

Development Programs Cumulative Data (CY 2011 - 2013) **Multiple sources of funds for numerous projects may result in "double counted" values.

Program	Program Description	Funds Committed	Projects Funded	Total Units Funded	Affordable Units Created			Affordable Units Preserved			Elderly Units	Congregate Units	Supportive Units
					< 30% AMI	31-80% AMI	>80% AMI	< 30% AMI	31-80% AMI	>80% AMI			
CHAMP	Provides financial assistance with HTF or Flex funds to owners of existing affordable rental developments and developers of proposed new affordable multifamily rental developments for housing for individuals or families with incomes up to 120% of AMI (if HTF funds used) or 100% of AMI (if Flex funds used).	\$81,746,322	21	1855	369	76	595	243		6			
HOME	Provides financial assistance (federal funds administered by the State) to municipalities, nonprofits and Community housing Development Organizations for a broad range of activities to rehabilitate, develop and support affordable housing, including rehabilitation, new construction, demolition, down payment assistance, relocation, CHDOs operating expenses, homebuyer education, etc.	\$31,739,105	11	877	257		498	288	60				
CDBG-Small Cities	Provides financial assistance (federal funds administered by the State) and technical support for community and economic development projects, primarily to benefit low-and moderate-income persons (under 80% of AMI). This program is only available to municipalities with less than 50,000 residents. Eligible activities must meet a National Objective (benefiting low and moderate-income persons, eliminating slum and blight, or addressing an urgent need). Projects may include, for example: acquisition, public facilities improvements, code enforcement, housing rehabilitation, and relocation.	\$23,624,263	55	1023			255	768					
Urban Revitalization Pilot Program	Provides financial assistance (State funds) to revitalize and stabilize urban neighborhoods by facilitating the acquisition and renovation of 1-to-4 unit homes that are vacant, for sale, deteriorated, in foreclosure, bank-owned or investor-owned, and prioritizing owner-occupancy of such homes.	\$5,600,000	4	293		8	285						
Supportive Housing ¹	Guided by an interagency committee, this program funds permanent supportive housing initiatives to create additional units of affordable housing and support services to eligible persons, including individuals and families with special needs and individuals and families at risk for homelessness.	\$66,853,600	11	240	47	155	13	0	25	0		145	

¹All values are for committed funds from 2011 - present.

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					< 30% AMI	31-80% AMI	>80% AMI	< 30% AMI	31-80% AMI	>80% AMI			
Congregate Housing	Provides financial assistance (State funds) to public housing authorities, municipal developers and nonprofit organizations for the development of low-income congregate housing for the elderly. Congregate housing provides a residential environment consisting of independent living assisted by congregate meals, housekeeping and personal services, for persons 62 years old or older. This housing is intended for people who have temporary or periodic difficulties with one or more essential activities of daily living.	\$14,655,817	3	53		53						53	
Other Flex	Provides financial assistance (State funds) to municipalities, nonprofit organizations, local housing authorities and for-profit developers for various housing development activities (e.g. acquisition, rehabilitation, new construction, demolition, etc.) for housing for individuals or families with incomes up to 100% of AMI.	\$79,146,195	28	1303									
Other Housing Trust Fund	Provides financial assistance (State funds) to municipalities, nonprofit organizations, local housing authorities and for-profit developers for various housing development activities (e.g. acquisition, rehabilitation, new construction, demolition, etc.) for housing for individuals or families with incomes up to 120% of AMI.	\$37,190,619	20	907		187	59		611		336	133	33
Predevelopment Cost Loan Program	Provides short-term interest free or low interest deferred loans (State funds) to eligible housing developers for predevelopment costs associated with constructing, rehabilitating or renovating affordable housing for low- to moderate- income households. Projects must be affordable to individuals or families with incomes up to 100% of AMI.	\$6,229,035	27										
Nursing Facility Diversification Program	Jointly administered with DSS, this program provides financial assistance (State funds) to licensed owners of nursing facilities to change or diversify their business model in a way that supports individuals on Medicaid who need Long Term Supports and Services living in the community.	\$0											
State-sponsored Housing Portfolio ¹	Provides financial assistance (State funds) to owners of properties in the State-sponsored housing portfolio for rehabilitation or redevelopment activities, including predevelopment funding.	\$37,684,824	18	710	5 (0-25%)	16 (>25-80%)	0	346	261	49	182	45	0

¹Awards are for first 2 years of this initiative. A portion of this funding is administered by CHFA as administering through an MOA with DOH. For reporting purposes, funds are considered committed upon award by DOH or CHFA, as applicable. Tenant profile information is as of [September 30, 2011].

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					< 30% AMI	31-80% AMI	>80% AMI	< 30% AMI	31-80% AMI	>80% AMI			
4% LIHTC ³	Administered by CHFA, this program provides 4% federal tax credits to eligible developers or owners of qualified affordable housing to assist with acquiring, rehabilitating and/or constructing low- or moderate-income housing.	\$160,291,257	35	3747	60 (0-25%)	353 (>25-80%)	0 (>80-100%)	196 (0-25%)	3124 (>25-80%)	14 (>80-100%)			260
9% LIHTC ³	Administered by CHFA, this program provides 9% federal tax credits to eligible developers or owners of qualified affordable housing to assist with acquiring, rehabilitating and/or constructing low- and moderate income housing.	\$313,244,618	25	1555	317 (0-25%)	779 (>25-80%)	0 (>80-100%)	112 (0-25%)	329 (>25-80%)	18 (>80-100%)			221
HTCC	Administered by CHFA, provides funding to non-profit developers for the development of affordable rental housing that benefits very low, low- and moderate-income households. Funding can be used to capitalize a Revolving Loan Fund that lends money to affordable housing developments or eligible individuals who are purchasing a home; or a Workforce Housing Loan Fund that lends money to individuals purchasing a home in the city or town where they work. Up to \$500,000 in State tax credits are available per project annually. These credits which can then be sold to state business firms in return for cash contributions to the non-profit corporation's housing program.	\$29,819,533	82	1628	1628 ^{4,5,6}								66

³AMI bands used by CHFA are: 0-25%, 25-50%, 50-60%, 60-80%, 80-100%, 100-120%, >120%. Available information matched as closely as possible to requested information. Funds committed are LIHTC Equity amounts. All values are for committed funds only from 1/1/11 through 12/31/13.

⁴Specific unit mix with AMI bands not tracked. Number supplied is sum of total unit count for all developments. All values are for committed funds only from 1/1/11 through 12/31/13.

⁵Estimate of unit count due to Revolving Loan funds, which do not track unit counts on application. A portion of total unit count includes Supportive Housing units under the Supportive Housing Set-Aside.

⁶Multiple sources of funds for numerous projects may result in "double counted" values.

Individual and Family Support Programs Cumulative Data (CY 2011-2013)

**Multiple sources of funds for numerous projects may result in "double counted" values.

Program	Program Description	Funding Committed	Households Benefited (Total)	Households benefited (by race) (persons identifying as Other not listed here)			
				White (non-Hispanic)	Hispanic	Black (incl. Hispanic)	Asian (non-Hispanic)
Rental Assistance Programs (RAP)	Provides rental assistance (State funds) to very low income individuals and families, enabling them to afford the fair market cost of rental housing. Households must be under 50% AMI.	\$99,977,134	106,960				
Elderly Rental Assistance Program (ERAP)	Provides rental assistance (State funds) to low-income elderly persons residing in state-financed rental housing for the elderly.	\$5,570,723	3,696	3,026	242	322	52
Subsidized Assisted Living Demo Program ¹	Provides rental assistance (State funds) to owners/managers of the four newly developed affordable housing developments constructed under the Subsidized Assisted Living Demonstration program on behalf of low and very low-income residents who also receive support services.	15,634,075	214	175	11	26	
PILOT Program	Provides grants (State funds) to a municipality to compensate it for forgone tax revenue that would otherwise be collected by the municipality on land and improvements owned by the local housing authority and constructed under the Moderate Rental Housing program.	\$5,171,725	10,863				
Tax Abatement Program	Provides grants (State funds) to municipalities for reimbursement for taxes abated (not to exceed \$450 per unit per year for up to 40 years) to allow housing owners to maintain rents at an affordable level.	\$4,001,981	14,781				
Resident Service Coordinator Program	Provides grants (State funds) to owners/managers of state-financed rental housing for the elderly to hire a resident service coordinator to assist residents.	\$2,530,263	12,088	10,553	544	817	139
Congregate Facilities Operating Cost Program	Provides financial assistance (State funds) to offset the cost of support services in state-financed congregate housing for the elderly (see definition of congregate under Development Programs).	\$20,545,678	2,955	2,641	117	153	13
Section 8 Housing Choice Voucher Program	Provides rental assistance (federally funded and State administered) very low income individuals and families, enabling them to afford the fair market cost of rental housing. Households must be under 50% AMI.	\$189,219,277	236,393				
Loan and Grants for Accessibility Program (Money Follows the Person)	Administered by a third party, this program provides financial assistance (State funds) to eligible low to moderate income homeowners for permanent modifications to single-family residential properties, making the home more accessible for the homeowner or resident family member who is disabled.	\$2,000,000	33				

¹Tenant profile information as of September 30, 2012.

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				White (non-Hispanic)	Hispanic	Black (incl. Hispanic)	Asian (non-Hispanic)
Housing Opportunities for Persons with AIDS (HOPWA)	Provides funding (federal funds administered by the State) for programs that assist individuals with HIV/AIDS and their families., including rental assistance, community residence operational costs, and supportive and case management services. The majority of this funding is apportioned through the Eligible Metropolitan Statistical Areas (EMSA) of Bridgeport, Hartford, New Haven and their surrounding areas. However, a small amount is dispersed through a competitive procurement process to ensure statewide coverage.	\$858,957	729	264	249	213	3
Residences for Persons with AIDS	Provides funding (State funds) for housing and supportive services for homeless individuals suffering from AIDS or AIDS-related complex	\$11,851,311	2,757	996	948	810	3
Emergency Shelter Grants Program (ESG)	Provides grants (federal funds administered by the State) to municipalities or private nonprofit organizations for homeless assistance and/or homelessness prevention projects, including street outreach, emergency shelter renovation or services, homelessness prevention, rapid re-housing assistance, and data collection through the Homeless Management Information System.	\$3,496,110					
Emergency Shelters for the Homeless Program	Provides grants (State funds) to support emergency shelters, eviction intervention, case management services and social services for low-income individuals and families.	\$7,226,793	27,266	11,491	6776	8877	122
Children in Shelters Program	Administered by a third party, this program provides financial assistance (State funds) for childcare to homeless families living in emergency shelter or transitional housing and who are seeking employment or trying to maintain employment.	\$1,921,194	150				
Transitional Living	Provides funding to municipalities and non-profit organizations to provide multi-family or single room residency programs for 6 months to 2 years.	\$10,497,639	3,071	1,380	568	1,110	13
Eviction and Foreclosure Prevention Program	Provides funding (State funds) for programs to prevent evictions and foreclosures through mediation and a Rent Bank for eligible individuals and families with incomes under 60% of State median income.	\$288,864					
Rent Bank	Provides grants (State funds) to assist eligible low-income families with paying rent or mortgage arrears.	\$524,301					

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				White (non-Hispanic)	Hispanic	Black (incl. Hispanic)	Asian (non-Hispanic)
Renters' Rebate For Elderly/Disabled Renters Tax Relief	Provides an annual payment (\$700-900) to elderly or totally disabled persons who rent, live in cooperative housing or a mobile home.	\$71,492,450	139,358 ²				
Security Deposit Guaranty Program	Guarantees payment of a security deposit (State funds) for eligible low-income individuals seeking to obtaining rental housing.	\$1,943,022	1,356				

² This number represents all of the applicants receiving funding from FY 11, 12 and 13. Out of this total, 10,760 were married applicants and 128,598 were unmarried applicants.

Other Programs Cumulative Data (CY 2011-2013)

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Program	Program Description	Funding Committed	Number of Units Created or Improved
Incentive Housing Zone Program	Provides grants (State funds) to municipalities to plan and/or create Incentive Housing Zones in eligible locations, adopting such zones and issuing building permits in such zones.	\$2,066,250	28
Energy Conservation Loan Program	Administered by a third party, this program provides low interest loans to eligible owners of owner-occupied housing (1-4 units) for the purchase and installation of energy (and cost) saving home improvements. A related program provides similar financing for multifamily residences (5 or more units). Beneficiaries must be under 110% median family income.	\$6,199,052	688
Main Streets Initiative	Provides grants (State funds) up to \$500,000 (State funds) to municipalities with up to 30,000 residents or municipalities eligible for the small town economic assistance program (STEAP). Grants must be used for improvements to property owned by the municipality, except the municipality may use a portion of the proceeds to provide a one-time partial reimbursement to owners of commercial property for eligible expenditures that directly support and enhance an eligible project.	\$4,973,865	N/A