5,283,932	\$5,069,076	\$4,616,047
Education Expenditures	\$4,237,439	\$3,973,587	\$4,178,934	\$3,894,556	\$3,685,772
Operating Expenditures	\$1,356,947	\$1,292,684	\$1,074,262	\$1,067,876	\$1,054,421
Total Expenditures	\$5,594,386	\$5,266,271	\$5,253,196	\$4,962,432	\$4,740,193
Total Transfers Out To Other Funds	\$25,547	\$32,910	\$29,000	\$17,300	\$28,166
Total Expenditures and Other Financing Uses	\$5,619,933	\$5,299,181	\$5,282,196	\$4,979,732	\$4,768,359
Net Change In Fund Balance	(\$117,198)	(\$75,279)	\$1,736	\$89,344	(\$152,312)
Fund Balance - General Fund					
Reserved	\$85,296	\$264,134	\$166,500	\$400,886	\$281,000
Designated	\$86,230	\$90,000	\$0	\$0	\$0
Undesignated	\$535,534	\$470,124	\$733,037	\$496,915	\$540,704
Total Fund Balance (Deficit)	\$707,060	\$824,258	\$899,537	\$897,801	\$821,704
Debt Measures					
Long-Term Debt	\$4,815,000	\$8,035,000	\$6,805,000	\$2,100,000	\$1,293,232
Annual Debt Service	\$5,349,930	\$3,834,341	\$1,278,728	\$268,017	\$278,198

## **SEYMOUR**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	16,320	16,251	16,240	16,249	16,144
School Enrollment (State Education Dept.)	2,569	2,554	2,569	2,563	2,538
Bond Rating (Moody's, as of July 1)	A2	A2	A3	A3	A3
Unemployment (Annual Average)	8.1%	5.6%	4.6%	4.5%	4.7%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.4%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	\$2,121,453,505	\$2,115,320,761	\$1,886,467,487	\$2,031,618,973	\$1,754,319,514
Equalized Mill Rate	16.46	15.85	16.82	14.96	15.25
Net Grand List	\$1,374,262,705	\$1,339,056,092	\$1,310,376,022	\$942,383,722	\$921,631,612
Mill Rate	25.52	25.03	24.16	32.04	30.49
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,909,539	\$33,537,238	\$31,724,332	\$30,387,706	\$26,761,581
Current Year Collection %	97.9%	98.3%	98.0%	98.1%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.2%	97.0%	96.8%	97.0%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$35,225,188	\$34,139,861	\$32,060,086	\$31,013,606	\$28,876,283
Intergovernmental Revenues	\$12,679,117	\$22,355,393	\$14,266,559	\$14,014,324	\$12,273,593
Total Revenues	\$49,307,382	\$58,459,559	\$48,469,035	\$46,711,038	\$42,599,743
Total Transfers In From Other Funds	\$0	\$0	\$0	\$227,253	\$0
Total Revenues and Other Financing Sources	\$49,307,382	\$58,459,559	\$48,469,035	\$46,953,561	\$52,948,713
Education Expenditures	\$30,293,597	\$38,297,938	\$29,210,085	\$28,385,044	\$26,192,997
Operating Expenditures	\$19,317,158	\$19,167,705	\$17,456,248	\$16,606,238	\$15,622,593
Total Expenditures	\$49,610,755	\$57,465,643	\$46,666,333	\$44,991,282	\$41,815,590
Total Transfers Out To Other Funds	\$779,342	\$828,461	\$1,177,867	\$1,170,877	\$1,175,014
Total Expenditures and Other Financing Uses	\$50,390,097	\$58,294,104	\$47,844,200	\$46,162,159	\$52,528,604
Net Change In Fund Balance	(\$1,082,715)	\$165, <b>4</b> 55	\$62 <i>4</i> ,835	\$791,402	\$420,109
Fund Balance - General Fund					
Reserved	\$1,138,589	\$544,319	\$387,126	\$271,182	\$232,827
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,562,555	\$4,239,540	\$4,231,278	\$3,722,387	\$2,969,333
Total Fund Balance (Deficit)	\$3,701,144	\$4,783,859	\$4,618,404	\$3,993,569	\$3,202,160
Debt Measures					
Long-Term Debt	\$36,345,911	\$39,160,304	\$38,484,146	\$41,044,378	\$33,628,508
Annual Debt Service	\$4,787,112	\$4,809,037	\$4,417,589	\$3,845,971	\$3,878,471

## SHARON

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	3,029	3,014	3,022	3,058	3,052
School Enrollment (State Education Dept.)	300	327	333	338	359
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.6%	3.6%	2.9%	2.5%	3.1%
TANF Recipients (As a % of Population)	0.2%	0.0%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,158,625,132	\$1,121,755,517	\$987,294,856	\$966,939,124	\$738,961,826
Equalized Mill Rate	7.20	7.22	8.06	7.74	9.44
Net Grand List	\$557,945,442	\$540,614,695	\$532,251,589	\$525,097,295	\$516,956,038
Mill Rate	14.90	14.90	14.90	14.20	13.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,339,055	\$8,094,156	\$7,956,383	\$7,481,403	\$6,972,352
Current Year Collection %	97.9%	98.0%	98.5%	98.5%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.3%	95.7%	96.6%	96.7%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$8,380,575	\$8,068,621	\$7,994,603	\$7,550,264	\$7,021,971
Intergovernmental Revenues	\$586,327	\$1,357,339	\$377,628	\$796,369	\$338,448
Total Revenues	\$9,296,698	\$9,906,117	\$8,951,356	\$8,810,294	\$7,804,722
Total Transfers In From Other Funds	\$114,100	\$9,200	\$9,200	\$9,000	\$10,000
Total Revenues and Other Financing Sources	\$9,410,798	\$9,915,317	\$8,967,071	\$9,608,527	\$7,814,722
Education Expenditures	\$6,391,573	\$6,858,345	\$5,398,079	\$5,517,068	\$5,185,644
Operating Expenditures	\$3,172,591	\$2,853,601	\$2,771,028	\$3,818,115	\$2,712,081
Total Expenditures	\$9,564,164	\$9,711,946	\$8,169,107	\$9,335,183	\$7,897,725
Total Transfers Out To Other Funds	\$252,067	\$238,951	\$302,346	\$203,617	\$111,696
Total Expenditures and Other Financing Uses	\$9,816,231	\$9,950,897	\$8,471,453	\$9,538,800	\$8,009,421
Net Change In Fund Balance	(\$405,433)	(\$35,580)	\$495,618	\$69,727	(\$194,699)
Fund Balance - General Fund					
Reserved	\$102,417	\$151,824	\$95,499	\$198,032	\$549,932
Designated	\$50,000	\$50,000	\$200,000	\$50,000	\$50,000
Undesignated	\$1,132,970	\$1,488,996	\$1,430,901	\$982,750	\$561,123
Total Fund Balance (Deficit)	\$1,285,387	\$1,690,820	\$1,726,400	\$1,230,782	\$1,161,055
Debt Measures					
Long-Term Debt	\$2,235,596	\$2,511,474	\$2,715,676	\$3,097,940	\$2,579,690
Annual Debt Service	\$288,442	\$299,192	\$314,892	\$322,609	\$301,038

# **SHELTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	40,305	39,991	40,011	40,217	39,477
School Enrollment (State Education Dept.)	5,646	5,713	5,775	5,828	5,829
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.3%	5.0%	4.0%	3.8%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$7,412,846,768	\$7,095,358,371	\$8,200,001,472	\$7,423,783,121	\$6,773,869,930
Equalized Mill Rate	12.68	11.63	10.11	10.63	10.95
Net Grand List	\$5,037,001,790	\$4,926,889,520	\$3,389,403,980	\$3,305,113,290	\$3,247,016,500
Mill Rate	18.61	17.47	24.31	23.59	22.73
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$94,022,020	\$82,516,225	\$82,901,008	\$78,912,139	\$74,193,556
Current Year Collection %	98.9%	99.0%	99.1%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.5%	98.6%	98.7%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$94,018,435	\$86,879,545	\$83,386,776	\$79,814,670	\$74,946,887
Intergovernmental Revenues	\$12,843,959	\$31,862,190	\$11,460,555	\$10,836,875	\$8,553,422
Total Revenues	\$110,671,832	\$124,973,147	\$101,227,508	\$96,511,265	\$87,984,457
Total Transfers In From Other Funds	\$0	\$0	\$0	\$432,582	\$0
Total Revenues and Other Financing Sources	\$110,671,832	\$124,973,147	\$101,227,508	\$96,943,847	\$87,984,457
Education Expenditures	\$69,732,133	\$85,504,187	\$63,138,300	\$59,144,590	\$55,744,231
Operating Expenditures	\$43,404,193	\$38,972,238	\$36,312,047	\$34,265,445	\$31,545,428
Total Expenditures	\$113,136,326	\$124,476,425	\$99,450,347	\$93,410,035	\$87,289,659
Total Transfers Out To Other Funds	\$246,291	\$0	\$0	\$145,619	\$773,072
Total Expenditures and Other Financing Uses	\$113,382,617	\$124,476,425	\$99,450,347	\$93,555,654	\$88,062,731
Net Change In Fund Balance	(\$2,710,785)	\$496,722	\$1,777,161	\$3,388,193	(\$78,274)
Fund Balance - General Fund					
Reserved	\$284,242	\$1,310,903	\$1,335,389	\$1,231,158	\$1,100,959
Designated	\$3,295,734	\$2,880,000	\$2,750,000	\$2,730,000	\$2,138,082
Undesignated	\$4,658,287	\$6,758,145	\$6,366,937	\$4,364,022	\$1,697,946
Total Fund Balance (Deficit)	\$8,238,263	\$10,949,048	\$10,452,326	\$8,325,180	\$4,936,987
Debt Measures					
Long-Term Debt	\$50,250,000	\$56,655,000	\$60,751,758	\$39,670,000	\$45,165,000
Annual Debt Service	\$11,099,697	\$8,926,169	\$7,568,188	\$7,198,178	\$6,057,367

## **SHERMAN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	4,120	4,106	4,110	4,146	4,129
School Enrollment (State Education Dept.)	630	642	661	673	672
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.0%	3.4%	3.1%	2.9%	3.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,101,503,318	\$1,128,022,509	\$1,169,219,958	\$1,072,393,334	\$903,492,083
Equalized Mill Rate	10.11	9.45	8.63	8.72	9.71
Net Grand List	\$673,879,017	\$666,172,012	\$655,154,924	\$644,583,918	\$632,290,926
Mill Rate	16.40	16.00	15.40	14.50	14.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,132,361	\$10,655,295	\$10,094,608	\$9,350,263	\$8,774,750
Current Year Collection %	99.4%	99.4%	99.2%	99.7%	99.8%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.3%	99.2%	99.7%	99.6%
Operating Results - General Fund					
Property Tax Revenues	\$11,179,958	\$10,704,292	\$10,090,927	\$9,394,994	\$8,837,317
Intergovernmental Revenues	\$1,223,168	\$2,909,293	\$1,146,312	\$996,261	\$710,909
Total Revenues	\$12,789,974	\$14,161,944	\$11,960,779	\$10,977,736	\$10,039,224
Total Transfers In From Other Funds	\$2,448	\$0	\$0	\$4,412	\$176,955
Total Revenues and Other Financing Sources	\$12,792,422	\$14,161,944	\$11,960,779	\$10,982,148	\$10,216,179
Education Expenditures	\$8,775,336	\$10,040,900	\$8,034,774	\$7,606,951	\$6,974,510
Operating Expenditures	\$3,651,405	\$3,490,882	\$3,634,751	\$3,434,075	\$3,308,930
Total Expenditures	\$12,426,741	\$13,531,782	\$11,669,525	\$11,041,026	\$10,283,440
Total Transfers Out To Other Funds	\$203,764	\$187,202	\$131,250	\$246,796	\$355,874
Total Expenditures and Other Financing Uses	\$12,630,505	\$13,718,984	\$11,800,775	\$11,287,822	\$10,639,314
Net Change In Fund Balance	\$161,917	\$ <b>442,9</b> 60	\$160,004	(\$305,674)	(\$423,135)
Fund Balance - General Fund					
Reserved	\$10,750	\$10,750	\$0	\$0	\$0
Designated	\$0	\$194,235	\$16,734	\$0	\$533,320
Undesignated	\$1,317,297	\$961,145	\$706,436	\$563,166	\$325,705
Total Fund Balance (Deficit)	\$1,328,047	\$1,166,130	\$723,170	\$563,166	\$859,025
Debt Measures					
Long-Term Debt	\$4,740,000	\$5,330,000	\$5,930,000	\$6,540,000	\$7,155,000
Annual Debt Service	\$990,167	\$825,645	\$853,795	\$882,820	\$918,695

## **SIMSBURY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	23,648	23,615	23,659	23,660	23,656
School Enrollment (State Education Dept.)	4,961	4,967	4,991	5,063	5,053
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	5.7%	3.9%	3.1%	3.1%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,715,470,880	\$3,961,195,938	\$3,991,722,896	\$3,687,323,417	\$3,346,109,612
Equalized Mill Rate	20.71	18.94	18.08	18.74	19.67
Net Grand List	\$2,597,569,685	\$2,022,204,346	\$1,997,656,671	\$1,948,750,851	\$1,924,007,529
Mill Rate	29.60	36.90	35.90	35.20	34.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$76,960,428	\$75,006,187	\$72,150,521	\$69,118,510	\$65,823,977
Current Year Collection %	99.4%	99.3%	99.3%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	98.9%	99.0%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$77,284,675	\$75,062,589	\$72,405,901	\$69,323,250	\$66,306,205
Intergovernmental Revenues	\$11,031,153	\$27,641,652	\$7,578,276	\$6,756,843	\$4,658,404
Total Revenues	\$90,131,255	\$106,086,589	\$83,268,944	\$79,027,965	\$72,902,251
Total Transfers In From Other Funds	\$26,728	\$246,746	\$454,105	\$171,546	\$385,443
Total Revenues and Other Financing Sources	\$90,157,983	\$106,333,335	\$83,723,049	\$79,199,511	\$73,287,694
Education Expenditures	\$64,620,969	\$80,434,620	\$59,059,976	\$55,983,288	\$51,756,275
Operating Expenditures	\$24,212,259	\$22,897,681	\$22,252,427	\$20,222,749	\$19,517,106
Total Expenditures	\$88,833,228	\$103,332,301	\$81,312,403	\$76,206,037	\$71,273,381
Total Transfers Out To Other Funds	\$1,103,789	\$2,817,794	\$3,620,532	\$1,812,987	\$556,056
Total Expenditures and Other Financing Uses	\$89,937,017	\$106,150,095	\$84,932,935	\$78,019,024	\$71,829,437
Net Change In Fund Balance	\$220,966	\$183,240	(\$1,209,886)	\$1,180,487	\$1,458,257
Fund Balance - General Fund					
Reserved	\$464,168	\$599,507	\$455,901	\$383,046	\$82,574
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$8,000,965	\$7,644,660	\$7,605,026	\$8,887,767	\$8,007,752
Total Fund Balance (Deficit)	\$8,465,133	\$8,244,167	\$8,060,927	\$9,270,813	\$8,090,326
Debt Measures					
Long-Term Debt	\$52,747,836	\$59,275,433	\$58,575,314	\$48,540,022	\$36,900,645
Annual Debt Service	\$8,477,945	\$6,277,693	\$5,379,192	\$5,530,879	\$5,166,732

### SOMERS

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	11,215	10,984	10,850	10,888	10,877
School Enrollment (State Education Dept.)	1,702	1,706	1,716	1,724	1,722
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	8.1%	5.3%	4.5%	4.4%	4.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,239,380,823	\$1,258,254,155	\$1,218,534,000	\$1,034,451,474	\$1,058,500,807
Equalized Mill Rate	13.40	12.69	12.65	14.15	13.27
Net Grand List	\$756,495,764	\$743,365,783	\$734,237,910	\$722,727,104	\$485,409,543
Mill Rate	21.91	21.56	21.01	20.25	28.56
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,611,617	\$15,969,708	\$15,413,001	\$14,634,996	\$14,043,753
Current Year Collection %	99.1%	98.8%	99.0%	99.0%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.3%	97.9%	97.5%	97.0%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$16,722,954	\$16,063,571	\$15,478,254	\$14,828,059	\$13,923,620
Intergovernmental Revenues	\$13,059,785	\$18,718,264	\$11,112,426	\$10,677,406	\$9,267,535
Total Revenues	\$30,667,411	\$36,288,084	\$27,963,882	\$26,774,215	\$24,307,520
Total Transfers In From Other Funds	\$142,651	\$154,153	\$185,307	\$208,119	\$192,531
Total Revenues and Other Financing Sources	\$30,810,062	\$36,442,237	\$28,149,189	\$32,682,334	\$24,500,051
Education Expenditures	\$20,850,296	\$25,585,754	\$18,362,447	\$17,558,919	\$16,329,717
Operating Expenditures	\$9,025,956	\$8,861,524	\$8,096,891	\$8,008,125	\$7,740,871
Total Expenditures	\$29,876,252	\$34,447,278	\$26,459,338	\$25,567,044	\$24,070,588
Total Transfers Out To Other Funds	\$517,000	\$1,467,000	\$827,492	\$1,519,452	\$358,195
Total Expenditures and Other Financing Uses	\$30,393,252	\$35,914,278	\$27,286,830	\$32,728,496	\$24,428,783
Net Change In Fund Balance	\$416,810	\$527,959	\$862,359	(\$46,162)	<i>\$71,268</i>
Fund Balance - General Fund					
Reserved	\$549,764	\$416,886	\$416,886	\$329,886	\$329,886
Designated	\$0	\$0	\$358,844	\$272,812	\$83,135
Undesignated	\$4,823,278	\$4,539,346	\$3,652,543	\$2,963,216	\$3,199,055
Total Fund Balance (Deficit)	\$5,373,042	\$4,956,232	\$4,428,273	\$3,565,914	\$3,612,076
Debt Measures					
Long-Term Debt	\$19,812,680	\$22,086,882	\$20,210,449	\$18,781,996	\$19,731,210
Annual Debt Service	\$3,316,255	\$2,998,974	\$2,765,258	\$2,832,494	\$2,623,409

## **SOUTH WINDSOR**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	26,258	25,966	25,940	26,030	25,985
School Enrollment (State Education Dept.)	4,965	5,083	5,188	5,238	5,161
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.2%	4.1%	3.3%	3.3%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,917,940,333	\$4,073,533,759	\$3,886,167,174	\$3,563,086,894	\$3,274,707,719
Equalized Mill Rate	18.70	16.95	17.43	18.21	18.71
Net Grand List	\$2,680,367,627	\$2,112,537,377	\$2,067,446,761	\$2,008,550,193	\$1,948,953,885
Mill Rate	27.42	32.54	32.54	31.95	31.23
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$73,246,521	\$69,056,659	\$67,732,297	\$64,873,761	\$61,262,523
Current Year Collection %	98.7%	98.9%	99.0%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.5%	96.2%	95.5%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$73,288,794	\$69,340,563	\$68,655,784	\$64,738,560	\$61,419,824
Intergovernmental Revenues	\$19,806,433	\$35,885,450	\$15,098,435	\$15,159,936	\$13,423,560
Total Revenues	\$94,595,739	\$108,461,737	\$86,538,113	\$82,301,954	\$76,922,700
Total Transfers In From Other Funds	\$65,040	\$62,934	\$138,295	\$66,044	\$83,686
Total Revenues and Other Financing Sources	\$104,632,043	\$113,921,456	\$86,676,408	\$82,389,568	\$77,009,386
Education Expenditures	\$63,808,126	\$78,231,913	\$57,721,839	\$53,900,158	\$49,919,405
Operating Expenditures	\$29,017,416	\$27,719,952	\$25,081,284	\$24,497,328	\$22,927,796
Total Expenditures	\$92,825,542	\$105,951,865	\$82,803,123	\$78,397,486	\$72,847,201
Total Transfers Out To Other Funds	\$3,679,348	\$3,338,479	\$3,462,014	\$3,282,688	\$2,746,895
Total Expenditures and Other Financing Uses	\$106,336,113	\$114,608,203	\$86,265,137	\$81,680,174	\$75,594,096
Net Change In Fund Balance	(\$1,704,070)	(\$686,747)	\$411,271	<i>\$709,394</i>	\$1,415,290
Fund Balance - General Fund					
Reserved	\$1,207,916	\$964,171	\$1,338,085	\$1,692,424	\$1,142,605
Designated	\$8,000	\$1,000,000	\$1,520,000	\$1,300,000	\$1,175,000
Undesignated	\$4,104,854	\$5,060,669	\$4,951,890	\$4,406,280	\$4,371,705
Total Fund Balance (Deficit)	\$5,320,770	\$7,024,840	\$7,809,975	\$7,398,704	\$6,689,310
Debt Measures					
Long-Term Debt	\$33,744,638	\$33,015,099	\$27,612,668	\$27,933,463	\$30,151,293
Annual Debt Service	\$4,801,040	\$4,745,863	\$3,803,822	\$3,862,642	\$3,903,703

### **SOUTHBURY**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	19,706	19,702	19,678	19,722	19,677
School Enrollment (State Education Dept.)	3,203	3,274	3,302	3,327	3,311
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.9%	4.6%	3.7%	3.5%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,721,949,969	\$3,677,118,033	\$3,919,921,892	\$3,527,670,228	\$3,302,064,453
Equalized Mill Rate	14.56	14.25	13.02	13.52	13.34
Net Grand List	\$2,602,761,298	\$2,066,765,449	\$2,038,901,388	\$1,996,519,701	\$1,963,312,103
Mill Rate	21.10	25.40	25.10	23.90	22.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$54,189,565	\$52,416,052	\$51,040,914	\$47,678,262	\$44,062,317
Current Year Collection %	99.4%	99.3%	99.4%	99.5%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	99.1%	99.2%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$54,580,261	\$52,524,848	\$51,228,551	\$47,921,035	\$44,621,819
Intergovernmental Revenues	\$3,339,621	\$3,214,043	\$2,557,896	\$2,008,893	\$1,865,058
Total Revenues	\$59,547,291	\$58,278,544	\$56,306,739	\$52,880,185	\$49,039,593
Total Transfers In From Other Funds	\$1,204,362	\$101,142	\$103,240	\$124,534	\$15,000
Total Revenues and Other Financing Sources	\$60,751,653	\$58,379,686	\$56,409,979	\$53,004,719	\$49,054,593
Education Expenditures	\$41,080,048	\$39,731,441	\$38,623,503	\$37,082,411	\$34,902,126
Operating Expenditures	\$15,095,435	\$14,526,838	\$13,294,755	\$13,471,260	\$13,052,629
Total Expenditures	\$56,175,483	\$54,258,279	\$51,918,258	\$50,553,671	\$47,954,755
Total Transfers Out To Other Funds	\$3,903,099	\$3,504,225	\$5,850,299	\$1,601,940	\$833,890
Total Expenditures and Other Financing Uses	\$60,078,582	\$57,762,504	\$57,768,557	\$52,155,611	\$48,788,645
Net Change In Fund Balance	\$673,071	\$617,182	(\$1,358,578)	\$849,108	\$265,948
Fund Balance - General Fund					
Reserved	\$429,718	\$635,686	\$403,446	\$428,684	\$443,856
Designated	\$4,716,019	\$4,416,019	\$3,666,019	\$3,240,000	\$1,140,000
Undesignated	\$904,864	\$325,825	\$690,883	\$2,450,242	\$3,685,962
Total Fund Balance (Deficit)	\$6,050,601	\$5,377,530	\$4,760,348	\$6,118,926	\$5,269,818
Debt Measures					
Long-Term Debt	\$34,860,562	\$35,028,926	\$37,979,974	\$40,700,054	\$42,299,029
Annual Debt Service	\$1,296,955	\$1,390,463	\$1,388,669	\$1,407,577	\$1,419,175

## SOUTHINGTON

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	42,534	42,250	42,142	42,249	42,077
School Enrollment (State Education Dept.)	6,817	6,882	6,870	6,801	6,771
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.1%	4.6%	4.0%	3.7%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$5,968,387,721	\$6,045,594,484	\$5,540,318,231	\$5,603,060,535	\$4,994,767,172
Equalized Mill Rate	15.13	14.02	14.73	14.08	14.85
Net Grand List	\$3,913,907,228	\$3,871,879,684	\$3,830,619,780	\$2,660,479,377	\$2,596,621,211
Mill Rate	23.02	21.88	21.40	29.43	28.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$90,299,000	\$84,776,000	\$81,627,000	\$78,877,000	\$74,195,000
Current Year Collection %	98.4%	98.7%	98.8%	98.6%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.8%	97.7%	97.1%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$90,440,000	\$85,341,000	\$82,036,000	\$79,246,000	\$74,746,000
Intergovernmental Revenues	\$29,730,000	\$51,196,000	\$24,926,000	\$24,762,000	\$22,186,000
Total Revenues	\$123,586,000	\$141,161,000	\$111,619,000	\$108,823,000	\$101,358,000
Total Transfers In From Other Funds	\$277,000	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$123,863,000	\$141,161,000	\$111,619,000	\$108,823,000	\$101,358,000
Education Expenditures	\$80,875,000	\$99,810,000	\$74,210,000	\$71,773,000	\$66,365,000
Operating Expenditures	\$38,183,000	\$36,890,000	\$35,448,000	\$33,700,000	\$30,682,000
Total Expenditures	\$119,058,000	\$136,700,000	\$109,658,000	\$105,473,000	\$97,047,000
Total Transfers Out To Other Funds	\$2,636,000	\$3,527,000	\$1,947,000	\$2,007,000	\$2,240,000
Total Expenditures and Other Financing Uses	\$121,694,000	\$140,227,000	\$111,605,000	\$107,480,000	\$99,287,000
Net Change In Fund Balance	\$2,169,000	\$934,000	\$14,000	\$1,343,000	\$2,071,000
Fund Balance - General Fund					
Reserved	\$426,000	\$365,000	\$255,000	\$414,000	\$560,000
Designated	\$1,286,000	\$575,000	\$625,000	\$1,580,000	\$795,000
Undesignated	\$10,758,000	\$9,361,000	\$8,487,000	\$7,359,000	\$6,655,000
Total Fund Balance (Deficit)	\$12,470,000	\$10,301,000	\$9,367,000	\$9,353,000	\$8,010,000
Debt Measures					
Long-Term Debt	\$61,628,000	\$51,277,000	\$46,490,000	\$51,020,000	\$42,790,000
Annual Debt Service	\$6,081,000	\$5,595,000	\$5,605,000	\$5,004,000	\$4,669,000

## **SPRAGUE**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	3,019	2,980	2,981	2,986	2,992
School Enrollment (State Education Dept.)	458	464	462	471	468
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	9.1%	6.5%	5.1%	5.5%	5.7%
TANF Recipients (As a % of Population)	1.3%	1.2%	1.1%	1.3%	1.0%
Grand List Data					
Equalized Net Grand List	\$310,107,322	\$329,873,326	\$347,147,772	\$288,754,753	\$294,158,591
Equalized Mill Rate	15.20	14.54	13.50	15.74	12.28
Net Grand List	\$182,533,314	\$182,878,000	\$194,632,552	\$192,863,647	\$117,191,205
Mill Rate	25.75	26.00	24.00	23.50	30.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,713,751	\$4,794,889	\$4,684,931	\$4,545,764	\$3,612,312
Current Year Collection %	97.1%	96.8%	97.5%	97.1%	97.3%
Total Taxes Collected as a % of Total Outstanding	95.2%	95.4%	96.1%	93.2%	92.2%
Operating Results - General Fund					
Property Tax Revenues	\$4,763,040	\$4,791,413	\$4,873,241	\$4,541,066	\$3,645,671
Intergovernmental Revenues	\$3,574,314	\$3,714,220	\$3,434,683	\$3,012,931	\$3,943,589
Total Revenues	\$8,623,820	\$8,880,935	\$8,754,828	\$8,034,395	\$7,802,810
Total Transfers In From Other Funds	\$12	\$29,770	\$31,749	\$31,733	\$31
Total Revenues and Other Financing Sources	\$8,652,501	\$8,910,705	\$8,786,577	\$10,030,128	\$7,802,841
Education Expenditures	\$5,851,029	\$6,171,437	\$6,050,932	\$5,895,301	\$5,611,527
Operating Expenditures	\$2,737,301	\$2,597,940	\$2,534,630	\$4,447,948	\$2,085,930
Total Expenditures	\$8,588,330	\$8,769,377	\$8,585,562	\$10,343,249	\$7,697,457
Total Transfers Out To Other Funds	\$99,700	\$82,580	\$645,906	\$200,026	\$373,008
Total Expenditures and Other Financing Uses	\$8,753,638	\$8,851,957	\$9,231,468	\$10,543,275	\$8,070,465
Net Change In Fund Balance	(\$101,137)	\$58,748	(\$444,891)	(\$513,147)	(\$267,624)
Fund Balance - General Fund					
Reserved	\$25,960	\$52,189	\$0	\$221,390	\$250,580
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,190,476	\$1,265,386	\$1,258,827	\$1,482,328	\$1,927,591
Total Fund Balance (Deficit)	\$1,216,436	\$1,317,575	\$1,258,827	\$1,703,718	\$2,178,171
Debt Measures					
Long-Term Debt	\$3,593,532	\$2,610,000	\$2,835,000	\$3,060,000	\$2,900,000
Annual Debt Service	\$344,237	\$373,806	\$352,964	\$2,818,340	\$1,416,645

## **STAFFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	11,869	11,773	11,786	11,826	11,857
School Enrollment (State Education Dept.)	1,940	1,926	1,960	1,992	2,022
Bond Rating (Moody's, as of July 1)	A3	А3	A3	A3	A3
Unemployment (Annual Average)	8.6%	5.7%	4.5%	4.5%	5.3%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.6%	0.7%	0.8%
Grand List Data					
Equalized Net Grand List	\$1,279,871,932	\$1,301,922,866	\$1,126,337,954	\$1,149,312,291	\$1,061,266,386
Equalized Mill Rate	15.64	14.75	16.88	16.20	15.66
Net Grand List	\$780,029,180	\$781,581,945	\$772,196,990	\$507,654,633	\$490,724,418
Mill Rate	25.63	24.63	24.63	36.37	33.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,012,347	\$19,201,941	\$19,016,078	\$18,620,496	\$16,616,548
Current Year Collection %	97.4%	97.6%	97.6%	97.4%	97.2%
Total Taxes Collected as a % of Total Outstanding	95.0%	95.3%	95.2%	94.8%	94.3%
Operating Results - General Fund					
Property Tax Revenues	\$20,231,219	\$19,299,482	\$19,170,022	\$18,792,181	\$16,969,799
Intergovernmental Revenues	\$14,151,733	\$20,304,809	\$12,293,570	\$12,465,468	\$11,825,691
Total Revenues	\$35,572,463	\$41,117,308	\$32,978,663	\$32,545,631	\$29,817,809
Total Transfers In From Other Funds	\$806,526	\$128,225	\$1,285	\$389,825	\$213,979
Total Revenues and Other Financing Sources	\$46,947,552	\$50,846,043	\$40,379,948	\$43,387,301	\$39,156,788
Education Expenditures	\$26,405,030	\$31,275,097	\$22,569,847	\$21,811,543	\$20,285,062
Operating Expenditures	\$10,416,473	\$10,748,266	\$10,103,650	\$9,949,107	\$9,360,108
Total Expenditures	\$36,821,503	\$42,023,363	\$32,673,497	\$31,760,650	\$29,645,170
Total Transfers Out To Other Funds	\$1,067,396	\$2,359,262	\$4,387,462	\$1,156,402	\$9,316,300
Total Expenditures and Other Financing Uses	\$47,550,822	\$51,782,625	\$40,091,097	\$42,042,052	\$38,961,470
Net Change In Fund Balance	(\$603,270)	(\$936,582)	\$288,851	\$1,345,249	\$195,318
Fund Balance - General Fund					
Reserved	\$174,456	\$247,435	\$259,931	\$328,793	\$283,631
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,515,468	\$3,045,759	\$3,969,845	\$3,644,745	\$2,344,658
Total Fund Balance (Deficit)	\$2,689,924	\$3,293,194	\$4,229,776	\$3,973,538	\$2,628,289
Debt Measures					
Long-Term Debt	\$23,176,011	\$23,585,536	\$23,288,011	\$21,023,070	\$21,452,237
Annual Debt Service	\$2,669,788	\$2,944,273	\$2,791,289	\$2,599,162	\$2,399,491

### **STAMFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	121,026	119,303	118,475	119,483	120,045
School Enrollment (State Education Dept.)	14,884	15,029	15,088	15,283	15,189
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	7.3%	4.6%	3.7%	3.6%	4.2%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.5%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	\$34,348,965,159	\$13,438,345,880	\$35,699,097,439	\$32,333,100,324	\$29,834,627,040
Equalized Mill Rate	11.22	26.51	9.49	10.01	10.50
Net Grand List	\$23,928,735,084	\$9,361,723,236	\$11,197,766,035	\$11,036,188,815	\$10,894,924,169
Mill Rate	16.18	27.03	30.68	29.81	29.16
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$385,305,080	\$356,270,017	\$338,789,500	\$323,570,472	\$313,394,228
Current Year Collection %	98.5%	98.3%	98.3%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.2%	96.6%	97.2%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$386,679,253	\$360,287,944	\$342,983,578	\$326,984,784	\$316,085,976
Intergovernmental Revenues	\$39,936,682	\$38,740,568	\$35,462,340	\$38,510,261	\$29,025,757
Total Revenues	\$458,840,376	\$442,328,318	\$408,263,643	\$389,612,700	\$367,435,215
Total Transfers In From Other Funds	\$2,958,679	\$2,531,303	\$3,129,801	\$3,051,980	\$2,587,666
Total Revenues and Other Financing Sources	\$461,799,055	\$444,859,621	\$411,393,444	\$392,664,680	\$370,022,881
Education Expenditures	\$243,089,067	\$221,558,188	\$216,863,390	\$207,702,919	\$189,674,272
Operating Expenditures	\$180,450,806	\$179,580,637	\$155,127,135	\$150,029,830	\$144,198,757
Total Expenditures	\$423,539,873	\$401,138,825	\$371,990,525	\$357,732,749	\$333,873,029
Total Transfers Out To Other Funds	\$45,403,420	\$40,379,763	\$39,665,728	\$37,228,715	\$31,868,096
Total Expenditures and Other Financing Uses	\$468,943,293	\$441,518,588	\$411,656,253	\$394,961,464	\$365,741,125
Net Change In Fund Balance	(\$7,144,238)	(\$3,475,487)	(\$262,809)	(\$2,296,784)	\$4,281,756
Fund Balance - General Fund					
Reserved	\$3,860,955	\$4,092,404	\$10,792,469	\$11,055,791	\$11,839,773
Designated	\$4,501,417	\$11,414,206	\$2,804,312	\$1,420,417	\$1,144,607
Undesignated	\$0	\$0	\$5,385,316	\$6,768,698	\$8,557,310
Total Fund Balance (Deficit)	\$8,362,372	\$15,506,610	\$18,982,097	\$19,244,906	\$21,541,690
Debt Measures					
Long-Term Debt	\$358,910,670	\$387,748,899	\$322,245,937	\$343,856,190	\$306,061,764
Annual Debt Service	\$43,773,749	\$45,402,419	\$40,720,490	\$38,782,044	\$40,655,477

## **STERLING**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	3,755	3,748	3,725	3,657	3,519
School Enrollment (State Education Dept.)	679	675	660	623	594
Bond Rating (Moody's, as of July 1)	A3	А3	A3	A3	A3
Unemployment (Annual Average)	9.2%	6.5%	4.6%	4.7%	5.4%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.7%	0.7%	0.6%
Grand List Data					
Equalized Net Grand List	\$456,741,871	\$415,650,613	\$422,045,729	\$395,348,139	\$329,401,173
Equalized Mill Rate	14.01	14.53	13.36	12.77	13.49
Net Grand List	\$317,465,154	\$182,445,435	\$168,755,876	\$164,361,661	\$156,733,480
Mill Rate	20.05	33.00	32.25	30.25	27.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,397,439	\$6,038,516	\$5,640,412	\$5,047,387	\$4,442,536
Current Year Collection %	94.7%	94.8%	95.5%	96.3%	96.0%
Total Taxes Collected as a % of Total Outstanding	91.7%	92.5%	93.8%	94.2%	93.1%
Operating Results - General Fund					
Property Tax Revenues	\$6,418,175	\$6,023,889	\$5,716,587	\$5,143,440	\$4,509,371
Intergovernmental Revenues	\$3,963,813	\$3,945,599	\$3,759,447	\$3,451,627	\$3,203,479
Total Revenues	\$10,585,184	\$10,403,037	\$10,035,502	\$9,149,123	\$8,171,426
Total Transfers In From Other Funds	\$84	\$22,398	\$87,309	\$7,162	\$26
Total Revenues and Other Financing Sources	\$10,585,268	\$10,425,435	\$10,122,811	\$9,156,285	\$8,171,452
Education Expenditures	\$7,989,345	\$7,590,089	\$6,743,121	\$6,497,164	\$5,944,292
Operating Expenditures	\$2,543,692	\$2,138,331	\$2,221,923	\$1,560,423	\$1,906,936
Total Expenditures	\$10,533,037	\$9,728,420	\$8,965,044	\$8,057,587	\$7,851,228
Total Transfers Out To Other Funds	\$244,853	\$381,036	\$364,581	\$673,805	\$197,071
Total Expenditures and Other Financing Uses	\$10,777,890	\$10,109,456	\$9,329,625	\$8,731,392	\$8,048,299
Net Change In Fund Balance	(\$192,622)	\$315,979	\$793,186	<i>\$424,</i> 893	\$123,153
Fund Balance - General Fund					
Reserved	\$234,298	\$189,290	\$176,658	\$357,782	\$238,228
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,072,334	\$2,309,963	\$2,006,616	\$1,032,306	\$872,635
Total Fund Balance (Deficit)	\$2,306,632	\$2,499,253	\$2,183,274	\$1,390,088	\$1,110,863
Debt Measures					
Long-Term Debt	\$12,700,000	\$16,185,000	\$14,100,000	\$6,300,000	\$2,445,000
Annual Debt Service	\$14,654,273	\$9,213,036	\$9,243,610	\$172,588	\$181,681

## **STONINGTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	18,513	18,371	18,343	18,262	18,336
School Enrollment (State Education Dept.)	2,551	2,578	2,616	2,596	2,520
Bond Rating (Moody's, as of July 1)	Aa2	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.0%	4.2%	3.2%	2.9%	3.3%
TANF Recipients (As a % of Population)	0.6%	0.5%	0.5%	0.5%	0.7%
Grand List Data					
Equalized Net Grand List	\$4,425,913,909	\$4,812,976,599	\$4,556,571,939	\$4,225,653,292	\$3,725,561,932
Equalized Mill Rate	10.60	9.69	9.63	9.86	10.30
Net Grand List	\$3,088,824,503	\$2,137,326,573	\$2,107,309,078	\$2,050,330,220	\$1,989,293,304
Mill Rate	15.14	21.73	20.87	20.22	19.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$46,896,016	\$46,617,197	\$43,895,316	\$41,651,054	\$38,365,844
Current Year Collection %	98.7%	99.1%	99.2%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.9%	99.0%	99.1%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$46,864,073	\$46,723,063	\$44,099,687	\$41,799,265	\$38,660,118
Intergovernmental Revenues	\$5,143,191	\$5,385,503	\$4,904,887	\$4,631,250	\$3,839,946
Total Revenues	\$55,243,319	\$56,442,940	\$53,468,893	\$50,804,955	\$46,439,517
Total Transfers In From Other Funds	\$802,895	\$200,021	\$400,349	\$400,000	\$472,737
Total Revenues and Other Financing Sources	\$56,046,214	\$56,642,961	\$53,869,242	\$51,204,955	\$46,912,254
Education Expenditures	\$32,561,493	\$31,572,075	\$30,046,705	\$28,775,556	\$26,438,697
Operating Expenditures	\$21,232,679	\$21,096,993	\$20,181,585	\$18,416,697	\$17,058,131
Total Expenditures	\$53,794,172	\$52,669,068	\$50,228,290	\$47,192,253	\$43,496,828
Total Transfers Out To Other Funds	\$1,405,735	\$2,428,995	\$2,238,489	\$2,822,760	\$2,013,631
Total Expenditures and Other Financing Uses	\$55,199,907	\$55,098,063	\$52,466,779	\$50,015,013	\$45,510,459
Net Change In Fund Balance	\$846,307	<i>\$1,544,898</i>	\$1,402,463	\$1,189,942	\$1,401,795
Fund Balance - General Fund					
Reserved	\$387,514	\$294,407	\$157,017	\$151,919	\$210,009
Designated	\$412,129	\$265,592	\$393,000	\$0	\$100,000
Undesignated	\$10,247,329	\$9,640,666	\$8,105,750	\$7,101,385	\$5,753,353
Total Fund Balance (Deficit)	\$11,046,972	\$10,200,665	\$8,655,767	\$7,253,304	\$6,063,362
Debt Measures					
Long-Term Debt	\$38,240,777	\$41,970,658	\$45,451,709	\$44,494,045	\$36,932,775
Annual Debt Service	\$5,425,463	\$5,085,834	\$5,186,801	\$4,116,901	\$3,950,881

## **STRATFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	48,952	48,853	49,015	49,607	49,943
School Enrollment (State Education Dept.)	7,590	7,654	7,619	7,717	7,760
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	8.9%	6.0%	4.7%	4.7%	5.2%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.7%	0.7%	0.8%
Grand List Data					
Equalized Net Grand List	\$7,495,976,591	\$7,746,807,389	\$8,021,427,679	\$6,479,015,269	\$6,733,739,529
Equalized Mill Rate	18.40	17.31	16.17	18.46	17.42
Net Grand List	\$4,557,690,937	\$4,527,621,341	\$4,552,340,029	\$4,482,742,988	\$3,166,351,435
Mill Rate	30.51	30.12	28.86	26.98	36.99
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$137,961,016	\$134,121,083	\$129,744,920	\$119,631,515	\$117,276,936
Current Year Collection %	98.2%	98.2%	98.4%	98.3%	97.5%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.8%	96.8%	95.6%	94.6%
Operating Results - General Fund					
Property Tax Revenues	\$139,314,290	\$135,666,547	\$131,728,690	\$121,671,365	\$118,879,157
Intergovernmental Revenues	\$35,293,644	\$62,597,178	\$30,242,213	\$30,270,697	\$27,356,971
Total Revenues	\$182,651,151	\$206,777,211	\$170,775,083	\$159,438,873	\$153,846,545
Total Transfers In From Other Funds	\$688,271	\$583,353	\$259,300	\$253,500	\$0
Total Revenues and Other Financing Sources	\$183,339,422	\$207,360,564	\$171,034,383	\$159,692,373	\$153,846,545
Education Expenditures	\$95,522,351	\$115,569,201	\$84,310,065	\$80,837,801	\$72,989,297
Operating Expenditures	\$86,602,562	\$88,571,779	\$83,640,232	\$78,969,070	\$81,723,403
Total Expenditures	\$182,124,913	\$204,140,980	\$167,950,297	\$159,806,871	\$154,712,700
Total Transfers Out To Other Funds	\$2,101,904	\$1,375,019	\$1,487,863	\$648,289	\$0
Total Expenditures and Other Financing Uses	\$184,226,817	\$205,515,999	\$169,438,160	\$160,455,160	\$154,712,700
Net Change In Fund Balance	(\$887,395)	<i>\$1,844,565</i>	\$1,596,223	(\$762,787)	(\$866,155)
Fund Balance - General Fund					
Reserved	\$2,363,395	\$3,468,681	\$1,696,108	\$1,016,686	\$664,656
Designated	\$0	\$0	\$0	\$0	\$8,346,464
Undesignated	\$8,438,330	\$8,220,440	\$8,148,448	\$7,231,647	\$0
Total Fund Balance (Deficit)	\$10,801,725	\$11,689,121	\$9,844,556	\$8,248,333	\$9,011,120
Debt Measures					
Long-Term Debt	\$136,816,743	\$139,373,150	\$143,097,083	\$155,821,018	\$161,098,982
Annual Debt Service	\$18,731,130	\$22,075,206	\$21,181,342	\$19,753,350	\$20,909,751

## **SUFFIELD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	15,163	15,136	15,104	15,127	14,704
School Enrollment (State Education Dept.)	2,448	2,497	2,496	2,440	2,385
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.7%	4.7%	4.0%	3.8%	4.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,054,688,971	\$2,049,428,680	\$1,946,906,634	\$1,789,754,126	\$1,464,463,173
Equalized Mill Rate	14.99	14.43	14.15	14.43	16.53
Net Grand List	\$1,125,497,792	\$1,110,661,403	\$1,079,297,717	\$1,048,848,996	\$1,019,434,575
Mill Rate	27.30	26.40	25.34	24.43	23.61
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,798,127	\$29,574,125	\$27,558,052	\$25,827,424	\$24,211,628
Current Year Collection %	98.9%	98.8%	99.0%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	98.2%	98.3%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$30,952,540	\$29,655,308	\$27,703,347	\$25,909,809	\$24,313,695
Intergovernmental Revenues	\$15,378,576	\$23,450,012	\$13,029,884	\$11,428,383	\$10,132,800
Total Revenues	\$50,398,184	\$57,015,218	\$44,426,176	\$40,852,232	\$37,907,022
Total Transfers In From Other Funds	\$306,577	\$544,644	\$527,350	\$809,300	\$570,900
Total Revenues and Other Financing Sources	\$50,704,761	\$57,559,862	\$44,953,526	\$57,449,774	\$38,477,922
Education Expenditures	\$31,384,169	\$38,869,775	\$27,630,468	\$25,554,675	\$23,149,198
Operating Expenditures	\$14,642,474	\$14,237,209	\$14,547,791	\$15,005,626	\$14,959,416
Total Expenditures	\$46,026,643	\$53,106,984	\$42,178,259	\$40,560,301	\$38,108,614
Total Transfers Out To Other Funds	\$3,736,206	\$3,391,062	\$2,445,859	\$2,380,558	\$467,147
Total Expenditures and Other Financing Uses	\$49,762,849	\$56,498,046	\$44,624,118	\$58,557,498	\$38,575,761
Net Change In Fund Balance	\$941,912	\$1,061,816	\$329,408	(\$1,107,724)	(\$97,839)
Fund Balance - General Fund					
Reserved	\$423,931	\$37,516	\$46,754	\$59,418	\$1,281,277
Designated	\$500,000	\$1,200,000	\$850,000	\$1,000,000	\$250,000
Undesignated	\$9,384,932	\$8,129,435	\$7,408,381	\$6,916,309	\$7,552,174
Total Fund Balance (Deficit)	\$10,308,863	\$9,366,951	\$8,305,135	\$7,975,727	\$9,083,451
Debt Measures					
Long-Term Debt	\$18,226,043	\$20,161,226	\$22,191,773	\$24,252,544	\$26,806,049
Annual Debt Service	\$3,005,874	\$3,074,000	\$3,142,126	\$3,398,512	\$4,985,461

### **THOMASTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	7,801	7,766	7,818	7,922	7,938
School Enrollment (State Education Dept.)	1,328	1,365	1,371	1,400	1,392
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	9.8%	6.1%	5.0%	4.8%	5.2%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.3%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$927,513,409	\$893,393,803	\$1,016,864,719	\$872,660,170	\$806,643,143
Equalized Mill Rate	17.27	17.15	15.50	17.19	17.41
Net Grand List	\$612,810,115	\$613,690,068	\$393,094,298	\$385,046,346	\$375,351,717
Mill Rate	26.28	24.99	39.62	38.66	37.18
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,017,616	\$15,325,961	\$15,758,093	\$15,003,165	\$14,043,736
Current Year Collection %	96.8%	97.3%	97.6%	97.8%	96.0%
Total Taxes Collected as a % of Total Outstanding	92.0%	92.3%	93.0%	92.8%	91.9%
Operating Results - General Fund					
Property Tax Revenues	\$16,138,322	\$15,488,705	\$16,027,666	\$15,353,444	\$13,980,389
Intergovernmental Revenues	\$7,609,875	\$10,159,724	\$6,547,287	\$6,783,992	\$6,255,374
Total Revenues	\$24,171,550	\$26,327,234	\$23,325,152	\$22,938,094	\$20,826,395
Total Transfers In From Other Funds	\$69,524	\$53,774	\$1,460,063	\$1,267,090	\$1,158,069
Total Revenues and Other Financing Sources	\$24,241,074	\$26,381,008	\$24,785,215	\$24,205,184	\$21,984,464
Education Expenditures	\$14,780,948	\$17,018,547	\$13,639,466	\$13,181,956	\$12,286,857
Operating Expenditures	\$9,368,749	\$9,489,685	\$9,300,105	\$8,564,925	\$8,100,248
Total Expenditures	\$24,149,697	\$26,508,232	\$22,939,571	\$21,746,881	\$20,387,105
Total Transfers Out To Other Funds	\$256,515	\$619,123	\$2,078,427	\$1,897,860	\$1,585,667
Total Expenditures and Other Financing Uses	\$24,406,212	\$27,127,355	\$25,017,998	\$23,644,741	\$21,972,772
Net Change In Fund Balance	(\$165,138)	(\$746,347)	(\$232,783)	\$560,443	\$11,692
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$273,000	\$250,000	\$1,185,800	\$587,800	\$670,000
Undesignated	\$1,554,869	\$1,743,007	\$1,553,554	\$2,384,337	\$1,741,694
Total Fund Balance (Deficit)	\$1,827,869	\$1,993,007	\$2,739,354	\$2,972,137	\$2,411,694
Debt Measures					
Long-Term Debt	\$18,666,948	\$20,504,378	\$22,394,330	\$24,127,861	\$25,092,661
Annual Debt Service	\$2,570,603	\$2,664,976	\$2,714,240	\$2,212,389	\$1,977,469

### **THOMPSON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	9,249	9,269	9,231	9,324	9,345
School Enrollment (State Education Dept.)	1,392	1,474	1,500	1,511	1,510
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	9.7%	6.1%	5.1%	4.8%	5.1%
TANF Recipients (As a % of Population)	0.6%	0.5%	0.6%	0.7%	0.6%
Grand List Data					
Equalized Net Grand List	\$1,026,835,715	\$1,089,597,463	\$1,088,074,249	\$900,420,177	\$889,723,631
Equalized Mill Rate	11.50	10.04	9.76	11.07	10.73
Net Grand List	\$659,251,453	\$648,396,388	\$641,341,448	\$625,682,187	\$385,650,530
Mill Rate	17.97	16.97	16.65	15.91	24.63
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,812,548	\$10,943,744	\$10,619,617	\$9,968,508	\$9,543,949
Current Year Collection %	98.0%	98.3%	98.3%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.5%	96.6%	95.5%	94.9%
Operating Results - General Fund					
Property Tax Revenues	\$11,924,856	\$11,118,391	\$10,940,937	\$10,199,808	\$9,658,925
Intergovernmental Revenues	\$10,134,481	\$13,824,927	\$8,909,106	\$8,548,232	\$7,739,725
Total Revenues	\$22,828,536	\$26,062,427	\$21,157,436	\$19,699,274	\$18,362,238
Total Transfers In From Other Funds	\$16,563	\$16,509	\$16,050	\$15,936	\$15,139
Total Revenues and Other Financing Sources	\$22,976,351	\$26,078,936	\$21,297,486	\$19,715,210	\$18,377,377
Education Expenditures	\$17,100,896	\$20,878,685	\$15,390,682	\$14,592,357	\$13,285,190
Operating Expenditures	\$4,889,128	\$4,692,085	\$4,870,398	\$4,643,895	\$4,578,296
Total Expenditures	\$21,990,024	\$25,570,770	\$20,261,080	\$19,236,252	\$17,863,486
Total Transfers Out To Other Funds	\$1,419,250	\$841,702	\$565,131	\$528,680	\$599,941
Total Expenditures and Other Financing Uses	\$23,409,274	\$26,412,472	\$20,826,211	\$19,764,932	\$18,463,427
Net Change In Fund Balance	(\$432,923)	(\$333,536)	\$471,275	(\$49,722)	(\$86,050)
Fund Balance - General Fund					
Reserved	\$199,414	\$227,856	\$267,315	\$49,292	\$101,888
Designated	\$265,400	\$450,000	\$450,000	\$250,000	\$425,000
Undesignated	\$2,151,883	\$2,371,764	\$2,665,841	\$2,612,589	\$2,434,715
Total Fund Balance (Deficit)	\$2,616,697	\$3,049,620	\$3,383,156	\$2,911,881	\$2,961,603
Debt Measures					
Long-Term Debt	\$13,043,365	\$13,502,192	\$697,816	\$743,977	\$944,142
Annual Debt Service	\$1,130,115	\$760,817	\$478,078	\$245,411	\$246,606

## **TOLLAND**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	14,823	14,705	14,631	14,699	14,571
School Enrollment (State Education Dept.)	3,230	3,208	3,213	3,207	3,148
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.2%	4.1%	3.3%	3.2%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,990,240,266	\$1,987,898,059	\$1,908,201,113	\$1,635,127,180	\$1,612,776,581
Equalized Mill Rate	18.18	17.24	17.65	19.13	18.33
Net Grand List	\$1,221,664,134	\$1,201,740,265	\$1,181,085,207	\$1,141,364,375	\$826,718,918
Mill Rate	29.51	28.39	28.39	27.22	35.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$36,178,846	\$34,273,077	\$33,675,313	\$31,275,379	\$29,567,650
Current Year Collection %	99.1%	99.2%	99.3%	99.6%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.9%	99.1%	99.5%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$36,412,114	\$34,338,609	\$33,785,185	\$31,414,813	\$29,784,967
Intergovernmental Revenues	\$15,758,147	\$24,366,793	\$12,217,566	\$11,978,318	\$11,123,906
Total Revenues	\$53,030,755	\$60,019,233	\$47,593,388	\$44,637,195	\$42,055,750
Total Transfers In From Other Funds	\$250,000	\$0	\$0	\$63,965	\$0
Total Revenues and Other Financing Sources	\$53,280,755	\$60,019,233	\$47,593,388	\$45,125,646	\$42,055,750
Education Expenditures	\$36,943,631	\$44,228,236	\$32,611,898	\$31,048,352	\$29,008,668
Operating Expenditures	\$15,452,450	\$14,430,888	\$13,650,454	\$13,507,107	\$12,943,868
Total Expenditures	\$52,396,081	\$58,659,124	\$46,262,352	\$44,555,459	\$41,952,536
Total Transfers Out To Other Funds	\$603,826	\$712,309	\$755,831	\$261,809	\$7,921
Total Expenditures and Other Financing Uses	\$52,999,907	\$59,371,433	\$47,018,183	\$44,817,268	\$41,960,457
Net Change In Fund Balance	\$280,848	\$647,800	\$575,205	\$308,378	\$95,293
Fund Balance - General Fund					
Reserved	\$1,085,203	\$1,484,504	\$1,117,199	\$1,083,083	\$921,534
Designated	\$100,000	\$0	\$246,912	\$17,200	\$300,000
Undesignated	\$5,755,314	\$5,175,165	\$4,647,758	\$4,336,381	\$3,906,752
Total Fund Balance (Deficit)	\$6,940,517	\$6,659,669	\$6,011,869	\$5,436,664	\$5,128,286
Debt Measures					
Long-Term Debt	\$43,117,334	\$44,130,017	\$42,393,713	\$35,708,534	\$26,987,508
Annual Debt Service	\$4,785,160	\$4,305,586	\$3,977,793	\$4,363,648	\$3,766,780

## **TORRINGTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	35,408	35,312	35,451	35,931	35,995
School Enrollment (State Education Dept.)	4,808	4,924	4,997	5,048	5,081
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	10.2%	6.2%	5.3%	5.1%	5.8%
TANF Recipients (As a % of Population)	1.1%	0.9%	1.0%	1.2%	1.2%
Grand List Data					
Equalized Net Grand List	\$3,590,462,162	\$3,598,018,487	\$3,585,916,580	\$3,323,905,882	\$2,650,701,710
Equalized Mill Rate	19.06	18.03	17.97	18.44	22.57
Net Grand List	\$1,928,040,634	\$1,905,584,122	\$1,887,980,600	\$1,859,834,341	\$1,824,034,047
Mill Rate	35.33	33.83	33.96	32.76	32.76
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$68,436,733	\$64,889,804	\$64,446,485	\$61,288,617	\$59,829,007
Current Year Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
Operating Results - General Fund					
Property Tax Revenues	\$68,667,819	\$65,083,610	\$64,721,926	\$61,514,392	\$60,232,792
Intergovernmental Revenues	\$36,659,914	\$52,146,004	\$33,713,117	\$31,192,763	\$28,074,729
Total Revenues	\$110,585,183	\$123,329,465	\$106,071,225	\$98,552,611	\$94,939,795
Total Transfers In From Other Funds	\$2,800,000	\$1,200,000	\$1,217,257	\$1,000,647	\$839,146
Total Revenues and Other Financing Sources	\$113,385,183	\$124,529,465	\$125,753,482	\$99,553,258	\$96,348,091
Education Expenditures	\$67,510,194	\$79,589,776	\$59,365,416	\$55,729,332	\$50,881,760
Operating Expenditures	\$46,963,596	\$46,182,603	\$43,789,094	\$41,255,276	\$42,661,456
Total Expenditures	\$114,473,790	\$125,772,379	\$103,154,510	\$96,984,608	\$93,543,216
Total Transfers Out To Other Funds	\$713,448	\$651,019	\$709,989	\$844,418	\$868,429
Total Expenditures and Other Financing Uses	\$115,187,238	\$126,423,398	\$123,083,002	\$97,829,026	\$94,411,645
Net Change In Fund Balance	(\$1,802,055)	(\$1,893,933)	\$2,670,480	\$1,72 <i>4</i> ,232	\$1,936,446
Fund Balance - General Fund					
Reserved	\$1,446,714	\$1,471,891	\$1,699,310	\$2,068,985	\$1,880,349
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$5,843,113	\$7,619,990	\$9,286,504	\$6,246,349	\$4,710,753
Total Fund Balance (Deficit)	\$7,289,827	\$9,091,881	\$10,985,814	\$8,315,334	\$6,591,102
Debt Measures					
Long-Term Debt	\$31,068,478	\$35,431,522	\$39,841,202	\$36,094,731	\$40,276,332
Annual Debt Service	\$5,742,540	\$5,969,946	\$6,075,532	\$5,909,266	\$6,576,498

## TRUMBULL

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	34,918	34,688	34,752	35,028	35,299
School Enrollment (State Education Dept.)	6,811	6,858	6,840	6,775	6,736
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	6.8%	4.4%	3.5%	3.4%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$7,409,467,512	\$7,420,089,444	\$7,145,961,790	\$7,348,967,943	\$7,130,216,788
Equalized Mill Rate	16.18	15.03	15.04	13.85	13.51
Net Grand List	\$5,048,889,832	\$5,041,818,803	\$4,987,818,871	\$3,353,486,184	\$3,360,663,119
Mill Rate	23.86	22.22	21.65	30.48	28.64
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$119,885,876	\$111,554,093	\$107,455,438	\$101,790,139	\$96,364,255
Current Year Collection %	98.4%	98.4%	98.6%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.2%	97.6%	98.4%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$120,258,636	\$111,383,015	\$107,598,601	\$102,911,054	\$96,550,912
Intergovernmental Revenues	\$12,711,795	\$12,849,439	\$10,681,625	\$10,469,485	\$7,611,282
Total Revenues	\$137,418,443	\$130,178,838	\$127,554,338	\$119,523,299	\$110,199,933
Total Transfers In From Other Funds	\$487,812	\$526,493	\$664,130	\$526,001	\$457,352
Total Revenues and Other Financing Sources	\$137,906,255	\$131,190,713	\$128,804,068	\$120,049,300	\$117,621,221
Education Expenditures	\$83,200,356	\$84,817,231	\$79,481,884	\$77,699,931	\$68,402,454
Operating Expenditures	\$54,407,633	\$46,954,228	\$43,187,574	\$42,894,259	\$40,655,253
Total Expenditures	\$137,607,989	\$131,771,459	\$122,669,458	\$120,594,190	\$109,057,707
Total Transfers Out To Other Funds	\$18,211	\$40,000	\$0	\$229,154	\$0
Total Expenditures and Other Financing Uses	\$138,127,959	\$131,811,459	\$122,669,458	\$120,823,344	\$115,887,607
Net Change In Fund Balance	(\$221,704)	(\$620,746)	\$6,13 <b>4</b> ,610	(\$774,044)	\$1,733,614
Fund Balance - General Fund					
Reserved	\$2,430,199	\$1,926,157	\$2,491,131	\$2,549,104	\$3,857,580
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$13,081,043	\$13,806,789	\$13,862,561	\$7,669,978	\$7,135,546
Total Fund Balance (Deficit)	\$15,511,242	\$15,732,946	\$16,353,692	\$10,219,082	\$10,993,126
Debt Measures					
Long-Term Debt	\$76,498,859	\$77,820,514	\$80,796,124	\$73,818,758	\$70,383,932
Annual Debt Service	\$11,260,534	\$19,525,501	\$9,097,831	\$16,354,027	\$8,987,513

### UNION

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	761	751	751	753	744
School Enrollment (State Education Dept.)	110	109	112	107	111
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.8%	4.0%	3.2%	3.4%	3.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$124,755,776	\$152,164,343	\$141,034,547	\$139,591,656	\$89,970,827
Equalized Mill Rate	16.93	12.58	12.66	11.36	16.21
Net Grand List	\$73,389,783	\$72,516,533	\$70,145,376	\$67,514,811	\$62,942,249
Mill Rate	28.93	26.41	25.38	23.43	22.66
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$2,111,591	\$1,914,786	\$1,785,509	\$1,585,256	\$1,458,173
Current Year Collection %	99.8%	98.4%	98.4%	99.0%	98.5%
Total Taxes Collected as a % of Total Outstanding	99.7%	96.3%	97.0%	97.9%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$2,231,853	\$1,912,832	\$1,768,040	\$1,600,113	\$1,488,199
Intergovernmental Revenues	\$507,876	\$486,071	\$468,976	\$435,217	\$397,093
Total Revenues	\$2,785,772	\$2,480,498	\$2,306,220	\$2,133,859	\$2,278,796
Total Transfers In From Other Funds	\$12,700	\$200	\$50,200	\$28,818	\$44,700
Total Revenues and Other Financing Sources	\$2,798,472	\$2,480,698	\$2,485,634	\$2,162,677	\$2,323,496
Education Expenditures	\$1,525,478	\$1,458,742	\$1,355,749	\$1,138,978	\$1,062,182
Operating Expenditures	\$932,954	\$890,364	\$1,164,622	\$890,044	\$1,152,077
Total Expenditures	\$2,458,432	\$2,349,106	\$2,520,371	\$2,029,022	\$2,214,259
Total Transfers Out To Other Funds	\$191,852	\$111,346	\$35,073	\$33,778	\$58,787
Total Expenditures and Other Financing Uses	\$2,650,284	\$2,460,452	\$2,555,444	\$2,062,800	\$2,273,046
Net Change In Fund Balance	\$148,188	\$20,246	(\$69,810)	\$99,877	\$50,450
Fund Balance - General Fund					
Reserved	\$135,000	\$60,000	\$140,000	\$98,668	\$46,636
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$407,731	\$334,543	\$234,297	\$345,439	\$297,595
Total Fund Balance (Deficit)	\$542,731	\$394,543	\$374,297	\$444,107	\$344,231
Debt Measures					
Long-Term Debt	\$3,410,196	\$2,470,293	\$529,129	\$527,500	\$575,000
Annual Debt Service	\$5,184,322	\$70,675	\$73,057	\$75,438	\$84,179

### **VERNON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	30,182	29,839	29,620	29,672	29,491
School Enrollment (State Education Dept.)	3,638	3,753	3,801	3,949	3,989
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.5%	5.2%	4.3%	4.3%	4.5%
TANF Recipients (As a % of Population)	1.1%	1.0%	1.2%	1.2%	1.2%
Grand List Data					
Equalized Net Grand List	\$2,491,857,824	\$2,017,416,957	\$2,848,133,122	\$2,597,687,500	\$2,374,852,632
Equalized Mill Rate	20.81	24.61	17.05	17.90	18.89
Net Grand List	\$1,884,948,536	\$1,406,063,650	\$1,310,965,128	\$1,284,886,216	\$1,254,011,666
Mill Rate	30.28	32.91	36.73	35.79	35.33
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$51,858,264	\$49,658,052	\$48,559,054	\$46,489,780	\$44,861,109
Current Year Collection %	98.6%	98.2%	98.2%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.3%	97.2%	96.9%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$52,186,924	\$49,913,095	\$48,717,250	\$46,735,710	\$45,044,605
Intergovernmental Revenues	\$24,670,932	\$37,347,200	\$22,279,357	\$21,967,367	\$19,768,402
Total Revenues	\$79,325,174	\$91,053,585	\$75,343,697	\$72,633,965	\$68,167,756
Total Transfers In From Other Funds	\$259,876	\$223,892	\$250,827	\$228,715	\$195,115
Total Revenues and Other Financing Sources	\$79,585,050	\$91,277,477	\$75,594,524	\$72,862,680	\$68,362,871
Education Expenditures	\$49,284,455	\$61,340,447	\$46,567,372	\$45,669,360	\$42,293,527
Operating Expenditures	\$28,050,445	\$27,115,008	\$25,130,706	\$24,627,618	\$23,239,940
Total Expenditures	\$77,334,900	\$88,455,455	\$71,698,078	\$70,296,978	\$65,533,467
Total Transfers Out To Other Funds	\$1,870,322	\$2,436,676	\$3,767,629	\$1,698,704	\$1,796,504
Total Expenditures and Other Financing Uses	\$79,205,222	\$90,892,131	\$75,465,707	\$71,995,682	\$67,329,971
Net Change In Fund Balance	\$379,828	\$385,346	\$128,817	\$866,998	\$1,032,900
Fund Balance - General Fund					
Reserved	\$1,538,649	\$1,595,231	\$916,263	\$1,026,658	\$1,180,979
Designated	\$322,000	\$322,000	\$322,000	\$322,000	\$322,000
Undesignated	\$8,045,020	\$7,608,610	\$7,902,232	\$7,663,020	\$6,641,701
Total Fund Balance (Deficit)	\$9,905,669	\$9,525,841	\$9,140,495	\$9,011,678	\$8,144,680
Debt Measures					
Long-Term Debt	\$58,650,520	\$50,921,897	\$32,455,599	\$22,194,252	\$23,906,438
Annual Debt Service	\$5,158,698	\$4,698,744	\$3,670,139	\$2,926,153	\$3,140,421

### **VOLUNTOWN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	2,643	2,619	2,612	2,609	2,631
School Enrollment (State Education Dept.)	434	436	460	432	456
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	А3
Unemployment (Annual Average)	8.9%	6.2%	4.8%	4.1%	5.2%
TANF Recipients (As a % of Population)	0.3%	0.5%	0.5%	0.5%	0.4%
Grand List Data					
Equalized Net Grand List	\$322,893,157	\$336,427,497	\$309,945,746	\$310,869,833	\$284,622,943
Equalized Mill Rate	13.77	12.77	12.59	12.25	12.23
Net Grand List	\$219,720,907	\$219,498,227	\$216,721,832	\$127,396,716	\$124,871,249
Mill Rate	20.00	19.50	18.00	29.65	27.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,445,217	\$4,297,530	\$3,903,352	\$3,808,457	\$3,480,213
Current Year Collection %	96.6%	96.7%	96.9%	97.1%	97.2%
Total Taxes Collected as a % of Total Outstanding	94.5%	95.2%	95.4%	94.9%	95.4%
Operating Results - General Fund					
Property Tax Revenues	\$4,476,897	\$4,344,576	\$3,988,733	\$3,813,535	\$3,496,595
Intergovernmental Revenues	\$3,567,109	\$4,418,273	\$3,374,747	\$3,193,758	\$3,070,945
Total Revenues	\$8,144,734	\$8,934,841	\$7,565,853	\$7,178,088	\$6,738,365
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$8,144,734	\$8,934,841	\$7,565,853	\$7,219,608	\$6,972,983
Education Expenditures	\$6,363,783	\$7,189,140	\$5,886,752	\$5,454,123	\$5,077,815
Operating Expenditures	\$1,536,633	\$1,434,091	\$1,359,405	\$1,524,980	\$1,637,051
Total Expenditures	\$7,900,416	\$8,623,231	\$7,246,157	\$6,979,103	\$6,714,866
Total Transfers Out To Other Funds	\$135,449	\$487,000	\$160,000	\$174,200	\$692,021
Total Expenditures and Other Financing Uses	\$8,035,865	\$9,110,231	\$7,406,157	\$7,153,303	\$7,406,887
Net Change In Fund Balance	\$108,869	(\$175,390)	\$159,696	\$66,3 <i>0</i> 5	(\$433,904)
Fund Balance - General Fund					
Reserved	\$6,000	\$6,000	\$6,000	\$6,000	\$56,895
Designated	\$56,570	\$47,684	\$59,470	\$187,000	\$43,812
Undesignated	\$940,791	\$840,808	\$1,004,412	\$717,186	\$743,174
Total Fund Balance (Deficit)	\$1,003,361	\$894,492	\$1,069,882	\$910,186	\$843,881
Debt Measures					
Long-Term Debt	\$705,000	\$980,000	\$1,376,784	\$1,716,811	\$2,034,266
Annual Debt Service	\$322,508	\$339,388	\$356,268	\$378,348	\$395,550

## WALLINGFORD

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	44,881	44,859	44,679	44,825	44,736
School Enrollment (State Education Dept.)	6,945	6,958	7,069	7,148	7,258
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	7.5%	4.9%	4.0%	3.9%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$7,075,703,679	\$7,054,965,181	\$6,034,647,244	\$6,513,986,848	\$5,968,895,784
Equalized Mill Rate	13.86	13.10	14.69	12.83	13.18
Net Grand List	\$4,261,935,600	\$4,168,864,185	\$4,148,219,962	\$3,120,744,185	\$3,054,224,429
Mill Rate	22.90	22.05	21.25	26.60	25.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$98,091,000	\$92,410,000	\$88,637,000	\$83,602,000	\$78,672,000
Current Year Collection %	98.1%	98.0%	98.3%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.7%	97.3%	97.4%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$99,085,000	\$92,419,000	\$89,045,000	\$84,279,000	\$79,341,000
Intergovernmental Revenues	\$34,782,000	\$58,473,000	\$29,873,000	\$30,098,000	\$26,518,000
Total Revenues	\$140,717,000	\$158,648,000	\$127,897,000	\$123,084,000	\$113,186,000
Total Transfers In From Other Funds	\$2,714,000	\$2,593,000	\$2,864,000	\$1,996,000	\$2,026,000
Total Revenues and Other Financing Sources	\$146,116,000	\$161,446,000	\$130,761,000	\$125,080,000	\$122,732,000
Education Expenditures	\$89,881,000	\$112,045,000	\$82,499,000	\$79,873,000	\$72,230,000
Operating Expenditures	\$51,162,000	\$48,621,000	\$45,575,000	\$44,342,000	\$40,608,000
Total Expenditures	\$141,043,000	\$160,666,000	\$128,074,000	\$124,215,000	\$112,838,000
Total Transfers Out To Other Funds	\$2,066,000	\$2,071,000	\$2,356,000	\$2,607,000	\$3,161,000
Total Expenditures and Other Financing Uses	\$145,781,000	\$162,737,000	\$130,430,000	\$126,822,000	\$123,519,000
Net Change In Fund Balance	\$335,000	(\$1,291,000)	\$331,000	(\$1,742,000)	(\$787,000)
Fund Balance - General Fund					
Reserved	\$2,731,000	\$852,000	\$927,000	\$944,000	\$2,207,000
Designated	\$6,212,000	\$7,677,000	\$7,888,000	\$8,127,000	\$8,241,000
Undesignated	\$11,754,000	\$11,833,000	\$12,838,000	\$12,251,000	\$12,616,000
Total Fund Balance (Deficit)	\$20,697,000	\$20,362,000	\$21,653,000	\$21,322,000	\$23,064,000
Debt Measures					
Long-Term Debt	\$48,958,000	\$54,023,000	\$49,776,000	\$38,976,000	\$43,797,000
Annual Debt Service	\$7,346,000	\$6,815,000	\$5,572,000	\$6,119,000	\$4,469,000

### WARREN

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	1,389	1,385	1,384	1,385	1,361
School Enrollment (State Education Dept.)	175	199	195	211	193
Bond Rating (Moody's, as of July 1)			A3		
Unemployment (Annual Average)	6.0%	4.1%	3.7%	3.5%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$492,194,143	\$492,666,684	\$470,585,921	\$426,345,909	\$407,815,728
Equalized Mill Rate	8.42	8.42	8.52	8.78	8.78
Net Grand List	\$344,400,650	\$210,343,376	\$204,902,510	\$198,057,230	\$189,826,767
Mill Rate	12.00	19.50	19.50	18.72	18.72
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,143,003	\$4,149,905	\$4,007,349	\$3,741,254	\$3,580,102
Current Year Collection %	99.5%	99.6%	99.5%	99.3%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.5%	99.4%	99.2%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$4,165,406	\$4,179,913	\$4,039,147	\$3,793,837	\$3,612,786
Intergovernmental Revenues	\$168,100	\$160,285	\$151,519	\$145,548	\$162,802
Total Revenues	\$4,531,239	\$4,629,990	\$4,536,195	\$4,231,295	\$4,037,304
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$4,593,814	\$4,629,990	\$4,536,195	\$4,231,295	\$4,037,304
Education Expenditures	\$2,946,495	\$2,912,116	\$2,905,177	\$2,595,665	\$2,582,284
Operating Expenditures	\$1,388,732	\$1,247,669	\$1,130,101	\$1,138,624	\$1,177,675
Total Expenditures	\$4,335,227	\$4,159,785	\$4,035,278	\$3,734,289	\$3,759,959
Total Transfers Out To Other Funds	\$121,567	\$117,500	\$311,500	\$380,000	\$370,652
Total Expenditures and Other Financing Uses	\$4,456,794	\$4,277,285	\$4,346,778	\$4,114,289	\$4,130,611
Net Change In Fund Balance	\$137,020	\$352,705	\$189,417	\$117,006	(\$93,307)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$95,363	\$0	\$0	\$0
Undesignated	\$1,923,356	\$1,690,973	\$1,433,631	\$1,244,214	\$1,127,208
Total Fund Balance (Deficit)	\$1,923,356	\$1,786,336	\$1,433,631	\$1,244,214	\$1,127,208
Debt Measures					
Long-Term Debt	\$1,073,265	\$1,156,985	\$1,316,387	\$1,479,252	\$1,700,400
Annual Debt Service	\$46,451	\$0	\$0	\$0	\$0

### WASHINGTON

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	3,689	3,657	3,671	3,704	3,693
School Enrollment (State Education Dept.)	456	468	475	488	500
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.2%	4.2%	3.5%	3.2%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.3%	0.3%	0.4%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,882,715,345	\$1,744,351,822	\$1,824,165,239	\$1,603,445,348	\$1,303,858,829
Equalized Mill Rate	6.78	6.92	6.26	6.38	7.69
Net Grand List	\$980,907,210	\$965,866,940	\$950,309,330	\$932,023,550	\$912,541,180
Mill Rate	13.00	12.50	12.00	11.00	11.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,755,804	\$12,075,416	\$11,418,232	\$10,233,870	\$10,026,080
Current Year Collection %	98.9%	99.2%	99.1%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.6%	98.7%	98.9%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$12,828,253	\$12,170,755	\$11,508,346	\$10,367,977	\$10,193,204
Intergovernmental Revenues	\$306,665	\$296,960	\$251,444	\$268,260	\$324,984
Total Revenues	\$13,908,040	\$13,727,935	\$12,893,354	\$11,723,878	\$11,462,152
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$13,908,040	\$13,727,935	\$12,893,354	\$11,723,878	\$11,462,152
Education Expenditures	\$8,964,622	\$8,476,813	\$8,120,135	\$7,684,429	\$7,289,371
Operating Expenditures	\$4,101,591	\$4,053,035	\$3,786,440	\$3,712,070	\$3,533,958
Total Expenditures	\$13,066,213	\$12,529,848	\$11,906,575	\$11,396,499	\$10,823,329
Total Transfers Out To Other Funds	\$1,168,676	\$1,125,989	\$1,139,950	\$812,536	\$634,212
Total Expenditures and Other Financing Uses	\$14,234,889	\$13,655,837	\$13,046,525	\$12,209,035	\$11,457,541
Net Change In Fund Balance	(\$326,849)	\$72,098	(\$153,171)	(\$485,157)	\$4,611
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$110,735	\$406,208	\$375,865	\$513,685	\$1,133,733
Undesignated	\$1,623,576	\$1,654,952	\$1,613,197	\$1,628,548	\$1,493,657
Total Fund Balance (Deficit)	\$1,734,311	\$2,061,160	\$1,989,062	\$2,142,233	\$2,627,390
Debt Measures					
Long-Term Debt	\$1,066,875	\$1,258,445	\$1,485,879	\$1,728,854	\$1,944,512
Annual Debt Service	\$69,699	\$72,298	\$74,841	\$77,316	\$79,737

### WATERBURY

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	107,143	107,037	107,174	107,455	107,902
School Enrollment (State Education Dept.)	17,736	17,776	17,819	17,750	17,589
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa2	Baa2
Unemployment (Annual Average)	13.4%	9.1%	7.4%	7.1%	7.9%
TANF Recipients (As a % of Population)	3.8%	3.8%	3.9%	4.1%	4.2%
Grand List Data					
Equalized Net Grand List	\$7,617,694,194	\$8,097,150,675	\$7,980,077,355	\$6,659,092,769	\$5,843,956,065
Equalized Mill Rate	27.57	24.35	24.32	27.89	30.66
Net Grand List	\$5,253,604,279	\$3,534,243,272	\$3,477,855,604	\$3,409,504,068	\$3,342,784,901
Mill Rate	39.92	55.49	55.49	53.97	53.31
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$210,000,000	\$197,161,000	\$194,064,000	\$185,744,000	\$179,165,000
Current Year Collection %	97.1%	96.4%	96.6%	96.6%	96.4%
Total Taxes Collected as a % of Total Outstanding	89.3%	88.4%	85.9%	85.0%	83.8%
Operating Results - General Fund					
Property Tax Revenues	\$210,092,000	\$197,239,000	\$194,680,000	\$188,416,000	\$180,545,000
Intergovernmental Revenues	\$155,571,000	\$206,828,000	\$141,738,000	\$137,672,000	\$126,547,000
Total Revenues	\$386,163,000	\$429,501,000	\$361,620,000	\$349,954,000	\$327,584,000
Total Transfers In From Other Funds	\$0	\$3,812,000	\$0	\$0	\$376,000
Total Revenues and Other Financing Sources	\$386,163,000	\$433,313,000	\$361,620,000	\$349,954,000	\$327,960,000
Education Expenditures	\$169,099,000	\$218,774,000	\$153,285,000	\$144,916,000	\$134,548,000
Operating Expenditures	\$198,827,000	\$195,567,000	\$183,703,000	\$177,599,000	\$173,499,000
Total Expenditures	\$367,926,000	\$414,341,000	\$336,988,000	\$322,515,000	\$308,047,000
Total Transfers Out To Other Funds	\$16,171,000	\$19,832,000	\$24,250,000	\$24,057,000	\$22,023,000
Total Expenditures and Other Financing Uses	\$384,097,000	\$434,173,000	\$361,238,000	\$346,572,000	\$330,070,000
Net Change In Fund Balance	\$2,066,000	(\$860,000)	\$382,000	\$3,382,000	(\$2,110,000)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$3,000,000	\$1,000,000	\$2,958,000	\$2,000,000	\$4,112,000
Undesignated	\$18,082,000	\$18,016,000	\$16,918,000	\$17,494,000	\$12,000,000
Total Fund Balance (Deficit)	\$21,082,000	\$19,016,000	\$19,876,000	\$19,494,000	\$16,112,000
Debt Measures					
Long-Term Debt	\$89,138,000	\$96,472,000	\$106,987,000	\$119,895,000	\$132,624,000
Annual Debt Service	\$11,582,000	\$15,036,000	\$18,226,000	\$18,278,000	\$18,929,000

### WATERFORD

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	18,897	18,794	18,775	18,809	18,940
School Enrollment (State Education Dept.)	3,256	3,317	3,319	3,284	3,200
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.3%	5.0%	3.9%	3.9%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$5,182,071,729	\$4,888,298,670	\$5,130,130,504	\$4,622,086,966	\$4,294,825,829
Equalized Mill Rate	11.73	11.47	10.40	10.70	10.66
Net Grand List	\$3,624,398,114	\$2,728,213,070	\$2,680,869,960	\$2,621,946,510	\$2,556,529,860
Mill Rate	16.86	21.07	19.89	18.84	17.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,774,086	\$56,048,920	\$53,356,569	\$49,434,021	\$45,770,847
Current Year Collection %	99.0%	99.3%	93.8%	93.1%	93.1%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.9%	80.9%	84.0%	88.1%
Operating Results - General Fund					
Property Tax Revenues	\$60,691,787	\$63,631,041	\$50,643,794	\$46,539,066	\$43,038,423
Intergovernmental Revenues	\$7,045,093	\$17,984,294	\$5,097,110	\$5,006,954	\$3,389,056
Total Revenues	\$77,304,308	\$91,493,425	\$67,467,972	\$64,346,648	\$60,688,109
Total Transfers In From Other Funds	\$24,286	\$139,075	\$2,023	\$281,602	\$16,110
Total Revenues and Other Financing Sources	\$77,328,594	\$91,632,500	\$67,469,995	\$64,628,250	\$60,704,219
Education Expenditures	\$42,948,054	\$53,331,493	\$39,575,955	\$38,288,496	\$35,236,503
Operating Expenditures	\$26,391,882	\$23,604,182	\$23,474,987	\$23,236,111	\$21,867,026
Total Expenditures	\$69,339,936	\$76,935,675	\$63,050,942	\$61,524,607	\$57,103,529
Total Transfers Out To Other Funds	\$15,908,882	\$6,118,502	\$5,923,878	\$5,724,983	\$5,762,086
Total Expenditures and Other Financing Uses	\$85,248,818	\$83,054,177	\$68,974,820	\$67,249,590	\$62,865,615
Net Change In Fund Balance	(\$7,920,224)	\$8,578,323	(\$1,504,825)	(\$2,621,340)	(\$2,161,396)
Fund Balance - General Fund					
Reserved	\$999,138	\$630,516	\$555,265	\$693,823	\$917,252
Designated	\$825,000	\$0	\$0	\$0	\$0
Undesignated	\$10,254,328	\$19,368,174	\$10,865,102	\$12,231,369	\$14,629,280
Total Fund Balance (Deficit)	\$12,078,466	\$19,998,690	\$11,420,367	\$12,925,192	\$15,546,532
Debt Measures					
Long-Term Debt	\$15,065,000	\$15,865,000	\$0	\$0	\$41,207
Annual Debt Service	\$2,491,606	\$415,247	\$0	\$0	\$0

### WATERTOWN

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	22,217	22,095	22,128	22,347	22,330
School Enrollment (State Education Dept.)	3,334	3,400	3,503	3,550	3,497
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	8.6%	5.7%	4.4%	4.3%	4.8%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.4%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$2,970,805,402	\$3,235,572,510	\$3,123,837,525	\$2,818,263,762	\$2,277,721,680
Equalized Mill Rate	13.88	11.74	11.98	12.10	13.90
Net Grand List	\$1,682,947,512	\$1,665,720,417	\$1,630,111,845	\$1,582,380,942	\$1,548,182,050
Mill Rate	24.35	22.72	22.72	21.35	20.37
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$41,233,397	\$37,970,928	\$37,427,265	\$34,088,280	\$31,659,060
Current Year Collection %	98.6%	99.1%	99.1%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.5%	98.5%	98.4%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$41,428,222	\$38,248,288	\$37,826,867	\$34,328,688	\$32,053,385
Intergovernmental Revenues	\$17,032,238	\$26,886,008	\$15,054,605	\$14,670,502	\$13,773,734
Total Revenues	\$61,046,769	\$69,013,984	\$55,714,962	\$52,023,178	\$49,290,016
Total Transfers In From Other Funds	\$959,594	\$545,334	\$297,306	\$878,612	\$1,097,588
Total Revenues and Other Financing Sources	\$62,006,363	\$69,559,318	\$56,012,268	\$52,901,790	\$66,735,973
Education Expenditures	\$38,620,195	\$46,938,079	\$34,388,243	\$32,377,713	\$30,635,694
Operating Expenditures	\$22,934,208	\$21,657,846	\$20,864,284	\$19,006,911	\$19,501,091
Total Expenditures	\$61,554,403	\$68,595,925	\$55,252,527	\$51,384,624	\$50,136,785
Total Transfers Out To Other Funds	\$685,076	\$460,569	\$439,615	\$451,060	\$731,420
Total Expenditures and Other Financing Uses	\$62,239,479	\$69,056,494	\$55,692,142	\$51,835,684	\$67,216,574
Net Change In Fund Balance	(\$233,116)	\$502,824	\$320,126	\$1,066,106	(\$480,601)
Fund Balance - General Fund					
Reserved	\$305,098	\$916,410	\$890,284	\$930,145	\$1,006,484
Designated	\$0	\$97,065	\$128,000	\$0	\$122,428
Undesignated	\$5,400,261	\$4,925,000	\$4,417,367	\$4,185,380	\$2,920,507
Total Fund Balance (Deficit)	\$5,705,359	\$5,938,475	\$5,435,651	\$5,115,525	\$4,049,419
Debt Measures					
Long-Term Debt	\$64,730,122	\$52,330,862	\$41,058,972	\$39,311,785	\$30,744,682
Annual Debt Service	\$5,559,514	\$4,481,356	\$4,452,035	\$3,059,630	\$3,097,369

### **WEST HARTFORD**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	60,852	60,495	60,486	60,794	61,173
School Enrollment (State Education Dept.)	10,111	9,999	10,129	9,995	9,929
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	7.2%	4.9%	4.1%	3.9%	4.3%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.4%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	\$7,332,637,978	\$6,447,326,690	\$9,287,369,286	\$8,847,511,973	\$8,194,628,368
Equalized Mill Rate	24.79	27.03	18.60	18.39	18.78
Net Grand List	\$4,889,430,313	\$4,497,418,393	\$3,710,940,390	\$3,659,349,190	\$3,627,715,340
Mill Rate	36.97	38.63	46.19	44.07	42.12
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$181,771,000	\$174,302,000	\$172,700,000	\$162,715,000	\$153,918,000
Current Year Collection %	99.1%	99.0%	99.2%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.5%	98.8%	98.8%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$181,795,000	\$173,318,000	\$172,565,000	\$162,739,000	\$154,636,000
Intergovernmental Revenues	\$31,677,000	\$66,234,000	\$24,177,000	\$23,822,000	\$19,011,000
Total Revenues	\$220,555,000	\$247,520,000	\$205,113,000	\$194,779,000	\$179,413,000
Total Transfers In From Other Funds	\$1,816,000	\$970,000	\$920,000	\$1,086,000	\$1,122,000
Total Revenues and Other Financing Sources	\$222,371,000	\$248,490,000	\$206,033,000	\$196,295,000	\$180,535,000
Education Expenditures	\$132,304,000	\$163,032,000	\$120,280,000	\$114,161,000	\$103,502,000
Operating Expenditures	\$88,813,000	\$82,757,000	\$79,518,000	\$77,198,000	\$72,516,000
Total Expenditures	\$221,117,000	\$245,789,000	\$199,798,000	\$191,359,000	\$176,018,000
Total Transfers Out To Other Funds	\$1,595,000	\$2,481,000	\$4,116,000	\$4,234,000	\$2,423,000
Total Expenditures and Other Financing Uses	\$222,712,000	\$248,270,000	\$203,914,000	\$195,593,000	\$178,441,000
Net Change In Fund Balance	(\$341,000)	\$220,000	\$2,119,000	\$702,000	\$2,094,000
Fund Balance - General Fund					
Reserved	\$482,000	\$367,000	\$788,000	\$429,000	\$1,066,000
Designated	\$0	\$781,000	\$781,000	\$0	\$0
Undesignated	\$16,378,000	\$16,053,000	\$15,412,000	\$14,433,000	\$13,094,000
Total Fund Balance (Deficit)	\$16,860,000	\$17,201,000	\$16,981,000	\$14,862,000	\$14,160,000
Debt Measures					
Long-Term Debt	\$148,150,000	\$160,995,000	\$156,055,000	\$151,248,000	\$112,703,000
Annual Debt Service	\$31,650,000	\$25,024,000	\$24,324,000	\$17,468,000	\$14,494,000

## **WEST HAVEN**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	53,007	52,420	52,676	52,820	52,923
School Enrollment (State Education Dept.)	7,335	7,346	7,585	7,570	7,666
Bond Rating (Moody's, as of July 1)	Baa2	Baa2	Baa2	A3	A3
Unemployment (Annual Average)	9.1%	6.3%	5.2%	5.0%	5.5%
TANF Recipients (As a % of Population)	1.4%	1.5%	1.5%	1.6%	1.9%
Grand List Data					
Equalized Net Grand List	\$4,601,599,298	\$5,085,223,991	\$4,391,895,576	\$4,772,998,304	\$4,119,699,824
Equalized Mill Rate	18.28	16.86	19.47	16.10	17.28
Net Grand List	\$3,016,068,832	\$3,046,663,079	\$3,044,871,589	\$1,843,848,085	\$1,830,236,284
Mill Rate	27.96	27.96	27.96	41.09	39.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$84,118,885	\$85,753,931	\$85,520,692	\$76,823,406	\$71,184,213
Current Year Collection %	98.2%	97.5%	98.2%	96.0%	95.4%
Total Taxes Collected as a % of Total Outstanding	91.9%	91.5%	92.4%	88.6%	88.9%
Operating Results - General Fund					
Property Tax Revenues	\$85,343,581	\$85,906,419	\$88,543,306	\$77,720,418	\$73,022,990
Intergovernmental Revenues	\$49,935,087	\$53,166,570	\$49,025,893	\$48,542,209	\$42,171,686
Total Revenues	\$146,209,838	\$143,538,061	\$142,637,556	\$132,823,095	\$123,755,756
Total Transfers In From Other Funds	\$1,523,797	\$7,386,882	\$1,176,413	\$959,799	\$455,856
Total Revenues and Other Financing Sources	\$147,733,635	\$150,924,943	\$144,034,189	\$133,782,894	\$168,608,682
Education Expenditures	\$78,628,886	\$83,519,298	\$79,758,552	\$80,310,914	\$76,999,811
Operating Expenditures	\$68,601,306	\$62,954,831	\$61,365,083	\$58,945,026	\$52,104,690
Total Expenditures	\$147,230,192	\$146,474,129	\$141,123,635	\$139,255,940	\$129,104,501
Total Transfers Out To Other Funds	\$473,347	\$2,057,064	\$382,486	\$701,680	\$908,683
Total Expenditures and Other Financing Uses	\$147,703,539	\$148,531,193	\$141,506,121	\$139,957,620	\$174,410,254
Net Change In Fund Balance	\$30,096	\$2,393,750	\$2,528,068	(\$6,174,726)	(\$5,801,572)
Fund Balance - General Fund					
Reserved	\$1,347,112	\$0	\$3,328,018	\$4,600,000	\$1,177,659
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	(\$6,181,689)	(\$4,864,673)	(\$10,586,441)	(\$14,386,491)	(\$4,789,424)
Total Fund Balance (Deficit)	(\$4,834,577)	(\$4,864,673)	(\$7,258,423)	(\$9,786,491)	(\$3,611,765)
Debt Measures					
Long-Term Debt	\$153,287,286	\$164,066,830	\$175,244,091	\$183,498,656	\$160,865,728
Annual Debt Service	\$18,446,576	\$19,146,107	\$19,167,291	\$16,775,024	\$15,389,299

### **WESTBROOK**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	6,685	6,641	6,618	6,617	6,599
School Enrollment (State Education Dept.)	979	995	1,003	1,026	1,036
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.1%	4.5%	3.5%	3.6%	4.1%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.3%	0.1%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,995,186,819	\$1,884,545,581	\$1,895,070,326	\$1,739,946,036	\$1,564,365,630
Equalized Mill Rate	10.39	10.21	9.40	9.71	9.91
Net Grand List	\$1,317,747,360	\$1,303,369,840	\$807,527,920	\$790,509,003	\$768,944,452
Mill Rate	15.78	14.80	22.22	21.43	20.18
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,726,781	\$19,242,513	\$17,804,376	\$16,887,242	\$15,503,630
Current Year Collection %	98.9%	98.7%	98.9%	98.5%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.7%	97.7%	96.9%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$20,926,333	\$19,310,568	\$18,094,883	\$16,910,927	\$15,665,750
Intergovernmental Revenues	\$2,729,125	\$6,444,977	\$2,116,285	\$2,062,489	\$1,727,913
Total Revenues	\$24,746,506	\$27,571,876	\$21,640,518	\$20,325,777	\$18,597,844
Total Transfers In From Other Funds	\$119,441	\$316,128	\$43,735	\$38,612	\$0
Total Revenues and Other Financing Sources	\$24,865,947	\$27,888,004	\$21,684,253	\$20,364,389	\$18,597,844
Education Expenditures	\$14,224,397	\$17,263,655	\$12,246,682	\$11,612,832	\$10,705,061
Operating Expenditures	\$9,746,838	\$9,212,332	\$8,441,682	\$8,117,359	\$7,896,298
Total Expenditures	\$23,971,235	\$26,475,987	\$20,688,364	\$19,730,191	\$18,601,359
Total Transfers Out To Other Funds	\$463,050	\$938,846	\$431,500	\$258,888	\$356,462
Total Expenditures and Other Financing Uses	\$24,434,285	\$27,414,833	\$21,119,864	\$19,989,079	\$18,957,821
Net Change In Fund Balance	\$431,662	\$473,171	\$56 <i>4,3</i> 89	\$375,310	(\$359,977)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$173,643	\$0	\$0	\$27,031	\$0
Undesignated	\$2,852,949	\$2,594,930	\$2,121,759	\$1,530,339	\$1,182,060
Total Fund Balance (Deficit)	\$3,026,592	\$2,594,930	\$2,121,759	\$1,557,370	\$1,182,060
Debt Measures					
Long-Term Debt	\$28,890,000	\$30,920,000	\$32,875,000	\$30,905,000	\$24,060,000
Annual Debt Service	\$3,345,485	\$3,345,380	\$3,152,103	\$3,282,568	\$3,047,401

## **WESTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	10,199	10,183	10,200	10,270	10,276
School Enrollment (State Education Dept.)	2,582	2,588	2,624	2,578	2,539
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.4%	3.5%	2.5%	2.7%	3.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$3,934,316,145	\$4,292,689,369	\$4,183,066,001	\$3,974,106,477	\$3,367,091,901
Equalized Mill Rate	15.60	13.63	13.30	13.24	14.08
Net Grand List	\$2,554,063,888	\$2,512,824,356	\$2,456,747,218	\$2,400,038,834	\$2,356,768,186
Mill Rate	24.05	23.39	22.75	22.05	20.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$61,367,866	\$58,515,726	\$55,620,516	\$52,604,948	\$47,407,915
Current Year Collection %	98.8%	98.9%	99.1%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.4%	98.7%	98.7%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$61,165,396	\$58,674,178	\$55,818,022	\$52,542,681	\$47,772,103
Intergovernmental Revenues	\$4,354,755	\$4,127,906	\$3,626,755	\$3,518,107	\$2,267,799
Total Revenues	\$66,516,628	\$64,845,443	\$61,991,108	\$58,511,651	\$52,421,411
Total Transfers In From Other Funds	\$0	\$112,518	\$77,321	\$43,518	\$0
Total Revenues and Other Financing Sources	\$66,916,628	\$65,127,776	\$62,227,934	\$58,565,097	\$100,631,411
Education Expenditures	\$46,690,495	\$44,575,275	\$42,079,139	\$40,163,726	\$35,238,722
Operating Expenditures	\$19,293,375	\$17,706,650	\$16,978,359	\$15,416,730	\$12,751,377
Total Expenditures	\$65,983,870	\$62,281,925	\$59,057,498	\$55,580,456	\$47,990,099
Total Transfers Out To Other Funds	\$3,007,166	\$2,123,376	\$1,535,576	\$1,811,528	\$2,261,907
Total Expenditures and Other Financing Uses	\$68,991,036	\$64,405,301	\$60,593,074	\$57,391,984	\$98,182,006
Net Change In Fund Balance	(\$2,074,408)	<i>\$722,475</i>	\$1,63 <b>4,</b> 860	\$1,173,113	\$2,449,405
Fund Balance - General Fund					
Reserved	\$1,067,904	\$472,555	\$967,842	\$463,457	\$585,630
Designated	\$396,102	\$2,084,043	\$329,500	\$329,500	\$0
Undesignated	\$7,758,413	\$8,740,229	\$9,277,010	\$8,146,535	\$7,180,749
Total Fund Balance (Deficit)	\$9,222,419	\$11,296,827	\$10,574,352	\$8,939,492	\$7,766,379
Debt Measures					
Long-Term Debt	\$68,122,590	\$72,541,203	\$76,943,130	\$74,504,964	\$77,936,410
Annual Debt Service	\$7,725,899	\$7,499,930	\$6,649,617	\$6,508,093	\$3,975,082

## **WESTPORT**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	26,799	26,592	26,508	26,642	26,615
School Enrollment (State Education Dept.)	5,787	5,689	5,586	5,473	5,305
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.2%	4.0%	3.0%	2.9%	3.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$16,130,739,195	\$16,122,885,534	\$14,746,818,910	\$14,803,575,317	\$13,092,699,521
Equalized Mill Rate	9.43	8.82	9.02	8.57	9.21
Net Grand List	\$10,612,279,428	\$10,404,026,906	\$10,321,816,785	\$5,974,024,572	\$5,793,881,450
Mill Rate	14.41	13.73	12.97	21.30	20.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$152,127,173	\$142,241,486	\$132,976,547	\$126,849,557	\$120,636,091
Current Year Collection %	98.2%	98.3%	98.3%	98.5%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.4%	95.6%	95.9%	95.9%	95.7%
Operating Results - General Fund					
Property Tax Revenues	\$151,452,153	\$141,064,308	\$132,883,582	\$126,695,262	\$121,001,803
Intergovernmental Revenues	\$4,257,651	\$3,725,314	\$2,820,268	\$2,483,713	\$1,360,422
Total Revenues	\$173,883,041	\$166,747,990	\$156,144,683	\$148,207,138	\$139,226,681
Total Transfers In From Other Funds	\$386,308	\$775,846	\$612,650	\$780,356	\$827,784
Total Revenues and Other Financing Sources	\$174,269,349	\$167,523,836	\$184,970,211	\$148,987,494	\$140,054,465
Education Expenditures	\$96,336,567	\$94,663,527	\$86,893,706	\$84,271,051	\$77,583,732
Operating Expenditures	\$78,251,400	\$69,197,067	\$65,940,080	\$62,942,028	\$58,398,906
Total Expenditures	\$174,587,967	\$163,860,594	\$152,833,786	\$147,213,079	\$135,982,638
Total Transfers Out To Other Funds	\$982,204	\$1,415,577	\$1,501,641	\$1,381,629	\$1,749,042
Total Expenditures and Other Financing Uses	\$175,570,171	\$165,276,171	\$182,362,095	\$148,594,708	\$137,731,680
Net Change In Fund Balance	(\$1,300,822)	\$2,247,66 <b>5</b>	\$2,608,116	\$392,786	\$2,322,785
Fund Balance - General Fund					
Reserved	\$1,175,140	\$836,896	\$1,327,109	\$151,811	\$1,037,919
Designated	\$5,267,304	\$6,781,113	\$5,933,994	\$6,635,680	\$4,376,319
Undesignated	\$15,789,521	\$15,914,778	\$14,024,019	\$11,889,515	\$12,869,982
Total Fund Balance (Deficit)	\$22,231,965	\$23,532,787	\$21,285,122	\$18,677,006	\$18,284,220
Debt Measures					
Long-Term Debt	\$171,788,483	\$154,530,000	\$165,865,000	\$177,120,000	\$175,685,000
Annual Debt Service	\$17,863,698	\$18,434,026	\$18,403,430	\$18,062,701	\$16,241,017

#### WETHERSFIELD

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	25,767	25,719	25,781	26,057	26,220
School Enrollment (State Education Dept.)	3,966	3,921	3,944	3,813	3,801
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.7%	5.0%	4.2%	4.3%	4.6%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.5%
Grand List Data					
Equalized Net Grand List	\$3,637,100,135	\$3,630,413,611	\$3,728,964,091	\$3,541,097,244	\$2,795,283,343
Equalized Mill Rate	19.13	18.08	17.33	16.88	19.82
Net Grand List	\$2,003,032,473	\$1,991,103,630	\$1,991,192,040	\$1,972,628,810	\$1,954,539,220
Mill Rate	34.71	32.94	32.43	30.19	28.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$69,579,789	\$65,637,736	\$64,626,417	\$59,775,611	\$55,410,583
Current Year Collection %	99.0%	99.0%	99.0%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.4%	98.4%	98.8%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$69,563,000	\$65,964,160	\$64,617,241	\$59,857,695	\$55,510,706
Intergovernmental Revenues	\$14,000,914	\$26,025,271	\$10,009,012	\$9,732,623	\$7,925,090
Total Revenues	\$86,029,542	\$95,488,687	\$78,045,069	\$73,038,020	\$65,470,132
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$86,029,542	\$95,488,687	\$78,045,069	\$73,038,020	\$65,470,132
Education Expenditures	\$51,564,577	\$61,482,749	\$45,250,664	\$42,346,604	\$37,724,952
Operating Expenditures	\$31,026,923	\$30,115,850	\$29,024,609	\$26,889,036	\$24,438,650
Total Expenditures	\$82,591,500	\$91,598,599	\$74,275,273	\$69,235,640	\$62,163,602
Total Transfers Out To Other Funds	\$2,944,918	\$3,304,321	\$2,735,706	\$2,388,038	\$2,493,244
Total Expenditures and Other Financing Uses	\$85,536,418	\$94,902,920	\$77,010,979	\$71,623,678	\$64,656,846
Net Change In Fund Balance	\$493,124	\$585,767	\$1,034,090	\$1,414,342	\$813,286
Fund Balance - General Fund					
Reserved	\$1,434,292	\$311,496	\$291,495	\$334,672	\$208,200
Designated	\$700,000	\$1,281,000	\$700,000	\$700,000	\$500,000
Undesignated	\$7,211,432	\$7,260,104	\$7,275,338	\$6,198,071	\$5,110,201
Total Fund Balance (Deficit)	\$9,345,724	\$8,852,600	\$8,266,833	\$7,232,743	\$5,818,401
Debt Measures					
Long-Term Debt	\$36,749,986	\$31,642,115	\$34,628,396	\$37,632,567	\$39,862,858
Annual Debt Service	\$3,952,959	\$4,020,885	\$4,147,019	\$3,438,934	\$3,141,080

### **WILLINGTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	6,169	6,114	6,139	6,205	6,216
School Enrollment (State Education Dept.)	822	853	856	893	887
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.0%	4.2%	3.4%	3.2%	3.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$728,820,264	\$735,517,451	\$714,878,418	\$653,922,978	\$531,638,439
Equalized Mill Rate	14.69	13.88	14.00	14.85	17.42
Net Grand List	\$398,016,713	\$393,156,256	\$387,682,695	\$377,288,220	\$371,259,277
Mill Rate	26.72	25.78	25.57	25.51	24.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,704,831	\$10,208,212	\$10,007,056	\$9,709,774	\$9,263,063
Current Year Collection %	98.8%	99.2%	99.4%	99.3%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.8%	99.0%	99.0%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$10,738,692	\$10,241,129	\$10,040,332	\$9,738,700	\$9,304,350
Intergovernmental Revenues	\$4,737,617	\$6,845,694	\$4,039,010	\$4,257,485	\$3,800,665
Total Revenues	\$15,703,769	\$17,482,621	\$14,573,996	\$14,465,961	\$13,478,651
Total Transfers In From Other Funds	\$295	\$10,500	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$15,704,064	\$17,493,121	\$14,573,996	\$14,465,961	\$13,478,651
Education Expenditures	\$11,500,140	\$13,651,672	\$11,052,362	\$6,966,782	\$10,034,510
Operating Expenditures	\$3,291,247	\$3,344,702	\$2,857,959	\$6,491,000	\$2,699,906
Total Expenditures	\$14,791,387	\$16,996,374	\$13,910,321	\$13,457,782	\$12,734,416
Total Transfers Out To Other Funds	\$608,896	\$625,739	\$855,331	\$698,260	\$583,612
Total Expenditures and Other Financing Uses	\$15,400,283	\$17,622,113	\$14,765,652	\$14,156,042	\$13,318,028
Net Change In Fund Balance	\$303,781	(\$128,992)	(\$191,656)	\$309,919	\$160,623
Fund Balance - General Fund					
Reserved	\$225,027	\$80,857	\$112,732	\$201,400	\$166,587
Designated	\$200,000	\$200,000	\$350,000	\$350,000	\$350,000
Undesignated	\$1,399,726	\$1,240,115	\$1,187,232	\$1,290,220	\$1,015,114
Total Fund Balance (Deficit)	\$1,824,753	\$1,520,972	\$1,649,964	\$1,841,620	\$1,531,701
Debt Measures					
Long-Term Debt	\$6,874,725	\$7,786,655	\$8,955,814	\$9,479,067	\$7,205,516
Annual Debt Service	\$569,884	\$585,935	\$390,472	\$311,505	\$433,179

### **WILTON**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	17,771	17,698	17,715	17,887	17,960
School Enrollment (State Education Dept.)	4,396	4,385	4,386	4,348	4,273
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.0%	4.0%	2.9%	3.0%	3.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$7,124,700,343	\$7,370,651,746	\$7,406,249,796	\$7,147,860,186	\$6,341,196,562
Equalized Mill Rate	13.46	12.55	11.46	11.42	12.16
Net Grand List	\$4,971,093,805	\$3,814,694,210	\$3,768,790,970	\$3,703,798,210	\$3,649,862,910
Mill Rate	19.31	24.23	23.39	22.55	21.48
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$95,867,027	\$92,509,592	\$84,894,783	\$81,597,092	\$77,085,810
Current Year Collection %	99.2%	99.2%	99.3%	99.5%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.5%	98.6%	98.8%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$95,903,410	\$92,617,107	\$88,067,800	\$83,992,590	\$78,249,007
Intergovernmental Revenues	\$9,476,225	\$8,967,861	\$7,669,044	\$7,253,387	\$5,026,463
Total Revenues	\$107,647,529	\$105,506,412	\$100,430,939	\$95,905,509	\$87,216,533
Total Transfers In From Other Funds	\$261,791	\$192,622	\$0	\$0	\$137,396
Total Revenues and Other Financing Sources	\$122,560,690	\$105,845,440	\$100,764,877	\$96,241,195	\$87,846,659
Education Expenditures	\$73,939,700	\$69,063,730	\$63,652,774	\$58,326,713	\$53,004,623
Operating Expenditures	\$36,244,687	\$34,873,114	\$33,288,444	\$31,958,772	\$31,187,032
Total Expenditures	\$110,184,387	\$103,936,844	\$96,941,218	\$90,285,485	\$84,191,655
Total Transfers Out To Other Funds	\$13,945,607	\$0	\$135,000	\$0	\$0
Total Expenditures and Other Financing Uses	\$124,129,994	\$103,936,844	\$97,076,218	\$90,285,485	\$84,191,655
Net Change In Fund Balance	(\$1,569,304)	\$1,908,596	\$3,688,659	\$5,955,710	\$3,655,004
Fund Balance - General Fund					
Reserved	\$468,996	\$1,773,671	\$1,382,687	\$1,211,126	\$1,185,355
Designated	\$6,206,488	\$5,672,255	\$3,918,682	\$1,378,159	\$142,258
Undesignated	\$12,833,146	\$13,632,008	\$13,867,969	\$12,891,394	\$8,197,356
Total Fund Balance (Deficit)	\$19,508,630	\$21,077,934	\$19,169,338	\$15,480,679	\$9,524,969
Debt Measures					
Long-Term Debt	\$66,733,799	\$67,326,921	\$69,783,376	\$71,680,234	\$73,392,113
Annual Debt Service	\$9,277,013	\$9,060,591	\$9,122,892	\$9,210,393	\$9,445,347

### **WINCHESTER**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	10,779	10,716	10,748	10,870	10,857
School Enrollment (State Education Dept.)	1,464	1,520	1,573	1,589	1,595
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	9.7%	6.3%	5.4%	5.1%	5.9%
TANF Recipients (As a % of Population)	1.1%	0.8%	0.9%	1.0%	1.4%
Grand List Data					
Equalized Net Grand List	\$1,186,425,063	\$1,193,301,023	\$1,139,476,803	\$1,055,824,839	\$961,405,534
Equalized Mill Rate	16.94	16.99	17.13	17.94	18.36
Net Grand List	\$816,890,204	\$587,909,298	\$585,230,733	\$567,607,629	\$560,632,251
Mill Rate	24.67	34.27	33.34	32.98	31.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,100,560	\$20,275,677	\$19,521,627	\$18,941,101	\$17,648,739
Current Year Collection %	98.1%	97.3%	97.4%	97.7%	97.3%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.5%	96.3%	96.3%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$20,403,777	\$20,388,059	\$19,601,927	\$19,108,386	\$17,927,617
Intergovernmental Revenues	\$11,318,243	\$14,352,115	\$10,123,934	\$9,428,093	\$8,420,115
Total Revenues	\$32,232,434	\$35,731,793	\$30,584,915	\$29,499,271	\$27,195,622
Total Transfers In From Other Funds	\$0	\$4,770	\$156,249	\$4,040	\$18,282
Total Revenues and Other Financing Sources	\$32,265,771	\$35,967,559	\$30,768,137	\$30,408,297	\$27,213,904
Education Expenditures	\$21,968,931	\$25,179,170	\$20,122,893	\$18,753,486	\$17,371,286
Operating Expenditures	\$10,456,736	\$11,032,775	\$10,174,236	\$10,971,358	\$9,591,706
Total Expenditures	\$32,425,667	\$36,211,945	\$30,297,129	\$29,724,844	\$26,962,992
Total Transfers Out To Other Funds	\$59,530	\$179,620	\$179,781	\$163,538	\$131,464
Total Expenditures and Other Financing Uses	\$32,485,197	\$36,391,565	\$30,476,910	\$29,888,382	\$27,094,456
Net Change In Fund Balance	(\$219,426)	(\$424,006)	\$291,227	\$519,915	\$119,448
Fund Balance - General Fund					
Reserved	\$125,094	\$85,163	\$298,934	\$86,833	\$157,551
Designated	\$0	\$324,691	\$213,170	\$208,721	\$120,550
Undesignated	\$865,410	\$800,076	\$1,121,832	\$1,047,155	\$544,693
Total Fund Balance (Deficit)	\$990,504	\$1,209,930	\$1,633,936	\$1,342,709	\$822,794
Debt Measures					
Long-Term Debt	\$6,915,418	\$1,174,498	\$1,615,290	\$2,328,302	\$1,883,620
Annual Debt Service	\$543,230	\$607,365	\$528,591	\$562,145	\$595,390

### **WINDHAM**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	23,733	23,609	23,678	23,810	23,503
School Enrollment (State Education Dept.)	3,391	3,567	3,595	3,634	3,607
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	9.9%	7.4%	6.6%	6.9%	6.8%
TANF Recipients (As a % of Population)	2.8%	3.0%	3.0%	2.7%	2.8%
Grand List Data					
Equalized Net Grand List	\$1,598,844,233	\$1,579,693,853	\$1,305,608,579	\$1,396,499,499	\$1,199,138,959
Equalized Mill Rate	17.60	17.35	19.27	17.09	19.31
Net Grand List	\$925,518,457	\$913,600,818	\$900,116,595	\$662,256,515	\$647,223,145
Mill Rate	24.94	24.93	23.95	27.87	27.84
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,138,933	\$27,406,934	\$25,161,494	\$23,863,928	\$23,151,509
Current Year Collection %	97.9%	97.3%	97.3%	97.3%	97.3%
Total Taxes Collected as a % of Total Outstanding	96.3%	97.1%	96.0%	95.9%	94.5%
Operating Results - General Fund					
Property Tax Revenues	\$28,548,880	\$27,527,057	\$25,230,311	\$24,980,312	\$23,311,900
Intergovernmental Revenues	\$35,628,223	\$46,247,939	\$32,039,311	\$32,406,935	\$28,425,277
Total Revenues	\$66,976,054	\$77,296,951	\$60,811,883	\$61,072,534	\$55,474,263
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$67,270,815	\$77,296,951	\$60,885,583	\$61,332,306	\$55,474,263
Education Expenditures	\$44,548,083	\$56,086,495	\$40,765,620	\$39,203,252	\$36,405,389
Operating Expenditures	\$22,006,714	\$20,627,423	\$19,912,722	\$22,915,083	\$18,693,150
Total Expenditures	\$66,554,797	\$76,713,918	\$60,678,342	\$62,118,335	\$55,098,539
Total Transfers Out To Other Funds	\$870,706	\$524,897	\$839,355	\$536,247	\$484,694
Total Expenditures and Other Financing Uses	\$67,425,503	\$77,238,815	\$61,517,697	\$62,654,582	\$55,583,233
Net Change In Fund Balance	(\$154,688)	\$58,136	(\$632,114)	(\$1,322,276)	(\$108,970)
Fund Balance - General Fund					
Reserved	\$364,610	\$1,138,210	\$400,071	\$304,465	\$395,496
Designated	\$0	\$331,000	\$272,000	\$1,000,000	\$2,883,705
Undesignated	\$5,945,857	\$5,408,945	\$6,147,948	\$6,147,668	\$5,495,208
Total Fund Balance (Deficit)	\$6,310,467	\$6,878,155	\$6,820,019	\$7,452,133	\$8,774,409
Debt Measures					
Long-Term Debt	\$23,988,613	\$26,088,761	\$28,191,301	\$25,025,396	\$23,712,993
Annual Debt Service	\$3,048,250	\$3,159,261	\$3,270,584	\$3,064,687	\$3,284,542

### WINDSOR

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	29,014	28,851	28,754	28,703	28,778
School Enrollment (State Education Dept.)	4,461	4,560	4,590	4,655	4,721
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	7.9%	5.2%	4.2%	4.2%	4.6%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.6%	0.6%	0.8%
Grand List Data					
Equalized Net Grand List	\$4,533,063,159	\$4,553,843,709	\$4,152,615,879	\$3,744,909,821	\$3,264,253,914
Equalized Mill Rate	16.85	15.58	16.38	17.66	19.94
Net Grand List	\$2,590,737,631	\$2,401,441,658	\$2,302,560,156	\$2,285,666,087	\$2,243,767,090
Mill Rate	29.30	29.30	29.30	28.73	28.83
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$76,374,720	\$70,937,721	\$68,003,214	\$66,125,430	\$65,083,579
Current Year Collection %	98.8%	98.8%	98.7%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.2%	98.1%	98.3%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$76,562,176	\$71,336,266	\$68,138,291	\$66,518,496	\$65,305,954
Intergovernmental Revenues	\$21,033,244	\$19,912,200	\$17,014,499	\$15,976,226	\$14,183,961
Total Revenues	\$100,503,089	\$96,039,401	\$92,447,469	\$87,510,520	\$83,411,561
Total Transfers In From Other Funds	\$539,456	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$101,042,545	\$96,039,401	\$92,447,469	\$87,510,520	\$83,411,561
Education Expenditures	\$63,321,537	\$61,406,479	\$57,431,966	\$55,393,395	\$52,661,871
Operating Expenditures	\$27,552,936	\$26,423,343	\$25,286,034	\$24,292,541	\$22,759,011
Total Expenditures	\$90,874,473	\$87,829,822	\$82,718,000	\$79,685,936	\$75,420,882
Total Transfers Out To Other Funds	\$8,770,185	\$7,949,387	\$7,142,489	\$6,325,757	\$6,186,848
Total Expenditures and Other Financing Uses	\$99,644,658	\$95,779,209	\$89,860,489	\$86,011,693	\$81,607,730
Net Change In Fund Balance	\$1,397,887	\$260,192	\$2,586,980	\$1,498,827	\$1,803,831
Fund Balance - General Fund					
Reserved	\$578,564	\$201,255	\$728,882	\$756,732	\$522,235
Designated	\$1,149,905	\$500,000	\$612,700	\$150,000	\$150,000
Undesignated	\$13,540,188	\$13,169,515	\$12,268,996	\$10,116,866	\$8,852,536
Total Fund Balance (Deficit)	\$15,268,657	\$13,870,770	\$13,610,578	\$11,023,598	\$9,524,771
Debt Measures					
Long-Term Debt	\$39,265,000	\$43,743,000	\$44,225,000	\$46,475,000	\$48,140,000
Annual Debt Service	\$6,271,961	\$6,048,015	\$5,652,399	\$5,603,336	\$5,715,158

### **WINDSOR LOCKS**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	12,517	12,495	12,491	12,444	12,411
School Enrollment (State Education Dept.)	1,973	1,964	2,037	2,072	2,059
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	8.8%	5.8%	4.6%	4.3%	4.8%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.5%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	\$2,103,647,832	\$2,009,467,885	\$2,077,922,392	\$1,870,948,984	\$1,592,022,881
Equalized Mill Rate	13.21	13.35	12.54	13.45	14.21
Net Grand List	\$1,153,229,540	\$1,070,714,832	\$1,096,582,384	\$1,075,813,476	\$1,046,553,629
Mill Rate	23.57	22.88	22.65	22.40	20.69
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,792,515	\$26,817,174	\$26,060,181	\$25,161,239	\$22,628,629
Current Year Collection %	97.9%	97.8%	98.1%	98.1%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.0%	96.3%	96.5%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$28,048,574	\$27,135,558	\$26,309,280	\$25,295,493	\$23,078,769
Intergovernmental Revenues	\$14,907,575	\$21,681,030	\$12,669,520	\$12,222,712	\$10,403,149
Total Revenues	\$44,417,601	\$50,641,155	\$40,864,305	\$39,763,876	\$34,789,951
Total Transfers In From Other Funds	\$130,537	\$128,625	\$131,287	\$126,775	\$127,365
Total Revenues and Other Financing Sources	\$44,548,138	\$50,798,793	\$40,995,592	\$39,890,651	\$46,820,517
Education Expenditures	\$28,780,888	\$34,638,721	\$25,875,202	\$23,516,067	\$21,545,344
Operating Expenditures	\$13,997,066	\$13,353,900	\$12,671,710	\$12,166,702	\$11,663,690
Total Expenditures	\$42,777,954	\$47,992,621	\$38,546,912	\$35,682,769	\$33,209,034
Total Transfers Out To Other Funds	\$2,071,872	\$2,408,803	\$1,894,181	\$2,352,921	\$2,107,450
Total Expenditures and Other Financing Uses	\$44,849,826	\$50,401,424	\$40,441,093	\$38,035,690	\$46,137,625
Net Change In Fund Balance	(\$301,688)	<b>\$397,369</b>	\$55 <b>4,4</b> 99	\$1,85 <b>4</b> ,961	\$682,892
Fund Balance - General Fund					
Reserved	\$346,809	\$311,370	\$114,746	\$231,517	\$0
Designated	\$1,500,000	\$1,200,000	\$1,700,000	\$1,100,000	\$1,000,000
Undesignated	\$7,665,480	\$8,302,605	\$7,601,860	\$7,530,590	\$6,007,146
Total Fund Balance (Deficit)	\$9,512,289	\$9,813,975	\$9,416,606	\$8,862,107	\$7,007,146
Debt Measures					
Long-Term Debt	\$12,286,689	\$13,823,199	\$15,262,598	\$16,475,031	\$17,757,041
Annual Debt Service	\$2,099,394	\$2,229,071	\$1,854,795	\$1,822,930	\$2,224,478

## **WOLCOTT**

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	16,462	16,434	16,407	16,300	16,228
School Enrollment (State Education Dept.)	3,098	3,243	3,268	3,346	3,321
Bond Rating (Moody's, as of July 1)	A3	А3	A3	A3	A3
Unemployment (Annual Average)	8.5%	5.5%	4.3%	4.1%	4.5%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$2,032,777,268	\$1,931,156,739	\$2,105,296,070	\$1,847,012,211	\$1,597,984,020
Equalized Mill Rate	15.19	15.25	13.75	15.29	16.71
Net Grand List	\$1,357,206,765	\$1,337,208,929	\$905,921,889	\$885,089,640	\$863,156,513
Mill Rate	22.69	21.95	31.77	31.64	30.83
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,884,784	\$29,450,154	\$28,945,766	\$28,248,230	\$26,708,638
Current Year Collection %	97.3%	97.3%	96.8%	97.7%	98.0%
Total Taxes Collected as a % of Total Outstanding	94.8%	94.6%	94.1%	95.6%	95.5%
Operating Results - General Fund					
Property Tax Revenues	\$31,148,703	\$30,169,149	\$28,837,903	\$28,423,438	\$27,083,817
Intergovernmental Revenues	\$19,137,742	\$27,835,970	\$16,587,400	\$16,113,144	\$14,268,778
Total Revenues	\$51,293,437	\$59,355,244	\$47,093,848	\$46,250,600	\$42,619,790
Total Transfers In From Other Funds	\$939,082	\$698,333	\$899,576	\$357,891	\$404,791
Total Revenues and Other Financing Sources	\$52,232,519	\$60,053,577	\$47,993,424	\$46,608,491	\$43,024,581
Education Expenditures	\$34,412,326	\$42,421,162	\$31,757,375	\$30,421,362	\$27,511,025
Operating Expenditures	\$18,108,644	\$17,597,748	\$16,235,991	\$15,471,347	\$15,125,360
Total Expenditures	\$52,520,970	\$60,018,910	\$47,993,366	\$45,892,709	\$42,636,385
Total Transfers Out To Other Funds	\$41,000	\$91,000	\$512,508	\$410,802	\$209,660
Total Expenditures and Other Financing Uses	\$52,561,970	\$60,109,910	\$48,505,874	\$46,303,511	\$42,846,045
Net Change In Fund Balance	(\$329,451)	(\$56,333)	(\$512,450)	\$304,980	\$178,536
Fund Balance - General Fund					
Reserved	\$203,421	\$56,171	\$74,715	\$53,714	\$124,217
Designated	\$0	\$550,000	\$300,000	\$900,000	\$600,000
Undesignated	\$1,526,551	\$1,453,252	\$1,741,041	\$1,674,492	\$1,599,009
Total Fund Balance (Deficit)	\$1,729,972	\$2,059,423	\$2,115,756	\$2,628,206	\$2,323,226
Debt Measures					
Long-Term Debt	\$32,840,655	\$36,482,366	\$39,963,267	\$34,737,012	\$36,973,460
Annual Debt Service	\$5,109,100	\$5,122,481	\$4,766,613	\$4,602,934	\$4,275,629

### WOODBRIDGE

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	9,188	9,193	9,201	9,245	9,264
School Enrollment (State Education Dept.)	1,575	1,620	1,671	1,711	1,749
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.7%	3.6%	3.1%	2.7%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,958,317,509	\$1,922,531,702	\$1,924,086,374	\$1,679,135,411	\$1,769,327,007
Equalized Mill Rate	19.17	18.69	17.73	19.74	17.92
Net Grand List	\$1,220,111,310	\$1,197,923,985	\$1,187,562,670	\$1,173,681,658	\$887,071,550
Mill Rate	30.83	29.96	28.73	28.22	35.58
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$37,537,277	\$35,937,688	\$34,110,588	\$33,151,644	\$31,706,529
Current Year Collection %	99.3%	99.5%	99.4%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.0%	99.1%	99.5%	99.6%
Operating Results - General Fund					
Property Tax Revenues	\$37,992,464	\$36,335,843	\$34,409,746	\$33,488,423	\$32,201,893
Intergovernmental Revenues	\$2,017,833	\$1,976,832	\$1,670,947	\$1,519,351	\$1,219,913
Total Revenues	\$41,396,144	\$40,619,443	\$38,057,145	\$37,225,600	\$34,993,302
Total Transfers In From Other Funds	\$39,214	\$30,389	\$253,586	\$416,192	\$394,208
Total Revenues and Other Financing Sources	\$41,435,358	\$41,087,174	\$38,310,731	\$45,206,443	\$35,497,675
Education Expenditures	\$25,361,808	\$13,105,467	\$23,607,817	\$10,894,473	\$20,723,062
Operating Expenditures	\$14,428,580	\$26,181,747	\$13,086,796	\$24,566,299	\$12,499,832
Total Expenditures	\$39,790,388	\$39,287,214	\$36,694,613	\$35,460,772	\$33,222,894
Total Transfers Out To Other Funds	\$1,669,414	\$1,715,956	\$1,917,986	\$2,421,679	\$1,653,523
Total Expenditures and Other Financing Uses	\$41,459,802	\$41,003,170	\$38,612,599	\$44,797,008	\$34,876,417
Net Change In Fund Balance	(\$24,444)	\$84,004	(\$301,868)	\$409,435	\$621,258
Fund Balance - General Fund					
Reserved	\$377,279	\$427,471	\$372,858	\$458,984	\$528,164
Designated	\$400,000	\$400,000	\$400,000	\$500,000	\$500,000
Undesignated	\$4,608,707	\$4,582,959	\$4,553,568	\$4,669,310	\$4,190,695
Total Fund Balance (Deficit)	\$5,385,986	\$5,410,430	\$5,326,426	\$5,628,294	\$5,218,859
Debt Measures					
Long-Term Debt	\$37,054,233	\$32,382,036	\$34,750,926	\$36,861,778	\$32,982,953
Annual Debt Service	\$2,076,055	\$2,035,306	\$2,099,056	\$2,172,912	\$2,263,166

### WOODBURY

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	9,700	9,650	9,654	9,765	9,734
School Enrollment (State Education Dept.)	1,445	1,484	1,526	1,542	1,559
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3		
Unemployment (Annual Average)	6.7%	4.2%	3.2%	3.0%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,914,051,565	\$1,880,217,703	\$1,925,852,235	\$1,836,357,380	\$1,387,415,139
Equalized Mill Rate	13.42	13.31	12.10	11.71	15.12
Net Grand List	\$1,051,023,940	\$1,041,496,902	\$1,018,557,178	\$999,377,709	\$969,492,447
Mill Rate	24.35	23.96	22.79	21.42	21.42
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,687,041	\$25,027,818	\$23,299,245	\$21,501,886	\$20,976,066
Current Year Collection %	98.5%	98.5%	98.8%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.4%	97.7%	97.6%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$25,978,412	\$25,206,395	\$23,395,160	\$21,648,798	\$21,174,420
Intergovernmental Revenues	\$1,336,615	\$1,303,570	\$1,127,769	\$1,162,254	\$1,057,653
Total Revenues	\$29,226,911	\$27,707,407	\$25,582,192	\$23,983,052	\$23,514,213
Total Transfers In From Other Funds	\$0	\$122,176	\$6,729	\$0	\$33,523
Total Revenues and Other Financing Sources	\$29,226,911	\$28,026,507	\$25,604,546	\$23,983,052	\$23,547,736
Education Expenditures	\$19,489,236	\$19,155,840	\$18,062,439	\$16,856,778	\$15,812,232
Operating Expenditures	\$9,455,891	\$8,295,185	\$7,311,783	\$7,211,690	\$7,010,761
Total Expenditures	\$28,945,127	\$27,451,025	\$25,374,222	\$24,068,468	\$22,822,993
Total Transfers Out To Other Funds	\$116,831	\$282,517	\$442,268	\$128,582	\$174,190
Total Expenditures and Other Financing Uses	\$29,061,958	\$27,733,542	\$25,866,899	\$24,197,050	\$22,997,183
Net Change In Fund Balance	\$164,953	\$292,965	(\$262,353)	(\$213,998)	\$550,553
Fund Balance - General Fund					
Reserved	\$174,821	\$89,479	\$190,261	\$61,110	\$111,978
Designated	\$839,766	\$568,924	\$350,000	\$471,613	\$898,347
Undesignated	\$2,187,243	\$2,378,474	\$2,203,651	\$2,473,542	\$2,209,940
Total Fund Balance (Deficit)	\$3,201,830	\$3,036,877	\$2,743,912	\$3,006,265	\$3,220,265
Debt Measures					
Long-Term Debt	\$7,140,833	\$8,081,260	\$8,981,024	\$7,085,699	\$7,989,829
Annual Debt Service	\$361,380	\$361,380	\$170,905	\$116,580	\$61,608

## WOODSTOCK

Economic Data FISCAL YEARS ENDED 2005 TO 2009	2009	2008	2007	2006	2005
Population (State Dept. of Public Health)	8,220	8,229	8,188	8,203	8,047
School Enrollment (State Education Dept.)	1,412	1,421	1,432	1,484	1,439
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.8%	5.0%	3.9%	3.9%	4.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,110,064,076	\$1,173,979,738	\$1,080,417,283	\$1,094,767,162	\$919,372,226
Equalized Mill Rate	12.36	11.26	11.49	10.77	11.84
Net Grand List	\$783,345,041	\$774,113,542	\$754,736,433	\$447,150,361	\$428,477,094
Mill Rate	17.50	17.05	16.40	26.00	25.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,720,596	\$13,220,245	\$12,412,711	\$11,787,462	\$10,881,890
Current Year Collection %	98.5%	98.7%	98.7%	98.2%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.8%	97.8%	96.9%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$13,806,333	\$13,279,022	\$12,603,708	\$11,916,752	\$11,018,575
Intergovernmental Revenues	\$7,457,258	\$6,926,398	\$6,355,528	\$6,500,250	\$5,686,766
Total Revenues	\$21,746,008	\$20,859,765	\$19,722,683	\$19,281,704	\$17,460,887
Total Transfers In From Other Funds	\$242,422	\$33,164	\$41	\$3,541	\$1,181
Total Revenues and Other Financing Sources	\$22,019,585	\$21,236,507	\$19,722,724	\$19,336,575	\$17,563,010
Education Expenditures	\$16,072,398	\$15,595,390	\$14,730,956	\$14,177,086	\$12,801,860
Operating Expenditures	\$5,045,923	\$5,216,627	\$4,639,173	\$4,682,336	\$4,524,357
Total Expenditures	\$21,118,321	\$20,812,017	\$19,370,129	\$18,859,422	\$17,326,217
Total Transfers Out To Other Funds	\$532,789	\$462,463	\$511,837	\$320,862	\$276,265
Total Expenditures and Other Financing Uses	\$21,651,110	\$21,274,480	\$19,881,966	\$19,180,284	\$17,602,482
Net Change In Fund Balance	\$368,475	(\$37,973)	(\$159,242)	\$156,291	(\$39,472)
Fund Balance - General Fund					
Reserved	\$635,445	\$391,406	\$290,558	\$422,985	\$485,103
Designated	\$395,000	\$420,000	\$445,000	\$460,000	\$500,000
Undesignated	\$1,743,196	\$1,593,760	\$1,707,581	\$1,719,396	\$1,460,502
Total Fund Balance (Deficit)	\$2,773,641	\$2,405,166	\$2,443,139	\$2,602,381	\$2,445,605
Debt Measures					
Long-Term Debt	\$4,483,495	\$5,449,772	\$6,254,546	\$7,308,908	\$8,303,924
Annual Debt Service	\$1,057,092	\$1,178,385	\$1,218,592	\$1,262,067	\$1,309,405

# MUNICIPAL FISCAL INDICATORS

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