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## INTRODUCTION

"Municipal Fiscal Indicators" is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities. The data extracted from these reports pertains primarily to the municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.
"Municipal Fiscal Indicators" is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

## NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the City of Groton, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The school enrollment data for FYE 2009, presented on the individual town pages in section D and pages A-7 and A-8, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

Certain fiscal year 2008 revenue and expenditure items reported on the individual town pages in section D of this publication may appear at significantly higher amounts than in prior years due to the State of Connecticut's issuance of \$2 billion in pension bonds. The proceeds of these bonds were deposited in the Connecticut State Teachers' Retirement Fund on behalf of municipal governments. This also affects certain fiscal year 2008 revenue and expenditure data presented on page A-7 of this publication. See Section D, Addendum 1, for more detailed information.

The net grand list figures provided in this edition of Municipal Fiscal Indicators have been adjusted to reflect certain exemptions which were not factored in, in prior editions.

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## SECTION A

## GENERAL INFORMATION

## GLOSSARY OF TERMS

## ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

## AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2000 Census.

## DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

## EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

## EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

## FUND BALANCE

The definition for this item is located on page A-5.

## FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2009" means the fiscal year that began on July 1, 2008 and ended on June 30, 2009.

## FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

## INCOME

The median household income and per capita income presented in this publication are derived from the 2000 Census. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: http://www.census.gov/.

## LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes longterm liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

## MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to $1 / 1000$ of a dollar. For example, a tax rate of 20 mills is equivalent to $\$ 20.00$ per $\$ 1,000$ of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

## MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D).

In Calendar Year 2010, both Moody’s Investors Services and Fitch Incorporated recalibrated their credit ratings of U.S. municipal securities issues and issuers to conform with their respective global ratings scales. The end result of the recalibrations was typically an upward shift in the majority of municipal ratings. Both rating agencies have indicated that the recalibration should not be viewed as an improvement in the credit quality of the securities, but rather as a recalibration of the ratings to a different scale. The October 2010 ratings provided on the charts beginning on pages $\mathrm{A}-11$ and $\mathrm{B}-8$ include the recalibrated ratings.

## NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of
local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

## NET GAIN IN HOUSING UNITS

The data presented on pages B-28 to B-30 represents increases or decreases in the authorized housing inventory, net of authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: http://www.ct.gov/ecd/site/default.asp.

## NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

## POPULATION

The FYE 2005 through 2009 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2009, the population figures are as of July 1, 2009. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

## RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2009 by the October 1, 2007 equalized net grand list.

## RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2009 by the October 1, 2007 net grand list.

## REVALUATION DATES

The "Date of Last Revaluation" reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The "Date of Next Revaluation" is determined by CT General Statues, section 1262.

## SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

## TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2008, through June 30, 2009.

## UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

## TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. These calculations do not include revenues derived from interest and lien fees.

## CURRENT YEAR COLLECTED AS A \% OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

## TOTAL COLLECTED AS A \% OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

## TOTAL COLLECTED AS A \% OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

## POST-EMPLOYMENT BENEFITS

## The information below regarding Post-Employment Benefits is derived from the notes to the financial statements or required supplementary information included in a municipality's financial audit report.

Post-employment benefits are typically provided to former employees or their beneficiaries as compensation for services rendered while these employees were still active. In essence, post-employment benefits are really just another form of employee compensation; much like salaries and wages, however this type of compensation is not provided until after a municipality's employees have completed their active service.

Post-employment benefits are typically divided into two broad categories - pension benefits (retirement income) and Other Post-employment Benefits (OPEB). Under GAAP, healthcare benefits are always categorized as OPEB. Other forms of OPEB may include disability and life insurance and other benefits provided outside of the pension plan.

## PENSIONS

Most Connecticut municipalities participate in one or more of three types of retirement plans. They are defined benefit, defined contribution and cost-sharing plans. The State of Connecticut administers a cost-sharing plan, the Municipal Employees Retirement Fund (MERF).

The chart beginning on page A-14 lists the number and the type of plans in each municipality.

## OPEB REPORTING -GASB STATEMENT NUMBER 45

The Governmental Accounting Standards Board has issued GASB Statement No. 45, which requires certain accounting and financial reporting for other postemployment benefits (OPEB) for municipalities that provide OPEB. The chart beginning on page A-33 discloses the dates by which each municipality must
implement this GASB Standard. "Phase 2" municipalities were required to implement the provisions of this Standard for FYE 2009. "Phase 1" municipalities were required to implement the Standard a year earlier.

## FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

Many governmental employers sponsor or participate in defined benefit plans (pensions and OPEB) on behalf of their employees. In a defined benefit plan, participating employees are promised certain benefits upon separation or retirement. These benefits are at times based on a predetermined benefit formula that takes into account certain items such as an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the actuarial accrued liability (AAL). This is an actuarial liability rather than an accounting liability, and is not reported on the financial statements of the municipality.

The annual required contribution (ARC) is the amount the municipal employer would be required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the actuarial accrued liability over time. Again the ARC is not reported directly on the financial statements.

Information related to both the Actuarial Accrued Liability and the Annual Required Contribution (ARC) is typically considered important in assessing the financial health of a defined benefit plan. The charts beginning on pages A-16 and A-37 provide funding information for defined benefit plans related to pensions and OPEB, respectively.

Unique factors, including funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

## The data listed below is derived from the General Fund of the municipalities' audited financial statements.

## EXPENDITURES

## EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

## OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

## TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

## FUND BALANCE

## TOTAL FUND BALANCE

Total fund balance is the excess of fund assets and resources over fund liabilities. The total fund balance of the General Fund, and its three separate components, (as defined below), are presented on each individual town page (Section D).

## DESIGNATED FUND BALANCE

The designated fund balance represents a portion of the fund balance that is intended for specific uses.

## RESERVED FUND BALANCE

The reserved fund balance represents a portion of the fund balance that is legally segregated for a specific future use and is not available for appropriation.

## UNDESIGNATED FUND BALANCE

The undesignated fund balance represents a portion of the fund balance that is expendable and available.

## NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

## REVENUES

## INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

## PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

## TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

## SOURCES AND USES (OTHER FINANCING)

## OTHER FINANCING SOURCES (OFS)

An increase in the General Fund’s resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". Transfers In are interfund transactions received by the General Fund from other funds of the municipality.

## OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". Transfers Out are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

## SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

CONNECTICUT TOTALS *

| Economic Data | 2008-09 | 2007-08 | 2006-07 | 2005-06 | 2004-05 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) <br> School Enrollment (State Dept. of Education) <br> Net Current Expenditures (State Dept. of Education) <br> Per Pupil <br> Labor Force (Statewide, State Dept. of Labor) Unemployment (Statewide Annual Average) TANF Recipients (State Dept. of Social Services) as a \% of Total Population | $3,518,288$ 552,782 $\$ 7,247,724,695$ $\$ 13,111$ $1,889,929$ $8.2 \%$ 38,737 $1.1 \%$ | $3,501,252$ 558,035 $\$ 6,985,913,216$ $\$ 12,519$ $1,870,221$ $5.6 \%$ 38,964 $1.1 \%$ | $\begin{array}{r} 3,502,309 \\ 562,587 \\ \$ 6,677,221,639 \\ \$ 11,869 \\ 1,847,030 \\ 4.6 \% \\ 40,974 \\ 1.2 \% \end{array}$ | $3,510,787$ 565,609 $\$ 6,362,344,617$ $\$ 11,249$ $1,826,784$ $4.4 \%$ 44,365 $1.3 \%$ | $3,510,297$ 566,606 $\$ 6,050,021,087$ $\$ 10,678$ $1,806,997$ $4.9 \%$ 48,174 $1.4 \%$ |
| Grand List and Property Tax Data <br> Equalized Net Grand List <br> Per Capita <br> Equalized Mill Rate <br> Current Year Adjusted Tax Levy <br> Per Capita <br> Current Year Property Tax Collection \% | $\begin{array}{r} \$ 589,365,446,466 \\ \$ 167,515 \\ 14.4 \\ \$ 8,501,929,603 \\ \$ 2,416 \\ 98.3 \% \end{array}$ | $\begin{array}{r} \$ 571,643,290,925 \\ \$ 163,268 \\ 14.1 \\ \$ 8,079,352,840 \\ \$ 2,308 \\ 98.3 \% \end{array}$ | $\begin{array}{r} \$ 592,415,187,990 \\ \$ 169,150 \\ 13.2 \\ \$ 7,808,502,551 \\ \$ 2,230 \\ 98.3 \% \end{array}$ | $\begin{array}{r} \$ 560,330,860,356 \\ \$ 159,603 \\ 13.2 \\ \$ 7,386,487,833 \\ \$ 2,104 \\ 98.4 \% \end{array}$ | $\begin{array}{r} \$ 490,273,191,711 \\ \$ 139,667 \\ 14.2 \\ \$ 6,973,778,130 \\ \$ 1,987 \\ 98.3 \% \end{array}$ |
| General Fund Revenues <br> Property Tax Revenues as a \% of Total Revenues (including transfers in) Intergovernmental Revenues as a \% of Total Revenues (including transfers in) <br> Total Revenues <br> Total Revenues and Other Financing Sources <br> General Fund Expenditures <br> Education Expenditures as a \% of Total Expenditures (including transfers out) <br> Operating Expenditures <br> as a \% of Total Expenditures (including transfers out) <br> Total Expenditures <br> Total Expenditures and Other Financing Uses | \$8,521,268,048 $69.8 \%$ $\$ 3,048,181,288$ $25.0 \%$ $\$ 12,133,236,087$ $\$ 12,534,290,216$ $\$ 7,183,350,637$ $58.4 \%$ $\$ 4,709,736,170$ $38.3 \%$ $\$ 11,893,086,807$ $\$ 12,594,226,914$ | $\$ 8,123,393,407$ $61.7 \%$ $\$ 4,237,438,798$ $32.2 \%$ $\$ 13,063,998,348$ $\$ 13,214,291,751$ $\$ 8,178,232,868$ $62.2 \%$ $\$ 4,569,853,091$ $34.8 \%$ $\$ 12,748,085,959$ $\$ 13,171,084,357$ | $\$ 7,842,102,292$ $69.2 \%$ $\$ 2,689,554,109$ $23.7 \%$ $\$ 11,253,623,155$ $\$ 11,421,343,135$ $\$ 6,527,466,873$ $57.8 \%$ $\$ 4,317,349,524$ $38.2 \%$ $\$ 10,844,816,397$ $\$ 11,360,242,613$ | $\$ 7,422,072,325$ $68.6 \%$ $\$ 2,625,414,787$ $24.3 \%$ $\$ 10,740,330,983$ $\$ 10,968,703,280$ $\$ 6,204,625,152$ $57.6 \%$ $\$ 4,188,735,935$ $38.9 \%$ $\$ 10,393,361,087$ $\$ 10,902,058,943$ | $\$ 7,022,439,427$ $69.4 \%$ $\$ 2,376,800,994$ $23.5 \%$ $\$ 10,016,908,628$ $\$ 10,512,324,065$ $\$ 5,713,295,174$ $56.8 \%$ $\$ 4,013,883,695$ $39.9 \%$ $\$ 9,727,178,869$ $\$ 10,432,006,078$ |
| Debt Measures <br> Long-Term Debt <br> Per Capita <br> Annual Debt Service <br> Per Capita | $\begin{array}{r} \$ 7,416,842,424 \\ \$ 2,108 \\ \$ 961,023,828 \\ \$ 273 \end{array}$ | $\begin{array}{r} \$ 7,490,514,159 \\ \$ 2,139 \\ \$ 932,235,837 \\ \$ 266 \end{array}$ | $\begin{array}{r} \$ 7,419,710,499 \\ \$ 2,119 \\ \$ 871,156,072 \\ \$ 249 \end{array}$ | $\begin{array}{r} \$ 7,175,388,621 \\ \$ 2,044 \\ \$ 826,324,152 \\ \$ 235 \end{array}$ | $\begin{array}{r} \$ 6,815,563,906 \\ \$ 1,942 \\ \$ 848,391,116 \\ \$ 242 \end{array}$ |

A-7 * Data of the 169 municipalities
City of Groton is not included.

| Population Range | Over 70,000 | 30,000 to 70,000 | 10,000 to 30,000 | Under 10,000 | All Municipalities |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Population within Range | 846,950 | 1,085,967 | 1,222,088 | 363,283 | 3,518,288 |
| Number of Municipalities | 8 | 23 | 66 | 72 | 169 |
| Economic Data |  |  |  |  |  |
| Population (State Dept. of Public Health) | 105,869 | 47,216 | 18,516 | 5,046 | 20,818 |
| School Enrollment (State Dept. of Education) | 15,683 | 7,004 | 3,127 | 831 | 3,271 |
| Net Current Expenditures (State Dept. of Education) | \$226,407,857 | \$89,773,375 | \$39,182,824 | \$10,911,220 | \$42,885,945 |
| Per Pupil | \$14,437 | \$12,817 | \$12,532 | \$13,125 | \$13,111 |
| Unemployment (annual average) | 10.6\% | 8.0\% | 7.3\% | 7.0\% | 8.2\% |
| TANF Recipients (FYE Average, State Dept. of Social Serv.) | 2,870 | 415 | 78 | 13 | 228 |
| As a \% of Population | 2.7\% | 0.9\% | 0.4\% | 0.3\% | 1.1\% |
| Grand List and Property Tax Data |  |  |  |  |  |
| Equalized Net Grand List | \$13,078,817,232 | \$8,135,726,099 | \$3,500,127,041 | \$925,066,995 | \$3,487,369,506 |
| Per Capita | \$123,538 | \$172,309 | \$189,028 | \$183,341 | \$167,515 |
| Equalized Mill Rate | 17.07 | 13.90 | 13.90 | 13.59 | 14.43 |
| Current Year Adjusted Tax Levy Per Capita | \$2,108 | \$2,394 | \$2,628 | \$2,491 | \$2,416 |
| Current Year Property Tax Collection \% | 97.5\% | 98.3\% | 98.7\% | 98.4\% | 98.3\% |
| General Fund Revenues |  |  |  |  |  |
| Property Tax Revenues | \$224,074,535 | \$112,779,100 | \$48,875,000 | \$12,625,035 | \$50,421,704 |
| as a \% of Total Revenues (including transfers in) | 58.6\% | 71.2\% | 74.8\% | 76.0\% | 69.8\% |
| Intergovernmental Revenues | \$136,129,698 | \$36,657,448 | \$13,342,881 | \$3,269,337 | \$18,036,576 |
| as a \% of Total Revenues (including transfers in) | 35.6\% | 23.1\% | 20.4\% | 19.7\% | 25.0\% |
| Total Revenues | \$380,561,800 | \$157,115,789 | \$64,943,643 | \$16,511,085 | \$71,794,296 |
| Total Revenues and Other Financing Sources | \$392,976,266 | \$159,151,454 | \$68,486,679 | \$16,803,831 | \$74,167,398 |
| General Fund Expenditures |  |  |  |  |  |
| Education Expenditures | \$192,920,444 | \$89,646,645 | \$41,552,381 | \$11,606,349 | \$42,505,033 |
| as a \% of Total Expenditures (including transfers out) | 49.9\% | 56.5\% | 63.0\% | 69.4\% | 58.4\% |
| Operating Expenditures | \$175,629,096 | \$64,363,310 | \$22,589,558 | \$4,631,062 | \$27,868,261 |
| as a \% of Total Expenditures (including transfers out) | 45.4\% | 40.5\% | 34.2\% | 27.7\% | 38.3\% |
| Total Expenditures | \$368,549,540 | \$154,009,955 | \$64,141,939 | \$16,237,411 | \$70,373,295 |
| Total Expenditures and Other Financing Uses | \$396,436,739 | \$159,366,062 | \$68,830,157 | \$16,868,378 | \$74,522,053 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$305,006,766 | \$80,640,693 | \$37,692,541 | \$8,810,342 | \$43,886,642 |
| Per Capita | \$2,881 | \$1,708 | \$2,036 | \$1,746 | \$2,108 |
| Annual Debt Service | \$36,816,548 | \$11,362,934 | \$4,784,775 | \$1,240,956 | \$5,686,532 |
| Per Capita | \$348 | \$241 | \$258 | \$246 | \$273 |

[^0]

## Area In Square Miles *

| Fairfield |  |
| :---: | :---: |
| BETHEL | 16.79 |
| BRIDGEPORT | 16.00 |
| BROOKFIELD | 19.80 |
| DANBURY | 42.11 |
| DARIEN | 12.86 |
| EASTON | 27.42 |
| FAIRFIELD | 30.03 |
| GREENWICH | 47.83 |
| MONROE | 26.13 |
| NEW CANAAN | 22.13 |
| NEW FAIRFIELD | 20.46 |
| NEWTOWN | 57.76 |
| NORWALK | 22.81 |
| REDDING | 31.50 |
| RIDGEFIELD | 34.43 |
| SHELTON | 30.57 |
| SHERMAN | 21.80 |
| STAMFORD | 37.75 |
| STRATFORD | 17.59 |
| TRUMBULL | 23.29 |
| WESTON | 19.80 |
| WESTPORT | 20.01 |
| WILTON | 26.95 |
| County Area: | 625.82 |
| Hartford |  |
| AVON | 23.12 |
| BERLIN | 26.45 |
| BLOOMFIELD | 26.01 |
| BRISTOL | 26.51 |
| BURLINGTON | 29.80 |
| CANTON | 24.57 |
| EAST GRANBY | 17.48 |
| EAST HARTFORD | 18.02 |
| EAST WINDSOR | 26.29 |
| ENFIELD | 33.38 |
| FARMINGTON | 28.06 |
| GLASTONBURY | 51.37 |

GRANBY

| 40.69 | THOMASTON |
| ---: | :--- |
| 17.31 | TORRINGTON |
| 33.03 | WARREN |
| 27.26 | WASHINGTON |
| 23.28 | WATERTOWN |
| 13.34 | WINCHESTER |
| 13.18 | WOODBURY |
| 9.76 | County Area: |
| 13.45 | Middlesex |
| 33.88 | CHESTER |
| 27.96 | CLINTON |
| 35.99 | CROMWELL |
| 42.21 | CROE RIVER |
| 21.98 | DEEP |
| 12.39 | DURHAM |
| 29.63 | EAST HADDAM |
| 9.03 | EAST HAMPTON |
| 735.43 | ESSEX |
|  | HADDAM |
| 36.22 | KILLINGWORTH |
| 19.36 | MIDDLEFIELD |
| 16.23 | OLD SAYBROOK |
| 32.95 | PORTLAND |
| 31.47 | WESTBROOK |
| 46.01 | County Area: |
| 43.66 | New Haven |
| 30.75 | NSSONIA |
| 48.47 | ANSONI |
| 56.06 | BEACON FALLS |
| 17.19 | BETHANY |
| 37.03 | BRANFORD |
| 61.59 | CHESHIRE |
| 45.31 | DERBY |
| 19.45 | EAST HAVEN |
| 21.72 | GUILFORD |
| 26.23 | HAMDEN |
| 57.32 | MADISON |
| 58.70 | MERIDEN |


| 12.01 | MIDDLEBURY | 17.75 | WATERFORD | 32.75 |
| :---: | :---: | :---: | :---: | :---: |
| 39.79 | MILFORD | 22.56 | County Area: | 665.90 |
| 26.31 | NAUGATUCK | 16.39 |  |  |
| 38.19 | NEW HAVEN | 18.85 | Tolland |  |
| 29.15 | NORTH BRANFORD | 24.92 | ANDOVER | 15.46 |
| 32.28 | NORTH HAVEN | 20.77 | BOLTON | 14.41 |
| 36.47 | ORANGE | 17.19 | COLUMBIA | 21.36 |
| 919.92 | OXFORD | 32.89 | COVENTRY | 37.72 |
|  | PROSPECT | 14.32 | ELLINGTON | 34.05 |
|  | SEYMOUR | 14.57 | HEBRON | 36.90 |
| 16.03 | SOUTHBURY | 39.06 | MANSFIELD | 44.46 |
| 16.28 | WALLINGFORD | 39.02 | SOMERS | 28.34 |
| 12.39 | WATERBURY | 28.57 | STAFFORD | 57.96 |
| 13.55 | WEST HAVEN | 10.84 | TOLLAND | 39.71 |
| 23.60 | WOLCOTT | 20.43 | UNION | 28.71 |
| 54.33 | woodbridge | 18.83 | VERNON | 17.73 |
| 35.59 | County Area | 605.65 | WILLINGTON | 33.27 |
| 10.36 |  | 605.65 | County Area: | 410.08 |
| 44.03 | New London |  |  |  |
| 35.33 | BOZRAH | 19.97 | Windham |  |
| 12.70 | COLCHESTER | 49.06 | ASHFORD | 38.79 |
| 40.90 | EASt lyme | 34.03 | BROOKLYN | 28.97 |
| 15.04 | FRANKLIN | 19.51 | CANTERBURY | 39.90 |
| 23.40 | GRISWOLD | 34.95 | CHAPLIN | 19.43 |
| 15.72 | GROTON | 31.30 | EASTFORD | 28.89 |
| 369.25 | LEBANON | 54.11 | HAMPTON | 25.00 |
|  | LEDYARD | 38.14 | KILLINGLY | 48.52 |
|  | LISBON | 16.26 | PLAINFIELD | 42.27 |
| 6.03 | LYME | 31.85 | POMFRET | 40.30 |
| 9.78 | MONTVILLE | 42.02 | PUTNAM | 20.29 |
| 20.97 | NEW LONDON | 5.54 | SCOTLAND | 18.61 |
| 21.98 | NORTH STONINGTON | 54.31 | STERLING | 27.23 |
| 32.91 | NORWICH | 28.33 | THOMPSON | 46.94 |
| 4.98 | OLD LYME | 23.10 | WINDHAM | 27.07 |
| 12.26 | PRESTON | 30.90 | WOODSTOCK | 60.54 |
| 47.05 | SALEM | 28.95 | County Area: | 512.75 |
| 32.78 | SPRAGUE | 13.21 |  |  |
| 36.20 | STONINGTON | 38.69 | Total Sq. Miles - |  |
| 23.75 | VOLUNTOWN | 38.92 | All Municipalities: | 4,844.80 |

[^1]|  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: |
| ANDOVER |  | AA- |  |
| ANSONIA | A1 | A+ |  |
| ASHFORD | Aa3 |  |  |
| AVON | Aaa | AAA |  |
| BARKHAMSTED |  |  |  |
| BEACON FALLS |  |  |  |
| BERLIN | Aa2 | AA |  |
| BETHANY | Aa2 |  |  |
| BETHEL | Aa2 | AA+ | AA+ |
| BETHLEHEM |  |  |  |
| BLOOMFIELD | Aa2 | AA |  |
| BOLTON | Aa3 |  |  |
| BOZRAH | A1 |  |  |
| BRANFORD | Aa1 | AAA |  |
| BRIDGEPORT | A1 | A- | A |
| BRIDGEWATER |  |  |  |
| BRISTOL | Aa2 | AA+ | AA+ |
| BROOKFIELD | Aa1 |  |  |
| BROOKLYN | A1 |  |  |
| BURLINGTON | Aa2 |  |  |
| CANAAN |  |  |  |
| CANTERBURY | A1 |  |  |
| CANTON | Aa2 |  |  |
| CHAPLIN |  |  |  |
| CHESHIRE | Aa1 |  | AAA |
| CHESTER | Aa3 |  |  |
| CLINTON | Aa2 |  |  |
| COLCHESTER | Aa2 |  | AA |
| COLEBROOK | A1 |  |  |
| COLUMBIA | Aa2 |  |  |
| CORNWALL | Aa2 |  |  |


|  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: |
| COVENTRY | Aa3 |  |  |
| CROMWELL |  | AA |  |
| DANBURY | Aa1 | AA+ | AAA |
| DARIEN | Aaa |  |  |
| DEEP RIVER |  |  |  |
| DERBY | Aa3 | AA- |  |
| DURHAM |  |  |  |
| EAST GRANBY | Aa2 |  |  |
| EAST HADDAM | Aa2 | AA+ |  |
| EAST HAMPTON | Aa3 | AA |  |
| EAST HARTFORD | Aa2 |  |  |
| EAST HAVEN | A3 | A- |  |
| EAST LYME | Aa2 |  |  |
| EAST WINDSOR | Aa2 |  |  |
| EASTFORD |  |  |  |
| EASTON | Aaa | AAA |  |
| ELLINGTON | Aa3 |  |  |
| ENFIELD | Aa2 | AA |  |
| ESSEX | Aa2 |  |  |
| FAIRFIELD | Aaa | AAA | AAA |
| FARMINGTON | Aaa |  |  |
| FRANKLIN |  |  |  |
| GLASTONBURY | Aaa | AAA |  |
| GOSHEN |  |  |  |
| GRANBY | Aa2 | AA |  |
| GREENWICH | Aaa | AAA | AAA |
| GRISWOLD |  | AA- | AA- |
| GROTON | Aa2 | AA | AA |
| GROTON (City of) | Aa2 | AA- | AA |
| GUILFORD | Aa2 |  | AAA |
| HADDAM |  |  |  |
| HAMDEN | Aa3 | A+ | AA- |


|  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: |
| HAMPTON |  |  |  |
| HARTFORD | Aa3 | A |  |
| HARTLAND | A1 |  |  |
| HARWINTON |  |  |  |
| HEBRON | Aa2 | AA |  |
| KENT | Aa2 | AA |  |
| KILLINGLY | Aa2 |  |  |
| KILLINGWORTH | Aa2 |  |  |
| LEBANON | Aa2 |  |  |
| LEDYARD | Aa2 |  |  |
| LISBON | A1 |  |  |
| LITCHFIELD | Aa2 |  |  |
| LYME |  |  |  |
| MADISON | Aaa |  | AAA |
| MANCHESTER | Aa1 |  | AAA |
| MANSFIELD | Aa2 |  |  |
| MARLBOROUGH | Aa2 |  |  |
| MERIDEN | A1 | AA- | A+ |
| MIDDLEBURY | Aa2 |  |  |
| MIDDLEFIELD |  |  |  |
| MIDDLETOWN | Aa2 | AA |  |
| MILFORD | Aa1 | AA+ | AA+ |
| MONROE | Aa2 |  |  |
| MONTVILLE | Aa2 |  |  |
| MORRIS |  |  |  |
| NAUGATUCK | Aa2 | AA- | AA |
| NEW BRITAIN | A1 | A+ | AA- |
| NEW CANAAN | Aaa |  |  |
| NEW FAIRFIELD | Aa1 | AAA |  |
| NEW HARTFORD | Aa3 |  |  |
| NEW HAVEN | A1 | A- | A+ |
| NEW LONDON |  | A+ | AA |


|  | Moo | Sta | Fitch |  | Moo | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW MILFORD | Aa1 |  |  | SHERMAN | Aa2 |  |  |
| NEWINGTON | Aa2 | AA |  | SIMSBURY | Aaa |  |  |
| NEWTOWN | Aa1 | AA+ |  | SOMERS | Aa2 |  |  |
| NORFOLK |  |  |  | SOUTH WINDSOR | Aa2 | AA |  |
| NORTH BRANFORD | Aa2 |  |  | SOUTHBURY | Aa2 |  |  |
| NORTH CANAAN | A1 |  |  | SOUTHINGTON | Aa2 | AA+ |  |
| NORTH HAVEN | Aa1 |  |  | SPRAGUE | A1 |  |  |
| NORTH STONINGTON | A1 |  |  | STAFFORD | A1 | AA- |  |
| NORWALK | Aaa | AAA | AAA | STAMFORD | Aa1 | AAA |  |
| NORWICH | Aa2 | AA- | AA | STERLING | A1 |  |  |
| OLD LYME |  | AA+ |  | STONINGTON | Aa1 |  |  |
| OLD SAYBROOK | Aa2 |  |  | STRATFORD | Aa2 | AA- |  |
| ORANGE | Aa1 |  |  | SUFFIELD | Aa2 | AA+ |  |
| OXFORD | Aa2 |  |  | THOMASTON | Aa3 | A+ |  |
| PLAINFIELD | Aa3 |  |  | THOMPSON | A1 |  |  |
| PLAINVILLE | Aa3 | A+ |  | TOLLAND | Aa2 | AA | AA+ |
| PLYMOUTH | Aa3 |  |  | TORRINGTON | Aa2 |  |  |
| POMFRET |  |  |  | TRUMBULL | Aa2 | AA | AA+ |
| PORTLAND | Aa3 |  |  | UNION |  |  |  |
| PRESTON |  | A+ |  | VERNON | Aa2 |  |  |
| PROSPECT | A1 |  |  | VOLUNTOWN |  |  |  |
| PUTNAM |  |  |  | WALLINGFORD | Aaa | AA |  |
| REDDING | Aa1 | AAA |  | WARREN | Aa2 |  |  |
| RIDGEFIELD | Aaa | AAA | AAA | WASHINGTON | Aa2 |  |  |
| ROCKY HILL | Aa2 | AA |  | WATERBURY | A1 | A- | A+ |
| ROXBURY |  |  |  | WATERFORD | Aa2 | AA |  |
| SALEM | A1 |  |  | WATERTOWN | Aa2 |  |  |
| SALISBURY | Aa2 |  |  | WEST HARTFORD | Aaa | AAA |  |
| SCOTLAND | A1 |  |  | WEST HAVEN | A2 | BBB |  |
| SEYMOUR | Aa3 | AA- |  | WESTBROOK | Aa2 |  |  |
| SHARON | Aa2 |  |  | WESTON | Aaa |  |  |
| SHELTON | Aa2 | AA |  | WESTPORT | Aaa |  |  |



## Form of Government

-------------------- SELECTMAN - TOWN MEETING

| ANDOVER (4) | ASHFORD | BARKHAMSTED |
| :--- | :--- | :--- |
| BEACON FALLS | BETHANY | BETHEL |
| BETHLEHEM | BOLTON | BOZRAH |
| BRIDGEWATER (4) | BROOKFIELD | BROOKLYN |
| BURLINGTON | CANAAN | CANTERBURY |
| CANTON | CHAPLIN | CHESTER |
| CLINTON | COLCHESTER | COLEBROOK |
| COLUMBIA (4) | CORNWALL | CROMWELL |
| DEEP RIVER | DURHAM (4) | EAST GRANBY |
| EAST HADDAM | EAST LYME | EAST WINDSOR (4) |
| EASTFORD | EASTON | ELLINGTON |
| ESSEX | FRANKLIN | GOSHEN |
| GRANBY | GRISWOLD | GUILFORD |
| HADDAM | HAMPTON | HARTLAND |
| HARWINTON | HEBRON (4) | KENT |
| KILLINGWORTH | LEBANON | LISBON |
| LITCHFIELD | LYME | MADISON |
| MARLBOROUGH (4) | MIDDLEBURY | MIDDLEFIELD |
| MONROE | MORRIS | NEW FAIRFIELD |
| NEW HARTFORD | NEWTOWN | NORFOLK |
| NORTH CANAAN | NORTH HAVEN | NORTH STONINGTON |
| OLD LYME | OLD SAYBROOK | ORANGE |
| OXFORD | PLAINFIELD | POMFRET |
| PORTLAND | PRESTON | PUTNAM |
| REDDING | RIDGEFIELD (4) | ROXBURY (4) |
| SALEM | SALISBURY | SCOTLAND |
| SEYMOUR | SHARON | SHERMAN |
| SIMSBURY | SOMERS | SOUTHBURY |
| SPRAGUE | STAFFORD | STERLING (4) |
| STONINGTON | SUFFIELD | THOMASTON |
| THOMPSON | WNION | VOLUNTOWN |
| WARREN | WILLINGTON | WESTBROOK |
| WESTON | WINDSOR LOCKS | WOODBRIDGE |
| WINDHAM | WOODSTOCK |  |
| WOODBURY |  |  |
|  |  |  |
|  |  |  |

COUNCIL - MANAGER

| AVON |
| :--- |
| BERLIN |
| BLOOMFIELD |
| CHESHIRE |
| COVENTRY |
| EAST HAMPTON |
| ENFIELD |
| FARMINGTON |
| GLASTONBURY |
| GROTON |
| KILLINGLY |
| MANSFIELD |
| MERIDEN |
| NEW LONDON |
| NEWINGTON |
| NORTH BRANFORD |
| NORWICH (4) |
| PLAINVILLE |
| ROCKY HILL |
| SOUTH WINDSOR |
| SOUTHINGTON |
| TOLLAND |
| WATERTOWN |
| WEST HARTFORD |
| WETHERSFIELD |
| WINCHESTER |
| WINDSOR |
|  |

MAYOR - COUNCIL

| ANSONIA |
| :--- |
| BRIDGEPORT (4) |
| BRISTOL |
| DANBURY |
| DERBY |
| EAST HARTFORD |
| EAST HAVEN |
| HAMDEN |
| HARTFORD (4) |
| LEDYARD (4) |
| MIDDLETOWN |
| MILFORD |
| MONTVILLE (4) |
| NAUGATUCK |
| NEW BRITAIN |
| NEW HAVEN |
| NEW MILFORD |
| NORWALK |
| PLYMOUTH |
| PROSPECT |
| SHELTON |
| STRATFORD (4) |
| TORRINGTON |
| VERNON |
| WALLINGFORD |
| WATERBURY |
| WEST HAVEN |
| WOLCOTT |

OTHER

| MANCHESTER | G.M.-BD. of DIRS. |
| :--- | :--- |
| STAMFORD (4) | MAYOR-REPS. |
| NEW CANAAN | SEL.-CNCL. |
| TRUMBULL | SEL.-CNCL. |
| BRANFORD | SEL.-RTM. |
| DARIEN | SEL.-RTM. |
| FAIRFIELD (4) | SEL.-RTM. |
| GREENWICH | SEL.-RTM. |
| WATERFORD | SEL.-RTM. |
| WESTPORT (4) | SEL.-RTM. |

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. All other municipalities have a 2 year CEO election cycle.
G.M.- BD. of DIRS. = General Manager - Board of Directors

MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting
SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| ANDOVER |  |  | 1 |
| ANSONIA | 2 |  | 1 |
| ASHFORD |  | 1 |  |
| AVON | 5 | 2 |  |
| BARKHAMSTED |  | 1 |  |
| BEACON FALLS |  |  | 1 |
| BERLIN | 1 | 1 |  |
| BETHANY |  | 2 | 1 |
| BETHEL | 2 |  |  |
| BETHLEHEM | 1 |  |  |
| BLOOMFIELD | 2 | 1 |  |
| BOLTON |  | 1 |  |
| BOZRAH |  |  | 1 |
| BRANFORD | 1 |  | 1 |
| BRIDGEPORT | 4 |  | 1 |
| BRIDGEWATER |  | 1 |  |
| BRISTOL | 3 |  |  |
| BROOKFIELD | 1 |  |  |
| BROOKLYN | 2 |  |  |
| BURLINGTON | 2 |  |  |
| CANAAN |  | 2 |  |
| CANTERBURY |  |  | 1 |
| CANTON | 2 | 2 |  |
| CHAPLIN |  |  |  |
| CHESHIRE | 3 |  |  |
| CHESTER | 2 |  |  |
| CLINTON | 2 |  | 1 |
| COLCHESTER | 1 | 1 |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| COLEBROOK |  | 1 |  |
| COLUMBIA |  | 1 |  |
| CORNWALL |  | 1 |  |
| COVENTRY | 1 |  |  |
| CROMWELL | 1 |  | 1 |
| DANBURY | 6 |  |  |
| DARIEN | 2 |  |  |
| DEEP RIVER | 2 |  |  |
| DERBY | 1 |  | 1 |
| DURHAM | 1 | 1 |  |
| EAST GRANBY |  | 2 |  |
| EAST HADDAM |  | 1 | 1 |
| EAST HAMPTON | 1 |  |  |
| EAST HARTFORD | 1 |  |  |
| EAST HAVEN |  |  | 1 |
| EAST LYME | 1 | 1 |  |
| EAST WINDSOR | 1 |  |  |
| EASTFORD |  | 1 |  |
| EASTON | 1 |  | 1 |
| ELLINGTON |  | 1 | 1 |
| ENFIELD | 2 |  |  |
| ESSEX | 3 |  |  |
| FAIRFIELD | 2 |  |  |
| FARMINGTON | 1 |  |  |
| FRANKLIN |  |  |  |
| GLASTONBURY | 1 |  |  |
| GOSHEN | 1 | 1 |  |
| GRANBY | 1 |  |  |
| GREENWICH | 1 |  |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| GRISWOLD |  |  | 1 |
| GROTON | 1 |  |  |
| GROTON (City of) | 1 |  |  |
| GUILFORD | 3 |  |  |
| HADDAM | 2 |  |  |
| HAMDEN | 1 |  | 1 |
| HAMPTON |  | 1 |  |
| HARTFORD | 2 |  | 1 |
| HARTLAND |  | 1 |  |
| HARWINTON | 1 |  |  |
| HEBRON |  | 1 |  |
| KENT |  | 1 |  |
| KILLINGLY | 1 |  |  |
| KILLINGWORTH | 2 |  |  |
| LEBANON |  |  | 1 |
| LEDYARD | 1 |  |  |
| LISBON |  |  | 1 |
| LITCHFIELD | 2 |  |  |
| LYME |  | 2 |  |
| MADISON | 3 | 1 |  |
| MANCHESTER | 1 | 1 | 1 |
| MANSFIELD |  |  | 1 |
| MARLBOROUGH |  |  |  |
| MERIDEN | 3 |  |  |
| MIDDLEBURY | 1 |  |  |
| MIDDLEFIELD |  |  | 1 |
| MIDDLETOWN | 1 |  |  |
| MILFORD | 1 |  |  |
| MONROE | 2 |  | 1 |

* Based on pension data provided in the June 30, 2009 financial audit reports of municipalities.

|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| MONTVILLE |  |  | 1 |
| MORRIS | 2 |  |  |
| NAUGATUCK | 2 |  |  |
| NEW BRITAIN | 3 |  | 1 |
| NEW CANAAN | 1 |  |  |
| NEW FAIRFIELD | 2 |  | 1 |
| NEW HARTFORD | 1 |  |  |
| NEW HAVEN | 2 |  |  |
| NEW LONDON | 2 | 3 | 1 |
| NEW MILFORD | 1 |  |  |
| NEWINGTON | 4 | 1 |  |
| NEWTOWN | 2 | 1 |  |
| NORFOLK | 1 |  |  |
| NORTH BRANFORD | 3 | 1 |  |
| NORTH CANAAN |  |  |  |
| NORTH HAVEN | 5 | 1 |  |
| NORTH STONINGTON |  | 4 |  |
| NORWALK | 4 |  |  |
| NORWICH | 2 |  |  |
| OLD LYME |  | 1 |  |
| OLD SAYBROOK | 1 |  |  |
| ORANGE | 2 | 1 |  |
| OXFORD |  |  | 1 |
| PLAINFIELD | 1 |  |  |
| PLAINVILLE | 2 | 1 |  |
| PLYMOUTH | 2 |  | 1 |
| POMFRET |  | 1 |  |
| PORTLAND | 2 | 1 |  |
| PRESTON |  |  | 1 |


|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| PROSPECT |  | 1 | 1 |
| PUTNAM | 1 |  |  |
| REDDING |  |  | 1 |
| RIDGEFIELD | 3 | 1 |  |
| ROCKY HILL | 4 |  |  |
| ROXBURY |  | 1 |  |
| SALEM |  |  |  |
| SALISBURY | 1 | 1 |  |
| SCOTLAND |  |  |  |
| SEYMOUR |  |  | 1 |
| SHARON |  | 1 |  |
| SHELTON |  | 1 | 1 |
| SHERMAN | 1 |  |  |
| SIMSBURY | 3 |  |  |
| SOMERS | 3 |  |  |
| SOUTH WINDSOR | 2 | 1 |  |
| SOUTHBURY | 1 |  |  |
| SOUTHINGTON |  |  | 1 |
| SPRAGUE |  |  |  |
| STAFFORD | 3 |  |  |
| STAMFORD | 4 |  |  |
| STERLING |  | 1 |  |
| STONINGTON | 1 |  | 1 |
| STRATFORD | 1 | 1 |  |
| SUFFIELD | 1 |  |  |
| THOMASTON | 1 |  |  |
| THOMPSON | 1 |  | 1 |
| TOLLAND |  | 1 |  |
| TORRINGTON | 3 |  |  |



[^2]
## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | $\%$ ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| ANSONIA |  |  |  |  |  |  |  |  |  |  |  |
|  | Police Retirement Plan | 25 |  |  | x |  | 7/1/2007 | \$8,063,000 | 75.0\% | \$434,928 | 201.4\% |
| AVON |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Police Officers of Town of Avon | 35 |  |  | x |  | 1/1/2007 | \$16,332,911 | 60.1\% | \$647,809 | 100.0\% |
|  | Retirement Plan For Non-Organized Employees of Town of Avon | 60 |  |  |  | x | 1/1/2007 | \$12,266,859 | 63.8\% | \$609,472 | 100.0\% |
|  | Retirement Plan For Public Works Employees of Town of Avon | 18 |  |  |  | x | 1/1/2007 | \$5,196,224 | 49.5\% | \$259,686 | 100.0\% |
|  | Retirement Plan For Board of Education of Town of Avon | 133 |  |  |  | x | 1/1/2008 | \$3,983,460 | 87.3\% | \$210,811 | 108.1\% |
|  | Retirement Plan For Dispatchers of Town of Avon | 4 |  |  |  | X | 1/1/2007 | \$677,069 | 82.8\% | \$14,022 | 100.0\% |
| BERLIN |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Berlin Defined Benefit Plan | 73 | x |  |  |  | 7/1/2008 | \$2,062,275 | 97.6\% | \$254,732 | 58.9\% |
| BETHEL |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Bethel Town Retirement Plan | 242 | x |  |  |  | 7/1/2009 | \$24,607,570 | 52.2\% | \$1,720,256 | 92.2\% |
|  | Town of Bethel Police Retirement Plan | 43 |  |  | x |  | 7/1/2009 | \$8,304,102 | 56.2\% | \$478,265 | 82.7\% |
| BLOOMFIELD |  |  |  |  |  |  |  |  |  |  |  |
|  | The Town of Bloomfield Retirement Income Plan | 351 | x |  |  |  | 1/1/2008 | \$38,868,637 | 79.9\% | \$1,470,158 | 100.0\% |
|  | The Town of Bloomfield Police Retirement Income Plan | 86 |  |  | x |  | 1/1/2008 | \$28,052,541 | 78.3\% | \$1,277,751 | 100.0\% |
| BRANFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | Branford Police Employees Retirement Plan | 82 |  |  | X |  | 7/1/2007 | \$18,061,498 | 77.8\% | \$773,105 | 104.4\% |

Note: Data sorted in alphabetical order.
A-16

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),

N/A $=$ Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| BRIDGEPORT |  |  |  |  |  |  |  |  |  |  |  |
|  | *** Public Safety Plan A | 966 |  |  | X |  | 7/1/2008 | \$355,017,000 | 70.7\% | \$9,621,019 | 85.4\% |
|  | Janitors And Engineers Retirement Fund | 48 |  |  |  | X | 7/1/2009 | \$9,478,000 | 0.0\% | \$877,018 | 117.6\% |
|  | Police Retirement Plan B - post 6/3/81 employees | 515 |  |  | X |  | 7/1/2008 | \$113,453,000 | 92.3\% | \$3,544,117 | 95.8\% |
|  | Firefighters' Retirement Plan B - post 12/31/83 employees | 348 |  |  | X |  | 7/1/2008 | \$69,277,000 | 89.5\% | \$2,505,264 | 97.2\% |
| BRISTOL |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Bristol Retirement System | 1,217 |  | X |  | X | 7/1/2008 | \$143,268,000 | 145.0\% | \$0 | N/A |
|  | City of Bristol Police Benefit Fund | 222 |  |  | X |  | 7/1/2008 | \$77,990,000 | 218.8\% | \$0 | N/A |
|  | City of Bristol Firefighter's Benefit Fund | 186 |  |  | X |  | 7/1/2008 | \$61,374,000 | 252.9\% | \$0 | N/A |
| BROOKFIELD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Brookfield Pension Plan | 254 | X |  |  |  | 1/1/2008 | \$26,877,510 | 90.5\% | \$1,119,831 | 44.6\% |
| BROOKLYN |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Town of Brooklyn | 102 | X |  |  |  | 7/1/2008 | \$2,780,205 | 89.1\% | \$195,049 | 98.6\% |
| BURLINGTON |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Burlington Employees Pension Plan | 27 | X |  |  |  | 7/1/2008 | \$1,950,467 | 42.5\% | \$207,200 | 69.8\% |
|  | Town of Burlington Constables Plan | 1 |  |  | X |  | 7/1/2008 | \$490,038 | 81.4\% | \$36,422 | 72.6\% |
| CANTON |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Canton Employee Retirement Plan | 143 |  | X | X | X | 1/1/2009 | \$17,914,804 | 66.3\% | \$538,373 | 107.0\% |

Note: Data sorted in alphabetical order.
A-17

* All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),
N/A $=$ Not Applicable


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities



[^3]* All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above),
A-18
See Page A-32 for plans denoted with "***"
N/A = Not Applicable


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| DARIEN |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Darien Police Pension Fund | 103 |  |  | X |  | 7/1/2008 | \$28,911,419 | 85.9\% | \$800,558 | 100.0\% |
|  | Town of Darien Town Pension Fund | 536 | X |  |  |  | 7/1/2008 | \$35,427,363 | 88.7\% | \$1,231,739 | 100.0\% |
| DEEP RIVER |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Deep River Employee's Retirement Plan | 32 | X |  |  |  | 7/1/2007 | \$1,260,386 | 61.0\% | \$246,683 | 81.4\% |
| DERBY |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Derby Public Employee Retirement System | 154 | X |  |  |  | 7/1/2007 | \$9,359,566 | 88.5\% | \$489,300 | 100.0\% |
| DURHAM |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Employees of The Town of Durham | 39 | X |  |  |  | 7/1/2008 | \$689,840 | 57.4\% | \$59,835 | 56.6\% |
| EAST HAMPTON |  |  |  |  |  |  |  |  |  |  |  |
|  | East Hampton Employees' Retirement Plan | 316 | X |  |  |  | 1/1/2009 | \$20,814,052 | 83.5\% | \$595,784 | 120.4\% |
| EAST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | East Hartford Employees' Retirement Plan | 1,425 | X |  |  |  | 7/1/2008 | \$238,447,000 | 76.9\% | \$7,407,000 | 100.0\% |
| EAST LYME |  |  |  |  |  |  |  |  |  |  |  |
|  | Employee Pension Plan Ga-1006 | 202 | X |  |  |  | 6/30/2009 | \$13,299,312 | 57.3\% | \$675,251 | 100.0\% |
| EAST WINDSOR |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of East Windsor Pension Plan | 212 | X |  |  |  | 7/1/2008 | \$13,997,324 | 72.9\% | \$1,154,130 | 81.3\% |
| EASTON |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Easton Retirement Plans I and II | 188 |  | $x$ |  | X | 7/1/2008 | \$12,430,130 | 93.3\% | \$362,172 | 70.1\% |

## Note: Data sorted in alphabetical order.

A-19
See Page A-32 for plans denoted with "***"

* All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),
N/A = Not Applicable


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| ENFIELD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Enfield Police Department Pension Plan Gr2299 | 150 |  |  | X |  | 7/1/2008 | \$40,027,000 | 93.5\% | \$785,000 | 100.0\% |
|  | Town of Enfield Pension Plan Gr-1663 | 801 | X |  |  |  | 7/1/2008 | \$40,505,000 | 102.3\% | \$1,171,000 | 100.0\% |
| ESSEX |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Essex Employees' Retirement Plan | 47 | X |  |  |  | 7/1/2007 | \$1,996,206 | 92.9\% | \$81,056 | 100.0\% |
|  | Town of Essex Police Retirement Plan | 6 |  |  | X |  | 7/1/2007 | \$426,580 | 80.9\% | \$39,473 | 100.0\% |
| FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Fairfield Town Employees Retirement Plan | 1,173 |  | X |  | X | 7/1/2008 | \$149,744,000 | 112.2\% | \$0 | N/A |
|  | Town of Fairfield Police and Fire Retirement Plan | 394 |  |  | X |  | 7/1/2008 | \$143,052,000 | 123.8\% | \$0 | N/A |
| FARMINGTON |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Farmington Retirement Income Plan | 533 | X |  |  |  | 7/1/2008 | \$71,510,628 | 91.7\% | \$1,135,040 | 104.2\% |
| GLASTONBURY |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Glastonbury Pension Plan | 792 | X |  |  |  | 1/1/2009 | \$106,513,358 | 73.1\% | \$2,371,688 | 100.0\% |
| GOSHEN |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Goshen Pension Plan | 7 | X |  |  |  | 7/1/2008 | \$146,954 | 17.0\% | \$34,967 | 41.4\% |
| GRANBY |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Granby Pension Plan | 103 | X |  |  |  | 7/1/2007 | \$12,094,823 | 83.5\% | \$291,266 | 100.0\% |
| GREENWICH |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement System of The Town of Greenwich | 2,458 | X |  |  |  | 7/1/2008 | \$349,526,917 | 98.2\% | \$6,619,188 | 100.0\% |

Note: Data sorted in alphabetical order.
A-20

* All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),
N/A = Not Applicable


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 <br> Municipal <br> Annual <br> Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| GROTON |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Groton Retirement Plan | 323 | X |  |  |  | 7/1/2008 | \$52,342,332 | 93.0\% | \$1,704,300 | 105.5\% |
| GUILFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Guilford Police Retirement Fund | 71 |  |  | X |  | 7/1/2008 | \$14,823,830 | 70.1\% | \$449,821 | 127.9\% |
|  | Town of Guilford Employees Pension Plan | 136 |  | X | X | X | 7/1/2008 | \$12,977,368 | 89.6\% | \$536,992 | 94.6\% |
|  | Town of Guilford Public School Employees (NonCertified) Pension Plan | 220 |  |  |  | X | 7/1/2008 | \$9,532,740 | 101.3\% | \$494,148 | 32.4\% |
| HADDAM |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Haddam Employee Pension Plan | 40 | X |  |  |  | 1/1/2008 | \$2,773,515 | 79.2\% | \$186,591 | 225.5\% |
| HAMDEN |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan of The Town of Hamden | 1,304 | X |  |  |  | 7/1/2008 | \$303,003,978 | 28.3\% | \$18,292,735 | 68.3\% |
| HARTFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | RAF/PBF/FRF pre 5/1/1947 PLAN | 261 |  |  |  | X | 7/1/2008 | \$7,700,000 | 0.0\% | \$1,770,000 | 100.0\% |
|  | City MERF | 5,471 | X |  |  |  | 7/1/2008 | \$1,099,441,000 | 102.2\% | \$11,797,000 | 108.7\% |
| HARWINTON |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Harwinton Pension Trust | 19 | X |  |  |  | 7/1/2008 | \$1,382,125 | 88.9\% | \$200,933 | 99.9\% |
| KILLINGLY |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Killingly Retirement Income Plan | 158 | X |  |  |  | 7/1/2008 | \$4,688,676 | 111.1\% | \$14,654 | 100.0\% |

Note: Data sorted in alphabetical order.
A-21

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),
N/A = Not Applicable


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| KILLINGWORTH |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Killingworth Defined Benefit Plan | 22 | X |  |  |  | 6/30/2007 | \$1,646,251 | 88.9\% | \$99,440 | 100.6\% |
| LEDYARD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Ledyard Pension Plan | 228 | X |  |  |  | 7/1/2008 | \$11,045,000 | 0.0\% | \$1,133,968 | 108.6\% |
| LITCHFIELD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Litchfield Municipal Employees Retirement Plan | 174 | $x$ |  |  |  | 7/1/2009 | \$10,517,000 | 48.0\% | \$609,000 | 87.0\% |
| MADISON |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Madison Police Department Retirement Plan | 54 |  |  | X |  | 7/1/2008 | \$12,064,850 | 94.5\% | \$181,058 | 100.0\% |
|  | Retirement Plan For The Employees of The Town of Madison | 281 |  | X |  | X | 7/1/2008 | \$12,296,712 | 98.0\% | \$554,093 | 100.0\% |
| MANCHESTER |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Manchester Retirement Plan | 1,435 |  | X | X | X | 7/1/2008 | \$150,704,000 | 87.4\% | \$3,561,000 | 100.0\% |
| MERIDEN |  |  |  |  |  |  |  |  |  |  |  |
|  | Meriden Police Pension Plan | 208 |  |  | X |  | 7/1/2008 | \$89,709,424 | 68.0\% | \$3,556,861 | 100.0\% |
|  | Meriden Firemen's Pension Plan | 181 |  |  | X |  | 7/1/2008 | \$70,302,239 | 72.9\% | \$2,464,361 | 100.0\% |
|  | Meriden Employees' Retirement Plan | 1,168 | X |  |  |  | 7/1/2008 | \$123,480,133 | 114.1\% | \$764,137 | 100.0\% |
| MIDDLEBURY |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Middlebury Retirement Plan | 95 | X |  |  |  | 7/1/2009 | \$14,220,945 | 68.7\% | \$456,716 | 103.3\% |
| MIDDLETOWN |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Middletown Retirement System | 933 | X |  |  |  | 7/1/2008 | \$218,014,000 | 129.1\% | \$585,000 | 100.0\% |

Note: Data sorted in alphabetical order.
A-22

* All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),

N/A $=$ Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| MILFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Milford Retirement System | 1,405 | $x$ |  |  |  | 7/1/2008 | \$287,313,000 | 134.0\% | \$0 | N/A |
| MONROE |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Monroe Board of Education Plan | 140 |  |  |  | X | 1/1/2007 | \$7,743,658 | 93.5\% | \$235,677 | 100.0\% |
|  | Town of Monroe Retirement Income Plan | 121 |  | X | X | X | 1/1/2008 | \$7,967,922 | 103.2\% | \$138,305 | 0.0\% |
| MORRIS |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Morris Pension Plan | 10 | X |  |  |  | 7/1/2008 | \$593,965 | 97.8\% | \$21,089 | 105.8\% |
| NAUGATUCK |  |  |  |  |  |  |  |  |  |  |  |
|  | *** The Borough of Naugatuck Fire Plan | 73 |  |  | X |  | 7/1/2008 | \$23,777,245 | 109.6\% | \$646,626 | 95.3\% |
|  | *** The Borough of Naugatuck Employee Pension Plan | 824 | X |  |  |  | 7/1/2008 | \$78,743,728 | 105.2\% | \$1,617,606 | 99.4\% |
| NEW BRITAIN |  |  |  |  |  |  |  |  |  |  |  |
|  | *** New Britain Policemen's Pension Fund | 263 |  |  | X |  | 1/1/2009 | \$80,340,000 | 98.8\% | \$85,000 | 100.0\% |
|  | *** New Britain Firemen's Pension Fund | 242 |  |  | X |  | 1/1/2009 | \$78,501,000 | 105.0\% | \$211,000 | 101.9\% |
| NEW CANAAN |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Canaan Retirement Plan | 819 | X |  |  |  | 7/1/2008 | \$87,148,036 | 127.8\% | \$0 | N/A |
| NEW FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |
|  | New Fairfield Town Retirement Income Plan | 82 |  | X | X | X | 1/1/2009 | \$4,622,989 | 77.7\% | \$265,845 | 99.3\% |
|  | New Fairfield Board of Education Retirement Income Plan | 140 |  |  |  | X | 7/1/2008 | \$3,482,439 | 82.3\% | \$248,264 | 96.3\% |

Note: Data sorted in alphabetical order.
A-23

* All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),
N/A = Not Applicable


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last <br> Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 <br> Municipal <br> Annual <br> Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| NEW HARTFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Hartford Pension Plan | 85 | X |  |  |  | 7/1/2007 | \$2,399,436 | 61.7\% | \$149,846 | 108.0\% |
| NEW HAVEN |  |  |  |  |  |  |  |  |  |  |  |
|  | Pension Fund For New Haven Policemen And Firemen | 1,868 |  |  | X |  | 6/30/2008 | \$512,853,088 | 58.7\% | \$16,687,000 | 100.0\% |
|  | City Employees' Retirement Fund of New Haven | 2,257 |  | X |  | X | 6/30/2008 | \$344,861,529 | 60.4\% | \$10,938,000 | 100.0\% |
| NEW LONDON |  |  |  |  |  |  |  |  |  |  |  |
|  | City of New London Noncontributory Pension Program | 61 | X |  |  |  | 7/1/2008 | \$8,825,000 | 0.0\% | \$849,000 | 98.9\% |
|  | City of New London Contributory Pension Program | 380 | X |  |  |  | 7/1/2008 | \$44,944,000 | 98.4\% | \$784,000 | 91.2\% |
| NEW MILFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Milford Pension Plan | 683 | X |  |  |  | 7/1/2008 | \$40,296,699 | 89.1\% | \$1,641,640 | 109.7\% |
| NEWINGTON |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Newington Police Officers' Pension Plan | 115 |  |  | X |  | 7/1/2008 | \$41,215,000 | 67.9\% | \$1,336,000 | 100.0\% |
|  | Town of Newington Municipal Employees' Pension Plan | 345 |  | X |  | X | 7/1/2008 | \$29,653,000 | 71.2\% | \$853,000 | 100.0\% |
|  | Town of Newington Administrative Employees' Pension Plan | 50 |  |  |  | X | 7/1/2008 | \$9,393,000 | 78.4\% | \$173,000 | 100.0\% |
| NEWTOWN |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Newtown Pension Plan For Police | 67 |  |  | X |  | 7/1/2009 | \$12,128,768 | 90.1\% | \$325,909 | 100.0\% |
|  | Town of Newtown Selectmen And Board of Education Pension Plan | 425 |  |  |  | X | 7/1/2009 | \$16,463,315 | 99.3\% | \$374,614 | 100.0\% |

Note: Data sorted in alphabetical order.
A-24

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),

N/A $=$ Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: Data sorted in alphabetical order.
A-25
See Page A-32 for plans denoted with "***"

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above),

N/A $=$ Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| OLD SAYBROOK |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Old Saybrook Retirement Plan | 159 | X |  |  |  | 7/1/2007 | \$14,901,747 | 117.5\% | \$24,371 | 1161.4\% |
| ORANGE |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Police Officers of Town of Orange | 50 |  |  | X |  | 1/1/2009 | \$17,755,708 | 83.0\% | \$304,721 | 100.0\% |
|  | Town of Orange Employee Pension And Retirement Income Plan | 95 | X |  |  |  | 1/1/2009 | \$9,682,220 | 98.0\% | \$143,523 | 100.0\% |
| PLAINFIELD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Plainfield Employees' Retirement Plan | 344 | X |  |  |  | 7/1/2007 | \$11,864,443 | 86.8\% | \$1,006,183 | 60.0\% |
| PLAINVILLE |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Plainville Retirement Plan - Municipal Employees | 148 | X |  |  |  | 7/1/2008 | \$11,899,846 | 87.2\% | \$316,014 | 100.0\% |
|  | Town of Plainville Retirement Plan For Policemen | 59 |  |  | X |  | 7/1/2008 | \$11,978,786 | 93.4\% | \$259,160 | 100.0\% |
| PLYMOUTH |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Plymouth Pension Plan | 89 | X |  |  |  | 7/1/2007 | \$8,920,725 | 74.8\% | \$183,749 | 100.0\% |
|  | Town of Plymouth Board of Education Pension Plan | 73 |  |  |  | X | 7/1/2008 | \$3,998,273 | 87.7\% | \$256,775 | 100.0\% |
| PORTLAND |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Portland Defined Benefit Plan | 158 | X |  |  |  | 7/1/2008 | \$15,654,545 | 63.0\% | \$1,045,579 | 95.5\% |

Note: Data sorted in alphabetical order.
A-26

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),

N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 <br> Municipal <br> Annual <br> Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| RIDGEFIELD |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan of Ridgefield-Town | 582 |  | X |  | X | 7/1/2009 | \$31,613,170 | 86.1\% | \$1,399,891 | 90.7\% |
|  | Retirement Plan of Ridgefield-Police Plan | 68 |  |  | X |  | 7/1/2009 | \$19,601,239 | 84.8\% | \$591,988 | 86.6\% |
|  | Retirement Plan of Ridgefield-Fire Plan | 54 |  |  | X |  | 7/1/2009 | \$12,341,937 | 82.6\% | \$303,518 | 93.0\% |
| ROCKY HILL |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Rocky Hill: Police Officer Pension Plan | 49 |  |  | X |  | 9/1/2008 | \$18,028,640 | 76.9\% | \$704,704 | 97.5\% |
|  | Town of Rocky Hill: General Employees Pension Plan | 311 |  | X |  | X | 9/1/2008 | \$24,750,801 | 85.0\% | \$1,023,081 | 115.7\% |
| SALISBURY |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Salisbury Pension Plan | 11 | X |  |  |  | 1/1/2008 | \$1,116,273 | 91.9\% | \$58,902 | 100.0\% |
| SHERMAN |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Sherman Pension Plan | 32 | X |  |  |  | 7/1/2007 | \$762,005 | 97.6\% | \$29,256 | 85.5\% |
| SIMSBURY |  |  |  |  |  |  |  |  |  |  |  |
|  | Board of Education Retirement Income Plan | 319 |  |  |  | X | 7/1/2007 | \$12,226,796 | 84.7\% | \$705,973 | 100.0\% |
|  | General Government Retirement Income Plan | 222 |  | X |  | X | 7/1/2007 | \$16,521,502 | 91.4\% | \$544,651 | 100.0\% |
|  | Police Retirement Income Plan | 61 |  |  | X |  | 7/1/2007 | \$13,487,926 | 93.3\% | \$381,438 | 100.0\% |
| SOMERS |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Somers Board of Education Plan | 77 |  |  |  | X | 7/1/2008 | \$2,854,225 | 77.7\% | \$200,162 | 100.0\% |
|  | Town of Somers Town Plan | 29 | X |  |  |  | 7/1/2008 | \$1,436,982 | 69.5\% | \$155,873 | 100.0\% |

Note: Data sorted in alphabetical order.
A-27

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),

N/A $=$ Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| SOUTH WINDSOR |  |  |  |  |  |  |  |  |  |  |  |
|  | South Windsor Town Plan | 186 |  | X | X | X | 1/1/2008 | \$21,185,349 | 63.4\% | \$1,220,118 | 67.7\% |
|  | South Windsor Board of Education Plan | 146 |  |  |  | X | 1/1/2008 | \$7,697,888 | 93.7\% | \$429,319 | 82.5\% |
| SOUTHBURY |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Southbury Retirement Income Plan | 167 | X |  |  |  | 7/1/2008 | \$11,391,583 | 99.5\% | \$430,307 | 101.1\% |
| STAFFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Stafford Board of Education | 177 |  |  |  | X | 1/1/2009 | \$5,615,095 | 68.0\% | \$382,832 | 100.0\% |
|  | Town of Stafford Pension Plan | 79 |  | X |  |  | 1/1/2009 | \$5,002,505 | 65.2\% | \$374,166 | 100.0\% |
|  | Town of Stafford Water Pollution Control Authority | 6 |  |  |  | X | 1/1/2009 | \$550,563 | 63.0\% | \$31,846 | 100.0\% |
| STAMFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | Custodian And Mechanics Retirement Trust Fund | 623 |  |  |  | X | 7/1/2008 | \$40,247,000 | 105.2\% | \$742,000 | 90.3\% |
|  | Police Pension Trust Fund | 574 |  |  | X |  | 7/1/2008 | \$171,655,000 | 102.5\% | \$2,305,000 | 60.3\% |
|  | Classified Employees Retirement Trust Fund | 1,527 |  | X |  | X | 7/1/2008 | \$176,317,000 | 107.7\% | \$2,326,000 | 42.3\% |
|  | Firefighter's Pension Trust Fund | 479 |  |  | X |  | 7/1/2008 | \$123,434,000 | 112.1\% | \$406,000 | 16.0\% |
| STONINGTON |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Stonington Retirement Plan | 354 |  | X |  | X | 7/1/2008 | \$22,649,059 | 82.5\% | \$869,139 | 108.7\% |
| STRATFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Stratford Employees' Retirement Plan | 984 | X |  |  |  | 7/1/2007 | \$208,935,000 | 65.1\% | \$5,622,712 | 93.2\% |

Note: Data sorted in alphabetical order.
A-28

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),
N/A $=$ Not Applicable


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities



Note: Data sorted in alphabetical order.
See Page A-32 for plans denoted with "***"

* All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),
N/A = Not Applicable


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| WASHINGTON |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Washington Retirement Plan | 54 | X |  |  |  | 7/1/2008 | \$2,377,670 | 79.7\% | \$130,743 | 100.0\% |
| WATERBURY |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Waterbury Retirement Fund | 3,947 | X |  |  |  | 7/1/2008 | \$527,860,000 | 13.0\% | \$41,610,000 | 106.9\% |
| WATERFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Waterford Pension Trust Fund Plan | 25 | X |  |  |  | 7/1/2007 | \$1,610,681 | 71.3\% | \$63,081 | 100.0\% |
| WATERTOWN |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Watertown-Police Employees | 61 |  |  | X |  | 1/1/2009 | \$16,253,686 | 77.0\% | \$457,440 | 100.0\% |
|  | Town of Watertown-General Town Employees | 248 |  | X | X | X | 1/1/2009 | \$14,488,555 | 94.0\% | \$198,970 | 100.0\% |
| WEST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of West Hartford Pension Fund | 1,935 | X |  |  |  | 7/1/2008 | \$244,095,000 | 73.0\% | \$6,813,000 | 100.0\% |
| WEST HAVEN |  |  |  |  |  |  |  |  |  |  |  |
|  | *** City of West Haven Police Pension Fund | 242 |  |  | X |  | 1/1/2008 | \$112,464,527 | 105.6\% | \$1,157,342 | 52.9\% |
| WESTBROOK |  |  |  |  |  |  |  |  |  |  |  |
|  | Westbrook Retirement Plan | 120 | X |  |  |  | 7/1/2009 | \$5,166,533 | 94.6\% | \$176,748 | 106.6\% |
|  | Constables Retirement Plan | 8 |  |  | X |  | 7/1/2009 | \$65,249 | 31.9\% | \$10,400 | 100.0\% |

Note: Data sorted in alphabetical order.
A-30

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last <br> Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| WESTPORT |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Westport - Non Union Pension Plan | 160 |  |  |  | X | 6/30/2009 | \$25,826,733 | 69.5\% | \$1,376,000 | 34.3\% |
|  | Town of Westport - Police Pension Plan | 135 |  |  | X |  | 6/30/2009 | \$59,578,231 | 95.7\% | \$816,000 | 4.4\% |
|  | Town of Westport Fire Pension Fund | 119 |  |  | X |  | 6/30/2009 | \$44,425,708 | 97.8\% | \$93,000 | 154.8\% |
|  | Town of Westport Public Works Pension Plan | 60 |  |  |  | X | 6/30/2009 | \$11,419,178 | 102.7\% | \$124,000 | 39.5\% |
|  | Town of Westport Municipal Interim Pension Fund | 587 |  | X |  | X | 6/30/2009 | \$36,416,904 | 109.8\% | \$607,000 | 32.6\% |
| WETHERSFIELD |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Wethersfield Pension Plan | 576 | X |  |  |  | 7/1/2008 | \$67,395,000 | 93.1\% | \$1,193,687 | 100.0\% |
| WILTON |  |  |  |  |  |  |  |  |  |  |  |
|  | Wilton Employees' Retirement Plan | 574 | X |  |  |  | 6/30/2008 | \$63,924,453 | 88.2\% | \$3,008,708 | 120.0\% |
| WINCHESTER |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Winchester Employees' Retirement Plan | 99 | X |  |  |  | 1/1/2008 | \$8,931,372 | 84.7\% | \$330,629 | 75.9\% |
| WINDHAM |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Windham Retirement Income Plan-Police | 64 |  |  | X |  | 7/1/2007 | \$11,905,977 | 79.7\% | \$594,921 | 100.0\% |
|  | Town of Windham Retirement Income Plan-Fire | 52 |  |  | X |  | 7/1/2007 | \$8,958,819 | 78.3\% | \$350,495 | 100.0\% |
|  | Town of Windham Retirement Income Plan-Board of Education | 226 |  |  |  | X | 7/1/2009 | \$6,482,180 | 102.2\% | \$277,220 | 100.0\% |
|  | Town of Windham Retirement Income Plan-Municipal | 168 |  | X |  |  | 1/1/2009 | \$8,055,101 | 102.7\% | \$423,201 | 117.5\% |
| WINDSOR |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Windsor Connecticut Retirement Plan | 531 |  | X |  | X | 7/1/2007 | \$43,855,272 | 111.6\% | \$834,453 | 100.0\% |

Note: Data sorted in alphabetical order.
See Page A-32 for plans denoted with "***"

* All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),
N/A $=$ Not Applicable


## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Actuarial Accrued Liability (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | All | T | PS | 0 |  |  |  |  |  |
| WOLCOTT |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Wolcott Town and Police Plan | 153 |  | X | X | X | 1/1/2008 | \$15,097,633 | 82.8\% | \$611,505 | 101.1\% |
|  | Town of Wolcott Board of Education | 199 |  |  |  | X | 9/1/2008 | \$9,655,497 | 84.6\% | \$470,861 | 100.0\% |
| Total: |  |  |  |  |  |  | \$10,188,926,478 |  | \$259,503,794 |  |  |
|  |  |  |  |  |  |  |  |  | 87.8\% |  | 94.8\% |

*** The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2009

| Municipality | Name of Plan(s) | Date Bond Issued | Amount of Bond Issuance |
| :---: | :---: | :---: | :---: |
| Bridgeport | Public Safety Plan A | August 2000 | \$350,000,000 |
| Naugatuck | Employee Plan, Fire Plan | October 2003 | \$49,000,000 |
| New Britain | Policemen's Fund, Firemen's Fund | February 1998 | \$105,000,000 |
| Stratford | Stratford Employees Retirement Plan | August 1998 | \$95,000,000 |
| West Haven | West Haven Police Pension Fund | September 2002 | \$67,000,000 |

The City of Waterbury issued approximately $\$ 313,000,000$ in pension obligation bonds In September 2009. The effects of this issuance is not reflected in the City's pension information reported on page A-30.

This chart beginning on page A-16 is derived from a database of information compiled from the June 30, 2009 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the actuarial accrued liability and pension assets to determine the funding status of the pension plan.

Note: Data sorted in alphabetical order.
A-32
See Page A-32 for plans denoted with "***"

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above),
N/A = Not Applicable

| MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION |  |  | MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | PHASE 1 | PHASE 2 | PHASE 3 |  | PHASE 1 | PHASE 2 | PHASE 3 |
| ANDOVER |  |  | X | CANTERBURY |  | X |  |
| ANSONIA |  | X |  | CANTON |  | X |  |
| ASHFORD |  |  | X | CHAPLIN |  |  | X |
| AVON |  | X |  | CHESHIRE |  | X |  |
| BARKHAMSTED |  |  | X | CHESTER |  |  | X |
| BEACON FALLS |  | X |  | CLINTON |  | X |  |
| BERLIN |  | X |  | COLCHESTER |  | X |  |
| BETHANY |  | X |  | COLEBROOK |  |  | X |
| BETHEL |  | X |  | COLUMBIA |  |  | X |
| BETHLEHEM |  |  | X | CORNWALL |  |  | X |
| BLOOMFIELD |  | X |  | COVENTRY |  | X |  |
| BOLTON |  | X |  | CROMWELL |  | X |  |
| BOZRAH |  |  | X | DANBURY | X |  |  |
| BRANFORD |  | X |  | DARIEN |  | X |  |
| BRIDGEPORT | X |  |  | DEEP RIVER |  |  | X |
| BRIDGEWATER |  |  | X | DERBY |  | X |  |
| BRISTOL | X |  |  | DURHAM |  | X |  |
| BROOKFIELD |  | X |  | EAST GRANBY |  | X |  |
| BROOKLYN |  | X |  | EAST HADDAM |  | X |  |
| BURLINGTON |  | X |  | EAST HAMPTON |  | X |  |
| CANAAN |  |  | X | EAST HARTFORD | X |  |  |
|  |  |  |  | EAST HAVEN |  | X |  |


|  | GASB 45 Effective For <br> Fiscal Years Beginning: |
| :--- | :---: |
| Phase 1: | July 1, 2007 |
| Phase 2: | July 1, 2008 |
| Phase 3: | July 1, 2009 |

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

| MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION |  |  | MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | PHASE 1 | PHASE 2 | PHASE 3 |  | PHASE 1 | PHASE 2 | PHASE 3 |
| EAST LYME |  | X |  | HARTLAND |  |  | X |
| EAST WINDSOR |  | X |  | HARWINTON |  | x |  |
| EASTFORD |  |  | X | HEBRON |  | x |  |
| EASTON |  | x |  | KENT |  | x |  |
| ELLINGTON |  | x |  | KILLINGLY |  | x |  |
| ENFIELD |  | X |  | KILLINGWORTH |  | X |  |
| ESSEX |  | X |  | LEBANON |  | X |  |
| FAIRFIELD | X |  |  | LEDYARD |  | X |  |
| FARMINGTON |  | X |  | LISBON |  |  | X |
| FRANKLIN |  |  | X | LITCHFIELD |  | X |  |
| GLASTONBURY |  | x |  | LYME |  |  | X |
| GOSHEN |  |  | X | MADISON |  | X |  |
| GRANBY |  | x |  | MANCHESTER | x |  |  |
| GREENWICH | X |  |  | MANSFIELD |  | X |  |
| GRISWOLD |  | x |  | MARLBOROUGH |  | X |  |
| GROTON | X |  |  | MERIDEN | x |  |  |
| GROTON (City of) |  | X |  | MIDDLEBURY |  | X |  |
| GUILFORD |  | X |  | MIDDLEFIELD |  |  | X |
| HADDAM |  | X |  | MIDDLETOWN | x |  |  |
| HAMDEN | X |  |  | MILFORD | X |  |  |
| HAMPTON |  |  | X | MONROE |  | X |  |
| HARTFORD | X |  |  | MONTVILLE |  | X |  |


|  | GASB 45 Effective For <br> Fiscal Years Beginning: |
| :--- | :---: |
| Phase 1: | July 1, 2007 |
| Phase 2: | July 1, 2008 |
| Phase 3: | July 1,2009 |

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

| MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION |  |  | MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | PHASE 1 | PHASE 2 | PHASE 3 |  | PHASE 1 | PHASE 2 | PHASE 3 |
| MORRIS |  |  | X | PLAINFIELD |  | X |  |
| NAUGATUCK |  | X |  | PLAINVILLE |  | X |  |
| NEW BRITAIN | X |  |  | PLYMOUTH |  | X |  |
| NEW CANAAN |  | X |  | POMFRET |  |  | X |
| NEW FAIRFIELD |  | X |  | PORTLAND |  | X |  |
| NEW HARTFORD |  | X |  | PRESTON |  | X |  |
| NEW HAVEN | X |  |  | PROSPECT |  | X |  |
| NEW LONDON |  | X |  | PUTNAM |  | X |  |
| NEW MILFORD |  | X |  | REDDING |  | X |  |
| NEWINGTON |  | X |  | RIDGEFIELD |  | X |  |
| NEWTOWN |  | X |  | ROCKY HILL |  | X |  |
| NORFOLK |  |  | X | ROXBURY |  |  | X |
| NORTH BRANFORD |  | X |  | SALEM |  |  | X |
| NORTH CANAAN |  |  | X | SALISBURY |  |  | X |
| NORTH HAVEN |  | X |  | SCOTLAND |  |  | X |
| NORTH STONINGTON |  | X |  | SEYMOUR |  | X |  |
| NORWALK | X |  |  | SHARON |  |  | X |
| NORWICH | X |  |  | SHELTON |  | X |  |
| OLD LYME |  | X |  | SHERMAN |  |  | X |
| OLD SAYBROOK |  | X |  | SIMSBURY |  | X |  |
| ORANGE |  | X |  | SOMERS |  | X |  |
| OXFORD |  | X |  | SOUTH WINDSOR |  | X |  |


|  | GASB 45 Effective For <br> Fiscal Years Beginning: |
| :--- | :---: |
| Phase 1: | July 1, 2007 |
| Phase 2: | July 1, 2008 |
| Phase 3: | July 1, 2009 |

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

| MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION |  |  | MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | PHASE 1 | PHASE 2 | PHASE 3 |  | PHASE 1 | PHASE 2 | PHASE 3 |
| SOUTHBURY |  | X |  | WATERTOWN |  | X |  |
| SOUTHINGTON |  | X |  | WEST HARTFORD | X |  |  |
| SPRAGUE |  |  | X | WEST HAVEN | X |  |  |
| STAFFORD |  | X |  | WESTBROOK |  | X |  |
| STAMFORD | X |  |  | WESTON |  | X |  |
| STERLING |  |  | X | WESTPORT | X |  |  |
| STONINGTON |  | X | - | WETHERSFIELD |  | X |  |
| STRATFORD | X |  |  | WILLINGTON |  | X |  |
| SUFFIELD |  | X |  | WILTON |  | X |  |
| THOMASTON |  | X |  | WINCHESTER |  | X |  |
| THOMPSON |  | X |  | WINDHAM |  | X |  |
| TOLLAND |  | X |  | WINDSOR |  | X |  |
| TORRINGTON |  | X |  | WINDSOR LOCKS |  | X |  |
| TRUMBULL |  | X |  | WOLCOTT |  | X |  |
| UNION |  |  | X | WOODBRIDGE |  | X |  |
| VERNON |  | X |  | WOODBURY |  | X |  |
| VOLUNTOWN |  |  | X | WOODSTOCK |  | X |  |
| WALLINGFORD | X |  |  |  |  |  |  |
| WARREN |  |  | X |  |  |  |  |
| WASHINGTON |  |  | X | Totals: | 24 | 109 | 37 |
| WATERBURY | X |  |  |  |  |  |  |
| WATERFORD |  | X |  |  |  |  |  |


|  | GASB 45 Effective For <br> Fiscal Years Beginning: |
| :--- | :---: |
| Phase 1: | July 1, 2007 |
| Phase 2: | July 1, 2008 |
| Phase 3: | July 1, 2009 |

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| ANSONIA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Ansonia OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 477 | X |  |  |  |  | 6/30/2009 | \$31,003,000 | 0.0\% | \$2,517,000 | 0.0\% |
| ASHFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ashford Post Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 7/1/2008 | \$270,629 | 0.0\% | \$36,170 | 100.0\% |
| AVON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Avon OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 644 | X |  |  |  |  | 7/1/2008 | \$24,517,000 | 0.0\% | \$2,285,000 | 81.4\% |
| BEACON FALLS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Beacon Falls OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 41 | X |  |  |  |  | 7/1/2008 | \$142,112 | 0.0\% | \$21,117 | 57.6\% |
| BERLIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Berlin PostRetirement Medical Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 520 | X |  |  |  |  | 7/1/2008 | \$3,738,000 | 0.0\% | \$365,000 | 67.7\% |
| BETHANY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bethany PublicSchools OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | X |  | 7/1/2008 | \$2,623,293 | 0.0\% | \$239,389 | 24.2\% |
| A-37 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | $\%$ ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| BETHEL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bethel OPEB Plan - Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 35 |  |  | x |  |  | 7/1/2009 | \$2,994,000 | 0.0\% | \$318,000 | 0.9\% |
| Town of Bethel OPEB Plan-Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 313 |  |  |  | x |  | 7/1/2009 | \$5,922,000 | 0.0\% | \$342,000 | 78.4\% |
| Town of Bethel OPEB Plan-Tow |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 91 |  | x |  |  |  | 7/1/2009 | \$4,144,000 | 0.0\% | \$328,000 | 39.9\% |
| BLOOMFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Bloomfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  | X | X | X |  | 7/1/2008 | \$83,370,810 | 0.0\% | \$8,287,412 | 40.6\% |
| BOLTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bolton Board of Education OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2009 | \$4,208,602 | 0.0\% | \$428,818 | 0.0\% |
| BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Branford Retirement Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 700 | X |  |  |  |  | 7/1/2008 | \$16,496,800 | 0.0\% | \$1,818,900 | 218.2\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial <br> Accrued <br> Liabilty <br> (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | $\begin{gathered} \text { Bd of } \\ \text { Ed } \end{gathered}$ | 0 |  |  |  |  |  |
| BRIDGEPORT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Bridgeport } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 7,215 | x |  |  |  |  | 7/1/2008 | \$861,812,200 | 0.0\% | \$50,744,800 | 59.3\% |
| BRISTOL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Bristol Retiree Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,975 | X |  |  |  |  | 7/1/2007 | \$72,000,000 | 0.0\% | \$8,767,000 | 36.1\% |
| BROOKFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Brookfield <br> OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2008 | \$28,275,976 | 0.0\% | \$3,148,463 | 15.9\% |
| BROOKLYN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brooklyn Public <br> Schools OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2008 | \$3,215,468 | 0.0\% | \$287,617 | 18.9\% |
| BURLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Burlington Post-Retirement Medical Insurance Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 6/30/2009 | \$181,505 | 0.0\% | \$43,008 | 84.3\% |
| CANTERBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Canterbury } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2008 | \$461,509 | 0.0\% | \$76,109 | 97.2\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Adminstered <br> as a Trust or <br> Equivalent <br> Plan Name Equin | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered * |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | $\%$ ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| CANTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Canton } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2006 | \$1,671,000 | 0.0\% | \$229,000 | 70.7\% |
| CHESHIRE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of CheshireOPEB Plan-BOE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 485 |  |  |  | x |  | 7/1/2007 | \$15,903,967 | 0.0\% | \$1,388,615 | 30.7\% |
| Town of Cheshire OPEB Plan - Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 64 |  |  | x |  |  | 7/1/2007 | \$5,790,937 | 22.1\% | \$608,827 | 9.3\% |
| $\begin{aligned} & \text { Town of Cheshire } \\ & \text { OPEB Plan - Town } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 138 | X |  |  |  |  | 7/1/2007 | \$1,524,390 | 0.0\% | \$104,292 | 137.4\% |
| CLINTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Clinton PostRetirement Medical Program - Bd. of Ed |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 332 |  |  |  | x |  | 6/30/2009 | \$9,535,000 | 0.0\% | \$553,000 | 44.3\% |
| Town of Clinton PostRetirement Medical Program - Town Employees |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 103 | X |  |  |  |  | 7/1/2008 | \$1,880,100 | 0.0\% | \$143,600 | 65.5\% |
| COLCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Colchester } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 454 | X |  |  |  |  | 6/30/2009 | \$4,306,000 | 0.0\% | \$413,000 | 35.4\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of <br> Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| COVENTRY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Coventry } \\ & \hline \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 341 | X |  |  |  |  | 7/1/2008 | \$5,310,199 | 0.0\% | \$665,794 | 22.7\% |
| CROMWELL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Cromwell } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 389 | x |  |  |  |  | 7/1/2007 | \$9,692,991 | 0.0\% | \$1,147,154 | 13.2\% |
| DANBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Danbury Post Employment <br> Retirement Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,917 | x |  |  |  |  | 7/1/2008 | \$102,150,207 | 0.0\% | \$8,808,900 | 58.8\% |
| DARIEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Darien OPEB Plan - NonPolice |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 863 | X |  |  |  |  | 7/1/2007 | \$5,300,000 | 0.0\% | \$595,699 | 32.5\% |
| Town OF Darien OPEB Plan - Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 64 |  |  | x |  |  | 7/1/2007 | \$4,300,000 | 0.0\% | \$609,468 | 23.3\% |
| DERBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { City of Derby OPEB }}{\text { Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 412 | x |  |  |  |  | 6/30/2009 | \$28,984,119 | 0.0\% | \$3,062,763 | 32.3\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  |  | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 | Date of Last Valuation |  |  |  |  |
| DURHAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Durham Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 6/30/2009 | \$43,000 | 0.0\% | \$6,200 | 0.0\% |
| EAST GRANBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| East Granby Retirees OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 131 |  |  |  | X |  | 7/1/2008 | \$3,692,200 | 0.0\% | \$265,900 | 39.7\% |
| EAST HADDAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Haddam PostRetirement Med Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 211 | x |  |  |  |  | 6/30/2009 | \$850,711 | 0.0\% | \$72,094 | 64.8\% |
| EAST HAMPTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Hampton OPEB PlanBoard of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 201 |  |  |  | x |  | 6/30/2009 | \$6,071,000 | 0.0\% | \$486,000 | 46.5\% |
| EAST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East <br> Hartford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,861 | x |  |  |  |  | 7/1/2007 | \$128,765,000 | 0.0\% | \$10,767,000 | 40.5\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| EASt haven |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Haven Board of Education Post Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2009 | \$6,519,480 | 0.0\% | \$415,202 | 48.7\% |
| Town of East H <br> Town Post <br> Retirement <br> Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  | X | x |  | X | 6/30/2009 | \$55,747,276 | 0.0\% | \$3,251,952 | 46.2\% |
| EAST LYME |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Lyme OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 529 | X |  |  |  |  | 7/1/2008 | \$12,751,400 | 0.0\% | \$1,129,500 | 1.7\% |
| EAST WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Windsor PostRetirement Med Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 212 | x |  |  |  |  | 7/1/2008 | \$5,068,000 | 0.0\% | \$423,000 | 40.0\% |
| EASTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Easton <br> $\underline{\text { OPEB Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 263 | x |  |  |  |  | 7/1/2008 | \$2,777,663 | 0.0\% | \$331,272 | 30.2\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| ELLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2008 | \$3,311,285 | 0.0\% | \$263,983 | 48.5\% |
| ENFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Enfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,772 | x |  |  |  |  | 7/1/2007 | \$42,522,000 | 0.0\% | \$2,990,000 | 37.9\% |
| ESSEX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Essex <br> Employees' OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2008 | \$298,492 | 0.0\% | \$28,596 | 42.6\% |
| Town of Essex <br> Teachers' OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2008 | \$250,644 | 0.0\% | \$33,274 | 0.0\% |
| FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Fairfield OPEB Plan-Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,460 |  |  |  | x |  | 7/1/2007 | \$29,443,000 | 0.0\% | \$1,671,000 | 91.6\% |
| Town of Fairfield OPEB Plan-Police \& Fire |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 400 |  |  | x |  |  | 7/1/2007 | \$55,688,000 | 0.0\% | \$4,909,000 | 64.5\% |
| Town of Fairfield OPEB Plan-Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 541 |  | X |  |  |  | 7/1/2007 | \$55,451,000 | 0.0\% | \$4,842,000 | 66.0\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of <br> Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | $\begin{gathered} \text { \% of } \\ \text { Contribution } \\ \text { Made } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| FARMINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 482 | x |  |  |  |  | 6/30/2009 | \$23,383,486 | 0.0\% | \$1,528,876 | 55.4\% |
| GLASTONBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Glastonbury } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,306 | $x$ |  |  |  |  | 7/1/2007 | \$12,880,400 | 0.0\% | \$1,151,000 | 66.8\% |
| GRANBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Granby OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 368 |  |  |  | x |  | 7/1/2007 | \$9,161,000 | 0.0\% | \$774,000 | 60.6\% |
| $\begin{aligned} & \text { Town of Granby } \\ & \text { OPEB Plan - Town } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 67 | X |  |  |  |  | 7/1/2007 | \$1,963,000 | 0.0\% | \$199,000 | 14.1\% |
| GREENWICH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retiree Medical and Life Plan (RMLI Plan) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 3,426 | x |  |  |  |  | 7/1/2008 | \$60,678,000 | 31.0\% | \$4,483,860 | 69.3\% |
| GRISWOLD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Griswold } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  | X |  | X |  | 7/1/2008 | \$3,451,338 | 0.0\% | \$405,127 | 17.7\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL <br> Funded | FY 2008-09 Municipal Annual Required Contribution | $\%$ ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| GROTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Groton Retired Employees Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,161 | x |  |  |  |  | 7/1/2008 | \$34,026,000 | 4.1\% | \$2,781,000 | 116.8\% |
| GROTON (City of) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { City of Groton OPEB }}{\text { Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2007 | \$7,546,200 | 0.0\% | \$1,033,500 | 36.2\% |
| GUILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Guilford Retiree Benefit Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 60 | x |  |  |  |  | 7/1/2008 | \$5,288,000 | 0.0\% | \$237,600 | 34.7\% |
| HAMDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Hamden } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,093 | x |  |  |  |  | 7/1/2008 | \$366,234,442 | 0.0\% | \$33,659,975 | 34.6\% |
| HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Hartford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 8,960 | x |  |  |  |  | 7/1/2008 | \$302,988,000 | 0.0\% | \$24,500,000 | 52.5\% |
| HEBRON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Hebron } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 150 | X |  |  |  |  | 7/1/2007 | \$2,657,000 | 0.0\% | \$294,000 | 16.0\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| KILLINGLY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Killingly OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2007 | \$9,174,300 | 0.0\% | \$753,000 | 25.4\% |
| KILLINGWORTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { Killingworth OPEB }}{\text { Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 13 | x |  |  |  |  | 7/1/2008 | \$415,951 | 0.0\% | \$45,646 | 154.9\% |
| LEDYARD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ledyard <br> OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2008 | \$11,045,000 | 0.0\% | \$731,000 | 52.7\% |
| LITCHFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Litchfield OPEB Plan - Teacher and Administrators |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 155 |  |  |  | x |  | 7/1/2007 | \$3,199,000 | 0.0\% | \$489,000 | 32.7\% |
| MADISON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \frac{\text { Town of Madison }}{\text { OPEB Plan }} \\ & \hline \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 560 | x |  |  |  |  | 1/1/2007 | \$13,771,000 | 0.0\% | \$1,084,000 | 42.4\% |
| MANCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of <br> Manchester - OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 3,023 |  | X | X | x |  | 7/1/2008 | \$131,000,000 | 0.0\% | \$11,153,000 | 76.4\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial <br> Accrued <br> Liabilty <br> (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| MANSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Mansfield Postemployment Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 389 | x |  |  |  |  | 7/1/2008 | \$1,920,000 | 12.9\% | \$212,200 | 99.2\% |
| MARLBOROUGH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Marlborough } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 77 | x |  |  |  |  | 7/1/2007 | \$2,040,000 | 0.0\% | \$187,000 | 17.6\% |
| MERIDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Meriden <br> Postemployment Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 2,105 | X |  |  |  |  | 7/1/2008 | \$102,478,635 | 3.5\% | \$10,698,778 | 32.9\% |
| MIDDLEBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of MiddleburyOPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 65 | $x$ |  |  |  |  | 7/1/2009 | \$6,183,763 | 0.0\% | \$477,216 | 0.0\% |
| MIDDLETOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of Middletown Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,702 | x |  |  |  |  | 7/1/2008 | \$152,529,000 | 1.6\% | \$12,694,000 | 56.6\% |
| MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Board of Education <br> Retiree Medical <br> Benefit -City of <br> Milford OPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,694 |  |  |  | X |  | 7/1/2008 | \$117,053,000 | 0.0\% | \$11,594,000 | 29.7\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of <br> Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| City of Milford Retiree Medical OPEB Plan- |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 1,242 | x |  |  |  |  | 7/1/2008 | \$128,764,000 | 0.0\% | \$13,055,000 | 34.9\% |
| MONROE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Monroe Police OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  |  | x |  |  | 7/1/2008 | \$884,014 | 0.0\% | \$107,102 | 25.6\% |
| Town of Monroe <br> Board of Eduction <br> OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | x |  | 6/30/2009 | \$15,112,705 | 0.0\% | \$1,294,565 | 0.0\% |
| NAUGATUCK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Naugatuck OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,240 | x |  |  |  |  | 7/1/2006 | \$142,221,000 | 0.0\% | \$15,969,900 | 35.3\% |
| NEW BRITAIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of New Britain OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 2,187 | x |  |  |  |  | 7/1/2006 | \$42,853,000 | 0.0\% | \$3,935,000 | 112.4\% |
| NEW CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of New Canaan } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 890 | x |  |  |  |  | 7/1/2008 | \$29,413,011 | 0.0\% | \$3,461,309 | 30.9\% |
| NEW FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of New Fairfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 329 | X |  |  |  |  | 6/30/2009 | \$9,155,000 | 0.0\% | \$806,000 | 41.2\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  |  | Insurance |  |  |  |  |  |  |  |  |  |  |  |  |
| NEW HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of New Haven |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 6,504 | x |  |  |  |  | 7/1/2008 | \$430,522,000 | 0.0\% | \$42,126,000 | 44.9\% |
| NEW LONDON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of New London OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 847 | x |  |  |  |  | 7/1/2008 | \$33,444,000 | 0.0\% | \$2,175,000 | 45.1\% |
| NEW MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of New Milford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 516 | x |  |  |  |  | 7/1/2008 | \$11,144,000 | 0.0\% | \$1,079,000 | 65.2\% |
| NEWINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Newington OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  | X | $x$ | x | 6/30/2009 | \$29,546,000 | 0.0\% | \$2,455,000 | 56.0\% |
| NEWTOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Newtown } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2008 | \$3,761,700 | 0.0\% | \$405,062 | 68.8\% |
| NORTH HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of North Haven OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 839 | x |  |  |  |  | 6/30/2009 | \$53,767,756 | 0.0\% | \$4,116,231 | 39.3\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 <br> Municipal Annual Required Contribution | $\%$ ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| NORTH STONINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \frac{\text { Town of North }}{} \\ & \frac{\text { Stonington OPEB }}{\text { Plan }} \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | X |  | 7/1/2007 | \$3,078,000 | 0.0\% | \$273,000 | 50.2\% |
| NORWALK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Norwalk OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 3,186 | x |  |  |  |  | 7/1/2007 | \$187,893,000 | 0.0\% | \$15,293,300 | 84.6\% |
| NORWICH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of Norwich, Retiree Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,702 | x |  |  |  |  | 7/1/2007 | \$46,595,000 | 0.0\% | \$5,352,000 | 63.5\% |
| OLD SAYBROOK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Old <br> Saybrook OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | x |  |  |  |  | 7/1/2008 | \$10,041,000 | 0.0\% | \$786,000 | 45.3\% |
| ORANGE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Orange OPEB Plan-Retirees |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 344 | x |  |  |  |  | 7/1/2008 | \$8,210,400 | 0.0\% | \$898,400 | 29.1\% |
| OXFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Oxford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 279 | x |  |  |  |  | 7/1/2008 | \$904,503 | 0.0\% | \$94,709 | 40.5\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | $\begin{gathered} \text { \% of } \\ \text { Contribution } \\ \text { Made } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | $\begin{aligned} & \text { Bd of } \end{aligned}$ | 0 |  |  |  |  |  |
| PLAINFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainfield OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 576 |  |  |  | X |  | 7/1/2008 | \$13,057,675 | 0.0\% | \$1,039,619 | 35.6\% |
| PLAINVILLE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainville Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 534 | X |  |  |  |  | 6/30/2009 | \$12,696,391 | 0.0\% | \$1,286,843 | 6.6\% |
| PLYMOUTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Plymouth } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 377 | x |  |  |  |  | 7/1/2008 | \$13,987,000 | 0.0\% | \$966,000 | 53.9\% |
| PORTLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Portland } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2008 | \$1,865,240 | 0.0\% | \$147,353 | 59.7\% |
| PRESTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Preston OPEB Plan - Public Schools |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2008 | \$3,057,300 | 0.0\% | \$208,000 | 43.5\% |
| PROSPECT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Prospect- <br> OPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  |  | \$682,674 | 0.0\% | \$74,927 | 0.0\% |

## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial <br> Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | $\mathrm{Bd} \text { of }$ Ed | 0 |  |  |  |  |  |
| PUTNAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Putnam Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  |  | X |  | 6/30/2009 | \$6,544,158 | 0.0\% | \$556,710 | 23.9\% |
| REDDING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Redding } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 268 |  |  | x | x | x | 7/1/2008 | \$4,309,183 | 0.0\% | \$431,218 | 1.4\% |
| RIDGEFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Ridgefield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 885 | x |  |  |  |  | 7/1/2007 | \$17,000,000 | 0.0\% | \$1,550,400 | 78.3\% |
| ROCKY HILL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Rocky Hill <br> OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 173 | X |  |  |  |  | 7/1/2008 | \$9,153,251 | 0.0\% | \$947,138 | 42.6\% |
| SEYMOUR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Seymour Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 6/30/2009 | \$34,949,000 | 0.0\% | \$2,371,000 | 0.0\% |
| SIMSBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Simsbury } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 947 | x |  |  |  |  | 7/1/2007 | \$18,354,200 | 3.7\% | \$1,670,800 | 103.3\% |

## Other Post-Employment Benefits Data

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| SOMERS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Somers OPEB Plan - Town and Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  | x |  | X |  | 7/1/2008 | \$9,794,337 | 0.0\% | \$817,500 | 20.1\% |
| SOUTH WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of South Windsor OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 973 | x |  |  |  |  | 7/1/2007 | \$5,569,000 | 0.0\% | \$631,000 | 100.0\% |
| SOUTHINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Southington OPEB Plan-Health Self-Insurance Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,202 | x |  |  |  |  | 7/1/2007 | \$37,107,000 | 0.0\% | \$3,425,000 | 54.7\% |
| STAFFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Stafford Board of } \\ & \text { Education OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 251 |  |  |  | x |  | 1/1/2009 | \$3,118,700 | 0.0\% | \$304,500 | 9.9\% |
| Stafford Town O Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1 |  | x |  |  |  | 7/1/2008 | \$25,250 | 0.0\% | \$2,972 | 100.0\% |
| STAMFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Stamford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 6,467 | x |  |  |  |  | 7/1/2008 | \$215,337,000 | 0.0\% | \$17,262,000 | 74.1\% |

## Other Post-Employment Benefits Data

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| STONINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Stonington } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 560 | x |  |  |  |  | 7/1/2007 | \$9,478,000 | 0.0\% | \$658,000 | 86.3\% |
| STRATFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Stratford OBEP Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 2,281 | x |  |  |  |  | 7/1/2007 | \$98,049,000 | 0.0\% | \$10,247,500 | 46.4\% |
| SUFFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Suffield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 485 | x |  |  |  |  | 7/1/2008 | \$22,000,000 | 0.0\% | \$2,283,210 | 29.7\% |
| THOMASTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Thomaston OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | x |  | 7/1/2008 | \$5,240,689 | 0.0\% | \$533,889 | 32.5\% |
| Town of Thomaston OPEB Plan -Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  | x | X |  | X | 7/1/2008 | \$13,728,986 | 0.0\% | \$1,026,727 | 46.3\% |
| THOMPSON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Thompson } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 217 |  | X |  | x |  | 1/1/2008 | \$5,310,199 | 0.0\% | \$383,355 | 12.3\% |

## Other Post-Employment Benefits Data

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| TOLLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Tolland } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2008 | \$4,954,000 | 0.0\% | \$437,000 | 113.0\% |
| TORRINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Torrington } \\ & \begin{array}{l} \text { OPEB Plan } \end{array} \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 357 | X |  |  | X |  | 7/1/2007 | \$53,234,609 | 0.0\% | \$6,768,800 | 31.9\% |
| TRUMBULL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Trumbull <br> OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,143 | X |  |  |  |  | 7/1/2008 | \$23,661,376 | 0.1\% | \$1,726,843 | 26.9\% |
| VERNON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Vernon OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2008 | \$8,194,000 | 0.0\% | \$618,000 | 52.4\% |
| Town of Vernon OPEB Plan - Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  |  | X |  |  | 7/1/2008 | \$3,071,000 | 0.0\% | \$249,000 | 57.0\% |
| Town of Vernon <br> OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  | x |  |  | x | 7/1/2008 | \$2,128,000 | 0.0\% | \$206,000 | 38.3\% |
| WALLINGFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Wallingford OPEB } \\ & \text { Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,542 | x |  | x |  |  | 7/1/2007 | \$45,904,000 | 0.0\% | \$3,783,000 | 52.5\% |

## Other Post-Employment Benefits Data

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| WATERBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Waterbury OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 6,591 | X |  |  |  |  | 7/1/2008 | \$770,408,000 | 0.0\% | \$64,663,000 | 47.7\% |
| WATERFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Waterford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 635 | x |  |  |  |  | 7/1/2008 | \$40,636,400 | 0.0\% | \$3,649,500 | 20.4\% |
| WATERTOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of WatertownOPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,008 |  | X |  | X |  | 7/1/2008 | \$31,307,000 | 0.0\% | \$2,968,986 | 26.5\% |
| WEST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of West <br> Hartford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 3,081 |  | X | x | x | x | 7/1/2007 | \$85,496,000 | 0.0\% | \$6,658,000 | 88.8\% |
| WEST HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of West Haven } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,869 | X |  |  |  |  | 9/1/2007 | \$114,359,970 | 0.0\% | \$8,454,161 | 45.3\% |
| WESTBROOK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Westbrook OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 158 |  |  |  | x |  | 7/1/2008 | \$1,562,290 | 0.0\% | \$245,473 | 10.6\% |

## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data

| Sponsoring Entityl Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| WINCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Winchester } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2008 | \$8,000,000 | 0.0\% | \$703,367 | 43.2\% |
| WINDHAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Windham } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | x |  |  |  |  | 7/1/2008 | \$26,159,831 | 0.0\% | \$2,459,331 | 24.2\% |
| WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Windsor <br> OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 937 | X |  |  |  |  | 7/1/2007 | \$66,013,000 | 0.0\% | \$6,389,000 | 29.7\% |
| WINDSOR LOCKS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { Town of Windsor }}{\text { Locks OPEB Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 332 | x |  |  |  |  | 7/1/2007 | \$5,000,000 | 0.0\% | \$597,850 | 55.5\% |
| wOLCOTT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Wolcott } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 525 | x |  |  |  |  | 7/1/2008 | \$13,834,289 | 0.0\% | \$1,682,021 | 15.9\% |
| WOODBRIDGE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Woodbridge } \\ & \hline \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 182 | x |  |  |  |  | 7/1/2007 | \$16,339,046 | 0.0\% | \$1,842,118 | 59.6\% |

## Other Post-Employment Benefits Data



Notes

* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

Data includes all municipalities with defined benefit plans that were required to implement GASB No. 45 in fiscal year 2008-09 or earlier (phase 1 and 2) and any other municipality that early implemented.

Data based upon information provided in the June 30, 2009 financial audit reports of municipalities.
${ }^{* *}$ Groups covered: All = All Eligible Participants; $\mathrm{T}=$ Town; $\mathrm{PS}=$ Public Safety (Police and/or Fire, etc); Bd. of Ed $=$ Board of Education (certified and/or noncertified); $\mathrm{O}=\mathrm{Other}$

## SECTION B

CURRENT AND MULTI-YEAR DATA

Population
as of July 1, 2009 *
ANDOVER
ANSONIA
ASHFORD
AVON
BARKHAMSTED
BEACON FALLS
BERLIN
BETHANY
BETHEL
BETHLEHEM
BLOOMFIELD
BOLTON
BOZRAH
BRANFORD
BRIDGEPORT BRIDGEWATER BRISTOL
BROOKFIELD
BROOKLYN
BURLINGTON
CANAAN
CANTERBURY
CANTON
CHAPLIN
CHESHIRE
CHESTER
CLINTON
COLCHESTER
COLEBROOK
COLUMBIA
CORNWALL
COVENTRY
CROMWELL
DANBURY
DARIEN

| 13,210 | DEEP RIVER |
| ---: | :--- | :--- |
| 18,514 | DERBY |
| 4,470 | DURHAM |
| 17,357 | EAST GRANBY |
| 3,692 | EAST HADDAM |
| 5,866 | EAST HAMPTON |
| 20,467 | EAST HARTFORD |
| 5,582 | EAST HAVEN |
| 18,534 | EAST LYME |
| 3,577 | EAST WINDSOR |
| 20,696 | EASTFORD |
| 5,155 | EASTON |
| 2,466 | ELLINGTON |
| 29,014 | ENFIELD |
| 137,298 | ESSEX |
| 1,889 | FAIRFIELD |
| 61,027 | FARMINGTON |
| 16,680 | FRANKLIN |
| 7,977 | GLASTONBURY |
| 9,178 | GOSHEN |
| 1,099 | GRANBY |
| 5,128 | GREENWICH |
| 10,125 | GRISWOLD |
| 2,558 | GROTON |
| 29,142 | GUILFORD |
| 3,832 | HADDAM |
| 13,609 | HAMDEN |
| 15,685 | HAMPTON |
| 1,532 | HARTFORD |
| 5,369 | HARTLAND |
| 1,488 | HARWINTON |
| 12,307 | HEBRON |
| 13,669 | KENT |
| 79,743 | KILLINGLY |
| 20,292 | KILLINGWORTH |
|  |  |


| 4,683 | LEBANON |
| :---: | :---: |
| 12,385 | LEDYARD |
| 7,469 | LISBON |
| 5,210 | LITCHFIELD |
| 8,941 | LYME |
| 12,766 | MADISON |
| 48,634 | MANCHESTER |
| 28,572 | MANSFIELD |
| 19,203 | MARLBOROUGH |
| 11,041 | MERIDEN |
| 1,800 | MIDDLEBURY |
| 7,383 | MIDDLEFIELD |
| 14,829 | MIDDLETOWN |
| 45,259 | MILFORD |
| 6,810 | MONROE |
| 57,578 | MONTVILLE |
| 25,144 | MORRIS |
| 1,906 | NAUGATUCK |
| 33,353 | NEW BRITAIN |
| 3,244 | NEW CANAAN |
| 11,220 | NEW FAIRFIELD |
| 62,368 | NEW HARTFORD |
| 11,508 | NEW HAVEN |
| 39,551 | NEW LONDON |
| 22,469 | NEW MILFORD |
| 7,954 | NEWINGTON |
| 58,119 | NEWTOWN |
| 2,144 | NORFOLK |
| 124,060 | NORTH BRANFORD |
| 2,087 | NORTH CANAAN |
| 5,596 | NORTH HAVEN |
| 9,304 | NORTH STONINGTON |
| 2,960 | NORWALK |
| 17,828 | NORWICH |
| 6,522 | OLD LYME |


| 7,409 | OLD SAYBROOK |
| :---: | :---: |
| 15,172 | ORANGE |
| 4,256 | OXFORD |
| 8,686 | PLAINFIELD |
| 2,098 | PLAINVILLE |
| 18,824 | PLYMOUTH |
| 56,388 | POMFRET |
| 25,268 | PORTLAND |
| 6,359 | PRESTON |
| 59,186 | PROSPECT |
| 7,394 | PUTNAM |
| 4,257 | REDDING |
| 48,383 | RIDGEFIELD |
| 56,424 | ROCKY HILL |
| 19,435 | ROXBURY |
| 19,910 | SALEM |
| 2,341 | SALISBURY |
| 32,019 | SCOTLAND |
| 70,548 | SEYMOUR |
| 20,000 | SHARON |
| 14,099 | SHELTON |
| 6,763 | SHERMAN |
| 123,330 | SIMSBURY |
| 26,184 | SOMERS |
| 28,505 | SOUTH WINDSOR |
| 29,818 | SOUTHBURY |
| 26,842 | SOUTHINGTON |
| 1,658 | SPRAGUE |
| 14,387 | STAFFORD |
| 3,366 | STAMFORD |
| 23,916 | STERLING |
| 5,272 | STONINGTON |
| 83,802 | STRATFORD |
| 36,639 | SUFFIELD |
| 7,402 | THOMASTON |


| 10,545 | THOMPSON | 9,249 |
| :---: | :---: | :---: |
| 13,772 | TOLLAND | 14,823 |
| 12,890 | TORRINGTON | 35,408 |
| 15,442 | TRUMBULL | 34,918 |
| 17,284 | UNION | 761 |
| 12,014 | VERNON | 30,182 |
| 4,186 | VOLUNTOWN | 2,643 |
| 9,577 | WALLINGFORD | 44,881 |
| 4,955 | WARREN | 1,389 |
| 9,494 | WASHINGTON | 3,689 |
| 9,307 | WATERBURY | 107,143 |
| 8,836 | WATERFORD | 18,897 |
| 24,228 | WATERTOWN | 22,217 |
| 18,827 | WEST HARTFORD | 60,852 |
| 2,320 | WEST HAVEN | 53,007 |
| 4,142 | WESTBROOK | 6,685 |
| 3,986 | WESTON | 10,199 |
| 1,721 | WESTPORT | 26,799 |
| 16,320 | WETHERSFIELD | 25,767 |
| 3,029 | WILLINGTON | 6,169 |
| 40,305 | WILTON | 17,771 |
| 4,120 | WINCHESTER | 10,779 |
| 23,648 | WINDHAM | 23,733 |
| 11,215 | WINDSOR | 29,014 |
| 26,258 | WINDSOR LOCKS | 12,517 |
| 19,706 | WOLCOTT | 16,462 |
| 42,534 | WOODBRIDGE | 9,188 |
| 3,019 | WOODBURY | 9,700 |
| 11,869 | WOODSTOCK | 8,220 |
| 121,026 |  |  |
| 3,755 |  |  |
| 18,513 | Total: 3,518,288 |  |
| 48,952 |  |  |
| 15,163 |  |  |
| 7,801 |  |  |

* Source: State Dept. of Public Health

ANDOVER
ANSONIA
ASHFORD
AVON
BARKHAMSTED
BEACON FALLS
BERLIN
BETHANY
BETHEL
BETHLEHEM
BLOOMFIELD
BOLTON
BOZRAH
BRANFORD
BRIDGEPORT
BRIDGEWATER
BRISTOL
BROOKFIELD
BROOKLYN
BURLINGTON
CANAAN
CANTERBURY
CANTON
CHAPLIN
CHESHIRE
CHESTER
CLINTON
COLCHESTER
COLEBROOK
COLUMBIA
CORNWALL
COVENTRY
CROMWELL
DANBURY
DARIEN

| 207.6 | DEEP RIVER |
| :---: | :---: |
| 3,070.3 | DERBY |
| 115.2 | DURHAM |
| 750.7 | EAST GRANBY |
| 101.9 | EAST HADDAM |
| 599.8 | EAST HAMPTON |
| 773.8 | EAST HARTFORD |
| 266.2 | EAST HAVEN |
| 1,103.9 | EAST LYME |
| 184.8 | EAST WINDSOR |
| 795.7 | EASTFORD |
| 357.7 | EASTON |
| 123.5 | ELLINGTON |
| 1,320.0 | ENFIELD |
| 8,581.1 | ESSEX |
| 116.4 | FAIRFIELD |
| 2,302.0 | FARMINGTON |
| 842.4 | FRANKLIN |
| 275.4 | GLASTONBURY |
| 308.0 | GOSHEN |
| 33.4 | GRANBY |
| 128.5 | GREENWICH |
| 412.1 | GRISWOLD |
| 131.7 | GROTON |
| 885.5 | GUILFORD |
| 239.1 | HADDAM |
| 835.9 | HAMDEN |
| 319.7 | HAMPTON |
| 48.7 | HARTFORD |
| 251.4 | HARTLAND |
| 32.3 | HARWINTON |
| 326.3 | HEBRON |
| 1,103.2 | KENT |
| 1,893.7 | KILLINGLY |
| 1,577.9 | KILLINGWORTH |


| 345.6 | LEBANON |
| ---: | :--- |
| $2,486.9$ | LEDYARD |
| 316.5 | LISBON |
| 298.1 | $\mid$ LITCHFIELD |
| 164.6 | LYME |
| 358.7 | MADISON |
| $2,698.9$ | MANCHESTER |
| $2,330.5$ | MANSFIELD |
| 564.3 | MARLBOROUGH |
| 420.0 | MERIDEN |
| 62.3 | MIDDLEBURY |
| 269.3 | MIDDLEFIELD |
| 435.5 | MIDDLETOWN |
| $1,355.9$ | MILFORD |
| 657.3 | MONROE |
| $1,917.3$ | MONTVILLE |
| 896.1 | MORRIS |
| 97.7 | NAUGATUCK |
| 649.3 | NEW BRITAIN |
| 74.3 | NEW CANAAN |
| 275.7 | NEW FAIRFIELD |
| $1,304.0$ | NEW HARTFORD |
| 329.3 | NEW HAVEN |
| $1,263.6$ | NEW LONDON |
| 477.6 | NEW MILFORD |
| 180.6 | NEWINGTON |
| $1,773.0$ | NEWTOWN |
| 85.8 | NORFOLK |
| $7,167.0$ | NORTH BRANFORD |
| 63.2 | NORTH CANAAN |
| 182.0 | NORTH HAVEN |
| 252.1 | NORTH STONINGTON |
| 61.1 | NORWALK |
| 367.4 | NORWICH |
| 184.6 | OLD LYME |
|  |  |


| 136.9 | OLD SAYBROOK |
| ---: | :--- |
| 397.8 | ORANGE |
| 261.7 | OXFORD |
| 154.9 | PLAINFIELD |
| 65.9 | PLAINVILLE |
| 520.0 | PLYMOUTH |
| $2,068.5$ | POMFRET |
| 568.3 | PORTLAND |
| 273.2 | PRESTON |
| $2,492.0$ | PROSPECT |
| 416.6 | PUTNAM |
| 335.2 | REDDING |
| $1,183.0$ | RIDGEFIELD |
| $2,501.1$ | ROCKY HILL |
| 743.8 | ROXBURY |
| 473.8 | SALEM |
| 136.2 | SALISBURY |
| $1,953.6$ | SCOTLAND |
| $5,288.5$ | SEYMOUR |
| 903.8 | SHARON |
| 689.1 | SHELTON |
| 182.6 | SHERMAN |
| $6,542.7$ | SIMSBURY |
| $4,726.4$ | SOMERS |
| 462.8 | SOUTH WINDSOR |
| $2,262.4$ | SOUTHBURY |
| 464.7 | SOUTHINGTON |
| 36.6 | SPRAGUE |
| 577.3 | STAFFORD |
| 173.1 | STAMFORD |
| $1,151.5$ | STERLING |
| 97.1 | STONINGTON |
| $3,673.9 ~$ | STRATFORD |
| $1,293.3$ | SUFFIELD |
| $320.4 ~$ | THOMASTON |
|  |  |


| 701.1 | THOMPSON |  | 197.0 |
| :---: | :---: | :---: | :---: |
| 801.2 | TOLLAND |  | 373.3 |
| 391.9 \| | TORRINGTON |  | 889.9 |
| 365.3 | TRUMBULL |  | 1,499.3 |
| 1,770.9 \| | UNION |  | 26.5 |
| 553.1 \| | VERNON |  | 1,702.3 |
| 103.9 | VOLUNTOWN |  | 67.9 |
| 409.3 \| | WALLINGFORD |  | 1,150.2 |
| 160.4 \| | WARREN |  | 52.8 |
| 663.0 \| | WASHINGTON |  | 96.6 |
| 458.7 \| | WATERBURY |  | 3,750.2 |
| 280.5 | WATERFORD |  | 577.0 |
| 703.7 | WATERTOWN |  | 762.2 |
| 1,399.8 | WEST HARTFORD |  | 2,768.5 |
| 88.4 | WEST HAVEN |  | 4,889.9 |
| 143.1 | WESTBROOK |  | 425.3 |
| 69.5 | WESTON |  | 515.1 |
| 92.5 | WESTPORT |  | 1,339.3 |
| 1,120.1 | WETHERSFIELD |  | 2,079.7 |
| 51.6 | WILLINGTON |  | 185.4 |
| 1,318.4 \| | WILTON |  | 659.4 |
| 189.0 | WINCHESTER |  | 333.9 |
| 698.0 \| | WINDHAM |  | 876.7 |
| 395.7 \| | WINDSOR |  | 979.2 |
| 939.1 | WINDSOR LOCKS |  | 1,386.2 |
| 504.5 | WOLCOTT |  | 805.8 |
| 1,181.8 | WOODBRIDGE |  | 487.9 |
| 228.5 | WOODBURY |  | 266.0 |
| 204.8 \| | WOODSTOCK |  | 135.8 |
| 3,206.0 \| |  |  |  |
| 137.9 \| |  |  |  |
| 478.5 | Average: | 726.2 |  |
| 2,782.9 \| |  |  |  |
| 359.2 \| | Median: | 462.8 |  |
| 649.5 \| |  |  |  |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| ANDOVER | \$30,273 | 105.2\% |
| ANSONIA | \$20,504 | 71.3\% |
| ASHFORD | \$26,104 | 90.7\% |
| AVON | \$51,706 | 179.7\% |
| BARKHAMSTED | \$28,961 | 100.7\% |
| BEACON FALLS | \$25,285 | 87.9\% |
| BERLIN | \$27,744 | 96.4\% |
| BETHANY | \$31,403 | 109.2\% |
| BETHEL | \$28,927 | 100.6\% |
| BETHLEHEM | \$29,672 | 103.1\% |
| BLOOMFIELD | \$28,843 | 100.3\% |
| BOLTON | \$29,205 | 101.5\% |
| BOZRAH | \$26,569 | 92.4\% |
| BRANFORD | \$32,301 | 112.3\% |
| BRIDGEPORT | \$16,306 | 56.7\% |
| BRIDGEWATER | \$42,505 | 147.8\% |
| BRISTOL | \$23,362 | 81.2\% |
| BROOKFIELD | \$37,063 | 128.8\% |
| BROOKLYN | \$20,359 | 70.8\% |
| BURLINGTON | \$36,173 | 125.7\% |
| CANAAN | \$35,841 | 124.6\% |
| CANTERBURY | \$22,317 | 77.6\% |
| CANTON | \$33,151 | 115.2\% |
| CHAPLIN | \$22,101 | 76.8\% |
| CHESHIRE | \$33,903 | 117.9\% |
| CHESTER | \$32,191 | 111.9\% |
| CLINTON | \$26,080 | 90.7\% |
| COLCHESTER | \$27,038 | 94.0\% |

* Source: U.S. Census (2000)

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| COLEBROOK | \$29,789 | 103.6\% |
| COLUMBIA | \$29,446 | 102.4\% |
| CORNWALL | \$42,484 | 147.7\% |
| COVENTRY | \$27,143 | 94.4\% |
| CROMWELL | \$29,786 | 103.5\% |
| DANBURY | \$24,500 | 85.2\% |
| DARIEN | \$77,519 | 269.5\% |
| DEEP RIVER | \$32,604 | 113.3\% |
| DERBY | \$23,117 | 80.4\% |
| DURHAM | \$29,306 | 101.9\% |
| EAST GRANBY | \$30,805 | 107.1\% |
| EAST HADDAM | \$28,112 | 97.7\% |
| EAST HAMPTON | \$22,769 | 79.2\% |
| EAST HARTFORD | \$21,763 | 75.7\% |
| EAST HAVEN | \$22,396 | 77.9\% |
| EAST LYME | \$28,765 | 100.0\% |
| EAST WINDSOR | \$24,899 | 86.6\% |
| EASTFORD | \$25,364 | 88.2\% |
| EASTON | \$53,885 | 187.3\% |
| ELLINGTON | \$27,766 | 96.5\% |
| ENFIELD | \$21,967 | 76.4\% |
| ESSEX | \$42,806 | 148.8\% |
| FAIRFIELD | \$43,670 | 151.8\% |
| FARMINGTON | \$39,102 | 135.9\% |
| FRANKLIN | \$25,477 | 88.6\% |
| GLASTONBURY | \$40,820 | 141.9\% |
| GOSHEN | \$33,925 | 117.9\% |
| GRANBY | \$33,863 | 117.7\% |
| GREENWICH | \$74,346 | 258.5\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| GRISWOLD | \$21,196 | 73.7\% |
| GROTON | \$23,995 | 83.4\% |
| GUILFORD | \$37,161 | 129.2\% |
| HADDAM | \$30,519 | 106.1\% |
| HAMDEN | \$26,039 | 90.5\% |
| HAMPTON | \$25,344 | 88.1\% |
| HARTFORD | \$13,428 | 46.7\% |
| HARTLAND | \$26,473 | 92.0\% |
| HARWINTON | \$32,137 | 111.7\% |
| HEBRON | \$30,797 | 107.1\% |
| KENT | \$38,674 | 134.4\% |
| KILLINGLY | \$19,779 | 68.8\% |
| KILLINGWORTH | \$31,929 | 111.0\% |
| LEBANON | \$25,784 | 89.6\% |
| LEDYARD | \$24,953 | 86.7\% |
| LISBON | \$22,476 | 78.1\% |
| LITCHFIELD | \$30,096 | 104.6\% |
| LYME | \$43,347 | 150.7\% |
| MADISON | \$40,537 | 140.9\% |
| MANCHESTER | \$25,989 | 90.3\% |
| MANSFIELD | \$18,094 | 62.9\% |
| MARLBOROUGH | \$35,605 | 123.8\% |
| MERIDEN | \$20,597 | 71.6\% |
| MIDDLEBURY | \$33,056 | 114.9\% |
| MIDDLEFIELD | \$25,711 | 89.4\% |
| MIDDLETOWN | \$25,720 | 89.4\% |
| MILFORD | \$28,882 | 100.4\% |
| MONROE | \$34,161 | 118.8\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| MONTVILLE | \$22,357 | 77.7\% |
| MORRIS | \$29,233 | 101.6\% |
| NAUGATUCK | \$22,757 | 79.1\% |
| NEW BRITAIN | \$18,404 | 64.0\% |
| NEW CANAAN | \$82,049 | 285.2\% |
| NEW FAIRFIELD | \$34,928 | 121.4\% |
| NEW HARTFORD | \$30,429 | 105.8\% |
| NEW HAVEN | \$16,393 | 57.0\% |
| NEW LONDON | \$18,437 | 64.1\% |
| NEW MILFORD | \$29,630 | 103.0\% |
| NEWINGTON | \$26,881 | 93.4\% |
| NEWTOWN | \$37,786 | 131.4\% |
| NORFOLK | \$34,020 | 118.3\% |
| NORTH BRANFORD | \$28,542 | 99.2\% |
| NORTH CANAAN | \$18,971 | 65.9\% |
| NORTH HAVEN | \$29,919 | 104.0\% |
| NORTH STONINGTON | \$25,815 | 89.7\% |
| NORWALK | \$31,781 | 110.5\% |
| NORWICH | \$20,742 | 72.1\% |
| OLD LYME | \$41,386 | 143.9\% |
| OLD SAYBROOK | \$30,720 | 106.8\% |
| ORANGE | \$36,471 | 126.8\% |
| OXFORD | \$28,250 | 98.2\% |
| PLAINFIELD | \$18,706 | 65.0\% |
| PLAINVILLE | \$23,257 | 80.8\% |
| PLYMOUTH | \$23,244 | 80.8\% |
| POMFRET | \$26,029 | 90.5\% |
| PORTLAND | \$28,229 | 98.1\% |
| PRESTON | \$24,752 | 86.0\% |

* Source: U.S. Census (2000)

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| PROSPECT | \$26,827 | 93.3\% |
| PUTNAM | \$20,597 | 71.6\% |
| REDDING | \$50,687 | 176.2\% |
| RIDGEFIELD | \$51,795 | 180.1\% |
| ROCKY HILL | \$29,701 | 103.3\% |
| ROXBURY | \$56,769 | 197.3\% |
| SALEM | \$27,288 | 94.9\% |
| SALISBURY | \$38,752 | 134.7\% |
| SCOTLAND | \$22,573 | 78.5\% |
| SEYMOUR | \$24,056 | 83.6\% |
| SHARON | \$45,418 | 157.9\% |
| SHELTON | \$29,893 | 103.9\% |
| SHERMAN | \$39,070 | 135.8\% |
| SIMSBURY | \$39,710 | 138.0\% |
| SOMERS | \$23,952 | 83.3\% |
| SOUTH WINDSOR | \$30,966 | 107.6\% |
| SOUTHBURY | \$32,545 | 113.1\% |
| SOUTHINGTON | \$26,370 | 91.7\% |
| SPRAGUE | \$20,796 | 72.3\% |
| STAFFORD | \$22,017 | 76.5\% |
| STAMFORD | \$34,987 | 121.6\% |
| STERLING | \$19,679 | 68.4\% |
| STONINGTON | \$29,653 | 103.1\% |
| STRATFORD | \$26,501 | 92.1\% |
| SUFFIELD | \$28,171 | 97.9\% |
| THOMASTON | \$24,799 | 86.2\% |
| THOMPSON | \$21,003 | 73.0\% |
| TOLLAND | \$29,892 | 103.9\% |
| TORRINGTON | \$21,406 | 74.4\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| TRUMBULL | \$34,931 | 121.4\% |
| UNION | \$27,900 | 97.0\% |
| VERNON | \$25,150 | 87.4\% |
| VOLUNTOWN | \$23,707 | 82.4\% |
| WALLINGFORD | \$25,947 | 90.2\% |
| WARREN | \$36,801 | 127.9\% |
| WASHINGTON | \$37,215 | 129.4\% |
| WATERBURY | \$17,701 | 61.5\% |
| WATERFORD | \$26,807 | 93.2\% |
| WATERTOWN | \$26,044 | 90.5\% |
| WEST HARTFORD | \$33,468 | 116.3\% |
| WEST HAVEN | \$21,121 | 73.4\% |
| WESTBROOK | \$28,680 | 99.7\% |
| WESTON | \$74,817 | 260.1\% |
| WESTPORT | \$73,664 | 256.1\% |
| WETHERSFIELD | \$28,930 | 100.6\% |
| WILLINGTON | \$27,062 | 94.1\% |
| WILTON | \$65,806 | 228.8\% |
| WINCHESTER | \$22,589 | 78.5\% |
| WINDHAM | \$16,978 | 59.0\% |
| WINDSOR | \$27,633 | 96.1\% |
| WINDSOR LOCKS | \$23,079 | 80.2\% |
| WOLCOTT | \$25,018 | 87.0\% |
| WOODBRIDGE | \$49,049 | 170.5\% |
| WOODBURY | \$37,903 | 131.8\% |
| WOODSTOCK | \$25,331 | 88.1\% |
| ** State Average ** | \$28,766 | 100.0\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| ANDOVER | \$67,452 | 125.1\% |
| ANSONIA | \$43,026 | 79.8\% |
| ASHFORD | \$55,000 | 102.0\% |
| AVON | \$90,934 | 168.6\% |
| BARKHAMSTED | \$65,972 | 122.3\% |
| BEACON FALLS | \$56,592 | 104.9\% |
| BERLIN | \$68,068 | 126.2\% |
| BETHANY | \$74,898 | 138.9\% |
| BETHEL | \$68,891 | 127.7\% |
| BETHLEHEM | \$68,542 | 127.1\% |
| BLOOMFIELD | \$53,812 | 99.8\% |
| BOLTON | \$67,394 | 125.0\% |
| BOZRAH | \$57,059 | 105.8\% |
| BRANFORD | \$58,009 | 107.6\% |
| BRIDGEPORT | \$34,658 | 64.3\% |
| BRIDGEWATER | \$80,420 | 149.1\% |
| BRISTOL | \$47,422 | 87.9\% |
| BROOKFIELD | \$82,706 | 153.3\% |
| BROOKLYN | \$49,756 | 92.3\% |
| BURLINGTON | \$82,711 | 153.4\% |
| CANAAN | \$54,688 | 101.4\% |
| CANTERBURY | \$55,547 | 103.0\% |
| CANTON | \$65,013 | 120.5\% |
| CHAPLIN | \$51,602 | 95.7\% |
| CHESHIRE | \$80,466 | 149.2\% |
| CHESTER | \$65,156 | 120.8\% |
| CLINTON | \$60,471 | 112.1\% |
| COLCHESTER | \$64,807 | 120.2\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| COLEBROOK | \$58,684 | 108.8\% |
| COLUMBIA | \$70,208 | 130.2\% |
| CORNWALL | \$54,886 | 101.8\% |
| COVENTRY | \$64,680 | 119.9\% |
| CROMWELL | \$60,662 | 112.5\% |
| DANBURY | \$53,664 | 99.5\% |
| DARIEN | \$146,755 | 272.1\% |
| DEEP RIVER | \$51,677 | 95.8\% |
| DERBY | \$45,670 | 84.7\% |
| DURHAM | \$77,639 | 143.9\% |
| EAST GRANBY | \$68,696 | 127.4\% |
| EAST HADDAM | \$62,304 | 115.5\% |
| EAST HAMPTON | \$66,326 | 123.0\% |
| EAST HARTFORD | \$41,424 | 76.8\% |
| EAST HAVEN | \$47,930 | 88.9\% |
| EAST LYME | \$66,539 | 123.4\% |
| EAST WINDSOR | \$51,092 | 94.7\% |
| EASTFORD | \$57,159 | 106.0\% |
| EASTON | \$125,557 | 232.8\% |
| ELLINGTON | \$62,405 | 115.7\% |
| ENFIELD | \$52,810 | 97.9\% |
| ESSEX | \$66,746 | 123.8\% |
| FAIRFIELD | \$83,512 | 154.8\% |
| FARMINGTON | \$67,073 | 124.4\% |
| FRANKLIN | \$62,083 | 115.1\% |
| GLASTONBURY | \$80,660 | 149.6\% |
| GOSHEN | \$64,432 | 119.5\% |
| GRANBY | \$81,151 | 150.5\% |
| GREENWICH | \$99,086 | 183.7\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| GRISWOLD | \$50,156 | 93.0\% |
| GROTON | \$46,154 | 85.6\% |
| GUILFORD | \$76,843 | 142.5\% |
| HADDAM | \$78,571 | 145.7\% |
| HAMDEN | \$52,351 | 97.1\% |
| HAMPTON | \$54,464 | 101.0\% |
| HARTFORD | \$24,820 | 46.0\% |
| HARTLAND | \$64,674 | 119.9\% |
| HARWINTON | \$66,222 | 122.8\% |
| HEBRON | \$75,138 | 139.3\% |
| KENT | \$53,906 | 99.9\% |
| KILLINGLY | \$41,087 | 76.2\% |
| KILLINGWORTH | \$80,805 | 149.8\% |
| LEBANON | \$61,173 | 113.4\% |
| LEDYARD | \$62,647 | 116.2\% |
| LISBON | \$55,149 | 102.3\% |
| LITCHFIELD | \$58,418 | 108.3\% |
| LYME | \$73,250 | 135.8\% |
| MADISON | \$87,497 | 162.2\% |
| MANCHESTER | \$49,426 | 91.6\% |
| MANSFIELD | \$48,888 | 90.6\% |
| MARLBOROUGH | \$80,265 | 148.8\% |
| MERIDEN | \$43,237 | 80.2\% |
| MIDDLEBURY | \$70,469 | 130.7\% |
| MIDDLEFIELD | \$59,448 | 110.2\% |
| MIDDLETOWN | \$47,162 | 87.4\% |
| MILFORD | \$61,183 | 113.4\% |
| MONROE | \$85,000 | 157.6\% |

* Source: U.S. Census (2000)

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| MONTVILLE | \$55,086 | 102.1\% |
| MORRIS | \$58,050 | 107.6\% |
| NAUGATUCK | \$51,247 | 95.0\% |
| NEW BRITAIN | \$34,185 | 63.4\% |
| NEW CANAAN | \$141,788 | 262.9\% |
| NEW FAIRFIELD | \$84,375 | 156.4\% |
| NEW HARTFORD | \$69,321 | 128.5\% |
| NEW HAVEN | \$29,604 | 54.9\% |
| NEW LONDON | \$33,809 | 62.7\% |
| NEW MILFORD | \$65,354 | 121.2\% |
| NEWINGTON | \$57,118 | 105.9\% |
| NEWTOWN | \$90,193 | 167.2\% |
| NORFOLK | \$58,906 | 109.2\% |
| NORTH BRANFORD | \$64,438 | 119.5\% |
| NORTH CANAAN | \$39,020 | 72.3\% |
| NORTH HAVEN | \$65,703 | 121.8\% |
| NORTH STONINGTON | - \$57,887 | 107.3\% |
| NORWALK | \$59,839 | 110.9\% |
| NORWICH | \$39,181 | 72.6\% |
| OLD LYME | \$68,386 | 126.8\% |
| OLD SAYBROOK | \$62,742 | 116.3\% |
| ORANGE | \$79,365 | 147.1\% |
| OXFORD | \$77,126 | 143.0\% |
| PLAINFIELD | \$42,851 | 79.4\% |
| PLAINVILLE | \$48,136 | 89.2\% |
| PLYMOUTH | \$53,750 | 99.7\% |
| POMFRET | \$57,937 | 107.4\% |
| PORTLAND | \$63,285 | 117.3\% |
| PRESTON | \$54,942 | 101.9\% |

* Source: U.S. Census (2000)

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| PROSPECT | \$67,560 | 125.3\% |
| PUTNAM | \$43,010 | 79.7\% |
| REDDING | \$104,137 | 193.1\% |
| RIDGEFIELD | \$107,351 | 199.0\% |
| ROCKY HILL | \$60,247 | 111.7\% |
| ROXBURY | \$87,794 | 162.8\% |
| SALEM | \$68,750 | 127.5\% |
| SALISBURY | \$53,051 | 98.4\% |
| SCOTLAND | \$56,848 | 105.4\% |
| SEYMOUR | \$52,408 | 97.2\% |
| SHARON | \$53,000 | 98.3\% |
| SHELTON | \$67,292 | 124.8\% |
| SHERMAN | \$76,202 | 141.3\% |
| SIMSBURY | \$82,996 | 153.9\% |
| SOMERS | \$65,273 | 121.0\% |
| SOUTH WINDSOR | \$73,990 | 137.2\% |
| SOUTHBURY | \$61,919 | 114.8\% |
| SOUTHINGTON | \$60,538 | 112.2\% |
| SPRAGUE | \$43,125 | 80.0\% |
| STAFFORD | \$52,699 | 97.7\% |
| STAMFORD | \$60,556 | 112.3\% |
| STERLING | \$49,167 | 91.2\% |
| STONINGTON | \$52,437 | 97.2\% |
| STRATFORD | \$53,494 | 99.2\% |
| SUFFIELD | \$66,698 | 123.7\% |
| THOMASTON | \$54,297 | 100.7\% |
| THOMPSON | \$46,065 | 85.4\% |
| TOLLAND | \$77,398 | 143.5\% |
| TORRINGTON | \$41,841 | 77.6\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| TRUMBULL | \$79,507 | 147.4\% |
| UNION | \$58,214 | 107.9\% |
| VERNON | \$47,816 | 88.7\% |
| VOLUNTOWN | \$56,802 | 105.3\% |
| WALLINGFORD | \$57,308 | 106.3\% |
| WARREN | \$62,798 | 116.4\% |
| WASHINGTON | \$65,288 | 121.0\% |
| WATERBURY | \$34,285 | 63.6\% |
| WATERFORD | \$56,047 | 103.9\% |
| WATERTOWN | \$59,420 | 110.2\% |
| WEST HARTFORD | \$61,665 | 114.3\% |
| WEST HAVEN | \$42,393 | 78.6\% |
| WESTBROOK | \$57,531 | 106.7\% |
| WESTON | \$146,697 | 272.0\% |
| WESTPORT | \$119,872 | 222.3\% |
| WETHERSFIELD | \$53,289 | 98.8\% |
| WILLINGTON | \$51,690 | 95.8\% |
| WILTON | \$141,428 | 262.2\% |
| WINCHESTER | \$46,671 | 86.5\% |
| WINDHAM | \$35,087 | 65.1\% |
| WINDSOR | \$64,137 | 118.9\% |
| WINDSOR LOCKS | \$48,837 | 90.5\% |
| WOLCOTT | \$61,376 | 113.8\% |
| WOODBRIDGE | \$102,121 | 189.3\% |
| WOODBURY | \$68,322 | 126.7\% |
| WOODSTOCK | \$55,313 | 102.6\% |
| ** State Median ** | \$53,935 | 100.0\% |

## Moody's Bond Ratings *



* Ratings for the 141 municipalities rated by Moody's Investment Services as of October 2010.

B-7

| Aaa Rated Municipalities <br> (18) |  |
| :--- | ---: |
| AVON | Aaa |
| DARIEN | Aaa |
| EASTON | Aaa |
| FAIRFIELD | Aaa |
| FARMINGTON | Aaa |
| GLASTONBURY | Aaa |
| GREENWICH | Aaa |
| MADISON | Aaa |
| NEW CANAAN | Aaa |
| NORWALK | Aaa |
| RIDGEFIELD | Aaa |
| SIMSBURY | Aaa |
| WALLINGFORD | Aaa |
| WEST HARTFORD | Aaa |
| WESTON | Aaa |
| WESTPORT | Aaa |
| WILTON | Aaa |
| WOODBRIDGE | Aaa |

Aa Rated Municipalities

| (99) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BRANFORD | Aa1 | COLUMBIA | Aa2 | MONTVILLE | Aa2 | WATERTOWN | Aa2 |
| BROOKFIELD | Aa1 | CORNWALL | Aa2 | NAUGATUCK | Aa2 | WESTBROOK | Aa2 |
| CHESHIRE | Aa1 | EAST GRANBY | Aa2 | NEWINGTON | Aa2 | WETHERSFIELD | Aa2 |
| DANBURY | Aa1 | EAST HADDAM | Aa2 | NORTH BRANFORD | Aa2 | WOODBURY | Aa2 |
| MANCHESTER | Aa1 | EAST HARTFORD | Aa2 | NORWICH | Aa2 | ASHFORD | Aa3 |
| MILFORD | Aa1 | EAST LYME | Aa2 | OLD SAYBROOK | Aa2 | BOLTON | Aa3 |
| NEW FAIRFIELD | Aa1 | EAST WINDSOR | Aa2 | OXFORD | Aa2 | CHESTER | Aa3 |
| NEW MILFORD | Aa1 | ENFIELD | Aa2 | ROCKY HILL | Aa2 | COVENTRY | Aa3 |
| NEWTOWN | Aa1 | ESSEX | Aa2 | SALISBURY | Aa2 | DERBY | Aa3 |
| NORTH HAVEN | Aa1 | GRANBY | Aa2 | SHARON | Aa2 | EAST HAMPTON | Aa3 |
| ORANGE | Aa1 | GROTON | Aa2 | SHELTON | Aa2 | ELLINGTON | Aa3 |
| REDDING | Aa1 | GROTON (City of) | Aa2 | SHERMAN | Aa2 | HAMDEN | Aa3 |
| STAMFORD | Aa1 | GUILFORD | Aa2 | SOMERS | Aa2 | HARTFORD | Aa3 |
| STONINGTON | Aa1 | HEBRON | Aa2 | SOUTH WINDSOR | Aa2 | NEW HARTFORD | Aa3 |
| WINDSOR | Aa1 | KENT | Aa2 | SOUTHBURY | Aa2 | PLAINFIELD | Aa3 |
| WINDSOR LOCKS | Aa1 | KILLINGLY | Aa2 | SOUTHINGTON | Aa2 | PLAINVILLE | Aa3 |
| BERLIN | Aa2 | KILLINGWORTH | Aa2 | STRATFORD | Aa2 | PLYMOUTH | Aa3 |
| BETHANY | Aa2 | LEBANON | Aa2 | SUFFIELD | Aa2 | PORTLAND | Aa3 |
| BETHEL | Aa2 | LEDYARD | Aa2 | TOLLAND | Aa2 | SEYMOUR | Aa3 |
| BLOOMFIELD | Aa2 | LITCHFIELD | Aa2 | TORRINGTON | Aa2 | THOMASTON | Aa3 |
| BRISTOL | Aa2 | MANSFIELD | Aa2 | TRUMBULL | Aa2 | WILLINGTON | Аа3 |
| BURLINGTON | Aa2 | MARLBOROUGH | Aa2 | VERNON | Aa2 | WINCHESTER | Aa3 |
| CANTON | Aa2 | MIDDLEBURY | Aa2 | WARREN | Aa2 | WINDHAM | Aa3 |
| CLINTON | Aa2 | MIDDLETOWN | Aa2 | WASHINGTON | Aa2 | WOODSTOCK | Aa3 |
| COLCHESTER | Aa2 | monroe | Aa2 | WATERFORD | Aa2 |  |  |

A Rated Municipalities

| (24) |  |
| :--- | :--- |
| ANSONIA | A1 |
| BOZRAH | A1 |
| BRIDGEPORT | A1 |
| BROOKLYN | A1 |
| CANTERBURY | A1 |
| COLEBROOK | A1 |
| HARTLAND | A1 |
| LISBON | A1 |
| MERIDEN | A1 |
| NEW BRITAIN | A1 |
| NEW HAVEN | A1 |
| NORTH CANAAN | A1 |
| N. STONINGTON | A1 |
| PROSPECT | A1 |
| SALEM | A1 |
| SCOTLAND | A1 |
| SPRAGUE | A1 |
| STAFFORD | A1 |
| STERLING | A1 |
| THOMPSON | A1 |
| WATERBURY | A1 |
| WOLCOTT | A1 |
| WEST HAVEN | A2 |
| EAST HAVEN | A3 |


| ANDOVER | \$1,896 | DEEP RIVER | \$1,444 | LEBANON | \$832 | OLD SAYBROOK | \$2,354 | THOMPSON | \$1,410 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANSONIA | \$1,538 | DERBY | \$1,076 | LEDYARD | \$497 | ORANGE | \$3,183 | TOLLAND | \$2,909 |
| ASHFORD | \$1,640 | DURHAM | \$1,324 | LISBON | \$1,033 | OXFORD | \$2,435 | TORRINGTON | \$877 |
| AVON | \$702 | EAST GRANBY | \$267 | LITCHFIELD | \$3,775 | PLAINFIELD | \$1,323 | TRUMBULL | \$2,191 |
| BARKHAMSTED | \$545 | EAST HADDAM | \$2,118 | LYME | \$2,248 | PLAINVILLE | \$2,423 | UNION | \$4,481 |
| BEACON FALLS | \$2,273 | EAST HAMPTON | \$823 | MADISON | \$1,878 | PLYMOUTH | \$1,826 | VERNON | \$1,943 |
| BERLIN | \$309 | EAST HARTFORD | \$1,115 | MANCHESTER | \$1,427 | POMFRET | \$162 | VOLUNTOWN | \$267 |
| BETHANY | \$3,454 | EAST HAVEN | \$1,884 | MANSFIELD | \$487 | PORTLAND | \$2,411 | WALLINGFORD | \$1,091 |
| BETHEL | \$2,194 | EAST LYME | \$2,432 | MARLBOROUGH | \$3,251 | PRESTON | \$1,019 | WARREN | \$773 |
| BETHLEHEM | \$467 | EAST WINDSOR | \$937 | MERIDEN | \$1,367 | PROSPECT | \$1,960 | WASHINGTON | \$289 |
| BLOOMFIELD | \$1,486 | EASTFORD | \$0 | MIDDLEBURY | \$1,948 | PUTNAM | \$19 | WATERBURY | \$832 |
| BOLTON | \$694 | EASTON | \$5,685 | MIDDLEFIELD | \$2,566 | REDDING | \$2,745 | WATERFORD | \$797 |
| BOZRAH | \$596 | ELLINGTON | \$1,119 | MIDDLETOWN | \$1,526 | RIDGEFIELD | \$4,732 | WATERTOWN | \$2,914 |
| BRANFORD | \$1,549 | ENFIELD | \$774 | MILFORD | \$1,353 | ROCKY HILL | \$1,103 | WEST HARTFORD | \$2,435 |
| BRIDGEPORT | \$4,798 | ESSEX | \$2,713 | MONROE | \$2,415 | ROXBURY | \$383 | WEST HAVEN | \$2,892 |
| BRIDGEWATER | \$223 | FAIRFIELD | \$3,693 | MONTVILLE | \$2,233 | SALEM | \$480 | WESTBROOK | \$4,322 |
| BRISTOL | \$963 | FARMINGTON | \$2,747 | MORRIS | \$836 | SALISBURY | \$1,629 | WESTON | \$6,679 |
| BROOKFIELD | \$2,180 | FRANKLIN | \$990 | NAUGATUCK | \$3,036 | SCOTLAND | \$2,798 | WESTPORT | \$6,410 |
| BROOKLYN | \$805 | GLASTONBURY | \$2,701 | NEW BRITAIN | \$2,579 | SEYMOUR | \$2,227 | WETHERSFIELD | \$1,426 |
| BURLINGTON | \$2,130 | GOSHEN | \$711 | NEW CANAAN | \$6,551 | SHARON | \$738 | WILLINGTON | \$1,114 |
| CANAAN | \$1,065 | GRANBY | \$2,841 | NEW FAIRFIELD | \$767 | SHELTON | \$1,247 | WILTON | \$3,755 |
| CANTERBURY | \$168 | GREENWICH | \$655 | NEW HARTFORD | \$1,384 | SHERMAN | \$1,150 | WINCHESTER | \$642 |
| CANTON | \$1,478 | GRISWOLD | \$1,048 | NEW HAVEN | \$4,100 | SIMSBURY | \$2,231 | WINDHAM | \$1,011 |
| CHAPLIN | \$284 | GROTON | \$1,583 | NEW LONDON | \$905 | SOMERS | \$1,767 | WINDSOR | \$1,353 |
| CHESHIRE | \$2,455 | GUILFORD | \$1,562 | NEW MILFORD | \$1,295 | SOUTH WINDSOR | \$1,285 | WINDSOR LOCKS | \$982 |
| CHESTER | \$1,914 | HADDAM | \$1,620 | NEWINGTON | \$576 | SOUTHBURY | \$1,769 | WOLCOTT | \$1,995 |
| CLINTON | \$1,196 | HAMDEN | \$1,796 | NEWTOWN | \$2,729 | SOUTHINGTON | \$1,449 | WOODBRIDGE | \$4,033 |
| COLCHESTER | \$1,359 | HAMPTON | \$0 | NORFOLK | \$1,792 | SPRAGUE | \$1,190 | WOODBURY | \$736 |
| COLEBROOK | \$1,197 | HARTFORD | \$2,484 | NORTH BRANFORD | \$2,907 | STAFFORD | \$1,953 | WOODSTOCK | \$545 |
| COLUMBIA | \$821 | HARTLAND | \$1,123 | NORTH CANAAN | \$604 | STAMFORD | \$2,966 |  |  |
| CORNWALL | \$1,953 | HARWINTON | \$1,466 | NORTH HAVEN | \$2,571 | STERLING | \$3,382 |  |  |
| COVENTRY | \$1,923 | HEBRON | \$2,856 | NORTH STONINGTON | \$630 | STONINGTON | \$2,066 | Average: | \$2,108 |
| CROMWELL | \$2,174 | KENT | \$2,454 | NORWALK | \$2,487 | STRATFORD | \$2,795 |  | \$1,549 |
| DANBURY | \$1,618 | KILLINGLY | \$1,130 | NORWICH | \$601 | SUFFIELD | \$1,202 |  |  |
| DARIEN | \$4,422 | KILLINGWORTH | \$1,904 | OLD LYME | \$2,324 | THOMASTON | \$2,393 |  |  |

Ratio of Debt to Equalized Net

## $\underline{\text { Grand List and Net Grand List* }}$

| ANDOVER | Debt as a \% of: <br> ENGL Net GL |  | DARIEN | Debt as a \% of: <br> ENGL Net GL |  | Debt as a \% of: ENGL Net GL |  |  | Debt as a \% of: ENGL Net GL |  |  | SUFFIELD | $\begin{array}{r} \text { Debt as a \% of: } \\ \hline \text { ENGL Net GL } \\ 0.9 \% \quad 1.6 \% \\ \hline \end{array}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.5\% | 2.2\% |  | 0.7\% | 1.4\% | KILLINGLY | 1.1\% | 1.6\% | NORWICH | 0.6\% | 1.2\% |  |  |  |
| ANSONIA | 1.7\% | 2.4\% | DEEP RIVER | 0.8\% | 1.3\% | KILLINGWORTH | 1.1\% | 1.5\% | OLD LYME | 0.7\% | 1.1\% | THOMASTON | 2.0\% | 3.0\% |
| ASHFORD | 1.5\% | 2.2\% | DERBY | 1.0\% | 1.5\% | LEBANON | 0.6\% | 1.3\% | OLD SAYBROOK | 0.7\% | 1.3\% | THOMPSON | 1.3\% | 2.0\% |
| AVON | 0.3\% | 0.5\% | DURHAM | 0.9\% | 1.3\% | LEDYARD | 0.4\% | 0.6\% | ORANGE | 1.8\% | 2.5\% | TOLLAND | 2.2\% | 3.5\% |
| BARKHAMSTED | 0.4\% | 0.7\% | EAST GRANBY | 0.2\% | 0.3\% | LISBON | 0.8\% | 1.1\% | OXFORD | 1.5\% | 2.3\% | TORRINGTON | 0.9\% | 1.6\% |
| BEACON FALLS | 1.8\% | 2.6\% | EAST HADDAM | 1.4\% | 1.9\% | LITCHFIELD | 1.9\% | 3.6\% | PLAINFIELD | 1.4\% | 2.0\% | TRUMBULL | 1.0\% | 1.5\% |
| BERLIN | 0.2\% | 0.3\% | EAST HAMPTON | 0.6\% | 0.9\% | LYME | 0.5\% | 0.9\% | PLAINVILLE | 1.9\% | 3.0\% | UNION | 2.7\% | 4.6\% |
| BETHANY | 2.0\% | 3.6\% | EAST HARTFORD | 1.1\% | 1.7\% | MADISON | 0.7\% | 1.0\% | PLYMOUTH | 1.8\% | 2.7\% | VERNON | 2.4\% | 3.1\% |
| BETHEL | 1.2\% | 1.8\% | EAST HAVEN | 1.6\% | 2.4\% | MANCHESTER | 1.4\% | 2.1\% | POMFRET | 0.1\% | 0.2\% | VOLUNTOWN | 0.2\% | 0.3\% |
| BETHLEHEM | 0.3\% | 0.5\% | EAST LYME | 1.4\% | 2.1\% | MANSFIELD | 0.8\% | 1.3\% | PORTLAND | 1.9\% | 2.8\% | WALLINGFORD | 0.7\% | 1.1\% |
| BLOOMFIELD | 1.0\% | 1.8\% | EAST WINDSOR | 0.7\% | 1.0\% | MARLBOROUGH | 2.3\% | 3.3\% | PRESTON | 0.8\% | 1.1\% | WARREN | 0.2\% | 0.3\% |
| BOLTON | 0.5\% | 0.9\% | EASTFORD | 0.0\% | 0.0\% | MERIDEN | 1.5\% | 2.2\% | PROSPECT | 1.4\% | 2.3\% | WASHINGTON | 0.1\% | 0.1\% |
| BOZRAH | 0.4\% | 0.6\% | EASTON | 1.9\% | 2.5\% | MIDDLEBURY | 0.9\% | 1.4\% | PUTNAM | 0.0\% | 0.0\% | WATERBURY | 1.2\% | 1.7\% |
| BRANFORD | 0.7\% | 1.4\% | ELLINGTON | 0.9\% | 1.4\% | MIDDLEFIELD | 1.7\% | 2.4\% | REDDING | 0.8\% | 1.2\% | WATERFORD | 0.3\% | 0.4\% |
| BRIDGEPORT | 5.8\% | 11.9\% | ENFIELD | 0.7\% | 1.1\% | MIDDLETOWN | 1.5\% | 2.1\% | RIDGEFIELD | 1.5\% | 2.1\% | WATERTOWN | 2.2\% | 3.8\% |
| BRIDGEWATER | 0.1\% | 0.1\% | ESSEX | 1.1\% | 1.8\% | MILFORD | 1.0\% | 1.5\% | ROCKY HILL | 0.7\% | 1.3\% | WEST HARTFORD | 2.0\% | 3.0\% |
| BRISTOL | 0.9\% | 1.4\% | FAIRFIELD | 1.3\% | 1.8\% | MONROE | 1.2\% | 2.2\% | ROXBURY | 0.1\% | 0.1\% | WEST HAVEN | 3.3\% | 5.1\% |
| BROOKFIELD | 1.0\% | 1.4\% | FARMINGTON | 1.3\% | 1.9\% | MONTVILLE | 2.0\% | 3.0\% | SALEM | 0.3\% | 0.5\% | WESTBROOK | 1.4\% | 2.2\% |
| BROOKLYN | 0.8\% | 1.3\% | FRANKLIN | 0.6\% | 1.1\% | MORRIS | 0.3\% | 0.6\% | SALISBURY | 0.4\% | 0.6\% | WESTON | 1.7\% | 2.7\% |
| BURLINGTON | 1.4\% | 2.5\% | GLASTONBURY | 1.5\% | 2.2\% | NAUGATUCK | 3.3\% | 4.8\% | SCOTLAND | 2.5\% | 4.9\% | WESTPORT | 1.1\% | 1.6\% |
| CANAAN | 0.4\% | 0.6\% | GOSHEN | 0.3\% | 0.4\% | NEW BRITAIN | 4.3\% | 6.2\% | SEYMOUR | 1.7\% | 2.6\% | WETHERSFIELD | 1.0\% | 1.8\% |
| CANTERBURY | 0.1\% | 0.2\% | GRANBY | 2.1\% | 3.1\% | NEW CANAAN | 1.0\% | 1.9\% | SHARON | 0.2\% | 0.4\% | WILLINGTON | 0.9\% | 1.7\% |
| CANTON | 0.8\% | 1.6\% | GREENWICH | 0.1\% | 0.1\% | NEW FAIRFIELD | 0.4\% | 0.6\% | SHELTON | 0.7\% | 1.0\% | WILTON | 0.9\% | 1.3\% |
| CHAPLIN | 0.3\% | 0.6\% | GRISWOLD | 1.0\% | 1.5\% | NEW HARTFORD | 0.9\% | 1.6\% | SHERMAN | 0.4\% | 0.7\% | WINCHESTER | 0.6\% | 0.8\% |
| CHESHIRE | 1.6\% | 2.8\% | GROTON | 1.1\% | 1.7\% | NEW HAVEN | 6.7\% | 10.2\% | SIMSBURY | 1.4\% | 2.0\% | WINDHAM | 1.5\% | 2.6\% |
| CHESTER | 1.0\% | 1.7\% | GUILFORD | 0.7\% | 1.0\% | NEW LONDON | 1.1\% | 1.9\% | SOMERS | 1.6\% | 2.6\% | WINDSOR | 0.9\% | 1.5\% |
| CLINTON | 0.6\% | 1.0\% | HADDAM | 1.0\% | 1.5\% | NEW MILFORD | 0.8\% | 1.2\% | SOUTH WINDSOR | 0.9\% | 1.3\% | WINDSOR LOCKS | 0.6\% | 1.1\% |
| COLCHESTER | 1.2\% | 1.7\% | HAMDEN | 1.6\% | 2.4\% | NEWINGTON | 0.4\% | 0.7\% | SOUTHBURY | 0.9\% | 1.3\% | WOLCOTT | 1.6\% | 2.4\% |
| COLEBROOK | 0.7\% | 1.0\% | HAMPTON | 0.0\% | 0.0\% | NEWTOWN | 1.3\% | 1.9\% | SOUTHINGTON | 1.0\% | 1.6\% | WOODBRIDGE | 1.9\% | 3.0\% |
| COLUMBIA | 0.5\% | 0.8\% | HARTFORD | 3.8\% | 8.9\% | NORFOLK | 0.7\% | 1.4\% | SPRAGUE | 1.2\% | 2.0\% | WOODBURY | 0.4\% | 0.7\% |
| CORNWALL | 0.5\% | 0.6\% | HARTLAND | 0.8\% | 1.2\% | NORTH BRANFORD | 2.1\% | 3.3\% | STAFFORD | 1.8\% | 3.0\% | WOODSTOCK | 0.4\% | 0.6\% |
| COVENTRY | 1.6\% | 2.8\% | HARWINTON | 1.0\% | 1.7\% | NORTH CANAAN | 0.4\% | 0.6\% | STAMFORD | 1.0\% | 1.5\% |  |  |  |
| CROMWELL | 1.5\% | 2.2\% | HEBRON | 2.2\% | 3.1\% | NORTH HAVEN | 1.3\% | 2.1\% | STERLING | 2.8\% | 4.0\% | ** Average ** | 1.3\% | 2.0\% |
| DANBURY | 1.2\% | 1.8\% | KENT | 0.7\% | 1.5\% | NORTH STONINGTON | 0.3\% | 0.5\% | STONINGTON | 0.9\% | 1.2\% | ** Median ** | 1.0\% | 1.6\% |
|  |  |  |  |  |  | NORWALK | 1.0\% | 2.0\% | STRATFORD | 1.8\% | 3.0\% |  |  |  |

* Based upon the 10/1/07 Grand list


## FYE 2007-2009 *

|  | 2008-09 | 2007-08 | 2006-07 |
| :---: | :---: | :---: | :---: |
| ANDOVER | \$11,536 | \$11,118 | \$10,542 |
| ANSONIA | \$10,311 | \$10,311 | \$9,344 |
| ASHFORD | \$15,212 | \$14,023 | \$12,564 |
| AVON | \$11,282 | \$10,821 | \$10,304 |
| BARKHAMSTED | \$11,521 | \$11,253 | \$10,723 |
| BEACON FALLS | \$11,809 | \$10,818 | \$10,108 |
| BERLIN | \$12,064 | \$11,222 | \$10,618 |
| BETHANY | \$12,599 | \$11,742 | \$11,347 |
| BETHEL | \$12,906 | \$12,344 | \$11,550 |
| BETHLEHEM | \$13,662 | \$12,858 | \$11,847 |
| BLOOMFIELD | \$15,881 | \$14,718 | \$13,843 |
| BOLTON | \$13,852 | \$13,202 | \$12,035 |
| BOZRAH | \$12,936 | \$12,361 | \$10,954 |
| BRANFORD | \$13,115 | \$12,594 | \$11,632 |
| BRIDGEPORT | \$12,675 | \$12,023 | \$11,364 |
| BRIDGEWATER | \$18,509 | \$17,373 | \$16,231 |
| BRISTOL | \$11,675 | \$10,989 | \$10,580 |
| BROOKFIELD | \$11,269 | \$11,392 | \$10,670 |
| BROOKLYN | \$11,304 | \$10,637 | \$9,789 |
| BURLINGTON | \$11,080 | \$10,643 | \$10,189 |
| CANAAN | \$21,731 | \$18,041 | \$17,415 |
| CANTERBURY | \$12,528 | \$12,401 | \$12,040 |
| CANTON | \$11,997 | \$11,992 | \$11,116 |
| CHAPLIN | \$18,438 | \$16,250 | \$16,562 |
| CHESHIRE | \$11,553 | \$10,803 | \$10,305 |
| CHESTER | \$13,872 | \$12,423 | \$12,137 |
| CLINTON | \$13,886 | \$13,094 | \$12,696 |
| COLCHESTER | \$10,720 | \$10,124 | \$9,757 |

* The data for FY 2008-09 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

|  | 2008-09 | 2007-08 | 2006-07 |
| :---: | :---: | :---: | :---: |
| COLEBROOK | \$13,696 | \$13,152 | \$12,498 |
| COLUMBIA | \$13,213 | \$12,830 | \$11,409 |
| CORNWALL | \$19,799 | \$17,627 | \$16,988 |
| COVENTRY | \$11,891 | \$10,921 | \$10,173 |
| CROMWELL | \$12,314 | \$12,176 | \$11,470 |
| DANBURY | \$11,913 | \$11,564 | \$11,007 |
| DARIEN | \$14,836 | \$13,724 | \$12,959 |
| DEEP RIVER | \$14,215 | \$13,414 | \$12,579 |
| DERBY | \$11,463 | \$11,279 | \$10,624 |
| DURHAM | \$13,475 | \$12,405 | \$11,710 |
| EAST GRANBY | \$14,065 | \$13,299 | \$12,158 |
| EAST HADDAM | \$12,413 | \$11,969 | \$11,188 |
| EAST HAMPTON | \$12,436 | \$11,686 | \$10,554 |
| EAST HARTFORD | \$11,700 | \$11,112 | \$10,486 |
| EAST HAVEN | \$12,563 | \$11,617 | \$11,098 |
| EAST LYME | \$12,584 | \$11,904 | \$11,630 |
| EAST WINDSOR | \$12,832 | \$11,538 | \$10,391 |
| EASTFORD | \$13,851 | \$13,442 | \$12,155 |
| EASTON | \$14,192 | \$13,426 | \$12,729 |
| ELLINGTON | \$10,589 | \$10,165 | \$9,838 |
| ENFIELD | \$11,762 | \$11,445 | \$10,834 |
| ESSEX | \$13,146 | \$12,376 | \$11,867 |
| FAIRFIELD | \$14,458 | \$13,905 | \$13,586 |
| FARMINGTON | \$11,968 | \$11,844 | \$11,294 |
| FRANKLIN | \$13,100 | \$12,571 | \$12,122 |
| GLASTONBURY | \$11,633 | \$10,932 | \$10,509 |
| GOSHEN | \$14,900 | \$13,715 | \$13,188 |
| GRANBY | \$11,711 | \$11,091 | \$10,458 |
| GREENWICH | \$17,667 | \$16,924 | \$16,798 |


|  | 2008-09 | 2007-08 | 2006-07 |
| :---: | :---: | :---: | :---: |
| GRISWOLD | \$11,359 | \$10,697 | \$10,342 |
| GROTON | \$13,697 | \$13,274 | \$12,792 |
| GUILFORD | \$12,826 | \$12,059 | \$11,489 |
| HADDAM | \$12,712 | \$12,135 | \$11,754 |
| HAMDEN | \$14,103 | \$13,029 | \$12,648 |
| HAMPTON | \$17,277 | \$16,025 | \$15,537 |
| HARTFORD | \$16,202 | \$15,707 | \$15,473 |
| HARTLAND | \$13,382 | \$12,903 | \$12,109 |
| HARWINTON | \$11,080 | \$10,643 | \$10,189 |
| HEBRON | \$10,656 | \$10,324 | \$9,832 |
| KENT | \$16,020 | \$16,447 | \$14,969 |
| KILLINGLY | \$12,981 | \$12,578 | \$12,093 |
| KILLINGWORTH | \$12,712 | \$12,135 | \$11,754 |
| LEBANON | \$11,142 | \$10,510 | \$9,598 |
| LEDYARD | \$12,077 | \$11,171 | \$10,801 |
| LISBON | \$11,803 | \$10,700 | \$10,232 |
| LITCHFIELD | \$12,913 | \$12,836 | \$11,762 |
| LYME | \$17,237 | \$15,612 | \$15,142 |
| MADISON | \$11,727 | \$10,769 | \$9,944 |
| MANCHESTER | \$13,162 | \$12,958 | \$12,021 |
| MANSFIELD | \$15,493 | \$14,864 | \$13,876 |
| MARLBOROUGH | \$10,775 | \$10,777 | \$10,426 |
| MERIDEN | \$11,932 | \$11,717 | \$11,264 |
| MIDDLEBURY | \$12,039 | \$11,357 | \$10,859 |
| MIDDLEFIELD | \$13,475 | \$12,405 | \$11,710 |
| MIDDLETOWN | \$13,367 | \$13,004 | \$12,118 |
| MILFORD | \$13,834 | \$13,178 | \$12,236 |
| MONROE | \$11,860 | \$10,920 | \$10,118 |

## Net Current Education Expenditures per Pupil

FYE 2007-2009 *
Page 2 of 2

|  | 2008-09 | 2007-08 | 2006-07 |
| :---: | :---: | :---: | :---: |
| MONTVILLE | \$12,201 | \$11,559 | \$10,797 |
| MORRIS | \$14,900 | \$13,715 | \$13,188 |
| NAUGATUCK | \$12,749 | \$11,838 | \$10,612 |
| NEW BRITAIN | \$11,908 | \$11,837 | \$10,816 |
| NEW CANAAN | \$16,605 | \$16,099 | \$14,837 |
| NEW FAIRFIELD | \$10,965 | \$10,769 | \$10,229 |
| NEW HARTFORD | \$12,401 | \$11,886 | \$11,499 |
| NEW HAVEN | \$16,976 | \$16,035 | \$15,054 |
| NEW LONDON | \$13,495 | \$13,733 | \$12,793 |
| NEW MILFORD | \$11,527 | \$10,850 | \$10,381 |
| NEWINGTON | \$12,492 | \$11,863 | \$11,301 |
| NEWTOWN | \$11,663 | \$10,911 | \$10,286 |
| NORFOLK | \$14,638 | \$13,975 | \$12,895 |
| NORTH BRANFORD | \$10,945 | \$10,508 | \$10,068 |
| NORTH CANAAN | \$16,195 | \$14,595 | \$14,076 |
| NORTH HAVEN | \$11,150 | \$10,589 | \$10,032 |
| NORTH STONINGTON | \$14,081 | \$13,621 | \$13,422 |
| NORWALK | \$15,315 | \$14,689 | \$13,719 |
| NORWICH | \$13,142 | \$12,616 | \$11,594 |
| OLD LYME | \$17,237 | \$15,612 | \$15,142 |
| OLD SAYBROOK | \$12,290 | \$11,942 | \$11,607 |
| ORANGE | \$13,470 | \$12,377 | \$11,729 |
| OXFORD | \$11,134 | \$10,688 | \$10,473 |
| PLAINFIELD | \$12,110 | \$11,580 | \$10,997 |
| PLAINVILLE | \$12,903 | \$12,240 | \$11,653 |
| PLYMOUTH | \$11,075 | \$10,465 | \$10,261 |
| POMFRET | \$11,590 | \$11,138 | \$10,411 |
| PORTLAND | \$12,165 | \$12,014 | \$11,298 |
| PRESTON | \$13,848 | \$13,245 | \$12,719 |


|  | 2008-09 | 2007-08 | 2006-07 |
| :---: | :---: | :---: | :---: |
| PROSPECT | \$11,809 | \$10,818 | \$10,108 |
| PUTNAM | \$13,913 | \$12,704 | \$12,122 |
| REDDING | \$16,007 | \$14,932 | \$14,335 |
| RIDGEFIELD | \$13,147 | \$12,746 | \$11,999 |
| ROCKY HILL | \$11,710 | \$11,431 | \$10,854 |
| ROXBURY | \$18,509 | \$17,373 | \$16,231 |
| SALEM | \$12,461 | \$11,847 | \$11,204 |
| SALISBURY | \$17,844 | \$17,099 | \$15,920 |
| SCOTLAND | \$15,312 | \$14,627 | \$14,378 |
| SEYMOUR | \$10,960 | \$10,397 | \$9,654 |
| SHARON | \$20,550 | \$18,237 | \$16,538 |
| SHELTON | \$11,555 | \$10,913 | \$10,389 |
| SHERMAN | \$12,740 | \$12,012 | \$11,140 |
| SIMSBURY | \$12,186 | \$11,739 | \$11,233 |
| SOMERS | \$11,385 | \$10,801 | \$10,085 |
| SOUTH WINDSOR | \$12,056 | \$11,254 | \$10,554 |
| SOUTHBURY | \$12,039 | \$11,357 | \$10,859 |
| SOUTHINGTON | \$11,599 | \$11,094 | \$10,732 |
| SPRAGUE | \$12,954 | \$13,130 | \$12,781 |
| STAFFORD | \$12,682 | \$12,233 | \$10,985 |
| STAMFORD | \$15,926 | \$15,124 | \$14,475 |
| STERLING | \$10,990 | \$10,834 | \$9,695 |
| STONINGTON | \$11,926 | \$11,566 | \$10,835 |
| STRATFORD | \$12,017 | \$11,393 | \$10,918 |
| SUFFIELD | \$11,815 | \$10,856 | \$10,114 |
| THOMASTON | \$10,900 | \$10,293 | \$10,196 |
| THOMPSON | \$11,691 | \$10,651 | \$9,949 |
| TOLLAND | \$10,485 | \$10,002 | \$9,597 |
| TORRINGTON | \$13,070 | \$12,110 | \$11,163 |



* The data for FY 2008-09 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Tax Collection Rates FYE 2009 *

|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | $\begin{aligned} & \frac{\text { Total }}{\text { Collected }} \\ & \text { as a \% } \\ & \text { out Total } \\ & \text { Outstanding } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| ANDOVER | 98.8\% | 99.6\% | 98.0\% |
| ANSONIA | 96.2\% | 99.2\% | 92.1\% |
| ASHFORD | 98.3\% | 99.7\% | 95.2\% |
| AVON | 99.8\% | 99.8\% | 99.8\% |
| BARKHAMSTED | 97.9\% | 98.9\% | 94.9\% |
| BEACON FALLS | 96.4\% | 98.5\% | 94.9\% |
| BERLIN | 98.4\% | 99.1\% | 97.1\% |
| BETHANY | 99.0\% | 100.0\% | 98.1\% |
| BETHEL | 98.5\% | 99.6\% | 98.0\% |
| BETHLEHEM | 97.6\% | 99.0\% | 95.0\% |
| BLOOMFIELD | 98.3\% | 99.7\% | 96.6\% |
| BOLTON | 98.9\% | 99.7\% | 98.1\% |
| BOZRAH | 97.8\% | 99.0\% | 94.8\% |
| BRANFORD | 98.8\% | 99.7\% | 97.0\% |
| BRIDGEPORT | 97.2\% | 97.9\% | 86.8\% |
| BRIDGEWATER | 99.3\% | 100.0\% | 97.7\% |
| BRISTOL | 98.2\% | 99.9\% | 96.6\% |
| BROOKFIELD | 98.8\% | 99.5\% | 98.0\% |
| BROOKLYN | 96.3\% | 98.4\% | 93.7\% |
| BURLINGTON | 98.4\% | 99.6\% | 96.9\% |
| CANAAN | 98.8\% | 99.3\% | 98.1\% |
| CANTERBURY | 97.1\% | 98.9\% | 95.9\% |
| CANTON | 98.9\% | 99.7\% | 97.3\% |
| CHAPLIN | 97.4\% | 99.3\% | 96.9\% |
| CHESHIRE | 99.6\% | 99.9\% | 99.5\% |
| CHESTER | 98.5\% | 99.0\% | 97.3\% |
| CLINTON | 99.2\% | 99.8\% | 98.4\% |
| COLCHESTER | 98.4\% | 100.9\% | 96.7\% |
| COLEBROOK | 98.3\% | 100.7\% | 96.9\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | $\begin{aligned} & \frac{\text { Total }}{\text { Collected }} \\ & \frac{\text { as a \% of }}{\text { Curr Levy }} \end{aligned}$ | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| COLUMBIA | 98.5\% | 99.4\% | 97.4\% |
| CORNWALL | 98.8\% | 99.6\% | 96.3\% |
| COVENTRY | 97.7\% | 99.3\% | 96.4\% |
| CROMWELL | 99.1\% | 99.5\% | 97.6\% |
| DANBURY | 98.2\% | 99.3\% | 95.8\% |
| DARIEN | 99.2\% | 99.6\% | 98.5\% |
| DEEP RIVER | 98.2\% | 99.2\% | 96.9\% |
| DERBY | 97.4\% | 99.3\% | 94.7\% |
| DURHAM | 98.7\% | 99.9\% | 98.3\% |
| EAST GRANBY | 98.5\% | 100.1\% | 97.2\% |
| EAST HADDAM | 98.9\% | 99.8\% | 98.6\% |
| EAST HAMPTON | 98.1\% | 99.2\% | 97.5\% |
| EAST HARTFORD | 97.6\% | 100.1\% | 96.5\% |
| EAST HAVEN | 97.8\% | 99.0\% | 95.7\% |
| EAST LYME | 98.7\% | 99.4\% | 97.8\% |
| EAST WINDSOR | 96.5\% | 98.4\% | 93.5\% |
| EASTFORD | 98.0\% | 100.4\% | 96.8\% |
| EASTON | 99.1\% | 99.7\% | 98.3\% |
| ELLINGTON | 98.4\% | 99.2\% | 96.5\% |
| ENFIELD | 98.1\% | 100.7\% | 95.6\% |
| ESSEX | 98.7\% | 99.6\% | 98.1\% |
| FAIRFIELD | 98.8\% | 99.5\% | 98.2\% |
| FARMINGTON | 99.7\% | 100.0\% | 99.6\% |
| FRANKLIN | 97.6\% | 99.4\% | 96.1\% |
| GLASTONBURY | 99.1\% | 99.4\% | 99.1\% |
| GOSHEN | 99.5\% | 100.1\% | 99.0\% |
| GRANBY | 99.0\% | 100.0\% | 98.6\% |
| GREENWICH | 99.3\% | 99.6\% | 98.7\% |
| GRISWOLD | 97.6\% | 100.1\% | 94.9\% |
| GROTON | 98.1\% | 99.5\% | 97.3\% |

Page 1 of 2

|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | $\begin{aligned} & \frac{\text { Total }}{\text { Collected }} \\ & \text { os a \% Total } \\ & \text { outstanding } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| GUILFORD | 99.4\% | 99.8\% | 99.1\% |
| HADDAM | 98.5\% | 99.8\% | 94.4\% |
| HAMDEN | 98.5\% | 98.7\% | 97.4\% |
| HAMPTON | 98.7\% | 99.9\% | 96.7\% |
| HARTFORD | 96.2\% | 98.1\% | 91.0\% |
| HARTLAND | 98.9\% | 99.9\% | 98.6\% |
| HARWINTON | 98.2\% | 99.3\% | 94.6\% |
| HEBRON | 98.4\% | 99.1\% | 97.3\% |
| KENT | 98.6\% | 99.8\% | 97.1\% |
| KILLINGLY | 97.5\% | 99.4\% | 95.6\% |
| KILLINGWORTH | 99.4\% | 99.7\% | 99.2\% |
| LEBANON | 97.7\% | 99.8\% | 96.4\% |
| LEDYARD | 98.8\% | 99.9\% | 98.3\% |
| LISBON | 98.0\% | 99.5\% | 96.8\% |
| LITCHFIELD | 98.1\% | 99.4\% | 97.3\% |
| LYME | 99.0\% | 99.5\% | 97.9\% |
| MADISON | 99.4\% | 99.8\% | 98.9\% |
| MANCHESTER | 98.1\% | 99.4\% | 96.5\% |
| MANSFIELD | 98.4\% | 99.6\% | 97.4\% |
| MARLBOROUGH | 99.2\% | 99.7\% | 98.8\% |
| MERIDEN | 97.2\% | 99.8\% | 93.5\% |
| MIDDLEBURY | 98.5\% | 99.4\% | 97.7\% |
| MIDDLEFIELD | 98.6\% | 99.8\% | 98.1\% |
| MIDDLETOWN | 97.4\% | 99.2\% | 95.8\% |
| MILFORD | 97.9\% | 99.1\% | 95.2\% |
| MONROE | 99.0\% | 99.8\% | 98.5\% |
| MONTVILLE | 97.6\% | 98.8\% | 95.3\% |
| MORRIS | 99.3\% | 99.9\% | 99.0\% |
| NAUGATUCK | 95.5\% | 98.1\% | 88.6\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy |  |  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW BRITAIN | 96.0\% | 99.1\% | 90.0\% | ROCKY HILL | 99.3\% | 100.0\% | 98.9\% |
| NEW CANAAN | 99.2\% | 99.7\% | 98.4\% | ROXBURY | 99.1\% | 99.9\% | 99.1\% |
| NEW FAIRFIELD | 99.3\% | 100.0\% | 99.0\% | SALEM | 98.0\% | 98.7\% | 97.0\% |
| NEW HARTFORD | 98.6\% | 99.8\% | 97.7\% | SALISBURY | 98.8\% | 99.4\% | 98.0\% |
| NEW HAVEN | 97.7\% | 98.7\% | 96.2\% | SCOTLAND | 96.4\% | 98.1\% | 90.4\% |
| NEW LONDON | 97.7\% | 98.9\% | 95.8\% | SEYMOUR | 97.9\% | 99.0\% | 96.2\% |
| NEW MILFORD | 98.0\% | 99.5\% | 96.7\% | SHARON | 97.9\% | 99.4\% | 95.3\% |
| NEWINGTON | 98.9\% | 99.5\% | 98.3\% | SHELTON | 98.9\% | 99.5\% | 98.3\% |
| NEWTOWN | 99.1\% | 99.8\% | 98.5\% | SHERMAN | 99.4\% | 100.0\% | 99.4\% |
| NORFOLK | 97.9\% | 99.2\% | 96.9\% | SIMSBURY | 99.4\% | 100.0\% | 99.0\% |
| NORTH BRANFORD | 98.3\% | 99.4\% | 97.4\% | SOMERS | 99.1\% | 100.1\% | 98.3\% |
| NORTH CANAAN | 97.1\% | 98.8\% | 94.4\% | SOUTH WINDSOR | 98.7\% | 99.4\% | 96.2\% |
| NORTH HAVEN | 98.2\% | 99.4\% | 95.7\% | SOUTHBURY | 99.4\% | 100.0\% | 99.0\% |
| NORTH STONINGTON | 97.8\% | 99.5\% | 96.6\% | SOUTHINGTON | 98.4\% | 99.3\% | 97.4\% |
| NORWALK | 98.2\% | 98.7\% | 97.4\% | SPRAGUE | 97.1\% | 99.7\% | 95.2\% |
| NORWICH | 95.8\% | 97.3\% | 93.2\% | STAFFORD | 97.4\% | 99.2\% | 95.0\% |
| OLD LYME | 98.7\% | 99.4\% | 97.8\% | STAMFORD | 98.5\% | 99.5\% | 96.3\% |
| OLD SAYBROOK | 99.5\% | 100.2\% | 99.1\% | STERLING | 94.7\% | 98.2\% | 91.7\% |
| ORANGE | 99.2\% | 99.6\% | 98.9\% | STONINGTON | 98.7\% | 99.5\% | 98.5\% |
| OXFORD | 97.9\% | 100.1\% | 84.7\% | STRATFORD | 98.2\% | 99.6\% | 96.8\% |
| PLAINFIELD | 96.3\% | 98.9\% | 92.8\% | SUFFIELD | 98.9\% | 99.8\% | 98.3\% |
| PLAINVILLE | 97.8\% | 99.4\% | 95.7\% | THOMASTON | 96.8\% | 99.2\% | 92.0\% |
| PLYMOUTH | 96.4\% | 99.0\% | 91.9\% | THOMPSON | 98.0\% | 99.3\% | 96.1\% |
| POMFRET | 98.8\% | 99.2\% | 98.2\% | TOLLAND | 99.1\% | 99.8\% | 98.8\% |
| PORTLAND | 97.7\% | 98.9\% | 96.2\% | TORRINGTON @ | 100.0\% | 100.0\% | 100.0\% |
| PRESTON | 97.2\% | 99.1\% | 96.2\% | TRUMBULL | 98.4\% | 99.4\% | 97.5\% |
| PROSPECT | 98.6\% | 99.7\% | 97.3\% | UNION | 99.8\% | 103.0\% | 99.7\% |
| PUTNAM | 97.2\% | 98.8\% | 95.0\% | VERNON | 98.6\% | 99.9\% | 97.4\% |
| REDDING | 98.8\% | 99.6\% | 98.6\% | VOLUNTOWN | 96.6\% | 99.0\% | 94.5\% |
| RIDGEFIELD | 98.8\% | 99.5\% | 97.0\% | WALLINGFORD | 98.1\% | 99.9\% | 96.8\% |


|  | $\begin{aligned} & \frac{\text { Current Yr }}{\text { Collected }} \\ & \hline \text { as a \% of } \\ & \text { Curr Levy } \end{aligned}$ | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| WARREN | 99.5\% | 99.8\% | 99.4\% |
| WASHINGTON | 98.9\% | 99.6\% | 98.4\% |
| WATERBURY | 97.1\% | 99.2\% | 89.3\% |
| WATERFORD | 99.0\% | 99.4\% | 98.3\% |
| WATERTOWN | 98.6\% | 99.5\% | 98.0\% |
| WEST HARTFORD | 99.1\% | 99.8\% | 98.6\% |
| WEST HAVEN | 98.2\% | 100.3\% | 91.9\% |
| WESTBROOK | 98.9\% | 99.9\% | 98.0\% |
| WESTON | 98.8\% | 99.5\% | 98.3\% |
| WESTPORT | 98.2\% | 98.9\% | 95.4\% |
| WETHERSFIELD | 99.0\% | 99.7\% | 98.1\% |
| WILLINGTON | 98.8\% | 99.6\% | 98.5\% |
| WILTON | 99.2\% | 99.8\% | 98.4\% |
| WINCHESTER | 98.1\% | 100.1\% | 96.7\% |
| WINDHAM | 97.9\% | 100.3\% | 96.3\% |
| WINDSOR | 98.8\% | 99.6\% | 98.3\% |
| WINDSOR LOCKS | 97.9\% | 99.5\% | 96.1\% |
| WOLCOTT | 97.3\% | 99.7\% | 94.8\% |
| WOODBRIDGE | 99.3\% | 99.8\% | 98.9\% |
| WOODBURY | 98.5\% | 99.5\% | 97.1\% |
| WOODSTOCK | 98.5\% | 99.8\% | 97.7\% |
|  |  |  |  |
| ** Average ** | 98.3\% | 99.4\% | 96.2\% |
| ** Median ** | 98.5\% | 99.5\% | 97.3\% |

@ A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

## Unemployment Comparision *

 September 2010 and 2009|  | $\frac{2010}{\text { Sept }}$ | $\begin{aligned} & \frac{2009}{\text { Sept }} \\ & \hline \end{aligned}$ |  | $\frac{2010}{\text { Sept }}$ | $\frac{2009}{\text { Sept }}$ |  | $\frac{2010}{\text { Sept }}$ | $\begin{aligned} & \frac{2009}{\text { Sept }} \end{aligned}$ |  | $\frac{2010}{\text { Sept }}$ | $\frac{2009}{\text { Sept }}$ |  | $\frac{2010}{\text { Sept }}$ | $\begin{aligned} & \frac{2009}{\text { Sept }} \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 5.7\% | 6.7\% | DARIEN | 6.2\% | 6.5\% | KILLINGLY | 10.6\% | 10.4\% | NORWICH | 9.9\% | 9.0\% | SUFFIELD | 7.6\% | 7.4\% |
| ANSONIA | 11.1\% | 10.0\% | DEEP RIVER | 6.0\% | 7.1\% | KILLINGWORTH | 6.0\% | 6.0\% | OLD LYME | 6.8\% | 5.9\% | THOMASTON | 7.3\% | 9.4\% |
| ASHFORD | 7.2\% | 6.7\% | DERBY | 11.0\% | 9.5\% | LEBANON | 7.5\% | 7.2\% | OLD SAYBROOK | 6.8\% | 6.2\% | THOMPSON | 10.2\% | 9.9\% |
| AVON | 5.6\% | 5.7\% | DURHAM | 6.3\% | 5.5\% | LEDYARD | 7.1\% | 7.2\% | ORANGE | 6.5\% | 6.4\% | TOLLAND | 6.3\% | 6.3\% |
| BARKHAMSTED | 9.0\% | 8.5\% | EAST GRANBY | 5.9\% | 6.4\% | LISBON | 7.0\% | 7.1\% | OXFORD | 6.7\% | 7.0\% | TORRINGTON | 10.2\% | 10.1\% |
| BEACON FALLS | 9.5\% | 9.3\% | EAST HADDAM | 6.4\% | 6.3\% | LITCHFIELD | 7.0\% | 7.1\% | PLAINFIELD | 11.0\% | 10.1\% | TRUMBULL | 7.1\% | 7.2\% |
| BERLIN | 7.1\% | 7.0\% | EAST HAMPTON | 8.1\% | 8.3\% | LYME | 6.8\% | 5.0\% | PLAINVILLE | 8.3\% | 8.0\% | UNION | 9.1\% | 6.6\% |
| BETHANY | 6.6\% | 6.5\% | EAST HARTFORD | 11.1\% | 10.4\% | MADISON | 5.7\% | 5.7\% | PLYMOUTH | 9.9\% | 9.7\% | VERNON | 7.8\% | 7.5\% |
| BETHEL | 7.2\% | 7.4\% | EAST HAVEN | 9.6\% | 8.9\% | MANCHESTER | 8.6\% | 8.0\% | POMFRET | 7.5\% | 9.0\% | VOLUNTOWN | 8.8\% | 9.1\% |
| BETHLEHEM | 7.1\% | 7.3\% | EAST LYME | 7.0\% | 7.1\% | MANSFIELD | 7.2\% | 6.8\% | PORTLAND | 7.5\% | 7.2\% | WALLINGFORD | 8.1\% | 7.4\% |
| BLOOMFIELD | 10.1\% | 9.4\% | EAST WINDSOR | 9.4\% | 8.5\% | MARLBOROUGH | 7.2\% | 7.6\% | PRESTON | 7.8\% | 6.6\% | WARREN | 6.1\% | 5.7\% |
| BOLTON | 6.4\% | 6.2\% | EASTFORD | 6.5\% | 6.3\% | MERIDEN | 10.4\% | 10.4\% | PROSPECT | 7.8\% | 7.8\% | WASHINGTON | 5.9\% | 6.0\% |
| BOZRAH | 7.7\% | 7.4\% | EASTON | 6.9\% | 6.9\% | MIDDLEBURY | 6.7\% | 7.7\% | PUTNAM | 9.9\% | 9.3\% | WATERBURY | 13.8\% | 13.7\% |
| BRANFORD | 7.5\% | 6.9\% | ELLINGTON | 6.8\% | 6.3\% | MIDDLEFIELD | 7.1\% | 6.8\% | REDDING | 5.9\% | 6.4\% | WATERFORD | 8.2\% | 7.3\% |
| BRIDGEPORT | 13.3\% | 12.3\% | ENFIELD | 8.9\% | 8.7\% | MIDDLETOWN | 7.9\% | 7.6\% | RIDGEFIELD | 6.2\% | 6.6\% | WATERTOWN | 8.8\% | 8.6\% |
| BRIDGEWATER | 5.8\% | 5.5\% | ESSEX | 6.3\% | 6.5\% | MILFORD | 8.8\% | 6.2\% | ROCKY HILL | 6.9\% | 6.9\% | WEST HARTFORD | 7.9\% | 7.7\% |
| BRISTOL | 9.2\% | 9.0\% | FAIRFIELD | 7.7\% | 8.1\% | MONROE | 7.1\% | 6.8\% | ROXBURY | 5.3\% | 5.5\% | WEST HAVEN | 10.3\% | 9.5\% |
| BROOKFIELD | 7.1\% | 7.6\% | FARMINGTON | 6.8\% | 6.4\% | MONTVILLE | 8.7\% | 7.0\% | SALEM | 7.4\% | 6.2\% | WESTBROOK | 6.9\% | 6.9\% |
| BROOKLYN | 9.0\% | 9.6\% | FRANKLIN | 6.9\% | 6.1\% | MORRIS | 7.6\% | 8.1\% | SALISBURY | 6.5\% | 5.5\% | WESTON | 5.6\% | 5.7\% |
| BURLINGTON | 6.5\% | 6.9\% | GLASTONBURY | 6.4\% | 6.5\% | NAUGATUCK | 10.6\% | 9.7\% | SCOTLAND | 5.9\% | 4.8\% | WESTPORT | 6.1\% | 7.0\% |
| CANAAN | 7.2\% | 6.3\% | GOSHEN | 7.4\% | 6.7\% | NEW BRITAIN | 11.9\% | 12.1\% | SEYMOUR | 9.1\% | 8.0\% | WETHERSFIELD | 8.3\% | 7.8\% |
| CANTERBURY | 7.9\% | 6.8\% | GRANBY | 6.1\% | 6.0\% | NEW CANAAN | 6.2\% | 6.5\% | SHARON | 5.1\% | 5.3\% | WILLINGTON | 5.9\% | 5.7\% |
| CANTON | 7.2\% | 6.6\% | GREENWICH | 6.6\% | 6.7\% | NEW FAIRFIELD | 7.7\% | 7.5\% | SHELTON | 7.9\% | 7.3\% | WILTON | 6.2\% | 6.4\% |
| CHAPLIN | 6.4\% | 6.8\% | GRISWOLD | 9.0\% | 8.3\% | NEW HARTFORD | 7.2\% | 7.4\% | SHERMAN | 7.1\% | 6.4\% | WINCHESTER | 10.6\% | 9.6\% |
| CHESHIRE | 6.9\% | 6.9\% | GROTON | 8.9\% | 8.8\% | NEW HAVEN | 12.8\% | 11.7\% | SIMSBURY | 6.1\% | 6.3\% | WINDHAM | 10.9\% | 9.9\% |
| CHESTER | 5.8\% | 6.3\% | GUILFORD | 6.3\% | 5.7\% | NEW LONDON | 10.9\% | 9.4\% | SOMERS | 8.5\% | 9.0\% | WINDSOR | 7.8\% | 8.6\% |
| CLINTON | 6.7\% | 6.3\% | HADDAM | 6.6\% | 5.5\% | NEW MILFORD | 7.0\% | 7.2\% | SOUTH WINDSOR | 7.0\% | 6.7\% | WINDSOR LOCKS | 8.6\% | 8.9\% |
| COLCHESTER | 7.7\% | 7.2\% | HAMDEN | 8.7\% | 8.1\% | NEWINGTON | 7.9\% | 7.5\% | SOUTHBURY | 7.6\% | 6.9\% | WOLCOTT | 9.4\% | 8.5\% |
| COLEBROOK | 4.5\% | 3.7\% | HAMPTON | 10.0\% | 7.0\% | NEWTOWN | 6.5\% | 6.7\% | SOUTHINGTON | 7.6\% | 7.0\% | WOODBRIDGE | 6.0\% | 4.8\% |
| COLUMBIA | 7.3\% | 6.2\% | HARTFORD | 15.8\% | 14.6\% | NORFOLK | 8.4\% | 7.3\% | SPRAGUE | 9.5\% | 8.7\% | WOODBURY | 7.5\% | 6.7\% |
| CORNWALL | 6.7\% | 6.4\% | HARTLAND | 5.6\% | 5.6\% | NORTH BRANFORD | 7.6\% | 7.1\% | STAFFORD | 8.2\% | 8.0\% | WOODSTOCK | 8.2\% | 6.9\% |
| COVENTRY | 7.3\% | 6.9\% | HARWINTON | 6.3\% | 7.3\% | NORTH CANAAN | 8.3\% | 7.1\% | STAMFORD | 7.2\% | 7.6\% |  |  |  |
| CROMWELL | 7.4\% | 7.3\% | HEBRON | 6.3\% | 6.5\% | NORTH HAVEN | 8.0\% | 6.8\% | STERLING | 9.8\% | 9.1\% | ** State Average ** | 8.8\% | 8.4\% |
| DANBURY | 7.4\% | 7.7\% | KENT | 7.1\% | 5.2\% | NORTH STONINGTON | 7.1\% | 6.9\% | STONINGTON | 6.4\% | 5.6\% | ** Median ** | 7.3\% | 7.1\% |
|  |  |  |  |  |  | NORWALK | 7.6\% | 7.6\% | STRATFORD | 9.6\% | 9.5\% |  |  |  |

* Source: State of CT, Dept. of Labor Note: Data not seasonally adjusted

Mill Rates

|  | $\begin{aligned} & \hline-- \text { Fiscal Year --- } \\ & \text { 2010-11 2009-10 } \end{aligned}$ |  | $\begin{aligned} & \text {--- Fiscal Year --- } \\ & \text { 2010-11 2009-10 } \end{aligned}$ |  |  | $\begin{aligned} & \hline-- \text { Fiscal Year --- } \\ & \text { 2010-11 2009-10 } \end{aligned}$ |  |  | $\begin{aligned} & \hline-- \text { Fiscal Year --- } \\ & \text { 2010-11 2009-10 } \end{aligned}$ |  |  | $\begin{aligned} & \hline-- \text { Fiscal Year --- } \\ & \text { 2010-11 2009-10 } \end{aligned}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 27.60 | 27.60 | DARIEN | 11.74 | 11.37 | KILLINGLY | 19.10 | 18.15 | NORWICH | 24.40 | 23.84 | SUFFIELD | 23.15 | 23.15 |
| ANSONIA | 25.75 | 25.25 | DEEP RIVER | 21.73 | 21.73 | KILLINGWORTH | 21.00 | 21.00 | OLD LYME | 18.60 | 19.50 | THOMASTON | 26.98 | 26.28 |
| ASHFORD | 25.43 | 24.65 | DERBY | 27.40 | 26.40 | LEBANON | 22.10 | 21.30 | OLD SAYBROOK | 13.99 | 13.44 | THOMPSON | 21.01 | 18.21 |
| AVON | 24.44 | 23.41 | DURHAM | 26.81 | 26.20 | LEDYARD | 25.65 | 25.65 | ORANGE | 28.30 | 28.30 | TOLLAND | 29.15 | 29.49 |
| BARKHAMSTED | 22.39 | 22.03 | EAST GRANBY | 27.09 | 26.30 | LISBON | 16.90 | 16.90 | OXFORD | 21.05 | 20.44 | TORRINGTON | 32.50 | 35.32 |
| BEACON FALLS | 25.60 | 24.23 | EAST HADDAM | 20.87 | 20.55 | LITCHFIELD | 21.90 | 21.20 | PLAINFIELD | 20.19 | 19.94 | TRUMBULL | 24.54 | 24.07 |
| BERLIN | 23.65 | 22.69 | EAST HAMPTON | 24.98 | 24.01 | LYME | 13.55 | 12.75 | PLAINVILLE | 28.01 | 26.33 | UNION | 22.89 | 22.63 |
| BETHANY | 27.55 | 27.00 | EAST HARTFORD | 33.82 | 31.67 | MADISON | 19.30 | 18.62 | PLYMOUTH | 30.85 | 30.10 | VERNON | 30.02 | 28.42 |
| BETHEL | 22.44 | 21.64 | EAST HAVEN | 26.84 | 22.85 | MANCHESTER | 31.28 | 30.32 | POMFRET | 21.55 | 20.59 | VOLUNTOWN | 20.43 | 20.00 |
| BETHLEHEM | 21.25 | 21.41 | EAST LYME | 19.55 | 19.19 | MANSFIELD | 25.71 | 25.71 | PORTLAND | 27.80 | 27.24 | WALLINGFORD | 24.08 | 23.20 |
| BLOOMFIELD | 32.72 | 35.53 | EAST WINDSOR | 24.00 | 21.75 | MARLBOROUGH | 26.58 | 26.48 | PRESTON | 19.24 | 18.96 | WARREN | 12.25 | 12.00 |
| BOLTON | 28.95 | 28.18 | EASTFORD | 21.00 | 20.27 | MERIDEN | 29.53 | 28.85 | PROSPECT | 25.26 | 25.00 | WASHINGTON | 11.00 | 10.75 |
| BOZRAH | 21.00 | 20.25 | EASTON | 22.40 | 21.70 | MIDDLEBURY | 23.63 | 23.63 | PUTNAM | 13.94 | 13.94 | WATERBURY | 41.82 | 39.92 |
| BRANFORD | 23.57 | 23.58 | ELLINGTON | 25.30 | 25.00 | MIDDLEFIELD | 27.43 | 25.69 | REDDING | 22.22 | 21.80 | WATERFORD | 18.04 | 16.86 |
| BRIDGEPORT | 39.65 | 38.74 | ENFIELD | 23.88 | 23.88 | MIDDLETOWN | 26.40 | 25.50 | RIDGEFIELD | 20.40 | 20.00 | WATERTOWN | 22.91 | 22.59 |
| BRIDGEWATER | 15.50 | 15.20 | ESSEX | 17.63 | 16.95 | MILFORD | 28.44 | 27.50 | ROCKY HILL | 23.80 | 22.90 | WEST HARTFORD | 38.38 | 37.54 |
| BRISTOL | 27.24 | 25.99 | FAIRFIELD | 19.27 | 18.90 | MONROE | 28.26 | 29.50 | ROXBURY | 11.40 | 10.90 | WEST HAVEN | 27.96 | 27.96 |
| BROOKFIELD | 19.47 | 18.86 | FARMINGTON | 20.46 | 19.76 | MONTVILLE | 22.40 | 21.43 | SALEM | 24.50 | 23.30 | WESTBROOK | 17.25 | 16.30 |
| BROOKLYN | 22.29 | 22.29 | FRANKLIN | 19.54 | 19.29 | MORRIS | 20.60 | 20.60 | SALISBURY | 9.50 | 9.30 | WESTON | 23.86 | 23.61 |
| BURLINGTON | 26.57 | 25.82 | GLASTONBURY | 29.65 | 29.05 | NAUGATUCK | 32.02 | 31.52 | SCOTLAND | 28.60 | 26.00 | WESTPORT | 14.85 | 14.41 |
| CANAAN | 19.50 | 19.00 | GOSHEN | 15.00 | 14.40 | NEW BRITAIN | 36.63 | 34.98 | SEYMOUR | 26.78 | 25.80 | WETHERSFIELD | 30.66 | 30.68 |
| CANTERBURY | 21.20 | 21.95 | GRANBY | 29.79 | 29.46 | NEW CANAAN | 13.59 | 13.35 | SHARON | 10.90 | 10.35 | WILLINGTON | 23.40 | 23.35 |
| CANTON | 26.09 | 25.64 | GREENWICH | 8.60 | 8.32 | NEW FAIRFIELD | 23.28 | 20.61 | SHELTON | 18.61 | 18.61 | WILTON | 20.16 | 19.58 |
| CHAPLIN | 30.15 | 29.85 | GRISWOLD | 18.73 | 16.75 | NEW HARTFORD | 24.00 | 23.90 | SHERMAN | 15.70 | 15.20 | WINCHESTER | 25.43 | 24.67 |
| CHESHIRE | 26.50 | 26.05 | GROTON | 18.42 | 17.95 | NEW HAVEN | 43.90 | 42.21 | SIMSBURY | 30.55 | 30.10 | WINDHAM | 26.67 | 26.67 |
| CHESTER | 22.11 | 21.11 | GUILFORD | 20.83 | 20.04 | NEW LONDON | 25.31 | 25.49 | SOMERS | 21.12 | 22.11 | WINDSOR | 28.38 | 28.34 |
| CLINTON | 22.41 | 21.88 | HADDAM | 27.40 | 26.40 | NEW MILFORD | 22.70 | 22.52 | SOUTH WINDSOR | 28.34 | 27.84 | WINDSOR LOCKS | 23.15 | 21.65 |
| COLCHESTER | 25.07 | 23.65 | HAMDEN | 31.16 | 29.41 | NEWINGTON | 29.18 | 28.40 | SOUTHBURY | 21.50 | 20.90 | WOLCOTT | 22.68 | 22.69 |
| COLEBROOK | 24.81 | 24.10 | HAMPTON | 25.80 | 24.85 | NEWTOWN | 24.00 | 23.43 | SOUTHINGTON | 24.02 | 23.27 | WOODBRIDGE | 33.11 | 31.09 |
| COLUMBIA | 23.55 | 23.01 | HARTFORD | 72.79 | 72.79 | NORFOLK | 20.16 | 19.42 | SPRAGUE | 25.75 | 25.75 | WOODBURY | 21.45 | 21.13 |
| CORNWALL | 12.32 | 12.05 | HARTLAND | 23.50 | 23.25 | NORTH BRANFORD | 26.71 | 25.95 | STAFFORD | 27.96 | 27.21 | WOODSTOCK | 17.92 | 17.50 |
| COVENTRY | 26.58 | 28.54 | HARWINTON | 23.50 | 23.00 | NORTH CANAAN | 21.00 | 21.00 | STAMFORD | 17.17 | 16.82 |  |  |  |
| CROMWELL | 26.84 | 26.16 | HEBRON | 28.94 | 28.17 | NORTH HAVEN | 26.18 | 23.48 | STERLING | 20.36 | 20.00 |  |  |  |
| DANBURY | 20.96 | 21.66 | KENT | 14.02 | 14.11 | NORTH STONINGTON | 20.19 | 19.94 | STONINGTON | 15.43 | 15.10 |  |  |  |
|  |  |  |  |  |  | NORWALK | 20.52 | 19.78 | STRATFORD | 33.32 | 30.36 |  |  |  |


|  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: |
| COLUMBIA | 10/1/2006 | 10/1/2011 |
| CORNWALL | 10/1/2006 | 10/1/2011 |
| COVENTRY | 10/1/2009 | 10/1/2014 |
| CROMWELL | 10/1/2007 | 10/1/2012 |
| DANBURY * | 10/1/2007 | 10/1/2012 |
| DARIEN | 10/1/2008 | 10/1/2013 |
| DEEP RIVER | 10/1/2005 | 10/1/2010 |
| DERBY | 10/1/2005 | 10/1/2010 |
| DURHAM | 10/1/2005 | 10/1/2010 |
| EAST GRANBY | 10/1/2008 | 10/1/2013 |
| EAST HADDAM | 10/1/2007 | 10/1/2012 |
| EAST HAMPTON | 10/1/2005 | 10/1/2010 |
| EAST HARTFORD | 10/1/2006 | 10/1/2011 |
| EAST HAVEN | 10/1/2006 | 10/1/2011 |
| EAST LYME | 10/1/2006 | 10/1/2011 |
| EAST WINDSOR | 10/1/2007 | 10/1/2012 |
| EASTFORD | 10/1/2007 | 10/1/2012 |
| EASTON | 10/1/2006 | 10/1/2011 |
| ELLINGTON | 10/1/2005 | 10/1/2010 |
| ENFIELD | 10/1/2006 | 10/1/2011 |
| ESSEX | 10/1/2008 | 10/1/2013 |
| FAIRFIELD | 10/1/2005 | 10/1/2010 |
| FARMINGTON | 10/1/2007 | 10/1/2012 |
| FRANKLIN | 10/1/2008 | 10/1/2013 |
| GLASTONBURY | 10/1/2007 | 10/1/2012 |
| GOSHEN | 10/1/2007 | 10/1/2012 |
| GRANBY | 10/1/2007 | 10/1/2012 |
| GREENWICH | 10/1/2005 | 10/1/2010 |
| GRISWOLD | 10/1/2006 | 10/1/2011 |
| GROTON | 10/1/2006 | 10/1/2011 |


|  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: |
| GUILFORD | 10/1/2007 | 10/1/2013 |
| HADDAM | 10/1/2005 | 10/1/2010 |
| HAMDEN | 10/1/2005 | 10/1/2010 |
| HAMPTON | 10/1/2008 | 10/1/2013 |
| HARTFORD | 10/1/2006 | 10/1/2011 |
| HARTLAND | 10/1/2005 | 10/1/2011 |
| HARWINTON | 10/1/2008 | 10/1/2013 |
| HEBRON | 10/1/2006 | 10/1/2011 |
| KENT | 10/1/2008 | 10/1/2013 |
| KILLINGLY | 10/1/2007 | 10/1/2012 |
| KILLINGWORTH | 10/1/2006 | 10/1/2011 |
| LEBANON | 10/1/2008 | 10/1/2013 |
| LEDYARD | 10/1/2005 | 10/1/2010 |
| LISBON | 10/1/2006 | 10/1/2011 |
| LITCHFIELD | 10/1/2008 | 10/1/2013 |
| LYME | 10/1/2008 | 10/1/2013 |
| MADISON | 10/1/2007 | 10/1/2013 |
| MANCHESTER | 10/1/2006 | 10/1/2011 |
| MANSFIELD | 10/1/2009 | 10/1/2014 |
| MARLBOROUGH | 10/1/2005 | 10/1/2011 |
| MERIDEN | 10/1/2006 | 10/1/2011 |
| MIDDLEBURY | 10/1/2006 | 10/1/2011 |
| MIDDLEFIELD | 10/1/2006 | 10/1/2011 |
| MIDDLETOWN | 10/1/2007 | 10/1/2013 |
| MILFORD | 10/1/2006 | 10/1/2011 |
| MONROE | 10/1/2009 | 10/1/2014 |
| MONTVILLE | 10/1/2006 | 10/1/2011 |
| MORRIS | 10/1/2004 | 10/1/2010 |
| NAUGATUCK | 10/1/2007 | 10/1/2012 |

Note: A municipality denoted with an * indicates that the municipality is phasing in its last revaluation as of the 2010-11 fiscal year.
** As of the 2009 Grand List Year

|  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: | :---: | :---: | :---: |
| NEW BRITAIN | 10/1/2007 | 10/1/2012 | ROCKY HILL | 10/1/2008 | 10/1/2013 |
| NEW CANAAN | 10/1/2008 | 10/1/2013 | ROXBURY | 10/1/2007 | 10/1/2012 |
| NEW FAIRFIELD | 10/1/2009 | 10/1/2014 | SALEM | 10/1/2006 | 10/1/2011 |
| NEW HARTFORD | 10/1/2008 | 10/1/2013 | SALISBURY | 10/1/2005 | 10/1/2010 |
| NEW HAVEN * | 10/1/2006 | 10/1/2011 | SCOTLAND | 10/1/2008 | 10/1/2013 |
| NEW LONDON | 10/1/2008 | 10/1/2013 | SEYMOUR | 10/1/2005 | 10/1/2011 |
| NEW MILFORD | 10/1/2005 | 10/1/2010 | SHARON | 10/1/2008 | 10/1/2013 |
| NEWINGTON | 10/1/2005 | 10/1/2011 | SHELTON | 10/1/2006 | 10/1/2011 |
| NEWTOWN | 10/1/2007 | 10/1/2012 | SHERMAN | 10/1/2008 | 10/1/2013 |
| NORFOLK | 10/1/2008 | 10/1/2013 | SIMSBURY | 10/1/2007 | 10/1/2012 |
| NORTH BRANFORD | 10/1/2005 | 10/1/2010 | SOMERS | 10/1/2009 | 10/1/2014 |
| NORTH CANAAN | 10/1/2007 | 10/1/2012 | SOUTH WINDSOR | 10/1/2007 | 10/1/2012 |
| NORTH HAVEN | 10/1/2009 | 10/1/2014 | SOUTHBURY | 10/1/2007 | 10/1/2012 |
| NORTH STONINGTON | V 10/1/2005 | 10/1/2010 | SOUTHINGTON | 10/1/2005 | 10/1/2011 |
| NORWALK | 10/1/2008 | 10/1/2013 | SPRAGUE | 10/1/2004 | 10/1/2011 |
| NORWICH | 10/1/2008 | 10/1/2013 | STAFFORD | 10/1/2005 | 10/1/2010 |
| OLD LYME | 10/1/2009 | 10/1/2014 | STAMFORD | 10/1/2007 | 10/1/2012 |
| OLD SAYBROOK | 10/1/2008 | 10/1/2013 | STERLING | 10/1/2007 | 10/1/2012 |
| ORANGE * | 10/1/2006 | 10/1/2011 | STONINGTON | 10/1/2007 | 10/1/2012 |
| OXFORD | 10/1/2005 | 10/1/2010 | STRATFORD | 10/1/2009 | 10/1/2014 |
| PLAINFIELD | 10/1/2007 | 10/1/2012 | SUFFIELD | 10/1/2008 | 10/1/2013 |
| PLAINVILLE | 10/1/2006 | 10/1/2011 | THOMASTON | 10/1/2006 | 10/1/2011 |
| PLYMOUTH | 10/1/2006 | 10/1/2011 | THOMPSON | 10/1/2009 | 10/1/2014 |
| POMFRET | 10/1/2009 | 10/1/2014 | TOLLAND | 10/1/2009 | 10/1/2014 |
| PORTLAND | 10/1/2006 | 10/1/2011 | TORRINGTON | 10/1/2009 | 10/1/2014 |
| PRESTON | 10/1/2007 | 10/1/2012 | TRUMBULL | 10/1/2005 | 10/1/2011 |
| PROSPECT | 10/1/2005 | 10/1/2011 | UNION | 10/1/2008 | 10/1/2013 |
| PUTNAM | 10/1/2008 | 10/1/2013 | VERNON | 10/1/2006 | 10/1/2011 |
| REDDING | 10/1/2007 | 10/1/2012 | VOLUNTOWN | 10/1/2005 | 10/1/2010 |
| RIDGEFIELD | 10/1/2007 | 10/1/2012 | WALLINGFORD | 10/1/2005 | 10/1/2010 |

Note: A municipality denoted with an * indicates that the municipality is phasing in its last revaluation as of the 2010-11 fiscal year.
** As of the 2009 Grand List Year

|  | Date of Last <br> Revaluation | Date of Next <br> Revaluation |
| :--- | ---: | ---: |
| WARREN | $10 / 1 / 2007$ | $10 / 1 / 2012$ |
| WASHINGTON | $10 / 1 / 2008$ | $10 / 1 / 2013$ |
| WATERBURY | $10 / 1 / 2007$ | $10 / 1 / 2012$ |
| WATERFORD | $10 / 1 / 2007$ | $10 / 1 / 2012$ |
| WATERTOWN | $10 / 1 / 2008$ | $10 / 1 / 2013$ |
| WEST HARTFORD | $10 / 1 / 2006$ | $10 / 1 / 2011$ |
| WEST HAVEN | $10 / 1 / 2005$ | $10 / 1 / 2010$ |
| WESTBROOK | $10 / 1 / 2006$ | $10 / 1 / 2011$ |
| WESTON | $10 / 1 / 2008$ | $10 / 1 / 2013$ |
| WESTPORT | $10 / 1 / 2005$ | $10 / 1 / 2010$ |
| WETHERSFIELD | $10 / 1 / 2008$ | $10 / 1 / 2013$ |
| WILLINGTON | $10 / 1 / 2008$ | $10 / 1 / 2013$ |
| WILTON | $10 / 1 / 2007$ | $10 / 1 / 2012$ |
| WINCHESTER | $10 / 1 / 2007$ | $10 / 1 / 2012$ |
| WINDHAM | $10 / 1 / 2005$ | $10 / 1 / 2010$ |
| WINDSOR | $10 / 1 / 2008$ | $10 / 1 / 2013$ |
| WINDSOR LOCKS | $10 / 1 / 2008$ | $10 / 1 / 2013$ |
| WOLCOTT | $10 / 1 / 2006$ | $10 / 1 / 2011$ |
| WOODBRIDGE | $10 / 1 / 2009$ | $10 / 1 / 2014$ |
| WOODBURY | $10 / 1 / 2008$ | $10 / 1 / 2013$ |
| WOODSTOCK | $10 / 1 / 2005$ | $10 / 1 / 2010$ |
|  |  |  |

## Net Grand List *

|  | Oct. 1 '08 for <br> FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
| :---: | :---: | :---: |
| ANDOVER | \$273,376,069 | \$272,966,484 |
| ANSONIA | \$1,164,802,258 | \$1,168,865,537 |
| ASHFORD | \$338,733,226 | \$339,484,754 |
| AVON | \$2,605,892,030 | \$2,264,825,190 |
| BARKHAMSTED | \$367,111,492 | \$303,105,980 |
| BEACON FALLS | \$525,195,140 | \$512,746,659 |
| BERLIN | \$2,246,374,363 | \$2,225,689,058 |
| BETHANY | \$616,703,798 | \$538,043,291 |
| BETHEL | \$2,287,532,530 | \$2,292,601,340 |
| BETHLEHEM | \$398,161,162 | \$360,227,466 |
| BLOOMFIELD | \$1,755,693,878 | \$1,723,152,319 |
| BOLTON | \$467,097,785 | \$402,561,715 |
| BOZRAH | \$243,606,880 | \$239,248,220 |
| BRANFORD | \$3,329,767,016 | \$3,312,770,155 |
| BRIDGEPORT | \$6,741,299,992 | \$5,540,265,609 |
| BRIDGEWATER | \$413,262,998 | \$409,591,640 |
| BRISTOL | \$4,244,138,020 | \$4,235,435,720 |
| BROOKFIELD | \$2,565,298,098 | \$2,571,524,950 |
| BROOKLYN | \$510,468,050 | \$504,412,121 |
| BURLINGTON | \$909,935,083 | \$777,603,356 |
| CANAAN | \$186,286,162 | \$185,723,970 |
| CANTERBURY | \$355,207,211 | \$352,611,705 |
| CANTON | \$1,111,056,805 | \$935,738,370 |
| CHAPLIN | \$169,562,995 | \$128,335,602 |
| CHESHIRE | \$2,825,089,390 | \$2,530,559,326 |
| CHESTER | \$498,965,018 | \$430,292,779 |
| CLINTON | \$1,653,337,779 | \$1,652,335,831 |
| COLCHESTER | \$1,268,302,215 | \$1,249,468,361 |


|  | Oct. 1 '08 for <br> FY 2009-2010 | Oct. 1 ' 07 for FY 2008-2009 |
| :---: | :---: | :---: |
| COLEBROOK | \$185,599,495 | \$183,977,350 |
| COLUMBIA | \$526,321,858 | \$522,681,610 |
| CORNWALL | \$452,781,370 | \$448,232,780 |
| COVENTRY | \$858,198,386 | \$855,277,981 |
| CROMWELL | \$1,359,256,874 | \$1,346,830,367 |
| DANBURY | \$7,142,185,313 | \$7,146,429,508 |
| DARIEN | \$6,602,119,755 | \$6,606,255,385 |
| DEEP RIVER | \$514,812,686 | \$512,605,721 |
| DERBY | \$908,981,968 | \$902,607,124 |
| DURHAM | \$780,169,188 | \$769,113,546 |
| EAST GRANBY | \$548,558,924 | \$497,130,747 |
| EAST HADDAM | \$973,292,598 | \$974,858,901 |
| EAST HAMPTON | \$1,141,056,140 | \$1,124,687,182 |
| EAST HARTFORD | \$3,107,157,886 | \$3,172,514,025 |
| EAST HAVEN | \$2,240,900,844 | \$2,226,737,398 |
| EAST LYME | \$2,295,022,670 | \$2,277,922,273 |
| EAST WINDSOR | \$1,076,912,916 | \$1,053,263,468 |
| EASTFORD | \$158,275,457 | \$158,310,718 |
| EASTON | \$1,662,884,678 | \$1,664,048,662 |
| ELLINGTON | \$1,244,714,589 | \$1,224,448,137 |
| ENFIELD | \$3,166,524,090 | \$3,173,924,922 |
| ESSEX | \$1,113,486,769 | \$1,029,694,544 |
| FAIRFIELD | \$11,932,514,731 | \$11,874,286,362 |
| FARMINGTON | \$3,676,303,178 | \$3,650,705,862 |
| FRANKLIN | \$208,012,753 | \$175,993,463 |
| GLASTONBURY | \$4,105,519,780 | \$4,073,691,008 |
| GOSHEN | \$601,286,304 | \$597,777,917 |
| GRANBY | \$1,042,797,363 | \$1,044,614,490 |
| GREENWICH | \$34,135,985,844 | \$33,848,988,996 |


|  | Oct. 1 '08 for <br> FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
| :---: | :---: | :---: |
| GRISWOLD | \$811,623,913 | \$806,092,387 |
| GROTON | \$4,118,982,177 | \$3,710,132,183 |
| GUILFORD | \$3,458,303,405 | \$3,455,346,343 |
| HADDAM | \$886,795,002 | \$885,715,664 |
| HAMDEN | \$4,311,938,827 | \$4,310,303,371 |
| HAMPTON | \$152,670,154 | \$122,136,414 |
| HARTFORD | \$3,471,479,869 | \$3,451,438,441 |
| HARTLAND | \$194,386,080 | \$193,985,390 |
| HARWINTON | \$554,661,230 | \$480,981,470 |
| HEBRON | \$855,732,850 | \$856,325,647 |
| KENT | \$651,748,430 | \$481,220,955 |
| KILLINGLY | \$1,296,895,370 | \$1,257,004,017 |
| KILLINGWORTH | \$808,160,971 | \$806,221,607 |
| LEBANON | \$652,218,798 | \$478,044,069 |
| LEDYARD | \$1,178,301,472 | \$1,178,800,525 |
| LISBON | \$393,450,533 | \$384,728,533 |
| LITCHFIELD | \$1,089,997,487 | \$900,934,511 |
| LYME | \$602,060,440 | \$518,073,758 |
| MADISON | \$3,418,584,858 | \$3,412,852,211 |
| MANCHESTER | \$4,267,835,885 | \$3,836,745,478 |
| MANSFIELD | \$926,340,907 | \$921,711,314 |
| MARLBOROUGH | \$621,728,229 | \$621,286,653 |
| MERIDEN | \$3,634,871,611 | \$3,659,204,456 |
| MIDDLEBURY | \$1,073,349,050 | \$1,061,076,858 |
| MIDDLEFIELD | \$448,088,334 | \$448,974,398 |
| MIDDLETOWN | \$3,502,729,129 | \$3,474,901,263 |
| MILFORD | \$3,321,676,305 | \$5,251,821,450 |
| MONROE | \$2,118,469,134 | \$2,115,537,374 |

* Source: Municipal form M-13 filed with OPM

|  | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
| :---: | :---: | :---: |
| MONTVILLE | \$1,501,524,675 | \$1,483,030,532 |
| MORRIS | \$345,781,130 | \$348,271,093 |
| NAUGATUCK | \$2,009,712,850 | \$2,013,554,660 |
| NEW BRITAIN | \$2,920,850,373 | \$2,943,290,463 |
| NEW CANAAN | \$8,141,691,460 | \$7,048,694,152 |
| NEW FAIRFIELD | \$1,838,553,506 | \$1,834,311,569 |
| NEW HARTFORD | \$697,343,191 | \$577,151,998 |
| NEW HAVEN | \$5,354,718,975 | \$4,944,791,028 |
| NEW LONDON | \$1,545,631,295 | \$1,272,114,660 |
| NEW MILFORD | \$3,035,802,015 | \$3,027,471,610 |
| NEWINGTON | \$2,645,387,187 | \$2,633,316,889 |
| NEWTOWN | \$3,911,851,782 | \$3,912,973,983 |
| NORFOLK | \$309,576,220 | \$215,015,712 |
| NORTH BRANFORD | \$1,295,267,782 | \$1,284,274,455 |
| NORTH CANAAN | \$345,345,110 | \$345,720,170 |
| NORTH HAVEN | \$2,883,416,131 | \$2,887,883,952 |
| NORTH STONINGTON | \$623,094,839 | \$619,415,323 |
| NORWALK | \$12,600,003,768 | \$10,673,887,839 |
| NORWICH | \$2,361,536,974 | \$1,851,822,425 |
| OLD LYME | \$1,500,431,070 | \$1,499,308,412 |
| OLD SAYBROOK | \$2,540,876,784 | \$1,944,268,970 |
| ORANGE | \$1,751,395,840 | \$1,734,624,739 |
| OXFORD | \$1,406,036,705 | \$1,366,395,125 |
| PLAINFIELD | \$1,008,698,320 | \$1,007,056,237 |
| PLAINVILLE | \$1,392,246,260 | \$1,383,409,620 |
| PLYMOUTH | \$817,521,852 | \$816,222,133 |
| POMFRET | \$345,141,425 | \$344,674,482 |
| PORTLAND | \$842,814,813 | \$835,396,680 |
| PRESTON | \$445,915,217 | \$441,044,838 |


|  | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
| :---: | :---: | :---: |
| PROSPECT | \$806,131,613 | \$796,155,240 |
| PUTNAM | \$622,418,305 | \$521,692,480 |
| REDDING | \$1,980,688,530 | \$2,008,381,039 |
| RIDGEFIELD | \$5,492,978,350 | \$5,438,740,642 |
| ROCKY HILL | \$2,202,202,012 | \$1,656,796,387 |
| ROXBURY | \$736,941,500 | \$736,558,952 |
| SALEM | \$429,812,328 | \$428,044,592 |
| SALISBURY | \$1,194,147,558 | \$1,178,824,998 |
| SCOTLAND | \$128,395,492 | \$98,302,143 |
| SEYMOUR | \$1,364,236,625 | \$1,374,262,705 |
| SHARON | \$837,360,422 | \$557,945,442 |
| SHELTON | \$5,145,587,660 | \$5,037,001,790 |
| SHERMAN | \$732,719,780 | \$673,879,017 |
| SIMSBURY | \$2,597,332,434 | \$2,597,569,685 |
| SOMERS | \$768,368,302 | \$756,495,764 |
| SOUTH WINDSOR | \$2,723,168,663 | \$2,680,367,627 |
| SOUTHBURY | \$2,602,421,768 | \$2,602,761,298 |
| SOUTHINGTON | \$3,980,702,380 | \$3,913,907,228 |
| SPRAGUE | \$183,884,070 | \$182,533,314 |
| STAFFORD | \$783,127,955 | \$780,029,180 |
| STAMFORD | \$24,039,662,750 | \$23,928,735,084 |
| STERLING | \$318,096,142 | \$317,465,154 |
| STONINGTON | \$3,129,862,078 | \$3,088,824,503 |
| STRATFORD | \$4,638,921,702 | \$4,557,690,937 |
| SUFFIELD | \$1,378,473,501 | \$1,125,497,792 |
| THOMASTON | \$612,995,597 | \$612,810,115 |
| THOMPSON | \$664,083,537 | \$659,251,453 |
| TOLLAND | \$1,224,805,434 | \$1,221,664,134 |
| TORRINGTON | \$1,947,453,628 | \$1,928,040,634 |


|  | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
| :---: | :---: | :---: |
| TRUMBULL | \$5,134,660,833 | \$5,048,889,832 |
| UNION | \$94,612,600 | \$73,389,783 |
| VERNON | \$1,696,257,867 | \$1,884,948,536 |
| VOLUNTOWN | \$222,535,885 | \$219,720,907 |
| WALLINGFORD | \$4,306,911,962 | \$4,261,935,600 |
| WARREN | \$348,032,470 | \$344,400,650 |
| WASHINGTON | \$1,250,418,900 | \$980,907,210 |
| WATERBURY | \$5,314,767,256 | \$5,253,604,279 |
| WATERFORD | \$3,656,389,715 | \$3,624,398,114 |
| WATERTOWN | \$1,914,458,397 | \$1,682,947,512 |
| WEST HARTFORD | \$4,953,979,658 | \$4,889,430,313 |
| WEST HAVEN | \$3,006,382,907 | \$3,016,068,832 |
| WESTBROOK | \$1,327,617,282 | \$1,317,747,360 |
| WESTON | \$2,618,555,165 | \$2,554,063,888 |
| WESTPORT | \$10,758,913,995 | \$10,612,279,428 |
| WETHERSFIELD | \$2,307,397,010 | \$2,003,032,473 |
| WILLINGTON | \$468,329,255 | \$398,016,713 |
| WILTON | \$5,021,457,030 | \$4,971,093,805 |
| WINCHESTER | \$814,324,665 | \$816,890,204 |
| WINDHAM | \$926,543,898 | \$925,518,457 |
| WINDSOR | \$2,937,296,936 | \$2,590,737,631 |
| WINDSOR LOCKS | \$1,265,842,813 | \$1,153,229,540 |
| WOLCOTT | \$1,361,840,970 | \$1,357,206,765 |
| WOODBRIDGE | \$1,237,659,590 | \$1,220,111,310 |
| WOODBURY | \$1,210,412,711 | \$1,051,023,940 |
| WOODSTOCK | \$782,482,325 | \$783,345,041 |
| ** Total ** | \$387,280,202,060 | \$375,463,955,896 |

* Source: Municipal form M-13 filed with OPM


## Grand List Components *



| $\begin{aligned} & \text { םResidential } \\ & \$ 277,060,920,337 \end{aligned}$ | ©Comm'I/Indust'//Pub Util $\$ 63,819,069,251$ | $\begin{gathered} \text { ■Motor Vehicle } \\ \$ 22,067,105,289 \end{gathered}$ | $\begin{aligned} & \text { 日Personal } \\ & \$ 19,136,712,458 \end{aligned}$ | $\begin{aligned} & \text {-Other } \\ & \$ 6,831,305,473 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |

* Based on the 10/1/2008 gross grand list and its components without exemptions.


## Grand List Components

|  | Oct. 12008 Grand List Assessment | *** \% of 10/1/08 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ Indust'l/ Pub Util | Motor Vehicle | Personal | Other |
| ANDOVER | \$274,451,159 | 84.3\% | 2.8\% | 8.2\% | 2.0\% | 2.7\% |
| ANSONIA | \$1,178,426,952 | 76.4\% | 12.3\% | 7.3\% | 4.0\% | 0.0\% |
| ASHFORD | \$340,977,645 | 77.9\% | 7.4\% | 8.1\% | 2.1\% | 4.6\% |
| AVON | \$2,626,776,220 | 78.4\% | 11.9\% | 5.7\% | 3.7\% | 0.2\% |
| BARKHAMSTED | \$370,536,512 | 74.2\% | 5.3\% | 7.3\% | 3.5\% | 9.7\% |
| BEACON FALLS | \$532,970,364 | 77.9\% | 8.1\% | 7.2\% | 3.9\% | 2.9\% |
| BERLIN | \$2,305,171,230 | 64.4\% | 17.6\% | 7.0\% | 8.6\% | 2.3\% |
| BETHANY | \$625,750,379 | 82.4\% | 5.4\% | 6.7\% | 4.3\% | 1.2\% |
| BETHEL | \$2,311,097,040 | 70.8\% | 14.8\% | 5.4\% | 6.2\% | 2.8\% |
| BETHLEHEM | \$401,833,239 | 81.7\% | 5.8\% | 7.4\% | 1.9\% | 3.2\% |
| BLOOMFIELD | \$1,829,465,244 | 54.0\% | 25.3\% | 7.4\% | 13.2\% | 0.1\% |
| BOLTON | \$470,823,340 | 82.3\% | 5.5\% | 7.3\% | 2.1\% | 2.8\% |
| BOZRAH | \$251,652,175 | 64.6\% | 13.8\% | 9.0\% | 8.4\% | 4.2\% |
| BRANFORD | \$3,360,416,724 | 75.0\% | 14.2\% | 6.1\% | 4.2\% | 0.6\% |
| BRIDGEPORT | \$6,798,040,093 | 60.1\% | 22.8\% | 5.6\% | 10.4\% | 1.2\% |
| BRIDGEWATER | \$414,323,791 | 87.9\% | 1.1\% | 3.8\% | 0.8\% | 6.4\% |
| BRISTOL | \$4,417,223,460 | 64.4\% | 18.8\% | 7.3\% | 8.4\% | 1.1\% |
| BROOKFIELD | \$2,578,959,093 | 75.1\% | 14.3\% | 4.9\% | 3.4\% | 2.3\% |
| BROOKLYN | \$514,023,143 | 74.6\% | 9.2\% | 9.0\% | 2.9\% | 4.3\% |
| BURLINGTON | \$911,601,627 | 84.1\% | 1.9\% | 7.6\% | 1.3\% | 5.2\% |
| CANAAN | \$188,712,480 | 63.1\% | 9.3\% | 4.9\% | 5.4\% | 17.4\% |
| CANTERBURY | \$359,448,651 | 79.7\% | 3.7\% | 10.2\% | 2.4\% | 4.0\% |
| CANTON | \$1,112,783,685 | 76.3\% | 13.3\% | 6.6\% | 3.7\% | 0.2\% |
| CHAPLIN | \$170,347,600 | 80.7\% | 4.7\% | 8.2\% | 5.0\% | 1.5\% |
| CHESHIRE | \$2,872,181,892 | 72.9\% | 14.3\% | 7.1\% | 4.8\% | 0.9\% |
| CHESTER | \$506,769,910 | 71.7\% | 15.8\% | 5.2\% | 4.5\% | 2.8\% |
| CLINTON | \$1,675,090,557 | 77.9\% | 11.3\% | 5.0\% | 4.4\% | 1.5\% |
| COLCHESTER | \$1,275,129,999 | 75.8\% | 9.7\% | 8.1\% | 3.0\% | 3.4\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments "Other" consists of vacant land, use assessment property and 10 mill forest land.

## Grand List Components

|  | Oct. 12008 Grand List Assessment | *** \% of 10/1/08 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ Indust'l/ Pub Util | Motor Vehicle | Personal | Other |
| GRISWOLD | \$823,222,230 | 79.1\% | 6.5\% | 8.2\% | 2.7\% | 3.4\% |
| GROTON | \$4,379,543,331 | 53.6\% | 27.7\% | 4.5\% | 12.1\% | 2.2\% |
| GUILFORD | \$3,476,687,765 | 85.5\% | 7.2\% | 4.6\% | 1.9\% | 0.8\% |
| HADDAM | \$896,427,410 | 76.6\% | 6.5\% | 6.4\% | 6.0\% | 4.5\% |
| HAMDEN | \$4,349,444,702 | 72.9\% | 16.7\% | 6.5\% | 3.6\% | 0.2\% |
| HAMPTON | \$154,723,639 | 82.1\% | 1.6\% | 8.8\% | 2.0\% | 5.5\% |
| HARTFORD | \$3,922,137,100 | 23.2\% | 50.4\% | 7.1\% | 17.0\% | 2.4\% |
| HARTLAND | \$194,878,610 | 77.1\% | 9.3\% | 7.3\% | 2.6\% | 3.7\% |
| HARWINTON | \$559,371,396 | 79.5\% | 2.2\% | 7.7\% | 3.2\% | 7.3\% |
| HEBRON | \$858,168,630 | 86.4\% | 3.2\% | 7.4\% | 1.5\% | 1.4\% |
| KENT | \$653,460,610 | 78.5\% | 6.8\% | 3.6\% | 2.1\% | 9.0\% |
| KILLINGLY | \$1,703,661,744 | 46.0\% | 23.2\% | 5.7\% | 21.6\% | 3.4\% |
| KILLINGWORTH | \$813,092,242 | 88.4\% | 2.8\% | 6.3\% | 1.0\% | 1.6\% |
| LEBANON | \$656,420,462 | 82.2\% | 2.9\% | 7.5\% | 4.1\% | 3.4\% |
| LEDYARD | \$1,206,952,596 | 77.5\% | 6.0\% | 8.2\% | 5.6\% | 2.7\% |
| LISBON | \$413,588,388 | 63.6\% | 16.2\% | 6.7\% | 8.1\% | 5.4\% |
| LITCHFIELD | \$1,093,152,137 | 77.7\% | 10.3\% | 6.0\% | 2.3\% | 3.8\% |
| LYME | \$603,425,951 | 90.3\% | 0.8\% | 3.2\% | 0.9\% | 4.8\% |
| MADISON | \$3,429,520,048 | 88.2\% | 5.0\% | 4.1\% | 1.4\% | 1.4\% |
| MANCHESTER | \$4,368,970,388 | 56.1\% | 29.3\% | 6.9\% | 7.7\% | 0.0\% |
| MANSFIELD | \$932,430,733 | 76.4\% | 11.7\% | 7.4\% | 3.8\% | 0.7\% |
| MARLBOROUGH | \$623,371,769 | 85.8\% | 5.1\% | 7.3\% | 1.6\% | 0.2\% |
| MERIDEN | \$3,864,377,491 | 62.2\% | 21.8\% | 6.9\% | 8.7\% | 0.4\% |
| MIDDLEBURY | \$1,079,698,073 | 75.0\% | 11.2\% | 5.4\% | 4.0\% | 4.4\% |
| MIDDLEFIELD | \$463,647,150 | 77.6\% | 8.1\% | 6.4\% | 7.6\% | 0.4\% |
| MIDDLETOWN | \$3,627,632,760 | 56.2\% | 22.2\% | 6.9\% | 12.3\% | 2.5\% |
| MILFORD | \$5,490,868,552 | 65.2\% | 19.7\% | 5.9\% | 7.3\% | 1.9\% |
| MONROE | \$2,140,190,032 | 78.4\% | 8.2\% | 6.7\% | 3.8\% | 2.8\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments "Other" consists of vacant land, use assessment property and 10 mill forest land.

## Grand List Components

|  | Oct. 12008 Grand List Assessment | *** \% of 10/1/08 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'll <br> Indust'I/ <br> Pub Util | Motor Vehicle | Personal | Other |
| PROSPECT | \$814,720,875 | 81.9\% | 6.2\% | 8.0\% | 3.0\% | 0.9\% |
| PUTNAM | \$641,825,295 | 56.1\% | 24.1\% | 7.5\% | 9.6\% | 2.8\% |
| REDDING | \$1,981,473,057 | 82.3\% | 7.0\% | 4.2\% | 3.6\% | 3.0\% |
| RIDGEFIELD | \$5,531,189,707 | 82.3\% | 10.4\% | 4.0\% | 2.6\% | 0.7\% |
| ROCKY HILL | \$2,213,555,668 | 58.3\% | 29.5\% | 6.6\% | 5.3\% | 0.3\% |
| ROXBURY | \$737,755,080 | 87.4\% | 0.4\% | 3.4\% | 0.9\% | 8.0\% |
| SALEM | \$431,959,758 | 82.0\% | 4.5\% | 6.6\% | 3.1\% | 3.7\% |
| SALISBURY | \$1,196,977,730 | 70.0\% | 4.5\% | 2.6\% | 1.6\% | 21.4\% |
| SCOTLAND | \$129,498,612 | 84.6\% | 1.1\% | 8.5\% | 2.6\% | 3.1\% |
| SEYMOUR | \$1,389,721,290 | 76.0\% | 9.9\% | 7.2\% | 4.3\% | 2.6\% |
| SHARON | \$840,248,582 | 82.1\% | 4.7\% | 2.9\% | 2.2\% | 8.1\% |
| SHELTON | \$5,207,924,140 | 70.1\% | 17.8\% | 5.3\% | 6.5\% | 0.4\% |
| SHERMAN | \$734,985,554 | 91.8\% | 0.7\% | 4.3\% | 1.1\% | 2.0\% |
| SIMSBURY | \$2,607,046,383 | 76.0\% | 12.3\% | 6.4\% | 4.4\% | 0.9\% |
| SOMERS | \$779,969,413 | 83.5\% | 4.0\% | 8.2\% | 2.9\% | 1.4\% |
| SOUTH WINDSOR | \$2,815,979,658 | 66.1\% | 18.2\% | 6.6\% | 7.8\% | 1.3\% |
| SOUTHBURY | \$2,610,919,066 | 76.0\% | 12.7\% | 5.4\% | 5.1\% | 0.8\% |
| SOUTHINGTON | \$4,044,463,136 | 71.4\% | 14.0\% | 7.5\% | 4.8\% | 2.3\% |
| SPRAGUE | \$199,521,950 | 61.9\% | 11.3\% | 8.2\% | 12.0\% | 6.6\% |
| STAFFORD | \$828,972,295 | 69.3\% | 8.3\% | 8.8\% | 8.4\% | 5.2\% |
| STAMFORD | \$24,243,665,896 | 58.7\% | 33.9\% | 3.1\% | 4.3\% | 0.0\% |
| STERLING | \$321,094,254 | 67.8\% | 5.7\% | 6.5\% | 7.4\% | 12.6\% |
| STONINGTON | \$3,149,259,208 | 74.4\% | 15.4\% | 3.9\% | 2.8\% | 3.5\% |
| STRATFORD | \$4,789,249,854 | 70.3\% | 14.4\% | 6.1\% | 8.1\% | 1.1\% |
| SUFFIELD | \$1,393,934,469 | 80.6\% | 7.9\% | 6.9\% | 3.8\% | 0.9\% |
| THOMASTON | \$633,181,321 | 70.6\% | 12.0\% | 7.9\% | 7.8\% | 1.7\% |
| THOMPSON | \$675,680,318 | 71.7\% | 3.8\% | 8.7\% | 3.3\% | 12.5\% |
| TOLLAND | \$1,247,397,518 | 81.0\% | 6.8\% | 8.7\% | 3.1\% | 0.4\% |
| TORRINGTON | \$2,006,276,358 | 64.4\% | 16.5\% | 9.7\% | 8.2\% | 1.1\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

|  | Oct. 12008 Grand List Assessment | *** \% of 10/1/08 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ Indust'l/ Pub Util | Motor Vehicle | Persona | Other |
| TRUMBULL | \$5,163,146,851 | 76.0\% | 12.7\% | 4.8\% | 5.6\% | 0.9\% |
| UNION | \$95,101,810 | 77.5\% | 6.8\% | 6.5\% | 3.1\% | 6.0\% |
| VERNON | \$1,892,547,689 | 65.4\% | 21.3\% | 8.6\% | 3.9\% | 0.7\% |
| VOLUNTOWN | \$224,309,887 | 78.5\% | 2.2\% | 7.4\% | 1.8\% | 10.1\% |
| WALLINGFORD | \$4,431,431,414 | 62.8\% | 19.5\% | 6.7\% | 10.0\% | 1.0\% |
| WARREN | \$348,964,650 | 83.8\% | 1.3\% | 3.6\% | 1.2\% | 10.1\% |
| WASHINGTON | \$1,252,334,840 | 75.4\% | 4.0\% | 2.9\% | 1.4\% | 16.3\% |
| WATERBURY | \$5,522,489,640 | 55.6\% | 29.1\% | 6.5\% | 7.6\% | 1.2\% |
| WATERFORD | \$3,733,807,200 | 49.4\% | 24.9\% | 3.7\% | 21.0\% | 1.1\% |
| WATERTOWN | \$1,966,140,326 | 73.3\% | 12.2\% | 7.8\% | 6.7\% | 0.0\% |
| WEST HARTFORD | \$6,171,888,280 | 75.7\% | 14.6\% | 5.9\% | 3.2\% | 0.7\% |
| WEST HAVEN | \$3,048,826,595 | 72.9\% | 15.6\% | 7.4\% | 3.5\% | 0.6\% |
| WESTBROOK | \$1,353,159,122 | 76.2\% | 12.2\% | 3.6\% | 4.0\% | 4.0\% |
| WESTON | \$2,619,967,361 | 94.0\% | 1.0\% | 4.3\% | 0.7\% | 0.0\% |
| WESTPORT | \$10,772,214,638 | 81.6\% | 12.6\% | 2.7\% | 1.9\% | 1.2\% |
| WETHERSFIELD | \$2,321,652,680 | 77.4\% | 13.1\% | 6.7\% | 2.7\% | 0.0\% |
| WILLINGTON | \$469,807,267 | 69.3\% | 16.7\% | 7.7\% | 2.7\% | 3.6\% |
| WILTON | \$5,040,479,802 | 78.0\% | 13.3\% | 3.5\% | 4.0\% | 1.2\% |
| WINCHESTER | \$833,486,750 | 70.3\% | 11.2\% | 7.3\% | 5.2\% | 6.0\% |
| WINDHAM | \$952,069,260 | 55.9\% | 17.2\% | 9.3\% | 7.5\% | 10.1\% |
| WINDSOR | \$3,176,696,775 | 50.6\% | 27.4\% | 5.8\% | 15.4\% | 0.8\% |
| WINDSOR LOCKS | \$1,379,574,337 | 46.0\% | 24.6\% | 11.1\% | 18.3\% | 0.0\% |
| WOLCOTT | \$1,381,382,464 | 81.5\% | 6.2\% | 8.0\% | 3.5\% | 0.8\% |
| WOODBRIDGE | \$1,241,765,910 | 82.6\% | 5.8\% | 6.0\% | 4.0\% | 1.5\% |
| WOODBURY | \$1,215,955,959 | 80.1\% | 8.4\% | 6.5\% | 1.8\% | 3.2\% |
| WOODSTOCK | \$794,550,507 | 82.0\% | 4.4\% | 6.8\% | 2.9\% | 4.0\% |
|  |  |  |  |  |  |  |
| ** Total ** | \$399,867,940,183 | 71.4\% | 16.5\% | 5.2\% | 5.1\% | 1.7\% |

Equalized Net Grand List


## Equalized Net Grand List

|  | Oct. 1 '08 for <br> FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |  | Oct. 1 '08 for <br> FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |  | Oct. 1 '08 for <br> FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | \$376,368,494 | \$416,011,483 | COLEBROOK | \$218,508,765 | \$267,797,540 | GRISWOLD | \$1,113,390,832 | \$1,183,963,339 |
| ANSONIA | \$1,533,969,464 | \$1,675,945,517 | COLUMBIA | \$725,100,731 | \$802,659,883 | GROTON | \$5,650,001,776 | \$5,819,429,482 |
| ASHFORD | \$462,339,581 | \$485,430,029 | CORNWALL | \$582,171,241 | \$608,085,059 | GUILFORD | \$4,482,204,306 | \$4,947,979,604 |
| AVON | \$3,744,303,900 | \$3,973,388,770 | COVENTRY | \$1,390,215,935 | \$1,446,495,746 | HADDAM | \$1,206,332,485 | \$1,354,895,232 |
| BARKHAMSTED | \$527,705,389 | \$532,382,024 | CROMWELL | \$1,881,859,722 | \$1,929,219,407 | HAMDEN | \$6,351,601,147 | \$6,663,409,793 |
| BEACON FALLS | \$685,384,414 | \$738,923,414 | DANBURY | \$9,919,097,244 | \$10,347,419,783 | HAMPTON | \$218,166,754 | \$225,016,283 |
| BERLIN | \$3,211,952,015 | \$3,229,787,266 | DARIEN | \$9,431,803,793 | \$12,460,762,952 | HARTFORD | \$7,309,947,142 | \$8,029,737,495 |
| BETHANY | \$886,672,444 | \$975,832,914 | DEEP RIVER | \$752,337,780 | \$797,932,677 | HARTLAND | \$280,976,604 | \$297,022,477 |
| BETHEL | \$3,103,236,798 | \$3,294,934,129 | DERBY | \$1,251,941,463 | \$1,380,321,088 | HARWINTON | \$793,695,066 | \$827,522,244 |
| BETHLEHEM | \$569,541,446 | \$663,369,368 | DURHAM | \$1,095,711,674 | \$1,121,857,150 | HEBRON | \$1,133,998,456 | \$1,189,642,022 |
| BLOOMFIELD | \$3,141,560,761 | \$3,190,940,420 | EAST GRANBY | \$814,818,201 | \$831,397,082 | KENT | \$931,212,629 | \$974,362,763 |
| BOLTON | \$669,352,493 | \$677,157,698 | EAST HADDAM | \$1,314,533,887 | \$1,393,560,644 | KILLINGLY | \$1,738,014,001 | \$1,853,407,186 |
| BOZRAH | \$326,361,925 | \$355,780,957 | EAST HAMPTON | \$1,636,772,457 | \$1,709,710,103 | KILLINGWORTH | \$1,092,312,963 | \$1,125,223,765 |
| BRANFORD | \$5,401,901,383 | \$6,088,562,615 | EAST HARTFORD | \$4,390,028,134 | \$4,904,766,424 | LEBANON | \$932,756,311 | \$996,288,672 |
| BRIDGEPORT | \$9,673,049,563 | \$11,436,680,103 | EAST HAVEN | \$2,968,044,077 | \$3,279,898,969 | LEDYARD | \$1,675,024,840 | \$1,783,873,636 |
| BRIDGEWATER | \$529,125,497 | \$549,555,901 | EAST LYME | \$3,192,934,419 | \$3,396,007,522 | LISBON | \$565,225,685 | \$576,821,110 |
| BRISTOL | \$6,164,454,137 | \$6,232,297,421 | EAST WINDSOR | \$1,557,733,171 | \$1,542,874,109 | LITCHFIELD | \$1,557,736,187 | \$1,770,768,034 |
| BROOKFIELD | \$3,320,021,556 | \$3,640,789,552 | EASTFORD | \$227,584,490 | \$230,485,274 | LYME | \$860,149,200 | \$904,855,732 |
| BROOKLYN | \$747,131,497 | \$844,298,373 | EASTON | \$1,828,719,691 | \$2,202,760,061 | MADISON | \$4,435,997,612 | \$4,876,842,999 |
| BURLINGTON | \$1,300,774,610 | \$1,356,175,347 | ELLINGTON | \$1,852,462,871 | \$1,857,807,278 | MANCHESTER | \$6,155,739,358 | \$5,959,628,016 |
| CANAAN | \$280,134,345 | \$266,681,886 | ENFIELD | \$4,284,864,472 | \$4,888,653,263 | MANSFIELD | \$1,457,680,568 | \$1,454,525,357 |
| CANTERBURY | \$522,399,472 | \$594,781,959 | ESSEX | \$1,601,097,690 | \$1,754,140,000 | MARLBOROUGH | \$864,120,395 | \$887,051,559 |
| CANTON | \$1,587,849,750 | \$1,773,180,001 | FAIRFIELD | \$15,496,392,316 | \$16,375,127,214 | MERIDEN | \$5,216,822,521 | \$5,530,244,034 |
| CHAPLIN | \$242,380,057 | \$252,863,044 | FARMINGTON | \$5,396,675,900 | \$5,264,313,574 | MIDDLEBURY | \$1,466,080,059 | \$1,528,310,895 |
| CHESHIRE | \$4,074,658,490 | \$4,354,132,463 | FRANKLIN | \$299,180,590 | \$326,464,423 | MIDDLEFIELD | \$633,422,989 | \$659,706,940 |
| CHESTER | \$721,675,969 | \$732,029,079 | GLASTONBURY | \$5,953,642,196 | \$5,830,109,186 | MIDDLETOWN | \$5,585,366,023 | \$5,072,231,780 |
| CLINTON | \$2,295,657,544 | \$2,547,863,310 | GOSHEN | \$813,662,000 | \$854,305,176 | MILFORD | \$6,972,378,128 | \$7,423,848,716 |
| COLCHESTER | \$1,752,979,789 | \$1,851,878,356 | GRANBY | \$1,482,340,792 | \$1,495,997,300 | MONROE | \$3,562,432,689 | \$3,755,749,821 |
|  |  |  | GREENWICH | \$43,955,745,676 | \$52,513,936,427 |  |  |  |

## Equalized Net Grand List

|  | Oct. 1 '08 for <br> FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |  | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |  | Oct. 1 '08 for <br> FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MONTVILLE | \$2,036,255,401 | \$2,202,457,900 | PROSPECT | \$1,149,694,825 | \$1,291,438,333 | TRUMBULL | \$6,753,991,308 | \$7,409,467,512 |
| MORRIS | \$580,352,540 | \$607,499,990 | PUTNAM | \$912,378,650 | \$1,004,966,921 | UNION | \$135,199,429 | \$124,755,776 |
| NAUGATUCK | \$2,692,330,968 | \$2,913,509,729 | REDDING | \$2,489,043,779 | \$2,869,460,967 | VERNON | \$2,455,538,731 | \$2,491,857,824 |
| NEW BRITAIN | \$4,136,232,104 | \$4,266,713,050 | RIDGEFIELD | \$7,572,191,655 | \$7,808,266,020 | VOLUNTOWN | \$285,912,209 | \$322,893,157 |
| NEW CANAAN | \$11,631,228,943 | \$12,598,242,853 | ROCKY HILL | \$3,156,073,966 | \$3,041,593,706 | WALLINGFORD | \$6,770,743,132 | \$7,075,703,679 |
| NEW FAIRFIELD | \$2,522,788,136 | \$2,817,408,878 | ROXBURY | \$1,047,484,169 | \$1,052,434,689 | WARREN | \$523,960,020 | \$492,194,143 |
| NEW HARTFORD | \$1,007,330,607 | \$1,029,260,517 | SALEM | \$546,970,134 | \$600,991,342 | WASHINGTON | \$1,786,697,786 | \$1,882,715,345 |
| NEW HAVEN | \$8,460,921,705 | \$7,593,243,863 | SALISBURY | \$1,611,125,732 | \$1,769,985,006 | WATERBURY | \$7,035,972,434 | \$7,617,694,194 |
| NEW LONDON | \$2,347,432,933 | \$2,177,713,082 | SCOTLAND | \$183,716,527 | \$194,608,924 | WATERFORD | \$5,048,818,612 | \$5,182,071,729 |
| NEW MILFORD | \$4,399,655,945 | \$4,922,456,357 | SEYMOUR | \$1,936,954,352 | \$2,121,453,505 | WATERTOWN | \$2,796,244,961 | \$2,970,805,402 |
| NEWINGTON | \$3,955,308,064 | \$4,076,961,126 | SHARON | \$1,196,530,603 | \$1,158,625,132 | WEST HARTFORD | \$7,472,184,092 | \$7,332,637,978 |
| NEWTOWN | \$5,018,212,097 | \$5,610,981,061 | SHELTON | \$6,983,737,203 | \$7,412,846,768 | WEST HAVEN | \$4,282,163,843 | \$4,601,599,298 |
| NORFOLK | \$442,989,643 | \$425,726,619 | SHERMAN | \$1,045,613,754 | \$1,101,503,318 | WESTBROOK | \$1,843,445,781 | \$1,995,186,819 |
| NORTH BRANFORD | \$1,863,009,222 | \$1,983,467,813 | SIMSBURY | \$3,674,498,580 | \$3,715,470,880 | WESTON | \$3,740,858,564 | \$3,934,316,145 |
| NORTH CANAAN | \$521,255,306 | \$522,658,314 | SOMERS | \$1,178,254,634 | \$1,239,380,823 | WESTPORT | \$14,649,694,183 | \$16,130,739,195 |
| NORTH HAVEN | \$4,264,040,807 | \$4,673,548,530 | SOUTH WINDSOR | \$3,778,484,983 | \$3,917,940,333 | WETHERSFIELD | \$3,299,287,214 | \$3,637,100,135 |
| NORTH STONINGTON | \$845,341,288 | \$953,246,635 | SOUTHBURY | \$3,356,054,674 | \$3,721,949,969 | WILLINGTON | \$670,234,110 | \$728,820,264 |
| NORWALK | \$18,035,743,033 | \$20,990,084,209 | SOUTHINGTON | \$5,796,798,062 | \$5,968,387,721 | WILTON | \$6,733,875,072 | \$7,124,700,343 |
| NORWICH | \$3,400,921,849 | \$3,615,569,261 | SPRAGUE | \$288,318,917 | \$310,107,322 | WINCHESTER | \$1,159,887,232 | \$1,186,425,063 |
| OLD LYME | \$2,235,912,077 | \$2,448,699,331 | STAFFORD | \$1,155,528,631 | \$1,279,871,932 | WINDHAM | \$1,381,718,061 | \$1,598,844,233 |
| OLD SAYBROOK | \$3,638,339,563 | \$3,416,096,296 | STAMFORD | \$32,681,857,513 | \$34,348,965,159 | WINDSOR | \$4,295,760,010 | \$4,533,063,159 |
| ORANGE | \$2,393,418,493 | \$2,491,548,161 | STERLING | \$377,214,193 | \$456,741,871 | WINDSOR LOCKS | \$1,965,482,324 | \$2,103,647,832 |
| OXFORD | \$2,061,759,240 | \$2,122,957,162 | STONINGTON | \$4,050,929,947 | \$4,425,913,909 | WOLCOTT | \$2,017,577,873 | \$2,032,777,268 |
| PLAINFIELD | \$1,377,877,084 | \$1,498,214,867 | STRATFORD | \$6,788,547,960 | \$7,495,976,591 | WOODBRIDGE | \$1,709,202,757 | \$1,958,317,509 |
| PLAINVILLE | \$2,219,047,278 | \$2,215,922,414 | SUFFIELD | \$1,985,159,390 | \$2,054,688,971 | WOODBURY | \$1,733,594,466 | \$1,914,051,565 |
| PLYMOUTH | \$1,153,756,485 | \$1,207,994,972 | THOMASTON | \$823,889,467 | \$927,513,409 | WOODSTOCK | \$1,030,406,354 | \$1,110,064,076 |
| POMFRET | \$517,088,016 | \$507,127,771 | THOMPSON | \$926,075,551 | \$1,026,835,715 |  |  |  |
| PORTLAND | \$1,178,765,035 | \$1,235,989,791 | TOLLAND | \$1,920,145,443 | \$1,990,240,266 | ** Total ** | \$547,393,028,938 | \$589,365,446,466 |
| PRESTON | \$618,471,910 | \$630,196,911 | TORRINGTON | \$3,233,808,430 | \$3,590,462,162 |  |  |  |

New Housing Authorizations - Net Gain In Housing Units by Unit Type Calendar Year 2009

|  |  |  |  |  | ----N | Gain | Type | ------- |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Units | Demo litions* | Net Gain | 1 - <br> Unit | 2 - <br> Unit | 3 and <br> 4 Units | 5 or More Units | Mobile Homes |
| ANDOVER | 4 | 1 | 3 | 3 | 0 | 0 | 0 |  |
| ANSONIA | 2 | 2 | 0 | 0 | 0 | 0 | 0 |  |
| ASHFORD | 9 | 1 | 8 | 8 | 0 | 0 | 0 |  |
| AVON | 116 | 6 | 110 | 3 | 0 | 4 | 103 |  |
| BARKHAMSTED | 3 | 0 | 3 | 3 | 0 | 0 | 0 |  |
| BEACON FALLS | 28 | 0 | 28 | 28 | 0 | 0 | 0 |  |
| BERLIN | 49 |  | 49 | 49 | 0 | 0 | 0 |  |
| BETHANY | 5 | 1 | 4 | 4 | 0 | 0 | 0 |  |
| BETHEL | 47 | 2 | 45 | 45 | 0 | 0 | 0 |  |
| BETHLEHEM | 7 | 0 | 7 | 7 | 0 | 0 | 0 |  |
| BLOOMFIELD | 19 | 0 | 19 | 19 | 0 | 0 | 0 |  |
| BOLTON | 6 | 0 | 6 | 6 | 0 | 0 | 0 |  |
| BOZRAH | 1 | 0 | 1 | 1 | 0 | 0 | 0 |  |
| BRANFORD | 20 | 10 | 10 | 10 | 0 | 0 | 0 |  |
| BRIDGEPORT | 126 | 34 | 92 | 45 | 2 | -6 | 51 |  |
| BRIDGEWATER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| BRISTOL | 19 | 6 | 13 | 19 | -6 | 0 | 0 |  |
| BROOKFIELD | 6 |  | 6 | 6 | 0 | 0 | 0 |  |
| BROOKLYN | 19 | 0 | 19 | 15 | 4 | 0 | 0 |  |
| BURLINGTON | 21 | 4 | 17 | 19 | -2 | 0 | 0 |  |
| CANAAN | 1 |  | 1 | 1 | 0 | 0 | 0 |  |
| CANTERBURY | 7 | 1 | 6 | 6 | 0 | 0 | 0 |  |
| CANTON | 9 | 3 | 6 | 6 | 0 | 0 | 0 |  |
| CHAPLIN | 1 |  | 1 | 1 | 0 | 0 | 0 |  |
| CHESHIRE | 17 | 6 | 11 | 8 | 0 | 3 | 0 |  |
| CHESTER | 75 | 3 | 72 | 72 | 0 | 0 | 0 |  |
| CLINTON | 5 | 5 | 0 | 0 | 0 | 0 | 0 |  |
| COLCHESTER | 23 | 2 | 21 | 21 | 0 | 0 | 0 |  |

[^4]|  | Total Units | Demo litions* | Net Gain | ------------Net Gain by Type----------- |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 1 - <br> Unit | 2 - <br> Unit | 3 and <br> 4 Units | 5 or More Units | Mobile Homes |
| COLEBROOK | 1 | 0 | 1 | 1 | 0 | 0 | 0 |  |
| COLUMBIA | 7 | 1 | 6 | 6 | 0 | 0 | 0 |  |
| CORNWALL | 1 | 0 | 1 | 1 | 0 | 0 | 0 |  |
| COVENTRY | 25 | 7 | 18 | 18 | 0 | 0 | 0 |  |
| CROMWELL | 23 | 5 | 18 | 18 | 0 | 0 | 0 |  |
| DANBURY | 259 | 18 | 241 | 68 | 18 | 7 | 148 |  |
| DARIEN | 20 | 14 | 6 | 6 | 0 | 0 | 0 |  |
| DEEP RIVER | 2 | 0 | 2 | 2 | 0 | 0 | 0 |  |
| DERBY | 7 | 13 | -6 | 7 | -2 | 0 | -11 |  |
| DURHAM | 6 | 4 | 2 | 2 | 0 | 0 | 0 |  |
| EAST GRANBY | 17 | 1 | 16 | 16 | 0 | 0 | 0 |  |
| EAST HADDAM | 19 |  | 19 | 17 | 2 | 0 | 0 |  |
| EAST HAMPTON | 23 | 1 | 22 | 22 | 0 | 0 | 0 |  |
| EAST HARTFORD | 31 | 3 | 28 | 28 | 0 | 0 | 0 |  |
| EAST HAVEN | 13 |  | 13 | 8 | 2 | 3 | 0 |  |
| EAST LYME | 20 |  | 20 | 20 | 0 | 0 | 0 |  |
| EAST WINDSOR | 50 | 9 | 41 | 14 | 0 | 0 | 30 | -3 |
| EASTFORD | 3 | 0 | 3 | 3 | 0 | 0 | 0 |  |
| EASTON | 4 |  | 4 | 4 | 0 | 0 | 0 |  |
| ELLINGTON | 72 |  | 72 | 32 | 0 | 0 | 40 |  |
| ENFIELD | 9 | 4 | 5 | 5 | 0 | 0 | 0 |  |
| ESSEX | 6 | 3 | 3 | 3 | 0 | 0 | 0 |  |
| FAIRFIELD | 30 | 21 | 9 | 9 | 0 | 0 | 0 |  |
| FARMINGTON | 23 | 3 | 20 | 20 | 0 | 0 | 0 |  |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| GLASTONBURY | 27 | 5 | 22 | 22 | 0 | 0 | 0 |  |
| GOSHEN | 7 | 2 | 5 | 5 | 0 | 0 | 0 |  |
| GRANBY | 4 | 2 | 2 | 2 | 0 | 0 | 0 |  |
| GREENWICH | 94 | 56 | 38 | 40 | -2 | 0 | 0 |  |

New Housing Authorizations - Net Gain In Housing Units by Unit Type Calendar Year 2009

|  | Total Units | Demo litions* | Net Gain | ------------Net Gain by Type----------- |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $1 \text { - }$ <br> Unit | 2 - <br> Unit | 3 and <br> 4 Units | 5 or More Units | Mobile Homes |
| GRISWOLD | 28 | 4 | 24 | 24 | 0 | 0 | 0 |  |
| GROTON | 42 | 3 | 39 | 35 | 4 | 0 | 0 |  |
| GUILFORD | 16 | 6 | 10 | 10 | 0 | 0 | 0 |  |
| HADDAM | 16 | 4 | 12 | 12 | 0 | 0 | 0 |  |
| HAMDEN | 6 | 1 | 5 | 5 | 0 | 0 | 0 |  |
| HAMPTON | 6 |  | 6 | 6 | 0 | 0 | 0 |  |
| HARTFORD | 65 | 41 | 24 | 6 | 2 | -18 | 34 |  |
| HARTLAND | 4 | 0 | 4 | 4 | 0 | 0 | 0 |  |
| HARWINTON | 8 | 0 | 8 | 8 | 0 | 0 | 0 |  |
| HEBRON | 11 | 0 | 11 | 11 | 0 | 0 | 0 |  |
| KENT | 8 | 0 | 8 | 8 | 0 | 0 | 0 |  |
| KILLINGLY | 36 | 3 | 33 | 33 | 0 | 0 | 0 |  |
| KILLINGWORTH | 5 | 0 | 5 | 5 | 0 | 0 | 0 |  |
| LEBANON | 7 | 4 | 3 | 3 | 0 | 0 | 0 |  |
| LEDYARD | 9 | 2 | 7 | 7 | 0 | 0 | 0 |  |
| LISBON | 3 | 1 | 2 | 2 | 0 | 0 | 0 |  |
| LITCHFIELD | 12 | 9 | 3 | 8 | 0 | -5 | 0 |  |
| LYME | 2 | 2 | 0 | 0 | 0 | 0 | 0 |  |
| MADISON | 19 | 3 | 16 | 16 | 0 | 0 | 0 |  |
| MANCHESTER | 10 | 9 | 1 | 7 | -6 | 0 | 0 |  |
| MANSFIELD | 22 | 2 | 20 | 20 | 0 | 0 | 0 |  |
| MARLBOROUGH | 2 | 0 | 2 | 2 | 0 | 0 | 0 |  |
| MERIDEN | 28 | 5 | 23 | 25 | -2 | 0 | 0 |  |
| MIDDLEBURY | 6 | 10 | -4 | -4 | 0 | 0 | 0 |  |
| MIDDLEFIELD | 1 | 3 | -2 | -2 | 0 | 0 | 0 |  |
| MIDDLETOWN | 85 | 17 | 68 | 22 | -2 | -6 | 54 |  |
| MILFORD | 86 | 20 | 66 | 0 | 0 | 0 | 66 |  |
| MONROE | 3 | 3 | 0 | 0 | 0 | 0 | 0 |  |

[^5] therefore, demolitions, if any, are not included for that municipality.

|  | Total Units | Demo litions* | Net Gain | ------------Net Gain by Type----------- |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 1 - <br> Unit | 2 - <br> Unit | 3 and <br> 4 Units | 5 or More Units | Mobile Homes |
| MONTVILLE | 14 | 7 | 7 | 7 | 0 | 0 | 0 |  |
| MORRIS | 3 |  | 3 | 3 | 0 | 0 | 0 |  |
| NAUGATUCK | 9 | 0 | 9 | 9 | 0 | 0 | 0 |  |
| NEW BRITAIN | 24 | 286 | -262 | 8 | 2 | -259 | -13 |  |
| NEW CANAAN | 12 | 18 | -6 | -6 | 0 | 0 | 0 |  |
| NEW FAIRFIELD | 9 | 3 | 6 | 6 | 0 | 0 | 0 |  |
| NEW HARTFORD | 16 | 2 | 14 | 10 | 4 | 0 | 0 |  |
| NEW HAVEN | 13 | 93 | -80 | 5 | -8 | -3 | -74 |  |
| NEW LONDON | 27 | 4 | 23 | 27 | 0 | -4 | 0 |  |
| NEW MILFORD | 14 | 15 | -1 | -1 | 0 | 0 | 0 |  |
| NEWINGTON | 18 | 2 | 16 | 16 | 0 | 0 | 0 |  |
| NEWTOWN | 9 | 4 | 5 | 5 | 0 | 0 | 0 |  |
| NORFOLK | 1 | 2 | -1 | -1 | 0 | 0 | 0 |  |
| NORTH BRANFORD | 3 |  | 3 | 3 | 0 | 0 | 0 |  |
| NORTH CANAAN | 1 | 0 | 1 | 1 | 0 | 0 | 0 |  |
| NORTH HAVEN | 0 | 2 | -2 | -2 | 0 | 0 | 0 |  |
| NORTH STONINGTON | 10 |  | 10 | 10 | 0 | 0 | 0 |  |
| NORWALK | 448 | 9 | 439 | 4 | 0 | 4 | 431 |  |
| NORWICH | 181 | 2 | 179 | 19 | 0 | 7 | 153 |  |
| OLD LYME | 4 | 0 | 4 | 4 | 0 | 0 | 0 |  |
| OLD SAYBROOK | 13 | 7 | 6 | 6 | 0 | 0 | 0 |  |
| ORANGE | 11 | 2 | 9 | 4 | 2 | 3 | 0 |  |
| OXFORD | 31 | 2 | 29 | 29 | 0 | 0 | 0 |  |
| PLAINFIELD | 9 | 5 | 4 | 4 | 0 | 0 | 0 |  |
| PLAINVILLE | 21 | 5 | 16 | 16 | 0 | 0 | 0 |  |
| PLYMOUTH | 6 | 4 | 2 | 2 | 0 | 0 | 0 |  |
| POMFRET | 8 |  | 8 | 8 | 0 | 0 | 0 |  |
| PORTLAND | 7 | 0 | 7 | 7 | 0 | 0 | 0 |  |
| PRESTON | 9 |  | 9 | 9 | 0 | 0 | 0 |  |

New Housing Authorizations - Net Gain In Housing Units by Unit Type Calendar Year 2009

|  | Total Units | Demo litions* | Net Gain | -----------Net Gain by Type----------- |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | 2 - <br> Unit | 3 and 4 Units | 5 or <br> More <br> Units | Mobile Homes |
| PROSPECT | 36 | 1 | 35 | 35 | 0 | 0 | 0 |  |
| PUTNAM | 10 | 0 | 10 | 10 | 0 | 0 | 0 |  |
| REDDING | 3 | 5 | -2 | -2 | 0 | 0 | 0 |  |
| RIDGEFIELD | 15 | 8 | 7 | 7 | 0 | 0 | 0 |  |
| ROCKY HILL | 24 |  | 24 | 24 | 0 | 0 | 0 |  |
| ROXBURY | 0 | 1 | -1 | -1 | 0 | 0 | 0 |  |
| SALEM | 9 | 0 | 9 | 9 | 0 | 0 | 0 |  |
| SALISBURY | 3 |  | 3 | 3 | 0 | 0 | 0 |  |
| SCOTLAND | 3 |  | 3 | 3 | 0 | 0 | 0 |  |
| SEYMOUR | 15 |  | 15 | 15 | 0 | 0 | 0 |  |
| SHARON | 6 | 2 | 4 | 4 | 0 | 0 | 0 |  |
| SHELTON | 17 | 10 | 7 | 8 | 0 | 0 | 0 | -1 |
| SHERMAN | 4 | 0 | 4 | 4 | 0 | 0 | 0 |  |
| SIMSBURY | 3 | 2 | 1 | 1 | 0 | 0 | 0 |  |
| SOMERS | 16 | 2 | 14 | 14 | 0 | 0 | 0 |  |
| SOUTH WINDSOR | 20 |  | 20 | 20 | 0 | 0 | 0 |  |
| SOUTHBURY | 6 | 2 | 4 | 4 | 0 | 0 | 0 |  |
| SOUTHINGTON | 64 | 6 | 58 | 58 | 0 | 0 | 0 |  |
| SPRAGUE | 6 | 0 | 6 | 6 | 0 | 0 | 0 |  |
| STAFFORD | 14 | 4 | 10 | 10 | 0 | 0 | 0 |  |
| STAMFORD | 35 | 106 | -71 | -3 | -26 | -34 | -8 |  |
| STERLING | 4 | 0 | 4 | 4 | 0 | 0 | 0 |  |
| STONINGTON | 20 | 7 | 13 | 13 | 0 | 0 | 0 |  |
| STRATFORD | 15 | 5 | 10 | 10 | 0 | 0 | 0 |  |
| SUFFIELD | 24 | 5 | 19 | 19 | 0 | 0 | 0 |  |
| THOMASTON | 6 | 2 | 4 | 4 | 0 | 0 | 0 |  |
| THOMPSON | 12 | 10 | 2 | 5 | 0 | -3 | 0 |  |
| TOLLAND | 10 |  | 10 | 10 | 0 | 0 | 0 |  |
| TORRINGTON | 9 | 3 | 6 | 6 | 0 | 0 | 0 |  |

[^6]|  | Total Units | Demo litions* | Net Gain | Net Gain by Type |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 1 - <br> Unit | 2 - <br> Unit | 3 and <br> 4 Units | 5 or More Units | Mobile Homes |
| TRUMBULL | 2 | 3 | -1 | -1 | 0 | 0 | 0 |  |
| UNION | 3 | 2 | 1 | 1 | 0 | 0 | 0 |  |
| VERNON | 27 | 14 | 13 | 23 | -2 | -3 | 0 | -5 |
| VOLUNTOWN | 3 | 3 | 0 | 0 | 0 | 0 | 0 |  |
| WALLINGFORD | 46 | 3 | 43 | 12 | 2 | 0 | 29 |  |
| WARREN | 1 | 0 | 1 | 1 | 0 | 0 | 0 |  |
| WASHINGTON | 6 | 0 | 6 | 4 | 2 | 0 | 0 |  |
| WATERBURY | 37 | 20 | 17 | 25 | -2 | -6 | 0 |  |
| WATERFORD | 9 | 5 | 4 | 4 | 0 | 0 | 0 |  |
| WATERTOWN | 25 | 3 | 22 | 22 | 0 | 0 | 0 |  |
| WEST HARTFORD | 21 | 3 | 18 | 9 | 2 | 7 | 0 |  |
| WEST HAVEN | 20 | 8 | 12 | 12 | 0 | 0 | 0 |  |
| WESTBROOK | 13 | 9 | 4 | 1 | 0 | 3 | 0 |  |
| WESTON | 2 | 3 | -1 | -1 | 0 | 0 | 0 |  |
| WESTPORT | 32 | 55 | -23 | -23 | 0 | 0 | 0 |  |
| WETHERSFIELD | 11 | 2 | 9 | 9 | 0 | 0 | 0 |  |
| WILLINGTON | 12 | 1 | 11 | 11 | 0 | 0 | 0 |  |
| WILTON | 7 | 7 | 0 | 0 | 0 | 0 | 0 |  |
| WINCHESTER | 8 | 3 | 5 | 5 | 0 | 0 | 0 |  |
| WINDHAM | 14 | 7 | 7 | 7 | 0 | 0 | 0 |  |
| WINDSOR | 91 | 0 | 91 | 91 | 0 | 0 | 0 |  |
| WINDSOR LOCKS | 14 | 0 | 14 | 14 | 0 | 0 | 0 |  |
| WOLCOTT | 18 |  | 18 | 18 | 0 | 0 | 0 |  |
| WOODBRIDGE | 11 | 2 | 9 | 9 | 0 | 0 | 0 |  |
| WOODBURY | 10 | 0 | 10 | 10 | 0 | 0 | 0 |  |
| WOODSTOCK | 9 | 0 | 9 | 9 | 0 | 0 | 0 |  |

## SECTION C

## STATEWIDE RANKINGS



|  | Population July 1, 2009 | \% Change 2005 vs 2009 |
| :---: | :---: | :---: |
| 1 BRIDGEPORT | 137,298 | -1.2\% |
| 2 HARTFORD | 124,060 | -0.3\% |
| 3 NEW HAVEN | 123,330 | -1.2\% |
| 4 STAMFORD | 121,026 | 0.8\% |
| 5 WATERBURY | 107,143 | -0.7\% |
| 6 NORWALK | 83,802 | -0.8\% |
| 7 DANBURY | 79,743 | 1.3\% |
| 8 NEW BRITAIN | 70,548 | -1.0\% |
| 9 GREENWICH | 62,368 | 0.2\% |
| 10 BRISTOL | 61,027 | -0.5\% |
| 11 WEST HARTFORD | 60,852 | -0.5\% |
| 12 MERIDEN | 59,186 | -0.8\% |
| 13 HAMDEN | 58,119 | -0.1\% |
| 14 FAIRFIELD | 57,578 | -0.4\% |
| 15 MILFORD | 56,424 | 3.0\% |
| 16 MANCHESTER | 56,388 | 1.5\% |
| 17 WEST HAVEN | 53,007 | 0.2\% |
| 18 STRATFORD | 48,952 | -2.0\% |
| 19 EAST HARTFORD | 48,634 | -1.1\% |
| 20 MIDDLETOWN | 48,383 | 2.0\% |
| 21 ENFIELD | 45,259 | -0.4\% |
| 22 WALLINGFORD | 44,881 | 0.3\% |
| 23 SOUTHINGTON | 42,534 | 1.1\% |
| 24 SHELTON | 40,305 | 2.1\% |
| 25 GROTON | 39,551 | -4.4\% |
| 26 NORWICH | 36,639 | 0.1\% |
| 27 TORRINGTON | 35,408 | -1.6\% |
| 28 TRUMBULL | 34,918 | -1.1\% |

* Source: Dept. of Public Health

|  | Population July 1, 2009 | \% Change 2005 vs 2009 |
| :---: | :---: | :---: |
| 29 GLASTONBURY | 33,353 | 0.8\% |
| 30 NAUGATUCK | 32,019 | 0.5\% |
| 31 VERNON | 30,182 | 2.3\% |
| 32 NEWINGTON | 29,818 | 0.5\% |
| 33 CHESHIRE | 29,142 | 0.2\% |
| 35 BRANFORD | 29,014 | -0.3\% |
| 34 WINDSOR | 29,014 | 0.8\% |
| 36 EAST HAVEN | 28,572 | -0.6\% |
| 37 NEW MILFORD | 28,505 | -0.6\% |
| 38 NEWTOWN | 26,842 | -0.6\% |
| 39 WESTPORT | 26,799 | 0.7\% |
| 40 SOUTH WINDSOR | 26,258 | 1.1\% |
| 41 NEW LONDON | 26,184 | 0.0\% |
| 42 WETHERSFIELD | 25,767 | -1.7\% |
| 43 MANSFIELD | 25,268 | 2.9\% |
| 44 FARMINGTON | 25,144 | 0.8\% |
| 45 RIDGEFIELD | 24,228 | 0.1\% |
| 46 NORTH HAVEN | 23,916 | 0.0\% |
| 47 WINDHAM | 23,733 | 1.0\% |
| 48 SIMSBURY | 23,648 | 0.0\% |
| 49 GUILFORD | 22,469 | 0.7\% |
| 50 WATERTOWN | 22,217 | -0.5\% |
| 51 BLOOMFIELD | 20,696 | 0.6\% |
| 52 BERLIN | 20,467 | 4.5\% |
| 53 DARIEN | 20,292 | -0.8\% |
| 54 NEW CANAAN | 20,000 | 0.1\% |
| 55 MONTVILLE | 19,910 | 1.5\% |
| 56 SOUTHBURY | 19,706 | 0.1\% |
| 57 MONROE | 19,435 | -1.1\% |


|  | Population <br> July 1, 2009 | \% Change 2005 vs 2009 |
| :---: | :---: | :---: |
| 58 EAST LYME | 19,203 | 4.0\% |
| 59 WATERFORD | 18,897 | -0.2\% |
| 60 ROCKY HILL | 18,827 | 0.4\% |
| 61 MADISON | 18,824 | 0.1\% |
| 62 BETHEL | 18,534 | -1.2\% |
| 63 ANSONIA | 18,514 | -1.2\% |
| 64 STONINGTON | 18,513 | 1.0\% |
| 65 KILLINGLY | 17,828 | 2.5\% |
| 66 WILTON | 17,771 | -1.1\% |
| 67 AVON | 17,357 | 0.9\% |
| 68 PLAINVILLE | 17,284 | -0.6\% |
| 69 BROOKFIELD | 16,680 | 2.0\% |
| 70 WOLCOTT | 16,462 | 1.4\% |
| 71 SEYMOUR | 16,320 | 1.1\% |
| 72 COLCHESTER | 15,685 | 1.9\% |
| 73 PLAINFIELD | 15,442 | 0.0\% |
| 74 LEDYARD | 15,172 | 0.0\% |
| 75 SUFFIELD | 15,163 | 3.1\% |
| 76 ELLINGTON | 14,829 | 4.3\% |
| 77 TOLLAND | 14,823 | 1.7\% |
| 78 NORTH BRANFORD | 14,387 | -0.1\% |
| 79 NEW FAIRFIELD | 14,099 | -1.1\% |
| 80 ORANGE | 13,772 | -1.4\% |
| 81 CROMWELL | 13,669 | 0.6\% |
| 82 CLINTON | 13,609 | 0.0\% |
| 83 OXFORD | 12,890 | 10.1\% |
| 84 EAST HAMPTON | 12,766 | 4.7\% |
| 85 WINDSOR LOCKS | 12,517 | 0.9\% |
| 86 DERBY | 12,385 | -1.2\% |


|  | Population July 1, 2009 | \% Change 2005 vs 2009 |
| :---: | :---: | :---: |
| 87 COVENTRY | 12,307 | 1.0\% |
| 88 PLYMOUTH | 12,014 | -1.4\% |
| 89 STAFFORD | 11,869 | 0.1\% |
| 90 GRISWOLD | 11,508 | 2.3\% |
| 91 GRANBY | 11,220 | 1.2\% |
| 92 SOMERS | 11,215 | 3.1\% |
| 93 EAST WINDSOR | 11,041 | 5.7\% |
| 94 WINCHESTER | 10,779 | -0.7\% |
| 95 OLD SAYBROOK | 10,545 | 0.3\% |
| 96 WESTON | 10,199 | -0.7\% |
| 97 CANTON | 10,125 | 1.9\% |
| 98 WOODBURY | 9,700 | -0.3\% |
| 99 PORTLAND | 9,577 | 0.4\% |
| 100 PROSPECT | 9,494 | 2.8\% |
| 101 PUTNAM | 9,307 | 0.2\% |
| 102 HEBRON | 9,304 | 1.2\% |
| 103 THOMPSON | 9,249 | -1.0\% |
| 104 WOODBRIDGE | 9,188 | -0.8\% |
| 105 BURLINGTON | 9,178 | 0.9\% |
| 106 EAST HADDAM | 8,941 | 1.5\% |
| 107 REDDING | 8,836 | 2.2\% |
| 108 LITCHFIELD | 8,686 | 0.0\% |
| 109 WOODSTOCK | 8,220 | 2.1\% |
| 110 BROOKLYN | 7,977 | 3.4\% |
| 111 HADDAM | 7,954 | 4.2\% |
| 112 THOMASTON | 7,801 | -1.7\% |
| 113 DURHAM | 7,469 | 2.8\% |
| 114 LEBANON | 7,409 | 1.0\% |
| 115 OLD LYME | 7,402 | -1.1\% |


|  | Population <br> July 1, 2009 | \% Change 2005 vs 2009 |
| :---: | :---: | :---: |
| 116 MIDDLEBURY | 7,394 | 6.0\% |
| 117 EASTON | 7,383 | -1.4\% |
| 118 ESSEX | 6,810 | 0.4\% |
| 119 NEW HARTFORD | 6,763 | 0.3\% |
| 120 WESTBROOK | 6,685 | 1.3\% |
| 121 KILLINGWORTH | 6,522 | 1.9\% |
| 122 MARLBOROUGH | 6,359 | 1.5\% |
| 123 WILLINGTON | 6,169 | -0.8\% |
| 124 BEACON FALLS | 5,866 | 4.8\% |
| 125 HARWINTON | 5,596 | 0.4\% |
| 126 BETHANY | 5,582 | 2.0\% |
| 127 COLUMBIA | 5,369 | 0.6\% |
| 128 NORTH STONINGTON | 5,272 | 1.0\% |
| 129 EAST GRANBY | 5,210 | 3.0\% |
| 130 BOLTON | 5,155 | -0.3\% |
| 131 CANTERBURY | 5,128 | 1.3\% |
| 132 PRESTON | 4,955 | 1.8\% |
| 133 DEEP RIVER | 4,683 | -0.7\% |
| 134 ASHFORD | 4,470 | 1.2\% |
| 135 MIDDLEFIELD | 4,257 | -0.6\% |
| 136 LISBON | 4,256 | 0.5\% |
| 137 POMFRET | 4,186 | 1.1\% |
| 138 SALEM | 4,142 | 1.2\% |
| 139 SHERMAN | 4,120 | -0.2\% |
| 140 SALISBURY | 3,986 | -2.4\% |
| 141 CHESTER | 3,832 | 0.0\% |
| 142 STERLING | 3,755 | 6.7\% |
| 143 BARKHAMSTED | 3,692 | -0.5\% |
| 144 WASHINGTON | 3,689 | -0.1\% |


|  | Population July 1, 2009 | \% Change 2005 vs 2009 |
| :---: | :---: | :---: |
| 145 BETHLEHEM | 3,577 | -0.5\% |
| 146 NORTH CANAAN | 3,366 | -0.8\% |
| 147 GOSHEN | 3,244 | 4.9\% |
| 148 ANDOVER | 3,210 | 0.0\% |
| 149 SHARON | 3,029 | -0.8\% |
| 150 SPRAGUE | 3,019 | 0.9\% |
| 151 KENT | 2,960 | -0.1\% |
| 152 VOLUNTOWN | 2,643 | 0.5\% |
| 153 CHAPLIN | 2,558 | 3.5\% |
| 154 BOZRAH | 2,466 | 0.9\% |
| 155 MORRIS | 2,341 | -2.2\% |
| 156 ROXBURY | 2,320 | -0.3\% |
| 157 HAMPTON | 2,144 | 5.4\% |
| 158 LYME | 2,098 | 0.0\% |
| 159 HARTLAND | 2,087 | 0.2\% |
| 160 FRANKLIN | 1,906 | -0.5\% |
| 161 BRIDGEWATER | 1,889 | -0.5\% |
| 162 EASTFORD | 1,800 | 2.2\% |
| 163 SCOTLAND | 1,721 | 1.3\% |
| 164 NORFOLK | 1,658 | -1.1\% |
| 165 COLEBROOK | 1,532 | -0.5\% |
| 166 CORNWALL | 1,488 | -0.1\% |
| 167 WARREN | 1,389 | 2.1\% |
| 168 CANAAN | 1,099 | -0.2\% |
| 169 UNION | 761 | 2.3\% |
|  |  |  |
| ** Statewide Total ** | 3,518,288 | 0.2\% |


| 1 BRIDGEPORT | 8,581.1 | 36 GREENWICH | 1,304.0 | 71 BEACON FALLS |
| :---: | :---: | :---: | :---: | :---: |
| 2 HARTFORD | 7,167.0 | 37 NORWICH | 1,293.3 | 72 NORTH BRANFORD |
| 3 NEW HAVEN | 6,542.7 | 38 GROTON | 1,263.6 | 73 WATERFORD |
| 4 NEW BRITAIN | 5,288.5 | 39 MIDDLETOWN | 1,183.0 | 74 MANSFIELD |
| 5 WEST HAVEN | 4,889.9 | 40 SOUTHINGTON | 1,181.8 | 75 EAST LYME |
| 6 NEW LONDON | 4,726.4 | 41 NORTH HAVEN | 1,151.5 | 76 PLYMOUTH |
| 7 WATERBURY | 3,750.2 | 42 WALLINGFORD | 1,150.2 | 77 MADISON |
| 8 NORWALK | 3,673.9 | 43 SEYMOUR | 1,120.1 | 78 WESTON |
| 9 STAMFORD | 3,206.0 | 44 BETHEL | 1,103.9 | 79 SOUTHBURY |
| 10 ANSONIA | 3,070.3 | 45 CROMWELL | 1,103.2 | 80 WOODBRIDGE |
| 11 STRATFORD | 2,782.9 | 46 WINDSOR | 979.2 | 81 STONINGTON |
| 12 WEST HARTFORD | 2,768.5 | 47 SOUTH WINDSOR | 939.1 | 82 GUILFORD |
| 13 EAST HARTFORD | 2,698.9 | 48 NEW CANAAN | 903.8 | 83 MONTVILLE |
| 14 MILFORD | 2,501.1 | 49 FARMINGTON | 896.1 | 84 NEWTOWN |
| 15 MERIDEN | 2,492.0 | 50 TORRINGTON | 889.9 | 85 NEW MILFORD |
| 16 DERBY | 2,486.9 | 51 CHESHIRE | 885.5 | 86 PUTNAM |
| 17 EAST HAVEN | 2,330.5 | 52 WINDHAM | 876.7 | 87 ELLINGTON |
| 18 BRISTOL | 2,302.0 | 53 BROOKFIELD | 842.4 | 88 WESTBROOK |
| 19 NEWINGTON | 2,262.4 | 54 CLINTON | 835.9 | 89 EAST WINDSOR |
| 20 WETHERSFIELD | 2,079.7 | 55 WOLCOTT | 805.8 | 90 MIDDLEBURY |
| 21 MANCHESTER | 2,068.5 | 56 ORANGE | 801.2 | 91 CANTON |
| 22 NAUGATUCK | 1,953.6 | 57 BLOOMFIELD | 795.7 | 92 PORTLAND |
| 23 FAIRFIELD | 1,917.3 | 58 BERLIN | 773.8 | 93 LEDYARD |
| 24 DANBURY | 1,893.7 | 59 WATERTOWN | 762.2 | 94 SOMERS |
| 25 HAMDEN | 1,773.0 | 60 AVON | 750.7 | 95 OXFORD |
| 26 PLAINVILLE | 1,770.9 | 61 MONROE | 743.8 | 96 TOLLAND |
| 27 VERNON | 1,702.3 | 62 RIDGEFIELD | 703.7 | 97 KILLINGLY |
| 28 DARIEN | 1,577.9 | 63 OLD SAYBROOK | 701.1 | 98 PLAINFIELD |
| 29 TRUMBULL | 1,499.3 | 64 SIMSBURY | 698.0 | 99 SUFFIELD |
| 30 ROCKY HILL | 1,399.8 | 65 NEW FAIRFIELD | 689.1 | 100 EAST HAMPTON |
| 31 WINDSOR LOCKS | 1,386.2 | 66 PROSPECT | 663.0 | 101 BOLTON |
| 32 ENFIELD | 1,355.9 | 67 WILTON | 659.4 | 102 DEEP RIVER |
| 33 WESTPORT | 1,339.3 | 68 ESSEX | 657.3 | 103 MIDDLEFIELD |
| 34 BRANFORD | 1,320.0 | 69 THOMASTON | 649.5 | 104 WINCHESTER |
| 35 SHELTON | 1,318.4 | 70 GLASTONBURY | 649.3 | 105 GRISWOLD |


| 599.8 | 106 COVENTRY |
| :--- | :--- | :--- |
| 577.3 | 107 OLD LYME |
| 577.0 | 108 COLCHESTER |
| 568.3 | 109 DURHAM |
| 564.3 | 110 BURLINGTON |
| 553.1 | 111 EAST GRANBY |
| 520.0 | 112 REDDING |
| 515.1 | 113 GRANBY |
| 504.5 | 114 BROOKLYN |
| 487.9 | 115 MARLBOROUGH |
| 478.5 | 116 EASTON |
| 477.6 | 117 BETHANY |
| 473.8 | 118 WOODBURY |
| 464.7 | 119 LISBON |
| 462.8 | 120 HEBRON |
| 458.7 | 121 COLUMBIA |
| 435.5 | 122 CHESTER |
| 425.3 | 123 SPRAGUE |
| 420.0 | 124 ANDOVER |
| 416.6 | 125 STAFFORD |
| 412.1 | 126 THOMPSON |
| 409.3 | 127 SHERMAN |
| 397.8 | 128 WILLINGTON |
| 395.7 | 129 BETHLEHEM |
| 391.9 | 130 KILLINGWORTH |
| 373.3 | 131 NEW HARTFORD |
| 367.4 | 132 HARWINTON |
| 365.3 | 133 HADDAM |
| 359.2 | 134 NORTH CANAAN |
| 358.7 | 135 EAST HADDAM |
| 357.7 | 136 PRESTON |
| 345.6 | 137 LITCHFIELD |
| 335.2 | 138 SALEM |
| 333.9 | 139 STERLING |
| 329.3 | 140 LEBANON |
|  |  |


| $326.3 \mid 141$ MORRIS | $136.2 \mid$ |
| :--- | :--- |
| $320.4 \mid 142$ WOODSTOCK | $135.8 \mid$ |
| $319.7 \mid 143$ CHAPLIN | $131.7 \mid$ |
| $316.5 \mid 144$ CANTERBURY | $128.5 \mid$ |
| $308.0 \mid 145$ BOZRAH | $123.5 \mid$ |
| $298.1 \mid 146$ BRIDGEWATER | $116.4 \mid$ |
| $280.5 \mid 147$ ASHFORD | $115.2 \mid$ |
| $275.7 \mid 148$ POMFRET | $103.9 \mid$ |
| $275.4 \mid 149$ BARKHAMSTED | $101.9 \mid$ |
| $273.2 \mid 150$ FRANKLIN | $97.7 \mid$ |
| $269.3 \mid 151$ NORTH STONINGTON | $97.1 \mid$ |
| $266.2 \mid 152$ WASHINGTON | $96.6 \mid$ |
| $266.0 \mid 153$ SCOTLAND | $92.5 \mid$ |
| $261.7 \mid 154$ ROXBURY | $88.4 \mid$ |
| $252.1 \mid 155$ HAMPTON | $85.8 \mid$ |
| $251.4 \mid 156$ GOSHEN | $74.3 \mid$ |
| $239.1 \mid 157$ SALISBURY | $69.5 \mid$ |
| $228.5 \mid 158$ VOLUNTOWN | $67.9 \mid$ |
| $207.6 \mid 159$ LYME | $65.9 \mid$ |
| $204.8 \mid 160$ HARTLAND | $63.2 \mid$ |
| $197.0 \mid 161$ EASTFORD | $62.3 \mid$ |
| $189.0 \mid 162$ KENT | $61.1 \mid$ |
| $185.4 \mid 163$ WARREN | $52.8 \mid$ |
| $184.8 \mid 164$ SHARON | $51.6 \mid$ |
| $184.6 \mid 165$ COLEBROOK | $48.7 \mid$ |
| $182.6 \mid 166$ NORFOLK | $36.6 \mid$ |
| $182.0 \mid 167$ CANAAN | $33.4 \mid$ |
| $180.6 \mid 168$ CORNWALL | $32.3 \mid$ |
| $173.1 \mid 169$ UNION | $26.5 \mid$ |
| $164.6 \mid$ |  |
| $160.4 \mid$ |  |
| $154.9 \mid$ |  |
| $143.1 \mid$ | Average: |
| $137.9 \mid$ | 726.2 |
| $136.9 \mid$ |  |



## 1999 Per Capita Income *

Page 1 of 2

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 1 NEW CANAAN | \$82,049 | 285.2\% |
| 2 DARIEN | \$77,519 | 269.5\% |
| 3 WESTON | \$74,817 | 260.1\% |
| 4 GREENWICH | \$74,346 | 258.5\% |
| 5 WESTPORT | \$73,664 | 256.1\% |
| 6 WILTON | \$65,806 | 228.8\% |
| 7 ROXBURY | \$56,769 | 197.3\% |
| 8 EASTON | \$53,885 | 187.3\% |
| 9 RIDGEFIELD | \$51,795 | 180.1\% |
| 10 AVON | \$51,706 | 179.7\% |
| 11 REDDING | \$50,687 | 176.2\% |
| 12 WOODBRIDGE | \$49,049 | 170.5\% |
| 13 SHARON | \$45,418 | 157.9\% |
| 14 FAIRFIELD | \$43,670 | 151.8\% |
| 15 LYME | \$43,347 | 150.7\% |
| 16 ESSEX | \$42,806 | 148.8\% |
| 17 BRIDGEWATER | \$42,505 | 147.8\% |
| 18 CORNWALL | \$42,484 | 147.7\% |
| 19 OLD LYME | \$41,386 | 143.9\% |
| 20 GLASTONBURY | \$40,820 | 141.9\% |
| 21 MADISON | \$40,537 | 140.9\% |
| 22 SIMSBURY | \$39,710 | 138.0\% |
| 23 FARMINGTON | \$39,102 | 135.9\% |
| 24 SHERMAN | \$39,070 | 135.8\% |
| 25 SALISBURY | \$38,752 | 134.7\% |
| 26 KENT | \$38,674 | 134.4\% |
| 27 WOODBURY | \$37,903 | 131.8\% |
| 28 NEWTOWN | \$37,786 | 131.4\% |

* Source: U.S. Census (2000)

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 29 WASHINGTON | \$37,215 | 129.4\% |
| 30 GUILFORD | \$37,161 | 129.2\% |
| 31 BROOKFIELD | \$37,063 | 128.8\% |
| 32 WARREN | \$36,801 | 127.9\% |
| 33 ORANGE | \$36,471 | 126.8\% |
| 34 BURLINGTON | \$36,173 | 125.7\% |
| 35 CANAAN | \$35,841 | 124.6\% |
| 36 MARLBOROUGH | \$35,605 | 123.8\% |
| 37 STAMFORD | \$34,987 | 121.6\% |
| 38 TRUMBULL | \$34,931 | 121.4\% |
| 39 NEW FAIRFIELD | \$34,928 | 121.4\% |
| 40 MONROE | \$34,161 | 118.8\% |
| 41 NORFOLK | \$34,020 | 118.3\% |
| 42 GOSHEN | \$33,925 | 117.9\% |
| 43 CHESHIRE | \$33,903 | 117.9\% |
| 44 GRANBY | \$33,863 | 117.7\% |
| 45 WEST HARTFORD | \$33,468 | 116.3\% |
| 46 CANTON | \$33,151 | 115.2\% |
| 47 MIDDLEBURY | \$33,056 | 114.9\% |
| 48 DEEP RIVER | \$32,604 | 113.3\% |
| 49 SOUTHBURY | \$32,545 | 113.1\% |
| 50 BRANFORD | \$32,301 | 112.3\% |
| 51 CHESTER | \$32,191 | 111.9\% |
| 52 HARWINTON | \$32,137 | 111.7\% |
| 53 KILLINGWORTH | \$31,929 | 111.0\% |
| 54 NORWALK | \$31,781 | 110.5\% |
| 55 BETHANY | \$31,403 | 109.2\% |
| 56 SOUTH WINDSOR | \$30,966 | 107.6\% |
| 57 EAST GRANBY | \$30,805 | 107.1\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 58 HEBRON | \$30,797 | 107.1\% |
| 59 OLD SAYBROOK | \$30,720 | 106.8\% |
| 60 HADDAM | \$30,519 | 106.1\% |
| 61 NEW HARTFORD | \$30,429 | 105.8\% |
| 62 ANDOVER | \$30,273 | 105.2\% |
| 63 LITCHFIELD | \$30,096 | 104.6\% |
| 64 NORTH HAVEN | \$29,919 | 104.0\% |
| 65 SHELTON | \$29,893 | 103.9\% |
| 66 TOLLAND | \$29,892 | 103.9\% |
| 67 COLEBROOK | \$29,789 | 103.6\% |
| 68 CROMWELL | \$29,786 | 103.5\% |
| 69 ROCKY HILL | \$29,701 | 103.3\% |
| 70 BETHLEHEM | \$29,672 | 103.1\% |
| 71 STONINGTON | \$29,653 | 103.1\% |
| 72 NEW MILFORD | \$29,630 | 103.0\% |
| 73 COLUMBIA | \$29,446 | 102.4\% |
| 74 DURHAM | \$29,306 | 101.9\% |
| 75 MORRIS | \$29,233 | 101.6\% |
| 76 BOLTON | \$29,205 | 101.5\% |
| 77 BARKHAMSTED | \$28,961 | 100.7\% |
| 78 WETHERSFIELD | \$28,930 | 100.6\% |
| 79 BETHEL | \$28,927 | 100.6\% |
| 80 MILFORD | \$28,882 | 100.4\% |
| 81 BLOOMFIELD | \$28,843 | 100.3\% |
| 82 EAST LYME | \$28,765 | 100.0\% |
| 83 WESTBROOK | \$28,680 | 99.7\% |
| 84 NORTH BRANFORD | \$28,542 | 99.2\% |
| 85 OXFORD | \$28,250 | 98.2\% |
| 86 PORTLAND | \$28,229 | 98.1\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 87 SUFFIELD | \$28,171 | 97.9\% |
| 88 EAST HADDAM | \$28,112 | 97.7\% |
| 89 UNION | \$27,900 | 97.0\% |
| 90 ELLINGTON | \$27,766 | 96.5\% |
| 91 BERLIN | \$27,744 | 96.4\% |
| 92 WINDSOR | \$27,633 | 96.1\% |
| 93 SALEM | \$27,288 | 94.9\% |
| 94 COVENTRY | \$27,143 | 94.4\% |
| 95 WILLINGTON | \$27,062 | 94.1\% |
| 96 COLCHESTER | \$27,038 | 94.0\% |
| 97 NEWINGTON | \$26,881 | 93.4\% |
| 98 PROSPECT | \$26,827 | 93.3\% |
| 99 WATERFORD | \$26,807 | 93.2\% |
| 100 BOZRAH | \$26,569 | 92.4\% |
| 101 STRATFORD | \$26,501 | 92.1\% |
| 102 HARTLAND | \$26,473 | 92.0\% |
| 103 SOUTHINGTON | \$26,370 | 91.7\% |
| 104 ASHFORD | \$26,104 | 90.7\% |
| 105 CLINTON | \$26,080 | 90.7\% |
| 106 WATERTOWN | \$26,044 | 90.5\% |
| 107 HAMDEN | \$26,039 | 90.5\% |
| 108 POMFRET | \$26,029 | 90.5\% |
| 109 MANCHESTER | \$25,989 | 90.3\% |
| 110 WALLINGFORD | \$25,947 | 90.2\% |
| 111 NORTH STONINGTON | \$25,815 | 89.7\% |
| 112 LEBANON | \$25,784 | 89.6\% |
| 113 MIDDLETOWN | \$25,720 | 89.4\% |
| 114 MIDDLEFIELD | \$25,711 | 89.4\% |
| 115 FRANKLIN | \$25,477 | 88.6\% |

* Source: U.S. Census (2000)

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 116 EASTFORD | \$25,364 | 88.2\% |
| 117 HAMPTON | \$25,344 | 88.1\% |
| 118 WOODSTOCK | \$25,331 | 88.1\% |
| 119 BEACON FALLS | \$25,285 | 87.9\% |
| 120 VERNON | \$25,150 | 87.4\% |
| 121 WOLCOTT | \$25,018 | 87.0\% |
| 122 LEDYARD | \$24,953 | 86.7\% |
| 123 EAST WINDSOR | \$24,899 | 86.6\% |
| 124 THOMASTON | \$24,799 | 86.2\% |
| 125 PRESTON | \$24,752 | 86.0\% |
| 126 DANBURY | \$24,500 | 85.2\% |
| 127 SEYMOUR | \$24,056 | 83.6\% |
| 128 GROTON | \$23,995 | 83.4\% |
| 129 SOMERS | \$23,952 | 83.3\% |
| 130 VOLUNTOWN | \$23,707 | 82.4\% |
| 131 BRISTOL | \$23,362 | 81.2\% |
| 132 PLAINVILLE | \$23,257 | 80.8\% |
| 133 PLYMOUTH | \$23,244 | 80.8\% |
| 134 DERBY | \$23,117 | 80.4\% |
| 135 WINDSOR LOCKS | \$23,079 | 80.2\% |
| 136 EAST HAMPTON | \$22,769 | 79.2\% |
| 137 NAUGATUCK | \$22,757 | 79.1\% |
| 138 WINCHESTER | \$22,589 | 78.5\% |
| 139 SCOTLAND | \$22,573 | 78.5\% |
| 140 LISBON | \$22,476 | 78.1\% |
| 141 EAST HAVEN | \$22,396 | 77.9\% |
| 142 MONTVILLE | \$22,357 | 77.7\% |
| 143 CANTERBURY | \$22,317 | 77.6\% |
| 144 CHAPLIN | \$22,101 | 76.8\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 145 STAFFORD | \$22,017 | 76.5\% |
| 146 ENFIELD | \$21,967 | 76.4\% |
| 147 EAST HARTFORD | \$21,763 | 75.7\% |
| 148 TORRINGTON | \$21,406 | 74.4\% |
| 149 GRISWOLD | \$21,196 | 73.7\% |
| 150 WEST HAVEN | \$21,121 | 73.4\% |
| 151 THOMPSON | \$21,003 | 73.0\% |
| 152 SPRAGUE | \$20,796 | 72.3\% |
| 153 NORWICH | \$20,742 | 72.1\% |
| 154 MERIDEN | \$20,597 | 71.6\% |
| 155 PUTNAM | \$20,597 | 71.6\% |
| 156 ANSONIA | \$20,504 | 71.3\% |
| 157 BROOKLYN | \$20,359 | 70.8\% |
| 158 KILLINGLY | \$19,779 | 68.8\% |
| 159 STERLING | \$19,679 | 68.4\% |
| 160 NORTH CANAAN | \$18,971 | 65.9\% |
| 161 PLAINFIELD | \$18,706 | 65.0\% |
| 162 NEW LONDON | \$18,437 | 64.1\% |
| 163 NEW BRITAIN | \$18,404 | 64.0\% |
| 164 MANSFIELD | \$18,094 | 62.9\% |
| 165 WATERBURY | \$17,701 | 61.5\% |
| 166 WINDHAM | \$16,978 | 59.0\% |
| 167 NEW HAVEN | \$16,393 | 57.0\% |
| 168 BRIDGEPORT | \$16,306 | 56.7\% |
| 169 HARTFORD | \$13,428 | 46.7\% |
| ** State Average ** | \$28,766 | 100.0\% |


| 1 WESTON | \$6,679 | 36 MIDDLEFIELD |
| :---: | :---: | :---: |
| 2 NEW CANAAN | \$6,551 | 37 NORWALK |
| 3 WESTPORT | \$6,410 | 38 HARTFORD |
| 4 EASTON | \$5,685 | 39 CHESHIRE |
| 5 BRIDGEPORT | \$4,798 | 40 KENT |
| 6 RIDGEFIELD | \$4,732 | 41 OXFORD |
| 7 UNION | \$4,481 | 42 WEST HARTFORD |
| 8 DARIEN | \$4,422 | 43 EAST LYME |
| 9 WESTBROOK | \$4,322 | 44 PLAINVILLE |
| 10 NEW HAVEN | \$4,100 | 45 MONROE |
| 11 WOODBRIDGE | \$4,033 | 46 PORTLAND |
| 12 LITCHFIELD | \$3,775 | 47 THOMASTON |
| 13 WILTON | \$3,755 | 48 OLD SAYBROOK |
| 14 FAIRFIELD | \$3,693 | 49 OLD LYME |
| 15 BETHANY | \$3,454 | 50 BEACON FALLS |
| 16 STERLING | \$3,382 | 51 LYME |
| 17 MARLBOROUGH | \$3,251 | 52 MONTVILLE |
| 18 ORANGE | \$3,183 | 53 SIMSBURY |
| 19 NAUGATUCK | \$3,036 | 54 SEYMOUR |
| 20 STAMFORD | \$2,966 | 55 BETHEL |
| 21 WATERTOWN | \$2,914 | 56 TRUMBULL |
| 22 TOLLAND | \$2,909 | 57 BROOKFIELD |
| 23 NORTH BRANFORD | \$2,907 | 58 CROMWELL |
| 24 WEST HAVEN | \$2,892 | 59 BURLINGTON |
| 25 HEBRON | \$2,856 | 60 EAST HADDAM |
| 26 GRANBY | \$2,841 | 61 STONINGTON |
| 27 SCOTLAND | \$2,798 | 62 WOLCOTT |
| 28 STRATFORD | \$2,795 | 63 PROSPECT |
| 29 FARMINGTON | \$2,747 | 64 CORNWALL |
| 30 REDDING | \$2,745 | 65 STAFFORD |
| 31 NEWTOWN | \$2,729 | 66 MIDDLEBURY |
| 32 ESSEX | \$2,713 | 67 VERNON |
| 33 GLASTONBURY | \$2,701 | 68 COVENTRY |
| 34 NEW BRITAIN | \$2,579 | 69 CHESTER |
| 35 NORTH HAVEN | \$2,571 | 70 KILLINGWORTH |



|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 1 DARIEN | \$146,755 | 272.1\% |
| 2 WESTON | \$146,697 | 272.0\% |
| 3 NEW CANAAN | \$141,788 | 262.9\% |
| 4 WILTON | \$141,428 | 262.2\% |
| 5 EASTON | \$125,557 | 232.8\% |
| 6 WESTPORT | \$119,872 | 222.3\% |
| 7 RIDGEFIELD | \$107,351 | 199.0\% |
| 8 REDDING | \$104,137 | 193.1\% |
| 9 WOODBRIDGE | \$102,121 | 189.3\% |
| 10 GREENWICH | \$99,086 | 183.7\% |
| 11 AVON | \$90,934 | 168.6\% |
| 12 NEWTOWN | \$90,193 | 167.2\% |
| 13 ROXBURY | \$87,794 | 162.8\% |
| 14 MADISON | \$87,497 | 162.2\% |
| 15 MONROE | \$85,000 | 157.6\% |
| 16 NEW FAIRFIELD | \$84,375 | 156.4\% |
| 17 FAIRFIELD | \$83,512 | 154.8\% |
| 18 SIMSBURY | \$82,996 | 153.9\% |
| 19 BURLINGTON | \$82,711 | 153.4\% |
| 20 BROOKFIELD | \$82,706 | 153.3\% |
| 21 GRANBY | \$81,151 | 150.5\% |
| 22 KILLINGWORTH | \$80,805 | 149.8\% |
| 23 GLASTONBURY | \$80,660 | 149.6\% |
| 24 CHESHIRE | \$80,466 | 149.2\% |
| 25 BRIDGEWATER | \$80,420 | 149.1\% |
| 26 MARLBOROUGH | \$80,265 | 148.8\% |
| 27 TRUMBULL | \$79,507 | 147.4\% |
| 28 ORANGE | \$79,365 | 147.1\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 29 HADDAM | \$78,571 | 145.7\% |
| 30 DURHAM | \$77,639 | 143.9\% |
| 31 TOLLAND | \$77,398 | 143.5\% |
| 32 OXFORD | \$77,126 | 143.0\% |
| 33 GUILFORD | \$76,843 | 142.5\% |
| 34 SHERMAN | \$76,202 | 141.3\% |
| 35 HEBRON | \$75,138 | 139.3\% |
| 36 BETHANY | \$74,898 | 138.9\% |
| 37 SOUTH WINDSOR | \$73,990 | 137.2\% |
| 38 LYME | \$73,250 | 135.8\% |
| 39 MIDDLEBURY | \$70,469 | 130.7\% |
| 40 COLUMBIA | \$70,208 | 130.2\% |
| 41 NEW HARTFORD | \$69,321 | 128.5\% |
| 42 BETHEL | \$68,891 | 127.7\% |
| 43 SALEM | \$68,750 | 127.5\% |
| 44 EAST GRANBY | \$68,696 | 127.4\% |
| 45 BETHLEHEM | \$68,542 | 127.1\% |
| 46 OLD LYME | \$68,386 | 126.8\% |
| 47 WOODBURY | \$68,322 | 126.7\% |
| 48 BERLIN | \$68,068 | 126.2\% |
| 49 PROSPECT | \$67,560 | 125.3\% |
| 50 ANDOVER | \$67,452 | 125.1\% |
| 51 BOLTON | \$67,394 | 125.0\% |
| 52 SHELTON | \$67,292 | 124.8\% |
| 53 FARMINGTON | \$67,073 | 124.4\% |
| 54 ESSEX | \$66,746 | 123.8\% |
| 55 SUFFIELD | \$66,698 | 123.7\% |
| 56 EAST LYME | \$66,539 | 123.4\% |
| 57 EAST HAMPTON | \$66,326 | 123.0\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 58 HARWINTON | \$66,222 | 122.8\% |
| 59 BARKHAMSTED | \$65,972 | 122.3\% |
| 60 NORTH HAVEN | \$65,703 | 121.8\% |
| 61 NEW MILFORD | \$65,354 | 121.2\% |
| 62 WASHINGTON | \$65,288 | 121.0\% |
| 63 SOMERS | \$65,273 | 121.0\% |
| 64 CHESTER | \$65,156 | 120.8\% |
| 65 CANTON | \$65,013 | 120.5\% |
| 66 COLCHESTER | \$64,807 | 120.2\% |
| 67 COVENTRY | \$64,680 | 119.9\% |
| 68 HARTLAND | \$64,674 | 119.9\% |
| 69 NORTH BRANFORD | \$64,438 | 119.5\% |
| 70 GOSHEN | \$64,432 | 119.5\% |
| 71 WINDSOR | \$64,137 | 118.9\% |
| 72 PORTLAND | \$63,285 | 117.3\% |
| 73 WARREN | \$62,798 | 116.4\% |
| 74 OLD SAYBROOK | \$62,742 | 116.3\% |
| 75 LEDYARD | \$62,647 | 116.2\% |
| 76 ELLINGTON | \$62,405 | 115.7\% |
| 77 EAST HADDAM | \$62,304 | 115.5\% |
| 78 FRANKLIN | \$62,083 | 115.1\% |
| 79 SOUTHBURY | \$61,919 | 114.8\% |
| 80 WEST HARTFORD | \$61,665 | 114.3\% |
| 81 WOLCOTT | \$61,376 | 113.8\% |
| 82 MILFORD | \$61,183 | 113.4\% |
| 83 LEBANON | \$61,173 | 113.4\% |
| 84 CROMWELL | \$60,662 | 112.5\% |
| 85 STAMFORD | \$60,556 | 112.3\% |
| 86 SOUTHINGTON | \$60,538 | 112.2\% |

* Source: U.S. Census (2000)

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 87 CLINTON | \$60,471 | 112.1\% |
| 88 ROCKY HILL | \$60,247 | 111.7\% |
| 89 NORWALK | \$59,839 | 110.9\% |
| 90 MIDDLEFIELD | \$59,448 | 110.2\% |
| 91 WATERTOWN | \$59,420 | 110.2\% |
| 92 NORFOLK | \$58,906 | 109.2\% |
| 93 COLEBROOK | \$58,684 | 108.8\% |
| 94 LITCHFIELD | \$58,418 | 108.3\% |
| 95 UNION | \$58,214 | 107.9\% |
| 96 MORRIS | \$58,050 | 107.6\% |
| 97 BRANFORD | \$58,009 | 107.6\% |
| 98 POMFRET | \$57,937 | 107.4\% |
| 99 NORTH STONINGTON | \$57,887 | 107.3\% |
| 100 WESTBROOK | \$57,531 | 106.7\% |
| 101 WALLINGFORD | \$57,308 | 106.3\% |
| 102 EASTFORD | \$57,159 | 106.0\% |
| 103 NEWINGTON | \$57,118 | 105.9\% |
| 104 BOZRAH | \$57,059 | 105.8\% |
| 105 SCOTLAND | \$56,848 | 105.4\% |
| 106 VOLUNTOWN | \$56,802 | 105.3\% |
| 107 BEACON FALLS | \$56,592 | 104.9\% |
| 108 WATERFORD | \$56,047 | 103.9\% |
| 109 CANTERBURY | \$55,547 | 103.0\% |
| 110 WOODSTOCK | \$55,313 | 102.6\% |
| 111 LISBON | \$55,149 | 102.3\% |
| 112 MONTVILLE | \$55,086 | 102.1\% |
| 113 ASHFORD | \$55,000 | 102.0\% |
| 114 PRESTON | \$54,942 | 101.9\% |
| 115 CORNWALL | \$54,886 | 101.8\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 116 CANAAN | \$54,688 | 101.4\% |
| 117 HAMPTON | \$54,464 | 101.0\% |
| 118 THOMASTON | \$54,297 | 100.7\% |
| 119 KENT | \$53,906 | 99.9\% |
| 120 BLOOMFIELD | \$53,812 | 99.8\% |
| 121 PLYMOUTH | \$53,750 | 99.7\% |
| 122 DANBURY | \$53,664 | 99.5\% |
| 123 STRATFORD | \$53,494 | 99.2\% |
| 124 WETHERSFIELD | \$53,289 | 98.8\% |
| 125 SALISBURY | \$53,051 | 98.4\% |
| 126 SHARON | \$53,000 | 98.3\% |
| 127 ENFIELD | \$52,810 | 97.9\% |
| 128 STAFFORD | \$52,699 | 97.7\% |
| 129 STONINGTON | \$52,437 | 97.2\% |
| 130 SEYMOUR | \$52,408 | 97.2\% |
| 131 HAMDEN | \$52,351 | 97.1\% |
| 132 WILLINGTON | \$51,690 | 95.8\% |
| 133 DEEP RIVER | \$51,677 | 95.8\% |
| 134 CHAPLIN | \$51,602 | 95.7\% |
| 135 NAUGATUCK | \$51,247 | 95.0\% |
| 136 EAST WINDSOR | \$51,092 | 94.7\% |
| 137 GRISWOLD | \$50,156 | 93.0\% |
| 138 BROOKLYN | \$49,756 | 92.3\% |
| 139 MANCHESTER | \$49,426 | 91.6\% |
| 140 STERLING | \$49,167 | 91.2\% |
| 141 MANSFIELD | \$48,888 | 90.6\% |
| 142 WINDSOR LOCKS | \$48,837 | 90.5\% |
| 143 PLAINVILLE | \$48,136 | 89.2\% |
| 144 EAST HAVEN | \$47,930 | 88.9\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 145 VERNON | \$47,816 | 88.7\% |
| 146 BRISTOL | \$47,422 | 87.9\% |
| 147 MIDDLETOWN | \$47,162 | 87.4\% |
| 148 WINCHESTER | \$46,671 | 86.5\% |
| 149 GROTON | \$46,154 | 85.6\% |
| 150 THOMPSON | \$46,065 | 85.4\% |
| 151 DERBY | \$45,670 | 84.7\% |
| 152 MERIDEN | \$43,237 | 80.2\% |
| 153 SPRAGUE | \$43,125 | 80.0\% |
| 154 ANSONIA | \$43,026 | 79.8\% |
| 155 PUTNAM | \$43,010 | 79.7\% |
| 156 PLAINFIELD | \$42,851 | 79.4\% |
| 157 WEST HAVEN | \$42,393 | 78.6\% |
| 158 TORRINGTON | \$41,841 | 77.6\% |
| 159 EAST HARTFORD | \$41,424 | 76.8\% |
| 160 KILLINGLY | \$41,087 | 76.2\% |
| 161 NORWICH | \$39,181 | 72.6\% |
| 162 NORTH CANAAN | \$39,020 | 72.3\% |
| 163 WINDHAM | \$35,087 | 65.1\% |
| 164 BRIDGEPORT | \$34,658 | 64.3\% |
| 165 WATERBURY | \$34,285 | 63.6\% |
| 166 NEW BRITAIN | \$34,185 | 63.4\% |
| 167 NEW LONDON | \$33,809 | 62.7\% |
| 168 NEW HAVEN | \$29,604 | 54.9\% |
| 169 HARTFORD | \$24,820 | 46.0\% |
| ** State Median ** | \$53,935 | 100.0\% |

* Source: U.S. Census (2000)

| 1 | HARTFORD | 14.2\% | 36 | EAST WINDSOR | 8.5\% | 71 | WEST HARTFORD | 7.2\% | \| 106 | SUFFIELD | 6.7\% |  | RIDGEFIELD |  | 6.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | WATERBURY | 13.4\% | 37 | EAST HAVEN | 8.4\% | 72 | NEWINGTON | 7.2\% | 107 | CLINTON | 6.7\% | 142 | ORANGE |  | 6.0\% |
| 3 | BRIDGEPORT | 12.1\% | 38 | ENFIELD | 8.3\% | 73 | CANAAN | 7.2\% | \| 108 | ROCKY HILL | 6.7\% | 143 | WILLINGTON |  | 6.0\% |
| 4 | NEW BRITAIN | 11.9\% | 39 | GRISWOLD | 8.3\% | 74 | COLCHESTER | 7.2\% | 109 | COLUMBIA | 6.6\% | 144 | OLD LYME |  | 6.0\% |
| 5 | NEW HAVEN | 11.3\% | 40 | POMFRET | 8.3\% | 75 | HARWINTON | 7.2\% | 110 | OXFORD | 6.6\% | 145 | SHERMAN |  | 6.0\% |
| 6 | EAST HARTFORD | 10.5\% | 41 | GROTON | 8.2\% | 76 | MONTVILLE | 7.2\% | 111 | NORFOLK | 6.6\% | 146 | EASTON |  | 6.0\% |
| 7 | PLAINFIELD | 10.3\% | 42 | SOMERS | 8.1\% | 77 | BOZRAH | 7.1\% | 112 | CHESTER | 6.5\% | 147 | STONINGTON |  | 6.0\% |
| 8 | KILLINGLY | 10.3\% | 43 | MANCHESTER | 8.1\% | 78 | WESTBROOK | 7.1\% | 113 | EAST GRANBY | 6.5\% | 148 | KENT |  | 5.9\% |
| 9 | MERIDEN | 10.2\% | 44 | SEYMOUR | 8.1\% | 79 | SOUTHINGTON | 7.1\% | 114 | ASHFORD | 6.5\% | 149 | SALISBURY |  | 5.9\% |
| 10 | TORRINGTON | 10.2\% | 45 | BARKHAMSTED | 8.1\% | 80 | NEW FAIRFIELD | 7.1\% | 115 | BURLINGTON | 6.5\% | 150 | MANSFIELD |  | 5.9\% |
| 11 | PLYMOUTH | 10.1\% | 46 | MORRIS | 8.0\% | 81 | NEW HARTFORD | 7.1\% | 116 | BOLTON | 6.5\% | 151 | HADDAM |  | 5.9\% |
| 12 | WINDHAM | 9.9\% | 47 | EAST HAMPTON | 8.0\% | 82 | NEW MILFORD | 7.1\% | 117 | FRANKLIN | 6.5\% | 152 | DURHAM |  | 5.8\% |
| 13 | THOMASTON | 9.8\% | 48 | WINDSOR | 7.9\% | 83 | COVENTRY | 7.0\% | 118 | ANDOVER | 6.4\% | 153 | NEW CANAAN |  | 5.8\% |
| 14 | THOMPSON | 9.7\% | 49 | NORTH CANAAN | 7.9\% | 84 | LEDYARD | 7.0\% | 119 | EASTFORD | 6.4\% | 154 | KILLINGWORTH |  | 5.8\% |
| 15 | NAUGATUCK | 9.7\% | 50 | PROSPECT | 7.8\% | 85 | MARLBOROUGH | 7.0\% | 120 | BETHANY | 6.4\% | 155 | REDDING |  | 5.8\% |
| 16 | ANSONIA | 9.7\% | 51 | WETHERSFIELD | 7.7\% | 86 | PORTLAND | 7.0\% | 121 | EAST HADDAM | 6.4\% | 156 | MILFORD |  | 5.8\% |
| 17 | WINCHESTER | 9.7\% | 52 | HAMPTON | 7.7\% | 87 | LITCHFIELD | 7.0\% | 122 | NEWTOWN | 6.3\% | 157 | GLASTONBURY |  | 5.7\% |
| 18 | NEW LONDON | 9.5\% | 53 | DEEP RIVER | 7.7\% | 88 | MIDDLEBURY | 7.0\% | 123 | SALEM | 6.3\% | 158 | SIMSBURY |  | 5.7\% |
| 19 | BROOKLYN | 9.5\% | 54 | LISBON | 7.6\% | 89 | GOSHEN | 7.0\% | 124 | CHESHIRE | 6.3\% | 159 | HARTLAND |  | 5.7\% |
| 20 | DERBY | 9.3\% | 55 | HAMDEN | 7.6\% | 90 | BERLIN | 7.0\% | 125 | CANTON | 6.3\% | 160 | ROXBURY |  | 5.6\% |
| 21 | PUTNAM | 9.3\% | 56 | VERNON | 7.5\% | 91 | NORTH BRANFORD | 7.0\% | 126 | HEBRON | 6.3\% | 161 | MADISON |  | 5.6\% |
| 22 | STERLING | 9.2\% | 57 | CANTERBURY | 7.5\% | 92 | CROMWELL | 7.0\% | 127 | FARMINGTON | 6.2\% | 162 | SHARON |  | 5.6\% |
| 23 | SPRAGUE | 9.1\% | 58 | MIDDLETOWN | 7.5\% | 93 | BROOKFIELD | 7.0\% | 128 | SOUTH WINDSOR | 6.2\% | 163 | GUILFORD |  | 5.6\% |
| 24 | WEST HAVEN | 9.1\% | 59 | DANBURY | 7.5\% | 94 | SOUTHBURY | 6.9\% | 129 | WESTPORT | 6.2\% | 164 | LYME |  | 5.6\% |
| 25 | NORWICH | 9.0\% | 60 | BETHLEHEM | 7.5\% | 95 | monroe | 6.9\% | 130 | TOLLAND | 6.2\% | 165 | AVON |  | 5.5\% |
| 26 | BRISTOL | 9.0\% | 61 | WALLINGFORD | 7.5\% | 96 | BRANFORD | 6.9\% | \| 131 | GREENWICH | 6.2\% | 166 | WESTON |  | 5.4\% |
| 27 | STRATFORD | 8.9\% | 62 | NORWALK | 7.4\% | 97 | MIDDLEFIELD | 6.8\% | 132 | WASHINGTON | 6.2\% | 167 | WOODBRIDGE |  | 4.7\% |
| 28 | BLOOMFIELD | 8.9\% | 63 | CHAPLIN | 7.4\% | 98 | UNION | 6.8\% | \| 133 | OLD SAYBROOK | 6.2\% | 168 | SCOTLAND |  | 4.2\% |
| 29 | VOLUNTOWN | 8.9\% | 64 | BETHEL | 7.4\% | 99 | ELLINGTON | 6.8\% | \| 134 | DARIEN | 6.1\% | 169 | COLEBROOK |  | 3.9\% |
| 30 | WINDSOR LOCKS | 8.8\% | 65 | STAMFORD | 7.3\% | 100 | PRESTON | 6.8\% | 135 | ESSEX | 6.1\% |  |  |  |  |
| 31 | BEACON FALLS | 8.8\% | 66 | FAIRFIELD | 7.3\% | \| 101 | NORTH HAVEN | 6.8\% | \| 136 | CORNWALL | 6.1\% |  |  |  |  |
| 32 | STAFFORD | 8.6\% | 67 | LEBANON | 7.3\% | 102 | TRUMBULL | 6.8\% | \| 137 | BRIDGEWATER | 6.1\% |  | Average: | 8.2\% |  |
| 33 | WATERTOWN | 8.6\% | 68 | NORTH STONINGTON | 7.3\% | 103 | WOODSTOCK | 6.8\% | 138 | GRANBY | 6.1\% |  |  |  |  |
| 34 | PLAINVILLE | 8.5\% | 69 | WATERFORD | 7.3\% | 104 | EAST LYME | 6.7\% | 139 | WARREN | 6.0\% |  | Median: | 7.0\% |  |
| 35 | WOLCOTT | 8.5\% | 70 | SHELTON | 7.3\% | \| 105 | WOODBURY | 6.7\% | 140 | WILTON | 6.0\% |  |  |  |  |

[^7]|  | TANF \% <br> FY 2009-10 <br> Recipients | TANF $\%$ <br> FY 2008-09 <br> Recipients |
| :---: | :---: | :---: |
| 1 HARTFORD | $5.50 \%$ | $5.55 \%$ |
| 2 WATERBURY | $4.00 \%$ | $3.81 \%$ |
| 3 NEW BRITAIN | $3.66 \%$ | $3.39 \%$ |
| 4 NEW HAVEN | $3.57 \%$ | $3.60 \%$ |
| 5 WINDHAM | $3.16 \%$ | $2.82 \%$ |
| 6 NEW LONDON | $3.02 \%$ | $2.85 \%$ |
| 7 BRIDGEPORT | $3.00 \%$ | $2.65 \%$ |
| 8 NORWICH | $2.63 \%$ | $2.34 \%$ |
| 9 MERIDEN | $2.58 \%$ | $2.40 \%$ |
| 10 EAST HARTFORD | $2.27 \%$ | $2.17 \%$ |
| 11 SPRAGUE | $1.69 \%$ | $1.32 \%$ |
| 12 ANSONIA | $1.63 \%$ | $1.66 \%$ |
| 13 PUTNAM | $1.56 \%$ | $1.76 \%$ |
| 14 BRISTOL | $1.43 \%$ | $1.32 \%$ |
| 15 MANCHESTER | $1.43 \%$ | $1.38 \%$ |
| 16 DERBY | $1.40 \%$ | $1.30 \%$ |
| 17 WEST HAVEN | $1.35 \%$ | $1.38 \%$ |
| 18 TORRINGTON | $1.34 \%$ | $1.09 \%$ |
| 19 PLAINFIELD | $1.26 \%$ | $1.10 \%$ |
| 20 VERNON | $1.26 \%$ | $1.07 \%$ |
| 21 KILLINGLY | $1.26 \%$ | $1.14 \%$ |
| 22 WINCHESTER | $1.25 \%$ | $1.06 \%$ |
| 23 MIDDLETOWN | $1.11 \%$ | $0.98 \%$ |
| 24 GRISWOLD | $1.05 \%$ | $0.83 \%$ |
| 25 GROTON | $1.05 \%$ | $0.88 \%$ |
| 26 EAST HAVEN | $0.94 \%$ | $0.77 \%$ |
| 27 NAUGATUCK | $0.91 \%$ | $0.85 \%$ |
| 28 EAST WINDSOR | $0.87 \%$ | $0.69 \%$ |
|  |  |  |
|  |  |  |

* Source: State of CT, Dept. of Social Services

|  | $\begin{aligned} & \text { TANF \% } \\ & \text { FY 2009-10 } \end{aligned}$ Recipients | TANF \% <br> FY 2008-09 <br> Recipients |
| :---: | :---: | :---: |
| 29 STERLING | 0.85\% | 0.75\% |
| 30 NORWALK | 0.78\% | 0.62\% |
| 31 WINDSOR LOCKS | 0.77\% | 0.62\% |
| 32 BLOOMFIELD | 0.77\% | 0.73\% |
| 33 STRATFORD | 0.77\% | 0.68\% |
| 34 ENFIELD | 0.75\% | 0.80\% |
| 35 HAMDEN | 0.74\% | 0.70\% |
| 36 ASHFORD | 0.72\% | 0.29\% |
| 37 BROOKLYN | 0.71\% | 0.81\% |
| 38 STAFFORD | 0.69\% | 0.71\% |
| 39 DANBURY | 0.66\% | 0.53\% |
| 40 STAMFORD | 0.64\% | 0.48\% |
| 41 LISBON | 0.63\% | 0.63\% |
| 42 WINDSOR | 0.63\% | 0.68\% |
| 43 MONTVILLE | 0.63\% | 0.50\% |
| 44 STONINGTON | 0.63\% | 0.56\% |
| 45 PLYMOUTH | 0.62\% | 0.71\% |
| 46 CANTERBURY | 0.62\% | 0.57\% |
| 47 CHAPLIN | 0.59\% | 0.51\% |
| 48 THOMPSON | 0.57\% | 0.58\% |
| 49 NORFOLK | 0.54\% | 0.72\% |
| 50 BOZRAH | 0.53\% | 0.53\% |
| 51 PRESTON | 0.52\% | 0.42\% |
| 52 VOLUNTOWN | 0.49\% | 0.26\% |
| 53 COLCHESTER | 0.48\% | 0.33\% |
| 54 BOLTON | 0.45\% | 0.45\% |
| 55 SALEM | 0.41\% | 0.48\% |
| 56 POMFRET | 0.41\% | 0.22\% |
| 57 SEYMOUR | 0.40\% | 0.50\% |


|  | $\begin{gathered} \text { TANF \% } \\ \text { FY 2009-10 } \\ \text { Recipients } \end{gathered}$ | $\begin{gathered} \text { TANF \% } \\ \text { FY 2008-09 } \\ \text { Recipients } \end{gathered}$ |
| :---: | :---: | :---: |
| 58 WALLINGFORD | 0.40\% | 0.31\% |
| 59 MILFORD | 0.39\% | 0.31\% |
| 60 WEST HARTFORD | 0.39\% | 0.41\% |
| 61 BETHLEHEM | 0.39\% | 0.11\% |
| 62 PLAINVILLE | 0.39\% | 0.47\% |
| 63 WATERFORD | 0.39\% | 0.34\% |
| 64 EAST HAMPTON | 0.38\% | 0.27\% |
| 65 CANAAN | 0.36\% | 0.09\% |
| 66 NEW MILFORD | 0.36\% | 0.32\% |
| 67 BETHEL | 0.35\% | 0.22\% |
| 68 SCOTLAND | 0.35\% | 0.29\% |
| 69 THOMASTON | 0.35\% | 0.33\% |
| 70 MORRIS | 0.34\% | 0.26\% |
| 71 BEACON FALLS | 0.34\% | 0.17\% |
| 72 CLINTON | 0.34\% | 0.31\% |
| 73 COLUMBIA | 0.34\% | 0.09\% |
| 74 SOUTHINGTON | 0.32\% | 0.30\% |
| 75 PORTLAND | 0.32\% | 0.40\% |
| 76 CROMWELL | 0.31\% | 0.22\% |
| 77 BRANFORD | 0.31\% | 0.25\% |
| 78 LEDYARD | 0.29\% | 0.31\% |
| 79 HAMPTON | 0.28\% | 0.37\% |
| 80 WATERTOWN | 0.28\% | 0.31\% |
| 81 SHELTON | 0.28\% | 0.24\% |
| 82 NEW FAIRFIELD | 0.28\% | 0.18\% |
| 83 ELLINGTON | 0.28\% | 0.16\% |
| 84 EAST LYME | 0.28\% | 0.27\% |
| 85 WOLCOTT | 0.27\% | 0.25\% |
| 86 LITCHFIELD | 0.26\% | 0.12\% |


|  | $\begin{aligned} & \text { TANF \% } \\ & \text { FY 2009-10 } \\ & \text { Recipients } \end{aligned}$ | $\begin{aligned} & \text { TANF \% } \\ & \text { FY 2008-09 } \\ & \text { Recipients } \end{aligned}$ |
| :---: | :---: | :---: |
| 87 WETHERSFIELD | 0.26\% | 0.23\% |
| 88 UNION | 0.26\% | 0.00\% |
| 89 WILLINGTON | 0.26\% | 0.26\% |
| 90 GUILFORD | 0.25\% | 0.22\% |
| 91 PROSPECT | 0.25\% | 0.21\% |
| 92 ANDOVER | 0.25\% | 0.03\% |
| 93 NORTH STONINGTON | N 0.25\% | 0.21\% |
| 94 OLD SAYBROOK | 0.25\% | 0.12\% |
| 95 NORTH BRANFORD | 0.24\% | 0.19\% |
| 96 LEBANON | 0.24\% | 0.22\% |
| 97 COVENTRY | 0.24\% | 0.30\% |
| 98 ROCKY HILL | 0.23\% | 0.19\% |
| 99 NEWINGTON | 0.22\% | 0.22\% |
| 100 FRANKLIN | 0.21\% | 0.31\% |
| 101 WESTBROOK | 0.21\% | 0.10\% |
| 102 NORTH CANAAN | 0.21\% | 0.53\% |
| 103 WOODBURY | 0.20\% | 0.14\% |
| 104 NORTH HAVEN | 0.19\% | 0.20\% |
| 105 EAST GRANBY | 0.19\% | 0.13\% |
| 106 BARKHAMSTED | 0.19\% | 0.24\% |
| 107 GOSHEN | 0.18\% | 0.09\% |
| 108 GLASTONBURY | 0.18\% | 0.18\% |
| 109 TOLLAND | 0.18\% | 0.16\% |
| 110 MARLBOROUGH | 0.17\% | 0.31\% |
| 111 EASTFORD | 0.17\% | 0.06\% |
| 112 OLD LYME | 0.16\% | 0.12\% |
| 113 SUFFIELD | 0.16\% | 0.14\% |
| 114 EAST HADDAM | 0.16\% | 0.20\% |
| 115 CHESTER | 0.16\% | 0.16\% |

* Source: State of CT, Dept. of Social Services

|  | $\begin{aligned} & \text { TANF \% } \\ & \text { FY 2009-10 } \\ & \text { Recipients } \end{aligned}$ | $\begin{aligned} & \text { TANF \% } \\ & \text { FY 2008-09 } \\ & \text { Recipients } \end{aligned}$ |
| :---: | :---: | :---: |
| 116 NEWTOWN | 0.16\% | 0.10\% |
| 117 GRANBY | 0.15\% | 0.09\% |
| 118 OXFORD | 0.15\% | 0.16\% |
| 119 WOODSTOCK | 0.15\% | 0.10\% |
| 120 MONROE | 0.14\% | 0.11\% |
| 121 BERLIN | 0.14\% | 0.14\% |
| 122 TRUMBULL | 0.14\% | 0.08\% |
| 123 GREENWICH | 0.14\% | 0.09\% |
| 124 MANSFIELD | 0.14\% | 0.13\% |
| 125 WASHINGTON | 0.14\% | 0.08\% |
| 126 MIDDLEBURY | 0.14\% | 0.24\% |
| 127 FARMINGTON | 0.14\% | 0.17\% |
| 128 KENT | 0.14\% | 0.00\% |
| 129 SOMERS | 0.13\% | 0.21\% |
| 130 CANTON | 0.12\% | 0.07\% |
| 131 NEW HARTFORD | 0.12\% | 0.03\% |
| 132 SOUTH WINDSOR | 0.11\% | 0.12\% |
| 133 FAIRFIELD | 0.11\% | 0.10\% |
| 134 CHESHIRE | 0.11\% | 0.11\% |
| 135 HEBRON | 0.11\% | 0.09\% |
| 136 KILLINGWORTH | 0.11\% | 0.12\% |
| 137 SOUTHBURY | 0.11\% | 0.07\% |
| 138 BRIDGEWATER | 0.11\% | 0.00\% |
| 139 SIMSBURY | 0.11\% | 0.14\% |
| 140 HADDAM | 0.10\% | 0.13\% |
| 141 SHARON | 0.10\% | 0.23\% |
| 142 SHERMAN | 0.10\% | 0.02\% |
| 143 LYME | 0.10\% | 0.05\% |
| 144 HARWINTON | 0.09\% | 0.04\% |


|  | $\begin{gathered} \text { TANF \% } \\ \text { FY 2009-10 } \\ \text { Recipients } \end{gathered}$ | $\begin{gathered} \text { TANF \% } \\ \text { FY 2008-09 } \\ \text { Recipients } \end{gathered}$ |
| :---: | :---: | :---: |
| 145 WESTON | 0.09\% | 0.02\% |
| 146 ESSEX | 0.09\% | 0.10\% |
| 147 BURLINGTON | 0.09\% | 0.08\% |
| 148 DEEP RIVER | 0.09\% | 0.04\% |
| 149 BROOKFIELD | 0.08\% | 0.06\% |
| 150 AVON | 0.08\% | 0.05\% |
| 151 WARREN | 0.07\% | 0.14\% |
| 152 BETHANY | 0.07\% | 0.16\% |
| 153 RIDGEFIELD | 0.07\% | 0.02\% |
| 154 REDDING | 0.07\% | 0.07\% |
| 155 MADISON | 0.06\% | 0.06\% |
| 156 WOODBRIDGE | 0.05\% | 0.07\% |
| 157 SALISBURY | 0.05\% | 0.03\% |
| 158 HARTLAND | 0.05\% | 0.10\% |
| 159 MIDDLEFIELD | 0.05\% | 0.09\% |
| 160 WESTPORT | 0.04\% | 0.04\% |
| 161 DURHAM | 0.04\% | 0.00\% |
| 162 ORANGE | 0.04\% | 0.04\% |
| 163 NEW CANAAN | 0.04\% | 0.05\% |
| 164 DARIEN | 0.02\% | 0.01\% |
| 165 WILTON | 0.01\% | 0.02\% |
| 166 COLEBROOK | 0.00\% | 0.00\% |
| 167 CORNWALL | 0.00\% | 0.00\% |
| 168 EASTON | 0.00\% | 0.00\% |
| 169 ROXBURY | 0.00\% | 0.00\% |
| ** Statewide Average ** | 1.18\% | 1.10\% |



## Net Current Education

Expenditures per Pupil

## FYE 2009 *

| 1 CANAAN | \$21,731 | 37 HAMDEN | \$14,103 | 73 KILLINGLY | \$12,981 | 109 BERLIN | \$12,064 | 145 SOMERS | \$11,385 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 SHARON | \$20,550 | 38 NORTH STONINGTON | \$14,081 | 74 SPRAGUE | \$12,954 | 110 SOUTH WINDSOR | \$12,056 | 146 GRISWOLD | \$11,359 |
| 3 CORNWALL | \$19,799 | 39 EAST GRANBY | \$14,065 | 75 BOZRAH | \$12,936 | 111 MIDDLEBURY | \$12,039 | 147 BROOKLYN | \$11,304 |
| 4 BRIDGEWATER | \$18,509 | 40 WINDSOR LOCKS | \$14,025 | 76 LITCHFIELD | \$12,913 | 112 SOUTHBURY | \$12,039 | 148 AVON | \$11,282 |
| 5 ROXBURY | \$18,509 | 41 WINCHESTER | \$13,915 | 77 BETHEL | \$12,906 | 113 STRATFORD | \$12,017 | 149 BROOKFIELD | \$11,269 |
| 6 WASHINGTON | \$18,509 | 42 PUTNAM | \$13,913 | 78 PLAINVILLE | \$12,903 | 114 CANTON | \$11,997 | 150 NORTH HAVEN | \$11,150 |
| 7 CHAPLIN | \$18,438 | 43 CLINTON | \$13,886 | 79 EAST WINDSOR | \$12,832 | 115 UNION | \$11,981 | 151 LEBANON | \$11,142 |
| 8 SALISBURY | \$17,844 | 44 CHESTER | \$13,872 | 80 GUILFORD | \$12,826 | 116 FARMINGTON | \$11,968 | 152 OXFORD | \$11,134 |
| 9 GREENWICH | \$17,667 | 45 WILLINGTON | \$13,871 | 81 VERNON | \$12,801 | 117 MERIDEN | \$11,932 | 153 HARWINTON | \$11,080 |
| 10 HAMPTON | \$17,277 | 46 WINDHAM | \$13,866 | 82 NAUGATUCK | \$12,749 | 118 STONINGTON | \$11,926 | 154 BURLINGTON | \$11,080 |
| 11 OLD LYME | \$17,237 | 47 BOLTON | \$13,852 | 83 SHERMAN | \$12,740 | 119 DANBURY | \$11,913 | 155 PLYMOUTH | \$11,075 |
| 12 LYME | \$17,237 | 48 EASTFORD | \$13,851 | 84 KILLINGWORTH | \$12,712 | 120 NEW BRITAIN | \$11,908 | 156 STERLING | \$10,990 |
| 13 WESTON | \$17,060 | 49 PRESTON | \$13,848 | 85 HADDAM | \$12,712 | 121 COVENTRY | \$11,891 | 157 NEW FAIRFIELD | \$10,965 |
| 14 NEW HAVEN | \$16,976 | 50 MILFORD | \$13,834 | 86 STAFFORD | \$12,682 | 122 MONROE | \$11,860 | 158 SEYMOUR | \$10,960 |
| 15 NEW CANAAN | \$16,605 | 51 VOLUNTOWN | \$13,707 | 87 BRIDGEPORT | \$12,675 | 123 SUFFIELD | \$11,815 | 159 NORTH BRANFORD | \$10,945 |
| 16 WESTPORT | \$16,325 | 52 GROTON | \$13,697 | 88 WETHERSFIELD | \$12,637 | 124 BEACON FALLS | \$11,809 | 160 THOMASTON | \$10,900 |
| 17 HARTFORD | \$16,202 | 53 COLEBROOK | \$13,696 | 89 BETHANY | \$12,599 | 125 PROSPECT | \$11,809 | 161 MARLBOROUGH | \$10,775 |
| 18 NORTH CANAAN | \$16,195 | 54 WOODBURY | \$13,662 | 90 EAST LYME | \$12,584 | 126 LISBON | \$11,803 | 162 WOODSTOCK | \$10,729 |
| 19 KENT | \$16,020 | 55 BETHLEHEM | \$13,662 | 91 EAST HAVEN | \$12,563 | 127 ENFIELD | \$11,762 | 163 COLCHESTER | \$10,720 |
| 20 REDDING | \$16,007 | 56 WESTBROOK | \$13,541 | 92 CANTERBURY | \$12,528 | 128 MADISON | \$11,727 | 164 HEBRON | \$10,656 |
| 21 STAMFORD | \$15,926 | 57 NEW LONDON | \$13,495 | 93 NEWINGTON | \$12,492 | 129 GRANBY | \$11,711 | 165 ELLINGTON | \$10,589 |
| 22 BLOOMFIELD | \$15,881 | 58 MIDDLEFIELD | \$13,475 | 94 SALEM | \$12,461 | 130 ROCKY HILL | \$11,710 | 166 TOLLAND | \$10,485 |
| 23 MANSFIELD | \$15,493 | 59 DURHAM | \$13,475 | 95 EAST HAMPTON | \$12,436 | 131 EAST HARTFORD | \$11,700 | 167 WOLCOTT | \$10,349 |
| 24 NORWALK | \$15,315 | 60 ORANGE | \$13,470 | 96 EAST HADDAM | \$12,413 | 132 THOMPSON | \$11,691 | 168 ANSONIA | \$10,311 |
| 25 SCOTLAND | \$15,312 | 61 HARTLAND | \$13,382 | 97 NEW HARTFORD | \$12,401 | 133 BRISTOL | \$11,675 | 169 WATERTOWN | \$10,284 |
| 26 WILTON | \$15,263 | 62 WINDSOR | \$13,372 | 98 WATERFORD | \$12,372 | 134 NEWTOWN | \$11,663 |  |  |
| 27 ASHFORD | \$15,212 | 63 MIDDLETOWN | \$13,367 | 99 WEST HARTFORD | \$12,325 | 135 GLASTONBURY | \$11,633 |  |  |
| 28 WARREN | \$14,900 | 64 COLUMBIA | \$13,213 | 100 CROMWELL | \$12,314 | 136 SOUTHINGTON | \$11,599 |  |  |
| 29 GOSHEN | \$14,900 | 65 MANCHESTER | \$13,162 | 101 OLD SAYBROOK | \$12,290 | 137 POMFRET | \$11,590 |  |  |
| 30 MORRIS | \$14,900 | 66 RIDGEFIELD | \$13,147 | 102 WALLINGFORD | \$12,234 | 138 SHELTON | \$11,555 | Average: \$13,111 |  |
| 31 DARIEN | \$14,836 | 67 ESSEX | \$13,146 | 103 MONTVILLE | \$12,201 | 139 CHESHIRE | \$11,553 | Median: \$12,712 |  |
| 32 NORFOLK | \$14,638 | 68 NORWICH | \$13,142 | 104 SIMSBURY | \$12,186 | 140 ANDOVER | \$11,536 |  |  |
| 33 FAIRFIELD | \$14,458 | 69 BRANFORD | \$13,115 | 105 PORTLAND | \$12,165 | 141 NEW MILFORD | \$11,527 |  |  |
| 34 WOODBRIDGE | \$14,355 | 70 FRANKLIN | \$13,100 | 106 PLAINFIELD | \$12,110 | 142 BARKHAMSTED | \$11,521 |  |  |
| 35 DEEP RIVER | \$14,215 | 71 TORRINGTON | \$13,070 | 107 TRUMBULL | \$12,094 | 143 DERBY | \$11,463 |  |  |
| 36 EASTON | \$14,192 | 72 WATERBURY | \$12,999 | 108 LEDYARD | \$12,077 | 144 WEST HAVEN | \$11,444 |  |  |

* The data is the latest available from
the State Dept. of Education at the time of this publication; however, it is not considered the final figures.


## Current Year Tax Collection

Rates, FYE 2009

| 1 | * |  |  |  |
| ---: | :--- | :---: | :--- | :--- |
| 2 | UNRRINGTON | $100.0 \%$ | 36 | GRANBY |
| 3 | AVON | $99.8 \%$ | 37 | MONROE |
| 4 | FARMINGTON | $99.8 \%$ | 38 | BETHANY |
| 5 | CHESHIRE | $99.7 \%$ | 39 | LYME |
| 6 | OLD SAYBROOK | $99.6 \%$ | 40 | WATERFORD |
| 7 | WARREN | $99.5 \%$ | 41 | EAST HADDAM |
| 8 | GOSHEN | $99.5 \%$ | 42 | NEWINGTON |
| 9 | SHERMAN | $99.4 \%$ | 43 | SUFFIELD |
| 10 | MADISON | $99.4 \%$ | 45 | WHELTON |
| 11 | SIMSBURY | $99.4 \%$ | 46 | WASHINGTON |
| 12 | GUILFORD | $99.4 \%$ | 47 | BOLTON |
| 13 | SOUTHBURY | $99.4 \%$ | 48 | CANTON |
| 14 | KILLINGWORTH | $99.4 \%$ | 49 | HARTLAND |
| 15 | BRIDGEWATER | $99.3 \%$ | 50 | CORNWALL |
| 16 | GREENWICH | $99.3 \%$ | 51 | LEDYARD |
| 17 | MORRIS | $99.3 \%$ | 52 | ANDOVER |
| 18 | ROCKY HILL | $99.3 \%$ | 53 | WINDSOR |
| 19 | WOODBRIDGE | $99.3 \%$ | 54 | REDDING |
| 20 | NEW FAIRFIELD | $99.3 \%$ | 55 | FAIRFIELD |
| 21 | MARLBOROUGH | $99.2 \%$ | 56 | RIDGEFIELD |
| 22 | NEW CANAAN | $99.2 \%$ | 57 | WILLINGTON |
| 23 | WILTON | $99.2 \%$ | 58 | WESTON |
| 24 | ORANGE | $99.2 \%$ | 59 | BROOKFIELD |
| 25 | DARIEN | $99.2 \%$ | 60 | POMFRET |
| 26 | CLINTON | $99.2 \%$ | 61 | SALISBURY |
| 27 | ROXBURY | $99.1 \%$ | 62 | CANAAN |
| 28 | GLASTONBURY | $99.1 \%$ | 63 | BRANFORD |
| 29 | EASTON | $99.1 \%$ | 64 | OLD LYME |
| 30 | TOLLAND | $99.1 \%$ | 65 | ESSEX |
| 31 | NEWTOWN | $99.1 \%$ | 66 | DURHAM |
| 32 | WEST HARTFORD | $99.1 \%$ | 67 | STONINGTON |
| 33 | SOMERS | $99.1 \%$ | 68 | HAMPTON |
| 34 | CROMWELL | $99.1 \%$ | 69 | SOUTH WINDSOR |
| 35 | WETHERSFIELD | $99.0 \%$ | 70 | EAST LYME |
|  |  |  |  |  |

[^8]| $99.0 \%$ | 71 | KENT |
| :--- | :--- | :--- |
| $99.0 \%$ | 72 | PROSPECT |
| $99.0 \%$ | 73 | NEW HARTFORD |
| $99.0 \%$ | 74 | MIDDLEFIELD |
| $99.0 \%$ | 75 | VERNON |
| $98.9 \%$ | 76 | WATERTOWN |
| $98.9 \%$ | 77 | WOODSTOCK |
| $98.9 \%$ | 78 | BETHEL |
| $98.9 \%$ | 79 | WOODBURY |
| $98.9 \%$ | 80 | EAST GRANBY |
| $98.9 \%$ | 81 | STAMFORD |
| $98.9 \%$ | 82 | MIDDLEBURY |
| $98.9 \%$ | 83 | COLUMBIA |
| $98.9 \%$ | 84 | CHESTER |
| $98.8 \%$ | 85 | HAMDEN |
| $98.8 \%$ | 86 | HADDAM |
| $98.8 \%$ | 87 | SOUTHINGTON |
| $98.8 \%$ | 88 | BURLINGTON |
| $98.8 \%$ | 89 | BERLIN |
| $98.8 \%$ | 90 | TRUMBULL |
| $98.8 \%$ | 91 | HEBRON |
| $98.8 \%$ | 92 | COLCHESTER |
| $98.8 \%$ | 93 | ELLINGTON |
| $98.8 \%$ | 94 | MANSFIELD |
| $98.8 \%$ | 95 | NORTH BRANFORD |
| $98.8 \%$ | 96 | BLOOMFIELD |
| $98.8 \%$ | 97 | ASHFORD |
| $98.8 \%$ | 98 | COLEBROOK |
| $98.7 \%$ | 99 | WEST HAVEN |
| $98.7 \%$ | 100 | WESTPORT |
| $98.7 \%$ | 101 | STRATFORD |
| $98.7 \%$ | 102 | DANBURY |
| $98.7 \%$ | 103 | NORTH HAVEN |
| $98.7 \%$ | 104 | BRISTOL |
| $98.7 \%$ | 105 | DEEP RIVER |
| 9 |  |  |


| 98.6\% | 106 | NORWALK |
| :---: | :---: | :---: |
| 98.6\% | 107 | HARWINTON |
| 98.6\% | 108 | MANCHESTER |
| 98.6\% | 109 | EAST HAMPTON |
| 98.6\% | 110 | GROTON |
| 98.6\% | 111 | WALLINGFORD |
| 98.5\% | 112 | LITCHFIELD |
| 98.5\% | 113 | WINCHESTER |
| 98.5\% | 114 | ENFIELD |
| 98.5\% | 115 | EASTFORD |
| 98.5\% | 116 | NEW MILFORD |
| 98.5\% | 117 | SALEM |
| 98.5\% | 118 | THOMPSON |
| 98.5\% | 119 | LISBON |
| 98.5\% | 120 | SHARON |
| 98.5\% | 121 | WINDHAM |
| 98.4\% | 122 | BARKHAMSTED |
| 98.4\% | 123 | SEYMOUR |
| 98.4\% | \|124 | OXFORD |
| 98.4\% | \|125 | NORFOLK |
| 98.4\% | 126 | MILFORD |
| 98.4\% | 127 | WINDSOR LOCKS |
| 98.4\% | 128 | NORTH STONINGTON |
| 98.4\% | 129 | BOZRAH |
| 98.3\% | 130 | EAST HAVEN |
| 98.3\% | 131 | PLAINVILLE |
| 98.3\% | \|132 | NEW HAVEN |
| 98.3\% | 133 | COVENTRY |
| 98.2\% | 134 | PORTLAND |
| 98.2\% | 135 | NEW LONDON |
| 98.2\% | 136 | LEBANON |
| 98.2\% | 137 | GRISWOLD |
| 98.2\% | \|138 | BETHLEHEM |
| 98.2\% | 139 | EAST HARTFORD |
| 98.2\% | 140 | FRANKLIN |


| $98.2 \% \mid 141$ | MONTVILLE | $97.6 \% \mid$ |
| :--- | :--- | :--- |
| $98.2 \% \mid 142$ | KILLINGLY | $97.5 \% \mid$ |
| $98.1 \% \mid 143$ | CHAPLIN | $97.4 \% \mid$ |
| $98.1 \% \mid 144$ | MIDDLETOWN | $97.4 \% \mid$ |
| $98.1 \% \mid 145$ | DERBY | $97.4 \% \mid$ |
| $98.1 \% \mid 146$ | STAFFORD | $97.4 \% \mid$ |
| $98.1 \% \mid 147$ | WOLCOTT | $97.3 \% \mid$ |
| $98.1 \% \mid 148$ | MERIDEN | $97.2 \% \mid$ |
| $98.1 \% \mid 149$ | PUTNAM | $97.2 \% \mid$ |
| $98.0 \% \mid 150$ | PRESTON | $97.2 \% \mid$ |
| $98.0 \% \mid 151$ | BRIDGEPORT | $97.2 \% \mid$ |
| $98.0 \% \mid 152$ | NORTH CANAAN | $97.1 \% \mid$ |
| $98.0 \% \mid 153$ | CANTERBURY | $97.1 \% \mid$ |
| $98.0 \% \mid 154$ | SPRAGUE | $97.1 \% \mid$ |
| $97.9 \% \mid 155$ | WATERBURY | $97.1 \% \mid$ |
| $97.9 \% \mid 156$ | THOMASTON | $96.8 \% \mid$ |
| $97.9 \% \mid 157$ | VOLUNTOWN | $96.6 \% \mid$ |
| $97.9 \% \mid 158$ | EAST WINDSOR | $96.5 \% \mid$ |
| $97.9 \% \mid 159$ | PLYMOUTH | $96.4 \% \mid$ |
| $97.9 \% \mid 160$ | SCOTLAND | $96.4 \% \mid$ |
| $97.9 \% \mid 161$ | BEACON FALLS | $96.4 \% \mid$ |
| $97.9 \% \mid 162$ | BROOKLYN | $96.3 \% \mid$ |
| $97.8 \% \mid 163$ | PLAINFIELD | $96.3 \% \mid$ |
| $97.8 \% \mid 164$ | HARTFORD | $96.2 \% \mid$ |
| $97.8 \% \mid 165$ | ANSONIA | $96.2 \% \mid$ |
| $97.8 \% \mid 166$ | NEW BRITAIN | $96.0 \% \mid$ |
| $97.7 \% \mid 167$ | NORWICH | $95.8 \% \mid$ |
| $97.7 \% \mid 168$ | NAUGATUCK | $95.5 \% \mid$ |
| $97.7 \% \mid 169$ | STERLING | $94.7 \% \mid$ |
| $97.7 \% \mid$ |  |  |
| $97.7 \% \mid$ |  |  |
| $97.6 \% \mid$ | Average: | $98.3 \%$ |
| $97.6 \% \mid$ | Median: | $98.5 \%$ |
| $97.6 \% \mid$ |  |  |
| $97.6 \% \mid$ |  |  |
| 9 |  |  |
| 9 |  |  |
| 9 |  |  |

## Current Year Adusted Tax

Levy per Capita, FYE 2009

| 1 WESTON | \$6,017 | 36 WARREN |
| :---: | :---: | :---: |
| 2 WESTPORT | \$5,677 | 37 BLOOMFIELD |
| 3 WILTON | \$5,395 | 38 BETHANY |
| 4 NEW CANAAN | \$5,341 | 39 HADDAM |
| 5 EASTON | \$4,845 | 40 COLEBROOK |
| 6 DARIEN | \$4,731 | 41 BROOKFIELD |
| 7 REDDING | \$4,620 | 42 NORTH HAVEN |
| 8 RIDGEFIELD | \$4,436 | 43 CANTON |
| 9 GREENWICH | \$4,334 | 44 NORWALK |
| 10 WOODBRIDGE | \$4,085 | 45 FARMINGTON |
| 11 OLD LYME | \$3,849 | 46 STRATFORD |
| 12 FAIRFIELD | \$3,793 | 47 SOUTH WINDSOR |
| 13 CORNWALL | \$3,640 | 48 UNION |
| 14 NORFOLK | \$3,612 | 49 EAST GRANBY |
| 15 LYME | \$3,577 | 50 SHARON |
| 16 ORANGE | \$3,520 | 51 SOUTHBURY |
| 17 AVON | \$3,473 | 52 GUILFORD |
| 18 GLASTONBURY | \$3,466 | 53 GRANBY |
| 19 WASHINGTON | \$3,458 | 54 MIDDLEFIELD |
| 20 ROXBURY | \$3,453 | 55 SHERMAN |
| 21 TRUMBULL | \$3,433 | 56 WETHERSFIELD |
| 22 BRIDGEWATER | \$3,359 | 57 DURHAM |
| 23 NEWTOWN | \$3,344 | 58 SALISBURY |
| 24 MIDDLEBURY | \$3,342 | 59 CHESTER |
| 25 SIMSBURY | \$3,254 | 60 NEW FAIRFIELD |
| 26 CANAAN | \$3,241 | 61 GOSHEN |
| 27 MADISON | \$3,232 | 62 ESSEX |
| 28 WATERFORD | \$3,216 | 63 BRANFORD |
| 29 STAMFORD | \$3,184 | 64 WOODBURY |
| 30 MONROE | \$3,121 | 65 LITCHFIELD |
| 31 WESTBROOK | \$3,100 | 66 WINDSOR |
| 32 OLD SAYBROOK | \$3,077 | 67 MILFORD |
| 33 KENT | \$3,044 | 68 BETHEL |
| 34 MORRIS | \$3,041 | 69 KILLINGWORTH |
| 35 WEST HARTFORD | \$2,987 | 70 ROCKY HILL |

1 BRIDGEWATER
2 GOSHEN
3 OLD LYME
4 MIDDLEBURY
5 WASHINGTON
6 WESTON
7 WARREN
8 WOODBRIDGE
9 EASTON
10 ROXBURY
11 LYME
12 REDDING
13 SOUTHBURY
14 OLD SAYBROOK
15 SHARON
16 WOODBURY
17 WILTON
18 ESSEX
19 ORANGE
20 MORRIS 21 CORNWALL
22 SALISBURY
23 NEW CANAAN
24 SHERMAN
25 TRUMBULL
26 WESTPORT
27 BROOKFIELD
28 AVON
29 HADDAM
30 FAIRFIELD
31 KENT
32 DARIEN
33 RIDGEFIELD
34 SIMSBURY
35 MADISON

| $93.4 \%$ | 36 SHELTON |
| :--- | :--- |
| $93.3 \%$ | 37 LITCHFIELD |
| $93.0 \%$ | 38 GUILFORD |
| $92.4 \%$ | 39 NORWALK |
| $92.2 \%$ | 40 NEWTOWN |
| $92.0 \%$ | 41 BRANFORD |
| $91.9 \%$ | 42 CHESTER |
| $91.7 \%$ | 43 WESTBROOK |
| $91.5 \%$ | 44 STAMFORD |
| $91.5 \%$ | 45 GLASTONBURY |
| $91.3 \%$ | 46 STONINGTON |
| $90.0 \%$ | 47 ROCKY HILL |
| $89.8 \%$ | 48 NORFOLK |
| $89.7 \%$ | 49 FARMINGTON |
| $89.1 \%$ | 50 MILFORD |
| $88.9 \%$ | 51 CANAAN |
| $88.9 \%$ | 52 WEST HARTFORD |
| $88.8 \%$ | 53 BLOOMFIELD |
| $88.7 \%$ | 54 COLEBROOK |
| $88.2 \%$ | 55 CROMWELL |
| $88.2 \%$ | 56 KILLINGWORTH |
| $88.0 \%$ | 57 WETHERSFIELD |
| $87.7 \%$ | 58 CANTON |
| $87.4 \%$ | 59 MONROE |
| $87.2 \%$ | 60 EAST GRANBY |
| $86.9 \%$ | 61 NORTH HAVEN |
| $86.7 \%$ | 62 DURHAM |
| $86.6 \%$ | 63 UNION |
| $86.6 \%$ | 64 GREENWICH |
| $86.4 \%$ | 65 MIDDLEFIELD |
| $86.3 \%$ | 66 BETHANY |
| $85.9 \%$ | 67 BETHLEHEM |
| $85.9 \%$ | 68 NEW FAIRFIELD |
| $85.7 \%$ | 69 WATERFORD |
| $85.4 \%$ | 70 MARLBOROUGH |
| 8 |  |


| $85.0 \%$ | 71 BETHEL |
| :--- | :--- | :--- |
| $84.9 \%$ | 72 BARKHAMSTED |
| $84.9 \%$ | 73 BURLINGTON |
| $84.8 \%$ | 74 SOUTH WINDSOR |
| $84.7 \%$ | 75 PORTLAND |
| $84.5 \%$ | 76 PROSPECT |
| $84.2 \%$ | 77 STRATFORD |
| $84.2 \%$ | 78 CLINTON |
| $83.7 \%$ | 79 DEEP RIVER |
| $83.7 \%$ | 80 WINDSOR |
| $83.6 \%$ | 81 NEWINGTON |
| $83.3 \%$ | 82 BERLIN |
| $82.6 \%$ | 83 NEW HARTFORD |
| $82.4 \%$ | 84 DANBURY |
| $82.4 \%$ | 85 CHESHIRE |
| $82.4 \%$ | 86 GRANBY |
| $81.8 \%$ | 87 SOUTHINGTON |
| $81.7 \%$ | 88 ANDOVER |
| $81.7 \%$ | 89 BEACON FALLS |
| $81.2 \%$ | 90 NORTH BRANFORD |
| $81.0 \%$ | 91 OXFORD |
| $80.9 \%$ | 92 HARWINTON |
| $80.8 \%$ | 93 SEYMOUR |
| $80.7 \%$ | 94 NEW MILFORD |
| $80.6 \%$ | 95 BOLTON |
| $80.1 \%$ | 96 COLUMBIA |
| $79.9 \%$ | 97 EAST WINDSOR |
| $79.8 \%$ | 98 HAMDEN |
| $79.5 \%$ | 99 MANCHESTER |
| $79.3 \%$ | 100 WALLINGFORD |
| $79.2 \%$ | 101 HEBRON |
| $79.0 \%$ | 102 EAST HAMPTON |
| $78.7 \%$ | 103 EAST LYME |
| $78.5 \%$ | 104 WILLINGTON |
| $78.5 \%$ | 105 TOLLAND |


| 78.1\% | 106 HARTLAND |
| :---: | :---: |
| 77.6\% | 107 SALEM |
| 77.5\% | 108 EAST HADDAM |
| 77.4\% | 109 PLAINVILLE |
| 76.8\% | 110 NORTH CANAAN |
| 76.3\% | 111 FRANKLIN |
| 76.0\% | 112 MIDDLETOWN |
| 76.0\% | 113 EASTFORD |
| 75.9\% | 114 WATERTOWN |
| 75.8\% | 115 THOMASTON |
| 75.3\% | 116 ELLINGTON |
| 74.8\% | 117 VERNON |
| 74.6\% | 118 NORTH STONINGTON |
| 73.9\% | 119 ENFIELD |
| 73.4\% | 120 BOZRAH |
| 73.3\% | 121 HAMPTON |
| 73.0\% | 122 COVENTRY |
| 72.4\% | 123 WINCHESTER |
| 72.3\% | 124 DERBY |
| 72.3\% | 125 EAST HAVEN |
| 71.6\% | 126 WINDSOR LOCKS |
| 71.6\% | 127 WOODSTOCK |
| 71.4\% | 128 PLYMOUTH |
| 71.3\% | 129 CHAPLIN |
| 70.8\% | 130 SCOTLAND |
| 69.7\% | 131 BRISTOL |
| 69.4\% | 132 SUFFIELD |
| 69.4\% | 133 EAST HARTFORD |
| 69.2\% | 134 STERLING |
| 69.1\% | 135 TORRINGTON |
| 69.1\% | 136 ASHFORD |
| 69.0\% | 137 POMFRET |
| 68.7\% | 138 COLCHESTER |
| 68.4\% | 139 WOLCOTT |
| 68.3\% | 140 LEDYARD |


| 68.1\% | 141 GROTON | 58.9\% |
| :---: | :---: | :---: |
| 68.0\% | 142 LEBANON | 58.1\% |
| 67.9\% | 143 NAUGATUCK | 58.0\% |
| 67.9\% | 144 WEST HAVEN | 57.8\% |
| 67.6\% | 145 MONTVILLE | 56.3\% |
| 67.4\% | 146 STAFFORD | 55.6\% |
| 67.4\% \| | 147 MERIDEN | 55.3\% |
| 67.1\% | 148 SPRAGUE | 55.2\% |
| 66.8\% | 149 VOLUNTOWN | 55.0\% |
| 66.6\% | 150 WATERBURY | 54.4\% |
| 66.0\% | 151 SOMERS | 54.3\% |
| 65.6\% | 152 PRESTON | 54.3\% |
| 65.4\% | 153 CANTERBURY | 53.8\% |
| 65.0\% | 154 BROOKLYN | 53.2\% |
| 64.4\% | 155 MANSFIELD | 52.5\% |
| 63.5\% | 156 THOMPSON | 52.2\% |
| 63.4\% | 157 BRIDGEPORT | 51.1\% |
| 63.3\% | 158 KILLINGLY | 51.1\% |
| 63.3\% | 159 LISBON | 50.0\% |
| 63.2\% | 160 NORWICH | 49.8\% |
| 63.0\% | 161 ANSONIA | 49.2\% |
| 62.8\% | 162 NEW LONDON | 47.5\% |
| 62.7\% | 163 NEW BRITAIN | 47.2\% |
| 62.5\% | 164 HARTFORD | 45.7\% |
| 61.9\% | 165 PLAINFIELD | 45.3\% |
| 61.3\% | 166 NEW HAVEN | 43.4\% |
| 61.0\% | 167 GRISWOLD | 42.8\% |
| 60.8\% | 168 WINDHAM | 42.6\% |
| 60.6\% | 169 PUTNAM | 39.0\% |
| 60.6\% |  |  |
| 60.3\% |  |  |
| 60.0\% | Average: |  |
| 59.7\% | Median: |  |
| 59.6\% |  |  |
| 59.2\% |  |  |

* Total General Fund revenues
including operating transfers in

| 1 | HARTFORD |
| :---: | :---: |
| 2 | WATERBURY |
| 3 | NEW HAVEN |
| 4 | WEST HARTFORD |
| 5 | NEW BRITAIN |
| 6 | BRIDGEPORT |
| 7 | NAUGATUCK |
| 8 | VERNON |
| 9 | SIMSBURY |
| 10 | MANCHESTER |
| 11 | GRANBY |
| 12 | PLYMOUTH |
| 13 | EAST HARTFORD |
| 14 | MILFORD |
| 15 | GLASTONBURY |
| 16 | HEBRON |
| 17 | ORANGE |
| 18 | WOODBRIDGE |
| 19 | WETHERSFIELD |
| 20 | TORRINGTON |
| 21 | HAMDEN |
| 22 | BLOOMFIELD |
| 23 | CHAPLIN |
| 24 | SOUTH WINDSOR |
| 25 | MIDDLETOWN |
| 26 | BOLTON |
| 27 | MERIDEN |
| 28 | STRATFORD |
| 29 | CROMWELL |
| 30 | PORTLAND |
| 31 | WEST HAVEN |
| 32 | MARLBOROUGH |
| 33 | TOLLAND |
| 34 | NEW LONDON |
| 35 | ANDOVER | 27.57| 37 NEWINGTON 26.87| 38 BRISTOL

24.79 39 WINDHAM
24.20| 40 ANSONIA
21.87| 41 MIDDLEFIELD
21.7442 SCOTLAND
20.81 43 EAST GRANBY
20.71 44 ASHFORD
20.54 45 THOMASTON
20.40 46 DERBY
20.29 47 BEACON FALLS
20.21 48 WINCHESTER
19.96 49 HADDAM
19.83| 50 UNION
19.63| 51 BURLINGTON
19.46| 52 WINDSOR
19.17 53 LEDYARD
19.13| 54 COVENTRY
19.06|55 BETHANY
19.04 56 SEYMOUR
18.92| 57 PLAINVILLE
18.81 58 NEW HARTFORD
18.70 59 SALEM
18.69 60 NORTH BRANFORD
18.68 61 COLEBROOK
18.68 62 CHESHIRE
18.40 63 ELLINGTON
18.32| 64 EASTON
18.32| 65 TRUMBULL
18.28 66 MIDDLEBURY
18.23| 67 MONROE
18.18 68 CANTON
18.09 69 HAMPTON
18.06| 70 MANSFIELD
17.94 71 ROCKY HILL
17.89| 72 NEWTOWN
17.67| 73 EAST HAMPTON
17.60 74 BERLIN
17.57| 75 STAFFORD
17.50|76 COLCHESTER
17.42 77 WESTON
17.28| 78 PROSPECT
17.27| 79 ENFIELD
17.27| 80 HARWINTON
17.22| 81 BARKHAMSTED
17.19| 82 HARTLAND
16.94 83 SPRAGUE
16.93| 84 EAST HAVEN
16.93| 85 WOLCOTT
16.85 86 AVON
16.85| 87 SOUTHINGTON
16.77| 88 KILLINGWORTH
16.64 89 NORWICH
16.64 90 SUFFIELD
16.46| 91 DANBURY
16.42 92 BETHEL
16.41 93 WILLINGTON
16.38 94 SOUTHBURY
16.35 95 NORTH HAVEN
16.35 96 EAST HADDAM
16.32| 97 EAST WINDSOR
16.24 98 COLUMBIA
16.24 99 REDDING
16.18| 100 MONTVILLE
16.17| 101 CHESTER
16.15| 102 NORFOLK
16.13| 103 POMFRET
16.07|104 STERLING
16.07| 105 DEEP RIVER

| 16.04 | 106 | NORTH CANAAN | 13.93 | 141 | GROTON |  | 12.30 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 16.00 | 107 | WATERTOWN | 13.88 | 142 | WATERFORD |  | 11.73 |
| 15.75 | 108 | WALLINGFORD | 13.86 | 143 | MORRIS |  | 11.72 |
| 15.73 | 109 | KILLINGLY | 13.79 | 144 | OLD LYME |  | 11.63 |
| 15.64 | 110 | VOLUNTOWN | 13.77 | 145 | BRIDGEWATER |  | 11.55 |
| 15.62 | 111 | RIDGEFIELD | 13.76 | 146 | THOMPSON |  | 11.50 |
| 15.60 | 112 | LEBANON | 13.69 | 147 | GRISWOLD |  | 11.50 |
| 15.47 | 113 | EASTFORD | 13.65 | 148 | NORWALK |  | 11.27 |
| 15.46 | 114 | NEW MILFORD | 13.60 | 149 | STAMFORD |  | 11.22 |
| 15.34 | 115 | CLINTON | 13.57 | 150 | LISBON |  | 10.68 |
| 15.31 | 116 | FARMINGTON | 13.47 | 151 | STONINGTON |  | 10.60 |
| 15.25 | 117 | PLAINFIELD | 13.47 | 152 | WESTBROOK |  | 10.39 |
| 15.20 | 118 | WILTON | 13.46 | 153 | ESSEX |  | 10.32 |
| 15.20 | 119 | WOODBURY | 13.42 | 154 | GOSHEN |  | 10.11 |
| 15.19 | 120 | SOMERS | 13.40 | 155 | SHERMAN |  | 10.11 |
| 15.17 | 121 | BROOKLYN | 13.40 | 156 | OLD SAYBROOK |  | 9.50 |
| 15.13 | 122 | NEW FAIRFIELD | 13.39 | 157 | WESTPORT |  | 9.43 |
| 15.08 | 123 | CANAAN | 13.36 | 158 | KENT |  | 9.25 |
| 15.02 | 124 | FAIRFIELD | 13.34 | 159 | CORNWALL |  | 8.91 |
| 14.99 | 125 | WINDSOR LOCKS | 13.21 | 160 | NEW CANAAN |  | 8.48 |
| 14.84 | 126 | OXFORD | 13.18 | 161 | WARREN |  | 8.42 |
| 14.73 | 127 | BOZRAH | 13.09 | 162 | PUTNAM |  | 8.29 |
| 14.69 | 128 | BROOKFIELD | 13.08 | 163 | LYME |  | 8.29 |
| 14.56 | 129 | CANTERBURY | 13.06 | 164 | DARIEN |  | 7.70 |
| 14.48 | 130 | LITCHFIELD | 12.97 | 165 | ROXBURY |  | 7.61 |
| 14.40 | 131 | EAST LYME | 12.86 | 166 | SHARON |  | 7.20 |
| 14.32 | 132 | NORTH STONINGTON | 12.69 | 167 | WASHINGTON |  | 6.78 |
| 14.25 | 133 | SHELTON | 12.68 | 168 | SALISBURY |  | 6.06 |
| 14.23 | 134 | BRANFORD | 12.65 | 169 | GREENWICH |  | 5.15 |
| 14.12 | 135 | PRESTON | 12.64 |  |  |  |  |
| 14.09 | 136 | MADISON | 12.47 |  |  |  |  |
| 14.07 | 137 | FRANKLIN | 12.47 |  | Average: | 14.43 |  |
| 14.02 | 138 | GUILFORD | 12.44 |  |  |  |  |
| 14.01 | 139 | WOODSTOCK | 12.36 |  | Median: | 15.19 |  |
| 14.00 | 140 | BETHLEHEM | 12.36 |  |  |  |  |



C- 21

## Equalized Net Grand List per

Capita, FYE 2009

| 1 GREENWICH | \$842,001 | 36 BROOKFIELD | \$218,273 | 71 BERLIN | \$157,805 | 106 WATERTOWN | \$133,718 | 141 PUTNAM | \$107,980 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 NEW CANAAN | \$629,912 | 37 WOODBRIDGE | \$213,139 | 72 WALLINGFORD | \$157,655 | 107 GRANBY | \$133,333 | 142 STAFFORD | \$107,833 |
| 3 DARIEN | \$614,073 | 38 TRUMBULL | \$212,196 | 73 SIMSBURY | \$157,116 | 108 MILFORD | \$131,573 | 143 BROOKLYN | \$105,842 |
| 4 WESTPORT | \$601,916 | 39 BRANFORD | \$209,849 | 74 WINDSOR | \$156,237 | 109 BOLTON | \$131,359 | 144 MANCHESTER | \$105,690 |
| 5 WASHINGTON | \$510,359 | 40 FARMINGTON | \$209,367 | 75 EAST HADDAM | \$155,862 | 110 SEYMOUR | \$129,991 | 145 HAMPTON | \$104,952 |
| 6 ROXBURY | \$453,636 | 41 NEWTOWN | \$209,037 | 76 NORTH CANAAN | \$155,276 | 111 DANBURY | \$129,760 | 146 MIDDLETOWN | \$104,835 |
| 7 SALISBURY | \$444,050 | 42 MIDDLEBURY | \$206,696 | 77 MIDDLEFIELD | \$154,970 | 112 ANDOVER | \$129,599 | 147 KILLINGLY | \$103,960 |
| 8 LYME | \$431,294 | 43 LITCHFIELD | \$203,865 | 78 BLOOMFIELD | \$154,182 | 113 PORTLAND | \$129,058 | 148 GRISWOLD | \$102,882 |
| 9 CORNWALL | \$408,659 | 44 NEW FAIRFIELD | \$199,830 | 79 STRATFORD | \$153,129 | 114 PLAINVILLE | \$128,207 | 149 SPRAGUE | \$102,719 |
| 10 WILTON | \$400,917 | 45 WOODBURY | \$197,325 | 80 NEW HARTFORD | \$152,190 | 115 EASTFORD | \$128,047 | 150 BRISTOL | \$102,124 |
| 11 WESTON | \$385,755 | 46 NORTH HAVEN | \$195,415 | 81 DURHAM | \$150,202 | 116 HEBRON | \$127,864 | 151 TORRINGTON | \$101,403 |
| 12 SHARON | \$382,511 | 47 MONROE | \$193,247 | 82 COLUMBIA | \$149,499 | 117 PRESTON | \$127,184 | 152 EAST HARTFORD | \$100,851 |
| 13 WARREN | \$354,351 | 48 CHESTER | \$191,031 | 83 CHESHIRE | \$149,411 | 118 BEACON FALLS | \$125,967 | 153 PLYMOUTH | \$100,549 |
| 14 OLD LYME | \$330,816 | 49 SOUTHBURY | \$188,874 | 84 SOUTH WINDSOR | \$149,209 | 119 ELLINGTON | \$125,282 | 154 CHAPLIN | \$98,852 |
| 15 KENT | \$329,177 | 50 CLINTON | \$187,219 | 85 HARWINTON | \$147,877 | 120 WOLCOTT | \$123,483 | 155 NORWICH | \$98,681 |
| 16 REDDING | \$324,747 | 51 BETHLEHEM | \$185,454 | 86 BURLINGTON | \$147,764 | 121 VOLUNTOWN | \$122,169 | 156 PLAINFIELD | \$97,022 |
| 17 OLD SAYBROOK | \$323,954 | 52 SHELTON | \$183,919 | 87 GROTON | \$147,137 | 122 STERLING | \$121,636 | 157 MERIDEN | \$93,438 |
| 18 RIDGEFIELD | \$322,283 | 53 ORANGE | \$180,914 | 88 SALEM | \$145,097 | 123 POMFRET | \$121,149 | 158 NAUGATUCK | \$90,993 |
| 19 WESTBROOK | \$298,457 | 54 NORTH STONINGTON | \$180,813 | 89 BOZRAH | \$144,275 | 124 WEST HARTFORD | \$120,500 | 159 ANSONIA | \$90,523 |
| 20 EASTON | \$298,356 | 55 BETHEL | \$177,778 | 90 BARKHAMSTED | \$144,199 | 125 THOMASTON | \$118,897 | 160 WEST HAVEN | \$86,811 |
| 21 BRIDGEWATER | \$290,924 | 56 EAST LYME | \$176,848 | 91 HARTLAND | \$142,320 | 126 WILLINGTON | \$118,142 | 161 BRIDGEPORT | \$83,298 |
| 22 FAIRFIELD | \$284,399 | 57 CANTON | \$175,129 | 92 WETHERSFIELD | \$141,153 | 127 COLCHESTER | \$118,067 | 162 NEW LONDON | \$83,170 |
| 23 STAMFORD | \$283,815 | 58 BETHANY | \$174,818 | 93 CROMWELL | \$141,138 | 128 LEDYARD | \$117,577 | 163 VERNON | \$82,561 |
| 24 WATERFORD | \$274,227 | 59 COLEBROOK | \$174,803 | 94 SOUTHINGTON | \$140,320 | 129 COVENTRY | \$117,534 | 164 WATERBURY | \$71,098 |
| 25 SHERMAN | \$267,355 | 60 GLASTONBURY | \$174,800 | 95 EAST WINDSOR | \$139,740 | 130 CANTERBURY | \$115,987 | 165 WINDHAM | \$67,368 |
| 26 GOSHEN | \$263,349 | 61 NEW MILFORD | \$172,687 | 96 MARLBOROUGH | \$139,495 | 131 EAST HAVEN | \$114,794 | 166 HARTFORD | \$64,725 |
| 27 MORRIS | \$259,504 | 62 KILLINGWORTH | \$172,527 | 97 NORTH BRANFORD | \$137,865 | 132 HAMDEN | \$114,651 | 167 NEW HAVEN | \$61,569 |
| 28 MADISON | \$259,076 | 63 FRANKLIN | \$171,282 | 98 NEWINGTON | \$136,728 | 133 SCOTLAND | \$113,079 | 168 NEW BRITAIN | \$60,480 |
| 29 ESSEX | \$257,583 | 64 DEEP RIVER | \$170,389 | 99 PROSPECT | \$136,027 | 134 DERBY | \$111,451 | 169 MANSFIELD | \$57,564 |
| 30 NORFOLK | \$256,771 | 65 HADDAM | \$170,341 | 100 LISBON | \$135,531 | 135 THOMPSON | \$111,021 |  |  |
| 31 NORWALK | \$250,472 | 66 WINDSOR LOCKS | \$168,063 | 101 SUFFIELD | \$135,507 | 136 MONTVILLE | \$110,621 |  |  |
| 32 CANAAN | \$242,659 | 67 OXFORD | \$164,698 | 102 WOODSTOCK | \$135,044 | 137 SOMERS | \$110,511 | Average: | 167,515 |
| 33 STONINGTON | \$239,071 | 68 UNION | \$163,937 | 103 LEBANON | \$134,470 | 138 WINCHESTER | \$110,068 | Median: | \$147,877 |
| 34 AVON | \$228,921 | 69 ROCKY HILL | \$161,555 | 104 TOLLAND | \$134,267 | 139 ASHFORD | \$108,597 |  |  |

## SECTION D

## INDIVIDUAL TOWN DATA

## Addendum 1 Effects on Fiscal Year Ended 2008 Revenue and Expenditure Trend Data of Muncipalities Due to Pension Obligation

 Bond (POB) Proceeds Deposited by the State of Connecticut to the Connecticut State Teachers' Retirement SystemThe State of Connecticut annually makes deposits to the Connecticut State Teachers' Retirement System (CSTRS) on behalf of municipal governments for the current and retired teachers and other certified education staff of these municipalities. Such annual deposits are referred to as "on-behalf payments" and are normally reported in the audited financial statements of municipalities as a revenue (intergovernmental) and expenditure (education expenditure) item of the General Fund. Each municipality determines its portion of the aggregate contribution made by the State on its behalf and reports that amount in its financial statements.

The State contributed an additional two billion ( $\$ 2$ billion) to the CSTRS during the fiscal year ended June 30, 2008 on behalf of municipal governments. This contribution was in addition to the annual deposit made by the State (approximately $\$ 518,560,000$ ) towards the plan in fiscal year 2008 . The "excess" two billion ( $\$ 2$ billion) contribution was made under Public Act 07-186. This Act authorized the sale and issuance of $\$ 2$ billion in bonds by the State of Connecticut, for which the proceeds were to be used to fund the unfunded liability of the CSTRS.

The municipality's allocated portion of the additional two billion (\$2 billion) contributed by the State was also reported in the audited financial statements as a revenue (intergovernmental) and an expenditure (education) of the General Fund by most participating governments for fiscal year 2007-08. This resulted in certain revenue and expenditure line items of the General Fund for fiscal year end 2008 being significantly higher than in prior years, which would have an affect on various trend analysis and other fiscal measures. As both the revenue and expenditure reported would be for the same amount, there is no effect on the fund balance of the General Fund.

The chart below represents the estimated amount of the on-behalf payment from the $\$ 2$ billion POB issuance that was reported as a component of each municipality's General Fund revenues and expenditures for FY 2008 based upon an analysis by OPM. The information may be useful when making comparisons using the revenue and expenditure data provided on the individual town pages as presented in Section D.

Estimated On-Behalf Payment from POB Issuance

| ANDOVER | \$1,091,083 | BOZRAH | \$0 | CHESHIRE | \$0 | DERBY | \$4,686,577 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANSONIA | \$6,975,225 | BRANFORD | \$12,684,589 | CHESTER | \$0 | DURHAM | \$0 |
| ASHFORD | \$1,249,126 | BRIDGEPORT | \$0 | CLINTON | \$8,213,377 | EAST GRANBY | \$0 |
| AVON | \$12,737,234 | BRIDGEWATER | \$0 | COLCHESTER | \$0 | EAST HADDAM | \$4,712,675 |
| BARKHAMSTED | \$921,367 | BRISTOL | \$30,010,003 | COLEBROOK | \$446,438 | EAST HAMPTON | \$6,960,475 |
| BEACON FALLS | \$0 | BROOKFIELD | \$9,578,896 | COLUMBIA | \$2,331,317 | EAST HARTFORD | \$25,650,369 |
| BERLIN | \$11,102,333 | BROOKLYN | \$0 | CORNWALL | \$563,353 | EAST HAVEN | \$8,290,063 |
| BETHANY | \$0 | BURLINGTON | \$0 | COVENTRY | \$6,348,622 | EAST LYME | \$0 |
| BETHEL | \$7,994,400 | CANAAN | \$466,357 | CROMWELL | \$6,862,531 | EAST WINDSOR | \$4,689,300 |
| BETHLEHEM | \$0 | CANTERBURY | \$1,862,042 | DANBURY | \$0 | EASTFORD | \$0 |
| BLOOMFIELD | \$6,891,559 | CANTON | \$5,491,447 | DARIEN | \$19,591,446 | EASTON | \$4,027,908 |
| BOLTON | \$3,325,216 | CHAPLIN | \$0 | DEEP RIVER | \$693,253 | ELLINGTON | \$8,287,010 |

[^9]
## Estimated On-Behalf Payment from POB Issuance

| ENFIELD | \$22,238,102 |
| :---: | :---: |
| ESSEX | \$1,366,030 |
| FAIRFIELD | \$29,617,715 |
| FARMINGTON | \$15,001,144 |
| FRANKLIN | \$888,119 |
| GLASTONBURY | \$22,863,455 |
| GOSHEN | \$0 |
| GRANBY | \$7,225,996 |
| GREENWICH | \$43,916,105 |
| GRISWOLD | \$4,917,095 |
| GROTON | \$20,772,690 |
| GUILFORD | \$12,687,499 |
| HADDAM | \$0 |
| HAMDEN | \$0 |
| HAMPTON | \$0 |
| HARTFORD | \$81,633,941 |
| HARTLAND | \$733,433 |
| HARWINTON | \$0 |
| HEBRON | \$0 |
| KENT | \$895,662 |
| KILLINGLY | \$9,351,417 |
| KILLINGWORTH | \$0 |
| LEBANON | \$4,806,664 |
| LEDYARD | \$7,258,909 |
| LISBON | \$0 |
| LITCHFIELD | \$4,448,573 |
| LYME | \$0 |
| MADISON | \$11,974,435 |
| MANCHESTER | \$25,077,026 |
| MANSFIELD | \$4,178,795 |
| MARLBOROUGH | \$2,245,789 |
| MERIDEN | \$29,283,363 |


| MIDDLEBURY | \$0 |
| :---: | :---: |
| MIDDLEFIELD | \$0 |
| MIDDLETOWN | \$18,721,807 |
| MILFORD | \$26,299,946 |
| MONROE | \$14,295,586 |
| MONTVILLE | \$0 |
| MORRIS | \$0 |
| NAUGATUCK | \$15,323,834 |
| NEW BRITAIN | \$35,971,345 |
| NEW CANAAN | \$0 |
| NEW FAIRFIELD | \$0 |
| NEW HARTFORD | \$1,962,423 |
| NEW HAVEN | \$68,381,678 |
| NEW LONDON | \$11,232,660 |
| NEW MILFORD | \$14,830,968 |
| NEWINGTON | \$15,230,130 |
| NEWTOWN | \$12,975,636 |
| NORFOLK | \$562,267 |
| NORTH BRANFORD | \$7,286,920 |
| NORTH CANAAN | \$1,024,714 |
| NORTH HAVEN | \$0 |
| NORTH STONINGTON | \$0 |
| NORWALK | \$0 |
| NORWICH | \$11,573,279 |
| OLD LYME | \$0 |
| OLD SAYBROOK | \$4,159,519 |
| ORANGE | \$4,746,405 |
| OXFORD | \$5,350,727 |
| PLAINFIELD | \$0 |
| PLAINVILLE | \$9,029,876 |
| PLYMOUTH | \$4,198,417 |
| POMFRET | \$0 |


| PORTLAND | \$4,468,104 |
| :---: | :---: |
| PRESTON | \$0 |
| PROSPECT | \$0 |
| PUTNAM | \$4,488,317 |
| REDDING | \$5,315,114 |
| RIDGEFIELD | \$20,440,433 |
| ROCKY HILL | \$8,648,193 |
| ROXBURY | \$0 |
| SALEM | \$1,434,153 |
| SALISBURY | \$1,216,232 |
| SCOTLAND | \$0 |
| SEYMOUR | \$8,230,339 |
| SHARON | \$852,000 |
| SHELTON | \$18,532,965 |
| SHERMAN | \$1,699,148 |
| SIMSBURY | \$17,255,390 |
| SOMERS | \$5,707,880 |
| SOUTH WINDSOR | \$16,617,666 |
| SOUTHBURY | \$0 |
| SOUTHINGTON | \$21,972,871 |
| SPRAGUE | \$0 |
| STAFFORD | \$6,430,244 |
| STAMFORD | \$0 |
| STERLING | \$0 |
| STONINGTON | \$0 |
| STRATFORD | \$26,557,864 |
| SUFFIELD | \$8,572,585 |
| THOMASTON | \$2,791,693 |
| THOMPSON | \$4,143,187 |
| TOLLAND | \$9,479,901 |
| TORRINGTON | \$15,461,214 |
| TRUMBULL | \$0 |


| UNION | $\$ 0$ |
| :--- | ---: |
| VERNON | $\$ 13,083,882$ |
| VOLUNTOWN | $\$ 1,016,000$ |
| WALLINGFORD | $\$ 24,753,825$ |
| WARREN | $\$ 0$ |
| WASHINGTON | $\$ 0$ |
| WATERBURY | $\$ 56,699,060$ |
| WATERFORD | $\$ 11,362,907$ |
| WATERTOWN | $\$ 9,969,566$ |
| WEST HARTFORD | $\$ 36,369,985$ |
| WEST HAVEN | $\$ 0$ |
| WESTBROOK | $\$ 3,764,965$ |
| WESTON | $\$ 0$ |
| WESTPORT | $\$ 0$ |
| WETHERSFIELD | $\$ 13,261,545$ |
| WILLINGTON | $\$ 2,251,293$ |
| WILTON | $\$ 0$ |
| WINCHESTER | $\$ 3,466,819$ |
| WINDHAM | $\$ 12,777,088$ |
| WINDSOR | $\$ 0$ |
| WINDSOR LOCKS | $\$ 9,372,669$ |
| WOLCOTT | $\$ 0$ |
| WOODBRIDGE | $\$ 0$ |
| WOODBURY | $\$ 0$ |
| WOODSTOCK | $\$ 161$ |

Total: $\quad \$ 1,286,857,152$

Addendum 1.2

* $\$ 0$ indicate that either the municipality participates in a K-12 regional school district or that the municipality has not reported its allocated portion of the $\$ 2$ billion in pension bond proceeds contributed to the CSTRS as a revenue and expenditure item in the General Fund for FY 2008.


## TOWN INDEX PAGE

(Click on the town below to immediately view the individual town page)

| ANDOVER | DARIEN | KENT | NORTH STONINGTON | STERLING |
| :--- | :--- | :--- | :--- | :--- |
| ANSONIA | DEEP RIVER | KILLINGLY | NORWALK | STONINGTON |
| ASHFORD | DERBY | KILLINGWORTH | NORWICH | STRATFORD |
| AVON | DURHAM | LEBANON | OLD LYME | SUFFIELD |
| BARKHAMSTED | EAST GRANBY | LEDYARD | OLD SAYBROOK | THOMASTON |
| BEACON FALLS | EAST HADDAM | LISBON | ORANGE | THOMPSON |
| BERLIN | EAST HAMPTON | LITCHFIELD | OXFORD | TOLLAND |
| BETHANY | EAST HARTFORD | LYME | PLAINFIELD | TORRINGTON |
| BETHEL | EAST HAVEN | MADISON | PLAINVILLE | TRUMBULL |
| BETHLEHEM | EAST LYME | MANCHESTER | PLYMOUTH | UNION |
| BLOOMFIELD | EAST WINDSOR | MANSFIELD | POMFRET | VERNON |
| BOLTON | EASTFORD | MARLBOROUGH | PORTLAND | VOLUNTOWN |
| BOZRAH | EASTON | MERIDEN | PRESTON | WALLINGFORD |
| BRANFORD | ELLINGTON | MIDDLEBURY | PROSPECT | WARREN |
| BRIDGEPORT | ENFIELD | MIDDLEFIELD | PUTNAM | WASHINGTON |
| BRIDGEWATER | ESSEX | MIDDLETOWN | REDDING | WATERBURY |
| BRISTOL | FAIRFIELD | MILFORD | RIDGEFIELD | WATERFORD |
| BROOKFIELD | FARMINGTON | MONROE | ROCKY HILL | WATERTOWN |
| BROOKLYN | FRANKLIN | MONTVILLE | ROXBURY | WEST HARTFORD |
| BURLINGTON | GLASTONBURY | MORRIS | SALEM | WEST HAVEN |
| CANAAN | GOSHEN | NAUGATUCK | SALISBURY | WESTBROOK |
| CANTERBURY | GRANBY | NEW BRITAIN | SCOTLAND | WESTON |
| CANTON | GREENWICH | NEW CANAAN | SEYMOUR | WESTPORT |
| CHAPLIN | GRISWOLD | NEW FAIRFIELD | SHARON | WETHERSFIELD |
| CHESHIRE | GROTON | NEW HARTFORD | SHELTON | WILLINGTON |
| CHESTER | GROTON (City of) | NEW HAVEN | SHERMAN | WILTON |
| CLINTON | GUILFORD | NEW LONDON | SIMSBURY | WINCHESTER |
| COLCHESTER | HADDAM | NEW MILFORD | SOMERS | WINDHAM |
| COLEBROOK | HAMDEN | NEWINGTON | SOUTH WINDSOR | WINDSOR |
| COLUMBIA | HAMPTON | NEWTOWN | SOUTHBURY | WINDSOR LOCKS |
| CORNWALL | HARTFORD | NORFOLK | SOUTHINGTON | WOLCOTT |
| COVENTRY | HARTLAND | NORTH BRANFORD | SPRAGUE | WOODBRIDGE |
| CROMWELL |  | HARWINTON | NORTH CANAAN | STAFFORD |

ANDOVER

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,210 | 3,183 | 3,181 | 3,211 | 3,209 |
| School Enrollment (State Education Dept.) | 642 | 642 | 645 | 647 | 668 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 6.4\% | 4.0\% | 3.4\% | 3.4\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$416,011,483 | \$384,665,337 | \$411,321,604 | \$383,370,381 | \$338,067,466 |
| Equalized Mill Rate | 18.06 | 18.52 | 18.38 | 15.95 | 15.70 |
| Net Grand List | \$272,966,484 | \$269,050,981 | \$177,097,532 | \$175,372,416 | \$167,942,662 |
| Mill Rate | 27.60 | 26.30 | 41.30 | 34.50 | 31.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,513,565 | \$7,124,778 | \$7,560,022 | \$6,114,688 | \$5,308,427 |
| Current Year Collection \% | 98.8\% | 99.0\% | 98.9\% | 98.1\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.2\% | 98.4\% | 97.2\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,532,534 | \$7,190,202 | \$7,653,190 | \$6,163,729 | \$5,356,471 |
| Intergovernmental Revenues | \$2,720,551 | \$3,810,247 | \$2,438,728 | \$2,542,734 | \$2,378,966 |
| Total Revenues | \$10,404,226 | \$11,242,906 | \$10,400,028 | \$8,920,708 | \$8,003,762 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$12,641 | \$12,359 | \$308,170 |
| Total Revenues and Other Financing Sources | \$10,404,226 | \$11,242,906 | \$10,412,669 | \$8,933,067 | \$8,311,932 |
| Education Expenditures | \$8,056,856 | \$8,829,049 | \$7,507,964 | \$6,903,056 | \$6,414,601 |
| Operating Expenditures | \$1,863,800 | \$1,912,309 | \$1,783,940 | \$2,233,062 | \$1,966,718 |
| Total Expenditures | \$9,920,656 | \$10,741,358 | \$9,291,904 | \$9,136,118 | \$8,381,319 |
| Total Transfers Out To Other Funds | \$146,004 | \$140,072 | \$189,666 | \$326,801 | \$757,796 |
| Total Expenditures and Other Financing Uses | \$10,066,660 | \$10,881,430 | \$9,481,570 | \$9,462,919 | \$9,139,115 |
| Net Change In Fund Balance | \$337,566 | \$361,476 | \$931,099 | $(\$ 529,852)$ | (\$827,183) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$3,153 | \$5,175 | \$67,557 | \$187,996 | \$85,299 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$348,026 |
| Undesignated | \$1,353,436 | \$1,013,848 | \$544,494 | $(\$ 284,523)$ | \$0 |
| Total Fund Balance (Deficit) | \$1,356,589 | \$1,019,023 | \$612,051 | $(\$ 96,527)$ | \$433,325 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,085,806 | \$6,459,107 | \$6,896,359 | \$6,129,097 | \$6,540,891 |
| Annual Debt Service | \$228,951 | \$219,345 | \$253,133 | \$234,597 | \$241,225 |

ANSONIA

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,514 | 18,503 | 18,550 | 18,650 | 18,744 |
| School Enrollment (State Education Dept.) | 2,855 | 2,867 | 2,831 | 2,805 | 2,829 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.7\% | 6.9\% | 5.6\% | 5.4\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 1.7\% | 1.9\% | 2.1\% | 2.3\% | 2.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,675,945,517 | \$1,799,272,624 | \$1,738,906,847 | \$1,601,884,953 | \$1,468,210,137 |
| Equalized Mill Rate | 17.57 | 14.60 | 14.98 | 15.40 | 16.14 |
| Net Grand List | \$1,168,865,537 | \$810,574,013 | \$803,305,236 | \$791,977,831 | \$779,778,130 |
| Mill Rate | 25.25 | 32.32 | 32.30 | 30.86 | 30.27 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,438,985 | \$26,265,607 | \$26,051,162 | \$24,663,832 | \$23,700,325 |
| Current Year Collection \% | 96.2\% | 96.1\% | 96.6\% | 96.9\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.1\% | 91.9\% | 93.0\% | 92.9\% | 93.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,644,425 | \$25,899,905 | \$25,391,667 | \$23,737,835 | \$23,455,230 |
| Intergovernmental Revenues | \$26,302,924 | \$32,920,804 | \$24,511,137 | \$23,647,537 | \$22,499,276 |
| Total Revenues | \$58,164,892 | \$63,693,255 | \$53,732,113 | \$50,750,567 | \$48,601,938 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$4,184 | \$1,076,009 |
| Total Revenues and Other Financing Sources | \$58,164,892 | \$63,693,255 | \$53,732,113 | \$50,754,751 | \$49,677,947 |
| Education Expenditures | \$31,520,992 | \$38,418,010 | \$29,660,930 | \$27,687,118 | \$26,573,587 |
| Operating Expenditures | \$25,682,683 | \$24,639,979 | \$23,155,440 | \$22,802,410 | \$22,288,493 |
| Total Expenditures | \$57,203,675 | \$63,057,989 | \$52,816,370 | \$50,489,528 | \$48,862,080 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$57,203,675 | \$63,057,989 | \$52,816,370 | \$50,489,528 | \$48,862,080 |
| Net Change In Fund Balance | \$961,217 | \$635,266 | \$915,743 | \$265,223 | \$815,867 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,959,754 | \$1,244,911 | \$1,279,283 | \$1,058,601 | \$1,416,328 |
| Designated | \$421,985 | \$498,120 | \$472,157 | \$172,982 | \$140,654 |
| Undesignated | \$6,048,039 | \$5,725,528 | \$5,081,853 | \$4,508,537 | \$3,917,915 |
| Total Fund Balance (Deficit) | \$8,429,778 | \$7,468,559 | \$6,833,293 | \$5,740,120 | \$5,474,897 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$28,480,079 | \$31,928,555 | \$35,390,058 | \$38,600,312 | \$39,760,000 |
| Annual Debt Service | \$8,934,708 | \$8,551,261 | \$8,506,553 | \$7,883,053 | \$8,427,803 |

D-2

ASHFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,470 | 4,467 | 4,453 | 4,444 | 4,416 |
| School Enrollment (State Education Dept.) | 696 | 711 | 760 | 810 | 825 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.5\% | 4.7\% | 3.9\% | 3.8\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.6\% | 0.4\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$485,430,029 | \$527,896,483 | \$502,064,701 | \$416,704,084 | \$357,420,208 |
| Equalized Mill Rate | 17.27 | 15.66 | 15.91 | 17.92 | 19.51 |
| Net Grand List | \$339,484,754 | \$243,807,748 | \$240,875,408 | \$234,114,090 | \$221,587,120 |
| Mill Rate | 24.65 | 33.70 | 33.00 | 31.60 | 31.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,383,943 | \$8,265,539 | \$7,990,034 | \$7,465,732 | \$6,974,377 |
| Current Year Collection \% | 98.3\% | 98.1\% | 98.4\% | 98.2\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 95.3\% | 96.2\% | 96.0\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,454,058 | \$8,284,714 | \$8,033,841 | \$7,492,707 | \$7,093,551 |
| Intergovernmental Revenues | \$5,027,254 | \$6,761,186 | \$4,629,417 | \$4,316,018 | \$3,834,093 |
| Total Revenues | \$14,017,178 | \$15,701,866 | \$13,390,922 | \$12,458,209 | \$11,435,504 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$614,805 | \$83,975 | \$285,483 |
| Total Revenues and Other Financing Sources | \$14,017,178 | \$15,701,866 | \$14,046,432 | \$12,552,584 | \$11,720,987 |
| Education Expenditures | \$10,816,718 | \$11,716,666 | \$9,971,001 | \$9,310,206 | \$8,417,889 |
| Operating Expenditures | \$2,762,989 | \$3,489,531 | \$2,917,048 | \$2,800,276 | \$2,631,008 |
| Total Expenditures | \$13,579,707 | \$15,206,197 | \$12,888,049 | \$12,110,482 | \$11,048,897 |
| Total Transfers Out To Other Funds | \$1,056,854 | \$1,456,593 | \$300,685 | \$268,756 | \$268,028 |
| Total Expenditures and Other Financing Uses | \$14,636,561 | \$16,662,790 | \$13,188,734 | \$12,379,238 | \$11,316,925 |
| Net Change In Fund Balance | $(\$ 619,383)$ | $(\$ 960,924)$ | \$857,698 | \$173,346 | \$404,062 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,175 | \$0 | \$589,731 | \$247,339 | \$273,331 |
| Designated | \$121,500 | \$0 | \$0 | \$317,488 | \$400,000 |
| Undesignated | \$1,486,568 | \$2,228,626 | \$2,599,819 | \$1,767,025 | \$1,485,175 |
| Total Fund Balance (Deficit) | \$1,609,243 | \$2,228,626 | \$3,189,550 | \$2,331,852 | \$2,158,506 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,328,929 | \$8,247,620 | \$9,350,608 | \$10,058,901 | \$10,696,636 |
| Annual Debt Service | \$553,740 | \$847,307 | \$623,443 | \$568,781 | \$417,493 |

D - 3

AVON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,357 | 17,328 | 17,333 | 17,342 | 17,209 |
| School Enrollment (State Education Dept.) | 3,574 | 3,597 | 3,512 | 3,400 | 3,315 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 5.5\% | 3.6\% | 3.0\% | 2.9\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,973,388,770 | \$3,890,796,199 | \$3,909,626,628 | \$3,733,540,848 | \$2,970,536,021 |
| Equalized Mill Rate | 15.17 | 14.74 | 14.01 | 13.89 | 16.46 |
| Net Grand List | \$2,264,825,190 | \$2,226,999,410 | \$2,187,594,990 | \$2,128,824,990 | \$2,062,871,075 |
| Mill Rate | 26.53 | 25.55 | 24.85 | 24.16 | 23.46 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$60,286,570 | \$57,350,435 | \$54,780,632 | \$51,864,797 | \$48,900,411 |
| Current Year Collection \% | 99.8\% | 99.9\% | 99.8\% | 99.8\% | 99.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.8\% | 99.9\% | 99.7\% | 99.8\% | 99.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$60,443,984 | \$57,607,095 | \$54,940,024 | \$52,054,364 | \$49,213,013 |
| Intergovernmental Revenues | \$5,662,776 | \$18,352,155 | \$4,265,347 | \$4,246,236 | \$2,950,842 |
| Total Revenues | \$68,440,549 | \$79,648,987 | \$62,365,447 | \$59,547,577 | \$55,020,103 |
| Total Transfers In From Other Funds | \$1,350,678 | \$1,225,653 | \$0 | \$0 | \$16,303 |
| Total Revenues and Other Financing Sources | \$69,791,227 | \$80,874,640 | \$62,365,447 | \$59,547,577 | \$55,036,406 |
| Education Expenditures | \$44,212,809 | \$54,645,090 | \$38,966,040 | \$37,438,920 | \$33,762,307 |
| Operating Expenditures | \$22,704,495 | \$22,251,763 | \$21,132,441 | \$20,148,839 | \$19,943,559 |
| Total Expenditures | \$66,917,304 | \$76,896,853 | \$60,098,481 | \$57,587,759 | \$53,705,866 |
| Total Transfers Out To Other Funds | \$2,296,625 | \$3,078,993 | \$2,796,240 | \$2,219,211 | \$1,568,617 |
| Total Expenditures and Other Financing Uses | \$69,213,929 | \$79,975,846 | \$62,894,721 | \$59,806,970 | \$55,274,483 |
| Net Change In Fund Balance | \$577,298 | \$898,794 | $(\$ 529,274)$ | $(\$ 259,393)$ | (\$238,077) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$17,118 | \$147,535 | \$908,877 |
| Designated | \$463,942 | \$187,558 | \$245,000 | \$175,000 | \$100,000 |
| Undesignated | \$4,789,580 | \$4,488,669 | \$3,515,315 | \$3,984,172 | \$3,557,223 |
| Total Fund Balance (Deficit) | \$5,253,522 | \$4,676,227 | \$3,777,433 | \$4,306,707 | \$4,566,100 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,185,000 | \$15,285,000 | \$18,785,000 | \$21,560,000 | \$24,860,000 |
| Annual Debt Service | \$4,738,189 | \$4,960,243 | \$4,575,704 | \$4,315,098 | \$4,822,048 |

D-4

BARKHAMSTED

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,692 | 3,662 | 3,665 | 3,708 | 3,711 |
| School Enrollment (State Education Dept.) | 676 | 657 | 667 | 668 | 638 |
| Bond Rating (Moody's, as of July 1) |  | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 8.1\% | 4.7\% | 4.0\% | 4.2\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$532,382,024 | \$529,848,357 | \$528,656,687 | \$502,992,450 | \$405,928,703 |
| Equalized Mill Rate | 15.31 | 15.15 | 14.91 | 15.02 | 18.27 |
| Net Grand List | \$303,105,980 | \$298,562,286 | \$293,631,480 | \$287,415,550 | \$282,123,632 |
| Mill Rate | 26.70 | 26.70 | 26.70 | 26.10 | 26.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,149,315 | \$8,025,972 | \$7,884,337 | \$7,554,838 | \$7,414,798 |
| Current Year Collection \% | 97.9\% | 98.0\% | 98.5\% | 98.6\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.9\% | 95.7\% | 96.4\% | 96.4\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,126,597 | \$8,022,185 | \$7,913,331 | \$7,606,018 | \$7,417,262 |
| Intergovernmental Revenues | \$2,144,721 | \$2,988,431 | \$1,718,189 | \$1,752,399 | \$1,632,532 |
| Total Revenues | \$10,474,015 | \$11,359,764 | \$9,952,079 | \$9,630,161 | \$9,266,114 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$10,474,015 | \$11,359,764 | \$9,952,079 | \$9,630,161 | \$9,266,114 |
| Education Expenditures | \$8,371,378 | \$8,995,197 | \$7,767,269 | \$7,139,327 | \$6,873,943 |
| Operating Expenditures | \$2,096,012 | \$2,045,313 | \$1,914,731 | \$1,914,319 | \$1,828,900 |
| Total Expenditures | \$10,467,390 | \$11,040,510 | \$9,682,000 | \$9,053,646 | \$8,702,843 |
| Total Transfers Out To Other Funds | \$12,862 | \$511,862 | \$477,036 | \$354,430 | \$181,254 |
| Total Expenditures and Other Financing Uses | \$10,480,252 | \$11,552,372 | \$10,159,036 | \$9,408,076 | \$8,884,097 |
| Net Change In Fund Balance | $(\$ 6,237)$ | $(\$ 192,608)$ | $(\$ 206,957)$ | \$222,085 | \$382,017 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$750 | \$8,241 | \$35,517 | \$14,569 | \$12,485 |
| Designated | \$283,243 | \$0 | \$500,000 | \$500,000 | \$250,000 |
| Undesignated | \$1,199,277 | \$1,481,266 | \$1,146,598 | \$1,374,503 | \$1,404,502 |
| Total Fund Balance (Deficit) | \$1,483,270 | \$1,489,507 | \$1,682,115 | \$1,889,072 | \$1,666,987 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,011,671 | \$2,389,823 | \$2,767,504 | \$2,775,788 | \$3,224,818 |
| Annual Debt Service | \$222,600 | \$235,200 | \$247,800 | \$260,400 | \$274,050 |

BEACON FALLS

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,866 | 5,807 | 5,770 | 5,711 | 5,596 |
| School Enrollment (State Education Dept.) | 1,025 | 1,069 | 1,036 | 1,034 | 1,044 |
| Bond Rating (Moody's, as of July 1) |  |  |  | A3 | A3 |
| Unemployment (Annual Average) | 8.8\% | 5.6\% | 4.4\% | 4.3\% | 4.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.3\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$738,923,414 | \$726,986,146 | \$785,305,285 | \$715,846,789 | \$623,924,698 |
| Equalized Mill Rate | 17.19 | 15.68 | 14.05 | 14.24 | 15.83 |
| Net Grand List | \$512,746,659 | \$502,739,205 | \$320,477,264 | \$310,811,410 | \$298,248,232 |
| Mill Rate | 24.73 | 22.68 | 34.06 | 33.25 | 33.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,704,408 | \$11,401,531 | \$11,036,797 | \$10,193,627 | \$9,879,478 |
| Current Year Collection \% | 96.4\% | 96.6\% | 97.1\% | 96.7\% | 97.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.9\% | 92.4\% | 92.3\% | 91.0\% | 91.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,873,095 | \$11,700,499 | \$11,680,039 | \$10,935,669 | \$10,145,767 |
| Intergovernmental Revenues | \$4,475,600 | \$4,381,003 | \$4,072,234 | \$3,944,326 | \$3,834,030 |
| Total Revenues | \$17,773,041 | \$16,470,685 | \$15,983,969 | \$15,057,053 | \$14,538,333 |
| Total Transfers In From Other Funds | \$28,947 | \$367,235 | \$155,000 | \$216,028 | \$72,398 |
| Total Revenues and Other Financing Sources | \$17,854,709 | \$16,855,664 | \$16,188,731 | \$15,399,184 | \$14,610,731 |
| Education Expenditures | \$12,655,947 | \$11,687,971 | \$11,089,390 | \$10,613,106 | \$10,205,012 |
| Operating Expenditures | \$5,210,428 | \$4,989,825 | \$5,068,590 | \$4,531,098 | \$4,273,437 |
| Total Expenditures | \$17,866,375 | \$16,677,796 | \$16,157,980 | \$15,144,204 | \$14,478,449 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$17,866,375 | \$16,677,796 | \$16,157,980 | \$15,144,204 | \$14,478,449 |
| Net Change In Fund Balance | $(\$ 11,666)$ | \$177,868 | \$30,751 | \$254,980 | \$132,282 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$100,000 | \$0 | \$0 | \$155,000 | \$0 |
| Undesignated | \$1,277,454 | \$1,389,120 | \$1,211,252 | \$1,025,501 | \$1,772,230 |
| Total Fund Balance (Deficit) | \$1,377,454 | \$1,389,120 | \$1,211,252 | \$1,180,501 | \$1,772,230 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,330,631 | \$13,642,623 | \$15,014,273 | \$16,537,566 | \$17,992,599 |
| Annual Debt Service | \$485,626 | \$282,441 | \$335,193 | \$344,318 | \$351,443 |

D-6

BERLIN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,467 | 20,364 | 20,254 | 20,137 | 19,590 |
| School Enrollment (State Education Dept.) | 3,267 | 3,313 | 3,323 | 3,410 | 3,426 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.0\% | 4.6\% | 3.7\% | 3.8\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,229,787,266 | \$3,342,194,267 | \$3,194,876,776 | \$2,976,466,168 | \$2,739,970,751 |
| Equalized Mill Rate | 15.73 | 14.83 | 15.13 | 15.62 | 16.04 |
| Net Grand List | \$2,225,689,058 | \$1,706,709,332 | \$1,663,795,166 | \$1,621,810,150 | \$1,594,568,987 |
| Mill Rate | 22.69 | 28.74 | 28.74 | 28.40 | 27.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$50,792,134 | \$49,549,590 | \$48,323,207 | \$46,494,295 | \$43,947,848 |
| Current Year Collection \% | 98.4\% | 98.9\% | 99.1\% | 98.9\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.7\% | 98.0\% | 97.7\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$50,700,632 | \$49,846,526 | \$48,565,796 | \$46,523,609 | \$44,265,223 |
| Intergovernmental Revenues | \$11,668,616 | \$22,335,205 | \$9,291,106 | \$9,092,542 | \$7,519,103 |
| Total Revenues | \$67,564,026 | \$77,805,572 | \$64,085,370 | \$60,877,106 | \$56,399,617 |
| Total Transfers In From Other Funds | \$223,014 | \$230,497 | \$185,643 | \$150,603 | \$52,115 |
| Total Revenues and Other Financing Sources | \$67,787,040 | \$78,036,069 | \$64,271,013 | \$61,027,709 | \$56,451,732 |
| Education Expenditures | \$41,651,157 | \$50,558,499 | \$37,095,815 | \$35,075,098 | \$32,170,658 |
| Operating Expenditures | \$25,672,829 | \$25,157,308 | \$25,108,819 | \$23,716,814 | \$22,097,218 |
| Total Expenditures | \$67,323,986 | \$75,715,807 | \$62,204,634 | \$58,791,912 | \$54,267,876 |
| Total Transfers Out To Other Funds | \$782,362 | \$1,972,155 | \$750,493 | \$668,404 | \$806,560 |
| Total Expenditures and Other Financing Uses | \$68,106,348 | \$77,687,962 | \$62,955,127 | \$59,460,316 | \$55,074,436 |
| Net Change In Fund Balance | (\$319,308) | \$348,107 | \$1,315,886 | \$1,567,393 | \$1,377,296 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$2,000,000 | \$2,000,000 | \$1,300,000 | \$1,120,000 | \$650,000 |
| Undesignated | \$7,199,724 | \$7,519,032 | \$7,870,925 | \$6,735,039 | \$5,637,646 |
| Total Fund Balance (Deficit) | \$9,199,724 | \$9,519,032 | \$9,170,925 | \$7,855,039 | \$6,287,646 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,330,000 | \$8,095,000 | \$9,860,000 | \$12,125,000 | \$9,545,000 |
| Annual Debt Service | \$2,223,136 | \$2,288,358 | \$2,819,982 | \$2,466,553 | \$2,479,579 |

D-7

BETHANY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,582 | 5,575 | 5,566 | 5,525 | 5,473 |
| School Enrollment (State Education Dept.) | 1,075 | 1,088 | 1,079 | 1,070 | 1,084 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.4\% | 4.2\% | 3.5\% | 3.2\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$975,832,914 | \$963,959,762 | \$964,392,268 | \$912,870,766 | \$706,083,836 |
| Equalized Mill Rate | 16.64 | 16.06 | 15.26 | 15.21 | 18.04 |
| Net Grand List | \$538,043,291 | \$526,357,363 | \$518,280,107 | \$508,526,391 | \$492,835,685 |
| Mill Rate | 30.03 | 29.30 | 28.21 | 27.12 | 25.66 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,232,993 | \$15,477,255 | \$14,712,741 | \$13,883,027 | \$12,737,870 |
| Current Year Collection \% | 99.0\% | 98.8\% | 98.9\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 97.9\% | 98.1\% | 97.8\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,231,805 | \$15,424,401 | \$14,840,441 | \$13,949,641 | \$12,743,891 |
| Intergovernmental Revenues | \$3,183,514 | \$2,873,616 | \$2,146,915 | \$2,110,804 | \$2,223,522 |
| Total Revenues | \$20,485,162 | \$19,515,310 | \$18,440,138 | \$17,496,312 | \$15,848,542 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$20,485,162 | \$19,515,310 | \$18,440,138 | \$17,496,312 | \$15,848,542 |
| Education Expenditures | \$15,045,677 | \$14,630,594 | \$13,332,507 | \$12,199,093 | \$11,227,747 |
| Operating Expenditures | \$5,013,073 | \$4,698,742 | \$4,414,792 | \$4,221,674 | \$4,000,688 |
| Total Expenditures | \$20,058,750 | \$19,329,336 | \$17,747,299 | \$16,420,767 | \$15,228,435 |
| Total Transfers Out To Other Funds | \$546,700 | \$550,100 | \$350,100 | \$419,069 | \$421,494 |
| Total Expenditures and Other Financing Uses | \$20,605,450 | \$19,879,436 | \$18,097,399 | \$16,839,836 | \$15,649,929 |
| Net Change In Fund Balance | $(\$ 120,288)$ | (\$364,126) | \$342,739 | \$656,476 | \$198,613 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$97,632 | \$122,535 | \$250,000 | \$159,570 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,504,212 | \$2,599,597 | \$2,836,258 | \$2,583,949 | \$2,087,043 |
| Total Fund Balance (Deficit) | \$2,601,844 | \$2,722,132 | \$3,086,258 | \$2,743,519 | \$2,087,043 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$19,277,674 | \$19,833,327 | \$20,370,462 | \$19,870,226 | \$14,150,463 |
| Annual Debt Service | \$1,063,135 | \$839,423 | \$3,769,140 | \$666,360 | \$675,671 |

D-8

BETHEL

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,534 | 18,438 | 18,514 | 18,634 | 18,760 |
| School Enrollment (State Education Dept.) | 3,102 | 3,158 | 3,232 | 3,209 | 3,267 |
| Bond Rating (Moody's, as of July 1) | Аа3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.4\% | 4.3\% | 3.3\% | 3.3\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,294,934,129 | \$3,434,114,107 | \$3,295,424,221 | \$3,075,222,716 | \$2,875,465,606 |
| Equalized Mill Rate | 14.73 | 13.96 | 13.53 | 13.68 | 13.83 |
| Net Grand List | \$2,292,601,340 | \$1,672,256,958 | \$1,613,614,119 | \$1,595,189,837 | \$1,565,952,490 |
| Mill Rate | 21.28 | 28.15 | 27.75 | 26.48 | 25.48 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$48,529,233 | \$47,942,582 | \$44,581,196 | \$42,083,634 | \$39,755,646 |
| Current Year Collection \% | 98.5\% | 98.8\% | 98.9\% | 98.9\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.3\% | 98.2\% | 98.1\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$48,953,127 | \$48,320,481 | \$44,990,513 | \$42,643,654 | \$40,092,643 |
| Intergovernmental Revenues | \$12,650,886 | \$19,369,857 | \$10,468,243 | \$10,443,839 | \$9,515,534 |
| Total Revenues | \$62,695,305 | \$69,170,956 | \$57,255,342 | \$54,668,918 | \$51,337,555 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$62,695,305 | \$69,170,956 | \$57,255,342 | \$54,668,918 | \$51,337,555 |
| Education Expenditures | \$39,762,463 | \$46,027,926 | \$36,050,621 | \$34,717,251 | \$32,467,895 |
| Operating Expenditures | \$21,818,494 | \$22,134,843 | \$20,111,408 | \$19,606,258 | \$17,594,583 |
| Total Expenditures | \$61,580,957 | \$68,162,769 | \$56,162,029 | \$54,323,509 | \$50,062,478 |
| Total Transfers Out To Other Funds | \$981,500 | \$403,000 | \$554,755 | \$962,520 | \$610,500 |
| Total Expenditures and Other Financing Uses | \$62,562,457 | \$68,565,769 | \$56,716,784 | \$55,286,029 | \$50,672,978 |
| Net Change In Fund Balance | \$132,848 | \$605,187 | \$538,558 | $(\$ 617,111)$ | \$664,577 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$837,905 | \$919,552 | \$991,628 | \$546,617 | \$729,114 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$6,152,022 | \$5,937,527 | \$5,260,264 | \$5,166,717 | \$5,601,331 |
| Total Fund Balance (Deficit) | \$6,989,927 | \$6,857,079 | \$6,251,892 | \$5,713,334 | \$6,330,445 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$40,663,511 | \$20,817,271 | \$23,730,115 | \$26,632,604 | \$28,983,272 |
| Annual Debt Service | \$4,042,927 | \$3,842,837 | \$4,146,715 | \$4,103,668 | \$3,297,880 |

D-9

BETHLEHEM

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,577 | 3,560 | 3,549 | 3,580 | 3,596 |
| School Enrollment (State Education Dept.) | 499 | 531 | 567 | 579 | 609 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 7.5\% | 4.5\% | 3.7\% | 3.5\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$663,369,368 | \$588,761,186 | \$638,595,096 | \$617,317,301 | \$487,090,256 |
| Equalized Mill Rate | 12.36 | 13.92 | 12.02 | 11.56 | 13.36 |
| Net Grand List | \$360,227,466 | \$355,434,832 | \$351,599,618 | \$347,559,701 | \$340,524,341 |
| Mill Rate | 22.82 | 23.04 | 21.82 | 20.56 | 19.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,197,003 | \$8,194,664 | \$7,675,166 | \$7,136,276 | \$6,507,078 |
| Current Year Collection \% | 97.6\% | 97.9\% | 98.1\% | 98.1\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 96.0\% | 96.6\% | 96.1\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,192,774 | \$8,194,503 | \$7,767,811 | \$7,226,338 | \$6,510,687 |
| Intergovernmental Revenues | \$1,601,535 | \$1,448,822 | \$1,441,614 | \$1,402,810 | \$1,355,848 |
| Total Revenues | \$10,115,801 | \$10,149,423 | \$9,616,589 | \$9,019,756 | \$8,300,713 |
| Total Transfers In From Other Funds | \$250,000 | \$10,055 | \$8,735 | \$157,909 | \$28,708 |
| Total Revenues and Other Financing Sources | \$10,365,801 | \$10,159,478 | \$9,625,324 | \$9,177,665 | \$8,329,421 |
| Education Expenditures | \$6,984,949 | \$7,118,979 | \$6,841,120 | \$6,527,331 | \$6,316,674 |
| Operating Expenditures | \$2,400,576 | \$2,392,974 | \$2,209,847 | \$2,119,391 | \$1,950,039 |
| Total Expenditures | \$9,385,525 | \$9,511,953 | \$9,050,967 | \$8,646,722 | \$8,266,713 |
| Total Transfers Out To Other Funds | \$713,248 | \$656,190 | \$466,628 | \$556,828 | \$251,657 |
| Total Expenditures and Other Financing Uses | \$10,098,773 | \$10,168,143 | \$9,517,595 | \$9,203,550 | \$8,518,370 |
| Net Change In Fund Balance | \$267,028 | $(\$ 8,665)$ | \$107,729 | $(\$ 25,885)$ | $(\$ 188,949)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$43,063 | \$8,188 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$150,000 | \$150,000 | \$300,000 | \$203,000 |
| Undesignated | \$707,706 | \$325,553 | \$342,406 | \$84,677 | \$207,562 |
| Total Fund Balance (Deficit) | \$750,769 | \$483,741 | \$492,406 | \$384,677 | \$410,562 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,670,104 | \$2,129,847 | \$2,569,582 | \$3,098,856 | \$3,250,171 |
| Annual Debt Service | \$169,599 | \$167,049 | \$169,499 | \$175,600 | \$85,050 |

D-10

BLOOMFIELD

| Economic Data, FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,696 | 20,727 | 20,693 | 20,643 | 20,581 |
| School Enrollment (State Education Dept.) | 2,557 | 2,629 | 2,701 | 2,735 | 2,767 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.9\% | 6.4\% | 5.2\% | 5.3\% | 5.9\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.8\% | 0.8\% | 0.9\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,190,940,420 | \$3,174,623,445 | \$3,018,109,847 | \$2,451,100,334 | \$2,536,505,711 |
| Equalized Mill Rate | 18.92 | 18.23 | 17.84 | 20.55 | 18.98 |
| Net Grand List | \$1,723,152,319 | \$1,695,761,519 | \$1,715,559,377 | \$1,657,236,031 | \$1,140,876,711 |
| Mill Rate | 35.29 | 34.33 | 32.50 | 31.03 | 42.33 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$60,370,599 | \$57,873,253 | \$53,838,811 | \$50,367,798 | \$48,139,008 |
| Current Year Collection \% | 98.3\% | 98.2\% | 97.9\% | 97.9\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 96.8\% | 96.7\% | 95.8\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$60,941,705 | \$57,743,856 | \$54,031,566 | \$51,126,615 | \$48,237,060 |
| Intergovernmental Revenues | \$11,248,024 | \$16,966,207 | \$9,118,469 | \$9,076,926 | \$7,438,761 |
| Total Revenues | \$74,559,314 | \$79,394,745 | \$68,045,506 | \$63,712,182 | \$58,490,930 |
| Total Transfers In From Other Funds | \$0 | \$72,513 | \$0 | \$0 | \$43,876 |
| Total Revenues and Other Financing Sources | \$74,559,314 | \$79,467,258 | \$68,045,506 | \$63,777,783 | \$58,534,806 |
| Education Expenditures | \$40,453,351 | \$45,243,647 | \$36,494,139 | \$35,502,258 | \$32,419,132 |
| Operating Expenditures | \$31,156,164 | \$29,435,559 | \$28,512,480 | \$25,810,946 | \$24,132,350 |
| Total Expenditures | \$71,609,515 | \$74,679,206 | \$65,006,619 | \$61,313,204 | \$56,551,482 |
| Total Transfers Out To Other Funds | \$1,650,000 | \$2,274,135 | \$1,764,135 | \$1,875,000 | \$2,161,061 |
| Total Expenditures and Other Financing Uses | \$73,259,515 | \$76,953,341 | \$66,770,754 | \$63,188,204 | \$58,712,543 |
| Net Change In Fund Balance | \$1,299,799 | \$2,513,917 | \$1,274,752 | \$589,579 | (\$177,737) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$998,384 | \$467,300 | \$163,136 | \$69,297 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$8,084,263 | \$7,315,548 | \$5,105,795 | \$3,924,882 | \$3,404,600 |
| Total Fund Balance (Deficit) | \$9,082,647 | \$7,782,848 | \$5,268,931 | \$3,994,179 | \$3,404,600 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$30,755,110 | \$32,099,861 | \$17,518,388 | \$18,885,399 | \$20,248,864 |
| Annual Debt Service | \$2,616,591 | \$1,882,288 | \$1,855,545 | \$1,729,926 | \$1,129,071 |

D-11

BOLTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,155 | 5,117 | 5,116 | 5,142 | 5,170 |
| School Enrollment (State Education Dept.) | 845 | 869 | 921 | 941 | 942 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.5\% | 4.2\% | 3.2\% | 3.2\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.2\% | 0.4\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$677,157,698 | \$665,538,182 | \$687,955,445 | \$626,577,968 | \$536,578,193 |
| Equalized Mill Rate | 18.68 | 18.38 | 17.27 | 17.93 | 19.47 |
| Net Grand List | \$402,561,715 | \$392,279,040 | \$388,014,125 | \$380,220,625 | \$374,542,085 |
| Mill Rate | 31.47 | 30.97 | 30.52 | 29.30 | 27.91 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,648,028 | \$12,234,012 | \$11,881,057 | \$11,233,834 | \$10,447,224 |
| Current Year Collection \% | 98.9\% | 99.0\% | 99.1\% | 99.1\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.3\% | 98.4\% | 98.4\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,697,498 | \$12,273,875 | \$11,930,071 | \$11,344,766 | \$10,575,288 |
| Intergovernmental Revenues | \$4,585,666 | \$7,724,870 | \$4,053,413 | \$3,950,504 | \$3,582,620 |
| Total Revenues | \$17,934,070 | \$20,753,014 | \$16,717,158 | \$15,883,721 | \$14,580,832 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$18,012,579 | \$20,753,014 | \$16,717,158 | \$16,341,721 | \$14,880,832 |
| Education Expenditures | \$12,675,559 | \$15,385,286 | \$11,395,676 | \$11,128,213 | \$10,403,638 |
| Operating Expenditures | \$5,283,372 | \$4,847,001 | \$4,524,422 | \$4,543,361 | \$4,113,868 |
| Total Expenditures | \$17,958,931 | \$20,232,287 | \$15,920,098 | \$15,671,574 | \$14,517,506 |
| Total Transfers Out To Other Funds | \$334,485 | \$332,213 | \$364,256 | \$287,400 | \$287,400 |
| Total Expenditures and Other Financing Uses | \$18,293,416 | \$20,564,500 | \$16,284,354 | \$15,958,974 | \$14,804,906 |
| Net Change In Fund Balance | $(\$ 280,837)$ | \$188,514 | \$432,804 | \$382,747 | \$75,926 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$11,000 | \$265,622 | \$174,117 | \$78,741 | \$130,168 |
| Designated | \$898,694 | \$823,755 | \$740,480 | \$648,086 | \$287,074 |
| Undesignated | \$429,117 | \$530,271 | \$519,091 | \$287,074 | \$213,912 |
| Total Fund Balance (Deficit) | \$1,338,811 | \$1,619,648 | \$1,433,688 | \$1,013,901 | \$631,154 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,578,509 | \$4,288,000 | \$5,083,000 | \$3,958,000 | \$4,175,000 |
| Annual Debt Service | \$957,918 | \$992,143 | \$942,885 | \$1,063,431 | \$958,364 |

D-12

BOZRAH

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,466 | 2,452 | 2,444 | 2,432 | 2,445 |
| School Enrollment (State Education Dept.) | 392 | 392 | 391 | 386 | 387 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 7.1\% | 5.2\% | 4.6\% | 4.6\% | 4.8\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.2\% | 0.2\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$355,780,957 | \$410,614,498 | \$397,447,711 | \$359,414,374 | \$336,715,991 |
| Equalized Mill Rate | 13.09 | 11.19 | 11.65 | 11.85 | 11.23 |
| Net Grand List | \$239,248,220 | \$184,451,135 | \$183,326,253 | \$181,278,685 | \$172,148,477 |
| Mill Rate | 19.50 | 25.00 | 25.00 | 23.50 | 22.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,657,752 | \$4,594,213 | \$4,632,080 | \$4,257,496 | \$3,781,367 |
| Current Year Collection \% | 97.8\% | 98.3\% | 97.5\% | 97.8\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.8\% | 95.5\% | 94.9\% | 94.6\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,659,142 | \$4,627,844 | \$4,642,084 | \$4,264,900 | \$3,822,758 |
| Intergovernmental Revenues | \$2,255,572 | \$2,072,796 | \$2,273,793 | \$2,078,416 | \$1,913,348 |
| Total Revenues | \$7,143,311 | \$7,035,787 | \$7,315,470 | \$6,697,612 | \$5,946,217 |
| Total Transfers In From Other Funds | \$93,366 | \$160 | \$40,000 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$7,236,677 | \$7,035,947 | \$7,720,470 | \$6,697,612 | \$5,946,217 |
| Education Expenditures | \$5,320,790 | \$4,998,002 | \$4,439,958 | \$4,197,711 | \$3,863,990 |
| Operating Expenditures | \$2,267,709 | \$2,025,938 | \$2,596,036 | \$2,203,002 | \$1,894,323 |
| Total Expenditures | \$7,588,499 | \$7,023,940 | \$7,035,994 | \$6,400,713 | \$5,758,313 |
| Total Transfers Out To Other Funds | \$0 | \$3,000 | \$0 | \$0 | \$20,000 |
| Total Expenditures and Other Financing Uses | \$7,588,499 | \$7,026,940 | \$7,035,994 | \$6,400,713 | \$5,778,313 |
| Net Change In Fund Balance | (\$351,822) | \$9,007 | \$684,476 | \$296,899 | \$167,904 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$264,584 | \$347,428 | \$30,688 | \$0 | \$15,479 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$435,069 | \$704,047 | \$997,215 | \$343,427 | \$31,049 |
| Total Fund Balance (Deficit) | \$699,653 | \$1,051,475 | \$1,027,903 | \$343,427 | \$46,528 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,469,767 | \$1,859,010 | \$2,253,334 | \$2,260,695 | \$2,635,455 |
| Annual Debt Service | \$328,925 | \$346,005 | \$358,505 | \$374,705 | \$545,605 |

D-13

BRANFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,014 | 28,969 | 28,984 | 29,083 | 29,089 |
| School Enrollment (State Education Dept.) | 3,537 | 3,537 | 3,650 | 3,680 | 3,661 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Аa3 |
| Unemployment (Annual Average) | 6.9\% | 4.8\% | 3.9\% | 3.5\% | 4.0\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,088,562,615 | \$5,877,909,582 | \$5,672,083,833 | \$4,653,069,796 | \$5,161,084,756 |
| Equalized Mill Rate | 12.65 | 12.53 | 12.55 | 14.62 | 12.64 |
| Net Grand List | \$3,312,770,155 | \$3,292,560,354 | \$3,271,334,991 | \$3,233,214,587 | \$2,722,942,792 |
| Mill Rate | 23.21 | 22.33 | 21.76 | 20.97 | 23.94 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$77,010,522 | \$73,636,971 | \$71,202,198 | \$68,040,213 | \$65,256,463 |
| Current Year Collection \% | 98.8\% | 98.8\% | 98.9\% | 98.9\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.0\% | 96.9\% | 96.3\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$77,396,463 | \$74,049,248 | \$72,110,546 | \$68,805,528 | \$65,885,351 |
| Intergovernmental Revenues | \$8,247,139 | \$21,920,852 | \$6,989,557 | \$6,642,750 | \$5,183,466 |
| Total Revenues | \$91,190,384 | \$101,942,061 | \$86,362,652 | \$82,364,463 | \$77,022,720 |
| Total Transfers In From Other Funds | \$383,250 | \$365,000 | \$100,000 | \$150,500 | \$7,138 |
| Total Revenues and Other Financing Sources | \$102,968,634 | \$102,307,061 | \$86,462,652 | \$82,514,963 | \$77,029,858 |
| Education Expenditures | \$49,602,424 | \$60,571,587 | \$45,013,856 | \$42,911,741 | \$39,882,279 |
| Operating Expenditures | \$35,306,723 | \$37,217,146 | \$36,044,345 | \$35,309,211 | \$34,906,734 |
| Total Expenditures | \$84,909,147 | \$97,788,733 | \$81,058,201 | \$78,220,952 | \$74,789,013 |
| Total Transfers Out To Other Funds | \$5,200,269 | \$4,204,669 | \$3,854,090 | \$3,300,717 | \$1,837,873 |
| Total Expenditures and Other Financing Uses | \$102,115,033 | \$101,993,402 | \$84,912,291 | \$81,521,669 | \$76,626,886 |
| Net Change In Fund Balance | \$853,601 | \$313,659 | \$1,550,361 | \$993,294 | \$402,972 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$383,388 | \$440,505 | \$376,475 | \$278,198 | \$377,980 |
| Designated | \$3,000,000 | \$2,786,889 | \$0 | \$2,150,000 | \$2,145,000 |
| Undesignated | \$14,398,876 | \$13,701,269 | \$16,238,529 | \$12,636,445 | \$11,548,369 |
| Total Fund Balance (Deficit) | \$17,782,264 | \$16,928,663 | \$16,615,004 | \$15,064,643 | \$14,071,349 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$44,939,524 | \$47,354,045 | \$53,161,247 | \$52,081,939 | \$52,708,562 |
| Annual Debt Service | \$5,840,978 | \$8,433,237 | \$6,905,303 | \$6,633,565 | \$6,527,284 |

D-14

BRIDGEPORT

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 137,298 | 136,405 | 136,695 | 138,166 | 139,008 |
| School Enrollment (State Education Dept.) | 21,289 | 21,802 | 22,225 | 22,782 | 23,572 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 12.1\% | 8.7\% | 7.1\% | 6.8\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 2.6\% | 2.6\% | 3.0\% | 3.1\% | 3.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$11,436,680,103 | \$11,835,219,911 | \$11,612,526,333 | \$10,555,137,311 | \$7,427,595,160 |
| Equalized Mill Rate | 21.87 | 18.78 | 19.30 | 19.93 | 26.55 |
| Net Grand List | \$5,540,265,609 | \$5,413,845,453 | \$5,329,363,911 | \$5,250,963,097 | \$5,166,187,662 |
| Mill Rate | 44.58 | 41.28 | 42.28 | 40.32 | 38.99 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$250,083,276 | \$222,282,166 | \$224,126,241 | \$210,375,902 | \$197,205,819 |
| Current Year Collection \% | 97.2\% | 97.0\% | 96.2\% | 96.3\% | 95.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 86.8\% | 86.1\% | 84.3\% | 82.7\% | 80.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$248,743,175 | \$227,028,207 | \$228,593,633 | \$218,013,347 | \$203,587,418 |
| Intergovernmental Revenues | \$214,369,477 | \$209,554,648 | \$203,566,550 | \$197,410,257 | \$194,766,364 |
| Total Revenues | \$484,340,418 | \$464,326,216 | \$461,411,919 | \$454,094,605 | \$436,184,616 |
| Total Transfers In From Other Funds | \$2,000,000 | \$1,000,000 | \$500,000 | \$500,000 | \$7,214,276 |
| Total Revenues and Other Financing Sources | \$486,340,418 | \$465,326,216 | \$461,911,919 | \$491,119,605 | \$508,474,624 |
| Education Expenditures | \$222,867,074 | \$218,222,813 | \$211,764,417 | \$174,831,870 | \$172,602,830 |
| Operating Expenditures | \$263,325,693 | \$265,739,407 | \$249,720,923 | \$285,386,174 | \$275,283,954 |
| Total Expenditures | \$486,192,767 | \$483,962,220 | \$461,485,340 | \$460,218,044 | \$447,886,784 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$486,192,767 | \$483,962,220 | \$461,485,340 | \$494,605,963 | \$511,905,849 |
| Net Change In Fund Balance | \$147,651 | $(\$ 18,636,004)$ | \$426,579 | (\$3,486,358) | (\$3,431,225) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$4,127,588 | \$2,500,000 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$10,752,753 | \$10,605,102 | \$29,241,106 | \$24,686,939 | \$29,800,885 |
| Total Fund Balance (Deficit) | \$10,752,753 | \$10,605,102 | \$29,241,106 | \$28,814,527 | \$32,300,885 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$658,700,000 | \$689,877,000 | \$716,803,247 | \$692,206,614 | \$656,543,199 |
| Annual Debt Service | \$72,556,592 | \$67,753,922 | \$65,431,539 | \$72,712,788 | \$67,094,235 |

D-15 The City has elected to report its Board of Education expenditures outside of the General Fund. Certain figures have therefore been reclassified for comparative purposes to reflect the amount transferred from the General Fund to the Board of Education Fund as education expenditures of the General Fund.

BRIDGEWATER

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,889 | 1,873 | 1,884 | 1,900 | 1,898 |
| School Enrollment (State Education Dept.) | 232 | 250 | 257 | 267 | 269 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.1\% | 3.6\% | 3.0\% | 2.7\% | 3.0\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$549,555,901 | \$580,041,917 | \$635,975,456 | \$640,652,224 | \$442,869,590 |
| Equalized Mill Rate | 11.55 | 10.86 | 9.71 | 8.99 | 12.22 |
| Net Grand List | \$409,591,640 | \$405,701,782 | \$315,814,429 | \$311,275,181 | \$309,939,123 |
| Mill Rate | 15.50 | 15.50 | 19.50 | 18.50 | 17.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,345,365 | \$6,297,954 | \$6,172,170 | \$5,762,545 | \$5,413,388 |
| Current Year Collection \% | 99.3\% | 99.3\% | 99.5\% | 99.6\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.6\% | 98.1\% | 98.3\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,360,804 | \$6,315,531 | \$6,148,622 | \$5,801,334 | \$5,420,745 |
| Intergovernmental Revenues | \$203,694 | \$199,195 | \$184,356 | \$199,643 | \$178,523 |
| Total Revenues | \$6,808,881 | \$6,934,709 | \$6,762,439 | \$6,382,715 | \$5,937,388 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$6,808,881 | \$6,934,709 | \$6,762,439 | \$6,382,715 | \$5,937,388 |
| Education Expenditures | \$4,818,496 | \$4,695,784 | \$4,519,993 | \$4,179,208 | \$4,140,923 |
| Operating Expenditures | \$2,054,992 | \$1,824,445 | \$1,727,831 | \$1,634,399 | \$1,632,211 |
| Total Expenditures | \$6,873,488 | \$6,520,229 | \$6,247,824 | \$5,813,607 | \$5,773,134 |
| Total Transfers Out To Other Funds | \$142,305 | \$265,500 | \$616,100 | \$451,651 | \$170,386 |
| Total Expenditures and Other Financing Uses | \$7,015,793 | \$6,785,729 | \$6,863,924 | \$6,265,258 | \$5,943,520 |
| Net Change In Fund Balance | $(\$ 206,912)$ | \$148,980 | $(\$ 101,485)$ | \$117,457 | $(\$ 6,132)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$274,888 | \$175,000 | \$300,000 | \$230,000 |
| Undesignated | \$1,211,186 | \$1,143,210 | \$1,094,118 | \$1,070,603 | \$1,023,146 |
| Total Fund Balance (Deficit) | \$1,211,186 | \$1,418,098 | \$1,269,118 | \$1,370,603 | \$1,253,146 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$422,100 | \$502,455 | \$606,385 | \$700,671 | \$850,081 |
| Annual Debt Service | \$0 | \$0 | \$5,271 | \$23,799 | \$57,533 |

D-16

BRISTOL

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 61,027 | 60,927 | 60,911 | 61,258 | 61,353 |
| School Enrollment (State Education Dept.) | 8,914 | 9,040 | 9,122 | 9,107 | 9,072 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 9.0\% | 6.1\% | 5.1\% | 4.9\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.3\% | 1.4\% | 1.6\% | 1.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,232,297,421 | \$6,606,175,760 | \$6,511,100,192 | \$5,861,678,209 | \$5,389,611,885 |
| Equalized Mill Rate | 17.67 | 16.03 | 15.83 | 17.00 | 17.70 |
| Net Grand List | \$4,235,435,720 | \$3,040,943,140 | \$2,985,902,230 | \$2,958,716,630 | \$2,875,268,310 |
| Mill Rate | 25.99 | 34.71 | 34.21 | 33.33 | 32.83 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$110,104,000 | \$105,865,000 | \$103,075,000 | \$99,648,000 | \$95,382,000 |
| Current Year Collection \% | 98.2\% | 98.1\% | 97.9\% | 98.1\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 96.7\% | 96.3\% | 96.2\% | 95.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$111,135,000 | \$106,510,000 | \$103,802,000 | \$101,433,000 | \$97,295,000 |
| Intergovernmental Revenues | \$62,075,000 | \$90,193,000 | \$53,364,000 | \$52,033,000 | \$45,621,000 |
| Total Revenues | \$179,565,000 | \$204,962,000 | \$165,267,000 | \$161,252,000 | \$149,452,000 |
| Total Transfers In From Other Funds | \$1,868,000 | \$1,787,000 | \$2,195,000 | \$18,000 | \$440,000 |
| Total Revenues and Other Financing Sources | \$181,433,000 | \$206,749,000 | \$167,462,000 | \$161,270,000 | \$149,892,000 |
| Education Expenditures | \$96,364,000 | \$121,810,000 | \$87,131,000 | \$83,047,000 | \$75,860,000 |
| Operating Expenditures | \$54,736,000 | \$52,642,000 | \$50,105,000 | \$46,116,000 | \$43,892,000 |
| Total Expenditures | \$151,100,000 | \$174,452,000 | \$137,236,000 | \$129,163,000 | \$119,752,000 |
| Total Transfers Out To Other Funds | \$31,795,000 | \$30,965,000 | \$29,991,000 | \$29,404,000 | \$25,677,000 |
| Total Expenditures and Other Financing Uses | \$182,895,000 | \$205,417,000 | \$167,227,000 | \$158,567,000 | \$145,429,000 |
| Net Change In Fund Balance | (\$1,462,000) | \$1,332,000 | \$235,000 | \$2,703,000 | \$4,463,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$998,000 | \$1,859,000 | \$1,419,000 | \$1,668,000 | \$753,000 |
| Designated | \$8,948,000 | \$11,759,000 | \$8,983,000 | \$9,033,000 | \$7,485,000 |
| Undesignated | \$17,645,000 | \$15,435,000 | \$17,319,000 | \$16,785,000 | \$16,545,000 |
| Total Fund Balance (Deficit) | \$27,591,000 | \$29,053,000 | \$27,721,000 | \$27,486,000 | \$24,783,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$58,793,000 | \$54,828,000 | \$59,762,000 | \$43,255,000 | \$48,561,000 |
| Annual Debt Service | \$6,944,000 | \$7,240,000 | \$6,954,000 | \$7,567,000 | \$6,408,000 |

D-17

BROOKFIELD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,680 | 16,657 | 16,413 | 16,429 | 16,354 |
| School Enrollment (State Education Dept.) | 3,030 | 2,991 | 3,066 | 3,126 | 3,113 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.0\% | 4.4\% | 3.5\% | 3.3\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,640,789,552 | \$3,645,733,757 | \$3,916,401,650 | \$3,553,995,102 | \$3,252,510,245 |
| Equalized Mill Rate | 13.08 | 12.46 | 11.49 | 11.98 | 12.11 |
| Net Grand List | \$2,571,524,950 | \$2,544,444,960 | \$1,835,699,550 | \$1,783,902,221 | \$1,747,876,900 |
| Mill Rate | 18.65 | 17.96 | 24.58 | 23.90 | 22.62 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$47,616,362 | \$45,437,867 | \$45,018,815 | \$42,588,103 | \$39,382,670 |
| Current Year Collection \% | 98.8\% | 98.9\% | 98.7\% | 98.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.2\% | 98.2\% | 98.3\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$47,580,407 | \$45,555,574 | \$45,226,773 | \$42,971,404 | \$39,578,874 |
| Intergovernmental Revenues | \$5,740,069 | \$14,915,372 | \$4,221,621 | \$3,921,451 | \$2,805,958 |
| Total Revenues | \$54,741,559 | \$62,499,843 | \$51,713,795 | \$49,397,063 | \$44,360,274 |
| Total Transfers In From Other Funds | \$111,994 | \$2,231 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$54,853,553 | \$62,502,074 | \$51,713,795 | \$49,397,063 | \$44,360,274 |
| Education Expenditures | \$37,278,699 | \$45,501,772 | \$34,316,860 | \$33,253,880 | \$29,852,450 |
| Operating Expenditures | \$16,748,126 | \$17,243,157 | \$15,160,733 | \$14,711,275 | \$12,869,921 |
| Total Expenditures | \$54,026,825 | \$62,744,929 | \$49,477,593 | \$47,965,155 | \$42,722,371 |
| Total Transfers Out To Other Funds | \$1,092,768 | \$1,146,860 | \$2,090,803 | \$1,697,885 | \$1,892,825 |
| Total Expenditures and Other Financing Uses | \$55,119,593 | \$63,891,789 | \$51,568,396 | \$49,663,040 | \$44,615,196 |
| Net Change In Fund Balance | $(\$ 266,040)$ | (\$1,389,715) | \$145,399 | (\$265,977) | $(\$ 254,922)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$550,000 | \$550,000 | \$0 | \$110,000 | \$660,000 |
| Undesignated | \$1,877,650 | \$2,143,690 | \$4,083,405 | \$3,828,006 | \$3,543,983 |
| Total Fund Balance (Deficit) | \$2,427,650 | \$2,693,690 | \$4,083,405 | \$3,938,006 | \$4,203,983 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$36,368,913 | \$39,773,447 | \$43,188,263 | \$17,738,858 | \$19,370,524 |
| Annual Debt Service | \$5,222,219 | \$5,167,011 | \$3,721,984 | \$3,352,671 | \$3,262,495 |

D-18

BROOKLYN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,977 | 7,949 | 7,886 | 7,815 | 7,711 |
| School Enrollment (State Education Dept.) | 1,315 | 1,349 | 1,374 | 1,361 | 1,363 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.5\% | 6.6\% | 5.2\% | 4.6\% | 4.4\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.7\% | 0.6\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$844,298,373 | \$852,056,587 | \$850,170,502 | \$658,006,150 | \$687,706,225 |
| Equalized Mill Rate | 13.40 | 12.93 | 12.21 | 14.10 | 12.93 |
| Net Grand List | \$504,412,121 | \$495,631,822 | \$478,801,217 | \$459,983,573 | \$320,948,716 |
| Mill Rate | 22.29 | 22.12 | 21.41 | 19.90 | 27.34 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,313,479 | \$11,013,386 | \$10,377,189 | \$9,280,583 | \$8,890,908 |
| Current Year Collection \% | 96.3\% | 96.8\% | 97.2\% | 98.1\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.7\% | 94.8\% | 95.6\% | 96.8\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,353,425 | \$10,919,737 | \$10,301,988 | \$9,380,445 | \$8,864,644 |
| Intergovernmental Revenues | \$8,623,293 | \$8,395,352 | \$7,697,320 | \$7,516,018 | \$7,341,875 |
| Total Revenues | \$21,342,125 | \$20,584,393 | \$19,231,644 | \$18,098,534 | \$17,032,231 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$2,810 | \$0 |
| Total Revenues and Other Financing Sources | \$21,342,125 | \$20,668,778 | \$19,531,644 | \$18,439,722 | \$17,059,911 |
| Education Expenditures | \$16,034,423 | \$15,351,712 | \$14,303,377 | \$13,922,309 | \$12,957,850 |
| Operating Expenditures | \$4,742,440 | \$4,835,468 | \$5,004,486 | \$4,557,655 | \$4,381,089 |
| Total Expenditures | \$20,776,863 | \$20,187,180 | \$19,307,863 | \$18,479,964 | \$17,338,939 |
| Total Transfers Out To Other Funds | \$118,519 | \$305,457 | \$300,000 | \$19,000 | \$358,850 |
| Total Expenditures and Other Financing Uses | \$20,895,382 | \$20,492,637 | \$19,607,863 | \$18,498,964 | \$17,697,789 |
| Net Change In Fund Balance | \$446,743 | \$176,141 | $(\$ 76,219)$ | $(\$ 59,242)$ | (\$637,878) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$204,819 | \$13,013 | \$17,438 | \$8,479 | \$509,180 |
| Designated | \$0 | \$230,990 | \$230,990 | \$230,990 | \$246,990 |
| Undesignated | \$1,422,017 | \$936,090 | \$755,524 | \$840,702 | \$383,246 |
| Total Fund Balance (Deficit) | \$1,626,836 | \$1,180,093 | \$1,003,952 | \$1,080,171 | \$1,139,416 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,424,464 | \$7,371,497 | \$8,021,276 | \$7,515,912 | \$8,381,092 |
| Annual Debt Service | \$5,798,167 | \$2,956,374 | \$1,726,433 | \$1,452,146 | \$1,507,515 |

D-19

BURLINGTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,178 | 9,150 | 9,143 | 9,149 | 9,097 |
| School Enrollment (State Education Dept.) | 1,870 | 1,875 | 1,858 | 1,862 | 1,815 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.5\% | 4.2\% | 3.5\% | 3.3\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,356,175,347 | \$1,362,527,845 | \$1,349,086,749 | \$1,247,341,564 | \$1,010,504,631 |
| Equalized Mill Rate | 16.85 | 15.73 | 15.56 | 15.99 | 18.17 |
| Net Grand List | \$777,603,356 | \$765,067,210 | \$750,608,692 | \$734,785,508 | \$706,861,469 |
| Mill Rate | 29.32 | 27.82 | 27.82 | 27.00 | 25.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$22,852,521 | \$21,435,949 | \$20,994,129 | \$19,942,715 | \$18,359,854 |
| Current Year Collection \% | 98.4\% | 98.4\% | 98.7\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 96.9\% | 97.5\% | 97.9\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$22,967,717 | \$21,621,966 | \$21,007,377 | \$19,788,390 | \$18,373,025 |
| Intergovernmental Revenues | \$4,726,874 | \$4,710,910 | \$3,902,055 | \$4,072,302 | \$3,605,121 |
| Total Revenues | \$29,613,948 | \$27,580,666 | \$26,130,043 | \$24,983,191 | \$22,924,979 |
| Total Transfers In From Other Funds | \$40,326 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$29,654,274 | \$27,580,666 | \$26,130,043 | \$24,983,191 | \$22,924,979 |
| Education Expenditures | \$21,208,198 | \$20,217,507 | \$19,290,326 | \$18,677,615 | \$17,144,615 |
| Operating Expenditures | \$8,196,939 | \$6,789,959 | \$6,602,096 | \$6,891,205 | \$5,541,335 |
| Total Expenditures | \$29,405,137 | \$27,007,466 | \$25,892,422 | \$25,568,820 | \$22,685,950 |
| Total Transfers Out To Other Funds | \$50,905 | \$116,000 | \$108,011 | \$41,703 | \$35,056 |
| Total Expenditures and Other Financing Uses | \$29,456,042 | \$27,123,466 | \$26,000,433 | \$25,610,523 | \$22,721,006 |
| Net Change In Fund Balance | \$198,232 | \$457,200 | \$129,610 | $(\$ 627,332)$ | \$203,973 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$227,144 | \$181,830 | \$297,809 | \$216,273 | \$616,867 |
| Undesignated | \$3,092,634 | \$2,939,716 | \$2,366,537 | \$2,318,463 | \$2,545,201 |
| Total Fund Balance (Deficit) | \$3,319,778 | \$3,121,546 | \$2,664,346 | \$2,534,736 | \$3,162,068 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$19,551,774 | \$20,749,164 | \$22,145,233 | \$14,455,579 | \$9,061,865 |
| Annual Debt Service | \$691,294 | \$487,079 | \$487,079 | \$481,076 | \$481,864 |

D-20

CANAAN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,099 | 1,095 | 1,094 | 1,103 | 1,101 |
| School Enrollment (State Education Dept.) | 131 | 144 | 151 | 171 | 185 |
| Bond Rating (Moody's, as of July 1) |  |  | Baa1 |  |  |
| Unemployment (Annual Average) | 7.2\% | 4.6\% | 3.6\% | 3.8\% | 4.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.3\% | 0.2\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$266,681,886 | \$272,948,208 | \$265,056,592 | \$240,002,875 | \$195,774,692 |
| Equalized Mill Rate | 13.36 | 13.03 | 13.14 | 14.19 | 15.99 |
| Net Grand List | \$185,723,970 | \$120,875,915 | \$117,538,075 | \$113,914,450 | \$113,106,760 |
| Mill Rate | 19.36 | 29.50 | 29.50 | 29.50 | 27.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,561,777 | \$3,557,370 | \$3,482,194 | \$3,406,061 | \$3,129,978 |
| Current Year Collection \% | 98.8\% | 99.3\% | 99.4\% | 99.3\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.9\% | 98.6\% | 98.5\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,555,487 | \$3,578,177 | \$3,495,986 | \$3,444,589 | \$3,129,304 |
| Intergovernmental Revenues | \$595,087 | \$1,116,548 | \$662,654 | \$497,325 | \$585,222 |
| Total Revenues | \$4,312,000 | \$4,863,835 | \$4,364,375 | \$4,215,614 | \$3,901,314 |
| Total Transfers In From Other Funds | \$3,865 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$4,315,865 | \$4,863,835 | \$4,364,375 | \$4,215,614 | \$3,901,314 |
| Education Expenditures | \$2,718,795 | \$3,296,366 | \$2,964,982 | \$2,898,693 | \$2,618,974 |
| Operating Expenditures | \$1,404,364 | \$1,307,757 | \$1,352,170 | \$1,251,948 | \$1,225,098 |
| Total Expenditures | \$4,123,159 | \$4,604,123 | \$4,317,152 | \$4,150,641 | \$3,844,072 |
| Total Transfers Out To Other Funds | \$118,858 | \$121,636 | \$46,000 | \$41,000 | \$48,500 |
| Total Expenditures and Other Financing Uses | \$4,242,017 | \$4,725,759 | \$4,363,152 | \$4,191,641 | \$3,892,572 |
| Net Change In Fund Balance | \$73,848 | \$138,076 | \$1,223 | \$23,973 | \$8,742 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$49,844 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$151,006 | \$188,235 |
| Undesignated | \$805,181 | \$781,177 | \$655,511 | \$503,282 | \$442,080 |
| Total Fund Balance (Deficit) | \$855,025 | \$781,177 | \$655,511 | \$654,288 | \$630,315 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,170,289 | \$1,303,320 | \$1,531,533 | \$1,651,014 | \$1,684,810 |
| Annual Debt Service | \$100,900 | \$103,924 | \$106,976 | \$110,028 | \$114,404 |

D-21

CANTERBURY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,128 | 5,118 | 5,100 | 5,102 | 5,060 |
| School Enrollment (State Education Dept.) | 825 | 830 | 825 | 837 | 821 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.5\% | 5.7\% | 4.5\% | 4.7\% | 4.9\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.5\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$594,781,959 | \$595,636,813 | \$621,373,259 | \$465,949,244 | \$473,445,907 |
| Equalized Mill Rate | 13.06 | 12.82 | 11.58 | 14.46 | 14.00 |
| Net Grand List | \$352,611,705 | \$343,595,634 | \$335,799,701 | \$325,303,741 | \$214,080,524 |
| Mill Rate | 21.95 | 21.95 | 21.25 | 20.50 | 30.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,766,561 | \$7,634,969 | \$7,192,763 | \$6,737,540 | \$6,628,098 |
| Current Year Collection \% | 97.1\% | 97.4\% | 98.2\% | 98.2\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.9\% | 96.7\% | 97.5\% | 96.2\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,771,389 | \$7,635,517 | \$7,334,231 | \$6,880,192 | \$6,786,161 |
| Intergovernmental Revenues | \$6,521,505 | \$8,136,662 | \$6,042,062 | \$5,847,769 | \$5,515,253 |
| Total Revenues | \$14,448,522 | \$16,019,816 | \$13,762,196 | \$13,091,016 | \$12,593,101 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$14,448,522 | \$16,019,816 | \$13,762,196 | \$13,091,016 | \$12,593,101 |
| Education Expenditures | \$11,115,591 | \$12,877,890 | \$10,486,071 | \$10,088,699 | \$9,525,276 |
| Operating Expenditures | \$2,765,052 | \$2,723,096 | \$2,655,396 | \$2,615,948 | \$2,454,227 |
| Total Expenditures | \$13,880,643 | \$15,600,986 | \$13,141,467 | \$12,704,647 | \$11,979,503 |
| Total Transfers Out To Other Funds | \$323,273 | \$312,991 | \$364,376 | \$405,500 | \$500,703 |
| Total Expenditures and Other Financing Uses | \$14,203,916 | \$15,913,977 | \$13,505,843 | \$13,110,147 | \$12,480,206 |
| Net Change In Fund Balance | \$244,606 | \$105,839 | \$256,353 | $(\$ 19,131)$ | \$112,895 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$20,951 | \$69,033 | \$15,214 | \$10,433 | \$0 |
| Designated | \$354,412 | \$297,015 | \$291,376 | \$456,066 | \$350,789 |
| Undesignated | \$2,092,781 | \$1,857,490 | \$1,811,109 | \$1,394,847 | \$1,529,688 |
| Total Fund Balance (Deficit) | \$2,468,144 | \$2,223,538 | \$2,117,699 | \$1,861,346 | \$1,880,477 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$860,000 | \$1,340,000 | \$1,820,000 | \$2,300,000 | \$2,790,000 |
| Annual Debt Service | \$555,084 | \$587,747 | \$620,359 | \$663,591 | \$712,804 |

D-22

CANTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,125 | 10,104 | 10,086 | 10,081 | 9,932 |
| School Enrollment (State Education Dept.) | 1,784 | 1,731 | 1,734 | 1,693 | 1,669 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.3\% | 3.8\% | 3.1\% | 3.0\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,773,180,001 | \$1,774,980,267 | \$1,623,312,522 | \$1,503,385,716 | \$1,088,101,041 |
| Equalized Mill Rate | 16.13 | 15.63 | 16.14 | 15.93 | 19.72 |
| Net Grand List | \$935,738,370 | \$918,826,998 | \$890,612,513 | \$828,642,490 | \$759,750,779 |
| Mill Rate | 30.43 | 29.92 | 28.91 | 27.84 | 27.66 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,601,886 | \$27,750,594 | \$26,196,017 | \$23,947,723 | \$21,453,783 |
| Current Year Collection \% | 98.9\% | 99.0\% | 98.8\% | 98.8\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.4\% | 96.9\% | 96.0\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,602,409 | \$28,054,531 | \$26,203,584 | \$23,861,906 | \$21,472,063 |
| Intergovernmental Revenues | \$5,757,548 | \$10,842,779 | \$4,368,195 | \$4,425,859 | \$3,525,916 |
| Total Revenues | \$35,387,073 | \$40,485,804 | \$32,094,109 | \$29,856,225 | \$26,879,936 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$35,306 | \$50,294 | \$16,303 |
| Total Revenues and Other Financing Sources | \$35,387,073 | \$40,485,804 | \$32,129,415 | \$29,993,989 | \$26,896,239 |
| Education Expenditures | \$23,364,439 | \$27,715,327 | \$20,582,466 | \$19,155,923 | \$17,193,498 |
| Operating Expenditures | \$10,535,094 | \$11,305,780 | \$10,003,624 | \$9,586,988 | \$8,982,948 |
| Total Expenditures | \$33,899,533 | \$39,021,107 | \$30,586,090 | \$28,742,911 | \$26,176,446 |
| Total Transfers Out To Other Funds | \$840,351 | \$783,988 | \$667,224 | \$506,408 | \$400,200 |
| Total Expenditures and Other Financing Uses | \$34,739,884 | \$39,805,095 | \$31,253,314 | \$29,249,319 | \$26,576,646 |
| Net Change In Fund Balance | \$647,189 | \$680,709 | \$876,101 | \$744,670 | \$319,593 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$53,242 | \$10,161 | \$9,788 | \$45,659 | \$9,882 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$4,904,650 | \$4,300,542 | \$3,620,206 | \$2,708,234 | \$1,999,341 |
| Total Fund Balance (Deficit) | \$4,957,892 | \$4,310,703 | \$3,629,994 | \$2,753,893 | \$2,009,223 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$14,964,853 | \$16,860,218 | \$18,675,568 | \$20,511,691 | \$22,209,518 |
| Annual Debt Service | \$2,499,938 | \$2,444,323 | \$2,520,141 | \$2,526,832 | \$2,269,157 |

D-23

CHAPLIN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,558 | 2,556 | 2,528 | 2,512 | 2,472 |
| School Enrollment (State Education Dept.) | 314 | 342 | 350 | 363 | 367 |
| Bond Rating (Moody's, as of July 1) |  | A3 | A3 |  |  |
| Unemployment (Annual Average) | 7.4\% | 5.5\% | 4.3\% | 4.7\% | 4.5\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.6\% | 0.5\% | 0.7\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$252,863,044 | \$263,592,623 | \$255,113,405 | \$229,023,803 | \$170,256,363 |
| Equalized Mill Rate | 18.81 | 17.23 | 16.71 | 17.74 | 21.81 |
| Net Grand List | \$128,335,602 | \$126,980,560 | \$125,126,770 | \$121,683,986 | \$119,029,912 |
| Mill Rate | 36.75 | 35.50 | 33.80 | 33.00 | 31.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,755,876 | \$4,541,441 | \$4,262,779 | \$4,063,000 | \$3,713,990 |
| Current Year Collection \% | 97.4\% | 97.8\% | 97.7\% | 98.1\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 96.9\% | 96.9\% | 97.5\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,797,747 | \$4,574,110 | \$4,302,633 | \$4,086,826 | \$3,863,603 |
| Intergovernmental Revenues | \$2,773,117 | \$2,658,993 | \$2,627,308 | \$2,383,707 | \$2,423,702 |
| Total Revenues | \$7,678,158 | \$7,441,199 | \$7,129,482 | \$6,666,063 | \$6,577,524 |
| Total Transfers In From Other Funds | \$0 | \$88 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$7,678,158 | \$7,441,287 | \$7,129,482 | \$6,666,063 | \$6,577,524 |
| Education Expenditures | \$5,908,056 | \$5,602,595 | \$5,366,747 | \$4,800,283 | \$4,558,151 |
| Operating Expenditures | \$1,708,668 | \$1,653,983 | \$1,592,203 | \$1,646,111 | \$1,703,165 |
| Total Expenditures | \$7,616,724 | \$7,256,578 | \$6,958,950 | \$6,446,394 | \$6,261,316 |
| Total Transfers Out To Other Funds | \$215,500 | \$199,998 | \$193,245 | \$47,000 | \$73,500 |
| Total Expenditures and Other Financing Uses | \$7,832,224 | \$7,456,576 | \$7,152,195 | \$6,493,394 | \$6,334,816 |
| Net Change In Fund Balance | (\$154,066) | $(\$ 15,289)$ | $(\$ 22,713)$ | \$172,669 | \$242,708 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$60,359 | \$167,116 | \$169,189 | \$228,229 | \$5,247 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$598,465 | \$645,774 | \$658,990 | \$623,234 | \$673,548 |
| Total Fund Balance (Deficit) | \$658,824 | \$812,890 | \$828,179 | \$851,463 | \$678,795 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$727,322 | \$1,008,021 | \$1,287,990 | \$1,567,263 | \$1,842,719 |
| Annual Debt Service | \$340,290 | \$356,853 | \$373,415 | \$386,618 | \$409,900 |

D-24

CHESHIRE

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,142 | 29,066 | 28,833 | 28,884 | 29,097 |
| School Enrollment (State Education Dept.) | 4,997 | 5,097 | 5,141 | 5,162 | 5,157 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.3\% | 4.4\% | 3.7\% | 3.5\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,354,132,463 | \$4,480,349,634 | \$4,475,907,983 | \$4,160,548,364 | \$3,461,274,786 |
| Equalized Mill Rate | 16.32 | 15.46 | 15.10 | 15.74 | 17.95 |
| Net Grand List | \$2,530,559,326 | \$2,510,628,095 | \$2,481,073,314 | \$2,453,111,065 | \$2,412,018,450 |
| Mill Rate | 28.05 | 27.60 | 27.15 | 26.65 | 25.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$71,072,332 | \$69,282,705 | \$67,567,688 | \$65,469,342 | \$62,113,305 |
| Current Year Collection \% | 99.6\% | 99.6\% | 99.6\% | 99.6\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.5\% | 99.5\% | 99.6\% | 99.6\% | 99.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$71,546,221 | \$69,639,894 | \$67,953,935 | \$66,084,628 | \$63,068,610 |
| Intergovernmental Revenues | \$22,600,186 | \$21,637,810 | \$19,550,029 | \$17,833,833 | \$14,979,146 |
| Total Revenues | \$96,524,388 | \$94,977,279 | \$91,481,164 | \$87,594,977 | \$80,913,485 |
| Total Transfers In From Other Funds | \$957,948 | \$1,022,699 | \$1,075,292 | \$1,165,161 | \$1,281,050 |
| Total Revenues and Other Financing Sources | \$97,482,336 | \$95,999,978 | \$92,556,456 | \$88,760,138 | \$105,769,137 |
| Education Expenditures | \$63,051,443 | \$59,146,513 | \$57,588,979 | \$55,204,406 | \$51,007,357 |
| Operating Expenditures | \$33,762,650 | \$32,937,248 | \$32,066,301 | \$30,695,007 | \$29,353,955 |
| Total Expenditures | \$96,814,093 | \$92,083,761 | \$89,655,280 | \$85,899,413 | \$80,361,312 |
| Total Transfers Out To Other Funds | \$2,188,392 | \$1,822,337 | \$1,629,900 | \$2,050,717 | \$1,047,777 |
| Total Expenditures and Other Financing Uses | \$99,002,485 | \$93,906,098 | \$91,285,180 | \$87,950,130 | \$105,077,564 |
| Net Change In Fund Balance | (\$1,520,149) | \$2,093,880 | \$1,271,276 | \$810,008 | \$691,573 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,182,325 | \$1,501,779 | \$908,005 | \$1,432,500 | \$1,915,182 |
| Designated | \$767,999 | \$1,955,375 | \$550,000 | \$550,000 | \$850,000 |
| Undesignated | \$8,519,221 | \$8,532,540 | \$8,437,809 | \$6,642,038 | \$5,049,348 |
| Total Fund Balance (Deficit) | \$10,469,545 | \$11,989,694 | \$9,895,814 | \$8,624,538 | \$7,814,530 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$71,537,604 | \$72,313,988 | \$79,496,249 | \$75,380,329 | \$82,515,060 |
| Annual Debt Service | \$10,774,110 | \$11,062,222 | \$10,512,941 | \$10,507,736 | \$10,083,835 |

D-25

CHESTER

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,832 | 3,811 | 3,834 | 3,842 | 3,832 |
| School Enrollment (State Education Dept.) | 585 | 588 | 575 | 531 | 548 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.5\% | 4.1\% | 3.3\% | 3.0\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$732,029,079 | \$768,858,652 | \$770,999,602 | \$709,865,131 | \$574,697,440 |
| Equalized Mill Rate | 14.09 | 12.79 | 12.13 | 12.77 | 15.31 |
| Net Grand List | \$430,292,779 | \$423,284,451 | \$415,247,902 | \$406,858,768 | \$398,747,588 |
| Mill Rate | 23.87 | 23.12 | 22.37 | 22.12 | 21.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,314,055 | \$9,834,704 | \$9,348,861 | \$9,063,087 | \$8,796,758 |
| Current Year Collection \% | 98.5\% | 99.1\% | 99.0\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 98.0\% | 98.1\% | 98.2\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,320,015 | \$9,865,652 | \$9,408,545 | \$9,104,351 | \$8,861,907 |
| Intergovernmental Revenues | \$1,409,258 | \$1,270,405 | \$1,101,272 | \$1,083,262 | \$1,017,389 |
| Total Revenues | \$12,115,914 | \$11,658,418 | \$11,117,134 | \$10,798,296 | \$10,389,674 |
| Total Transfers In From Other Funds | \$133,650 | \$19,171 | \$116,000 | \$370,726 | \$421,274 |
| Total Revenues and Other Financing Sources | \$12,249,564 | \$11,677,589 | \$11,233,134 | \$11,169,022 | \$10,810,948 |
| Education Expenditures | \$8,432,858 | \$7,887,865 | \$7,384,983 | \$7,167,101 | \$7,053,700 |
| Operating Expenditures | \$3,267,886 | \$3,711,864 | \$3,674,644 | \$3,502,633 | \$3,489,596 |
| Total Expenditures | \$11,700,744 | \$11,599,729 | \$11,059,627 | \$10,669,734 | \$10,543,296 |
| Total Transfers Out To Other Funds | \$649,523 | \$500 | \$149,188 | \$112,050 | \$478,345 |
| Total Expenditures and Other Financing Uses | \$12,350,267 | \$11,600,229 | \$11,208,815 | \$10,781,784 | \$11,021,641 |
| Net Change In Fund Balance | $(\$ 100,703)$ | \$77,360 | \$24,319 | \$387,238 | $(\$ 210,693)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$396,889 | \$270,269 | \$0 | \$29,300 | \$0 |
| Designated | \$0 | \$0 | \$253,837 | \$393,218 | \$276,645 |
| Undesignated | \$1,348,127 | \$1,575,450 | \$1,514,522 | \$1,321,522 | \$1,080,157 |
| Total Fund Balance (Deficit) | \$1,745,016 | \$1,845,719 | \$1,768,359 | \$1,744,040 | \$1,356,802 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,336,141 | \$6,609,943 | \$7,073,955 | \$7,971,222 | \$8,983,113 |
| Annual Debt Service | \$431,190 | \$447,365 | \$468,765 | \$485,390 | \$506,240 |

D-26

CLINTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,609 | 13,554 | 13,578 | 13,638 | 13,612 |
| School Enrollment (State Education Dept.) | 2,129 | 2,125 | 2,131 | 2,193 | 2,190 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.7\% | 4.6\% | 3.8\% | 3.6\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,547,863,310 | \$2,544,527,056 | \$2,338,812,236 | \$2,386,718,406 | \$2,112,065,902 |
| Equalized Mill Rate | 13.57 | 13.06 | 13.59 | 12.50 | 12.99 |
| Net Grand List | \$1,652,335,831 | \$1,642,466,132 | \$1,628,277,385 | \$963,535,728 | \$941,806,242 |
| Mill Rate | 20.94 | 20.26 | 19.57 | 30.79 | 28.99 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$34,582,861 | \$33,226,783 | \$31,781,777 | \$29,823,238 | \$27,431,257 |
| Current Year Collection \% | 99.2\% | 99.3\% | 99.5\% | 99.7\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.5\% | 98.7\% | 98.9\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$34,605,637 | \$33,299,853 | \$31,819,683 | \$30,030,578 | \$27,754,515 |
| Intergovernmental Revenues | \$9,965,372 | \$18,180,031 | \$9,340,640 | \$9,364,250 | \$7,831,874 |
| Total Revenues | \$45,547,139 | \$53,305,221 | \$42,707,544 | \$40,791,942 | \$36,837,722 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$45,547,139 | \$53,305,221 | \$42,707,544 | \$40,791,942 | \$47,562,722 |
| Education Expenditures | \$30,748,842 | \$37,475,160 | \$27,684,255 | \$26,378,049 | \$24,431,740 |
| Operating Expenditures | \$13,645,597 | \$13,218,824 | \$12,590,598 | \$12,108,296 | \$11,238,606 |
| Total Expenditures | \$44,394,439 | \$50,693,984 | \$40,274,853 | \$38,486,345 | \$35,670,346 |
| Total Transfers Out To Other Funds | \$2,088,248 | \$1,298,952 | \$2,270,822 | \$2,197,814 | \$2,026,504 |
| Total Expenditures and Other Financing Uses | \$46,482,687 | \$51,992,936 | \$42,545,675 | \$40,684,159 | \$48,237,753 |
| Net Change In Fund Balance | $(\$ 935,548)$ | \$1,312,285 | \$161,869 | \$107,783 | $(\$ 675,031)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$355,367 | \$310,816 | \$135,687 | \$175,537 | \$37,545 |
| Designated | \$250,000 | \$250,000 | \$250,000 | \$200,000 | \$200,000 |
| Undesignated | \$5,148,562 | \$6,128,661 | \$4,991,505 | \$4,839,786 | \$4,869,995 |
| Total Fund Balance (Deficit) | \$5,753,929 | \$6,689,477 | \$5,377,192 | \$5,215,323 | \$5,107,540 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,281,980 | \$12,547,315 | \$13,994,630 | \$15,436,945 | \$16,544,260 |
| Annual Debt Service | \$1,927,537 | \$1,997,447 | \$2,068,380 | \$1,793,288 | \$1,967,972 |

D-27

## COLCHESTER

| Economic Data, FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,685 | 15,578 | 15,495 | 15,421 | 15,389 |
| School Enrollment (State Education Dept.) | 3,210 | 3,265 | 3,267 | 3,223 | 3,163 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.2\% | 4.9\% | 3.7\% | 3.8\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.3\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,851,878,356 | \$1,750,253,359 | \$1,865,719,425 | \$1,678,268,070 | \$1,531,606,679 |
| Equalized Mill Rate | 15.62 | 16.25 | 15.20 | 15.93 | 16.45 |
| Net Grand List | \$1,249,468,361 | \$1,223,287,771 | \$860,496,640 | \$826,260,391 | \$800,036,762 |
| Mill Rate | 23.01 | 23.01 | 32.47 | 31.75 | 31.02 |
| Property Tax Collection Data . |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,929,185 | \$28,443,115 | \$28,363,487 | \$26,735,437 | \$25,197,928 |
| Current Year Collection \% | 98.4\% | 97.7\% | 97.4\% | 97.8\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 95.5\% | 95.6\% | 96.3\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,517,925 | \$28,680,150 | \$28,315,301 | \$26,861,191 | \$25,570,311 |
| Intergovernmental Revenues | \$18,522,145 | \$18,442,383 | \$16,604,214 | \$16,388,691 | \$14,978,666 |
| Total Revenues | \$49,427,283 | \$49,025,836 | \$46,878,639 | \$45,128,949 | \$42,498,361 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$1,295 | \$2,244 | \$0 |
| Total Revenues and Other Financing Sources | \$49,427,283 | \$49,025,836 | \$46,879,934 | \$45,131,193 | \$42,498,361 |
| Education Expenditures | \$36,921,607 | \$35,822,916 | \$33,976,567 | \$31,481,633 | \$28,467,400 |
| Operating Expenditures | \$13,107,186 | \$13,084,193 | \$13,463,423 | \$12,936,274 | \$12,551,022 |
| Total Expenditures | \$50,028,793 | \$48,907,109 | \$47,439,990 | \$44,417,907 | \$41,018,422 |
| Total Transfers Out To Other Funds | \$311,331 | \$329,395 | \$411,160 | \$262,615 | \$187,788 |
| Total Expenditures and Other Financing Uses | \$50,340,124 | \$49,236,504 | \$47,851,150 | \$44,680,522 | \$41,206,210 |
| Net Change In Fund Balance | (\$912,841) | (\$210,668) | $(\$ 971,216)$ | \$450,671 | \$1,292,151 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$149,183 | \$148,615 | \$174,322 | \$286,606 | \$322,727 |
| Designated | \$285,922 | \$719,425 | \$725,400 | \$1,430,665 | \$1,719,550 |
| Undesignated | \$3,470,913 | \$3,950,819 | \$4,129,805 | \$4,283,472 | \$3,507,795 |
| Total Fund Balance (Deficit) | \$3,906,018 | \$4,818,859 | \$5,029,527 | \$6,000,743 | \$5,550,072 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$21,320,000 | \$24,355,000 | \$27,860,000 | \$31,645,000 | \$35,095,000 |
| Annual Debt Service | \$4,053,201 | \$4,684,364 | \$5,140,434 | \$5,004,787 | \$4,822,476 |

D-28

COLEBROOK

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,532 | 1,520 | 1,529 | 1,546 | 1,540 |
| School Enrollment (State Education Dept.) | 256 | 263 | 257 | 247 | 253 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 3.9\% | 3.1\% | 2.4\% | 2.2\% | 2.9\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$267,797,540 | \$285,784,134 | \$260,320,430 | \$265,307,641 | \$237,978,490 |
| Equalized Mill Rate | 16.35 | 14.54 | 15.84 | 15.68 | 16.78 |
| Net Grand List | \$183,977,350 | \$183,558,000 | \$181,857,201 | \$108,674,531 | \$106,918,105 |
| Mill Rate | 23.70 | 22.59 | 22.59 | 37.60 | 36.66 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,379,600 | \$4,156,258 | \$4,124,386 | \$4,161,169 | \$3,992,965 |
| Current Year Collection \% | 98.3\% | 98.1\% | 97.9\% | 98.3\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 96.0\% | 95.2\% | 95.9\% | 94.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,484,151 | \$4,249,863 | \$4,145,793 | \$4,227,768 | \$4,019,605 |
| Intergovernmental Revenues | \$884,172 | \$1,292,929 | \$762,763 | \$720,824 | \$615,578 |
| Total Revenues | \$5,481,185 | \$5,729,501 | \$5,088,736 | \$5,139,541 | \$4,752,713 |
| Total Transfers In From Other Funds | \$7,000 | \$7,000 | \$4,661 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,488,185 | \$5,736,501 | \$5,093,397 | \$5,139,541 | \$4,752,713 |
| Education Expenditures | \$3,831,032 | \$4,056,429 | \$3,405,853 | \$3,220,414 | \$3,034,720 |
| Operating Expenditures | \$1,657,949 | \$1,635,132 | \$1,508,484 | \$1,430,490 | \$1,458,567 |
| Total Expenditures | \$5,488,981 | \$5,691,561 | \$4,914,337 | \$4,650,904 | \$4,493,287 |
| Total Transfers Out To Other Funds | \$50,500 | \$275,000 | \$276,200 | \$251,692 | \$253,998 |
| Total Expenditures and Other Financing Uses | \$5,539,481 | \$5,966,561 | \$5,190,537 | \$4,902,596 | \$4,747,285 |
| Net Change In Fund Balance | $(\$ 51,296)$ | $(\$ 230,060)$ | $(\$ 97,140)$ | \$236,945 | \$5,428 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$3,300 | \$58,100 | \$0 | \$0 | \$0 |
| Undesignated | \$1,157,276 | \$1,153,772 | \$1,441,932 | \$1,539,072 | \$1,302,127 |
| Total Fund Balance (Deficit) | \$1,160,576 | \$1,211,872 | \$1,441,932 | \$1,539,072 | \$1,302,127 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,833,416 | \$1,994,580 | \$2,186,680 | \$2,318,208 | \$2,545,394 |
| Annual Debt Service | \$190,152 | \$198,590 | \$206,970 | \$220,705 | \$221,245 |

D-29

COLUMBIA

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,369 | 5,315 | 5,331 | 5,370 | 5,336 |
| School Enrollment (State Education Dept.) | 847 | 856 | 917 | 929 | 939 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.6\% | 4.5\% | 3.6\% | 3.5\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$802,659,883 | \$738,700,757 | \$784,831,010 | \$736,212,678 | \$642,917,548 |
| Equalized Mill Rate | 14.25 | 14.67 | 13.71 | 14.03 | 15.25 |
| Net Grand List | \$522,681,610 | \$515,429,194 | \$352,818,338 | \$343,275,056 | \$330,204,840 |
| Mill Rate | 21.80 | 20.90 | 30.30 | 29.80 | 29.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,438,102 | \$10,838,318 | \$10,760,316 | \$10,332,077 | \$9,805,255 |
| Current Year Collection \% | 98.5\% | 98.7\% | 99.0\% | 99.2\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 98.1\% | 98.6\% | 98.8\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,434,910 | \$10,864,965 | \$10,816,296 | \$10,371,589 | \$9,847,032 |
| Intergovernmental Revenues | \$4,528,289 | \$6,621,012 | \$3,516,645 | \$3,521,287 | \$3,018,696 |
| Total Revenues | \$16,400,118 | \$18,111,286 | \$14,952,962 | \$14,562,879 | \$13,462,159 |
| Total Transfers In From Other Funds | \$5,547 | \$194,043 | \$0 | \$3,635 | \$43,699 |
| Total Revenues and Other Financing Sources | \$16,405,665 | \$18,305,329 | \$14,952,962 | \$14,566,514 | \$13,505,858 |
| Education Expenditures | \$11,894,985 | \$14,135,143 | \$11,165,125 | \$10,337,636 | \$9,353,308 |
| Operating Expenditures | \$4,421,560 | \$4,399,058 | \$3,847,767 | \$3,664,836 | \$3,613,330 |
| Total Expenditures | \$16,316,545 | \$18,534,201 | \$15,012,892 | \$14,002,472 | \$12,966,638 |
| Total Transfers Out To Other Funds | \$208,227 | \$513,199 | \$454,205 | \$18,412 | \$449,545 |
| Total Expenditures and Other Financing Uses | \$16,524,772 | \$19,047,400 | \$15,467,097 | \$14,020,884 | \$13,416,183 |
| Net Change In Fund Balance | $(\$ 119,107)$ | (\$742,071) | (\$514,135) | \$545,630 | \$89,675 |
| Fund Balance - General Fund I. |  |  |  |  |  |
| Reserved | \$135,598 | \$12,328 | \$70,518 | \$5,452 | \$14,479 |
| Designated | \$0 | \$329,261 | \$1,137,963 | \$0 | \$427,354 |
| Undesignated | \$990,147 | \$950,322 | \$924,436 | \$2,661,858 | \$1,679,847 |
| Total Fund Balance (Deficit) | \$1,125,745 | \$1,291,911 | \$2,132,917 | \$2,667,310 | \$2,121,680 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,410,000 | \$5,150,000 | \$5,905,000 | \$6,690,000 | \$7,490,000 |
| Annual Debt Service | \$960,533 | \$999,683 | \$1,054,733 | \$1,095,233 | \$1,138,513 |

D - 30

CORNWALL

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,488 | 1,481 | 1,480 | 1,489 | 1,489 |
| School Enrollment (State Education Dept.) | 186 | 201 | 202 | 214 | 220 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.1\% | 3.7\% | 2.8\% | 3.2\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.0\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$608,085,059 | \$634,406,507 | \$633,961,865 | \$568,378,887 | \$467,607,392 |
| Equalized Mill Rate | 8.91 | 8.34 | 8.36 | 9.24 | 10.24 |
| Net Grand List | \$448,232,780 | \$443,576,230 | \$243,453,334 | \$238,798,440 | \$227,102,440 |
| Mill Rate | 12.05 | 11.90 | 21.80 | 21.80 | 21.00 |
| Property Tax Collection Data . |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,416,627 | \$5,290,207 | \$5,302,174 | \$5,251,074 | \$4,788,895 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.5\% | 98.6\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 96.4\% | 96.3\% | 96.5\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,451,529 | \$5,359,244 | \$5,423,449 | \$5,317,896 | \$4,807,817 |
| Intergovernmental Revenues | \$610,758 | \$1,217,468 | \$542,507 | \$518,594 | \$504,013 |
| Total Revenues | \$6,161,919 | \$6,766,951 | \$6,186,393 | \$6,010,728 | \$5,502,388 |
| Total Transfers In From Other Funds | \$20,000 | \$14,000 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$6,181,919 | \$6,780,951 | \$6,186,393 | \$6,010,728 | \$5,502,388 |
| Education Expenditures | \$4,016,396 | \$4,411,874 | \$3,770,035 | \$3,567,570 | \$3,333,169 |
| Operating Expenditures | \$1,906,957 | \$1,934,783 | \$1,807,642 | \$1,750,315 | \$1,691,123 |
| Total Expenditures | \$5,923,353 | \$6,346,657 | \$5,577,677 | \$5,317,885 | \$5,024,292 |
| Total Transfers Out To Other Funds | \$569,000 | \$470,504 | \$424,500 | \$366,500 | \$304,500 |
| Total Expenditures and Other Financing Uses | \$6,492,353 | \$6,817,161 | \$6,002,177 | \$5,684,385 | \$5,328,792 |
| Net Change In Fund Balance | (\$310,434) | (\$36,210) | \$184,216 | \$326,343 | \$173,596 |
| Fund Balance - General Fund I. |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$164,042 | \$304,064 | \$225,570 | \$118,650 | \$0 |
| Undesignated | \$973,207 | \$1,143,619 | \$1,258,323 | \$1,194,416 | \$986,723 |
| Total Fund Balance (Deficit) | \$1,137,249 | \$1,447,683 | \$1,483,893 | \$1,313,066 | \$986,723 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,905,809 | \$3,226,686 | \$3,560,177 | \$3,875,547 | \$4,075,098 |
| Annual Debt Service | \$386,569 | \$407,194 | \$418,607 | \$430,457 | \$447,181 |

COVENTRY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,307 | 12,207 | 12,192 | 12,215 | 12,190 |
| School Enrollment (State Education Dept.) | 2,025 | 2,075 | 2,116 | 2,142 | 2,161 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.0\% | 4.8\% | 4.1\% | 3.8\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,446,495,746 | \$1,468,099,474 | \$1,397,105,333 | \$1,149,266,643 | \$1,198,057,066 |
| Equalized Mill Rate | 16.64 | 15.91 | 15.93 | 18.25 | 16.23 |
| Net Grand List | \$855,277,981 | \$839,994,635 | \$821,309,320 | \$803,949,535 | \$604,040,595 |
| Mill Rate | 28.09 | 27.59 | 26.92 | 25.92 | 31.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,067,778 | \$23,351,565 | \$22,253,063 | \$20,969,618 | \$19,440,406 |
| Current Year Collection \% | 97.7\% | 97.6\% | 97.8\% | 98.1\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 97.0\% | 97.1\% | 97.0\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,121,508 | \$23,328,579 | \$22,390,138 | \$21,021,915 | \$19,642,876 |
| Intergovernmental Revenues | \$12,365,688 | \$18,003,325 | \$9,893,591 | \$10,248,236 | \$9,181,306 |
| Total Revenues | \$37,018,495 | \$42,160,304 | \$33,255,204 | \$32,448,751 | \$29,585,682 |
| Total Transfers In From Other Funds | \$1,017,384 | \$184,661 | \$145,298 | \$211,605 | \$143,849 |
| Total Revenues and Other Financing Sources | \$38,035,879 | \$42,344,965 | \$33,400,502 | \$32,660,356 | \$29,729,531 |
| Education Expenditures | \$25,815,014 | \$31,080,910 | \$22,712,102 | \$22,020,878 | \$20,342,370 |
| Operating Expenditures | \$11,836,999 | \$10,970,263 | \$10,350,529 | \$10,030,861 | \$9,435,807 |
| Total Expenditures | \$37,652,013 | \$42,051,173 | \$33,062,631 | \$32,051,739 | \$29,778,177 |
| Total Transfers Out To Other Funds | \$217,019 | \$100,923 | \$71,479 | \$52,750 | \$55,500 |
| Total Expenditures and Other Financing Uses | \$37,869,032 | \$42,152,096 | \$33,134,110 | \$32,104,489 | \$29,833,677 |
| Net Change In Fund Balance | \$166,847 | \$192,869 | \$266,392 | \$555,867 | (\$104,146) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$358,753 | \$142,626 | \$199,230 | \$162,917 | \$155,712 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,297,133 | \$2,346,413 | \$2,096,940 | \$1,866,861 | \$1,261,969 |
| Total Fund Balance (Deficit) | \$2,655,886 | \$2,489,039 | \$2,296,170 | \$2,029,778 | \$1,417,681 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$23,660,470 | \$26,754,749 | \$18,779,811 | \$19,383,491 | \$19,880,176 |
| Annual Debt Service | \$4,322,786 | \$2,794,397 | \$2,779,444 | \$4,764,629 | \$4,906,136 |

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CROMWELL

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,669 | 13,600 | 13,552 | 13,540 | 13,594 |
| School Enrollment (State Education Dept.) | 2,010 | 1,983 | 1,997 | 1,969 | 1,931 |
| Bond Rating (Moody's, as of July 1) |  | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.0\% | 4.8\% | 3.8\% | 3.7\% | 4.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,929,219,407 | \$1,980,706,010 | \$1,948,854,576 | \$1,815,383,789 | \$1,583,870,662 |
| Equalized Mill Rate | 18.32 | 16.61 | 16.61 | 16.49 | 17.84 |
| Net Grand List | \$1,346,830,367 | \$1,048,183,897 | \$1,023,962,920 | \$1,002,944,525 | \$957,331,860 |
| Mill Rate | 26.21 | 31.14 | 31.29 | 29.60 | 29.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$35,341,525 | \$32,897,376 | \$32,363,161 | \$29,937,113 | \$28,261,888 |
| Current Year Collection \% | 99.1\% | 99.3\% | 99.1\% | 99.1\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.8\% | 97.7\% | 97.7\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$35,388,867 | \$33,037,472 | \$32,427,042 | \$30,080,756 | \$28,732,362 |
| Intergovernmental Revenues | \$6,776,783 | \$13,374,918 | \$5,367,574 | \$5,294,145 | \$4,425,655 |
| Total Revenues | \$43,321,453 | \$48,234,073 | \$39,574,010 | \$36,698,145 | \$34,328,585 |
| Total Transfers In From Other Funds | \$243,514 | \$935,155 | \$795,874 | \$203,601 | \$205,564 |
| Total Revenues and Other Financing Sources | \$43,564,967 | \$49,169,228 | \$40,369,884 | \$36,901,746 | \$34,534,149 |
| Education Expenditures | \$26,760,282 | \$32,372,132 | \$24,063,006 | \$22,003,642 | \$19,887,275 |
| Operating Expenditures | \$16,068,190 | \$14,673,657 | \$14,291,378 | \$14,341,994 | \$13,394,508 |
| Total Expenditures | \$42,828,472 | \$47,045,789 | \$38,354,384 | \$36,345,636 | \$33,281,783 |
| Total Transfers Out To Other Funds | \$1,213,900 | \$944,446 | \$886,500 | \$999,700 | \$858,676 |
| Total Expenditures and Other Financing Uses | \$44,042,372 | \$47,990,235 | \$39,240,884 | \$37,345,336 | \$34,140,459 |
| Net Change In Fund Balance | $(\$ 477,405)$ | \$1,178,993 | \$1,129,000 | $(\$ 443,590)$ | \$393,690 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$408,567 | \$670,645 | \$604,962 | \$220,011 | \$118,728 |
| Designated | \$282,750 | \$307,750 | \$326,950 | \$358,200 | \$908,857 |
| Undesignated | \$4,570,651 | \$4,760,978 | \$3,628,468 | \$2,853,169 | \$2,847,385 |
| Total Fund Balance (Deficit) | \$5,261,968 | \$5,739,373 | \$4,560,380 | \$3,431,380 | \$3,874,970 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$29,711,850 | \$31,150,000 | \$26,535,000 | \$28,605,000 | \$30,860,000 |
| Annual Debt Service | \$3,742,537 | \$3,135,897 | \$4,492,606 | \$3,469,634 | \$3,271,251 |

D-33

DANBURY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 79,743 | 79,256 | 79,226 | 79,428 | 78,736 |
| School Enrollment (State Education Dept.) | 10,133 | 9,965 | 9,885 | 9,840 | 9,773 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.5\% | 4.7\% | 3.7\% | 3.5\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.5\% | 0.5\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$10,347,419,783 | \$12,671,862,277 | \$12,534,548,686 | \$11,027,563,560 | \$9,469,435,689 |
| Equalized Mill Rate | 14.84 | 11.02 | 10.69 | 11.79 | 13.65 |
| Net Grand List | \$7,146,429,508 | \$6,248,162,780 | \$6,077,532,420 | \$5,635,667,295 | \$5,200,457,340 |
| Mill Rate | 21.35 | 22.20 | 22.05 | 23.03 | 24.86 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$153,576,576 | \$139,630,959 | \$134,011,435 | \$129,990,835 | \$129,215,735 |
| Current Year Collection \% | 98.2\% | 98.5\% | 98.6\% | 98.5\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 96.1\% | 96.2\% | 96.1\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$152,551,430 | \$139,210,955 | \$133,943,860 | \$128,855,805 | \$128,472,290 |
| Intergovernmental Revenues | \$43,575,163 | \$42,719,455 | \$36,546,992 | \$35,977,718 | \$31,266,830 |
| Total Revenues | \$206,365,345 | \$197,369,401 | \$186,746,620 | \$181,370,968 | \$173,447,957 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$208,416,699 | \$202,665,551 | \$187,780,860 | \$182,355,401 | \$174,604,354 |
| Education Expenditures | \$121,411,300 | \$114,914,158 | \$107,317,345 | \$102,381,921 | \$93,430,267 |
| Operating Expenditures | \$86,932,059 | \$88,368,779 | \$74,213,663 | \$74,878,440 | \$73,407,439 |
| Total Expenditures | \$208,343,359 | \$203,282,937 | \$181,531,008 | \$177,260,361 | \$166,837,706 |
| Total Transfers Out To Other Funds | \$744,048 | \$721,184 | \$2,237,551 | \$713,880 | \$682,468 |
| Total Expenditures and Other Financing Uses | \$209,087,407 | \$204,004,121 | \$183,768,559 | \$177,974,241 | \$167,520,174 |
| Net Change In Fund Balance | $(\$ 670,708)$ | (\$1,338,570) | \$4,012,301 | \$4,381,160 | \$7,084,180 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,390,780 | \$2,205,086 | \$6,915,844 | \$1,348,297 | \$1,697,289 |
| Designated | \$4,000,000 | \$3,000,000 | \$0 | \$0 | \$0 |
| Undesignated | \$20,919,615 | \$21,776,017 | \$21,403,829 | \$22,959,075 | \$18,228,923 |
| Total Fund Balance (Deficit) | \$26,310,395 | \$26,981,103 | \$28,319,673 | \$24,307,372 | \$19,926,212 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$129,059,690 | \$120,860,789 | \$101,361,855 | \$80,596,347 | \$71,199,640 |
| Annual Debt Service | \$12,307,636 | \$10,455,772 | \$8,904,084 | \$8,269,280 | \$9,200,069 |

D - 34

DARIEN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,292 | 20,177 | 20,246 | 20,431 | 20,452 |
| School Enrollment (State Education Dept.) | 4,715 | 4,665 | 4,609 | 4,490 | 4,373 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.1\% | 3.8\% | 2.8\% | 2.9\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$12,460,762,952 | \$12,768,925,522 | \$12,464,978,529 | \$11,659,514,242 | \$8,889,571,516 |
| Equalized Mill Rate | 7.70 | 7.05 | 6.86 | 7.05 | 8.35 |
| Net Grand List | \$6,606,255,385 | \$6,503,668,837 | \$6,405,574,735 | \$6,324,795,732 | \$6,222,439,011 |
| Mill Rate | 14.55 | 13.87 | 13.40 | 13.02 | 11.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$96,009,567 | \$90,029,920 | \$85,538,313 | \$82,211,465 | \$74,228,392 |
| Current Year Collection \% | 99.2\% | 99.4\% | 99.4\% | 99.5\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.8\% | 98.7\% | 98.9\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$96,223,301 | \$90,532,664 | \$85,836,854 | \$82,435,320 | \$74,865,805 |
| Intergovernmental Revenues | \$10,883,824 | \$29,590,967 | \$8,088,165 | \$7,049,443 | \$4,494,316 |
| Total Revenues | \$110,720,620 | \$126,548,548 | \$101,017,507 | \$95,791,482 | \$84,192,068 |
| Total Transfers In From Other Funds | \$1,290,808 | \$1,668,248 | \$500,032 | \$408,612 | \$1,054,910 |
| Total Revenues and Other Financing Sources | \$142,355,316 | \$128,392,228 | \$101,517,539 | \$126,415,094 | \$85,246,978 |
| Education Expenditures | \$74,728,039 | \$89,629,028 | \$64,441,577 | \$61,983,774 | \$54,247,986 |
| Operating Expenditures | \$33,377,940 | \$31,779,482 | \$29,075,010 | \$28,267,932 | \$25,345,568 |
| Total Expenditures | \$108,105,979 | \$121,408,510 | \$93,516,587 | \$90,251,706 | \$79,593,554 |
| Total Transfers Out To Other Funds | \$5,523,121 | \$6,442,847 | \$4,818,820 | \$3,082,053 | \$2,443,848 |
| Total Expenditures and Other Financing Uses | \$143,862,988 | \$127,851,357 | \$98,335,407 | \$123,227,684 | \$82,037,402 |
| Net Change In Fund Balance | (\$1,507,672) | \$540,871 | \$3,182,132 | \$3,187,410 | \$3,209,576 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$81,204 | \$177,432 | \$267,274 | \$228,555 | \$393,437 |
| Designated | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$245,538 | \$400,000 |
| Undesignated | \$14,898,943 | \$16,310,387 | \$15,679,674 | \$13,390,723 | \$9,883,969 |
| Total Fund Balance (Deficit) | \$16,080,147 | \$17,587,819 | \$17,046,948 | \$13,864,816 | \$10,677,406 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$89,722,365 | \$97,939,665 | \$84,551,128 | \$90,051,771 | \$84,096,608 |
| Annual Debt Service | \$10,663,660 | \$9,980,921 | \$8,933,828 | \$9,144,288 | \$7,184,784 |

D-35

DEEP RIVER

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,683 | 4,668 | 4,673 | 4,698 | 4,714 |
| School Enrollment (State Education Dept.) | 661 | 690 | 694 | 690 | 685 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 7.7\% | 4.7\% | 3.6\% | 3.5\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$797,932,677 | \$764,690,796 | \$726,064,844 | \$838,006,028 | \$727,752,479 |
| Equalized Mill Rate | 14.00 | 14.11 | 14.47 | 12.52 | 13.98 |
| Net Grand List | \$512,605,721 | \$506,593,747 | \$504,439,671 | \$368,594,276 | \$359,908,760 |
| Mill Rate | 21.73 | 21.25 | 20.75 | 28.25 | 28.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,170,153 | \$10,793,153 | \$10,509,575 | \$10,491,964 | \$10,176,296 |
| Current Year Collection \% | 98.2\% | 98.4\% | 98.5\% | 98.2\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 97.6\% | 97.8\% | 97.3\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,159,960 | \$10,861,841 | \$10,624,636 | \$10,728,997 | \$10,295,940 |
| Intergovernmental Revenues | \$2,524,631 | \$2,853,312 | \$1,995,851 | \$2,086,011 | \$1,954,910 |
| Total Revenues | \$14,695,444 | \$14,939,511 | \$13,610,188 | \$13,762,750 | \$13,312,929 |
| Total Transfers In From Other Funds | \$0 | \$14,562 | \$37,512 | \$13,584 | \$18,047 |
| Total Revenues and Other Financing Sources | \$14,695,444 | \$14,954,073 | \$13,750,700 | \$13,776,334 | \$13,330,976 |
| Education Expenditures | \$9,898,159 | \$10,083,786 | \$9,087,372 | \$8,564,510 | \$8,089,305 |
| Operating Expenditures | \$5,125,987 | \$4,717,993 | \$5,177,007 | \$5,137,379 | \$5,092,019 |
| Total Expenditures | \$15,024,146 | \$14,801,779 | \$14,264,379 | \$13,701,889 | \$13,181,324 |
| Total Transfers Out To Other Funds | \$39,765 | \$38,496 | \$37,525 | \$35,310 | \$35,905 |
| Total Expenditures and Other Financing Uses | \$15,063,911 | \$14,840,275 | \$14,301,904 | \$13,737,199 | \$13,217,229 |
| Net Change In Fund Balance | $(\$ 368,467)$ | \$113,798 | $(\$ 551,204)$ | \$39,135 | \$113,747 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$104,259 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$349,708 | \$0 |
| Undesignated | \$339,231 | \$603,439 | \$593,900 | \$815,967 | \$1,126,540 |
| Total Fund Balance (Deficit) | \$339,231 | \$707,698 | \$593,900 | \$1,165,675 | \$1,126,540 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,762,807 | \$7,284,103 | \$7,991,291 | \$9,091,056 | \$9,934,161 |
| Annual Debt Service | \$953,109 | \$1,038,773 | \$1,526,358 | \$1,702,005 | \$1,691,870 |

D-36

DERBY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,385 | 12,393 | 12,434 | 12,481 | 12,536 |
| School Enrollment (State Education Dept.) | 1,569 | 1,554 | 1,560 | 1,568 | 1,567 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 9.3\% | 6.6\% | 5.1\% | 5.1\% | 5.7\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.3\% | 1.3\% | 1.4\% | 1.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,380,321,088 | \$1,397,512,196 | \$1,282,926,511 | \$1,459,683,255 | \$1,209,433,601 |
| Equalized Mill Rate | 17.22 | 16.41 | 17.28 | 14.34 | 16.34 |
| Net Grand List | \$902,607,124 | \$896,693,573 | \$896,207,301 | \$551,989,604 | \$541,453,660 |
| Mill Rate | 26.40 | 25.50 | 24.80 | 37.70 | 36.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,770,599 | \$22,938,175 | \$22,173,702 | \$20,931,815 | \$19,766,859 |
| Current Year Collection \% | 97.4\% | 97.0\% | 97.5\% | 97.5\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.7\% | 94.8\% | 95.8\% | 95.9\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,586,413 | \$22,881,651 | \$21,987,148 | \$21,220,962 | \$19,892,036 |
| Intergovernmental Revenues | \$12,310,056 | \$17,123,121 | \$11,443,333 | \$12,927,148 | \$10,814,321 |
| Total Revenues | \$37,271,196 | \$41,232,372 | \$34,699,578 | \$36,180,673 | \$31,770,167 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$144,488 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$39,368,896 | \$41,232,372 | \$34,844,066 | \$36,180,673 | \$31,770,167 |
| Education Expenditures | \$19,873,813 | \$23,663,301 | \$17,635,611 | \$17,687,616 | \$15,626,786 |
| Operating Expenditures | \$18,914,556 | \$16,408,157 | \$18,406,589 | \$18,535,157 | \$16,406,221 |
| Total Expenditures | \$38,788,369 | \$40,071,458 | \$36,042,200 | \$36,222,773 | \$32,033,007 |
| Total Transfers Out To Other Funds | \$186,738 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$41,184,397 | \$40,071,458 | \$36,042,200 | \$36,222,773 | \$32,033,007 |
| Net Change In Fund Balance | (\$1,815,501) | \$1,160,914 | (\$1,198,134) | $(\$ 42,100)$ | $(\$ 262,840)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$281,442 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,528,421 | \$3,062,480 | \$2,183,008 | \$3,695,628 | \$4,065,387 |
| Total Fund Balance (Deficit) | \$1,528,421 | \$3,343,922 | \$2,183,008 | \$3,695,628 | \$4,065,387 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,320,988 | \$14,838,838 | \$16,514,510 | \$17,818,840 | \$13,008,421 |
| Annual Debt Service | \$2,262,919 | \$2,233,164 | \$1,949,594 | \$2,018,324 | \$2,647,143 |

D-37

DURHAM

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,469 | 7,456 | 7,397 | 7,358 | 7,266 |
| School Enrollment (State Education Dept.) | 1,428 | 1,429 | 1,453 | 1,459 | 1,464 |
| Bond Rating (Moody's, as of July 1) |  |  |  | A1 | A1 |
| Unemployment (Annual Average) | 5.8\% | 3.8\% | 3.3\% | 3.3\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,121,857,150 | \$1,110,472,228 | \$1,062,829,529 | \$1,079,852,971 | \$989,395,535 |
| Equalized Mill Rate | 17.94 | 17.73 | 18.19 | 17.17 | 16.82 |
| Net Grand List | \$769,113,546 | \$750,305,725 | \$737,610,420 | \$485,445,266 | \$472,365,144 |
| Mill Rate | 26.25 | 26.25 | 26.25 | 38.00 | 35.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,127,191 | \$19,685,093 | \$19,335,329 | \$18,538,219 | \$16,644,480 |
| Current Year Collection \% | 98.7\% | 98.9\% | 98.8\% | 98.4\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.4\% | 98.2\% | 97.6\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,235,497 | \$19,796,973 | \$19,642,783 | \$18,708,621 | \$17,003,714 |
| Intergovernmental Revenues | \$4,497,451 | \$4,311,970 | \$3,944,688 | \$3,973,961 | \$4,996,886 |
| Total Revenues | \$25,180,626 | \$24,859,142 | \$24,275,692 | \$23,378,329 | \$22,636,973 |
| Total Transfers In From Other Funds | \$153,500 | \$568,538 | \$27,368 | \$41,219 | \$238,418 |
| Total Revenues and Other Financing Sources | \$25,334,126 | \$25,427,680 | \$24,303,060 | \$23,419,548 | \$22,985,391 |
| Education Expenditures | \$20,377,712 | \$19,506,284 | \$18,577,710 | \$17,640,859 | \$16,211,639 |
| Operating Expenditures | \$5,364,252 | \$5,138,453 | \$5,104,990 | \$5,075,940 | \$5,400,022 |
| Total Expenditures | \$25,741,964 | \$24,644,737 | \$23,682,700 | \$22,716,799 | \$21,611,661 |
| Total Transfers Out To Other Funds | \$265,000 | \$348,400 | \$277,000 | \$533,450 | \$698,203 |
| Total Expenditures and Other Financing Uses | \$26,006,964 | \$24,993,137 | \$23,959,700 | \$23,250,249 | \$22,309,864 |
| Net Change In Fund Balance | $(\$ 672,838)$ | \$434,543 | \$343,360 | \$169,299 | \$675,527 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$89,844 | \$402,793 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$176,090 | \$319,367 | \$366,040 |
| Undesignated | \$2,439,371 | \$2,841,241 | \$2,633,400 | \$2,146,763 | \$1,930,791 |
| Total Fund Balance (Deficit) | \$2,529,215 | \$3,244,034 | \$2,809,490 | \$2,466,130 | \$2,296,831 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$9,891,996 | \$11,112,593 | \$12,361,497 | \$13,977,362 | \$15,323,227 |
| Annual Debt Service | \$0 | \$0 | \$375,550 | \$386,600 | \$397,750 |

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EAST GRANBY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,210 | 5,155 | 5,122 | 5,082 | 5,058 |
| School Enrollment (State Education Dept.) | 906 | 924 | 938 | 903 | 892 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.5\% | 4.2\% | 3.6\% | 3.5\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$831,397,082 | \$871,556,067 | \$831,982,586 | \$763,598,123 | \$677,680,456 |
| Equalized Mill Rate | 17.28 | 15.85 | 15.59 | 15.92 | 17.04 |
| Net Grand List | \$497,130,747 | \$489,583,623 | \$479,115,795 | \$464,584,172 | \$459,669,076 |
| Mill Rate | 28.80 | 28.00 | 26.90 | 26.00 | 25.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,367,008 | \$13,812,181 | \$12,971,408 | \$12,157,343 | \$11,545,412 |
| Current Year Collection \% | 98.5\% | 98.3\% | 98.5\% | 98.9\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 96.9\% | 97.2\% | 97.9\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,467,873 | \$13,822,264 | \$12,965,570 | \$12,191,642 | \$11,602,478 |
| Intergovernmental Revenues | \$2,779,190 | \$2,764,573 | \$2,281,403 | \$2,218,894 | \$2,256,464 |
| Total Revenues | \$17,846,299 | \$17,258,041 | \$15,844,327 | \$15,072,547 | \$14,760,790 |
| Total Transfers In From Other Funds | \$100,000 | \$100,000 | \$100,000 | \$176,095 | \$211,658 |
| Total Revenues and Other Financing Sources | \$17,946,299 | \$17,358,041 | \$15,944,327 | \$15,248,642 | \$14,972,448 |
| Education Expenditures | \$12,449,844 | \$11,887,509 | \$11,079,224 | \$10,485,501 | \$9,958,857 |
| Operating Expenditures | \$4,311,928 | \$4,556,810 | \$4,330,005 | \$4,387,558 | \$4,226,761 |
| Total Expenditures | \$16,761,772 | \$16,444,319 | \$15,409,229 | \$14,873,059 | \$14,185,618 |
| Total Transfers Out To Other Funds | \$533,721 | \$461,078 | \$360,141 | \$524,443 | \$692,338 |
| Total Expenditures and Other Financing Uses | \$17,295,493 | \$16,905,397 | \$15,769,370 | \$15,397,502 | \$14,877,956 |
| Net Change In Fund Balance | \$650,806 | \$452,644 | \$174,957 | $(\$ 148,860)$ | \$94,492 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,186,823 | \$449,798 | \$616,747 | \$630,081 | \$774,576 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,072,101 | \$2,158,320 | \$1,538,727 | \$1,350,436 | \$1,408,501 |
| Total Fund Balance (Deficit) | \$3,258,924 | \$2,608,118 | \$2,155,474 | \$1,980,517 | \$2,183,077 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,390,000 | \$1,915,000 | \$2,640,000 | \$3,365,000 | \$4,115,000 |
| Annual Debt Service | \$597,825 | \$827,138 | \$862,000 | \$936,356 | \$967,923 |

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EAST HADDAM

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,941 | 8,896 | 8,852 | 8,857 | 8,808 |
| School Enrollment (State Education Dept.) | 1,458 | 1,463 | 1,439 | 1,432 | 1,439 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.4\% | 4.3\% | 3.7\% | 3.3\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,393,560,644 | \$1,468,673,777 | \$1,387,672,463 | \$1,305,937,729 | \$1,187,804,658 |
| Equalized Mill Rate | 14.40 | 13.29 | 13.41 | 13.57 | 13.90 |
| Net Grand List | \$974,858,901 | \$699,785,210 | \$678,581,570 | \$668,543,639 | \$650,690,789 |
| Mill Rate | 20.55 | 27.78 | 27.23 | 26.28 | 25.35 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,064,556 | \$19,513,888 | \$18,609,796 | \$17,715,547 | \$16,510,748 |
| Current Year Collection \% | 98.9\% | 99.0\% | 99.2\% | 99.3\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.8\% | 99.1\% | 99.2\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,112,690 | \$19,615,568 | \$18,669,363 | \$17,817,041 | \$16,934,515 |
| Intergovernmental Revenues | \$6,772,352 | \$11,649,505 | \$5,754,603 | \$5,696,833 | \$5,020,989 |
| Total Revenues | \$28,044,944 | \$32,601,192 | \$26,087,232 | \$24,947,031 | \$23,233,573 |
| Total Transfers In From Other Funds | \$1,565,055 | \$597,901 | \$366,231 | \$577,313 | \$514,753 |
| Total Revenues and Other Financing Sources | \$29,609,999 | \$33,699,093 | \$26,453,463 | \$25,524,344 | \$23,748,326 |
| Education Expenditures | \$19,669,609 | \$23,363,965 | \$17,082,092 | \$16,458,760 | \$15,002,697 |
| Operating Expenditures | \$9,073,640 | \$8,126,579 | \$7,311,120 | \$6,971,044 | \$6,939,125 |
| Total Expenditures | \$28,743,249 | \$31,490,544 | \$24,393,212 | \$23,429,804 | \$21,941,822 |
| Total Transfers Out To Other Funds | \$1,596,999 | \$1,555,652 | \$1,121,556 | \$1,810,017 | \$490,400 |
| Total Expenditures and Other Financing Uses | \$30,340,248 | \$33,046,196 | \$25,514,768 | \$25,239,821 | \$22,432,222 |
| Net Change In Fund Balance | $(\$ 730,249)$ | \$652,897 | \$938,695 | \$284,523 | \$1,316,104 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$1,198,420 | \$879,533 | \$1,142,753 | \$708,288 | \$601,829 |
| Undesignated | \$4,946,914 | \$5,996,050 | \$5,079,933 | \$4,575,703 | \$4,397,639 |
| Total Fund Balance (Deficit) | \$6,145,334 | \$6,875,583 | \$6,222,686 | \$5,283,991 | \$4,999,468 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,940,239 | \$20,457,417 | \$4,714,594 | \$5,641,771 | \$6,583,948 |
| Annual Debt Service | \$2,361,928 | \$1,802,200 | \$1,129,612 | \$1,176,168 | \$1,228,061 |

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EAST HAMPTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,766 | 12,685 | 12,548 | 12,459 | 12,194 |
| School Enrollment (State Education Dept.) | 2,066 | 2,085 | 2,113 | 2,141 | 2,145 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 8.0\% | 5.7\% | 4.8\% | 4.6\% | 5.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,709,710,103 | \$1,723,486,912 | \$1,524,544,699 | \$1,509,409,785 | \$1,349,793,196 |
| Equalized Mill Rate | 15.75 | 14.92 | 15.76 | 15.14 | 15.69 |
| Net Grand List | \$1,124,687,182 | \$1,095,774,779 | \$1,066,156,519 | \$730,131,648 | \$691,791,921 |
| Mill Rate | 23.81 | 23.30 | 22.23 | 30.81 | 30.19 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,929,975 | \$25,714,934 | \$24,026,413 | \$22,858,750 | \$21,178,483 |
| Current Year Collection \% | 98.1\% | 98.6\% | 98.8\% | 98.9\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 98.1\% | 98.6\% | 98.7\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,977,875 | \$25,728,961 | \$24,111,349 | \$22,942,563 | \$21,422,097 |
| Intergovernmental Revenues | \$11,503,080 | \$18,124,172 | \$9,993,098 | \$9,921,660 | \$8,759,065 |
| Total Revenues | \$39,089,949 | \$44,900,647 | \$35,402,644 | \$34,096,010 | \$31,358,350 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$5,914 | \$0 | \$25,675 |
| Total Revenues and Other Financing Sources | \$39,089,949 | \$44,900,647 | \$35,408,558 | \$34,096,010 | \$31,384,025 |
| Education Expenditures | \$27,066,537 | \$32,650,534 | \$23,441,786 | \$22,524,248 | \$20,327,677 |
| Operating Expenditures | \$10,388,344 | \$10,109,473 | \$9,920,232 | \$9,800,091 | \$9,363,204 |
| Total Expenditures | \$37,454,881 | \$42,760,007 | \$33,362,018 | \$32,324,339 | \$29,690,881 |
| Total Transfers Out To Other Funds | \$1,612,226 | \$1,513,973 | \$1,713,775 | \$1,481,671 | \$802,710 |
| Total Expenditures and Other Financing Uses | \$39,067,107 | \$44,273,980 | \$35,075,793 | \$33,806,010 | \$30,493,591 |
| Net Change In Fund Balance | \$22,842 | \$626,667 | \$332,765 | \$290,000 | \$890,434 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,687 | \$1,888 | \$1,888 | \$12,640 | \$27,657 |
| Designated | \$0 | \$0 | \$0 | \$210,559 | \$0 |
| Undesignated | \$4,592,586 | \$4,569,543 | \$3,942,876 | \$3,388,800 | \$3,294,342 |
| Total Fund Balance (Deficit) | \$4,594,273 | \$4,571,431 | \$3,944,764 | \$3,611,999 | \$3,321,999 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,511,516 | \$9,196,063 | \$10,874,235 | \$12,566,057 | \$11,161,557 |
| Annual Debt Service | \$2,153,027 | \$2,081,470 | \$2,154,642 | \$2,238,077 | \$2,267,555 |

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EAST HARTFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 48,634 | 48,571 | 48,697 | 48,934 | 49,173 |
| School Enrollment (State Education Dept.) | 7,918 | 8,062 | 8,357 | 8,363 | 8,144 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 10.5\% | 7.1\% | 6.1\% | 5.9\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 2.2\% | 2.3\% | 2.4\% | 2.3\% | 2.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,904,766,424 | \$4,051,722,914 | \$4,786,965,847 | \$4,356,509,975 | \$4,202,990,710 |
| Equalized Mill Rate | 20.21 | 24.34 | 21.34 | 22.23 | 22.60 |
| Net Grand List | \$3,172,514,025 | \$2,724,513,537 | \$2,335,455,490 | \$2,429,042,625 | \$2,436,925,450 |
| Mill Rate | 31.67 | 36.16 | 43.62 | 41.34 | 40.33 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$99,128,000 | \$98,607,000 | \$102,173,000 | \$96,830,000 | \$94,983,000 |
| Current Year Collection \% | 97.6\% | 96.0\% | 97.5\% | 97.5\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 94.9\% | 96.5\% | 96.1\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$100,745,000 | \$97,595,000 | \$103,853,000 | \$97,463,000 | \$97,930,000 |
| Intergovernmental Revenues | \$57,601,000 | \$79,733,000 | \$48,844,000 | \$48,209,000 | \$41,479,000 |
| Total Revenues | \$165,237,000 | \$186,077,000 | \$159,399,000 | \$150,941,000 | \$143,909,000 |
| Total Transfers In From Other Funds | \$520,000 | \$655,000 | \$298,000 | \$1,501,000 | \$734,000 |
| Total Revenues and Other Financing Sources | \$165,757,000 | \$186,732,000 | \$159,697,000 | \$152,442,000 | \$144,643,000 |
| Education Expenditures | \$92,242,000 | \$114,773,000 | \$84,427,000 | \$82,195,000 | \$77,390,000 |
| Operating Expenditures | \$74,766,000 | \$70,301,000 | \$71,092,000 | \$68,396,000 | \$65,232,000 |
| Total Expenditures | \$167,008,000 | \$185,074,000 | \$155,519,000 | \$150,591,000 | \$142,622,000 |
| Total Transfers Out To Other Funds | \$316,000 | \$2,234,000 | \$165,000 | \$1,438,000 | \$461,000 |
| Total Expenditures and Other Financing Uses | \$167,324,000 | \$187,308,000 | \$155,684,000 | \$152,029,000 | \$143,083,000 |
| Net Change In Fund Balance | (\$1,567,000) | $(\$ 576,000)$ | \$4,013,000 | \$413,000 | \$1,560,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$943,000 | \$867,000 | \$968,000 | \$344,000 | \$353,000 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$12,699,000 | \$14,342,000 | \$14,817,000 | \$11,428,000 | \$11,006,000 |
| Total Fund Balance (Deficit) | \$13,642,000 | \$15,209,000 | \$15,785,000 | \$11,772,000 | \$11,359,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$54,220,000 | \$60,166,000 | \$47,023,000 | \$52,549,000 | \$42,507,000 |
| Annual Debt Service | \$9,777,000 | \$8,783,000 | \$9,075,000 | \$9,009,000 | \$8,449,000 |

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EAST HAVEN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,572 | 28,590 | 28,632 | 28,741 | 28,755 |
| School Enrollment (State Education Dept.) | 3,810 | 3,888 | 3,933 | 4,019 | 4,079 |
| Bond Rating (Moody's, as of July 1) | Baa1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 8.4\% | 6.0\% | 5.1\% | 4.7\% | 5.2\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 0.9\% | 1.0\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,279,898,969 | \$3,177,700,767 | \$3,314,709,992 | \$3,072,469,405 | \$2,777,647,541 |
| Equalized Mill Rate | 15.20 | 15.81 | 14.33 | 15.24 | 14.82 |
| Net Grand List | \$2,226,737,398 | \$2,219,442,486 | \$1,249,757,955 | \$1,232,712,463 | \$1,211,317,896 |
| Mill Rate | 22.85 | 22.85 | 37.75 | 37.75 | 33.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$49,838,834 | \$50,233,868 | \$47,489,214 | \$46,827,092 | \$41,164,618 |
| Current Year Collection \% | 97.8\% | 97.9\% | 97.8\% | 97.8\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 95.8\% | 95.5\% | 96.2\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$50,718,358 | \$50,312,609 | \$48,112,640 | \$47,296,258 | \$41,850,261 |
| Intergovernmental Revenues | \$26,567,280 | \$33,042,178 | \$23,552,235 | \$27,601,688 | \$25,204,528 |
| Total Revenues | \$80,248,382 | \$85,892,338 | \$74,708,062 | \$78,564,860 | \$70,237,644 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$1,920,850 | \$2,661,241 |
| Total Revenues and Other Financing Sources | \$80,248,382 | \$85,892,338 | \$74,708,062 | \$98,085,710 | \$72,898,885 |
| Education Expenditures | \$47,501,312 | \$52,792,124 | \$42,210,468 | \$43,677,226 | \$44,190,462 |
| Operating Expenditures | \$35,738,274 | \$35,623,560 | \$33,720,915 | \$34,168,409 | \$31,369,726 |
| Total Expenditures | \$83,239,586 | \$88,415,684 | \$75,931,383 | \$77,845,635 | \$75,560,188 |
| Total Transfers Out To Other Funds | \$697,460 | \$664,024 | \$631,215 | \$647,014 | \$741,605 |
| Total Expenditures and Other Financing Uses | \$83,937,046 | \$89,079,708 | \$76,562,598 | \$96,092,649 | \$76,301,793 |
| Net Change In Fund Balance | (\$3,688,664) | (\$3,187,370) | (\$1,854,536) | \$1,993,061 | (\$3,402,908) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$750,000 | \$0 | \$1,500,000 | \$1,000,000 |
| Undesignated | (\$2,785,008) | \$153,656 | \$4,091,026 | \$4,445,562 | \$2,952,501 |
| Total Fund Balance (Deficit) | (\$2,785,008) | \$903,656 | \$4,091,026 | \$5,945,562 | \$3,952,501 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$53,830,000 | \$52,537,000 | \$58,453,508 | \$61,256,687 | \$54,935,000 |
| Annual Debt Service | \$8,102,652 | \$8,061,545 | \$7,971,683 | \$7,375,775 | \$6,634,041 |

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EAST LYME

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,203 | 19,022 | 18,690 | 18,321 | 18,459 |
| School Enrollment (State Education Dept.) | 2,935 | 3,026 | 2,993 | 3,003 | 3,010 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.7\% | 4.6\% | 3.5\% | 3.6\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,396,007,522 | \$3,210,848,344 | \$3,375,105,334 | \$3,146,338,300 | \$2,785,989,192 |
| Equalized Mill Rate | 12.86 | 13.02 | 11.99 | 11.80 | 12.48 |
| Net Grand List | \$2,277,922,273 | \$2,245,262,203 | \$1,412,861,058 | \$1,371,201,388 | \$1,326,995,487 |
| Mill Rate | 19.19 | 18.55 | 28.39 | 26.84 | 25.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$43,667,884 | \$41,811,304 | \$40,451,698 | \$37,126,584 | \$34,774,795 |
| Current Year Collection \% | 98.7\% | 98.7\% | 98.8\% | 99.0\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.9\% | 98.3\% | 98.5\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$43,711,314 | \$41,888,394 | \$40,626,355 | \$37,424,788 | \$35,543,137 |
| Intergovernmental Revenues | \$12,748,779 | \$11,736,954 | \$10,439,767 | \$10,446,197 | \$9,319,129 |
| Total Revenues | \$61,540,684 | \$59,274,050 | \$56,726,941 | \$53,495,779 | \$49,380,455 |
| Total Transfers In From Other Funds | \$2,067,567 | \$2,073,987 | \$2,050,649 | \$2,349,672 | \$2,344,928 |
| Total Revenues and Other Financing Sources | \$63,608,251 | \$61,426,952 | \$58,808,336 | \$55,875,135 | \$51,757,783 |
| Education Expenditures | \$42,299,028 | \$40,271,673 | \$38,111,914 | \$36,033,192 | \$32,952,955 |
| Operating Expenditures | \$21,031,186 | \$20,476,814 | \$20,461,543 | \$18,015,382 | \$17,577,619 |
| Total Expenditures | \$63,330,214 | \$60,748,487 | \$58,573,457 | \$54,048,574 | \$50,530,574 |
| Total Transfers Out To Other Funds | \$617,203 | \$697,383 | \$955,043 | \$1,548,212 | \$1,250,358 |
| Total Expenditures and Other Financing Uses | \$63,995,584 | \$61,445,870 | \$59,528,500 | \$55,596,786 | \$51,780,932 |
| Net Change In Fund Balance | $(\$ 387,333)$ | $(\$ 18,918)$ | $(\$ 720,164)$ | \$278,349 | (\$23,149) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$128,683 | \$610,186 | \$525,032 | \$969,819 | \$1,209,375 |
| Designated | \$350,000 | \$350,000 | \$700,000 | \$520,863 | \$550,000 |
| Undesignated | \$3,476,876 | \$3,382,706 | \$4,062,311 | \$4,516,825 | \$3,969,783 |
| Total Fund Balance (Deficit) | \$3,955,559 | \$4,342,892 | \$5,287,343 | \$6,007,507 | \$5,729,158 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$46,697,648 | \$47,238,794 | \$46,755,718 | \$50,826,864 | \$39,699,110 |
| Annual Debt Service | \$6,370,107 | \$6,070,937 | \$6,367,772 | \$5,395,523 | \$5,406,112 |

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EAST WINDSOR

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,041 | 10,822 | 10,617 | 10,563 | 10,447 |
| School Enrollment (State Education Dept.) | 1,526 | 1,561 | 1,613 | 1,635 | 1,662 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.5\% | 6.0\% | 4.8\% | 4.8\% | 5.3\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.6\% | 0.7\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,542,874,109 | \$1,481,295,786 | \$1,427,927,547 | \$1,342,083,584 | \$1,170,239,172 |
| Equalized Mill Rate | 14.32 | 14.84 | 14.94 | 14.79 | 15.88 |
| Net Grand List | \$1,053,263,468 | \$781,020,863 | \$755,775,435 | \$727,427,884 | \$700,280,867 |
| Mill Rate | 20.91 | 27.91 | 27.81 | 27.00 | 26.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$22,097,869 | \$21,980,310 | \$21,336,984 | \$19,843,791 | \$18,587,458 |
| Current Year Collection \% | 96.5\% | 97.1\% | 97.1\% | 97.0\% | 97.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.5\% | 94.4\% | 94.7\% | 94.3\% | 94.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$22,039,940 | \$21,914,851 | \$21,760,585 | \$19,972,600 | \$18,842,908 |
| Intergovernmental Revenues | \$8,607,535 | \$12,388,137 | \$6,984,588 | \$6,943,296 | \$6,121,151 |
| Total Revenues | \$31,282,789 | \$35,574,223 | \$30,007,326 | \$27,975,056 | \$25,930,112 |
| Total Transfers In From Other Funds | \$452,278 | \$576,556 | \$440,000 | \$464,272 | \$500,000 |
| Total Revenues and Other Financing Sources | \$31,735,067 | \$36,150,779 | \$30,447,326 | \$28,439,328 | \$30,040,904 |
| Education Expenditures | \$20,760,869 | \$23,401,901 | \$17,052,072 | \$16,372,043 | \$15,243,572 |
| Operating Expenditures | \$12,885,388 | \$12,300,075 | \$11,645,492 | \$10,951,190 | \$10,615,602 |
| Total Expenditures | \$33,646,257 | \$35,701,976 | \$28,697,564 | \$27,323,233 | \$25,859,174 |
| Total Transfers Out To Other Funds | \$292,361 | \$339,128 | \$394,142 | \$655,610 | \$158,581 |
| Total Expenditures and Other Financing Uses | \$33,938,618 | \$36,041,104 | \$29,091,706 | \$27,978,843 | \$29,603,233 |
| Net Change In Fund Balance | (\$2,203,551) | \$109,675 | \$1,355,620 | \$460,485 | \$437,671 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$1,250,000 | \$600,000 | \$600,000 | \$400,000 | \$400,000 |
| Undesignated | \$1,854,712 | \$4,708,263 | \$4,598,588 | \$3,442,968 | \$2,982,483 |
| Total Fund Balance (Deficit) | \$3,104,712 | \$5,308,263 | \$5,198,588 | \$3,842,968 | \$3,382,483 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,347,793 | \$12,020,907 | \$13,692,899 | \$13,865,224 | \$15,231,395 |
| Annual Debt Service | \$2,029,137 | \$2,080,785 | \$2,053,176 | \$1,793,109 | \$1,744,073 |

D-45

EASTFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,800 | 1,798 | 1,789 | 1,790 | 1,761 |
| School Enrollment (State Education Dept.) | 267 | 269 | 270 | 273 | 265 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.4\% | 4.5\% | 3.5\% | 3.5\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$230,485,274 | \$236,095,836 | \$222,686,636 | \$209,323,731 | \$172,574,545 |
| Equalized Mill Rate | 13.65 | 13.69 | 14.24 | 14.76 | 16.14 |
| Net Grand List | \$158,310,718 | \$103,862,711 | \$101,283,397 | \$98,103,751 | \$94,159,150 |
| Mill Rate | 19.86 | 31.20 | 31.20 | 31.30 | 29.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,145,356 | \$3,232,042 | \$3,170,934 | \$3,090,272 | \$2,785,106 |
| Current Year Collection \% | 98.0\% | 97.5\% | 97.8\% | 97.5\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 96.3\% | 96.8\% | 96.5\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,261,902 | \$3,236,177 | \$3,206,830 | \$3,083,011 | \$2,792,679 |
| Intergovernmental Revenues | \$1,558,486 | \$1,500,622 | \$1,436,166 | \$1,415,767 | \$1,349,700 |
| Total Revenues | \$4,857,982 | \$4,894,181 | \$4,816,108 | \$4,643,340 | \$4,278,176 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$4,857,982 | \$4,894,181 | \$4,816,108 | \$4,643,340 | \$4,278,176 |
| Education Expenditures | \$3,829,616 | \$3,519,454 | \$3,445,577 | \$3,332,556 | \$3,169,008 |
| Operating Expenditures | \$1,114,403 | \$1,143,719 | \$1,083,386 | \$1,124,940 | \$965,672 |
| Total Expenditures | \$4,944,019 | \$4,663,173 | \$4,528,963 | \$4,457,496 | \$4,134,680 |
| Total Transfers Out To Other Funds | \$75,046 | \$32,978 | \$105,987 | \$33,250 | \$33,250 |
| Total Expenditures and Other Financing Uses | \$5,019,065 | \$4,696,151 | \$4,634,950 | \$4,490,746 | \$4,167,930 |
| Net Change In Fund Balance | $(\$ 161,083)$ | \$198,030 | \$181,158 | \$152,594 | \$110,246 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$85,026 | \$223,331 | \$51,897 | \$71,949 | \$75,655 |
| Designated | \$2,500 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$772,680 | \$797,958 | \$771,362 | \$570,152 | \$413,852 |
| Total Fund Balance (Deficit) | \$860,206 | \$1,021,289 | \$823,259 | \$642,101 | \$489,507 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$0 | \$0 | \$0 | \$0 | \$27,499 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$28,915 | \$30,000 |

D-46

EASTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,383 | 7,340 | 7,366 | 7,451 | 7,488 |
| School Enrollment (State Education Dept.) | 1,590 | 1,602 | 1,568 | 1,585 | 1,565 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.0\% | 4.2\% | 3.4\% | 3.0\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,202,760,061 | \$2,369,351,530 | \$2,434,259,851 | \$2,253,935,474 | \$2,096,318,624 |
| Equalized Mill Rate | 16.24 | 14.65 | 13.45 | 13.62 | 13.59 |
| Net Grand List | \$1,664,048,662 | \$1,657,914,665 | \$1,237,750,240 | \$1,227,477,433 | \$1,211,947,615 |
| Mill Rate | 21.60 | 21.00 | 26.57 | 25.12 | 23.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$35,768,293 | \$34,717,656 | \$32,748,686 | \$30,696,461 | \$28,487,184 |
| Current Year Collection \% | 99.1\% | 99.3\% | 99.5\% | 99.4\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.4\% | 98.6\% | 98.4\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$35,907,157 | \$34,821,666 | \$32,999,225 | \$30,773,434 | \$28,744,902 |
| Intergovernmental Revenues | \$2,126,327 | \$6,195,139 | \$1,807,967 | \$1,427,019 | \$1,056,482 |
| Total Revenues | \$39,108,064 | \$42,357,042 | \$36,370,789 | \$33,486,183 | \$30,904,087 |
| Total Transfers In From Other Funds | \$122,065 | \$0 | \$122,219 | \$49,721 | \$0 |
| Total Revenues and Other Financing Sources | \$49,372,066 | \$42,368,242 | \$36,509,257 | \$33,535,904 | \$30,911,920 |
| Education Expenditures | \$24,900,625 | \$27,632,800 | \$21,625,026 | \$19,822,526 | \$18,389,785 |
| Operating Expenditures | \$14,774,778 | \$14,379,578 | \$13,647,254 | \$12,603,421 | \$11,193,682 |
| Total Expenditures | \$39,675,403 | \$42,012,378 | \$35,272,280 | \$32,425,947 | \$29,583,467 |
| Total Transfers Out To Other Funds | \$186,428 | \$175,735 | \$332,078 | \$431,178 | \$583,859 |
| Total Expenditures and Other Financing Uses | \$49,993,368 | \$42,188,113 | \$35,604,358 | \$32,857,125 | \$30,167,326 |
| Net Change In Fund Balance | $(\$ 621,302)$ | \$180,129 | \$904,899 | \$678,779 | \$744,594 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$1,237,200 | \$645,200 | \$569,200 | \$237,200 | \$248,000 |
| Undesignated | \$3,685,291 | \$4,898,593 | \$4,794,464 | \$4,221,565 | \$3,531,986 |
| Total Fund Balance (Deficit) | \$4,922,491 | \$5,543,793 | \$5,363,664 | \$4,458,765 | \$3,779,986 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$41,974,241 | \$45,030,664 | \$48,159,343 | \$51,423,124 | \$53,895,035 |
| Annual Debt Service | \$4,183,436 | \$4,389,475 | \$4,390,424 | \$4,120,120 | \$2,952,481 |

D-47

ELLINGTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,829 | 14,568 | 14,426 | 14,370 | 14,217 |
| School Enrollment (State Education Dept.) | 2,662 | 2,628 | 2,562 | 2,521 | 2,487 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.8\% | 4.6\% | 3.8\% | 3.8\% | 4.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,857,807,278 | \$1,859,058,264 | \$1,628,457,220 | \$1,643,041,583 | \$1,468,173,216 |
| Equalized Mill Rate | 16.24 | 15.76 | 17.10 | 15.76 | 16.41 |
| Net Grand List | \$1,224,448,137 | \$1,182,837,571 | \$1,131,752,994 | \$759,736,991 | \$727,598,150 |
| Mill Rate | 24.40 | 24.50 | 24.30 | 33.60 | 32.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,171,558 | \$29,301,643 | \$27,840,465 | \$25,889,404 | \$24,090,933 |
| Current Year Collection \% | 98.4\% | 98.9\% | 98.9\% | 98.9\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 97.0\% | 97.0\% | 96.8\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,966,770 | \$29,168,625 | \$27,794,644 | \$25,912,105 | \$24,128,340 |
| Intergovernmental Revenues | \$13,582,654 | \$21,870,263 | \$11,333,020 | \$11,311,136 | \$10,029,859 |
| Total Revenues | \$45,264,063 | \$53,258,994 | \$41,433,232 | \$39,446,006 | \$35,654,218 |
| Total Transfers In From Other Funds | \$144,771 | \$90,253 | \$316,940 | \$179,293 | \$99,199 |
| Total Revenues and Other Financing Sources | \$45,408,834 | \$53,618,043 | \$42,946,230 | \$39,960,299 | \$35,753,417 |
| Education Expenditures | \$30,967,610 | \$37,596,600 | \$27,133,354 | \$25,724,476 | \$24,076,078 |
| Operating Expenditures | \$14,819,687 | \$14,712,252 | \$14,776,311 | \$13,028,516 | \$12,108,769 |
| Total Expenditures | \$45,787,297 | \$52,308,852 | \$41,909,665 | \$38,752,992 | \$36,184,847 |
| Total Transfers Out To Other Funds | \$248,500 | \$141,532 | \$194,589 | \$81,375 | \$177,219 |
| Total Expenditures and Other Financing Uses | \$46,035,797 | \$52,450,384 | \$42,104,254 | \$38,834,367 | \$36,362,066 |
| Net Change In Fund Balance | $(\$ 626,963)$ | \$1,167,659 | \$841,976 | \$1,125,932 | $(\$ 608,649)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$28,300 | \$24,975 | \$122,000 | \$144,646 | \$0 |
| Designated | \$3,611,162 | \$3,032,194 | \$3,371,129 | \$3,247,960 | \$2,868,843 |
| Undesignated | \$2,328,160 | \$3,537,416 | \$1,933,797 | \$1,192,344 | \$590,175 |
| Total Fund Balance (Deficit) | \$5,967,622 | \$6,594,585 | \$5,426,926 | \$4,584,950 | \$3,459,018 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,592,655 | \$18,398,077 | \$19,840,164 | \$20,540,028 | \$22,080,792 |
| Annual Debt Service | \$2,569,334 | \$2,863,300 | \$2,735,485 | \$2,789,830 | \$2,816,411 |

D-48

ENFIELD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 45,259 | 44,895 | 45,011 | 45,297 | 45,441 |
| School Enrollment (State Education Dept.) | 6,399 | 6,437 | 6,584 | 6,716 | 6,792 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.3\% | 5.6\% | 4.7\% | 4.8\% | 4.9\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 0.7\% | 0.7\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,888,653,263 | \$4,551,499,194 | \$4,832,501,061 | \$4,320,230,221 | \$4,035,621,298 |
| Equalized Mill Rate | 15.46 | 16.50 | 15.65 | 16.72 | 17.10 |
| Net Grand List | \$3,173,924,922 | \$3,160,585,342 | \$2,081,393,118 | \$2,042,092,641 | \$2,011,167,038 |
| Mill Rate | 23.88 | 23.88 | 36.18 | 35.20 | 34.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$75,592,000 | \$75,097,000 | \$75,636,000 | \$72,224,000 | \$69,019,000 |
| Current Year Collection \% | 98.1\% | 97.8\% | 97.5\% | 97.5\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.6\% | 95.0\% | 95.4\% | 96.0\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$77,302,000 | \$75,714,000 | \$75,769,000 | \$72,430,000 | \$69,645,000 |
| Intergovernmental Revenues | \$37,644,000 | \$62,303,000 | \$36,650,000 | \$35,418,000 | \$31,309,000 |
| Total Revenues | \$118,199,000 | \$143,045,000 | \$117,348,000 | \$112,401,000 | \$104,803,000 |
| Total Transfers In From Other Funds | \$654,000 | \$23,000 | \$67,000 | \$351,000 | \$218,000 |
| Total Revenues and Other Financing Sources | \$119,290,000 | \$143,448,000 | \$117,415,000 | \$112,752,000 | \$105,021,000 |
| Education Expenditures | \$73,847,000 | \$97,560,000 | \$72,357,000 | \$69,351,000 | \$64,524,000 |
| Operating Expenditures | \$38,829,000 | \$37,595,000 | \$36,855,000 | \$37,435,000 | \$34,085,000 |
| Total Expenditures | \$112,676,000 | \$135,155,000 | \$109,212,000 | \$106,786,000 | \$98,609,000 |
| Total Transfers Out To Other Funds | \$9,685,000 | \$6,480,000 | \$6,731,000 | \$6,556,000 | \$5,095,000 |
| Total Expenditures and Other Financing Uses | \$122,361,000 | \$141,635,000 | \$115,943,000 | \$113,342,000 | \$103,704,000 |
| Net Change In Fund Balance | (\$3,071,000) | \$1,813,000 | \$1,472,000 | $(\$ 590,000)$ | \$1,317,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$3,908,000 | \$931,000 | \$2,007,000 | \$1,678,000 | \$1,986,000 |
| Designated | \$2,500,000 | \$7,799,000 | \$6,943,000 | \$6,143,000 | \$6,327,000 |
| Undesignated | \$12,734,000 | \$12,978,000 | \$10,945,000 | \$10,602,000 | \$10,700,000 |
| Total Fund Balance (Deficit) | \$19,142,000 | \$21,708,000 | \$19,895,000 | \$18,423,000 | \$19,013,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$35,008,000 | \$38,507,000 | \$22,523,000 | \$25,538,000 | \$28,500,000 |
| Annual Debt Service | \$5,418,000 | \$3,934,000 | \$3,974,000 | \$4,088,000 | \$4,218,000 |

D-49

ESSEX

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,810 | 6,784 | 6,753 | 6,776 | 6,783 |
| School Enrollment (State Education Dept.) | 975 | 961 | 946 | 978 | 894 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.1\% | 4.1\% | 3.4\% | 3.2\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,754,140,000 | \$1,842,671,127 | \$1,765,373,657 | \$1,665,980,478 | \$1,412,372,140 |
| Equalized Mill Rate | 10.32 | 9.31 | 9.24 | 9.25 | 10.37 |
| Net Grand List | \$1,029,694,544 | \$1,015,529,592 | \$1,007,048,492 | \$998,276,104 | \$983,591,517 |
| Mill Rate | 17.60 | 16.90 | 16.20 | 15.50 | 14.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,102,020 | \$17,156,725 | \$16,310,574 | \$15,418,114 | \$14,649,621 |
| Current Year Collection \% | 98.7\% | 98.9\% | 98.8\% | 99.0\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.2\% | 97.6\% | 98.0\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,093,636 | \$17,239,184 | \$16,401,807 | \$15,444,453 | \$14,775,573 |
| Intergovernmental Revenues | \$1,564,130 | \$2,684,878 | \$1,666,801 | \$1,146,079 | \$1,481,939 |
| Total Revenues | \$20,368,416 | \$21,201,837 | \$19,112,220 | \$17,511,000 | \$17,127,230 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$870 | \$0 | \$34,666 |
| Total Revenues and Other Financing Sources | \$20,396,479 | \$21,201,837 | \$19,197,788 | \$17,511,000 | \$17,290,257 |
| Education Expenditures | \$13,831,806 | \$14,444,605 | \$12,310,835 | \$11,641,664 | \$11,291,317 |
| Operating Expenditures | \$6,342,373 | \$6,165,953 | \$5,977,976 | \$5,351,688 | \$5,634,645 |
| Total Expenditures | \$20,174,179 | \$20,610,558 | \$18,288,811 | \$16,993,352 | \$16,925,962 |
| Total Transfers Out To Other Funds | \$305,201 | \$214,498 | \$254,125 | \$177,059 | \$195,000 |
| Total Expenditures and Other Financing Uses | \$20,479,380 | \$20,825,056 | \$18,542,936 | \$17,170,411 | \$17,120,962 |
| Net Change In Fund Balance | $(\$ 82,901)$ | \$376,781 | \$654,852 | \$340,589 | \$169,295 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$436,131 | \$433,760 | \$464,911 | \$392,919 | \$409,252 |
| Designated | \$150,000 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,295,819 | \$2,531,091 | \$2,123,159 | \$1,540,299 | \$1,252,998 |
| Total Fund Balance (Deficit) | \$2,881,950 | \$2,964,851 | \$2,588,070 | \$1,933,218 | \$1,662,250 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,475,354 | \$18,868,639 | \$10,992,162 | \$9,904,481 | \$11,301,703 |
| Annual Debt Service | \$753,922 | \$781,037 | \$630,627 | \$636,822 | \$651,487 |

D - 50

FAIRFIELD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 57,578 | 57,345 | 57,548 | 57,930 | 57,813 |
| School Enrollment (State Education Dept.) | 9,957 | 9,769 | 9,496 | 9,273 | 9,064 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 7.3\% | 4.6\% | 3.6\% | 3.5\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$16,375,127,214 | \$17,072,416,750 | \$16,662,195,443 | \$17,057,834,889 | \$14,931,692,090 |
| Equalized Mill Rate | 13.34 | 11.84 | 11.51 | 10.48 | 11.14 |
| Net Grand List | \$11,874,286,362 | \$11,764,998,496 | \$11,650,318,037 | \$7,281,558,913 | \$7,200,684,668 |
| Mill Rate | 18.58 | 17.41 | 16.67 | 24.80 | 23.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$218,377,000 | \$202,188,000 | \$191,857,000 | \$178,723,000 | \$166,371,000 |
| Current Year Collection \% | 98.8\% | 99.0\% | 99.0\% | 99.1\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.4\% | 98.5\% | 98.8\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$218,781,000 | \$202,652,000 | \$192,784,000 | \$181,083,000 | \$167,315,000 |
| Intergovernmental Revenues | \$20,508,000 | \$46,542,000 | \$13,788,000 | \$13,949,000 | \$11,879,000 |
| Total Revenues | \$252,847,000 | \$266,152,000 | \$223,447,000 | \$210,456,000 | \$195,447,000 |
| Total Transfers In From Other Funds | \$269,000 | \$463,000 | \$113,000 | \$286,000 | \$908,000 |
| Total Revenues and Other Financing Sources | \$253,116,000 | \$266,615,000 | \$223,560,000 | \$210,742,000 | \$196,355,000 |
| Education Expenditures | \$151,011,000 | \$169,304,000 | \$131,280,000 | \$123,157,000 | \$113,758,000 |
| Operating Expenditures | \$98,398,000 | \$94,062,000 | \$88,922,000 | \$83,650,000 | \$81,077,000 |
| Total Expenditures | \$249,409,000 | \$263,366,000 | \$220,202,000 | \$206,807,000 | \$194,835,000 |
| Total Transfers Out To Other Funds | \$4,028,000 | \$3,911,000 | \$2,688,000 | \$3,263,000 | \$2,191,000 |
| Total Expenditures and Other Financing Uses | \$253,437,000 | \$267,277,000 | \$222,890,000 | \$210,070,000 | \$197,026,000 |
| Net Change In Fund Balance | (\$321,000) | $(\$ 662,000)$ | \$670,000 | \$672,000 | (\$671,000) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$954,000 | \$1,989,000 | \$2,628,000 | \$2,937,000 | \$2,157,000 |
| Designated | \$0 | \$500,000 | \$1,100,000 | \$1,800,000 | \$2,653,000 |
| Undesignated | \$10,263,000 | \$9,049,000 | \$8,472,000 | \$6,793,000 | \$6,048,000 |
| Total Fund Balance (Deficit) | \$11,217,000 | \$11,538,000 | \$12,200,000 | \$11,530,000 | \$10,858,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$212,642,000 | \$222,833,000 | \$213,421,000 | \$200,014,000 | \$165,616,000 |
| Annual Debt Service | \$23,180,000 | \$24,141,000 | \$20,410,000 | \$18,822,000 | \$20,082,000 |

D-51

FARMINGTON

| Economic Data, FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,144 | 25,116 | 25,084 | 25,040 | 24,941 |
| School Enrollment (State Education Dept.) | 4,168 | 4,179 | 4,231 | 4,260 | 4,393 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.2\% | 4.3\% | 3.6\% | 3.4\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,264,313,574 | \$5,722,469,042 | \$5,250,021,685 | \$4,876,994,775 | \$4,311,609,830 |
| Equalized Mill Rate | 13.47 | 12.39 | 13.02 | 13.30 | 14.18 |
| Net Grand List | \$3,650,705,862 | \$2,722,923,331 | \$2,691,453,780 | \$2,658,644,832 | \$2,610,740,396 |
| Mill Rate | 19.47 | 25.95 | 25.24 | 24.27 | 23.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$70,893,322 | \$70,881,292 | \$68,340,829 | \$64,842,370 | \$61,159,730 |
| Current Year Collection \% | 99.7\% | 99.7\% | 99.7\% | 99.7\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.6\% | 99.6\% | 99.6\% | 99.7\% | 99.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$71,216,753 | \$71,041,430 | \$68,584,419 | \$64,640,537 | \$60,794,345 |
| Intergovernmental Revenues | \$11,010,560 | \$25,838,504 | \$9,524,768 | \$9,052,902 | \$7,226,513 |
| Total Revenues | \$86,393,006 | \$102,187,196 | \$83,410,437 | \$79,987,581 | \$74,066,463 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$101,049,374 | \$102,187,196 | \$83,410,437 | \$80,110,642 | \$74,066,463 |
| Education Expenditures | \$52,626,772 | \$67,005,030 | \$49,756,734 | \$47,620,106 | \$43,121,787 |
| Operating Expenditures | \$33,111,692 | \$32,059,605 | \$31,310,932 | \$29,474,076 | \$29,263,286 |
| Total Expenditures | \$85,738,464 | \$99,064,635 | \$81,067,666 | \$77,094,182 | \$72,385,073 |
| Total Transfers Out To Other Funds | \$1,346,000 | \$2,576,500 | \$2,146,750 | \$2,264,220 | \$1,471,661 |
| Total Expenditures and Other Financing Uses | \$101,622,141 | \$101,641,135 | \$83,214,416 | \$79,358,402 | \$73,856,734 |
| Net Change In Fund Balance | (\$572,767) | \$546,061 | \$196,021 | \$752,240 | \$209,729 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$493,720 | \$455,676 | \$448,180 | \$535,942 | \$431,398 |
| Designated | \$950,000 | \$1,034,000 | \$350,000 | \$475,000 | \$1,000,000 |
| Undesignated | \$7,023,480 | \$7,550,291 | \$7,695,726 | \$7,286,943 | \$6,114,247 |
| Total Fund Balance (Deficit) | \$8,467,200 | \$9,039,967 | \$8,493,906 | \$8,297,885 | \$7,545,645 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$69,068,009 | \$74,873,732 | \$72,587,163 | \$78,520,953 | \$67,699,551 |
| Annual Debt Service | \$9,331,668 | \$9,038,857 | \$9,049,542 | \$7,897,578 | \$8,080,958 |

D-52

FRANKLIN

| Economic Data, FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,906 | 1,893 | 1,891 | 1,896 | 1,916 |
| School Enrollment (State Education Dept.) | 302 | 307 | 312 | 313 | 326 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 6.5\% | 5.1\% | 3.6\% | 3.9\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.1\% | 0.2\% | 0.2\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$326,464,423 | \$329,800,657 | \$313,943,781 | \$283,925,402 | \$233,496,676 |
| Equalized Mill Rate | 12.47 | 12.13 | 13.28 | 13.69 | 14.36 |
| Net Grand List | \$175,993,463 | \$173,535,778 | \$175,540,943 | \$165,607,120 | \$161,010,903 |
| Mill Rate | 23.00 | 23.00 | 23.63 | 23.13 | 20.63 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,071,770 | \$4,000,162 | \$4,170,712 | \$3,887,182 | \$3,353,588 |
| Current Year Collection \% | 97.6\% | 98.4\% | 97.8\% | 98.0\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.1\% | 96.7\% | 96.8\% | 95.8\% | 93.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,159,289 | \$4,053,021 | \$4,194,028 | \$4,130,215 | \$3,576,393 |
| Intergovernmental Revenues | \$1,710,963 | \$2,498,936 | \$1,526,527 | \$1,477,245 | \$1,277,245 |
| Total Revenues | \$6,051,643 | \$6,732,919 | \$5,937,117 | \$5,827,869 | \$5,091,267 |
| Total Transfers In From Other Funds | \$120,419 | \$102,775 | \$0 | \$0 | \$7,607 |
| Total Revenues and Other Financing Sources | \$6,172,062 | \$6,835,694 | \$5,937,117 | \$5,827,869 | \$5,098,874 |
| Education Expenditures | \$4,253,663 | \$5,059,150 | \$4,000,129 | \$3,921,149 | \$3,613,581 |
| Operating Expenditures | \$1,962,732 | \$1,767,755 | \$1,627,124 | \$1,652,741 | \$1,418,850 |
| Total Expenditures | \$6,216,395 | \$6,826,905 | \$5,627,253 | \$5,573,890 | \$5,032,431 |
| Total Transfers Out To Other Funds | \$144,000 | \$228,250 | \$126,541 | \$41,932 | \$120,290 |
| Total Expenditures and Other Financing Uses | \$6,360,395 | \$7,055,155 | \$5,753,794 | \$5,615,822 | \$5,152,721 |
| Net Change In Fund Balance | $(\$ 188,333)$ | (\$219,461) | \$183,323 | \$212,047 | (\$53,847) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$284,188 | \$245,831 |
| Designated | \$181,052 | \$466,411 | \$330,628 | \$0 | \$0 |
| Undesignated | \$389,177 | \$292,151 | \$647,395 | \$520,890 | \$347,200 |
| Total Fund Balance (Deficit) | \$570,229 | \$758,562 | \$978,023 | \$805,078 | \$593,031 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,887,000 | \$2,287,750 | \$2,413,500 | \$2,789,250 | \$3,165,000 |
| Annual Debt Service | \$507,392 | \$495,874 | \$519,981 | \$544,088 | \$2,645,925 |

D-53

GLASTONBURY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 33,353 | 33,263 | 33,169 | 33,077 | 33,089 |
| School Enrollment (State Education Dept.) | 7,021 | 7,024 | 6,931 | 6,879 | 6,802 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.7\% | 3.8\% | 3.2\% | 3.1\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,830,109,186 | \$6,104,015,650 | \$5,856,152,420 | \$5,663,902,306 | \$5,101,833,622 |
| Equalized Mill Rate | 19.83 | 18.21 | 17.71 | 16.95 | 17.70 |
| Net Grand List | \$4,073,691,008 | \$3,089,507,170 | \$3,030,822,790 | \$2,970,600,790 | \$2,910,567,810 |
| Mill Rate | 28.35 | 35.80 | 34.00 | 32.10 | 30.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$115,587,894 | \$111,163,102 | \$103,690,601 | \$95,985,200 | \$90,306,040 |
| Current Year Collection \% | 99.1\% | 99.5\% | 99.6\% | 99.5\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 99.5\% | 99.6\% | 99.6\% | 99.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$115,600,163 | \$111,269,404 | \$104,127,646 | \$96,403,227 | \$90,609,468 |
| Intergovernmental Revenues | \$9,546,377 | \$38,838,059 | \$7,469,242 | \$7,530,085 | \$8,962,651 |
| Total Revenues | \$136,516,782 | \$158,361,353 | \$124,663,619 | \$117,694,221 | \$105,574,430 |
| Total Transfers In From Other Funds | \$1,668,168 | \$1,582,299 | \$1,558,223 | \$1,322,991 | \$1,204,424 |
| Total Revenues and Other Financing Sources | \$150,115,044 | \$159,943,652 | \$126,221,842 | \$119,420,962 | \$129,400,233 |
| Education Expenditures | \$83,715,229 | \$108,065,783 | \$74,031,222 | \$68,918,999 | \$66,141,926 |
| Operating Expenditures | \$51,852,654 | \$45,036,981 | \$47,373,690 | \$44,795,691 | \$37,213,778 |
| Total Expenditures | \$135,567,883 | \$153,102,764 | \$121,404,912 | \$113,714,690 | \$103,355,704 |
| Total Transfers Out To Other Funds | \$4,550,545 | \$2,935,000 | \$3,355,000 | \$2,025,000 | \$2,027,500 |
| Total Expenditures and Other Financing Uses | \$150,059,527 | \$156,037,764 | \$124,759,912 | \$115,739,690 | \$128,004,583 |
| Net Change In Fund Balance | \$55,517 | \$3,905,888 | \$1,461,930 | \$3,681,272 | \$1,395,650 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$274,528 | \$532,947 | \$387,873 | \$269,842 | \$424,489 |
| Designated | \$2,444,388 | \$3,479,000 | \$898,165 | \$839,776 | \$848,193 |
| Undesignated | \$16,906,721 | \$15,558,173 | \$14,378,194 | \$13,092,684 | \$9,248,348 |
| Total Fund Balance (Deficit) | \$19,625,637 | \$19,570,120 | \$15,664,232 | \$14,202,302 | \$10,521,030 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$90,100,480 | \$89,020,000 | \$95,891,875 | \$91,403,750 | \$75,875,000 |
| Annual Debt Service | \$10,881,655 | \$10,869,423 | \$10,370,675 | \$8,648,220 | \$7,739,670 |

D-54

GOSHEN

| Economic Data, FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,244 | 3,203 | 3,168 | 3,154 | 3,092 |
| School Enrollment (State Education Dept.) | 431 | 437 | 425 | 424 | 423 |
| Bond Rating (Moody's, as of July 1) |  |  | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.0\% | 4.4\% | 3.6\% | 3.1\% | 4.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$854,305,176 | \$798,524,153 | \$828,668,251 | \$779,534,263 | \$677,978,396 |
| Equalized Mill Rate | 10.11 | 10.84 | 9.99 | 10.21 | 11.43 |
| Net Grand List | \$597,777,917 | \$395,975,233 | \$387,757,480 | \$371,944,700 | \$356,933,175 |
| Mill Rate | 14.40 | 21.70 | 21.20 | 21.20 | 21.50 |
| Property Tax Collection Data . |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,634,293 | \$8,654,315 | \$8,278,575 | \$7,961,386 | \$7,752,016 |
| Current Year Collection \% | 99.5\% | 99.3\% | 99.3\% | 98.9\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.9\% | 98.9\% | 98.0\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,690,359 | \$8,688,156 | \$8,429,018 | \$7,985,497 | \$7,746,479 |
| Intergovernmental Revenues | \$353,293 | \$443,038 | \$329,603 | \$310,073 | \$316,113 |
| Total Revenues | \$9,261,717 | \$9,551,777 | \$9,139,026 | \$8,728,787 | \$8,442,013 |
| Total Transfers In From Other Funds | \$50,000 | \$101,200 | \$127,242 | \$97,300 | \$97,388 |
| Total Revenues and Other Financing Sources | \$9,311,717 | \$9,652,977 | \$9,266,268 | \$8,826,087 | \$8,539,401 |
| Education Expenditures | \$6,724,961 | \$6,317,579 | \$6,029,668 | \$5,747,150 | \$5,616,137 |
| Operating Expenditures | \$2,385,578 | \$2,426,455 | \$2,364,038 | \$2,172,170 | \$2,115,519 |
| Total Expenditures | \$9,110,539 | \$8,744,034 | \$8,393,706 | \$7,919,320 | \$7,731,656 |
| Total Transfers Out To Other Funds | \$419,234 | \$460,530 | \$437,881 | \$402,761 | \$446,042 |
| Total Expenditures and Other Financing Uses | \$9,529,773 | \$9,204,564 | \$8,831,587 | \$8,322,081 | \$8,177,698 |
| Net Change In Fund Balance | $(\$ 218,056)$ | \$448,413 | \$434,681 | \$504,006 | \$361,703 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$648,874 | \$545,855 | \$0 | \$0 | \$0 |
| Undesignated | \$1,502,742 | \$1,823,817 | \$1,921,259 | \$1,486,578 | \$982,572 |
| Total Fund Balance (Deficit) | \$2,151,616 | \$2,369,672 | \$1,921,259 | \$1,486,578 | \$982,572 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,306,758 | \$2,509,977 | \$2,780,900 | \$3,445,262 | \$3,989,402 |
| Annual Debt Service | \$0 | \$49,589 | \$132,252 | \$139,912 | \$147,519 |

D-55

GRANBY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,220 | 11,219 | 11,215 | 11,187 | 11,088 |
| School Enrollment (State Education Dept.) | 2,205 | 2,266 | 2,255 | 2,233 | 2,214 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.1\% | 3.8\% | 3.3\% | 3.1\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,495,997,300 | \$1,571,154,395 | \$1,546,982,021 | \$1,439,837,449 | \$1,325,608,721 |
| Equalized Mill Rate | 20.40 | 19.15 | 18.46 | 18.64 | 18.82 |
| Net Grand List | \$1,044,614,490 | \$836,217,340 | \$822,656,220 | \$800,151,750 | \$778,261,040 |
| Mill Rate | 29.35 | 35.97 | 34.67 | 33.41 | 31.97 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,523,880 | \$30,088,347 | \$28,558,431 | \$26,833,005 | \$24,947,020 |
| Current Year Collection \% | 99.0\% | 98.9\% | 99.2\% | 99.2\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.6\% | 99.0\% | 98.9\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$30,602,659 | \$30,076,452 | \$28,703,794 | \$26,932,665 | \$25,147,468 |
| Intergovernmental Revenues | \$9,715,349 | \$16,102,098 | \$7,976,867 | \$7,174,090 | \$6,100,306 |
| Total Revenues | \$41,724,429 | \$47,452,641 | \$38,167,849 | \$35,340,792 | \$32,382,940 |
| Total Transfers In From Other Funds | \$12,587 | \$10,171 | \$183,787 | \$966,166 | \$973,081 |
| Total Revenues and Other Financing Sources | \$41,737,016 | \$47,462,812 | \$38,791,211 | \$36,306,958 | \$33,356,021 |
| Education Expenditures | \$27,848,851 | \$34,128,755 | \$25,073,445 | \$23,874,807 | \$21,629,119 |
| Operating Expenditures | \$12,516,427 | \$11,960,419 | \$10,614,492 | \$10,224,928 | \$9,648,636 |
| Total Expenditures | \$40,365,278 | \$46,089,174 | \$35,687,937 | \$34,099,735 | \$31,277,755 |
| Total Transfers Out To Other Funds | \$1,378,480 | \$1,089,817 | \$1,798,627 | \$1,869,276 | \$1,678,101 |
| Total Expenditures and Other Financing Uses | \$41,743,758 | \$47,178,991 | \$37,486,564 | \$35,969,011 | \$32,955,856 |
| Net Change In Fund Balance | $(\$ 6,742)$ | \$283,821 | \$1,304,647 | \$337,947 | \$400,165 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$367,592 | \$313,584 | \$184,084 | \$147,275 | \$346,294 |
| Designated | \$2,161,000 | \$1,858,000 | \$1,600,000 | \$970,000 | \$207,000 |
| Undesignated | \$3,157,904 | \$3,521,654 | \$3,625,333 | \$2,987,495 | \$3,213,529 |
| Total Fund Balance (Deficit) | \$5,686,496 | \$5,693,238 | \$5,409,417 | \$4,104,770 | \$3,766,823 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,872,759 | \$34,605,769 | \$36,532,761 | \$30,112,091 | \$21,588,557 |
| Annual Debt Service | \$4,179,624 | \$3,843,747 | \$3,044,976 | \$2,914,312 | \$2,922,332 |

D-56

GREENWICH

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 62,368 | 61,937 | 61,871 | 62,193 | 62,236 |
| School Enrollment (State Education Dept.) | 8,761 | 8,945 | 8,951 | 8,903 | 9,077 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.2\% | 4.0\% | 3.0\% | 3.0\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$52,513,936,427 | \$52,350,613,343 | \$46,909,058,280 | \$49,811,503,914 | \$42,401,517,748 |
| Equalized Mill Rate | 5.15 | 4.94 | 5.25 | 4.72 | 5.26 |
| Net Grand List | \$33,848,988,996 | \$33,296,870,358 | \$32,824,463,316 | \$20,386,058,255 | \$20,085,601,430 |
| Mill Rate | 8.04 | 7.76 | 7.50 | 11.51 | 11.12 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$270,320,121 | \$258,669,464 | \$246,345,085 | \$235,162,591 | \$223,099,298 |
| Current Year Collection \% | 99.3\% | 99.6\% | 99.6\% | 99.6\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 99.0\% | 99.2\% | 99.2\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$270,537,636 | \$259,714,914 | \$247,117,504 | \$235,217,755 | \$224,502,424 |
| Intergovernmental Revenues | \$36,461,092 | \$79,654,147 | \$31,223,582 | \$29,076,453 | \$21,700,673 |
| Total Revenues | \$337,619,559 | \$379,263,069 | \$319,341,181 | \$303,488,535 | \$282,597,917 |
| Total Transfers In From Other Funds | \$2,706,821 | \$2,394,004 | \$14,816,182 | \$6,027,250 | \$3,243,200 |
| Total Revenues and Other Financing Sources | \$340,326,380 | \$381,657,073 | \$334,157,363 | \$309,515,785 | \$285,841,117 |
| Education Expenditures | \$135,519,709 | \$172,854,916 | \$123,286,129 | \$119,282,550 | \$109,861,257 |
| Operating Expenditures | \$182,062,964 | \$175,573,965 | \$162,258,931 | \$156,510,892 | \$147,703,417 |
| Total Expenditures | \$317,582,673 | \$348,428,881 | \$285,545,060 | \$275,793,442 | \$257,564,674 |
| Total Transfers Out To Other Funds | \$18,599,000 | \$19,915,000 | \$78,117,000 | \$56,558,136 | \$31,808,722 |
| Total Expenditures and Other Financing Uses | \$336,181,673 | \$368,343,881 | \$363,662,060 | \$332,351,578 | \$289,373,396 |
| Net Change In Fund Balance | \$4,144,707 | \$13,313,192 | (\$29,504,697) | $(\$ 22,835,793)$ | (\$3,532,279) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$5,673,319 | \$6,213,334 | \$6,111,361 | \$6,908,929 | \$6,759,341 |
| Designated | \$0 | \$0 | \$0 | \$468,824 | \$453,001 |
| Undesignated | $(\$ 25,547,192)$ | (\$30,231,914) | $(\$ 43,443,133)$ | (\$15,204,828) | \$7,796,376 |
| Total Fund Balance (Deficit) | (\$19,873,873) | (\$24,018,580) | (\$37,331,772) | (\$7,827,075) | \$15,008,718 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$40,863,375 | \$46,528,983 | \$53,292,991 | \$45,265,368 | \$47,650,312 |
| Annual Debt Service | \$8,341,496 | \$7,820,508 | \$4,718,597 | \$4,714,897 | \$5,163,090 |

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GRISWOLD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,508 | 11,398 | 11,390 | 11,264 | 11,254 |
| School Enrollment (State Education Dept.) | 1,942 | 1,929 | 1,979 | 2,013 | 1,967 |
| Bond Rating (Moody's, as of July 1) |  |  | Baa1 |  |  |
| Unemployment (Annual Average) | 8.3\% | 5.7\% | 4.7\% | 4.5\% | 5.0\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 1.0\% | 1.0\% | 1.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,183,963,339 | \$1,138,013,359 | \$1,275,432,556 | \$1,137,763,770 | \$951,675,298 |
| Equalized Mill Rate | 11.50 | 11.74 | 11.17 | 11.97 | 13.19 |
| Net Grand List | \$806,092,387 | \$789,444,063 | \$489,220,910 | \$475,689,230 | \$442,193,405 |
| Mill Rate | 16.75 | 16.75 | 28.75 | 28.25 | 27.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,613,843 | \$13,360,704 | \$14,245,111 | \$13,620,267 | \$12,553,802 |
| Current Year Collection \% | 97.6\% | 97.7\% | 97.0\% | 97.2\% | 96.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.9\% | 94.3\% | 93.8\% | 94.4\% | 93.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,886,063 | \$13,686,842 | \$14,328,590 | \$13,865,610 | \$12,692,977 |
| Intergovernmental Revenues | \$14,974,557 | \$18,817,209 | \$12,973,156 | \$13,530,549 | \$12,529,477 |
| Total Revenues | \$31,830,044 | \$35,848,248 | \$31,135,753 | \$30,815,880 | \$28,052,917 |
| Total Transfers In From Other Funds | \$637,807 | \$10,879 | \$0 | \$257,000 | \$257,000 |
| Total Revenues and Other Financing Sources | \$32,467,851 | \$35,859,127 | \$31,135,753 | \$31,072,880 | \$28,309,917 |
| Education Expenditures | \$26,080,659 | \$28,912,467 | \$22,792,880 | \$22,502,878 | \$20,489,600 |
| Operating Expenditures | \$6,578,668 | \$5,809,243 | \$5,884,786 | \$5,855,770 | \$5,651,108 |
| Total Expenditures | \$32,659,327 | \$34,721,710 | \$28,677,666 | \$28,358,648 | \$26,140,708 |
| Total Transfers Out To Other Funds | \$216,690 | \$973,200 | \$1,588,731 | \$1,318,273 | \$991,735 |
| Total Expenditures and Other Financing Uses | \$32,876,017 | \$35,694,910 | \$30,266,397 | \$29,676,921 | \$27,132,443 |
| Net Change In Fund Balance | $(\$ 408,166)$ | \$164,217 | \$869,356 | \$1,395,959 | \$1,177,474 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$829,511 | \$1,254,038 | \$1,153,407 | \$704,700 | \$900,803 |
| Designated | \$1,545,000 | \$630,000 | \$1,600,000 | \$1,000,000 | \$1,500,000 |
| Undesignated | \$4,483,359 | \$5,381,998 | \$4,348,412 | \$4,527,763 | \$2,446,354 |
| Total Fund Balance (Deficit) | \$6,857,870 | \$7,266,036 | \$7,101,819 | \$6,232,463 | \$4,847,157 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,065,000 | \$3,670,000 | \$5,295,000 | \$6,945,000 | \$8,620,000 |
| Annual Debt Service | \$1,867,375 | \$1,893,850 | \$1,999,856 | \$2,109,206 | \$2,215,431 |

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GROTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 39,551 | 39,167 | 42,324 | 39,520 | 41,366 |
| School Enrollment (State Education Dept.) | 5,293 | 5,324 | 5,392 | 5,482 | 5,727 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.2\% | 5.6\% | 4.3\% | 4.3\% | 4.5\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.9\% | 0.8\% | 0.9\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,819,429,482 | \$4,839,951,709 | \$6,423,553,860 | \$6,125,214,279 | \$5,512,999,225 |
| Equalized Mill Rate | 12.30 | 14.17 | 10.25 | 9.75 | 10.34 |
| Net Grand List | \$3,710,132,183 | \$3,206,653,512 | \$2,733,502,239 | \$2,593,019,347 | \$2,521,369,034 |
| Mill Rate | 19.27 | 21.21 | 24.05 | 22.95 | 22.62 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$71,553,729 | \$68,586,440 | \$65,828,369 | \$59,700,131 | \$56,978,389 |
| Current Year Collection \% | 98.1\% | 98.1\% | 98.1\% | 98.3\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.3\% | 97.4\% | 97.3\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$71,813,206 | \$68,736,649 | \$66,389,842 | \$60,183,373 | \$56,888,727 |
| Intergovernmental Revenues | \$46,927,346 | \$66,139,757 | \$43,580,461 | \$43,164,855 | \$42,552,457 |
| Total Revenues | \$121,351,153 | \$139,332,690 | \$114,233,924 | \$107,274,564 | \$103,071,872 |
| Total Transfers In From Other Funds | \$650,837 | \$630,992 | \$648,008 | \$722,797 | \$832,802 |
| Total Revenues and Other Financing Sources | \$122,001,990 | \$139,963,682 | \$114,881,932 | \$107,997,361 | \$103,904,674 |
| Education Expenditures | \$76,365,187 | \$95,600,470 | \$72,450,322 | \$70,109,396 | \$65,472,871 |
| Operating Expenditures | \$43,896,244 | \$40,993,980 | \$37,994,888 | \$36,865,336 | \$34,869,452 |
| Total Expenditures | \$120,261,431 | \$136,594,450 | \$110,445,210 | \$106,974,732 | \$100,342,323 |
| Total Transfers Out To Other Funds | \$1,680,493 | \$2,463,007 | \$2,635,872 | \$2,725,212 | \$2,534,113 |
| Total Expenditures and Other Financing Uses | \$121,941,924 | \$139,057,457 | \$113,081,082 | \$109,699,944 | \$102,876,436 |
| Net Change In Fund Balance | \$60,066 | \$906,225 | \$1,800,850 | (\$1,702,583) | \$1,028,238 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$3,289,619 | \$2,655,295 | \$1,846,901 | \$1,569,628 | \$2,650,083 |
| Designated | \$2,013,725 | \$2,665,505 | \$3,943,110 | \$2,298,358 | \$3,521,736 |
| Undesignated | \$10,489,614 | \$10,412,092 | \$9,036,656 | \$9,157,831 | \$8,556,581 |
| Total Fund Balance (Deficit) | \$15,792,958 | \$15,732,892 | \$14,826,667 | \$13,025,817 | \$14,728,400 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$62,599,411 | \$46,315,000 | \$31,045,000 | \$17,425,000 | \$15,160,000 |
| Annual Debt Service | \$6,120,252 | \$4,798,804 | \$3,916,583 | \$3,435,072 | \$3,502,968 |

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GROTON (City of)

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) |  |  |  |  |  |
| School Enrollment (State Education Dept.) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) |  |  |  |  |  |
| TANF Recipients (As a \% of Population) |  |  |  |  |  |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List |  |  |  |  |  |
| Equalized Mill Rate |  |  |  |  |  |
| Net Grand List |  |  |  |  |  |
| Mill Rate |  |  |  |  |  |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,678,591 | \$5,192,653 | \$5,148,126 | \$4,680,780 | \$4,457,450 |
| Current Year Collection \% | 99.1\% | 99.1\% | 99.1\% | 99.3\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.8\% | 98.9\% | 98.8\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,812,388 | \$5,220,845 | \$5,253,193 | \$4,762,481 | \$4,487,668 |
| Intergovernmental Revenues | \$615,140 | \$671,035 | \$681,333 | \$1,142,519 | \$1,141,378 |
| Total Revenues | \$12,756,376 | \$12,332,192 | \$11,704,415 | \$11,645,575 | \$10,926,592 |
| Total Transfers In From Other Funds | \$3,119,490 | \$2,835,900 | \$2,465,034 | \$2,143,508 | \$1,863,920 |
| Total Revenues and Other Financing Sources | \$15,875,866 | \$15,168,092 | \$14,169,449 | \$13,789,083 | \$12,790,512 |
| Education Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Expenditures | \$15,099,171 | \$14,053,487 | \$14,008,697 | \$12,914,165 | \$12,346,699 |
| Total Expenditures | \$15,099,171 | \$14,053,487 | \$14,008,697 | \$12,914,165 | \$12,346,699 |
| Total Transfers Out To Other Funds | \$302,362 | \$614,500 | \$133,369 | \$403,615 | \$214,490 |
| Total Expenditures and Other Financing Uses | \$15,401,533 | \$14,667,987 | \$14,142,066 | \$13,317,780 | \$12,561,189 |
| Net Change In Fund Balance | \$474,333 | \$500,105 | \$27,383 | \$471,303 | \$229,323 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$75,056 | \$122,172 | \$33,609 | \$52,003 | \$26,793 |
| Designated | \$808,410 | \$690,208 | \$659,538 | \$574,897 | \$779,094 |
| Undesignated | \$4,927,755 | \$3,150,154 | \$2,769,282 | \$2,808,146 | \$2,157,856 |
| Total Fund Balance (Deficit) | \$5,811,221 | \$3,962,534 | \$3,462,429 | \$3,435,046 | \$2,963,743 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,239,000 | \$5,169,500 | \$5,130,000 | \$5,990,500 | \$5,596,000 |
| Annual Debt Service | \$1,125,661 | \$1,074,372 | \$1,090,406 | \$967,768 | \$1,010,565 |

D-60

GUILFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 22,469 | 22,398 | 22,373 | 22,376 | 22,307 |
| School Enrollment (State Education Dept.) | 3,789 | 3,846 | 3,797 | 3,863 | 3,858 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.6\% | 4.1\% | 3.3\% | 2.9\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,947,979,604 | \$4,993,873,043 | \$4,890,602,706 | \$4,639,365,468 | \$4,186,279,012 |
| Equalized Mill Rate | 12.44 | 11.58 | 11.07 | 11.14 | 11.87 |
| Net Grand List | \$3,455,346,343 | \$2,555,387,176 | \$2,518,220,894 | \$2,477,428,502 | \$2,420,326,388 |
| Mill Rate | 19.19 | 24.32 | 23.16 | 22.27 | 21.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$61,568,166 | \$57,853,239 | \$54,128,603 | \$51,680,979 | \$49,683,744 |
| Current Year Collection \% | 99.4\% | 99.5\% | 99.6\% | 99.8\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 99.3\% | 99.4\% | 99.5\% | 99.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$65,708,244 | \$61,967,123 | \$58,219,632 | \$55,143,746 | \$52,424,786 |
| Intergovernmental Revenues | \$9,129,571 | \$21,744,756 | \$7,890,489 | \$7,766,216 | \$6,339,064 |
| Total Revenues | \$77,344,574 | \$87,260,374 | \$69,181,750 | \$66,183,652 | \$61,385,076 |
| Total Transfers In From Other Funds | \$19,142 | \$0 | \$0 | \$269,130 | \$0 |
| Total Revenues and Other Financing Sources | \$77,363,716 | \$87,260,374 | \$69,181,750 | \$66,452,782 | \$61,454,925 |
| Education Expenditures | \$52,451,290 | \$62,540,034 | \$46,723,393 | \$43,476,194 | \$40,602,149 |
| Operating Expenditures | \$25,652,247 | \$24,809,781 | \$23,028,799 | \$21,776,230 | \$21,081,352 |
| Total Expenditures | \$78,103,537 | \$87,349,815 | \$69,752,192 | \$65,252,424 | \$61,683,501 |
| Total Transfers Out To Other Funds | \$392,637 | \$224,635 | \$354,455 | \$658,204 | \$305,500 |
| Total Expenditures and Other Financing Uses | \$78,496,174 | \$87,574,450 | \$70,106,647 | \$65,910,628 | \$61,989,001 |
| Net Change In Fund Balance | (\$1,132,458) | (\$314,076) | $(\$ 924,897)$ | \$542,154 | (\$534,076) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,315,830 | \$923,796 | \$1,046,999 | \$1,271,379 | \$1,004,985 |
| Designated | \$0 | \$1,200,000 | \$1,300,000 | \$1,381,460 | \$1,200,000 |
| Undesignated | \$2,234,701 | \$2,559,193 | \$2,650,066 | \$3,269,123 | \$3,174,823 |
| Total Fund Balance (Deficit) | \$3,550,531 | \$4,682,989 | \$4,997,065 | \$5,921,962 | \$5,379,808 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$35,105,002 | \$21,840,002 | \$25,600,002 | \$29,013,284 | \$31,961,566 |
| Annual Debt Service | \$4,594,738 | \$4,814,656 | \$4,587,869 | \$4,345,039 | \$4,004,296 |

D-61

HADDAM

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,954 | 7,885 | 7,800 | 7,743 | 7,635 |
| School Enrollment (State Education Dept.) | 1,375 | 1,400 | 1,376 | 1,346 | 1,271 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.9\% | 3.9\% | 3.2\% | 3.0\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,354,895,232 | \$1,373,074,518 | \$1,203,605,563 | \$1,228,128,153 | \$1,091,294,023 |
| Equalized Mill Rate | 16.93 | 15.74 | 18.15 | 15.49 | 16.05 |
| Net Grand List | \$885,715,664 | \$864,175,238 | \$842,081,605 | \$611,938,149 | \$591,199,785 |
| Mill Rate | 26.00 | 25.00 | 25.00 | 31.00 | 29.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$22,944,559 | \$21,607,722 | \$21,847,411 | \$19,021,004 | \$17,512,166 |
| Current Year Collection \% | 98.5\% | 98.4\% | 95.3\% | 98.4\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.4\% | 94.1\% | 93.6\% | 94.3\% | 94.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,260,475 | \$22,035,328 | \$21,436,229 | \$19,223,289 | \$17,720,281 |
| Intergovernmental Revenues | \$2,041,317 | \$2,311,486 | \$1,492,794 | \$1,440,779 | \$1,413,641 |
| Total Revenues | \$26,858,950 | \$25,348,773 | \$23,858,814 | \$21,527,153 | \$19,918,422 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$34,478 | \$26,000 |
| Total Revenues and Other Financing Sources | \$26,858,950 | \$25,348,773 | \$24,024,762 | \$21,962,131 | \$20,694,422 |
| Education Expenditures | \$20,293,804 | \$18,488,983 | \$17,273,280 | \$15,658,930 | \$14,580,398 |
| Operating Expenditures | \$6,833,636 | \$6,271,205 | \$5,666,370 | \$5,844,363 | \$6,117,348 |
| Total Expenditures | \$27,127,440 | \$24,760,188 | \$22,939,650 | \$21,503,293 | \$20,697,746 |
| Total Transfers Out To Other Funds | \$10,000 | \$10,000 | \$25,900 | \$375,259 | \$10,000 |
| Total Expenditures and Other Financing Uses | \$27,137,440 | \$24,770,188 | \$22,965,550 | \$21,878,552 | \$20,707,746 |
| Net Change In Fund Balance | $(\$ 278,490)$ | \$578,585 | \$1,059,212 | \$83,579 | $(\$ 13,324)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$10,131 | \$1,017,803 | \$614,442 | \$586,850 |
| Designated | \$2,072,947 | \$1,092,903 | \$0 | \$0 | \$501,844 |
| Undesignated | \$2,199,680 | \$3,448,083 | \$2,954,729 | \$2,298,878 | \$1,741,047 |
| Total Fund Balance (Deficit) | \$4,272,627 | \$4,551,117 | \$3,972,532 | \$2,913,320 | \$2,829,741 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,886,260 | \$13,318,116 | \$14,075,003 | \$14,443,896 | \$14,910,665 |
| Annual Debt Service | \$226,382 | \$231,170 | \$235,957 | \$153,725 | \$0 |

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HAMDEN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 58,119 | 57,862 | 57,698 | 57,944 | 58,180 |
| School Enrollment (State Education Dept.) | 6,966 | 7,100 | 7,079 | 7,107 | 7,163 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.6\% | 5.4\% | 4.5\% | 4.3\% | 4.7\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.7\% | 0.8\% | 0.9\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,663,409,793 | \$6,872,361,698 | \$6,041,312,037 | \$6,577,296,743 | \$5,871,457,875 |
| Equalized Mill Rate | 19.04 | 18.13 | 19.58 | 17.37 | 18.23 |
| Net Grand List | \$4,310,303,371 | \$4,263,465,204 | \$4,216,334,976 | \$2,622,381,908 | \$2,598,554,655 |
| Mill Rate | 29.42 | 29.10 | 27.95 | 43.24 | 40.88 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$126,857,937 | \$124,608,733 | \$118,310,721 | \$114,236,358 | \$107,010,141 |
| Current Year Collection \% | 98.5\% | 98.7\% | 98.5\% | 98.9\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.6\% | 97.4\% | 98.2\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$126,262,807 | \$125,272,842 | \$119,456,053 | \$115,259,322 | \$107,445,135 |
| Intergovernmental Revenues | \$47,658,189 | \$39,629,141 | \$34,857,364 | \$32,379,764 | \$31,701,696 |
| Total Revenues | \$181,482,068 | \$176,359,723 | \$162,935,577 | \$156,056,997 | \$146,048,789 |
| Total Transfers In From Other Funds | \$514,119 | \$677,747 | \$0 | \$4,282,895 | \$10,023 |
| Total Revenues and Other Financing Sources | \$183,018,911 | \$177,233,098 | \$164,148,091 | \$160,646,881 | \$146,239,379 |
| Education Expenditures | \$83,496,925 | \$80,448,243 | \$75,918,099 | \$83,929,730 | \$78,743,107 |
| Operating Expenditures | \$98,585,405 | \$96,125,076 | \$92,471,451 | \$71,845,628 | \$64,729,129 |
| Total Expenditures | \$182,082,330 | \$176,573,319 | \$168,389,550 | \$155,775,358 | \$143,472,236 |
| Total Transfers Out To Other Funds | \$56,000 | \$0 | \$0 | \$7,500 | \$110,392 |
| Total Expenditures and Other Financing Uses | \$182,138,330 | \$176,573,319 | \$168,389,550 | \$155,782,858 | \$143,582,628 |
| Net Change In Fund Balance | \$880,581 | \$659,779 | (\$4,241,459) | \$4,864,023 | \$2,656,751 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$132,888 | \$4,602,707 | \$151,263 |
| Designated | \$2,100,000 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$6,524,769 | \$7,744,188 | \$6,951,521 | \$6,723,161 | \$6,310,582 |
| Total Fund Balance (Deficit) | \$8,624,769 | \$7,744,188 | \$7,084,409 | \$11,325,868 | \$6,461,845 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$104,408,882 | \$96,413,252 | \$105,381,139 | \$101,883,607 | \$78,840,808 |
| Annual Debt Service | \$13,100,902 | \$13,491,417 | \$11,773,097 | \$9,737,536 | \$8,701,049 |

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HAMPTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,144 | 2,149 | 2,118 | 2,085 | 2,034 |
| School Enrollment (State Education Dept.) | 231 | 246 | 253 | 269 | 277 |
| Bond Rating (Moody's, as of July 1) |  |  | A3 |  |  |
| Unemployment (Annual Average) | 7.7\% | 6.0\% | 4.8\% | 4.8\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.2\% | 0.2\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$225,016,283 | \$221,931,393 | \$226,516,653 | \$197,339,536 | \$163,096,723 |
| Equalized Mill Rate | 16.07 | 16.22 | 15.75 | 17.06 | 19.56 |
| Net Grand List | \$122,136,414 | \$120,054,837 | \$117,342,523 | \$114,981,023 | \$113,958,974 |
| Mill Rate | 29.48 | 29.90 | 30.10 | 29.25 | 28.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,615,988 | \$3,598,831 | \$3,568,366 | \$3,365,792 | \$3,190,718 |
| Current Year Collection \% | 98.7\% | 98.7\% | 98.7\% | 98.8\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.7\% | 97.1\% | 97.0\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,656,791 | \$3,629,008 | \$3,592,230 | \$3,474,776 | \$3,430,702 |
| Intergovernmental Revenues | \$1,968,117 | \$1,848,778 | \$1,815,484 | \$1,739,759 | \$1,674,938 |
| Total Revenues | \$5,758,690 | \$5,722,302 | \$5,695,410 | \$5,509,480 | \$5,314,779 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,758,690 | \$5,722,302 | \$5,695,410 | \$5,853,475 | \$5,314,779 |
| Education Expenditures | \$4,019,509 | \$3,866,292 | \$3,869,624 | \$3,825,972 | \$3,628,453 |
| Operating Expenditures | \$1,386,809 | \$1,444,973 | \$1,316,458 | \$1,721,135 | \$1,150,900 |
| Total Expenditures | \$5,406,318 | \$5,311,265 | \$5,186,082 | \$5,547,107 | \$4,779,353 |
| Total Transfers Out To Other Funds | \$293,954 | \$807,270 | \$244,085 | \$161,384 | \$111,499 |
| Total Expenditures and Other Financing Uses | \$5,700,272 | \$6,118,535 | \$5,430,167 | \$5,708,491 | \$4,890,852 |
| Net Change In Fund Balance | \$58,418 | (\$396,233) | \$265,243 | \$144,984 | \$423,927 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$21,201 | \$163,881 | \$56,569 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$893,784 | \$692,686 | \$1,205,853 | \$1,030,849 | \$908,632 |
| Total Fund Balance (Deficit) | \$914,985 | \$856,567 | \$1,262,422 | \$1,030,849 | \$908,632 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$0 | \$319,981 | \$646,145 | \$983,484 | \$919,831 |
| Annual Debt Service | \$222,633 | \$248,140 | \$393,651 | \$295,087 | \$310,837 |

D-64

HARTFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 124,060 | 124,062 | 124,563 | 124,699 | 124,397 |
| School Enrollment (State Education Dept.) | 21,726 | 22,343 | 22,408 | 22,946 | 23,410 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 14.2\% | 10.7\% | 9.0\% | 9.0\% | 9.7\% |
| TANF Recipients (As a \% of Population) | 5.5\% | 5.5\% | 5.6\% | 6.2\% | 6.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$8,029,737,495 | \$5,617,517,672 | \$9,210,207,486 | \$8,511,588,775 | \$7,516,844,095 |
| Equalized Mill Rate | 30.23 | 39.42 | 24.93 | 24.71 | 25.89 |
| Net Grand List | \$3,451,438,441 | \$3,334,666,569 | \$3,543,536,778 | \$3,457,004,010 | \$3,501,381,134 |
| Mill Rate | 68.34 | 63.39 | 64.82 | 60.82 | 56.32 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$242,777,000 | \$221,445,000 | \$229,569,000 | \$210,325,000 | \$194,592,000 |
| Current Year Collection \% | 96.2\% | 96.3\% | 95.5\% | 94.6\% | 95.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 91.0\% | 92.2\% | 91.3\% | 89.4\% | 90.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$250,668,000 | \$232,955,000 | \$231,638,000 | \$208,241,000 | \$197,028,000 |
| Intergovernmental Revenues | \$270,021,000 | \$341,042,000 | \$250,108,000 | \$242,112,000 | \$225,628,000 |
| Total Revenues | \$540,958,000 | \$598,966,000 | \$504,928,000 | \$476,061,000 | \$446,905,000 |
| Total Transfers In From Other Funds | \$8,035,000 | \$14,715,000 | \$9,952,000 | \$7,039,000 | \$23,955,000 |
| Total Revenues and Other Financing Sources | \$548,993,000 | \$613,681,000 | \$514,880,000 | \$485,100,000 | \$470,860,000 |
| Education Expenditures | \$305,432,000 | \$374,467,000 | \$279,086,000 | \$270,874,000 | \$211,898,000 |
| Operating Expenditures | \$206,682,000 | \$203,095,000 | \$196,806,000 | \$180,468,000 | \$223,029,000 |
| Total Expenditures | \$512,114,000 | \$577,562,000 | \$475,892,000 | \$451,342,000 | \$434,927,000 |
| Total Transfers Out To Other Funds | \$48,466,000 | \$42,686,000 | \$37,736,000 | \$31,462,000 | \$26,486,000 |
| Total Expenditures and Other Financing Uses | \$560,580,000 | \$620,248,000 | \$513,628,000 | \$482,804,000 | \$461,413,000 |
| Net Change In Fund Balance | $(\$ 11,587,000)$ | (\$6,567,000) | \$1,252,000 | \$2,296,000 | \$9,447,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$95,000 | \$0 | \$0 | \$246,000 | \$143,000 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| Undesignated | \$16,218,000 | \$27,900,000 | \$34,467,000 | \$32,969,000 | \$30,476,000 |
| Total Fund Balance (Deficit) | \$16,313,000 | \$27,900,000 | \$34,467,000 | \$33,215,000 | \$30,919,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$308,210,000 | \$290,088,000 | \$301,103,000 | \$256,745,000 | \$198,088,000 |
| Annual Debt Service | \$38,164,000 | \$32,901,000 | \$26,775,000 | \$24,921,000 | \$20,187,000 |

D-65

HARTLAND

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,087 | 2,079 | 2,077 | 2,090 | 2,082 |
| School Enrollment (State Education Dept.) | 337 | 339 | 353 | 359 | 379 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 5.7\% | 3.9\% | 3.3\% | 3.4\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$297,022,477 | \$299,244,219 | \$272,189,257 | \$273,982,423 | \$245,096,953 |
| Equalized Mill Rate | 15.25 | 14.38 | 14.94 | 14.38 | 15.77 |
| Net Grand List | \$193,985,390 | \$191,130,386 | \$190,234,450 | \$146,968,710 | \$144,713,230 |
| Mill Rate | 23.25 | 22.25 | 21.25 | 26.50 | 26.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,531,051 | \$4,302,470 | \$4,065,260 | \$3,941,231 | \$3,866,045 |
| Current Year Collection \% | 98.9\% | 99.0\% | 99.1\% | 99.2\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.8\% | 98.7\% | 98.8\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,555,887 | \$4,313,720 | \$4,101,917 | \$3,974,284 | \$3,935,683 |
| Intergovernmental Revenues | \$2,013,940 | \$2,643,244 | \$1,888,407 | \$1,843,494 | \$1,834,078 |
| Total Revenues | \$6,686,360 | \$7,118,025 | \$6,139,809 | \$5,993,775 | \$5,887,478 |
| Total Transfers In From Other Funds | \$5,355 | \$420 | \$1,389 | \$95 | \$146 |
| Total Revenues and Other Financing Sources | \$7,148,895 | \$7,193,310 | \$6,548,441 | \$6,413,870 | \$5,887,624 |
| Education Expenditures | \$4,724,540 | \$5,286,532 | \$4,426,362 | \$4,454,604 | \$4,440,492 |
| Operating Expenditures | \$2,120,113 | \$1,607,463 | \$1,883,502 | \$1,826,610 | \$1,316,101 |
| Total Expenditures | \$6,844,653 | \$6,893,995 | \$6,309,864 | \$6,281,214 | \$5,756,593 |
| Total Transfers Out To Other Funds | \$275,944 | \$181,644 | \$149,242 | \$112,845 | \$112,128 |
| Total Expenditures and Other Financing Uses | \$7,120,597 | \$7,075,639 | \$6,459,106 | \$6,394,059 | \$5,868,721 |
| Net Change In Fund Balance | \$28,298 | \$117,671 | \$89,335 | \$19,811 | \$18,903 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$140,218 | \$76,118 | \$142,121 | \$110,614 | \$118,186 |
| Undesignated | \$621,063 | \$656,865 | \$473,191 | \$415,363 | \$387,980 |
| Total Fund Balance (Deficit) | \$761,281 | \$732,983 | \$615,312 | \$525,977 | \$506,166 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,343,949 | \$2,277,339 | \$2,491,914 | \$2,368,262 | \$2,245,000 |
| Annual Debt Service | \$458,849 | \$386,746 | \$397,305 | \$411,124 | \$392,218 |

D-66

HARWINTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,596 | 5,560 | 5,564 | 5,600 | 5,571 |
| School Enrollment (State Education Dept.) | 958 | 949 | 951 | 942 | 917 |
| Bond Rating (Moody's, as of July 1) |  |  |  | A2 | A2 |
| Unemployment (Annual Average) | 7.2\% | 4.8\% | 3.9\% | 3.8\% | 4.0\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$827,522,244 | \$886,628,761 | \$862,482,397 | \$807,520,241 | \$629,068,331 |
| Equalized Mill Rate | 15.34 | 13.92 | 13.50 | 13.67 | 16.99 |
| Net Grand List | \$480,981,470 | \$478,647,176 | \$466,059,275 | \$450,986,510 | \$439,246,852 |
| Mill Rate | 26.30 | 25.80 | 24.90 | 24.20 | 24.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,692,223 | \$12,342,644 | \$11,643,562 | \$11,039,683 | \$10,690,662 |
| Current Year Collection \% | 98.2\% | 98.0\% | 98.6\% | 98.7\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.6\% | 94.9\% | 95.9\% | 96.1\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,661,743 | \$12,260,176 | \$11,674,866 | \$10,964,098 | \$10,649,586 |
| Intergovernmental Revenues | \$4,572,559 | \$3,127,565 | \$2,632,327 | \$2,644,881 | \$2,480,076 |
| Total Revenues | \$17,568,526 | \$15,880,582 | \$14,846,031 | \$14,211,834 | \$13,648,509 |
| Total Transfers In From Other Funds | \$125,000 | \$0 | \$5,231 | \$1,916 | \$562 |
| Total Revenues and Other Financing Sources | \$18,543,526 | \$15,880,582 | \$14,851,262 | \$14,213,750 | \$13,649,071 |
| Education Expenditures | \$10,823,478 | \$10,332,812 | \$9,731,613 | \$9,330,901 | \$9,403,256 |
| Operating Expenditures | \$5,761,898 | \$4,456,780 | \$4,260,809 | \$4,067,804 | \$4,760,360 |
| Total Expenditures | \$16,585,376 | \$14,789,592 | \$13,992,422 | \$13,398,705 | \$14,163,616 |
| Total Transfers Out To Other Funds | \$2,359,915 | \$795,304 | \$221,000 | \$248,388 | \$214,000 |
| Total Expenditures and Other Financing Uses | \$18,945,291 | \$15,584,896 | \$14,213,422 | \$13,647,093 | \$14,377,616 |
| Net Change In Fund Balance | $(\$ 401,765)$ | \$295,686 | \$637,840 | \$566,657 | $(\$ 728,545)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$82,451 | \$0 | \$0 | \$0 |
| Undesignated | \$2,491,708 | \$2,811,022 | \$2,597,787 | \$1,959,947 | \$1,393,290 |
| Total Fund Balance (Deficit) | \$2,491,708 | \$2,893,473 | \$2,597,787 | \$1,959,947 | \$1,393,290 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,206,066 | \$7,674,274 | \$8,137,452 | \$5,280,492 | \$2,709,802 |
| Annual Debt Service | \$0 | \$129,250 | \$138,750 | \$147,250 | \$155,750 |

D-67

HEBRON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,304 | 9,228 | 9,232 | 9,238 | 9,198 |
| School Enrollment (State Education Dept.) | 2,097 | 2,089 | 2,072 | 2,076 | 2,019 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.3\% | 4.2\% | 3.5\% | 3.5\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,189,642,022 | \$1,209,139,624 | \$1,210,208,623 | \$1,152,513,923 | \$1,020,869,269 |
| Equalized Mill Rate | 19.63 | 18.53 | 17.58 | 17.18 | 16.93 |
| Net Grand List | \$856,325,647 | \$845,855,414 | \$602,335,588 | \$586,707,392 | \$569,383,686 |
| Mill Rate | 27.20 | 26.27 | 34.89 | 33.24 | 31.48 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,357,186 | \$22,406,413 | \$21,278,613 | \$19,799,850 | \$17,283,462 |
| Current Year Collection \% | 98.4\% | 98.7\% | 99.1\% | 99.3\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.6\% | 98.1\% | 98.3\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,457,532 | \$22,473,200 | \$21,310,125 | \$20,016,475 | \$18,153,603 |
| Intergovernmental Revenues | \$8,233,521 | \$7,967,184 | \$6,776,104 | \$6,694,079 | \$6,089,563 |
| Total Revenues | \$32,473,380 | \$31,413,666 | \$29,229,163 | \$27,950,816 | \$25,182,744 |
| Total Transfers In From Other Funds | \$1,490,000 | \$1,130,000 | \$530,000 | \$1,205,000 | \$1,264,183 |
| Total Revenues and Other Financing Sources | \$33,963,380 | \$32,543,666 | \$29,759,163 | \$29,155,816 | \$32,273,002 |
| Education Expenditures | \$24,770,356 | \$23,537,458 | \$21,795,507 | \$20,721,940 | \$18,643,775 |
| Operating Expenditures | \$7,528,885 | \$6,886,684 | \$6,645,766 | \$6,503,809 | \$6,303,743 |
| Total Expenditures | \$32,299,241 | \$30,424,142 | \$28,441,273 | \$27,225,749 | \$24,947,518 |
| Total Transfers Out To Other Funds | \$2,119,786 | \$1,021,339 | \$2,335,281 | \$1,455,660 | \$1,761,796 |
| Total Expenditures and Other Financing Uses | \$34,419,027 | \$31,445,481 | \$30,776,554 | \$28,681,409 | \$32,373,127 |
| Net Change In Fund Balance | $(\$ 455,647)$ | \$1,098,185 | (\$1,017,391) | \$474,407 | $(\$ 100,125)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$232,226 | \$242,758 | \$158,472 | \$53,327 | \$27,364 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$3,166,328 | \$3,611,443 | \$2,597,544 | \$3,720,080 | \$3,271,636 |
| Total Fund Balance (Deficit) | \$3,398,554 | \$3,854,201 | \$2,756,016 | \$3,773,407 | \$3,299,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$26,569,606 | \$24,237,750 | \$25,569,016 | \$24,585,526 | \$26,179,655 |
| Annual Debt Service | \$1,610,537 | \$1,521,701 | \$1,650,602 | \$1,572,477 | \$1,370,818 |

D-68

KENT

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,960 | 2,944 | 2,952 | 2,970 | 2,962 |
| School Enrollment (State Education Dept.) | 372 | 353 | 370 | 396 | 423 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.9\% | 4.1\% | 3.1\% | 3.0\% | 3.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$974,362,763 | \$995,505,211 | \$965,153,780 | \$899,132,221 | \$637,266,394 |
| Equalized Mill Rate | 9.25 | 8.89 | 8.43 | 8.58 | 11.03 |
| Net Grand List | \$481,220,955 | \$472,178,817 | \$467,432,051 | \$457,420,704 | \$445,975,406 |
| Mill Rate | 18.79 | 18.79 | 17.58 | 16.98 | 15.83 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,009,083 | \$8,852,168 | \$8,136,283 | \$7,717,303 | \$7,027,497 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.8\% | 98.9\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.2\% | 97.3\% | 97.2\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,033,216 | \$8,921,123 | \$8,184,923 | \$7,758,507 | \$7,055,188 |
| Intergovernmental Revenues | \$720,682 | \$1,721,640 | \$701,778 | \$534,733 | \$408,175 |
| Total Revenues | \$10,128,703 | \$11,235,879 | \$9,511,272 | \$9,201,463 | \$8,239,706 |
| Total Transfers In From Other Funds | \$344,496 | \$648,765 | \$456,000 | \$554,078 | \$530,941 |
| Total Revenues and Other Financing Sources | \$10,473,199 | \$11,884,644 | \$9,967,272 | \$9,755,541 | \$8,770,647 |
| Education Expenditures | \$6,340,748 | \$7,088,353 | \$5,915,841 | \$5,516,979 | \$5,113,182 |
| Operating Expenditures | \$3,459,568 | \$3,366,717 | \$3,270,668 | \$3,153,804 | \$3,075,379 |
| Total Expenditures | \$9,800,316 | \$10,455,070 | \$9,186,509 | \$8,670,783 | \$8,188,561 |
| Total Transfers Out To Other Funds | \$728,000 | \$1,845,200 | \$1,038,955 | \$967,000 | \$887,500 |
| Total Expenditures and Other Financing Uses | \$10,528,316 | \$12,300,270 | \$10,225,464 | \$9,637,783 | \$9,076,061 |
| Net Change In Fund Balance | $(\$ 55,117)$ | $(\$ 415,626)$ | $(\$ 258,192)$ | \$117,758 | (\$305,414) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$225,508 | \$1,081,908 | \$1,281,908 | \$1,481,908 |
| Designated | \$327,768 | \$521,598 | \$458,069 | \$620,951 | \$594,230 |
| Undesignated | \$2,146,213 | \$1,781,992 | \$1,404,747 | \$1,300,057 | \$1,009,020 |
| Total Fund Balance (Deficit) | \$2,473,981 | \$2,529,098 | \$2,944,724 | \$3,202,916 | \$3,085,158 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,264,205 | \$7,793,203 | \$7,029,854 | \$7,452,215 | \$7,571,110 |
| Annual Debt Service | \$805,453 | \$713,627 | \$729,628 | \$711,274 | \$771,935 |

D-69

KILLINGLY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,828 | 17,826 | 17,710 | 17,679 | 17,386 |
| School Enrollment (State Education Dept.) | 2,672 | 2,641 | 2,643 | 2,754 | 2,805 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 10.3\% | 7.3\% | 5.8\% | 5.7\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 1.1\% | 1.0\% | 1.2\% | 1.4\% | 1.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,853,407,186 | \$1,988,488,894 | \$1,980,051,494 | \$1,785,899,238 | \$1,583,128,180 |
| Equalized Mill Rate | 13.79 | 12.72 | 11.46 | 11.76 | 12.00 |
| Net Grand List | \$1,257,004,017 | \$851,335,233 | \$822,372,318 | \$786,915,672 | \$767,030,177 |
| Mill Rate | 17.80 | 25.80 | 25.80 | 25.00 | 23.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,550,095 | \$25,298,692 | \$22,687,607 | \$21,007,294 | \$19,005,158 |
| Current Year Collection \% | 97.5\% | 97.4\% | 97.3\% | 97.8\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.6\% | 96.1\% | 96.0\% | 96.7\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,855,982 | \$25,467,819 | \$22,938,282 | \$21,388,285 | \$19,290,155 |
| Intergovernmental Revenues | \$21,911,565 | \$30,624,872 | \$19,913,330 | \$18,004,567 | \$16,737,159 |
| Total Revenues | \$50,016,249 | \$59,172,413 | \$45,975,603 | \$42,624,363 | \$38,966,923 |
| Total Transfers In From Other Funds | \$556,102 | \$605,773 | \$652,115 | \$703,270 | \$691,599 |
| Total Revenues and Other Financing Sources | \$54,129,707 | \$65,288,755 | \$58,766,472 | \$43,327,633 | \$39,658,522 |
| Education Expenditures | \$38,249,181 | \$45,755,940 | \$34,059,233 | \$30,790,394 | \$28,307,598 |
| Operating Expenditures | \$11,879,601 | \$11,239,279 | \$10,446,420 | \$9,610,448 | \$9,512,000 |
| Total Expenditures | \$50,128,782 | \$56,995,219 | \$44,505,653 | \$40,400,842 | \$37,819,598 |
| Total Transfers Out To Other Funds | \$4,621,713 | \$6,837,516 | \$6,733,543 | \$1,087,878 | \$1,121,827 |
| Total Expenditures and Other Financing Uses | \$54,750,495 | \$63,832,735 | \$57,502,779 | \$41,488,720 | \$38,941,425 |
| Net Change In Fund Balance | $(\$ 620,788)$ | \$1,456,020 | \$1,263,693 | \$1,838,913 | \$717,097 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$181,837 | \$647,679 | \$496,465 | \$322,539 | \$120,720 |
| Designated | \$915,147 | \$777,730 | \$959,429 | \$466,903 | \$430,557 |
| Undesignated | \$7,055,318 | \$7,347,681 | \$5,861,176 | \$5,263,935 | \$3,663,187 |
| Total Fund Balance (Deficit) | \$8,152,302 | \$8,773,090 | \$7,317,070 | \$6,053,377 | \$4,214,464 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$20,136,984 | \$19,555,835 | \$16,569,289 | \$12,552,695 | \$14,555,157 |
| Annual Debt Service | \$3,191,698 | \$2,871,200 | \$2,433,937 | \$2,537,091 | \$2,615,330 |

D-70

KILLINGWORTH

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,522 | 6,463 | 6,443 | 6,438 | 6,403 |
| School Enrollment (State Education Dept.) | 1,174 | 1,168 | 1,151 | 1,159 | 1,167 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 |  |  |
| Unemployment (Annual Average) | 5.8\% | 4.0\% | 3.1\% | 3.0\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,125,223,765 | \$1,136,685,333 | \$1,152,086,134 | \$1,085,226,066 | \$1,005,072,452 |
| Equalized Mill Rate | 15.08 | 14.80 | 13.99 | 14.03 | 13.79 |
| Net Grand List | \$806,221,607 | \$794,724,996 | \$578,203,893 | \$568,598,940 | \$553,807,645 |
| Mill Rate | 21.00 | 21.20 | 27.63 | 26.63 | 24.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,968,364 | \$16,826,193 | \$16,121,697 | \$15,227,656 | \$13,860,187 |
| Current Year Collection \% | 99.4\% | 99.6\% | 99.5\% | 99.7\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 99.3\% | 99.3\% | 99.6\% | 99.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,001,754 | \$16,905,431 | \$16,157,113 | \$15,333,513 | \$13,927,075 |
| Intergovernmental Revenues | \$2,642,777 | \$2,775,753 | \$2,545,854 | \$2,428,124 | \$2,294,159 |
| Total Revenues | \$20,892,474 | \$20,351,121 | \$19,578,414 | \$18,416,275 | \$16,779,199 |
| Total Transfers In From Other Funds | \$86,618 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$20,979,092 | \$20,351,121 | \$22,879,128 | \$21,913,527 | \$17,770,126 |
| Education Expenditures | \$15,345,795 | \$15,427,893 | \$14,853,727 | \$14,321,300 | \$12,885,270 |
| Operating Expenditures | \$3,946,847 | \$3,843,665 | \$6,919,477 | \$6,911,031 | \$4,519,133 |
| Total Expenditures | \$19,292,642 | \$19,271,558 | \$21,773,204 | \$21,232,331 | \$17,404,403 |
| Total Transfers Out To Other Funds | \$1,183,426 | \$592,626 | \$530,125 | \$430,086 | \$352,000 |
| Total Expenditures and Other Financing Uses | \$20,476,068 | \$19,864,184 | \$22,303,329 | \$21,662,417 | \$17,756,403 |
| Net Change In Fund Balance | \$503,024 | \$486,937 | \$575,799 | \$251,110 | \$13,723 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$843,070 | \$911,232 | \$821,658 | \$654,022 | \$656,000 |
| Undesignated | \$3,656,624 | \$3,085,438 | \$2,688,075 | \$2,276,363 | \$2,023,275 |
| Total Fund Balance (Deficit) | \$4,499,694 | \$3,996,670 | \$3,509,733 | \$2,930,385 | \$2,679,275 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,416,486 | \$13,796,345 | \$14,674,326 | \$15,911,034 | \$13,563,062 |
| Annual Debt Service | \$354,570 | \$283,717 | \$3,659,070 | \$950,208 | \$1,069,400 |

[^10]LEBANON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,409 | 7,358 | 7,354 | 7,319 | 7,334 |
| School Enrollment (State Education Dept.) | 1,347 | 1,347 | 1,357 | 1,332 | 1,304 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.3\% | 4.9\% | 4.0\% | 4.0\% | 4.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$996,288,672 | \$971,754,520 | \$945,377,955 | \$873,770,023 | \$649,121,366 |
| Equalized Mill Rate | 13.69 | 13.67 | 13.04 | 13.10 | 16.34 |
| Net Grand List | \$478,044,069 | \$487,343,338 | \$484,948,361 | \$468,056,287 | \$452,771,671 |
| Mill Rate | 27.20 | 26.80 | 25.30 | 24.20 | 23.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,637,167 | \$13,283,137 | \$12,328,300 | \$11,443,759 | \$10,608,275 |
| Current Year Collection \% | 97.7\% | 97.3\% | 97.6\% | 97.9\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 96.3\% | 96.4\% | 96.3\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,795,003 | \$13,371,837 | \$12,502,732 | \$11,514,089 | \$10,676,315 |
| Intergovernmental Revenues | \$7,751,081 | \$12,426,602 | \$6,780,267 | \$6,675,943 | \$6,082,628 |
| Total Revenues | \$23,724,183 | \$28,054,508 | \$21,619,293 | \$20,697,505 | \$19,285,069 |
| Total Transfers In From Other Funds | \$9,717 | \$10,019 | \$8,660 | \$8,191 | \$4,850 |
| Total Revenues and Other Financing Sources | \$23,733,900 | \$28,064,527 | \$21,627,953 | \$20,705,696 | \$19,289,919 |
| Education Expenditures | \$17,676,468 | \$21,770,958 | \$15,806,516 | \$15,231,182 | \$14,302,684 |
| Operating Expenditures | \$4,084,844 | \$4,089,038 | \$3,961,738 | \$3,374,506 | \$3,171,387 |
| Total Expenditures | \$21,761,312 | \$25,859,996 | \$19,768,254 | \$18,605,688 | \$17,474,071 |
| Total Transfers Out To Other Funds | \$1,746,231 | \$2,084,415 | \$1,448,049 | \$1,694,732 | \$1,475,531 |
| Total Expenditures and Other Financing Uses | \$23,507,543 | \$27,944,411 | \$21,216,303 | \$20,300,420 | \$18,949,602 |
| Net Change In Fund Balance | \$226,357 | \$120,116 | \$411,650 | \$405,276 | \$340,317 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$17,006 | \$0 | \$26,964 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$3,740,670 | \$3,632,459 | \$3,485,379 | \$3,100,693 | \$2,695,417 |
| Total Fund Balance (Deficit) | \$3,757,676 | \$3,632,459 | \$3,512,343 | \$3,100,693 | \$2,695,417 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,164,808 | \$7,248,864 | \$8,345,862 | \$9,450,910 | \$4,457,494 |
| Annual Debt Service | \$1,355,877 | \$1,418,001 | \$1,475,513 | \$1,059,864 | \$997,198 |

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LEDYARD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,172 | 15,078 | 15,097 | 15,100 | 15,172 |
| School Enrollment (State Education Dept.) | 2,652 | 2,757 | 2,789 | 2,821 | 2,889 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.0\% | 4.5\% | 3.5\% | 3.6\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,783,873,636 | \$1,818,274,359 | \$1,622,851,876 | \$1,774,281,996 | \$1,548,634,487 |
| Equalized Mill Rate | 16.77 | 15.91 | 17.44 | 15.35 | 16.74 |
| Net Grand List | \$1,178,800,525 | \$1,165,414,124 | \$1,131,338,540 | \$813,598,639 | \$801,880,319 |
| Mill Rate | 25.65 | 24.88 | 24.98 | 33.17 | 32.33 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,923,981 | \$28,926,228 | \$28,308,141 | \$27,243,560 | \$25,917,849 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.9\% | 99.1\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.3\% | 98.6\% | 98.7\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$30,149,097 | \$29,021,192 | \$28,413,587 | \$27,501,648 | \$25,980,934 |
| Intergovernmental Revenues | \$17,833,535 | \$23,634,182 | \$14,635,741 | \$14,384,750 | \$13,972,234 |
| Total Revenues | \$50,497,347 | \$55,613,368 | \$46,029,460 | \$44,999,226 | \$42,412,063 |
| Total Transfers In From Other Funds | \$425,188 | \$415,056 | \$645,056 | \$360,190 | \$415,090 |
| Total Revenues and Other Financing Sources | \$50,922,535 | \$56,028,424 | \$46,674,516 | \$45,359,416 | \$42,827,153 |
| Education Expenditures | \$31,244,141 | \$36,681,537 | \$27,661,387 | \$27,228,735 | \$25,562,117 |
| Operating Expenditures | \$17,648,964 | \$17,333,433 | \$16,837,040 | \$16,089,403 | \$14,934,479 |
| Total Expenditures | \$48,893,105 | \$54,014,970 | \$44,498,427 | \$43,318,138 | \$40,496,596 |
| Total Transfers Out To Other Funds | \$1,764,042 | \$2,269,872 | \$2,161,690 | \$2,081,057 | \$1,818,296 |
| Total Expenditures and Other Financing Uses | \$50,657,147 | \$56,284,842 | \$46,660,117 | \$45,399,195 | \$42,314,892 |
| Net Change In Fund Balance | \$265,388 | (\$256,418) | \$14,399 | $(\$ 39,779)$ | \$512,261 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$287,613 | \$218,015 | \$203,425 | \$305,377 | \$106,199 |
| Designated | \$417,943 | \$150,000 | \$0 | \$0 | \$404,090 |
| Undesignated | \$2,913,025 | \$2,985,178 | \$3,406,186 | \$3,289,835 | \$2,974,702 |
| Total Fund Balance (Deficit) | \$3,618,581 | \$3,353,193 | \$3,609,611 | \$3,595,212 | \$3,484,991 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,541,949 | \$8,214,580 | \$8,895,880 | \$9,591,003 | \$4,401,708 |
| Annual Debt Service | \$1,333,081 | \$1,187,500 | \$935,098 | \$1,089,959 | \$838,388 |

D-73

LISBON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,256 | 4,210 | 4,205 | 4,188 | 4,234 |
| School Enrollment (State Education Dept.) | 784 | 815 | 834 | 827 | 847 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.6\% | 5.1\% | 4.0\% | 4.2\% | 4.6\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.4\% | 0.4\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$576,821,110 | \$543,292,414 | \$624,130,466 | \$550,174,547 | \$483,460,289 |
| Equalized Mill Rate | 10.68 | 11.22 | 8.90 | 9.56 | 10.55 |
| Net Grand List | \$384,728,533 | \$379,753,260 | \$276,185,393 | \$246,897,109 | \$240,293,845 |
| Mill Rate | 16.00 | 16.00 | 21.50 | 21.00 | 21.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,159,481 | \$6,093,619 | \$5,552,399 | \$5,260,389 | \$5,102,124 |
| Current Year Collection \% | 98.0\% | 98.1\% | 98.1\% | 98.5\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 97.1\% | 97.1\% | 97.7\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,386,843 | \$6,136,106 | \$5,569,660 | \$5,298,523 | \$5,170,308 |
| Intergovernmental Revenues | \$4,814,481 | \$4,572,728 | \$4,298,396 | \$4,079,041 | \$3,930,432 |
| Total Revenues | \$12,782,933 | \$12,144,777 | \$11,399,447 | \$10,925,801 | \$10,569,872 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$12,912,944 | \$12,144,777 | \$11,399,447 | \$10,925,801 | \$10,569,872 |
| Education Expenditures | \$9,828,316 | \$9,349,387 | \$9,138,497 | \$8,285,176 | \$7,789,056 |
| Operating Expenditures | \$2,846,728 | \$2,584,277 | \$2,770,353 | \$2,726,573 | \$2,601,286 |
| Total Expenditures | \$12,675,044 | \$11,933,664 | \$11,908,850 | \$11,011,749 | \$10,390,342 |
| Total Transfers Out To Other Funds | \$202,373 | \$21,895 | \$7,135 | \$196,976 | \$6,822 |
| Total Expenditures and Other Financing Uses | \$12,877,417 | \$11,955,559 | \$11,915,985 | \$11,208,725 | \$10,397,164 |
| Net Change In Fund Balance | \$35,527 | \$189,218 | $(\$ 516,538)$ | $(\$ 282,924)$ | \$172,708 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$203,049 | \$180,421 | \$274,328 | \$727,405 | \$717,795 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,119,702 | \$1,106,803 | \$963,424 | \$1,026,886 | \$1,319,420 |
| Total Fund Balance (Deficit) | \$1,322,751 | \$1,287,224 | \$1,237,752 | \$1,754,291 | \$2,037,215 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,398,357 | \$4,615,000 | \$4,955,000 | \$5,450,000 | \$5,970,000 |
| Annual Debt Service | \$502,511 | \$512,711 | \$683,386 | \$730,436 | \$753,386 |

[^11]LITCHFIELD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,686 | 8,625 | 8,671 | 8,750 | 8,684 |
| School Enrollment (State Education Dept.) | 1,235 | 1,248 | 1,287 | 1,323 | 1,379 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.0\% | 4.7\% | 3.9\% | 3.6\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,770,768,034 | \$1,752,551,589 | \$1,723,182,546 | \$1,605,433,716 | \$1,191,187,709 |
| Equalized Mill Rate | 12.97 | 12.75 | 12.16 | 12.21 | 15.07 |
| Net Grand List | \$900,934,511 | \$884,557,135 | \$851,822,988 | \$850,226,698 | \$832,898,176 |
| Mill Rate | 25.50 | 25.10 | 23.90 | 22.90 | 21.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$22,969,000 | \$22,337,000 | \$20,962,000 | \$19,599,000 | \$17,946,000 |
| Current Year Collection \% | 98.1\% | 98.5\% | 98.8\% | 98.7\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.8\% | 97.9\% | 97.7\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,034,000 | \$22,370,000 | \$21,115,000 | \$19,801,000 | \$18,192,000 |
| Intergovernmental Revenues | \$2,973,000 | \$7,408,000 | \$2,448,000 | \$2,419,000 | \$1,883,000 |
| Total Revenues | \$26,634,000 | \$31,070,000 | \$25,220,000 | \$23,766,000 | \$21,041,000 |
| Total Transfers In From Other Funds | \$482,000 | \$470,000 | \$473,000 | \$466,000 | \$640,000 |
| Total Revenues and Other Financing Sources | \$27,116,000 | \$31,540,000 | \$25,693,000 | \$24,232,000 | \$21,681,000 |
| Education Expenditures | \$16,978,000 | \$21,225,000 | \$15,836,000 | \$15,428,000 | \$14,242,000 |
| Operating Expenditures | \$9,540,000 | \$9,723,000 | \$8,683,000 | \$7,872,000 | \$6,552,000 |
| Total Expenditures | \$26,518,000 | \$30,948,000 | \$24,519,000 | \$23,300,000 | \$20,794,000 |
| Total Transfers Out To Other Funds | \$452,000 | \$942,000 | \$586,000 | \$338,000 | \$324,000 |
| Total Expenditures and Other Financing Uses | \$26,970,000 | \$31,890,000 | \$25,105,000 | \$23,638,000 | \$21,118,000 |
| Net Change In Fund Balance | \$146,000 | $(\$ 350,000)$ | \$588,000 | \$594,000 | \$563,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$104,000 | \$159,000 | \$247,000 | \$215,000 | \$192,000 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$3,952,000 | \$3,751,000 | \$4,013,000 | \$3,457,000 | \$2,886,000 |
| Total Fund Balance (Deficit) | \$4,056,000 | \$3,910,000 | \$4,260,000 | \$3,672,000 | \$3,078,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$32,787,000 | \$31,235,000 | \$31,352,000 | \$21,038,000 | \$10,899,000 |
| Annual Debt Service | \$3,470,000 | \$3,523,000 | \$2,835,000 | \$1,932,000 | \$1,334,000 |

D-75

LYME

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,098 | 2,077 | 2,076 | 2,083 | 2,099 |
| School Enrollment (State Education Dept.) | 298 | 319 | 310 | 310 | 328 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.6\% | 3.8\% | 3.6\% | 3.3\% | 3.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$904,855,732 | \$854,830,282 | \$882,222,975 | \$838,979,843 | \$707,249,809 |
| Equalized Mill Rate | 8.29 | 8.44 | 7.93 | 7.79 | 8.70 |
| Net Grand List | \$518,073,758 | \$514,588,569 | \$507,938,634 | \$502,907,114 | \$495,000,866 |
| Mill Rate | 14.50 | 14.00 | 13.75 | 13.00 | 12.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,504,027 | \$7,218,865 | \$6,993,056 | \$6,532,231 | \$6,150,813 |
| Current Year Collection \% | 99.0\% | 99.1\% | 98.9\% | 99.1\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 98.2\% | 98.0\% | 98.2\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,524,198 | \$7,290,889 | \$7,041,409 | \$6,604,845 | \$6,172,100 |
| Intergovernmental Revenues | \$420,911 | \$611,423 | \$291,839 | \$358,462 | \$330,133 |
| Total Revenues | \$8,177,813 | \$8,335,658 | \$7,704,848 | \$7,304,520 | \$6,820,708 |
| Total Transfers In From Other Funds | \$62,000 | \$35,000 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,239,813 | \$8,715,658 | \$8,159,848 | \$7,616,442 | \$6,820,708 |
| Education Expenditures | \$5,440,338 | \$5,331,077 | \$5,283,567 | \$4,976,808 | \$4,818,591 |
| Operating Expenditures | \$3,007,190 | \$3,209,970 | \$2,456,179 | \$2,824,890 | \$1,964,381 |
| Total Expenditures | \$8,447,528 | \$8,541,047 | \$7,739,746 | \$7,801,698 | \$6,782,972 |
| Total Transfers Out To Other Funds | \$104,000 | \$109,000 | \$54,700 | \$4,600 | \$32,625 |
| Total Expenditures and Other Financing Uses | \$8,551,528 | \$8,650,047 | \$7,794,446 | \$7,806,298 | \$6,815,597 |
| Net Change In Fund Balance | $(\$ 311,715)$ | \$65,611 | \$365,402 | (\$189,856) | \$5,111 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$138,843 | \$174,729 | \$460,919 | \$37,625 | \$136,250 |
| Designated | \$303,614 | \$442,298 | \$303,847 | \$650,703 | \$473,026 |
| Undesignated | \$655,593 | \$792,738 | \$579,388 | \$290,424 | \$559,332 |
| Total Fund Balance (Deficit) | \$1,098,050 | \$1,409,765 | \$1,344,154 | \$978,752 | \$1,168,608 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,715,620 | \$5,501,403 | \$5,958,551 | \$6,471,828 | \$6,852,017 |
| Annual Debt Service | \$415,400 | \$414,000 | \$680,497 | \$973,164 | \$40,707 |

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MADISON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,824 | 18,803 | 18,793 | 18,791 | 18,812 |
| School Enrollment (State Education Dept.) | 3,813 | 3,869 | 3,947 | 3,969 | 3,896 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aal | Aa1 |
| Unemployment (Annual Average) | 5.6\% | 3.8\% | 3.0\% | 2.9\% | 3.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,876,842,999 | \$4,750,966,920 | \$4,665,396,276 | \$4,463,041,164 | \$4,090,891,285 |
| Equalized Mill Rate | 12.47 | 12.06 | 11.61 | 11.41 | 11.68 |
| Net Grand List | \$3,412,852,211 | \$2,453,739,364 | \$2,430,548,879 | \$2,398,408,346 | \$2,365,378,595 |
| Mill Rate | 17.84 | 23.35 | 22.28 | 21.23 | 20.22 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$60,831,212 | \$57,295,703 | \$54,147,022 | \$50,901,907 | \$47,785,976 |
| Current Year Collection \% | 99.4\% | 99.5\% | 99.5\% | 99.6\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.9\% | 98.7\% | 98.7\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$60,749,964 | \$57,232,068 | \$53,907,756 | \$50,731,567 | \$47,612,345 |
| Intergovernmental Revenues | \$7,376,662 | \$18,061,642 | \$4,817,458 | \$4,682,324 | \$3,438,852 |
| Total Revenues | \$70,889,148 | \$78,533,301 | \$62,008,771 | \$58,390,763 | \$54,482,554 |
| Total Transfers In From Other Funds | \$207,962 | \$134,100 | \$124,100 | \$128,630 | \$119,099 |
| Total Revenues and Other Financing Sources | \$71,097,110 | \$78,667,401 | \$62,132,871 | \$58,519,393 | \$54,601,653 |
| Education Expenditures | \$48,244,440 | \$56,099,065 | \$41,242,537 | \$39,261,170 | \$36,253,672 |
| Operating Expenditures | \$19,579,313 | \$19,019,891 | \$17,590,477 | \$16,635,717 | \$17,699,326 |
| Total Expenditures | \$67,823,753 | \$75,118,956 | \$58,833,014 | \$55,896,887 | \$53,952,998 |
| Total Transfers Out To Other Funds | \$2,700,902 | \$2,983,453 | \$2,674,000 | \$2,434,000 | \$3,039,854 |
| Total Expenditures and Other Financing Uses | \$70,524,655 | \$78,102,409 | \$61,507,014 | \$58,330,887 | \$56,992,852 |
| Net Change In Fund Balance | \$572,455 | \$564,992 | \$625,857 | \$188,506 | (\$2,391,199) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$552,345 | \$744,317 | \$618,450 | \$397,092 | \$431,268 |
| Designated | \$250,000 | \$295,000 | \$300,000 | \$0 | \$150,000 |
| Undesignated | \$8,067,092 | \$7,257,665 | \$6,813,540 | \$6,709,041 | \$6,336,359 |
| Total Fund Balance (Deficit) | \$8,869,437 | \$8,296,982 | \$7,731,990 | \$7,106,133 | \$6,917,627 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$35,348,712 | \$38,156,163 | \$41,271,474 | \$44,261,638 | \$46,286,594 |
| Annual Debt Service | \$4,263,514 | \$4,361,189 | \$4,658,276 | \$3,811,039 | \$3,544,899 |

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MANCHESTER

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 56,388 | 56,385 | 55,857 | 55,738 | 55,572 |
| School Enrollment (State Education Dept.) | 7,480 | 7,412 | 7,609 | 7,666 | 7,906 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.1\% | 5.5\% | 4.4\% | 4.3\% | 4.7\% |
| TANF Recipients (As a \% of Population) | 1.4\% | 1.3\% | 1.3\% | 1.4\% | 1.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,959,628,016 | \$4,902,484,041 | \$6,485,396,556 | \$5,870,881,342 | \$5,303,642,498 |
| Equalized Mill Rate | 20.54 | 24.12 | 17.68 | 18.14 | 18.65 |
| Net Grand List | \$3,836,745,478 | \$3,386,234,197 | \$2,931,425,460 | \$2,875,133,890 | \$2,826,818,625 |
| Mill Rate | 32.98 | 36.05 | 40.14 | 38.07 | 36.07 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$122,386,000 | \$118,238,000 | \$114,676,000 | \$106,491,000 | \$98,892,000 |
| Current Year Collection \% | 98.1\% | 98.1\% | 98.0\% | 98.2\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.7\% | 96.6\% | 96.8\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$112,758,000 | \$109,727,000 | \$105,521,000 | \$98,509,000 | \$91,226,000 |
| Intergovernmental Revenues | \$44,135,000 | \$67,734,000 | \$38,042,000 | \$37,293,000 | \$34,756,000 |
| Total Revenues | \$161,447,000 | \$183,294,000 | \$149,877,000 | \$141,350,000 | \$131,215,000 |
| Total Transfers In From Other Funds | \$1,406,000 | \$1,412,000 | \$1,381,000 | \$618,000 | \$646,000 |
| Total Revenues and Other Financing Sources | \$162,853,000 | \$184,706,000 | \$151,356,000 | \$141,968,000 | \$138,661,000 |
| Education Expenditures | \$103,412,000 | \$123,770,000 | \$94,437,000 | \$88,941,000 | \$81,942,000 |
| Operating Expenditures | \$58,626,000 | \$54,841,000 | \$50,964,000 | \$47,038,000 | \$44,200,000 |
| Total Expenditures | \$162,038,000 | \$178,611,000 | \$145,401,000 | \$135,979,000 | \$126,142,000 |
| Total Transfers Out To Other Funds | \$3,182,000 | \$4,794,000 | \$4,002,000 | \$2,537,000 | \$2,971,000 |
| Total Expenditures and Other Financing Uses | \$165,220,000 | \$183,405,000 | \$149,403,000 | \$138,516,000 | \$135,894,000 |
| Net Change In Fund Balance | (\$2,367,000) | \$1,301,000 | \$1,953,000 | \$3,452,000 | \$2,767,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,787,000 | \$2,328,000 | \$1,045,000 | \$1,561,000 | \$1,347,000 |
| Designated | \$4,127,000 | \$6,450,000 | \$6,852,000 | \$5,477,000 | \$3,077,000 |
| Undesignated | \$10,363,000 | \$9,866,000 | \$9,446,000 | \$8,352,000 | \$7,514,000 |
| Total Fund Balance (Deficit) | \$16,277,000 | \$18,644,000 | \$17,343,000 | \$15,390,000 | \$11,938,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$80,457,000 | \$87,240,000 | \$52,956,000 | \$37,406,000 | \$41,718,000 |
| Annual Debt Service | \$9,414,000 | \$6,985,000 | \$5,182,000 | \$5,144,000 | \$4,383,000 |

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MANSFIELD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,268 | 24,622 | 24,884 | 24,779 | 24,558 |
| School Enrollment (State Education Dept.) | 1,962 | 1,966 | 2,001 | 1,989 | 2,029 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.9\% | 4.7\% | 3.9\% | 3.9\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,454,525,357 | \$1,480,091,334 | \$1,509,256,266 | \$1,239,359,901 | \$1,192,413,029 |
| Equalized Mill Rate | 16.07 | 14.71 | 13.50 | 15.48 | 15.37 |
| Net Grand List | \$921,711,314 | \$905,412,070 | \$883,719,752 | \$866,773,933 | \$587,050,536 |
| Mill Rate | 25.24 | 23.87 | 22.88 | 22.01 | 30.93 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,373,467 | \$21,769,741 | \$20,370,550 | \$19,182,873 | \$18,325,498 |
| Current Year Collection \% | 98.4\% | 98.5\% | 98.5\% | 98.6\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.3\% | 97.6\% | 97.5\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,498,662 | \$21,921,177 | \$20,551,473 | \$19,380,701 | \$18,571,837 |
| Intergovernmental Revenues | \$20,426,635 | \$23,323,275 | \$17,608,330 | \$17,706,288 | \$15,580,254 |
| Total Revenues | \$44,772,222 | \$46,625,037 | \$39,738,868 | \$38,431,838 | \$35,370,517 |
| Total Transfers In From Other Funds | \$2,500 | \$2,500 | \$2,500 | \$152,500 | \$252,500 |
| Total Revenues and Other Financing Sources | \$44,774,722 | \$46,627,537 | \$39,741,368 | \$38,584,338 | \$35,623,017 |
| Education Expenditures | \$31,969,128 | \$34,026,981 | \$28,212,264 | \$27,262,086 | \$25,077,649 |
| Operating Expenditures | \$11,604,690 | \$11,136,446 | \$10,681,469 | \$10,744,826 | \$9,395,674 |
| Total Expenditures | \$43,573,818 | \$45,163,427 | \$38,893,733 | \$38,006,912 | \$34,473,323 |
| Total Transfers Out To Other Funds | \$1,060,510 | \$1,372,420 | \$685,375 | \$500,500 | \$606,500 |
| Total Expenditures and Other Financing Uses | \$44,634,328 | \$46,535,847 | \$39,579,108 | \$38,507,412 | \$35,079,823 |
| Net Change In Fund Balance | \$140,394 | \$91,690 | \$162,260 | \$76,926 | \$543,194 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$303,236 | \$157,377 | \$126,765 | \$71,936 | \$88,601 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,824,737 | \$1,830,202 | \$1,769,124 | \$1,661,693 | \$1,568,102 |
| Total Fund Balance (Deficit) | \$2,127,973 | \$1,987,579 | \$1,895,889 | \$1,733,629 | \$1,656,703 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,314,705 | \$12,689,819 | \$13,910,280 | \$15,515,058 | \$17,228,340 |
| Annual Debt Service | \$712,336 | \$796,082 | \$981,482 | \$1,046,239 | \$1,241,507 |

D-79

MARLBOROUGH

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,359 | 6,360 | 6,351 | 6,321 | 6,267 |
| School Enrollment (State Education Dept.) | 1,233 | 1,186 | 1,170 | 1,169 | 1,158 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.0\% | 4.3\% | 3.4\% | 3.4\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$887,051,559 | \$916,884,957 | \$867,577,130 | \$831,987,065 | \$744,649,120 |
| Equalized Mill Rate | 18.23 | 17.08 | 17.46 | 16.42 | 16.90 |
| Net Grand List | \$621,286,653 | \$615,859,586 | \$607,211,001 | \$439,158,869 | \$422,375,630 |
| Mill Rate | 25.86 | 25.21 | 24.71 | 30.64 | 29.23 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,167,143 | \$15,657,751 | \$15,146,318 | \$13,664,021 | \$12,583,123 |
| Current Year Collection \% | 99.2\% | 99.4\% | 99.4\% | 99.3\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 99.0\% | 98.9\% | 98.7\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,190,800 | \$15,766,371 | \$15,216,950 | \$13,728,763 | \$12,609,911 |
| Intergovernmental Revenues | \$4,008,739 | \$6,119,166 | \$3,445,362 | \$3,416,317 | \$3,163,094 |
| Total Revenues | \$20,583,062 | \$22,613,354 | \$19,462,742 | \$17,837,629 | \$16,310,589 |
| Total Transfers In From Other Funds | \$54,330 | \$326,057 | \$13,200 | \$530,455 | \$0 |
| Total Revenues and Other Financing Sources | \$20,637,392 | \$22,939,411 | \$19,475,942 | \$18,368,084 | \$16,310,589 |
| Education Expenditures | \$14,729,305 | \$16,356,932 | \$13,785,208 | \$12,934,219 | \$11,821,811 |
| Operating Expenditures | \$6,141,301 | \$6,076,115 | \$5,412,415 | \$5,073,804 | \$4,168,539 |
| Total Expenditures | \$20,870,606 | \$22,433,047 | \$19,197,623 | \$18,008,023 | \$15,990,350 |
| Total Transfers Out To Other Funds | \$192,450 | \$291,183 | \$149,045 | \$412,587 | \$17,000 |
| Total Expenditures and Other Financing Uses | \$21,063,056 | \$22,724,230 | \$19,346,668 | \$18,420,610 | \$16,007,350 |
| Net Change In Fund Balance | $(\$ 425,664)$ | \$215,181 | \$129,274 | $(\$ 52,526)$ | \$303,239 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$188,165 | \$234,535 | \$428,481 | \$381,622 | \$302,889 |
| Designated | \$625,659 | \$861,821 | \$737,853 | \$533,552 | \$878,325 |
| Undesignated | \$1,869,693 | \$2,012,825 | \$1,727,666 | \$1,849,552 | \$1,636,038 |
| Total Fund Balance (Deficit) | \$2,683,517 | \$3,109,181 | \$2,894,000 | \$2,764,726 | \$2,817,252 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$20,674,942 | \$22,412,774 | \$21,975,871 | \$21,526,617 | \$19,941,961 |
| Annual Debt Service | \$1,876,689 | \$1,779,592 | \$1,584,147 | \$1,365,431 | \$816,976 |

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MERIDEN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 59,186 | 59,186 | 59,225 | 59,552 | 59,653 |
| School Enrollment (State Education Dept.) | 9,484 | 9,621 | 9,624 | 9,629 | 9,724 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 10.2\% | 6.9\% | 5.6\% | 5.6\% | 5.9\% |
| TANF Recipients (As a \% of Population) | 2.4\% | 2.4\% | 2.4\% | 2.6\% | 2.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,530,244,034 | \$5,201,706,481 | \$5,675,975,377 | \$5,016,026,552 | \$4,325,518,736 |
| Equalized Mill Rate | 18.68 | 19.73 | 18.27 | 19.35 | 21.34 |
| Net Grand List | \$3,659,204,456 | \$3,608,202,587 | \$2,420,649,275 | \$2,372,833,648 | \$2,340,728,788 |
| Mill Rate | 27.96 | 27.96 | 42.20 | 40.34 | 39.09 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$103,280,297 | \$102,623,084 | \$103,692,551 | \$97,076,590 | \$92,299,166 |
| Current Year Collection \% | 97.2\% | 97.3\% | 97.2\% | 96.8\% | 97.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.5\% | 93.6\% | 94.1\% | 93.5\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$104,179,020 | \$102,504,625 | \$103,735,166 | \$95,955,630 | \$91,365,055 |
| Intergovernmental Revenues | \$69,491,660 | \$96,756,081 | \$62,904,894 | \$60,209,360 | \$59,251,401 |
| Total Revenues | \$187,839,033 | \$209,572,564 | \$178,681,624 | \$167,382,288 | \$162,490,384 |
| Total Transfers In From Other Funds | \$714,238 | \$155,746 | \$100,000 | \$100,000 | \$5,150,000 |
| Total Revenues and Other Financing Sources | \$188,553,271 | \$209,728,310 | \$178,781,624 | \$167,482,288 | \$167,640,384 |
| Education Expenditures | \$106,175,816 | \$133,749,494 | \$99,267,133 | \$93,307,731 | \$78,349,396 |
| Operating Expenditures | \$77,383,630 | \$77,583,012 | \$77,392,933 | \$73,733,135 | \$82,269,059 |
| Total Expenditures | \$183,559,446 | \$211,332,506 | \$176,660,066 | \$167,040,866 | \$160,618,455 |
| Total Transfers Out To Other Funds | \$217,489 | \$414,011 | \$439,612 | \$241,941 | \$400,000 |
| Total Expenditures and Other Financing Uses | \$183,776,935 | \$211,746,517 | \$177,099,678 | \$167,282,807 | \$161,018,455 |
| Net Change In Fund Balance | \$4,776,336 | (\$2,018,207) | \$1,681,946 | \$199,481 | \$6,621,929 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$984,683 | \$5,514,538 | \$7,849,611 | \$6,802,430 | \$7,779,229 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$13,267,025 | \$3,960,834 | \$3,643,968 | \$3,009,203 | \$1,832,923 |
| Total Fund Balance (Deficit) | \$14,251,708 | \$9,475,372 | \$11,493,579 | \$9,811,633 | \$9,612,152 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$80,903,298 | \$69,944,215 | \$82,722,012 | \$80,476,709 | \$93,536,021 |
| Annual Debt Service | \$14,201,046 | \$16,983,368 | \$18,063,938 | \$17,959,146 | \$44,758,076 |

D-81

MIDDLEBURY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,394 | 7,343 | 7,252 | 7,146 | 6,974 |
| School Enrollment (State Education Dept.) | 1,366 | 1,335 | 1,314 | 1,262 | 1,226 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.0\% | 4.4\% | 3.6\% | 3.2\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,528,310,895 | \$1,491,853,687 | \$1,573,257,837 | \$1,463,524,858 | \$1,316,670,068 |
| Equalized Mill Rate | 16.17 | 15.34 | 14.36 | 14.44 | 15.65 |
| Net Grand List | \$1,061,076,858 | \$1,041,751,719 | \$714,921,415 | \$682,565,275 | \$665,408,429 |
| Mill Rate | 23.21 | 21.90 | 31.32 | 30.55 | 30.82 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,709,056 | \$22,891,089 | \$22,597,535 | \$21,138,346 | \$20,607,802 |
| Current Year Collection \% | 98.5\% | 98.9\% | 99.1\% | 98.7\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.9\% | 97.8\% | 97.2\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,723,207 | \$22,952,412 | \$22,803,736 | \$21,351,451 | \$20,881,173 |
| Intergovernmental Revenues | \$888,114 | \$902,091 | \$656,010 | \$530,302 | \$527,793 |
| Total Revenues | \$26,625,692 | \$24,890,255 | \$24,591,182 | \$22,999,807 | \$22,475,966 |
| Total Transfers In From Other Funds | \$119,928 | \$502,582 | \$420,701 | \$731,181 | \$429,042 |
| Total Revenues and Other Financing Sources | \$26,745,620 | \$26,686,017 | \$27,511,883 | \$23,730,988 | \$22,905,008 |
| Education Expenditures | \$16,817,011 | \$15,904,783 | \$14,640,597 | \$13,715,412 | \$12,454,897 |
| Operating Expenditures | \$9,050,587 | \$10,590,395 | \$12,169,118 | \$9,185,090 | \$8,632,925 |
| Total Expenditures | \$25,867,598 | \$26,495,178 | \$26,809,715 | \$22,900,502 | \$21,087,822 |
| Total Transfers Out To Other Funds | \$549,868 | \$320,293 | \$634,964 | \$565,685 | \$670,262 |
| Total Expenditures and Other Financing Uses | \$26,417,466 | \$26,815,471 | \$27,444,679 | \$23,466,187 | \$21,758,084 |
| Net Change In Fund Balance | \$328,154 | $(\$ 129,454)$ | \$67,204 | \$264,801 | \$1,146,924 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$147,000 | \$0 | \$0 | \$0 | \$132,000 |
| Undesignated | \$3,401,817 | \$3,220,663 | \$3,350,117 | \$3,342,683 | \$2,886,175 |
| Total Fund Balance (Deficit) | \$3,548,817 | \$3,220,663 | \$3,350,117 | \$3,342,683 | \$3,018,175 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$14,403,376 | \$15,628,922 | \$13,545,068 | \$14,870,107 | \$15,960,750 |
| Annual Debt Service | \$1,011,519 | \$3,939,889 | \$2,352,608 | \$1,086,428 | \$821,321 |

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MIDDLEFIELD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,257 | 4,249 | 4,248 | 4,276 | 4,281 |
| School Enrollment (State Education Dept.) | 736 | 749 | 748 | 747 | 753 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.8\% | 4.6\% | 4.2\% | 3.9\% | 4.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$659,706,940 | \$649,565,171 | \$709,670,888 | \$662,532,095 | \$591,040,963 |
| Equalized Mill Rate | 17.50 | 16.45 | 14.22 | 14.97 | 15.89 |
| Net Grand List | \$448,974,398 | \$444,842,422 | \$312,812,420 | \$308,279,090 | \$301,764,830 |
| Mill Rate | 25.92 | 24.11 | 32.35 | 32.22 | 30.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,547,990 | \$10,684,022 | \$10,088,729 | \$9,915,445 | \$9,393,140 |
| Current Year Collection \% | 98.6\% | 98.1\% | 98.4\% | 98.1\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 96.8\% | 97.2\% | 97.5\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,563,257 | \$10,651,060 | \$10,124,702 | \$9,934,686 | \$9,392,459 |
| Intergovernmental Revenues | \$2,460,323 | \$2,318,681 | \$2,189,476 | \$2,090,009 | \$2,010,161 |
| Total Revenues | \$14,330,020 | \$13,423,907 | \$12,747,578 | \$12,464,273 | \$11,822,778 |
| Total Transfers In From Other Funds | \$258,340 | \$256,100 | \$219,915 | \$224,115 | \$213,866 |
| Total Revenues and Other Financing Sources | \$14,588,360 | \$13,680,007 | \$12,967,493 | \$12,688,388 | \$12,036,644 |
| Education Expenditures | \$10,666,570 | \$10,062,275 | \$9,544,770 | \$9,043,502 | \$8,640,144 |
| Operating Expenditures | \$3,453,834 | \$3,228,928 | \$3,127,288 | \$3,037,920 | \$2,992,710 |
| Total Expenditures | \$14,120,404 | \$13,291,203 | \$12,672,058 | \$12,081,422 | \$11,632,854 |
| Total Transfers Out To Other Funds | \$377,274 | \$238,200 | \$729,665 | \$512,207 | \$393,402 |
| Total Expenditures and Other Financing Uses | \$14,497,678 | \$13,529,403 | \$13,401,723 | \$12,593,629 | \$12,026,256 |
| Net Change In Fund Balance | \$90,682 | \$150,604 | (\$434,230) | \$94,759 | \$10,388 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$7,647 | \$30,804 | \$13,387 | \$4,543 | \$28,589 |
| Designated | \$150,000 | \$150,000 | \$0 | \$147,000 | \$300,000 |
| Undesignated | \$822,086 | \$708,247 | \$725,060 | \$1,021,134 | \$749,329 |
| Total Fund Balance (Deficit) | \$979,733 | \$889,051 | \$738,447 | \$1,172,677 | \$1,077,918 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,921,639 | \$11,616,083 | \$9,742,417 | \$10,460,870 | \$11,386,471 |
| Annual Debt Service | \$393,819 | \$326,043 | \$326,044 | \$326,044 | \$326,043 |

D-83

MIDDLETOWN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 48,383 | 48,030 | 47,778 | 47,528 | 47,438 |
| School Enrollment (State Education Dept.) | 5,275 | 5,199 | 5,244 | 5,284 | 5,280 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.5\% | 5.2\% | 4.5\% | 4.1\% | 4.7\% |
| TANF Recipients (As a \% of Population) | 1.0\% | 1.0\% | 1.0\% | 1.3\% | 1.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,072,231,780 | \$5,745,220,104 | \$5,612,083,177 | \$5,095,087,576 | \$4,582,120,071 |
| Equalized Mill Rate | 18.69 | 15.75 | 15.96 | 16.23 | 16.54 |
| Net Grand List | \$3,474,901,263 | \$2,633,192,322 | \$2,625,362,943 | \$2,589,515,228 | \$2,538,197,233 |
| Mill Rate | 25.50 | 31.80 | 31.80 | 29.80 | 28.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$94,820,000 | \$90,512,000 | \$89,555,000 | \$82,693,000 | \$75,777,000 |
| Current Year Collection \% | 97.4\% | 97.7\% | 97.8\% | 98.1\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 96.1\% | 96.6\% | 97.0\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$88,788,000 | \$83,244,000 | \$84,577,000 | \$77,508,000 | \$71,139,000 |
| Intergovernmental Revenues | \$37,046,000 | \$55,133,000 | \$32,495,000 | \$31,264,000 | \$27,901,000 |
| Total Revenues | \$131,212,000 | \$146,238,000 | \$124,019,000 | \$115,103,000 | \$104,142,000 |
| Total Transfers In From Other Funds | \$602,000 | \$615,000 | \$716,000 | \$614,000 | \$793,000 |
| Total Revenues and Other Financing Sources | \$131,814,000 | \$146,975,000 | \$125,286,000 | \$115,717,000 | \$105,874,000 |
| Education Expenditures | \$73,443,000 | \$89,694,000 | \$66,261,000 | \$62,910,000 | \$57,230,000 |
| Operating Expenditures | \$45,611,000 | \$41,958,000 | \$39,857,000 | \$37,493,000 | \$34,855,000 |
| Total Expenditures | \$119,054,000 | \$131,652,000 | \$106,118,000 | \$100,403,000 | \$92,085,000 |
| Total Transfers Out To Other Funds | \$15,836,000 | \$14,720,000 | \$14,047,000 | \$12,582,000 | \$11,525,000 |
| Total Expenditures and Other Financing Uses | \$134,890,000 | \$146,372,000 | \$120,165,000 | \$112,985,000 | \$103,610,000 |
| Net Change In Fund Balance | (\$3,076,000) | \$603,000 | \$5,121,000 | \$2,732,000 | \$2,264,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,108,000 | \$1,435,000 | \$1,667,000 | \$1,033,000 | \$1,068,000 |
| Designated | \$2,429,000 | \$3,715,000 | \$2,507,000 | \$865,000 | \$1,674,000 |
| Undesignated | \$11,313,000 | \$13,776,000 | \$14,149,000 | \$11,304,000 | \$7,728,000 |
| Total Fund Balance (Deficit) | \$15,850,000 | \$18,926,000 | \$18,323,000 | \$13,202,000 | \$10,470,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$73,845,000 | \$84,039,000 | \$81,280,000 | \$64,054,000 | \$71,549,000 |
| Annual Debt Service | \$15,397,000 | \$13,436,000 | \$12,908,000 | \$11,947,000 | \$11,322,000 |

D-84

MILFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 56,424 | 55,907 | 55,445 | 55,127 | 54,802 |
| School Enrollment (State Education Dept.) | 7,304 | 7,372 | 7,534 | 7,594 | 7,553 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.8\% | 3.7\% | 2.8\% | 2.9\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,423,848,716 | \$10,214,669,430 | \$10,519,748,991 | \$9,955,008,582 | \$9,253,413,601 |
| Equalized Mill Rate | 19.96 | 14.00 | 12.53 | 12.33 | 13.45 |
| Net Grand List | \$5,251,821,450 | \$7,097,232,870 | \$3,821,450,927 | \$4,005,631,058 | \$3,977,816,018 |
| Mill Rate | 28.23 | 31.77 | 34.36 | 32.18 | 31.34 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$148,212,000 | \$142,991,000 | \$131,807,000 | \$122,782,000 | \$124,490,000 |
| Current Year Collection \% | 97.9\% | 98.1\% | 98.3\% | 98.4\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 95.5\% | 95.4\% | 95.1\% | 95.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$147,891,000 | \$142,244,000 | \$131,265,000 | \$122,405,000 | \$124,473,000 |
| Intergovernmental Revenues | \$24,521,000 | \$49,611,000 | \$21,200,000 | \$21,078,000 | \$17,842,000 |
| Total Revenues | \$179,512,000 | \$202,351,000 | \$164,826,000 | \$154,902,000 | \$148,861,000 |
| Total Transfers In From Other Funds | \$0 | \$1,000,000 | \$149,000 | \$0 | \$137,000 |
| Total Revenues and Other Financing Sources | \$179,534,000 | \$203,351,000 | \$164,985,000 | \$156,652,000 | \$149,567,000 |
| Education Expenditures | \$106,963,000 | \$128,653,000 | \$95,431,000 | \$91,148,000 | \$83,738,000 |
| Operating Expenditures | \$69,808,000 | \$70,423,000 | \$66,411,000 | \$62,954,000 | \$61,986,000 |
| Total Expenditures | \$176,771,000 | \$199,076,000 | \$161,842,000 | \$154,102,000 | \$145,724,000 |
| Total Transfers Out To Other Funds | \$2,105,000 | \$1,530,000 | \$2,949,000 | \$1,895,000 | \$2,188,000 |
| Total Expenditures and Other Financing Uses | \$178,876,000 | \$200,606,000 | \$164,791,000 | \$155,997,000 | \$147,912,000 |
| Net Change In Fund Balance | \$658,000 | \$2,745,000 | \$194,000 | \$655,000 | \$1,655,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$3,176,000 | \$2,633,000 | \$1,911,000 | \$1,348,000 | \$1,651,000 |
| Designated | \$3,750,000 | \$1,750,000 | \$2,500,000 | \$3,000,000 | \$3,000,000 |
| Undesignated | \$12,320,000 | \$14,205,000 | \$11,429,000 | \$11,298,000 | \$10,340,000 |
| Total Fund Balance (Deficit) | \$19,246,000 | \$18,588,000 | \$15,840,000 | \$15,646,000 | \$14,991,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$76,366,000 | \$69,203,000 | \$68,946,000 | \$65,683,000 | \$64,190,000 |
| Annual Debt Service | \$9,001,000 | \$9,246,000 | \$9,238,000 | \$9,032,000 | \$8,714,000 |

D-85

MONROE

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,435 | 19,359 | 19,402 | 19,599 | 19,650 |
| School Enrollment (State Education Dept.) | 4,083 | 4,183 | 4,192 | 4,295 | 4,186 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa2 |
| Unemployment (Annual Average) | 6.9\% | 4.7\% | 3.7\% | 3.4\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,755,749,821 | \$3,845,023,945 | \$3,849,660,841 | \$3,624,726,036 | \$2,882,295,437 |
| Equalized Mill Rate | 16.15 | 14.98 | 14.01 | 13.53 | 15.93 |
| Net Grand List | \$2,115,537,374 | \$2,094,626,144 | \$2,069,583,020 | \$2,036,081,872 | \$2,008,684,515 |
| Mill Rate | 28.68 | 27.42 | 26.08 | 24.05 | 22.88 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$60,656,250 | \$57,583,056 | \$53,915,213 | \$49,057,616 | \$45,912,450 |
| Current Year Collection \% | 99.0\% | 99.0\% | 99.3\% | 99.3\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.6\% | 99.0\% | 98.9\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$60,629,712 | \$57,756,527 | \$54,156,712 | \$49,186,321 | \$46,258,850 |
| Intergovernmental Revenues | \$11,609,447 | \$25,538,538 | \$10,069,616 | \$9,778,511 | \$7,903,684 |
| Total Revenues | \$74,119,204 | \$86,029,299 | \$68,360,264 | \$62,829,564 | \$57,898,929 |
| Total Transfers In From Other Funds | \$982,331 | \$123,682 | \$208,971 | \$90,000 | \$134,502 |
| Total Revenues and Other Financing Sources | \$96,389,415 | \$86,870,781 | \$68,923,483 | \$63,054,541 | \$58,033,431 |
| Education Expenditures | \$51,546,173 | \$64,456,492 | \$47,077,818 | \$45,238,320 | \$41,845,171 |
| Operating Expenditures | \$22,200,926 | \$22,263,311 | \$19,991,419 | \$18,409,460 | \$16,869,989 |
| Total Expenditures | \$73,747,099 | \$86,719,803 | \$67,069,237 | \$63,647,780 | \$58,715,160 |
| Total Transfers Out To Other Funds | \$948,411 | \$429,726 | \$796,322 | \$487,600 | \$590,608 |
| Total Expenditures and Other Financing Uses | \$95,316,510 | \$87,149,529 | \$67,865,559 | \$64,135,380 | \$59,305,768 |
| Net Change In Fund Balance | \$1,072,905 | $(\$ 278,748)$ | \$1,057,924 | (\$1,080,839) | (\$1,272,337) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,054,570 | \$679,098 | \$1,501,972 | \$798,535 | \$454,465 |
| Designated | \$370,000 | \$370,000 | \$370,000 | \$370,000 | \$1,710,000 |
| Undesignated | \$3,013,247 | \$2,315,814 | \$1,771,688 | \$1,417,201 | \$1,502,110 |
| Total Fund Balance (Deficit) | \$4,437,817 | \$3,364,912 | \$3,643,660 | \$2,585,736 | \$3,666,575 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$46,931,456 | \$46,595,026 | \$49,353,793 | \$52,111,510 | \$46,171,619 |
| Annual Debt Service | \$236,323 | \$5,543,136 | \$5,214,007 | \$4,649,602 | \$3,578,966 |

D-86

MONTVILLE

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,910 | 19,612 | 19,744 | 19,660 | 19,612 |
| School Enrollment (State Education Dept.) | 2,842 | 2,931 | 3,011 | 3,052 | 3,003 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.2\% | 5.3\% | 4.3\% | 4.1\% | 4.4\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.4\% | 0.5\% | 0.6\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,202,457,900 | \$2,113,241,213 | \$2,370,496,538 | \$2,076,079,118 | \$1,917,668,059 |
| Equalized Mill Rate | 14.12 | 14.65 | 13.03 | 14.51 | 14.76 |
| Net Grand List | \$1,483,030,532 | \$1,468,838,595 | \$1,028,861,890 | \$1,019,781,100 | \$991,913,200 |
| Mill Rate | 21.00 | 21.00 | 29.86 | 29.10 | 27.97 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$31,098,748 | \$30,950,275 | \$30,893,938 | \$30,121,310 | \$28,312,849 |
| Current Year Collection \% | 97.6\% | 98.2\% | 97.9\% | 97.7\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.3\% | 95.7\% | 95.7\% | 95.6\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,316,231 | \$31,312,764 | \$31,240,690 | \$30,289,355 | \$29,025,276 |
| Intergovernmental Revenues | \$18,820,066 | \$21,898,983 | \$18,635,799 | \$17,219,091 | \$15,447,378 |
| Total Revenues | \$55,600,098 | \$57,232,675 | \$54,195,321 | \$52,145,751 | \$48,140,298 |
| Total Transfers In From Other Funds | \$22,500 | \$50,818 | \$0 | \$0 | \$59,897 |
| Total Revenues and Other Financing Sources | \$55,622,598 | \$60,583,993 | \$54,195,321 | \$52,145,751 | \$48,200,195 |
| Education Expenditures | \$35,456,530 | \$36,705,134 | \$35,226,227 | \$33,121,933 | \$30,922,638 |
| Operating Expenditures | \$23,290,204 | \$22,031,990 | \$18,249,140 | \$16,500,396 | \$15,007,960 |
| Total Expenditures | \$58,746,734 | \$58,737,124 | \$53,475,367 | \$49,622,329 | \$45,930,598 |
| Total Transfers Out To Other Funds | \$229,294 | \$30,000 | \$793,838 | \$259,560 | \$332,087 |
| Total Expenditures and Other Financing Uses | \$58,976,028 | \$58,767,124 | \$54,269,205 | \$49,881,889 | \$46,262,685 |
| Net Change In Fund Balance | (\$3,353,430) | \$1,816,869 | (\$73,884) | \$2,263,862 | \$1,937,510 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,946,685 | \$3,213,494 | \$2,861,234 | \$2,974,190 | \$3,499,195 |
| Designated | \$1,350,800 | \$3,417,654 | \$1,702,800 | \$245,000 | \$0 |
| Undesignated | \$5,710,673 | \$5,730,440 | \$5,980,685 | \$6,049,413 | \$3,505,546 |
| Total Fund Balance (Deficit) | \$9,008,158 | \$12,361,588 | \$10,544,719 | \$9,268,603 | \$7,004,741 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$44,458,128 | \$35,674,785 | \$31,741,810 | \$24,098,259 | \$26,040,176 |
| Annual Debt Service | \$5,044,891 | \$3,978,148 | \$3,494,681 | \$3,379,227 | \$2,932,047 |

D-87

MORRIS

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,341 | 2,329 | 2,345 | 2,381 | 2,393 |
| School Enrollment (State Education Dept.) | 368 | 386 | 382 | 404 | 400 |
| Bond Rating (Moody's, as of July 1) |  |  | Baa1 |  |  |
| Unemployment (Annual Average) | 8.0\% | 5.2\% | 4.6\% | 3.5\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.1\% | 0.2\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$607,499,990 | \$666,197,298 | \$563,191,616 | \$467,397,793 | \$482,418,416 |
| Equalized Mill Rate | 11.72 | 10.62 | 12.18 | 13.94 | 12.95 |
| Net Grand List | \$348,271,093 | \$365,987,204 | \$333,132,106 | \$326,990,666 | \$226,159,236 |
| Mill Rate | 20.60 | 20.67 | 20.51 | 19.90 | 27.46 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,119,934 | \$7,073,357 | \$6,860,057 | \$6,516,902 | \$6,245,410 |
| Current Year Collection \% | 99.3\% | 99.0\% | 99.3\% | 99.4\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.7\% | 99.1\% | 99.2\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,188,030 | \$7,085,222 | \$6,903,917 | \$6,627,983 | \$6,330,437 |
| Intergovernmental Revenues | \$753,725 | \$716,550 | \$713,584 | \$768,670 | \$732,392 |
| Total Revenues | \$8,150,173 | \$8,094,488 | \$7,924,913 | \$7,712,323 | \$7,313,241 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$7,336 | \$0 |
| Total Revenues and Other Financing Sources | \$8,150,173 | \$8,094,488 | \$7,924,913 | \$7,719,659 | \$7,313,241 |
| Education Expenditures | \$5,706,911 | \$5,746,376 | \$5,686,077 | \$5,449,241 | \$5,044,061 |
| Operating Expenditures | \$2,323,467 | \$2,053,748 | \$2,083,520 | \$1,931,779 | \$1,923,539 |
| Total Expenditures | \$8,030,378 | \$7,800,124 | \$7,769,597 | \$7,381,020 | \$6,967,600 |
| Total Transfers Out To Other Funds | \$100,000 | \$100,000 | \$0 | \$125,000 | \$125,000 |
| Total Expenditures and Other Financing Uses | \$8,130,378 | \$7,900,124 | \$7,769,597 | \$7,506,020 | \$7,092,600 |
| Net Change In Fund Balance | \$19,795 | \$194,364 | \$155,316 | \$213,639 | \$220,641 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$89,934 | \$13,422 | \$13,422 | \$81,152 |
| Designated | \$225,000 | \$175,000 | \$200,000 | \$150,000 | \$150,000 |
| Undesignated | \$843,937 | \$784,208 | \$641,356 | \$536,040 | \$322,074 |
| Total Fund Balance (Deficit) | \$1,068,937 | \$1,049,142 | \$854,778 | \$699,462 | \$553,226 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,957,552 | \$2,283,038 | \$2,576,463 | \$3,105,486 | \$3,321,448 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

D - 88

NAUGATUCK

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 32,019 | 31,931 | 31,931 | 31,933 | 31,864 |
| School Enrollment (State Education Dept.) | 5,050 | 5,132 | 5,259 | 5,358 | 5,470 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 9.7\% | 6.8\% | 5.1\% | 4.9\% | 5.3\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.7\% | 0.8\% | 0.9\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,913,509,729 | \$3,202,794,985 | \$3,091,541,654 | \$2,884,994,064 | \$2,506,127,235 |
| Equalized Mill Rate | 21.74 | 18.84 | 17.99 | 18.02 | 19.43 |
| Net Grand List | \$2,013,554,660 | \$1,451,251,370 | \$1,420,809,290 | \$1,393,412,930 | \$1,362,740,054 |
| Mill Rate | 31.52 | 41.30 | 38.80 | 37.10 | 35.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$63,348,046 | \$60,340,080 | \$55,606,711 | \$51,984,920 | \$48,688,456 |
| Current Year Collection \% | 95.5\% | 95.6\% | 95.5\% | 95.4\% | 95.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 88.6\% | 89.6\% | 88.5\% | 88.2\% | 88.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$63,038,783 | \$60,733,633 | \$56,471,242 | \$52,643,474 | \$48,019,806 |
| Intergovernmental Revenues | \$37,181,315 | \$50,526,650 | \$33,473,809 | \$32,711,200 | \$30,029,202 |
| Total Revenues | \$108,126,932 | \$119,679,465 | \$99,348,415 | \$94,705,856 | \$87,201,572 |
| Total Transfers In From Other Funds | \$481,545 | \$32,028 | \$346,758 | \$0 | \$567,226 |
| Total Revenues and Other Financing Sources | \$109,389,476 | \$119,748,514 | \$99,743,093 | \$99,387,471 | \$87,768,798 |
| Education Expenditures | \$62,215,605 | \$73,739,126 | \$55,174,664 | \$52,412,764 | \$48,646,162 |
| Operating Expenditures | \$43,041,489 | \$41,765,982 | \$40,142,379 | \$37,699,937 | \$36,855,436 |
| Total Expenditures | \$105,257,094 | \$115,505,108 | \$95,317,043 | \$90,112,701 | \$85,501,598 |
| Total Transfers Out To Other Funds | \$3,645,561 | \$4,352,393 | \$3,334,131 | \$7,633,175 | \$2,757,772 |
| Total Expenditures and Other Financing Uses | \$108,902,655 | \$119,857,501 | \$98,651,174 | \$97,796,970 | \$88,259,370 |
| Net Change In Fund Balance | \$486,821 | $(\$ 108,987)$ | \$1,091,919 | \$1,590,501 | $(\$ 490,572)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$313,696 | \$267,636 | \$441,663 | \$455,834 | \$272,970 |
| Designated | \$950,000 | \$950,000 | \$650,000 | \$0 | \$0 |
| Undesignated | \$8,895,345 | \$8,454,584 | \$8,689,542 | \$8,275,919 | \$6,536,703 |
| Total Fund Balance (Deficit) | \$10,159,041 | \$9,672,220 | \$9,781,205 | \$8,731,753 | \$6,809,673 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$97,205,599 | \$97,369,947 | \$101,926,134 | \$106,194,072 | \$100,636,673 |
| Annual Debt Service | \$10,020,957 | \$10,348,435 | \$10,631,995 | \$7,136,033 | \$7,184,214 |

D-89

NEW BRITAIN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 70,548 | 70,486 | 70,664 | 70,855 | 71,254 |
| School Enrollment (State Education Dept.) | 10,815 | 10,985 | 11,230 | 11,249 | 11,162 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 11.9\% | 8.3\% | 7.1\% | 6.7\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 3.4\% | 3.5\% | 3.8\% | 4.2\% | 4.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,266,713,050 | \$4,617,766,549 | \$4,598,120,974 | \$4,101,710,437 | \$3,588,382,136 |
| Equalized Mill Rate | 24.20 | 20.73 | 20.86 | 23.04 | 26.77 |
| Net Grand List | \$2,943,290,463 | \$2,089,371,947 | \$2,076,801,701 | \$2,052,289,939 | \$2,030,390,487 |
| Mill Rate | 34.98 | 45.39 | 45.88 | 45.89 | 46.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$103,248,000 | \$95,749,000 | \$95,916,000 | \$94,516,000 | \$96,045,000 |
| Current Year Collection \% | 96.0\% | 95.7\% | 96.5\% | 96.8\% | 96.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 90.0\% | 89.7\% | 91.0\% | 91.2\% | 91.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$104,141,000 | \$95,447,000 | \$96,757,000 | \$95,175,000 | \$96,828,000 |
| Intergovernmental Revenues | \$106,705,000 | \$138,925,000 | \$98,569,000 | \$96,815,000 | \$88,939,000 |
| Total Revenues | \$219,909,000 | \$249,856,000 | \$210,670,000 | \$205,958,000 | \$196,830,000 |
| Total Transfers In From Other Funds | \$849,000 | \$5,370,000 | \$2,692,000 | \$7,180,000 | \$6,172,000 |
| Total Revenues and Other Financing Sources | \$220,758,000 | \$255,226,000 | \$213,362,000 | \$213,138,000 | \$203,002,000 |
| Education Expenditures | \$129,357,000 | \$160,456,000 | \$120,623,000 | \$118,050,000 | \$112,603,000 |
| Operating Expenditures | \$61,159,000 | \$60,683,000 | \$59,478,000 | \$63,568,000 | \$60,327,000 |
| Total Expenditures | \$190,516,000 | \$221,139,000 | \$180,101,000 | \$181,618,000 | \$172,930,000 |
| Total Transfers Out To Other Funds | \$33,367,000 | \$31,804,000 | \$34,374,000 | \$28,574,000 | \$29,058,000 |
| Total Expenditures and Other Financing Uses | \$223,883,000 | \$252,943,000 | \$214,475,000 | \$210,192,000 | \$201,988,000 |
| Net Change In Fund Balance | (\$3,125,000) | \$2,283,000 | (\$1,113,000) | \$2,946,000 | \$1,014,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,803,000 | \$3,661,000 | \$1,861,000 | \$2,990,000 | \$1,035,000 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$7,212,000 | \$9,749,000 | \$8,996,000 | \$8,980,000 | \$7,989,000 |
| Total Fund Balance (Deficit) | \$10,015,000 | \$13,410,000 | \$10,857,000 | \$11,970,000 | \$9,024,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$181,939,000 | \$183,790,000 | \$183,165,000 | \$184,236,000 | \$179,645,000 |
| Annual Debt Service | \$26,346,000 | \$25,374,000 | \$25,485,000 | \$24,841,000 | \$25,851,000 |

D-90

NEW CANAAN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,000 | 19,912 | 19,890 | 19,976 | 19,984 |
| School Enrollment (State Education Dept.) | 4,106 | 4,110 | 4,154 | 4,183 | 4,128 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 5.8\% | 3.8\% | 2.9\% | 2.7\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$12,598,242,853 | \$13,048,972,888 | \$12,506,007,057 | \$11,966,184,457 | \$9,367,732,786 |
| Equalized Mill Rate | 8.48 | 7.78 | 7.68 | 7.51 | 8.88 |
| Net Grand List | \$7,048,694,152 | \$6,958,845,074 | \$6,814,008,125 | \$6,709,116,950 | \$6,557,171,540 |
| Mill Rate | 15.12 | 14.54 | 14.04 | 13.39 | 12.66 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$106,813,692 | \$101,561,528 | \$96,106,161 | \$89,850,447 | \$83,229,500 |
| Current Year Collection \% | 99.2\% | 99.3\% | 99.3\% | 99.6\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.6\% | 98.7\% | 99.0\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$106,922,056 | \$102,071,289 | \$96,004,593 | \$90,145,112 | \$83,753,940 |
| Intergovernmental Revenues | \$7,323,442 | \$6,897,458 | \$5,597,597 | \$5,445,853 | \$3,539,461 |
| Total Revenues | \$119,235,356 | \$116,169,511 | \$109,274,913 | \$103,087,388 | \$93,177,025 |
| Total Transfers In From Other Funds | \$2,700,000 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$194,314,792 | \$116,669,511 | \$109,674,913 | \$103,227,388 | \$112,132,025 |
| Education Expenditures | \$73,881,559 | \$67,946,645 | \$65,091,068 | \$60,292,896 | \$55,817,773 |
| Operating Expenditures | \$45,959,765 | \$47,688,900 | \$40,994,289 | \$38,570,151 | \$35,500,197 |
| Total Expenditures | \$119,841,324 | \$115,635,545 | \$106,085,357 | \$98,863,047 | \$91,317,970 |
| Total Transfers Out To Other Funds | \$76,125 | \$351,125 | \$2,572,500 | \$2,121,333 | \$1,213,463 |
| Total Expenditures and Other Financing Uses | \$191,396,885 | \$115,986,670 | \$108,657,857 | \$100,984,380 | \$110,836,673 |
| Net Change In Fund Balance | \$2,917,907 | \$682,841 | \$1,017,056 | \$2,243,008 | \$1,295,352 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,387,836 | \$3,074,066 | \$1,848,630 | \$2,498,378 | \$1,343,087 |
| Designated | \$3,138,736 | \$2,232,586 | \$2,392,374 | \$1,257,295 | \$1,243,253 |
| Undesignated | \$13,781,347 | \$10,083,360 | \$10,466,167 | \$9,934,442 | \$8,860,767 |
| Total Fund Balance (Deficit) | \$18,307,919 | \$15,390,012 | \$14,707,171 | \$13,690,115 | \$11,447,107 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$131,012,968 | \$141,318,388 | \$148,427,801 | \$130,664,812 | \$135,845,494 |
| Annual Debt Service | \$12,660,976 | \$13,177,740 | \$10,337,920 | \$10,146,627 | \$8,107,947 |

D-91

NEW FAIRFIELD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,099 | 14,059 | 14,100 | 14,248 | 14,261 |
| School Enrollment (State Education Dept.) | 3,025 | 3,007 | 3,025 | 3,054 | 3,062 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa3 |
| Unemployment (Annual Average) | 7.1\% | 4.3\% | 3.4\% | 3.3\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,817,408,878 | \$2,849,406,053 | \$2,942,648,043 | \$2,557,947,819 | \$2,518,368,387 |
| Equalized Mill Rate | 13.39 | 12.74 | 12.08 | 13.30 | 13.09 |
| Net Grand List | \$1,834,311,569 | \$1,827,611,183 | \$1,812,538,473 | \$1,789,222,293 | \$1,140,050,450 |
| Mill Rate | 20.64 | 19.96 | 19.70 | 19.07 | 28.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$37,727,021 | \$36,304,467 | \$35,538,763 | \$34,017,109 | \$32,956,511 |
| Current Year Collection \% | 99.3\% | 99.1\% | 99.4\% | 99.4\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.9\% | 99.2\% | 99.1\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$37,916,730 | \$36,330,018 | \$35,758,558 | \$34,188,202 | \$33,148,964 |
| Intergovernmental Revenues | \$8,424,278 | \$7,997,963 | \$7,408,868 | \$7,251,829 | \$6,061,025 |
| Total Revenues | \$48,169,746 | \$46,346,189 | \$45,319,780 | \$43,500,783 | \$41,077,819 |
| Total Transfers In From Other Funds | \$6,430 | \$23,302 | \$6,613 | \$6,287 | \$6,100 |
| Total Revenues and Other Financing Sources | \$48,176,176 | \$46,369,491 | \$45,326,393 | \$43,535,134 | \$41,083,919 |
| Education Expenditures | \$30,966,360 | \$29,784,853 | \$28,103,170 | \$26,889,297 | \$24,987,074 |
| Operating Expenditures | \$15,191,926 | \$14,996,736 | \$14,705,307 | \$14,766,346 | \$14,391,678 |
| Total Expenditures | \$46,158,286 | \$44,781,589 | \$42,808,477 | \$41,655,643 | \$39,378,752 |
| Total Transfers Out To Other Funds | \$923,267 | \$1,187,360 | \$1,574,765 | \$880,876 | \$1,149,231 |
| Total Expenditures and Other Financing Uses | \$47,081,553 | \$45,968,949 | \$44,383,242 | \$42,536,519 | \$40,527,983 |
| Net Change In Fund Balance | \$1,094,623 | \$400,542 | \$943,151 | \$998,615 | \$555,936 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$841,840 | \$810,158 | \$951,966 | \$678,560 | \$675,009 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$20,109 |
| Undesignated | \$7,726,194 | \$6,663,253 | \$6,120,903 | \$5,451,158 | \$4,435,985 |
| Total Fund Balance (Deficit) | \$8,568,034 | \$7,473,411 | \$7,072,869 | \$6,129,718 | \$5,131,103 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,820,000 | \$12,600,000 | \$14,393,751 | \$16,197,410 | \$13,605,940 |
| Annual Debt Service | \$2,363,575 | \$2,458,985 | \$2,555,320 | \$2,380,916 | \$2,430,730 |

D-92

NEW HARTFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,763 | 6,728 | 6,736 | 6,794 | 6,746 |
| School Enrollment (State Education Dept.) | 1,157 | 1,142 | 1,156 | 1,150 | 1,179 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.1\% | 4.7\% | 3.9\% | 3.5\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,029,260,517 | \$1,066,547,118 | \$1,035,775,414 | \$955,389,042 | \$769,085,160 |
| Equalized Mill Rate | 16.41 | 15.15 | 14.76 | 15.29 | 18.29 |
| Net Grand List | \$577,151,998 | \$569,778,071 | \$560,090,348 | \$549,668,263 | \$535,795,924 |
| Mill Rate | 29.00 | 28.15 | 27.10 | 26.50 | 26.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,885,851 | \$16,158,191 | \$15,290,426 | \$14,605,625 | \$14,064,516 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.9\% | 98.9\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.7\% | 98.2\% | 98.2\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,773,343 | \$16,340,531 | \$15,370,192 | \$14,668,467 | \$14,124,967 |
| Intergovernmental Revenues | \$5,069,887 | \$7,275,891 | \$3,757,718 | \$4,617,517 | \$3,711,895 |
| Total Revenues | \$22,150,237 | \$24,253,987 | \$19,611,422 | \$20,410,523 | \$18,429,414 |
| Total Transfers In From Other Funds | \$340,884 | \$130,643 | \$396,309 | \$9,289 | \$0 |
| Total Revenues and Other Financing Sources | \$22,929,121 | \$24,384,630 | \$23,194,731 | \$22,874,812 | \$18,429,414 |
| Education Expenditures | \$15,697,795 | \$17,203,654 | \$14,007,269 | \$14,128,810 | \$13,366,713 |
| Operating Expenditures | \$6,237,918 | \$6,207,210 | \$5,154,981 | \$8,410,667 | \$4,533,346 |
| Total Expenditures | \$21,935,713 | \$23,410,864 | \$19,162,250 | \$22,539,477 | \$17,900,059 |
| Total Transfers Out To Other Funds | \$681,894 | \$235,400 | \$255,300 | \$237,717 | \$332,780 |
| Total Expenditures and Other Financing Uses | \$22,637,607 | \$23,646,264 | \$23,217,550 | \$22,777,194 | \$18,232,839 |
| Net Change In Fund Balance | \$291,514 | \$738,366 | $(\$ 22,819)$ | \$97,618 | \$196,575 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$482,028 | \$361,691 | \$152,710 | \$368,075 | \$407,988 |
| Undesignated | \$2,912,396 | \$2,741,219 | \$2,211,834 | \$2,019,288 | \$1,881,757 |
| Total Fund Balance (Deficit) | \$3,394,424 | \$3,102,910 | \$2,364,544 | \$2,387,363 | \$2,289,745 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$9,361,097 | \$9,737,418 | \$10,407,538 | \$11,733,200 | \$10,125,371 |
| Annual Debt Service | \$749,772 | \$817,610 | \$739,588 | \$1,583,379 | \$645,968 |

D-93

NEW HAVEN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 123,330 | 123,669 | 123,932 | 124,220 | 124,791 |
| School Enrollment (State Education Dept.) | 18,074 | 18,547 | 18,928 | 19,406 | 19,832 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 11.3\% | 8.3\% | 7.2\% | 6.8\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 3.6\% | 3.9\% | 4.2\% | 4.8\% | 5.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,593,243,863 | \$6,370,284,874 | \$9,996,146,562 | \$8,966,234,949 | \$7,789,399,968 |
| Equalized Mill Rate | 26.87 | 29.18 | 17.96 | 18.74 | 19.56 |
| Net Grand List | \$4,944,791,028 | \$4,406,528,716 | \$3,996,816,150 | \$3,978,077,491 | \$3,886,541,620 |
| Mill Rate | 42.21 | 42.21 | 44.85 | 42.53 | 39.53 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$204,055,698 | \$185,890,697 | \$179,529,208 | \$168,035,275 | \$152,337,248 |
| Current Year Collection \% | 97.7\% | 98.0\% | 98.1\% | 98.5\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 96.4\% | 96.8\% | 96.5\% | 95.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$203,404,742 | \$186,365,020 | \$180,637,982 | \$171,146,908 | \$154,152,809 |
| Intergovernmental Revenues | \$228,472,896 | \$289,221,907 | \$213,875,363 | \$206,882,655 | \$195,217,738 |
| Total Revenues | \$469,079,142 | \$516,854,707 | \$436,041,417 | \$411,727,439 | \$376,679,435 |
| Total Transfers In From Other Funds | \$0 | \$6,000,000 | \$0 | \$0 | \$7,200,000 |
| Total Revenues and Other Financing Sources | \$473,554,722 | \$522,854,707 | \$436,041,417 | \$411,727,439 | \$383,879,435 |
| Education Expenditures | \$192,024,547 | \$256,210,171 | \$179,948,440 | \$174,302,677 | \$162,878,021 |
| Operating Expenditures | \$281,012,644 | \$265,858,828 | \$254,394,104 | \$237,380,481 | \$220,970,519 |
| Total Expenditures | \$473,037,191 | \$522,068,999 | \$434,342,544 | \$411,683,158 | \$383,848,540 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$473,037,191 | \$522,068,999 | \$434,342,544 | \$411,683,158 | \$383,848,540 |
| Net Change In Fund Balance | \$517,531 | \$785,708 | \$1,698,873 | \$44,281 | \$30,895 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$16,025,789 | \$15,508,258 | \$14,722,550 | \$13,023,677 | \$12,979,396 |
| Total Fund Balance (Deficit) | \$16,025,789 | \$15,508,258 | \$14,722,550 | \$13,023,677 | \$12,979,396 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$505,701,901 | \$503,183,683 | \$510,692,595 | \$514,143,554 | \$495,287,735 |
| Annual Debt Service | \$63,817,389 | \$62,703,859 | \$61,153,245 | \$58,427,299 | \$89,201,834 |

D-94

NEW LONDON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,184 | 25,891 | 25,923 | 25,979 | 26,174 |
| School Enrollment (State Education Dept.) | 3,506 | 3,381 | 3,453 | 3,531 | 3,427 |
| Bond Rating (Moody's, as of July 1) |  | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 9.5\% | 6.9\% | 5.7\% | 5.4\% | 6.0\% |
| TANF Recipients (As a \% of Population) | 2.8\% | 3.2\% | 3.3\% | 3.4\% | 3.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,177,713,082 | \$2,410,966,668 | \$2,777,889,281 | \$2,304,168,203 | \$1,822,817,954 |
| Equalized Mill Rate | 18.09 | 15.84 | 13.55 | 15.71 | 17.76 |
| Net Grand List | \$1,272,114,660 | \$1,260,882,564 | \$1,252,862,082 | \$1,227,512,038 | \$1,217,213,659 |
| Mill Rate | 30.89 | 30.45 | 29.93 | 28.61 | 25.34 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$39,393,668 | \$38,187,117 | \$37,641,070 | \$36,194,962 | \$32,370,965 |
| Current Year Collection \% | 97.7\% | 97.7\% | 97.7\% | 97.5\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 95.7\% | 91.0\% | 90.7\% | 89.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$39,603,264 | \$38,090,479 | \$37,209,179 | \$35,760,417 | \$31,842,250 |
| Intergovernmental Revenues | \$38,619,961 | \$48,716,788 | \$36,743,503 | \$34,908,845 | \$33,203,342 |
| Total Revenues | \$83,256,703 | \$92,261,800 | \$79,592,864 | \$76,945,730 | \$70,860,645 |
| Total Transfers In From Other Funds | \$129,185 | \$0 | \$52,257 | \$0 | \$4,000 |
| Total Revenues and Other Financing Sources | \$83,385,888 | \$92,261,800 | \$79,645,121 | \$76,945,730 | \$71,794,817 |
| Education Expenditures | \$42,649,594 | \$52,721,171 | \$40,042,646 | \$39,198,927 | \$37,464,959 |
| Operating Expenditures | \$40,016,829 | \$39,379,172 | \$35,830,745 | \$34,613,887 | \$36,668,020 |
| Total Expenditures | \$82,666,423 | \$92,100,343 | \$75,873,391 | \$73,812,814 | \$74,132,979 |
| Total Transfers Out To Other Funds | \$777,106 | \$3,402,477 | \$1,298,379 | \$448,007 | \$737,437 |
| Total Expenditures and Other Financing Uses | \$83,443,529 | \$95,502,820 | \$77,171,770 | \$74,260,821 | \$74,870,416 |
| Net Change In Fund Balance | $(\$ 57,641)$ | (\$3,241,020) | \$2,473,351 | \$2,684,909 | (\$3,075,599) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$55,151 | \$99,038 | \$32,442 | \$187,732 |
| Designated | \$0 | \$145,758 | \$145,758 | \$145,757 | \$679,632 |
| Undesignated | \$6,113,860 | \$5,970,592 | \$9,167,725 | \$6,760,971 | \$3,386,897 |
| Total Fund Balance (Deficit) | \$6,113,860 | \$6,171,501 | \$9,412,521 | \$6,939,170 | \$4,254,261 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$23,695,551 | \$26,142,119 | \$28,725,043 | \$24,255,264 | \$26,816,488 |
| Annual Debt Service | \$3,622,534 | \$3,721,467 | \$3,536,876 | \$3,632,076 | \$3,727,276 |

D - 95

NEW MILFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,505 | 28,338 | 28,439 | 28,694 | 28,667 |
| School Enrollment (State Education Dept.) | 4,812 | 4,919 | 4,945 | 5,004 | 5,172 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.1\% | 4.5\% | 3.6\% | 3.4\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,922,456,357 | \$5,123,703,742 | \$4,310,929,064 | \$4,822,482,901 | \$4,365,228,995 |
| Equalized Mill Rate | 13.60 | 12.56 | 14.51 | 12.41 | 12.97 |
| Net Grand List | \$3,027,471,610 | \$3,021,273,470 | \$2,990,086,720 | \$2,201,156,246 | \$2,166,479,385 |
| Mill Rate | 22.22 | 21.34 | 20.87 | 27.11 | 26.16 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$66,946,399 | \$64,337,077 | \$62,565,016 | \$59,863,007 | \$56,621,250 |
| Current Year Collection \% | 98.0\% | 98.1\% | 97.9\% | 98.1\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.6\% | 95.9\% | 96.1\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$67,789,789 | \$65,193,083 | \$62,962,893 | \$60,091,399 | \$56,968,100 |
| Intergovernmental Revenues | \$21,327,588 | \$35,086,420 | \$18,839,620 | \$18,745,760 | \$15,422,363 |
| Total Revenues | \$93,181,501 | \$105,468,489 | \$88,046,737 | \$84,911,303 | \$79,567,649 |
| Total Transfers In From Other Funds | \$1,957,693 | \$979,756 | \$784,772 | \$1,044,492 | \$627,949 |
| Total Revenues and Other Financing Sources | \$110,362,795 | \$106,771,603 | \$88,857,058 | \$86,200,177 | \$80,237,246 |
| Education Expenditures | \$61,372,519 | \$75,142,150 | \$56,479,279 | \$53,410,257 | \$49,318,319 |
| Operating Expenditures | \$30,802,727 | \$31,339,821 | \$31,161,043 | \$29,496,718 | \$28,463,087 |
| Total Expenditures | \$92,175,246 | \$106,481,971 | \$87,640,322 | \$82,906,975 | \$77,781,406 |
| Total Transfers Out To Other Funds | \$1,598,232 | \$2,924,598 | \$2,255,699 | \$1,577,749 | \$1,477,089 |
| Total Expenditures and Other Financing Uses | \$109,411,563 | \$109,406,569 | \$89,896,021 | \$84,484,724 | \$79,258,495 |
| Net Change In Fund Balance | \$951,232 | (\$2,634,966) | (\$1,038,963) | \$1,715,453 | \$978,751 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,923,264 | \$896,274 | \$1,569,800 | \$1,512,255 | \$1,531,066 |
| Designated | \$1,242,788 | \$3,333,030 | \$2,676,047 | \$3,089,815 | \$2,687,447 |
| Undesignated | \$9,608,315 | \$7,357,734 | \$9,976,157 | \$10,658,897 | \$8,334,231 |
| Total Fund Balance (Deficit) | \$12,774,367 | \$11,587,038 | \$14,222,004 | \$15,260,967 | \$12,552,744 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$36,925,655 | \$39,183,815 | \$43,401,704 | \$48,176,869 | \$54,585,208 |
| Annual Debt Service | \$4,823,366 | \$6,498,445 | \$6,970,577 | \$7,417,801 | \$8,002,501 |

D-96

NEWINGTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,818 | 29,699 | 29,619 | 29,586 | 29,676 |
| School Enrollment (State Education Dept.) | 4,525 | 4,553 | 4,578 | 4,587 | 4,612 |
| Bond Rating (Moody's, as of July 1) | Аа3 | Aa3 | Аа3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.2\% | 4.8\% | 4.1\% | 3.8\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,076,961,126 | \$4,219,375,008 | \$3,714,043,661 | \$4,051,823,902 | \$3,505,059,414 |
| Equalized Mill Rate | 17.89 | 16.58 | 17.77 | 16.01 | 17.03 |
| Net Grand List | \$2,633,316,889 | \$2,590,248,718 | \$2,564,267,853 | \$1,771,421,132 | \$1,744,458,333 |
| Mill Rate | 27.68 | 26.91 | 25.76 | 36.43 | 34.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$72,940,000 | \$69,973,000 | \$66,006,000 | \$64,878,000 | \$59,689,000 |
| Current Year Collection \% | 98.9\% | 99.1\% | 99.2\% | 98.6\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.3\% | 98.3\% | 97.5\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$73,276,000 | \$70,359,000 | \$66,863,000 | \$64,813,000 | \$60,047,000 |
| Intergovernmental Revenues | \$21,903,000 | \$35,474,000 | \$15,453,000 | \$14,505,000 | \$14,836,000 |
| Total Revenues | \$97,026,000 | \$109,930,000 | \$88,458,000 | \$84,886,000 | \$77,687,000 |
| Total Transfers In From Other Funds | \$284,000 | \$94,000 | \$82,000 | \$95,000 | \$78,000 |
| Total Revenues and Other Financing Sources | \$97,310,000 | \$110,024,000 | \$88,540,000 | \$84,981,000 | \$77,765,000 |
| Education Expenditures | \$60,397,000 | \$73,635,000 | \$53,590,000 | \$50,265,000 | \$46,586,000 |
| Operating Expenditures | \$31,496,000 | \$31,033,000 | \$30,519,000 | \$29,781,000 | \$28,181,000 |
| Total Expenditures | \$91,893,000 | \$104,668,000 | \$84,109,000 | \$80,046,000 | \$74,767,000 |
| Total Transfers Out To Other Funds | \$4,370,000 | \$4,418,000 | \$3,133,000 | \$3,287,000 | \$1,801,000 |
| Total Expenditures and Other Financing Uses | \$96,263,000 | \$109,086,000 | \$87,242,000 | \$83,333,000 | \$76,568,000 |
| Net Change In Fund Balance | \$1,047,000 | \$938,000 | \$1,298,000 | \$1,648,000 | \$1,197,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,947,000 | \$1,572,000 | \$1,763,000 | \$1,721,000 | \$1,286,000 |
| Designated | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$1,650,000 |
| Undesignated | \$12,744,000 | \$12,072,000 | \$10,943,000 | \$9,687,000 | \$8,824,000 |
| Total Fund Balance (Deficit) | \$16,691,000 | \$15,644,000 | \$14,706,000 | \$13,408,000 | \$11,760,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$17,162,000 | \$19,108,000 | \$21,048,000 | \$23,437,000 | \$25,000,000 |
| Annual Debt Service | \$2,736,000 | \$2,804,000 | \$3,357,000 | \$3,605,000 | \$3,277,000 |

D-97

NEWTOWN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,842 | 26,737 | 26,790 | 27,034 | 26,996 |
| School Enrollment (State Education Dept.) | 5,627 | 5,747 | 5,784 | 5,747 | 5,591 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.3\% | 4.1\% | 3.1\% | 3.1\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,610,981,061 | \$5,802,328,236 | \$5,624,980,765 | \$5,446,999,350 | \$4,947,025,867 |
| Equalized Mill Rate | 16.00 | 14.65 | 14.51 | 13.99 | 14.30 |
| Net Grand List | \$3,912,973,983 | \$3,041,888,360 | \$2,988,388,836 | \$2,919,546,421 | \$2,844,420,641 |
| Mill Rate | 23.20 | 28.10 | 27.30 | 26.10 | 24.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$89,761,007 | \$84,992,465 | \$81,644,015 | \$76,226,450 | \$70,745,739 |
| Current Year Collection \% | 99.1\% | 99.0\% | 99.1\% | 99.1\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.5\% | 98.4\% | 98.5\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$90,141,582 | \$85,409,590 | \$82,160,198 | \$76,815,298 | \$71,319,635 |
| Intergovernmental Revenues | \$13,238,745 | \$24,452,450 | \$10,233,003 | \$10,091,809 | \$8,687,688 |
| Total Revenues | \$105,926,028 | \$114,050,867 | \$96,878,619 | \$91,438,830 | \$84,387,478 |
| Total Transfers In From Other Funds | \$533,674 | \$4,700,000 | \$0 | \$300,000 | \$600,000 |
| Total Revenues and Other Financing Sources | \$106,459,702 | \$118,750,867 | \$96,878,619 | \$91,738,830 | \$84,999,978 |
| Education Expenditures | \$70,846,082 | \$79,232,308 | \$62,710,766 | \$58,894,570 | \$54,200,950 |
| Operating Expenditures | \$36,808,175 | \$34,680,294 | \$33,546,643 | \$32,251,523 | \$31,141,067 |
| Total Expenditures | \$107,654,257 | \$113,912,602 | \$96,257,409 | \$91,146,093 | \$85,342,017 |
| Total Transfers Out To Other Funds | \$317,000 | \$165,000 | \$155,000 | \$125,000 | \$100,000 |
| Total Expenditures and Other Financing Uses | \$107,971,257 | \$114,077,602 | \$96,412,409 | \$91,271,093 | \$85,442,017 |
| Net Change In Fund Balance | (\$1,511,555) | \$4,673,265 | \$466,210 | \$467,737 | $(\$ 442,039)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,634,009 | \$2,341,582 | \$2,125,554 | \$1,966,115 | \$2,395,103 |
| Designated | \$2,000,000 | \$2,619,306 | \$3,363,961 | \$2,312,535 | \$2,467,236 |
| Undesignated | \$7,636,522 | \$7,821,198 | \$2,619,306 | \$3,363,961 | \$2,312,535 |
| Total Fund Balance (Deficit) | \$11,270,531 | \$12,782,086 | \$8,108,821 | \$7,642,611 | \$7,174,874 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$73,259,419 | \$71,760,665 | \$65,498,578 | \$61,923,009 | \$57,303,350 |
| Annual Debt Service | \$9,243,400 | \$9,613,705 | \$8,573,096 | \$7,459,423 | \$8,024,041 |

D-98

NORFOLK

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,658 | 1,647 | 1,652 | 1,678 | 1,676 |
| School Enrollment (State Education Dept.) | 259 | 266 | 276 | 276 | 265 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 6.6\% | 4.1\% | 3.7\% | 3.9\% | 4.0\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.5\% | 0.5\% | 0.7\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$425,726,619 | \$421,545,603 | \$443,272,352 | \$386,583,624 | \$285,847,696 |
| Equalized Mill Rate | 14.07 | 13.94 | 12.57 | 13.56 | 17.34 |
| Net Grand List | \$215,015,712 | \$207,233,219 | \$204,998,796 | \$202,392,722 | \$198,789,662 |
| Mill Rate | 27.82 | 28.12 | 27.25 | 25.80 | 24.82 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,988,759 | \$5,877,688 | \$5,572,508 | \$5,242,386 | \$4,957,530 |
| Current Year Collection \% | 97.9\% | 98.3\% | 97.9\% | 98.4\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 97.4\% | 96.1\% | 96.7\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,962,229 | \$6,024,753 | \$5,585,095 | \$5,256,884 | \$4,974,763 |
| Intergovernmental Revenues | \$1,015,625 | \$1,641,612 | \$855,547 | \$855,347 | \$724,571 |
| Total Revenues | \$7,214,399 | \$8,008,160 | \$6,716,589 | \$6,481,858 | \$5,947,737 |
| Total Transfers In From Other Funds | \$8,088 | \$8,743 | \$2,902 | \$1,558 | \$3,135 |
| Total Revenues and Other Financing Sources | \$7,686,152 | \$8,016,903 | \$6,719,491 | \$6,483,416 | \$5,950,872 |
| Education Expenditures | \$4,071,838 | \$4,548,555 | \$4,098,774 | \$3,760,449 | \$3,494,231 |
| Operating Expenditures | \$3,511,355 | \$2,814,426 | \$2,659,681 | \$2,446,530 | \$2,247,614 |
| Total Expenditures | \$7,583,193 | \$7,362,981 | \$6,758,455 | \$6,206,979 | \$5,741,845 |
| Total Transfers Out To Other Funds | \$163,762 | \$159,112 | \$157,921 | \$155,810 | \$108,640 |
| Total Expenditures and Other Financing Uses | \$7,746,955 | \$7,522,093 | \$6,916,376 | \$6,362,789 | \$5,850,485 |
| Net Change In Fund Balance | $(\$ 60,803)$ | \$494,810 | (\$196,885) | \$120,627 | \$100,387 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$125,000 | \$127,122 |
| Designated | \$250,000 | \$232,000 | \$0 | \$0 | \$0 |
| Undesignated | \$1,087,225 | \$1,166,028 | \$903,218 | \$975,103 | \$852,354 |
| Total Fund Balance (Deficit) | \$1,337,225 | \$1,398,028 | \$903,218 | \$1,100,103 | \$979,476 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,971,206 | \$1,331,595 | \$1,167,377 | \$1,234,594 | \$1,416,897 |
| Annual Debt Service | \$157,991 | \$117,233 | \$123,218 | \$134,378 | \$140,373 |

D-99

NORTH BRANFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,387 | 14,374 | 14,406 | 14,478 | 14,398 |
| School Enrollment (State Education Dept.) | 2,499 | 2,531 | 2,545 | 2,597 | 2,613 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.0\% | 4.9\% | 4.0\% | 4.1\% | 4.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,983,467,813 | \$1,979,674,513 | \$1,809,274,440 | \$1,965,766,156 | \$1,768,184,166 |
| Equalized Mill Rate | 16.35 | 15.21 | 15.88 | 14.06 | 14.48 |
| Net Grand List | \$1,284,274,455 | \$1,266,262,435 | \$1,258,616,408 | \$892,270,041 | \$873,681,464 |
| Mill Rate | 24.95 | 23.70 | 22.76 | 30.70 | 29.12 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$32,439,503 | \$30,109,078 | \$28,733,762 | \$27,635,755 | \$25,598,435 |
| Current Year Collection \% | 98.3\% | 98.5\% | 99.0\% | 99.9\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.9\% | 98.6\% | 99.2\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,325,925 | \$31,157,035 | \$29,698,402 | \$28,646,777 | \$26,720,069 |
| Intergovernmental Revenues | \$11,618,690 | \$18,384,827 | \$9,533,827 | \$9,653,772 | \$8,804,945 |
| Total Revenues | \$45,631,554 | \$50,320,621 | \$40,329,905 | \$39,211,194 | \$36,399,463 |
| Total Transfers In From Other Funds | \$469,473 | \$446,508 | \$347,911 | \$335,629 | \$344,424 |
| Total Revenues and Other Financing Sources | \$46,366,027 | \$51,078,502 | \$40,681,286 | \$39,563,313 | \$36,771,130 |
| Education Expenditures | \$29,728,194 | \$35,671,506 | \$26,964,963 | \$25,672,515 | \$23,251,228 |
| Operating Expenditures | \$15,277,113 | \$14,239,635 | \$13,362,083 | \$12,752,207 | \$12,416,839 |
| Total Expenditures | \$45,005,307 | \$49,911,141 | \$40,327,046 | \$38,424,722 | \$35,668,067 |
| Total Transfers Out To Other Funds | \$294,894 | \$431,875 | \$102,130 | \$444,363 | \$523,634 |
| Total Expenditures and Other Financing Uses | \$45,300,201 | \$50,343,016 | \$40,429,176 | \$38,869,085 | \$36,191,701 |
| Net Change In Fund Balance | \$1,065,826 | \$735,486 | \$252,110 | \$694,228 | \$579,429 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,526,495 | \$1,168,604 | \$698,426 | \$643,951 | \$448,445 |
| Designated | \$426,000 | \$350,000 | \$350,000 | \$350,000 | \$250,000 |
| Undesignated | \$4,816,628 | \$4,184,693 | \$3,919,385 | \$3,721,750 | \$3,323,028 |
| Total Fund Balance (Deficit) | \$6,769,123 | \$5,703,297 | \$4,967,811 | \$4,715,701 | \$4,021,473 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$41,818,017 | \$29,254,585 | \$30,150,812 | \$25,253,533 | \$27,045,775 |
| Annual Debt Service | \$4,004,248 | \$3,174,713 | \$3,177,676 | \$2,837,878 | \$2,795,087 |

D - 100

NORTH CANAAN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,366 | 3,347 | 3,352 | 3,388 | 3,392 |
| School Enrollment (State Education Dept.) | 463 | 474 | 475 | 512 | 502 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.9\% | 5.2\% | 4.6\% | 3.8\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.4\% | 0.4\% | 0.5\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$522,658,314 | \$544,916,147 | \$542,283,303 | \$488,683,484 | \$437,040,223 |
| Equalized Mill Rate | 13.93 | 12.06 | 11.66 | 12.13 | 12.52 |
| Net Grand List | \$345,720,170 | \$250,455,340 | \$246,280,400 | \$241,066,630 | \$236,812,220 |
| Mill Rate | 21.00 | 26.10 | 25.50 | 24.40 | 23.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,278,516 | \$6,573,446 | \$6,324,534 | \$5,928,929 | \$5,471,154 |
| Current Year Collection \% | 97.1\% | 98.1\% | 98.1\% | 98.5\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.4\% | 95.4\% | 96.1\% | 96.1\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,220,165 | \$6,574,491 | \$6,284,927 | \$5,972,332 | \$5,468,375 |
| Intergovernmental Revenues | \$3,128,668 | \$4,106,173 | \$2,887,860 | \$2,597,414 | \$2,515,710 |
| Total Revenues | \$10,617,840 | \$11,099,747 | \$9,491,938 | \$8,864,191 | \$8,272,802 |
| Total Transfers In From Other Funds | \$69,492 | \$43,580 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$10,687,332 | \$11,143,327 | \$9,491,938 | \$9,059,191 | \$8,272,802 |
| Education Expenditures | \$7,734,833 | \$8,227,379 | \$6,878,547 | \$6,432,403 | \$6,272,142 |
| Operating Expenditures | \$2,767,617 | \$2,808,476 | \$2,386,485 | \$2,320,240 | \$2,430,543 |
| Total Expenditures | \$10,502,450 | \$11,035,855 | \$9,265,032 | \$8,752,643 | \$8,702,685 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$10,502,450 | \$11,035,855 | \$9,265,032 | \$8,949,119 | \$8,702,685 |
| Net Change In Fund Balance | \$184,882 | \$107,472 | \$226,906 | \$110,072 | $(\$ 429,883)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$49,107 |
| Undesignated | \$782,833 | \$597,951 | \$490,479 | \$263,573 | \$104,394 |
| Total Fund Balance (Deficit) | \$782,833 | \$597,951 | \$490,479 | \$263,573 | \$153,501 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,034,521 | \$1,945,400 | \$2,066,247 | \$2,475,497 | \$2,718,041 |
| Annual Debt Service | \$403,986 | \$367,556 | \$383,831 | \$383,715 | \$393,891 |

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NORTH HAVEN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 23,916 | 23,961 | 24,002 | 24,077 | 23,908 |
| School Enrollment (State Education Dept.) | 3,847 | 3,902 | 3,985 | 3,958 | 3,919 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.8\% | 4.8\% | 4.0\% | 3.9\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,673,548,530 | \$4,101,886,907 | \$3,270,482,531 | \$4,550,897,715 | \$4,048,248,184 |
| Equalized Mill Rate | 14.48 | 15.93 | 19.80 | 13.80 | 14.36 |
| Net Grand List | \$2,887,883,952 | \$2,582,090,377 | \$2,251,249,022 | \$1,949,045,731 | \$1,912,197,047 |
| Mill Rate | 23.50 | 25.44 | 28.70 | 32.17 | 30.53 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$67,672,698 | \$65,327,394 | \$64,768,681 | \$62,797,689 | \$58,135,858 |
| Current Year Collection \% | 98.2\% | 98.4\% | 97.9\% | 98.3\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 95.1\% | 93.8\% | 94.3\% | 93.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$68,084,739 | \$66,035,552 | \$64,497,427 | \$63,125,559 | \$58,599,629 |
| Intergovernmental Revenues | \$9,138,538 | \$8,098,936 | \$6,534,654 | \$6,600,214 | \$5,384,792 |
| Total Revenues | \$84,797,490 | \$80,818,347 | \$77,989,783 | \$75,476,227 | \$69,275,567 |
| Total Transfers In From Other Funds | \$177,576 | \$952,323 | \$47,945 | \$126,670 | \$21,329 |
| Total Revenues and Other Financing Sources | \$84,975,066 | \$81,770,670 | \$78,037,728 | \$75,917,897 | \$82,377,169 |
| Education Expenditures | \$45,468,390 | \$43,745,733 | \$41,162,636 | \$40,128,977 | \$37,478,231 |
| Operating Expenditures | \$38,067,532 | \$36,996,759 | \$33,253,728 | \$32,796,510 | \$32,149,731 |
| Total Expenditures | \$83,535,922 | \$80,742,492 | \$74,416,364 | \$72,925,487 | \$69,627,962 |
| Total Transfers Out To Other Funds | \$1,060,242 | \$380,000 | \$350,000 | \$476,678 | \$481,353 |
| Total Expenditures and Other Financing Uses | \$84,596,164 | \$81,122,492 | \$74,766,364 | \$73,402,165 | \$83,189,588 |
| Net Change In Fund Balance | \$378,902 | \$648,178 | \$3,271,364 | \$2,515,732 | $(\$ 812,419)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$182,710 | \$391,112 | \$697,435 | \$2,507,665 | \$2,256,304 |
| Designated | \$6,610,416 | \$6,674,166 | \$3,237,472 | \$0 | \$0 |
| Undesignated | \$6,906,503 | \$6,255,449 | \$8,737,642 | \$6,893,520 | \$4,629,149 |
| Total Fund Balance (Deficit) | \$13,699,629 | \$13,320,727 | \$12,672,549 | \$9,401,185 | \$6,885,453 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$61,497,239 | \$66,522,748 | \$69,396,544 | \$50,407,232 | \$28,678,977 |
| Annual Debt Service | \$7,739,178 | \$5,744,928 | \$3,868,236 | \$3,945,274 | \$4,488,468 |

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NORTH STONINGTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,272 | 5,233 | 5,212 | 5,209 | 5,218 |
| School Enrollment (State Education Dept.) | 806 | 823 | 821 | 861 | 863 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.3\% | 4.8\% | 3.8\% | 3.5\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$953,246,635 | \$918,071,623 | \$847,296,936 | \$859,732,689 | \$782,761,265 |
| Equalized Mill Rate | 12.69 | 12.24 | 13.08 | 13.09 | 12.96 |
| Net Grand List | \$619,415,323 | \$601,033,363 | \$592,690,695 | \$371,093,846 | \$337,866,635 |
| Mill Rate | 19.50 | 18.60 | 18.60 | 30.00 | 29.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,098,048 | \$11,238,086 | \$11,081,447 | \$11,255,760 | \$10,141,442 |
| Current Year Collection \% | 97.8\% | 97.6\% | 98.3\% | 97.6\% | 97.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 96.5\% | 97.1\% | 96.8\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,204,373 | \$11,218,645 | \$11,219,645 | \$11,280,220 | \$10,214,655 |
| Intergovernmental Revenues | \$5,753,989 | \$5,604,145 | \$5,238,396 | \$5,129,001 | \$4,554,325 |
| Total Revenues | \$18,357,548 | \$17,310,481 | \$17,191,184 | \$17,219,417 | \$15,274,738 |
| Total Transfers In From Other Funds | \$314,390 | \$89,441 | \$185,000 | \$0 | \$95,000 |
| Total Revenues and Other Financing Sources | \$19,171,938 | \$17,399,922 | \$17,376,184 | \$17,319,666 | \$15,727,159 |
| Education Expenditures | \$11,613,316 | \$11,524,609 | \$11,367,059 | \$11,033,361 | \$10,311,920 |
| Operating Expenditures | \$6,519,755 | \$5,602,783 | \$6,116,728 | \$5,820,042 | \$5,361,502 |
| Total Expenditures | \$18,133,071 | \$17,127,392 | \$17,483,787 | \$16,853,403 | \$15,673,422 |
| Total Transfers Out To Other Funds | \$883,245 | \$289,708 | \$433,000 | \$295,000 | \$114,264 |
| Total Expenditures and Other Financing Uses | \$19,016,316 | \$17,417,100 | \$17,916,787 | \$17,148,403 | \$15,787,686 |
| Net Change In Fund Balance | \$155,622 | $(\$ 17,178)$ | $(\$ 540,603)$ | \$171,263 | $(\$ 60,527)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$258,725 | \$87,156 | \$45,450 | \$643,350 | \$168,654 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,227,530 | \$1,243,477 | \$1,320,085 | \$1,262,789 | \$1,566,222 |
| Total Fund Balance (Deficit) | \$1,486,255 | \$1,330,633 | \$1,365,535 | \$1,906,139 | \$1,734,876 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,320,000 | \$3,453,147 | \$4,095,896 | \$4,887,477 | \$5,705,467 |
| Annual Debt Service | \$737,353 | \$765,325 | \$905,714 | \$1,037,897 | \$1,167,964 |

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NORWALK

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 83,802 | 83,185 | 83,456 | 84,344 | 84,437 |
| School Enrollment (State Education Dept.) | 10,806 | 10,608 | 10,822 | 10,992 | 11,158 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 7.4\% | 4.7\% | 3.8\% | 3.7\% | 4.1\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.6\% | 0.7\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$20,990,084,209 | \$20,898,752,371 | \$18,873,044,733 | \$15,734,793,669 | \$10,506,546,590 |
| Equalized Mill Rate | 11.27 | 10.81 | 11.46 | 13.24 | 18.89 |
| Net Grand List | \$10,673,887,839 | \$10,508,355,807 | \$9,450,742,127 | \$8,341,002,269 | \$7,326,736,284 |
| Mill Rate | 22.48 | 21.66 | 23.16 | 25.10 | 26.41 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$236,583,751 | \$225,887,723 | \$216,241,703 | \$208,336,045 | \$198,474,780 |
| Current Year Collection \% | 98.2\% | 98.5\% | 98.3\% | 98.5\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.7\% | 97.3\% | 98.2\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$236,316,680 | \$229,072,804 | \$215,669,320 | \$206,567,186 | \$200,532,788 |
| Intergovernmental Revenues | \$30,386,367 | \$28,626,555 | \$28,182,974 | \$27,086,112 | \$22,370,645 |
| Total Revenues | \$278,839,115 | \$274,289,005 | \$263,386,839 | \$251,641,490 | \$238,741,612 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$357,785,235 | \$290,854,962 | \$264,041,921 | \$251,641,490 | \$261,420,040 |
| Education Expenditures | \$160,083,564 | \$153,675,894 | \$145,969,257 | \$142,256,785 | \$130,808,409 |
| Operating Expenditures | \$126,643,569 | \$120,504,645 | \$113,440,774 | \$108,154,559 | \$96,786,447 |
| Total Expenditures | \$286,727,133 | \$274,180,539 | \$259,410,031 | \$250,411,344 | \$227,594,856 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$365,673,253 | \$290,746,496 | \$259,410,031 | \$250,411,344 | \$250,273,284 |
| Net Change In Fund Balance | (\$7,888,018) | \$108,466 | \$4,631,890 | \$1,230,146 | \$11,146,756 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$111,720 | \$1,157,112 | \$1,634,117 | \$289,062 | \$554,777 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$29,388,599 | \$36,231,225 | \$35,645,754 | \$32,358,919 | \$30,863,058 |
| Total Fund Balance (Deficit) | \$29,500,319 | \$37,388,337 | \$37,279,871 | \$32,647,981 | \$31,417,835 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$208,394,870 | \$193,969,443 | \$183,983,249 | \$171,864,977 | \$159,578,695 |
| Annual Debt Service | \$25,985,019 | \$23,677,530 | \$20,728,101 | \$17,545,702 | \$14,395,614 |

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NORWICH

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 36,639 | 36,388 | 36,432 | 36,408 | 36,598 |
| School Enrollment (State Education Dept.) | 5,578 | 5,591 | 5,609 | 5,726 | 5,801 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 9.0\% | 6.3\% | 5.2\% | 5.1\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 2.3\% | 2.4\% | 2.3\% | 2.3\% | 2.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,615,569,261 | \$3,559,365,625 | \$3,592,741,013 | \$3,276,807,433 | \$2,502,935,567 |
| Equalized Mill Rate | 15.02 | 14.61 | 13.91 | 14.20 | 17.58 |
| Net Grand List | \$1,851,822,425 | \$1,818,073,051 | \$1,791,749,846 | \$1,744,948,768 | \$1,733,334,647 |
| Mill Rate | 29.66 | 28.93 | 28.08 | 27.02 | 25.69 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$54,309,000 | \$52,005,000 | \$49,971,000 | \$46,542,000 | \$43,999,000 |
| Current Year Collection \% | 95.8\% | 96.4\% | 96.4\% | 96.6\% | 97.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.2\% | 94.0\% | 94.0\% | 94.6\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$53,978,000 | \$52,367,000 | \$49,920,000 | \$46,826,000 | \$44,964,000 |
| Intergovernmental Revenues | \$44,021,000 | \$53,803,000 | \$38,859,000 | \$37,751,000 | \$36,185,000 |
| Total Revenues | \$100,989,000 | \$110,164,000 | \$94,872,000 | \$90,373,000 | \$91,808,000 |
| Total Transfers In From Other Funds | \$7,321,000 | \$7,408,000 | \$7,173,000 | \$6,286,000 | \$1,226,000 |
| Total Revenues and Other Financing Sources | \$108,310,000 | \$117,572,000 | \$102,045,000 | \$96,659,000 | \$101,354,000 |
| Education Expenditures | \$70,164,000 | \$79,020,000 | \$62,507,000 | \$59,246,000 | \$56,267,000 |
| Operating Expenditures | \$36,572,000 | \$36,547,000 | \$36,380,000 | \$34,621,000 | \$33,499,000 |
| Total Expenditures | \$106,736,000 | \$115,567,000 | \$98,887,000 | \$93,867,000 | \$89,766,000 |
| Total Transfers Out To Other Funds | \$2,659,000 | \$3,097,000 | \$2,371,000 | \$2,474,000 | \$2,014,000 |
| Total Expenditures and Other Financing Uses | \$109,395,000 | \$118,664,000 | \$101,258,000 | \$96,341,000 | \$100,100,000 |
| Net Change In Fund Balance | (\$1,085,000) | (\$1,092,000) | \$787,000 | \$318,000 | \$1,254,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$283,000 | \$308,000 | \$425,000 | \$259,000 | \$398,000 |
| Designated | \$800,000 | \$1,200,000 | \$2,020,000 | \$1,700,000 | \$1,234,000 |
| Undesignated | \$8,816,000 | \$9,476,000 | \$9,631,000 | \$9,330,000 | \$9,339,000 |
| Total Fund Balance (Deficit) | \$9,899,000 | \$10,984,000 | \$12,076,000 | \$11,289,000 | \$10,971,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,016,000 | \$21,711,000 | \$25,098,000 | \$28,568,000 | \$32,700,000 |
| Annual Debt Service | \$4,034,000 | \$4,698,000 | \$5,041,000 | \$5,606,000 | \$5,495,000 |

D-105

OLD LYME

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,402 | 7,357 | 7,384 | 7,427 | 7,488 |
| School Enrollment (State Education Dept.) | 1,205 | 1,241 | 1,248 | 1,263 | 1,294 |
| Bond Rating (Moody's, as of July 1) |  | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.0\% | 4.0\% | 3.5\% | 3.1\% | 3.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,448,699,331 | \$2,613,630,524 | \$2,484,347,964 | \$2,094,246,353 | \$2,096,600,541 |
| Equalized Mill Rate | 11.63 | 10.38 | 10.59 | 11.63 | 11.10 |
| Net Grand List | \$1,499,308,412 | \$1,490,171,710 | \$1,478,053,400 | \$1,465,446,287 | \$908,292,725 |
| Mill Rate | 19.00 | 18.20 | 17.80 | 16.60 | 25.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,487,539 | \$27,117,511 | \$26,305,435 | \$24,354,159 | \$23,262,613 |
| Current Year Collection \% | 98.7\% | 98.8\% | 99.1\% | 98.9\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 98.2\% | 98.6\% | 98.3\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,548,210 | \$27,142,753 | \$26,448,743 | \$24,469,778 | \$23,432,037 |
| Intergovernmental Revenues | \$1,033,506 | \$998,215 | \$752,590 | \$787,917 | \$659,865 |
| Total Revenues | \$30,646,850 | \$29,349,288 | \$28,470,621 | \$26,462,403 | \$25,579,283 |
| Total Transfers In From Other Funds | \$40,410 | \$591,097 | \$163,109 | \$103,035 | \$73,614 |
| Total Revenues and Other Financing Sources | \$30,687,260 | \$29,940,385 | \$28,633,730 | \$26,565,438 | \$25,652,897 |
| Education Expenditures | \$22,326,280 | \$21,593,555 | \$21,001,614 | \$19,907,714 | \$19,154,498 |
| Operating Expenditures | \$7,696,513 | \$6,624,588 | \$6,680,968 | \$6,219,870 | \$5,720,547 |
| Total Expenditures | \$30,022,793 | \$28,218,143 | \$27,682,582 | \$26,127,584 | \$24,875,045 |
| Total Transfers Out To Other Funds | \$1,195,476 | \$705,543 | \$411,705 | \$713,867 | \$640,796 |
| Total Expenditures and Other Financing Uses | \$31,218,269 | \$28,923,686 | \$28,094,287 | \$26,841,451 | \$25,515,841 |
| Net Change In Fund Balance | $(\$ 531,009)$ | \$1,016,699 | \$539,443 | $(\$ 276,013)$ | \$137,056 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$439,825 | \$543,760 | \$413,200 | \$365,100 | \$358,600 |
| Designated | \$0 | \$50,000 | \$0 | \$0 | \$400,000 |
| Undesignated | \$2,677,398 | \$3,240,461 | \$2,404,322 | \$1,912,979 | \$1,856,826 |
| Total Fund Balance (Deficit) | \$3,117,223 | \$3,834,221 | \$2,817,522 | \$2,278,079 | \$2,615,426 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$17,205,818 | \$14,074,850 | \$15,121,207 | \$16,240,094 | \$17,422,695 |
| Annual Debt Service | \$204,333 | \$197,963 | \$128,622 | \$122,200 | \$127,450 |

D-106

OLD SAYBROOK

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,545 | 10,521 | 10,539 | 10,581 | 10,512 |
| School Enrollment (State Education Dept.) | 1,637 | 1,627 | 1,584 | 1,563 | 1,570 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.2\% | 4.5\% | 3.6\% | 3.6\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,416,096,296 | \$3,486,106,583 | \$3,405,122,465 | \$3,304,402,788 | \$2,642,204,519 |
| Equalized Mill Rate | 9.50 | 8.78 | 8.58 | 8.26 | 9.64 |
| Net Grand List | \$1,944,268,970 | \$1,930,821,781 | \$1,902,197,575 | \$1,871,377,271 | \$1,846,650,858 |
| Mill Rate | 16.69 | 15.84 | 15.35 | 14.60 | 13.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$32,450,024 | \$30,593,411 | \$29,199,765 | \$27,298,421 | \$25,472,472 |
| Current Year Collection \% | 99.5\% | 99.3\% | 99.3\% | 99.5\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 98.6\% | 98.5\% | 98.7\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$32,720,681 | \$30,823,441 | \$29,322,921 | \$27,381,624 | \$25,659,490 |
| Intergovernmental Revenues | \$2,730,064 | \$6,744,506 | \$2,222,643 | \$2,756,037 | \$1,864,954 |
| Total Revenues | \$36,466,882 | \$39,782,232 | \$32,998,186 | \$31,963,855 | \$29,114,444 |
| Total Transfers In From Other Funds | \$0 | \$21,879 | \$65,755 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$36,466,882 | \$39,804,111 | \$33,063,941 | \$31,963,855 | \$29,114,444 |
| Education Expenditures | \$21,424,705 | \$24,270,424 | \$18,625,046 | \$18,017,381 | \$16,480,591 |
| Operating Expenditures | \$14,326,379 | \$14,195,837 | \$13,334,939 | \$13,029,513 | \$12,507,029 |
| Total Expenditures | \$35,751,084 | \$38,466,261 | \$31,959,985 | \$31,046,894 | \$28,987,620 |
| Total Transfers Out To Other Funds | \$359,000 | \$510,427 | \$1,024,502 | \$0 | \$659,250 |
| Total Expenditures and Other Financing Uses | \$36,110,084 | \$38,976,688 | \$32,984,487 | \$31,046,894 | \$29,646,870 |
| Net Change In Fund Balance | \$356,798 | \$827,423 | \$79,454 | \$916,961 | $(\$ 532,426)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$171,613 | \$0 | \$83,171 | \$503,430 | \$503,353 |
| Designated | \$0 | \$0 | \$0 | \$112,046 | \$127,527 |
| Undesignated | \$2,179,073 | \$1,993,888 | \$3,113,842 | \$2,584,259 | \$1,651,894 |
| Total Fund Balance (Deficit) | \$2,350,686 | \$1,993,888 | \$3,197,013 | \$3,199,735 | \$2,282,774 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$24,820,000 | \$23,620,000 | \$23,705,000 | \$20,640,000 | \$17,345,000 |
| Annual Debt Service | \$2,909,867 | \$3,276,712 | \$2,943,951 | \$2,437,316 | \$2,476,806 |

D-107

ORANGE

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,772 | 13,781 | 13,813 | 13,878 | 13,970 |
| School Enrollment (State Education Dept.) | 2,521 | 2,538 | 2,551 | 2,503 | 2,523 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.0\% | 4.2\% | 3.3\% | 3.4\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,491,548,161 | \$2,257,737,784 | \$3,153,871,254 | \$3,158,462,689 | \$2,913,358,759 |
| Equalized Mill Rate | 19.46 | 20.93 | 14.59 | 14.28 | 14.77 |
| Net Grand List | \$1,734,624,739 | \$1,574,613,111 | \$1,440,492,601 | \$1,410,052,660 | \$1,376,777,466 |
| Mill Rate | 27.94 | 29.90 | 31.90 | 31.90 | 31.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$48,482,713 | \$47,246,688 | \$46,020,121 | \$45,110,836 | \$43,019,005 |
| Current Year Collection \% | 99.2\% | 99.3\% | 99.3\% | 99.5\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 99.1\% | 99.2\% | 99.4\% | 99.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$48,475,543 | \$47,338,858 | \$45,896,311 | \$45,297,163 | \$42,873,187 |
| Intergovernmental Revenues | \$3,608,336 | \$7,983,622 | \$3,071,146 | \$3,485,799 | \$2,180,485 |
| Total Revenues | \$53,762,188 | \$57,410,251 | \$51,265,210 | \$50,964,284 | \$46,770,073 |
| Total Transfers In From Other Funds | \$874,450 | \$645,179 | \$404,000 | \$300,903 | \$466,110 |
| Total Revenues and Other Financing Sources | \$54,636,638 | \$58,055,430 | \$51,669,210 | \$51,265,187 | \$47,303,203 |
| Education Expenditures | \$36,937,748 | \$39,717,632 | \$33,059,930 | \$30,785,351 | \$28,309,390 |
| Operating Expenditures | \$19,106,816 | \$18,066,695 | \$18,219,853 | \$18,061,341 | \$16,891,661 |
| Total Expenditures | \$56,044,564 | \$57,784,327 | \$51,279,783 | \$48,846,692 | \$45,201,051 |
| Total Transfers Out To Other Funds | \$0 | \$55,000 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$56,044,564 | \$57,839,327 | \$51,279,783 | \$48,846,692 | \$45,201,051 |
| Net Change In Fund Balance | (\$1,407,926) | \$216,103 | \$389,427 | \$2,418,495 | \$2,102,152 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,160,964 | \$1,474,021 | \$1,064,378 | \$1,594,787 | \$1,148,342 |
| Designated | \$975,000 | \$810,000 | \$410,000 | \$410,000 | \$400,000 |
| Undesignated | \$7,258,818 | \$8,518,687 | \$9,112,227 | \$8,192,391 | \$6,230,341 |
| Total Fund Balance (Deficit) | \$9,394,782 | \$10,802,708 | \$10,586,605 | \$10,197,178 | \$7,778,683 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$43,837,762 | \$44,177,308 | \$42,375,237 | \$44,572,860 | \$31,244,239 |
| Annual Debt Service | \$2,257,466 | \$6,025,521 | \$1,817,385 | \$1,593,692 | \$1,510,853 |

D-108

OXFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,890 | 12,734 | 12,527 | 12,333 | 11,709 |
| School Enrollment (State Education Dept.) | 2,206 | 2,167 | 2,126 | 2,057 | 1,991 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.6\% | 4.5\% | 3.5\% | 3.4\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data. |  |  |  |  |  |
| Equalized Net Grand List | \$2,122,957,162 | \$2,130,026,619 | \$1,826,971,397 | \$1,865,790,843 | \$1,573,618,147 |
| Equalized Mill Rate | 13.18 | 12.19 | 13.55 | 12.45 | 13.58 |
| Net Grand List | \$1,366,395,125 | \$1,333,743,065 | \$1,275,901,683 | \$816,899,153 | \$758,882,719 |
| Mill Rate | 20.33 | 19.37 | 19.37 | 27.69 | 27.69 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,988,747 | \$25,971,396 | \$24,756,757 | \$23,237,953 | \$21,367,241 |
| Current Year Collection \% | 97.9\% | 97.3\% | 97.3\% | 95.9\% | 96.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 84.7\% | 83.1\% | 82.4\% | 77.2\% | 77.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,949,703 | \$26,190,671 | \$24,760,650 | \$23,117,372 | \$21,487,442 |
| Intergovernmental Revenues | \$9,400,486 | \$14,719,709 | \$6,293,732 | \$6,265,992 | \$5,465,304 |
| Total Revenues | \$38,980,310 | \$44,148,160 | \$33,099,294 | \$32,101,396 | \$29,056,989 |
| Total Transfers In From Other Funds | \$40,077 | \$39,368 | \$0 | \$650,000 | \$25,000 |
| Total Revenues and Other Financing Sources | \$39,020,387 | \$44,187,528 | \$33,099,294 | \$32,751,396 | \$29,081,989 |
| Education Expenditures | \$26,840,609 | \$30,674,741 | \$22,803,753 | \$21,122,475 | \$18,747,173 |
| Operating Expenditures | \$11,947,877 | \$13,209,408 | \$9,665,314 | \$10,210,364 | \$8,470,813 |
| Total Expenditures | \$38,788,486 | \$43,884,149 | \$32,469,067 | \$31,332,839 | \$27,217,986 |
| Total Transfers Out To Other Funds | \$563,468 | \$542,000 | \$1,167,902 | \$804,537 | \$681,709 |
| Total Expenditures and Other Financing Uses | \$39,351,954 | \$44,426,149 | \$33,636,969 | \$32,137,376 | \$27,899,695 |
| Net Change In Fund Balance | $(\$ 331,567)$ | $(\$ 238,621)$ | $(\$ 537,675)$ | \$614,020 | \$1,182,294 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$1,043,069 | \$0 | \$0 |
| Designated | \$0 | \$0 | \$270,650 | \$0 | \$0 |
| Undesignated | \$3,927,332 | \$4,258,889 | \$3,183,801 | \$5,035,195 | \$4,826,263 |
| Total Fund Balance (Deficit) | \$3,927,332 | \$4,258,889 | \$4,497,520 | \$5,035,195 | \$4,826,263 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,384,000 | \$15,742,000 | \$7,175,000 | \$6,428,000 | \$7,686,000 |
| Annual Debt Service | \$2,895,234 | \$2,738,033 | \$1,677,464 | \$1,670,073 | \$1,723,424 |

D-109

PLAINFIELD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,442 | 15,430 | 15,450 | 15,447 | 15,443 |
| School Enrollment (State Education Dept.) | 2,543 | 2,587 | 2,636 | 2,538 | 2,506 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A3 | A3 |
| Unemployment (Annual Average) | 10.3\% | 7.3\% | 5.9\% | 5.6\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 1.1\% | 1.0\% | 1.2\% | 1.1\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,498,214,867 | \$1,690,180,991 | \$1,627,130,810 | \$1,416,799,189 | \$1,150,451,351 |
| Equalized Mill Rate | 13.47 | 11.62 | 11.33 | 12.77 | 13.73 |
| Net Grand List | \$1,007,056,237 | \$690,805,360 | \$679,825,610 | \$685,658,700 | \$634,620,175 |
| Mill Rate | 19.94 | 28.40 | 26.90 | 25.94 | 24.68 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,173,681 | \$19,639,216 | \$18,433,387 | \$18,098,396 | \$15,798,545 |
| Current Year Collection \% | 96.3\% | 96.5\% | 97.1\% | 97.6\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.8\% | 93.2\% | 94.0\% | 94.6\% | 93.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,245,338 | \$19,719,676 | \$18,398,311 | \$18,371,781 | \$16,074,530 |
| Intergovernmental Revenues | \$21,948,364 | \$21,027,867 | \$19,581,678 | \$19,393,497 | \$17,426,173 |
| Total Revenues | \$44,662,423 | \$43,984,903 | \$41,268,048 | \$40,383,366 | \$35,757,771 |
| Total Transfers In From Other Funds | \$10,342 | \$10,082 | \$256,344 | \$562,588 | \$24,197 |
| Total Revenues and Other Financing Sources | \$44,842,765 | \$44,349,533 | \$41,903,196 | \$41,675,851 | \$35,781,968 |
| Education Expenditures | \$31,742,982 | \$33,802,453 | \$32,023,371 | \$30,490,000 | \$27,712,868 |
| Operating Expenditures | \$12,737,375 | \$10,044,697 | \$8,706,393 | \$9,379,759 | \$8,403,996 |
| Total Expenditures | \$44,480,357 | \$43,847,150 | \$40,729,764 | \$39,869,759 | \$36,116,864 |
| Total Transfers Out To Other Funds | \$0 | \$777,464 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$44,480,357 | \$44,624,614 | \$40,729,764 | \$39,869,759 | \$36,116,864 |
| Net Change In Fund Balance | \$362,408 | $(\$ 275,081)$ | \$1,173,432 | \$1,806,092 | (\$334,896) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$5,000 | \$55,945 | \$0 | \$0 |
| Designated | \$932,580 | \$953,275 | \$830,514 | \$200,000 | \$200,000 |
| Undesignated | \$5,423,354 | \$5,035,251 | \$5,382,148 | \$4,895,175 | \$3,089,083 |
| Total Fund Balance (Deficit) | \$6,355,934 | \$5,993,526 | \$6,268,607 | \$5,095,175 | \$3,289,083 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$20,435,575 | \$22,838,185 | \$23,367,362 | \$8,562,670 | \$10,016,284 |
| Annual Debt Service | \$3,147,442 | \$3,182,454 | \$2,594,196 | \$2,826,912 | \$2,449,613 |

D - 110

PLAINVILLE

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,284 | 17,221 | 17,193 | 17,312 | 17,382 |
| School Enrollment (State Education Dept.) | 2,528 | 2,606 | 2,633 | 2,638 | 2,628 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.5\% | 5.8\% | 4.7\% | 4.5\% | 5.2\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.6\% | 0.6\% | 0.7\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,215,922,414 | \$1,996,146,743 | \$2,186,591,339 | \$2,005,566,044 | \$1,884,378,411 |
| Equalized Mill Rate | 16.42 | 17.52 | 16.03 | 16.43 | 16.51 |
| Net Grand List | \$1,383,409,620 | \$1,370,713,110 | \$958,411,700 | \$941,997,030 | \$928,362,123 |
| Mill Rate | 26.24 | 25.50 | 36.28 | 34.50 | 33.33 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,386,181 | \$34,971,092 | \$35,055,339 | \$32,952,607 | \$31,105,404 |
| Current Year Collection \% | 97.8\% | 97.7\% | 97.8\% | 97.7\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 96.1\% | 95.9\% | 95.5\% | 95.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,524,765 | \$35,553,953 | \$35,455,951 | \$33,402,259 | \$31,311,658 |
| Intergovernmental Revenues | \$15,508,364 | \$23,798,859 | \$13,716,585 | \$13,518,669 | \$12,751,862 |
| Total Revenues | \$53,189,882 | \$61,099,968 | \$51,101,404 | \$48,683,949 | \$45,401,097 |
| Total Transfers In From Other Funds | \$632,868 | \$840,684 | \$315,277 | \$260,000 | \$563,752 |
| Total Revenues and Other Financing Sources | \$53,822,750 | \$61,940,652 | \$58,499,597 | \$48,943,949 | \$45,964,849 |
| Education Expenditures | \$35,081,505 | \$42,839,809 | \$31,664,818 | \$30,811,412 | \$28,689,440 |
| Operating Expenditures | \$18,307,442 | \$18,114,669 | \$17,384,981 | \$16,518,932 | \$15,941,131 |
| Total Expenditures | \$53,388,947 | \$60,954,478 | \$49,049,799 | \$47,330,344 | \$44,630,571 |
| Total Transfers Out To Other Funds | \$1,862,497 | \$1,740,385 | \$2,152,823 | \$2,050,084 | \$1,420,509 |
| Total Expenditures and Other Financing Uses | \$55,251,444 | \$62,694,863 | \$58,193,680 | \$49,380,428 | \$46,051,080 |
| Net Change In Fund Balance | (\$1,428,694) | (\$754,211) | \$305,917 | (\$436,479) | $(\$ 86,231)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,757,813 | \$1,864,642 | \$1,651,887 | \$777,908 | \$983,577 |
| Designated | \$1,200,000 | \$1,300,000 | \$1,300,000 | \$1,350,000 | \$1,550,000 |
| Undesignated | \$1,778,513 | \$3,000,378 | \$3,967,344 | \$4,485,406 | \$4,516,216 |
| Total Fund Balance (Deficit) | \$4,736,326 | \$6,165,020 | \$6,919,231 | \$6,613,314 | \$7,049,793 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$41,881,634 | \$42,335,178 | \$45,311,683 | \$31,084,277 | \$23,477,542 |
| Annual Debt Service | \$4,386,689 | \$4,518,895 | \$4,316,600 | \$3,576,694 | \$3,441,915 |

D-111

PLYMOUTH

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,014 | 11,969 | 12,011 | 12,164 | 12,183 |
| School Enrollment (State Education Dept.) | 1,995 | 2,027 | 2,041 | 2,040 | 2,064 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 10.1\% | 6.6\% | 5.5\% | 5.1\% | 5.6\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.6\% | 0.6\% | 0.7\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,207,994,972 | \$1,160,098,464 | \$1,193,896,064 | \$1,121,846,152 | \$1,002,187,894 |
| Equalized Mill Rate | 20.29 | 21.01 | 19.23 | 19.72 | 20.67 |
| Net Grand List | \$816,222,133 | \$807,896,670 | \$554,009,711 | \$539,697,817 | \$528,139,624 |
| Mill Rate | 30.10 | 30.10 | 41.30 | 40.70 | 39.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,510,715 | \$24,372,343 | \$22,953,247 | \$22,120,621 | \$20,720,072 |
| Current Year Collection \% | 96.4\% | 95.9\% | 96.5\% | 96.6\% | 96.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 91.9\% | 92.3\% | 93.4\% | 94.0\% | 93.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,683,591 | \$24,300,101 | \$23,186,787 | \$22,583,139 | \$21,281,202 |
| Intergovernmental Revenues | \$13,112,367 | \$16,520,480 | \$11,224,760 | \$11,144,450 | \$10,508,850 |
| Total Revenues | \$38,875,221 | \$42,323,582 | \$36,156,238 | \$35,226,497 | \$33,546,791 |
| Total Transfers In From Other Funds | \$504,015 | \$100,000 | \$247,557 | \$100,000 | \$150,850 |
| Total Revenues and Other Financing Sources | \$39,407,205 | \$42,423,582 | \$36,403,795 | \$35,326,497 | \$33,697,641 |
| Education Expenditures | \$23,635,456 | \$26,958,853 | \$21,655,446 | \$21,167,759 | \$19,149,157 |
| Operating Expenditures | \$14,522,154 | \$14,346,925 | \$13,421,850 | \$12,766,287 | \$12,823,396 |
| Total Expenditures | \$38,157,610 | \$41,305,778 | \$35,077,296 | \$33,934,046 | \$31,972,553 |
| Total Transfers Out To Other Funds | \$792,792 | \$1,139,530 | \$1,038,837 | \$1,086,658 | \$1,446,013 |
| Total Expenditures and Other Financing Uses | \$38,950,402 | \$42,445,308 | \$36,116,133 | \$35,020,704 | \$33,418,566 |
| Net Change In Fund Balance | \$456,803 | $(\$ 21,726)$ | \$287,662 | \$305,793 | \$279,075 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$549,187 | \$376,976 | \$534,791 | \$336,196 | \$134,136 |
| Designated | \$172,460 | \$100,000 | \$0 | \$200,000 | \$200,000 |
| Undesignated | \$2,119,240 | \$1,907,108 | \$1,871,019 | \$1,581,952 | \$1,478,219 |
| Total Fund Balance (Deficit) | \$2,840,887 | \$2,384,084 | \$2,405,810 | \$2,118,148 | \$1,812,355 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$21,938,667 | \$23,882,032 | \$25,189,670 | \$17,716,966 | \$19,393,055 |
| Annual Debt Service | \$2,896,935 | \$2,959,601 | \$2,786,078 | \$2,363,268 | \$2,992,945 |

D-112

POMFRET

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,186 | 4,168 | 4,165 | 4,173 | 4,142 |
| School Enrollment (State Education Dept.) | 781 | 779 | 782 | 775 | 755 |
| Bond Rating (Moody's, as of July 1) |  |  |  | A3 | A3 |
| Unemployment (Annual Average) | 8.3\% | 4.9\% | 4.0\% | 4.3\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.3\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$507,127,771 | \$569,467,485 | \$529,806,021 | \$467,513,311 | \$470,889,152 |
| Equalized Mill Rate | 14.02 | 12.01 | 12.08 | 12.67 | 12.24 |
| Net Grand List | \$344,674,482 | \$340,487,978 | \$331,276,225 | \$323,494,330 | \$215,995,072 |
| Mill Rate | 20.59 | 20.00 | 19.23 | 18.22 | 26.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,110,926 | \$6,838,766 | \$6,398,292 | \$5,924,367 | \$5,762,968 |
| Current Year Collection \% | 98.8\% | 99.1\% | 99.4\% | 99.4\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.8\% | 99.1\% | 99.0\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,141,279 | \$6,864,971 | \$6,445,582 | \$5,994,021 | \$5,854,336 |
| Intergovernmental Revenues | \$4,513,223 | \$4,281,438 | \$4,027,878 | \$4,067,629 | \$3,848,248 |
| Total Revenues | \$11,895,647 | \$11,511,974 | \$10,868,870 | \$10,454,079 | \$10,058,834 |
| Total Transfers In From Other Funds | \$15,078 | \$11,033 | \$70,045 | \$15,287 | \$20,200 |
| Total Revenues and Other Financing Sources | \$11,910,725 | \$11,523,007 | \$10,938,915 | \$10,469,366 | \$10,079,034 |
| Education Expenditures | \$9,678,397 | \$9,293,307 | \$8,607,344 | \$8,060,948 | \$7,481,147 |
| Operating Expenditures | \$1,605,376 | \$1,452,628 | \$1,827,032 | \$1,959,178 | \$1,979,454 |
| Total Expenditures | \$11,283,773 | \$10,745,935 | \$10,434,376 | \$10,020,126 | \$9,460,601 |
| Total Transfers Out To Other Funds | \$752,600 | \$788,419 | \$458,000 | \$550,000 | \$552,600 |
| Total Expenditures and Other Financing Uses | \$12,036,373 | \$11,534,354 | \$10,892,376 | \$10,570,126 | \$10,013,201 |
| Net Change In Fund Balance | $(\$ 125,648)$ | $(\$ 11,347)$ | \$46,539 | $(\$ 100,760)$ | \$65,833 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$404,407 | \$344,717 | \$160,000 | \$224,551 | \$304,551 |
| Designated | \$274,117 | \$264,583 | \$262,275 | \$281,742 | \$380,865 |
| Undesignated | \$659,432 | \$854,304 | \$1,052,676 | \$922,119 | \$843,756 |
| Total Fund Balance (Deficit) | \$1,337,956 | \$1,463,604 | \$1,474,951 | \$1,428,412 | \$1,529,172 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$678,496 | \$781,639 | \$275,270 | \$700,230 | \$1,292,292 |
| Annual Debt Service | \$136,970 | \$130,659 | \$443,742 | \$633,211 | \$664,801 |

D-113

PORTLAND

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,577 | 9,551 | 9,537 | 9,595 | 9,543 |
| School Enrollment (State Education Dept.) | 1,464 | 1,451 | 1,471 | 1,423 | 1,445 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.0\% | 4.8\% | 4.2\% | 3.6\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.5\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,235,989,791 | \$1,183,547,116 | \$1,221,758,286 | \$1,155,149,635 | \$1,028,445,647 |
| Equalized Mill Rate | 18.32 | 18.91 | 18.06 | 17.97 | 18.68 |
| Net Grand List | \$835,396,680 | \$825,182,727 | \$562,303,490 | \$550,156,080 | \$527,237,206 |
| Mill Rate | 26.99 | 26.99 | 38.91 | 37.24 | 36.02 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$22,639,587 | \$22,386,692 | \$22,060,959 | \$20,759,927 | \$19,209,574 |
| Current Year Collection \% | 97.7\% | 98.3\% | 98.4\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 96.9\% | 97.0\% | 97.3\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$22,631,386 | \$22,438,781 | \$22,015,390 | \$21,008,184 | \$19,748,545 |
| Intergovernmental Revenues | \$6,091,256 | \$10,372,795 | \$5,151,017 | \$5,317,146 | \$4,548,577 |
| Total Revenues | \$29,466,703 | \$33,600,058 | \$28,029,065 | \$27,127,013 | \$25,045,943 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$149,937 |
| Total Revenues and Other Financing Sources | \$29,466,703 | \$33,690,058 | \$28,029,065 | \$27,127,013 | \$25,195,880 |
| Education Expenditures | \$18,701,508 | \$22,345,049 | \$17,247,657 | \$16,798,947 | \$15,237,942 |
| Operating Expenditures | \$10,045,991 | \$9,796,329 | \$9,823,030 | \$8,966,047 | \$8,145,065 |
| Total Expenditures | \$28,747,499 | \$32,141,378 | \$27,070,687 | \$25,764,994 | \$23,383,007 |
| Total Transfers Out To Other Funds | \$742,852 | \$1,083,672 | \$1,095,433 | \$1,245,648 | \$1,637,465 |
| Total Expenditures and Other Financing Uses | \$29,490,351 | \$33,225,050 | \$28,166,120 | \$27,010,642 | \$25,020,472 |
| Net Change In Fund Balance | $(\$ 23,648)$ | \$465,008 | $(\$ 137,055)$ | \$116,371 | \$175,408 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$23,716 | \$191,133 | \$91,904 | \$140,133 | \$0 |
| Designated | \$200,000 | \$129,000 | \$115,100 | \$1,338,723 | \$1,480,223 |
| Undesignated | \$2,648,971 | \$2,576,202 | \$2,224,323 | \$1,089,526 | \$971,788 |
| Total Fund Balance (Deficit) | \$2,872,687 | \$2,896,335 | \$2,431,327 | \$2,568,382 | \$2,452,011 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$23,086,355 | \$25,412,591 | \$27,030,713 | \$29,330,499 | \$30,652,451 |
| Annual Debt Service | \$3,238,353 | \$3,338,025 | \$3,412,714 | \$3,124,212 | \$2,556,147 |

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PRESTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,955 | 4,931 | 4,902 | 4,894 | 4,867 |
| School Enrollment (State Education Dept.) | 726 | 758 | 779 | 762 | 770 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | A3 |
| Unemployment (Annual Average) | 6.8\% | 4.7\% | 4.1\% | 3.6\% | 4.0\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.3\% | 0.3\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$630,196,911 | \$650,284,639 | \$648,586,961 | \$563,638,206 | \$518,633,248 |
| Equalized Mill Rate | 12.64 | 12.08 | 11.54 | 12.77 | 12.84 |
| Net Grand List | \$441,044,838 | \$294,990,129 | \$290,611,669 | \$276,104,091 | \$265,468,300 |
| Mill Rate | 17.98 | 26.19 | 26.20 | 25.70 | 24.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,966,638 | \$7,858,613 | \$7,486,512 | \$7,195,344 | \$6,657,608 |
| Current Year Collection \% | 97.2\% | 97.4\% | 98.0\% | 98.5\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 96.2\% | 97.0\% | 97.6\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,024,920 | \$7,857,058 | \$7,673,045 | \$7,236,273 | \$6,724,333 |
| Intergovernmental Revenues | \$5,753,500 | \$5,558,142 | \$5,270,229 | \$4,978,013 | \$4,273,850 |
| Total Revenues | \$14,787,403 | \$14,572,942 | \$14,019,914 | \$13,278,612 | \$12,065,675 |
| Total Transfers In From Other Funds | \$384 | \$20 | \$375 | \$375 | \$380 |
| Total Revenues and Other Financing Sources | \$14,875,665 | \$14,584,562 | \$14,040,939 | \$17,627,160 | \$12,085,555 |
| Education Expenditures | \$11,137,380 | \$10,547,934 | \$10,401,301 | \$9,465,177 | \$8,562,333 |
| Operating Expenditures | \$3,566,873 | \$3,420,665 | \$3,259,935 | \$3,514,545 | \$2,627,211 |
| Total Expenditures | \$14,704,253 | \$13,968,599 | \$13,661,236 | \$12,979,722 | \$11,189,544 |
| Total Transfers Out To Other Funds | \$329,739 | \$297,928 | \$263,989 | \$339,595 | \$676,945 |
| Total Expenditures and Other Financing Uses | \$15,033,992 | \$14,266,527 | \$13,925,225 | \$17,549,058 | \$11,866,489 |
| Net Change In Fund Balance | $(\$ 158,327)$ | \$318,035 | \$115,714 | \$78,102 | \$219,066 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$344,977 | \$539,960 | \$223,582 | \$375,363 | \$307,600 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,450,782 | \$1,414,126 | \$1,412,469 | \$1,144,974 | \$1,134,635 |
| Total Fund Balance (Deficit) | \$1,795,759 | \$1,954,086 | \$1,636,051 | \$1,520,337 | \$1,442,235 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,047,691 | \$5,563,038 | \$5,909,742 | \$6,378,596 | \$6,806,068 |
| Annual Debt Service | \$808,199 | \$683,450 | \$662,292 | \$1,522,436 | \$2,164,913 |

D-115

PROSPECT

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,494 | 9,353 | 9,273 | 9,282 | 9,234 |
| School Enrollment (State Education Dept.) | 1,618 | 1,644 | 1,673 | 1,659 | 1,646 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.8\% | 5.1\% | 4.2\% | 3.9\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,291,438,333 | \$1,250,640,124 | \$1,117,667,589 | \$1,230,868,615 | \$1,083,971,517 |
| Equalized Mill Rate | 15.47 | 15.38 | 16.72 | 14.14 | 15.00 |
| Net Grand List | \$796,155,240 | \$784,019,998 | \$779,016,882 | \$522,700,903 | \$504,622,529 |
| Mill Rate | 25.00 | 24.50 | 23.98 | 33.15 | 32.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$19,977,382 | \$19,236,927 | \$18,684,832 | \$17,398,858 | \$16,263,896 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.7\% | 98.5\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.4\% | 97.0\% | 96.8\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,066,563 | \$19,482,673 | \$18,803,650 | \$17,506,273 | \$16,348,241 |
| Intergovernmental Revenues | \$5,691,962 | \$5,412,406 | \$4,796,885 | \$4,766,511 | \$4,691,465 |
| Total Revenues | \$26,185,187 | \$25,610,842 | \$24,229,116 | \$22,788,181 | \$21,601,221 |
| Total Transfers In From Other Funds | \$112,751 | \$113,924 | \$68,356 | \$51,981 | \$36,356 |
| Total Revenues and Other Financing Sources | \$26,297,938 | \$25,788,150 | \$24,816,399 | \$23,527,513 | \$21,637,577 |
| Education Expenditures | \$19,460,041 | \$18,877,933 | \$17,789,838 | \$16,683,577 | \$15,783,761 |
| Operating Expenditures | \$7,039,069 | \$6,845,217 | \$6,760,009 | \$6,941,202 | \$6,036,992 |
| Total Expenditures | \$26,499,110 | \$25,723,150 | \$24,549,847 | \$23,624,779 | \$21,820,753 |
| Total Transfers Out To Other Funds | \$3,700 | \$6,500 | \$13,500 | \$15,000 | \$31,162 |
| Total Expenditures and Other Financing Uses | \$26,502,810 | \$25,729,650 | \$24,602,081 | \$23,639,779 | \$21,851,915 |
| Net Change In Fund Balance | (\$204,872) | \$58,500 | \$214,318 | (\$112,266) | (\$214,338) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$5,000 | \$0 | \$0 | \$0 | \$13,248 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$265,617 | \$475,489 | \$416,989 | \$202,671 | \$301,689 |
| Total Fund Balance (Deficit) | \$270,617 | \$475,489 | \$416,989 | \$202,671 | \$314,937 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,609,482 | \$20,287,476 | \$22,580,407 | \$24,262,880 | \$26,448,911 |
| Annual Debt Service | \$788,767 | \$870,060 | \$1,250,024 | \$1,348,316 | \$722,703 |

D-116

PUTNAM

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,307 | 9,307 | 9,292 | 9,325 | 9,288 |
| School Enrollment (State Education Dept.) | 1,238 | 1,299 | 1,327 | 1,254 | 1,320 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.3\% | 6.8\% | 5.8\% | 5.4\% | 5.3\% |
| TANF Recipients (As a \% of Population) | 1.8\% | 1.8\% | 1.8\% | 1.5\% | 1.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,004,966,921 | \$980,772,219 | \$1,032,338,867 | \$891,231,152 | \$677,162,886 |
| Equalized Mill Rate | 8.29 | 7.95 | 6.84 | 7.35 | 9.90 |
| Net Grand List | \$521,692,480 | \$508,235,400 | \$491,708,280 | \$476,363,980 | \$463,349,330 |
| Mill Rate | 15.89 | 15.22 | 14.22 | 13.55 | 14.35 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,334,607 | \$7,793,283 | \$7,062,590 | \$6,553,304 | \$6,706,740 |
| Current Year Collection \% | 97.2\% | 97.5\% | 97.8\% | 98.3\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 95.8\% | 96.7\% | 97.4\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,382,136 | \$7,875,971 | \$7,138,500 | \$6,694,788 | \$7,039,860 |
| Intergovernmental Revenues | \$10,092,248 | \$14,240,612 | \$9,152,681 | \$8,992,385 | \$8,389,293 |
| Total Revenues | \$21,482,492 | \$25,147,984 | \$19,529,518 | \$19,643,492 | \$20,060,993 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$206,805 | \$0 | \$100,000 |
| Total Revenues and Other Financing Sources | \$21,482,492 | \$25,147,984 | \$19,736,323 | \$19,643,492 | \$20,160,993 |
| Education Expenditures | \$16,790,824 | \$20,967,049 | \$15,621,857 | \$14,716,007 | \$13,701,841 |
| Operating Expenditures | \$4,699,126 | \$4,883,720 | \$4,415,707 | \$4,072,615 | \$4,084,409 |
| Total Expenditures | \$21,489,950 | \$25,850,769 | \$20,037,564 | \$18,788,622 | \$17,786,250 |
| Total Transfers Out To Other Funds | \$751,393 | \$128,790 | \$202,000 | \$700,870 | \$1,622,393 |
| Total Expenditures and Other Financing Uses | \$22,241,343 | \$25,979,559 | \$20,239,564 | \$19,489,492 | \$19,408,643 |
| Net Change In Fund Balance | $(\$ 758,851)$ | $(\$ 831,575)$ | $(\$ 503,241)$ | \$154,000 | \$752,350 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$160,000 | \$769,647 | \$542,305 | \$462,380 | \$443,198 |
| Designated | \$0 | \$0 | \$864,226 | \$1,185,000 | \$1,042,702 |
| Undesignated | \$1,518,561 | \$1,667,765 | \$1,862,456 | \$2,124,848 | \$2,132,328 |
| Total Fund Balance (Deficit) | \$1,678,561 | \$2,437,412 | \$3,268,987 | \$3,772,228 | \$3,618,228 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$180,000 | \$360,000 | \$540,000 | \$720,000 | \$900,000 |
| Annual Debt Service | \$192,600 | \$200,790 | \$209,255 | \$217,493 | \$226,260 |

D-117

REDDING

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,836 | 8,798 | 8,840 | 8,919 | 8,646 |
| School Enrollment (State Education Dept.) | 1,792 | 1,809 | 1,790 | 1,794 | 1,826 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.8\% | 3.7\% | 2.7\% | 2.8\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,869,460,967 | \$2,776,443,708 | \$2,885,200,069 | \$2,785,546,228 | \$2,516,728,187 |
| Equalized Mill Rate | 14.23 | 12.89 | 11.63 | 11.78 | 12.31 |
| Net Grand List | \$2,008,381,039 | \$1,550,369,291 | \$1,513,375,646 | \$1,469,023,857 | \$1,432,660,690 |
| Mill Rate | 21.00 | 22.74 | 22.74 | 22.74 | 22.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$40,826,213 | \$35,780,495 | \$33,561,920 | \$32,824,519 | \$30,969,973 |
| Current Year Collection \% | 98.8\% | 99.4\% | 99.1\% | 99.2\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.9\% | 98.1\% | 98.4\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$40,772,789 | \$36,129,273 | \$33,704,103 | \$33,122,822 | \$31,265,875 |
| Intergovernmental Revenues | \$3,035,369 | \$7,845,406 | \$1,970,997 | \$1,530,690 | \$1,236,262 |
| Total Revenues | \$45,293,790 | \$45,695,825 | \$37,614,131 | \$37,201,345 | \$34,372,716 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$45,293,790 | \$46,045,752 | \$37,614,131 | \$37,201,345 | \$34,372,716 |
| Education Expenditures | \$32,504,810 | \$35,725,618 | \$28,727,401 | \$26,540,714 | \$25,028,719 |
| Operating Expenditures | \$11,093,518 | \$11,218,654 | \$11,069,327 | \$10,188,812 | \$9,340,711 |
| Total Expenditures | \$43,598,328 | \$46,944,272 | \$39,796,728 | \$36,729,526 | \$34,369,430 |
| Total Transfers Out To Other Funds | \$151,175 | \$254,800 | \$160,000 | \$803,630 | \$160,000 |
| Total Expenditures and Other Financing Uses | \$43,749,503 | \$47,199,072 | \$39,956,728 | \$37,533,156 | \$34,529,430 |
| Net Change In Fund Balance | \$1,544,287 | (\$1,153,320) | (\$2,342,597) | (\$331,811) | $(\$ 156,714)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$156,162 | \$0 | \$0 | \$0 | \$51,896 |
| Designated | \$0 | \$0 | \$1,156,088 | \$1,716,179 | \$1,300,000 |
| Undesignated | \$1,786,776 | \$398,651 | \$395,883 | \$2,178,389 | \$3,233,790 |
| Total Fund Balance (Deficit) | \$1,942,938 | \$398,651 | \$1,551,971 | \$3,894,568 | \$4,585,686 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$24,257,388 | \$26,768,120 | \$29,230,267 | \$31,216,010 | \$29,583,561 |
| Annual Debt Service | \$1,971,334 | \$2,085,619 | \$2,005,532 | \$1,670,570 | \$1,599,914 |

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RIDGEFIELD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 24,228 | 24,011 | 23,872 | 24,044 | 24,210 |
| School Enrollment (State Education Dept.) | 5,587 | 5,573 | 5,606 | 5,585 | 5,539 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.0\% | 3.8\% | 2.9\% | 2.9\% | 3.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,808,266,020 | \$8,052,661,302 | \$8,370,463,986 | \$7,917,590,872 | \$7,234,094,501 |
| Equalized Mill Rate | 13.76 | 12.94 | 11.94 | 12.02 | 12.23 |
| Net Grand List | \$5,438,740,642 | \$4,212,749,893 | \$4,155,503,085 | \$4,104,268,819 | \$4,052,374,637 |
| Mill Rate | 19.91 | 24.87 | 24.23 | 23.42 | 22.02 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$107,467,697 | \$104,203,399 | \$99,974,730 | \$95,159,220 | \$88,483,571 |
| Current Year Collection \% | 98.8\% | 99.0\% | 99.1\% | 99.2\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.3\% | 97.7\% | 98.0\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$107,419,676 | \$104,080,550 | \$100,065,605 | \$95,539,518 | \$88,583,323 |
| Intergovernmental Revenues | \$9,751,380 | \$29,887,903 | \$6,344,113 | \$6,176,504 | \$3,944,658 |
| Total Revenues | \$124,842,865 | \$142,818,165 | \$115,838,164 | \$110,914,321 | \$100,793,122 |
| Total Transfers In From Other Funds | \$241,940 | \$22,940 | \$118,366 | \$189,140 | \$14,400 |
| Total Revenues and Other Financing Sources | \$125,084,805 | \$142,841,105 | \$115,956,530 | \$111,103,461 | \$135,420,150 |
| Education Expenditures | \$80,923,133 | \$98,454,741 | \$71,669,217 | \$67,019,707 | \$60,694,959 |
| Operating Expenditures | \$43,296,984 | \$41,930,494 | \$40,577,474 | \$40,815,259 | \$41,328,276 |
| Total Expenditures | \$124,220,117 | \$140,385,235 | \$112,246,691 | \$107,834,966 | \$102,023,235 |
| Total Transfers Out To Other Funds | \$1,179,902 | \$1,790,776 | \$2,363,896 | \$1,111,738 | \$1,025,255 |
| Total Expenditures and Other Financing Uses | \$125,400,019 | \$142,176,011 | \$114,610,587 | \$108,946,704 | \$137,661,118 |
| Net Change In Fund Balance | (\$315,214) | \$665,094 | \$1,345,943 | \$2,156,757 | (\$2,240,968) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$762,120 | \$799,156 | \$841,150 | \$440,412 | \$593,872 |
| Designated | \$1,000,000 | \$1,200,000 | \$1,000,000 | \$0 | \$0 |
| Undesignated | \$7,826,306 | \$7,904,484 | \$7,641,661 | \$7,696,456 | \$5,386,239 |
| Total Fund Balance (Deficit) | \$9,588,426 | \$9,903,640 | \$9,482,811 | \$8,136,868 | \$5,980,111 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$114,637,537 | \$125,102,361 | \$123,920,841 | \$132,487,001 | \$140,893,346 |
| Annual Debt Service | \$14,888,093 | \$13,982,516 | \$14,501,005 | \$14,862,341 | \$18,923,784 |

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ROCKY HILL

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,827 | 18,852 | 18,808 | 18,835 | 18,760 |
| School Enrollment (State Education Dept.) | 2,640 | 2,626 | 2,585 | 2,563 | 2,488 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.7\% | 4.7\% | 3.9\% | 3.6\% | 4.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,041,593,706 | \$2,959,539,490 | \$2,988,857,920 | \$2,717,981,445 | \$2,203,211,200 |
| Equalized Mill Rate | 16.04 | 15.79 | 15.16 | 15.07 | 18.09 |
| Net Grand List | \$1,656,796,387 | \$1,635,660,586 | \$1,603,322,564 | \$1,606,486,790 | \$1,533,366,840 |
| Mill Rate | 29.20 | 28.40 | 28.00 | 25.80 | 25.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$48,792,629 | \$46,723,104 | \$45,313,396 | \$40,962,333 | \$39,864,975 |
| Current Year Collection \% | 99.3\% | 99.4\% | 99.4\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 99.0\% | 99.1\% | 98.1\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$48,912,057 | \$46,816,288 | \$45,423,613 | \$41,265,045 | \$40,491,341 |
| Intergovernmental Revenues | \$7,917,555 | \$16,123,098 | \$6,229,295 | \$5,885,839 | \$5,206,471 |
| Total Revenues | \$58,746, 192 | \$65,613,238 | \$54,412,949 | \$49,881,571 | \$47,738,678 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$44,000 |
| Total Revenues and Other Financing Sources | \$58,746,192 | \$65,613,238 | \$54,412,949 | \$49,881,571 | \$47,782,678 |
| Education Expenditures | \$29,424,694 | \$36,640,268 | \$26,080,002 | \$24,761,249 | \$22,615,897 |
| Operating Expenditures | \$29,105,510 | \$29,189,188 | \$27,399,295 | \$25,188,592 | \$23,787,055 |
| Total Expenditures | \$58,530,204 | \$65,829,456 | \$53,479,297 | \$49,949,841 | \$46,402,952 |
| Total Transfers Out To Other Funds | \$199,641 | \$380,381 | \$296,739 | \$90,550 | \$175,438 |
| Total Expenditures and Other Financing Uses | \$58,729,845 | \$66,209,837 | \$53,776,036 | \$50,040,391 | \$46,578,390 |
| Net Change In Fund Balance | \$16,347 | $(\$ 596,599)$ | \$636,913 | $(\$ 158,820)$ | \$1,204,288 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$249,965 | \$201,398 | \$313,096 | \$158,148 | \$135,512 |
| Designated | \$389,306 | \$550,967 | \$1,079,256 | \$306,013 | \$1,546,302 |
| Undesignated | \$3,573,223 | \$3,443,782 | \$3,400,394 | \$3,691,672 | \$2,632,839 |
| Total Fund Balance (Deficit) | \$4,212,494 | \$4,196,147 | \$4,792,746 | \$4,155,833 | \$4,314,653 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$20,758,992 | \$22,980,391 | \$25,122,730 | \$26,558,666 | \$27,755,454 |
| Annual Debt Service | \$2,866,997 | \$2,956,827 | \$2,807,051 | \$2,659,288 | \$2,210,822 |

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ROXBURY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,320 | 2,311 | 2,319 | 2,344 | 2,327 |
| School Enrollment (State Education Dept.) | 309 | 314 | 317 | 339 | 356 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | Aa3 |
| Unemployment (Annual Average) | 5.6\% | 3.8\% | 2.9\% | 2.5\% | 3.0\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data. |  |  |  |  |  |
| Equalized Net Grand List | \$1,052,434,689 | \$1,005,882,174 | \$974,583,738 | \$919,653,864 | \$868,997,578 |
| Equalized Mill Rate | 7.61 | 7.83 | 7.84 | 8.14 | 8.45 |
| Net Grand List | \$736,558,952 | \$510,046,080 | \$494,831,770 | \$484,971,330 | \$475,599,743 |
| Mill Rate | 10.90 | 15.40 | 15.40 | 15.40 | 15.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,011,843 | \$7,876,644 | \$7,642,588 | \$7,487,366 | \$7,344,687 |
| Current Year Collection \% | 99.1\% | 99.3\% | 99.6\% | 99.5\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 99.1\% | 99.6\% | 99.3\% | 99.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,035,728 | \$7,879,965 | \$7,682,396 | \$7,518,158 | \$7,361,470 |
| Intergovernmental Revenues | \$371,018 | \$381,443 | \$352,451 | \$364,992 | \$255,771 |
| Total Revenues | \$8,779,621 | \$8,864,633 | \$8,670,844 | \$8,344,086 | \$8,197,795 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,779,621 | \$9,295,882 | \$8,670,844 | \$8,344,086 | \$8,197,795 |
| Education Expenditures | \$6,068,964 | \$5,647,247 | \$5,624,865 | \$5,437,401 | \$5,277,961 |
| Operating Expenditures | \$2,600,288 | \$2,354,872 | \$2,384,675 | \$2,345,505 | \$2,232,802 |
| Total Expenditures | \$8,669,252 | \$8,002,119 | \$8,009,540 | \$7,782,906 | \$7,510,763 |
| Total Transfers Out To Other Funds | \$562,600 | \$1,186,249 | \$536,240 | \$702,750 | \$611,374 |
| Total Expenditures and Other Financing Uses | \$9,231,852 | \$9,188,368 | \$8,545,780 | \$8,485,656 | \$8,122,137 |
| Net Change In Fund Balance | $(\$ 452,231)$ | \$107,514 | \$125,064 | (\$141,570) | \$75,658 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$437,548 | \$394,848 | \$239,704 | \$338,895 | \$376,685 |
| Undesignated | \$1,428,938 | \$1,923,869 | \$1,971,499 | \$1,747,244 | \$1,851,024 |
| Total Fund Balance (Deficit) | \$1,866,486 | \$2,318,717 | \$2,211,203 | \$2,086,139 | \$2,227,709 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$887,810 | \$1,050,349 | \$762,736 | \$1,020,188 | \$1,269,452 |
| Annual Debt Service | \$96,162 | \$0 | \$113,465 | \$120,340 | \$127,105 |

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SALEM

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,142 | 4,110 | 4,102 | 4,100 | 4,094 |
| School Enrollment (State Education Dept.) | 807 | 806 | 819 | 829 | 838 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 6.3\% | 4.4\% | 3.4\% | 3.4\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.3\% | 0.3\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$600,991,342 | \$607,833,016 | \$634,977,946 | \$555,723,753 | \$508,719,759 |
| Equalized Mill Rate | 16.38 | 15.89 | 14.74 | 15.74 | 15.74 |
| Net Grand List | \$428,044,592 | \$425,027,813 | \$279,603,823 | \$270,066,677 | \$257,266,668 |
| Mill Rate | 23.00 | 22.75 | 33.40 | 32.40 | 31.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,844,696 | \$9,656,132 | \$9,356,802 | \$8,748,263 | \$8,009,163 |
| Current Year Collection \% | 98.0\% | 98.1\% | 98.3\% | 98.7\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.7\% | 97.7\% | 98.3\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,768,438 | \$9,671,109 | \$9,412,463 | \$8,793,429 | \$8,083,078 |
| Intergovernmental Revenues | \$4,180,093 | \$5,340,959 | \$3,784,890 | \$3,620,973 | \$3,345,957 |
| Total Revenues | \$14,242,803 | \$15,453,328 | \$13,633,319 | \$12,853,451 | \$11,796,500 |
| Total Transfers In From Other Funds | \$131,402 | \$70,913 | \$363,382 | \$159,882 | \$62,391 |
| Total Revenues and Other Financing Sources | \$14,589,105 | \$15,524,241 | \$13,996,701 | \$13,013,333 | \$11,858,891 |
| Education Expenditures | \$10,628,419 | \$11,578,692 | \$9,725,709 | \$9,164,711 | \$8,151,085 |
| Operating Expenditures | \$3,248,995 | \$3,811,064 | \$3,871,475 | \$3,327,329 | \$3,143,550 |
| Total Expenditures | \$13,877,414 | \$15,389,756 | \$13,597,184 | \$12,492,040 | \$11,294,635 |
| Total Transfers Out To Other Funds | \$1,360,912 | \$20,000 | \$32,866 | \$315,000 | \$245,000 |
| Total Expenditures and Other Financing Uses | \$15,238,326 | \$15,409,756 | \$13,630,050 | \$12,807,040 | \$11,539,635 |
| Net Change In Fund Balance | $(\$ 649,221)$ | \$114,485 | \$366,651 | \$206,293 | \$319,256 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$24,955 | \$276,503 | \$189,084 | \$57,451 | \$84,358 |
| Designated | \$0 | \$535,826 | \$94,800 | \$64,781 | \$11,288 |
| Undesignated | \$953,691 | \$1,516,456 | \$1,930,416 | \$1,725,417 | \$1,545,710 |
| Total Fund Balance (Deficit) | \$978,646 | \$2,328,785 | \$2,214,300 | \$1,847,649 | \$1,641,356 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,987,540 | \$1,600,000 | \$2,195,000 | \$2,790,000 | \$1,185,000 |
| Annual Debt Service | \$654,100 | \$674,870 | \$703,095 | \$510,580 | \$510,340 |

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SALISBURY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,986 | 3,958 | 3,987 | 4,047 | 4,083 |
| School Enrollment (State Education Dept.) | 427 | 418 | 437 | 452 | 454 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.9\% | 3.8\% | 3.5\% | 3.4\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,769,985,006 | \$1,785,473,033 | \$1,635,933,814 | \$1,467,269,419 | \$1,261,254,847 |
| Equalized Mill Rate | 6.06 | 5.79 | 6.10 | 6.76 | 7.62 |
| Net Grand List | \$1,178,824,998 | \$1,159,590,102 | \$1,144,013,140 | \$645,654,250 | \$622,250,540 |
| Mill Rate | 9.10 | 8.90 | 8.70 | 15.30 | 15.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,731,061 | \$10,343,632 | \$9,976,846 | \$9,925,754 | \$9,607,024 |
| Current Year Collection \% | 98.8\% | 99.2\% | 99.0\% | 98.6\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.5\% | 97.9\% | 96.8\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,729,251 | \$10,354,902 | \$9,982,929 | \$10,136,918 | \$9,604,628 |
| Intergovernmental Revenues | \$763,838 | \$1,916,888 | \$891,190 | \$645,875 | \$556,808 |
| Total Revenues | \$12,190,299 | \$13,151,781 | \$11,980,001 | \$11,645,203 | \$11,032,225 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$12,190,299 | \$13,151,781 | \$11,980,001 | \$11,645,203 | \$11,032,225 |
| Education Expenditures | \$7,663,926 | \$8,631,213 | \$7,295,626 | \$6,771,173 | \$6,699,279 |
| Operating Expenditures | \$4,189,726 | \$3,971,974 | \$4,001,077 | \$3,630,826 | \$3,467,171 |
| Total Expenditures | \$11,853,652 | \$12,603,187 | \$11,296,703 | \$10,401,999 | \$10,166,450 |
| Total Transfers Out To Other Funds | \$605,547 | \$762,748 | \$641,783 | \$608,932 | \$614,250 |
| Total Expenditures and Other Financing Uses | \$12,459,199 | \$13,365,935 | \$11,938,486 | \$11,010,931 | \$10,780,700 |
| Net Change In Fund Balance | $(\$ 268,900)$ | (\$214,154) | \$41,515 | \$634,272 | \$251,525 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$156,317 | \$214,840 | \$204,846 | \$195,614 | \$139,297 |
| Designated | \$209,736 | \$318,459 | \$427,492 | \$436,323 | \$21,019 |
| Undesignated | \$1,143,395 | \$1,245,049 | \$1,360,164 | \$1,482,801 | \$1,320,150 |
| Total Fund Balance (Deficit) | \$1,509,448 | \$1,778,348 | \$1,992,502 | \$2,114,738 | \$1,480,466 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,491,502 | \$2,874,377 | \$2,288,530 | \$2,598,031 | \$3,126,691 |
| Annual Debt Service | \$5,321,716 | \$396,727 | \$351,963 | \$369,963 | \$388,213 |

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SCOTLAND

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,721 | 1,722 | 1,725 | 1,724 | 1,699 |
| School Enrollment (State Education Dept.) | 271 | 265 | 278 | 280 | 287 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 4.2\% | 3.5\% | 2.8\% | 2.7\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.1\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$194,608,924 | \$202,623,043 | \$183,424,134 | \$172,413,629 | \$128,268,134 |
| Equalized Mill Rate | 17.42 | 15.97 | 17.25 | 17.83 | 22.30 |
| Net Grand List | \$98,302,143 | \$96,659,801 | \$94,855,619 | \$92,515,674 | \$89,308,157 |
| Mill Rate | 34.25 | 33.05 | 33.05 | 32.80 | 31.47 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,390,512 | \$3,236,510 | \$3,163,445 | \$3,073,497 | \$2,860,586 |
| Current Year Collection \% | 96.4\% | 96.7\% | 96.4\% | 96.9\% | 96.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 90.4\% | 90.9\% | 91.4\% | 91.4\% | 91.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,406,330 | \$3,213,279 | \$3,227,392 | \$3,108,575 | \$2,842,335 |
| Intergovernmental Revenues | \$1,957,337 | \$1,809,391 | \$1,852,761 | \$1,751,783 | \$1,544,408 |
| Total Revenues | \$5,502,735 | \$5,221,284 | \$5,282,516 | \$5,063,479 | \$4,566,609 |
| Total Transfers In From Other Funds | \$0 | \$2,618 | \$1,416 | \$5,597 | \$1,847 |
| Total Revenues and Other Financing Sources | \$5,502,735 | \$5,223,902 | \$5,283,932 | \$5,069,076 | \$4,616,047 |
| Education Expenditures | \$4,237,439 | \$3,973,587 | \$4,178,934 | \$3,894,556 | \$3,685,772 |
| Operating Expenditures | \$1,356,947 | \$1,292,684 | \$1,074,262 | \$1,067,876 | \$1,054,421 |
| Total Expenditures | \$5,594,386 | \$5,266,271 | \$5,253,196 | \$4,962,432 | \$4,740,193 |
| Total Transfers Out To Other Funds | \$25,547 | \$32,910 | \$29,000 | \$17,300 | \$28,166 |
| Total Expenditures and Other Financing Uses | \$5,619,933 | \$5,299,181 | \$5,282,196 | \$4,979,732 | \$4,768,359 |
| Net Change In Fund Balance | $(\$ 117,198)$ | $(\$ 75,279)$ | \$1,736 | \$89,344 | $(\$ 152,312)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$85,296 | \$264,134 | \$166,500 | \$400,886 | \$281,000 |
| Designated | \$86,230 | \$90,000 | \$0 | \$0 | \$0 |
| Undesignated | \$535,534 | \$470,124 | \$733,037 | \$496,915 | \$540,704 |
| Total Fund Balance (Deficit) | \$707,060 | \$824,258 | \$899,537 | \$897,801 | \$821,704 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,815,000 | \$8,035,000 | \$6,805,000 | \$2,100,000 | \$1,293,232 |
| Annual Debt Service | \$5,349,930 | \$3,834,341 | \$1,278,728 | \$268,017 | \$278,198 |

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SEYMOUR

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,320 | 16,251 | 16,240 | 16,249 | 16,144 |
| School Enrollment (State Education Dept.) | 2,569 | 2,554 | 2,569 | 2,563 | 2,538 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 8.1\% | 5.6\% | 4.6\% | 4.5\% | 4.7\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.5\% | 0.4\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,121,453,505 | \$2,115,320,761 | \$1,886,467,487 | \$2,031,618,973 | \$1,754,319,514 |
| Equalized Mill Rate | 16.46 | 15.85 | 16.82 | 14.96 | 15.25 |
| Net Grand List | \$1,374,262,705 | \$1,339,056,092 | \$1,310,376,022 | \$942,383,722 | \$921,631,612 |
| Mill Rate | 25.52 | 25.03 | 24.16 | 32.04 | 30.49 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$34,909,539 | \$33,537,238 | \$31,724,332 | \$30,387,706 | \$26,761,581 |
| Current Year Collection \% | 97.9\% | 98.3\% | 98.0\% | 98.1\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 97.0\% | 96.8\% | 97.0\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$35,225,188 | \$34,139,861 | \$32,060,086 | \$31,013,606 | \$28,876,283 |
| Intergovernmental Revenues | \$12,679,117 | \$22,355,393 | \$14,266,559 | \$14,014,324 | \$12,273,593 |
| Total Revenues | \$49,307,382 | \$58,459,559 | \$48,469,035 | \$46,711,038 | \$42,599,743 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$227,253 | \$0 |
| Total Revenues and Other Financing Sources | \$49,307,382 | \$58,459,559 | \$48,469,035 | \$46,953,561 | \$52,948,713 |
| Education Expenditures | \$30,293,597 | \$38,297,938 | \$29,210,085 | \$28,385,044 | \$26,192,997 |
| Operating Expenditures | \$19,317,158 | \$19,167,705 | \$17,456,248 | \$16,606,238 | \$15,622,593 |
| Total Expenditures | \$49,610,755 | \$57,465,643 | \$46,666,333 | \$44,991,282 | \$41,815,590 |
| Total Transfers Out To Other Funds | \$779,342 | \$828,461 | \$1,177,867 | \$1,170,877 | \$1,175,014 |
| Total Expenditures and Other Financing Uses | \$50,390,097 | \$58,294,104 | \$47,844,200 | \$46,162,159 | \$52,528,604 |
| Net Change In Fund Balance | (\$1,082,715) | \$165,455 | \$624,835 | \$791,402 | \$420,109 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,138,589 | \$544,319 | \$387,126 | \$271,182 | \$232,827 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,562,555 | \$4,239,540 | \$4,231,278 | \$3,722,387 | \$2,969,333 |
| Total Fund Balance (Deficit) | \$3,701,144 | \$4,783,859 | \$4,618,404 | \$3,993,569 | \$3,202,160 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$36,345,911 | \$39,160,304 | \$38,484,146 | \$41,044,378 | \$33,628,508 |
| Annual Debt Service | \$4,787,112 | \$4,809,037 | \$4,417,589 | \$3,845,971 | \$3,878,471 |

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SHARON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,029 | 3,014 | 3,022 | 3,058 | 3,052 |
| School Enrollment (State Education Dept.) | 300 | 327 | 333 | 338 | 359 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.6\% | 3.6\% | 2.9\% | 2.5\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,158,625,132 | \$1,121,755,517 | \$987,294,856 | \$966,939,124 | \$738,961,826 |
| Equalized Mill Rate | 7.20 | 7.22 | 8.06 | 7.74 | 9.44 |
| Net Grand List | \$557,945,442 | \$540,614,695 | \$532,251,589 | \$525,097,295 | \$516,956,038 |
| Mill Rate | 14.90 | 14.90 | 14.90 | 14.20 | 13.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,339,055 | \$8,094,156 | \$7,956,383 | \$7,481,403 | \$6,972,352 |
| Current Year Collection \% | 97.9\% | 98.0\% | 98.5\% | 98.5\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.3\% | 95.7\% | 96.6\% | 96.7\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,380,575 | \$8,068,621 | \$7,994,603 | \$7,550,264 | \$7,021,971 |
| Intergovernmental Revenues | \$586,327 | \$1,357,339 | \$377,628 | \$796,369 | \$338,448 |
| Total Revenues | \$9,296,698 | \$9,906,117 | \$8,951,356 | \$8,810,294 | \$7,804,722 |
| Total Transfers In From Other Funds | \$114,100 | \$9,200 | \$9,200 | \$9,000 | \$10,000 |
| Total Revenues and Other Financing Sources | \$9,410,798 | \$9,915,317 | \$8,967,071 | \$9,608,527 | \$7,814,722 |
| Education Expenditures | \$6,391,573 | \$6,858,345 | \$5,398,079 | \$5,517,068 | \$5,185,644 |
| Operating Expenditures | \$3,172,591 | \$2,853,601 | \$2,771,028 | \$3,818,115 | \$2,712,081 |
| Total Expenditures | \$9,564,164 | \$9,711,946 | \$8,169,107 | \$9,335,183 | \$7,897,725 |
| Total Transfers Out To Other Funds | \$252,067 | \$238,951 | \$302,346 | \$203,617 | \$111,696 |
| Total Expenditures and Other Financing Uses | \$9,816,231 | \$9,950,897 | \$8,471,453 | \$9,538,800 | \$8,009,421 |
| Net Change In Fund Balance | $(\$ 405,433)$ | (\$35,580) | \$495,618 | \$69,727 | $(\$ 194,699)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$102,417 | \$151,824 | \$95,499 | \$198,032 | \$549,932 |
| Designated | \$50,000 | \$50,000 | \$200,000 | \$50,000 | \$50,000 |
| Undesignated | \$1,132,970 | \$1,488,996 | \$1,430,901 | \$982,750 | \$561,123 |
| Total Fund Balance (Deficit) | \$1,285,387 | \$1,690,820 | \$1,726,400 | \$1,230,782 | \$1,161,055 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,235,596 | \$2,511,474 | \$2,715,676 | \$3,097,940 | \$2,579,690 |
| Annual Debt Service | \$288,442 | \$299,192 | \$314,892 | \$322,609 | \$301,038 |

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SHELTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 40,305 | 39,991 | 40,011 | 40,217 | 39,477 |
| School Enrollment (State Education Dept.) | 5,646 | 5,713 | 5,775 | 5,828 | 5,829 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.3\% | 5.0\% | 4.0\% | 3.8\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,412,846,768 | \$7,095,358,371 | \$8,200,001,472 | \$7,423,783,121 | \$6,773,869,930 |
| Equalized Mill Rate | 12.68 | 11.63 | 10.11 | 10.63 | 10.95 |
| Net Grand List | \$5,037,001,790 | \$4,926,889,520 | \$3,389,403,980 | \$3,305,113,290 | \$3,247,016,500 |
| Mill Rate | 18.61 | 17.47 | 24.31 | 23.59 | 22.73 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$94,022,020 | \$82,516,225 | \$82,901,008 | \$78,912,139 | \$74,193,556 |
| Current Year Collection \% | 98.9\% | 99.0\% | 99.1\% | 99.3\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.5\% | 98.6\% | 98.7\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$94,018,435 | \$86,879,545 | \$83,386,776 | \$79,814,670 | \$74,946,887 |
| Intergovernmental Revenues | \$12,843,959 | \$31,862,190 | \$11,460,555 | \$10,836,875 | \$8,553,422 |
| Total Revenues | \$110,671,832 | \$124,973,147 | \$101,227,508 | \$96,511,265 | \$87,984,457 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$432,582 | \$0 |
| Total Revenues and Other Financing Sources | \$110,671,832 | \$124,973,147 | \$101,227,508 | \$96,943,847 | \$87,984,457 |
| Education Expenditures | \$69,732,133 | \$85,504,187 | \$63,138,300 | \$59,144,590 | \$55,744,231 |
| Operating Expenditures | \$43,404,193 | \$38,972,238 | \$36,312,047 | \$34,265,445 | \$31,545,428 |
| Total Expenditures | \$113,136,326 | \$124,476,425 | \$99,450,347 | \$93,410,035 | \$87,289,659 |
| Total Transfers Out To Other Funds | \$246,291 | \$0 | \$0 | \$145,619 | \$773,072 |
| Total Expenditures and Other Financing Uses | \$113,382,617 | \$124,476,425 | \$99,450,347 | \$93,555,654 | \$88,062,731 |
| Net Change In Fund Balance | (\$2,710,785) | \$496,722 | \$1,777,161 | \$3,388,193 | $(\$ 78,274)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$284,242 | \$1,310,903 | \$1,335,389 | \$1,231,158 | \$1,100,959 |
| Designated | \$3,295,734 | \$2,880,000 | \$2,750,000 | \$2,730,000 | \$2,138,082 |
| Undesignated | \$4,658,287 | \$6,758,145 | \$6,366,937 | \$4,364,022 | \$1,697,946 |
| Total Fund Balance (Deficit) | \$8,238,263 | \$10,949,048 | \$10,452,326 | \$8,325,180 | \$4,936,987 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$50,250,000 | \$56,655,000 | \$60,751,758 | \$39,670,000 | \$45,165,000 |
| Annual Debt Service | \$11,099,697 | \$8,926,169 | \$7,568,188 | \$7,198,178 | \$6,057,367 |

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SHERMAN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,120 | 4,106 | 4,110 | 4,146 | 4,129 |
| School Enrollment (State Education Dept.) | 630 | 642 | 661 | 673 | 672 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.0\% | 3.4\% | 3.1\% | 2.9\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,101,503,318 | \$1,128,022,509 | \$1,169,219,958 | \$1,072,393,334 | \$903,492,083 |
| Equalized Mill Rate | 10.11 | 9.45 | 8.63 | 8.72 | 9.71 |
| Net Grand List | \$673,879,017 | \$666,172,012 | \$655,154,924 | \$644,583,918 | \$632,290,926 |
| Mill Rate | 16.40 | 16.00 | 15.40 | 14.50 | 14.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,132,361 | \$10,655,295 | \$10,094,608 | \$9,350,263 | \$8,774,750 |
| Current Year Collection \% | 99.4\% | 99.4\% | 99.2\% | 99.7\% | 99.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.3\% | 99.2\% | 99.7\% | 99.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,179,958 | \$10,704,292 | \$10,090,927 | \$9,394,994 | \$8,837,317 |
| Intergovernmental Revenues | \$1,223,168 | \$2,909,293 | \$1,146,312 | \$996,261 | \$710,909 |
| Total Revenues | \$12,789,974 | \$14,161,944 | \$11,960,779 | \$10,977,736 | \$10,039,224 |
| Total Transfers In From Other Funds | \$2,448 | \$0 | \$0 | \$4,412 | \$176,955 |
| Total Revenues and Other Financing Sources | \$12,792,422 | \$14,161,944 | \$11,960,779 | \$10,982,148 | \$10,216,179 |
| Education Expenditures | \$8,775,336 | \$10,040,900 | \$8,034,774 | \$7,606,951 | \$6,974,510 |
| Operating Expenditures | \$3,651,405 | \$3,490,882 | \$3,634,751 | \$3,434,075 | \$3,308,930 |
| Total Expenditures | \$12,426,741 | \$13,531,782 | \$11,669,525 | \$11,041,026 | \$10,283,440 |
| Total Transfers Out To Other Funds | \$203,764 | \$187,202 | \$131,250 | \$246,796 | \$355,874 |
| Total Expenditures and Other Financing Uses | \$12,630,505 | \$13,718,984 | \$11,800,775 | \$11,287,822 | \$10,639,314 |
| Net Change In Fund Balance | \$161,917 | \$442,960 | \$160,004 | $(\$ 305,674)$ | $(\$ 423,135)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$10,750 | \$10,750 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$194,235 | \$16,734 | \$0 | \$533,320 |
| Undesignated | \$1,317,297 | \$961,145 | \$706,436 | \$563,166 | \$325,705 |
| Total Fund Balance (Deficit) | \$1,328,047 | \$1,166,130 | \$723,170 | \$563,166 | \$859,025 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,740,000 | \$5,330,000 | \$5,930,000 | \$6,540,000 | \$7,155,000 |
| Annual Debt Service | \$990,167 | \$825,645 | \$853,795 | \$882,820 | \$918,695 |

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SIMSBURY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 23,648 | 23,615 | 23,659 | 23,660 | 23,656 |
| School Enrollment (State Education Dept.) | 4,961 | 4,967 | 4,991 | 5,063 | 5,053 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.7\% | 3.9\% | 3.1\% | 3.1\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,715,470,880 | \$3,961,195,938 | \$3,991,722,896 | \$3,687,323,417 | \$3,346,109,612 |
| Equalized Mill Rate | 20.71 | 18.94 | 18.08 | 18.74 | 19.67 |
| Net Grand List | \$2,597,569,685 | \$2,022,204,346 | \$1,997,656,671 | \$1,948,750,851 | \$1,924,007,529 |
| Mill Rate | 29.60 | 36.90 | 35.90 | 35.20 | 34.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$76,960,428 | \$75,006,187 | \$72,150,521 | \$69,118,510 | \$65,823,977 |
| Current Year Collection \% | 99.4\% | 99.3\% | 99.3\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.9\% | 98.9\% | 99.0\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$77,284,675 | \$75,062,589 | \$72,405,901 | \$69,323,250 | \$66,306,205 |
| Intergovernmental Revenues | \$11,031,153 | \$27,641,652 | \$7,578,276 | \$6,756,843 | \$4,658,404 |
| Total Revenues | \$90,131,255 | \$106,086,589 | \$83,268,944 | \$79,027,965 | \$72,902,251 |
| Total Transfers In From Other Funds | \$26,728 | \$246,746 | \$454,105 | \$171,546 | \$385,443 |
| Total Revenues and Other Financing Sources | \$90,157,983 | \$106,333,335 | \$83,723,049 | \$79,199,511 | \$73,287,694 |
| Education Expenditures | \$64,620,969 | \$80,434,620 | \$59,059,976 | \$55,983,288 | \$51,756,275 |
| Operating Expenditures | \$24,212,259 | \$22,897,681 | \$22,252,427 | \$20,222,749 | \$19,517,106 |
| Total Expenditures | \$88,833,228 | \$103,332,301 | \$81,312,403 | \$76,206,037 | \$71,273,381 |
| Total Transfers Out To Other Funds | \$1,103,789 | \$2,817,794 | \$3,620,532 | \$1,812,987 | \$556,056 |
| Total Expenditures and Other Financing Uses | \$89,937,017 | \$106,150,095 | \$84,932,935 | \$78,019,024 | \$71,829,437 |
| Net Change In Fund Balance | \$220,966 | \$183,240 | (\$1,209,886) | \$1,180,487 | \$1,458,257 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$464,168 | \$599,507 | \$455,901 | \$383,046 | \$82,574 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$8,000,965 | \$7,644,660 | \$7,605,026 | \$8,887,767 | \$8,007,752 |
| Total Fund Balance (Deficit) | \$8,465,133 | \$8,244,167 | \$8,060,927 | \$9,270,813 | \$8,090,326 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$52,747,836 | \$59,275,433 | \$58,575,314 | \$48,540,022 | \$36,900,645 |
| Annual Debt Service | \$8,477,945 | \$6,277,693 | \$5,379,192 | \$5,530,879 | \$5,166,732 |

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SOMERS

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,215 | 10,984 | 10,850 | 10,888 | 10,877 |
| School Enrollment (State Education Dept.) | 1,702 | 1,706 | 1,716 | 1,724 | 1,722 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.1\% | 5.3\% | 4.5\% | 4.4\% | 4.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,239,380,823 | \$1,258,254,155 | \$1,218,534,000 | \$1,034,451,474 | \$1,058,500,807 |
| Equalized Mill Rate | 13.40 | 12.69 | 12.65 | 14.15 | 13.27 |
| Net Grand List | \$756,495,764 | \$743,365,783 | \$734,237,910 | \$722,727,104 | \$485,409,543 |
| Mill Rate | 21.91 | 21.56 | 21.01 | 20.25 | 28.56 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,611,617 | \$15,969,708 | \$15,413,001 | \$14,634,996 | \$14,043,753 |
| Current Year Collection \% | 99.1\% | 98.8\% | 99.0\% | 99.0\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 97.9\% | 97.5\% | 97.0\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,722,954 | \$16,063,571 | \$15,478,254 | \$14,828,059 | \$13,923,620 |
| Intergovernmental Revenues | \$13,059,785 | \$18,718,264 | \$11,112,426 | \$10,677,406 | \$9,267,535 |
| Total Revenues | \$30,667,411 | \$36,288,084 | \$27,963,882 | \$26,774,215 | \$24,307,520 |
| Total Transfers In From Other Funds | \$142,651 | \$154,153 | \$185,307 | \$208,119 | \$192,531 |
| Total Revenues and Other Financing Sources | \$30,810,062 | \$36,442,237 | \$28,149,189 | \$32,682,334 | \$24,500,051 |
| Education Expenditures | \$20,850,296 | \$25,585,754 | \$18,362,447 | \$17,558,919 | \$16,329,717 |
| Operating Expenditures | \$9,025,956 | \$8,861,524 | \$8,096,891 | \$8,008,125 | \$7,740,871 |
| Total Expenditures | \$29,876,252 | \$34,447,278 | \$26,459,338 | \$25,567,044 | \$24,070,588 |
| Total Transfers Out To Other Funds | \$517,000 | \$1,467,000 | \$827,492 | \$1,519,452 | \$358,195 |
| Total Expenditures and Other Financing Uses | \$30,393,252 | \$35,914,278 | \$27,286,830 | \$32,728,496 | \$24,428,783 |
| Net Change In Fund Balance | \$416,810 | \$527,959 | \$862,359 | $(\$ 46,162)$ | \$71,268 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$549,764 | \$416,886 | \$416,886 | \$329,886 | \$329,886 |
| Designated | \$0 | \$0 | \$358,844 | \$272,812 | \$83,135 |
| Undesignated | \$4,823,278 | \$4,539,346 | \$3,652,543 | \$2,963,216 | \$3,199,055 |
| Total Fund Balance (Deficit) | \$5,373,042 | \$4,956,232 | \$4,428,273 | \$3,565,914 | \$3,612,076 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$19,812,680 | \$22,086,882 | \$20,210,449 | \$18,781,996 | \$19,731,210 |
| Annual Debt Service | \$3,316,255 | \$2,998,974 | \$2,765,258 | \$2,832,494 | \$2,623,409 |

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SOUTH WINDSOR

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,258 | 25,966 | 25,940 | 26,030 | 25,985 |
| School Enrollment (State Education Dept.) | 4,965 | 5,083 | 5,188 | 5,238 | 5,161 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Аа3 |
| Unemployment (Annual Average) | 6.2\% | 4.1\% | 3.3\% | 3.3\% | 3.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,917,940,333 | \$4,073,533,759 | \$3,886,167,174 | \$3,563,086,894 | \$3,274,707,719 |
| Equalized Mill Rate | 18.70 | 16.95 | 17.43 | 18.21 | 18.71 |
| Net Grand List | \$2,680,367,627 | \$2,112,537,377 | \$2,067,446,761 | \$2,008,550,193 | \$1,948,953,885 |
| Mill Rate | 27.42 | 32.54 | 32.54 | 31.95 | 31.23 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$73,246,521 | \$69,056,659 | \$67,732,297 | \$64,873,761 | \$61,262,523 |
| Current Year Collection \% | 98.7\% | 98.9\% | 99.0\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 96.5\% | 96.2\% | 95.5\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$73,288,794 | \$69,340,563 | \$68,655,784 | \$64,738,560 | \$61,419,824 |
| Intergovernmental Revenues | \$19,806,433 | \$35,885,450 | \$15,098,435 | \$15,159,936 | \$13,423,560 |
| Total Revenues | \$94,595,739 | \$108,461,737 | \$86,538,113 | \$82,301,954 | \$76,922,700 |
| Total Transfers In From Other Funds | \$65,040 | \$62,934 | \$138,295 | \$66,044 | \$83,686 |
| Total Revenues and Other Financing Sources | \$104,632,043 | \$113,921,456 | \$86,676,408 | \$82,389,568 | \$77,009,386 |
| Education Expenditures | \$63,808,126 | \$78,231,913 | \$57,721,839 | \$53,900,158 | \$49,919,405 |
| Operating Expenditures | \$29,017,416 | \$27,719,952 | \$25,081,284 | \$24,497,328 | \$22,927,796 |
| Total Expenditures | \$92,825,542 | \$105,951,865 | \$82,803,123 | \$78,397,486 | \$72,847,201 |
| Total Transfers Out To Other Funds | \$3,679,348 | \$3,338,479 | \$3,462,014 | \$3,282,688 | \$2,746,895 |
| Total Expenditures and Other Financing Uses | \$106,336,113 | \$114,608,203 | \$86,265,137 | \$81,680,174 | \$75,594,096 |
| Net Change In Fund Balance | (\$1,704,070) | $(\$ 686,747)$ | \$411,271 | \$709,394 | \$1,415,290 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,207,916 | \$964,171 | \$1,338,085 | \$1,692,424 | \$1,142,605 |
| Designated | \$8,000 | \$1,000,000 | \$1,520,000 | \$1,300,000 | \$1,175,000 |
| Undesignated | \$4,104,854 | \$5,060,669 | \$4,951,890 | \$4,406,280 | \$4,371,705 |
| Total Fund Balance (Deficit) | \$5,320,770 | \$7,024,840 | \$7,809,975 | \$7,398,704 | \$6,689,310 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$33,744,638 | \$33,015,099 | \$27,612,668 | \$27,933,463 | \$30,151,293 |
| Annual Debt Service | \$4,801,040 | \$4,745,863 | \$3,803,822 | \$3,862,642 | \$3,903,703 |

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SOUTHBURY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,706 | 19,702 | 19,678 | 19,722 | 19,677 |
| School Enrollment (State Education Dept.) | 3,203 | 3,274 | 3,302 | 3,327 | 3,311 |
| Bond Rating (Moody's, as of July 1) | Аа3 | Аа3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.9\% | 4.6\% | 3.7\% | 3.5\% | 4.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,721,949,969 | \$3,677,118,033 | \$3,919,921,892 | \$3,527,670,228 | \$3,302,064,453 |
| Equalized Mill Rate | 14.56 | 14.25 | 13.02 | 13.52 | 13.34 |
| Net Grand List | \$2,602,761,298 | \$2,066,765,449 | \$2,038,901,388 | \$1,996,519,701 | \$1,963,312,103 |
| Mill Rate | 21.10 | 25.40 | 25.10 | 23.90 | 22.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$54,189,565 | \$52,416,052 | \$51,040,914 | \$47,678,262 | \$44,062,317 |
| Current Year Collection \% | 99.4\% | 99.3\% | 99.4\% | 99.5\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.9\% | 99.1\% | 99.2\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$54,580,261 | \$52,524,848 | \$51,228,551 | \$47,921,035 | \$44,621,819 |
| Intergovernmental Revenues | \$3,339,621 | \$3,214,043 | \$2,557,896 | \$2,008,893 | \$1,865,058 |
| Total Revenues | \$59,547,291 | \$58,278,544 | \$56,306,739 | \$52,880,185 | \$49,039,593 |
| Total Transfers In From Other Funds | \$1,204,362 | \$101,142 | \$103,240 | \$124,534 | \$15,000 |
| Total Revenues and Other Financing Sources | \$60,751,653 | \$58,379,686 | \$56,409,979 | \$53,004,719 | \$49,054,593 |
| Education Expenditures | \$41,080,048 | \$39,731,441 | \$38,623,503 | \$37,082,411 | \$34,902,126 |
| Operating Expenditures | \$15,095,435 | \$14,526,838 | \$13,294,755 | \$13,471,260 | \$13,052,629 |
| Total Expenditures | \$56,175,483 | \$54,258,279 | \$51,918,258 | \$50,553,671 | \$47,954,755 |
| Total Transfers Out To Other Funds | \$3,903,099 | \$3,504,225 | \$5,850,299 | \$1,601,940 | \$833,890 |
| Total Expenditures and Other Financing Uses | \$60,078,582 | \$57,762,504 | \$57,768,557 | \$52,155,611 | \$48,788,645 |
| Net Change In Fund Balance | \$673,071 | \$617,182 | (\$1,358,578) | \$849,108 | \$265,948 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$429,718 | \$635,686 | \$403,446 | \$428,684 | \$443,856 |
| Designated | \$4,716,019 | \$4,416,019 | \$3,666,019 | \$3,240,000 | \$1,140,000 |
| Undesignated | \$904,864 | \$325,825 | \$690,883 | \$2,450,242 | \$3,685,962 |
| Total Fund Balance (Deficit) | \$6,050,601 | \$5,377,530 | \$4,760,348 | \$6,118,926 | \$5,269,818 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$34,860,562 | \$35,028,926 | \$37,979,974 | \$40,700,054 | \$42,299,029 |
| Annual Debt Service | \$1,296,955 | \$1,390,463 | \$1,388,669 | \$1,407,577 | \$1,419,175 |

D-132

SOUTHINGTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 42,534 | 42,250 | 42,142 | 42,249 | 42,077 |
| School Enrollment (State Education Dept.) | 6,817 | 6,882 | 6,870 | 6,801 | 6,771 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.1\% | 4.6\% | 4.0\% | 3.7\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,968,387,721 | \$6,045,594,484 | \$5,540,318,231 | \$5,603,060,535 | \$4,994,767,172 |
| Equalized Mill Rate | 15.13 | 14.02 | 14.73 | 14.08 | 14.85 |
| Net Grand List | \$3,913,907,228 | \$3,871,879,684 | \$3,830,619,780 | \$2,660,479,377 | \$2,596,621,211 |
| Mill Rate | 23.02 | 21.88 | 21.40 | 29.43 | 28.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$90,299,000 | \$84,776,000 | \$81,627,000 | \$78,877,000 | \$74,195,000 |
| Current Year Collection \% | 98.4\% | 98.7\% | 98.8\% | 98.6\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.8\% | 97.7\% | 97.1\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$90,440,000 | \$85,341,000 | \$82,036,000 | \$79,246,000 | \$74,746,000 |
| Intergovernmental Revenues | \$29,730,000 | \$51,196,000 | \$24,926,000 | \$24,762,000 | \$22,186,000 |
| Total Revenues | \$123,586,000 | \$141,161,000 | \$111,619,000 | \$108,823,000 | \$101,358,000 |
| Total Transfers In From Other Funds | \$277,000 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$123,863,000 | \$141,161,000 | \$111,619,000 | \$108,823,000 | \$101,358,000 |
| Education Expenditures | \$80,875,000 | \$99,810,000 | \$74,210,000 | \$71,773,000 | \$66,365,000 |
| Operating Expenditures | \$38,183,000 | \$36,890,000 | \$35,448,000 | \$33,700,000 | \$30,682,000 |
| Total Expenditures | \$119,058,000 | \$136,700,000 | \$109,658,000 | \$105,473,000 | \$97,047,000 |
| Total Transfers Out To Other Funds | \$2,636,000 | \$3,527,000 | \$1,947,000 | \$2,007,000 | \$2,240,000 |
| Total Expenditures and Other Financing Uses | \$121,694,000 | \$140,227,000 | \$111,605,000 | \$107,480,000 | \$99,287,000 |
| Net Change In Fund Balance | \$2,169,000 | \$934,000 | \$14,000 | \$1,343,000 | \$2,071,000 |
| Fund Balance - General Fund I. |  |  |  |  |  |
| Reserved | \$426,000 | \$365,000 | \$255,000 | \$414,000 | \$560,000 |
| Designated | \$1,286,000 | \$575,000 | \$625,000 | \$1,580,000 | \$795,000 |
| Undesignated | \$10,758,000 | \$9,361,000 | \$8,487,000 | \$7,359,000 | \$6,655,000 |
| Total Fund Balance (Deficit) | \$12,470,000 | \$10,301,000 | \$9,367,000 | \$9,353,000 | \$8,010,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$61,628,000 | \$51,277,000 | \$46,490,000 | \$51,020,000 | \$42,790,000 |
| Annual Debt Service | \$6,081,000 | \$5,595,000 | \$5,605,000 | \$5,004,000 | \$4,669,000 |

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SPRAGUE

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,019 | 2,980 | 2,981 | 2,986 | 2,992 |
| School Enrollment (State Education Dept.) | 458 | 464 | 462 | 471 | 468 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.1\% | 6.5\% | 5.1\% | 5.5\% | 5.7\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.2\% | 1.1\% | 1.3\% | 1.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$310,107,322 | \$329,873,326 | \$347,147,772 | \$288,754,753 | \$294,158,591 |
| Equalized Mill Rate | 15.20 | 14.54 | 13.50 | 15.74 | 12.28 |
| Net Grand List | \$182,533,314 | \$182,878,000 | \$194,632,552 | \$192,863,647 | \$117,191,205 |
| Mill Rate | 25.75 | 26.00 | 24.00 | 23.50 | 30.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,713,751 | \$4,794,889 | \$4,684,931 | \$4,545,764 | \$3,612,312 |
| Current Year Collection \% | 97.1\% | 96.8\% | 97.5\% | 97.1\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 95.4\% | 96.1\% | 93.2\% | 92.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,763,040 | \$4,791,413 | \$4,873,241 | \$4,541,066 | \$3,645,671 |
| Intergovernmental Revenues | \$3,574,314 | \$3,714,220 | \$3,434,683 | \$3,012,931 | \$3,943,589 |
| Total Revenues | \$8,623,820 | \$8,880,935 | \$8,754,828 | \$8,034,395 | \$7,802,810 |
| Total Transfers In From Other Funds | \$12 | \$29,770 | \$31,749 | \$31,733 | \$31 |
| Total Revenues and Other Financing Sources | \$8,652,501 | \$8,910,705 | \$8,786,577 | \$10,030,128 | \$7,802,841 |
| Education Expenditures | \$5,851,029 | \$6,171,437 | \$6,050,932 | \$5,895,301 | \$5,611,527 |
| Operating Expenditures | \$2,737,301 | \$2,597,940 | \$2,534,630 | \$4,447,948 | \$2,085,930 |
| Total Expenditures | \$8,588,330 | \$8,769,377 | \$8,585,562 | \$10,343,249 | \$7,697,457 |
| Total Transfers Out To Other Funds | \$99,700 | \$82,580 | \$645,906 | \$200,026 | \$373,008 |
| Total Expenditures and Other Financing Uses | \$8,753,638 | \$8,851,957 | \$9,231,468 | \$10,543,275 | \$8,070,465 |
| Net Change In Fund Balance | (\$101,137) | \$58,748 | $(\$ 444,891)$ | $(\$ 513,147)$ | $(\$ 267,624)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$25,960 | \$52,189 | \$0 | \$221,390 | \$250,580 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$1,190,476 | \$1,265,386 | \$1,258,827 | \$1,482,328 | \$1,927,591 |
| Total Fund Balance (Deficit) | \$1,216,436 | \$1,317,575 | \$1,258,827 | \$1,703,718 | \$2,178,171 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,593,532 | \$2,610,000 | \$2,835,000 | \$3,060,000 | \$2,900,000 |
| Annual Debt Service | \$344,237 | \$373,806 | \$352,964 | \$2,818,340 | \$1,416,645 |

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STAFFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,869 | 11,773 | 11,786 | 11,826 | 11,857 |
| School Enrollment (State Education Dept.) | 1,940 | 1,926 | 1,960 | 1,992 | 2,022 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 8.6\% | 5.7\% | 4.5\% | 4.5\% | 5.3\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.6\% | 0.6\% | 0.7\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,279,871,932 | \$1,301,922,866 | \$1,126,337,954 | \$1,149,312,291 | \$1,061,266,386 |
| Equalized Mill Rate | 15.64 | 14.75 | 16.88 | 16.20 | 15.66 |
| Net Grand List | \$780,029,180 | \$781,581,945 | \$772,196,990 | \$507,654,633 | \$490,724,418 |
| Mill Rate | 25.63 | 24.63 | 24.63 | 36.37 | 33.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,012,347 | \$19,201,941 | \$19,016,078 | \$18,620,496 | \$16,616,548 |
| Current Year Collection \% | 97.4\% | 97.6\% | 97.6\% | 97.4\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 95.3\% | 95.2\% | 94.8\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,231,219 | \$19,299,482 | \$19,170,022 | \$18,792,181 | \$16,969,799 |
| Intergovernmental Revenues | \$14,151,733 | \$20,304,809 | \$12,293,570 | \$12,465,468 | \$11,825,691 |
| Total Revenues | \$35,572,463 | \$41,117,308 | \$32,978,663 | \$32,545,631 | \$29,817,809 |
| Total Transfers In From Other Funds | \$806,526 | \$128,225 | \$1,285 | \$389,825 | \$213,979 |
| Total Revenues and Other Financing Sources | \$46,947,552 | \$50,846,043 | \$40,379,948 | \$43,387,301 | \$39,156,788 |
| Education Expenditures | \$26,405,030 | \$31,275,097 | \$22,569,847 | \$21,811,543 | \$20,285,062 |
| Operating Expenditures | \$10,416,473 | \$10,748,266 | \$10,103,650 | \$9,949,107 | \$9,360,108 |
| Total Expenditures | \$36,821,503 | \$42,023,363 | \$32,673,497 | \$31,760,650 | \$29,645,170 |
| Total Transfers Out To Other Funds | \$1,067,396 | \$2,359,262 | \$4,387,462 | \$1,156,402 | \$9,316,300 |
| Total Expenditures and Other Financing Uses | \$47,550,822 | \$51,782,625 | \$40,091,097 | \$42,042,052 | \$38,961,470 |
| Net Change In Fund Balance | (\$603,270) | $(\$ 936,582)$ | \$288,851 | \$1,345,249 | \$195,318 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$174,456 | \$247,435 | \$259,931 | \$328,793 | \$283,631 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,515,468 | \$3,045,759 | \$3,969,845 | \$3,644,745 | \$2,344,658 |
| Total Fund Balance (Deficit) | \$2,689,924 | \$3,293,194 | \$4,229,776 | \$3,973,538 | \$2,628,289 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$23,176,011 | \$23,585,536 | \$23,288,011 | \$21,023,070 | \$21,452,237 |
| Annual Debt Service | \$2,669,788 | \$2,944,273 | \$2,791,289 | \$2,599,162 | \$2,399,491 |

D-135

STAMFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 121,026 | 119,303 | 118,475 | 119,483 | 120,045 |
| School Enrollment (State Education Dept.) | 14,884 | 15,029 | 15,088 | 15,283 | 15,189 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 7.3\% | 4.6\% | 3.7\% | 3.6\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.5\% | 0.5\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$34,348,965,159 | \$13,438,345,880 | \$35,699,097,439 | \$32,333,100,324 | \$29,834,627,040 |
| Equalized Mill Rate | 11.22 | 26.51 | 9.49 | 10.01 | 10.50 |
| Net Grand List | \$23,928,735,084 | \$9,361,723,236 | \$11,197,766,035 | \$11,036,188,815 | \$10,894,924,169 |
| Mill Rate | 16.18 | 27.03 | 30.68 | 29.81 | 29.16 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$385,305,080 | \$356,270,017 | \$338,789,500 | \$323,570,472 | \$313,394,228 |
| Current Year Collection \% | 98.5\% | 98.3\% | 98.3\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 96.2\% | 96.6\% | 97.2\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$386,679,253 | \$360,287,944 | \$342,983,578 | \$326,984,784 | \$316,085,976 |
| Intergovernmental Revenues | \$39,936,682 | \$38,740,568 | \$35,462,340 | \$38,510,261 | \$29,025,757 |
| Total Revenues | \$458,840,376 | \$442,328,318 | \$408,263,643 | \$389,612,700 | \$367,435,215 |
| Total Transfers In From Other Funds | \$2,958,679 | \$2,531,303 | \$3,129,801 | \$3,051,980 | \$2,587,666 |
| Total Revenues and Other Financing Sources | \$461,799,055 | \$444,859,621 | \$411,393,444 | \$392,664,680 | \$370,022,881 |
| Education Expenditures | \$243,089,067 | \$221,558,188 | \$216,863,390 | \$207,702,919 | \$189,674,272 |
| Operating Expenditures | \$180,450,806 | \$179,580,637 | \$155,127,135 | \$150,029,830 | \$144,198,757 |
| Total Expenditures | \$423,539,873 | \$401,138,825 | \$371,990,525 | \$357,732,749 | \$333,873,029 |
| Total Transfers Out To Other Funds | \$45,403,420 | \$40,379,763 | \$39,665,728 | \$37,228,715 | \$31,868,096 |
| Total Expenditures and Other Financing Uses | \$468,943,293 | \$441,518,588 | \$411,656,253 | \$394,961,464 | \$365,741,125 |
| Net Change In Fund Balance | (\$7,144,238) | (\$3,475,487) | (\$262,809) | (\$2,296,784) | \$4,281,756 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$3,860,955 | \$4,092,404 | \$10,792,469 | \$11,055,791 | \$11,839,773 |
| Designated | \$4,501,417 | \$11,414,206 | \$2,804,312 | \$1,420,417 | \$1,144,607 |
| Undesignated | \$0 | \$0 | \$5,385,316 | \$6,768,698 | \$8,557,310 |
| Total Fund Balance (Deficit) | \$8,362,372 | \$15,506,610 | \$18,982,097 | \$19,244,906 | \$21,541,690 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$358,910,670 | \$387,748,899 | \$322,245,937 | \$343,856,190 | \$306,061,764 |
| Annual Debt Service | \$43,773,749 | \$45,402,419 | \$40,720,490 | \$38,782,044 | \$40,655,477 |

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STERLING

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,755 | 3,748 | 3,725 | 3,657 | 3,519 |
| School Enrollment (State Education Dept.) | 679 | 675 | 660 | 623 | 594 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.2\% | 6.5\% | 4.6\% | 4.7\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.7\% | 0.7\% | 0.7\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$456,741,871 | \$415,650,613 | \$422,045,729 | \$395,348,139 | \$329,401,173 |
| Equalized Mill Rate | 14.01 | 14.53 | 13.36 | 12.77 | 13.49 |
| Net Grand List | \$317,465,154 | \$182,445,435 | \$168,755,876 | \$164,361,661 | \$156,733,480 |
| Mill Rate | 20.05 | 33.00 | 32.25 | 30.25 | 27.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,397,439 | \$6,038,516 | \$5,640,412 | \$5,047,387 | \$4,442,536 |
| Current Year Collection \% | 94.7\% | 94.8\% | 95.5\% | 96.3\% | 96.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 91.7\% | 92.5\% | 93.8\% | 94.2\% | 93.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,418,175 | \$6,023,889 | \$5,716,587 | \$5,143,440 | \$4,509,371 |
| Intergovernmental Revenues | \$3,963,813 | \$3,945,599 | \$3,759,447 | \$3,451,627 | \$3,203,479 |
| Total Revenues | \$10,585,184 | \$10,403,037 | \$10,035,502 | \$9,149,123 | \$8,171,426 |
| Total Transfers In From Other Funds | \$84 | \$22,398 | \$87,309 | \$7,162 | \$26 |
| Total Revenues and Other Financing Sources | \$10,585,268 | \$10,425,435 | \$10,122,811 | \$9,156,285 | \$8,171,452 |
| Education Expenditures | \$7,989,345 | \$7,590,089 | \$6,743,121 | \$6,497,164 | \$5,944,292 |
| Operating Expenditures | \$2,543,692 | \$2,138,331 | \$2,221,923 | \$1,560,423 | \$1,906,936 |
| Total Expenditures | \$10,533,037 | \$9,728,420 | \$8,965,044 | \$8,057,587 | \$7,851,228 |
| Total Transfers Out To Other Funds | \$244,853 | \$381,036 | \$364,581 | \$673,805 | \$197,071 |
| Total Expenditures and Other Financing Uses | \$10,777,890 | \$10,109,456 | \$9,329,625 | \$8,731,392 | \$8,048,299 |
| Net Change In Fund Balance | $(\$ 192,622)$ | \$315,979 | \$793,186 | \$424,893 | \$123,153 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$234,298 | \$189,290 | \$176,658 | \$357,782 | \$238,228 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$2,072,334 | \$2,309,963 | \$2,006,616 | \$1,032,306 | \$872,635 |
| Total Fund Balance (Deficit) | \$2,306,632 | \$2,499,253 | \$2,183,274 | \$1,390,088 | \$1,110,863 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,700,000 | \$16,185,000 | \$14,100,000 | \$6,300,000 | \$2,445,000 |
| Annual Debt Service | \$14,654,273 | \$9,213,036 | \$9,243,610 | \$172,588 | \$181,681 |

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STONINGTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,513 | 18,371 | 18,343 | 18,262 | 18,336 |
| School Enrollment (State Education Dept.) | 2,551 | 2,578 | 2,616 | 2,596 | 2,520 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.0\% | 4.2\% | 3.2\% | 2.9\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.5\% | 0.5\% | 0.5\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,425,913,909 | \$4,812,976,599 | \$4,556,571,939 | \$4,225,653,292 | \$3,725,561,932 |
| Equalized Mill Rate | 10.60 | 9.69 | 9.63 | 9.86 | 10.30 |
| Net Grand List | \$3,088,824,503 | \$2,137,326,573 | \$2,107,309,078 | \$2,050,330,220 | \$1,989,293,304 |
| Mill Rate | 15.14 | 21.73 | 20.87 | 20.22 | 19.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$46,896,016 | \$46,617,197 | \$43,895,316 | \$41,651,054 | \$38,365,844 |
| Current Year Collection \% | 98.7\% | 99.1\% | 99.2\% | 99.3\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.9\% | 99.0\% | 99.1\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$46,864,073 | \$46,723,063 | \$44,099,687 | \$41,799,265 | \$38,660,118 |
| Intergovernmental Revenues | \$5,143,191 | \$5,385,503 | \$4,904,887 | \$4,631,250 | \$3,839,946 |
| Total Revenues | \$55,243,319 | \$56,442,940 | \$53,468,893 | \$50,804,955 | \$46,439,517 |
| Total Transfers In From Other Funds | \$802,895 | \$200,021 | \$400,349 | \$400,000 | \$472,737 |
| Total Revenues and Other Financing Sources | \$56,046,214 | \$56,642,961 | \$53,869,242 | \$51,204,955 | \$46,912,254 |
| Education Expenditures | \$32,561,493 | \$31,572,075 | \$30,046,705 | \$28,775,556 | \$26,438,697 |
| Operating Expenditures | \$21,232,679 | \$21,096,993 | \$20,181,585 | \$18,416,697 | \$17,058,131 |
| Total Expenditures | \$53,794,172 | \$52,669,068 | \$50,228,290 | \$47,192,253 | \$43,496,828 |
| Total Transfers Out To Other Funds | \$1,405,735 | \$2,428,995 | \$2,238,489 | \$2,822,760 | \$2,013,631 |
| Total Expenditures and Other Financing Uses | \$55,199,907 | \$55,098,063 | \$52,466,779 | \$50,015,013 | \$45,510,459 |
| Net Change In Fund Balance | \$846,307 | \$1,544,898 | \$1,402,463 | \$1,189,942 | \$1,401,795 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$387,514 | \$294,407 | \$157,017 | \$151,919 | \$210,009 |
| Designated | \$412,129 | \$265,592 | \$393,000 | \$0 | \$100,000 |
| Undesignated | \$10,247,329 | \$9,640,666 | \$8,105,750 | \$7,101,385 | \$5,753,353 |
| Total Fund Balance (Deficit) | \$11,046,972 | \$10,200,665 | \$8,655,767 | \$7,253,304 | \$6,063,362 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$38,240,777 | \$41,970,658 | \$45,451,709 | \$44,494,045 | \$36,932,775 |
| Annual Debt Service | \$5,425,463 | \$5,085,834 | \$5,186,801 | \$4,116,901 | \$3,950,881 |

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STRATFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 48,952 | 48,853 | 49,015 | 49,607 | 49,943 |
| School Enrollment (State Education Dept.) | 7,590 | 7,654 | 7,619 | 7,717 | 7,760 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.9\% | 6.0\% | 4.7\% | 4.7\% | 5.2\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.7\% | 0.7\% | 0.7\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,495,976,591 | \$7,746,807,389 | \$8,021,427,679 | \$6,479,015,269 | \$6,733,739,529 |
| Equalized Mill Rate | 18.40 | 17.31 | 16.17 | 18.46 | 17.42 |
| Net Grand List | \$4,557,690,937 | \$4,527,621,341 | \$4,552,340,029 | \$4,482,742,988 | \$3,166,351,435 |
| Mill Rate | 30.51 | 30.12 | 28.86 | 26.98 | 36.99 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$137,961,016 | \$134,121,083 | \$129,744,920 | \$119,631,515 | \$117,276,936 |
| Current Year Collection \% | 98.2\% | 98.2\% | 98.4\% | 98.3\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 96.8\% | 96.8\% | 95.6\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$139,314,290 | \$135,666,547 | \$131,728,690 | \$121,671,365 | \$118,879,157 |
| Intergovernmental Revenues | \$35,293,644 | \$62,597,178 | \$30,242,213 | \$30,270,697 | \$27,356,971 |
| Total Revenues | \$182,651,151 | \$206,777,211 | \$170,775,083 | \$159,438,873 | \$153,846,545 |
| Total Transfers In From Other Funds | \$688,271 | \$583,353 | \$259,300 | \$253,500 | \$0 |
| Total Revenues and Other Financing Sources | \$183,339,422 | \$207,360,564 | \$171,034,383 | \$159,692,373 | \$153,846,545 |
| Education Expenditures | \$95,522,351 | \$115,569,201 | \$84,310,065 | \$80,837,801 | \$72,989,297 |
| Operating Expenditures | \$86,602,562 | \$88,571,779 | \$83,640,232 | \$78,969,070 | \$81,723,403 |
| Total Expenditures | \$182,124,913 | \$204,140,980 | \$167,950,297 | \$159,806,871 | \$154,712,700 |
| Total Transfers Out To Other Funds | \$2,101,904 | \$1,375,019 | \$1,487,863 | \$648,289 | \$0 |
| Total Expenditures and Other Financing Uses | \$184,226,817 | \$205,515,999 | \$169,438,160 | \$160,455,160 | \$154,712,700 |
| Net Change In Fund Balance | $(\$ 887,395)$ | \$1,844,565 | \$1,596,223 | $(\$ 762,787)$ | $(\$ 866,155)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,363,395 | \$3,468,681 | \$1,696,108 | \$1,016,686 | \$664,656 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$8,346,464 |
| Undesignated | \$8,438,330 | \$8,220,440 | \$8,148,448 | \$7,231,647 | \$0 |
| Total Fund Balance (Deficit) | \$10,801,725 | \$11,689,121 | \$9,844,556 | \$8,248,333 | \$9,011,120 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$136,816,743 | \$139,373,150 | \$143,097,083 | \$155,821,018 | \$161,098,982 |
| Annual Debt Service | \$18,731,130 | \$22,075,206 | \$21,181,342 | \$19,753,350 | \$20,909,751 |

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SUFFIELD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,163 | 15,136 | 15,104 | 15,127 | 14,704 |
| School Enrollment (State Education Dept.) | 2,448 | 2,497 | 2,496 | 2,440 | 2,385 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.7\% | 4.7\% | 4.0\% | 3.8\% | 4.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,054,688,971 | \$2,049,428,680 | \$1,946,906,634 | \$1,789,754,126 | \$1,464,463,173 |
| Equalized Mill Rate | 14.99 | 14.43 | 14.15 | 14.43 | 16.53 |
| Net Grand List | \$1,125,497,792 | \$1,110,661,403 | \$1,079,297,717 | \$1,048,848,996 | \$1,019,434,575 |
| Mill Rate | 27.30 | 26.40 | 25.34 | 24.43 | 23.61 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,798,127 | \$29,574,125 | \$27,558,052 | \$25,827,424 | \$24,211,628 |
| Current Year Collection \% | 98.9\% | 98.8\% | 99.0\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.3\% | 98.2\% | 98.3\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$30,952,540 | \$29,655,308 | \$27,703,347 | \$25,909,809 | \$24,313,695 |
| Intergovernmental Revenues | \$15,378,576 | \$23,450,012 | \$13,029,884 | \$11,428,383 | \$10,132,800 |
| Total Revenues | \$50,398,184 | \$57,015,218 | \$44,426,176 | \$40,852,232 | \$37,907,022 |
| Total Transfers In From Other Funds | \$306,577 | \$544,644 | \$527,350 | \$809,300 | \$570,900 |
| Total Revenues and Other Financing Sources | \$50,704,761 | \$57,559,862 | \$44,953,526 | \$57,449,774 | \$38,477,922 |
| Education Expenditures | \$31,384,169 | \$38,869,775 | \$27,630,468 | \$25,554,675 | \$23,149,198 |
| Operating Expenditures | \$14,642,474 | \$14,237,209 | \$14,547,791 | \$15,005,626 | \$14,959,416 |
| Total Expenditures | \$46,026,643 | \$53,106,984 | \$42,178,259 | \$40,560,301 | \$38,108,614 |
| Total Transfers Out To Other Funds | \$3,736,206 | \$3,391,062 | \$2,445,859 | \$2,380,558 | \$467,147 |
| Total Expenditures and Other Financing Uses | \$49,762,849 | \$56,498,046 | \$44,624,118 | \$58,557,498 | \$38,575,761 |
| Net Change In Fund Balance | \$941,912 | \$1,061,816 | \$329,408 | (\$1,107,724) | $(\$ 97,839)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$423,931 | \$37,516 | \$46,754 | \$59,418 | \$1,281,277 |
| Designated | \$500,000 | \$1,200,000 | \$850,000 | \$1,000,000 | \$250,000 |
| Undesignated | \$9,384,932 | \$8,129,435 | \$7,408,381 | \$6,916,309 | \$7,552,174 |
| Total Fund Balance (Deficit) | \$10,308,863 | \$9,366,951 | \$8,305,135 | \$7,975,727 | \$9,083,451 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,226,043 | \$20,161,226 | \$22,191,773 | \$24,252,544 | \$26,806,049 |
| Annual Debt Service | \$3,005,874 | \$3,074,000 | \$3,142,126 | \$3,398,512 | \$4,985,461 |

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THOMASTON

| Economic Data, FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,801 | 7,766 | 7,818 | 7,922 | 7,938 |
| School Enrollment (State Education Dept.) | 1,328 | 1,365 | 1,371 | 1,400 | 1,392 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 9.8\% | 6.1\% | 5.0\% | 4.8\% | 5.2\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.3\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$927,513,409 | \$893,393,803 | \$1,016,864,719 | \$872,660,170 | \$806,643,143 |
| Equalized Mill Rate | 17.27 | 17.15 | 15.50 | 17.19 | 17.41 |
| Net Grand List | \$612,810,115 | \$613,690,068 | \$393,094,298 | \$385,046,346 | \$375,351,717 |
| Mill Rate | 26.28 | 24.99 | 39.62 | 38.66 | 37.18 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,017,616 | \$15,325,961 | \$15,758,093 | \$15,003,165 | \$14,043,736 |
| Current Year Collection \% | 96.8\% | 97.3\% | 97.6\% | 97.8\% | 96.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.0\% | 92.3\% | 93.0\% | 92.8\% | 91.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,138,322 | \$15,488,705 | \$16,027,666 | \$15,353,444 | \$13,980,389 |
| Intergovernmental Revenues | \$7,609,875 | \$10,159,724 | \$6,547,287 | \$6,783,992 | \$6,255,374 |
| Total Revenues | \$24,171,550 | \$26,327,234 | \$23,325,152 | \$22,938,094 | \$20,826,395 |
| Total Transfers In From Other Funds | \$69,524 | \$53,774 | \$1,460,063 | \$1,267,090 | \$1,158,069 |
| Total Revenues and Other Financing Sources | \$24,241,074 | \$26,381,008 | \$24,785,215 | \$24,205,184 | \$21,984,464 |
| Education Expenditures | \$14,780,948 | \$17,018,547 | \$13,639,466 | \$13,181,956 | \$12,286,857 |
| Operating Expenditures | \$9,368,749 | \$9,489,685 | \$9,300,105 | \$8,564,925 | \$8,100,248 |
| Total Expenditures | \$24,149,697 | \$26,508,232 | \$22,939,571 | \$21,746,881 | \$20,387,105 |
| Total Transfers Out To Other Funds | \$256,515 | \$619,123 | \$2,078,427 | \$1,897,860 | \$1,585,667 |
| Total Expenditures and Other Financing Uses | \$24,406,212 | \$27,127,355 | \$25,017,998 | \$23,644,741 | \$21,972,772 |
| Net Change In Fund Balance | (\$165,138) | (\$746,347) | $(\$ 232,783)$ | \$560,443 | \$11,692 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$273,000 | \$250,000 | \$1,185,800 | \$587,800 | \$670,000 |
| Undesignated | \$1,554,869 | \$1,743,007 | \$1,553,554 | \$2,384,337 | \$1,741,694 |
| Total Fund Balance (Deficit) | \$1,827,869 | \$1,993,007 | \$2,739,354 | \$2,972,137 | \$2,411,694 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,666,948 | \$20,504,378 | \$22,394,330 | \$24,127,861 | \$25,092,661 |
| Annual Debt Service | \$2,570,603 | \$2,664,976 | \$2,714,240 | \$2,212,389 | \$1,977,469 |

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THOMPSON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,249 | 9,269 | 9,231 | 9,324 | 9,345 |
| School Enrollment (State Education Dept.) | 1,392 | 1,474 | 1,500 | 1,511 | 1,510 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.7\% | 6.1\% | 5.1\% | 4.8\% | 5.1\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.5\% | 0.6\% | 0.7\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,026,835,715 | \$1,089,597,463 | \$1,088,074,249 | \$900,420,177 | \$889,723,631 |
| Equalized Mill Rate | 11.50 | 10.04 | 9.76 | 11.07 | 10.73 |
| Net Grand List | \$659,251,453 | \$648,396,388 | \$641,341,448 | \$625,682,187 | \$385,650,530 |
| Mill Rate | 17.97 | 16.97 | 16.65 | 15.91 | 24.63 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,812,548 | \$10,943,744 | \$10,619,617 | \$9,968,508 | \$9,543,949 |
| Current Year Collection \% | 98.0\% | 98.3\% | 98.3\% | 98.3\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.1\% | 96.5\% | 96.6\% | 95.5\% | 94.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,924,856 | \$11,118,391 | \$10,940,937 | \$10,199,808 | \$9,658,925 |
| Intergovernmental Revenues | \$10,134,481 | \$13,824,927 | \$8,909,106 | \$8,548,232 | \$7,739,725 |
| Total Revenues | \$22,828,536 | \$26,062,427 | \$21,157,436 | \$19,699,274 | \$18,362,238 |
| Total Transfers In From Other Funds | \$16,563 | \$16,509 | \$16,050 | \$15,936 | \$15,139 |
| Total Revenues and Other Financing Sources | \$22,976,351 | \$26,078,936 | \$21,297,486 | \$19,715,210 | \$18,377,377 |
| Education Expenditures | \$17,100,896 | \$20,878,685 | \$15,390,682 | \$14,592,357 | \$13,285,190 |
| Operating Expenditures | \$4,889,128 | \$4,692,085 | \$4,870,398 | \$4,643,895 | \$4,578,296 |
| Total Expenditures | \$21,990,024 | \$25,570,770 | \$20,261,080 | \$19,236,252 | \$17,863,486 |
| Total Transfers Out To Other Funds | \$1,419,250 | \$841,702 | \$565,131 | \$528,680 | \$599,941 |
| Total Expenditures and Other Financing Uses | \$23,409,274 | \$26,412,472 | \$20,826,211 | \$19,764,932 | \$18,463,427 |
| Net Change In Fund Balance | $(\$ 432,923)$ | $(\$ 333,536)$ | \$471,275 | $(\$ 49,722)$ | $(\$ 86,050)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$199,414 | \$227,856 | \$267,315 | \$49,292 | \$101,888 |
| Designated | \$265,400 | \$450,000 | \$450,000 | \$250,000 | \$425,000 |
| Undesignated | \$2,151,883 | \$2,371,764 | \$2,665,841 | \$2,612,589 | \$2,434,715 |
| Total Fund Balance (Deficit) | \$2,616,697 | \$3,049,620 | \$3,383,156 | \$2,911,881 | \$2,961,603 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,043,365 | \$13,502,192 | \$697,816 | \$743,977 | \$944,142 |
| Annual Debt Service | \$1,130,115 | \$760,817 | \$478,078 | \$245,411 | \$246,606 |

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TOLLAND

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,823 | 14,705 | 14,631 | 14,699 | 14,571 |
| School Enrollment (State Education Dept.) | 3,230 | 3,208 | 3,213 | 3,207 | 3,148 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.2\% | 4.1\% | 3.3\% | 3.2\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,990,240,266 | \$1,987,898,059 | \$1,908,201,113 | \$1,635,127,180 | \$1,612,776,581 |
| Equalized Mill Rate | 18.18 | 17.24 | 17.65 | 19.13 | 18.33 |
| Net Grand List | \$1,221,664,134 | \$1,201,740,265 | \$1,181,085,207 | \$1,141,364,375 | \$826,718,918 |
| Mill Rate | 29.51 | 28.39 | 28.39 | 27.22 | 35.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,178,846 | \$34,273,077 | \$33,675,313 | \$31,275,379 | \$29,567,650 |
| Current Year Collection \% | 99.1\% | 99.2\% | 99.3\% | 99.6\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.9\% | 99.1\% | 99.5\% | 99.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,412,114 | \$34,338,609 | \$33,785,185 | \$31,414,813 | \$29,784,967 |
| Intergovernmental Revenues | \$15,758,147 | \$24,366,793 | \$12,217,566 | \$11,978,318 | \$11,123,906 |
| Total Revenues | \$53,030,755 | \$60,019,233 | \$47,593,388 | \$44,637,195 | \$42,055,750 |
| Total Transfers In From Other Funds | \$250,000 | \$0 | \$0 | \$63,965 | \$0 |
| Total Revenues and Other Financing Sources | \$53,280,755 | \$60,019,233 | \$47,593,388 | \$45,125,646 | \$42,055,750 |
| Education Expenditures | \$36,943,631 | \$44,228,236 | \$32,611,898 | \$31,048,352 | \$29,008,668 |
| Operating Expenditures | \$15,452,450 | \$14,430,888 | \$13,650,454 | \$13,507,107 | \$12,943,868 |
| Total Expenditures | \$52,396,081 | \$58,659,124 | \$46,262,352 | \$44,555,459 | \$41,952,536 |
| Total Transfers Out To Other Funds | \$603,826 | \$712,309 | \$755,831 | \$261,809 | \$7,921 |
| Total Expenditures and Other Financing Uses | \$52,999,907 | \$59,371,433 | \$47,018,183 | \$44,817,268 | \$41,960,457 |
| Net Change In Fund Balance | \$280,848 | \$647,800 | \$575,205 | \$308,378 | \$95,293 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,085,203 | \$1,484,504 | \$1,117,199 | \$1,083,083 | \$921,534 |
| Designated | \$100,000 | \$0 | \$246,912 | \$17,200 | \$300,000 |
| Undesignated | \$5,755,314 | \$5,175,165 | \$4,647,758 | \$4,336,381 | \$3,906,752 |
| Total Fund Balance (Deficit) | \$6,940,517 | \$6,659,669 | \$6,011,869 | \$5,436,664 | \$5,128,286 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$43,117,334 | \$44,130,017 | \$42,393,713 | \$35,708,534 | \$26,987,508 |
| Annual Debt Service | \$4,785,160 | \$4,305,586 | \$3,977,793 | \$4,363,648 | \$3,766,780 |

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TORRINGTON

| Economic Data, FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 35,408 | 35,312 | 35,451 | 35,931 | 35,995 |
| School Enrollment (State Education Dept.) | 4,808 | 4,924 | 4,997 | 5,048 | 5,081 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 10.2\% | 6.2\% | 5.3\% | 5.1\% | 5.8\% |
| TANF Recipients (As a \% of Population) | 1.1\% | 0.9\% | 1.0\% | 1.2\% | 1.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,590,462,162 | \$3,598,018,487 | \$3,585,916,580 | \$3,323,905,882 | \$2,650,701,710 |
| Equalized Mill Rate | 19.06 | 18.03 | 17.97 | 18.44 | 22.57 |
| Net Grand List | \$1,928,040,634 | \$1,905,584,122 | \$1,887,980,600 | \$1,859,834,341 | \$1,824,034,047 |
| Mill Rate | 35.33 | 33.83 | 33.96 | 32.76 | 32.76 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$68,436,733 | \$64,889,804 | \$64,446,485 | \$61,288,617 | \$59,829,007 |
| Current Year Collection \% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$68,667,819 | \$65,083,610 | \$64,721,926 | \$61,514,392 | \$60,232,792 |
| Intergovernmental Revenues | \$36,659,914 | \$52,146,004 | \$33,713,117 | \$31,192,763 | \$28,074,729 |
| Total Revenues | \$110,585,183 | \$123,329,465 | \$106,071,225 | \$98,552,611 | \$94,939,795 |
| Total Transfers In From Other Funds | \$2,800,000 | \$1,200,000 | \$1,217,257 | \$1,000,647 | \$839,146 |
| Total Revenues and Other Financing Sources | \$113,385,183 | \$124,529,465 | \$125,753,482 | \$99,553,258 | \$96,348,091 |
| Education Expenditures | \$67,510,194 | \$79,589,776 | \$59,365,416 | \$55,729,332 | \$50,881,760 |
| Operating Expenditures | \$46,963,596 | \$46,182,603 | \$43,789,094 | \$41,255,276 | \$42,661,456 |
| Total Expenditures | \$114,473,790 | \$125,772,379 | \$103,154,510 | \$96,984,608 | \$93,543,216 |
| Total Transfers Out To Other Funds | \$713,448 | \$651,019 | \$709,989 | \$844,418 | \$868,429 |
| Total Expenditures and Other Financing Uses | \$115,187,238 | \$126,423,398 | \$123,083,002 | \$97,829,026 | \$94,411,645 |
| Net Change In Fund Balance | (\$1,802,055) | (\$1,893,933) | \$2,670,480 | \$1,724,232 | \$1,936,446 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,446,714 | \$1,471,891 | \$1,699,310 | \$2,068,985 | \$1,880,349 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$5,843,113 | \$7,619,990 | \$9,286,504 | \$6,246,349 | \$4,710,753 |
| Total Fund Balance (Deficit) | \$7,289,827 | \$9,091,881 | \$10,985,814 | \$8,315,334 | \$6,591,102 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,068,478 | \$35,431,522 | \$39,841,202 | \$36,094,731 | \$40,276,332 |
| Annual Debt Service | \$5,742,540 | \$5,969,946 | \$6,075,532 | \$5,909,266 | \$6,576,498 |

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TRUMBULL

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 34,918 | 34,688 | 34,752 | 35,028 | 35,299 |
| School Enrollment (State Education Dept.) | 6,811 | 6,858 | 6,840 | 6,775 | 6,736 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.8\% | 4.4\% | 3.5\% | 3.4\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,409,467,512 | \$7,420,089,444 | \$7,145,961,790 | \$7,348,967,943 | \$7,130,216,788 |
| Equalized Mill Rate | 16.18 | 15.03 | 15.04 | 13.85 | 13.51 |
| Net Grand List | \$5,048,889,832 | \$5,041,818,803 | \$4,987,818,871 | \$3,353,486,184 | \$3,360,663,119 |
| Mill Rate | 23.86 | 22.22 | 21.65 | 30.48 | 28.64 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$119,885,876 | \$111,554,093 | \$107,455,438 | \$101,790,139 | \$96,364,255 |
| Current Year Collection \% | 98.4\% | 98.4\% | 98.6\% | 99.1\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.2\% | 97.6\% | 98.4\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$120,258,636 | \$111,383,015 | \$107,598,601 | \$102,911,054 | \$96,550,912 |
| Intergovernmental Revenues | \$12,711,795 | \$12,849,439 | \$10,681,625 | \$10,469,485 | \$7,611,282 |
| Total Revenues | \$137,418,443 | \$130,178,838 | \$127,554,338 | \$119,523,299 | \$110,199,933 |
| Total Transfers In From Other Funds | \$487,812 | \$526,493 | \$664,130 | \$526,001 | \$457,352 |
| Total Revenues and Other Financing Sources | \$137,906,255 | \$131,190,713 | \$128,804,068 | \$120,049,300 | \$117,621,221 |
| Education Expenditures | \$83,200,356 | \$84,817,231 | \$79,481,884 | \$77,699,931 | \$68,402,454 |
| Operating Expenditures | \$54,407,633 | \$46,954,228 | \$43,187,574 | \$42,894,259 | \$40,655,253 |
| Total Expenditures | \$137,607,989 | \$131,771,459 | \$122,669,458 | \$120,594,190 | \$109,057,707 |
| Total Transfers Out To Other Funds | \$18,211 | \$40,000 | \$0 | \$229,154 | \$0 |
| Total Expenditures and Other Financing Uses | \$138,127,959 | \$131,811,459 | \$122,669,458 | \$120,823,344 | \$115,887,607 |
| Net Change In Fund Balance | $(\$ 221,704)$ | $(\$ 620,746)$ | \$6,134,610 | $(\$ 774,044)$ | \$1,733,614 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,430,199 | \$1,926,157 | \$2,491,131 | \$2,549,104 | \$3,857,580 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$13,081,043 | \$13,806,789 | \$13,862,561 | \$7,669,978 | \$7,135,546 |
| Total Fund Balance (Deficit) | \$15,511,242 | \$15,732,946 | \$16,353,692 | \$10,219,082 | \$10,993,126 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$76,498,859 | \$77,820,514 | \$80,796,124 | \$73,818,758 | \$70,383,932 |
| Annual Debt Service | \$11,260,534 | \$19,525,501 | \$9,097,831 | \$16,354,027 | \$8,987,513 |

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UNION

| Economic Data, FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 761 | 751 | 751 | 753 | 744 |
| School Enrollment (State Education Dept.) | 110 | 109 | 112 | 107 | 111 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.8\% | 4.0\% | 3.2\% | 3.4\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$124,755,776 | \$152,164,343 | \$141,034,547 | \$139,591,656 | \$89,970,827 |
| Equalized Mill Rate | 16.93 | 12.58 | 12.66 | 11.36 | 16.21 |
| Net Grand List | \$73,389,783 | \$72,516,533 | \$70,145,376 | \$67,514,811 | \$62,942,249 |
| Mill Rate | 28.93 | 26.41 | 25.38 | 23.43 | 22.66 |
| Property Tax Collection Data . |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$2,111,591 | \$1,914,786 | \$1,785,509 | \$1,585,256 | \$1,458,173 |
| Current Year Collection \% | 99.8\% | 98.4\% | 98.4\% | 99.0\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.7\% | 96.3\% | 97.0\% | 97.9\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$2,231,853 | \$1,912,832 | \$1,768,040 | \$1,600,113 | \$1,488,199 |
| Intergovernmental Revenues | \$507,876 | \$486,071 | \$468,976 | \$435,217 | \$397,093 |
| Total Revenues | \$2,785,772 | \$2,480,498 | \$2,306,220 | \$2,133,859 | \$2,278,796 |
| Total Transfers In From Other Funds | \$12,700 | \$200 | \$50,200 | \$28,818 | \$44,700 |
| Total Revenues and Other Financing Sources | \$2,798,472 | \$2,480,698 | \$2,485,634 | \$2,162,677 | \$2,323,496 |
| Education Expenditures | \$1,525,478 | \$1,458,742 | \$1,355,749 | \$1,138,978 | \$1,062,182 |
| Operating Expenditures | \$932,954 | \$890,364 | \$1,164,622 | \$890,044 | \$1,152,077 |
| Total Expenditures | \$2,458,432 | \$2,349,106 | \$2,520,371 | \$2,029,022 | \$2,214,259 |
| Total Transfers Out To Other Funds | \$191,852 | \$111,346 | \$35,073 | \$33,778 | \$58,787 |
| Total Expenditures and Other Financing Uses | \$2,650,284 | \$2,460,452 | \$2,555,444 | \$2,062,800 | \$2,273,046 |
| Net Change In Fund Balance | \$148,188 | \$20,246 | (\$69,810) | \$99,877 | \$50,450 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$135,000 | \$60,000 | \$140,000 | \$98,668 | \$46,636 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$407,731 | \$334,543 | \$234,297 | \$345,439 | \$297,595 |
| Total Fund Balance (Deficit) | \$542,731 | \$394,543 | \$374,297 | \$444,107 | \$344,231 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,410,196 | \$2,470,293 | \$529,129 | \$527,500 | \$575,000 |
| Annual Debt Service | \$5,184,322 | \$70,675 | \$73,057 | \$75,438 | \$84,179 |

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VERNON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 30,182 | 29,839 | 29,620 | 29,672 | 29,491 |
| School Enrollment (State Education Dept.) | 3,638 | 3,753 | 3,801 | 3,949 | 3,989 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.5\% | 5.2\% | 4.3\% | 4.3\% | 4.5\% |
| TANF Recipients (As a \% of Population) | 1.1\% | 1.0\% | 1.2\% | 1.2\% | 1.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,491,857,824 | \$2,017,416,957 | \$2,848,133,122 | \$2,597,687,500 | \$2,374,852,632 |
| Equalized Mill Rate | 20.81 | 24.61 | 17.05 | 17.90 | 18.89 |
| Net Grand List | \$1,884,948,536 | \$1,406,063,650 | \$1,310,965,128 | \$1,284,886,216 | \$1,254,011,666 |
| Mill Rate | 30.28 | 32.91 | 36.73 | 35.79 | 35.33 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$51,858,264 | \$49,658,052 | \$48,559,054 | \$46,489,780 | \$44,861,109 |
| Current Year Collection \% | 98.6\% | 98.2\% | 98.2\% | 98.6\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.3\% | 97.2\% | 96.9\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$52,186,924 | \$49,913,095 | \$48,717,250 | \$46,735,710 | \$45,044,605 |
| Intergovernmental Revenues | \$24,670,932 | \$37,347,200 | \$22,279,357 | \$21,967,367 | \$19,768,402 |
| Total Revenues | \$79,325,174 | \$91,053,585 | \$75,343,697 | \$72,633,965 | \$68,167,756 |
| Total Transfers In From Other Funds | \$259,876 | \$223,892 | \$250,827 | \$228,715 | \$195,115 |
| Total Revenues and Other Financing Sources | \$79,585,050 | \$91,277,477 | \$75,594,524 | \$72,862,680 | \$68,362,871 |
| Education Expenditures | \$49,284,455 | \$61,340,447 | \$46,567,372 | \$45,669,360 | \$42,293,527 |
| Operating Expenditures | \$28,050,445 | \$27,115,008 | \$25,130,706 | \$24,627,618 | \$23,239,940 |
| Total Expenditures | \$77,334,900 | \$88,455,455 | \$71,698,078 | \$70,296,978 | \$65,533,467 |
| Total Transfers Out To Other Funds | \$1,870,322 | \$2,436,676 | \$3,767,629 | \$1,698,704 | \$1,796,504 |
| Total Expenditures and Other Financing Uses | \$79,205,222 | \$90,892,131 | \$75,465,707 | \$71,995,682 | \$67,329,971 |
| Net Change In Fund Balance | \$379,828 | \$385,346 | \$128,817 | \$866,998 | \$1,032,900 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,538,649 | \$1,595,231 | \$916,263 | \$1,026,658 | \$1,180,979 |
| Designated | \$322,000 | \$322,000 | \$322,000 | \$322,000 | \$322,000 |
| Undesignated | \$8,045,020 | \$7,608,610 | \$7,902,232 | \$7,663,020 | \$6,641,701 |
| Total Fund Balance (Deficit) | \$9,905,669 | \$9,525,841 | \$9,140,495 | \$9,011,678 | \$8,144,680 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$58,650,520 | \$50,921,897 | \$32,455,599 | \$22,194,252 | \$23,906,438 |
| Annual Debt Service | \$5,158,698 | \$4,698,744 | \$3,670,139 | \$2,926,153 | \$3,140,421 |

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VOLUNTOWN

| Economic Data, FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,643 | 2,619 | 2,612 | 2,609 | 2,631 |
| School Enrollment (State Education Dept.) | 434 | 436 | 460 | 432 | 456 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | А3 | A3 |
| Unemployment (Annual Average) | 8.9\% | 6.2\% | 4.8\% | 4.1\% | 5.2\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.5\% | 0.5\% | 0.5\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$322,893,157 | \$336,427,497 | \$309,945,746 | \$310,869,833 | \$284,622,943 |
| Equalized Mill Rate | 13.77 | 12.77 | 12.59 | 12.25 | 12.23 |
| Net Grand List | \$219,720,907 | \$219,498,227 | \$216,721,832 | \$127,396,716 | \$124,871,249 |
| Mill Rate | 20.00 | 19.50 | 18.00 | 29.65 | 27.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,445,217 | \$4,297,530 | \$3,903,352 | \$3,808,457 | \$3,480,213 |
| Current Year Collection \% | 96.6\% | 96.7\% | 96.9\% | 97.1\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.5\% | 95.2\% | 95.4\% | 94.9\% | 95.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,476,897 | \$4,344,576 | \$3,988,733 | \$3,813,535 | \$3,496,595 |
| Intergovernmental Revenues | \$3,567,109 | \$4,418,273 | \$3,374,747 | \$3,193,758 | \$3,070,945 |
| Total Revenues | \$8,144,734 | \$8,934,841 | \$7,565,853 | \$7,178,088 | \$6,738,365 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,144,734 | \$8,934,841 | \$7,565,853 | \$7,219,608 | \$6,972,983 |
| Education Expenditures | \$6,363,783 | \$7,189,140 | \$5,886,752 | \$5,454,123 | \$5,077,815 |
| Operating Expenditures | \$1,536,633 | \$1,434,091 | \$1,359,405 | \$1,524,980 | \$1,637,051 |
| Total Expenditures | \$7,900,416 | \$8,623,231 | \$7,246,157 | \$6,979,103 | \$6,714,866 |
| Total Transfers Out To Other Funds | \$135,449 | \$487,000 | \$160,000 | \$174,200 | \$692,021 |
| Total Expenditures and Other Financing Uses | \$8,035,865 | \$9,110,231 | \$7,406,157 | \$7,153,303 | \$7,406,887 |
| Net Change In Fund Balance | \$108,869 | (\$175,390) | \$159,696 | \$66,305 | $(\$ 433,904)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$56,895 |
| Designated | \$56,570 | \$47,684 | \$59,470 | \$187,000 | \$43,812 |
| Undesignated | \$940,791 | \$840,808 | \$1,004,412 | \$717,186 | \$743,174 |
| Total Fund Balance (Deficit) | \$1,003,361 | \$894,492 | \$1,069,882 | \$910,186 | \$843,881 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$705,000 | \$980,000 | \$1,376,784 | \$1,716,811 | \$2,034,266 |
| Annual Debt Service | \$322,508 | \$339,388 | \$356,268 | \$378,348 | \$395,550 |

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WALLINGFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 44,881 | 44,859 | 44,679 | 44,825 | 44,736 |
| School Enrollment (State Education Dept.) | 6,945 | 6,958 | 7,069 | 7,148 | 7,258 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 7.5\% | 4.9\% | 4.0\% | 3.9\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,075,703,679 | \$7,054,965,181 | \$6,034,647,244 | \$6,513,986,848 | \$5,968,895,784 |
| Equalized Mill Rate | 13.86 | 13.10 | 14.69 | 12.83 | 13.18 |
| Net Grand List | \$4,261,935,600 | \$4,168,864,185 | \$4,148,219,962 | \$3,120,744,185 | \$3,054,224,429 |
| Mill Rate | 22.90 | 22.05 | 21.25 | 26.60 | 25.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$98,091,000 | \$92,410,000 | \$88,637,000 | \$83,602,000 | \$78,672,000 |
| Current Year Collection \% | 98.1\% | 98.0\% | 98.3\% | 98.7\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 96.7\% | 97.3\% | 97.4\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$99,085,000 | \$92,419,000 | \$89,045,000 | \$84,279,000 | \$79,341,000 |
| Intergovernmental Revenues | \$34,782,000 | \$58,473,000 | \$29,873,000 | \$30,098,000 | \$26,518,000 |
| Total Revenues | \$140,717,000 | \$158,648,000 | \$127,897,000 | \$123,084,000 | \$113,186,000 |
| Total Transfers In From Other Funds | \$2,714,000 | \$2,593,000 | \$2,864,000 | \$1,996,000 | \$2,026,000 |
| Total Revenues and Other Financing Sources | \$146,116,000 | \$161,446,000 | \$130,761,000 | \$125,080,000 | \$122,732,000 |
| Education Expenditures | \$89,881,000 | \$112,045,000 | \$82,499,000 | \$79,873,000 | \$72,230,000 |
| Operating Expenditures | \$51,162,000 | \$48,621,000 | \$45,575,000 | \$44,342,000 | \$40,608,000 |
| Total Expenditures | \$141,043,000 | \$160,666,000 | \$128,074,000 | \$124,215,000 | \$112,838,000 |
| Total Transfers Out To Other Funds | \$2,066,000 | \$2,071,000 | \$2,356,000 | \$2,607,000 | \$3,161,000 |
| Total Expenditures and Other Financing Uses | \$145,781,000 | \$162,737,000 | \$130,430,000 | \$126,822,000 | \$123,519,000 |
| Net Change In Fund Balance | \$335,000 | (\$1,291,000) | \$331,000 | (\$1,742,000) | $(\$ 787,000)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$2,731,000 | \$852,000 | \$927,000 | \$944,000 | \$2,207,000 |
| Designated | \$6,212,000 | \$7,677,000 | \$7,888,000 | \$8,127,000 | \$8,241,000 |
| Undesignated | \$11,754,000 | \$11,833,000 | \$12,838,000 | \$12,251,000 | \$12,616,000 |
| Total Fund Balance (Deficit) | \$20,697,000 | \$20,362,000 | \$21,653,000 | \$21,322,000 | \$23,064,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$48,958,000 | \$54,023,000 | \$49,776,000 | \$38,976,000 | \$43,797,000 |
| Annual Debt Service | \$7,346,000 | \$6,815,000 | \$5,572,000 | \$6,119,000 | \$4,469,000 |

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WARREN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,389 | 1,385 | 1,384 | 1,385 | 1,361 |
| School Enrollment (State Education Dept.) | 175 | 199 | 195 | 211 | 193 |
| Bond Rating (Moody's, as of July 1) |  |  | A3 |  |  |
| Unemployment (Annual Average) | 6.0\% | 4.1\% | 3.7\% | 3.5\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$492,194,143 | \$492,666,684 | \$470,585,921 | \$426,345,909 | \$407,815,728 |
| Equalized Mill Rate | 8.42 | 8.42 | 8.52 | 8.78 | 8.78 |
| Net Grand List | \$344,400,650 | \$210,343,376 | \$204,902,510 | \$198,057,230 | \$189,826,767 |
| Mill Rate | 12.00 | 19.50 | 19.50 | 18.72 | 18.72 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,143,003 | \$4,149,905 | \$4,007,349 | \$3,741,254 | \$3,580,102 |
| Current Year Collection \% | 99.5\% | 99.6\% | 99.5\% | 99.3\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.5\% | 99.4\% | 99.2\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,165,406 | \$4,179,913 | \$4,039,147 | \$3,793,837 | \$3,612,786 |
| Intergovernmental Revenues | \$168,100 | \$160,285 | \$151,519 | \$145,548 | \$162,802 |
| Total Revenues | \$4,531,239 | \$4,629,990 | \$4,536,195 | \$4,231,295 | \$4,037,304 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$4,593,814 | \$4,629,990 | \$4,536,195 | \$4,231,295 | \$4,037,304 |
| Education Expenditures | \$2,946,495 | \$2,912,116 | \$2,905,177 | \$2,595,665 | \$2,582,284 |
| Operating Expenditures | \$1,388,732 | \$1,247,669 | \$1,130,101 | \$1,138,624 | \$1,177,675 |
| Total Expenditures | \$4,335,227 | \$4,159,785 | \$4,035,278 | \$3,734,289 | \$3,759,959 |
| Total Transfers Out To Other Funds | \$121,567 | \$117,500 | \$311,500 | \$380,000 | \$370,652 |
| Total Expenditures and Other Financing Uses | \$4,456,794 | \$4,277,285 | \$4,346,778 | \$4,114,289 | \$4,130,611 |
| Net Change In Fund Balance | \$137,020 | \$352,705 | \$189,417 | \$117,006 | $(\$ 93,307)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$0 | \$95,363 | \$0 | \$0 | \$0 |
| Undesignated | \$1,923,356 | \$1,690,973 | \$1,433,631 | \$1,244,214 | \$1,127,208 |
| Total Fund Balance (Deficit) | \$1,923,356 | \$1,786,336 | \$1,433,631 | \$1,244,214 | \$1,127,208 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,073,265 | \$1,156,985 | \$1,316,387 | \$1,479,252 | \$1,700,400 |
| Annual Debt Service | \$46,451 | \$0 | \$0 | \$0 | \$0 |

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WASHINGTON

| Economic Data, FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,689 | 3,657 | 3,671 | 3,704 | 3,693 |
| School Enrollment (State Education Dept.) | 456 | 468 | 475 | 488 | 500 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Аа3 | Aa3 |
| Unemployment (Annual Average) | 6.2\% | 4.2\% | 3.5\% | 3.2\% | 3.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.3\% | 0.3\% | 0.4\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,882,715,345 | \$1,744,351,822 | \$1,824,165,239 | \$1,603,445,348 | \$1,303,858,829 |
| Equalized Mill Rate | 6.78 | 6.92 | 6.26 | 6.38 | 7.69 |
| Net Grand List | \$980,907,210 | \$965,866,940 | \$950,309,330 | \$932,023,550 | \$912,541,180 |
| Mill Rate | 13.00 | 12.50 | 12.00 | 11.00 | 11.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,755,804 | \$12,075,416 | \$11,418,232 | \$10,233,870 | \$10,026,080 |
| Current Year Collection \% | 98.9\% | 99.2\% | 99.1\% | 99.3\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.6\% | 98.7\% | 98.9\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,828,253 | \$12,170,755 | \$11,508,346 | \$10,367,977 | \$10,193,204 |
| Intergovernmental Revenues | \$306,665 | \$296,960 | \$251,444 | \$268,260 | \$324,984 |
| Total Revenues | \$13,908,040 | \$13,727,935 | \$12,893,354 | \$11,723,878 | \$11,462,152 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$13,908,040 | \$13,727,935 | \$12,893,354 | \$11,723,878 | \$11,462,152 |
| Education Expenditures | \$8,964,622 | \$8,476,813 | \$8,120,135 | \$7,684,429 | \$7,289,371 |
| Operating Expenditures | \$4,101,591 | \$4,053,035 | \$3,786,440 | \$3,712,070 | \$3,533,958 |
| Total Expenditures | \$13,066,213 | \$12,529,848 | \$11,906,575 | \$11,396,499 | \$10,823,329 |
| Total Transfers Out To Other Funds | \$1,168,676 | \$1,125,989 | \$1,139,950 | \$812,536 | \$634,212 |
| Total Expenditures and Other Financing Uses | \$14,234,889 | \$13,655,837 | \$13,046,525 | \$12,209,035 | \$11,457,541 |
| Net Change In Fund Balance | (\$326,849) | \$72,098 | $(\$ 153,171)$ | $(\$ 485,157)$ | \$4,611 |
| Fund Balance - General Fund ${ }^{\text {. }}$ |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$110,735 | \$406,208 | \$375,865 | \$513,685 | \$1,133,733 |
| Undesignated | \$1,623,576 | \$1,654,952 | \$1,613,197 | \$1,628,548 | \$1,493,657 |
| Total Fund Balance (Deficit) | \$1,734,311 | \$2,061,160 | \$1,989,062 | \$2,142,233 | \$2,627,390 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,066,875 | \$1,258,445 | \$1,485,879 | \$1,728,854 | \$1,944,512 |
| Annual Debt Service | \$69,699 | \$72,298 | \$74,841 | \$77,316 | \$79,737 |

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WATERBURY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 107,143 | 107,037 | 107,174 | 107,455 | 107,902 |
| School Enrollment (State Education Dept.) | 17,736 | 17,776 | 17,819 | 17,750 | 17,589 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | Baa1 | Baa2 | Baa2 |
| Unemployment (Annual Average) | 13.4\% | 9.1\% | 7.4\% | 7.1\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 3.8\% | 3.8\% | 3.9\% | 4.1\% | 4.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,617,694,194 | \$8,097,150,675 | \$7,980,077,355 | \$6,659,092,769 | \$5,843,956,065 |
| Equalized Mill Rate | 27.57 | 24.35 | 24.32 | 27.89 | 30.66 |
| Net Grand List | \$5,253,604,279 | \$3,534,243,272 | \$3,477,855,604 | \$3,409,504,068 | \$3,342,784,901 |
| Mill Rate | 39.92 | 55.49 | 55.49 | 53.97 | 53.31 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$210,000,000 | \$197,161,000 | \$194,064,000 | \$185,744,000 | \$179,165,000 |
| Current Year Collection \% | 97.1\% | 96.4\% | 96.6\% | 96.6\% | 96.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 89.3\% | 88.4\% | 85.9\% | 85.0\% | 83.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$210,092,000 | \$197,239,000 | \$194,680,000 | \$188,416,000 | \$180,545,000 |
| Intergovernmental Revenues | \$155,571,000 | \$206,828,000 | \$141,738,000 | \$137,672,000 | \$126,547,000 |
| Total Revenues | \$386,163,000 | \$429,501,000 | \$361,620,000 | \$349,954,000 | \$327,584,000 |
| Total Transfers In From Other Funds | \$0 | \$3,812,000 | \$0 | \$0 | \$376,000 |
| Total Revenues and Other Financing Sources | \$386,163,000 | \$433,313,000 | \$361,620,000 | \$349,954,000 | \$327,960,000 |
| Education Expenditures | \$169,099,000 | \$218,774,000 | \$153,285,000 | \$144,916,000 | \$134,548,000 |
| Operating Expenditures | \$198,827,000 | \$195,567,000 | \$183,703,000 | \$177,599,000 | \$173,499,000 |
| Total Expenditures | \$367,926,000 | \$414,341,000 | \$336,988,000 | \$322,515,000 | \$308,047,000 |
| Total Transfers Out To Other Funds | \$16,171,000 | \$19,832,000 | \$24,250,000 | \$24,057,000 | \$22,023,000 |
| Total Expenditures and Other Financing Uses | \$384,097,000 | \$434,173,000 | \$361,238,000 | \$346,572,000 | \$330,070,000 |
| Net Change In Fund Balance | \$2,066,000 | $(\$ 860,000)$ | \$382,000 | \$3,382,000 | (\$2,110,000) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$3,000,000 | \$1,000,000 | \$2,958,000 | \$2,000,000 | \$4,112,000 |
| Undesignated | \$18,082,000 | \$18,016,000 | \$16,918,000 | \$17,494,000 | \$12,000,000 |
| Total Fund Balance (Deficit) | \$21,082,000 | \$19,016,000 | \$19,876,000 | \$19,494,000 | \$16,112,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$89,138,000 | \$96,472,000 | \$106,987,000 | \$119,895,000 | \$132,624,000 |
| Annual Debt Service | \$11,582,000 | \$15,036,000 | \$18,226,000 | \$18,278,000 | \$18,929,000 |

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WATERFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,897 | 18,794 | 18,775 | 18,809 | 18,940 |
| School Enrollment (State Education Dept.) | 3,256 | 3,317 | 3,319 | 3,284 | 3,200 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 7.3\% | 5.0\% | 3.9\% | 3.9\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.4\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,182,071,729 | \$4,888,298,670 | \$5,130,130,504 | \$4,622,086,966 | \$4,294,825,829 |
| Equalized Mill Rate | 11.73 | 11.47 | 10.40 | 10.70 | 10.66 |
| Net Grand List | \$3,624,398,114 | \$2,728,213,070 | \$2,680,869,960 | \$2,621,946,510 | \$2,556,529,860 |
| Mill Rate | 16.86 | 21.07 | 19.89 | 18.84 | 17.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$60,774,086 | \$56,048,920 | \$53,356,569 | \$49,434,021 | \$45,770,847 |
| Current Year Collection \% | 99.0\% | 99.3\% | 93.8\% | 93.1\% | 93.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.9\% | 80.9\% | 84.0\% | 88.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$60,691,787 | \$63,631,041 | \$50,643,794 | \$46,539,066 | \$43,038,423 |
| Intergovernmental Revenues | \$7,045,093 | \$17,984,294 | \$5,097,110 | \$5,006,954 | \$3,389,056 |
| Total Revenues | \$77,304,308 | \$91,493,425 | \$67,467,972 | \$64,346,648 | \$60,688,109 |
| Total Transfers In From Other Funds | \$24,286 | \$139,075 | \$2,023 | \$281,602 | \$16,110 |
| Total Revenues and Other Financing Sources | \$77,328,594 | \$91,632,500 | \$67,469,995 | \$64,628,250 | \$60,704,219 |
| Education Expenditures | \$42,948,054 | \$53,331,493 | \$39,575,955 | \$38,288,496 | \$35,236,503 |
| Operating Expenditures | \$26,391,882 | \$23,604,182 | \$23,474,987 | \$23,236,111 | \$21,867,026 |
| Total Expenditures | \$69,339,936 | \$76,935,675 | \$63,050,942 | \$61,524,607 | \$57,103,529 |
| Total Transfers Out To Other Funds | \$15,908,882 | \$6,118,502 | \$5,923,878 | \$5,724,983 | \$5,762,086 |
| Total Expenditures and Other Financing Uses | \$85,248,818 | \$83,054,177 | \$68,974,820 | \$67,249,590 | \$62,865,615 |
| Net Change In Fund Balance | (\$7,920,224) | \$8,578,323 | (\$1,504,825) | (\$2,621,340) | (\$2,161,396) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$999,138 | \$630,516 | \$555,265 | \$693,823 | \$917,252 |
| Designated | \$825,000 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | \$10,254,328 | \$19,368,174 | \$10,865,102 | \$12,231,369 | \$14,629,280 |
| Total Fund Balance (Deficit) | \$12,078,466 | \$19,998,690 | \$11,420,367 | \$12,925,192 | \$15,546,532 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$15,065,000 | \$15,865,000 | \$0 | \$0 | \$41,207 |
| Annual Debt Service | \$2,491,606 | \$415,247 | \$0 | \$0 | \$0 |

D-153

WATERTOWN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 22,217 | 22,095 | 22,128 | 22,347 | 22,330 |
| School Enrollment (State Education Dept.) | 3,334 | 3,400 | 3,503 | 3,550 | 3,497 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.6\% | 5.7\% | 4.4\% | 4.3\% | 4.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.4\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,970,805,402 | \$3,235,572,510 | \$3,123,837,525 | \$2,818,263,762 | \$2,277,721,680 |
| Equalized Mill Rate | 13.88 | 11.74 | 11.98 | 12.10 | 13.90 |
| Net Grand List | \$1,682,947,512 | \$1,665,720,417 | \$1,630,111,845 | \$1,582,380,942 | \$1,548,182,050 |
| Mill Rate | 24.35 | 22.72 | 22.72 | 21.35 | 20.37 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$41,233,397 | \$37,970,928 | \$37,427,265 | \$34,088,280 | \$31,659,060 |
| Current Year Collection \% | 98.6\% | 99.1\% | 99.1\% | 99.1\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.5\% | 98.5\% | 98.4\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$41,428,222 | \$38,248,288 | \$37,826,867 | \$34,328,688 | \$32,053,385 |
| Intergovernmental Revenues | \$17,032,238 | \$26,886,008 | \$15,054,605 | \$14,670,502 | \$13,773,734 |
| Total Revenues | \$61,046,769 | \$69,013,984 | \$55,714,962 | \$52,023,178 | \$49,290,016 |
| Total Transfers In From Other Funds | \$959,594 | \$545,334 | \$297,306 | \$878,612 | \$1,097,588 |
| Total Revenues and Other Financing Sources | \$62,006,363 | \$69,559,318 | \$56,012,268 | \$52,901,790 | \$66,735,973 |
| Education Expenditures | \$38,620,195 | \$46,938,079 | \$34,388,243 | \$32,377,713 | \$30,635,694 |
| Operating Expenditures | \$22,934,208 | \$21,657,846 | \$20,864,284 | \$19,006,911 | \$19,501,091 |
| Total Expenditures | \$61,554,403 | \$68,595,925 | \$55,252,527 | \$51,384,624 | \$50,136,785 |
| Total Transfers Out To Other Funds | \$685,076 | \$460,569 | \$439,615 | \$451,060 | \$731,420 |
| Total Expenditures and Other Financing Uses | \$62,239,479 | \$69,056,494 | \$55,692,142 | \$51,835,684 | \$67,216,574 |
| Net Change In Fund Balance | (\$233,116) | \$502,824 | \$320,126 | \$1,066,106 | $(\$ 480,601)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$305,098 | \$916,410 | \$890,284 | \$930,145 | \$1,006,484 |
| Designated | \$0 | \$97,065 | \$128,000 | \$0 | \$122,428 |
| Undesignated | \$5,400,261 | \$4,925,000 | \$4,417,367 | \$4,185,380 | \$2,920,507 |
| Total Fund Balance (Deficit) | \$5,705,359 | \$5,938,475 | \$5,435,651 | \$5,115,525 | \$4,049,419 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$64,730,122 | \$52,330,862 | \$41,058,972 | \$39,311,785 | \$30,744,682 |
| Annual Debt Service | \$5,559,514 | \$4,481,356 | \$4,452,035 | \$3,059,630 | \$3,097,369 |

D-154

WEST HARTFORD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 60,852 | 60,495 | 60,486 | 60,794 | 61,173 |
| School Enrollment (State Education Dept.) | 10,111 | 9,999 | 10,129 | 9,995 | 9,929 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 7.2\% | 4.9\% | 4.1\% | 3.9\% | 4.3\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.4\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,332,637,978 | \$6,447,326,690 | \$9,287,369,286 | \$8,847,511,973 | \$8,194,628,368 |
| Equalized Mill Rate | 24.79 | 27.03 | 18.60 | 18.39 | 18.78 |
| Net Grand List | \$4,889,430,313 | \$4,497,418,393 | \$3,710,940,390 | \$3,659,349,190 | \$3,627,715,340 |
| Mill Rate | 36.97 | 38.63 | 46.19 | 44.07 | 42.12 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$181,771,000 | \$174,302,000 | \$172,700,000 | \$162,715,000 | \$153,918,000 |
| Current Year Collection \% | 99.1\% | 99.0\% | 99.2\% | 99.3\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.5\% | 98.8\% | 98.8\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$181,795,000 | \$173,318,000 | \$172,565,000 | \$162,739,000 | \$154,636,000 |
| Intergovernmental Revenues | \$31,677,000 | \$66,234,000 | \$24,177,000 | \$23,822,000 | \$19,011,000 |
| Total Revenues | \$220,555,000 | \$247,520,000 | \$205,113,000 | \$194,779,000 | \$179,413,000 |
| Total Transfers In From Other Funds | \$1,816,000 | \$970,000 | \$920,000 | \$1,086,000 | \$1,122,000 |
| Total Revenues and Other Financing Sources | \$222,371,000 | \$248,490,000 | \$206,033,000 | \$196,295,000 | \$180,535,000 |
| Education Expenditures | \$132,304,000 | \$163,032,000 | \$120,280,000 | \$114,161,000 | \$103,502,000 |
| Operating Expenditures | \$88,813,000 | \$82,757,000 | \$79,518,000 | \$77,198,000 | \$72,516,000 |
| Total Expenditures | \$221,117,000 | \$245,789,000 | \$199,798,000 | \$191,359,000 | \$176,018,000 |
| Total Transfers Out To Other Funds | \$1,595,000 | \$2,481,000 | \$4,116,000 | \$4,234,000 | \$2,423,000 |
| Total Expenditures and Other Financing Uses | \$222,712,000 | \$248,270,000 | \$203,914,000 | \$195,593,000 | \$178,441,000 |
| Net Change In Fund Balance | $(\$ 341,000)$ | \$220,000 | \$2,119,000 | \$702,000 | \$2,094,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$482,000 | \$367,000 | \$788,000 | \$429,000 | \$1,066,000 |
| Designated | \$0 | \$781,000 | \$781,000 | \$0 | \$0 |
| Undesignated | \$16,378,000 | \$16,053,000 | \$15,412,000 | \$14,433,000 | \$13,094,000 |
| Total Fund Balance (Deficit) | \$16,860,000 | \$17,201,000 | \$16,981,000 | \$14,862,000 | \$14,160,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$148,150,000 | \$160,995,000 | \$156,055,000 | \$151,248,000 | \$112,703,000 |
| Annual Debt Service | \$31,650,000 | \$25,024,000 | \$24,324,000 | \$17,468,000 | \$14,494,000 |

D-155

WEST HAVEN

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 53,007 | 52,420 | 52,676 | 52,820 | 52,923 |
| School Enrollment (State Education Dept.) | 7,335 | 7,346 | 7,585 | 7,570 | 7,666 |
| Bond Rating (Moody's, as of July 1) | Baa2 | Baa2 | Baa2 | A3 | A3 |
| Unemployment (Annual Average) | 9.1\% | 6.3\% | 5.2\% | 5.0\% | 5.5\% |
| TANF Recipients (As a \% of Population) | 1.4\% | 1.5\% | 1.5\% | 1.6\% | 1.9\% |
| Grand List Data. |  |  |  |  |  |
| Equalized Net Grand List | \$4,601,599,298 | \$5,085,223,991 | \$4,391,895,576 | \$4,772,998,304 | \$4,119,699,824 |
| Equalized Mill Rate | 18.28 | 16.86 | 19.47 | 16.10 | 17.28 |
| Net Grand List | \$3,016,068,832 | \$3,046,663,079 | \$3,044,871,589 | \$1,843,848,085 | \$1,830,236,284 |
| Mill Rate | 27.96 | 27.96 | 27.96 | 41.09 | 39.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$84,118,885 | \$85,753,931 | \$85,520,692 | \$76,823,406 | \$71,184,213 |
| Current Year Collection \% | 98.2\% | 97.5\% | 98.2\% | 96.0\% | 95.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 91.9\% | 91.5\% | 92.4\% | 88.6\% | 88.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$85,343,581 | \$85,906,419 | \$88,543,306 | \$77,720,418 | \$73,022,990 |
| Intergovernmental Revenues | \$49,935,087 | \$53,166,570 | \$49,025,893 | \$48,542,209 | \$42,171,686 |
| Total Revenues | \$146,209,838 | \$143,538,061 | \$142,637,556 | \$132,823,095 | \$123,755,756 |
| Total Transfers In From Other Funds | \$1,523,797 | \$7,386,882 | \$1,176,413 | \$959,799 | \$455,856 |
| Total Revenues and Other Financing Sources | \$147,733,635 | \$150,924,943 | \$144,034,189 | \$133,782,894 | \$168,608,682 |
| Education Expenditures | \$78,628,886 | \$83,519,298 | \$79,758,552 | \$80,310,914 | \$76,999,811 |
| Operating Expenditures | \$68,601,306 | \$62,954,831 | \$61,365,083 | \$58,945,026 | \$52,104,690 |
| Total Expenditures | \$147,230,192 | \$146,474,129 | \$141,123,635 | \$139,255,940 | \$129,104,501 |
| Total Transfers Out To Other Funds | \$473,347 | \$2,057,064 | \$382,486 | \$701,680 | \$908,683 |
| Total Expenditures and Other Financing Uses | \$147,703,539 | \$148,531,193 | \$141,506,121 | \$139,957,620 | \$174,410,254 |
| Net Change In Fund Balance | \$30,096 | \$2,393,750 | \$2,528,068 | (\$6,174,726) | (\$5,801,572) |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,347,112 | \$0 | \$3,328,018 | \$4,600,000 | \$1,177,659 |
| Designated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Undesignated | (\$6,181,689) | (\$4,864,673) | (\$10,586,441) | (\$14,386,491) | (\$4,789,424) |
| Total Fund Balance (Deficit) | (\$4,834,577) | (\$4,864,673) | (\$7,258,423) | $(\$ 9,786,491)$ | (\$3,611,765) |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$153,287,286 | \$164,066,830 | \$175,244,091 | \$183,498,656 | \$160,865,728 |
| Annual Debt Service | \$18,446,576 | \$19,146,107 | \$19,167,291 | \$16,775,024 | \$15,389,299 |

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WESTBROOK

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,685 | 6,641 | 6,618 | 6,617 | 6,599 |
| School Enrollment (State Education Dept.) | 979 | 995 | 1,003 | 1,026 | 1,036 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.1\% | 4.5\% | 3.5\% | 3.6\% | 4.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.3\% | 0.1\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,995,186,819 | \$1,884,545,581 | \$1,895,070,326 | \$1,739,946,036 | \$1,564,365,630 |
| Equalized Mill Rate | 10.39 | 10.21 | 9.40 | 9.71 | 9.91 |
| Net Grand List | \$1,317,747,360 | \$1,303,369,840 | \$807,527,920 | \$790,509,003 | \$768,944,452 |
| Mill Rate | 15.78 | 14.80 | 22.22 | 21.43 | 20.18 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,726,781 | \$19,242,513 | \$17,804,376 | \$16,887,242 | \$15,503,630 |
| Current Year Collection \% | 98.9\% | 98.7\% | 98.9\% | 98.5\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 97.7\% | 97.7\% | 96.9\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,926,333 | \$19,310,568 | \$18,094,883 | \$16,910,927 | \$15,665,750 |
| Intergovernmental Revenues | \$2,729,125 | \$6,444,977 | \$2,116,285 | \$2,062,489 | \$1,727,913 |
| Total Revenues | \$24,746,506 | \$27,571,876 | \$21,640,518 | \$20,325,777 | \$18,597,844 |
| Total Transfers In From Other Funds | \$119,441 | \$316,128 | \$43,735 | \$38,612 | \$0 |
| Total Revenues and Other Financing Sources | \$24,865,947 | \$27,888,004 | \$21,684,253 | \$20,364,389 | \$18,597,844 |
| Education Expenditures | \$14,224,397 | \$17,263,655 | \$12,246,682 | \$11,612,832 | \$10,705,061 |
| Operating Expenditures | \$9,746,838 | \$9,212,332 | \$8,441,682 | \$8,117,359 | \$7,896,298 |
| Total Expenditures | \$23,971,235 | \$26,475,987 | \$20,688,364 | \$19,730,191 | \$18,601,359 |
| Total Transfers Out To Other Funds | \$463,050 | \$938,846 | \$431,500 | \$258,888 | \$356,462 |
| Total Expenditures and Other Financing Uses | \$24,434,285 | \$27,414,833 | \$21,119,864 | \$19,989,079 | \$18,957,821 |
| Net Change In Fund Balance | \$431,662 | \$473,171 | \$564,389 | \$375,310 | $(\$ 359,977)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$0 | \$0 | \$0 | \$0 | \$0 |
| Designated | \$173,643 | \$0 | \$0 | \$27,031 | \$0 |
| Undesignated | \$2,852,949 | \$2,594,930 | \$2,121,759 | \$1,530,339 | \$1,182,060 |
| Total Fund Balance (Deficit) | \$3,026,592 | \$2,594,930 | \$2,121,759 | \$1,557,370 | \$1,182,060 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$28,890,000 | \$30,920,000 | \$32,875,000 | \$30,905,000 | \$24,060,000 |
| Annual Debt Service | \$3,345,485 | \$3,345,380 | \$3,152,103 | \$3,282,568 | \$3,047,401 |

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WESTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,199 | 10,183 | 10,200 | 10,270 | 10,276 |
| School Enrollment (State Education Dept.) | 2,582 | 2,588 | 2,624 | 2,578 | 2,539 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 5.4\% | 3.5\% | 2.5\% | 2.7\% | 3.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,934,316,145 | \$4,292,689,369 | \$4,183,066,001 | \$3,974,106,477 | \$3,367,091,901 |
| Equalized Mill Rate | 15.60 | 13.63 | 13.30 | 13.24 | 14.08 |
| Net Grand List | \$2,554,063,888 | \$2,512,824,356 | \$2,456,747,218 | \$2,400,038,834 | \$2,356,768,186 |
| Mill Rate | 24.05 | 23.39 | 22.75 | 22.05 | 20.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$61,367,866 | \$58,515,726 | \$55,620,516 | \$52,604,948 | \$47,407,915 |
| Current Year Collection \% | 98.8\% | 98.9\% | 99.1\% | 99.2\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.4\% | 98.7\% | 98.7\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$61,165,396 | \$58,674,178 | \$55,818,022 | \$52,542,681 | \$47,772,103 |
| Intergovernmental Revenues | \$4,354,755 | \$4,127,906 | \$3,626,755 | \$3,518,107 | \$2,267,799 |
| Total Revenues | \$66,516,628 | \$64,845,443 | \$61,991,108 | \$58,511,651 | \$52,421,411 |
| Total Transfers In From Other Funds | \$0 | \$112,518 | \$77,321 | \$43,518 | \$0 |
| Total Revenues and Other Financing Sources | \$66,916,628 | \$65,127,776 | \$62,227,934 | \$58,565,097 | \$100,631,411 |
| Education Expenditures | \$46,690,495 | \$44,575,275 | \$42,079,139 | \$40,163,726 | \$35,238,722 |
| Operating Expenditures | \$19,293,375 | \$17,706,650 | \$16,978,359 | \$15,416,730 | \$12,751,377 |
| Total Expenditures | \$65,983,870 | \$62,281,925 | \$59,057,498 | \$55,580,456 | \$47,990,099 |
| Total Transfers Out To Other Funds | \$3,007,166 | \$2,123,376 | \$1,535,576 | \$1,811,528 | \$2,261,907 |
| Total Expenditures and Other Financing Uses | \$68,991,036 | \$64,405,301 | \$60,593,074 | \$57,391,984 | \$98,182,006 |
| Net Change In Fund Balance | (\$2,074,408) | \$722,475 | \$1,634,860 | \$1,173,113 | \$2,449,405 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,067,904 | \$472,555 | \$967,842 | \$463,457 | \$585,630 |
| Designated | \$396,102 | \$2,084,043 | \$329,500 | \$329,500 | \$0 |
| Undesignated | \$7,758,413 | \$8,740,229 | \$9,277,010 | \$8,146,535 | \$7,180,749 |
| Total Fund Balance (Deficit) | \$9,222,419 | \$11,296,827 | \$10,574,352 | \$8,939,492 | \$7,766,379 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$68,122,590 | \$72,541,203 | \$76,943,130 | \$74,504,964 | \$77,936,410 |
| Annual Debt Service | \$7,725,899 | \$7,499,930 | \$6,649,617 | \$6,508,093 | \$3,975,082 |

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WESTPORT

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,799 | 26,592 | 26,508 | 26,642 | 26,615 |
| School Enrollment (State Education Dept.) | 5,787 | 5,689 | 5,586 | 5,473 | 5,305 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.2\% | 4.0\% | 3.0\% | 2.9\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$16,130,739,195 | \$16,122,885,534 | \$14,746,818,910 | \$14,803,575,317 | \$13,092,699,521 |
| Equalized Mill Rate | 9.43 | 8.82 | 9.02 | 8.57 | 9.21 |
| Net Grand List | \$10,612,279,428 | \$10,404,026,906 | \$10,321,816,785 | \$5,974,024,572 | \$5,793,881,450 |
| Mill Rate | 14.41 | 13.73 | 12.97 | 21.30 | 20.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$152,127,173 | \$142,241,486 | \$132,976,547 | \$126,849,557 | \$120,636,091 |
| Current Year Collection \% | 98.2\% | 98.3\% | 98.3\% | 98.5\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.4\% | 95.6\% | 95.9\% | 95.9\% | 95.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$151,452,153 | \$141,064,308 | \$132,883,582 | \$126,695,262 | \$121,001,803 |
| Intergovernmental Revenues | \$4,257,651 | \$3,725,314 | \$2,820,268 | \$2,483,713 | \$1,360,422 |
| Total Revenues | \$173,883,041 | \$166,747,990 | \$156,144,683 | \$148,207,138 | \$139,226,681 |
| Total Transfers In From Other Funds | \$386,308 | \$775,846 | \$612,650 | \$780,356 | \$827,784 |
| Total Revenues and Other Financing Sources | \$174,269,349 | \$167,523,836 | \$184,970,211 | \$148,987,494 | \$140,054,465 |
| Education Expenditures | \$96,336,567 | \$94,663,527 | \$86,893,706 | \$84,271,051 | \$77,583,732 |
| Operating Expenditures | \$78,251,400 | \$69,197,067 | \$65,940,080 | \$62,942,028 | \$58,398,906 |
| Total Expenditures | \$174,587,967 | \$163,860,594 | \$152,833,786 | \$147,213,079 | \$135,982,638 |
| Total Transfers Out To Other Funds | \$982,204 | \$1,415,577 | \$1,501,641 | \$1,381,629 | \$1,749,042 |
| Total Expenditures and Other Financing Uses | \$175,570,171 | \$165,276,171 | \$182,362,095 | \$148,594,708 | \$137,731,680 |
| Net Change In Fund Balance | (\$1,300,822) | \$2,247,665 | \$2,608,116 | \$392,786 | \$2,322,785 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,175,140 | \$836,896 | \$1,327,109 | \$151,811 | \$1,037,919 |
| Designated | \$5,267,304 | \$6,781,113 | \$5,933,994 | \$6,635,680 | \$4,376,319 |
| Undesignated | \$15,789,521 | \$15,914,778 | \$14,024,019 | \$11,889,515 | \$12,869,982 |
| Total Fund Balance (Deficit) | \$22,231,965 | \$23,532,787 | \$21,285,122 | \$18,677,006 | \$18,284,220 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$171,788,483 | \$154,530,000 | \$165,865,000 | \$177,120,000 | \$175,685,000 |
| Annual Debt Service | \$17,863,698 | \$18,434,026 | \$18,403,430 | \$18,062,701 | \$16,241,017 |

D-159

WETHERSFIELD

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,767 | 25,719 | 25,781 | 26,057 | 26,220 |
| School Enrollment (State Education Dept.) | 3,966 | 3,921 | 3,944 | 3,813 | 3,801 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.7\% | 5.0\% | 4.2\% | 4.3\% | 4.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,637,100,135 | \$3,630,413,611 | \$3,728,964,091 | \$3,541,097,244 | \$2,795,283,343 |
| Equalized Mill Rate | 19.13 | 18.08 | 17.33 | 16.88 | 19.82 |
| Net Grand List | \$2,003,032,473 | \$1,991,103,630 | \$1,991,192,040 | \$1,972,628,810 | \$1,954,539,220 |
| Mill Rate | 34.71 | 32.94 | 32.43 | 30.19 | 28.35 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$69,579,789 | \$65,637,736 | \$64,626,417 | \$59,775,611 | \$55,410,583 |
| Current Year Collection \% | 99.0\% | 99.0\% | 99.0\% | 99.3\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.4\% | 98.4\% | 98.8\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$69,563,000 | \$65,964,160 | \$64,617,241 | \$59,857,695 | \$55,510,706 |
| Intergovernmental Revenues | \$14,000,914 | \$26,025,271 | \$10,009,012 | \$9,732,623 | \$7,925,090 |
| Total Revenues | \$86,029,542 | \$95,488,687 | \$78,045,069 | \$73,038,020 | \$65,470,132 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$86,029,542 | \$95,488,687 | \$78,045,069 | \$73,038,020 | \$65,470,132 |
| Education Expenditures | \$51,564,577 | \$61,482,749 | \$45,250,664 | \$42,346,604 | \$37,724,952 |
| Operating Expenditures | \$31,026,923 | \$30,115,850 | \$29,024,609 | \$26,889,036 | \$24,438,650 |
| Total Expenditures | \$82,591,500 | \$91,598,599 | \$74,275,273 | \$69,235,640 | \$62,163,602 |
| Total Transfers Out To Other Funds | \$2,944,918 | \$3,304,321 | \$2,735,706 | \$2,388,038 | \$2,493,244 |
| Total Expenditures and Other Financing Uses | \$85,536,418 | \$94,902,920 | \$77,010,979 | \$71,623,678 | \$64,656,846 |
| Net Change In Fund Balance | \$493,124 | \$585,767 | \$1,034,090 | \$1,414,342 | \$813,286 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$1,434,292 | \$311,496 | \$291,495 | \$334,672 | \$208,200 |
| Designated | \$700,000 | \$1,281,000 | \$700,000 | \$700,000 | \$500,000 |
| Undesignated | \$7,211,432 | \$7,260,104 | \$7,275,338 | \$6,198,071 | \$5,110,201 |
| Total Fund Balance (Deficit) | \$9,345,724 | \$8,852,600 | \$8,266,833 | \$7,232,743 | \$5,818,401 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$36,749,986 | \$31,642,115 | \$34,628,396 | \$37,632,567 | \$39,862,858 |
| Annual Debt Service | \$3,952,959 | \$4,020,885 | \$4,147,019 | \$3,438,934 | \$3,141,080 |

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WILLINGTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,169 | 6,114 | 6,139 | 6,205 | 6,216 |
| School Enrollment (State Education Dept.) | 822 | 853 | 856 | 893 | 887 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.0\% | 4.2\% | 3.4\% | 3.2\% | 3.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.4\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$728,820,264 | \$735,517,451 | \$714,878,418 | \$653,922,978 | \$531,638,439 |
| Equalized Mill Rate | 14.69 | 13.88 | 14.00 | 14.85 | 17.42 |
| Net Grand List | \$398,016,713 | \$393,156,256 | \$387,682,695 | \$377,288,220 | \$371,259,277 |
| Mill Rate | 26.72 | 25.78 | 25.57 | 25.51 | 24.77 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,704,831 | \$10,208,212 | \$10,007,056 | \$9,709,774 | \$9,263,063 |
| Current Year Collection \% | 98.8\% | 99.2\% | 99.4\% | 99.3\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.8\% | 99.0\% | 99.0\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,738,692 | \$10,241,129 | \$10,040,332 | \$9,738,700 | \$9,304,350 |
| Intergovernmental Revenues | \$4,737,617 | \$6,845,694 | \$4,039,010 | \$4,257,485 | \$3,800,665 |
| Total Revenues | \$15,703,769 | \$17,482,621 | \$14,573,996 | \$14,465,961 | \$13,478,651 |
| Total Transfers In From Other Funds | \$295 | \$10,500 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$15,704,064 | \$17,493,121 | \$14,573,996 | \$14,465,961 | \$13,478,651 |
| Education Expenditures | \$11,500,140 | \$13,651,672 | \$11,052,362 | \$6,966,782 | \$10,034,510 |
| Operating Expenditures | \$3,291,247 | \$3,344,702 | \$2,857,959 | \$6,491,000 | \$2,699,906 |
| Total Expenditures | \$14,791,387 | \$16,996,374 | \$13,910,321 | \$13,457,782 | \$12,734,416 |
| Total Transfers Out To Other Funds | \$608,896 | \$625,739 | \$855,331 | \$698,260 | \$583,612 |
| Total Expenditures and Other Financing Uses | \$15,400,283 | \$17,622,113 | \$14,765,652 | \$14,156,042 | \$13,318,028 |
| Net Change In Fund Balance | \$303,781 | $(\$ 128,992)$ | (\$191,656) | \$309,919 | \$160,623 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$225,027 | \$80,857 | \$112,732 | \$201,400 | \$166,587 |
| Designated | \$200,000 | \$200,000 | \$350,000 | \$350,000 | \$350,000 |
| Undesignated | \$1,399,726 | \$1,240,115 | \$1,187,232 | \$1,290,220 | \$1,015,114 |
| Total Fund Balance (Deficit) | \$1,824,753 | \$1,520,972 | \$1,649,964 | \$1,841,620 | \$1,531,701 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,874,725 | \$7,786,655 | \$8,955,814 | \$9,479,067 | \$7,205,516 |
| Annual Debt Service | \$569,884 | \$585,935 | \$390,472 | \$311,505 | \$433,179 |

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WILTON

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,771 | 17,698 | 17,715 | 17,887 | 17,960 |
| School Enrollment (State Education Dept.) | 4,396 | 4,385 | 4,386 | 4,348 | 4,273 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.0\% | 4.0\% | 2.9\% | 3.0\% | 3.3\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data. |  |  |  |  |  |
| Equalized Net Grand List | \$7,124,700,343 | \$7,370,651,746 | \$7,406,249,796 | \$7,147,860,186 | \$6,341,196,562 |
| Equalized Mill Rate | 13.46 | 12.55 | 11.46 | 11.42 | 12.16 |
| Net Grand List | \$4,971,093,805 | \$3,814,694,210 | \$3,768,790,970 | \$3,703,798,210 | \$3,649,862,910 |
| Mill Rate | 19.31 | 24.23 | 23.39 | 22.55 | 21.48 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$95,867,027 | \$92,509,592 | \$84,894,783 | \$81,597,092 | \$77,085,810 |
| Current Year Collection \% | 99.2\% | 99.2\% | 99.3\% | 99.5\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.5\% | 98.6\% | 98.8\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$95,903,410 | \$92,617,107 | \$88,067,800 | \$83,992,590 | \$78,249,007 |
| Intergovernmental Revenues | \$9,476,225 | \$8,967,861 | \$7,669,044 | \$7,253,387 | \$5,026,463 |
| Total Revenues | \$107,647,529 | \$105,506,412 | \$100,430,939 | \$95,905,509 | \$87,216,533 |
| Total Transfers In From Other Funds | \$261,791 | \$192,622 | \$0 | \$0 | \$137,396 |
| Total Revenues and Other Financing Sources | \$122,560,690 | \$105,845,440 | \$100,764,877 | \$96,241,195 | \$87,846,659 |
| Education Expenditures | \$73,939,700 | \$69,063,730 | \$63,652,774 | \$58,326,713 | \$53,004,623 |
| Operating Expenditures | \$36,244,687 | \$34,873,114 | \$33,288,444 | \$31,958,772 | \$31,187,032 |
| Total Expenditures | \$110,184,387 | \$103,936,844 | \$96,941,218 | \$90,285,485 | \$84,191,655 |
| Total Transfers Out To Other Funds | \$13,945,607 | \$0 | \$135,000 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$124,129,994 | \$103,936,844 | \$97,076,218 | \$90,285,485 | \$84,191,655 |
| Net Change In Fund Balance | (\$1,569,304) | \$1,908,596 | \$3,688,659 | \$5,955,710 | \$3,655,004 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$468,996 | \$1,773,671 | \$1,382,687 | \$1,211,126 | \$1,185,355 |
| Designated | \$6,206,488 | \$5,672,255 | \$3,918,682 | \$1,378,159 | \$142,258 |
| Undesignated | \$12,833,146 | \$13,632,008 | \$13,867,969 | \$12,891,394 | \$8,197,356 |
| Total Fund Balance (Deficit) | \$19,508,630 | \$21,077,934 | \$19,169,338 | \$15,480,679 | \$9,524,969 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$66,733,799 | \$67,326,921 | \$69,783,376 | \$71,680,234 | \$73,392,113 |
| Annual Debt Service | \$9,277,013 | \$9,060,591 | \$9,122,892 | \$9,210,393 | \$9,445,347 |

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WINCHESTER

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,779 | 10,716 | 10,748 | 10,870 | 10,857 |
| School Enrollment (State Education Dept.) | 1,464 | 1,520 | 1,573 | 1,589 | 1,595 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 9.7\% | 6.3\% | 5.4\% | 5.1\% | 5.9\% |
| TANF Recipients (As a \% of Population) | 1.1\% | 0.8\% | 0.9\% | 1.0\% | 1.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,186,425,063 | \$1,193,301,023 | \$1,139,476,803 | \$1,055,824,839 | \$961,405,534 |
| Equalized Mill Rate | 16.94 | 16.99 | 17.13 | 17.94 | 18.36 |
| Net Grand List | \$816,890,204 | \$587,909,298 | \$585,230,733 | \$567,607,629 | \$560,632,251 |
| Mill Rate | 24.67 | 34.27 | 33.34 | 32.98 | 31.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,100,560 | \$20,275,677 | \$19,521,627 | \$18,941,101 | \$17,648,739 |
| Current Year Collection \% | 98.1\% | 97.3\% | 97.4\% | 97.7\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.5\% | 96.3\% | 96.3\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,403,777 | \$20,388,059 | \$19,601,927 | \$19,108,386 | \$17,927,617 |
| Intergovernmental Revenues | \$11,318,243 | \$14,352,115 | \$10,123,934 | \$9,428,093 | \$8,420,115 |
| Total Revenues | \$32,232,434 | \$35,731,793 | \$30,584,915 | \$29,499,271 | \$27,195,622 |
| Total Transfers In From Other Funds | \$0 | \$4,770 | \$156,249 | \$4,040 | \$18,282 |
| Total Revenues and Other Financing Sources | \$32,265,771 | \$35,967,559 | \$30,768,137 | \$30,408,297 | \$27,213,904 |
| Education Expenditures | \$21,968,931 | \$25,179,170 | \$20,122,893 | \$18,753,486 | \$17,371,286 |
| Operating Expenditures | \$10,456,736 | \$11,032,775 | \$10,174,236 | \$10,971,358 | \$9,591,706 |
| Total Expenditures | \$32,425,667 | \$36,211,945 | \$30,297,129 | \$29,724,844 | \$26,962,992 |
| Total Transfers Out To Other Funds | \$59,530 | \$179,620 | \$179,781 | \$163,538 | \$131,464 |
| Total Expenditures and Other Financing Uses | \$32,485,197 | \$36,391,565 | \$30,476,910 | \$29,888,382 | \$27,094,456 |
| Net Change In Fund Balance | (\$219,426) | (\$424,006) | \$291,227 | \$519,915 | \$119,448 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$125,094 | \$85,163 | \$298,934 | \$86,833 | \$157,551 |
| Designated | \$0 | \$324,691 | \$213,170 | \$208,721 | \$120,550 |
| Undesignated | \$865,410 | \$800,076 | \$1,121,832 | \$1,047,155 | \$544,693 |
| Total Fund Balance (Deficit) | \$990,504 | \$1,209,930 | \$1,633,936 | \$1,342,709 | \$822,794 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,915,418 | \$1,174,498 | \$1,615,290 | \$2,328,302 | \$1,883,620 |
| Annual Debt Service | \$543,230 | \$607,365 | \$528,591 | \$562,145 | \$595,390 |

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WINDHAM

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 23,733 | 23,609 | 23,678 | 23,810 | 23,503 |
| School Enrollment (State Education Dept.) | 3,391 | 3,567 | 3,595 | 3,634 | 3,607 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 9.9\% | 7.4\% | 6.6\% | 6.9\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 2.8\% | 3.0\% | 3.0\% | 2.7\% | 2.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,598,844,233 | \$1,579,693,853 | \$1,305,608,579 | \$1,396,499,499 | \$1,199,138,959 |
| Equalized Mill Rate | 17.60 | 17.35 | 19.27 | 17.09 | 19.31 |
| Net Grand List | \$925,518,457 | \$913,600,818 | \$900,116,595 | \$662,256,515 | \$647,223,145 |
| Mill Rate | 24.94 | 24.93 | 23.95 | 27.87 | 27.84 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,138,933 | \$27,406,934 | \$25,161,494 | \$23,863,928 | \$23,151,509 |
| Current Year Collection \% | 97.9\% | 97.3\% | 97.3\% | 97.3\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 97.1\% | 96.0\% | 95.9\% | 94.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,548,880 | \$27,527,057 | \$25,230,311 | \$24,980,312 | \$23,311,900 |
| Intergovernmental Revenues | \$35,628,223 | \$46,247,939 | \$32,039,311 | \$32,406,935 | \$28,425,277 |
| Total Revenues | \$66,976,054 | \$77,296,951 | \$60,811,883 | \$61,072,534 | \$55,474,263 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$67,270,815 | \$77,296,951 | \$60,885,583 | \$61,332,306 | \$55,474,263 |
| Education Expenditures | \$44,548,083 | \$56,086,495 | \$40,765,620 | \$39,203,252 | \$36,405,389 |
| Operating Expenditures | \$22,006,714 | \$20,627,423 | \$19,912,722 | \$22,915,083 | \$18,693,150 |
| Total Expenditures | \$66,554,797 | \$76,713,918 | \$60,678,342 | \$62,118,335 | \$55,098,539 |
| Total Transfers Out To Other Funds | \$870,706 | \$524,897 | \$839,355 | \$536,247 | \$484,694 |
| Total Expenditures and Other Financing Uses | \$67,425,503 | \$77,238,815 | \$61,517,697 | \$62,654,582 | \$55,583,233 |
| Net Change In Fund Balance | (\$154,688) | \$58,136 | $(\$ 632,114)$ | (\$1,322,276) | $(\$ 108,970)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$364,610 | \$1,138,210 | \$400,071 | \$304,465 | \$395,496 |
| Designated | \$0 | \$331,000 | \$272,000 | \$1,000,000 | \$2,883,705 |
| Undesignated | \$5,945,857 | \$5,408,945 | \$6,147,948 | \$6,147,668 | \$5,495,208 |
| Total Fund Balance (Deficit) | \$6,310,467 | \$6,878,155 | \$6,820,019 | \$7,452,133 | \$8,774,409 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$23,988,613 | \$26,088,761 | \$28,191,301 | \$25,025,396 | \$23,712,993 |
| Annual Debt Service | \$3,048,250 | \$3,159,261 | \$3,270,584 | \$3,064,687 | \$3,284,542 |

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WINDSOR

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,014 | 28,851 | 28,754 | 28,703 | 28,778 |
| School Enrollment (State Education Dept.) | 4,461 | 4,560 | 4,590 | 4,655 | 4,721 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.9\% | 5.2\% | 4.2\% | 4.2\% | 4.6\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.6\% | 0.6\% | 0.6\% | 0.8\% |
| Grand List Data. |  |  |  |  |  |
| Equalized Net Grand List | \$4,533,063,159 | \$4,553,843,709 | \$4,152,615,879 | \$3,744,909,821 | \$3,264,253,914 |
| Equalized Mill Rate | 16.85 | 15.58 | 16.38 | 17.66 | 19.94 |
| Net Grand List | \$2,590,737,631 | \$2,401,441,658 | \$2,302,560,156 | \$2,285,666,087 | \$2,243,767,090 |
| Mill Rate | 29.30 | 29.30 | 29.30 | 28.73 | 28.83 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$76,374,720 | \$70,937,721 | \$68,003,214 | \$66,125,430 | \$65,083,579 |
| Current Year Collection \% | 98.8\% | 98.8\% | 98.7\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.2\% | 98.1\% | 98.3\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$76,562,176 | \$71,336,266 | \$68,138,291 | \$66,518,496 | \$65,305,954 |
| Intergovernmental Revenues | \$21,033,244 | \$19,912,200 | \$17,014,499 | \$15,976,226 | \$14,183,961 |
| Total Revenues | \$100,503,089 | \$96,039,401 | \$92,447,469 | \$87,510,520 | \$83,411,561 |
| Total Transfers In From Other Funds | \$539,456 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$101,042,545 | \$96,039,401 | \$92,447,469 | \$87,510,520 | \$83,411,561 |
| Education Expenditures | \$63,321,537 | \$61,406,479 | \$57,431,966 | \$55,393,395 | \$52,661,871 |
| Operating Expenditures | \$27,552,936 | \$26,423,343 | \$25,286,034 | \$24,292,541 | \$22,759,011 |
| Total Expenditures | \$90,874,473 | \$87,829,822 | \$82,718,000 | \$79,685,936 | \$75,420,882 |
| Total Transfers Out To Other Funds | \$8,770,185 | \$7,949,387 | \$7,142,489 | \$6,325,757 | \$6,186,848 |
| Total Expenditures and Other Financing Uses | \$99,644,658 | \$95,779,209 | \$89,860,489 | \$86,011,693 | \$81,607,730 |
| Net Change In Fund Balance | \$1,397,887 | \$260,192 | \$2,586,980 | \$1,498,827 | \$1,803,831 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$578,564 | \$201,255 | \$728,882 | \$756,732 | \$522,235 |
| Designated | \$1,149,905 | \$500,000 | \$612,700 | \$150,000 | \$150,000 |
| Undesignated | \$13,540,188 | \$13,169,515 | \$12,268,996 | \$10,116,866 | \$8,852,536 |
| Total Fund Balance (Deficit) | \$15,268,657 | \$13,870,770 | \$13,610,578 | \$11,023,598 | \$9,524,771 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$39,265,000 | \$43,743,000 | \$44,225,000 | \$46,475,000 | \$48,140,000 |
| Annual Debt Service | \$6,271,961 | \$6,048,015 | \$5,652,399 | \$5,603,336 | \$5,715,158 |

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WINDSOR LOCKS

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,517 | 12,495 | 12,491 | 12,444 | 12,411 |
| School Enrollment (State Education Dept.) | 1,973 | 1,964 | 2,037 | 2,072 | 2,059 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.8\% | 5.8\% | 4.6\% | 4.3\% | 4.8\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.7\% | 0.5\% | 0.5\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,103,647,832 | \$2,009,467,885 | \$2,077,922,392 | \$1,870,948,984 | \$1,592,022,881 |
| Equalized Mill Rate | 13.21 | 13.35 | 12.54 | 13.45 | 14.21 |
| Net Grand List | \$1,153,229,540 | \$1,070,714,832 | \$1,096,582,384 | \$1,075,813,476 | \$1,046,553,629 |
| Mill Rate | 23.57 | 22.88 | 22.65 | 22.40 | 20.69 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,792,515 | \$26,817,174 | \$26,060,181 | \$25,161,239 | \$22,628,629 |
| Current Year Collection \% | 97.9\% | 97.8\% | 98.1\% | 98.1\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.1\% | 96.0\% | 96.3\% | 96.5\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,048,574 | \$27,135,558 | \$26,309,280 | \$25,295,493 | \$23,078,769 |
| Intergovernmental Revenues | \$14,907,575 | \$21,681,030 | \$12,669,520 | \$12,222,712 | \$10,403,149 |
| Total Revenues | \$44,417,601 | \$50,641,155 | \$40,864,305 | \$39,763,876 | \$34,789,951 |
| Total Transfers In From Other Funds | \$130,537 | \$128,625 | \$131,287 | \$126,775 | \$127,365 |
| Total Revenues and Other Financing Sources | \$44,548,138 | \$50,798,793 | \$40,995,592 | \$39,890,651 | \$46,820,517 |
| Education Expenditures | \$28,780,888 | \$34,638,721 | \$25,875,202 | \$23,516,067 | \$21,545,344 |
| Operating Expenditures | \$13,997,066 | \$13,353,900 | \$12,671,710 | \$12,166,702 | \$11,663,690 |
| Total Expenditures | \$42,777,954 | \$47,992,621 | \$38,546,912 | \$35,682,769 | \$33,209,034 |
| Total Transfers Out To Other Funds | \$2,071,872 | \$2,408,803 | \$1,894,181 | \$2,352,921 | \$2,107,450 |
| Total Expenditures and Other Financing Uses | \$44,849,826 | \$50,401,424 | \$40,441,093 | \$38,035,690 | \$46,137,625 |
| Net Change In Fund Balance | $(\$ 301,688)$ | \$397,369 | \$554,499 | \$1,854,961 | \$682,892 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$346,809 | \$311,370 | \$114,746 | \$231,517 | \$0 |
| Designated | \$1,500,000 | \$1,200,000 | \$1,700,000 | \$1,100,000 | \$1,000,000 |
| Undesignated | \$7,665,480 | \$8,302,605 | \$7,601,860 | \$7,530,590 | \$6,007,146 |
| Total Fund Balance (Deficit) | \$9,512,289 | \$9,813,975 | \$9,416,606 | \$8,862,107 | \$7,007,146 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,286,689 | \$13,823,199 | \$15,262,598 | \$16,475,031 | \$17,757,041 |
| Annual Debt Service | \$2,099,394 | \$2,229,071 | \$1,854,795 | \$1,822,930 | \$2,224,478 |

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WOLCOTT

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,462 | 16,434 | 16,407 | 16,300 | 16,228 |
| School Enrollment (State Education Dept.) | 3,098 | 3,243 | 3,268 | 3,346 | 3,321 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 8.5\% | 5.5\% | 4.3\% | 4.1\% | 4.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,032,777,268 | \$1,931,156,739 | \$2,105,296,070 | \$1,847,012,211 | \$1,597,984,020 |
| Equalized Mill Rate | 15.19 | 15.25 | 13.75 | 15.29 | 16.71 |
| Net Grand List | \$1,357,206,765 | \$1,337,208,929 | \$905,921,889 | \$885,089,640 | \$863,156,513 |
| Mill Rate | 22.69 | 21.95 | 31.77 | 31.64 | 30.83 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,884,784 | \$29,450,154 | \$28,945,766 | \$28,248,230 | \$26,708,638 |
| Current Year Collection \% | 97.3\% | 97.3\% | 96.8\% | 97.7\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.8\% | 94.6\% | 94.1\% | 95.6\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,148,703 | \$30,169,149 | \$28,837,903 | \$28,423,438 | \$27,083,817 |
| Intergovernmental Revenues | \$19,137,742 | \$27,835,970 | \$16,587,400 | \$16,113,144 | \$14,268,778 |
| Total Revenues | \$51,293,437 | \$59,355,244 | \$47,093,848 | \$46,250,600 | \$42,619,790 |
| Total Transfers In From Other Funds | \$939,082 | \$698,333 | \$899,576 | \$357,891 | \$404,791 |
| Total Revenues and Other Financing Sources | \$52,232,519 | \$60,053,577 | \$47,993,424 | \$46,608,491 | \$43,024,581 |
| Education Expenditures | \$34,412,326 | \$42,421,162 | \$31,757,375 | \$30,421,362 | \$27,511,025 |
| Operating Expenditures | \$18,108,644 | \$17,597,748 | \$16,235,991 | \$15,471,347 | \$15,125,360 |
| Total Expenditures | \$52,520,970 | \$60,018,910 | \$47,993,366 | \$45,892,709 | \$42,636,385 |
| Total Transfers Out To Other Funds | \$41,000 | \$91,000 | \$512,508 | \$410,802 | \$209,660 |
| Total Expenditures and Other Financing Uses | \$52,561,970 | \$60,109,910 | \$48,505,874 | \$46,303,511 | \$42,846,045 |
| Net Change In Fund Balance | (\$329,451) | $(\$ 56,333)$ | (\$512,450) | \$304,980 | \$178,536 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$203,421 | \$56,171 | \$74,715 | \$53,714 | \$124,217 |
| Designated | \$0 | \$550,000 | \$300,000 | \$900,000 | \$600,000 |
| Undesignated | \$1,526,551 | \$1,453,252 | \$1,741,041 | \$1,674,492 | \$1,599,009 |
| Total Fund Balance (Deficit) | \$1,729,972 | \$2,059,423 | \$2,115,756 | \$2,628,206 | \$2,323,226 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$32,840,655 | \$36,482,366 | \$39,963,267 | \$34,737,012 | \$36,973,460 |
| Annual Debt Service | \$5,109,100 | \$5,122,481 | \$4,766,613 | \$4,602,934 | \$4,275,629 |

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WOODBRIDGE

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,188 | 9,193 | 9,201 | 9,245 | 9,264 |
| School Enrollment (State Education Dept.) | 1,575 | 1,620 | 1,671 | 1,711 | 1,749 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.7\% | 3.6\% | 3.1\% | 2.7\% | 3.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,958,317,509 | \$1,922,531,702 | \$1,924,086,374 | \$1,679,135,411 | \$1,769,327,007 |
| Equalized Mill Rate | 19.17 | 18.69 | 17.73 | 19.74 | 17.92 |
| Net Grand List | \$1,220,111,310 | \$1,197,923,985 | \$1,187,562,670 | \$1,173,681,658 | \$887,071,550 |
| Mill Rate | 30.83 | 29.96 | 28.73 | 28.22 | 35.58 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$37,537,277 | \$35,937,688 | \$34,110,588 | \$33,151,644 | \$31,706,529 |
| Current Year Collection \% | 99.3\% | 99.5\% | 99.4\% | 99.7\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 99.0\% | 99.1\% | 99.5\% | 99.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$37,992,464 | \$36,335,843 | \$34,409,746 | \$33,488,423 | \$32,201,893 |
| Intergovernmental Revenues | \$2,017,833 | \$1,976,832 | \$1,670,947 | \$1,519,351 | \$1,219,913 |
| Total Revenues | \$41,396,144 | \$40,619,443 | \$38,057,145 | \$37,225,600 | \$34,993,302 |
| Total Transfers In From Other Funds | \$39,214 | \$30,389 | \$253,586 | \$416,192 | \$394,208 |
| Total Revenues and Other Financing Sources | \$41,435,358 | \$41,087,174 | \$38,310,731 | \$45,206,443 | \$35,497,675 |
| Education Expenditures | \$25,361,808 | \$13,105,467 | \$23,607,817 | \$10,894,473 | \$20,723,062 |
| Operating Expenditures | \$14,428,580 | \$26,181,747 | \$13,086,796 | \$24,566,299 | \$12,499,832 |
| Total Expenditures | \$39,790,388 | \$39,287,214 | \$36,694,613 | \$35,460,772 | \$33,222,894 |
| Total Transfers Out To Other Funds | \$1,669,414 | \$1,715,956 | \$1,917,986 | \$2,421,679 | \$1,653,523 |
| Total Expenditures and Other Financing Uses | \$41,459,802 | \$41,003,170 | \$38,612,599 | \$44,797,008 | \$34,876,417 |
| Net Change In Fund Balance | $(\$ 24,444)$ | \$84,004 | $(\$ 301,868)$ | \$409,435 | \$621,258 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$377,279 | \$427,471 | \$372,858 | \$458,984 | \$528,164 |
| Designated | \$400,000 | \$400,000 | \$400,000 | \$500,000 | \$500,000 |
| Undesignated | \$4,608,707 | \$4,582,959 | \$4,553,568 | \$4,669,310 | \$4,190,695 |
| Total Fund Balance (Deficit) | \$5,385,986 | \$5,410,430 | \$5,326,426 | \$5,628,294 | \$5,218,859 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$37,054,233 | \$32,382,036 | \$34,750,926 | \$36,861,778 | \$32,982,953 |
| Annual Debt Service | \$2,076,055 | \$2,035,306 | \$2,099,056 | \$2,172,912 | \$2,263,166 |

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WOODBURY

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,700 | 9,650 | 9,654 | 9,765 | 9,734 |
| School Enrollment (State Education Dept.) | 1,445 | 1,484 | 1,526 | 1,542 | 1,559 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 |  |  |
| Unemployment (Annual Average) | 6.7\% | 4.2\% | 3.2\% | 3.0\% | 3.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,914,051,565 | \$1,880,217,703 | \$1,925,852,235 | \$1,836,357,380 | \$1,387,415,139 |
| Equalized Mill Rate | 13.42 | 13.31 | 12.10 | 11.71 | 15.12 |
| Net Grand List | \$1,051,023,940 | \$1,041,496,902 | \$1,018,557,178 | \$999,377,709 | \$969,492,447 |
| Mill Rate | 24.35 | 23.96 | 22.79 | 21.42 | 21.42 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,687,041 | \$25,027,818 | \$23,299,245 | \$21,501,886 | \$20,976,066 |
| Current Year Collection \% | 98.5\% | 98.5\% | 98.8\% | 98.8\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.4\% | 97.7\% | 97.6\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,978,412 | \$25,206,395 | \$23,395,160 | \$21,648,798 | \$21,174,420 |
| Intergovernmental Revenues | \$1,336,615 | \$1,303,570 | \$1,127,769 | \$1,162,254 | \$1,057,653 |
| Total Revenues | \$29,226,911 | \$27,707,407 | \$25,582,192 | \$23,983,052 | \$23,514,213 |
| Total Transfers In From Other Funds | \$0 | \$122,176 | \$6,729 | \$0 | \$33,523 |
| Total Revenues and Other Financing Sources | \$29,226,911 | \$28,026,507 | \$25,604,546 | \$23,983,052 | \$23,547,736 |
| Education Expenditures | \$19,489,236 | \$19,155,840 | \$18,062,439 | \$16,856,778 | \$15,812,232 |
| Operating Expenditures | \$9,455,891 | \$8,295,185 | \$7,311,783 | \$7,211,690 | \$7,010,761 |
| Total Expenditures | \$28,945,127 | \$27,451,025 | \$25,374,222 | \$24,068,468 | \$22,822,993 |
| Total Transfers Out To Other Funds | \$116,831 | \$282,517 | \$442,268 | \$128,582 | \$174,190 |
| Total Expenditures and Other Financing Uses | \$29,061,958 | \$27,733,542 | \$25,866,899 | \$24,197,050 | \$22,997,183 |
| Net Change In Fund Balance | \$164,953 | \$292,965 | $(\$ 262,353)$ | $(\$ 213,998)$ | \$550,553 |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$174,821 | \$89,479 | \$190,261 | \$61,110 | \$111,978 |
| Designated | \$839,766 | \$568,924 | \$350,000 | \$471,613 | \$898,347 |
| Undesignated | \$2,187,243 | \$2,378,474 | \$2,203,651 | \$2,473,542 | \$2,209,940 |
| Total Fund Balance (Deficit) | \$3,201,830 | \$3,036,877 | \$2,743,912 | \$3,006,265 | \$3,220,265 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,140,833 | \$8,081,260 | \$8,981,024 | \$7,085,699 | \$7,989,829 |
| Annual Debt Service | \$361,380 | \$361,380 | \$170,905 | \$116,580 | \$61,608 |

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WOODSTOCK

| Economic Data FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,220 | 8,229 | 8,188 | 8,203 | 8,047 |
| School Enrollment (State Education Dept.) | 1,412 | 1,421 | 1,432 | 1,484 | 1,439 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.8\% | 5.0\% | 3.9\% | 3.9\% | 4.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,110,064,076 | \$1,173,979,738 | \$1,080,417,283 | \$1,094,767,162 | \$919,372,226 |
| Equalized Mill Rate | 12.36 | 11.26 | 11.49 | 10.77 | 11.84 |
| Net Grand List | \$783,345,041 | \$774,113,542 | \$754,736,433 | \$447,150,361 | \$428,477,094 |
| Mill Rate | 17.50 | 17.05 | 16.40 | 26.00 | 25.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,720,596 | \$13,220,245 | \$12,412,711 | \$11,787,462 | \$10,881,890 |
| Current Year Collection \% | 98.5\% | 98.7\% | 98.7\% | 98.2\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.8\% | 97.8\% | 96.9\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,806,333 | \$13,279,022 | \$12,603,708 | \$11,916,752 | \$11,018,575 |
| Intergovernmental Revenues | \$7,457,258 | \$6,926,398 | \$6,355,528 | \$6,500,250 | \$5,686,766 |
| Total Revenues | \$21,746,008 | \$20,859,765 | \$19,722,683 | \$19,281,704 | \$17,460,887 |
| Total Transfers In From Other Funds | \$242,422 | \$33,164 | \$41 | \$3,541 | \$1,181 |
| Total Revenues and Other Financing Sources | \$22,019,585 | \$21,236,507 | \$19,722,724 | \$19,336,575 | \$17,563,010 |
| Education Expenditures | \$16,072,398 | \$15,595,390 | \$14,730,956 | \$14,177,086 | \$12,801,860 |
| Operating Expenditures | \$5,045,923 | \$5,216,627 | \$4,639,173 | \$4,682,336 | \$4,524,357 |
| Total Expenditures | \$21,118,321 | \$20,812,017 | \$19,370,129 | \$18,859,422 | \$17,326,217 |
| Total Transfers Out To Other Funds | \$532,789 | \$462,463 | \$511,837 | \$320,862 | \$276,265 |
| Total Expenditures and Other Financing Uses | \$21,651,110 | \$21,274,480 | \$19,881,966 | \$19,180,284 | \$17,602,482 |
| Net Change In Fund Balance | \$368,475 | $(\$ 37,973)$ | $(\$ 159,242)$ | \$156,291 | $(\$ 39,472)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Reserved | \$635,445 | \$391,406 | \$290,558 | \$422,985 | \$485,103 |
| Designated | \$395,000 | \$420,000 | \$445,000 | \$460,000 | \$500,000 |
| Undesignated | \$1,743,196 | \$1,593,760 | \$1,707,581 | \$1,719,396 | \$1,460,502 |
| Total Fund Balance (Deficit) | \$2,773,641 | \$2,405,166 | \$2,443,139 | \$2,602,381 | \$2,445,605 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,483,495 | \$5,449,772 | \$6,254,546 | \$7,308,908 | \$8,303,924 |
| Annual Debt Service | \$1,057,092 | \$1,178,385 | \$1,218,592 | \$1,262,067 | \$1,309,405 |

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MUNICIPAL FISCAL INDICATORS
[End]


[^0]:    A - $8 \quad$ City of Groton is not included.

    * Averages of the municipalities grouped within each population range;

[^1]:    * Municipalities grouped by county. Source: U.S. Census (2000)

[^2]:    * Based on pension data provided in the June 30, 2009 financial audit reports of municipalities.

[^3]:    Note: Data sorted in alphabetical order.

[^4]:    * Although net gain figures are reported for each municipality, a blank entry under the "demolitions" category indicate that no response was received from the municipality and therefore, demolitions, if any, are not included for that municipality.

[^5]:    * Although net gain figures are reported for each municipality, a blank entry under the "demolitions" category indicate that no response was received from the municipality and

[^6]:    * Although net gain figures are reported for each municipality, a blank entry under the
    "demolitions" category indicate that no response was received from the municipality and therefore, demolitions, if any, are not included for that municipality.

[^7]:    * Source: State of CT, Dept. of Labor (Calendar Year 2009)

[^8]:    * A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

[^9]:    * \$0 indicate that either the municipality participates in a K-12 regional school district or that the municipality has not reported its allocated portion of the $\$ 2$ billion in pension bond proceeds contributed to the CSTRS as a revenue and expenditure item in the General Fund for FY 2008.

[^10]:    D-71

[^11]:    D-74

