



STATE OF CONNECTICUT
OFFICE OF POLICY AND MANAGEMENT
INTERGOVERNMENTAL POLICY AND PLANNING DIVISION

February 28, 2023

The Honorable Senator John W. Fonfara
The Honorable Representative Maria P. Horn
Co-Chairpersons, Finance, Revenue and Bonding Committee
Legislative Office Building
Room 3700
Hartford CT 06106

Re: CGS 4-124s(e) Report on Regional Performance Incentive Program

Dear Senator Fonfara and Representative Horn:

Pursuant to Section 4-124s(e) of the Connecticut General Statutes, the Office of Policy and Management hereby submits its annual report on the Regional Performance Incentive Program.

Please contact Rebecca Augur at (860) 418-6343 or Rebecca.Augur@ct.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin L. Heft".

Martin L. Heft, Undersecretary

Enclosure

C: Jeffrey Beckham, Secretary Office of Policy and Management
Michael Jefferson, Clerk of the Senate
Frederick Jortner, Clerk of the House
Robert Wysock, Office of Fiscal Analysis
Jennifer Bernier, Office of Legislative Research
Stepanie D'Ambrose, Office of Legislative Research
Carrie Lisitano, Office of Legislative Research
Carol Trinchitella, Collection Mgmt. Unit, CT State Library



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Intergovernmental Policy and Planning Division

2023 Annual Report on the Regional Performance Incentive Program

Prepared by the Office of Policy and Management in accordance with CGS Sec. 4-124s(e)

Overview

The Regional Performance Incentive Program (RPIP) was established under the provisions of Section 8 of Public Act 07-239, "An Act Concerning Responsible Growth." The Office of Policy and Management (OPM) administers RPIP pursuant to the requirements of Section [4-124s](#) of the Connecticut General Statutes (CGS) which was last amended by Section 177 of [Public Act 21-2](#).

The objective of the Regional Performance Incentive Program (RPIP) is to encourage municipalities to participate in voluntary regional shared services that have the potential to produce measurable economies of scale, provide desired or required public services, and lower the costs and tax burdens associated with the provision of such services. Eligible applicants currently include any [regional council of governments](#) (COG) organized under the provisions of [CGS Sections 4-124i to 4-124p, inclusive](#); and any [regional educational service center](#) (RESC) as defined in [CGS Section 10-282](#); or any combination thereof.

Under current rules, RPIP project proposals may be submitted by eligible applicants to OPM on a rolling basis throughout the year and must be for one of the following purposes: 1) the provision of any service that one or more member municipalities or boards of education currently provide but which is not provided on a regional basis, (2) the redistribution of grants awarded pursuant to CGS Sections [4-66g](#), [4-66h](#), [4-66m](#) and [7-536](#), according to regional priorities, or (3) regional revenue sharing among such participating municipalities pursuant to Section [7-148bb](#). In addition, a RESC serving a population greater than one hundred thousand may submit a proposal for a regional special education initiative. A copy of each RPIP grant application must be sent to the legislators representing the participating municipalities and/ or board of education.

Prior to 2021 amendments, the program also funded planning studies regarding the joint provision of any service and/or shared information technology services. A provision for the legislative authority for any municipality or COG to apply for a grant to fund the capital and operating costs associated with connecting to the state operated fiber network, known as the Nutmeg Network, expired on December 31, 2018.

Funding

Initial funding for RPIP was established under Section 21 of Public Act 07-1 of the June Special Session, which provided a one-time appropriation of \$8,600,000 from the FY 2007 General Fund surplus for use in FY 2008. However, no additional RPIP funding was appropriated for use in either FY 2009, FY 2010 or FY 2011.

Effective with the start of FY 2012, a new funding stream was established under Section 93(1)(K) of Public Act 11-6, which designated a portion of the revenue generated by both the hotel tax and the motor vehicle rental surcharge to the OPM-administered Regional Planning Incentive Account. Revenues accrue to the Account monthly, so OPM typically cannot commit funds for grants until after sufficient revenues have accrued. CGS Section 4-66k, as amended, directs OPM to use such funds first for annual Regional Services Grants to Councils of Governments and then for RPIP grants.

Since the inception of the Regional Planning Incentive Account, the legislature has authorized other uses of such funds beyond those currently specified in CGS Section 4-66k. These include:

- Section 190 of Public Act 12-1 (June Special Session) allowed funds to be used for a Voluntary Regional Consolidation Bonus Pool (\$0.377 mil. in FY 13);
- Section 15 of Public Act 12-1 (December Special Session) used proceeds from the Account's FY 2013 revenue for deficit mitigation (\$7.5 mil. in FY 13);
- Sections 87 and 328 of Public Act 13-247 required transfers to the Municipal Reimbursement and Revenue Account to allow for the expansion of the Nutmeg Network, a tax incidence study, and grants to municipalities and boards of education to facilitate the implementation of the Uniform Chart of Accounts (\$2.82 mil. in FY 14; \$2.07 mil. in FY 15; \$1.87 in FY 16);
- Section 229 of Public Act 14-217 dedicated funding for five demonstration projects selected by the Municipal Opportunities and Regional Efficiencies (M.O.R.E.) Commission, including voice-over-internet protocol (VOIP), internet streaming of municipal meetings, regional hosting services, online Human Resources portal, and electronic document management system (EDMS) (\$1.311 mil. in FY 15);
- Section 484 of Public Act 15-5 (June Special Session) required OPM to provide a grant to the City of Middletown for general municipal purposes (\$1.5 mil. in FY 16);
- Section 36 of Public Act 16-1 used proceeds from the Account's FY 2016 revenue for deficit mitigation (\$1.5 mil. in FY 16);
- Section 16 of Public Act 17-51 used proceeds from the Account's FY 2017 revenue for deficit mitigation (\$3.15 mil. in FY 17); and

- Section 3 of Public Act 18-169 required OPM to provide a grant to the Naugatuck Valley Council of Governments for a school consolidation study, using the remaining balance of funding in the regional planning incentive account at that time (\$168,000 in FY 19).

These additional legislative authorizations, which total over \$22 million, have resulted in a proportional reduction in the amount of discretionary funding available for RPIP grant awards.

OPM did not accept new RPIP applications in either FY 17, FY 18 or FY 19 due to lack of funds, since Section 74(1)(J) of Public Act 15-244 and Section 637(1)(J) of Public Act 17-2 of the June Special Session suspended the revenue diversion of hotel tax and motor vehicle rental surcharge revenue to the Regional Planning Incentive Account between July 1, 2016 and June 30, 2019.

Although applications for RPIP were accepted in FY 20, OPM determine that it was not prudent to proceed with a new grant round following the onset of the COVID-19 pandemic, as deposits to the Regional Planning Incentive Account declined sharply. OPM's decision to cancel the planned FY 20 RPIP grant round ensured that COGs would receive their FY 21 Regional Services Grants, in accordance with Section 29 of Public Act 19-117. Similarly, OPM did not accept applications in FY 21, as new rules governing the program were recommended by the Advisory Commission on Intergovernmental Relations (ACIR) and eventually adopted through Public Act 21-2 (June Special Session).

OPM announced the availability of \$5 million in funding for a 2022-23 RPIP round. OPM will continue to annually assess its ability to fund future RPIP grant rounds.

Summary of RPIP Grants

Rounds 1 – 5

As described above, the first five rounds of RPIP grants were awarded between FY 2008 and FY 2016. Tables 1-5 summarize the grant awards for these rounds, including project descriptions, grant awards and estimated savings. Prior annual reports on RPIP provide more information on changes to eligible applicants and applications with each round as well as the number and types of applications received. Table 6 provides additional information on the Nutmeg Network awards, which were provided in addition to Round 3 and 4 RPIP grants to assist municipalities and COGs in connecting their administrative facilities to the Network.

Round 6

Prior to cancelling the planned FY 20 RPIP grant round, OPM received twenty-eight (28) proposals totaling \$10,961,817. The decision to cancel the FY 20 grant round was due to the shortfall of funds in the Regional Planning Incentive Account, as its revenue is derived from a portion of hotel and car rental taxes that was negatively affected by the COVID-19 pandemic. Under new rules established through Public Act 21-2, OPM notified COGs and RESCs of the availability of approximately \$5 million for RPIP Round 6 in late spring 2022, to ensure adequate funding in the account to cover Regional Service Grant payments in FY 23 and FY 24. OPM is

currently accepting applications for FY 23 on a rolling basis and is periodically reviewing on a regular, published schedule. Awards are made on a first come basis until funding is no longer available.

Since opening Round 6 in 2022, OPM has received nine applications, with only one of those submitted by a RESC. Five awards have been made, focused primarily on shared municipal functions such as code enforcement. The awarded projects are shown in Table 7. OPM anticipates additional awards will be made in FY 23 and included in the next annual report.

Table 1

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FY 2008 Regional Performance Incentive (RPI) Grant Awards

RPO(s)	Proposal Title	Award	Cost comparison	Tax Savings	Method of Calculation/Relevant Notes/Leveraged Funds
CRCOG Capitol Region COG	Enhancement of CRCOG Regional Web GIS COMPLETE	Orig: \$25,000 +Interest <u>27,086</u> Final \$52,086	Solo: 6 X 52,086 = 312,516 Regional: <u>52,086</u> Total Savings 260,430 Savings Per Town 43,405	Not provided; Potential mill rate reduction provided: .01 to .053	Divided the amount of the grant (increased from original of \$25,000 to \$52,085 through the use of interest income on grant funds) by the number of towns and got the proportional cost, deducted the proportional (regional) cost from the total cost and calculated the budget value of the amount saved and then calculated the mill rate needed to produce that amount of tax revenue. Leveraged Funds: None
CRCOG Capitol Region COG	Farmington Trail Maintenance/Equipm ent Sharing COMPLETE	\$216,300	Solo: 8 X 110,000 880,000 Regional: <u>216,300</u> Total Savings 663,700 Savings Per Town 89,963	Not provided; Potential mill rate reduction provided: .03 to .19	Cost of the machinery to be acquired was calculated, then the mill rate needed to generate the cost was calculated for each town: the mill rate needed to generate \$93,600* for each town should they have to purchase the equipment individually. Leveraged Funds: *Completed under budget; \$11,018 balance used as "seed money" to establish a capital equipment replacement fund.
CRCOG Capitol Region COG	GIS Flight and Mapping Data: Spring 2008 Color Digital Orthophotography COMPLETE	\$357,000	Solo: 22 X \$3,060/sq.mi.= 1,705,338. Regional: <u>357,000</u> Total Savings 1,348,338 Savings Per Town varies from \$32,000 to \$128,000	Not provided; Potential mill rate reduction provided: .012 to .14	Estimated cost of \$3,060 per square mile to provide individual municipalities the service that the vendor was willing to provide for \$600 per square mile if it got the contract to conduct the flight and provide the data for the whole region. Savings were estimated for each town based on their percentage of the area of the whole region, the value of a mill was determined and the savings calculated as a mill rate reduction. Leveraged Funds: None
CRCOG Capitol Region COG	Regional Traffic Team/Accident Investigation Unit COMPLETE	Orig: \$353,290 +Interest + 7,619* Final \$360,909 *Note: \$12,916 was returned to General Fund in 2012	Solo(21x73,500) 1,543,500 Regional: <u>360,909</u> Total Savings 1,182,591 Savings Per Town 56,314	Not provided; Potential mill rate reduction provided: .0162 to .0696	Cost of the training and equipment to be acquired was calculated, then multiplied by the number of towns participating (21), less the cost of the project, the savings would be the difference (\$1,182,591 divided by 21 participating towns= \$56,314. in savings per community. Mill rates will have to be re-calculated because of the passage of time and changes to cost and participation (increase of 2). Leveraged Funds: None
CRCOG Capitol Region COG	Digital Health Departments DISCONTINUED	Grant: \$355,476 Expended -96,952 Balance: 158,524 Note: \$158,524 was returned to the General Fund in 2012	Solo: 1,159,995 Regional: <u>355,476</u> Total Savings 804,519 Savings Per Town varies from \$25,791 to \$154,750	Not provided; Potential mill rate reduction provided: .0095 to .0527	Cost of the software, programming and hardware if acquired individually was calculated, cost as regional project apportioned to towns by size was developed and subtracted from individual project costs then the mill rate needed to generate the cost was calculated for each town: the mill rate needed to generate difference between individual project and regional project for each town should they have to purchase the equipment, individually, was then calculated. Leveraged Funds: None
CRCOG Capitol Region COG	Regional Emergency Operations Coordination Center COMPLETE	\$515,000	Solo: 2,432,000 Regional: <u>500,000</u> Total Savings 1,932,000 Savings Per Town varies from \$73,273 to 137,273	Not provided; Potential mill rate reduction provided: .024 to .185	Cost of design, construction and equipping an EOC for small- and medium-sized communities was estimated; towns were classified by size and potential costs estimated for a per town cost estimate; then actual cost for the regional center was developed. It was determined what mill rate would be needed to produce that amount of tax revenue, which represents the value of the savings. Leveraged Funds: \$440,000 Federal and Towns pooling Homeland Security funds: \$250,000
CRCOG Capitol Region COG	Regional Animal Control Facility COMPLETE	\$515,000	Solo: 3,085,000 Regional: <u>500,000</u> Total Savings 2,585,000 Savings Per Town varies from \$350,000 to \$825,000	Not provided; Potential mill rate reduction provided: .17 to .25	After several delays, a former fire station in South Windsor was committed to this project, and necessary alterations were made to the facility. Municipalities currently participating are: East Hartford, Manchester and South Windsor. Because of unanticipated delays, the fourth participating town had to make other arrangements to address their immediate animal control requirements, but may join the project at a later date, <i>Grand Opening: April 2013</i> . Leveraged Funds: Value of donated facility

Table 1

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FY 2008 Regional Performance Incentive (RPI) Grant Awards

RPO(s)	Proposal Title	Award	Cost comparison	Tax Savings	Method of Calculation/Relevant Notes/Leveraged Funds
CRCOG Capitol Region COG	IT Application Sharing and Development COMPLETE	Orig: \$515,000 +Interest 25,000 Final \$540,000	Solo 2,071,056 Regional: <u>540,000</u> Total Savings 1,531,056 Savings Per Town \$69,593	Not provided; Potential mill rate reduction provided: .0078 to .0853	Calculation of savings is based on a needs assessment conducted prior to submission of the project proposal, based on software programs towns are currently considering developing or purchasing, and is very speculative. It is also based on a solo cost estimate of over \$2 million; the grant is in the amount of \$515,000 supplemented by additional \$25,000 of interest. Estimated solo costs less grant, divided by 22 participating towns yields estimated savings of \$ 69,593 per town. Leveraged Funds: None
CRCOG Capitol Region COG	Regional Police Training Facility DISCONTINUED	Grant: \$1,051,101 Expended -79,435 Balance \$ 971,666 Note: \$971,666 was returned to General Fund in 2012.	Cost to lease and equip similar space for 21 towns: 8,610,000 Cost to Create Regional Facility: <u>1,020,486</u> Savings: 7,585,514 Savings per town \$361,405	Not provided; Potential mill rate reduction provided: .0824 to .4604	Proposed facility to provide a centralized facility for classroom and practical training, K-9 training, firearms training and tactical (SWAT) training. Several sites were determined to be inappropriate for the project. Project could not be completed within the funding available. Leveraged Funding: None
CRCOG Capitol Region COG	Regional Law Enforcement Data Sharing COMPLETE	Grant: \$1,292,860 Expended -1,292,763 Balance: 97 Note: \$97 was returned to General Fund in 2016	Solo Cost: 4,320,000 Regional Proj. Cost: <u>1,292,860</u> Savings: 3,027,140 Savings per town range from \$37,500 to \$300,000	Not provided; Potential mill rate reduction provided: .0344 to .1586	A pilot program supported with federal and state funds, to provide for an interactive regional Law Enforcement data system, for Bridgeport, Hartford and New Britain, allows for additional communities to join the regional system at very modest cost. Savings are relative to the size of the community served and range from \$37,500 to \$300,000. A 2010 change in primary vendor provided program enhancements while meeting and exceeding original goals within original budget. Leveraged Funding: Federal \$365,000; State \$200,000 and Other Sources \$ 161,580 funding for original three-city project
CCRPA Central CT RPA	Central CT Regional Transfer Station COMPLETE	\$400,000	The projected annual savings for the City of New Britain are \$150,00 and Town of Berlin \$30,000; net revenue generation from operation of the facility is estimated at \$2.2 million for the City of New Britain	Fees from marketing to new municipal or private customers, is expected to result in a tax reduction of one mill for New Britain.	A new municipal solid waste transfer station will be constructed on the New Britain/Berlin boundary line. It will provide the current municipal waste hauler to deliver municipal waste to the new transfer station thereby resulting in significant reduction of disposal trips, carbon emissions, noise pollution and traffic congestion. The secondary goal of the facility is to attract other waste streams such as wood waste, bulky waste, construction and demolition debris, and organics from other municipalities/businesses for volume reduction and transfer. Leveraged Funding: New Britain \$4,100,000; Bristol RRA: \$ 1,500,000
COGCNV COG of the Central Naugatuck Valley	Municipal Training Academy COMPLETE	\$145,878	Solo Training Costs: \$510,294 Regional " " <u>160,119</u> Savings: 350,175	Not provided; Potential mill rate reduction provided: .01 to .07	A needs assessment was conducted among participating municipalities; subject priorities determine; costs to provide training by individual towns was estimated, cost of conducting the regional training academy was calculated by course and participation and costs were estimated based on population. Leveraged Funding: None
GBRPA Greater Bridgeport Regional Council	Regional Trail Maintenance and Operations Program COMPLETE	\$112,000	Total project cost was \$112,000; municipal savings were estimated at \$90,000.	Not provided	Savings estimated at: Bridgeport 24,600 Monroe 35,400 Trumbull 30,000 Leveraged Funding: Federal: \$2,000,000 to construct Trail System
** LHCEO/NWCTCOG Northwestern CT COG and Litchfield Hills CEO	Litchfield Hills Public Works Equipment Cooperative COMPLETE	\$700,000	Annual savings conservatively estimated at \$17,475 among all towns. See Explanation	Not provided	Estimated annual savings \$17,475, conservatively, among all towns, because the towns would rent equipment or contract out the work rather than purchase the equipment outright, so the regional purchase was seen as an offset of those annual expenses. Significant additional benefit is the establishment of a working regional cooperative model to base future projects upon. Leveraged Funds: None

Table 1

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FY 2008 Regional Performance Incentive (RPI) Grant Awards

RPO(s)	Proposal Title	Award	Cost comparison	Tax Savings	Method of Calculation/Relevant Notes/Leveraged Funds
NECCOG Northeastern Connecticut COG	Regional GIS Services (with funds originally approved for Document Mgmt. Project (DMP)) COMPLETE	Orig: \$674,900 DMP 186,390 Total: \$861,290	Solo GIS implementation: 12 X \$250,000= \$3,000,000 Regional GIS <u>861,290</u> Savings: \$2,138,710 Savings per Town: \$178,226.	Not provided	Savings were calculated by using the cost of setting up a GIS system for each town, with all attributes proposed for the region, multiplied by the number of participants, less the cost of the regional system, divided by the number of towns to provide actual savings per town. Also, the funding for the Document Management and Regional GIS projects was combined, funding a more robust GIS project, increasing the benefits available and enabling the COG to conduct municipal revaluations, at significant savings to towns. Leveraged Funds: None
** NWCTCOG/LHCEO Northwestern CT COG and Litchfield Hills CEO	Northwestern CT Regional Planning Collaborative COMPLETE	\$125,000	<i>Please see complete description of benefits at right.</i> \$ Benefits Provided: \$331,000+ Grant: <u>125,000</u> Savings \$206,000 Per Town: \$25,750 minimum	Not provided	Through the Collaborative planning costs for the eight participating towns were halved and service greatly enhanced. Efforts of the Collaborative resulted in \$331,000 in funding from outside sources to fund local planning initiatives such as affordable housing, model regulations and a website providing planning and land use information and resources and a quarterly news letter. Though small in scale, this is a highly effective model regional effort. Leveraged Funding: None
SCRCOG So Central Reg. COG	Regional Economic Dev. Web Portal COMPLETE	Orig. \$100,000 Interest <u>1,500</u> Total \$101,500	<i>Solo Cost:</i> 15 X \$115,000= \$1,725,000 <i>Regional Cost:</i> <u>101,500</u> <i>Total Savings:</i> 1,623,500 <i>Savings per town =108,233.</i>	Not provided	The number of participating municipalities (15) multiplied by the COG's estimated cost to provide the service (\$115,000) yields an estimated cost if done individually, of \$1,725,000. The grant (\$101,500 was deducted from the \$1,725,000, and then divided by the number of towns benefiting from the project, for an estimated savings per town of \$108,233. Leveraged Funds: None
SCRCOG So Central Reg. COG	Solid Waste Disposal Study COMPLETE	\$34,639 (Orig. \$125,000)	<i>Solo Cost</i> 8 X 34,639 : \$277,112 <i>Regional Cost:</i> <u>34,639</u> <i>Savings:</i> 242,473 <i>Per Town: 30,309</i>	Not provided	Savings were calculated upon the premise that the project saved each town the cost of the study or \$34,639 each, which equals \$277,112; less the cost of the project, then divided by the number of participating towns (8) yielding the savings of \$30,309 per town. Leveraged Funds: None
SCCOG Southeastern CT COG	Regional GIS System COMPLETE	\$309,430	<i>Solo Cost</i> 20 X 36,865: \$ 737,300 <i>Regional Cost:</i> <u>247,830</u> <i>Savings:</i> 489,470 <i>Savings per town of \$24,474</i>	Not provided; Potential mill rate reduction provided: .014 to .212	Savings were calculated on a cost avoidance basis to yield a savings of \$36,865 and the mill rate reductions were based on that; the calculations yielded mill rate reductions from .014 to .212. However, OPM would calculate the savings by subtracting the project cost from the estimated cost of each town going "solo" on a GIS system, then divide the savings by the number of towns (20) and yield savings of \$24,474 per town. Leveraged Funds: None
VCOG Valley COG	Update of GIS Data and Establishment of Regional Web Page COMPLETE	\$112,375	<i>Solo Cost:</i> \$148,5000 <i>Regional Cost:</i> <u>112,375</u> <i>Total Savings:</i> 36,125 <i>Savings per town varies from \$8,406 to \$9,406.</i>	Not provided; Potential budget reduction provided: .0091 to .0247	The four municipalities in the region were at various stages of data maintenance of their GIS systems originally created in 1988, which needed to be updated to a current uniform level, so the savings vary from town to town. A regional website was established to further serve the towns with various information layers of data. Each town has allocated funds to maintain data which will continue to provide value and savings now that the project is complete. Leveraged funds: Private Grant: \$106,000 to create a region-wide parcel database (2002)

Table 1

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FY 2008 Regional Performance Incentive (RPI) Grant Awards

RPO(s)	Proposal Title	Award	Cost comparison	Tax Savings	Method of Calculation/Relevant Notes/Leveraged Funds
WINGCOG Windham Reg. COG	Regional Economic Development Staff COMPLETE	\$104,000	<i>Solo Cost:</i> \$430,000 <i>Regional Cost:</i> <u>104,000</u> <i>Savings:</i> 326,000	Not provided; Potential mill rate reduction provided: .03 to .20	RPO calculated that the savings are \$430,000; \$100,000 per town (4) and \$30,000 for Windham because Windham has a part time ED, however, they neglected to deduct the cost of the project from the calculations. The savings are still \$330,000 and possibly more because additional towns are participating in the project, so regionalizing the project has provided significant savings to the participating municipalities. Leveraged Funds: None
WINGCOG Windham Reg. COG	GIS Website and Cadastral Data Center COMPLETE	\$124,000	<i>Solo Cost:</i> 9 X \$109,000= \$450,000 <i>Regional Cost:</i> <u>124,000</u> <i>Savings:</i> 326,000	Not provided; Potential mill rate reduction provided: .015 to .063	Cost to set up a GIS and Cadastral Data System (excluding web site costs) for each town (9) less amount of grant yields total savings of \$857,000; however, savings to each town depends on the number of parcels and whether they have any usable data in existing GIS systems. Though costs are reduced by regional service, there is an additional cost to provide it that the towns individually wouldn't incur which are annual web hosting costs and additional personnel costs. Conservative savings estimates by COG range from \$4,000 to \$43,500 per town. Leveraged Funds: None
WINGCOG Windham Reg. COG	Regional Trail Maintenance Equipment COMPLETE	\$185,000	<i>Solo Cost:</i> \$1,224,000 <i>Regional Cost:</i> <u>185,000</u> <i>Savings:</i> 1,039,000 <i>Per Town \$115,444</i>	Not provided; Potential mill rate reduction provided: .09 to 1.27	Savings were calculated upon the cost of the equipment: if each town were going "solo" on the project, they would have to spend \$136,000 each, however, the cost of the project should be deducted, and then the savings divided among the towns. Still, there were significant savings, even more when considering the direct benefits to residents. Leveraged Funds: None

*Caveats

1. All of the figures provided are *estimates* of savings provided by the RPO administering the project, unless otherwise noted.
2. Some estimates have "shifted" somewhat with changes in the number and or size of participant towns or vendors. For example, some projects are providing more service/benefit than originally proposed because of the changes.
3. The funding for NECCOG's Document Management Project was combined with its GIS Project, which enabled the COG to conduct revaluations in CT at significant savings to participating municipalities.
4. Some RPOs have benefited by depositing their total grant amount in interest bearing accounts. The interest income was invested in the RPI Projects where needed, and is noted above.
5. Two projects were discontinued after some expenditure, upon determination that they could not succeed with the level of funding remaining. Unexpended funding was returned to the General Fund as noted above.

**Cooperative effort between two RPOs: Litchfield Hills Council of Elected Officials and Northwestern CT Council of Governments, with each taking the role of lead agency in one of the projects.

FY 2012 Regional Performance Incentive (RPI) Grant Awards

Grantee	Project Title	Grant Award	Project Description	Savings/Mill Rate Reduction	Leveraged Funds
Capitol Region COG	Back Office Service Sharing Study COMPLETE	\$150,000	With a focus on maximum efficiency, service and cost savings, CRCOG seeks to study common administrative "back office" functions conducted on an individual basis by towns in order to eliminate duplication and share resources on a regional basis.	Study does not provide savings, but project recommendations that might produce future benefits.	None
Capitol Region COG	CAPTAIN 4G Public Safety Mobile Data System COMPLETE	\$400,000	Migration of the CAPTAIN mobile data communications system to a browser-based application to enhance services and availability to law enforcement and fire and emergency medical services for dispatch, data collection and reporting.	\$815,000 Total for all towns in Region; mill rate reduction from .0111 to .0945 depending on the town.	None
Capitol Region COG	CRCOG GIS Data Development and Web GIS Update COMPLETE	\$309,541	This project will build on the data and Web GIS platform procured from the 2008 RPI Grant Program to Enhance the CRCOG GIS Website and 2008 GIS Orthophotography flight. The goal is to provide data (topographic, planimetric and parcel) and services to the 30 CRCOG municipalities.		\$357,000 in 2008 RPI Grant for Ortho flight to collect data.
Central CT RPA	Regional GIS Parcel Mapping COMPLETE	\$149,340	Digital parcel maps will be created, maintained and made publicly available via a website and interactive web application for the region. Digitized parcel maps will be created for towns that don't have them, existing data will be integrated into the regional website, and two individual websites will be integrated into the regional one.	Net savings of \$114,910; Mill rate reductions from .004 to .065	None
Lower Connecticut River Valley COG (Consisting of two merged Planning Regions: CRERPA and Midstate RPA)	Lower CT River GIS Database and Strategic Economic Planning Project COMPLETE	\$786,000	This application submitted by CRERPA, became the responsibility of the successor organization: Lower CT River COG. Funding is for the creation of a standardized regional GIS database, ultimately for all 17 towns of the combined regions. Completion of the database is expected to lead to collection of economic data for the region as part of the creation of a strategic economic plan.	Mill Rate reduction estimated at between .01 to .29 per town with a few unavailable at the time of submission.	\$53,000 representing 10% of MPO funding for transportation planning assistance; and \$5,520 representing 2% of local dues.
COG of the Central Naugatuck Valley	Regional Animal Control Facility Feasibility Study COMPLETE	\$44,500	The purpose of the study is to evaluate site and management options for providing a regional animal control facility in sufficient detail to enable the participating towns to move forward with the study's preferred recommendation. Includes 6 COGCNV towns plus Wolcott.	Mill rate reduction estimated at .09 to .34, depending on the municipality	None
Greater Bridgeport Regional Council	Regional GIS Program COMPLETE	\$1,400,000	Create, update and merge several municipal base GIS data layers into regionally based layers, purchase equipment to maintain those data sets through and beyond the scope of the grant; provide training and develop web-based GIS services and applications to provide access to the regional GIS both internally and externally.	\$3,013,067 for the region; Mill rate reductions of .03 to .15, depending on the town.	
Litchfield Hills CEO	Regional Animal Control Facility Feasibility Study COMPLETE	\$35,000	The Litchfield Hills Regional towns currently have individual arrangements for animal control facilities and officers. Local officials are interested in regionalizing these services to provide a more cost effective and efficient level of service over the long term. There is considerable potential for providing a more consistent and reliable level of service by designing and implementing a regional animal control program consisting of a regional facility and a coordinated program of animal control officers.	None; potential projects may provide savings in the future.	Land at proposed site (Torrington); and annual fees from towns for on-going program operation.

Table 2

FY 2012 Regional Performance Incentive (RPI) Grant Awards

Grantee	Project Title	Grant Award	Project Description	Savings/Mill Rate Reduction	Leveraged Funds
Litchfield Hills CEO/Northwest CT COG	Public Works Equipment Sharing COMPLETE	\$250,000	Patterned after the successful Public Works Equipment Cooperative funded with the 2008 RPI Grants, this project will fund purchase of and facilitate sharing of two (2) asphalt recyclers and three (3) asphalt hot boxes and two (2) hay blowers to mulch and seed highway shoulders.	\$10,900; however, towns will be able to provide greater service more efficiently than they could in the past, which has not been measured. Program is self-sustaining.	None
Newington, Berlin, Cromwell, Rocky Hill, & Wethersfield	Midstate Major Crime Squad COMPLETE	\$150,000	Patterned after the Midstate Accident and Commercial Vehicle Inspection Team; grant will pay for specialized vehicle, equipment and training.	Approximately \$120,000 per town= \$600,000; Mill rate reductions of .05 to .08.	\$100,000 Federal Grant; Towns are contributing \$130,000 in equipment.
Northeastern CT COG	Paramedic Intercept Improvement Feasibility Study DISCONTINUED	\$50,000	NECCOG proposes to study the feasibility of transferring the current paramedic intercept program from a vendor based approach to one that is based with existing Basic Life Support (BLS) services; with at least three strategically placed in the region.	None provided; potential savings will be developed by the study.	None
Northeastern CT COG	Regional Household Hazardous Waste Facility Site Study DISCONTINUED	\$45,000	NECCOG proposes to study the feasibility to construct and operate a Regional Household Hazardous Waste Facility (HHW). The study will identify and evaluate specific sites and develop the components of a successful HHW facility. Up to three sites will be investigated.	None provided; potential savings in future if Regional HHW facility is established.	None
Economic Development Corporation of New Haven (REX Development)	Regional Purchasing Preference Policy Study COMPLETE	\$61,000	The study will describe any potential benefits of an individual approach to a 'buy local' preference policy compared to a regional approach, to all municipalities involved.	None; potential projects may provide savings in the future.	None
Rocky Hill, Berlin, Cromwell, Newington, & Wethersfield	Intertown PSAP Dispatch Planning Grant DISCONTINUED	\$100,000 Not yet undertaken.	Planning Study to establish a Regional Public Safety Answering Point (PSAP) 911 Dispatch Center to serve the five towns.	None provided; savings for future establishment of Center will be developed by the study.	\$3,344,617 State subsidy for Regional E 9-1-1 Center, for construction phase.
South Central Regional COG	Inter-municipal Shared Services Feasibility Study COMPLETE	\$54,581	The study will identify and prioritize the best opportunities for multi-town collaboration to achieve cost savings in the provision of services and in the performance of governmental operations.	None; potential projects may provide savings in the future.	None
South Central Regional COG	Regional Web-based GIS Program COMPLETE	\$591,028	SCRCOG proposes to enhance GIS services currently provided by developing a regional web-based GIS program that will have additional and improved data layers. The proposed service is not intended to replicate the information already provided within municipal departments. Emphasis will be on land use, transportation and economic development activities.	\$283,987 per town (15 towns); with Mill rate reductions of .053 to .460	None
Southeastern CT COG	Creation of Regional On-Line Property Survey Index with Searchable Database COMPLETE	\$436,400	Creation of an online property survey index and retrieval system of property surveys filed with town clerk's in the region and a searchable index of all related information in a format that can be used in an online index integrated into the regional and municipal GIS systems that can be used in all the region's Town Clerks Offices. Individual towns are responsible for providing updates to the index's searchable database, including the scanning of new surveys recorded in their land records.	\$720,000 for the region; mill rate reductions that range from .010 to .203.	None
South Western RPA	Regional GIS Data Services COMPLETE	\$2,150,000	SWRPA and the South Western Region GIS User Group will coordinate contracting with a vendor for the concurrent update of planimetric data and orthoimagery data for the South Western Region; including distribution of the data to municipalities and establishing a clearing house at SWRPA.	\$844,331 for the region; Mill rate reductions .0052 to .0284.	None

Table 2**FY 2012 Regional Performance Incentive (RPI) Grant Awards**

Grantee	Project Title	Grant Award	Project Description	Savings/Mill Rate Reduction	Leveraged Funds
Windham Region COG	Regional Risk Management/Insurance Brokerage Services Consultant COMPLETE	\$60,000	WINCOG will engage the services of a consultant to review and analyze the insurance coverage provided to each member municipality or subdivision thereof, review all insurance/brokerage fees, and identify instances of under- or over-insurance, provide solutions to reduce exposure, and advise how towns can achieve savings by making adjustments and pooling purchasing.	\$293,704 for the region over a five-year period; however, there are savings in staff man-hours, risk reduction, and the benefits of a thorough, current risk review.	None
Windham Region COG	Regional GIS and Cadastral Data Center Expansion COMPLETE	\$249,349	Expansion of the GIS and Cadastral Data center developed with 2008 RPI grant focusing on tax parcels, land use, assessment data, and purchase of 6" pixel "buy-up" from State 2012 flyover. In addition, real time incident reporting of closed road, downed power lines, etc. on the website.	\$498,697 Regionally; Mill rate reductions of .059 to .153.	\$225,000 HUD Sustainable Communities Regional Planning Grant

FY 2014 Regional Performance Incentive (RPI) Grant Awards

Grantee	Project Title	Grant Award	Project Description	Savings/Mill Rate Reduction	Leveraged Funds
Capitol Region Council of Governments (CRCOG)	Regional Data Center, Phase 1 COMPLETE	\$282,400	Data Center is designed to support projects authorized by PA 14-217 to demonstrate projects that provide value to municipalities connected to the state-wide high speed flexible network (Nutmeg Network) developed pursuant to CGS Section 4d-80.	To be determined upon completion of MORE Commission PILOT Projects as provided by PA-14-217	None
Capitol Region Council of Governments (CRCOG)	Regional Data Center, Phase 2 COMPLETE	\$248,100	Data Center, Phase 2, is designed to support the pilot projects authorized by PA 14-217 to demonstrate projects that provide value to municipalities connected to the Nutmeg Network that demand more capacity than Phase 1 projects: Human Resources Portal and Electronic Data Management.	To be determined upon completion of MORE Commission PILOT Projects as provided by PA-14-217	None
Northeastern Council of Governments (NECCOG)	Cat Trap/Neuter/Release Program COMPLETE	\$174,895	Implementation of a plan to help control/reduce the number of feral and roaming domestic cats. The project will take an already successful regional animal control program and apply it to this effort; that relates to the health and safety of people, protection of the environment, and control of cat populations and the quality of life for fetal and unwanted domesticated cats.	Difficult to quantify in mill rate savings; will provide benefits to human and animal populations, help control disease and protect the environment.	This project is to be an addendum to an established, successful regional animal control service.
Northeastern Council of Governments (NECCOG)	Pre-Hospital Emergency Care Enhancement Study COMPLETE	\$81,750	This study will provide comprehensive analysis of the 16-town region's current pre-hospital emergency care system and an evaluation of alternatives to the current delivery system and other possible enhancements to patient care.	Potential savings to be developed through study results.	none
Northwest Hills Council of Governments	Regional Economic Development Services COMPLETE	\$249,000	Funds will provide for a shared economic development consultant over a two-year period to implement village center vitality initiatives in eight small northwest Connecticut towns: Canaan, Cornwall, Goshen, Kent, North Canaan, Norfolk, Salisbury, and Sharon. Initiatives to focus on supporting existing businesses, creating jobs and filling vacant commercial spaces.	\$30,000 per town, or a total of \$240,000, excluding grant funds; plus hard-to-quantify benefits to various aspects of business and life in these towns resulting from ED improvements provided.	\$174,500 in grants and municipal contributions; each participating town contributed \$4,000.
Northwest Hills Council of Governments	Cooperative Purchase of Mobile Material Screeners COMPLETE	\$275,000	Patterned after the successful Public Works Equipment Cooperative funded with the 2008 RPI Grants, this project will fund purchase of and facilitate sharing of two (2) asphalt recyclers and three (3) asphalt hot boxes and two (2) hay blowers to mulch and seed highway shoulders.	Towns are able to provide improved service more efficiently than they could in the past. Program is self-sustaining; a model.	None
Scotland, Chaplin, and Hampton	Regional School System Study COMPLETE	\$36,750	Phase 2 of a regional school system analysis will be conducted to determine the extent to which shared purchasing, staffing, transportation and facility utilization can lead to improvements in efficiency, quality of education and cost reduction.	To be provided by the study; in addition to improving efficiency and quality of education.	\$37,750 for Phase 1 of the Study.
Southeastern CT COG	Study and Plan for Regional Shared Services COMPLETE	\$150,000	A study to examine the current activities of the regions 19 towns; development of a comprehensive plan and model for regional shared services, staff and equipment, and identification of potential cost savings that could result from implementing the plan.	To be determined by the Study.	None

FY 2015 Regional Performance Incentive (RPI) Grant Awards

Grantee	Project Title	Grant Award	Project Description	Savings/Mill Rate Reduction	Leveraged Funds
<p>Capitol Region Council of Governments (CRCOG), on behalf of all nine regional councils of governments</p>	<p>Statewide Flight to Acquire Orthoimagery and LiDAR</p> <p>COMPLETE</p>	<p>\$1,705,125</p>	<p>Funded the acquisition and hosting of high quality aerial imagery and elevation data known as LiDAR, for all 169 municipalities in the state. The data is used for basemapping and creating models of the earth's surface for use in a geographic information system (GIS) by local officials, utility companies, first responders, engineers, planners, scholars, and consultants. Such data provides the necessary foundation from which other valuable datasets, such as planimetric features, can be derived.</p> <p>This project is unique in that it represents unprecedented collaboration among Connecticut's regional councils of governments, municipalities, and state agencies in support of a common statewide goal, and provides enhanced savings through economies of scale.</p>	<p>Statewide data acquisition results in a savings of approximately \$52,000 per 30-square-mile acquisition area, which is the average size of all 169 municipalities in the state.</p> <p>Cost savings are also realized in the private sector and by utility companies, since the data will be in the public domain.</p>	<p>This grant leverages funds from the following sources:</p> <p>\$235,000 from the Department of Emergency Services and Public Protection; and</p> <p>\$235,000 from the Department of Transportation</p> <p>The total amount of the CRCOG contract is \$2,175,125</p>

FY 2016 Regional Performance Incentive (RPI) Grant Awards

Grantee	Project Title	Grant Award	Project Description	Savings/Mill Rate Reduction	Leveraged Funds
Capitol Region Council of Governments (CRCOG)	Anchor Institution and Neighborhood Engagement in Transit-Oriented-Development COMPLETE	\$200,000	Funds will be used to inventory, map and conduct outreach to anchor institutions within .5 mile of station areas. CRCOG will apply best practices that were developed for engaging anchor institutions, government and community organizations in the CT <i>fastrak</i> corridor to the CT <i>trail</i> -Hartford Line and <i>fastrak</i> East corridors, in order to help form relationships that can spur TOD and economic growth in the region.	Estimated total savings of \$700,000 would result in an average savings of \$70,000 per town and corresponding mill rate reductions between .01277 and .05992.	\$219,898 U.S. HUD Sustainable Communities Regional Planning Grant; \$50,000 grant from Hartford Foundation for Public Giving
Lower CT River Valley Council of Governments (RiverCOG)	Development of a Regional Wetlands Data Set COMPLETE	\$95,000	This project will delineate the boundaries of surveyed wetlands for 17 towns in the RiverCOG region, replacing the existing aging and inadequate wetland mapping data, so that the member municipalities can use the data for the proper enforcement of their local inland wetland regulations.	Not easily quantifiable, but towns will benefit by having improved data upon which to enforce their wetland regulations.	None
Naugatuck Valley Council of Governments (NVCOG)	Wastewater Treatment Consolidation Study PROGRESSING – 3/31/2022 COMPLETION	\$1,350,000	Funds will be used to conduct a feasibility study for consolidating the wastewater treatment operations of Ansonia, Derby, Seymour, Beacon Falls, Naugatuck, and any other municipalities in the region that opt-in, and, if regionally-supported, to fund the cost of preparing an environmental impact evaluation under the Connecticut Environmental Policy Act.	Potential savings to be developed through study results.	None
Northeastern CT Council of Governments (NECCOG)	Pre-Hospital Emergency Care Study, Phase II COMPLETE	\$100,000	NECCOG, in consultation with current service providers, will conduct a study to examine alternatives to the current health care delivery system, and to make recommendations to enhance patient care.	Potential savings to be developed through study results.	None
Northeastern CT Council of Governments (NECCOG)	Regional Household Hazardous Waste Facility DISCONTINUED	\$708,500	This project will result in the construction and operation of a new Regional Household Hazardous Waste Facility (HHW).	Mill rate savings are anticipated to be minimal, since it is unlikely that any one town would consider constructing and operating their own HHW facility.	None
Northeastern CT Council of Governments (NECCOG)	Enhanced Regional Animal Services Facility DISCONTINUED	\$608,000	Funds will be used to bring the regional animal care facility into compliance with state standards, add capacity, and improve animal welfare.	Mill rate savings are anticipated to be minimal, although savings are generally considered to be 10% - 60% of what towns had previously been paying.	Approximately \$10,000 per year received from individuals, non-profits and corporate donations.
Northwest Hills Council of Governments (NHCOG)	Rural Broadband & Mobile Enhancement: Technology and Business Model Study COMPLETE	\$200,000	Funds will be used to commission a study of technology and business models for the enhancement of rural broadband and mobile coverage in the Northwest Hills region.	N/A for shared information technology services	N/A
Northwest Hills Council of Governments (NHCOG)	Regional Animal Shelter Facility Design and Engineering COMPLETE	\$110,000	Funds will be used to conduct facility design and engineering associated with the proposed regional animal shelter facility that was the subject of a previous feasibility analysis.	A modest reduction in mill rates may be achieved, since it is estimated that the new facility will result in annual cost savings of \$104,000, in addition to improved quality of service.	The City of Torrington is providing an in-kind donation of land for the construction of the facility.

Table 5

Grantee	Project Title	Grant Award	Project Description	Savings/Mill Rate Reduction	Leveraged Funds
Economic Development Corporation of New Haven (REX Development)	Regional Economic Development Asset Mapping DISCONTINUED	\$130,150	Funds will be used to conduct a detailed inventory and assessment of key assets within each community, so that the resulting asset mapping can complement future local planning efforts and the region's Comprehensive Economic Development Strategy (CEDS).	None. However, it is estimated that the total cost if each of the 15 member municipalities were to prepare their own study would be more than 5 times the cost of this project.	None. However, there is the potential for leveraged funding to come from any development resulting from the regional asset mapping base.
Economic Development Corporation of New Haven (REX Development)	International Business Recruitment Strategy COMPLETE	\$73,900	Funds will be used to commission an international business recruitment strategy that is intended to create and maintain relationships with international companies and to drive investment consistent with the region's CEDS.	To be determined by the Study.	None
Southeastern CT Council of Governments (SECCOG)	Development of a Community Rating System (CRS) COMPLETE	\$200,000	Funds will be used to develop a regional CRS program that helps reduce the negative impact of high insurance costs on property values and makes it easier for property owners who do not yet have flood insurance to secure it at an affordable price, while also helping municipalities to proactively manage flood risks and to recover more quickly from flooding events	This project is expected to save towns \$20,000 - \$50,000 on average, depending on the number of properties having flood insurance for mill rate savings between .0077 and .0861.	None. However, the study should result in savings to individual property owners required to purchase flood insurance in towns participating in the CRS.
Southeastern CT Council of Governments (SECCOG)	Study and Recommendations for Shared Services and Staff by Southeastern CT Human Service Providers COMPLETE	\$150,000	Funds will be used to conduct a study of services, redundancies, and gaps in service provided by southeastern Connecticut's non-profit human services agencies, and to identify partnerships that can improve services and reduce costs.	To be determined by the Study.	None
South Central Regional Council of Governments (SCRCOG)	Regional Open Space Inventory COMPLETE	\$74,228	Funds will be used for development of a parcel-level inventory of public and private open space parcels in the South Central Region.	It is estimated that the total cost, if each of the 15 municipalities in the region were to prepare their own open space inventory, would be approximately \$360,000, or nearly 5 times the cost of this regional inventory.	None
Western Connecticut Council of Governments (WestCOG)	Snow Plow Routing Study and Development COMPLETE	\$254,782	Funds will be used to study the optimal routes for snow plows and to disseminate that information to participating municipalities. To develop efficiencies and cost savings by recommending optimal routes within municipal borders, and by working jointly with neighboring municipalities to potentially create regional plowing routes.	Savings through conducting a single regional study (rather than individual municipal studies), combined with 12% estimated savings through implementation of optimized plowing routes would result mill rate reductions between .0215 and .1827.	None

Table 6

Round 1	2014 Nutmeg Network Grant Awards		
Recipient	Facility to be Connected	Street Address	Grant Award
Ansonia	City Hall	253 Main Street	\$39,100
Avon	Town Hall	60 West Main Street	\$6,000
Barkhamsted	Town Hall	67 Ripley Hill Road	\$19,900
Beacon Falls	Town Hall	10 Maple Avenue	\$52,100
Bethany	Town Hall	40 Peck Road	\$11,800
Bloomfield	Town Hall	800 Bloomfield Avenue	\$38,600
Bolton	Town Hall	222 Bolton Center Road	\$30,000
Brookfield	Town Hall	100 Pocono Road	\$20,600
Burlington	Town Hall	200 Spielman Highway	\$6,000
Columbia	Town Hall	323 Route 87	\$19,900
Coventry	Town Hall	1712 Main Street	\$15,300
East Granby	Town Hall	9 Center Street	\$36,100
Ellington	Town Hall	55 Main Street	\$33,000
Enfield	Town Hall	820 Enfield Street	\$32,700
Essex	Town Hall	29 West Avenue	\$45,200
Goshen	Town Hall	42 North Street	\$19,900
Guilford	Town Hall	31 Park Street	\$6,000
Harwinton	Town Hall	100 Bentley Drive	\$45,500
Killingworth	Town Office Building	323 Route 81	\$19,900
Lyme	Town Hall	480 Hamburg Road	\$143,400
Marlborough	Town Hall	26 North Main Street	\$24,100
Milford	Parsons Govt. Center	70 West River Street	\$11,000
Montville	Town Hall	310 Norwich New London Tnpk	\$43,800
New Fairfield	Town Hall	4 Brush Hill Road	\$19,900
Newtown	Municipal Center	3 Primrose Street	\$55,080
Norfolk	Town Hall	19 Maple Avenue	\$38,200
North Branford	Town Hall	909 Foxon Road	\$24,800
Plymouth	Town Hall	80 Main Street	\$6,000
Pomfret	Town Hall	5 Haven Road	\$125,200
Portland	Town Hall	33 East Main Street	\$6,000
Prospect	Town Hall	36 Center Street	\$21,300
Putnam	Town Hall	126 Church Street	\$24,100
Redding	Town Hall	100 Hill Road	\$19,900
Ridgefield	Town Hall	400 Main Street	\$16,700
Rocky Hill	Town Hall	761 Old Main Street	\$19,800
Seymour	Town Hall	1 First Street	\$36,100
Simsbury	Town Hall	933 Hopmeadow Street	\$27,100
Somers	Town Hall	600 Main Street	\$70,400
Southbury	Town Hall	501 Main Street South	\$19,900
Southington	Town Hall	75 Main Street	\$24,100
South Windsor	Town Hall	1540 Sullivan Avenue	\$27,100
Stafford	Town Hall	1 Main Street	\$6,000
Tolland	Town Hall	21 Tolland Green	\$27,900
Torrington	City Hall	140 Main Street	\$35,400
Wallingford	Town Hall	45 South Main Street	\$36,800
Washington	Town Hall	2 Bryan Hall Plaza	\$34,700
Waterford	Town Hall	15 Rope Ferry Road	\$6,000
West Hartford	Town Hall	50 South Main Street	\$6,000

Wilton	Town Hall Complex	238 Danbury Road	\$33,500
Windham	Town Hall	979 Main Street	\$23,400
Windsor	Town Hall	275 Broad Street	\$53,200
Windsor Locks	Town Hall	50 Church Street	\$35,400
Woodbridge	Town Hall	11 Meetinghouse Lane	\$6,000
Woodbury	Senior Center	281 Main Street South	\$19,900
CRCOG	COG Office	241 Main St., Hartford	\$54,090
MetroCOG	COG Office	1000 Lafayette Blvd., Bridgeport	\$35,050
SECCOG	COG Office	5 Connecticut Ave., Norwich	\$43,400
SCRCOG	COG Office	127 Washington Ave., No. Haven	\$29,300
TOTAL			\$1,787,620

Round 2	2015 Nutmeg Network Grant Awards		
Recipient	Facility to be Connected	Street Address	Grant Award
Bridgeport	City Hall	45 Lyon Terrace	\$16,000
Clinton	Town Hall	54 East Main Street	\$20,500
Colebrook	Town Hall	562 Colebrook Road	\$34,600
Danbury	City Hall	155 Deer Hill Avenue	\$29,900
Derby	City Hall	1 Elizabeth Street	\$24,800
Durham	Town Hall	30 Town House Road	\$10,800
East Haddam	Town Office Building	7 Main Street	\$20,600
East Lyme	Town Hall	109 Pennsylvania Avenue	\$20,600
Fairfield	Fairfield Woods Library	1147 Fairfield Woods Road	\$42,400
Granby	Town Hall	15 North Granby Road	\$6,000
Greenwich	Town Hall	101 Field Point Road	\$26,200
Groton	Town Hall	45 Fort Hill Road	\$24,700
Haddam	Town Office Building	30 Field Park Drive	\$39,600
Ledyard	Town Hall	741 Col. Ledyard Highway	\$29,300
Litchfield	Town Hall	74 West Street	\$27,200
Meriden	City Hall	142 East Main Street	\$13,200
Middlebury	Town Hall	1212 Whittemore Road	\$21,300
Middletown	Municipal Building	245 deKoven Drive	\$24,800
Naugatuck	Town Hall	229 Church Street	\$11,800
New Milford	Town Hall	10 Main Street	\$36,800
Old Lyme	Town Hall	52 Lyme Street	\$22,000
Old Saybrook	Town Hall	302 Main street	\$22,000
Preston	Town Hall	389 Route 2	\$83,800
Roxbury	Town Hall	29 North Street	\$23,600
Salem	Town Hall	270 Hartford Road	\$22,200
Salisbury	Town Hall	27 Main Street	\$22,600
Trumbull	Town Hall	5866 Main Street	\$33,500
Vernon	Town Hall	14 Park Place	\$6,000
Voluntown	Town Hall	115 Main Street	\$21,300
Willington	Town Office Building	40 Old Farms Road	\$33,000
WCCOG	COG Office	TBD	Withdrawn
TOTAL			\$771,100

Table 7

FY 2023 Regional Performance Incentive Program (RPIP) Grant Awards as of 2/28/23					
Grantee	Project	Grant Award	Leveraged Funds	Project Description	Savings/ Mill Rate Reduction
Capitol Region Council of Governments (CRCOG)	Shared Regional Animal Control Officer(s)	\$ 471,250.00	\$476,050.00	Shared supplemental staffing support for Animal Control Officers and vehicles in 11 municipalities	Anticipated savings are estimated to be \$160,000 per participating municipality
Capitol Region Council of Governments (CRCOG)	Shared Assessment/ Assessor Services	\$ 462,000.00	\$508,200.00	Shared supplemental regional assessment services in six municipalities, on a project-based, per diem/ a la carte basis	Anticipated savings are estimated to be \$101,500 per participating community
Capitol Region Council of Governments (CRCOG)	Shared Building and Code Enforcement Services	\$ 446,250.00	\$509,930.00	Shared supplemental building/ code enforcement services in 11 municipalities on a project-based, per diem/ a la carte basis	Anticipated savings are estimated to be \$106,000 per participating community
Southeastern CT Council of Governments (SCCOG)	Regional Code Enforcement Services	\$ 395,079.00	\$395,079.00	Shared Building Official, Zoning Enforcement, Wetlands Enforcement and Blight Enforcement services on a contractual basis with member municipalities	Anticipated savings vary over time and among participating municipalities, but are estimated at about \$200,000 in the first year of service
Western CT Council of Governments (WestCOG)	Western CT Firearm Training Facility	\$ 1,500,000.00	\$2,052,300.00	Construct a regional firing range for public safety personnel training	Estimated savings of \$15 million in construction costs and \$100,000 in additional annual maintenance costs