

2019 Annual Report on the Regional Performance Incentive Program

Prepared by the Office of Policy and Management in accordance with CGS Sec. 4-124s(e)

Overview

The Regional Performance Incentive (RPI) Program was established under the provisions of Section 8 of Public Act 07-239, "An Act Concerning Responsible Growth". The Office of Policy and Management (OPM) administers the RPI Program, in accordance with the requirements of Section 4-124s of the Connecticut General Statutes (CGS), as amended from time to time.

The goal of the RPI Program is generally to encourage municipalities to participate in voluntary inter-municipal or regional shared services projects that have the potential to produce measurable "economies of scale", provide desired or required public services, and lower the costs and tax burdens associated with the provision of such services. Eligible applicants currently include any regional council of governments (COG), any two or more municipalities acting through a COG, any economic development district (EDD), any regional educational service center (RESC), or any combination thereof.

RPI project proposals may be submitted by eligible applicants to OPM by December 31st of each year, and must be for one of the following purposes: 1) the joint provision of any service that one or more participating municipalities currently provide but which is not provided on a regional basis; (2) a planning study regarding the joint provision of any service on a regional basis; or (3) shared information technology services. A copy of each such proposal shall be sent to the legislators representing the participating municipalities.

In addition to the eligible applicants noted above, any local or regional board of education or regional educational service center serving a population greater than one hundred thousand may submit a proposal to OPM for a regional special education initiative. Finally, the legislative authority for any municipality or COG to apply for a grant to fund the capital and operating costs associated with connecting to the state operated fiber network, known as the Nutmeg Network, expired on December 31, 2018.

Funding

Initial funding for the RPI Program was established under Section 21 of Public Act 07-1 of the June Special Session, which provided a one-time appropriation of \$8,600,000 from the FY 2007 General Fund surplus for use in FY 2008. However, no additional RPI Program funding was appropriated for use in either FY 2009, FY 2010 or FY 2011.

Effective with the start of FY 2012, a new funding stream was established under Section 93(1)(K) of Public Act 11-6, which designated a portion of the revenue generated by both the hotel tax and the motor vehicle rental surcharge to the OPM-administered Regional Planning Incentive Account. Revenues accrue to the Account on a monthly basis, so OPM typically

cannot commit funds for grants until after sufficient revenues have accrued. CGS Section 4-66k, as amended, directs OPM to use such funds first for annual state grant-in-aid to COGs* and then for grants under the RPI Program.

*In accordance with CGS Sec. 8-31b, each regional council of elected officials (CEO) and regional planning agency (RPA) restructured to form a COG prior to January 1, 2015. Collectively, these three entities were previously referred to as regional planning organizations (RPOs), so this acronym is used throughout this document for historical context.

Since the inception of the Regional Planning Incentive Account, the legislature has authorized other uses of such funds beyond those currently specified in CGS Section 4-66k. These include:

- Section 190 of Public Act 12-1 (June Special Session) allowed funds to be used for a Voluntary Regional Consolidation Bonus Pool (\$0.377 mil. in FY 13);
- Section 15 of Public Act 12-1 (December Special Session) used proceeds from the Account's FY 2013 revenue for deficit mitigation (\$7.5 mil. in FY 13);
- Sections 87 and 328 of Public Act 13-247 required transfers to the Municipal Reimbursement and Revenue Account to allow for the expansion of the Nutmeg Network, a tax incidence study, and grants to municipalities and boards of education to facilitate the implementation of the Uniform Chart of Accounts (\$2.82 mil. in FY 14; \$2.07 mil. in FY 15; \$1.87 in FY 16);
- Section 229 of Public Act 14-217 dedicated funding for five demonstration projects selected by the Municipal Opportunities and Regional Efficiencies (M.O.R.E.) Commission, including voice-over-internet protocol (VOIP), internet streaming of municipal meetings, regional hosting services, online Human Resources portal, and electronic document management system (EDMS) (\$1.311 mil. in FY 15);
- Section 484 of Public Act 15-5 (June Special Session) required OPM to provide a grant to the City of Middletown for general municipal purposes (\$1.5 mil. in FY 16);
- Section 36 of Public Act 16-1 used proceeds from the Account's FY 2016 revenue for deficit mitigation (\$1.5 mil. in FY 16);
- Section 16 of Public Act 17-51 used proceeds from the Account's FY 2017 revenue for deficit mitigation (\$3.15 mil. in FY 17); and
- Section 3 of Public Act 18-169 required OPM to provide a grant to the Naugatuck Valley Council of Governments for a school consolidation study, using the remaining balance of funding in the regional planning incentive account (\$168,000 in FY 19).

These additional legislative authorizations, which total over \$22 million, have resulted in a proportional reduction in the amount of discretionary funding available to OPM for RPI Program grant awards.

OPM has not accepted new RPI Program applications since FY 16, due to lack of funds. Section 74(1)(J) of Public Act 15-244 and Section 637(1)(J) of Public Act 17-2 of the June Special Session

suspended the revenue diversion of hotel tax and motor vehicle rental surcharge revenue to the Regional Planning Incentive Account in FY 17, FY 18, and FY 19.

Summary of RPI Program Grants (By Funding Round)

Round 1 – FY 2008

The FY 2008 RPI proposals were diverse, but there were certain areas of interest that many of the member municipalities shared: technical assistance was generally a high priority, as was public safety and maintenance of infrastructure.

RPOs were allowed to invest funds that were not immediately expended on projects in interest-bearing accounts, with the interest earned to be expended to further their RPI projects. The Capitol Region Council of Governments (CRCOG) requested and was granted permission to increase the budgets of some projects, as a result of the availability of accrued interest.

All twenty-four (24) grants from Round 1 have been closed out. Two projects, the CRCOG Digital Health Departments and CRCOG Regional Police Training Facility were deemed no longer viable and discontinued. The unexpended balances of these projects, combined with the unexpended balance from the completed CRCOG Traffic Team project, resulted in \$1,143,203 being returned to the General Fund.

Table 1 provides additional information on the FY 2008 projects. It reflects how funding has been utilized and savings achieved, whether the grant was used to leverage other public and private investments, and other pertinent information about each project.

Round 2 – FY 2012

Following Round 1, Section 5 of Public Act 11-61 expanded the pool of eligible applicants to include *any two or more municipalities and any economic development district*, as well as RPOs. This Act also expanded the types of projects eligible for funding to include the *preparation of a planning study for the delivery of an existing or new service on a regional basis*, and it authorized the OPM Secretary to give priority to certain proposals.

For Round 2, OPM received thirty (30) proposals from RPOs, partnering municipalities and an Economic Development District, totaling \$12,511,992, prior to the December 31, 2011 application deadline. OPM reviewed the proposals and awarded twenty (20) grants totaling \$7,471,639 to those applicants that were deemed to best meet the program goals and requirements.

Table 2 provides additional information on FY 2012 projects.

Round 3 – FY 2014

Due to the deficit mitigation requirements of Section 15 of Public Act 12-1 (December 2012 Special Session), Round 3 was effectively deferred one year until FY 2014. This is because there were insufficient funds in OPM's Regional Planning Incentive Account at the end of FY 2013 to fund Round 3 applications, which included thirty-eight (38) proposals from RPOs, municipalities and an EDD totaling \$12,418,080.

In the fall of 2013, OPM invited eligible applicants to re-submit their previous year's applications, along with any new applications, by the December 31, 2013 filing deadline. During this time period, several RPOs were either considering or in the process of implementing a voluntary consolidation of planning regions. As a result, some RPOs chose not to re-submit their previous applications. OPM received thirty-five (35) proposals totaling \$12,470,344, and ultimately awarded eight (8) grants totaling \$1,497,895.

Table 3 provides additional information on FY 2014 projects.

Note: Also in FY 2014, OPM awarded grants to fifty-four (54) municipalities and four (4) COGs, totaling \$1,787,620, to connect their respective central administrative facilities to the Nutmeg Network. These grants were authorized by Sections 87 and 328 of Public Act 13-247, which required OPM to transfer funds from the Regional Planning Incentive Account to the Municipal Reimbursement and Revenue Account (MRRRA) for certain purposes, including costs associated with building out the Nutmeg Network. OPM administers Nutmeg Network grants in a manner similar to RPI Program grants, since additional funds from the Regional Planning Incentive Account were needed to make up the shortfall in MRRRA funds.

Table 6 provides additional information on FY 2014 and FY 2015 Nutmeg Network grants.

Round 4 – FY 2015

Prior to the December 31, 2014 deadline for Round 4 applications, OPM received twenty-seven (27) proposals from eligible applicants totaling \$10,235,723. OPM reviewed the proposals and awarded one (1) grant totaling \$1,705,125 for a Statewide Flight to acquire high-resolution aerial imagery and precise elevation data (i.e., LiDAR) on behalf of all nine COGs, with CRCOG serving as the lead for administrative purposes.

Table 4 provides additional information on the FY 2015 project, including the leveraging of other state agency funds.

Also in FY 2015, OPM was authorized by Public Act 14-217 to provide the following five (5) grants to CRCOG totaling \$1,311,198. CRCOG, in partnership with the Connecticut Center for Advanced Technology (CCAT), was selected by the legislature's M.O.R.E. Commission to conduct

the following demonstration projects, to provide added value to municipalities already connected to the Nutmeg Network:

- \$ 95,200 for a voice over internet protocol (VOIP) pilot;
- \$101,000 to facilitate internet streaming of municipal meetings;
- \$105,748 hosting services pilot;
- \$405,750 to establish an online Human Resources portal; and
- \$603,500 for an electronic data management system.

Note: OPM provided a second and final round of Nutmeg Network connection grants to thirty (30) municipalities totaling \$771,000, in accordance with the two-year schedule by which the Bureau of Enterprise Systems and Technology recommends connecting each municipality and COG to such network.

Table 6 provides additional information on FY 2014 and FY 2015 Nutmeg Network grants.

Round 5 – FY 2016

Prior to the December 31, 2015 application deadline, OPM received twenty-eight (28) proposals from eligible applicants totaling \$10,032,262. OPM reviewed the proposals and awarded thirteen (13) grants totaling \$4,124,410 to those applicants that were deemed to best meet the program goals and requirements.

Table 5 provides additional information on FY 2016 projects.

Table 1

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FY 2008 Regional Performance Incentive (RPI) Grant Awards

| RPO(s) | Proposal Title | Award | Cost comparison | Tax Savings | Method of Calculation/Relevant Notes/Leveraged Funds |
|------------------------------------|--|--|--|---|---|
| CRCOG Capitol Region COG | Enhancement of CRCOG Regional Web GIS COMPLETE | Orig: \$25,000 +Interest <u>27,086</u> Final \$52,086 | Solo: 6 X 52,086 = 312,516 Regional: <u>52,086</u> Total Savings 260,430 Savings Per Town 43,405 | Not provided; Potential mill rate reduction provided: .01 to .053 | Divided the amount of the grant (increased from original of \$25,000 to \$52,085 through the use of interest income on grant funds) by the number of towns and got the proportional cost, deducted the proportional (regional) cost from the total cost and calculated the budget value of the amount saved and then calculated the mill rate needed to produce that amount of tax revenue. Leveraged Funds: None |
| CRCOG Capitol Region COG | Farmington Trail Maintenance/Equipm ent Sharing COMPLETE | \$216,300 | Solo: 8 X 110,000 880,000 Regional: <u>216,300</u> Total Savings 663,700 Savings Per Town 89,963 | Not provided; Potential mill rate reduction provided: .03 to .19 | Cost of the machinery to be acquired was calculated, then the mill rate needed to generate the cost was calculated for each town: the mill rate needed to generate \$93,600* for each town should they have to purchase the equipment individually. Leveraged Funds: *Completed under budget; \$11,018 balance used as "seed money" to establish a capital equipment replacement fund. |
| CRCOG Capitol Region COG | GIS Flight and Mapping Data: Spring 2008 Color Digital Orthophotography COMPLETE | \$357,000 | Solo: 22 X \$3,060/sq.mi.= 1,705,338. Regional: <u>357,000</u> Total Savings 1,348,338 Savings Per Town varies from \$32,000 to \$128,000 | Not provided; Potential mill rate reduction provided: .012 to .14 | Estimated cost of \$3,060 per square mile to provide individual municipalities the service that the vendor was willing to provide for \$600 per square mile if it got the contract to conduct the flight and provide the data for the whole region. Savings were estimated for each town based on their percentage of the area of the whole region, the value of a mill was determined and the savings calculated as a mill rate reduction. Leveraged Funds: None |
| CRCOG Capitol Region COG | Regional Traffic Team/Accident Investigation Unit COMPLETE | Orig: \$353,290 +Interest + 7,619* Final \$360,909 *Note: \$12,916 was returned to General Fund in 2012 | Solo(21x73,500) 1,543,500 Regional: <u>360,909</u> Total Savings 1,182,591 Savings Per Town 56,314 | Not provided; Potential mill rate reduction provided: .0162 to .0696 | Cost of the training and equipment to be acquired was calculated, then multiplied by the number of towns participating (21), less the cost of the project, the savings would be the difference (\$1,182,591 divided by 21 participating towns= \$56,314. in savings per community. Mill rates will have to be re-calculated because of the passage of time and changes to cost and participation (increase of 2). Leveraged Funds: None |
| CRCOG Capitol Region COG | Digital Health Departments DISCONTINUED | Grant: \$355,476 Expended <u>-96,952</u> Balance: 158,524 Note: \$158,524 was returned to the General Fund in 2012 | Solo: 1,159,995 Regional: <u>355,476</u> Total Savings 804,519 Savings Per Town varies from \$25,791 to \$154,750 | Not provided; Potential mill rate reduction provided: .0095 to .0527 | Cost of the software, programming and hardware if acquired individually was calculated, cost as regional project apportioned to towns by size was developed and subtracted from individual project costs then the mill rate needed to generate the cost was calculated for each town: the mill rate needed to generate difference between individual project and regional project for each town should they have to purchase the equipment, individually, was then calculated. Leveraged Funds: None |
| CRCOG Capitol Region COG | Regional Emergency Operations Coordination Center COMPLETE | \$515,000 | Solo: 2,432,000 Regional:: <u>500,000</u> Total Savings 1,932,000 Savings Per Town varies from \$73,273 to 137,273 | Not provided; Potential mill rate reduction provided: .024 to .185 | Cost of design, construction and equipping an EOC for small- and medium-sized communities was estimated; towns were classified by size and potential costs estimated for a per town cost estimate; then actual cost for the regional center was developed. It was determined what mill rate would be needed to produce that amount of tax revenue, which represents the value of the savings. Leveraged Funds: \$440,000 Federal and Towns pooling Homeland Security funds: \$250,000 |
| CRCOG Capitol Region COG | Regional Animal Control Facility COMPLETE | \$515,000 | Solo: 3,085,000 Regional: <u>500,000</u> Total Savings 2,585,000 Savings Per Town varies from \$350,000 to \$825,000 | Not provided; Potential mill rate reduction provided: .17 to .25 | After several delays, a former fire station in South Windsor was committed to this project, and necessary alterations were made to the facility. Municipalities currently participating are: East Hartford, Manchester and South Windsor. Because of unanticipated delays, the fourth participating town had to make other arrangements to address their immediate animal control requirements, but may join the project at a later date, <i>Grand Opening: April 2013</i> . Leveraged Funds: Value of donated facility |

Table 1

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FY 2008 Regional Performance Incentive (RPI) Grant Awards

| RPO(s) | Proposal Title | Award | Cost comparison | Tax Savings | Method of Calculation/Relevant Notes/Leveraged Funds |
|--|---|--|--|---|--|
| CRCOG Capitol Region COG | IT Application Sharing and Development COMPLETE | Orig: \$515,000 +Interest <u>25,000</u> Final \$540,000 | Solo 2,071,056 Regional: <u>540,000</u> Total Savings 1,531,056 Savings Per Town \$69,593 | Not provided; Potential mill rate reduction provided: .0078 to .0853 | Calculation of savings is based on a needs assessment conducted prior to submission of the project proposal, based on software programs towns are currently considering developing or purchasing, and is very speculative. It is also based on a solo cost estimate of over \$2 million; the grant is in the amount of \$515,000 supplemented by additional \$25,000 of interest. Estimated solo costs less grant, divided by 22 participating towns yields estimated savings of \$ 69,593 per town. Leveraged Funds: None |
| CRCOG Capitol Region COG | Regional Police Training Facility DISCONTINUED | Grant: \$1,051,101 Expended -79,435 Balance \$ 971,666 Note: \$971,666 was returned to General Fund in 2012. | Cost to lease and equip similar space for 21 towns: 8,610,000 Cost to Create Regional Facility: <u>1,020,486</u> Savings: 7,585,514 Savings per town \$361,405 | Not provided; Potential mill rate reduction provided: .0824 to .4604 | Proposed facility to provide a centralized facility for classroom and practical training, K-9 training, firearms training and tactical (SWAT) training. Several sites were determined to be inappropriate for the project. Project could not be completed within the funding available. Leveraged Funding: None |
| CRCOG Capitol Region COG | Regional Law Enforcement Data Sharing COMPLETE | Grant: \$1,292,860 Expended -1,292,763 Balance: 97 Note: \$97 was returned to General Fund in 2016 | Solo Cost: 4,320,000 Regional Proj. Cost: <u>1,292,860</u> Savings: 3,027,140 Savings per town range from \$37,500 to \$300,000 | Not provided; Potential mill rate reduction provided: .0344 to .1586 | A pilot program supported with federal and state funds, to provide for an interactive regional Law Enforcement data system, for Bridgeport, Hartford and New Britain, allows for additional communities to join the regional system at very modest cost. Savings are relative to the size of the community served and range from \$37,500 to \$300,000. A 2010 change in primary vendor provided program enhancements while meeting and exceeding original goals within original budget. Leveraged Funding: Federal \$365,000; State \$200,000 and Other Sources \$ 161,580 funding for original three-city project |
| CCRPA Central CT RPA | Central CT Regional Transfer Station COMPLETE | \$400,000 | The projected annual savings for the City of New Britain are \$150,00 and Town of Berlin \$30,000; net revenue generation from operation of the facility is estimated at \$2.2 million for the City of New Britain | Fees from marketing to new municipal or private customers, is expected to result in a tax reduction of one mil for New Britain. | A new municipal solid waste transfer station will be constructed on the New Britain/Berlin boundary line. It will provide the current municipal waste hauler to deliver municipal waste to the new transfer station thereby resulting in significant reduction of disposal trips, carbon emissions, noise pollution and traffic congestion. The secondary goal of the facility is to attract other waste streams such as wood waste, bulky waste, construction and demolition debris, and organics from other municipalities/businesses for volume reduction and transfer. Leveraged Funding: New Britain \$4,100,000; Bristol RRA: \$ 1,500,000 |
| COGCNV COG of the Central Naugatuck Valley | Municipal Training Academy COMPLETE | \$145,878 | Solo Training Costs: \$510,294 Regional " " <u>160,119</u> Savings: 350,175 | Not provided; Potential mill rate reduction provided: .01 to .07 | A needs assessment was conducted among participating municipalities; subject priorities determine; costs to provide training by individual towns was estimated, cost of conducting the regional training academy was calculated by course and participation and costs were estimated based on population. Leveraged Funding: None |
| GBRPA Greater Bridgeport Regional Council | Regional Trail Maintenance and Operations Program COMPLETE | \$112,000 | Total project cost was \$112,000; municipal savings were estimated at \$90,000. | Not provided | Savings estimated at: Bridgeport 24,600 Monroe 35,400 Trumbull 30,000 Leveraged Funding: Federal: \$2,000,000 to construct Trail System |
| ** LHCEO/NWCTCOG Northwestern CT COG and Litchfield Hills CEO | Litchfield Hills Public Works Equipment Cooperative COMPLETE | \$700,000 | Annual savings conservatively estimated at \$17,475 among all towns. See Explanation | Not provided | Estimated annual savings \$17,475, conservatively, among all towns, because the towns would rent equipment or contract out the work rather than purchase the equipment outright, so the regional purchase was seen as an offset of those annual expenses. Significant additional benefit is the establishment of a working regional cooperative model to base future projects upon. Leveraged Funds: None |

Table 1

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FY 2008 Regional Performance Incentive (RPI) Grant Awards

| RPO(s) | Proposal Title | Award | Cost comparison | Tax Savings | Method of Calculation/Relevant Notes/Leveraged Funds |
|---|--|--|--|---|---|
| NECCOG Northeastern Connecticut COG | Regional GIS Services (with funds originally approved for Document Mgmt. Project (DMP)) COMPLETE | Orig: \$674,900 DMP <u>186,390</u> Total: \$861,290 | Solo GIS implementation: 12 X \$250,000= \$3,000,000 Regional GIS <u>861,290</u> Savings: \$2,138,710 Savings per Town: \$178,226. | Not provided | Savings were calculated by using the cost of setting up a GIS system for each town, with all attributes proposed for the region, multiplied by the number of participants, less the cost of the regional system, divided by the number of towns to provide actual savings per town. Also, the funding for the Document Management and Regional GIS projects was combined, funding a more robust GIS project, increasing the benefits available and enabling the COG to conduct municipal revaluations, at significant savings to towns. Leveraged Funds: None |
| ** NWCTCOG/LHCEO Northwestern CT COG and Litchfield Hills CEO | Northwestern CT Regional Planning Collaborative COMPLETE | \$125,000 | <i>Please see complete description of benefits at right.</i> \$ Benefits Provided:\$331,000+ Grant: <u>125,000</u> Savings \$206,000 Per Town:\$25,750 minimum | Not provided | Through the Collaborative planning costs for the eight participating towns were halved and service greatly enhanced. Efforts of the Collaborative resulted in \$331,000 in funding from outside sources to fund local planning initiatives such as affordable housing, model regulations and a website providing planning and land use information and resources and a quarterly news letter. Though small in scale, this is a highly effective model regional effort. Leveraged Funding: None |
| SCRCOG So Central Reg. COG | Regional Economic Dev. Web Portal COMPLETE | Orig. \$100,000 Interest <u>1,500</u> Total \$101,500 | <i>Solo Cost:</i> 15 X \$115,000= \$1,725,000 <i>Regional Cost:</i> <u>101,500</u> <i>Total Savings:</i> 1,623,500 <i>Savings per town =108,233.</i> | Not provided | The number of participating municipalities (15) multiplied by the COG's estimated cost to provide the service (\$115,000) yields an estimated cost if done individually, of \$1,725,000. The grant (\$101,500 was deducted from the \$1,725,000, and then divided by the number of towns benefiting from the project, for an estimated savings per town of \$108,233. Leveraged Funds: None |
| SCRCOG So Central Reg. COG | Solid Waste Disposal Study COMPLETE | \$34,639 (Orig. \$125,000) | <i>Solo Cost</i> 8 X 34,639 : \$277,112 <i>Regional Cost:</i> <u>34,639</u> <i>Savings:</i> 242,473 <i>Per Town: 30,309</i> | Not provided | Savings were calculated upon the premise that the project saved each town the cost of the study or \$34,639 each, which equals \$277,112; less the cost of the project, then divided by the number of participating towns (8) yielding the savings of \$30,309 per town. Leveraged Funds: None |
| SCCOG Southeastern CT COG | Regional GIS System COMPLETE | \$309,430 | <i>Solo Cost</i> 20 X 36,865: \$ 737,300 <i>Regional Cost:</i> <u>247,830</u> <i>Savings:</i> 489,470 <i>Savings per town of \$24,474</i> | Not provided; Potential mill rate reduction provided: .014 to .212 | Savings were calculated on a cost avoidance basis to yield a savings of \$36,865 and the mill rate reductions were based on that; the calculations yielded mill rate reductions from .014 to .212. However, OPM would calculate the savings by subtracting the project cost from the estimated cost of each town going "solo" on a GIS system, then divide the savings by the number of towns (20) and yield savings of \$24,474 per town. Leveraged Funds: None |
| VCOG Valley COG | Update of GIS Data and Establishment of Regional Web Page COMPLETE | \$112,375 | <i>Solo Cost:</i> \$148,5000 <i>Regional Cost:</i> <u>112,375</u> <i>Total Savings:</i> 36,125 <i>Savings per town varies from \$8,406 to \$9,406.</i> | Not provided; Potential budget reduction provided: .0091 to .0247 | The four municipalities in the region were at various stages of data maintenance of their GIS systems originally created in 1988, which needed to be updated to a current uniform level, so the savings vary from town to town. A regional website was established to further serve the towns with various information layers of data. Each town has allocated funds to maintain data which will continue to provide value and savings now that the project is complete. Leveraged funds: Private Grant: \$106,000 to create a region-wide parcel database (2002) |

| Table 1 | | 4/4 | | | |
|---|---|-----------|---|---|--|
| FY 2008 Regional Performance Incentive (RPI) Grant Awards | | | | | |
| RPO(s) | Proposal Title | Award | Cost comparison | Tax Savings | Method of Calculation/Relevant Notes/Leveraged Funds |
| WINGCOG Windham Reg. COG | Regional Economic Development Staff COMPLETE | \$104,000 | <i>Solo Cost:</i> \$430,000 <i>Regional Cost:</i> <u>104,000</u> <i>Savings:</i> 326,000 | Not provided; Potential mill rate reduction provided: .03 to .20 | RPO calculated that the savings are \$430,000; \$100,000 per town (4) and \$30,000 for Windham because Windham has a part time ED, however, they neglected to deduct the cost of the project from the calculations. The savings are still \$330,000 and possibly more because additional towns are participating in the project, so regionalizing the project has provided significant savings to the participating municipalities. Leveraged Funds: None |
| WINGCOG Windham Reg. COG | GIS Website and Cadastral Data Center COMPLETE | \$124,000 | <i>Solo Cost:</i> 9 X \$109,000= \$450,000 <i>Regional Cost:</i> <u>124,000</u> <i>Savings:</i> 326,000 | Not provided; Potential mill rate reduction provided: .015 to .063 | Cost to set up a GIS and Cadastral Data System (excluding web site costs) for each town (9) less amount of grant yields total savings of \$857,000; however, savings to each town depends on the number of parcels and whether they have any usable data in existing GIS systems. Though costs are reduced by regional service, there is an additional cost to provide it that the towns individually wouldn't incur which are annual web hosting costs and additional personnel costs. Conservative savings estimates by COG range from \$4,000 to \$43,500 per town. Leveraged Funds: None |
| WINGCOG Windham Reg. COG | Regional Trail Maintenance Equipment COMPLETE | \$185,000 | <i>Solo Cost:</i> \$1,224,000 <i>Regional Cost:</i> <u>185,000</u> <i>Savings:</i> 1,039,000 <i>Per Town \$115,444</i> | Not provided; Potential mill rate reduction provided: .09 to 1.27 | Savings were calculated upon the cost of the equipment: if each town were going "solo" on the project, they would have to spend \$136,000 each, however, the cost of the project should be deducted, and then the savings divided among the towns. Still, there were significant savings, even more when considering the direct benefits to residents. Leveraged Funds: None |

*Caveats

1. All of the figures provided are *estimates* of savings provided by the RPO administering the project, unless otherwise noted.
2. Some estimates have "shifted" somewhat with changes in the number and or size of participant towns or vendors. For example, some projects are providing more service/benefit than originally proposed because of the changes.
3. The funding for NECCOG's Document Management Project was combined with its GIS Project, which enabled the COG to conduct revaluations in CT at significant savings to participating municipalities.
4. Some RPOs have benefited by depositing their total grant amount in interest bearing accounts. The interest income was invested in the RPI Projects where needed, and is noted above.
5. Two projects were discontinued after some expenditure, upon determination that they could not succeed with the level of funding remaining. Unexpended funding was returned to the General Fund as noted above.

**Cooperative effort between two RPOs: Litchfield Hills Council of Elected Officials and Northwestern CT Council of Governments, with each taking the role of lead agency in one of the projects.

FY 2012 Regional Performance Incentive (RPI) Grant Awards

| Grantee | Project Title | Grant Award | Project Description | Savings/Mill Rate Reduction | Leveraged Funds |
|--|---|-------------|---|--|---|
| Capitol Region COG | Back Office Service Sharing Study COMPLETE | \$150,000 | With a focus on maximum efficiency, service and cost savings, CRCOG seeks to study common administrative "back office" functions conducted on an individual basis by towns in order to eliminate duplication and share resources on a regional basis. | Study does not provide savings, but project recommendations that might produce future benefits. | None |
| Capitol Region COG | CAPTAIN 4G Public Safety Mobile Data System COMPLETE | \$400,000 | Migration of the CAPTAIN mobile data communications system to a browser-based application to enhance services and availability to law enforcement and fire and emergency medical services for dispatch, data collection and reporting. | \$815,000 Total for all towns in Region; mill rate reduction from .0111 to .0945 depending on the town. | None |
| Capitol Region COG | CRCOG GIS Data Development and Web GIS Update COMPLETE | \$309,541 | This project will build on the data and Web GIS platform procured from the 2008 RPI Grant Program to Enhance the CRCOG GIS Website and 2008 GIS Orthophotography flight. The goal is to provide data (topographic, planimetric and parcel) and services to the 30 CRCOG municipalities. | | \$357,000 in 2008 RPI Grant for Ortho flight to collect data. |
| Central CT RPA | Regional GIS Parcel Mapping COMPLETE | \$149,340 | Digital parcel maps will be created, maintained and made publicly available via a website and interactive web application for the region. Digitized parcel maps will be created for towns that don't have them, existing data will be integrated into the regional website, and two individual websites will be integrated into the regional one. | Net savings of \$114,910; Mill rate reductions from .004 to .065 | None |
| Lower Connecticut River Valley COG (Consisting of two merged Planning Regions: CRERPA and Midstate RPA) | Lower CT River GIS Database and Strategic Economic Planning Project COMPLETE | \$786,000 | This application submitted by CRERPA, became the responsibility of the successor organization: Lower CT River COG. Funding is for the creation of a standardized regional GIS database, ultimately for all 17 towns of the combined regions. Completion of the database is expected to lead to collection of economic data for the region as part of the creation of a strategic economic plan. | Mill Rate reduction estimated at between .01 to .29 per town with a few unavailable at the time of submission. | \$53,000 representing 10% of MPO funding for transportation planning assistance; and \$5,520 representing 2% of local dues. |
| COG of the Central Naugatuck Valley | Regional Animal Control Facility Feasibility Study COMPLETE | \$44,500 | The purpose of the study is to evaluate site and management options for providing a regional animal control facility in sufficient detail to enable the participating towns to move forward with the study's preferred recommendation. Includes 6 COGCNV towns plus Wolcott. | Mill rate reduction estimated at .09 to .34, depending on the municipality | None |
| Greater Bridgeport Regional Council | Regional GIS Program COMPLETE | \$1,400,000 | Create, update and merge several municipal base GIS data layers into regionally based layers, purchase equipment to maintain those data sets through and beyond the scope of the grant; provide training and develop web-based GIS services and applications to provide access to the regional GIS both internally and externally. | \$3,013,067 for the region; Mill rate reductions of .03 to .15, depending on the town. | |
| Litchfield Hills CEO | Regional Animal Control Feasibility Study COMPLETE | \$35,000 | The Litchfield Hills Regional towns currently have individual arrangements for animal control facilities and officers. Local officials are interested in regionalizing these services to provide a more cost effective and efficient level of service over the long term. There is considerable potential for providing a more consistent and reliable level of service by designing and implementing a regional animal control program consisting of a regional facility and a coordinated program of animal control officers. | None; potential projects may provide savings in the future. | Land at proposed site (Torrington); and annual fees from towns for on-going program operation. |

Table 2

FY 2012 Regional Performance Incentive (RPI) Grant Awards

| Grantee | Project Title | Grant Award | Project Description | Savings/Mill Rate Reduction | Leveraged Funds |
|---|---|--------------------------------------|--|---|--|
| Litchfield Hills CEO/Northwest CT COG | Public Works Equipment Sharing COMPLETE | \$250,000 | Patterned after the successful Public Works Equipment Cooperative funded with the 2008 RPI Grants, this project will fund purchase of and facilitate sharing of two (2) asphalt recyclers and three (3) asphalt hot boxes and two (2) hay blowers to mulch and seed highway shoulders. | \$10,900; however, towns will be able to provide greater service more efficiently than they could in the past, which has not been measured. Program is self-sustaining. | None |
| Newington, Berlin, Cromwell, Rocky Hill, & Wethersfield | Midstate Major Crime Squad COMPLETE | \$150,000 | Patterned after the Midstate Accident and Commercial Vehicle Inspection Team; grant will pay for specialized vehicle, equipment and training. | Approximately \$120,000 per town= \$600,000; Mill rate reductions of .05 to .08. | \$100,000 Federal Grant; Towns are contributing \$130,000 in equipment. |
| Northeastern CT COG | Paramedic Intercept Improvement Feasibility Study DISCONTINUED | \$50,000 | NECCOG proposes to study the feasibility of transferring the current paramedic intercept program from a vendor based approach to one that is based with existing Basic Life Support (BLS) services; with at least three strategically placed in the region. | None provided; potential savings will be developed by the study. | None |
| Northeastern CT COG | Regional Household Hazardous Waste Facility Site Study DISCONTINUED | \$45,000 | NECCOG proposes to study the feasibility to construct and operate a Regional Household Hazardous Waste Facility (HHW). The study will identify and evaluate specific sites and develop the components of a successful HHW facility. Up to three sites will be investigated. | None provided; potential savings in future if Regional HHW facility is established. | None |
| Economic Development Corporation of New Haven (REX Development) | Regional Purchasing Preference Policy Study COMPLETE | \$61,000 | The study will describe any potential benefits of an individual approach to a 'buy local' preference policy compared to a regional approach, to all municipalities involved. | None; potential projects may provide savings in the future. | None |
| Rocky Hill, Berlin, Cromwell, Newington, & Wethersfield | Intertown PSAP Dispatch Planning Grant DISCONTINUED | \$100,000 Not yet undertaken. | Planning Study to establish a Regional Public Safety Answering Point (PSAP) 911 Dispatch Center to serve the five towns. | None provided; savings for future establishment of Center will be developed by the study. | \$3,344,617 State subsidy for Regional E 9-1-1 Center, for construction phase. |
| South Central Regional COG | Inter-municipal Shared Services Feasibility Study COMPLETE | \$54,581 | The study will identify and prioritize the best opportunities for multi-town collaboration to achieve cost savings in the provision of services and in the performance of governmental operations. | None; potential projects may provide savings in the future. | None |
| South Central Regional COG | Regional Web-based GIS Program COMPLETE | \$591,028 | SCRCOG proposes to enhance GIS services currently provided by developing a regional web-based GIS program that will have additional and improved data layers. The proposed service is not intended to replicate the information already provided within municipal departments. Emphasis will be on land use, transportation and economic development activities. | \$283,987 per town (15 towns); with Mill rate reductions of .053 to .460 | None |
| Southeastern CT COG | Creation of Regional On-Line Property Survey Index with Searchable Database COMPLETE | \$436,400 | Creation of an online property survey index and retrieval system of property surveys filed with town clerk's in the region and a searchable index of all related information in a format that can be used in an online index integrated into the regional and municipal GIS systems that can be used in all the region's Town Clerks Offices. Individual towns are responsible for providing updates to the index's searchable database, including the scanning of new surveys recorded in their land records. | \$720,000 for the region; mill rate reductions that range from .010 to .203. | None |
| South Western RPA | Regional GIS Data Services COMPLETE | \$2,150,000 | SWRPA and the South Western Region GIS User Group will coordinate contracting with a vendor for the concurrent update of planimetric data and orthoimagery data for the South Western Region; including distribution of the data to municipalities and establishing a clearing house at SWRPA. | \$844,331 for the region; Mill rate reductions .0052 to .0284. | None |

FY 2012 Regional Performance Incentive (RPI) Grant Awards

| Grantee | Project Title | Grant Award | Project Description | Savings/Mill Rate Reduction | Leveraged Funds |
|----------------------------------|---|------------------|--|--|--|
| <p>Windham Region COG</p> | <p>Regional Risk Management/Insurance Brokerage Services Consultant</p> <p>COMPLETE</p> | <p>\$60,000</p> | <p>WINCOG will engage the services of a consultant to review and analyze the insurance coverage provided to each member municipality or subdivision thereof, review all insurance/brokerage fees, and identify instances of under- or over-insurance, provide solutions to reduce exposure, and advise how towns can achieve savings by making adjustments and pooling purchasing.</p> | <p>\$293,704 for the region over a five-year period; however, there are savings in staff man-hours, risk reduction, and the benefits of a thorough, current risk review.</p> | <p>None</p> |
| <p>Windham Region COG</p> | <p>Regional GIS and Cadastral Data Center Expansion</p> <p>COMPLETE</p> | <p>\$249,349</p> | <p>Expansion of the GIS and Cadastral Data center developed with 2008 RPI grant focusing on tax parcels, land use, assessment data, and purchase of 6" pixel "buy-up" from State 2012 flyover. In addition, real time incident reporting of closed road, downed power lines, etc. on the website.</p> | <p>\$498,697 Regionally; Mill rate reductions of .059 to .153.</p> | <p>\$225,000 HUD Sustainable Communities Regional Planning Grant</p> |

FY 2014 Regional Performance Incentive (RPI) Grant Awards

| Grantee | Project Title | Grant Award | Project Description | Savings/Mill Rate Reduction | Leveraged Funds |
|--|---|-------------|--|---|--|
| Capitol Region Council of Governments (CRCOG) | Regional Data Center, Phase 1 COMPLETE | \$282,400 | Data Center is designed to support projects authorized by PA 14-217 to demonstrate projects that provide value to municipalities connected to the state-wide high speed flexible network (Nutmeg Network) developed pursuant to CGS Section 4d-80. | To be determined upon completion of MORE Commission PILOT Projects as provided by PA-14-217 | None |
| Capitol Region Council of Governments (CRCOG) | Regional Data Center, Phase 2 COMPLETE | \$248,100 | Data Center, Phase 2, is designed to support the pilot projects authorized by PA 14-217 to demonstrate projects that provide value to municipalities connected to the Nutmeg Network that demand more capacity than Phase 1 projects: Human Resources Portal and Electronic Data Management. | To be determined upon completion of MORE Commission PILOT Projects as provided by PA-14-217 | None |
| Northeastern Council of Governments (NECCOG) | Cat Trap/Neuter/Release Program COMPLETE | \$174,895 | Implementation of a plan to help control/reduce the number of feral and roaming domestic cats. The project will take an already successful regional animal control program and apply it to this effort; that relates to the health and safety of people, protection of the environment, and control of cat populations and the quality of life for fetal and unwanted domesticated cats. | Difficult to quantify in mill rate savings; will provide benefits to human and animal populations, help control disease and protect the environment. | This project is to be an addendum to an established, successful regional animal control service. |
| Northeastern Council of Governments (NECCOG) | Pre-Hospital Emergency Care Enhancement Study COMPLETE | \$81,750 | This study will provide comprehensive analysis of the 16-town region's current pre-hospital emergency care system and an evaluation of alternatives to the current delivery system and other possible enhancements to patient care. | Potential savings to be developed through study results. | none |
| Northwest Hills Council of Governments | Regional Economic Development Services COMPLETE | \$249,000 | Funds will provide for a shared economic development consultant over a two-year period to implement village center vitality initiatives in eight small northwest Connecticut towns: Canaan, Cornwall, Goshen, Kent, North Canaan, Norfolk, Salisbury, and Sharon. Initiatives to focus on supporting existing businesses, creating jobs and filling vacant commercial spaces. | \$30,000 per town, or a total of \$240,000, excluding grant funds; plus hard-to-quantify benefits to various aspects of business and life in these towns resulting from ED improvements provided. | \$174,500 in grants and municipal contributions; each participating town contributed \$4,000. |
| Northwest Hills Council of Governments | Cooperative Purchase of Mobile Material Screeners COMPLETE | \$275,000 | Patterned after the successful Public Works Equipment Cooperative funded with the 2008 RPI Grants, this project will fund purchase of and facilitate sharing of two (2) asphalt recyclers and three (3) asphalt hot boxes and two (2) hay blowers to mulch and seed highway shoulders. | Towns are able to provide improved service more efficiently than they could in the past. Program is self-sustaining; a model. | None |
| Scotland, Chaplin, and Hampton | Regional School System Study COMPLETE | \$36,750 | Phase 2 of a regional school system analysis will be conducted to determine the extent to which shared purchasing, staffing, transportation and facility utilization can lead to improvements in efficiency, quality of education and cost reduction. | To be provided by the study; in addition to improving efficiency and quality of education. | \$37,750 for Phase 1 of the Study. |
| Southeastern CT COG | Study and Plan for Regional Shared Services COMPLETE | \$150,000 | A study to examine the current activities of the regions 19 towns; development of a comprehensive plan and model for regional shared services, staff and equipment, and identification of potential cost savings that could result from implementing the plan. | To be determined by the Study. | None |

FY 2015 Regional Performance Incentive (RPI) Grant Awards

| Grantee | Project Title | Grant Award | Project Description | Savings/Mill Rate Reduction | Leveraged Funds |
|---|---|--------------------|--|--|---|
| <p>Capitol Region Council of Governments (CRCOG), on behalf of all nine regional councils of governments</p> | <p>Statewide Flight to Acquire Orthoimagery and LiDAR</p> <p>COMPLETE</p> | <p>\$1,705,125</p> | <p>Funded the acquisition and hosting of high quality aerial imagery and elevation data known as LiDAR, for all 169 municipalities in the state. The data is used for basemapping and creating models of the earth's surface for use in a geographic information system (GIS) by local officials, utility companies, first responders, engineers, planners, scholars, and consultants. Such data provides the necessary foundation from which other valuable datasets, such as planimetric features, can be derived.</p> <p>This project is unique in that it represents unprecedented collaboration among Connecticut's regional councils of governments, municipalities, and state agencies in support of a common statewide goal, and provides enhanced savings through economies of scale.</p> | <p>Statewide data acquisition results in a savings of approximately \$52,000 per 30-square-mile acquisition area, which is the average size of all 169 municipalities in the state.</p> <p>Cost savings are also realized in the private sector and by utility companies, since the data will be in the public domain.</p> | <p>This grant leverages funds from the following sources:</p> <p>\$235,000 from the Department of Emergency Services and Public Protection; and</p> <p>\$235,000 from the Department of Transportation</p> <p>The total amount of the CRCOG contract is \$2,175,125</p> |

FY 2016 Regional Performance Incentive (RPI) Grant Awards

| Grantee | Project Title | Grant Award | Project Description | Savings/Mill Rate Reduction | Leveraged Funds |
|--|---|-------------|--|--|---|
| Capitol Region Council of Governments (CRCOG) | Anchor Institution and Neighborhood Engagement in Transit-Oriented-Development PROGRESSING | \$200,000 | Funds will be used to inventory, map and conduct outreach to anchor institutions within .5 mile of station areas. CRCOG will apply best practices that were developed for engaging anchor institutions, government and community organizations in the CTfastrak corridor to the CTrail-Hartford Line and fastrakEast corridors, in order to help form relationships that can spur TOD and economic growth in the region. | Estimated total savings of \$700,000 would result in an average savings of \$70,000 per town and corresponding mill rate reductions between .01277 and .05992. | \$219,898 U.S. HUD Sustainable Communities Regional Planning Grant; \$50,000 grant from Hartford Foundation for Public Giving |
| Lower CT River Valley Council of Governments (RiverCOG) | Development of a Regional Wetlands Data Set COMPLETE | \$95,000 | This project will delineate the boundaries of surveyed wetlands for 17 towns in the RiverCOG region, replacing the existing aging and inadequate wetland mapping data, so that the member municipalities can use the data for the proper enforcement of their local inland wetland regulations. | Not easily quantifiable, but towns will benefit by having improved data upon which to enforce their wetland regulations. | None |
| Naugatuck Valley Council of Governments (NVCOG) | Wastewater Treatment Consolidation Study PROGRESSING | \$1,350,000 | Funds will be used to conduct a feasibility study for consolidating the wastewater treatment operations of Ansonia, Derby, Seymour, Beacon Falls, Naugatuck, and any other municipalities in the region that opt-in, and, if regionally-supported, to fund the cost of preparing an environmental impact evaluation under the Connecticut Environmental Policy Act. | Potential savings to be developed through study results. | None |
| Northeastern CT Council of Governments (NECCOG) | Pre-Hospital Emergency Care Study, Phase II COMPLETE | \$100,000 | NECCOG, in consultation with current service providers, will conduct a study to examine alternatives to the current health care delivery system, and to make recommendations to enhance patient care. | Potential savings to be developed through study results. | None |
| Northeastern CT Council of Governments (NECCOG) | Regional Household Hazardous Waste Facility PROGRESSING | \$708,500 | This project will result in the construction and operation of a new Regional Household Hazardous Waste Facility (HHW). | Mill rate savings are anticipated to be minimal, since it is unlikely that any one town would consider constructing and operating their own HHW facility. | None |
| Northeastern CT Council of Governments (NECCOG) | Enhanced Regional Animal Services Facility PROGRESSING | \$608,000 | Funds will be used to bring the regional animal care facility into compliance with state standards, add capacity, and improve animal welfare. | Mill rate savings are anticipated to be minimal, although savings are generally considered to be 10% - 60% of what towns had previously been paying. | Approximately \$10,000 per year received from individuals, non-profits and corporate donations. |
| Northwest Hills Council of Governments (NHCOG) | Rural Broadband & Mobile Enhancement: Technology and Business Model Study PROGRESSING | \$200,000 | Funds will be used to commission a study of technology and business models for the enhancement of rural broadband and mobile coverage in the Northwest Hills region. | N/A for shared information technology services | N/A |
| Northwest Hills Council of Governments (NHCOG) | Regional Animal Shelter Facility Design and Engineering PROGRESSING | \$110,000 | Funds will be used to conduct facility design and engineering associated with the proposed regional animal shelter facility that was the subject of a previous feasibility analysis. | A modest reduction in mill rates may be achieved, since it is estimated that the new facility will result in annual cost savings of \$104,000, in addition to improved quality of service. | The City of Torrington is providing an in-kind donation of land for the construction of the facility. |

Table 5

| Grantee | Project Title | Grant Award | Project Description | Savings/Mill Rate Reduction | Leveraged Funds |
|--|--|--------------------|---|--|---|
| Economic Development Corporation of New Haven (REX Development) | Regional Economic Development Asset Mapping DISCONTINUED | \$130,150 | Funds will be used to conduct a detailed inventory and assessment of key assets within each community, so that the resulting asset mapping can complement future local planning efforts and the region's Comprehensive Economic Development Strategy (CEDS). | None. However, it is estimated that the total cost if each of the 15 member municipalities were to prepare their own study would be more than 5 times the cost of this project. | None. However, there is the potential for leveraged funding to come from any development resulting from the regional asset mapping base. |
| Economic Development Corporation of New Haven (REX Development) | International Business Recruitment Strategy COMPLETE | \$73,900 | Funds will be used to commission an international business recruitment strategy that is intended to create and maintain relationships with international companies and to drive investment consistent with the region's CEDS. | To be determined by the Study. | None |
| Southeastern CT Council of Governments (SECCOG) | Development of a Community Rating System (CRS) PROGRESSING | \$200,000 | Funds will be used to develop a regional CRS program that helps reduce the negative impact of high insurance costs on property values and makes it easier for property owners who do not yet have flood insurance to secure it at an affordable price, while also helping municipalities to proactively manage flood risks and to recover more quickly from flooding events | This project is expected to save towns \$20,000 - \$50,000 on average, depending on the number of properties having flood insurance for mill rate savings between .0077 and .0861. | None. However, the study should result in savings to individual property owners required to purchase flood insurance in towns participating in the CRS. |
| Southeastern CT Council of Governments (SECCOG) | Study and Recommendations for Shared Services and Staff by Southeastern CT Human Service Providers COMPLETE | \$150,000 | Funds will be used to conduct a study of services, redundancies, and gaps in service provided by southeastern Connecticut's non-profit human services agencies, and to identify partnerships that can improve services and reduce costs. | To be determined by the Study. | None |
| South Central Regional Council of Governments (SCRCOG) | Regional Open Space Inventory COMPLETE | \$74,228 | Funds will be used for development of a parcel-level inventory of public and private open space parcels in the South Central Region. | It is estimated that the total cost, if each of the 15 municipalities in the region were to prepare their own open space inventory, would be approximately \$360,000, or nearly 5 times the cost of this regional inventory. | None |
| Western Connecticut Council of Governments (WestCOG) | Snow Plow Routing Study and Development COMPLETE | \$254,782 | Funds will be used to study the optimal routes for snow plows and to disseminate that information to participating municipalities. To develop efficiencies and cost savings by recommending optimal routes within municipal borders, and by working jointly with neighboring municipalities to potentially create regional plowing routes. | Savings through conducting a single regional study (rather than individual municipal studies), combined with 12% estimated savings through implementation of optimized plowing routes would result mill rate reductions between .0215 and .1827. | None |

Table 6

| Round 1 | 2014 Nutmeg Network Grant Awards | | |
|------------------|---|-----------------------------|--------------------|
| Recipient | Facility to be Connected | Street Address | Grant Award |
| Ansonia | City Hall | 253 Main Street | \$39,100 |
| Avon | Town Hall | 60 West Main Street | \$6,000 |
| Barkhamsted | Town Hall | 67 Ripley Hill Road | \$19,900 |
| Beacon Falls | Town Hall | 10 Maple Avenue | \$52,100 |
| Bethany | Town Hall | 40 Peck Road | \$11,800 |
| Bloomfield | Town Hall | 800 Bloomfield Avenue | \$38,600 |
| Bolton | Town Hall | 222 Bolton Center Road | \$30,000 |
| Brookfield | Town Hall | 100 Pocono Road | \$20,600 |
| Burlington | Town Hall | 200 Spielman Highway | \$6,000 |
| Columbia | Town Hall | 323 Route 87 | \$19,900 |
| Coventry | Town Hall | 1712 Main Street | \$15,300 |
| East Granby | Town Hall | 9 Center Street | \$36,100 |
| Ellington | Town Hall | 55 Main Street | \$33,000 |
| Enfield | Town Hall | 820 Enfield Street | \$32,700 |
| Essex | Town Hall | 29 West Avenue | \$45,200 |
| Goshen | Town Hall | 42 North Street | \$19,900 |
| Guilford | Town Hall | 31 Park Street | \$6,000 |
| Harwinton | Town Hall | 100 Bentley Drive | \$45,500 |
| Killingworth | Town Office Building | 323 Route 81 | \$19,900 |
| Lyme | Town Hall | 480 Hamburg Road | \$143,400 |
| Marlborough | Town Hall | 26 North Main Street | \$24,100 |
| Milford | Parsons Govt. Center | 70 West River Street | \$11,000 |
| Montville | Town Hall | 310 Norwich New London Tnpk | \$43,800 |
| New Fairfield | Town Hall | 4 Brush Hill Road | \$19,900 |
| Newtown | Municipal Center | 3 Primrose Street | \$55,080 |
| Norfolk | Town Hall | 19 Maple Avenue | \$38,200 |
| North Branford | Town Hall | 909 Foxon Road | \$24,800 |
| Plymouth | Town Hall | 80 Main Street | \$6,000 |
| Pomfret | Town Hall | 5 Haven Road | \$125,200 |
| Portland | Town Hall | 33 East Main Street | \$6,000 |
| Prospect | Town Hall | 36 Center Street | \$21,300 |
| Putnam | Town Hall | 126 Church Street | \$24,100 |
| Redding | Town Hall | 100 Hill Road | \$19,900 |
| Ridgefield | Town Hall | 400 Main Street | \$16,700 |
| Rocky Hill | Town Hall | 761 Old Main Street | \$19,800 |
| Seymour | Town Hall | 1 First Street | \$36,100 |
| Simsbury | Town Hall | 933 Hopmeadow Street | \$27,100 |
| Somers | Town Hall | 600 Main Street | \$70,400 |
| Southbury | Town Hall | 501 Main Street South | \$19,900 |
| Southington | Town Hall | 75 Main Street | \$24,100 |
| South Windsor | Town Hall | 1540 Sullivan Avenue | \$27,100 |
| Stafford | Town Hall | 1 Main Street | \$6,000 |
| Tolland | Town Hall | 21 Tolland Green | \$27,900 |
| Torrington | City Hall | 140 Main Street | \$35,400 |
| Wallingford | Town Hall | 45 South Main Street | \$36,800 |
| Washington | Town Hall | 2 Bryan Hall Plaza | \$34,700 |
| Waterford | Town Hall | 15 Rope Ferry Road | \$6,000 |
| West Hartford | Town Hall | 50 South Main Street | \$6,000 |

| | | | |
|---------------|-------------------|----------------------------------|--------------------|
| Wilton | Town Hall Complex | 238 Danbury Road | \$33,500 |
| Windham | Town Hall | 979 Main Street | \$23,400 |
| Windsor | Town Hall | 275 Broad Street | \$53,200 |
| Windsor Locks | Town Hall | 50 Church Street | \$35,400 |
| Woodbridge | Town Hall | 11 Meetinghouse Lane | \$6,000 |
| Woodbury | Senior Center | 281 Main Street South | \$19,900 |
| CRCOG | COG Office | 241 Main St., Hartford | \$54,090 |
| MetroCOG | COG Office | 1000 Lafayette Blvd., Bridgeport | \$35,050 |
| SECCOG | COG Office | 5 Connecticut Ave., Norwich | \$43,400 |
| SCRCOG | COG Office | 127 Washington Ave., No. Haven | \$29,300 |
| TOTAL | | | \$1,787,620 |

| Round 2 | 2015 Nutmeg Network Grant Awards | | |
|------------------|---|---------------------------|--------------------|
| Recipient | Facility to be Connected | Street Address | Grant Award |
| Bridgeport | City Hall | 45 Lyon Terrace | \$16,000 |
| Clinton | Town Hall | 54 East Main Street | \$20,500 |
| Colebrook | Town Hall | 562 Colebrook Road | \$34,600 |
| Danbury | City Hall | 155 Deer Hill Avenue | \$29,900 |
| Derby | City Hall | 1 Elizabeth Street | \$24,800 |
| Durham | Town Hall | 30 Town House Road | \$10,800 |
| East Haddam | Town Office Building | 7 Main Street | \$20,600 |
| East Lyme | Town Hall | 109 Pennsylvania Avenue | \$20,600 |
| Fairfield | Fairfield Woods Library | 1147 Fairfield Woods Road | \$42,400 |
| Granby | Town Hall | 15 North Granby Road | \$6,000 |
| Greenwich | Town Hall | 101 Field Point Road | \$26,200 |
| Groton | Town Hall | 45 Fort Hill Road | \$24,700 |
| Haddam | Town Office Building | 30 Field Park Drive | \$39,600 |
| Ledyard | Town Hall | 741 Col. Ledyard Highway | \$29,300 |
| Litchfield | Town Hall | 74 West Street | \$27,200 |
| Meriden | City Hall | 142 East Main Street | \$13,200 |
| Middlebury | Town Hall | 1212 Whittemore Road | \$21,300 |
| Middletown | Municipal Building | 245 deKoven Drive | \$24,800 |
| Naugatuck | Town Hall | 229 Church Street | \$11,800 |
| New Milford | Town Hall | 10 Main Street | \$36,800 |
| Old Lyme | Town Hall | 52 Lyme Street | \$22,000 |
| Old Saybrook | Town Hall | 302 Main street | \$22,000 |
| Preston | Town Hall | 389 Route 2 | \$83,800 |
| Roxbury | Town Hall | 29 North Street | \$23,600 |
| Salem | Town Hall | 270 Hartford Road | \$22,200 |
| Salisbury | Town Hall | 27 Main Street | \$22,600 |
| Trumbull | Town Hall | 5866 Main Street | \$33,500 |
| Vernon | Town Hall | 14 Park Place | \$6,000 |
| Voluntown | Town Hall | 115 Main Street | \$21,300 |
| Willington | Town Office Building | 40 Old Farms Road | \$33,000 |
| WCCOG | COG Office | TBD | Withdrawn |
| TOTAL | | | \$771,100 |