

# MUNICIPAL FISCAL INDICATORS

Fiscal Years Ended  
2019 - 2023

**Revenues**

**Expenditures**

**Fund Balance**

**Debt**

**Taxes**



**Population**

**Enrollment**

**Grand Lists**

**Mill Rates**

**Bond Ratings**

**December 2025**



**Ned Lamont  
Governor**

**Office of Policy and Management**

Joshua Wojcik, Acting Secretary

**Office of Finance**

Kimberly E. Kennison, Executive Financial Officer

**Municipal Finance Services Unit**

Morgan M. Briere  
William W. Plummer  
Michael R. Reis

## INTRODUCTION

“Municipal Fiscal Indicators” (MFI) is an annual publication of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities submitted annually to OPM and available at <https://ears.opm.ct.gov/>. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be presented in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting as promulgated by the Governmental Accounting Standards Board; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calibrated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

MFI is a collaborative effort on the part of all members of the Municipal Finance Services Unit within OPM. We would like to thank the various parties that have provided us information used in this publication. Special recognition is given to the STARS development team for their outstanding information technology work throughout the process of this year's publication.

## NOTES TO USERS

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

This edition of MFI is based upon the annual financial data reports submitted by municipalities through OPM's recently developed Fiscal Health Monitoring System (FHMS). We extend our appreciation to all municipalities for having submitted their financial data using the FHMS platform.

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton**, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The **school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year 2022-23** presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

## TABLE OF CONTENTS

**Click on the Item Below to View the Page**

### Section A: General Information

Glossary of Terms	1
Connecticut Totals	8
Connecticut Averages	9
Map of Connecticut	10 ☺
Area in Square Miles	11
Bond Ratings as of October, 2025	13
Form of Government	15
Pensions, Type and Number, FYE 2023	16 ☺
Funding Status of Defined Benefit Pension Plans	19
Funding Status of Defined Benefit OPEB Plans	28

### Section B: Current and Multi-Year Data

Population, July 1, 2023 and 2024	1
Population Density, July 1, 2024	3
Per Capita Income as a % of State Avg., 2023	4
Median Household Income as a % of State Median, 2023	6
Moody's Bond Ratings, October, 2025	8 ☺
Debt per Capita - Bonds / Pensions / OPEB, FYE 2023	10
Ratio of Bonded Debt to Grand List	12
Net Current Educ. Expend. Per Pupil, FYE 2021 - 2023	14 ☺
Tax Collection Rates, FYE 2023	17
Unemployment Comparison, 2024 vs. 20223	19
Mill Rates	20
Revaluation Years	23
Net Grand List, 2022 to 2024 Grand List Years	26
Tax Exempt Property, 2023 Grand List Year	29
Grand List Components	32 ☺
Grand List Components, as a % of 10/1/23 Assessment	33
Equalized Net Grand List	36 ☺
Median Values – Owner Occupied Homes - 2023	39

### Section C: Statewide Rankings

Population, July 1, 2024	1
Population Density per Sq. Mile, July 1, 2024	2
Per Capita Income as a % of State Avg., 2023	3 ☺
Bonded Debt per Capita, FYE 2023	6
Net Pension Liability per Capita, FYE 2023	7
Net OPEB Liability per Capita, FYE 2023	8
Debt per Capita - Bonds / Pensions / OPEB, FYE 2023	9
Median Household Income as a % of State Median, 2023	12 ☺
Unemployment Rates, Calendar Year 2024	15
Net Current Education Expenditures Per Pupil, FYE 2023	16
Current Year Tax Collection Rates, FYE 2023	17
Current Year Adjusted Tax Levy Per Capita, FYE 2023	18
Property Tax Revenue as a % of Total Revenue, FYE 2023	19
Intergovernmental Rev. as a % of Total Rev., FYE 2023	20
Equalized Mill Rates, FYE 2023	21
Equalized Net Grand List Per Capita, FYE 2024	22

### Section D: Individual Town Data

Andover to Woodstock, Fiscal Years Ended 2019 – 2023	1 – 170
--	---------

☺ Illustrative Data Chart or Map

Copyright, Office of Policy and Management

## **SECTION A**

### **GENERAL INFORMATION**

## **GLOSSARY OF TERMS**

### **ADJUSTED TAX LEVY (CURRENT YEAR)**

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

### **AREA IN SQUARE MILES**

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2020 Census.

### **DEBT SERVICE**

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

### **EQUALIZED MILL RATE**

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

### **EQUALIZED NET GRAND LIST (ENGL)**

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

### **FUND BALANCE**

The definition for this item is located on page A-5.

### **FYE (FISCAL YEAR ENDED)**

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2023" means the fiscal year that began on July 1, 2022 and ended on June 30, 2023.

### **FORM OF GOVERNMENT**

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

### **HOUSING INFORMATION**

The median values of owner occupied housing units are presented in Section B. The information is derived from the 2019-23 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <http://www.census.gov/>.

### **INCOME**

The median household income and per capita income presented in this publication are derived from the 2019-23 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <http://www.census.gov/>.

## LONG-TERM DEBT – BONDS / PENSIONS / OPEB

The primary components of long-term debt for municipalities typically consists of debt associated with the issuance of bonds and debt from liabilities resulting from unfunded pension and other post-employment benefits. Long-Term Debt, as reported in this publication for these debt components, includes long-term liabilities associated with governmental activities. Items contained within the bonded long-term debt category include bonds and notes for which the municipality has pledged its full faith and credit, long-term lease obligations, and the portion of Regional School District debt, if any, for which the municipality is responsible. The pension related long-term debt presented in this publication is the net pension liability (NPL). The OPEB related long-term debt presented is the net other post-employment benefits liability (NOPEBL). The NOPEBL is often associated with retiree health care unfunded liabilities. The bonded long-term debt, the NPL, and the NOPEBL are presented for each individual municipality in Section D of this publication and in various exhibits within this publication.

## MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to \$20.00 per \$1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

## MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The ratings from each of these respective rating agencies as of October 2025, can be found in Section A. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D) and in Section B of this publication.

## NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

## NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

## POPULATION

The FYE 2019 through 2024 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2023, the population figures are as of July 1, 2023. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

Population density is computed by dividing a municipality's population by its area in square miles.

### RATIO OF BONDED DEBT TO ENGL

This ratio is calculated by dividing long-term bonded debt as of FYE 2023 by the October 1, 2021, equalized net grand list.

### RATIO OF BONDED DEBT TO NET GRAND LIST

This ratio is calculated by dividing long-term bonded debt as of FYE 2023 by the October 1, 2021, net grand list.

### REVALUATIONS

The Year of Last Revaluation reflects the year that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by the Connecticut General Statutes (CGS). This data is taken from reports filed by the municipality with OPM. The Year of Scheduled Revaluation is determined by CGS, section 12-62, as amended by Public Act 22-74.

### SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

### UNEMPLOYMENT

The unemployment figure listed in this publication is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly. The information presented for calendar years 2019 to 2024 has been benchmarked to 2024 and therefore may not agree with unemployment figures provided in earlier editions of MFI.

### **TAX COLLECTION RATES**

The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. These calculations do not include revenues derived from interest and lien fees.

#### CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

#### TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

#### TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

#### TAX EXEMPT PROPERTY

Section B of this publication provide information on the amount of tax-exempt property in each municipality. The information is based upon information filed by municipalities with OPM on forms M-13 and M-13a.



## **OPERATING STATEMENT RESULTS**

**Financial information derived from the General Fund of each municipality's Statement of Revenues, Expenditures and Changes in Fund Balance as reflected on this page.**

### **REVENUES**

#### **INTERGOVERNMENTAL REVENUES**

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

#### **PROPERTY TAX REVENUES**

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

#### **TOTAL REVENUES**

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

### **EXPENDITURES**

#### **EDUCATION EXPENDITURES**

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

#### **OPERATING EXPENDITURES**

Operating expenditures consist of total expenditures less education expenditures.

#### **TOTAL EXPENDITURES**

Total expenditures are all expenditures as reported in the General Fund.

## **SOURCES AND USES (OTHER FINANCING)**

### **OTHER FINANCING SOURCES (OFS)**

An increase in the General Fund's resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

### **OTHER FINANCING USES (OFU)**

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

### **SPECIAL/EXTRAORDINARY ITEMS**

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

### **NET CHANGE IN FUND BALANCE**

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

## **FUND BALANCE**

### **FUND BALANCE - TOTAL**

The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D) of this publication. Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The data presented is derived from the General Fund of each municipality's Balance Sheet as reported in its audited financial statements.

In accordance with GASB Statement No. 54, municipalities report their General Fund, fund balance in one or more of the following five fund balance components:

### **NONSPENDABLE FUND BALANCE**

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

### **RESTRICTED FUND BALANCE**

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

### **COMMITTED FUND BALANCE**

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

## **ASSIGNED FUND BALANCE**

The portion of fund balance that represents resources set aside ("earmarked") by the municipality for a particular purpose.

### **UNASSIGNED FUND BALANCE**

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

## **POST-EMPLOYMENT BENEFITS**

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. **These benefits are generally divided into two broad categories – pension benefits (retirement income) and Other Post-employment Benefits (post-employment benefits other than pensions, referenced as OPEB).** Forms of OPEB typically include healthcare benefits and benefits such as disability and life insurance provided outside of the pension plan.

### **PENSION AND OPEB PLANS**

Defined benefit and defined contribution plans are the most common plan funding methods of providing for the income needs of former employees in retirement. Of these two types of retirement plans, defined benefit plans are the most common for municipalities in Connecticut as reflected in the chart in Section A. A closed defined benefit plan indicates that the plan is not available to new employees as of the date the plan was closed. In recent years there has been a shift away from defined benefit plans and towards defined contribution plans as reflected in the presentation on page A-16.

Municipalities that offer post-employment benefits other than pensions typically offer such benefits through a defined benefit plan arrangement.

In a defined contribution pension plan, a municipality and/or its employees contribute a fixed or defined amount of money to an individual employee's retirement account each year while employed. Upon retirement, the amount of contributions accumulated, along with the investment earnings on such contributions, determine the benefit amount available to the retiree. In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. The retirement plan may state this promised benefit as an exact dollar amount, or more commonly, it may calculate a benefit through a plan formula that considers such factors as salary and length of service. A key difference between the two types of plans is that a defined benefit plan offers a fixed income during retirement for which the municipality is normally responsible, whereas a defined contribution plan provides a fixed contribution toward the employee's retirement account.

#### SINGLE AND MULTIPLE EMPLOYER PLANS

Single-employer pension plans provide pension benefits to the employees of one employer, whereas multiple-employer plans provide benefits to the employees of more than one employer. Municipalities participating in single employer defined benefit pension plans are referred to as single employers. The State of Connecticut administers a cost-sharing, multiple-employer defined benefit plan, the Connecticut Municipal Employees Retirement System (CMERS). A number of municipalities participate in CMERS and are required to contribute towards the retirement benefits of their employees. In addition, the State of Connecticut administers the Connecticut Teachers' Retirement System (CTRS), which is a multiple-employer plan that provides retirement benefits to teachers and other certified education staff employed by municipalities and school districts. However, municipalities and school districts are not required to contribute towards the CTRS, as the State of Connecticut makes contributions on behalf of each municipality and school district.

#### FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipality in a defined benefit plan are typically based on a predetermined benefit formula that considers factors such as an individual employee's years of service, salary level, and age. To the extent that the defined benefit plan's long-term obligation to provide pension benefits (*its total pension liability or TPL*) is larger than the value of the assets available in the pension plan's trust to pay pension benefits (the plan fiduciary net position), the plan has a *net pension liability (NPL)*.

The *actuarially determined employer contribution (ADEC)* is the amount actuarially calculated each year that the municipal employer is required to contribute to the defined benefit plan to ensure that there will be sufficient funds available to pay promised pension benefits. An ADEC may not be reported by the municipal employer for each defined benefit plan.

Municipalities report in a similar manner in regard to providing for postemployment benefits other than pensions (OPEB) to its former employees. To the extent that the defined benefit plan's long-term obligation to provide OPEB (*its total OPEB liability or TOPEBL*) is larger than the value of the assets available in the OPEB plan's trust to pay its OPEB (the plan's fiduciary net position), the plan has a *net OPEB liability (NOPEBL)*.

The funded ratio of a pension or OPEB defined benefit plan is often used as a metric in evaluating the financial health of the plan. The ratio compares the amounts accumulated in the pension or OPEB trust (fiduciary net position) to the total pension liability or total OPEB liability of the plan. Comparing the ADEC vs. the level of contribution made by the municipal employer to a defined benefit plan over a number of years can also be useful in the overall evaluation of the plan.

**The *funding status charts* included in Section A provides funding information for defined benefit plans related to pensions and OPEB, respectively.** The information was derived from the notes to the financial statements or required supplementary information included in each municipality's financial audit report.

Unique factors, such as the issuance of pension obligation bonds, actuarial assumptions, contribution methods and requirements provided under State Law that are unique to certain municipalities, or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

#### CT MUNICIPAL EMPLOYEES RETIREMENT SYSTEM

Please note that for municipal employers that participate in the CMERS, funding information for CMERS specific to each participating municipality is not provided in this publication. However, information regarding CMERS as a whole and its participating municipal employers can be found at the web address below.

<https://osc.ct.gov/public/retirement/retirement-systems-actuarial-reports/>

#### CT TEACHERS RETIREMENT SYSTEM

The CT State Teachers Retirement Board administers the CT Teachers Retirement System (CTRS). CTRS is a public plan that offers retirement and other post-employment benefits to CT public school teachers and their beneficiaries. More information can be found at the web address below.

<https://portal.ct.gov/TRB/Content/Other-Resources/Statistics-and-Research>

## CONNECTICUT TOTALS\*

	2022-23	2021-22	2020-21	2019-20	2018-19
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,617,176	3,626,205	3,605,597	3,603,448	3,565,287
School Enrollment (State Dept. of Education)	486,039	486,471	485,502	499,217	504,651
Net Current Expenditures (State Dept. of Education)	\$10,028,427,517	\$9,650,636,305	\$9,193,051,380	\$8,838,951,375	\$8,746,766,838
Per Pupil	\$20,633	\$19,838	\$18,935	\$17,706	\$17,332
Labor Force** (Statewide, State Dept. of Labor)	1,913,230	1,925,734	1,850,376	1,877,926	1,933,464
Unemployment** (Statewide Annual Average)	3.2%	4.1%	6.5%	8.0%	3.6%
<b>Grand List and Property Tax Data</b>					
Equalized Net Grand List	\$723,067,344,249	\$647,057,388,435	\$586,029,429,309	\$573,542,666,917	\$560,053,332,182
Per Capita	\$199,898	\$178,439	\$162,533	\$159,165	\$157,085
Equalized Mill Rate	16.8	18.3	19.8	19.9	19.9
Current Year Adjusted Tax Levy	\$12,164,996,398	\$11,835,087,136	\$11,578,312,774	\$11,409,083,217	\$11,137,379,326
Per Capita	\$3,363	\$3,264	\$3,211	\$3,166	\$3,124
Current Year Property Tax Collection %	98.6%	98.7%	98.6%	98.4%	98.7%
<b>General Fund Revenues</b>					
Property Tax Revenues	\$12,157,477,640	\$11,871,509,314	\$11,626,041,325	\$11,380,298,083	\$11,155,933,955
as a % of Total Revenues (including transfers in)	70.2%	72.0%	72.3%	71.8%	73.4%
Intergovernmental Revenues	\$4,155,638,138	\$3,808,802,213	\$3,715,143,576	\$3,717,324,818	\$3,272,457,739
as a % of Total Revenues (including transfers in)	24.0%	23.1%	23.1%	23.5%	21.5%
Total Revenues	\$17,197,227,828	\$16,375,487,976	\$16,005,585,820	\$15,762,520,383	\$15,111,356,712
Total Revenues and Other Financing Sources	\$17,404,816,950	\$17,092,816,508	\$16,497,560,527	\$16,336,928,535	\$15,474,431,553
<b>General Fund Expenditures</b>					
Education Expenditures	\$9,936,967,364	\$9,555,826,065	\$9,365,705,209	\$9,255,606,938	\$8,765,628,610
as a % of Total Expenditures (including transfers out)	58.1%	57.1%	58.8%	58.6%	58.2%
Operating Expenditures	\$6,423,120,856	\$6,495,924,730	\$5,941,245,736	\$5,969,333,404	\$5,744,253,505
as a % of Total Expenditures (including transfers out)	37.5%	38.8%	37.3%	37.8%	38.1%
Total Expenditures	\$16,360,088,220	\$16,051,750,795	\$15,306,950,945	\$15,224,940,342	\$14,509,882,115
Total Expenditures and Other Financing Uses	\$17,154,257,584	\$16,954,849,864	\$16,300,617,727	\$16,132,197,758	\$15,290,592,687
<b>Debt Measures</b>					
Net Pension Liability	\$6,592,467,429	\$6,108,628,960	\$4,651,639,444	\$6,174,375,237	\$5,451,815,115
Per Capita	\$1,823	\$1,685	\$1,290	\$1,713	\$1,529
Net OPEB Liability	\$7,066,816,242	\$7,203,330,803	\$8,365,104,316	\$9,117,393,265	\$7,839,512,041
Per Capita	\$1,954	\$1,986	\$2,320	\$2,530	\$2,199
Bonded Long-Term Debt	\$10,603,535,697	\$10,637,936,159	\$9,826,416,514	\$9,825,546,070	\$9,409,085,395
Per Capita	\$2,931	\$2,934	\$2,725	\$2,727	\$2,639
Annual Debt Service	\$1,189,415,486	\$1,218,923,667	\$1,212,922,070	\$1,189,295,947	\$1,150,773,771
Per Capita	\$329	\$336	\$336	\$330	\$323

\* The totals presented are for the 169 municipalities (not including the City of Groton).

\*\* Benchmarked to Calendar Year 2024

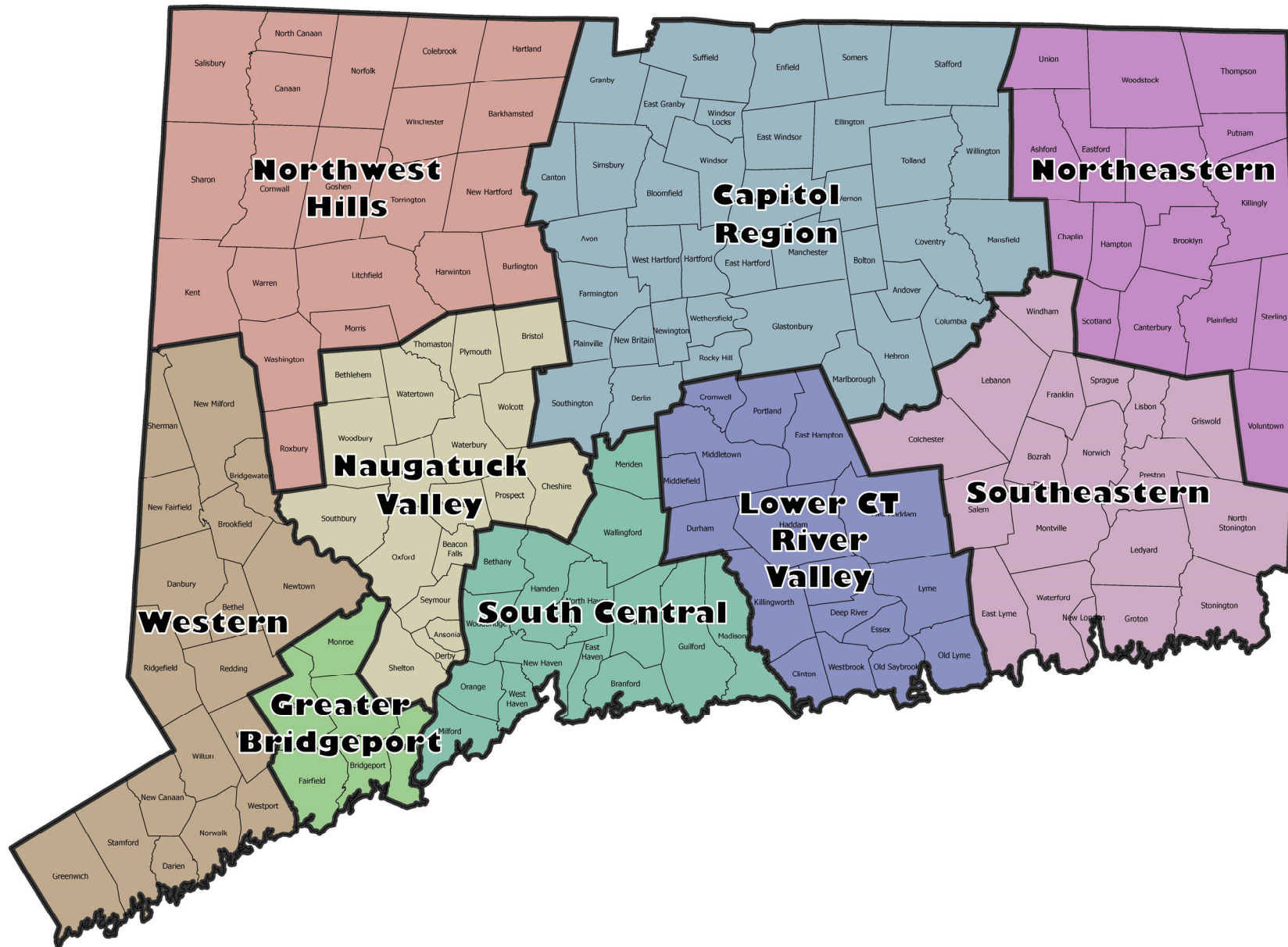
# CONNECTICUT AVERAGES: 2022-2023 \*

Population Range	Over 70,000	30,000 to 70,000	10,000 to 30,000	10,000 Under	All Municipalities
<b>Total Population within Range</b>	906,894	1,140,614	1,209,143	360,525	3,617,176
<b>Number of Municipalities</b>	8	24	65	72	169
<b><u>Economic Data</u></b>					
Population (State Dept. of Public Health)	113,362	47,526	18,602	5,007	21,403
School Enrollment (State Dept. of Education)	15,525	6,198	2,599	613	2,876
Net Current Expenditures (State Dept. of Education)	\$319,333,130	\$124,603,189	\$53,670,852	\$13,815,008	\$59,339,808
Per Pupil	\$20,570	\$20,103	\$20,650	\$22,535	\$20,633
Unemployment** (Statewide Annual Average)	3.7%	3.2%	3.0%	2.9%	3.2%
<b><u>Grand List and Property Tax Data</u></b>					
Equalized Net Grand List	\$16,758,931,902	\$9,351,429,994	\$4,351,320,525	\$1,135,079,653	\$4,278,504,996
Per Capita	\$147,836	\$196,766	\$233,914	\$226,685	\$199,898
Equalized Mill Rate	19.00	17.14	16.03	15.13	16.82
Current Year Adjusted Tax Levy per Capita	\$2,809	\$3,373	\$3,750	\$3,431	\$3,363
Current Year Property Tax Collection %	98.0%	98.6%	98.9%	98.8%	98.6%
<b><u>General Fund Revenues</u></b>					
Property Tax Revenues	\$316,192,995	\$160,073,105	\$69,931,521	\$17,230,976	\$71,937,738
as a % of Total Revenues (including transfers in)	58.6%	71.5%	75.2%	78.7%	70.2%
Intergovernmental Revenues	\$188,347,434	\$50,439,571	\$18,088,523	\$3,646,597	\$24,589,575
as a % of Total Revenues (including transfers in)	34.9%	22.5%	19.4%	16.7%	24.0%
Total Revenues	\$536,903,039	\$221,869,086	\$92,392,964	\$21,827,817	\$101,758,745
Total Revenues and Other Financing Sources	\$542,207,495	\$225,981,259	\$93,300,676	\$21,931,428	\$102,987,083
<b><u>General Fund Expenditures</u></b>					
Education Expenditures	\$249,797,096	\$127,193,768	\$58,734,614	\$14,835,976	\$58,798,623
as a % of Total Expenditures (including transfers out)	46.9%	57.4%	63.8%	68.8%	58.1%
Operating Expenditures	\$243,927,876	\$86,361,877	\$30,425,180	\$5,852,446	\$38,006,632
as a % of Total Expenditures (including transfers out)	45.8%	39.0%	33.1%	27.1%	37.5%
Total Expenditures	\$493,724,972	\$213,555,644	\$89,159,794	\$20,688,422	\$96,805,256
Total Expenditures and Other Financing Uses	\$532,703,286	\$223,113,096	\$92,084,330	\$21,561,605	\$101,504,483
<b><u>Debt Measures</u></b>					
Net Pension Liability	\$392,235,547	\$91,380,681	\$17,813,128	\$1,438,797	\$39,008,683
Per Capita	\$3,460	\$1,923	\$958	\$287	\$1,823
Net OPEB Liability	\$395,394,390	\$114,348,403	\$16,237,647	\$1,442,395	\$41,815,481
Per Capita	\$3,488	\$2,406	\$873	\$288	\$1,954
Bonded Long-Term Debt	\$450,491,006	\$137,503,879	\$48,961,278	\$7,180,992	\$62,742,815
Per Capita	\$3,974	\$2,893	\$2,632	\$1,434	\$2,931
Annual Debt Service	\$45,616,140	\$16,382,246	\$5,807,152	\$747,883	\$7,037,961
Per Capita	\$402	\$345	\$312	\$149	\$329

\* Averages of the Towns grouped within each population range (City of Groton is not included)

\*\* Benchmarked to Calendar Year 2024

# Planning Regions in Connecticut



## Area in Square Miles\*

### Capitol

ANDOVER	15.45
AVON	23.16
BERLIN	26.31
BLOOMFIELD	26.09
BOLTON	14.41
CANTON	24.59
COLUMBIA	21.37
COVENTRY	37.57
EAST GRANBY	17.55
EAST HARTFORD	18.01
EAST WINDSOR	26.25
ELLINGTON	34.06
ENFIELD	33.32
FARMINGTON	27.90
GLASTONBURY	51.26
GRANBY	40.73
HARTFORD	17.38
HEBRON	36.90
MANCHESTER	27.40
MANSFIELD	44.64
MARLBOROUGH	23.35
NEW BRITAIN	13.40
NEWINGTON	13.14
PLAINVILLE	9.71
ROCKY HILL	13.46
SIMSBURY	33.93
SOMERS	28.46
SOUTH WINDSOR	28.06
SOUTHINGTON	35.87
STAFFORD	58.04
SUFFIELD	42.29
TOLLAND	39.63
VERNON	17.70
WEST HARTFORD	21.84
WETHERSFIELD	12.30
WILLINGTON	33.29
WINDSOR	29.51
WINDSOR LOCKS	9.02

### Greater Bridgeport

BRIDGEPORT	16.06
EASTON	27.42
FAIRFIELD	29.90
MONROE	26.07
STRATFORD	17.48
TRUMBULL	23.24

### Lower CT River Valley

CHESTER	16.05
CLINTON	16.21
CROMWELL	12.45
DEEP RIVER	13.51
DURHAM	23.66
EAST HADDAM	54.25
EAST HAMPTON	35.65
ESSEX	10.40
HADDAM	43.94
KILLINGWORTH	35.33
LYME	31.80
MIDDLEFIELD	12.65
MIDDLETOWN	41.02
OLD LYME	23.01
OLD SAYBROOK	15.06
PORTLAND	23.35
WESTBROOK	15.77

### Naugatuck Valley

ANSONIA	6.02
BEACON FALLS	9.67
BETHLEHEM	19.38
BRISTOL	26.41
CHESHIRE	32.84
DERBY	5.06
MIDDLEBURY	17.76
NAUGATUCK	16.35
OXFORD	32.75
PLYMOUTH	21.87
PROSPECT	14.24
SEYMOUR	14.52
SHELTON	30.63
SOUTHBURY	39.01
THOMASTON	11.99
WATERBURY	28.56
WATERTOWN	29.01
WOLCOTT	20.39
WOODBURY	36.36

### Northeastern

ASHFORD	38.76
BROOKLYN	29.13
CANTERBURY	39.94
CHAPLIN	19.39
EASTFORD	28.92
HAMPTON	25.09
KILLINGLY	48.35
PLAINFIELD	42.41
POMFRET	40.33
PUTNAM	20.30
SCOTLAND	18.63
STERLING	27.22
THOMPSON	46.91
UNION	28.85
VOLUNTOWN	38.97
WOODSTOCK	60.68

### Northwest Hills

BARKHAMSTED	36.25
BURLINGTON	29.70
CANAAN	32.91
COLEBROOK	31.55
CORNWALL	46.06
GOSHEN	43.63
HARTLAND	32.99
HARWINTON	30.80
KENT	48.58
LITCHFIELD	56.10
MORRIS	17.36
NEW HARTFORD	37.04
NORFOLK	45.34
NORTH CANAAN	19.37
ROXBURY	26.29
SALISBURY	57.24
SHARON	58.77
TORRINGTON	39.76
WARREN	26.31
WASHINGTON	38.07
WINCHESTER	32.52



## Area in Square Miles\*

### South Central

BETHANY	21.07
BRANFORD	21.84
EAST HAVEN	12.30
GUILFORD	47.08
HAMDEN	32.63
MADISON	36.15
MERIDEN	23.73
MILFORD	22.18
NEW HAVEN	18.69
NORTH BRANFORD	24.76
NORTH HAVEN	20.84
ORANGE	17.18
WALLINGFORD	39.16
WEST HAVEN	10.75
WOODBIDGE	18.81

### Southeastern

BOZRAH	19.96
COLCHESTER	48.94
EAST LYME	34.02
FRANKLIN	19.71
GRISWOLD	34.71
GROTON	31.11
LEBANON	54.10
LEDYARD	38.21
LISBON	16.29
MONTVILLE	41.96
NEW LONDON	5.62
NORTH STONINGTON	54.25
NORWICH	28.06
PRESTON	30.83
SALEM	28.93
SPRAGUE	13.24
STONINGTON	38.64
WATERFORD	32.70
WINDHAM	26.85

### Western

BETHEL	16.96
BRIDGEWATER	16.40
BROOKFIELD	19.74
DANBURY	42.03
DARIEN	12.65
GREENWICH	47.72
NEW CANAAN	22.19
NEW FAIRFIELD	20.42
NEW MILFORD	61.56
NEWTOWN	57.53
NORWALK	22.89
REDDING	31.48
RIDGEFIELD	34.50
SHERMAN	21.91
STAMFORD	37.62
WESTON	19.77
WESTPORT	19.96
WILTON	26.79

## RPO Area in Square Miles

	Capitol	Greater Bridgeport	Lower CT River Valley	Naugatuck Valley	Northeastern	Northwest Hills	South Central	Southeastern	Western	Total Sq. Miles All Municipalities:
<b>RPO Area</b>	1,027.33	140.18	424.11	412.78	553.90	786.64	367.17	598.14	532.12	<b>4,842.37</b>

# Bond Ratings

Bond Ratings by Rating Categories,  
as of October 2025

	Moody's	Standard and Poor's	Fitch		Moody's	Standard and Poor's	Fitch		Moody's	Standard and Poor's	Fitch		Moody's	Standard and Poor's	Fitch
ANDOVER				DARIEN	Aaa			KENT					NORTH HAVEN	Aa1	AA+
ANSONIA		AA-		DEEP RIVER				KILLINGLY	Aa3	AA+			NORTH STONINGTON		
ASHFORD	Aa3			DERBY		AA-		KILLINGWORTH					NORWALK	Aaa	AAA
AVON	Aaa	AAA		DURHAM				LEBANON					NORWICH	Aa3	AA
BARKHAMSTED		AA		EAST GRANBY	Aa2			LEDYARD		AA			OLD LYME		AAA
BEACON FALLS		AA+		EAST HADDAM		AA+		LISBON		AA			OLD SAYBROOK	Aa1	
BERLIN	Aa2	AAA		EAST HAMPTON		AAA		LITCHFIELD	Aa2	AA+			ORANGE		AAA
BETHANY	Aa2			EAST HARTFORD	Aa3	AA		LYME					OXFORD	Aa2	AA
BETHEL		AAA		EAST HAVEN	A2	A+		MADISON	Aaa				PLAINFIELD	Aa3	
BETHLEHEM				EAST LYME		AA		MANCHESTER	Aa1	AA+	AA+		PLAINVILLE		AA+
BLOOMFIELD		AA+		EAST WINDSOR	Aa2	AA+		MANSFIELD	Aa3	AA			PLYMOUTH		AA-
BOLTON	Aa2			EASTFORD				MARLBOROUGH					POMFRET		
BOZRAH				EASTON		AAA		MERIDEN		AA			PORTLAND	Aa3	AA+
BRANFORD		AAA		ELLINGTON	Aa1	AA		MIDDLEBURY	Aa1				PRESTON		AA+
BRIDGEPORT	A3	A+	A+	ENFIELD	Aa2	AA		MIDDLEFIELD		AA			PROSPECT		
BRIDGEWATER				ESSEX	Aa2	AA+		MIDDLETOWN		AAA			PUTNAM		AA
BRISTOL	Aa2	AA+	AA+	FAIRFIELD	Aaa	AAA	AAA	MILFORD	Aa1	AA+	AA+		REDDING		AAA
BROOKFIELD	Aa2	AAA		FARMINGTON	Aaa	AAA		MONROE	Aa2	AAA			RIDGEFIELD	Aaa	AAA
BROOKLYN		AA-		FRANKLIN				MONTVILLE	Aa3	AA			ROCKY HILL		AA+
BURLINGTON		AA+		GLASTONBURY	Aaa	AAA		MORRIS					ROXBURY		
CANAAN				GOSHEN				NAUGATUCK	Aa3	AA-	AA		SALEM	Aa2	
CANTERBURY				GRANBY		AA+		NEW BRITAIN	Baa1	A	A		SALISBURY		
CANTON	Aa2	AAA		GREENWICH	Aaa	AAA		NEW CANAAN	Aaa				SCOTLAND	A1	
CHAPLIN				GRISWOLD		AA		NEW FAIRFIELD		AAA			SEYMOUR		AA
CHESHIRE		AAA	AAA	GROTON	Aa1	AA+	AA+	NEW HARTFORD		AA+			SHARON		
CHESTER				GROTON (CITY)	Aa3	AA		NEW HAVEN	Baa1	A-	A-		SHELTON		
CLINTON	Aa2	AA+		GUILFORD	Aa2	AAA	AAA	NEW LONDON		AA-	AA		SHERMAN		AA+
COLCHESTER	Aa3	AA+		HADDAM	Aa2	AAA		NEW MILFORD	Aa1	AAA			SIMSBURY	Aaa	AAA
COLEBROOK				HAMDEN		A-	A-	NEWINGTON		AA+			SOMERS	Aa2	AA+
COLUMBIA		AA+		HAMPTON				NEWTOWN	Aa1	AAA			SOUTH WINDSOR		AAA
CORNWALL				HARTFORD *	Baa3	BBB		NORFOLK		AA			SOUTHBURY		AAA
COVENTRY	Aa3	AA+		HARTLAND				NORTH BRANFORD	Aa2	AA+			SOUTHINGTON		AA+
CROMWELL		AAA		HARWINTON				NORTH CANAAN							
DANBURY		AA+	AA+	HEBRON		AAA									

## Bond Ratings

	Moody's	Standard and Poor's	Fitch
SPRAGUE	A3		
STAFFORD	A1	AA-	
STAMFORD		AAA	AAA
STERLING	A1		
STONINGTON		AAA	
STRATFORD	A2	AA-	A+
SUFFIELD		AA+	
THOMASTON		AA	
THOMPSON			
TOLLAND		AAA	AAA
TORRINGTON	Aa3	AA-	
TRUMBULL	Aa2	AA+	AA+
UNION			
VERNON	Aa2		
VOLUNTOWN			
WALLINGFORD	Aa1		
WARREN			
WASHINGTON			
WATERBURY	A2	AA-	A+
WATERFORD	Aa2	AA	
WATERTOWN		AA	
WEST HARTFORD	Aa1	AAA	
WEST HAVEN	Baa2	A-	
WESTBROOK	Aa2		
WESTON	Aaa		
WESTPORT	Aaa		
WETHERSFIELD			
WILLINGTON	Aa3		
WILTON	Aaa		
WINCHESTER		AA	
WINDHAM	A2	AA	
WINDSOR		AAA	
WINDSOR LOCKS		AA+	
WOLCOTT		AA+	
WOODBIDGE	Aaa		
WOODBURY	Aa1		
WOODSTOCK			

	Moody's	Standard and Poor's	Fitch
Regional S.D.1			
Regional S.D.4	Aa3	AA	
Regional S.D.5	Aa1	AA+	
Regional S.D.6	Aa3		
Regional S.D.7			
Regional S.D.8	Aa3	AA+	
Regional S.D.9		AA+	
Regional S.D.10	Aa2		
Regional S.D.11			
Regional S.D.12	Aa1		
Regional S.D.13	Aa3		
Regional S.D.14	Aa2		
Regional S.D.15	Aa2		
Regional S.D.16		AA-	
Regional S.D.17	Aa3		
Regional S.D.18	Aa2	AA+	
Regional S.D.19	Aa3		

RATINGS DESCRIPTION*						
INVESTMENT GRADE	Moody's			S&P / Fitch		
Best	Aaa			AAA		
High	Aa1	Aa2	Aa3	AA+	AA	AA-
Upper Medium	A1	A2	A3	A+	A	A-
Lower Medium	Baa1	Baa2	Baa3	BBB+	BBB	BBB-
NON-INVESTMENT GRADE						
Speculative - Moderate Risk	Ba1	Ba2	Ba3	BB+	BB	BB-
Speculative - High Risk	B1	B2	B3	B+	B	B-
Speculative - Substantial Risk	Caa			CCC		
* The above table provides a general description of the rating scales for each rating agency. A more specific and detailed description can be found on each of the rating agency's website.						

## Form of Government

### ----- SELECTMAN - TOWN MEETING -----

ANDOVER (4)	EAST HADDAM	MIDDLEFIELD
ASHFORD	EAST LYME	MONROE
BARKHAMSTED	EAST WINDSOR (4)	MORRIS
BEACON FALLS	EASTFORD	NEW FAIRFIELD
BETHANY	EASTON	NEW HARTFORD
BETHEL	ELLINGTON	NEWTOWN
BETHLEHEM	ESSEX	NORFOLK
BOLTON	FRANKLIN	NORTH CANAAN
BOZRAH	GOSHEN	NORTH HAVEN
BRIDGEWATER (4)	GRANBY	NORTH STONINGTON
BROOKFIELD	GRISWOLD	OLD LYME
BROOKLYN	GUILFORD	OLD SAYBROOK
BURLINGTON	HADDAM	ORANGE
CANAAN	HAMPTON	OXFORD
CANTERBURY	HARTLAND	PLAINFIELD
CANTON	HARWINTON	POMFRET
CHAPLIN	HEBRON (4)	PORTLAND
CHESTER	KENT	PRESTON
CLINTON	KILLINGWORTH	PUTNAM
COLCHESTER	LEBANON	REDDING
COLEBROOK	LISBON	RIDGEFIELD (4)
COLUMBIA (4)	LITCHFIELD	ROXBURY (4)
CORNWALL	LYME	SALEM
DEEP RIVER	MADISON	SALISBURY
DURHAM (4)	MARLBOROUGH (4)	SCOTLAND
EAST GRANBY	MIDDLEBURY	SEYMOUR

### COUNCIL - MANAGER

AVON
BERLIN
BLOOMFIELD
CHESHIRE
COVENTRY
CROMWELL
EAST HAMPTON
ENFIELD
FARMINGTON
GLASTONBURY
GROTON
KILLINGLY
MANSFIELD
MERIDEN
NEWINGTON
NORTH BRANFORD
NORWICH
PLAINVILLE
ROCKY HILL
SOUTH WINDSOR
SOUTHINGTON
TOLLAND
WATERTOWN
WEST HARTFORD
WETHERSFIELD
WINCHESTER
WINDHAM
WINDSOR

### MAYOR - COUNCIL

ANSONIA
BRIDGEPORT (4)
BRISTOL
DANBURY
DERBY
EAST HARTFORD
EAST HAVEN
HAMDEN
HARTFORD (4)
LEDYARD (4)
MIDDLETOWN
MILFORD
MONTVILLE (4)
NAUGATUCK
NEW BRITAIN
NEW HAVEN
NEW LONDON
NEW MILFORD
NORWALK (4)
PLYMOUTH
PROSPECT
SHELTON
STRATFORD (4)
TORRINGTON
VERNON
WALLINGFORD
WATERBURY
WEST HAVEN
WOLCOTT

### OTHER

MANCHESTER	G.M.-BD. of DIRS.
STAMFORD (4)	MAYOR-REPS.
NEW CANAAN	SEL.-CNCL.
TRUMBULL	SEL.-CNCL.
BRANFORD	SEL.-RTM.
DARIEN	SEL.-RTM.
FAIRFIELD (4)	SEL.-RTM.
GREENWICH	SEL.-RTM.
WATERFORD	SEL.-RTM.
WESTPORT (4)	SEL.-RTM.

=====

Note: (4) represents those Towns whose Chief Elected Official (CEO) is elected on a 4 year cycle. All other Towns have a 2 year CEO election cycle.

G.M.- BD. of DIRS. = General Manager - Board of Directors  
 SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting  
 MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting

## Number of Defined Benefit and Defined Contribution Pension Plans for CT Municipalities



DB = Defined Benefit, DC = Defined Contribution

## PENSIONS: Type and Number of Plans \*

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
ANDOVER			✓
ANSONIA	2		✓
ASHFORD		1	
AVON	2	2	
BARKHAMSTED		1	
BEACON FALLS			✓
BERLIN	1	1	
BETHANY	1	2	✓
BETHEL	2	1	
BETHLEHEM	1		✓
BLOOMFIELD	2		
BOLTON		1	
BOZRAH			✓
BRANFORD	2		✓
BRIDGEPORT	4		✓
BRIDGEWATER		1	
BRISTOL	1		
BROOKFIELD	2	1	
BROOKLYN	2		
BURLINGTON	2	1	
CANAAN		2	
CANTERBURY			✓
CANTON	2	2	
CHAPLIN		1	
CHESHIRE	3	3	
CHESTER	2		
CLINTON	3		✓
COLCHESTER	1	1	
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		2	
COVENTRY	1		
CROMWELL	1		
DANBURY	7	1	
DARIEN	2	2	

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
DEEP RIVER	2	1	✓
DERBY	1		✓
DURHAM	1	1	
EAST GRANBY		2	
EAST HADDAM	1	2	✓
EAST HAMPTON	1	1	
EAST HARTFORD	1	1	
EAST HAVEN			✓
EAST LYME	1	1	
EAST WINDSOR	1	1	
EASTFORD		1	
EASTON	1	1	✓
ELLINGTON	1	1	✓
ENFIELD	2		✓
ESSEX	3		✓
FAIRFIELD	2	1	
FARMINGTON	1	2	
FRANKLIN		1	
GLASTONBURY	1	1	
GOSHEN	1	1	
GRANBY	1	1	
GREENWICH	1	1	
GRISWOLD			✓
GROTON	1		
GUILFORD	4		
HADDAM	2	1	
HAMDEN	1		✓
HAMPTON		1	
HARTFORD	2	1	✓
HARTLAND		1	
HARWINTON	1		
HEBRON		1	
KENT		1	
KILLINGLY	1		
KILLINGWORTH	2	1	

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
LEBANON			✓
LEDYARD	1	1	
LISBON			✓
LITCHFIELD	2	1	
LYME		2	
MADISON	3	2	
MANCHESTER	1	1	✓
MANSFIELD			✓
MARLBOROUGH			
MERIDEN	3	1	
MIDDLEBURY	1	1	
MIDDLEFIELD			✓
MIDDLETOWN	1		
MILFORD	1		
MONROE	2	1	✓
MONTVILLE			✓
MORRIS	3		
NAUGATUCK	2	4	
NEW BRITAIN	2		✓
NEW CANAAN	1	1	
NEW FAIRFIELD	2		✓
NEW HARTFORD	1	1	
NEW HAVEN	2		
NEW LONDON	2	1	✓
NEW MILFORD	1	1	
NEWINGTON	4	1	
NEWTOWN	1	2	
NORFOLK	1	1	
NORTH BRANFORD	3	4	
NORTH CANAAN		1	
NORTH HAVEN	5		
NORTH STONINGTON		3	
NORWALK	4	1	
NORWICH	2		
OLD LYME		2	

\* Based on pension data provided in the June 30, 2023 financial audit reports of municipalities.

\* If the municipality participates in the CT Municipal Employees Retirement System, a Checkmark is denoted.

## PENSIONS: Type and Number of Plans \*

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
OLD SAYBROOK	2	1	
ORANGE	2	1	
OXFORD			✓
PLAINFIELD	1		
PLAINVILLE	2	1	
PLYMOUTH	2		✓
POMFRET		1	
PORTLAND	2	1	
PRESTON			✓
PROSPECT		1	✓
PUTNAM	1		
REDDING		1	✓
RIDGEFIELD	3	1	
ROCKY HILL	4	1	
ROXBURY		2	
SALEM		1	
SALISBURY		1	
SCOTLAND			
SEYMOUR			✓
SHARON		1	
SHELTON		1	✓
SHERMAN	1	1	
SIMSBURY	3		
SOMERS	3		
SOUTH WINDSOR	2	1	
SOUTHBURY	1	1	
SOUTHINGTON			✓
SPRAGUE			
STAFFORD	2	1	
STAMFORD	4	1	
STERLING		1	
STONINGTON	1		✓
STRATFORD	1	1	
SUFFIELD	1	1	
THOMASTON	1		

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
THOMPSON	1		✓
TOLLAND		1	
TORRINGTON	2	1	
TRUMBULL	2	2	
UNION		1	
VERNON	3	14	
VOLUNTOWN		1	
WALLINGFORD	2		
WARREN	1	1	
WASHINGTON	1	1	
WATERBURY	1		
WATERFORD	1		✓
WATERTOWN	2		✓
WEST HARTFORD	1		
WEST HAVEN	2	1	
WESTBROOK	3		
WESTON			✓
WESTPORT	5	2	
WETHERSFIELD	1	1	
WILLINGTON	1		
WILTON	1	1	
WINCHESTER	1	1	✓
WINDHAM	4		✓
WINDSOR	1	1	✓
WINDSOR LOCKS			✓
WOLCOTT	2	1	
WOODBIDGE			✓
WOODBURY	1		
WOODSTOCK			✓

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
<b>** Total **</b>	<b>213</b>	<b>142</b>	<b>50</b>

\* Based on pension data provided in the June 30, 2023 financial audit reports of municipalities.  
 \* If the municipality participates in the CT Municipal Employees Retirement System, a Checkmark is denoted.

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	% of Pension Liability Funded	FYE 2023 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O					
ANSONIA	City Employees' Retirement Plan	✓	21	✓					7/1/2021	6,236,976	50.4%	287,201	76.1%
	Police Retirement Plan	✓	17			✓			7/1/2021	3,279,588	14.3%	267,283	151.7%
AVON	Retirement Plan for Town Employees	✓	84	✓					7/1/2022	40,498,925	59.4%	3,927,111	100.0%
	Retirement Plan For Board of Education of Town of Avon	✓	175					✓	7/1/2022	17,984,284	90.9%	771,139	100.0%
BERLIN	Town of Berlin Defined Benefit Plan	✓	20	✓					7/1/2022	3,174,565	62.7%	2,664,914	6.9%
BETHANY	Bethany Volunteer Fire Association Plan		60				✓		7/1/2022	529,088	47.6%	56,963	84.3%
BETHEL	Town of Bethel Town Retirement Plan	✓	216		✓			✓	7/1/2022	44,832,116	84.9%	1,129,864	132.9%
	Town of Bethel Police Retirement Plan	✓	61			✓			7/1/2022	23,971,291	76.5%	1,003,047	121.7%
BETHLEHEM	Town of Bethlehem LOSAP		116				✓		7/1/2020	341,092	0.0%	53,235	100.0%
BLOOMFIELD	The Town of Bloomfield Retirement Income Plan		455	✓					1/1/2022	80,859,491	75.3%	3,074,085	100.0%
	The Town of Bloomfield Police Retirement Income Plan		80			✓			1/1/2022	42,919,307	59.2%	2,012,754	100.0%
BRANFORD	Branford Police Employees Retirement Plan		109			✓			7/1/2021	40,462,595	68.4%	1,424,960	100.0%
	Branford Volunteer Fire Plan		244				✓		1/1/2021	1,700,515	89.3%	50,840	171.1%
BRIDGEPORT	Public Safety Plan A	✓	509			✓	✓		6/30/2023	259,262,907	49.3%	11,126,468	102.7%
	Police Retirement Plan B - post 6/3/81 employees	✓	130			✓			6/30/2023	76,861,524	86.9%	1,337,507	100.0%
	Firefighters' Retirement Plan B - post 12/31/83 employees	✓	73				✓		6/30/2023	36,017,107	100.2%	0	
	Janitors And Engineers Retirement Fund	✓	13						6/30/2023	4,060,516	0.0%	396,193	100.0%
BRISTOL	City of Bristol Retirement System		2,046		✓	✓	✓	✓	7/1/2022	588,674,746	124.7%	0	
BROOKFIELD	Town of Brookfield Pension Plan		325	✓					1/1/2022	65,960,721	102.5%	1,199,184	100.0%
	Length of Service Award for the Volunteer Fire Department		190				✓		1/1/2022	2,280,007	0.0%	0	
BROOKLYN	Retirement Plan For Town of Brooklyn		154	✓					7/1/2020	8,181,414	82.6%	446,481	100.0%
	Fire Department Service Award Program For Town of Brooklyn		75				✓		1/1/2022	1,200,575	0.0%	131,278	41.3%
BURLINGTON	Town of Burlington Employees Pension Plan		24		✓				6/30/2023	4,472,137	93.6%	68,662	105.4%
	Town of Burlington Constables Plan	✓	7			✓			6/30/2023	1,564,693	93.1%	78,602	95.7%
CANTON	Town of Canton Employee Retirement Plan	✓	106	✓					1/1/2023	23,141,710	79.1%	1,120,120	100.1%
	Town of Canton Volunteer Firefighters and Ambulance Retirement Plan	✓	24				✓		1/1/2023	462,223	80.8%	26,616	107.5%
CHESHIRE	Town of Cheshire Pension Plan	✓	470	✓					7/1/2022	74,214,499	68.4%	2,242,681	100.0%

**Note:** For Municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.)



## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	% of Pension Liability Funded	FYE 2023 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O					
CHESHIRE	Town of Cheshire Pension Plan For Police Personnel	✓	87			✓			7/1/2022	65,630,349	48.3%	2,282,448	100.0%
	Town of Cheshire Volunteer Fire Plan		157				✓		7/1/2022	7,968,406	38.6%	259,357	100.0%
CHESTER	Town of Chester Employee Retirement Plan		29	✓					1/1/2023	2,882,652	80.6%	176,052	100.0%
	Town of Chester Volunteer Firefighter Retirement Plan		72				✓		7/1/2022	884,230	100.2%	15,939	100.0%
CLINTON	Police Employees' Retirement Plan		54			✓			7/1/2022	27,569,958	58.4%	1,198,510	100.0%
	Board of Education Noncertified Personnel Pension Plan		154					✓	7/1/2021	8,202,438	87.3%	450,114	100.0%
	Town of Clinton Volunteer Firefighters' Pension	✓	38				✓		7/1/2020	1,073,909	18.2%	72,593	100.0%
COLCHESTER	Town of Colchester Police Pension Plan	✓	9			✓			7/1/2022	5,220,151	74.2%	175,494	88.7%
COVENTRY	Retirement Plan For Employees of The Town of Coventry		236	✓					7/1/2022	23,846,372	72.3%	935,296	100.0%
CROMWELL	Town of Cromwell Pension Plan		415	✓					7/1/2022	34,393,317	82.3%	897,444	103.2%
DANBURY	General Employees' Pension Plan		1,326	✓					7/1/2022	179,910,316	66.2%	5,008,000	103.8%
	Post 1967 Fire Pension Plan	✓	181				✓		7/1/2022	123,052,416	69.3%	3,013,000	100.0%
	Post 1983 Police Pension Plan		216			✓			7/1/2022	93,442,283	68.5%	3,576,000	100.0%
	Post 1967 Police Pension Plan	✓	87			✓			7/1/2022	60,711,473	56.2%	1,451,000	100.0%
	Pre 1967 Fire Pension Plan	✓	14				✓		7/1/2022	4,734,855	41.0%	782,000	100.0%
	Pre 1967 Police Pension Plan	✓	12			✓			7/1/2022	3,239,120	66.4%	781,000	100.0%
	Post 2011 Fire Pension Plan		47				✓		7/1/2022	3,165,872	77.3%	206,000	100.0%
DARIEN	Town of Darien Town Pension Fund		693		✓			✓	7/1/2021	102,460,132	99.4%	2,392,514	100.0%
	Town of Darien Police Pension Fund		110	✓					7/1/2021	58,400,183	98.1%	908,965	100.0%
DEEP RIVER	Town of Deep River Employee's Retirement Plan	✓	21	✓					7/1/2023	3,275,370	34.0%	280,393	100.0%
	Firefighters' Merit Plan		49				✓		7/1/2023	945,408	61.7%	41,730	100.0%
DERBY	City of Derby Public Employee Retirement System		227	✓					7/1/2021	23,119,942	80.3%	1,044,457	95.7%
DURHAM	Retirement Plan For Employees of The Town of Durham	✓	37	✓					7/1/2021	5,812,365	82.0%	180,226	100.0%
EAST HADDAM	East Haddam Volunteer Fire Plan		56				✓		6/30/2023	774,633	120.6%	12,416	515.5%
EAST HAMPTON	East Hampton Employees' Retirement Plan		347	✓					7/1/2022	52,261,487	67.5%	1,474,421	100.2%
EAST HARTFORD	East Hartford Employees' Retirement Plan		1,179	✓					7/1/2021	540,148,000	45.2%	21,464,000	100.0%
EAST LYME	Employee Pension Plan Ga-1006		286	✓					1/1/2023	32,253,000	90.2%	530,440	79.9%

**Note:** For Municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.)

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	% of Pension Liability Funded	FYE 2023 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O					
EAST WINDSOR	Town of East Windsor Pension Plan		512		✓	✓		✓	7/1/2022	43,891,951	80.4%	1,275,264	100.0%
EASTON	Town of Easton Retirement Plans I and II	✓	150		✓			✓	7/1/2022	22,729,504	93.7%	225,000	100.0%
ELLINGTON	Town of Ellington Length of Service Award Program		224				✓		8/1/2022	1,986,961	63.8%	55,918	155.5%
ENFIELD	Town of Enfield Pension Plan Gr-1663		1,056	✓					7/1/2022	97,970,000	90.8%	1,367,000	100.0%
	Town of Enfield Police Department Pension Plan - Gr2299		189			✓			7/1/2022	78,299,000	93.3%	748,000	100.0%
ESSEX	Town of Essex Employees' Retirement Plan		77		✓			✓	7/1/2022	5,762,964	82.2%	286,856	106.6%
	Town of Essex Police Retirement Plan		8			✓			7/1/2022	2,475,420	82.3%	132,654	106.3%
	Town of Essex Merit Service Plan		73				✓		7/1/2022	1,523,880	88.1%	56,074	108.2%
FAIRFIELD	Town of Fairfield Town Employees Retirement Plan	✓	937		✓			✓	7/1/2022	270,354,000	83.4%	5,063,000	100.0%
	Town of Fairfield Police and Fire Retirement Plan		433			✓	✓		7/1/2022	262,538,000	79.4%	6,669,000	100.0%
FARMINGTON	Town of Farmington Retirement Income Plan		686	✓					7/1/2022	151,767,542	61.8%	4,813,473	100.0%
GLASTONBURY	Town of Glastonbury Pension Plan		957	✓					7/1/2022	268,767,325	72.6%	10,461,164	100.0%
GOSHEN	Town of Goshen Pension Plan	✓	3	✓					7/1/2022	57,880	0.0%	9,362	100.0%
GRANBY	Town of Granby Pension Plan		117	✓					7/1/2022	25,276,245	85.1%	706,029	100.0%
GREENWICH	Retirement System of The Town of Greenwich	✓	2,094	✓					7/1/2022	756,890,408	82.2%	28,232,000	100.0%
GROTON	Town of Groton - Retirement System		691	✓					7/1/2021	163,055,631	76.1%	4,529,900	100.0%
GROTON (CITY)	City of Groton Retirement Plan		412	✓					7/1/2021	106,715,513	85.7%	2,022,900	119.1%
GUILFORD	Town of Guilford Employees Pension Plan		129		✓		✓		7/1/2022	42,896,004	82.3%	1,155,462	100.0%
	Town of Guilford Police Retirement Fund		70			✓			7/1/2022	34,341,785	75.9%	876,781	100.0%
	Town of Guilford Public School Employees (Non-Certified) Pension Plan		154					✓	7/1/2022	18,465,567	67.9%	867,181	100.0%
	Guilford Volunteer Fire Dept. Plan		98				✓		7/1/2022	2,829,505	0.0%	0	
HADDAM	Town of Haddam Employee Pension Plan	✓	45	✓					1/1/2022	4,786,754	96.2%	41,604	480.7%
	Town of Haddam Volunteer Firefighter's Plan		142				✓		7/1/2021	2,428,294	82.3%	70,532	141.8%
HAMDEN	Retirement Plan of The Town of Hamden	✓	1,042	✓					7/1/2022	499,864,185	37.8%	24,664,252	100.0%
HARTFORD	City MERF		5,475	✓					7/1/2022	1,613,969,000	66.6%	53,685,000	100.0%
	RAF/PBF/FRF pre 5/1/1947 PLAN	✓	14	✓					7/1/2022	980,000	0.0%	157,000	100.0%
HARWINTON	Town of Harwinton Pension Trust		11	✓					7/1/2022	2,469,037	71.7%	251,860	67.5%

**Note:** For Municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.)

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	% of Pension Liability Funded	FYE 2023 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O					
KILLINGLY	Town of Killingly Retirement Income Plan		212	✓					7/1/2022	7,514,715	103.8%	249,640	100.0%
KILLINGWORTH	Town of Killingworth Defined Benefit Plan		19	✓					6/30/2023	3,103,224	82.2%	57,447	100.0%
	Town of Killingworth Defined Benefit Plan- Volunteer Fire Company		96				✓		6/30/2023	3,050,148	47.5%	78,883	164.0%
LEDYARD	Town of Ledyard Pension Plan	✓	202	✓					7/1/2022	34,234,228	84.1%	1,129,512	103.0%
LITCHFIELD	Town of Litchfield Municipal Employees Retirement Plan	✓	161	✓					7/1/2020	20,124,542	87.2%	528,000	100.0%
	Volunteer Fire Dept. Supplemental Retirement Plan		290				✓		7/1/2020	5,456,035	84.9%	127,954	100.0%
MADISON	Retirement Plan For The Employees of The Town of Madison	✓	374	✓					7/1/2022	35,375,692	68.4%	1,500,563	100.0%
	Town of Madison Police Department Retirement Plan	✓	61			✓			7/1/2022	21,711,059	66.5%	561,797	100.0%
	Volunteer Fire Dept. Supplemental Retirement Program		109				✓		7/1/2022	3,591,318	69.9%	64,952	1,639.6%
MANCHESTER	Town of Manchester Retirement Plan		1,232		✓	✓		✓	7/1/2022	269,166,598	65.9%	7,310,085	100.0%
MERIDEN	Meriden Employees' Retirement Plan		1,059	✓					7/1/2022	264,865,000	62.1%	7,835,000	100.5%
	Meriden Police Pension Plan	✓	170			✓			7/1/2022	129,230,000	51.5%	5,255,000	100.0%
	Meriden Firemen's Pension Plan	✓	152				✓		7/1/2022	98,484,000	49.9%	3,795,000	100.0%
MIDDLEBURY	Town of Middlebury Retirement Plan	✓	81	✓					7/1/2021	23,613,490	79.1%	466,327	124.5%
MIDDLETOWN	City of Middletown Retirement System		1,130	✓					6/30/2023	495,390,000	93.2%	4,208,000	100.0%
MILFORD	City of Milford Retirement System		1,576	✓					7/1/2022	482,725,000	81.2%	13,849,000	100.0%
MONROE	Town of Monroe Board of Education Plan	✓	171					✓	7/1/2022	15,891,521	91.4%	375,864	100.0%
	Town of Monroe Retirement Income Plan	✓	136		✓				7/1/2022	15,122,962	94.4%	308,941	105.0%
MORRIS	Town of Morris Pension Plan		21	✓					7/1/2022	2,050,076	80.4%	160,000	100.0%
	Volunteer Fire Plan	✓	19				✓		7/1/2022	99,511	105.3%	0	
	Morris Fire Company		24	✓					7/1/2022	80,856	27.0%	17,119	82.4%
NAUGATUCK	The Borough of Naugatuck Employee Pension Plan	✓	723		✓	✓		✓	7/1/2021	172,956,254	89.4%	1,857,400	100.0%
	The Borough of Naugatuck Fire Plan	✓	64				✓		7/1/2022	51,877,032	94.6%	194,700	100.0%
NEW BRITAIN	New Britain Firemen's Pension Fund	✓	184				✓		7/1/2022	119,202,000	63.2%	3,125,000	87.2%
	New Britain Policemen's Pension Fund	✓	227			✓			7/1/2022	101,262,000	53.9%	3,410,000	79.9%
NEW CANAAN	Town of New Canaan Retirement Plan		783	✓					7/1/2022	149,992,729	106.0%	1,090,794	100.0%
NEW FAIRFIELD	Town of New Fairfield Town Employees Retirement Plan		102	✓					7/1/2022	14,066,552	80.6%	447,876	100.0%

**Note:** For Municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.)

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	% of Pension Liability Funded	FYE 2023 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O					
NEW FAIRFIELD	New Fairfield Board of Education Retirement Income Plan		216					✓	7/1/2022	12,963,595	81.2%	460,638	100.0%
NEW HARTFORD	Town of New Hartford Pension Plan	✓	99	✓					7/1/2021	6,660,903	79.9%	242,227	100.0%
NEW HAVEN	Pension Fund For New Haven Policemen And Firemen		2,070			✓	✓		7/1/2022	1,049,076,656	34.0%	53,274,447	101.3%
	City Employees' Retirement Fund of New Haven		2,116	✓					7/1/2022	537,330,271	38.9%	26,166,328	102.7%
NEW LONDON	City of New London Contributory Pension Program		283	✓					7/1/2022	41,079,273	74.4%	1,277,000	107.0%
	City of New London Noncontributory Pension Program	✓	23	✓					7/1/2021	4,343,069	0.0%	1,213,000	47.4%
NEW MILFORD	Town of New Milford Pension Plan		824	✓					7/1/2022	95,230,320	69.0%	3,137,030	104.9%
NEWINGTON	Town of Newington Police Officers' Pension Plan		142			✓			7/1/2022	91,568,000	65.7%	3,080,826	103.2%
	Town of Newington Municipal Employees' Pension Plan	✓	248	✓					7/1/2022	56,027,000	50.6%	2,315,764	104.3%
	Town of Newington Administrative Employees' Pension Plan	✓	37	✓					7/1/2022	13,022,000	39.1%	720,869	113.9%
	Town of Newington Volunteer Firefighters' Pension Plan	✓	99				✓		7/1/2022	1,290,000	47.4%	68,307	100.0%
NEWTOWN	Town of Newtown Retirement System		499	✓					7/1/2022	72,965,170	78.6%	2,251,611	100.0%
NORFOLK	Town of Norfolk Pension Plan	✓	9	✓					7/1/2022	694,876	256.0%	14,200	0.0%
NORTH BRANFORD	Retirement Plan For Employees of The Town of North Branford - Police	✓	29			✓			7/1/2022	11,445,328	56.1%	965,564	100.0%
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	✓	80	✓					7/1/2022	9,337,808	43.0%	618,101	100.0%
	Retirement Plan For Employees of North Branford - Firefighters		173				✓		7/1/2022	7,372,761	44.9%	248,844	100.0%
NORTH HAVEN	Pension Plan For General Employees of The Town of North Haven		314		✓			✓	7/1/2023	77,335,446	81.7%	2,241,383	89.8%
	Town of North Haven Police Department Pension Plan		110			✓			7/1/2022	42,806,863	73.9%	1,653,267	112.6%
	Town of North Haven Firefighters' Pension Plan	✓	71				✓		7/1/2022	26,356,360	88.6%	899,281	106.0%
	Town of North Haven Pension Plan - Elected Officials		5						6/30/2023	2,421,494	0.0%	0	
	Town of North Haven Volunteer Firefighters' Pension Plan		75				✓		7/1/2023	1,682,086	72.3%	28,773	703.2%
NORWALK	Employees' Pension Plan		1,082	✓					7/1/2022	279,628,190	76.8%	6,688,511	100.0%
	Police Benefit Fund		384			✓			7/1/2022	196,824,594	71.8%	5,031,155	100.0%
	Fire Benefit Fund		308				✓		7/1/2022	155,211,756	74.9%	3,316,446	100.0%
	Food Service Employees' Plan		101						7/1/2022	5,103,951	69.3%	225,004	100.0%
NORWICH	City of Norwich Employees' Retirement Fund		1,272	✓					7/1/2022	386,274,000	88.2%	4,411,000	100.0%

**Note:** For Municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.)

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	% of Pension Liability Funded	FYE 2023 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O					
NORWICH	City of Norwich Volunteer Firefighters' Relief Plan		184				✓		1/1/2022	7,179,000	50.0%	310,000	100.0%
OLD SAYBROOK	Town of Old Saybrook Retirement Plan	✓	193	✓					7/1/2022	32,251,188	80.4%	788,953	106.3%
	Town of Old Saybrook Fire Company #1 Retirement Plan		117				✓		7/1/2021	3,180,656	55.3%	175,829	102.4%
ORANGE	Retirement Plan For Police Officers of Town of Orange	✓	47			✓			1/1/2023	33,647,574	54.5%	2,007,980	100.0%
	Town of Orange Employee Pension And Retirement Income Plan	✓	67	✓					1/1/2023	10,359,805	65.4%	629,491	100.0%
PLAINFIELD	Town of Plainfield Employees' Retirement Plan		392		✓	✓		✓	7/1/2021	31,527,806	95.7%	1,067,903	105.8%
PLAINVILLE	Town of Plainville Retirement Plan For Policemen		81			✓			7/1/2022	26,043,597	71.3%	792,311	100.0%
	Town of Plainville Retirement Plan - Municipal Employees	✓	97	✓					7/1/2022	16,725,016	73.2%	393,344	100.0%
PLYMOUTH	Town of Plymouth Pension Plan	✓	72	✓					7/1/2022	11,797,362	35.1%	837,263	55.4%
	Town of Plymouth Board of Education Pension Plan	✓	63					✓	7/1/2022	8,354,506	59.3%	409,938	99.5%
PORTLAND	Town of Portland Defined Benefit Plan		144	✓					7/1/2022	32,497,315	65.6%	1,254,877	93.7%
	Portland Volunteer Fire Department Plan		64				✓		7/1/2022	1,460,424	34.6%	103,137	90.0%
PUTNAM	Town of Putnam Pension Plan		244	✓					7/1/2022	15,309,588	112.4%	0	
RIDGEFIELD	Retirement Plan of Ridgefield-Town		711		✓			✓	7/1/2022	79,907,747	91.9%	866,945	100.1%
	Retirement Plan of Ridgefield-Police Plan	✓	71			✓			7/1/2022	42,386,735	89.2%	219,119	100.0%
	Retirement Plan of Ridgefield-Fire Plan	✓	47				✓		7/1/2022	25,325,991	89.7%	22,569	99.1%
ROCKY HILL	Town of Rocky Hill General Employees Pension Plan		302		✓			✓	9/1/2022	51,938,844	83.6%	302,365	134.0%
	Town of Rocky Hill: Police Officer Pension Plan		76			✓			9/1/2022	36,037,618	80.2%	1,211,531	62.9%
	Town of Rocky Hill Firefighters Pension Plan		199				✓		7/1/2022	2,873,460	63.0%	171,907	97.3%
	Town of Rocky Hill: Ambulance Pension Plan		68						7/1/2022	1,230,150	79.4%	64,585	121.6%
SHERMAN	Town of Sherman Pension Plan	✓	32	✓					7/1/2022	988,896	115.8%	15,078	0.0%
SIMSBURY	General Government Retirement Income Plan		237		✓				7/1/2022	41,406,783	66.4%	1,450,539	100.0%
	Board of Education Retirement Income Plan	✓	333					✓	7/1/2022	40,810,885	68.7%	1,411,861	100.0%
	Police Retirement Income Plan		72			✓			7/1/2022	27,010,405	75.6%	854,232	100.0%
SOMERS	Town of Somers Board of Education Plan	✓	86					✓	7/1/2022	7,173,647	86.0%	184,438	100.0%
	Town of Somers Town Plan		60		✓	✓			7/1/2021	5,816,038	102.7%	136,516	93.6%
	Town of Somers Firefighters' Plan		107				✓		7/1/2022	374,732	117.1%	6,034	100.0%

**Note:** For Municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.)

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	% of Pension Liability Funded	FYE 2023 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O					
SOUTH WINDSOR	South Windsor Town Plan		171	✓					7/1/2022	54,810,588	71.3%	1,755,005	100.6%
	South Windsor Board of Education Plan		153	✓					7/1/2022	21,687,847	82.9%	637,460	100.0%
SOUTHBURY	Town of Southbury Retirement Income Plan		190	✓					7/1/2022	30,240,236	83.3%	1,064,651	99.9%
STAFFORD	Town of Stafford Pension Plan	✓	282		✓	✓		✓	1/1/2022	31,628,269	56.9%	1,306,921	100.7%
	Town of Stafford Volunteer Fire and Ambulance Award Program	✓	19						7/1/2021	128,652	40.8%	20,083	100.0%
STAMFORD	Police Pension Trust Fund		648			✓			7/1/2022	331,707,159	68.9%	12,949,635	100.0%
	Classified Employees Retirement Trust Fund		1,412	✓					7/1/2022	287,734,504	94.1%	7,265,463	100.0%
	Firefighter's Pension Trust Fund		483				✓		7/1/2022	255,300,212	72.8%	12,704,874	100.0%
	Custodian And Mechanics Retirement Trust Fund		898					✓	7/1/2022	91,392,239	104.5%	2,387,494	100.0%
STONINGTON	Town of Stonington Retirement Plan	✓	316	✓					7/1/2022	46,481,980	81.5%	1,077,059	100.0%
STRATFORD	Town of Stratford Employees' Retirement Plan		827	✓					7/1/2022	336,566,774	77.8%	6,243,502	100.3%
SUFFIELD	Town of Suffield Retirement Plan	✓	314	✓					7/1/2021	51,179,914	77.2%	1,688,845	104.4%
THOMASTON	Town of Thomaston Retirement Plan	✓	151	✓					1/1/2022	23,408,746	83.5%	428,691	119.0%
THOMPSON	Town of Thompson Board of Education Retirement System		91					✓	7/1/2022	7,944,472	95.7%	97,850	100.0%
TORRINGTON	City of Torrington Police And Firemen's Retirement Fund	✓	249			✓	✓		7/1/2022	114,684,910	62.6%	4,534,125	101.7%
	City of Torrington Municipal Employees' Retirement Fund	✓	218		✓				7/1/2022	55,349,164	77.6%	1,318,830	100.0%
TRUMBULL	Town of Trumbull Police Benefit Retirement Plan	✓	123			✓			7/1/2022	109,700,799	77.6%	3,298,000	100.0%
	Town of Trumbull Retirement Plan		748		✓			✓	7/1/2022	101,460,274	46.4%	5,325,000	100.0%
VERNON	Town Pension Plan		657		✓			✓	1/1/2022	87,693,097	56.3%	2,460,624	108.2%
	Police Pension Plan		113			✓			1/1/2022	49,859,920	46.6%	1,961,471	102.1%
	Volunteer Fire Dept. Retirement Plan		164				✓		1/1/2022	2,495,522	103.0%	0	
WALLINGFORD	Town of Wallingford Consolidated Pension Plan		1,380	✓					7/1/2021	343,942,000	69.5%	10,526,000	110.6%
	Town of Wallingford Volunteer Firefighters Plan		116				✓		7/1/2021	1,490,000	105.1%	11,000	100.0%
WARREN	Town of Warren Pension Plan	✓	10	✓					6/30/2022	704,006	100.0%	13,784	239.4%
WASHINGTON	Town of Washington Retirement Plan	✓	45	✓					1/1/2022	404,124	1,039.9%	0	
WATERBURY	City of Waterbury Retirement Fund		4,041	✓					7/1/2022	684,105,000	57.3%	23,546,000	100.0%
WATERFORD	Town of Waterford Pension Trust Fund Plan	✓	7	✓					7/1/2021	717,948	71.0%	27,280	100.0%

**Note:** For Municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.)



## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **					Date of Last Valuation	Total Pension Liability (TPL)	% of Pension Liability Funded	FYE 2023 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	Police	Fire	O					
WATERTOWN	Town of Watertown-Police Employees		69			✓			1/1/2022	37,409,128	71.9%	1,131,906	100.0%
	Town of Watertown-General Town Employees		221	✓					1/1/2022	30,426,134	83.1%	473,913	100.0%
WEST HARTFORD	Town of West Hartford Pension Fund		2,181	✓					7/1/2021	620,869,000	82.4%	7,038,000	100.0%
WEST HAVEN	City of West Haven Police Pension Fund	✓	216			✓			7/1/2022	169,180,754	70.7%	2,396,000	100.0%
	City of West Haven Allingtown Fire District Plan	✓	42				✓		7/1/2021	34,647,774	39.2%	2,053,411	143.3%
WESTBROOK	Westbrook Retirement Plan		166	✓					7/1/2023	13,232,921	100.7%	306,433	101.0%
	Westbrook Volunteer Firefighters' Pension Fund		69				✓		7/1/2023	2,170,045	90.1%	18,536	100.0%
	Town of Westbrook - Police Pension Plan		11			✓			7/1/2023	328,700	88.6%	14,957	100.0%
WESTPORT	Town of Westport - Police Pension Plan		147			✓			7/1/2022	119,229,142	99.3%	1,770,081	100.0%
	Town of Westport Fire Pension Fund		129				✓		7/1/2022	100,876,342	101.0%	1,688,416	100.0%
	Town of Westport Municipal Interim Pension Fund	✓	525		✓			✓	7/1/2022	82,173,076	112.9%	470,158	100.0%
	Town of Westport - Non Union Pension Plan	✓	174						7/1/2022	80,583,140	59.9%	3,698,569	100.0%
	Town of Westport Public Works Pension Plan	✓	46						7/1/2022	21,003,237	116.7%	0	
WETHERSFIELD	Town of Wethersfield Pension Plan	✓	544	✓					7/1/2022	152,052,799	72.1%	4,260,659	100.0%
WILLINGTON	Town of Willington Pension Fund		2	✓					6/30/2023	679,207	89.0%	24,290	55.9%
WILTON	Wilton Employees' Retirement Plan		514	✓					7/1/2022	131,857,423	102.5%	1,528,683	100.8%
WINCHESTER	Town of Winchester Employees' Retirement Plan	✓	85	✓					1/1/2022	13,643,633	66.4%	481,124	93.6%
WINDHAM	Town of Windham Retirement Income Plan-Police		90			✓			7/1/2021	33,597,279	85.8%	1,208,904	100.0%
	Town of Windham Retirement Income Plan-Municipal		214		✓				1/1/2022	30,413,439	76.3%	1,247,210	100.0%
	Town of Windham Retirement Income Plan-Fire		61				✓		7/1/2021	18,415,846	92.2%	513,973	100.0%
	Town of Windham Retirement Income Plan-Board of Education		263					✓	7/1/2022	14,923,141	83.2%	623,149	100.0%
WINDSOR	Town of Windsor Connecticut Retirement Plan	✓	465	✓					7/1/2022	113,097,182	65.1%	2,498,893	100.0%
WOLCOTT	Town of Wolcott Town and Police Plan	✓	144		✓	✓			1/1/2023	38,518,722	68.7%	1,222,735	103.6%
	Town of Wolcott Board of Education		165					✓	9/1/2022	17,550,196	112.1%	250,218	100.0%
WOODBURY	Town of Woodbury Pension Plan		98	✓					7/1/2023	14,215,146	62.7%	599,137	106.5%
<b>Grand Total</b>										<b>18,733,431,446</b>	<b>71.5%</b>	<b>565,342,440</b>	<b>100.5%</b>

**Note:** For Municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.)

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Below is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2023

Municipality	Name of Plan	Date Issued	Amount Issued
Bridgeport	Public Safety Plan A	August-2000	\$350,000,000
		October-2019	\$125,405,000
Hamden	Hamden Employee Retirement Plan	February-2015	\$125,000,000
Naugatuck	Employee Plan, Fire Plan	October-2003	\$49,000,000
Norwich	Norwich Employees' Retirement Fund	February-2022	\$145,000,000
Stratford	Stratford Employees Retirement Plan	August-1998	\$95,000,000
		October-2013	\$161,000,000
Waterbury	Waterbury Retirement Fund	September-2009	\$313,000,000
West Hartford	West Hartford Pension Fund	July-2021	\$324,000,000

Note: The municipalities listed above reported outstanding pension obligation bonds as of June 30, 2023



## Other Post-Employment Benefits (OPEB) Data

Sponsoring Entity	Plan Name	Pay-As-You-Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Total OPEB Liability	% of OPEB Liability Funded	OPEB	
			Health	Insurance	Other		All	T	PS	Bd of Ed	O				FYE 2023 Actuarial Determined Employer Contribution (ADEC)	% of Contribution Made
ANDOVER	Town of Andover OPEB Plan	✓	✓			57				✓		7/1/2022	\$557,756	0.0%		
ANSONIA	City of Ansonia OPEB Plan	✓	✓	✓		430	✓					7/1/2021	\$23,601,343	0.0%		
ASHFORD	Town of Ashford Post Retirement Healthcare Plan	✓	✓	✓		35				✓		6/30/2023	\$440,921	0.0%		
AVON	Avon Board of Education OPEB Plan		✓			513				✓		7/1/2022	\$10,815,814	47.0%	\$743,750	116.6%
	Town of Avon OPEB Plan		✓			220	✓					7/1/2022	\$22,067,738	54.0%	\$3,078,072	64.1%
BEACON FALLS	Town of Beacon Falls OPEB Plan	✓	✓			32	✓					6/30/2023	\$720,594	0.0%		
BERLIN	Town of Berlin Post-Retirement Medical Program		✓			660	✓					7/1/2022	\$8,395,103	0.0%		
BETHANY	Bethany Public Schools OPEB Plan	✓	✓			72				✓		7/1/2022	\$421,274	0.0%	\$30,060	100.0%
BETHEL	Town of Bethel OPEB Plan-Town	✓	✓	✓		433	✓					7/1/2022	\$13,933,832	0.0%		
BLOOMFIELD	Town of Bloomfield OPEB Plan		✓	✓		930	✓					7/1/2022	\$93,249,725	18.6%	\$10,474,257	31.5%
BOLTON	Town of Bolton OPEB Plan	✓	✓			148	✓					7/1/2021	\$1,263,318	0.0%		
BOZRAH	Bozrah Public Schools OPEB Program	✓	✓			24				✓		6/30/2023	\$682,916	0.0%		
BRANFORD	Town of Branford Retirement Health Plan		✓			649	✓					7/1/2022	\$24,783,945	155.8%	\$326,473	701.7%
BRIDGEPORT	City of Bridgeport OPEB Plan	✓	✓			6,591		✓	✓			9/1/2022	\$767,437,783	0.2%	\$53,476,504	49.3%
BRISTOL	Bristol Retiree Health Plan		✓			2,190	✓					7/1/2022	\$94,424,086	24.2%	\$8,643,752	92.6%
BROOKFIELD	Town of Brookfield OPEB Plan	✓	✓	✓		393	✓					7/1/2022	\$11,363,034	15.9%	\$1,199,907	51.4%
BROOKLYN	Brooklyn Public Schools OPEB Plan	✓	✓			80				✓		7/1/2022	\$790,283	0.0%		
BURLINGTON	Town of Burlington Post-Retirement Medical Insurance Program	✓	✓			36		✓	✓			7/1/2021	\$114,884	0.0%		
CANAAN	Town of Canaan OPEB Plan	✓	✓			5					✓	7/1/2021	\$137,271	0.0%		
CANTERBURY	Town of Canterbury OPEB Plan	✓	✓			86	✓					7/1/2021	\$1,363,518	0.0%		
CANTON	Town of Canton OPEB Plan		✓			166				✓		7/1/2020	\$917,064	135.8%	\$3,067	1,304.8%
CHAPLIN	Chaplin Public Schools OPEB Program	✓	✓			22				✓		6/30/2022	\$399,959	0.0%		
CHESHIRE	Town of Cheshire OPEB Plan - Police	✓	✓			85			✓			7/1/2021	\$10,364,150	8.5%		
	Town of Cheshire OPEB Plan - Town	✓	✓	✓		698	✓					7/1/2021	\$18,479,160	4.1%		
CHESTER	Chester Public Schools OPEB Program	✓	✓	✓		33				✓		6/30/2022	\$102,949	0.0%		
	Town of Chester OPEB Program	✓	✓			6	✓					6/30/2021	\$17,504	0.0%		
CLINTON	Town of Clinton Post-Retirement Medical Program - Bd. of Ed	✓	✓	✓		252				✓		7/1/2021	\$4,685,883	1.8%	\$404,837	46.4%
	Town of Clinton Post-Retirement Medical Program - Town Employees	✓	✓	✓		114	✓					7/1/2022	\$2,022,859	2.1%	\$200,800	46.4%
COLCHESTER	Town of Colchester OPEB Plan	✓	✓	✓		534	✓					7/1/2021	\$5,589,255	0.0%		
COLEBROOK	Town of Colebrook Volunteer Fire Dept. Tax Abatement Program	✓			✓	51						6/30/2022	\$290,467	0.0%		
COLUMBIA	Town of Columbia Post-Retirement Medical Insurance Program	✓	✓			118	✓					7/1/2022	\$428,553	0.0%		
COVENTRY	Town of Coventry OPEB Plan	✓	✓	✓		407	✓					7/1/2022	\$4,738,162	0.0%		
CROMWELL	Town of Cromwell OPEB Plan		✓	✓		440	✓					7/1/2021	\$4,371,403	52.8%	\$292,000	78.8%

## Other Post-Employment Benefits (OPEB) Data

Sponsoring Entity	Plan Name	Pay-As-You-Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Total OPEB Liability	% of OPEB Liability Funded	OPEB	
			Health	Insurance	Other		All	T	PS	Bd of Ed	O				FYE 2023 Actuarial Determined Employer Contribution (ADEC)	% of Contribution Made
DANBURY	City of Danbury Post Employment Retirement Plan		✓	✓		2,299	✓					7/1/2022	\$329,401,837	4.7%	\$17,213,000	76.0%
DARIEN	Town OF Darien OPEB Plan - Police		✓			67			✓			7/1/2021	\$7,694,064	79.6%	\$398,361	100.0%
	Town of Darien OPEB Plan - Non-Police		✓			634	✓					7/1/2021	\$5,520,479	91.9%	\$273,176	100.0%
DEEP RIVER	Town of Deep River OPEB Plan	✓	✓			54				✓		7/1/2023	\$147,898	0.0%		
DERBY	City of Derby OPEB Plan	✓	✓	✓		343	✓					7/1/2022	\$29,247,122	0.0%		
DURHAM	Town of Durham Medical Benefit Plan	✓	✓			26	✓					6/30/2021	\$23,616	0.0%	\$16,515	0.0%
EAST GRANBY	East Granby Retirees OPEB Plan	✓	✓	✓		144				✓	✓	7/1/2022	\$1,615,730	0.0%		
EAST HADDAM	Town of East Haddam Post-Retirement Medical Program	✓	✓			218	✓					7/1/2023	\$2,331,714	0.0%		
EAST HAMPTON	Town of East Hampton OPEB Plan-Board of Education	✓	✓			183				✓		7/1/2021	\$3,285,623	0.0%		
EAST HARTFORD	Town of East Hartford OPEB Plan		✓	✓		2,400	✓					7/1/2021	\$125,146,000	11.0%		
EAST HAVEN	Town of East Haven Board of Education Post Retirement Healthcare Plan	✓	✓			492				✓		7/1/2021	\$27,968,929	0.0%		
	Town of East Haven Town Post Retirement Healthcare Plan	✓	✓	✓		432	✓					7/1/2021	\$87,343,072	0.0%		
EAST LYME	Town of East Lyme OPEB Plan	✓	✓	✓		549	✓					7/1/2022	\$3,067,790	0.0%		
EAST WINDSOR	Town of East Windsor Post-Retirement Medical Program		✓			317		✓	✓	✓	✓	7/1/2022	\$3,324,333	52.7%	\$148,592	121.2%
EASTFORD	Eastford Public Schools OPEB Program	✓	✓			16				✓		7/1/2021	\$97,436	0.0%		
EASTON	Town of Easton OPEB Plan	✓	✓	✓		166	✓					7/1/2022	\$1,764,795	0.0%		
ELLINGTON	Town of Ellington Retirement Healthcare Plan	✓	✓	✓		507	✓					7/1/2022	\$5,010,093	0.0%		
ENFIELD	Town of Enfield OPEB Plan		✓	✓		1,262	✓					7/1/2021	\$29,759,000	27.5%	\$2,121,000	78.1%
ESSEX	Town of Essex Employees' OPEB Plan	✓	✓			57	✓					7/1/2022	\$627,096	32.8%	\$94,164	124.4%
FAIRFIELD	Town of Fairfield OPEB Plan-Board of Education	✓	✓			1,508				✓		7/1/2022	\$29,587,000	0.0%		
	Town of Fairfield OPEB Plan-Police & Fire		✓	✓		366		✓	✓			7/1/2022	\$92,814,000	45.0%	\$5,597,000	104.3%
	Town of Fairfield OPEB Plan-Town		✓	✓		451		✓				7/1/2022	\$61,444,000	62.5%	\$4,247,000	105.0%
FARMINGTON	Town of Farmington Post-Retirement Medical Program (RMP)	✓	✓	✓		976	✓					7/1/2021	\$46,540,088	0.0%		
FRANKLIN	Franklin Bd. of Education OPEB Plan	✓	✓			25				✓		6/30/2022	\$672,370	0.0%		
GLASTONBURY	Town of Glastonbury OPEB Plan		✓	✓		1,192	✓					7/1/2021	\$24,632,653	40.7%	\$1,980,909	100.0%
GRANBY	Town of Granby OPEB Plan - Town & Board of Education		✓			326	✓					7/1/2021	\$10,508,874	51.4%	\$745,772	100.0%
GREENWICH	Retiree Medical and Life Plan ( RMLI Plan)		✓	✓		2,438	✓					7/1/2022	\$76,364,894	52.3%	\$4,422,575	100.8%
GRISWOLD	Town of Griswold OPEB Plan	✓	✓	✓		343	✓					7/1/2022	\$3,879,667	0.0%	\$357,185	47.1%
GROTON	Groton Retired Employees Healthcare Plan		✓			1,407	✓					7/1/2022	\$63,245,055	49.1%	\$4,175,891	102.5%
GROTON (CITY)	City of Groton OPEB Plan	✓	✓	✓		247	✓					7/1/2021	\$16,630,802	64.4%	\$1,011,426	157.1%
GUILFORD	Town of Guilford Retiree Benefit Program	✓	✓	✓		749	✓					7/1/2022	\$16,260,657	15.9%		
HAMDEN	Town of Hamden OPEB Plan	✓	✓	✓		2,540	✓					7/1/2021	\$575,913,047	0.1%	\$54,784,768	35.7%
HAMPTON	Hampton Public Schools OPEB Program	✓	✓			12				✓		6/30/2023	\$55,262	0.0%		

## Other Post-Employment Benefits (OPEB) Data

Sponsoring Entity	Plan Name	Pay-As-You-Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Total OPEB Liability	% of OPEB Liability Funded	OPEB	
			Health	Insurance	Other		All	T	PS	Bd of Ed	O				FYE 2023 Actuarial Determined Employer Contribution (ADEC)	% of Contribution Made
HARTFORD	Hartford OPEB Plan - Bd. of Ed Employees		✓	✓		3,092	✓					7/1/2021	\$26,562,000	90.3%	\$645,000	242.2%
	Hartford OPEB Plan - City Employees		✓	✓		2,975	✓					7/1/2021	\$289,992,000	1.0%	\$24,422,000	62.0%
HEBRON	Town of Hebron OPEB Plan		✓	✓		121	✓					7/1/2021	\$1,086,325	0.0%		
KILLINGLY	Town of Killingly OPEB Plan		✓	✓		308	✓					7/1/2021	\$6,800,592	14.6%	\$436,106	9.8%
KILLINGWORTH	Killingworth OPEB Plan	✓	✓			7	✓					6/30/2023	\$185,505	0.0%		
LEBANON	Lebanon Board of Education OPEB Plan	✓	✓			135				✓		7/1/2022	\$1,956,777	0.0%		
LEDYARD	Town of Ledyard OPEB Plan	✓	✓			285				✓		6/30/2022	\$11,905,245	0.0%		
LISBON	Lisbon Public Schools OPEB Program	✓	✓			45				✓		7/1/2022	\$1,074,635	0.0%		
LITCHFIELD	Town of Litchfield OPEB Plan - Teacher and Administrators		✓			105	✓					7/1/2020	\$1,129,950	168.6%	\$22,000	68.2%
MADISON	Town of Madison OPEB Plan	✓	✓			582	✓					7/1/2021	\$16,796,057	0.0%		
MANCHESTER	Town of Manchester - OPEB Plan		✓	✓		2,653	✓					7/1/2022	\$177,200,684	2.4%	\$20,154,343	39.3%
MANSFIELD	Town of Mansfield Postemployment Healthcare Plan		✓	✓		369	✓					7/1/2022	\$3,042,153	75.8%	\$278,422	45.4%
MARLBOROUGH	Town of Marlborough OPEB Plan	✓	✓			47	✓					7/1/2021	\$319,341	0.0%		
MERIDEN	Meriden Postemployment Healthcare Plan		✓			1,978	✓					7/1/2022	\$98,649,000	41.1%	\$5,011,000	79.5%
MIDDLEBURY	Town of Middlebury OPEB Plan	✓	✓			63	✓					7/1/2022	\$7,239,513	0.0%		
MIDDLETOWN	The City of Middletown BOE Plan	✓	✓			537						7/1/2022	\$13,163,000	0.0%		
	The City of Middletown Plan		✓			1,325	✓					7/1/2022	\$177,990,000	17.2%	\$14,012,000	103.9%
MILFORD	Board of Education Retiree Medical Benefit -City of Milford OPEB	✓	✓	✓		1,696				✓		7/1/2022	\$138,795,000	0.0%		
	City of Milford Retiree Medical OPEB Plan-		✓	✓		1,059	✓					7/1/2022	\$158,855,000	7.2%	\$13,003,000	56.4%
MONROE	Town of Monroe - Police OPEB Plan		✓	✓		44			✓			7/1/2022	\$2,513,355	89.0%	\$188,225	128.4%
	Town of Monroe Board of Education OPEB Plan	✓	✓			461				✓		7/1/2022	\$8,724,622	0.0%		
MONTVILLE	Town of Montville OPEB Plan	✓	✓	✓		276				✓		7/1/2022	\$1,739,344	0.0%		
NAUGATUCK	Naugatuck OPEB Plan		✓	✓		1,416	✓					7/1/2022	\$203,773,255	6.3%	\$13,588,000	64.4%
NEW BRITAIN	The City of New Britain OPEB Plan		✓			2,651	✓					7/1/2022	\$71,600,000	15.6%	\$5,805,361	90.8%
NEW CANAAN	Town of New Canaan OPEB Plan		✓			702	✓					7/1/2022	\$23,904,570	81.1%	\$1,174,414	180.9%
NEW FAIRFIELD	Town of New Fairfield OPEB Plan		✓			272	✓					7/1/2021	\$4,394,503	84.6%	\$131,293	100.0%
NEW HAVEN	City of New Haven OPEB Plan		✓	✓		5,088	✓					7/1/2021	\$742,540,909	1.2%	\$60,368,999	48.5%
NEW LONDON	City of New London OPEB Plan		✓			888	✓					7/1/2022	\$30,058,344	6.9%	\$3,003,663	44.2%
NEW MILFORD	Town of New Milford OPEB Plan		✓	✓		405	✓					7/1/2023	\$13,274,865	6.2%	\$1,738,844	6.9%
NEWINGTON	Town of Newington OPEB Plan		✓	✓		760	✓					7/1/2022	\$23,484,200	48.1%	\$1,654,958	100.0%
NEWTOWN	Town of Newtown OPEB Plan		✓			525			✓	✓		7/1/2022	\$9,850,571	44.0%	\$771,090	56.7%
NORTH BRANFORD	Town of North Branford OPEB Plan		✓	✓		318	✓					7/1/2022	\$4,832,100	97.0%	\$207,670	167.7%
NORTH HAVEN	Town of North Haven OPEB Plan		✓			966	✓					7/1/2021	\$97,010,066	0.9%		
NORTH STONINGTON	Town of North Stonington OPEB Plan		✓	✓		121				✓		7/1/2022	\$1,216,327	0.0%		

## Other Post-Employment Benefits (OPEB) Data

Sponsoring Entity	Plan Name	Pay-As-You-Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Total OPEB Liability	% of OPEB Liability Funded	OPEB	
			Health	Insurance	Other		All	T	PS	Bd of Ed	O				FYE 2023 Actuarial Determined Employer Contribution (ADEC)	% of Contribution Made
NORWALK	City of Norwalk OPEB Plan		✓	✓		2,307	✓					7/1/2021	\$124,296,925	104.4%	\$2,460,000	186.0%
NORWICH	The City of Norwich, Retiree Health Plan		✓	✓		1,479	✓					7/1/2022	\$67,245,000	50.3%	\$3,239,000	100.0%
OLD SAYBROOK	Town of Old Saybrook OPEB Plan	✓	✓	✓		266	✓					7/1/2022	\$8,271,851	0.0%		
ORANGE	Town of Orange OPEB Plan-Retirees	✓	✓			384	✓					7/1/2022	\$39,384,454	0.0%		
OXFORD	Town of Oxford OPEB Plan	✓	✓	✓		309	✓					7/1/2022	\$3,217,525	0.0%		
PLAINFIELD	Town of Plainfield OPEB Plan - Board of Education		✓			262			✓	✓	✓	7/1/2022	\$4,069,830	0.0%	\$567,653	16.1%
PLAINVILLE	Town of Plainville Healthcare Plan	✓	✓			446	✓					7/1/2022	\$8,851,171	0.0%		
PLYMOUTH	Town of Plymouth OPEB Plan	✓	✓			300	✓					7/1/2022	\$13,313,216	0.0%		
POMFRET	Town of Pomfret Public Schools OPEB Program	✓	✓			41				✓		6/30/2023	\$7,700,386	0.0%		
PORTLAND	Town of Portland OPEB Plan	✓	✓	✓		213	✓					7/1/2022	\$4,691,247	0.0%		
PRESTON	Town of Preston OPEB Plan - Public Schools		✓			46				✓		7/1/2022	\$580,991	0.0%		
PROSPECT	Town of Prospect-OPEB		✓			22	✓					6/30/2021	\$2,737,895	0.0%		
PUTNAM	Town of Putnam Medical Benefit Plan	✓	✓	✓		127						7/1/2021	\$3,121,500	0.0%		
REDDING	Town of Redding OPEB Plan		✓			200			✓	✓	✓	7/1/2022	\$3,140,478	40.4%	\$345,992	117.7%
RIDGEFIELD	Town of Ridgefield OPEB Plan		✓			935	✓					7/1/2021	\$36,342,275	22.2%	\$2,705,041	95.1%
ROCKY HILL	Town of Rocky Hill OPEB Plan - Board of Education		✓			417				✓		7/1/2022	\$1,638,185	0.0%		
	Town of Rocky Hill OPEB Plan - Town		✓			121		✓				7/1/2022	\$14,583,747	20.9%	\$1,199,180	36.9%
ROXBURY	Town of Roxbury Post Retirement Health Plan	✓	✓			3	✓					6/30/2023	\$180,846	0.0%		
SALEM	Town of Salem Public Schools OPEB Program		✓			47		✓		✓		6/30/2023	\$647,675	0.0%		
SCOTLAND	Town of Scotland Board of Education OPEB Plan	✓	✓							✓		6/30/2023	\$141,358	0.0%		
SEYMOUR	Town of Seymour Medical Benefit Plan		✓	✓		460	✓					7/1/2021	\$52,594,397	0.5%		
SIMSBURY	Town of Simsbury OPEB Plan		✓	✓		1,101	✓					7/1/2021	\$25,681,828	84.6%	\$703,614	151.4%
SOMERS	Town of Somers OPEB Plan - Town and Board of Education		✓			236				✓		7/1/2022	\$3,396,130	36.4%	\$214,709	103.5%
SOUTH WINDSOR	Town of South Windsor OPEB Plan		✓			950	✓					7/1/2021	\$14,562,106	31.8%	\$1,001,919	100.0%
SOUTHINGTON	Town of Southington OPEB Plan	✓	✓			1,308	✓					7/1/2021	\$34,383,000	0.0%		
SPRAGUE	Sprague Public Schools OPEB Plan	✓	✓			25				✓	✓	7/1/2021	\$139,847	0.0%		
STAFFORD	Stafford Board of Education OPEB Plan	✓	✓			275				✓		1/1/2023	\$2,325,795	0.0%		
STAMFORD	City of Stamford OPEB Plan		✓			4,529	✓					7/1/2022	\$330,419,243	79.7%	\$24,038,789	100.0%
STERLING	Sterling Public Schools OPEB Program	✓	✓			30				✓		6/30/2023	\$353,770	0.0%		
STONINGTON	Town of Stonington OPEB Plan		✓			440	✓					7/1/2021	\$3,616,659	65.3%	\$292,466	79.3%
STRATFORD	Stratford OPEB Plan		✓	✓		2,451	✓					7/1/2022	\$209,942,354	3.7%	\$26,594,245	36.6%
SUFFIELD	Town of Suffield OPEB Plan		✓			505	✓					7/1/2022	\$20,019,909	76.3%	\$892,034	61.5%
THOMASTON	Town of Thomaston OPEB Plan - Board of Education	✓	✓	✓		109				✓		7/1/2021	\$5,826,718	0.0%		
	Town of Thomaston OPEB Plan -Town		✓			56	✓					7/1/2021	\$14,904,480	3.5%	\$1,048,877	76.6%
THOMPSON	Town of Thompson OPEB Plan	✓	✓			161	✓					1/1/2023	\$1,409,136	0.0%		
TOLLAND	Town of Tolland OPEB Plan		✓			277	✓					7/1/2022	\$3,086,658	55.0%	\$244,879	56.4%

## Other Post-Employment Benefits (OPEB) Data

Sponsoring Entity	Plan Name	Pay-As-You-Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Total OPEB Liability	% of OPEB Liability Funded	OPEB	
			Health	Insurance	Other		All	T	PS	Bd of Ed	O				FYE 2023 Actuarial Determined Employer Contribution (ADEC)	% of Contribution Made
TORRINGTON	City of Torrington OPEB Plan		✓	✓		1,258	✓					7/1/2022	\$110,837,345	1.5%	\$8,474,895	62.7%
TRUMBULL	Town of Trumbull OPEB Plan		✓	✓		1,196	✓					7/1/2021	\$19,006,485	2.8%	\$2,238,175	25.0%
UNION	Union Public School OPEB Program	✓	✓			7				✓			\$0			
VERNON	Town of Vernon OPEB Plan - Town		✓			797	✓					7/1/2022	\$7,722,234	33.0%	\$832,619	81.8%
WALLINGFORD	WALLINGFORD OPEB PLAN	✓	✓			1,189	✓					7/1/2021	\$31,539,000	0.0%		
WATERBURY	City of Waterbury OPEB Plan	✓	✓	✓		5,558	✓					7/1/2022	\$961,870,000	0.0%		
WATERFORD	Town of Waterford OPEB Plan		✓	✓		486	✓					7/1/2022	\$30,109,553	35.0%	\$2,231,121	67.6%
WATERTOWN	Town of Watertown OPEB Plan		✓	✓		841	✓					7/1/2022	\$90,927,396	0.0%		
WEST HARTFORD	Town of West Hartford OPEB Plan		✓			2,873	✓					7/1/2021	\$253,564,000	7.2%	\$18,063,970	100.9%
WEST HAVEN	City of West Haven Allingtown Fire District Plan	✓	✓	✓		76						7/1/2021	\$24,915,076	0.0%		
	City of West Haven OPEB Plan	✓	✓	✓		1,691	✓					7/1/2021	\$228,865,531	0.0%		
WESTBROOK	Town of Westbrook OPEB Plan - Board of Education	✓	✓			150				✓		6/30/2021	\$2,624,230	0.0%		
	Town of Westbrook OPEB Plan - Town	✓	✓			48	✓					6/30/2021	\$679,509	0.0%		
WESTON	Town of Weston OPEB Plan		✓	✓		421	✓					7/1/2021	\$11,260,963	98.2%	\$110,000	189.5%
WESTPORT	Town of Westport OPEB Plan		✓	✓		1,567	✓					7/1/2021	\$118,727,582	86.0%	\$5,004,880	94.0%
WETHERSFIELD	Town of Wethersfield OPEB Plan					1,064	✓					7/1/2021	\$57,778,426	54.4%	\$2,744,290	167.7%
WILLINGTON	Town of Willington OPEB Plan - Teachers	✓	✓			67				✓		7/1/2021	\$1,526,921	0.0%		
WILTON	Town of Wilton OPEB Plan		✓	✓		749	✓					7/1/2022	\$7,049,101	145.6%	\$43,811	0.0%
WINCHESTER	Town of Winchester OPEB Plan	✓	✓			127	✓					7/1/2022	\$2,908,062	0.0%		
WINDHAM	Town of Windham OPEB Plan	✓	✓	✓		645	✓					7/1/2022	\$12,096,943	0.0%		
WINDSOR	Town of Windsor OPEB Plan		✓	✓		1,023	✓					7/1/2021	\$54,640,303	12.0%	\$3,372,281	92.1%
WINDSOR LOCKS	Town of Windsor Locks OPEB Plan		✓			341	✓					7/1/2021	\$3,923,462	105.6%	\$103,385	100.0%
WOLCOTT	Town of Wolcott OPEB Plan	✓	✓	✓		442	✓					7/1/2022	\$30,200,198	0.0%		
WOODBIDGE	Town of Woodbridge OPEB Plan		✓			300	✓					7/1/2021	\$23,198,590	27.4%	\$1,571,470	80.7%
WOODBURY	Town of Woodbury OPEB Plan	✓	✓			77	✓					7/1/2023	\$8,432,025	0.0%	\$791,409	38.4%
WOODSTOCK	Town of Woodstock OPEB Plan - Public Schools	✓	✓			69				✓		6/30/2023	\$1,995,317	0.0%		
<b>Totals</b>													<b>\$8,345,774,147</b>	<b>14.8%</b>	<b>\$454,207,905</b>	<b>67.3%</b>

**Note:** Data based upon information provided in the June 30, 2023 financial audit reports of municipalities.

\* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

\*\* Groups covered: All = All Eligible Participants; T =Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

## **SECTION B**

### **CURRENT AND MULTI-YEAR DATA**

## Population \*

	July 1, 2024 Population	July 1, 2023 Population
ANDOVER	3,177	3,144
ANSONIA	19,195	19,008
ASHFORD	4,263	4,229
AVON	19,106	18,883
BARKHAMSTED	3,717	3,677
BEACON FALLS	6,271	6,206
BERLIN	20,646	20,429
BETHANY	5,324	5,271
BETHEL	21,490	20,678
BETHLEHEM	3,449	3,421
BLOOMFIELD	22,198	21,884
BOLTON	4,895	4,834
BOZRAH	2,426	2,412
BRANFORD	28,448	28,031
BRIDGEPORT	151,599	148,028
BRIDGEWATER	1,671	1,646
BRISTOL	62,195	61,601
BROOKFIELD	18,186	17,489
BROOKLYN	8,708	8,612
BURLINGTON	9,804	9,746
CANAAN	1,088	1,082
CANTERBURY	5,222	5,140
CANTON	10,273	10,146
CHAPLIN	2,179	2,157
CHESHIRE	30,610	29,200
CHESTER	3,748	3,761
CLINTON	13,467	13,402
COLCHESTER	15,752	15,504
COLEBROOK	1,370	1,368
COLUMBIA	5,359	5,268

	July 1, 2024 Population	July 1, 2023 Population
CORNWALL	1,585	1,575
COVENTRY	12,445	12,308
CROMWELL	14,388	14,363
DANBURY	88,692	86,124
DARIEN	22,528	22,020
DEEP RIVER	4,483	4,454
DERBY	12,915	12,406
DURHAM	7,230	7,204
EAST GRANBY	5,278	5,218
EAST HADDAM	9,061	8,987
EAST HAMPTON	13,109	12,989
EAST HARTFORD	51,127	50,654
EAST HAVEN	27,953	27,533
EAST LYME	19,004	18,929
EAST WINDSOR	11,301	11,170
EASTFORD	1,706	1,689
EASTON	7,815	7,636
ELLINGTON	16,585	16,994
ENFIELD	41,140	40,792
ESSEX	6,847	6,802
FAIRFIELD	65,300	63,433
FARMINGTON	28,189	26,798
FRANKLIN	1,900	1,891
GLASTONBURY	35,553	35,204
GOSHEN	3,265	3,232
GRANBY	11,751	11,249
GREENWICH	64,594	63,574
GRISWOLD	11,683	11,624
GROTON	38,762	37,878
GUILFORD	22,264	22,020

	July 1, 2024 Population	July 1, 2023 Population
HADDAM	8,806	8,773
HAMDEN	61,510	60,014
HAMPTON	1,759	1,740
HARTFORD	122,129	119,669
HARTLAND	1,921	1,912
HARWINTON	5,688	5,612
HEBRON	9,254	9,146
KENT	3,084	3,066
KILLINGLY	18,093	17,945
KILLINGWORTH	6,284	6,254
LEBANON	7,141	7,108
LEDYARD	15,575	15,459
LISBON	4,249	4,228
LITCHFIELD	8,333	8,293
LYME	2,421	2,409
MADISON	17,688	17,498
MANCHESTER	59,948	59,408
MANSFIELD	27,996	25,401
MARLBOROUGH	6,192	6,106
MERIDEN	60,849	60,111
MIDDLEBURY	8,025	7,936
MIDDLEFIELD	4,274	4,257
MIDDLETOWN	48,616	47,984
MILFORD	53,396	52,793
MONROE	19,269	18,831
MONTVILLE	17,913	17,814
MORRIS	2,290	2,272
NAUGATUCK	32,116	31,820
NEW BRITAIN	75,871	74,080
NEW CANAAN	21,160	20,862



## Population \*

	July 1, 2024 Population	July 1, 2023 Population
NEW FAIRFIELD	13,651	13,487
NEW HARTFORD	6,710	6,709
NEW HAVEN	137,562	135,319
NEW LONDON	28,081	27,560
NEW MILFORD	28,745	28,276
NEWINGTON	31,692	31,227
NEWTOWN	28,029	27,673
NORFOLK	1,601	1,596
NORTH BRANFORD	13,551	13,415
NORTH CANAAN	3,220	3,204
NORTH HAVEN	24,844	24,295
NORTH STONINGTON	5,197	5,165
NORWALK	93,661	92,458
NORWICH	39,993	39,881
OLD LYME	7,721	7,696
OLD SAYBROOK	10,689	10,571
ORANGE	14,431	14,322
OXFORD	13,264	13,125
PLAINFIELD	15,315	15,193
PLAINVILLE	17,757	17,491
PLYMOUTH	11,879	11,766
POMFRET	4,355	4,313
PORTLAND	9,478	9,428
PRESTON	4,855	4,829
PROSPECT	9,573	9,479
PUTNAM	9,407	9,312
REDDING	8,830	8,719
RIDGEFIELD	25,300	24,931
ROCKY HILL	21,373	20,708
ROXBURY	2,310	2,297

	July 1, 2024 Population	July 1, 2023 Population
SALEM	4,326	4,319
SALISBURY	4,279	4,240
SCOTLAND	1,598	1,578
SEYMOUR	17,139	16,953
SHARON	2,755	2,744
SHELTON	42,805	42,144
SHERMAN	3,601	3,530
SIMSBURY	25,353	24,953
SOMERS	10,905	10,725
SOUTH WINDSOR	27,062	26,773
SOUTHBURY	20,342	20,127
SOUTHINGTON	44,197	43,743
SPRAGUE	2,948	2,940
STAFFORD	11,692	11,567
STAMFORD	139,134	136,226
STERLING	3,694	3,644
STONINGTON	18,782	18,431
STRATFORD	53,610	52,454
SUFFIELD	15,964	15,650
THOMASTON	7,566	7,501
THOMPSON	9,513	9,385
TOLLAND	14,739	14,574
TORRINGTON	35,673	35,550
TRUMBULL	38,073	37,269
UNION	805	797
VERNON	30,895	30,596
VOLUNTOWN	2,650	2,612
WALLINGFORD	44,389	43,725
WARREN	1,378	1,367
WASHINGTON	3,721	3,685

	July 1, 2024 Population	July 1, 2023 Population
WATERBURY	115,908	114,990
WATERFORD	19,910	19,829
WATERTOWN	22,497	22,274
WEST HARTFORD	64,184	63,969
WEST HAVEN	55,379	54,790
WESTBROOK	6,918	6,881
WESTON	10,490	10,344
WESTPORT	27,996	27,470
WETHERSFIELD	27,372	27,114
WILLINGTON	5,609	5,552
WILTON	19,255	18,400
WINCHESTER	10,309	10,236
WINDHAM	24,105	23,833
WINDSOR	29,658	29,372
WINDSOR LOCKS	12,643	12,529
WOLCOTT	16,511	16,309
WOODBIDGE	9,130	9,021
WOODBURY	9,960	9,862
WOODSTOCK	8,434	8,346

	July 1, 2024 Population	July 1, 2023 Population
<b>Total:</b>	3,675,069	3,617,176



## Population Density per Sq. Mile as of July 1, 2024

ANDOVER	205.6
ANSONIA	3,189.2
ASHFORD	110.0
AVON	825.0
BARKHAMSTED	102.5
BEACON FALLS	648.2
BERLIN	784.7
BETHANY	252.7
BETHEL	1,267.3
BETHLEHEM	178.0
BLOOMFIELD	851.0
BOLTON	339.8
BOZRAH	121.5
BRANFORD	1,302.5
BRIDGEPORT	9,436.9
BRIDGEWATER	101.9
BRISTOL	2,355.3
BROOKFIELD	921.5
BROOKLYN	298.9
BURLINGTON	330.1
CANAAN	33.1
CANTERBURY	130.7
CANTON	417.8
CHAPLIN	112.4
CHESHIRE	932.2
CHESTER	233.5
CLINTON	830.9
COLCHESTER	321.8
COLEBROOK	43.4
COLUMBIA	250.7

CORNWALL	34.4
COVENTRY	331.2
CROMWELL	1,155.5
DANBURY	2,110.2
DARIEN	1,780.3
DEEP RIVER	331.7
DERBY	2,554.6
DURHAM	305.6
EAST GRANBY	300.8
EAST HADDAM	167.0
EAST HAMPTON	367.7
EAST HARTFORD	2,839.3
EAST HAVEN	2,273.3
EAST LYME	558.7
EAST WINDSOR	430.5
EASTFORD	59.0
EASTON	285.0
ELLINGTON	486.9
ENFIELD	1,234.8
ESSEX	658.2
FAIRFIELD	2,183.7
FARMINGTON	1,010.3
FRANKLIN	96.4
GLASTONBURY	693.6
GOSHEN	74.8
GRANBY	288.5
GREENWICH	1,353.6
GRISWOLD	336.6
GROTON	1,246.0
GUILFORD	472.9

HADDAM	200.4
HAMDEN	1,885.0
HAMPTON	70.1
HARTFORD	7,027.2
HARTLAND	58.2
HARWINTON	184.7
HEBRON	250.8
KENT	63.5
KILLINGLY	374.2
KILLINGWORTH	177.9
LEBANON	132.0
LEDYARD	407.6
LISBON	260.8
LITCHFIELD	148.5
LYME	76.1
MADISON	489.3
MANCHESTER	2,187.6
MANSFIELD	627.2
MARLBOROUGH	265.2
MERIDEN	2,564.0
MIDDLEBURY	452.0
MIDDLEFIELD	337.9
MIDDLETOWN	1,185.2
MILFORD	2,407.5
MONROE	739.1
MONTVILLE	426.9
MORRIS	131.9
NAUGATUCK	1,964.8
NEW BRITAIN	5,663.9
NEW CANAAN	953.4

NEW FAIRFIELD	668.5
NEW HARTFORD	181.2
NEW HAVEN	7,360.2
NEW LONDON	4,995.8
NEW MILFORD	466.9
NEWINGTON	2,411.8
NEWTOWN	487.2
NORFOLK	35.3
NORTH BRANFORD	547.3
NORTH CANAAN	166.2
NORTH HAVEN	1,192.1
NORTH STONINGTON	95.8
NORWALK	4,092.4
NORWICH	1,425.2
OLD LYME	335.5
OLD SAYBROOK	709.8
ORANGE	839.9
OXFORD	405.1
PLAINFIELD	361.1
PLAINVILLE	1,829.4
PLYMOUTH	543.1
POMFRET	108.0
PORTLAND	405.9
PRESTON	157.5
PROSPECT	672.2
PUTNAM	463.3
REDDING	280.5
RIDGEFIELD	733.3
ROCKY HILL	1,587.6
ROXBURY	87.9

SALEM	149.5
SALISBURY	74.8
SCOTLAND	85.8
SEYMOUR	1,180.6
SHARON	46.9
SHELTON	1,397.4
SHERMAN	164.3
SIMSBURY	747.2
SOMERS	383.2
SOUTH WINDSOR	964.5
SOUTHBURY	521.5
SOUTHINGTON	1,232.0
SPRAGUE	222.6
STAFFORD	201.5
STAMFORD	3,698.7
STERLING	135.7
STONINGTON	486.1
STRATFORD	3,066.7
SUFFIELD	377.5
THOMASTON	631.1
THOMPSON	202.8
TOLLAND	371.9
TORRINGTON	897.2
TRUMBULL	1,638.3
UNION	27.9
VERNON	1,745.7
VOLUNTOWN	68.0
WALLINGFORD	1,133.4
WARREN	52.4
WASHINGTON	97.7

WATERBURY	4,058.9
WATERFORD	608.8
WATERTOWN	775.5
WEST HARTFORD	2,939.1
WEST HAVEN	5,151.5
WESTBROOK	438.7
WESTON	530.6
WESTPORT	1,402.6
WETHERSFIELD	2,225.0
WILLINGTON	168.5
WILTON	718.8
WINCHESTER	317.1
WINDHAM	897.9
WINDSOR	1,004.8
WINDSOR LOCKS	1,401.1
WOLCOTT	809.8
WOODBIDGE	485.3
WOODBURY	273.9
WOODSTOCK	139.0

<b>Average:</b>	758.9
-----------------	-------

<b>Median:</b>	466.9
----------------	-------

## 2023 Per Capita Income \*

	Per Capita Income	% of State Average
ANDOVER	\$58,293	107.1%
ANSONIA	\$45,144	83.0%
ASHFORD	\$60,903	111.9%
AVON	\$86,976	159.9%
BARKHAMSTED	\$55,117	101.3%
BEACON FALLS	\$55,045	101.2%
BERLIN	\$56,532	103.9%
BETHANY	\$72,029	132.4%
BETHEL	\$56,407	103.7%
BETHLEHEM	\$54,429	100.0%
BLOOMFIELD	\$51,148	94.0%
BOLTON	\$56,168	103.2%
BOZRAH	\$50,438	92.7%
BRANFORD	\$67,699	124.4%
BRIDGEPORT	\$30,658	56.3%
BRIDGEWATER	\$96,226	176.9%
BRISTOL	\$42,162	77.5%
BROOKFIELD	\$66,803	122.8%
BROOKLYN	\$37,824	69.5%
BURLINGTON	\$62,082	114.1%
CANAAN	\$51,412	94.5%
CANTERBURY	\$49,552	91.1%
CANTON	\$70,859	130.2%
CHAPLIN	\$41,896	77.0%
CHESHIRE	\$66,874	122.9%
CHESTER	\$54,391	100.0%
CLINTON	\$56,399	103.7%
COLCHESTER	\$55,820	102.6%
COLEBROOK	\$60,632	111.4%
COLUMBIA	\$55,393	101.8%

	Per Capita Income	% of State Average
CORNWALL	\$77,465	142.4%
COVENTRY	\$53,832	98.9%
CROMWELL	\$58,363	107.3%
DANBURY	\$44,800	82.3%
DARIEN	\$150,795	277.2%
DEEP RIVER	\$51,068	93.9%
DERBY	\$45,781	84.1%
DURHAM	\$63,051	115.9%
EAST GRANBY	\$53,216	97.8%
EAST HADDAM	\$57,232	105.2%
EAST HAMPTON	\$53,444	98.2%
EAST HARTFORD	\$33,395	61.4%
EAST HAVEN	\$42,692	78.5%
EAST LYME	\$58,149	106.9%
EAST WINDSOR	\$54,192	99.6%
EASTFORD	\$48,692	89.5%
EASTON	\$82,643	151.9%
ELLINGTON	\$55,621	102.2%
ENFIELD	\$44,778	82.3%
ESSEX	\$68,244	125.4%
FAIRFIELD	\$83,636	153.7%
FARMINGTON	\$67,565	124.2%
FRANKLIN	\$44,849	82.4%
GLASTONBURY	\$72,648	133.5%
GOSHEN	\$81,382	149.6%
GRANBY	\$63,069	115.9%
GREENWICH	\$130,158	239.2%
GRISWOLD	\$41,737	76.7%
GROTON	\$49,562	91.1%
GUILFORD	\$70,909	130.3%

	Per Capita Income	% of State Average
HADDAM	\$56,899	104.6%
HAMDEN	\$45,068	82.8%
HAMPTON	\$57,837	106.3%
HARTFORD	\$27,319	50.2%
HARTLAND	\$58,634	107.8%
HARWINTON	\$56,115	103.1%
HEBRON	\$67,510	124.1%
KENT	\$77,239	142.0%
KILLINGLY	\$38,775	71.3%
KILLINGWORTH	\$76,513	140.6%
LEBANON	\$53,661	98.6%
LEDYARD	\$45,598	83.8%
LISBON	\$41,263	75.8%
LITCHFIELD	\$61,908	113.8%
LYME	\$95,744	176.0%
MADISON	\$85,234	156.7%
MANCHESTER	\$44,157	81.2%
MANSFIELD	\$27,852	51.2%
MARLBOROUGH	\$63,534	116.8%
MERIDEN	\$37,272	68.5%
MIDDLEBURY	\$58,423	107.4%
MIDDLEFIELD	\$59,402	109.2%
MIDDLETOWN	\$45,201	83.1%
MILFORD	\$60,256	110.7%
MONROE	\$69,138	127.1%
MONTVILLE	\$40,628	74.7%
MORRIS	\$72,839	133.9%
NAUGATUCK	\$43,163	79.3%
NEW BRITAIN	\$30,612	56.3%
NEW CANAAN	\$137,460	252.6%

\* Source: U.S. Census Bureau, 2019 - 2023 American Community Survey

## 2023 Per Capita Income \*

	Per Capita Income	% of State Average
NEW FAIRFIELD	\$57,398	105.5%
NEW HARTFORD	\$75,063	138.0%
NEW HAVEN	\$34,482	63.4%
NEW LONDON	\$33,888	62.3%
NEW MILFORD	\$48,850	89.8%
NEWINGTON	\$48,737	89.6%
NEWTOWN	\$68,799	126.4%
NORFOLK	\$61,179	112.4%
NORTH BRANFORD	\$54,479	100.1%
NORTH CANAAN	\$39,826	73.2%
NORTH HAVEN	\$59,243	108.9%
NORTH STONINGTON	\$51,790	95.2%
NORWALK	\$59,700	109.7%
NORWICH	\$37,057	68.1%
OLD LYME	\$77,384	142.2%
OLD SAYBROOK	\$71,294	131.0%
ORANGE	\$64,510	118.6%
OXFORD	\$68,276	125.5%
PLAINFIELD	\$35,607	65.4%
PLAINVILLE	\$47,372	87.1%
PLYMOUTH	\$43,570	80.1%
POMFRET	\$58,375	107.3%
PORTLAND	\$52,051	95.7%
PRESTON	\$46,645	85.7%
PROSPECT	\$52,957	97.3%
PUTNAM	\$37,836	69.5%
REDDING	\$100,143	184.1%
RIDGEFIELD	\$90,637	166.6%
ROCKY HILL	\$57,050	104.9%
ROXBURY	\$88,935	163.5%

	Per Capita Income	% of State Average
SALEM	\$62,148	114.2%
SALISBURY	\$67,886	124.8%
SCOTLAND	\$42,801	78.7%
SEYMOUR	\$47,603	87.5%
SHARON	\$94,786	174.2%
SHELTON	\$55,824	102.6%
SHERMAN	\$105,733	194.3%
SIMSBURY	\$76,605	140.8%
SOMERS	\$48,920	89.9%
SOUTH WINDSOR	\$63,825	117.3%
SOUTHBURY	\$65,768	120.9%
SOUTHINGTON	\$58,720	107.9%
SPRAGUE	\$40,239	74.0%
STAFFORD	\$43,831	80.6%
STAMFORD	\$64,382	118.3%
STERLING	\$38,299	70.4%
STONINGTON	\$68,036	125.0%
STRATFORD	\$49,178	90.4%
SUFFIELD	\$59,544	109.4%
THOMASTON	\$56,302	103.5%
THOMPSON	\$46,885	86.2%
TOLLAND	\$69,283	127.3%
TORRINGTON	\$37,570	69.1%
TRUMBULL	\$60,495	111.2%
UNION	\$50,088	92.1%
VERNON	\$44,953	82.6%
VOLUNTOWN	\$46,907	86.2%
WALLINGFORD	\$51,875	95.3%
WARREN	\$86,644	159.2%
WASHINGTON	\$72,851	133.9%

	Per Capita Income	% of State Average
WATERBURY	\$29,254	53.8%
WATERFORD	\$52,789	97.0%
WATERTOWN	\$48,514	89.2%
WEST HARTFORD	\$69,770	128.2%
WEST HAVEN	\$35,483	65.2%
WESTBROOK	\$58,901	108.3%
WESTON	\$122,823	225.7%
WESTPORT	\$135,349	248.8%
WETHERSFIELD	\$56,391	103.6%
WILLINGTON	\$46,161	84.8%
WILTON	\$110,930	203.9%
WINCHESTER	\$42,278	77.7%
WINDHAM	\$28,118	51.7%
WINDSOR	\$48,677	89.5%
WINDSOR LOCKS	\$44,126	81.1%
WOLCOTT	\$50,567	92.9%
WOODBIDGE	\$88,105	161.9%
WOODBURY	\$60,913	112.0%
WOODSTOCK	\$63,553	116.8%

<b>State Average:</b>	<b>\$54,409</b>	<b>100.00%</b>
-----------------------	-----------------	----------------

\* Source: U.S. Census Bureau, 2019 - 2023 American Community Survey

## 2023 Median Household Income \*

	Median Household Income	% of State Median
ANDOVER	\$127,335	135.8%
ANSONIA	\$80,585	85.9%
ASHFORD	\$129,219	137.8%
AVON	\$151,481	161.6%
BARKHAMSTED	\$119,255	127.2%
BEACON FALLS	\$95,405	101.8%
BERLIN	\$110,657	118.0%
BETHANY	\$153,879	164.1%
BETHEL	\$115,135	122.8%
BETHLEHEM	\$106,731	113.8%
BLOOMFIELD	\$97,436	103.9%
BOLTON	\$124,861	133.2%
BOZRAH	\$110,250	117.6%
BRANFORD	\$97,223	103.7%
BRIDGEPORT	\$56,584	60.3%
BRIDGEWATER	\$156,682	167.1%
BRISTOL	\$83,458	89.0%
BROOKFIELD	\$142,432	151.9%
BROOKLYN	\$90,575	96.6%
BURLINGTON	\$158,357	168.9%
CANAAN	\$87,000	92.8%
CANTERBURY	\$99,487	106.1%
CANTON	\$127,941	136.5%
CHAPLIN	\$96,582	103.0%
CHESHIRE	\$150,787	160.8%
CHESTER	\$94,570	100.9%
CLINTON	\$116,023	123.7%
COLCHESTER	\$118,839	126.7%
COLEBROOK	\$114,904	122.6%
COLUMBIA	\$122,500	130.7%

	Median Household Income	% of State Median
CORNWALL	\$101,339	108.1%
COVENTRY	\$104,953	111.9%
CROMWELL	\$104,458	111.4%
DANBURY	\$83,422	89.0%
DARIEN	\$250,000	266.6%
DEEP RIVER	\$86,995	92.8%
DERBY	\$76,263	81.3%
DURHAM	\$151,875	162.0%
EAST GRANBY	\$123,005	131.2%
EAST HADDAM	\$105,866	112.9%
EAST HAMPTON	\$118,775	126.7%
EAST HARTFORD	\$66,943	71.4%
EAST HAVEN	\$86,498	92.3%
EAST LYME	\$107,667	114.8%
EAST WINDSOR	\$95,264	101.6%
EASTFORD	\$108,500	115.7%
EASTON	\$189,505	202.1%
ELLINGTON	\$125,797	134.2%
ENFIELD	\$91,141	97.2%
ESSEX	\$100,767	107.5%
FAIRFIELD	\$168,391	179.6%
FARMINGTON	\$134,237	143.2%
FRANKLIN	\$100,179	106.8%
GLASTONBURY	\$150,290	160.3%
GOSHEN	\$161,354	172.1%
GRANBY	\$117,476	125.3%
GREENWICH	\$198,458	211.7%
GRISWOLD	\$80,694	86.1%
GROTON	\$83,547	89.1%
GUILFORD	\$130,036	138.7%

	Median Household Income	% of State Median
HADDAM	\$115,833	123.5%
HAMDEN	\$92,176	98.3%
HAMPTON	\$112,344	119.8%
HARTFORD	\$45,300	48.3%
HARTLAND	\$117,109	124.9%
HARWINTON	\$107,440	114.6%
HEBRON	\$140,700	150.1%
KENT	\$101,023	107.7%
KILLINGLY	\$81,881	87.3%
KILLINGWORTH	\$132,739	141.6%
LEBANON	\$106,594	113.7%
LEDYARD	\$107,774	114.9%
LISBON	\$94,302	100.6%
LITCHFIELD	\$106,912	114.0%
LYME	\$139,000	148.3%
MADISON	\$168,341	179.5%
MANCHESTER	\$87,213	93.0%
MANSFIELD	\$67,321	71.8%
MARLBOROUGH	\$140,022	149.3%
MERIDEN	\$68,617	73.2%
MIDDLEBURY	\$142,750	152.3%
MIDDLEFIELD	\$113,750	121.3%
MIDDLETOWN	\$73,979	78.9%
MILFORD	\$109,580	116.9%
MONROE	\$156,731	167.2%
MONTVILLE	\$87,752	93.6%
MORRIS	\$111,000	118.4%
NAUGATUCK	\$92,184	98.3%
NEW BRITAIN	\$57,036	60.8%
NEW CANAAN	\$250,000	266.6%

\* Source: U.S. Census Bureau, 2019 - 2023 American Community Survey

## 2023 Median Household Income \*

	Median Household Income	% of State Median
NEW FAIRFIELD	\$143,864	153.4%
NEW HARTFORD	\$116,618	124.4%
NEW HAVEN	\$53,771	57.3%
NEW LONDON	\$60,123	64.1%
NEW MILFORD	\$103,630	110.5%
NEWINGTON	\$98,585	105.1%
NEWTOWN	\$148,067	157.9%
NORFOLK	\$85,859	91.6%
NORTH BRANFORD	\$113,687	121.3%
NORTH CANAAN	\$68,295	72.8%
NORTH HAVEN	\$126,807	135.2%
NORTH STONINGTON	\$115,069	122.7%
NORWALK	\$105,301	112.3%
NORWICH	\$64,185	68.5%
OLD LYME	\$126,904	135.3%
OLD SAYBROOK	\$119,500	127.5%
ORANGE	\$145,625	155.3%
OXFORD	\$125,563	133.9%
PLAINFIELD	\$75,631	80.7%
PLAINVILLE	\$81,920	87.4%
PLYMOUTH	\$99,797	106.4%
POMFRET	\$105,642	112.7%
PORTLAND	\$118,955	126.9%
PRESTON	\$109,375	116.7%
PROSPECT	\$125,556	133.9%
PUTNAM	\$67,416	71.9%
REDDING	\$176,719	188.5%
RIDGEFIELD	\$168,810	180.0%
ROCKY HILL	\$100,061	106.7%
ROXBURY	\$120,250	128.3%

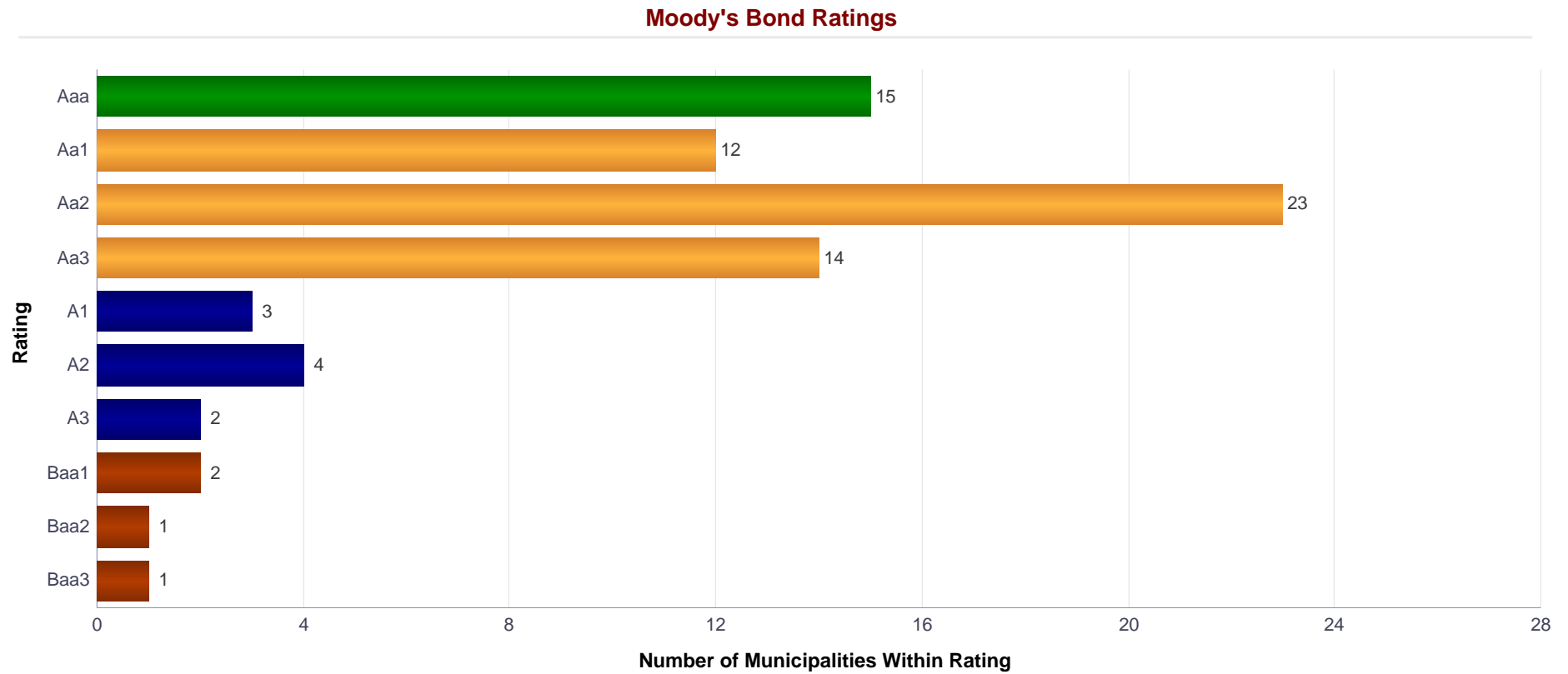
	Median Household Income	% of State Median
SALEM	\$118,378	126.3%
SALISBURY	\$99,382	106.0%
SCOTLAND	\$94,946	101.3%
SEYMOUR	\$103,682	110.6%
SHARON	\$106,951	114.1%
SHELTON	\$114,739	122.4%
SHERMAN	\$107,375	114.5%
SIMSBURY	\$153,715	163.9%
SOMERS	\$115,119	122.8%
SOUTH WINDSOR	\$143,025	152.5%
SOUTHBURY	\$112,434	119.9%
SOUTHINGTON	\$121,584	129.7%
SPRAGUE	\$89,838	95.8%
STAFFORD	\$97,509	104.0%
STAMFORD	\$107,474	114.6%
STERLING	\$89,167	95.1%
STONINGTON	\$108,922	116.2%
STRATFORD	\$93,820	100.1%
SUFFIELD	\$125,352	133.7%
THOMASTON	\$104,074	111.0%
THOMPSON	\$88,421	94.3%
TOLLAND	\$132,500	141.3%
TORRINGTON	\$69,611	74.2%
TRUMBULL	\$163,227	174.1%
UNION	\$89,375	95.3%
VERNON	\$80,766	86.1%
VOLUNTOWN	\$92,438	98.6%
WALLINGFORD	\$101,572	108.3%
WARREN	\$119,167	127.1%
WASHINGTON	\$89,135	95.1%

	Median Household Income	% of State Median
WATERBURY	\$51,642	55.1%
WATERFORD	\$109,485	116.8%
WATERTOWN	\$97,664	104.2%
WEST HARTFORD	\$125,616	134.0%
WEST HAVEN	\$73,566	78.5%
WESTBROOK	\$76,172	81.2%
WESTON	\$250,000	266.6%
WESTPORT	\$250,000	266.6%
WETHERSFIELD	\$118,523	126.4%
WILLINGTON	\$88,370	94.3%
WILTON	\$227,165	242.3%
WINCHESTER	\$68,890	73.5%
WINDHAM	\$55,034	58.7%
WINDSOR	\$107,548	114.7%
WINDSOR LOCKS	\$90,417	96.4%
WOLCOTT	\$114,406	122.0%
WOODBIDGE	\$201,926	215.4%
WOODBURY	\$129,427	138.0%
WOODSTOCK	\$104,487	111.4%

<b>Statewide Median:</b>	<b>\$93,760</b>	<b>100.00%</b>
--------------------------	-----------------	----------------

\* Source: U.S. Census Bureau, 2019 - 2023 American Community Survey

## Moody's Bond Ratings by Rating Categories, as of October, 2025



## Moody's Bond Ratings by Rating Categories, as of October, 2025

<b>Aaa</b>	<b>15</b>
AVON	Aaa
DARIEN	Aaa
FAIRFIELD	Aaa
FARMINGTON	Aaa
GLASTONBURY	Aaa
GREENWICH	Aaa
MADISON	Aaa
NEW CANAAN	Aaa
NORWALK	Aaa
RIDGEFIELD	Aaa
SIMSBURY	Aaa
WESTON	Aaa
WESTPORT	Aaa
WILTON	Aaa
WOODBIDGE	Aaa

<b>Aa1</b>	<b>12</b>
ELLINGTON	Aa1
GROTON	Aa1
MANCHESTER	Aa1
MIDDLEBURY	Aa1
MILFORD	Aa1
NEW MILFORD	Aa1
NEWTOWN	Aa1
NORTH HAVEN	Aa1
OLD SAYBROOK	Aa1
WALLINGFORD	Aa1
WEST HARTFORD	Aa1
WOODBURY	Aa1

<b>Aa2</b>	<b>23</b>
BERLIN	Aa2
BETHANY	Aa2
BOLTON	Aa2
BRISTOL	Aa2
BROOKFIELD	Aa2
CANTON	Aa2
CLINTON	Aa2
EAST GRANBY	Aa2
EAST WINDSOR	Aa2
ENFIELD	Aa2
ESSEX	Aa2
GUILFORD	Aa2
HADDAM	Aa2
LITCHFIELD	Aa2
MONROE	Aa2
NORTH BRANFORD	Aa2
OXFORD	Aa2
SALEM	Aa2
SOMERS	Aa2
TRUMBULL	Aa2
VERNON	Aa2
WATERFORD	Aa2
WESTBROOK	Aa2

<b>Aa3</b>	<b>14</b>
ASHFORD	Aa3
COLCHESTER	Aa3
COVENTRY	Aa3
EAST HARTFORD	Aa3
GROTON (CITY)	Aa3
KILLINGLY	Aa3
MANSFIELD	Aa3
MONTVILLE	Aa3
NAUGATUCK	Aa3
NORWICH	Aa3
PLAINFIELD	Aa3
PORTLAND	Aa3
TORRINGTON	Aa3
WILLINGTON	Aa3

<b>A1</b>	<b>3</b>
SCOTLAND	A1
STAFFORD	A1
STERLING	A1

<b>A2</b>	<b>4</b>
EAST HAVEN	A2
STRATFORD	A2
WATERBURY	A2
WINDHAM	A2

<b>A3</b>	<b>2</b>
BRIDGEPORT	A3
SPRAGUE	A3

<b>Baa1</b>	<b>2</b>
NEW BRITAIN	Baa1
NEW HAVEN	Baa1

<b>Baa2</b>	<b>1</b>
WEST HAVEN	Baa2

<b>Baa3</b>	<b>1</b>
HARTFORD	Baa3

## Debt per Capita - Bonds / Pensions / OPEB - FYE 2023

	Debt per Capita by Source			
	Bonds	Pension*	OPEB*	Total
ANDOVER	\$116	\$571	\$177	\$865
ANSONIA	\$1,532	\$1,288	\$1,242	\$4,061
ASHFORD	\$409	\$0	\$104	\$513
AVON	\$654	\$957	\$841	\$2,452
BARKHAMSTED	\$324	\$0	\$0	\$324
BEACON FALLS	\$2,840	\$421	\$116	\$3,378
BERLIN	\$2,784	\$58	\$409	\$3,251
BETHANY	\$2,536	\$206	\$80	\$2,822
BETHEL	\$3,075	\$577	\$642	\$4,293
BETHLEHEM	\$3,176	\$777	\$0	\$3,952
BLOOMFIELD	\$2,399	\$1,712	\$3,467	\$7,578
BOLTON	\$1,466	\$0	\$261	\$1,728
BOZRAH	\$1,621	\$779	\$297	\$2,697
BRANFORD	\$2,772	\$1,922	\$0	\$4,694
BRIDGEPORT	\$5,803	\$3,363	\$5,163	\$14,329
BRIDGEWATER	\$1,765	\$0	\$0	\$1,765
BRISTOL	\$2,266	\$0	\$1,072	\$3,338
BROOKFIELD	\$6,300	\$0	\$547	\$6,846
BROOKLYN	\$661	\$304	\$92	\$1,057
BURLINGTON	\$1,008	\$41	\$12	\$1,060
CANAAN	\$1,767	\$0	\$127	\$1,893
CANTERBURY	\$96	\$143	\$265	\$504
CANTON	\$1,777	\$486	\$0	\$2,263
CHAPLIN	\$35	\$0	\$185	\$220
CHESHIRE	\$3,538	\$2,135	\$931	\$6,604
CHESTER	\$160	\$166	\$32	\$358
CLINTON	\$3,704	\$1,410	\$491	\$5,605
COLCHESTER	\$1,265	\$87	\$361	\$1,712
COLEBROOK	\$0	\$0	\$212	\$212
COLUMBIA	\$8	\$0	\$81	\$90
CORNWALL	\$686	\$0	\$0	\$686
COVENTRY	\$1,529	\$536	\$385	\$2,450
CROMWELL	\$931	\$878	\$144	\$1,953
DANBURY	\$1,609	\$1,814	\$3,570	\$6,993
DARIEN	\$5,423	\$79	\$92	\$5,594

	Debt per Capita by Source			
	Bonds	Pension*	OPEB*	Total
DEEP RIVER	\$437	\$556	\$33	\$1,026
DERBY	\$1,706	\$991	\$2,357	\$5,055
DURHAM	\$840	\$145	\$3	\$989
EAST GRANBY	\$2,218	\$0	\$310	\$2,528
EAST HADDAM	\$2,371	\$39	\$259	\$2,669
EAST HAMPTON	\$3,155	\$1,307	\$253	\$4,716
EAST HARTFORD	\$961	\$5,843	\$2,198	\$9,001
EAST HAVEN	\$1,699	\$1,920	\$4,188	\$7,807
EAST LYME	\$3,880	\$160	\$160	\$4,201
EAST WINDSOR	\$521	\$771	\$141	\$1,433
EASTFORD	\$163	\$0	\$58	\$221
EASTON	\$1,186	\$872	\$231	\$2,289
ELLINGTON	\$724	\$616	\$295	\$1,634
ENFIELD	\$2,706	\$349	\$529	\$3,585
ESSEX	\$1,162	\$256	\$62	\$1,480
FAIRFIELD	\$3,279	\$1,559	\$1,634	\$6,472
FARMINGTON	\$4,799	\$2,163	\$1,737	\$8,699
FRANKLIN	\$2,498	\$0	\$356	\$2,854
GLASTONBURY	\$1,301	\$2,095	\$415	\$3,811
GOSHEN	\$278	\$18	\$0	\$296
GRANBY	\$1,389	\$335	\$454	\$2,177
GREENWICH	\$2,212	\$2,115	\$573	\$4,900
GRISWOLD	\$1,505	\$958	\$334	\$2,797
GROTON	\$2,655	\$1,031	\$849	\$4,535
GUILFORD	\$4,291	\$990	\$621	\$5,902
HADDAM	\$1,644	\$70	\$0	\$1,714
HAMDEN	\$5,172	\$6,217	\$9,584	\$20,972
HAMPTON	\$14	\$0	\$32	\$45
HARTFORD	\$3,243	\$4,509	\$2,421	\$10,173
HARTLAND	\$128	\$0	\$0	\$128
HARWINTON	\$517	\$164	\$0	\$680
HEBRON	\$810	\$0	\$119	\$929
KENT	\$206	\$0	\$0	\$206
KILLINGLY	\$2,669	\$0	\$324	\$2,993
KILLINGWORTH	\$495	\$344	\$30	\$869

	Debt per Capita by Source			
	Bonds	Pension*	OPEB*	Total
LEBANON	\$728	\$355	\$275	\$1,359
LEDYARD	\$2,090	\$344	\$770	\$3,205
LISBON	\$2,143	\$281	\$254	\$2,678
LITCHFIELD	\$2,359	\$409	\$0	\$2,768
LYME	\$1,020	\$0	\$0	\$1,020
MADISON	\$834	\$1,116	\$960	\$2,911
MANCHESTER	\$2,343	\$1,747	\$2,912	\$7,002
MANSFIELD	\$1,165	\$872	\$29	\$2,066
MARLBOROUGH	\$1,112	\$0	\$52	\$1,164
MERIDEN	\$2,414	\$3,331	\$917	\$6,661
MIDDLEBURY	\$2,267	\$623	\$912	\$3,802
MIDDLEFIELD	\$675	\$217	\$0	\$892
MIDDLETOWN	\$3,056	\$701	\$3,344	\$7,102
MILFORD	\$3,383	\$1,723	\$5,422	\$10,528
MONROE	\$1,379	\$595	\$478	\$2,453
MONTVILLE	\$1,248	\$1,147	\$98	\$2,493
MORRIS	\$242	\$200	\$0	\$442
NAUGATUCK	\$4,625	\$665	\$6,002	\$11,292
NEW BRITAIN	\$4,255	\$3,926	\$816	\$8,997
NEW CANAAN	\$4,786	\$0	\$216	\$5,002
NEW FAIRFIELD	\$6,405	\$511	\$50	\$6,966
NEW HARTFORD	\$943	\$200	\$0	\$1,143
NEW HAVEN	\$5,182	\$7,544	\$5,421	\$18,147
NEW LONDON	\$3,597	\$2,017	\$1,016	\$6,630
NEW MILFORD	\$2,013	\$1,010	\$440	\$3,463
NEWINGTON	\$1,038	\$2,169	\$390	\$3,598
NEWTOWN	\$2,977	\$564	\$199	\$3,740
NORFOLK	\$1,309	\$0	\$0	\$1,309
NORTH BRANFORD	\$3,030	\$1,074	\$11	\$4,115
NORTH CANAAN	\$584	\$0	\$0	\$584
NORTH HAVEN	\$4,028	\$1,285	\$3,955	\$9,268
NORTH STONINGTON	\$4,777	\$0	\$235	\$5,012
NORWALK	\$4,015	\$1,739	\$0	\$5,755
NORWICH	\$4,719	\$848	\$661	\$6,229
OLD LYME	\$1,664	\$0	\$0	\$1,664

\* Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2023



## Debt per Capita - Bonds / Pensions / OPEB - FYE 2023

	Debt per Capita by Source			
	Bonds	Pension*	OPEB*	Total
OLD SAYBROOK	\$2,054	\$733	\$783	\$3,570
ORANGE	\$2,467	\$1,318	\$2,750	\$6,535
OXFORD	\$3,255	\$1,129	\$245	\$4,629
PLAINFIELD	\$162	\$89	\$268	\$519
PLAINVILLE	\$2,188	\$683	\$506	\$3,377
PLYMOUTH	\$1,260	\$1,423	\$1,131	\$3,814
POMFRET	\$597	\$0	\$1,785	\$2,382
PORTLAND	\$1,259	\$1,287	\$498	\$3,044
PRESTON	\$1,377	\$322	\$120	\$1,820
PROSPECT	\$1,648	\$88	\$289	\$2,025
PUTNAM	\$2,241	\$0	\$335	\$2,576
REDDING	\$3,003	\$1,444	\$215	\$4,662
RIDGEFIELD	\$3,144	\$547	\$1,134	\$4,825
ROCKY HILL	\$3,725	\$819	\$557	\$5,102
ROXBURY	\$1,722	\$0	\$79	\$1,801
SALEM	\$626	\$0	\$150	\$776
SALISBURY	\$1,644	\$0	\$0	\$1,644
SCOTLAND	\$750	\$0	\$90	\$839
SEYMOUR	\$2,620	\$1,423	\$3,087	\$7,130
SHARON	\$1,440	\$0	\$0	\$1,440
SHELTON	\$247	\$398	\$0	\$645
SHERMAN	\$792	\$0	\$0	\$792
SIMSBURY	\$1,420	\$1,335	\$159	\$2,914
SOMERS	\$1,395	\$93	\$201	\$1,690
SOUTH WINDSOR	\$5,054	\$726	\$371	\$6,151
SOUTHBURY	\$90	\$250	\$0	\$340
SOUTHINGTON	\$3,072	\$1,596	\$786	\$5,454
SPRAGUE	\$2,134	\$0	\$48	\$2,182
STAFFORD	\$2,435	\$1,151	\$201	\$3,787
STAMFORD	\$2,970	\$1,393	\$502	\$4,865
STERLING	\$800	\$0	\$97	\$897
STONINGTON	\$3,396	\$1,002	\$68	\$4,466
STRATFORD	\$5,087	\$1,385	\$3,754	\$10,227
SUFFIELD	\$1,239	\$747	\$303	\$2,289
THOMASTON	\$3,277	\$515	\$2,693	\$6,486

	Debt per Capita by Source			
	Bonds	Pension*	OPEB*	Total
THOMPSON	\$850	\$376	\$150	\$1,376
TOLLAND	\$2,734	\$0	\$95	\$2,830
TORRINGTON	\$1,927	\$1,496	\$3,043	\$6,466
TRUMBULL	\$3,035	\$2,118	\$496	\$5,649
UNION	\$2,455	\$0	\$0	\$2,455
VERNON	\$1,669	\$1,989	\$168	\$3,826
VOLUNTOWN	\$179	\$0	\$0	\$179
WALLINGFORD	\$711	\$1,867	\$690	\$3,269
WARREN	\$1,021	\$0	\$0	\$1,021
WASHINGTON	\$1,741	\$0	\$0	\$1,741
WATERBURY	\$3,703	\$2,453	\$8,169	\$14,325
WATERFORD	\$3,117	\$1,874	\$987	\$5,978
WATERTOWN	\$2,163	\$747	\$4,082	\$6,993
WEST HARTFORD	\$7,023	\$1,685	\$3,626	\$12,334
WEST HAVEN	\$1,716	\$1,291	\$4,632	\$7,639
WESTBROOK	\$1,154	\$37	\$480	\$1,671
WESTON	\$419	\$2,260	\$19	\$2,698
WESTPORT	\$4,016	\$1,204	\$603	\$5,823
WETHERSFIELD	\$1,253	\$1,565	\$971	\$3,789
WILLINGTON	\$238	\$13	\$275	\$526
WILTON	\$4,352	\$0	\$0	\$4,352
WINCHESTER	\$1,205	\$447	\$284	\$1,936
WINDHAM	\$2,423	\$668	\$508	\$3,598
WINDSOR	\$2,364	\$1,308	\$1,596	\$5,268
WINDSOR LOCKS	\$3,105	\$1,628	\$0	\$4,733
WOLCOTT	\$2,183	\$739	\$1,852	\$4,773
WOODBIDGE	\$2,313	\$1,663	\$1,867	\$5,843
WOODBURY	\$4,174	\$537	\$855	\$5,565
WOODSTOCK	\$597	\$390	\$239	\$1,226

<b>** Average **</b>	<b>\$2,931</b>	<b>\$1,823</b>	<b>\$1,954</b>	<b>\$6,708</b>
----------------------	----------------	----------------	----------------	----------------

\* Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2023

## Ratio of Bonded Debt to Equalized Net Grand List and Net Grand List \*

	Debt as a % of:	
	ENGL	Net GL
ANDOVER	0.1%	0.1%
ANSONIA	1.3%	2.8%
ASHFORD	0.3%	0.5%
AVON	0.3%	0.5%
BARKHAMSTED	0.2%	0.3%
BEACON FALLS	2.0%	2.9%
BERLIN	1.3%	2.3%
BETHANY	1.1%	2.2%
BETHEL	1.5%	2.9%
BETHLEHEM	1.3%	2.8%
BLOOMFIELD	1.2%	2.2%
BOLTON	0.9%	1.5%
BOZRAH	0.8%	1.4%
BRANFORD	1.0%	2.0%
BRIDGEPORT	5.6%	10.7%
BRIDGEWATER	0.4%	0.7%
BRISTOL	1.7%	3.3%
BROOKFIELD	2.8%	4.0%
BROOKLYN	0.5%	0.8%
BURLINGTON	0.5%	1.0%
CANAAN	0.5%	1.0%
CANTERBURY	0.1%	0.1%
CANTON	0.9%	1.6%
CHAPLIN	0.0%	0.0%
CHESHIRE	1.8%	3.5%
CHESTER	0.1%	0.1%
CLINTON	1.6%	2.9%
COLCHESTER	0.9%	1.3%
COLEBROOK	0.0%	0.0%
COLUMBIA	0.0%	0.0%

	Debt as a % of:	
	ENGL	Net GL
CORNWALL	0.2%	0.2%
COVENTRY	0.9%	1.7%
CROMWELL	0.4%	0.9%
DANBURY	0.9%	1.7%
DARIEN	0.7%	1.4%
DEEP RIVER	0.2%	0.3%
DERBY	1.4%	2.5%
DURHAM	0.4%	0.8%
EAST GRANBY	1.1%	1.8%
EAST HADDAM	1.2%	2.3%
EAST HAMPTON	1.8%	3.3%
EAST HARTFORD	1.0%	1.4%
EAST HAVEN	1.4%	1.9%
EAST LYME	1.9%	2.7%
EAST WINDSOR	0.3%	0.6%
EASTFORD	0.1%	0.2%
EASTON	0.4%	0.6%
ELLINGTON	0.4%	0.8%
ENFIELD	2.1%	3.0%
ESSEX	0.3%	0.7%
FAIRFIELD	1.0%	1.8%
FARMINGTON	1.9%	3.4%
FRANKLIN	1.0%	1.9%
GLASTONBURY	0.6%	1.0%
GOSHEN	0.1%	0.2%
GRANBY	0.8%	1.5%
GREENWICH	0.3%	0.4%
GRISWOLD	1.3%	1.9%
GROTON	1.5%	2.2%
GUILFORD	1.5%	3.0%

	Debt as a % of:	
	ENGL	Net GL
HADDAM	0.8%	1.5%
HAMDEN	3.9%	7.2%
HAMPTON	0.0%	0.0%
HARTFORD	5.7%	8.2%
HARTLAND	0.1%	0.1%
HARWINTON	0.3%	0.5%
HEBRON	0.6%	0.8%
KENT	0.1%	0.1%
KILLINGLY	1.8%	3.4%
KILLINGWORTH	0.3%	0.4%
LEBANON	0.4%	0.7%
LEDYARD	1.4%	2.6%
LISBON	1.4%	1.9%
LITCHFIELD	0.9%	1.8%
LYME	0.2%	0.5%
MADISON	0.2%	0.5%
MANCHESTER	2.0%	2.9%
MANSFIELD	1.3%	2.5%
MARLBOROUGH	0.6%	1.1%
MERIDEN	2.5%	3.6%
MIDDLEBURY	1.1%	1.5%
MIDDLEFIELD	0.4%	0.6%
MIDDLETOWN	2.1%	4.0%
MILFORD	1.6%	2.3%
MONROE	0.6%	1.1%
MONTVILLE	1.0%	1.4%
MORRIS	0.1%	0.2%
NAUGATUCK	4.0%	8.1%
NEW BRITAIN	5.3%	11.2%
NEW CANAAN	0.7%	1.3%

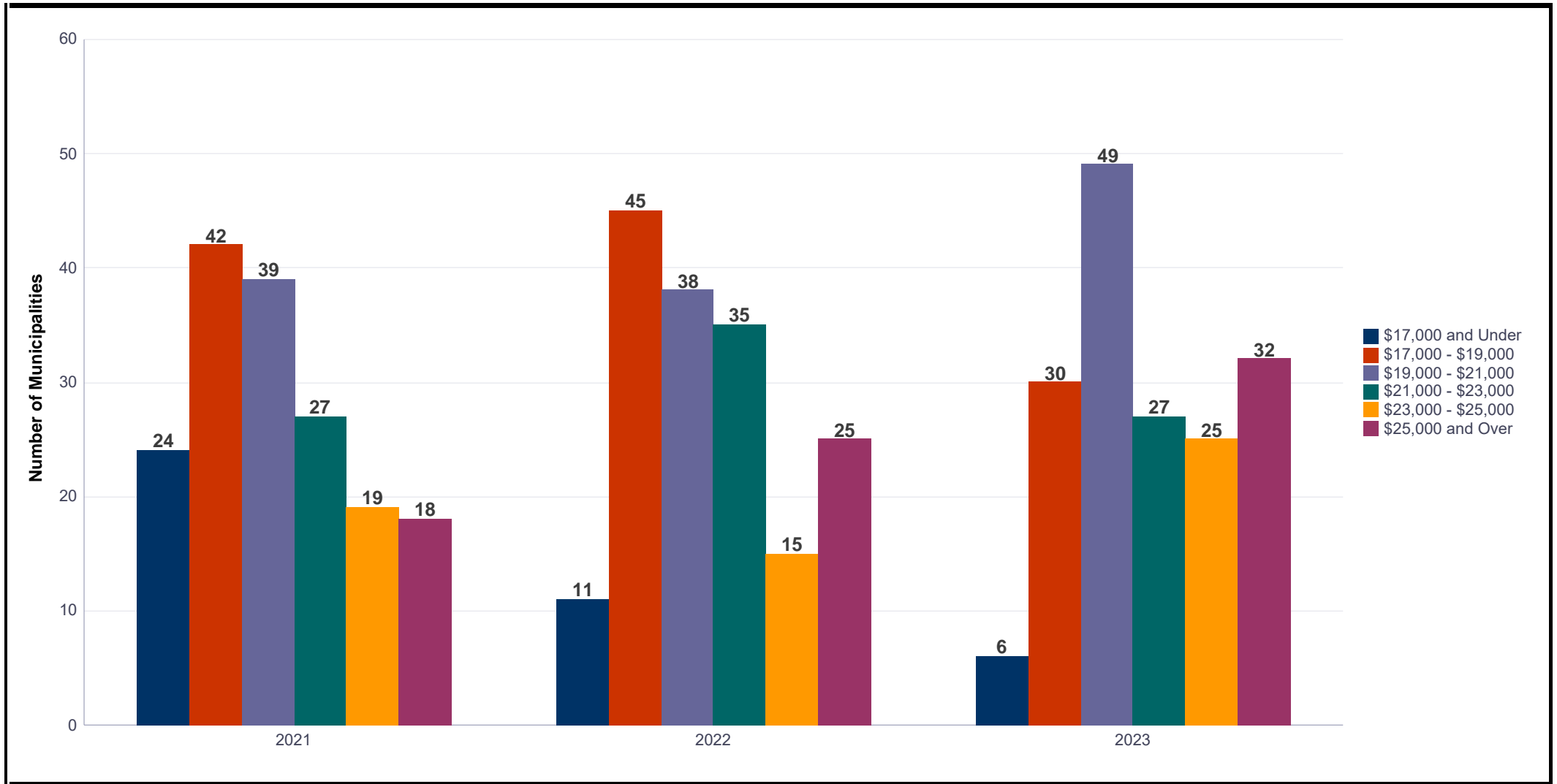
## Ratio of Bonded Debt to Equalized Net Grand List and Net Grand List \*

	Debt as a % of:	
	ENGL	Net GL
NEW FAIRFIELD	2.5%	5.1%
NEW HARTFORD	0.5%	0.9%
NEW HAVEN	4.9%	9.0%
NEW LONDON	3.0%	6.3%
NEW MILFORD	1.0%	1.8%
NEWINGTON	0.6%	1.1%
NEWTOWN	1.3%	2.4%
NORFOLK	0.4%	0.8%
NORTH BRANFORD	1.7%	3.0%
NORTH CANAAN	0.3%	0.6%
NORTH HAVEN	1.7%	3.0%
NORTH STONINGTON	2.0%	4.1%
NORWALK	1.4%	2.5%
NORWICH	4.9%	9.1%
OLD LYME	0.4%	0.8%
OLD SAYBROOK	0.5%	0.9%
ORANGE	0.9%	1.6%
OXFORD	1.4%	2.5%
PLAINFIELD	0.1%	0.2%
PLAINVILLE	1.6%	2.3%
PLYMOUTH	1.1%	1.6%
POMFRET	0.3%	0.6%
PORTLAND	0.9%	1.3%
PRESTON	0.7%	1.4%
PROSPECT	0.9%	1.7%
PUTNAM	1.5%	2.8%
REDDING	0.9%	1.6%
RIDGEFIELD	0.9%	1.5%
ROCKY HILL	1.8%	3.4%
ROXBURY	0.3%	0.6%

	Debt as a % of:	
	ENGL	Net GL
SALEM	0.4%	0.6%
SALISBURY	0.3%	0.5%
SCOTLAND	0.5%	1.0%
SEYMOUR	1.8%	3.3%
SHARON	0.3%	0.5%
SHELTON	0.1%	0.2%
SHERMAN	0.2%	0.4%
SIMSBURY	0.7%	1.3%
SOMERS	0.9%	1.5%
SOUTH WINDSOR	2.4%	4.4%
SOUTHBURY	0.0%	0.1%
SOUTHINGTON	1.6%	2.9%
SPRAGUE	1.6%	3.6%
STAFFORD	1.8%	3.3%
STAMFORD	1.0%	1.8%
STERLING	0.5%	1.2%
STONINGTON	1.0%	2.1%
STRATFORD	2.8%	5.3%
SUFFIELD	0.7%	1.2%
THOMASTON	2.6%	3.7%
THOMPSON	0.5%	1.1%
TOLLAND	1.7%	3.0%
TORRINGTON	1.6%	3.2%
TRUMBULL	1.5%	2.1%
UNION	1.0%	2.0%
VERNON	1.6%	2.3%
VOLUNTOWN	0.1%	0.2%
WALLINGFORD	0.4%	0.7%
WARREN	0.2%	0.4%
WASHINGTON	0.3%	0.5%

	Debt as a % of:	
	ENGL	Net GL
WATERBURY	4.2%	9.3%
WATERFORD	1.0%	1.8%
WATERTOWN	1.3%	2.5%
WEST HARTFORD	3.7%	6.4%
WEST HAVEN	1.6%	3.0%
WESTBROOK	0.4%	0.6%
WESTON	0.1%	0.2%
WESTPORT	0.5%	1.0%
WETHERSFIELD	0.8%	1.4%
WILLINGTON	0.2%	0.3%
WILTON	1.0%	1.8%
WINCHESTER	0.8%	1.6%
WINDHAM	3.0%	5.7%
WINDSOR	1.2%	2.1%
WINDSOR LOCKS	1.5%	2.6%
WOLCOTT	1.7%	2.4%
WOODBIDGE	0.9%	1.8%
WOODBURY	1.9%	3.7%
WOODSTOCK	0.4%	0.5%
<b>** Average **</b>	1.5%	2.6%
<b>** Median **</b>	0.9%	1.6%

## Education Spending Levels



Fiscal Year End >>	2021	2022	2023
\$17,000 and Under	24	11	6
\$17,000 - \$19,000	42	45	30
\$19,000 - \$21,000	39	38	49
\$21,000 - \$23,000	27	35	27
\$23,000 - \$25,000	19	15	25
\$25,000 and Over	18	25	32

## Net Current Education Expenditures per Pupil FYE 2021-2023 \*

	2022-23	2021-22	2020-21
ANDOVER	\$22,962	\$22,659	\$22,448
ANSONIA	\$19,083	\$18,390	\$17,655
ASHFORD	\$24,026	\$22,078	\$21,716
AVON	\$19,819	\$19,225	\$18,583
BARKHAMSTED	\$24,158	\$23,370	\$21,904
BEACON FALLS	\$19,297	\$18,620	\$18,591
BERLIN	\$20,938	\$20,322	\$18,973
BETHANY	\$19,765	\$19,582	\$19,372
BETHEL	\$18,331	\$17,507	\$17,093
BETHLEHEM	\$24,739	\$24,394	\$23,425
BLOOMFIELD	\$24,166	\$24,540	\$23,793
BOLTON	\$20,753	\$20,058	\$19,672
BOZRAH	\$25,056	\$23,181	\$24,417
BRANFORD	\$23,191	\$22,180	\$22,042
BRIDGEPORT	\$19,030	\$18,757	\$16,954
BRIDGEWATER	\$35,820	\$35,235	\$35,607
BRISTOL	\$19,620	\$18,477	\$17,151
BROOKFIELD	\$19,326	\$18,208	\$17,636
BROOKLYN	\$17,375	\$17,099	\$16,788
BURLINGTON	\$18,563	\$17,761	\$16,903
CANAAN	\$35,833	\$35,612	\$34,948
CANTERBURY	\$18,928	\$18,929	\$19,748
CANTON	\$20,075	\$19,575	\$18,859
CHAPLIN	\$27,160	\$25,806	\$27,846
CHESHIRE	\$19,342	\$18,854	\$18,080
CHESTER	\$25,174	\$23,289	\$22,764
CLINTON	\$23,881	\$21,698	\$21,234
COLCHESTER	\$19,561	\$18,846	\$18,610
COLEBROOK	\$27,781	\$25,564	\$24,431
COLUMBIA	\$19,728	\$19,767	\$19,866

	2022-23	2021-22	2020-21
CORNWALL	\$36,885	\$31,316	\$32,212
COVENTRY	\$18,206	\$17,938	\$17,552
CROMWELL	\$18,706	\$18,136	\$16,801
DANBURY	\$16,382	\$15,486	\$13,734
DARIEN	\$24,153	\$23,175	\$22,843
DEEP RIVER	\$27,467	\$24,489	\$22,534
DERBY	\$22,265	\$21,194	\$20,848
DURHAM	\$26,476	\$25,622	\$24,492
EAST GRANBY	\$21,942	\$21,642	\$21,355
EAST HADDAM	\$23,767	\$22,381	\$22,489
EAST HAMPTON	\$20,466	\$19,146	\$17,804
EAST HARTFORD	\$16,436	\$16,099	\$15,150
EAST HAVEN	\$18,413	\$18,820	\$17,709
EAST LYME	\$21,052	\$20,224	\$19,761
EAST WINDSOR	\$25,455	\$23,729	\$21,996
EASTFORD	\$23,154	\$24,032	\$23,562
EASTON	\$23,213	\$21,944	\$21,926
ELLINGTON	\$17,197	\$16,156	\$15,676
ENFIELD	\$17,775	\$17,875	\$15,942
ESSEX	\$28,152	\$25,141	\$23,521
FAIRFIELD	\$22,625	\$21,584	\$20,782
FARMINGTON	\$19,784	\$18,849	\$18,521
FRANKLIN	\$19,500	\$21,297	\$23,945
GLASTONBURY	\$20,127	\$19,659	\$18,755
GOSHEN	\$27,656	\$26,691	\$25,676
GRANBY	\$20,169	\$18,897	\$18,883
GREENWICH	\$27,323	\$26,308	\$24,219
GRISWOLD	\$17,277	\$17,592	\$17,099
GROTON	\$18,893	\$18,322	\$17,690
GUILFORD	\$20,841	\$19,923	\$19,896

	2022-23	2021-22	2020-21
HADDAM	\$22,800	\$22,196	\$20,460
HAMDEN	\$22,969	\$21,815	\$21,332
HAMPTON	\$29,270	\$28,180	\$28,549
HARTFORD	\$25,101	\$23,789	\$21,765
HARTLAND	\$28,476	\$23,916	\$22,905
HARWINTON	\$18,563	\$17,761	\$16,903
HEBRON	\$20,888	\$20,385	\$19,476
KENT	\$35,655	\$30,015	\$30,153
KILLINGLY	\$19,852	\$19,055	\$19,281
KILLINGWORTH	\$22,800	\$22,196	\$20,460
LEBANON	\$23,526	\$22,818	\$22,039
LEDYARD	\$17,258	\$16,679	\$15,997
LISBON	\$18,280	\$18,456	\$17,097
LITCHFIELD	\$23,148	\$22,413	\$23,255
LYME	\$23,357	\$22,995	\$23,115
MADISON	\$23,726	\$22,731	\$22,955
MANCHESTER	\$19,343	\$19,755	\$17,599
MANSFIELD	\$22,877	\$22,568	\$21,481
MARLBOROUGH	\$19,773	\$19,652	\$18,825
MERIDEN	\$16,516	\$15,680	\$14,787
MIDDLEBURY	\$22,309	\$20,875	\$20,124
MIDDLEFIELD	\$26,476	\$25,622	\$24,492
MIDDLETOWN	\$23,704	\$22,580	\$20,952
MILFORD	\$24,221	\$22,596	\$22,371
MONROE	\$18,586	\$17,885	\$17,752
MONTVILLE	\$19,268	\$18,829	\$18,501
MORRIS	\$27,656	\$26,691	\$25,676
NAUGATUCK	\$16,216	\$16,890	\$15,140
NEW BRITAIN	\$17,876	\$17,523	\$15,334
NEW CANAAN	\$23,238	\$22,169	\$21,898

## Net Current Education Expenditures per Pupil FYE 2021-2023 \*

	2022-23	2021-22	2020-21
NEW FAIRFIELD	\$21,822	\$21,284	\$20,104
NEW HARTFORD	\$22,956	\$21,999	\$21,105
NEW HAVEN	\$21,765	\$20,840	\$18,869
NEW LONDON	\$23,188	\$20,247	\$18,454
NEW MILFORD	\$18,564	\$16,975	\$16,381
NEWINGTON	\$20,571	\$19,896	\$19,075
NEWTOWN	\$20,941	\$20,035	\$19,920
NORFOLK	\$31,806	\$30,452	\$26,562
NORTH BRANFORD	\$21,053	\$19,617	\$19,244
NORTH CANAAN	\$28,578	\$27,336	\$26,126
NORTH HAVEN	\$19,216	\$19,087	\$18,724
NORTH STONINGTON	\$18,218	\$17,366	\$18,980
NORWALK	\$22,086	\$21,208	\$19,797
NORWICH	\$23,772	\$21,138	\$20,199
OLD LYME	\$23,357	\$22,995	\$23,115
OLD SAYBROOK	\$26,078	\$25,762	\$24,291
ORANGE	\$20,066	\$19,145	\$18,628
OXFORD	\$18,945	\$18,595	\$19,120
PLAINFIELD	\$17,840	\$18,598	\$17,322
PLAINVILLE	\$19,987	\$19,324	\$19,074
PLYMOUTH	\$19,270	\$18,117	\$17,402
POMFRET	\$19,552	\$18,347	\$20,107
PORTLAND	\$20,958	\$19,205	\$17,792
PRESTON	\$20,271	\$19,533	\$19,483
PROSPECT	\$19,297	\$18,620	\$18,591
PUTNAM	\$19,912	\$20,301	\$20,257
REDDING	\$28,775	\$27,303	\$26,983
RIDGEFIELD	\$22,855	\$22,005	\$21,688
ROCKY HILL	\$19,417	\$18,690	\$16,904
ROXBURY	\$35,820	\$35,236	\$35,607

	2022-23	2021-22	2020-21
SALEM	\$19,445	\$19,163	\$18,580
SALISBURY	\$30,167	\$27,843	\$26,598
SCOTLAND	\$27,736	\$26,913	\$27,449
SEYMOUR	\$18,121	\$17,582	\$16,699
SHARON	\$47,845	\$53,217	\$43,367
SHELTON	\$17,236	\$17,385	\$16,677
SHERMAN	\$25,210	\$24,064	\$23,924
SIMSBURY	\$19,697	\$19,124	\$19,016
SOMERS	\$20,287	\$18,950	\$19,267
SOUTH WINDSOR	\$16,963	\$16,423	\$16,666
SOUTHBURY	\$22,309	\$20,875	\$20,124
SOUTHINGTON	\$17,756	\$17,102	\$16,811
SPRAGUE	\$19,339	\$18,697	\$18,639
STAFFORD	\$21,893	\$20,980	\$20,690
STAMFORD	\$21,995	\$20,667	\$19,575
STERLING	\$19,168	\$18,288	\$17,715
STONINGTON	\$22,061	\$21,216	\$20,060
STRATFORD	\$19,786	\$18,650	\$18,121
SUFFIELD	\$19,510	\$18,895	\$18,759
THOMASTON	\$19,084	\$17,488	\$17,355
THOMPSON	\$21,715	\$21,614	\$20,274
TOLLAND	\$18,011	\$17,921	\$16,965
TORRINGTON	\$20,290	\$20,474	\$19,721
TRUMBULL	\$18,486	\$17,623	\$17,579
UNION	\$23,411	\$26,791	\$23,618
VERNON	\$18,921	\$17,958	\$18,356
VOLUNTOWN	\$22,767	\$21,755	\$22,036
WALLINGFORD	\$22,088	\$20,898	\$20,589
WARREN	\$27,656	\$26,691	\$25,676
WASHINGTON	\$35,820	\$35,235	\$35,607

	2022-23	2021-22	2020-21
WATERBURY	\$18,614	\$16,783	\$16,806
WATERFORD	\$21,865	\$20,986	\$20,208
WATERTOWN	\$20,003	\$19,123	\$19,041
WEST HARTFORD	\$20,325	\$19,910	\$19,155
WEST HAVEN	\$16,807	\$17,266	\$16,133
WESTBROOK	\$30,356	\$29,626	\$27,838
WESTON	\$25,891	\$24,334	\$23,611
WESTPORT	\$24,864	\$24,366	\$23,380
WETHERSFIELD	\$18,405	\$17,767	\$17,640
WILLINGTON	\$23,033	\$22,606	\$22,097
WILTON	\$23,485	\$22,985	\$22,676
WINCHESTER	\$21,885	\$21,947	\$21,188
WINDHAM	\$22,623	\$21,169	\$19,415
WINDSOR	\$20,882	\$20,713	\$19,424
WINDSOR LOCKS	\$22,516	\$22,655	\$22,271
WOLCOTT	\$17,240	\$15,694	\$15,469
WOODBIDGE	\$20,361	\$19,208	\$18,587
WOODBURY	\$24,739	\$24,394	\$23,425
WOODSTOCK	\$17,293	\$16,525	\$16,095

	2022-23	2021-22	2020-21
<b>** Average **</b>	\$20,633	\$19,838	\$18,935
<b>** Median **</b>	\$20,958	\$20,385	\$19,761

## Tax Collection Rates FYE 2023 \*

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
ANDOVER	97.3%	98.7%	94.9%
ANSONIA	97.6%	98.7%	90.9%
ASHFORD	98.2%	99.4%	95.0%
AVON	99.3%	99.8%	98.8%
BARKHAMSTED	98.0%	98.9%	93.4%
BEACON FALLS	98.0%	98.9%	96.1%
BERLIN	99.2%	100.1%	98.7%
BETHANY	99.6%	100.1%	98.8%
BETHEL	98.8%	99.6%	98.3%
BETHLEHEM	98.6%	99.7%	97.6%
BLOOMFIELD	98.5%	99.0%	97.6%
BOLTON	99.2%	99.8%	98.6%
BOZRAH	98.1%	99.0%	95.3%
BRANFORD	99.0%	100.8%	97.1%
BRIDGEPORT	99.1%	100.5%	90.9%
BRIDGEWATER	99.9%	100.1%	100.0%
BRISTOL	99.5%	100.5%	98.9%
BROOKFIELD	99.3%	99.6%	98.8%
BROOKLYN	98.6%	99.8%	98.0%
BURLINGTON	99.2%	99.7%	98.7%
CANAAN	99.0%	99.9%	97.8%
CANTERBURY	98.9%	100.0%	98.1%
CANTON	99.2%	99.6%	97.9%
CHAPLIN	97.8%	98.5%	96.8%
CHESHIRE	99.6%	99.8%	99.4%
CHESTER	99.5%	99.9%	99.2%
CLINTON	99.1%	100.0%	97.9%
COLCHESTER	98.3%	99.5%	96.8%
COLEBROOK	98.6%	99.5%	97.6%
COLUMBIA	99.2%	100.4%	98.4%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
CORNWALL	99.2%	100.6%	97.0%
COVENTRY	98.7%	99.9%	98.0%
CROMWELL	98.9%	99.6%	97.0%
DANBURY	98.6%	99.5%	98.2%
DARIEN	99.7%	99.9%	99.4%
DEEP RIVER	95.0%	96.8%	87.2%
DERBY	96.9%	98.8%	94.4%
DURHAM	99.1%	100.2%	98.3%
EAST GRANBY	99.0%	99.2%	98.2%
EAST HADDAM	98.9%	99.9%	98.8%
EAST HAMPTON	98.8%	99.3%	98.4%
EAST HARTFORD	97.9%	99.3%	96.7%
EAST HAVEN	98.0%	99.0%	94.9%
EAST LYME	99.1%	99.8%	98.6%
EAST WINDSOR	97.9%	98.9%	96.5%
EASTFORD	98.1%	99.1%	97.4%
EASTON	98.8%	99.7%	96.0%
ELLINGTON	99.5%	99.7%	99.4%
ENFIELD	97.7%	99.6%	94.4%
ESSEX	99.2%	99.6%	97.9%
FAIRFIELD	99.1%	99.6%	97.5%
FARMINGTON	99.6%	99.8%	99.2%
FRANKLIN	98.6%	99.9%	97.3%
GLASTONBURY	99.5%	99.8%	99.1%
GOSHEN	99.7%	100.0%	99.4%
GRANBY	99.3%	99.7%	98.9%
GREENWICH	99.4%	99.9%	98.1%
GRISWOLD	97.5%	98.6%	95.4%
GROTON	98.7%	99.3%	98.0%
GUILFORD	99.4%	99.7%	98.8%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
HADDAM	99.1%	99.8%	98.6%
HAMDEN	98.2%	99.5%	96.0%
HAMPTON	88.2%	89.4%	80.9%
HARTFORD	94.8%	97.4%	84.3%
HARTLAND	99.4%	100.4%	98.8%
HARWINTON	99.7%	100.0%	99.6%
HEBRON	98.1%	99.6%	93.9%
KENT	99.1%	99.7%	98.5%
KILLINGLY	98.1%	99.2%	96.5%
KILLINGWORTH	99.4%	99.9%	99.1%
LEBANON	98.4%	99.5%	97.7%
LEDYARD	98.8%	99.7%	98.1%
LISBON	98.7%	99.8%	98.1%
LITCHFIELD	98.8%	99.6%	98.4%
LYME	99.4%	99.4%	99.1%
MADISON	99.6%	99.9%	98.8%
MANCHESTER	98.6%	99.5%	97.7%
MANSFIELD	98.0%	98.7%	96.0%
MARLBOROUGH	99.3%	99.9%	98.9%
MERIDEN	97.6%	99.5%	93.8%
MIDDLEBURY	99.3%	99.7%	98.4%
MIDDLEFIELD	98.7%	100.0%	97.9%
MIDDLETOWN	97.2%	99.1%	92.9%
MILFORD	98.9%	99.5%	98.0%
MONROE	98.9%	99.5%	98.0%
MONTVILLE	98.7%	100.1%	97.3%
MORRIS	99.2%	99.9%	98.5%
NAUGATUCK	96.2%	99.6%	91.5%
NEW BRITAIN	96.3%	99.3%	88.4%
NEW CANAAN	99.7%	100.0%	99.1%

\* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

## Tax Collection Rates FYE 2023 \*

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
NEW FAIRFIELD	99.4%	99.7%	99.1%
NEW HARTFORD	98.7%	99.3%	97.3%
NEW HAVEN	97.3%	100.0%	94.9%
NEW LONDON	97.3%	98.4%	96.0%
NEW MILFORD	98.0%	99.5%	96.6%
NEWINGTON	99.2%	99.6%	98.9%
NEWTOWN	99.1%	99.5%	97.6%
NORFOLK	99.3%	99.7%	99.0%
NORTH BRANFORD	98.5%	99.3%	96.9%
NORTH CANAAN	98.3%	99.0%	97.1%
NORTH HAVEN	98.7%	99.4%	96.9%
NORTH STONINGTON	96.7%	98.8%	96.0%
NORWALK	98.4%	98.9%	97.6%
NORWICH	97.2%	99.3%	94.5%
OLD LYME	99.1%	99.3%	98.3%
OLD SAYBROOK	99.3%	100.5%	98.7%
ORANGE	99.6%	99.8%	99.1%
OXFORD	98.7%	101.0%	96.3%
PLAINFIELD	96.8%	98.9%	92.7%
PLAINVILLE	98.4%	99.5%	97.1%
PLYMOUTH	97.8%	99.2%	97.0%
POMFRET	98.8%	99.9%	98.3%
PORTLAND	98.1%	98.8%	95.8%
PRESTON	98.6%	99.4%	97.9%
PROSPECT	99.2%	99.8%	99.0%
PUTNAM	98.0%	101.6%	96.4%
REDDING	99.1%	100.0%	98.4%
RIDGEFIELD	99.3%	100.0%	98.0%
ROCKY HILL	99.3%	100.0%	98.9%
ROXBURY	99.7%	100.1%	99.7%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
SALEM	98.4%	99.0%	98.1%
SALISBURY	99.2%	100.1%	98.3%
SCOTLAND	97.9%	99.2%	96.8%
SEYMOUR	98.3%	99.1%	96.5%
SHARON	98.4%	99.6%	94.7%
SHELTON	98.9%	99.8%	97.4%
SHERMAN	99.4%	100.1%	99.2%
SIMSBURY	99.3%	99.7%	98.8%
SOMERS	98.0%	98.4%	97.0%
SOUTH WINDSOR	99.5%	100.2%	99.1%
SOUTHBURY	99.2%	99.6%	98.6%
SOUTHINGTON	98.9%	99.7%	98.4%
SPRAGUE	97.5%	99.0%	96.3%
STAFFORD	97.7%	99.9%	96.3%
STAMFORD	98.9%	99.5%	97.1%
STERLING	95.0%	97.0%	94.5%
STONINGTON	99.6%	100.1%	99.5%
STRATFORD	97.9%	100.2%	95.3%
SUFFIELD	99.0%	100.0%	97.5%
THOMASTON	98.6%	99.5%	97.5%
THOMPSON	98.6%	99.3%	95.1%
TOLLAND	98.9%	99.6%	97.6%
TORRINGTON <sup>1</sup>	100.0%	100.0%	100.0%
TRUMBULL	98.9%	99.6%	98.3%
UNION	98.9%	101.1%	98.7%
VERNON	98.3%	99.4%	97.1%
VOLUNTOWN	98.0%	99.4%	97.0%
WALLINGFORD	98.2%	99.3%	95.6%
WARREN	99.7%	99.8%	99.5%
WASHINGTON	99.4%	100.0%	99.4%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
WATERBURY	98.6%	98.1%	97.6%
WATERFORD	99.5%	100.0%	99.0%
WATERTOWN	98.8%	99.6%	98.1%
WEST HARTFORD	99.4%	100.2%	99.1%
WEST HAVEN	97.0%	97.7%	94.7%
WESTBROOK	99.4%	99.9%	99.1%
WESTON	99.3%	99.8%	98.6%
WESTPORT	98.7%	99.8%	96.1%
WETHERSFIELD	99.3%	99.8%	98.0%
WILLINGTON	98.7%	99.2%	98.1%
WILTON	99.2%	99.1%	98.3%
WINCHESTER	98.3%	99.7%	97.2%
WINDHAM	97.4%	99.7%	95.0%
WINDSOR	98.6%	99.6%	98.3%
WINDSOR LOCKS	98.5%	99.2%	96.7%
WOLCOTT	97.6%	99.4%	94.8%
WOODBIDGE	99.5%	99.8%	99.6%
WOODBURY	99.2%	99.8%	98.8%
WOODSTOCK	98.9%	99.9%	98.1%

<b>Averages:</b>	98.6%	99.6%	96.7%
------------------	-------	-------	-------

<b>Median:</b>	98.8%	99.6%	97.9%
----------------	-------	-------	-------

\* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

<sup>1</sup> Special legislation allows this municipality's tax collections to be outsourced for a fee.  
This fee is not reflected in the tax collection rates presented.



## Unemployment Comparison \*

	2024	2023		2024	2023		2024	2023		2024	2023		2024	2023
ANDOVER	2.5%	3.0%	DEEP RIVER	2.5%	2.6%	LEBANON	3.1%	3.1%	OLD SAYBROOK	2.6%	2.6%	THOMPSON	2.8%	3.2%
ANSONIA	4.0%	3.9%	DERBY	4.4%	4.0%	LEDYARD	2.7%	2.7%	ORANGE	2.3%	2.5%	TOLLAND	2.2%	2.6%
ASHFORD	3.5%	3.4%	DURHAM	2.2%	2.2%	LISBON	3.2%	3.6%	OXFORD	2.8%	2.8%	TORRINGTON	3.3%	3.4%
AVON	2.4%	2.7%	EAST GRANBY	2.9%	2.9%	LITCHFIELD	2.5%	2.9%	PLAINFIELD	3.2%	3.4%	TRUMBULL	2.9%	3.2%
BARKHAMSTED	2.4%	2.6%	EAST HADDAM	2.9%	3.0%	LYME	2.4%	2.5%	PLAINVILLE	3.2%	3.2%	UNION	2.2%	2.9%
BEACON FALLS	2.9%	3.0%	EAST HAMPTON	2.9%	2.7%	MADISON	2.3%	2.6%	PLYMOUTH	3.7%	3.7%	VERNON	3.2%	3.1%
BERLIN	2.7%	2.8%	EAST HARTFORD	4.2%	4.0%	MANCHESTER	3.3%	3.2%	POMFRET	2.7%	2.7%	VOLUNTOWN	2.4%	2.8%
BETHANY	2.5%	2.5%	EAST HAVEN	3.4%	3.4%	MANSFIELD	3.2%	3.5%	PORTLAND	2.9%	3.1%	WALLINGFORD	2.7%	2.8%
BETHEL	2.7%	2.8%	EAST LYME	2.5%	2.7%	MARLBOROUGH	2.9%	2.8%	PRESTON	2.9%	3.5%	WARREN	2.3%	2.9%
BETHLEHEM	3.1%	3.5%	EAST WINDSOR	3.2%	3.1%	MERIDEN	4.0%	3.8%	PROSPECT	3.1%	3.2%	WASHINGTON	2.4%	2.3%
BLOOMFIELD	3.5%	3.3%	EASTFORD	2.4%	2.8%	MIDDLEBURY	2.7%	2.9%	PUTNAM	3.4%	3.4%	WATERBURY	5.0%	4.8%
BOLTON	2.6%	2.8%	EASTON	2.6%	2.9%	MIDDLEFIELD	2.9%	2.9%	REDDING	2.7%	3.0%	WATERFORD	2.9%	3.0%
BOZRAH	2.7%	2.4%	ELLINGTON	2.8%	3.0%	MIDDLETOWN	3.1%	3.1%	RIDGEFIELD	2.5%	2.8%	WATERTOWN	3.0%	3.1%
BRANFORD	2.7%	2.9%	ENFIELD	3.1%	3.1%	MILFORD	2.6%	2.8%	ROCKY HILL	2.7%	2.7%	WEST HARTFORD	2.5%	2.6%
BRIDGEPORT	4.3%	4.0%	ESSEX	2.2%	2.5%	MONROE	2.8%	3.1%	ROXBURY	1.9%	2.1%	WEST HAVEN	3.7%	3.5%
BRIDGEWATER	3.3%	2.4%	FAIRFIELD	2.9%	3.1%	MONTVILLE	2.7%	2.8%	SALEM	2.6%	2.9%	WESTBROOK	2.3%	2.8%
BRISTOL	3.5%	3.6%	FARMINGTON	2.4%	2.5%	MORRIS	2.5%	2.9%	SALISBURY	2.4%	2.6%	WESTON	2.6%	2.7%
BROOKFIELD	2.9%	3.0%	FRANKLIN	2.9%	3.0%	NAUGATUCK	3.5%	3.5%	SCOTLAND	2.9%	2.7%	WESTPORT	2.7%	2.9%
BROOKLYN	3.0%	3.3%	GLASTONBURY	2.3%	2.4%	NEW BRITAIN	4.5%	4.2%	SEYMOUR	3.2%	3.4%	WETHERSFIELD	2.7%	2.8%
BURLINGTON	2.6%	2.7%	GOSHEN	2.1%	2.4%	NEW CANAAN	2.6%	2.9%	SHARON	2.0%	2.1%	WILLINGTON	3.1%	3.1%
CANAAN	2.5%	3.4%	GRANBY	2.5%	2.7%	NEW FAIRFIELD	3.0%	3.1%	SHELTON	3.1%	3.4%	WILTON	2.5%	2.5%
CANTERBURY	3.1%	3.1%	GREENWICH	2.5%	2.7%	NEW HARTFORD	2.4%	2.6%	SHERMAN	2.4%	2.6%	WINCHESTER	3.6%	3.7%
CANTON	2.7%	2.9%	GRISWOLD	3.2%	3.3%	NEW HAVEN	3.6%	3.4%	SIMSBURY	2.4%	2.7%	WINDHAM	4.1%	4.2%
CHAPLIN	2.7%	3.0%	GROTON	2.7%	2.8%	NEW LONDON	3.7%	3.7%	SOMERS	2.8%	2.9%	WINDSOR	3.2%	3.1%
CHESHIRE	2.5%	2.7%	GUILFORD	2.4%	2.7%	NEW MILFORD	2.9%	2.9%	SOUTH WINDSOR	2.6%	2.7%	WINDSOR LOCKS	3.3%	3.2%
CHESTER	2.8%	2.8%	HADDAM	2.7%	2.6%	NEWINGTON	2.6%	2.7%	SOUTHBURY	2.7%	2.9%	WOLCOTT	3.0%	3.2%
CLINTON	2.5%	2.5%	HAMDEN	3.1%	3.1%	NEWTOWN	2.8%	2.8%	SOUTHINGTON	2.7%	2.8%	WOODBIDGE	2.3%	2.5%
COLCHESTER	2.7%	2.9%	HAMPTON	2.9%	3.1%	NORFOLK	2.9%	2.6%	SPRAGUE	3.0%	3.4%	WOODBURY	2.9%	2.9%
COLEBROOK	2.6%	3.2%	HARTFORD	5.0%	4.6%	NORTH BRANFORD	2.9%	3.0%	STAFFORD	3.2%	3.4%	WOODSTOCK	2.7%	3.0%
COLUMBIA	2.6%	2.9%	HARTLAND	2.6%	2.7%	NORTH CANAAN	3.2%	3.5%	STAMFORD	2.8%	2.8%			
CORNWALL	2.1%	2.3%	HARWINTON	2.6%	2.6%	NORTH HAVEN	2.7%	2.8%	STERLING	3.9%	4.3%	* State Average *	3.2%	3.2%
COVENTRY	3.1%	3.1%	HEBRON	2.5%	2.7%	NORTH STONINGTON	2.7%	2.9%	STONINGTON	2.7%	2.9%			
CROMWELL	2.9%	3.1%	KENT	2.5%	2.7%	NORWALK	3.0%	3.0%	STRATFORD	3.6%	3.7%	** Median **	2.8%	2.9%
DANBURY	2.8%	2.8%	KILLINGLY	3.5%	3.6%	NORWICH	3.7%	3.7%	SUFFIELD	2.5%	2.7%			
DARIEN	2.4%	2.7%	KILLINGWORTH	2.7%	2.7%	OLD LYME	2.6%	2.8%	THOMASTON	3.3%	3.3%			

## Mill Rates by Property Type

	* Fiscal Year 2023-24 *		* Fiscal Year 2024-25 *		* Fiscal Year 2025-26 *	
	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle
ANDOVER	31.29	31.29	31.46	31.46	31.59	31.59
ANSONIA	26.24	32.46	26.49	32.46	28.55	28.55
ASHFORD	33.09	32.46	34.36	32.46	36.38	32.46
AVON	35.39	32.46	29.66	29.66	30.75	30.75
BARKHAMSTED	32.00	32.00	24.20	24.20	23.94	23.94
BEACON FALLS	29.54	29.54	29.83	29.83	30.46	30.46
BERLIN	29.56	29.56	30.21	30.21	30.65	30.65
BETHANY	37.78	32.46	28.42	28.42	29.14	29.14
BETHEL	28.43	28.43	29.17	29.17	30.41	30.41
BETHLEHEM	27.49	27.49	21.75	21.75	22.58	22.58
BLOOMFIELD	36.78	29.96	37.49	32.46	35.64	32.46
BOLTON	43.82	32.46	32.74	32.46	32.30	32.30
BOZRAH	22.50	22.50	22.75	22.75	23.50	23.50
BRANFORD	29.89	29.89	30.48	30.48	21.40	21.40
BRIDGEPORT	43.45	32.46	43.45	32.46	43.45	32.46
BRIDGEWATER	16.75	16.75	17.75	17.75	19.00	19.00
BRISTOL	30.35	30.35	31.85	32.46	33.75	32.46
BROOKFIELD	26.86	26.86	27.90	27.90	28.93	28.93
BROOKLYN	28.60	28.60	29.54	29.54	23.28	23.28
BURLINGTON	32.20	32.20	25.90	25.90	26.60	26.60
CANAAN	21.00	21.00	22.00	22.00	22.44	22.44
CANTERBURY	23.00	23.00	23.00	23.00	16.76	16.76
CANTON	35.37	32.46	34.15	32.46	33.50	32.46
CHAPLIN	35.50	32.46	29.95	29.95	31.38	31.38
CHESHIRE	35.09	32.46	27.46	27.46	29.74	29.74
CHESTER	29.70	29.70	24.45	24.45	27.08	27.08
CLINTON	29.83	29.83	30.26	30.26	31.14	31.14
COLCHESTER	27.22	27.22	28.67	28.67	29.92	29.92
COLEBROOK	33.20	32.46	32.00	32.00	33.70	32.46
COLUMBIA	25.91	25.91	28.12	28.12	29.27	29.27
CORNWALL	14.70	14.70	15.30	15.30	15.96	15.96
COVENTRY	31.74	31.74	33.31	32.46	23.76	23.76
CROMWELL	26.41	26.41	26.67	26.67	27.33	27.33
DANBURY	23.33	23.33	24.44	24.44	24.99	24.99
DARIEN	17.61	17.61	14.69	14.69	15.48	15.48

	* Fiscal Year 2023-24 *		* Fiscal Year 2024-25 *		* Fiscal Year 2025-26 *	
	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle
DEEP RIVER	29.88	29.88	31.38	31.38	31.98	31.98
DERBY	38.60	32.46	43.20	32.46	43.20	32.46
DURHAM	34.78	32.46	35.70	32.46	37.39	32.46
EAST GRANBY	36.30	32.46	29.80	29.80	30.50	30.50
EAST HADDAM	25.75	25.75	26.76	26.76	28.06	28.06
EAST HAMPTON	36.06	32.46	38.04	32.46	39.71	32.46
EAST HARTFORD	42.54	32.46	44.00	32.46	45.90	32.46
EAST HAVEN	31.20	31.20	33.44	32.46	33.44	32.46
EAST LYME	24.88	24.88	26.35	26.35	28.01	28.01
EAST WINDSOR	34.28	32.46	24.56	24.56	24.89	24.89
EASTFORD	27.50	27.50	19.70	19.70	21.20	21.20
EASTON	28.96	28.96	29.54	29.54	31.00	31.00
ELLINGTON	34.30	32.46	36.00	32.46	37.10	32.46
ENFIELD	30.56	29.21	30.56	29.21	31.50	29.21
ESSEX	22.59	22.59	18.05	18.05	18.63	18.63
FAIRFIELD	27.51	27.51	27.90	27.90	28.39	28.39
FARMINGTON	24.21	24.21	25.45	25.45	26.62	26.62
FRANKLIN	22.97	22.97	20.25	20.25	21.25	21.25
GLASTONBURY	31.01	31.01	31.93	31.93	32.83	32.46
GOSHEN	15.60	15.60	14.20	14.20	16.70	16.70
GRANBY	31.89	31.89	33.13	32.46	34.21	32.46
GREENWICH	11.39	11.39	11.71	11.71	12.04	12.04
GRISWOLD	25.07	25.07	26.54	26.54	27.18	27.18
GROTON	22.13	22.13	23.08	23.08	24.81	24.81
GUILFORD	25.88	25.88	26.58	26.58	27.65	0.00
HADDAM	33.87	32.46	34.35	32.46	34.35	32.46
HAMDEN	56.38	32.46	55.61	32.46	51.88	32.46
HAMPTON	24.24	24.24	20.83	20.83	21.48	21.48
HARTFORD	68.95	32.46	68.95	32.46	68.95	32.46
HARTLAND	27.25	27.25	27.75	27.75	29.15	29.15
HARWINTON	29.20	29.20	22.90	22.90	23.00	23.00
HEBRON	33.19	32.46	34.50	32.46	36.85	32.46
KENT	18.76	18.76	15.59	15.59	16.87	16.87
KILLINGLY	26.88	26.88	20.32	20.32	21.45	21.45
KILLINGWORTH	23.47	23.47	24.22	24.22	26.22	26.22

## Mill Rates by Property Type

	* Fiscal Year 2023-24 *		* Fiscal Year 2024-25 *		* Fiscal Year 2025-26 *	
	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle
LEBANON	29.00	29.00	21.00	21.00	22.00	22.00
LEDYARD	34.56	32.46	35.21	32.46	37.14	32.46
LISBON	23.43	23.43	25.43	25.43	26.70	26.70
LITCHFIELD	26.70	26.70	18.50	18.50	20.00	20.00
LYME	19.50	19.50	14.50	14.50	14.50	14.50
MADISON	29.97	29.97	22.00	22.00	22.43	22.43
MANCHESTER	37.20	32.46	38.68	32.46	39.82	32.46
MANSFIELD	31.52	31.52	30.52	30.52	20.00	20.00
MARLBOROUGH	34.73	32.46	36.29	32.46	37.74	32.46
MERIDEN	34.79	32.46	36.31	32.46	37.91	32.46
MIDDLEBURY	32.26	32.26	32.60	32.46	32.52	32.46
MIDDLEFIELD	28.24	28.24	28.06	28.06	29.80	29.80
MIDDLETOWN	28.30	28.30	30.10	30.10	31.70	31.70
MILFORD	27.17	27.17	29.14	29.14	29.55	29.55
MONROE	37.55	32.46	38.27	32.46	28.67	28.67
MONTVILLE	27.77	27.77	27.77	27.77	28.87	28.87
MORRIS	18.30	18.30	17.58	17.58	19.43	19.43
NAUGATUCK	44.75	32.46	41.79	32.46	39.79	32.46
NEW BRITAIN	38.28	32.46	39.59	32.46	39.18	32.46
NEW CANAAN	18.94	18.94	16.14	16.14	16.69	16.69
NEW FAIRFIELD	34.90	32.46	36.52	32.46	26.33	26.33
NEW HARTFORD	31.32	31.32	25.94	25.94	26.87	26.87
NEW HAVEN	37.20	32.46	38.50	32.46	39.40	32.46
NEW LONDON	37.24	32.46	27.50	27.50	27.20	27.20
NEW MILFORD	28.98	28.98	29.77	29.77	30.96	30.96
NEWINGTON	38.36	32.46	39.67	32.46	39.98	32.46
NEWTOWN	26.24	26.24	26.97	26.97	28.74	28.74
NORFOLK	27.69	27.69	28.40	28.40	22.49	22.49
NORTH BRANFORD	34.52	32.46	35.93	32.46	27.61	27.61
NORTH CANAAN	25.50	25.50	24.75	24.75	24.75	24.75
NORTH HAVEN	32.65	32.46	34.64	32.46	29.46	29.46
NORTH STONINGTON	28.99	28.99	28.88	28.88	28.88	28.88
NORWALK	25.22	30.47	28.00	32.46	32.00	22.00
NORWICH	41.85	32.09	32.99	32.20	34.51	32.16
OLD LYME	23.50	23.50	24.40	24.40	16.23	16.23

	* Fiscal Year 2023-24 *		* Fiscal Year 2024-25 *		* Fiscal Year 2025-26 *	
	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle
OLD SAYBROOK	20.46	20.46	15.20	15.20	15.50	15.50
ORANGE	32.31	32.31	31.00	31.00	29.10	29.10
OXFORD	24.51	24.51	25.81	25.81	20.01	20.01
PLAINFIELD	20.79	20.79	20.90	20.90	21.36	21.36
PLAINVILLE	31.42	31.42	32.64	32.46	34.36	32.46
PLYMOUTH	37.70	32.46	38.64	32.46	39.57	32.46
POMFRET	26.75	26.75	27.16	27.16	19.89	19.89
PORTLAND	33.27	32.46	34.30	32.46	35.30	32.46
PRESTON	22.87	22.87	23.37	23.37	25.11	25.11
PROSPECT	31.92	31.92	32.14	32.14	25.57	25.57
PUTNAM	22.29	22.29	23.64	23.64	17.90	17.90
REDDING	27.69	27.69	28.72	28.72	29.54	29.54
RIDGEFIELD	25.81	25.81	26.35	26.35	27.39	27.39
ROCKY HILL	35.92	32.46	29.17	29.17	30.24	30.24
ROXBURY	12.60	12.60	12.60	12.60	13.00	13.00
SALEM	28.80	28.80	28.80	28.80	30.20	30.20
SALISBURY	11.00	11.00	11.00	11.00	11.00	11.00
SCOTLAND	40.00	32.46	29.75	29.75	31.43	31.43
SEYMOUR	35.98	32.46	36.84	32.46	27.72	27.72
SHARON	14.40	14.40	10.55	10.55	11.15	11.15
SHELTON	17.47	17.47	19.18	19.18	18.82	18.82
SHERMAN	17.82	17.82	16.36	16.36	16.67	16.67
SIMSBURY	30.82	30.82	32.26	31.44	33.02	32.46
SOMERS	28.31	28.31	28.96	28.96	30.21	30.21
SOUTH WINDSOR	33.14	32.46	34.46	32.46	35.61	32.46
SOUTHBURY	22.50	22.50	23.60	23.60	24.20	24.20
SOUTHINGTON	30.36	30.36	31.44	31.44	33.21	32.46
SPRAGUE	28.50	28.50	29.50	29.50	30.40	30.40
STAFFORD	36.76	32.46	38.59	32.46	38.59	32.46
STAMFORD	27.17	27.25	27.17	27.25	27.17	23.27
STERLING	22.22	22.22	22.00	22.00	22.00	22.00
STONINGTON	17.45	17.45	17.45	17.45	18.18	18.18
STRATFORD	40.20	32.46	40.20	32.46	40.20	32.46
SUFFIELD	28.61	28.61	22.63	22.63	23.41	23.41
THOMASTON	33.63	32.46	34.36	32.46	35.81	32.46

## Mill Rates by Property Type

	* Fiscal Year 2023-24 *		* Fiscal Year 2024-25 *		* Fiscal Year 2025-26 *	
	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle	Real & Personal	Motor Vehicle
THOMPSON	26.00	26.00	28.11	28.11	19.00	19.00
TOLLAND	37.33	32.46	37.77	32.46	27.19	27.19
TORRINGTON	47.96	32.46	47.97	32.46	38.45	32.46
TRUMBULL	34.15	32.46	34.68	32.46	35.69	32.46
UNION	28.35	28.35	22.78	22.78	23.68	23.68
VERNON	33.39	32.46	35.09	32.46	36.09	32.46
VOLUNTOWN	27.77	27.77	29.24	29.24	20.72	20.72
WALLINGFORD	29.34	29.34	30.66	30.66	24.12	24.12
WARREN	13.15	13.15	12.75	12.75	12.75	12.75
WASHINGTON	14.25	14.25	10.85	10.85	10.85	10.85
WATERBURY	54.19	32.46	49.44	32.46	44.98	32.46
WATERFORD	21.20	21.20	22.30	22.30	22.36	22.36
WATERTOWN	36.86	32.46	28.37	28.37	30.04	30.04
WEST HARTFORD	40.92	32.46	42.35	32.46	44.78	32.46
WEST HAVEN	34.81	29.46	36.57	29.46	25.58	25.58
WESTBROOK	21.32	21.32	21.70	21.70	22.50	22.50
WESTON	33.06	32.46	23.47	23.47	23.90	23.90
WESTPORT	18.35	18.35	18.62	18.62	18.86	18.86
WETHERSFIELD	41.78	32.46	43.22	32.46	41.22	32.46
WILLINGTON	32.16	32.16	33.89	32.46	25.42	25.42
WILTON	29.26	29.26	23.94	23.94	24.41	24.41
WINCHESTER	26.39	26.39	27.24	27.24	29.17	29.17
WINDHAM	36.21	21.27	27.89	27.89	27.85	27.85
WINDSOR	33.60	32.46	30.32	30.32	28.45	28.45
WINDSOR LOCKS	26.33	26.33	28.14	28.14	23.99	23.99
WOLCOTT	31.87	31.87	33.07	32.46	35.93	32.46
WOODBIDGE	45.08	32.46	46.43	32.46	32.62	32.46
WOODBURY	29.06	29.06	23.17	23.17	23.62	23.62
WOODSTOCK	22.41	22.41	23.04	23.04	23.04	23.04

# Year of Last Revaluation and Scheduled Revaluations

## ---- Public Act 22-74 ----

	Year of Last Revaluation	First Scheduled	Second Scheduled	Third Scheduled
ANDOVER	2021	2027	2032	2037
ANSONIA	2022	2026	2030	2035
ASHFORD	2025	2025	2030	2035
AVON	2023	2023	2028	2033
BARKHAMSTED	2023	2023	2028	2033
BEACON FALLS	2025	2025	2030	2035
BERLIN	2022	2027	2031	2036
BETHANY	2023	2023	2028	2033
BETHEL	2022	2027	2032	2037
BETHLEHEM	2023	2023	2028	2033
BLOOMFIELD	2024	2024	2029	2034
BOLTON	2023	2023	2028	2033
BOZRAH	2022	2027	2032	2037
BRANFORD	2024	2024	2029	2034
BRIDGEPORT	2025	2025	2030	2035
BRIDGEWATER	2022	2026	2031	2036
BRISTOL	2022	2027	2032	2037
BROOKFIELD	2021	2026	2032	2036
BROOKLYN	2024	2024	2029	2034
BURLINGTON	2023	2023	2028	2033
CANAAN	2022	2027	2032	2037
CANTERBURY	2024	2024	2029	2034
CANTON	2023	2023	2028	2033
CHAPLIN	2023	2023	2028	2033
CHESHIRE	2023	2023	2028	2033
CHESTER	2023	2023	2028	2033
CLINTON	2025	2025	2029	2034
COLCHESTER	2021	2026	2031	2036
COLEBROOK	2025	2025	2030	2035
COLUMBIA	2021	2026	2031	2036
CORNWALL	2021	2026	2031	2036
COVENTRY	2024	2024	2029	2034
CROMWELL	2022	2027	2032	2037
DANBURY	2022	2027	2032	2037
DARIEN	2023	2023	2028	2033

## ---- Public Act 22-74 ----

	Year of Last Revaluation	First Scheduled	Second Scheduled	Third Scheduled
DEEP RIVER	2020	2025	2030	2035
DERBY	2025	2024	2030	2034
DURHAM	2025	2025	2029	2034
EAST GRANBY	2023	2023	2028	2033
EAST HADDAM	2022	2027	2032	2037
EAST HAMPTON	2025	2025	2030	2035
EAST HARTFORD	2021	2026	2031	2036
EAST HAVEN	2021	2026	2032	2036
EAST LYME	2021	2026	2031	2036
EAST WINDSOR	2023	2027	2031	2036
EASTFORD	2023	2023	2028	2033
EASTON	2021	2026	2031	2036
ELLINGTON	2025	2025	2030	2035
ENFIELD	2021	2026	2031	2036
ESSEX	2023	2023	2028	2033
FAIRFIELD	2025	2025	2030	2035
FARMINGTON	2022	2026	2030	2034
FRANKLIN	2023	2023	2028	2033
GLASTONBURY	2022	2027	2031	2037
GOSHEN	2022	2027	2032	2037
GRANBY	2022	2027	2031	2037
GREENWICH	2025	2025	2030	2035
GRISWOLD	2021	2026	2031	2036
GROTON	2021	2026	2031	2036
GUILFORD	2022	2026	2029	2034
HADDAM	2025	2025	2029	2034
HAMDEN	2024	2024	2029	2034
HAMPTON	2023	2023	2028	2033
HARTFORD	2021	2026	2031	2036
HARTLAND	2025	2025	2030	2035
HARWINTON	2023	2023	2028	2033
HEBRON	2021	2026	2031	2036
KENT	2023	2023	2028	2033
KILLINGLY	2023	2023	2028	2033
KILLINGWORTH	2021	2026	2031	2036

# Year of Last Revaluation and Scheduled Revaluations

## ---- Public Act 22-74 ----

	Year of Last Revaluation	First Scheduled	Second Scheduled	Third Scheduled
LEBANON	2023	2023	2028	2033
LEDYARD	2025	2025	2029	2034
LISBON	2021	2026	2031	2036
LITCHFIELD	2023	2023	2028	2033
LYME	2023	2023	2028	2033
MADISON	2023	2023	2028	2033
MANCHESTER	2021	2026	2031	2036
MANSFIELD	2024	2024	2029	2034
MARLBOROUGH	2025	2025	2030	2035
MERIDEN	2025	2025	2030	2034
MIDDLEBURY	2025	2025	2030	2035
MIDDLEFIELD	2021	2026	2031	2036
MIDDLETOWN	2022	2027	2032	2037
MILFORD	2025	2025	2030	2035
MONROE	2024	2024	2029	2034
MONTVILLE	2021	2026	2031	2036
MORRIS	2022	2027	2032	2037
NAUGATUCK	2022	2022	2028	2033
NEW BRITAIN	2022	2027	2031	2037
NEW CANAAN	2023	2023	2028	2033
NEW FAIRFIELD	2024	2024	2029	2034
NEW HARTFORD	2023	2023	2028	2033
NEW HAVEN	2021	2026	2032	2036
NEW LONDON	2023	2023	2028	2033
NEW MILFORD	2025	2025	2030	2035
NEWINGTON	2025	2025	2030	2035
NEWTOWN	2022	2026	2032	2036
NORFOLK	2024	2023	2028	2033
NORTH BRANFORD	2024	2024	2029	2034
NORTH CANAAN	2022	2027	2032	2037
NORTH HAVEN	2024	2024	2029	2034
NORTH STONINGTON	2025	2025	2029	2034
NORWALK	2023	2023	2028	2033
NORWICH	2023	2023	2028	2033
OLD LYME	2024	2024	2029	2034

## ---- Public Act 22-74 ----

	Year of Last Revaluation	First Scheduled	Second Scheduled	Third Scheduled
OLD SAYBROOK	2023	2023	2028	2033
ORANGE	2023	2026	2030	2035
OXFORD	2024	2024	2029	2034
PLAINFIELD	2022	2027	2032	2036
PLAINVILLE	2021	2026	2031	2036
PLYMOUTH	2025	2025	2030	2035
POMFRET	2024	2024	2029	2034
PORTLAND	2021	2026	2031	2036
PRESTON	2022	2027	2032	2037
PROSPECT	2024	2024	2029	2034
PUTNAM	2024	2024	2029	2034
REDDING	2022	2027	2032	2037
RIDGEFIELD	2022	2027	2032	2037
ROCKY HILL	2023	2023	2028	2033
ROXBURY	2022	2027	2032	2037
SALEM	2021	2026	2031	2036
SALISBURY	2025	2025	2030	2035
SCOTLAND	2023	2023	2028	2033
SEYMOUR	2024	2024	2029	2034
SHARON	2023	2023	2028	2033
SHELTON	2021	2025	2030	2035
SHERMAN	2023	2023	2028	2033
SIMSBURY	2022	2027	2031	2037
SOMERS	2025	2025	2030	2035
SOUTH WINDSOR	2022	2027	2031	2037
SOUTHBURY	2022	2027	2032	2037
SOUTHINGTON	2025	2025	2030	2035
SPRAGUE	2022	2027	2032	2037
STAFFORD	2025	2025	2030	2035
STAMFORD	2022	2027	2032	2037
STERLING	2022	2027	2032	2037
STONINGTON	2022	2027	2030	2035
STRATFORD	2025	2024	2029	2034
SUFFIELD	2023	2023	2028	2033
THOMASTON	2025	2025	2030	2035

# Year of Last Revaluation and Scheduled Revaluations

---- Public Act 22-74 ----

	Year of Last Revaluation	First Scheduled	Second Scheduled	Third Scheduled
THOMPSON	2024	2024	2029	2034
TOLLAND	2024	2024	2029	2034
TORRINGTON	2024	2024	2029	2034
TRUMBULL	2021	2025	2030	2035
UNION	2023	2023	2028	2033
VERNON	2021	2026	2031	2036
VOLUNTOWN	2024	2024	2029	2034
WALLINGFORD	2024	2024	2029	2034
WARREN	2022	2027	2032	2037
WASHINGTON	2023	2023	2028	2033
WATERBURY	2022	2027	2032	2037
WATERFORD	2022	2026	2029	2034
WATERTOWN	2023	2023	2028	2033
WEST HARTFORD	2021	2026	2031	2036
WEST HAVEN	2024	2024	2029	2034
WESTBROOK	2021	2026	2031	2036
WESTON	2023	2023	2028	2033
WESTPORT	2025	2025	2030	2035
WETHERSFIELD	2024	2023	2028	2033
WILLINGTON	2024	2023	2028	2033
WILTON	2023	2027	2032	2037
WINCHESTER	2022	2027	2032	2037
WINDHAM	2023	2023	2028	2033
WINDSOR	2023	2023	2028	2033
WINDSOR LOCKS	2024	2023	2028	2033
WOLCOTT	2025	2025	2030	2035
WOODBIDGE	2024	2024	2029	2034
WOODBURY	2023	2023	2028	2033
WOODSTOCK	2025	2025	2030	2035

➤ The following municipalities are implementing a phase-in of their revaluations:

Bloomfield, Hamden, Wethersfield - 4 year phase-in of 2024 revaluation: 25% each year

Canton - 4 year phase-in of 2023 revaluation: 25% each year

Orange - 4 year phase-in of 2023 revaluation, details unknown

Torrington and Windsor Locks - 2 year phase-in of 2024 revaluation: 50% each year

Waterbury - 4 year phase-in of 2022 revaluation: 25% each year

Note: The Year of Last Revaluation column is not based on the Revaluation Schedule and does not reset the Schedule.

## Net Grand List \*

	Oct, 1 2024 for FY 2025 - 2026	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
ANDOVER	\$316,646,080	\$319,533,308	\$318,422,296
ANSONIA	\$1,422,396,874	\$1,426,537,075	\$1,430,485,364
ASHFORD	\$367,708,795	\$370,305,034	\$369,358,089
AVON	\$3,223,395,681	\$3,214,496,636	\$2,688,484,306
BARKHAMSTED	\$493,756,469	\$495,731,732	\$372,947,553
BEACON FALLS	\$640,142,504	\$640,773,438	\$635,260,364
BERLIN	\$3,043,007,823	\$2,958,788,089	\$2,891,728,702
BETHANY	\$788,433,207	\$793,683,383	\$612,692,387
BETHEL	\$2,777,057,880	\$2,759,305,630	\$2,738,588,010
BETHLEHEM	\$530,891,150	\$532,317,948	\$390,713,890
BLOOMFIELD	\$2,712,272,155	\$2,592,300,085	\$2,506,681,916
BOLTON	\$612,138,509	\$580,947,378	\$468,886,431
BOZRAH	\$337,783,677	\$343,911,945	\$343,326,825
BRANFORD	\$5,725,554,166	\$3,907,467,423	\$3,895,105,949
BRIDGEPORT	\$8,100,693,760	\$8,126,646,434	\$8,127,775,032
BRIDGEWATER	\$476,596,482	\$463,146,078	\$458,835,467
BRISTOL	\$5,526,447,066	\$5,451,779,285	\$5,433,383,870
BROOKFIELD	\$2,892,425,001	\$2,860,891,350	\$2,837,474,169
BROOKLYN	\$937,833,396	\$690,405,457	\$687,308,360
BURLINGTON	\$1,329,424,758	\$1,322,959,658	\$1,027,087,371
CANAAN	\$243,084,682	\$239,890,698	\$237,059,817
CANTERBURY	\$637,620,959	\$458,698,377	\$455,106,577
CANTON	\$1,315,605,822	\$1,229,031,163	\$1,151,379,270
CHAPLIN	\$246,214,010	\$251,565,800	\$205,916,520
CHESHIRE	\$4,030,914,058	\$3,994,444,836	\$3,032,225,910
CHESTER	\$595,181,435	\$596,876,142	\$461,856,965
CLINTON	\$1,731,699,057	\$1,729,779,342	\$1,730,956,712
COLCHESTER	\$1,605,955,411	\$1,623,422,414	\$1,602,935,096
COLEBROOK	\$196,086,100	\$197,153,283	\$198,303,473
COLUMBIA	\$587,385,914	\$593,838,885	\$594,658,538
CORNWALL	\$480,175,281	\$480,492,583	\$476,768,190
COVENTRY	\$1,577,371,519	\$1,098,296,720	\$1,096,582,610
CROMWELL	\$1,919,083,580	\$1,911,936,059	\$1,906,232,976
DANBURY	\$10,472,942,705	\$10,452,569,568	\$10,445,680,571
DARIEN	\$11,207,583,884	\$11,114,599,944	\$8,929,239,096

	Oct, 1 2024 for FY 2025 - 2026	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
DEEP RIVER	\$561,207,970	\$569,171,890	\$573,233,363
DERBY	\$885,786,443	\$866,490,976	\$864,057,345
DURHAM	\$769,204,273	\$777,170,222	\$777,860,835
EAST GRANBY	\$791,911,553	\$775,528,502	\$639,361,347
EAST HADDAM	\$1,190,644,575	\$1,199,146,890	\$1,197,063,831
EAST HAMPTON	\$1,250,395,106	\$1,264,268,332	\$1,257,761,168
EAST HARTFORD	\$3,585,555,928	\$3,631,596,066	\$3,507,870,272
EAST HAVEN	\$2,387,550,445	\$2,386,686,192	\$2,414,196,910
EAST LYME	\$2,834,764,444	\$2,815,147,995	\$2,796,443,902
EAST WINDSOR	\$1,510,648,381	\$1,466,124,670	\$1,041,083,516
EASTFORD	\$230,354,268	\$234,252,051	\$168,120,528
EASTON	\$1,498,065,553	\$1,505,014,734	\$1,498,665,020
ELLINGTON	\$1,555,246,040	\$1,560,726,730	\$1,567,227,900
ENFIELD	\$3,689,099,097	\$3,717,707,020	\$3,718,717,789
ESSEX	\$1,456,907,180	\$1,458,062,412	\$1,118,676,106
FAIRFIELD	\$12,086,143,433	\$11,968,244,561	\$11,915,864,902
FARMINGTON	\$4,538,840,602	\$4,508,596,898	\$4,487,175,407
FRANKLIN	\$322,510,227	\$320,380,879	\$249,402,462
GLASTONBURY	\$5,417,937,175	\$5,414,593,368	\$5,383,672,937
GOSHEN	\$739,773,315	\$738,522,151	\$731,239,037
GRANBY	\$1,409,579,416	\$1,393,615,616	\$1,375,577,200
GREENWICH	\$36,877,375,349	\$36,456,049,860	\$36,020,793,150
GRISWOLD	\$929,914,900	\$931,788,861	\$931,967,140
GROTON	\$4,867,522,372	\$4,858,831,097	\$4,716,294,029
GUILFORD	\$4,182,067,739	\$4,166,676,649	\$4,161,898,058
HADDAM	\$1,008,634,487	\$1,002,060,791	\$999,457,865
HAMDEN	\$4,706,209,051	\$4,327,951,834	\$4,329,022,073
HAMPTON	\$216,248,060	\$219,260,910	\$177,415,470
HARTFORD	\$4,783,746,405	\$4,804,790,478	\$4,864,897,685
HARTLAND	\$218,288,147	\$220,406,335	\$221,131,722
HARWINTON	\$812,125,799	\$814,237,984	\$623,565,680
HEBRON	\$932,202,795	\$935,843,141	\$936,532,049
KENT	\$836,924,478	\$827,662,980	\$629,800,595
KILLINGLY	\$1,877,002,478	\$2,160,584,521	\$1,839,287,048
KILLINGWORTH	\$834,813,694	\$840,332,088	\$835,513,110



## Net Grand List \*

	Oct, 1 2024 for FY 2025 - 2026	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
LEBANON	\$1,041,106,813	\$1,037,624,815	\$733,150,346
LEDYARD	\$1,310,626,596	\$1,317,808,956	\$1,263,622,146
LISBON	\$471,244,400	\$471,302,009	\$470,816,142
LITCHFIELD	\$1,558,377,055	\$1,546,302,988	\$1,119,998,254
LYME	\$710,325,671	\$711,477,004	\$519,431,946
MADISON	\$4,251,580,044	\$4,252,033,237	\$3,073,303,602
MANCHESTER	\$4,925,071,202	\$4,970,107,709	\$4,910,573,415
MANSFIELD	\$1,775,556,550	\$1,204,445,271	\$1,189,345,593
MARLBOROUGH	\$628,982,328	\$629,959,952	\$631,794,742
MERIDEN	\$4,086,208,519	\$4,067,114,944	\$4,084,479,797
MIDDLEBURY	\$1,199,090,750	\$1,194,717,567	\$1,194,331,608
MIDDLEFIELD	\$522,014,970	\$528,517,538	\$527,864,762
MIDDLETOWN	\$4,752,928,918	\$4,755,030,304	\$4,610,643,200
MILFORD	\$7,929,839,814	\$7,984,562,517	\$7,966,459,511
MONROE	\$3,265,968,614	\$2,387,900,120	\$2,352,351,041
MONTVILLE	\$1,666,137,371	\$1,654,179,880	\$1,623,234,463
MORRIS	\$468,780,330	\$462,266,041	\$460,744,649
NAUGATUCK	\$2,452,908,379	\$2,293,499,689	\$2,078,262,487
NEW BRITAIN	\$3,967,858,955	\$3,937,421,592	\$3,948,708,247
NEW CANAAN	\$9,939,713,140	\$9,903,208,136	\$8,016,779,650
NEW FAIRFIELD	\$2,524,885,603	\$1,710,705,540	\$1,713,086,108
NEW HARTFORD	\$901,289,925	\$906,458,855	\$722,985,916
NEW HAVEN	\$8,997,933,582	\$9,018,205,031	\$9,027,881,741
NEW LONDON	\$2,193,819,750	\$2,169,771,529	\$1,609,522,516
NEW MILFORD	\$3,216,760,079	\$3,213,071,700	\$3,205,963,888
NEWINGTON	\$2,916,962,497	\$2,897,383,963	\$2,866,492,866
NEWTOWN	\$4,519,520,159	\$4,531,282,477	\$4,513,615,557
NORFOLK	\$365,570,885	\$282,253,298	\$278,541,165
NORTH BRANFORD	\$1,874,976,649	\$1,398,876,676	\$1,396,379,606
NORTH CANAAN	\$413,079,205	\$417,402,599	\$414,262,342
NORTH HAVEN	\$4,195,445,181	\$3,271,142,103	\$3,252,814,098
NORTH STONINGTON	\$645,036,988	\$622,966,048	\$606,335,226
NORWALK	\$16,287,815,152	\$15,382,190,766	\$14,869,661,309
NORWICH	\$2,871,682,760	\$2,857,744,631	\$2,122,094,386
OLD LYME	\$2,521,443,821	\$1,602,435,640	\$1,594,762,435

	Oct, 1 2024 for FY 2025 - 2026	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
OLD SAYBROOK	\$3,302,015,524	\$3,310,925,619	\$2,384,859,403
ORANGE	\$2,715,211,825	\$2,470,337,597	\$2,313,045,295
OXFORD	\$2,302,646,232	\$1,788,266,508	\$1,745,014,258
PLAINFIELD	\$1,483,891,252	\$1,479,338,332	\$1,469,533,880
PLAINVILLE	\$1,738,636,508	\$1,705,543,020	\$1,673,376,846
PLYMOUTH	\$909,147,905	\$909,426,794	\$917,227,799
POMFRET	\$563,130,590	\$402,911,554	\$402,133,853
PORTLAND	\$971,769,484	\$952,925,062	\$949,596,990
PRESTON	\$629,860,236	\$639,738,553	\$612,054,185
PROSPECT	\$1,229,324,527	\$937,918,480	\$936,240,252
PUTNAM	\$1,060,911,331	\$774,724,243	\$768,933,179
REDDING	\$1,940,294,516	\$1,943,032,421	\$1,954,894,395
RIDGEFIELD	\$5,859,816,156	\$5,818,403,479	\$5,776,389,055
ROCKY HILL	\$2,913,474,085	\$2,930,693,809	\$2,304,414,554
ROXBURY	\$862,370,370	\$856,704,580	\$849,505,970
SALEM	\$461,943,158	\$466,348,485	\$463,884,938
SALISBURY	\$1,538,228,220	\$1,512,785,651	\$1,495,251,865
SCOTLAND	\$154,944,550	\$155,379,140	\$117,071,380
SEYMOUR	\$1,854,654,556	\$1,375,799,212	\$1,382,196,195
SHARON	\$1,095,361,452	\$1,083,871,062	\$768,817,236
SHELTON	\$6,135,515,530	\$6,127,261,829	\$6,064,108,685
SHERMAN	\$879,206,138	\$867,933,368	\$763,750,079
SIMSBURY	\$3,408,943,566	\$3,403,520,371	\$3,396,904,236
SOMERS	\$975,414,304	\$989,763,826	\$982,662,063
SOUTH WINDSOR	\$3,820,053,295	\$3,785,653,629	\$3,758,656,659
SOUTHBURY	\$2,936,803,351	\$2,915,748,791	\$2,882,462,386
SOUTHINGTON	\$4,728,856,985	\$4,687,241,552	\$4,672,369,688
SPRAGUE	\$237,493,431	\$235,270,194	\$234,660,521
STAFFORD	\$888,914,260	\$874,556,645	\$870,334,194
STAMFORD	\$27,327,197,775	\$27,089,585,859	\$24,691,461,092
STERLING	\$355,128,169	\$362,096,139	\$358,863,838
STONINGTON	\$4,133,097,564	\$4,081,337,444	\$4,041,249,986
STRATFORD	\$5,363,187,339	\$5,130,186,075	\$5,142,304,643
SUFFIELD	\$2,046,093,299	\$2,045,187,335	\$1,579,106,786
THOMASTON	\$662,023,500	\$674,361,438	\$672,572,791

## Net Grand List \*

	Oct, 1 2024 for FY 2025 - 2026	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
THOMPSON	\$1,123,530,360	\$773,112,355	\$769,418,764
TOLLAND	\$1,882,755,592	\$1,368,655,409	\$1,358,815,284
TORRINGTON	\$2,803,457,043	\$2,181,048,061	\$2,178,726,656
TRUMBULL	\$5,319,586,116	\$5,308,926,887	\$5,312,422,526
UNION	\$127,820,234	\$127,926,704	\$100,738,105
VERNON	\$2,295,452,589	\$2,284,034,636	\$2,275,283,468
VOLUNTOWN	\$332,735,810	\$235,098,885	\$234,902,805
WALLINGFORD	\$6,055,641,723	\$4,636,986,558	\$4,627,697,704
WARREN	\$507,802,540	\$503,934,654	\$498,970,590
WASHINGTON	\$1,769,570,674	\$1,749,023,970	\$1,299,218,610
WATERBURY	\$6,195,785,821	\$5,694,242,598	\$5,203,966,552
WATERFORD	\$4,441,381,611	\$4,516,221,084	\$4,531,280,441
WATERTOWN	\$2,594,309,635	\$2,597,285,663	\$1,957,058,849
WEST HARTFORD	\$7,288,657,087	\$7,224,739,898	\$7,222,003,142
WEST HAVEN	\$4,628,719,143	\$3,205,337,300	\$3,167,409,378
WESTBROOK	\$1,419,501,800	\$1,428,630,202	\$1,426,850,330
WESTON	\$3,267,287,550	\$3,234,444,174	\$2,337,460,592
WESTPORT	\$11,614,267,340	\$11,459,193,360	\$11,314,802,908
WETHERSFIELD	\$2,679,213,379	\$2,451,893,459	\$2,450,890,763
WILLINGTON	\$654,965,594	\$486,586,817	\$481,552,043
WILTON	\$5,775,785,829	\$5,697,544,638	\$4,429,930,764
WINCHESTER	\$1,022,541,028	\$1,025,667,191	\$1,030,349,987
WINDHAM	\$1,394,347,495	\$1,394,844,500	\$1,034,376,185
WINDSOR	\$4,586,016,747	\$3,957,496,989	\$3,554,500,551
WINDSOR LOCKS	\$1,821,502,403	\$1,544,885,725	\$1,569,409,008
WOLCOTT	\$1,465,030,076	\$1,464,301,215	\$1,471,114,149
WOODBIDGE	\$1,666,837,717	\$1,144,700,261	\$1,145,832,502
WOODBURY	\$1,468,531,742	\$1,460,508,116	\$1,127,825,599
WOODSTOCK	\$978,978,820	\$978,492,820	\$966,191,792

	Oct, 1 2024 for FY 2025 - 2026	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
<b>Total</b>	\$486,934,828,164	\$467,473,962,214	\$442,775,500,105

## Tax Exempt Property - October 1, 2023 Assessed Valuation \*

	2023 Net Grand List (FY 2024-2025)	2023 Grand List - Tax Exempt Property	Total Assessed Value 2023 Grand List	Tax Exempt Property as a % of 2023 Grand List
ANDOVER	319,533,308	13,460,510	332,993,818	4.0%
ANSONIA	1,426,537,075	136,476,200	1,563,013,275	8.7%
ASHFORD	370,305,034	46,653,460	416,958,494	11.2%
AVON	3,214,496,636	317,247,361	3,531,743,997	9.0%
BARKHAMSTED	495,731,732	27,448,250	523,179,982	5.2%
BEACON FALLS	640,773,438	44,519,130	685,292,568	6.5%
BERLIN	2,958,788,089	227,342,832	3,186,130,921	7.1%
BETHANY	793,683,383	46,631,970	840,315,353	5.5%
BETHEL	2,759,305,630	133,895,860	2,893,201,490	4.6%
BETHLEHEM	532,317,948	34,875,840	567,193,788	6.1%
BLOOMFIELD	2,592,300,085	308,170,080	2,900,470,165	10.6%
BOLTON	580,947,378	31,721,830	612,669,208	5.2%
BOZRAH	343,911,945	14,432,810	358,344,755	4.0%
BRANFORD	3,907,467,423	332,223,220	4,239,690,643	7.8%
BRIDGEPORT	8,126,646,434	2,905,835,280	11,032,481,714	26.3%
BRIDGEWATER	463,146,078	35,709,730	498,855,808	7.2%
BRISTOL	5,451,779,285	481,086,510	5,932,865,795	8.1%
BROOKFIELD	2,860,891,350	151,828,000	3,012,719,350	5.0%
BROOKLYN	690,405,457	44,171,270	734,576,727	6.0%
BURLINGTON	1,322,959,658	54,079,570	1,377,039,228	3.9%
CANAAN	239,890,698	67,676,850	307,567,548	22.0%
CANTERBURY	458,698,377	18,984,000	477,682,377	4.0%
CANTON	1,229,031,163	102,754,670	1,331,785,833	7.7%
CHAPLIN	251,565,800	25,307,250	276,873,050	9.1%
CHESHIRE	3,994,444,836	564,538,470	4,558,983,306	12.4%
CHESTER	596,876,142	41,035,786	637,911,928	6.4%
CLINTON	1,729,779,342	126,659,140	1,856,438,482	6.8%
COLCHESTER	1,623,422,414	112,926,980	1,736,349,394	6.5%
COLEBROOK	197,153,283	18,909,460	216,062,743	8.8%
COLUMBIA	593,838,885	30,979,220	624,818,105	5.0%

	2023 Net Grand List (FY 2024-2025)	2023 Grand List - Tax Exempt Property	Total Assessed Value 2023 Grand List	Tax Exempt Property as a % of 2023 Grand List
CORNWALL	480,492,583	35,173,900	515,666,483	6.8%
COVENTRY	1,098,296,720	62,110,800	1,160,407,520	5.4%
CROMWELL	1,911,936,059	128,050,982	2,039,987,041	6.3%
DANBURY	10,452,569,568	1,948,317,840	12,400,887,408	15.7%
DARIEN	11,114,599,944	831,593,840	11,946,193,784	7.0%
DEEP RIVER	569,171,890	98,916,900	668,088,790	14.8%
DERBY	866,490,976	161,373,790	1,027,864,766	15.7%
DURHAM	777,170,222	39,812,000	816,982,222	4.9%
EAST GRANBY	775,528,502	19,094,250	794,622,752	2.4%
EAST HADDAM	1,199,146,890	179,141,100	1,378,287,990	13.0%
EAST HAMPTON	1,264,268,332	84,690,060	1,348,958,392	6.3%
EAST HARTFORD	3,631,596,066	82,068,245	3,713,664,311	2.2%
EAST HAVEN	2,386,686,192	536,026,690	2,922,712,882	18.3%
EAST LYME	2,815,147,995	199,422,720	3,014,570,715	6.6%
EAST WINDSOR	1,466,124,670	289,382,340	1,755,507,010	16.5%
EASTFORD	234,252,051	88,879,910	323,131,961	27.5%
EASTON	1,505,014,734	151,931,800	1,656,946,534	9.2%
ELLINGTON	1,560,726,730	87,847,300	1,648,574,030	5.3%
ENFIELD	3,717,707,020	401,964,900	4,119,671,920	9.8%
ESSEX	1,458,062,412	54,599,100	1,512,661,512	3.6%
FAIRFIELD	11,968,244,561	1,780,635,940	13,748,880,501	13.0%
FARMINGTON	4,508,596,898	1,694,883,002	6,203,479,900	27.3%
FRANKLIN	320,380,879	20,302,030	340,682,909	6.0%
GLASTONBURY	5,414,593,368	272,169,700	5,686,763,068	4.8%
GOSHEN	738,522,151	30,113,480	768,635,631	3.9%
GRANBY	1,393,615,616	85,320,330	1,478,935,946	5.8%
GREENWICH	36,456,049,860	3,794,893,970	40,250,943,830	9.4%
GRISWOLD	931,788,861	96,400,630	1,028,189,491	9.4%
GROTON	4,858,831,097	1,451,483,420	6,310,314,517	23.0%
GUILFORD	4,166,676,649	305,688,965	4,472,365,614	6.8%

## Tax Exempt Property - October 1, 2023 Assessed Valuation \*

	2023 Net Grand List (FY 2024-2025)	2023 Grand List - Tax Exempt Property	Total Assessed Value 2023 Grand List	Tax Exempt Property as a % of 2023 Grand List
HADDAM	1,002,060,791	70,879,200	1,072,939,991	6.6%
HAMDEN	4,327,951,834	854,721,810	5,182,673,644	16.5%
HAMPTON	219,260,910	21,923,150	241,184,060	9.1%
HARTFORD	4,804,790,478	4,964,477,691	9,769,268,169	50.8%
HARTLAND	220,406,335	25,617,460	246,023,795	10.4%
HARWINTON	814,237,984	24,328,870	838,566,854	2.9%
HEBRON	935,843,141	69,208,790	1,005,051,931	6.9%
KENT	827,662,980	147,385,700	975,048,680	15.1%
KILLINGLY	2,160,584,521	282,208,690	2,442,793,211	11.6%
KILLINGWORTH	840,332,088	55,392,050	895,724,138	6.2%
LEBANON	1,037,624,815	53,805,540	1,091,430,355	4.9%
LEDYARD	1,317,808,956	178,405,475	1,496,214,431	11.9%
LISBON	471,302,009	24,241,870	495,543,879	4.9%
LITCHFIELD	1,546,302,988	239,823,710	1,786,126,698	13.4%
LYME	711,477,004	51,161,135	762,638,139	6.7%
MADISON	4,252,033,237	399,519,200	4,651,552,437	8.6%
MANCHESTER	4,970,107,709	421,850,857	5,391,958,566	7.8%
MANSFIELD	1,204,445,271	1,814,894,991	3,019,340,262	60.1%
MARLBOROUGH	629,959,952	29,894,170	659,854,122	4.5%
MERIDEN	4,067,114,944	635,004,160	4,702,119,104	13.5%
MIDDLEBURY	1,194,717,567	79,630,000	1,274,347,567	6.2%
MIDDLEFIELD	528,517,538	30,721,000	559,238,538	5.5%
MIDDLETOWN	4,755,030,304	2,176,459,750	6,931,490,054	31.4%
MILFORD	7,984,562,517	550,594,397	8,535,156,914	6.5%
MONROE	2,387,900,120	138,235,300	2,526,135,420	5.5%
MONTVILLE	1,654,179,880	294,658,210	1,948,838,090	15.1%
MORRIS	462,266,041	22,887,190	485,153,231	4.7%
NAUGATUCK	2,293,499,689	173,563,460	2,467,063,149	7.0%
NEW BRITAIN	3,937,421,592	2,255,311,762	6,192,733,354	36.4%
NEW CANAAN	9,903,208,136	735,859,360	10,639,067,496	6.9%

	2023 Net Grand List (FY 2024-2025)	2023 Grand List - Tax Exempt Property	Total Assessed Value 2023 Grand List	Tax Exempt Property as a % of 2023 Grand List
NEW FAIRFIELD	1,710,705,540	94,036,700	1,804,742,240	5.2%
NEW HARTFORD	906,458,855	48,262,980	954,721,835	5.1%
NEW HAVEN	9,018,205,031	10,008,373,887	19,026,578,918	52.6%
NEW LONDON	2,169,771,529	408,801,770	2,578,573,299	15.9%
NEW MILFORD	3,213,071,700	1,085,251,450	4,298,323,150	25.2%
NEWINGTON	2,897,383,963	266,819,911	3,164,203,874	8.4%
NEWTOWN	4,531,282,477	309,613,020	4,840,895,497	6.4%
NORFOLK	282,253,298	48,677,690	330,930,988	14.7%
NORTH BRANFORD	1,398,876,676	122,677,111	1,521,553,787	8.1%
NORTH CANAAN	417,402,599	54,601,190	472,003,789	11.6%
NORTH HAVEN	3,271,142,103	342,527,700	3,613,669,803	9.5%
NORTH STONINGTON	622,966,048	84,546,740	707,512,788	11.9%
NORWALK	15,382,190,766	1,388,816,505	16,771,007,271	8.3%
NORWICH	2,857,744,631	696,377,841	3,554,122,472	19.6%
OLD LYME	1,602,435,640	111,996,320	1,714,431,960	6.5%
OLD SAYBROOK	3,310,925,619	185,248,300	3,496,173,919	5.3%
ORANGE	2,470,337,597	197,467,080	2,667,804,677	7.4%
OXFORD	1,788,266,508	131,578,139	1,919,844,647	6.9%
PLAINFIELD	1,479,338,332	113,045,016	1,592,383,348	7.1%
PLAINVILLE	1,705,543,020	128,440,340	1,833,983,360	7.0%
PLYMOUTH	909,426,794	52,119,900	961,546,694	5.4%
POMFRET	402,911,554	106,867,860	509,779,414	21.0%
PORTLAND	952,925,062	55,017,880	1,007,942,942	5.5%
PRESTON	639,738,553	39,220,787	678,959,340	5.8%
PROSPECT	937,918,480	50,176,990	988,095,470	5.1%
PUTNAM	774,724,243	143,496,500	918,220,743	15.6%
REDDING	1,943,032,421	174,141,220	2,117,173,641	8.2%
RIDGEFIELD	5,818,403,479	547,677,073	6,366,080,552	8.6%
ROCKY HILL	2,930,693,809	448,450,030	3,379,143,839	13.3%
ROXBURY	856,704,580	44,455,610	901,160,190	4.9%

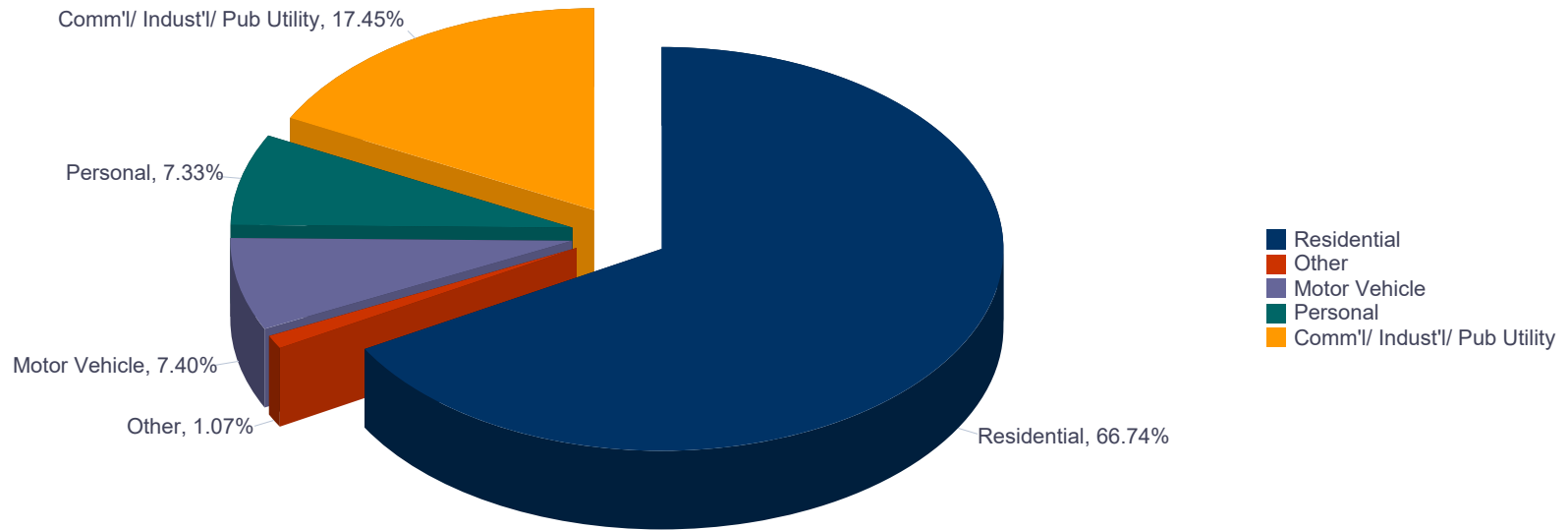
## Tax Exempt Property - October 1, 2023 Assessed Valuation \*

	2023 Net Grand List (FY 2024-2025)	2023 Grand List - Tax Exempt Property	Total Assessed Value 2023 Grand List	Tax Exempt Property as a % of 2023 Grand List
SALEM	466,348,485	33,889,200	500,237,685	6.8%
SALISBURY	1,512,785,651	188,452,150	1,701,237,801	11.1%
SCOTLAND	155,379,140	17,068,310	172,447,450	9.9%
SEYMOUR	1,375,799,212	83,754,160	1,459,553,372	5.7%
SHARON	1,083,871,062	99,165,940	1,183,037,002	8.4%
SHELTON	6,127,261,829	305,885,580	6,433,147,409	4.8%
SHERMAN	867,933,368	26,298,900	894,232,268	2.9%
SIMSBURY	3,403,520,371	434,573,460	3,838,093,831	11.3%
SOMERS	989,763,826	184,711,980	1,174,475,806	15.7%
SOUTH WINDSOR	3,785,653,629	112,999,840	3,898,653,469	2.9%
SOUTHBURY	2,915,748,791	249,641,360	3,165,390,151	7.9%
SOUTHINGTON	4,687,241,552	235,211,000	4,922,452,552	4.8%
SPRAGUE	235,270,194	27,311,200	262,581,394	10.4%
STAFFORD	874,556,645	94,380,560	968,937,205	9.7%
STAMFORD	27,089,585,859	3,506,610,936	30,596,196,795	11.5%
STERLING	362,096,139	23,364,730	385,460,869	6.1%
STONINGTON	4,081,337,444	310,150,710	4,391,488,154	7.1%
STRATFORD	5,130,186,075	460,090,110	5,590,276,185	8.2%
SUFFIELD	2,045,187,335	577,567,840	2,622,755,175	22.0%
THOMASTON	674,361,438	58,792,980	733,154,418	8.0%
THOMPSON	773,112,355	58,063,380	831,175,735	7.0%
TOLLAND	1,368,655,409	159,077,100	1,527,732,509	10.4%
TORRINGTON	2,181,048,061	291,722,210	2,472,770,271	11.8%
TRUMBULL	5,308,926,887	377,543,711	5,686,470,598	6.6%
UNION	127,926,704	11,313,890	139,240,594	8.1%
VERNON	2,284,034,636	255,388,953	2,539,423,589	10.1%
VOLUNTOWN	235,098,885	30,268,530	265,367,415	11.4%
WALLINGFORD	4,636,986,558	681,531,200	5,318,517,758	12.8%
WARREN	503,934,654	19,321,050	523,255,704	3.7%
WASHINGTON	1,749,023,970	256,352,180	2,005,376,150	12.8%

	2023 Net Grand List (FY 2024-2025)	2023 Grand List - Tax Exempt Property	Total Assessed Value 2023 Grand List	Tax Exempt Property as a % of 2023 Grand List
WATERBURY	5,694,242,598	2,125,419,092	7,819,661,690	27.2%
WATERFORD	4,516,221,084	358,109,650	4,874,330,734	7.3%
WATERTOWN	2,597,285,663	345,380,910	2,942,666,573	11.7%
WEST HARTFORD	7,224,739,898	123,402,250	7,348,142,148	1.7%
WEST HAVEN	3,205,337,300	957,120,845	4,162,458,145	23.0%
WESTBROOK	1,428,630,202	745,991,055	2,174,621,257	34.3%
WESTON	3,234,444,174	228,060,490	3,462,504,664	6.6%
WESTPORT	11,459,193,360	1,154,554,200	12,613,747,560	9.2%
WETHERSFIELD	2,451,893,459	206,460,900	2,658,354,359	7.8%
WILLINGTON	486,586,817	25,230,680	511,817,497	4.9%
WILTON	5,697,544,638	449,051,650	6,146,596,288	7.3%
WINCHESTER	1,025,667,191	122,116,847	1,147,784,038	10.6%
WINDHAM	1,394,844,500	726,244,090	2,121,088,590	34.2%
WINDSOR	3,957,496,989	335,093,640	4,292,590,629	7.8%
WINDSOR LOCKS	1,544,885,725	1,173,958,830	2,718,844,555	43.2%
WOLCOTT	1,464,301,215	77,345,660	1,541,646,875	5.0%
WOODBIDGE	1,144,700,261	121,794,232	1,266,494,493	9.6%
WOODBURY	1,460,508,116	74,675,790	1,535,183,906	4.9%
WOODSTOCK	978,492,820	68,804,020	1,047,296,840	6.6%

	2023 Net Grand List (FY 2024-2025)	2023 Grand List - Tax Exempt Property	Total Assessed Value 2023 Grand List	Tax Exempt Property as a % of 2023 Grand List
<b>** Total **</b>	467,473,962,214	74,410,637,942	541,884,600,156	13.7%

## Grand List Components



<b>Residential</b>	322,307,686,670
<b>Comm'l/ Indust'l/ Pub Utility</b>	84,289,895,090
<b>Motor Vehicle</b>	35,760,192,819
<b>Personal</b>	35,385,219,122
<b>Other</b>	5,179,069,167

## Grand List Components

		*** % of 10/1/2023 Grand List Assessment ***				
	Oct. 1, 2023 Grand List Assessment	Residential	Comm'l/ Indust'l/ Pub Utility	Motor Vehicle	Personal	Other
ANDOVER	\$322,617,678	77.7%	3.6%	12.2%	4.9%	1.5%
ANSONIA	\$1,443,835,175	71.8%	10.9%	10.0%	6.8%	0.6%
ASHFORD	\$375,188,453	72.9%	7.2%	11.9%	5.0%	3.0%
AVON	\$3,240,464,876	77.2%	11.1%	7.2%	4.3%	0.2%
BARKHAMSTED	\$502,713,558	74.9%	4.7%	8.8%	3.8%	7.8%
BEACON FALLS	\$656,134,288	72.6%	7.9%	10.5%	7.4%	1.6%
BERLIN	\$3,092,107,860	59.0%	15.9%	9.6%	14.4%	1.2%
BETHANY	\$797,586,459	81.6%	5.1%	8.8%	4.4%	0.1%
BETHEL	\$2,810,775,650	70.2%	12.4%	8.0%	8.2%	1.2%
BETHLEHEM	\$538,994,158	79.7%	6.3%	9.3%	3.0%	1.7%
BLOOMFIELD	\$2,807,560,835	38.6%	32.1%	8.6%	20.6%	0.0%
BOLTON	\$587,820,467	80.1%	5.3%	9.4%	3.7%	1.5%
BOZRAH	\$362,618,335	51.2%	15.9%	10.1%	20.6%	2.2%
BRANFORD	\$3,950,326,426	68.7%	15.3%	8.4%	7.0%	0.5%
BRIDGEPORT	\$8,291,679,873	50.4%	23.0%	9.6%	15.6%	1.4%
BRIDGEWATER	\$464,260,558	87.9%	1.0%	5.8%	1.6%	3.7%
BRISTOL	\$5,710,269,388	59.3%	19.1%	9.3%	11.8%	0.5%
BROOKFIELD	\$2,896,767,742	69.3%	14.9%	7.5%	7.3%	1.1%
BROOKLYN	\$755,442,670	60.4%	9.9%	11.9%	15.3%	2.4%
BURLINGTON	\$1,327,710,594	84.1%	1.8%	9.4%	1.7%	3.2%
CANAAN	\$243,760,068	75.7%	8.0%	5.6%	9.7%	1.1%
CANTERBURY	\$487,566,099	68.6%	4.7%	12.4%	10.8%	3.5%
CANTON	\$1,516,225,028	73.4%	13.2%	7.9%	4.8%	0.7%
CHAPLIN	\$252,612,400	65.5%	4.8%	9.1%	19.6%	1.0%
CHESHIRE	\$4,087,477,771	69.6%	14.7%	8.7%	6.6%	0.4%
CHESTER	\$608,419,254	71.1%	14.4%	7.2%	7.0%	0.2%
CLINTON	\$1,740,656,212	71.6%	13.5%	8.5%	5.7%	0.8%
COLCHESTER	\$1,635,667,535	69.1%	10.8%	10.9%	7.6%	1.6%
COLEBROOK	\$199,848,183	67.7%	15.5%	9.4%	5.6%	1.7%
COLUMBIA	\$603,879,175	77.9%	4.3%	10.4%	6.8%	0.6%
CORNWALL	\$481,609,763	86.4%	2.2%	4.4%	2.8%	4.2%
COVENTRY	\$1,106,041,180	78.9%	3.7%	12.0%	5.2%	0.1%
CROMWELL	\$1,981,238,265	58.8%	21.1%	8.5%	10.5%	1.1%
DANBURY	\$10,863,230,449	56.8%	26.2%	7.7%	8.2%	1.1%
DARIEN	\$11,118,378,941	85.7%	8.2%	3.0%	1.7%	1.3%

		*** % of 10/1/2023 Grand List Assessment ***				
	Oct. 1, 2023 Grand List Assessment	Residential	Comm'l/ Indust'l/ Pub Utility	Motor Vehicle	Personal	Other
DEEP RIVER	\$582,954,050	69.0%	12.1%	8.7%	9.0%	1.2%
DERBY	\$872,768,246	64.5%	13.5%	11.8%	9.0%	1.3%
DURHAM	\$808,227,510	63.0%	5.3%	11.6%	10.0%	10.1%
EAST GRANBY	\$841,538,872	60.5%	13.3%	9.7%	16.1%	0.3%
EAST HADDAM	\$1,208,067,000	81.6%	3.6%	9.1%	3.8%	1.9%
EAST HAMPTON	\$1,282,682,162	74.9%	6.3%	11.7%	4.8%	2.3%
EAST HARTFORD	\$4,047,695,541	48.1%	23.7%	9.5%	17.9%	0.8%
EAST HAVEN	\$2,416,920,008	69.1%	15.8%	10.4%	4.1%	0.6%
EAST LYME	\$2,827,340,034	78.4%	10.0%	7.3%	3.0%	1.3%
EAST WINDSOR	\$1,516,280,954	51.5%	26.6%	10.1%	10.9%	0.9%
EASTFORD	\$247,582,351	73.4%	5.6%	8.5%	9.4%	3.1%
EASTON	\$1,508,714,570	87.8%	2.8%	7.3%	1.7%	0.4%
ELLINGTON	\$1,615,315,810	64.1%	16.0%	12.3%	7.0%	0.7%
ENFIELD	\$3,776,856,781	60.7%	18.9%	10.2%	9.1%	1.0%
ESSEX	\$1,494,741,572	75.9%	11.4%	6.4%	5.0%	1.3%
FAIRFIELD	\$12,026,219,709	77.8%	12.1%	6.0%	3.5%	0.5%
FARMINGTON	\$4,620,440,007	63.2%	21.6%	6.8%	8.0%	0.4%
FRANKLIN	\$326,081,919	55.3%	17.0%	10.7%	12.2%	4.8%
GLASTONBURY	\$5,447,108,398	72.1%	14.7%	7.9%	4.6%	0.7%
GOSHEN	\$744,567,738	83.4%	2.7%	6.5%	2.9%	4.4%
GRANBY	\$1,401,247,456	79.2%	7.4%	9.3%	3.1%	0.9%
GREENWICH	\$36,505,420,680	80.3%	14.1%	2.9%	2.2%	0.4%
GRISWOLD	\$948,898,974	72.4%	7.9%	12.0%	5.9%	1.8%
GROTON	\$5,488,165,705	50.1%	33.2%	5.9%	9.7%	1.1%
GUILFORD	\$4,206,420,059	82.2%	7.1%	6.4%	3.5%	0.8%
HADDAM	\$1,006,444,160	67.9%	7.3%	10.3%	12.2%	2.3%
HAMDEN	\$4,393,239,664	61.0%	23.1%	10.1%	5.5%	0.2%
HAMPTON	\$226,722,130	69.7%	2.0%	11.2%	14.0%	3.1%
HARTFORD	\$4,841,858,998	27.1%	41.2%	10.6%	19.6%	1.5%
HARTLAND	\$221,286,500	73.0%	11.1%	10.9%	3.4%	1.6%
HARWINTON	\$817,865,501	76.3%	2.4%	10.4%	6.5%	4.4%
HEBRON	\$942,699,827	80.1%	4.7%	11.2%	3.2%	0.8%
KENT	\$831,084,280	82.1%	5.8%	4.7%	2.9%	4.6%
KILLINGLY	\$2,247,394,649	53.8%	24.6%	7.6%	13.0%	1.0%



## Grand List Components

		*** % of 10/1/2023 Grand List Assessment ***				
	Oct. 1, 2023 Grand List Assessment	Residential	Comm'l/ Indust'l/ Pub Utility	Motor Vehicle	Personal	Other
KILLINGWORTH	\$843,104,550	83.7%	3.0%	9.9%	2.7%	0.7%
LEBANON	\$1,053,085,435	73.1%	2.6%	8.3%	13.8%	2.2%
LEDYARD	\$1,338,552,142	71.0%	5.3%	11.4%	10.6%	1.8%
LISBON	\$491,374,179	60.7%	15.5%	9.5%	12.0%	2.3%
LITCHFIELD	\$1,554,970,487	77.0%	9.4%	7.1%	4.2%	2.3%
LYME	\$713,273,966	89.0%	1.2%	4.7%	2.4%	2.7%
MADISON	\$4,262,470,290	85.3%	6.2%	5.4%	2.2%	0.8%
MANCHESTER	\$5,126,837,519	51.9%	26.2%	9.9%	11.2%	0.8%
MANSFIELD	\$1,215,463,284	59.4%	21.7%	9.1%	9.6%	0.3%
MARLBOROUGH	\$634,092,664	79.3%	5.8%	11.3%	3.4%	0.2%
MERIDEN	\$4,185,437,149	59.5%	20.0%	10.8%	8.8%	0.9%
MIDDLEBURY	\$1,201,031,905	74.0%	9.7%	8.6%	5.8%	1.9%
MIDDLEFIELD	\$547,934,678	71.1%	7.7%	9.7%	11.1%	0.4%
MIDDLETOWN	\$5,188,611,547	47.6%	26.0%	8.0%	17.4%	1.0%
MILFORD	\$8,139,392,204	65.7%	20.0%	7.0%	6.4%	0.8%
MONROE	\$2,416,183,211	70.8%	11.1%	9.9%	7.3%	0.9%
MONTVILLE	\$1,720,046,006	60.1%	11.8%	10.4%	15.9%	1.7%
MORRIS	\$466,135,895	81.6%	4.2%	6.7%	2.4%	5.2%
NAUGATUCK	\$2,517,948,446	65.7%	15.0%	10.2%	8.3%	0.8%
NEW BRITAIN	\$4,175,628,789	56.8%	22.3%	10.6%	9.8%	0.5%
NEW CANAAN	\$9,906,123,536	89.0%	5.4%	3.5%	1.3%	0.9%
NEW FAIRFIELD	\$1,716,850,260	84.9%	3.0%	9.1%	1.9%	1.1%
NEW HARTFORD	\$922,154,440	78.3%	5.1%	8.9%	4.7%	3.0%
NEW HAVEN	\$9,911,833,558	41.0%	39.9%	6.1%	12.3%	0.7%
NEW LONDON	\$2,269,553,170	47.5%	32.9%	7.3%	11.5%	0.8%
NEW MILFORD	\$3,313,903,384	66.0%	12.4%	9.8%	8.6%	3.3%
NEWINGTON	\$3,030,456,846	56.2%	21.3%	11.0%	11.0%	0.6%
NEWTOWN	\$4,582,194,472	79.5%	7.5%	7.5%	4.3%	1.2%
NORFOLK	\$284,428,955	79.5%	3.7%	7.8%	5.4%	3.5%
NORTH BRANFORD	\$1,437,633,608	67.9%	12.9%	12.2%	6.2%	0.9%
NORTH CANAAN	\$487,834,590	47.0%	21.3%	8.1%	21.5%	1.9%
NORTH HAVEN	\$3,494,319,658	52.3%	22.6%	9.3%	15.4%	0.4%
NORTH STONINGTON	\$634,988,143	65.6%	10.1%	10.6%	10.9%	2.8%
NORWALK	\$18,093,808,561	64.3%	24.4%	5.3%	5.0%	1.0%
NORWICH	\$2,948,458,762	59.6%	22.4%	9.2%	7.2%	1.6%

		*** % of 10/1/2023 Grand List Assessment ***				
	Oct. 1, 2023 Grand List Assessment	Residential	Comm'l/ Indust'l/ Pub Utility	Motor Vehicle	Personal	Other
OLD LYME	\$1,609,361,570	83.7%	5.4%	6.5%	3.0%	1.4%
OLD SAYBROOK	\$3,322,247,169	79.2%	12.0%	5.0%	2.9%	0.9%
ORANGE	\$2,935,429,099	62.2%	20.7%	6.8%	9.5%	0.8%
OXFORD	\$1,852,581,480	65.9%	10.4%	10.1%	11.7%	2.0%
PLAINFIELD	\$1,519,862,127	59.8%	17.9%	9.0%	11.4%	1.9%
PLAINVILLE	\$1,765,596,660	54.9%	21.4%	12.1%	10.7%	0.9%
PLYMOUTH	\$927,600,690	69.7%	8.9%	13.4%	6.7%	1.3%
POMFRET	\$412,581,054	69.3%	7.9%	11.6%	8.1%	3.2%
PORTLAND	\$964,016,592	70.3%	9.9%	11.0%	6.2%	2.6%
PRESTON	\$642,732,037	67.0%	10.3%	8.9%	11.1%	2.7%
PROSPECT	\$952,441,990	73.8%	7.6%	12.9%	4.9%	0.8%
PUTNAM	\$826,047,638	48.9%	22.1%	10.3%	17.2%	1.5%
REDDING	\$1,944,009,874	83.3%	5.2%	6.1%	4.2%	1.2%
RIDGEFIELD	\$5,914,753,814	79.2%	10.5%	5.7%	4.1%	0.5%
ROCKY HILL	\$2,957,220,709	55.1%	29.9%	8.1%	6.7%	0.2%
ROXBURY	\$857,779,640	89.1%	0.5%	4.3%	2.0%	4.1%
SALEM	\$472,044,710	74.8%	5.2%	10.6%	6.9%	2.5%
SALISBURY	\$1,519,226,221	85.2%	4.0%	3.7%	3.2%	3.9%
SCOTLAND	\$157,056,790	82.2%	1.6%	9.9%	3.4%	2.9%
SEYMOUR	\$1,418,186,522	69.4%	10.1%	11.9%	7.6%	1.1%
SHARON	\$1,091,553,082	86.7%	2.5%	3.4%	2.7%	4.7%
SHELTON	\$6,208,311,409	64.8%	18.9%	7.9%	8.1%	0.3%
SHERMAN	\$869,784,845	90.9%	0.6%	5.6%	1.6%	1.3%
SIMSBURY	\$3,432,959,227	69.6%	16.4%	8.0%	5.2%	0.8%
SOMERS	\$1,001,353,488	72.7%	5.0%	12.1%	8.0%	2.2%
SOUTH WINDSOR	\$3,946,202,133	59.8%	18.3%	8.2%	12.5%	1.2%
SOUTHBURY	\$2,930,479,762	76.3%	9.6%	7.8%	5.3%	0.9%
SOUTHINGTON	\$4,822,284,444	65.8%	13.1%	11.0%	9.1%	0.9%
SPRAGUE	\$254,302,849	69.2%	5.0%	12.3%	11.3%	2.1%
STAFFORD	\$927,642,112	64.0%	9.1%	12.9%	11.8%	2.2%
STAMFORD	\$27,386,706,479	53.3%	34.8%	5.0%	5.2%	1.7%
STERLING	\$366,320,298	79.7%	5.0%	10.8%	3.7%	0.8%
STONINGTON	\$4,133,537,032	75.3%	13.1%	5.1%	4.8%	1.7%
STRATFORD	\$5,441,019,339	57.6%	17.5%	9.6%	14.1%	1.1%
SUFFIELD	\$2,089,711,126	76.1%	8.3%	8.1%	6.4%	1.2%

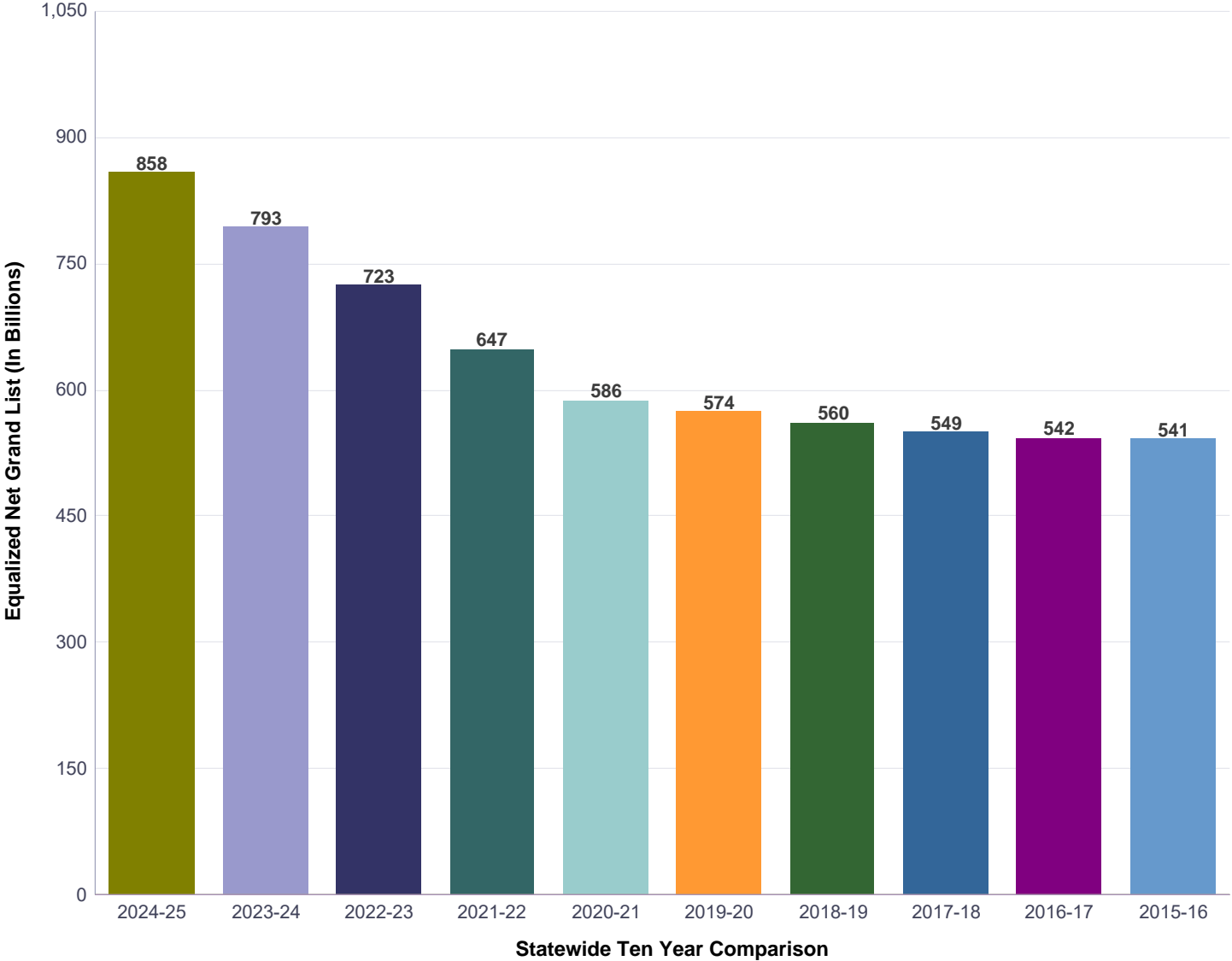


## Grand List Components

		*** % of 10/1/2023 Grand List Assessment ***				
	Oct. 1, 2023 Grand List Assessment	Residential	Comm'l/ Indust'l/ Pub Utility	Motor Vehicle	Personal	Other
THOMASTON	\$718,570,423	59.7%	11.2%	12.1%	14.6%	2.3%
THOMPSON	\$797,456,235	73.2%	5.1%	13.4%	5.5%	2.9%
TOLLAND	\$1,377,221,900	74.4%	7.9%	12.8%	4.5%	0.4%
TORRINGTON	\$2,249,888,680	54.7%	19.0%	13.7%	12.6%	0.0%
TRUMBULL	\$5,354,119,266	69.6%	17.3%	7.8%	4.9%	0.4%
UNION	\$128,318,834	77.8%	4.4%	8.8%	4.4%	4.8%
VERNON	\$2,300,273,894	56.9%	25.6%	11.2%	5.8%	0.5%
VOLUNTOWN	\$237,758,335	77.8%	3.5%	12.7%	5.0%	1.0%
WALLINGFORD	\$4,845,382,160	58.9%	18.5%	10.8%	11.3%	0.5%
WARREN	\$505,315,314	85.6%	1.2%	4.4%	1.4%	7.4%
WASHINGTON	\$1,751,232,081	86.3%	4.2%	3.6%	2.4%	3.5%
WATERBURY	\$6,973,766,980	50.7%	28.3%	9.6%	11.3%	0.0%
WATERFORD	\$4,585,467,227	43.1%	28.0%	4.9%	22.8%	1.1%
WATERTOWN	\$2,680,090,410	68.5%	12.8%	10.0%	7.9%	0.8%
WEST HARTFORD	\$7,316,750,834	70.5%	17.0%	8.1%	3.9%	0.4%
WEST HAVEN	\$3,257,831,681	63.1%	16.4%	11.7%	8.1%	0.6%
WESTBROOK	\$1,497,853,722	73.3%	9.9%	5.6%	7.6%	3.5%
WESTON	\$3,235,863,144	92.2%	0.6%	4.6%	1.3%	1.3%
WESTPORT	\$11,468,737,261	79.9%	11.6%	4.0%	3.5%	1.0%
WETHERSFIELD	\$2,467,999,313	69.8%	14.8%	10.6%	4.5%	0.3%
WILLINGTON	\$491,197,741	60.9%	16.1%	12.0%	8.9%	2.0%
WILTON	\$5,909,021,986	73.7%	12.5%	4.4%	8.8%	0.7%
WINCHESTER	\$1,059,975,420	68.8%	11.2%	9.2%	8.5%	2.2%
WINDHAM	\$1,437,992,280	56.6%	22.7%	11.1%	8.3%	1.4%
WINDSOR	\$4,578,557,314	50.0%	26.5%	6.4%	16.2%	1.0%
WINDSOR LOCKS	\$1,732,254,710	34.7%	24.7%	16.1%	23.3%	1.2%
WOLCOTT	\$1,486,804,462	75.3%	6.5%	12.3%	4.4%	1.5%
WOODBIDGE	\$1,153,174,748	78.3%	6.2%	9.4%	5.0%	1.0%
WOODBURY	\$1,473,749,642	78.0%	7.9%	8.1%	4.3%	1.7%
WOODSTOCK	\$998,039,390	79.4%	3.5%	10.1%	4.5%	2.4%

	Grand List Assessment	Residential	Comm'l/ Indust'l/ Pub Utility	Motor Vehicle	Personal	Other
<b>Total</b>	\$482,922,062,868	66.7%	17.5%	7.4%	7.3%	1.1%

Equalized Net Grand List



## Equalized Net Grand List

	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
ANDOVER	550,114,590	556,391,831
ANSONIA	2,729,450,428	2,043,997,906
ASHFORD	753,633,559	660,102,726
AVON	4,592,490,780	5,210,073,352
BARKHAMSTED	708,485,482	770,131,926
BEACON FALLS	1,234,133,358	1,171,644,863
BERLIN	4,950,008,176	4,131,477,989
BETHANY	1,134,031,033	1,241,867,611
BETHEL	4,831,196,799	3,912,638,885
BETHLEHEM	760,594,397	806,089,795
BLOOMFIELD	5,081,430,109	5,021,260,018
BOLTON	830,037,683	899,015,269
BOZRAH	620,321,280	490,574,208
BRANFORD	8,906,622,967	8,120,712,118
BRIDGEPORT	17,869,754,970	16,399,747,034
BRIDGEWATER	819,224,616	655,922,895
BRISTOL	9,797,246,582	7,780,071,146
BROOKFIELD	5,413,506,577	4,936,918,276
BROOKLYN	1,481,320,067	1,340,184,656
BURLINGTON	1,890,013,798	2,047,019,036
CANAAN	431,047,315	338,781,167
CANTERBURY	936,835,812	873,157,889
CANTON	2,485,923,919	2,328,470,796
CHAPLIN	359,420,986	375,108,900
CHESHIRE	5,706,709,765	6,153,365,727
CHESTER	852,784,488	970,354,694
CLINTON	3,829,088,871	3,574,167,406
COLCHESTER	2,971,358,316	2,778,238,058
COLEBROOK	388,758,645	397,626,326
COLUMBIA	1,186,512,727	1,073,937,625
CORNWALL	828,966,879	738,378,730
COVENTRY	2,372,304,869	2,145,079,936
CROMWELL	3,136,988,887	2,723,343,538
DANBURY	18,097,167,140	14,942,402,616
DARIEN	15,878,088,806	17,504,749,727

	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
DEEP RIVER	1,183,169,823	1,004,975,820
DERBY	1,892,306,510	1,738,863,626
DURHAM	1,549,977,081	1,475,009,666
EAST GRANBY	1,108,037,860	1,201,091,467
EAST HADDAM	2,058,985,098	1,710,287,559
EAST HAMPTON	2,642,070,429	2,420,865,364
EAST HARTFORD	6,816,243,091	5,673,393,345
EAST HAVEN	4,581,370,878	4,347,782,108
EAST LYME	5,415,301,847	5,105,999,300
EAST WINDSOR	2,094,790,672	2,037,888,178
EASTFORD	334,715,787	322,116,821
EASTON	2,825,498,296	2,637,702,587
ELLINGTON	3,176,962,470	2,981,636,201
ENFIELD	7,004,775,364	6,282,734,077
ESSEX	2,083,074,875	2,332,282,784
FAIRFIELD	24,321,655,691	22,275,269,235
FARMINGTON	8,044,208,824	6,420,677,840
FRANKLIN	457,718,398	472,620,207
GLASTONBURY	9,655,869,682	7,696,785,652
GOSHEN	1,272,374,500	1,044,820,053
GRANBY	2,380,077,428	1,965,286,000
GREENWICH	70,216,415,096	62,632,853,187
GRISWOLD	1,788,918,840	1,695,205,420
GROTON	10,280,166,980	8,289,712,955
GUILFORD	7,157,011,466	5,950,793,614
HADDAM	2,021,028,103	1,885,067,336
HAMDEN	9,526,176,457	8,534,575,348
HAMPTON	313,250,498	298,495,601
HARTFORD	10,334,645,878	9,942,291,173
HARTLAND	444,671,749	433,771,906
HARWINTON	1,163,228,548	1,215,156,970
HEBRON	1,843,263,124	1,715,098,801
KENT	1,182,355,000	1,243,222,612
KILLINGLY	3,093,171,766	4,114,441,461
KILLINGWORTH	1,620,085,275	1,510,323,803

	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
LEBANON	1,482,459,449	1,506,040,737
LEDYARD	2,792,210,515	2,491,987,328
LISBON	881,087,330	840,597,062
LITCHFIELD	2,214,427,020	2,362,021,529
LYME	1,016,521,292	1,086,689,372
MADISON	6,074,723,196	6,292,036,271
MANCHESTER	9,723,133,906	8,507,027,667
MANSFIELD	2,480,830,609	2,420,605,646
MARLBOROUGH	1,292,853,475	1,200,773,284
MERIDEN	7,885,346,375	7,059,812,742
MIDDLEBURY	2,131,015,022	1,985,402,475
MIDDLEFIELD	1,005,441,001	916,879,936
MIDDLETOWN	8,173,422,089	6,685,444,985
MILFORD	15,142,375,743	14,097,217,493
MONROE	5,021,532,962	4,552,005,603
MONTVILLE	3,391,992,197	2,839,100,245
MORRIS	824,433,135	658,278,799
NAUGATUCK	4,135,669,555	3,344,090,187
NEW BRITAIN	6,797,800,115	5,652,204,810
NEW CANAAN	14,147,485,908	14,757,511,294
NEW FAIRFIELD	3,978,836,495	3,716,625,526
NEW HARTFORD	1,295,043,721	1,329,651,186
NEW HAVEN	16,963,958,389	15,715,592,110
NEW LONDON	3,132,011,803	3,538,831,970
NEW MILFORD	6,656,543,875	6,201,511,109
NEWINGTON	6,398,540,181	5,677,081,527
NEWTOWN	7,869,933,491	6,464,124,410
NORFOLK	621,856,941	560,194,632
NORTH BRANFORD	2,883,656,860	2,539,498,152
NORTH CANAAN	647,953,307	591,861,918
NORTH HAVEN	6,832,996,642	6,119,152,059
NORTH STONINGTON	1,407,651,971	1,203,743,855
NORWALK	29,661,296,147	27,515,255,112
NORWICH	4,090,107,502	4,294,436,353
OLD LYME	3,852,832,166	3,500,895,548

## Equalized Net Grand List

	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
OLD SAYBROOK	4,730,658,369	4,844,785,346
ORANGE	3,531,735,925	4,475,388,294
OXFORD	3,580,039,253	3,389,343,902
PLAINFIELD	2,495,630,756	2,114,749,386
PLAINVILLE	3,303,902,100	2,821,977,417
PLYMOUTH	1,804,901,993	1,633,193,360
POMFRET	928,227,239	855,344,220
PORTLAND	1,884,160,531	1,696,533,513
PRESTON	1,103,135,183	874,424,550
PROSPECT	1,979,426,135	1,860,592,598
PUTNAM	1,651,573,959	1,650,722,929
REDDING	3,403,084,620	2,792,723,422
RIDGEFIELD	10,439,958,414	8,252,078,650
ROCKY HILL	4,187,021,685	4,253,120,951
ROXBURY	1,530,261,810	1,213,599,957
SALEM	863,552,050	818,222,767
SALISBURY	2,825,532,976	2,731,943,282
SCOTLAND	222,026,528	251,179,289
SEYMOUR	3,005,306,761	2,702,927,039
SHARON	1,548,522,946	1,627,558,345
SHELTON	11,541,101,380	10,357,491,695
SHERMAN	1,239,964,810	1,509,433,334
SIMSBURY	5,903,129,665	4,852,885,838
SOMERS	1,904,423,661	1,785,677,216
SOUTH WINDSOR	6,480,785,190	5,370,004,227
SOUTHBURY	4,790,524,160	4,135,113,791
SOUTHINGTON	9,470,906,907	8,986,748,508
SPRAGUE	398,368,103	352,896,300
STAFFORD	1,859,003,571	1,650,461,752
STAMFORD	44,589,865,734	43,785,874,323
STERLING	643,575,420	513,448,434
STONINGTON	7,083,904,096	5,775,487,595
STRATFORD	10,991,996,929	10,472,589,181
SUFFIELD	2,933,201,329	3,081,963,868
THOMASTON	1,363,275,102	1,305,268,480

	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
THOMPSON	1,737,243,332	1,542,030,899
TOLLAND	2,800,406,735	2,633,677,430
TORRINGTON	5,194,139,016	4,686,850,923
TRUMBULL	10,115,159,624	9,717,974,509
UNION	182,756,720	211,355,052
VERNON	4,512,730,972	4,159,721,607
VOLUNTOWN	538,540,743	498,059,942
WALLINGFORD	9,162,969,367	8,582,990,663
WARREN	911,281,934	712,972,271
WASHINGTON	2,498,731,385	2,908,215,598
WATERBURY	12,990,693,713	11,286,605,322
WATERFORD	6,998,245,951	6,477,632,423
WATERTOWN	3,711,541,875	3,858,886,431
WEST HARTFORD	14,270,132,795	13,372,708,887
WEST HAVEN	7,076,573,114	6,481,720,224
WESTBROOK	2,623,611,238	2,630,152,182
WESTON	4,620,651,677	4,700,336,364
WESTPORT	24,601,750,524	22,964,312,305
WETHERSFIELD	5,286,610,281	4,848,033,129
WILLINGTON	1,021,480,627	940,810,632
WILTON	8,139,405,197	8,262,877,234
WINCHESTER	1,817,675,844	1,472,497,274
WINDHAM	1,993,077,899	2,133,667,591
WINDSOR	7,027,148,855	6,725,910,908
WINDSOR LOCKS	3,072,828,631	2,887,474,031
WOLCOTT	2,839,930,853	2,577,757,620
WOODBIDGE	2,608,017,395	2,466,561,244
WOODBURY	2,086,611,594	2,295,531,319
WOODSTOCK	1,786,858,767	1,728,781,044

	Oct, 1 2023 for FY 2024 - 2025	Oct, 1 2022 for FY 2023 - 2024
<b>**Total**</b>	857,646,620,393	792,508,144,501

## 2023 Median Values - Owner Occupied Homes\*

	Median Value	Margin of Error
ANDOVER	\$375,200	+/- \$45756
ANSONIA	\$269,300	+/- \$13732
ASHFORD	\$315,400	+/- \$29868
AVON	\$462,200	+/- \$25001
BARKHAMSTED	\$349,800	+/- \$18301
BEACON FALLS	\$323,900	+/- \$50773
BERLIN	\$347,000	+/- \$12270
BETHANY	\$418,900	+/- \$37392
BETHEL	\$426,500	+/- \$15799
BETHLEHEM	\$392,300	+/- \$40874
BLOOMFIELD	\$269,000	+/- \$12264
BOLTON	\$348,700	+/- \$16892
BOZRAH	\$295,300	+/- \$20890
BRANFORD	\$388,300	+/- \$17501
BRIDGEPORT	\$252,400	+/- \$9203
BRIDGEWATER	\$610,100	+/- \$91640
BRISTOL	\$252,300	+/- \$7374
BROOKFIELD	\$452,500	+/- \$23395
BROOKLYN	\$275,400	+/- \$26008
BURLINGTON	\$393,900	+/- \$17687
CANAAN	\$462,800	+/- \$37526
CANTERBURY	\$294,800	+/- \$16929
CANTON	\$399,900	+/- \$32055
CHAPLIN	\$242,700	+/- \$15781
CHESHIRE	\$419,400	+/- \$15494
CHESTER	\$404,000	+/- \$24289
CLINTON	\$357,000	+/- \$13945
COLCHESTER	\$340,300	+/- \$17959
COLEBROOK	\$332,400	+/- \$24374
COLUMBIA	\$321,500	+/- \$22532
CORNWALL	\$533,700	+/- \$102051
COVENTRY	\$318,000	+/- \$22527
CROMWELL	\$311,300	+/- \$20336
DANBURY	\$381,600	+/- \$11512
DARIEN	\$1,728,400	+/- \$132265

	Median Value	Margin of Error
DEEP RIVER	\$349,300	+/- \$20194
DERBY	\$242,300	+/- \$17586
DURHAM	\$405,100	+/- \$27681
EAST GRANBY	\$354,400	+/- \$21953
EAST HADDAM	\$351,300	+/- \$17516
EAST HAMPTON	\$325,800	+/- \$13478
EAST HARTFORD	\$215,400	+/- \$5072
EAST HAVEN	\$274,900	+/- \$7771
EAST LYME	\$387,500	+/- \$13736
EAST WINDSOR	\$258,200	+/- \$19236
EASTFORD	\$321,300	+/- \$25340
EASTON	\$727,200	+/- \$34319
ELLINGTON	\$351,900	+/- \$16504
ENFIELD	\$239,800	+/- \$3653
ESSEX	\$539,300	+/- \$61457
FAIRFIELD	\$738,000	+/- \$24733
FARMINGTON	\$408,100	+/- \$18654
FRANKLIN	\$288,200	+/- \$14353
GLASTONBURY	\$419,600	+/- \$16265
GOSHEN	\$435,300	+/- \$66842
GRANBY	\$363,300	+/- \$15347
GREENWICH	\$1,574,000	+/- \$100714
GRISWOLD	\$266,800	+/- \$23223
GROTON	\$314,200	+/- \$17954
GUILFORD	\$491,300	+/- \$23338
HADDAM	\$375,500	+/- \$35104
HAMDEN	\$281,000	+/- \$8493
HAMPTON	\$291,100	+/- \$17764
HARTFORD	\$217,200	+/- \$7056
HARTLAND	\$336,200	+/- \$17874
HARWINTON	\$345,300	+/- \$20179
HEBRON	\$366,500	+/- \$14492
KENT	\$437,500	+/- \$79922
KILLINGLY	\$266,100	+/- \$12467
KILLINGWORTH	\$388,500	+/- \$42247

	Median Value	Margin of Error
LEBANON	\$337,700	+/- \$26945
LEDYARD	\$288,400	+/- \$10726
LISBON	\$297,000	+/- \$23624
LITCHFIELD	\$378,300	+/- \$19752
LYME	\$583,500	+/- \$89416
MADISON	\$534,800	+/- \$32979
MANCHESTER	\$229,600	+/- \$4808
MANSFIELD	\$301,800	+/- \$19773
MARLBOROUGH	\$373,000	+/- \$23667
MERIDEN	\$221,600	+/- \$5856
MIDDLEBURY	\$452,000	+/- \$34248
MIDDLEFIELD	\$371,400	+/- \$27506
MIDDLETOWN	\$279,500	+/- \$9629
MILFORD	\$379,300	+/- \$8083
MONROE	\$477,000	+/- \$12076
MONTVILLE	\$264,400	+/- \$9558
MORRIS	\$376,400	+/- \$38812
NAUGATUCK	\$241,600	+/- \$10939
NEW BRITAIN	\$207,300	+/- \$7783
NEW CANAAN	\$1,534,100	+/- \$113111
NEW FAIRFIELD	\$455,900	+/- \$15628
NEW HARTFORD	\$337,700	+/- \$30027
NEW HAVEN	\$249,000	+/- \$10012
NEW LONDON	\$234,800	+/- \$9389
NEW MILFORD	\$383,800	+/- \$11841
NEWINGTON	\$279,900	+/- \$6701
NEWTOWN	\$491,600	+/- \$14626
NORFOLK	\$392,200	+/- \$59091
NORTH BRANFORD	\$367,800	+/- \$10707
NORTH CANAAN	\$238,000	+/- \$31441
NORTH HAVEN	\$360,100	+/- \$12981
NORTH STONINGTON	\$374,800	+/- \$36363
NORWALK	\$535,000	+/- \$16722
NORWICH	\$231,300	+/- \$11527
OLD LYME	\$449,400	+/- \$24806

\* Source: U.S. Census Bureau American Community Survey

## 2023 Median Values - Owner Occupied Homes\*

	Median Value	Margin of Error
OLD SAYBROOK	\$479,100	+/- \$27937
ORANGE	\$466,800	+/- \$14316
OXFORD	\$454,900	+/- \$22154
PLAINFIELD	\$253,100	+/- \$14729
PLAINVILLE	\$247,600	+/- \$10553
PLYMOUTH	\$249,200	+/- \$12167
POMFRET	\$391,900	+/- \$41134
PORTLAND	\$305,800	+/- \$30331
PRESTON	\$343,700	+/- \$14604
PROSPECT	\$350,700	+/- \$15437
PUTNAM	\$257,500	+/- \$16835
REDDING	\$687,600	+/- \$34349
RIDGEFIELD	\$799,000	+/- \$34901
ROCKY HILL	\$329,500	+/- \$14088
ROXBURY	\$709,200	+/- \$66663
SALEM	\$373,400	+/- \$28776
SALISBURY	\$691,800	+/- \$122063
SCOTLAND	\$273,500	+/- \$17527
SEYMOUR	\$344,900	+/- \$21053
SHARON	\$428,400	+/- \$179995
SHELTON	\$435,700	+/- \$10668
SHERMAN	\$523,500	+/- \$77062
SIMSBURY	\$418,600	+/- \$12158
SOMERS	\$379,300	+/- \$19632
SOUTH WINDSOR	\$354,500	+/- \$11635
SOUTHBURY	\$381,800	+/- \$24581
SOUTHINGTON	\$352,900	+/- \$9279
SPRAGUE	\$260,700	+/- \$23502
STAFFORD	\$243,900	+/- \$12798
STAMFORD	\$614,300	+/- \$14698
STERLING	\$268,200	+/- \$22979
STONINGTON	\$450,100	+/- \$29972
STRATFORD	\$344,200	+/- \$6001
SUFFIELD	\$401,700	+/- \$21260
THOMASTON	\$259,400	+/- \$30247

	Median Value	Margin of Error
THOMPSON	\$272,400	+/- \$18442
TOLLAND	\$332,800	+/- \$18582
TORRINGTON	\$195,800	+/- \$5795
TRUMBULL	\$495,300	+/- \$11837
UNION	\$309,700	+/- \$25856
VERNON	\$255,000	+/- \$8977
VOLUNTOWN	\$320,700	+/- \$25364
WALLINGFORD	\$328,300	+/- \$9402
WARREN	\$427,900	+/- \$49239
WASHINGTON	\$606,900	+/- \$179153
WATERBURY	\$185,400	+/- \$5179
WATERFORD	\$325,300	+/- \$17496
WATERTOWN	\$291,600	+/- \$13956
WEST HARTFORD	\$391,200	+/- \$8593
WEST HAVEN	\$265,200	+/- \$8499
WESTBROOK	\$423,500	+/- \$44372
WESTON	\$968,400	+/- \$46067
WESTPORT	\$1,245,200	+/- \$82817
WETHERSFIELD	\$300,500	+/- \$10469
WILLINGTON	\$287,800	+/- \$23404
WILTON	\$891,300	+/- \$32522
WINCHESTER	\$241,600	+/- \$22104
WINDHAM	\$197,200	+/- \$10516
WINDSOR	\$283,800	+/- \$6728
WINDSOR LOCKS	\$236,800	+/- \$7957
WOLCOTT	\$300,600	+/- \$18951
WOODBIDGE	\$546,400	+/- \$39133
WOODBURY	\$440,600	+/- \$23994
WOODSTOCK	\$383,000	+/- \$39266

\* Source: U.S. Census Bureau American Community Survey

**SECTION C**

**STATEWIDE RANKINGS**

## Population as of July 1, 2024 \*

1	BRIDGEPORT	151,599	35	NEW MILFORD	28,745	69	MADISON	17,688	103	PUTNAM	9,407	137	MIDDLEFIELD	4,274
2	STAMFORD	139,134	36	BRANFORD	28,448	70	SEYMOUR	17,139	104	HEBRON	9,254	138	ASHFORD	4,263
3	NEW HAVEN	137,562	37	FARMINGTON	28,189	71	ELLINGTON	16,585	105	WOODBIDGE	9,130	139	LISBON	4,249
4	HARTFORD	122,129	38	NEW LONDON	28,081	72	WOLCOTT	16,511	106	EAST HADDAM	9,061	140	CHESTER	3,748
5	WATERBURY	115,908	39	NEWTOWN	28,029	73	SUFFIELD	15,964	107	REDDING	8,830	141	WASHINGTON	3,721
6	NORWALK	93,661	40	MANSFIELD	27,996	74	COLCHESTER	15,752	108	HADDAM	8,806	142	BARKHAMSTED	3,717
7	DANBURY	88,692	40	WESTPORT	27,996	75	LEDYARD	15,575	109	BROOKLYN	8,708	143	STERLING	3,694
8	NEW BRITAIN	75,871	42	EAST HAVEN	27,953	76	PLAINFIELD	15,315	110	WOODSTOCK	8,434	144	SHERMAN	3,601
9	FAIRFIELD	65,300	43	WETHERSFIELD	27,372	77	TOLLAND	14,739	111	LITCHFIELD	8,333	145	BETHLEHEM	3,449
10	GREENWICH	64,594	44	SOUTH WINDSOR	27,062	78	ORANGE	14,431	112	MIDDLEBURY	8,025	146	GOSHEN	3,265
11	WEST HARTFORD	64,184	45	SIMSBURY	25,353	79	CROMWELL	14,388	113	EASTON	7,815	147	NORTH CANAAN	3,220
12	BRISTOL	62,195	46	RIDGEFIELD	25,300	80	NEW FAIRFIELD	13,651	114	OLD LYME	7,721	148	ANDOVER	3,177
13	HAMDEN	61,510	47	NORTH HAVEN	24,844	81	NORTH BRANFORD	13,551	115	THOMASTON	7,566	149	KENT	3,084
14	MERIDEN	60,849	48	WINDHAM	24,105	82	CLINTON	13,467	116	DURHAM	7,230	150	SPRAGUE	2,948
15	MANCHESTER	59,948	49	DARIEN	22,528	83	OXFORD	13,264	117	LEBANON	7,141	151	SHARON	2,755
16	WEST HAVEN	55,379	50	WATERTOWN	22,497	84	EAST HAMPTON	13,109	118	WESTBROOK	6,918	152	VOLUNTOWN	2,650
17	STRATFORD	53,610	51	GUILFORD	22,264	85	DERBY	12,915	119	ESSEX	6,847	153	BOZRAH	2,426
18	MILFORD	53,396	52	BLOOMFIELD	22,198	86	WINDSOR LOCKS	12,643	120	NEW HARTFORD	6,710	154	LYME	2,421
19	EAST HARTFORD	51,127	53	BETHEL	21,490	87	COVENTRY	12,445	121	KILLINGWORTH	6,284	155	ROXBURY	2,310
20	MIDDLETOWN	48,616	54	ROCKY HILL	21,373	88	PLYMOUTH	11,879	122	BEACON FALLS	6,271	156	MORRIS	2,290
21	WALLINGFORD	44,389	55	NEW CANAAN	21,160	89	GRANBY	11,751	123	MARLBOROUGH	6,192	157	CHAPLIN	2,179
22	SOUTHINGTON	44,197	56	BERLIN	20,646	90	STAFFORD	11,692	124	HARWINTON	5,688	158	HARTLAND	1,921
23	SHELTON	42,805	57	SOUTHBURY	20,342	91	GRISWOLD	11,683	125	WILLINGTON	5,609	159	FRANKLIN	1,900
24	ENFIELD	41,140	58	WATERFORD	19,910	92	EAST WINDSOR	11,301	126	COLUMBIA	5,359	160	HAMPTON	1,759
25	NORWICH	39,993	59	MONROE	19,269	93	SOMERS	10,905	127	BETHANY	5,324	161	EASTFORD	1,706
26	GROTON	38,762	60	WILTON	19,255	94	OLD SAYBROOK	10,689	128	EAST GRANBY	5,278	162	BRIDGEWATER	1,671
27	TRUMBULL	38,073	61	ANSONIA	19,195	95	WESTON	10,490	129	CANTERBURY	5,222	163	NORFOLK	1,601
28	TORRINGTON	35,673	62	AVON	19,106	96	WINCHESTER	10,309	130	NORTH STONINGTON	5,197	164	SCOTLAND	1,598
29	GLASTONBURY	35,553	63	EAST LYME	19,004	97	CANTON	10,273	131	BOLTON	4,895	165	CORNWALL	1,585
30	NAUGATUCK	32,116	64	STONINGTON	18,782	98	WOODBURY	9,960	132	PRESTON	4,855	166	WARREN	1,378
31	NEWINGTON	31,692	65	BROOKFIELD	18,186	99	BURLINGTON	9,804	133	DEEP RIVER	4,483	167	COLEBROOK	1,370
32	VERNON	30,895	66	KILLINGLY	18,093	100	PROSPECT	9,573	134	POMFRET	4,355	168	CANAAN	1,088
33	CHESHIRE	30,610	67	MONTVILLE	17,913	101	THOMPSON	9,513	135	SALEM	4,326	169	UNION	805
34	WINDSOR	29,658	68	PLAINVILLE	17,757	102	PORTLAND	9,478	136	SALISBURY	4,279			
												<b>Total:</b>		3,675,069



## Population Density per Sq. Mile as of July 1, 2024

1	BRIDGEPORT	9,436.9
2	NEW HAVEN	7,360.2
3	HARTFORD	7,027.2
4	NEW BRITAIN	5,663.9
5	WEST HAVEN	5,151.5
6	NEW LONDON	4,995.8
7	NORWALK	4,092.4
8	WATERBURY	4,058.9
9	STAMFORD	3,698.7
10	ANSONIA	3,189.2
11	STRATFORD	3,066.7
12	WEST HARTFORD	2,939.1
13	EAST HARTFORD	2,839.3
14	MERIDEN	2,564.0
15	DERBY	2,554.6
16	NEWINGTON	2,411.8
17	MILFORD	2,407.5
18	BRISTOL	2,355.3
19	EAST HAVEN	2,273.3
20	WETHERSFIELD	2,225.0
21	MANCHESTER	2,187.6
22	FAIRFIELD	2,183.7
23	DANBURY	2,110.2
24	NAUGATUCK	1,964.8
25	HAMDEN	1,885.0
26	PLAINVILLE	1,829.4
27	DARIEN	1,780.3
28	VERNON	1,745.7
29	TRUMBULL	1,638.3
30	ROCKY HILL	1,587.6
31	NORWICH	1,425.2
32	WESTPORT	1,402.6
33	WINDSOR LOCKS	1,401.1
34	SHELTON	1,397.4

35	GREENWICH	1,353.6
36	BRANFORD	1,302.5
37	BETHEL	1,267.3
38	GROTON	1,246.0
39	ENFIELD	1,234.8
40	SOUTHINGTON	1,232.0
41	NORTH HAVEN	1,192.1
42	MIDDLETOWN	1,185.2
43	SEYMOUR	1,180.6
44	CROMWELL	1,155.5
45	WALLINGFORD	1,133.4
46	FARMINGTON	1,010.3
47	WINDSOR	1,004.8
48	SOUTH WINDSOR	964.5
49	NEW CANAAN	953.4
50	CHESHIRE	932.2
51	BROOKFIELD	921.5
52	WINDHAM	897.9
53	TORRINGTON	897.2
54	BLOOMFIELD	851.0
55	ORANGE	839.9
56	CLINTON	830.9
57	AVON	825.0
58	WOLCOTT	809.8
59	BERLIN	784.7
60	WATERTOWN	775.5
61	SIMSBURY	747.2
62	MONROE	739.1
63	RIDGEFIELD	733.3
64	WILTON	718.8
65	OLD SAYBROOK	709.8
66	GLASTONBURY	693.6
67	PROSPECT	672.2
68	NEW FAIRFIELD	668.5

69	ESSEX	658.2
70	BEACON FALLS	648.2
71	THOMASTON	631.1
72	MANSFIELD	627.2
73	WATERFORD	608.8
74	EAST LYME	558.7
75	NORTH BRANFORD	547.3
76	PLYMOUTH	543.1
77	WESTON	530.6
78	SOUTHBURY	521.5
79	MADISON	489.3
80	NEWTOWN	487.2
81	ELLINGTON	486.9
82	STONINGTON	486.1
83	WOODBIDGE	485.3
84	GUILFORD	472.9
85	NEW MILFORD	466.9
86	PUTNAM	463.3
87	MIDDLEBURY	452.0
88	WESTBROOK	438.7
89	EAST WINDSOR	430.5
90	MONTVILLE	426.9
91	CANTON	417.8
92	LEDYARD	407.6
93	PORTLAND	405.9
94	OXFORD	405.1
95	SOMERS	383.2
96	SUFFIELD	377.5
97	KILLINGLY	374.2
98	TOLLAND	371.9
99	EAST HAMPTON	367.7
100	PLAINFIELD	361.1
101	BOLTON	339.8
102	MIDDLEFIELD	337.9

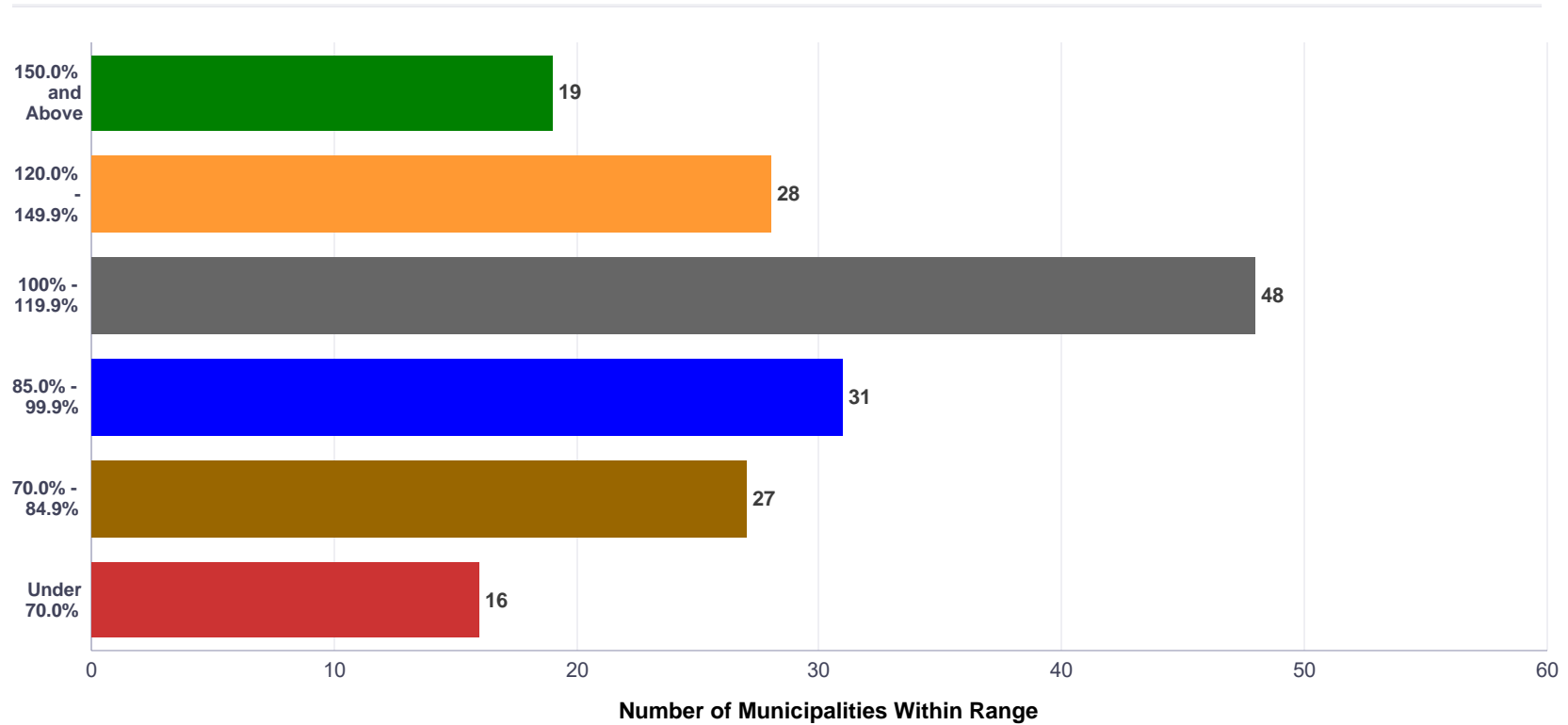
103	GRISWOLD	336.6
104	OLD LYME	335.5
105	DEEP RIVER	331.7
106	COVENTRY	331.2
107	BURLINGTON	330.1
108	COLCHESTER	321.8
109	WINCHESTER	317.1
110	DURHAM	305.6
111	EAST GRANBY	300.8
112	BROOKLYN	298.9
113	GRANBY	288.5
114	EASTON	285.0
115	REDDING	280.5
116	WOODBURY	273.9
117	MARLBOROUGH	265.2
118	LISBON	260.8
119	BETHANY	252.7
120	HEBRON	250.8
121	COLUMBIA	250.7
122	CHESTER	233.5
123	SPRAGUE	222.6
124	ANDOVER	205.6
125	THOMPSON	202.8
126	STAFFORD	201.5
127	HADDAM	200.4
128	HARWINTON	184.7
129	NEW HARTFORD	181.2
130	BETHLEHEM	178.0
131	KILLINGWORTH	177.9
132	WILLINGTON	168.5
133	EAST HADDAM	167.0
134	NORTH CANAAN	166.2
135	SHERMAN	164.3
136	PRESTON	157.5

137	SALEM	149.5
138	LITCHFIELD	148.5
139	WOODSTOCK	139.0
140	STERLING	135.7
141	LEBANON	132.0
142	MORRIS	131.9
143	CANTERBURY	130.7
144	BOZRAH	121.5
145	CHAPLIN	112.4
146	ASHFORD	110.0
147	POMFRET	108.0
148	BARKHAMSTED	102.5
149	BRIDGEWATER	101.9
150	WASHINGTON	97.7
151	FRANKLIN	96.4
152	NORTH STONINGTON	95.8
153	ROXBURY	87.9
154	SCOTLAND	85.8
155	LYME	76.1
156	GOSHEN	74.8
157	SALISBURY	74.8
158	HAMPTON	70.1
159	VOLUNTOWN	68.0
160	KENT	63.5
161	EASTFORD	59.0
162	HARTLAND	58.2
163	WARREN	52.4
164	SHARON	46.9
165	COLEBROOK	43.4
166	NORFOLK	35.3
167	CORNWALL	34.4
168	CANAAN	33.1
169	UNION	27.9

<b>Average:</b>	758.9
-----------------	-------

<b>Median:</b>	466.9
----------------	-------

## Per Capita Income Ranges - % of Statewide Average



** Statewide PCI **	\$54,409
---------------------	----------

## 2023 Per Capita Income \*

		Per Capita Income	% of State-wide PCI
1	DARIEN	\$150,795	277.2%
2	NEW CANAAN	\$137,460	252.6%
3	WESTPORT	\$135,349	248.8%
4	GREENWICH	\$130,158	239.2%
5	WESTON	\$122,823	225.7%
6	WILTON	\$110,930	203.9%
7	SHERMAN	\$105,733	194.3%
8	REDDING	\$100,143	184.1%
9	BRIDGEWATER	\$96,226	176.9%
10	LYME	\$95,744	176.0%
11	SHARON	\$94,786	174.2%
12	RIDGEFIELD	\$90,637	166.6%
13	ROXBURY	\$88,935	163.5%
14	WOODBIDGE	\$88,105	161.9%
15	AVON	\$86,976	159.9%
16	WARREN	\$86,644	159.2%
17	MADISON	\$85,234	156.7%
18	FAIRFIELD	\$83,636	153.7%
19	EASTON	\$82,643	151.9%
20	GOSHEN	\$81,382	149.6%
21	CORNWALL	\$77,465	142.4%
22	OLD LYME	\$77,384	142.2%
23	KENT	\$77,239	142.0%
24	SIMSBURY	\$76,605	140.8%
25	KILLINGWORTH	\$76,513	140.6%
26	NEW HARTFORD	\$75,063	138.0%
27	WASHINGTON	\$72,851	133.9%
28	MORRIS	\$72,839	133.9%
29	GLASTONBURY	\$72,648	133.5%
30	BETHANY	\$72,029	132.4%
31	OLD SAYBROOK	\$71,294	131.0%
32	GUILFORD	\$70,909	130.3%
33	CANTON	\$70,859	130.2%
34	WEST HARTFORD	\$69,770	128.2%

		Per Capita Income	% of State-wide PCI
35	TOLLAND	\$69,283	127.3%
36	MONROE	\$69,138	127.1%
37	NEWTOWN	\$68,799	126.4%
38	OXFORD	\$68,276	125.5%
39	ESSEX	\$68,244	125.4%
40	STONINGTON	\$68,036	125.0%
41	SALISBURY	\$67,886	124.8%
42	BRANFORD	\$67,699	124.4%
43	FARMINGTON	\$67,565	124.2%
44	HEBRON	\$67,510	124.1%
45	CHESHIRE	\$66,874	122.9%
46	BROOKFIELD	\$66,803	122.8%
47	SOUTHBURY	\$65,768	120.9%
48	ORANGE	\$64,510	118.6%
49	STAMFORD	\$64,382	118.3%
50	SOUTH WINDSOR	\$63,825	117.3%
51	WOODSTOCK	\$63,553	116.8%
52	MARLBOROUGH	\$63,534	116.8%
53	GRANBY	\$63,069	115.9%
54	DURHAM	\$63,051	115.9%
55	SALEM	\$62,148	114.2%
56	BURLINGTON	\$62,082	114.1%
57	LITCHFIELD	\$61,908	113.8%
58	NORFOLK	\$61,179	112.4%
59	WOODBURY	\$60,913	112.0%
60	ASHFORD	\$60,903	111.9%
61	COLEBROOK	\$60,632	111.4%
62	TRUMBULL	\$60,495	111.2%
63	MILFORD	\$60,256	110.7%
64	NORWALK	\$59,700	109.7%
65	SUFFIELD	\$59,544	109.4%
66	MIDDLEFIELD	\$59,402	109.2%
67	NORTH HAVEN	\$59,243	108.9%
68	WESTBROOK	\$58,901	108.3%

		Per Capita Income	% of State-wide PCI
69	SOUTHINGTON	\$58,720	107.9%
70	HARTLAND	\$58,634	107.8%
71	MIDDLEBURY	\$58,423	107.4%
72	POMFRET	\$58,375	107.3%
73	CROMWELL	\$58,363	107.3%
74	ANDOVER	\$58,293	107.1%
75	EAST LYME	\$58,149	106.9%
76	HAMPTON	\$57,837	106.3%
77	NEW FAIRFIELD	\$57,398	105.5%
78	EAST HADDAM	\$57,232	105.2%
79	ROCKY HILL	\$57,050	104.9%
80	HADDAM	\$56,899	104.6%
81	BERLIN	\$56,532	103.9%
82	BETHEL	\$56,407	103.7%
83	CLINTON	\$56,399	103.7%
84	WETHERSFIELD	\$56,391	103.6%
85	THOMASTON	\$56,302	103.5%
86	BOLTON	\$56,168	103.2%
87	HARWINTON	\$56,115	103.1%
88	SHELTON	\$55,824	102.6%
89	COLCHESTER	\$55,820	102.6%
90	ELLINGTON	\$55,621	102.2%
91	COLUMBIA	\$55,393	101.8%
92	BARKHAMSTED	\$55,117	101.3%
93	BEACON FALLS	\$55,045	101.2%
94	NORTH BRANFORD	\$54,479	100.1%
95	BETHLEHEM	\$54,429	100.0%
96	CHESTER	\$54,391	100.0%
97	EAST WINDSOR	\$54,192	99.6%
98	COVENTRY	\$53,832	98.9%
99	LEBANON	\$53,661	98.6%
100	EAST HAMPTON	\$53,444	98.2%
101	EAST GRANBY	\$53,216	97.8%
102	PROSPECT	\$52,957	97.3%

\* Source: U.S. Census Bureau, 2019 - 2023 American Community Survey

## 2023 Per Capita Income \*

		Per Capita Income	% of State-wide PCI
103	WATERFORD	\$52,789	97.0%
104	PORTLAND	\$52,051	95.7%
105	WALLINGFORD	\$51,875	95.3%
106	NORTH STONINGTON	\$51,790	95.2%
107	CANAAN	\$51,412	94.5%
108	BLOOMFIELD	\$51,148	94.0%
109	DEEP RIVER	\$51,068	93.9%
110	WOLCOTT	\$50,567	92.9%
111	BOZRAH	\$50,438	92.7%
112	UNION	\$50,088	92.1%
113	GROTON	\$49,562	91.1%
114	CANTERBURY	\$49,552	91.1%
115	STRATFORD	\$49,178	90.4%
116	SOMERS	\$48,920	89.9%
117	NEW MILFORD	\$48,850	89.8%
118	NEWINGTON	\$48,737	89.6%
119	EASTFORD	\$48,692	89.5%
120	WINDSOR	\$48,677	89.5%
121	WATERTOWN	\$48,514	89.2%
122	SEYMOUR	\$47,603	87.5%
123	PLAINVILLE	\$47,372	87.1%
124	VOLUNTOWN	\$46,907	86.2%
125	THOMPSON	\$46,885	86.2%
126	PRESTON	\$46,645	85.7%
127	WILLINGTON	\$46,161	84.8%
128	DERBY	\$45,781	84.1%
129	LEDYARD	\$45,598	83.8%
130	MIDDLETOWN	\$45,201	83.1%
131	ANSONIA	\$45,144	83.0%
132	HAMDEN	\$45,068	82.8%
133	VERNON	\$44,953	82.6%
134	FRANKLIN	\$44,849	82.4%
135	DANBURY	\$44,800	82.3%
136	ENFIELD	\$44,778	82.3%

		Per Capita Income	% of State-wide PCI
137	MANCHESTER	\$44,157	81.2%
138	WINDSOR LOCKS	\$44,126	81.1%
139	STAFFORD	\$43,831	80.6%
140	PLYMOUTH	\$43,570	80.1%
141	NAUGATUCK	\$43,163	79.3%
142	SCOTLAND	\$42,801	78.7%
143	EAST HAVEN	\$42,692	78.5%
144	WINCHESTER	\$42,278	77.7%
145	BRISTOL	\$42,162	77.5%
146	CHAPLIN	\$41,896	77.0%
147	GRISWOLD	\$41,737	76.7%
148	LISBON	\$41,263	75.8%
149	MONTVILLE	\$40,628	74.7%
150	SPRAGUE	\$40,239	74.0%
151	NORTH CANAAN	\$39,826	73.2%
152	KILLINGLY	\$38,775	71.3%
153	STERLING	\$38,299	70.4%
154	PUTNAM	\$37,836	69.5%
155	BROOKLYN	\$37,824	69.5%
156	TORRINGTON	\$37,570	69.1%
157	MERIDEN	\$37,272	68.5%
158	NORWICH	\$37,057	68.1%
159	PLAINFIELD	\$35,607	65.4%
160	WEST HAVEN	\$35,483	65.2%
161	NEW HAVEN	\$34,482	63.4%
162	NEW LONDON	\$33,888	62.3%
163	EAST HARTFORD	\$33,395	61.4%
164	BRIDGEPORT	\$30,658	56.3%
165	NEW BRITAIN	\$30,612	56.3%
166	WATERBURY	\$29,254	53.8%
167	WINDHAM	\$28,118	51.7%
168	MANSFIELD	\$27,852	51.2%
169	HARTFORD	\$27,319	50.2%

** Statewide PCI **	\$54,409	100.00%
---------------------	----------	---------

\* Source: U.S. Census Bureau, 2019 - 2023 American Community Survey

## Bonded Debt per Capita FYE 2023

1	WEST HARTFORD	\$7,023
2	NEW FAIRFIELD	\$6,405
3	BROOKFIELD	\$6,300
4	BRIDGEPORT	\$5,803
5	DARIEN	\$5,423
6	NEW HAVEN	\$5,182
7	HAMDEN	\$5,172
8	STRATFORD	\$5,087
9	SOUTH WINDSOR	\$5,054
10	FARMINGTON	\$4,799
11	NEW CANAAN	\$4,786
12	NORTH STONINGTON	\$4,777
13	NORWICH	\$4,719
14	NAUGATUCK	\$4,625
15	WILTON	\$4,352
16	GUILFORD	\$4,291
17	NEW BRITAIN	\$4,255
18	WOODBURY	\$4,174
19	NORTH HAVEN	\$4,028
20	WESTPORT	\$4,016
21	NORWALK	\$4,015
22	EAST LYME	\$3,880
23	ROCKY HILL	\$3,725
24	CLINTON	\$3,704
25	WATERBURY	\$3,703
26	NEW LONDON	\$3,597
27	CHESHIRE	\$3,538
28	STONINGTON	\$3,396
29	MILFORD	\$3,383
30	FAIRFIELD	\$3,279
31	THOMASTON	\$3,277
32	OXFORD	\$3,255
33	HARTFORD	\$3,243
34	BETHLEHEM	\$3,176

35	EAST HAMPTON	\$3,155
36	RIDGEFIELD	\$3,144
37	WATERFORD	\$3,117
38	WINDSOR LOCKS	\$3,105
39	BETHEL	\$3,075
40	SOUTHINGTON	\$3,072
41	MIDDLETOWN	\$3,056
42	TRUMBULL	\$3,035
43	NORTH BRANFORD	\$3,030
44	REDDING	\$3,003
45	NEWTOWN	\$2,977
46	STAMFORD	\$2,970
47	BEACON FALLS	\$2,840
48	BERLIN	\$2,784
49	BRANFORD	\$2,772
50	TOLLAND	\$2,734
51	ENFIELD	\$2,706
52	KILLINGLY	\$2,669
53	GROTON	\$2,655
54	SEYMOUR	\$2,620
55	BETHANY	\$2,536
56	FRANKLIN	\$2,498
57	ORANGE	\$2,467
58	UNION	\$2,455
59	STAFFORD	\$2,435
60	WINDHAM	\$2,423
61	MERIDEN	\$2,414
62	BLOOMFIELD	\$2,399
63	EAST HADDAM	\$2,371
64	WINDSOR	\$2,364
65	LITCHFIELD	\$2,359
66	MANCHESTER	\$2,343
67	WOODBURGE	\$2,313
68	MIDDLEBURY	\$2,267

69	BRISTOL	\$2,266
70	PUTNAM	\$2,241
71	EAST GRANBY	\$2,218
72	GREENWICH	\$2,212
73	PLAINVILLE	\$2,188
74	WOLCOTT	\$2,183
75	WATERTOWN	\$2,163
76	LISBON	\$2,143
77	SPRAGUE	\$2,134
78	LEDYARD	\$2,090
79	OLD SAYBROOK	\$2,054
80	NEW MILFORD	\$2,013
81	TORRINGTON	\$1,927
82	CANTON	\$1,777
83	CANAAN	\$1,767
84	BRIDGEWATER	\$1,765
85	WASHINGTON	\$1,741
86	ROXBURY	\$1,722
87	WEST HAVEN	\$1,716
88	DERBY	\$1,706
89	EAST HAVEN	\$1,699
90	VERNON	\$1,669
91	OLD LYME	\$1,664
92	PROSPECT	\$1,648
93	HADDAM	\$1,644
94	SALISBURY	\$1,644
95	BOZRAH	\$1,621
96	DANBURY	\$1,609
97	ANSONIA	\$1,532
98	COVENTRY	\$1,529
99	GRISWOLD	\$1,505
100	BOLTON	\$1,466
101	SHARON	\$1,440
102	SIMSBURY	\$1,420

103	SOMERS	\$1,395
104	GRANBY	\$1,389
105	MONROE	\$1,379
106	PRESTON	\$1,377
107	NORFOLK	\$1,309
108	GLASTONBURY	\$1,301
109	COLCHESTER	\$1,265
110	PLYMOUTH	\$1,260
111	PORTLAND	\$1,259
112	WETHERSFIELD	\$1,253
113	MONTVILLE	\$1,248
114	SUFFIELD	\$1,239
115	WINCHESTER	\$1,205
116	EASTON	\$1,186
117	MANSFIELD	\$1,165
118	ESSEX	\$1,162
119	WESTBROOK	\$1,154
120	MARLBOROUGH	\$1,112
121	NEWINGTON	\$1,038
122	WARREN	\$1,021
123	LYME	\$1,020
124	BURLINGTON	\$1,008
125	EAST HARTFORD	\$961
126	NEW HARTFORD	\$943
127	CROMWELL	\$931
128	THOMPSON	\$850
129	DURHAM	\$840
130	MADISON	\$834
131	HEBRON	\$810
132	STERLING	\$800
133	SHERMAN	\$792
134	SCOTLAND	\$750
135	LEBANON	\$728
136	ELLINGTON	\$724

137	WALLINGFORD	\$711
138	CORNWALL	\$686
139	MIDDLEFIELD	\$675
140	BROOKLYN	\$661
141	AVON	\$654
142	SALEM	\$626
143	POMFRET	\$597
144	WOODSTOCK	\$597
145	NORTH CANAAN	\$584
146	EAST WINDSOR	\$521
147	HARWINTON	\$517
148	KILLINGWORTH	\$495
149	DEEP RIVER	\$437
150	WESTON	\$419
151	ASHFORD	\$409
152	BARKHAMSTED	\$324
153	GOSHEN	\$278
154	SHELTON	\$247
155	MORRIS	\$242
156	WILLINGTON	\$238
157	KENT	\$206
158	VOLUNTOWN	\$179
159	EASTFORD	\$163
160	PLAINFIELD	\$162
161	CHESTER	\$160
162	HARTLAND	\$128
163	ANDOVER	\$116
164	CANTERBURY	\$96
165	SOUTHBURY	\$90
166	CHAPLIN	\$35
167	HAMPTON	\$14
168	COLUMBIA	\$8
169	COLEBROOK	\$0

<b>Average:</b>	\$2,931
-----------------	---------

<b>Median:</b>	\$1,741
----------------	---------

## Net Pension Liability per Capita FYE 2023

1	NEW HAVEN	\$7,544
2	HAMDEN	\$6,217
3	EAST HARTFORD	\$5,843
4	HARTFORD	\$4,509
5	NEW BRITAIN	\$3,926
6	BRIDGEPORT	\$3,363
7	MERIDEN	\$3,331
8	WATERBURY	\$2,453
9	WESTON	\$2,260
10	NEWINGTON	\$2,169
11	FARMINGTON	\$2,163
12	CHESHIRE	\$2,135
13	TRUMBULL	\$2,118
14	GREENWICH	\$2,115
15	GLASTONBURY	\$2,095
16	NEW LONDON	\$2,017
17	VERNON	\$1,989
18	BRANFORD	\$1,922
19	EAST HAVEN	\$1,920
20	WATERFORD	\$1,874
21	WALLINGFORD	\$1,867
22	DANBURY	\$1,814
23	MANCHESTER	\$1,747
24	NORWALK	\$1,739
25	MILFORD	\$1,723
26	BLOOMFIELD	\$1,712
27	WEST HARTFORD	\$1,685
28	WOODBURGE	\$1,663
29	WINDSOR LOCKS	\$1,628
30	SOUTHINGTON	\$1,596
31	WETHERSFIELD	\$1,565
32	FAIRFIELD	\$1,559
33	TORRINGTON	\$1,496
34	REDDING	\$1,444
35	SEYMOUR	\$1,423
36	PLYMOUTH	\$1,423
37	CLINTON	\$1,410
38	STAMFORD	\$1,393

39	STRATFORD	\$1,385
40	SIMSBURY	\$1,335
41	ORANGE	\$1,318
42	WINDSOR	\$1,308
43	EAST HAMPTON	\$1,307
44	WEST HAVEN	\$1,291
45	ANSONIA	\$1,288
46	PORTLAND	\$1,287
47	NORTH HAVEN	\$1,285
48	WESTPORT	\$1,204
49	STAFFORD	\$1,151
50	MONTVILLE	\$1,147
51	OXFORD	\$1,129
52	MADISON	\$1,116
53	NORTH BRANFORD	\$1,074
54	GROTON	\$1,031
55	NEW MILFORD	\$1,010
56	STONINGTON	\$1,002
57	DERBY	\$991
58	GUILFORD	\$990
59	GRISWOLD	\$958
60	AVON	\$957
61	CROMWELL	\$878
62	MANSFIELD	\$872
63	EASTON	\$872
64	NORWICH	\$848
65	ROCKY HILL	\$819
66	BOZRAH	\$779
67	BETHLEHEM	\$777
68	EAST WINDSOR	\$771
69	WATERTOWN	\$747
70	SUFFIELD	\$747
71	WOLCOTT	\$739
72	OLD SAYBROOK	\$733
73	SOUTH WINDSOR	\$726
74	MIDDLETOWN	\$701
75	PLAINVILLE	\$683
76	WINDHAM	\$668

77	NAUGATUCK	\$665
78	MIDDLEBURY	\$623
79	ELLINGTON	\$616
80	MONROE	\$595
81	BETHEL	\$577
82	ANDOVER	\$571
83	NEWTOWN	\$564
84	DEEP RIVER	\$556
85	RIDGEFIELD	\$547
86	WOODBURY	\$537
87	COVENTRY	\$536
88	THOMASTON	\$515
89	NEW FAIRFIELD	\$511
90	CANTON	\$486
91	WINCHESTER	\$447
92	BEACON FALLS	\$421
93	LITCHFIELD	\$409
94	SHELTON	\$398
95	WOODSTOCK	\$390
96	THOMPSON	\$376
97	LEBANON	\$355
98	ENFIELD	\$349
99	KILLINGWORTH	\$344
100	LEDYARD	\$344
101	GRANBY	\$335
102	PRESTON	\$322
103	BROOKLYN	\$304
104	LISBON	\$281
105	ESSEX	\$256
106	SOUTHBURY	\$250
107	MIDDLEFIELD	\$217
108	BETHANY	\$206
109	MORRIS	\$200
110	NEW HARTFORD	\$200
111	CHESTER	\$166
112	HARWINTON	\$164
113	EAST LYME	\$160
114	DURHAM	\$145

115	CANTERBURY	\$143
116	SOMERS	\$93
117	PLAINFIELD	\$89
118	PROSPECT	\$88
119	COLCHESTER	\$87
120	DARIEN	\$79
121	HADDAM	\$70
122	BERLIN	\$58
123	BURLINGTON	\$41
124	EAST HADDAM	\$39
125	WESTBROOK	\$37
126	GOSHEN	\$18
127	WILLINGTON	\$13

OLD LYME	\$0
POMFRET	\$0
PUTNAM	\$0
ROXBURY	\$0
SALEM	\$0
SALISBURY	\$0
SCOTLAND	\$0
SHARON	\$0
SHERMAN	\$0
SPRAGUE	\$0
STERLING	\$0
TOLLAND	\$0
UNION	\$0
VOLUNTOWN	\$0
WARREN	\$0
WASHINGTON	\$0
WILTON	\$0

ASHFORD	\$0
BARKHAMSTED	\$0
BOLTON	\$0
BRIDGEWATER	\$0
BRISTOL	\$0
BROOKFIELD	\$0
CANAAN	\$0
CHAPLIN	\$0
COLEBROOK	\$0
COLUMBIA	\$0
CORNWALL	\$0
EAST GRANBY	\$0
EASTFORD	\$0
FRANKLIN	\$0
HAMPTON	\$0
HARTLAND	\$0
HEBRON	\$0
KENT	\$0
KILLINGLY	\$0
LYME	\$0
MARLBOROUGH	\$0
NEW CANAAN	\$0
NORFOLK	\$0
NORTH CANAAN	\$0
NORTH STONINGTON	\$0

<b>Average:</b>	\$1,823
-----------------	---------

<b>Median:</b>	\$547
----------------	-------

## Net Other Post-Employment Benefits Liability per Capita FYE 2023

1	HAMDEN	\$9,584
2	WATERBURY	\$8,169
3	NAUGATUCK	\$6,002
4	MILFORD	\$5,422
5	NEW HAVEN	\$5,421
6	BRIDGEPORT	\$5,163
7	WEST HAVEN	\$4,632
8	EAST HAVEN	\$4,188
9	WATERTOWN	\$4,082
10	NORTH HAVEN	\$3,955
11	STRATFORD	\$3,754
12	WEST HARTFORD	\$3,626
13	DANBURY	\$3,570
14	BLOOMFIELD	\$3,467
15	MIDDLETOWN	\$3,344
16	SEYMOUR	\$3,087
17	TORRINGTON	\$3,043
18	MANCHESTER	\$2,912
19	ORANGE	\$2,750
20	THOMASTON	\$2,693
21	HARTFORD	\$2,421
22	DERBY	\$2,357
23	EAST HARTFORD	\$2,198
24	WOODBIDGE	\$1,867
25	WOLCOTT	\$1,852
26	POMFRET	\$1,785
27	FARMINGTON	\$1,737
28	FAIRFIELD	\$1,634
29	WINDSOR	\$1,596
30	ANSONIA	\$1,242
31	RIDGEFIELD	\$1,134
32	PLYMOUTH	\$1,131
33	BRISTOL	\$1,072
34	NEW LONDON	\$1,016

35	WATERFORD	\$987
36	WETHERSFIELD	\$971
37	MADISON	\$960
38	CHESHIRE	\$931
39	MERIDEN	\$917
40	MIDDLEBURY	\$912
41	WOODBURY	\$855
42	GROTON	\$849
43	AVON	\$841
44	NEW BRITAIN	\$816
45	SOUTHINGTON	\$786
46	OLD SAYBROOK	\$783
47	LEDYARD	\$770
48	WALLINGFORD	\$690
49	NORWICH	\$661
50	BETHEL	\$642
51	GUILFORD	\$621
52	WESTPORT	\$603
53	GREENWICH	\$573
54	ROCKY HILL	\$557
55	BROOKFIELD	\$547
56	ENFIELD	\$529
57	WINDHAM	\$508
58	PLAINVILLE	\$506
59	STAMFORD	\$502
60	PORTLAND	\$498
61	TRUMBULL	\$496
62	CLINTON	\$491
63	WESTBROOK	\$480
64	MONROE	\$478
65	GRANBY	\$454
66	NEW MILFORD	\$440
67	GLASTONBURY	\$415
68	BERLIN	\$409

69	NEWINGTON	\$390
70	COVENTRY	\$385
71	SOUTH WINDSOR	\$371
72	COLCHESTER	\$361
73	FRANKLIN	\$356
74	PUTNAM	\$335
75	GRISWOLD	\$334
76	KILLINGLY	\$324
77	EAST GRANBY	\$310
78	SUFFIELD	\$303
79	BOZRAH	\$297
80	ELLINGTON	\$295
81	PROSPECT	\$289
82	WINCHESTER	\$284
83	LEBANON	\$275
84	WILLINGTON	\$275
85	PLAINFIELD	\$268
86	CANTERBURY	\$265
87	BOLTON	\$261
88	EAST HADDAM	\$259
89	LISBON	\$254
90	EAST HAMPTON	\$253
91	OXFORD	\$245
92	WOODSTOCK	\$239
93	NORTH STONINGTON	\$235
94	EASTON	\$231
95	NEW CANAAN	\$216
96	REDDING	\$215
97	COLEBROOK	\$212
98	SOMERS	\$201
99	STAFFORD	\$201
100	NEWTOWN	\$199
101	CHAPLIN	\$185
102	ANDOVER	\$177

103	VERNON	\$168
104	EAST LYME	\$160
105	SIMSBURY	\$159
106	THOMPSON	\$150
107	SALEM	\$150
108	CROMWELL	\$144
109	EAST WINDSOR	\$141
110	CANAAN	\$127
111	PRESTON	\$120
112	HEBRON	\$119
113	BEACON FALLS	\$116
114	ASHFORD	\$104
115	MONTVILLE	\$98
116	STERLING	\$97
117	TOLLAND	\$95
118	BROOKLYN	\$92
119	DARIEN	\$92
120	SCOTLAND	\$90
121	COLUMBIA	\$81
122	BETHANY	\$80
123	ROXBURY	\$79
124	STONINGTON	\$68
125	ESSEX	\$62
126	EASTFORD	\$58
127	MARLBOROUGH	\$52
128	NEW FAIRFIELD	\$50
129	SPRAGUE	\$48
130	DEEP RIVER	\$33
131	CHESTER	\$32
132	HAMPTON	\$32
133	KILLINGWORTH	\$30
134	MANSFIELD	\$29
135	WESTON	\$19
136	BURLINGTON	\$12

137	NORTH BRANFORD	\$11
138	DURHAM	\$3
139	BARKHAMSTED	\$0
139	BETHLEHEM	\$0
139	BRANFORD	\$0
139	BRIDGEWATER	\$0
139	CANTON	\$0
139	CORNWALL	\$0
139	GOSHEN	\$0
139	HADDAM	\$0
139	HARTLAND	\$0
139	HARWINTON	\$0
139	KENT	\$0
139	LITCHFIELD	\$0
139	LYME	\$0
139	MIDDLEFIELD	\$0
139	MORRIS	\$0
139	NEW HARTFORD	\$0
139	NORFOLK	\$0
139	NORTH CANAAN	\$0
139	NORWALK	\$0
139	OLD LYME	\$0
139	SALISBURY	\$0
139	SHARON	\$0
139	SHELTON	\$0
139	SHERMAN	\$0
139	SOUTHBURY	\$0
139	UNION	\$0
139	VOLUNTOWN	\$0
139	WARREN	\$0
139	WASHINGTON	\$0
139	WILTON	\$0
139	WINDSOR LOCKS	\$0

**Average:** \$1,954

**Median:** \$268



## Debt per Capita - Bonds / Pensions / OPEB - FYE 2023

		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
1	HAMDEN	\$5,172	\$6,217	\$9,584	\$20,972
2	NEW HAVEN	\$5,182	\$7,544	\$5,421	\$18,147
3	BRIDGEPORT	\$5,803	\$3,363	\$5,163	\$14,329
4	WATERBURY	\$3,703	\$2,453	\$8,169	\$14,325
5	WEST HARTFORD	\$7,023	\$1,685	\$3,626	\$12,334
6	NAUGATUCK	\$4,625	\$665	\$6,002	\$11,292
7	MILFORD	\$3,383	\$1,723	\$5,422	\$10,528
8	STRATFORD	\$5,087	\$1,385	\$3,754	\$10,227
9	HARTFORD	\$3,243	\$4,509	\$2,421	\$10,173
10	NORTH HAVEN	\$4,028	\$1,285	\$3,955	\$9,268
11	EAST HARTFORD	\$961	\$5,843	\$2,198	\$9,001
12	NEW BRITAIN	\$4,255	\$3,926	\$816	\$8,997
13	FARMINGTON	\$4,799	\$2,163	\$1,737	\$8,699
14	EAST HAVEN	\$1,699	\$1,920	\$4,188	\$7,807
15	WEST HAVEN	\$1,716	\$1,291	\$4,632	\$7,639
16	BLOOMFIELD	\$2,399	\$1,712	\$3,467	\$7,578
17	SEYMOUR	\$2,620	\$1,423	\$3,087	\$7,130
18	MIDDLETOWN	\$3,056	\$701	\$3,344	\$7,102
19	MANCHESTER	\$2,343	\$1,747	\$2,912	\$7,002
20	DANBURY	\$1,609	\$1,814	\$3,570	\$6,993
21	WATERTOWN	\$2,163	\$747	\$4,082	\$6,993
22	NEW FAIRFIELD	\$6,405	\$511	\$50	\$6,966
23	BROOKFIELD	\$6,300	\$0	\$547	\$6,846
24	MERIDEN	\$2,414	\$3,331	\$917	\$6,661
25	NEW LONDON	\$3,597	\$2,017	\$1,016	\$6,630
26	CHESHIRE	\$3,538	\$2,135	\$931	\$6,604
27	ORANGE	\$2,467	\$1,318	\$2,750	\$6,535
28	THOMASTON	\$3,277	\$515	\$2,693	\$6,486
29	FAIRFIELD	\$3,279	\$1,559	\$1,634	\$6,472
30	TORRINGTON	\$1,927	\$1,496	\$3,043	\$6,466

		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
31	NORWICH	\$4,719	\$848	\$661	\$6,229
32	SOUTH WINDSOR	\$5,054	\$726	\$371	\$6,151
33	WATERFORD	\$3,117	\$1,874	\$987	\$5,978
34	GUILFORD	\$4,291	\$990	\$621	\$5,902
35	WOODBURGH	\$2,313	\$1,663	\$1,867	\$5,843
36	WESTPORT	\$4,016	\$1,204	\$603	\$5,823
37	NORWALK	\$4,015	\$1,739	\$0	\$5,755
38	TRUMBULL	\$3,035	\$2,118	\$496	\$5,649
39	CLINTON	\$3,704	\$1,410	\$491	\$5,605
40	DARIEN	\$5,423	\$79	\$92	\$5,594
41	WOODBURY	\$4,174	\$537	\$855	\$5,565
42	SOUTHINGTON	\$3,072	\$1,596	\$786	\$5,454
43	WINDSOR	\$2,364	\$1,308	\$1,596	\$5,268
44	ROCKY HILL	\$3,725	\$819	\$557	\$5,102
45	DERBY	\$1,706	\$991	\$2,357	\$5,055
46	NORTH STONINGTON	\$4,777	\$0	\$235	\$5,012
47	NEW CANAAN	\$4,786	\$0	\$216	\$5,002
48	GREENWICH	\$2,212	\$2,115	\$573	\$4,900
49	STAMFORD	\$2,970	\$1,393	\$502	\$4,865
50	RIDGEFIELD	\$3,144	\$547	\$1,134	\$4,825
51	WOLCOTT	\$2,183	\$739	\$1,852	\$4,773
52	WINDSOR LOCKS	\$3,105	\$1,628	\$0	\$4,733
53	EAST HAMPTON	\$3,155	\$1,307	\$253	\$4,716
54	BRANFORD	\$2,772	\$1,922	\$0	\$4,694
55	REDDING	\$3,003	\$1,444	\$215	\$4,662
56	OXFORD	\$3,255	\$1,129	\$245	\$4,629
57	GROTON	\$2,655	\$1,031	\$849	\$4,535
58	STONINGTON	\$3,396	\$1,002	\$68	\$4,466
59	WILTON	\$4,352	\$0	\$0	\$4,352
60	BETHEL	\$3,075	\$577	\$642	\$4,293

\* Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2023



## Debt per Capita - Bonds / Pensions / OPEB - FYE 2023

		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
61	EAST LYME	\$3,880	\$160	\$160	\$4,201
62	NORTH BRANFORD	\$3,030	\$1,074	\$11	\$4,115
63	ANSONIA	\$1,532	\$1,288	\$1,242	\$4,061
64	BETHLEHEM	\$3,176	\$777	\$0	\$3,952
65	VERNON	\$1,669	\$1,989	\$168	\$3,826
66	PLYMOUTH	\$1,260	\$1,423	\$1,131	\$3,814
67	GLASTONBURY	\$1,301	\$2,095	\$415	\$3,811
68	MIDDLEBURY	\$2,267	\$623	\$912	\$3,802
69	WETHERSFIELD	\$1,253	\$1,565	\$971	\$3,789
70	STAFFORD	\$2,435	\$1,151	\$201	\$3,787
71	NEWTOWN	\$2,977	\$564	\$199	\$3,740
72	WINDHAM	\$2,423	\$668	\$508	\$3,598
73	NEWINGTON	\$1,038	\$2,169	\$390	\$3,598
74	ENFIELD	\$2,706	\$349	\$529	\$3,585
75	OLD SAYBROOK	\$2,054	\$733	\$783	\$3,570
76	NEW MILFORD	\$2,013	\$1,010	\$440	\$3,463
77	BEACON FALLS	\$2,840	\$421	\$116	\$3,378
78	PLAINVILLE	\$2,188	\$683	\$506	\$3,377
79	BRISTOL	\$2,266	\$0	\$1,072	\$3,338
80	WALLINGFORD	\$711	\$1,867	\$690	\$3,269
81	BERLIN	\$2,784	\$58	\$409	\$3,251
82	LEDYARD	\$2,090	\$344	\$770	\$3,205
83	PORTLAND	\$1,259	\$1,287	\$498	\$3,044
84	KILLINGLY	\$2,669	\$0	\$324	\$2,993
85	SIMSBURY	\$1,420	\$1,335	\$159	\$2,914
86	MADISON	\$834	\$1,116	\$960	\$2,911
87	FRANKLIN	\$2,498	\$0	\$356	\$2,854
88	TOLLAND	\$2,734	\$0	\$95	\$2,830
89	BETHANY	\$2,536	\$206	\$80	\$2,822
90	GRISWOLD	\$1,505	\$958	\$334	\$2,797

		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
91	LITCHFIELD	\$2,359	\$409	\$0	\$2,768
92	WESTON	\$419	\$2,260	\$19	\$2,698
93	BOZRAH	\$1,621	\$779	\$297	\$2,697
94	LISBON	\$2,143	\$281	\$254	\$2,678
95	EAST HADDAM	\$2,371	\$39	\$259	\$2,669
96	PUTNAM	\$2,241	\$0	\$335	\$2,576
97	EAST GRANBY	\$2,218	\$0	\$310	\$2,528
98	MONTVILLE	\$1,248	\$1,147	\$98	\$2,493
99	UNION	\$2,455	\$0	\$0	\$2,455
100	MONROE	\$1,379	\$595	\$478	\$2,453
101	AVON	\$654	\$957	\$841	\$2,452
102	COVENTRY	\$1,529	\$536	\$385	\$2,450
103	POMFRET	\$597	\$0	\$1,785	\$2,382
104	SUFFIELD	\$1,239	\$747	\$303	\$2,289
105	EASTON	\$1,186	\$872	\$231	\$2,289
106	CANTON	\$1,777	\$486	\$0	\$2,263
107	SPRAGUE	\$2,134	\$0	\$48	\$2,182
108	GRANBY	\$1,389	\$335	\$454	\$2,177
109	MANSFIELD	\$1,165	\$872	\$29	\$2,066
110	PROSPECT	\$1,648	\$88	\$289	\$2,025
111	CROMWELL	\$931	\$878	\$144	\$1,953
112	WINCHESTER	\$1,205	\$447	\$284	\$1,936
113	CANAAN	\$1,767	\$0	\$127	\$1,893
114	PRESTON	\$1,377	\$322	\$120	\$1,820
115	ROXBURY	\$1,722	\$0	\$79	\$1,801
116	BRIDGEWATER	\$1,765	\$0	\$0	\$1,765
117	WASHINGTON	\$1,741	\$0	\$0	\$1,741
118	BOLTON	\$1,466	\$0	\$261	\$1,728
119	HADDAM	\$1,644	\$70	\$0	\$1,714
120	COLCHESTER	\$1,265	\$87	\$361	\$1,712

\* Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2023

## Debt per Capita - Bonds / Pensions / OPEB - FYE 2023

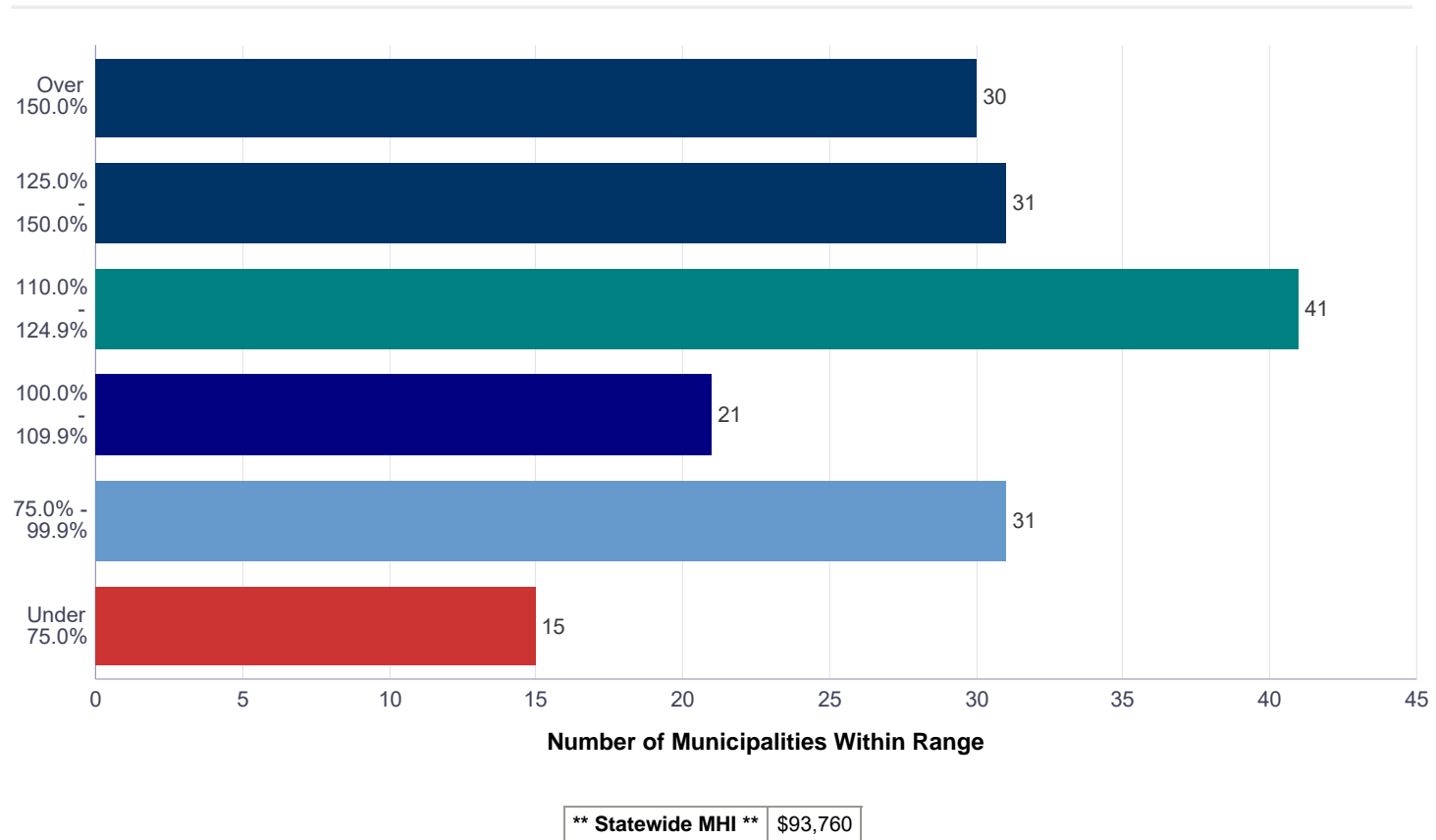
		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
121	SOMERS	\$1,395	\$93	\$201	\$1,690
122	WESTBROOK	\$1,154	\$37	\$480	\$1,671
123	OLD LYME	\$1,664	\$0	\$0	\$1,664
124	SALISBURY	\$1,644	\$0	\$0	\$1,644
125	ELLINGTON	\$724	\$616	\$295	\$1,634
126	ESSEX	\$1,162	\$256	\$62	\$1,480
127	SHARON	\$1,440	\$0	\$0	\$1,440
128	EAST WINDSOR	\$521	\$771	\$141	\$1,433
129	THOMPSON	\$850	\$376	\$150	\$1,376
130	LEBANON	\$728	\$355	\$275	\$1,359
131	NORFOLK	\$1,309	\$0	\$0	\$1,309
132	WOODSTOCK	\$597	\$390	\$239	\$1,226
133	MARLBOROUGH	\$1,112	\$0	\$52	\$1,164
134	NEW HARTFORD	\$943	\$200	\$0	\$1,143
135	BURLINGTON	\$1,008	\$41	\$12	\$1,060
136	BROOKLYN	\$661	\$304	\$92	\$1,057
137	DEEP RIVER	\$437	\$556	\$33	\$1,026
138	WARREN	\$1,021	\$0	\$0	\$1,021
139	LYME	\$1,020	\$0	\$0	\$1,020
140	DURHAM	\$840	\$145	\$3	\$989
141	HEBRON	\$810	\$0	\$119	\$929
142	STERLING	\$800	\$0	\$97	\$897
143	MIDDLEFIELD	\$675	\$217	\$0	\$892
144	KILLINGWORTH	\$495	\$344	\$30	\$869
145	ANDOVER	\$116	\$571	\$177	\$865
146	SCOTLAND	\$750	\$0	\$90	\$839
147	SHERMAN	\$792	\$0	\$0	\$792
148	SALEM	\$626	\$0	\$150	\$776
149	CORNWALL	\$686	\$0	\$0	\$686
150	HARWINTON	\$517	\$164	\$0	\$680

		Debt per Capita by Source:			
		Bonds	Pension*	OPEB*	Total
151	SHELTON	\$247	\$398	\$0	\$645
152	NORTH CANAAN	\$584	\$0	\$0	\$584
153	WILLINGTON	\$238	\$13	\$275	\$526
154	PLAINFIELD	\$162	\$89	\$268	\$519
155	ASHFORD	\$409	\$0	\$104	\$513
156	CANTERBURY	\$96	\$143	\$265	\$504
157	MORRIS	\$242	\$200	\$0	\$442
158	CHESTER	\$160	\$166	\$32	\$358
159	SOUTHBURY	\$90	\$250	\$0	\$340
160	BARKHAMSTED	\$324	\$0	\$0	\$324
161	GOSHEN	\$278	\$18	\$0	\$296
162	EASTFORD	\$163	\$0	\$58	\$221
163	CHAPLIN	\$35	\$0	\$185	\$220
164	COLEBROOK	\$0	\$0	\$212	\$212
165	KENT	\$206	\$0	\$0	\$206
166	VOLUNTOWN	\$179	\$0	\$0	\$179
167	HARTLAND	\$128	\$0	\$0	\$128
168	COLUMBIA	\$8	\$0	\$81	\$90
169	HAMPTON	\$14	\$0	\$32	\$45

	Bonds	Pension	OPEB	Total
<b>** Average **</b>	\$2,931	\$1,823	\$1,954	\$6,708

\* Pension and Other Postemployment Benefits (OPEB) Debt based upon the Net Pension Liability and Net OPEB Liability reported in municipal audit reports as of June 30, 2023

## Median Household Income Ranges - % of Statewide Median



## 2023 Median Household Income \*

		Median Household Income (MHI)	% of Statewide MHI
1	DARIEN	\$250,000	266.6%
1	NEW CANAAN	\$250,000	266.6%
1	WESTON	\$250,000	266.6%
1	WESTPORT	\$250,000	266.6%
5	WILTON	\$227,165	242.3%
6	WOODBURGE	\$201,926	215.4%
7	GREENWICH	\$198,458	211.7%
8	EASTON	\$189,505	202.1%
9	REDDING	\$176,719	188.5%
10	RIDGEFIELD	\$168,810	180.0%
11	FAIRFIELD	\$168,391	179.6%
12	MADISON	\$168,341	179.5%
13	TRUMBULL	\$163,227	174.1%
14	GOSHEN	\$161,354	172.1%
15	BURLINGTON	\$158,357	168.9%
16	MONROE	\$156,731	167.2%
17	BRIDGEWATER	\$156,682	167.1%
18	BETHANY	\$153,879	164.1%
19	SIMSBURY	\$153,715	163.9%
20	DURHAM	\$151,875	162.0%
21	AVON	\$151,481	161.6%
22	CHESHIRE	\$150,787	160.8%
23	GLASTONBURY	\$150,290	160.3%
24	NEWTOWN	\$148,067	157.9%
25	ORANGE	\$145,625	155.3%
26	NEW FAIRFIELD	\$143,864	153.4%
27	SOUTH WINDSOR	\$143,025	152.5%
28	MIDDLEBURY	\$142,750	152.3%
29	BROOKFIELD	\$142,432	151.9%
30	HEBRON	\$140,700	150.1%
31	MARLBOROUGH	\$140,022	149.3%
32	LYME	\$139,000	148.3%
33	FARMINGTON	\$134,237	143.2%
34	KILLINGWORTH	\$132,739	141.6%

		Median Household Income (MHI)	% of Statewide MHI
35	TOLLAND	\$132,500	141.3%
36	GUILFORD	\$130,036	138.7%
37	WOODBURY	\$129,427	138.0%
38	ASHFORD	\$129,219	137.8%
39	CANTON	\$127,941	136.5%
40	ANDOVER	\$127,335	135.8%
41	OLD LYME	\$126,904	135.3%
42	NORTH HAVEN	\$126,807	135.2%
43	ELLINGTON	\$125,797	134.2%
44	WEST HARTFORD	\$125,616	134.0%
45	OXFORD	\$125,563	133.9%
46	PROSPECT	\$125,556	133.9%
47	SUFFIELD	\$125,352	133.7%
48	BOLTON	\$124,861	133.2%
49	EAST GRANBY	\$123,005	131.2%
50	COLUMBIA	\$122,500	130.7%
51	SOUTHINGTON	\$121,584	129.7%
52	ROXBURY	\$120,250	128.3%
53	OLD SAYBROOK	\$119,500	127.5%
54	BARKHAMSTED	\$119,255	127.2%
55	WARREN	\$119,167	127.1%
56	PORTLAND	\$118,955	126.9%
57	COLCHESTER	\$118,839	126.7%
58	EAST HAMPTON	\$118,775	126.7%
59	WETHERSFIELD	\$118,523	126.4%
60	SALEM	\$118,378	126.3%
61	GRANBY	\$117,476	125.3%
62	HARTLAND	\$117,109	124.9%
63	NEW HARTFORD	\$116,618	124.4%
64	CLINTON	\$116,023	123.7%
65	HADDAM	\$115,833	123.5%
66	BETHEL	\$115,135	122.8%
67	SOMERS	\$115,119	122.8%
68	NORTH STONINGTON	\$115,069	122.7%

		Median Household Income (MHI)	% of Statewide MHI
69	COLEBROOK	\$114,904	122.6%
70	SHELTON	\$114,739	122.4%
71	WOLCOTT	\$114,406	122.0%
72	MIDDLEFIELD	\$113,750	121.3%
73	NORTH BRANFORD	\$113,687	121.3%
74	SOUTHBURY	\$112,434	119.9%
75	HAMPTON	\$112,344	119.8%
76	MORRIS	\$111,000	118.4%
77	BERLIN	\$110,657	118.0%
78	BOZRAH	\$110,250	117.6%
79	MILFORD	\$109,580	116.9%
80	WATERFORD	\$109,485	116.8%
81	PRESTON	\$109,375	116.7%
82	STONINGTON	\$108,922	116.2%
83	EASTFORD	\$108,500	115.7%
84	LEDYARD	\$107,774	114.9%
85	EAST LYME	\$107,667	114.8%
86	WINDSOR	\$107,548	114.7%
87	STAMFORD	\$107,474	114.6%
88	HARWINTON	\$107,440	114.6%
89	SHERMAN	\$107,375	114.5%
90	SHARON	\$106,951	114.1%
91	LITCHFIELD	\$106,912	114.0%
92	BETHLEHEM	\$106,731	113.8%
93	LEBANON	\$106,594	113.7%
94	EAST HADDAM	\$105,866	112.9%
95	POMFRET	\$105,642	112.7%
96	NORWALK	\$105,301	112.3%
97	COVENTRY	\$104,953	111.9%
98	WOODSTOCK	\$104,487	111.4%
99	CROMWELL	\$104,458	111.4%
100	THOMASTON	\$104,074	111.0%
101	SEYMOUR	\$103,682	110.6%
102	NEW MILFORD	\$103,630	110.5%

\* Source: U.S. Census Bureau, 2019 - 2023 American Community Survey

## 2023 Median Household Income \*

		Median Household Income (MHI)	% of Statewide MHI
103	WALLINGFORD	\$101,572	108.3%
104	CORNWALL	\$101,339	108.1%
105	KENT	\$101,023	107.7%
106	ESSEX	\$100,767	107.5%
107	FRANKLIN	\$100,179	106.8%
108	ROCKY HILL	\$100,061	106.7%
109	PLYMOUTH	\$99,797	106.4%
110	CANTERBURY	\$99,487	106.1%
111	SALISBURY	\$99,382	106.0%
112	NEWINGTON	\$98,585	105.1%
113	WATERTOWN	\$97,664	104.2%
114	STAFFORD	\$97,509	104.0%
115	BLOOMFIELD	\$97,436	103.9%
116	BRANFORD	\$97,223	103.7%
117	CHAPLIN	\$96,582	103.0%
118	BEACON FALLS	\$95,405	101.8%
119	EAST WINDSOR	\$95,264	101.6%
120	SCOTLAND	\$94,946	101.3%
121	CHESTER	\$94,570	100.9%
122	LISBON	\$94,302	100.6%
123	STRATFORD	\$93,820	100.1%
124	VOLUNTOWN	\$92,438	98.6%
125	NAUGATUCK	\$92,184	98.3%
126	HAMDEN	\$92,176	98.3%
127	ENFIELD	\$91,141	97.2%
128	BROOKLYN	\$90,575	96.6%
129	WINDSOR LOCKS	\$90,417	96.4%
130	SPRAGUE	\$89,838	95.8%
131	UNION	\$89,375	95.3%
132	STERLING	\$89,167	95.1%
133	WASHINGTON	\$89,135	95.1%
134	THOMPSON	\$88,421	94.3%
135	WILLINGTON	\$88,370	94.3%
136	MONTVILLE	\$87,752	93.6%

		Median Household Income (MHI)	% of Statewide MHI
137	MANCHESTER	\$87,213	93.0%
138	CANAAN	\$87,000	92.8%
139	DEEP RIVER	\$86,995	92.8%
140	EAST HAVEN	\$86,498	92.3%
141	NORFOLK	\$85,859	91.6%
142	GROTON	\$83,547	89.1%
143	BRISTOL	\$83,458	89.0%
144	DANBURY	\$83,422	89.0%
145	PLAINVILLE	\$81,920	87.4%
146	KILLINGLY	\$81,881	87.3%
147	VERNON	\$80,766	86.1%
148	GRISWOLD	\$80,694	86.1%
149	ANSONIA	\$80,585	85.9%
150	DERBY	\$76,263	81.3%
151	WESTBROOK	\$76,172	81.2%
152	PLAINFIELD	\$75,631	80.7%
153	MIDDLETOWN	\$73,979	78.9%
154	WEST HAVEN	\$73,566	78.5%
155	TORRINGTON	\$69,611	74.2%
156	WINCHESTER	\$68,890	73.5%
157	MERIDEN	\$68,617	73.2%
158	NORTH CANAAN	\$68,295	72.8%
159	PUTNAM	\$67,416	71.9%
160	MANSFIELD	\$67,321	71.8%
161	EAST HARTFORD	\$66,943	71.4%
162	NORWICH	\$64,185	68.5%
163	NEW LONDON	\$60,123	64.1%
164	NEW BRITAIN	\$57,036	60.8%
165	BRIDGEPORT	\$56,584	60.3%
166	WINDHAM	\$55,034	58.7%
167	NEW HAVEN	\$53,771	57.3%
168	WATERBURY	\$51,642	55.1%
169	HARTFORD	\$45,300	48.3%

** Statewide MHI **	% of Statewide MHI
\$93,760	100.0%

\* Source: U.S. Census Bureau, 2019 - 2023 American Community Survey

## 2024 Unemployment \*

1	HARTFORD	5.0%
2	WATERBURY	5.0%
3	NEW BRITAIN	4.5%
4	DERBY	4.4%
5	BRIDGEPORT	4.3%
6	EAST HARTFORD	4.2%
7	WINDHAM	4.1%
8	ANSONIA	4.0%
9	MERIDEN	4.0%
10	STERLING	3.9%
11	PLYMOUTH	3.7%
12	NEW LONDON	3.7%
13	WEST HAVEN	3.7%
14	NORWICH	3.7%
15	WINCHESTER	3.6%
16	NEW HAVEN	3.6%
17	STRATFORD	3.6%
18	ASHFORD	3.5%
19	NAUGATUCK	3.5%
20	BRISTOL	3.5%
21	BLOOMFIELD	3.5%
22	KILLINGLY	3.5%
23	EAST HAVEN	3.4%
24	PUTNAM	3.4%
25	MANCHESTER	3.3%
26	BRIDGEWATER	3.3%
27	THOMASTON	3.3%
28	WINDSOR LOCKS	3.3%
29	TORRINGTON	3.3%
30	EAST WINDSOR	3.2%
31	STAFFORD	3.2%
32	NORTH CANAAN	3.2%
33	LISBON	3.2%
34	PLAINFIELD	3.2%

35	GRISWOLD	3.2%
36	WINDSOR	3.2%
37	SEYMOUR	3.2%
38	MANSFIELD	3.2%
39	VERNON	3.2%
40	PLAINVILLE	3.2%
41	MIDDLETOWN	3.1%
42	BETHLEHEM	3.1%
43	SHELTON	3.1%
44	ENFIELD	3.1%
45	LEBANON	3.1%
46	HAMDEN	3.1%
47	CANTERBURY	3.1%
48	COVENTRY	3.1%
49	WILLINGTON	3.1%
50	PROSPECT	3.1%
51	WATERTOWN	3.0%
52	NORWALK	3.0%
53	BROOKLYN	3.0%
54	NEW FAIRFIELD	3.0%
55	WOLCOTT	3.0%
56	SPRAGUE	3.0%
57	EAST HAMPTON	2.9%
58	MIDDLEFIELD	2.9%
59	SCOTLAND	2.9%
60	BEACON FALLS	2.9%
61	HAMPTON	2.9%
62	TRUMBULL	2.9%
63	NORFOLK	2.9%
64	PORTLAND	2.9%
65	PRESTON	2.9%
66	WATERFORD	2.9%
67	NEW MILFORD	2.9%
68	WOODBURY	2.9%

69	FRANKLIN	2.9%
70	CROMWELL	2.9%
71	MARLBOROUGH	2.9%
72	BROOKFIELD	2.9%
73	FAIRFIELD	2.9%
74	NORTH BRANFORD	2.9%
75	EAST HADDAM	2.9%
76	EAST GRANBY	2.9%
77	DANBURY	2.8%
78	SOMERS	2.8%
79	OXFORD	2.8%
80	MONROE	2.8%
81	CHESTER	2.8%
82	STAMFORD	2.8%
83	THOMPSON	2.8%
84	ELLINGTON	2.8%
85	NEWTOWN	2.8%
86	WETHERSFIELD	2.7%
87	BOZRAH	2.7%
88	MIDDLEBURY	2.7%
89	WALLINGFORD	2.7%
90	BRANFORD	2.7%
91	LEDYARD	2.7%
92	SOUTHBURY	2.7%
93	STONINGTON	2.7%
94	HADDAM	2.7%
95	WOODSTOCK	2.7%
96	CHAPLIN	2.7%
97	WESTPORT	2.7%
98	CANTON	2.7%
99	KILLINGWORTH	2.7%
100	POMFRET	2.7%
101	COLCHESTER	2.7%
102	GROTON	2.7%

103	REDDING	2.7%
104	SOUTHINGTON	2.7%
105	MONTVILLE	2.7%
106	BETHEL	2.7%
107	BERLIN	2.7%
108	ROCKY HILL	2.7%
109	NORTH STONINGTON	2.7%
110	NORTH HAVEN	2.7%
111	BOLTON	2.6%
112	SALEM	2.6%
113	MILFORD	2.6%
114	NEW CANAAN	2.6%
115	NEWINGTON	2.6%
116	SOUTH WINDSOR	2.6%
117	HARTLAND	2.6%
118	BURLINGTON	2.6%
119	HARWINTON	2.6%
120	COLUMBIA	2.6%
121	EASTON	2.6%
122	OLD SAYBROOK	2.6%
123	COLEBROOK	2.6%
124	OLD LYME	2.6%
125	WESTON	2.6%
126	RIDGEFIELD	2.5%
127	EAST LYME	2.5%
128	GREENWICH	2.5%
129	MORRIS	2.5%
130	KENT	2.5%
131	HEBRON	2.5%
132	GRANBY	2.5%
133	CLINTON	2.5%
134	WILTON	2.5%
135	CHESHIRE	2.5%
136	WEST HARTFORD	2.5%

137	SUFFIELD	2.5%
138	ANDOVER	2.5%
139	LITCHFIELD	2.5%
140	CANAAN	2.5%
141	BETHANY	2.5%
142	DEEP RIVER	2.5%
143	VOLUNTOWN	2.4%
144	GUILFORD	2.4%
145	DARIEN	2.4%
146	LYME	2.4%
147	AVON	2.4%
148	SIMSBURY	2.4%
149	FARMINGTON	2.4%
150	BARKHAMSTED	2.4%
151	WASHINGTON	2.4%
152	EASTFORD	2.4%
153	SALISBURY	2.4%
154	NEW HARTFORD	2.4%
155	SHERMAN	2.4%
156	WARREN	2.3%
157	WESTBROOK	2.3%
158	ORANGE	2.3%
159	MADISON	2.3%
160	GLASTONBURY	2.3%
161	WOODBIDGE	2.3%
162	TOLLAND	2.2%
163	ESSEX	2.2%
164	UNION	2.2%
165	DURHAM	2.2%
166	GOSHEN	2.1%
167	CORNWALL	2.1%
168	SHARON	2.0%
169	ROXBURY	1.9%

<b>Average:</b>	3.2%
<b>Median:</b>	2.8%

## Net Current Education Expenditures per Pupil FYE 2023 \*

1	SHARON	\$47,845	35	WOODBURY	\$24,739	69	SOUTHBURY	\$22,309	103	WATERTOWN	\$20,003	137	GROTON	\$18,893
2	CORNWALL	\$36,885	36	MILFORD	\$24,221	70	MIDDLEBURY	\$22,309	104	PLAINVILLE	\$19,987	138	CROMWELL	\$18,706
3	CANAAN	\$35,833	37	BLOOMFIELD	\$24,166	71	DERBY	\$22,265	105	PUTNAM	\$19,912	139	WATERBURY	\$18,614
4	ROXBURY	\$35,820	38	BARKHAMSTED	\$24,158	72	WALLINGFORD	\$22,088	106	KILLINGLY	\$19,852	140	MONROE	\$18,586
5	WASHINGTON	\$35,820	39	DARIEN	\$24,153	73	NORWALK	\$22,086	107	AVON	\$19,819	141	NEW MILFORD	\$18,564
6	BRIDGEWATER	\$35,820	40	ASHFORD	\$24,026	74	STONINGTON	\$22,061	108	STRATFORD	\$19,786	142	HARWINTON	\$18,563
7	KENT	\$35,655	41	CLINTON	\$23,881	75	STAMFORD	\$21,995	109	FARMINGTON	\$19,784	143	BURLINGTON	\$18,563
8	NORFOLK	\$31,806	42	NORWICH	\$23,772	76	EAST GRANBY	\$21,942	110	MARLBOROUGH	\$19,773	144	TRUMBULL	\$18,486
9	WESTBROOK	\$30,356	43	EAST HADDAM	\$23,767	77	STAFFORD	\$21,893	111	BETHANY	\$19,765	145	EAST HAVEN	\$18,413
10	SALISBURY	\$30,167	44	MADISON	\$23,726	78	WINCHESTER	\$21,885	112	COLUMBIA	\$19,728	146	WETHERSFIELD	\$18,405
11	HAMPTON	\$29,270	45	MIDDLETOWN	\$23,704	79	WATERFORD	\$21,865	113	SIMSBURY	\$19,697	147	BETHEL	\$18,331
12	REDDING	\$28,775	46	LEBANON	\$23,526	80	NEW FAIRFIELD	\$21,822	114	BRISTOL	\$19,620	148	LISBON	\$18,280
13	NORTH CANAAN	\$28,578	47	WILTON	\$23,485	81	NEW HAVEN	\$21,765	115	COLCHESTER	\$19,561	149	NORTH STONINGTON	\$18,218
14	HARTLAND	\$28,476	48	UNION	\$23,411	82	THOMPSON	\$21,715	116	POMFRET	\$19,552	150	COVENTRY	\$18,206
15	ESSEX	\$28,152	49	OLD LYME	\$23,357	83	NORTH BRANFORD	\$21,053	117	SUFFIELD	\$19,510	151	SEYMOUR	\$18,121
16	COLEBROOK	\$27,781	50	LYME	\$23,357	84	EAST LYME	\$21,052	118	FRANKLIN	\$19,500	152	TOLLAND	\$18,011
17	SCOTLAND	\$27,736	51	NEW CANAAN	\$23,238	85	PORTLAND	\$20,958	119	SALEM	\$19,445	153	NEW BRITAIN	\$17,876
18	MORRIS	\$27,656	52	EASTON	\$23,213	86	NEWTOWN	\$20,941	120	ROCKY HILL	\$19,417	154	PLAINFIELD	\$17,840
19	GOSHEN	\$27,656	53	BRANFORD	\$23,191	87	BERLIN	\$20,938	121	MANCHESTER	\$19,343	155	ENFIELD	\$17,775
20	WARREN	\$27,656	54	NEW LONDON	\$23,188	88	HEBRON	\$20,888	122	CHESHIRE	\$19,342	156	SOUTHINGTON	\$17,756
21	DEEP RIVER	\$27,467	55	EASTFORD	\$23,154	89	WINDSOR	\$20,882	123	SPRAGUE	\$19,339	157	BROOKLYN	\$17,375
22	GREENWICH	\$27,323	56	LITCHFIELD	\$23,148	90	GUILFORD	\$20,841	124	BROOKFIELD	\$19,326	158	WOODSTOCK	\$17,293
23	CHAPLIN	\$27,160	57	WILLINGTON	\$23,033	91	BOLTON	\$20,753	125	BEACON FALLS	\$19,297	159	GRISWOLD	\$17,277
24	MIDDLEFIELD	\$26,476	58	HAMDEN	\$22,969	92	NEWINGTON	\$20,571	126	PROSPECT	\$19,297	160	LEDYARD	\$17,258
25	DURHAM	\$26,476	59	ANDOVER	\$22,962	93	EAST HAMPTON	\$20,466	127	PLYMOUTH	\$19,270	161	WOLCOTT	\$17,240
26	OLD SAYBROOK	\$26,078	60	NEW HARTFORD	\$22,956	94	WOODBIDGE	\$20,361	128	MONTVILLE	\$19,268	162	SHELTON	\$17,236
27	WESTON	\$25,891	61	MANSFIELD	\$22,877	95	WEST HARTFORD	\$20,325	129	NORTH HAVEN	\$19,216	163	ELLINGTON	\$17,197
28	EAST WINDSOR	\$25,455	62	RIDGEFIELD	\$22,855	96	TORRINGTON	\$20,290	130	STERLING	\$19,168	164	SOUTH WINDSOR	\$16,963
29	SHERMAN	\$25,210	63	HADDAM	\$22,800	97	SOMERS	\$20,287	131	THOMASTON	\$19,084	165	WEST HAVEN	\$16,807
30	CHESTER	\$25,174	64	KILLINGWORTH	\$22,800	98	PRESTON	\$20,271	132	ANSONIA	\$19,083	166	MERIDEN	\$16,516
31	HARTFORD	\$25,101	65	VOLUNTOWN	\$22,767	99	GRANBY	\$20,169	133	BRIDGEPORT	\$19,030	167	EAST HARTFORD	\$16,436
32	BOZRAH	\$25,056	66	FAIRFIELD	\$22,625	100	GLASTONBURY	\$20,127	134	OXFORD	\$18,945	168	DANBURY	\$16,382
33	WESTPORT	\$24,864	67	WINDHAM	\$22,623	101	CANTON	\$20,075	135	CANTERBURY	\$18,928	169	NAUGATUCK	\$16,216
34	BETHLEHEM	\$24,739	68	WINDSOR LOCKS	\$22,516	102	ORANGE	\$20,066	136	VERNON	\$18,921			

<b>Average:</b>	\$20,633
<b>Median:</b>	\$20,958



## Current Year Tax Collection Rates, FYE 2023

1	* TORRINGTON	100.0%
2	BRIDGEWATER	99.9%
3	ROXBURY	99.7%
4	DARIEN	99.7%
5	GOSHEN	99.7%
6	HARWINTON	99.7%
7	WARREN	99.7%
8	NEW CANAAN	99.7%
9	STONINGTON	99.6%
10	FARMINGTON	99.6%
11	CHESHIRE	99.6%
12	BETHANY	99.6%
13	ORANGE	99.6%
14	MADISON	99.6%
15	BRISTOL	99.5%
16	ELLINGTON	99.5%
17	CHESTER	99.5%
18	SOUTH WINDSOR	99.5%
19	WATERFORD	99.5%
20	GLASTONBURY	99.5%
21	WOODBIDGE	99.5%
22	HARTLAND	99.4%
23	SHERMAN	99.4%
24	WASHINGTON	99.4%
25	WESTBROOK	99.4%
26	WEST HARTFORD	99.4%
27	NEW FAIRFIELD	99.4%
28	LYME	99.4%
29	KILLINGWORTH	99.4%
30	GUILFORD	99.4%
31	GREENWICH	99.4%
32	RIDGEFIELD	99.3%
33	ROCKY HILL	99.3%
34	SIMSBURY	99.3%

35	AVON	99.3%
36	OLD SAYBROOK	99.3%
37	NORFOLK	99.3%
38	MARLBOROUGH	99.3%
39	GRANBY	99.3%
40	BROOKFIELD	99.3%
41	WESTON	99.3%
42	WETHERSFIELD	99.3%
43	MIDDLEBURY	99.3%
44	WOODBURY	99.2%
45	COLUMBIA	99.2%
46	CORNWALL	99.2%
47	MORRIS	99.2%
48	CANTON	99.2%
49	PROSPECT	99.2%
50	BOLTON	99.2%
51	BERLIN	99.2%
52	SALISBURY	99.2%
53	WILTON	99.2%
54	NEWINGTON	99.2%
55	SOUTHBURY	99.2%
56	BURLINGTON	99.2%
57	ESSEX	99.2%
58	NEWTOWN	99.1%
59	EAST LYME	99.1%
60	HADDAM	99.1%
61	BRIDGEPORT	99.1%
62	OLD LYME	99.1%
63	FAIRFIELD	99.1%
64	CLINTON	99.1%
65	KENT	99.1%
66	DURHAM	99.1%
67	REDDING	99.1%
68	CANAAN	99.0%

69	BRANFORD	99.0%
70	SUFFIELD	99.0%
71	EAST GRANBY	99.0%
72	STAMFORD	98.9%
73	CROMWELL	98.9%
74	SHELTON	98.9%
75	UNION	98.9%
76	EAST HADDAM	98.9%
77	SOUTHINGTON	98.9%
78	WOODSTOCK	98.9%
79	MILFORD	98.9%
80	CANTERBURY	98.9%
81	MONROE	98.9%
82	TRUMBULL	98.9%
83	TOLLAND	98.9%
84	POMFRET	98.8%
85	LEDYARD	98.8%
86	WATERTOWN	98.8%
87	BETHEL	98.8%
88	EAST HAMPTON	98.8%
89	EASTON	98.8%
90	LITCHFIELD	98.8%
91	WESTPORT	98.7%
92	NORTH HAVEN	98.7%
93	COVENTRY	98.7%
94	OXFORD	98.7%
95	MIDDLEFIELD	98.7%
96	GROTON	98.7%
97	WILLINGTON	98.7%
98	MONTVILLE	98.7%
99	LISBON	98.7%
100	NEW HARTFORD	98.7%
101	COLEBROOK	98.6%
102	WINDSOR	98.6%

103	BETHLEHEM	98.6%
104	WATERBURY	98.6%
105	THOMASTON	98.6%
106	BROOKLYN	98.6%
107	THOMPSON	98.6%
108	MANCHESTER	98.6%
109	FRANKLIN	98.6%
110	DANBURY	98.6%
111	PRESTON	98.6%
112	BLOOMFIELD	98.5%
113	NORTH BRANFORD	98.5%
114	WINDSOR LOCKS	98.5%
115	SALEM	98.4%
116	PLAINVILLE	98.4%
117	NORWALK	98.4%
118	SHARON	98.4%
119	LEBANON	98.4%
120	COLCHESTER	98.3%
121	WINCHESTER	98.3%
122	SEYMOUR	98.3%
123	NORTH CANAAN	98.3%
124	VERNON	98.3%
125	HAMDEN	98.2%
126	WALLINGFORD	98.2%
127	ASHFORD	98.2%
128	EASTFORD	98.1%
129	KILLINGLY	98.1%
130	BOZRAH	98.1%
131	PORTLAND	98.1%
132	HEBRON	98.1%
133	NEW MILFORD	98.0%
134	SOMERS	98.0%
135	MANSFIELD	98.0%
136	EAST HAVEN	98.0%

137	VOLUNTOWN	98.0%
138	BEACON FALLS	98.0%
139	BARKHAMSTED	98.0%
140	PUTNAM	98.0%
141	SCOTLAND	97.9%
142	EAST WINDSOR	97.9%
143	STRATFORD	97.9%
144	EAST HARTFORD	97.9%
145	PLYMOUTH	97.8%
146	CHAPLIN	97.8%
147	ENFIELD	97.7%
148	STAFFORD	97.7%
149	MERIDEN	97.6%
150	WOLCOTT	97.6%
151	ANSONIA	97.6%
152	GRISWOLD	97.5%
153	SPRAGUE	97.5%
154	WINDHAM	97.4%
155	ANDOVER	97.3%
156	NEW HAVEN	97.3%
157	NEW LONDON	97.3%
158	MIDDLETOWN	97.2%
159	NORWICH	97.2%
160	WEST HAVEN	97.0%
161	DERBY	96.9%
162	PLAINFIELD	96.8%
163	NORTH STONINGTON	96.7%
164	NEW BRITAIN	96.3%
165	NAUGATUCK	96.2%
166	DEEP RIVER	95.0%
167	STERLING	95.0%
168	HARTFORD	94.8%
169	HAMPTON	88.2%

<b>Average:</b>	98.6%
<b>Median:</b>	98.8%

\* A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.



## Current Year Adjusted Tax Levy per Capita, FYE 2023

1	WESTON	\$7,381
2	WESTPORT	\$7,309
3	NEW CANAAN	\$7,016
4	DARIEN	\$6,894
5	WILTON	\$6,712
6	GREENWICH	\$6,334
7	RIDGEFIELD	\$5,778
8	REDDING	\$5,732
9	EASTON	\$5,548
10	WOODBIDGE	\$5,404
11	ORANGE	\$5,123
12	MADISON	\$5,117
13	FAIRFIELD	\$5,034
14	WATERFORD	\$4,894
15	AVON	\$4,883
16	WASHINGTON	\$4,880
17	OLD LYME	\$4,857
18	NORFOLK	\$4,763
19	TRUMBULL	\$4,726
20	GUILFORD	\$4,722
21	MIDDLEBURY	\$4,661
22	COLEBROOK	\$4,653
23	GLASTONBURY	\$4,650
24	ROXBURY	\$4,601
25	CANAAN	\$4,534
26	STAMFORD	\$4,510
27	MONROE	\$4,501
28	OLD SAYBROOK	\$4,496
29	BRIDGEWATER	\$4,387
30	WEST HARTFORD	\$4,382
31	CORNWALL	\$4,378
32	SOUTH WINDSOR	\$4,363
33	LYME	\$4,284
34	WESTBROOK	\$4,283

35	NEWTOWN	\$4,183
36	FARMINGTON	\$4,163
37	EAST GRANBY	\$4,158
38	BROOKFIELD	\$4,145
39	BERLIN	\$4,139
40	WARREN	\$4,125
41	NORTH HAVEN	\$4,095
42	NEW FAIRFIELD	\$4,075
43	BETHANY	\$4,071
44	SHARON	\$4,054
45	BRANFORD	\$4,052
46	MILFORD	\$3,996
47	SIMSBURY	\$3,979
48	NORWALK	\$3,916
49	SHERMAN	\$3,865
50	STONINGTON	\$3,828
51	SALISBURY	\$3,827
52	CLINTON	\$3,813
53	ROCKY HILL	\$3,812
54	BLOOMFIELD	\$3,798
55	HAMDEN	\$3,778
56	BOLTON	\$3,772
57	CANTON	\$3,764
58	WINDSOR	\$3,748
59	MORRIS	\$3,745
60	KENT	\$3,740
61	GRANBY	\$3,730
62	DEEP RIVER	\$3,726
63	STRATFORD	\$3,724
64	DURHAM	\$3,683
65	HADDAM	\$3,676
66	ESSEX	\$3,651
67	MARLBOROUGH	\$3,631
68	BETHEL	\$3,628

69	CHESTER	\$3,620
70	GOSHEN	\$3,599
71	LITCHFIELD	\$3,587
72	WETHERSFIELD	\$3,573
73	CHESHIRE	\$3,489
74	EAST LYME	\$3,486
75	BURLINGTON	\$3,435
76	NEWINGTON	\$3,434
77	UNION	\$3,419
78	NORTH BRANFORD	\$3,409
79	MIDDLEFIELD	\$3,381
80	CROMWELL	\$3,377
81	CHAPLIN	\$3,377
82	WOODBURY	\$3,333
83	TOLLAND	\$3,328
84	EAST HADDAM	\$3,313
85	NORTH STONINGTON	\$3,308
86	EAST HAMPTON	\$3,305
87	NEW HARTFORD	\$3,280
88	PORTLAND	\$3,267
89	HEBRON	\$3,221
90	NEW MILFORD	\$3,200
91	NORTH CANAAN	\$3,198
92	BARKHAMSTED	\$3,190
93	ANDOVER	\$3,176
94	SOUTHBURY	\$3,173
95	OXFORD	\$3,172
96	EAST WINDSOR	\$3,155
97	WINDSOR LOCKS	\$3,146
98	HARWINTON	\$3,139
99	PROSPECT	\$3,136
100	BOZRAH	\$3,130
101	HARTLAND	\$3,120
102	BETHLEHEM	\$3,115

103	SOUTHINGTON	\$3,073
104	KILLINGWORTH	\$3,071
105	SALEM	\$3,062
106	WALLINGFORD	\$3,052
107	WATERTOWN	\$3,019
108	ELLINGTON	\$2,997
109	FRANKLIN	\$2,954
110	MIDDLETOWN	\$2,939
111	EAST HAVEN	\$2,933
112	PLAINVILLE	\$2,894
113	COLUMBIA	\$2,881
114	THOMASTON	\$2,868
115	LEBANON	\$2,858
116	SUFFIELD	\$2,857
117	SEYMOUR	\$2,844
118	BEACON FALLS	\$2,829
119	ASHFORD	\$2,814
120	SCOTLAND	\$2,813
121	WOLCOTT	\$2,779
122	PRESTON	\$2,772
123	MANCHESTER	\$2,763
124	EAST HARTFORD	\$2,759
125	COVENTRY	\$2,758
126	TORRINGTON	\$2,756
127	PLYMOUTH	\$2,741
128	LEDYARD	\$2,732
129	COLCHESTER	\$2,720
130	DANBURY	\$2,691
131	NAUGATUCK	\$2,659
132	WILLINGTON	\$2,645
133	STAFFORD	\$2,620
134	GROTON	\$2,610
135	EASTFORD	\$2,587
136	BRISTOL	\$2,586

137	DERBY	\$2,584
138	HARTFORD	\$2,570
139	ENFIELD	\$2,514
140	SOMERS	\$2,502
141	WINCHESTER	\$2,498
142	SHELTON	\$2,488
143	LISBON	\$2,473
144	VERNON	\$2,467
145	VOLUNTOWN	\$2,467
146	MONTVILLE	\$2,437
147	POMFRET	\$2,425
148	WOODSTOCK	\$2,407
149	NEW HAVEN	\$2,270
150	BRIDGEPORT	\$2,265
151	MERIDEN	\$2,261
152	HAMPTON	\$2,239
153	WATERBURY	\$2,221
154	STERLING	\$2,217
155	BROOKLYN	\$2,180
156	SPRAGUE	\$2,174
157	KILLINGLY	\$2,163
158	NORWICH	\$2,140
159	NEW LONDON	\$2,101
160	ANSONIA	\$2,070
161	CANTERBURY	\$2,031
162	THOMPSON	\$2,008
163	PLAINFIELD	\$1,996
164	GRISWOLD	\$1,979
165	WEST HAVEN	\$1,946
166	NEW BRITAIN	\$1,804
167	WINDHAM	\$1,762
168	PUTNAM	\$1,727
169	MANSFIELD	\$1,432

<b>Average:</b>	\$3,363
<b>Median:</b>	\$3,308

## Property Tax Revenues as a % of Total Revenues\*, FYE 2023

1	OLD LYME	93.5%	35	BETHLEHEM	83.7%	69	CLINTON	78.2%	103	WOODSTOCK	71.5%	137	ENFIELD	64.4%
2	MORRIS	93.3%	36	FAIRFIELD	83.5%	70	ROCKY HILL	78.1%	104	TOLLAND	71.4%	138	COLCHESTER	64.1%
3	WARREN	92.6%	37	MIDDLEFIELD	83.3%	71	WEST HARTFORD	78.1%	105	FRANKLIN	71.1%	139	GROTON	63.9%
4	MIDDLEBURY	92.4%	38	WESTPORT	83.3%	72	BETHEL	77.8%	106	SEYMOUR	71.1%	140	SOMERS	63.3%
5	WASHINGTON	91.6%	39	DARIEN	83.3%	73	MONROE	77.5%	107	WILLINGTON	70.9%	141	SUFFIELD	63.3%
6	ROXBURY	91.2%	40	CHESTER	83.2%	74	SOUTH WINDSOR	77.2%	108	WATERTOWN	70.6%	142	STAFFORD	62.9%
7	ESSEX	91.1%	41	SOUTHBURY	83.0%	75	BLOOMFIELD	76.9%	109	EAST HAVEN	70.5%	143	STERLING	62.8%
8	GOSHEN	91.0%	42	CANAAN	82.8%	76	CROMWELL	76.8%	110	PLAINVILLE	70.5%	144	VOLUNTOWN	62.3%
9	SHARON	90.0%	43	SHERMAN	82.8%	77	COLUMBIA	76.8%	111	EAST WINDSOR	70.3%	145	BROOKLYN	62.3%
10	LYME	90.0%	44	DEEP RIVER	82.8%	78	EAST GRANBY	76.6%	112	OXFORD	70.2%	146	THOMPSON	62.0%
11	HADDAM	89.4%	45	DURHAM	82.7%	79	CANTON	76.5%	113	NORTH STONINGTON	70.1%	147	CANTERBURY	60.6%
12	BRIDGEWATER	88.8%	46	TRUMBULL	82.7%	80	BEACON FALLS	76.3%	114	COVENTRY	69.8%	148	LEDYARD	60.5%
13	REDDING	88.5%	47	FARMINGTON	82.3%	81	SIMSBURY	76.2%	115	ELLINGTON	69.7%	149	NAUGATUCK	60.2%
14	CORNWALL	87.5%	48	GLASTONBURY	82.3%	82	SHELTON	76.2%	116	SALEM	69.4%	150	SPRAGUE	59.6%
15	WATERFORD	86.9%	49	RIDGEFIELD	82.2%	83	NORTH BRANFORD	76.1%	117	WINCHESTER	69.3%	151	MONTVILLE	59.3%
16	WOODBURY	86.8%	50	PROSPECT	82.0%	84	ANDOVER	75.8%	118	THOMASTON	68.8%	152	ANSONIA	58.5%
17	ORANGE	86.7%	51	BARKHAMSTED	82.0%	85	EAST HADDAM	75.6%	119	VERNON	68.6%	153	EAST HARTFORD	58.2%
18	EASTON	86.7%	52	BRANFORD	81.9%	86	NEWINGTON	75.2%	120	POMFRET	68.5%	154	MERIDEN	57.8%
19	NORFOLK	86.5%	53	NEWTOWN	81.6%	87	WETHERSFIELD	75.1%	121	MANCHESTER	68.4%	155	WEST HAVEN	56.6%
20	KILLINGWORTH	86.2%	54	NORTH HAVEN	81.6%	88	BOLTON	74.7%	122	EASTFORD	68.0%	156	NORWICH	56.6%
21	OLD SAYBROOK	86.0%	55	AVON	81.3%	89	EAST HAMPTON	74.6%	123	PRESTON	67.9%	157	PLAINFIELD	55.8%
22	WESTON	86.0%	56	WESTBROOK	81.0%	90	WINDSOR	74.5%	124	WALLINGFORD	67.6%	158	KILLINGLY	54.9%
23	STAMFORD	85.9%	57	GREENWICH	80.9%	91	BOZRAH	74.4%	125	WOLCOTT	67.3%	159	WATERBURY	54.0%
24	WOODBIDGE	85.8%	58	LITCHFIELD	80.9%	92	HARTLAND	74.2%	126	CHAPLIN	66.9%	160	DERBY	53.7%
25	COLEBROOK	85.2%	59	MILFORD	80.8%	93	HAMDEN	74.0%	127	ASHFORD	66.8%	161	MANSFIELD	52.6%
26	MADISON	85.1%	60	BROOKFIELD	80.5%	94	PORTLAND	74.0%	128	PLYMOUTH	66.8%	162	NEW LONDON	52.5%
27	SALISBURY	85.0%	61	BETHANY	80.4%	95	HEBRON	74.0%	129	SCOTLAND	66.3%	163	GRISWOLD	52.2%
28	KENT	85.0%	62	MARLBOROUGH	80.3%	96	DANBURY	73.7%	130	HAMPTON	66.1%	164	BRIDGEPORT	51.3%
29	GUILFORD	85.0%	63	BERLIN	79.8%	97	CHESHIRE	73.5%	131	LISBON	65.9%	165	PUTNAM	50.2%
30	HARWINTON	84.9%	64	NORWALK	79.5%	98	GRANBY	73.4%	132	WINDSOR LOCKS	65.7%	166	NEW BRITAIN	47.8%
31	WILTON	84.6%	65	EAST LYME	79.3%	99	SOUTHINGTON	73.4%	133	MIDDLETOWN	65.0%	167	WINDHAM	46.8%
32	STONINGTON	84.6%	66	NEW HARTFORD	78.7%	100	NEW MILFORD	73.2%	134	LEBANON	64.9%	168	NEW HAVEN	42.9%
33	NEW CANAAN	84.3%	67	UNION	78.4%	101	STRATFORD	73.1%	135	BRISTOL	64.6%	169	HARTFORD	42.4%
34	BURLINGTON	84.0%	68	NEW FAIRFIELD	78.2%	102	NORTH CANAAN	72.5%	136	TORRINGTON	64.5%			

<b>Average:</b>	70.2%
<b>Median:</b>	75.6%

## Intergovernmental Revenues as a % of Total Revenues\*, FYE 2023

1	HARTFORD	53.6%
2	WINDHAM	48.0%
3	NEW HAVEN	44.3%
4	NEW BRITAIN	44.3%
5	BRIDGEPORT	42.7%
6	WATERBURY	41.9%
7	DERBY	40.0%
8	NEW LONDON	40.0%
9	PLAINFIELD	40.0%
10	MANSFIELD	39.9%
11	WEST HAVEN	39.0%
12	MERIDEN	37.7%
13	GRISWOLD	37.7%
14	PUTNAM	37.4%
15	SPRAGUE	36.6%
16	ANSONIA	35.5%
17	CANTERBURY	35.5%
18	NORWICH	35.4%
19	VOLUNTOWN	35.0%
20	EAST HARTFORD	34.8%
21	KILLINGLY	34.4%
22	STERLING	33.9%
23	LEDYARD	33.6%
24	THOMPSON	33.6%
25	BROOKLYN	33.5%
26	GROTON	33.2%
27	MONTVILLE	32.9%
28	SOMERS	31.8%
29	NAUGATUCK	31.8%
30	CHAPLIN	31.5%
31	STAFFORD	31.3%
32	PLYMOUTH	31.2%
33	BRISTOL	31.0%
34	COLCHESTER	30.6%

35	HAMPTON	30.4%
36	PRESTON	30.0%
37	WOLCOTT	29.9%
38	WINDSOR LOCKS	29.5%
39	ASHFORD	29.1%
40	SUFFIELD	28.4%
41	SCOTLAND	28.1%
42	MANCHESTER	28.0%
43	THOMASTON	28.0%
44	EASTFORD	27.8%
45	LEBANON	27.7%
46	LISBON	27.7%
47	TORRINGTON	27.7%
48	ENFIELD	27.6%
49	POMFRET	27.5%
50	VERNON	27.4%
51	COVENTRY	27.2%
52	WINCHESTER	27.1%
53	PLAINVILLE	26.9%
54	SEYMOUR	26.4%
55	MIDDLETOWN	26.4%
56	ELLINGTON	26.2%
57	TOLLAND	25.7%
58	WILLINGTON	25.4%
59	NORTH STONINGTON	25.2%
60	EAST HAVEN	25.2%
61	WOODSTOCK	25.1%
62	WATERTOWN	24.6%
63	HARTLAND	23.7%
64	GRANBY	23.5%
65	EAST HAMPTON	23.5%
66	NORTH CANAAN	23.5%
67	WALLINGFORD	23.1%
68	BOLTON	22.8%

69	HEBRON	22.8%
70	FRANKLIN	22.7%
71	NORTH BRANFORD	22.6%
72	SALEM	22.5%
73	EAST WINDSOR	22.4%
74	SOUTHINGTON	22.0%
75	ANDOVER	21.9%
76	STRATFORD	21.9%
77	WETHERSFIELD	21.8%
78	NEWINGTON	21.6%
79	BOZRAH	21.6%
80	CHESHIRE	21.5%
81	HAMDEN	21.3%
82	NEW MILFORD	21.1%
83	COLUMBIA	20.7%
84	DANBURY	20.6%
85	PORTLAND	20.5%
86	BEACON FALLS	19.9%
87	OXFORD	19.6%
88	EAST GRANBY	19.6%
89	EAST HADDAM	19.5%
90	CROMWELL	19.4%
91	SOUTH WINDSOR	19.1%
92	SHELTON	18.8%
93	WINDSOR	18.7%
94	BETHEL	18.5%
95	CANTON	18.4%
96	CLINTON	18.4%
97	NEW HARTFORD	18.2%
98	WEST HARTFORD	18.1%
99	MONROE	18.1%
100	MARLBOROUGH	17.7%
101	NEW FAIRFIELD	17.5%
102	UNION	16.8%

103	SIMSBURY	16.8%
104	PROSPECT	16.2%
105	BETHANY	16.1%
106	ROCKY HILL	16.1%
107	BARKHAMSTED	15.1%
108	NEWTOWN	15.0%
109	NORWALK	14.8%
110	LITCHFIELD	14.4%
111	GLASTONBURY	14.3%
112	BLOOMFIELD	14.1%
113	NORTH HAVEN	13.9%
114	FARMINGTON	13.9%
115	BERLIN	13.7%
116	EAST LYME	13.5%
117	DURHAM	13.3%
118	MIDDLEFIELD	13.2%
119	CANAAN	13.2%
120	DEEP RIVER	13.1%
121	HARWINTON	12.7%
122	AVON	12.6%
123	COLEBROOK	12.5%
124	TRUMBULL	12.3%
125	BURLINGTON	12.3%
126	BROOKFIELD	12.3%
127	WESTBROOK	12.3%
128	BETHLEHEM	12.2%
129	MILFORD	12.1%
130	SHERMAN	11.9%
131	DARIEN	11.7%
132	SOUTHBURY	11.7%
133	WILTON	11.7%
134	GUILFORD	11.3%
135	WESTON	11.1%
136	KILLINGWORTH	10.7%

137	CHESTER	10.6%
138	RIDGEFIELD	10.5%
139	FAIRFIELD	10.4%
140	MADISON	10.3%
141	NEW CANAAN	9.8%
142	BRANFORD	9.5%
143	STAMFORD	9.4%
144	WESTPORT	9.4%
145	CORNWALL	9.3%
146	WATERFORD	9.0%
147	STONINGTON	9.0%
148	OLD SAYBROOK	8.9%
149	GREENWICH	8.9%
150	WOODBIDGE	8.3%
151	NORFOLK	7.9%
152	WOODBURY	7.8%
153	ORANGE	7.8%
154	EASTON	7.4%
155	KENT	7.4%
156	REDDING	7.1%
157	HADDAM	6.3%
158	BRIDGEWATER	5.6%
159	ESSEX	5.2%
160	SHARON	5.2%
161	GOSHEN	4.5%
162	LYME	4.0%
163	MIDDLEBURY	3.2%
164	MORRIS	2.9%
165	OLD LYME	2.4%
166	SALISBURY	2.3%
167	WARREN	2.1%
168	ROXBURY	1.7%
169	WASHINGTON	1.1%

<b>Average:</b>	24.0%
<b>Median:</b>	20.5%

## Equalized Mill Rates, FYE 2023

1	HARTFORD	44.97
2	HAMDEN	28.20
3	EAST HARTFORD	28.00
4	WATERBURY	25.09
5	PLYMOUTH	24.96
6	VERNON	23.70
7	MERIDEN	23.65
8	EAST HAVEN	23.54
9	MANCHESTER	23.54
10	TORRINGTON	23.52
11	TRUMBULL	23.39
12	WEST HARTFORD	23.20
13	NAUGATUCK	23.08
14	PORTLAND	22.83
15	ASHFORD	22.72
16	THOMASTON	22.61
17	NEW BRITAIN	22.53
18	ANDOVER	22.52
19	HEBRON	22.38
20	NORWICH	22.26
21	BOLTON	22.18
22	MIDDLEBURY	22.14
23	WETHERSFIELD	22.12
24	WOODBIDGE	21.94
25	WOLCOTT	21.76
26	BRIDGEPORT	21.69
27	NEW HAVEN	21.63
28	WINDHAM	21.57
29	PLAINVILLE	21.57
30	SOUTH WINDSOR	21.00
31	GRANBY	20.88
32	STRATFORD	20.53
33	DERBY	20.46
34	TOLLAND	20.38

35	NEWINGTON	20.35
36	GLASTONBURY	20.15
37	SALEM	20.14
38	EASTON	20.00
39	EAST GRANBY	19.98
40	BERLIN	19.96
41	BEACON FALLS	19.89
42	MARLBOROUGH	19.84
43	MIDDLETOWN	19.82
44	SCOTLAND	19.79
45	BLOOMFIELD	19.78
46	MONROE	19.66
47	CANTON	19.64
48	AVON	19.63
49	ENFIELD	19.52
50	DURHAM	19.51
51	SIMSBURY	19.47
52	SEYMOUR	19.32
53	MIDDLEFIELD	19.27
54	BRISTOL	19.20
55	COLCHESTER	19.11
56	STAFFORD	18.93
57	EAST HAMPTON	18.91
58	CHAPLIN	18.91
59	MONTVILLE	18.84
60	ROCKY HILL	18.71
61	NORTH BRANFORD	18.71
62	MILFORD	18.70
63	LEDYARD	18.66
64	ELLINGTON	18.43
65	WINDSOR	18.28
66	COLUMBIA	18.20
67	ANSONIA	18.18
68	BROOKFIELD	18.17

69	HADDAM	18.13
70	WEST HAVEN	18.13
71	WATERTOWN	18.07
72	BURLINGTON	17.99
73	CHESHIRE	17.93
74	EAST WINDSOR	17.88
75	NEW LONDON	17.77
76	GRISWOLD	17.74
77	NEW HARTFORD	17.73
78	BETHANY	17.72
79	NORTH CANAAN	17.71
80	ORANGE	17.68
81	NEWTOWN	17.60
82	PROSPECT	17.53
83	BETHEL	17.41
84	WILLINGTON	17.24
85	NORTH HAVEN	17.18
86	COLEBROOK	17.11
87	DEEP RIVER	17.05
88	GUILFORD	17.04
89	COVENTRY	17.03
90	WINCHESTER	16.98
91	WESTON	16.97
92	EAST HADDAM	16.97
93	REDDING	16.76
94	SPRAGUE	16.75
95	EAST LYME	16.72
96	RIDGEFIELD	16.44
97	WALLINGFORD	16.42
98	SOUTHINGTON	16.35
99	FARMINGTON	16.34
100	BARKHAMSTED	16.33
101	CROMWELL	16.28
102	KILLINGWORTH	16.24

103	MANSFIELD	16.18
104	WATERFORD	16.11
105	CLINTON	16.06
106	NEW FAIRFIELD	16.06
107	WILTON	15.95
108	SOMERS	15.84
109	CHESTER	15.76
110	LISBON	15.69
111	SUFFIELD	15.68
112	WINDSOR LOCKS	15.47
113	NEW MILFORD	15.41
114	HARWINTON	15.40
115	BRANFORD	15.31
116	STAMFORD	15.29
117	FAIRFIELD	15.22
118	MADISON	15.14
119	WOODBURY	15.12
120	STERLING	15.11
121	HARTLAND	15.10
122	BROOKLYN	15.07
123	LEBANON	15.07
124	PRESTON	14.95
125	DANBURY	14.93
126	BOZRAH	14.92
127	WOODSTOCK	14.81
128	GROTON	14.79
129	WESTBROOK	14.46
130	KILLINGLY	14.32
131	LITCHFIELD	14.08
132	NORTH STONINGTON	14.07
133	NORWALK	14.06
134	UNION	14.06
135	SOUTHBURY	14.01
136	NORFOLK	13.94

137	PLAINFIELD	13.91
138	CANAAN	13.52
139	VOLUNTOWN	13.40
140	OXFORD	13.35
141	EASTFORD	13.03
142	POMFRET	13.00
143	BETHLEHEM	12.93
144	CANTERBURY	12.82
145	THOMPSON	12.63
146	FRANKLIN	12.39
147	SHELTON	12.24
148	OLD LYME	11.88
149	HAMPTON	11.82
150	STONINGTON	11.70
151	PUTNAM	11.67
152	MORRIS	11.59
153	ESSEX	10.74
154	SHERMAN	10.51
155	GOSHEN	10.43
156	NEW CANAAN	10.41
157	OLD SAYBROOK	10.35
158	CORNWALL	10.12
159	LYME	9.81
160	WESTPORT	9.73
161	KENT	9.71
162	BRIDGEWATER	9.31
163	DARIEN	9.24
164	ROXBURY	8.07
165	GREENWICH	7.91
166	SHARON	7.47
167	WARREN	7.40
168	WASHINGTON	7.20
169	SALISBURY	6.31

<b>Average:</b>	16.82
<b>Median:</b>	17.18

## Equalized Net Grand List per Capita, FYE 2024

1	GREENWICH	\$969,639	35	MORRIS	\$287,458	69	DEEP RIVER	\$224,175	103	VOLUNTOWN	\$187,947	137	WOLCOTT	\$156,124
2	WESTPORT	\$820,271	36	BRANFORD	\$285,458	70	GLASTONBURY	\$216,488	104	NORTH BRANFORD	\$187,403	138	EAST HAVEN	\$155,539
3	WASHINGTON	\$781,568	37	LITCHFIELD	\$283,454	71	NEW MILFORD	\$215,742	105	BEACON FALLS	\$186,835	139	ASHFORD	\$154,845
4	DARIEN	\$777,022	38	AVON	\$272,693	72	MIDDLEFIELD	\$214,525	106	HEBRON	\$185,336	140	BROOKLYN	\$153,903
5	NEW CANAAN	\$697,425	39	NEW FAIRFIELD	\$272,260	73	HADDAM	\$214,066	107	EAST HAMPTON	\$184,672	141	ENFIELD	\$152,716
6	SALISBURY	\$638,454	40	BROOKFIELD	\$271,468	74	GROTON	\$213,862	108	NORTH CANAAN	\$183,808	142	GRISWOLD	\$145,100
7	SHARON	\$590,765	41	WOODBIDGE	\$270,160	75	HARWINTON	\$213,635	109	BOLTON	\$183,660	143	WINCHESTER	\$142,836
8	ROXBURY	\$525,368	42	EAST LYME	\$268,680	76	LEBANON	\$210,901	110	BETHEL	\$182,068	144	MANCHESTER	\$141,907
9	WARREN	\$517,396	43	GUILFORD	\$267,283	77	BURLINGTON	\$208,794	111	EAST WINDSOR	\$180,328	145	STAFFORD	\$141,162
10	CORNWALL	\$465,854	44	CLINTON	\$265,402	78	WEST HARTFORD	\$208,350	112	PRESTON	\$180,108	146	STERLING	\$138,995
11	OLD LYME	\$453,425	45	MILFORD	\$264,013	79	BARKHAMSTED	\$207,192	113	ELLINGTON	\$179,779	147	HAMDEN	\$138,751
12	OLD SAYBROOK	\$453,250	46	UNION	\$262,553	80	WOODSTOCK	\$204,978	114	NEWINGTON	\$179,133	148	PLAINFIELD	\$138,084
13	LYME	\$448,860	47	CHESTER	\$258,899	81	DURHAM	\$204,012	115	PORTLAND	\$178,997	149	MIDDLETOWN	\$137,515
14	WESTON	\$448,078	48	OXFORD	\$255,530	82	SOUTHINGTON	\$203,334	116	TOLLAND	\$178,688	150	PLYMOUTH	\$137,486
15	WILTON	\$429,129	49	TRUMBULL	\$255,246	83	SOUTHBURY	\$203,280	117	WETHERSFIELD	\$177,117	151	VERNON	\$134,641
16	SHERMAN	\$419,171	50	FRANKLIN	\$248,747	84	BOZRAH	\$202,215	118	COLCHESTER	\$176,374	152	DERBY	\$134,639
17	KENT	\$403,120	51	MIDDLEBURY	\$247,402	85	CHESHIRE	\$201,025	119	PUTNAM	\$175,478	153	TORRINGTON	\$131,384
18	BRIDGEWATER	\$392,533	52	NORTH HAVEN	\$246,303	86	COLUMBIA	\$200,399	120	ANDOVER	\$175,131	154	NEW LONDON	\$126,022
19	WESTBROOK	\$380,190	53	SHELTON	\$241,969	87	BERLIN	\$200,110	121	THOMASTON	\$172,518	155	BRISTOL	\$125,092
20	MADISON	\$355,723	54	KILLINGWORTH	\$240,344	88	ROCKY HILL	\$198,995	122	COVENTRY	\$172,365	156	SPRAGUE	\$119,707
21	NORFOLK	\$349,903	55	MONROE	\$236,235	89	SOUTH WINDSOR	\$198,433	123	CHAPLIN	\$172,147	157	WEST HAVEN	\$117,043
22	FAIRFIELD	\$341,122	56	BETHLEHEM	\$233,717	90	NEW HARTFORD	\$198,160	124	WATERTOWN	\$171,529	158	MERIDEN	\$116,022
23	ESSEX	\$340,628	57	BETHANY	\$233,258	91	LISBON	\$197,834	125	HAMPTON	\$169,696	159	NEW HAVEN	\$114,244
24	EASTON	\$337,518	58	NORTH STONINGTON	\$231,623	92	POMFRET	\$196,405	126	DANBURY	\$168,475	160	EAST HARTFORD	\$110,967
25	RIDGEFIELD	\$326,169	59	NEWTOWN	\$230,623	93	STRATFORD	\$195,348	127	WILLINGTON	\$167,732	161	BRIDGEPORT	\$108,178
26	WATERFORD	\$325,346	60	WOODBURY	\$230,475	94	PROSPECT	\$194,358	128	GRANBY	\$167,244	162	NORWICH	\$107,380
27	GOSHEN	\$320,006	61	WINDSOR LOCKS	\$228,385	95	MARLBOROUGH	\$193,923	129	CANTERBURY	\$167,208	163	ANSONIA	\$106,486
28	REDDING	\$316,277	62	FARMINGTON	\$227,772	96	WALLINGFORD	\$193,359	130	SOMERS	\$163,748	164	NAUGATUCK	\$104,125
29	STAMFORD	\$314,703	63	EAST GRANBY	\$227,566	97	SUFFIELD	\$193,057	131	THOMPSON	\$162,097	165	WATERBURY	\$97,376
30	CANAAN	\$311,380	64	KILLINGLY	\$227,405	98	SIMSBURY	\$191,413	132	LEDYARD	\$159,999	166	WINDHAM	\$88,516
31	ORANGE	\$310,123	65	WINDSOR	\$226,782	99	CROMWELL	\$189,279	133	PLAINVILLE	\$158,922	167	MANSFIELD	\$86,463
32	STONINGTON	\$307,501	66	CANTON	\$226,659	100	SALEM	\$189,141	134	MONTVILLE	\$158,494	168	HARTFORD	\$81,408
33	NORWALK	\$293,775	67	BLOOMFIELD	\$226,203	101	EASTFORD	\$188,814	135	SEYMOUR	\$157,706	169	NEW BRITAIN	\$74,498
34	COLEBROOK	\$290,238	68	HARTLAND	\$225,805	102	EAST HADDAM	\$188,753	136	SCOTLAND	\$157,184			

<b>Average:</b>	\$215,644
<b>Median:</b>	\$201,025

**SECTION D**

**INDIVIDUAL TOWN DATA**

## **TOWN INDEX PAGE**

ANDOVER	DARIEN	KENT	NORTH STONINGTON	STERLING
ANSONIA	DEEP RIVER	KILLINGLY	NORWALK	STONINGTON
ASHFORD	DERBY	KILLINGWORTH	NORWICH	STRATFORD
AVON	DURHAM	LEBANON	OLD LYME	SUFFIELD
BARKHAMSTED	EAST GRANBY	LEDYARD	OLD SAYBROOK	THOMASTON
BEACON FALLS	EAST HADDAM	LISBON	ORANGE	THOMPSON
BERLIN	EAST HAMPTON	LITCHFIELD	OXFORD	TOLLAND
BETHANY	EAST HARTFORD	LYME	PLAINFIELD	TORRINGTON
BETHEL	EAST HAVEN	MADISON	PLAINVILLE	TRUMBULL
BETHLEHEM	EAST LYME	MANCHESTER	PLYMOUTH	UNION
BLOOMFIELD	EAST WINDSOR	MANSFIELD	POMFRET	VERNON
BOLTON	EASTFORD	MARLBOROUGH	PORTLAND	VOLUNTOWN
BOZRAH	EASTON	MERIDEN	PRESTON	WALLINGFORD
BRANFORD	ELLINGTON	MIDDLEBURY	PROSPECT	WARREN
BRIDGEPORT	ENFIELD	MIDDLEFIELD	PUTNAM	WASHINGTON
BRIDGEWATER	ESSEX	MIDDLETOWN	REDDING	WATERBURY
BRISTOL	FAIRFIELD	MILFORD	RIDGEFIELD	WATERFORD
BROOKFIELD	FARMINGTON	MONROE	ROCKY HILL	WATERTOWN
BROOKLYN	FRANKLIN	MONTVILLE	ROXBURY	WEST HARTFORD
BURLINGTON	GLASTONBURY	MORRIS	SALEM	WEST HAVEN
CANAAN	GOSHEN	NAUGATUCK	SALISBURY	WESTBROOK
CANTERBURY	GRANBY	NEW BRITAIN	SCOTLAND	WESTON
CANTON	GREENWICH	NEW CANAAN	SEYMOUR	WESTPORT
CHAPLIN	GRISWOLD	NEW FAIRFIELD	SHARON	WETHERSFIELD
CHESHIRE	GROTON	NEW HARTFORD	SHELTON	WILLINGTON
CHESTER	GROTON (City of)	NEW HAVEN	SHERMAN	WILTON
CLINTON	GUILFORD	NEW LONDON	SIMSBURY	WINCHESTER
COLCHESTER	HADDAM	NEW MILFORD	SOMERS	WINDHAM
COLEBROOK	HAMDEN	NEWINGTON	SOUTH WINDSOR	WINDSOR
COLUMBIA	HAMPTON	NEWTOWN	SOUTHBURY	WINDSOR LOCKS
CORNWALL	HARTFORD	NORFOLK	SOUTHINGTON	WOLCOTT
COVENTRY	HARTLAND	NORTH BRANFORD	SPRAGUE	WOODBIDGE
CROMWELL	HARWINTON	NORTH CANAAN	STAFFORD	WOODBURY
DANBURY	HEBRON	NORTH HAVEN	STAMFORD	WOODSTOCK

**ANDOVER**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,144	3,150	3,133	3,149	3,236
School Enrollment (State Education Dept.)	360	381	387	421	416
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.3%	5.1%	7.1%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$443,306,244	\$454,286,175	\$394,252,048	\$402,489,808	\$384,095,516
Equalized Mill Rate	22.52	21.71	24.24	23.08	23.12
Net Grand List	\$310,260,401	\$271,568,732	\$266,021,716	\$263,368,267	\$259,715,957
Mill Rate - Real Estate/Personal Property	31.91	35.88	35.61	34.99	33.95
Mill Rate - Motor Vehicle	31.91	35.88	35.61	34.99	33.95
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,984,226	\$9,863,908	\$9,557,831	\$9,291,163	\$8,881,540
Current Year Tax Collection %	97.3%	98.3%	98.1%	97.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	94.9%	96.1%	96.1%	96.1%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,074,171	\$9,916,593	\$9,614,839	\$9,183,264	\$8,887,452
Intergovernmental Revenues	\$2,913,236	\$2,631,168	\$2,653,639	\$2,729,839	\$2,796,687
Total Revenues	\$13,295,484	\$12,797,899	\$12,464,599	\$12,089,807	\$11,915,051
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$13,554,093</b>	<b>\$12,797,899</b>	<b>\$12,464,599</b>	<b>\$12,089,807</b>	<b>\$12,038,054</b>
Education Expenditures	\$9,614,516	\$9,555,077	\$9,562,201	\$9,558,008	\$9,087,857
Operating Expenditures	\$2,652,646	\$2,345,241	\$2,222,439	\$2,647,127	\$2,302,513
Total Expenditures	\$12,267,162	\$11,900,318	\$11,784,640	\$12,205,135	\$11,390,370
Total Transfers Out To Other Funds	\$1,205,304	\$1,053,439	\$997,537	\$954,105	\$165,600
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,472,466</b>	<b>\$12,953,757</b>	<b>\$12,782,177</b>	<b>\$13,159,240</b>	<b>\$11,555,970</b>
<b>Net Change in Fund Balance</b>	<b>\$81,627</b>	<b>-\$155,858</b>	<b>-\$317,578</b>	<b>-\$1,069,433</b>	<b>\$482,084</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$12,865	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$200,000
Assigned	\$0	\$100,000	\$250,000	\$415,000	\$976,000
Unassigned	\$1,496,535	\$1,302,043	\$1,484,316	\$1,636,894	\$1,945,327
<b>Total Fund Balance (Deficit)</b>	<b>\$1,496,535</b>	<b>\$1,414,908</b>	<b>\$1,734,316</b>	<b>\$2,051,894</b>	<b>\$3,121,327</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,796,325	\$992,000	\$1,707,000	\$1,537,000	\$1,517,000
Net OPEB Liability	\$557,756	\$416,502	\$476,821	\$483,866	\$424,682
Bonded Long-Term Debt	\$365,004	\$544,564	\$1,086,310	\$1,486,627	\$1,982,666
Annual Debt Service	\$58,881	\$124,809	\$129,163	\$133,460	\$137,713



**ANSONIA**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	19,008	18,923	18,815	18,902	18,654
School Enrollment (State Education Dept.)	2,431	2,379	2,388	2,443	2,477
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.9%	4.9%	8.0%	9.6%	4.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,164,244,958	\$1,862,158,093	\$1,597,658,141	\$1,593,903,582	\$1,406,781,546
Equalized Mill Rate	18.18	20.51	23.76	23.55	26.30
Net Grand List	\$1,053,983,111	\$1,001,471,500	\$997,719,668	\$991,285,843	\$982,152,121
Mill Rate - Real Estate/Personal Property	37.80	37.80	37.80	37.80	37.32
Mill Rate - Motor Vehicle	32.46	37.80	37.80	37.80	37.32
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$39,342,129	\$38,200,461	\$37,962,914	\$37,542,602	\$37,003,997
Current Year Tax Collection %	97.6%	97.6%	97.8%	97.3%	97.5%
Total Taxes Collected as a % of Total Outstanding	90.9%	91.7%	92.1%	90.9%	91.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$39,242,033	\$38,138,740	\$38,306,736	\$37,500,334	\$37,259,700
Intergovernmental Revenues	\$23,842,438	\$19,641,082	\$26,216,497	\$23,705,966	\$24,684,540
Total Revenues	\$67,102,770	\$62,129,843	\$67,728,827	\$64,956,699	\$65,234,283
Total Transfers In From Other Funds	\$0	\$178,160	\$18,000	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$67,173,584</b>	<b>\$63,670,715</b>	<b>\$71,901,496</b>	<b>\$70,266,642</b>	<b>\$65,234,283</b>
Education Expenditures	\$40,697,071	\$35,976,811	\$41,058,399	\$38,960,079	\$39,916,416
Operating Expenditures	\$28,339,538	\$27,808,383	\$25,659,573	\$25,417,526	\$26,016,217
Total Expenditures	\$69,036,609	\$63,785,194	\$66,717,972	\$64,377,605	\$65,932,633
Total Transfers Out To Other Funds	\$0	\$995,741	\$3,377,560	\$5,004,120	\$555,170
<b>Total Expenditures and Other Financing Uses</b>	<b>\$69,036,609</b>	<b>\$64,780,935</b>	<b>\$70,095,532</b>	<b>\$69,381,725</b>	<b>\$66,487,803</b>
<b>Net Change in Fund Balance</b>	<b>-\$1,863,025</b>	<b>-\$1,110,220</b>	<b>\$1,805,964</b>	<b>\$884,917</b>	<b>-\$1,253,520</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$2,720,932	\$4,164,846	\$4,164,846	\$3,108,909	\$1,883,966
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$3,398,884	\$3,817,995	\$4,928,215	\$4,178,188	\$4,518,214
<b>Total Fund Balance (Deficit)</b>	<b>\$6,119,816</b>	<b>\$7,982,841</b>	<b>\$9,093,061</b>	<b>\$7,287,097</b>	<b>\$6,402,180</b>
<b>Debt Measures</b>					
Net Pension Liability	\$24,473,166	\$16,179,257	\$21,505,224	\$21,733,213	\$20,652,506
Net OPEB Liability	\$23,601,343	\$23,182,689	\$61,773,140	\$58,042,650	\$33,021,746
Bonded Long-Term Debt	\$29,112,696	\$30,411,020	\$30,363,678	\$16,936,754	\$12,797,145
Annual Debt Service	\$2,288,846	\$2,301,205	\$1,812,377	\$5,987,991	\$6,718,050

**ASHFORD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,229	4,222	4,186	4,185	4,255
School Enrollment (State Education Dept.)	497	509	518	545	568
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.4%	4.4%	6.2%	7.9%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$523,776,339	\$545,880,312	\$502,174,333	\$482,676,223	\$453,251,481
Equalized Mill Rate	22.72	20.75	22.58	22.46	23.28
Net Grand List	\$365,691,095	\$308,038,157	\$305,594,167	\$303,793,134	\$301,252,224
Mill Rate - Real Estate/Personal Property	32.27	36.37	36.84	35.46	34.77
Mill Rate - Motor Vehicle	32.27	36.37	36.84	35.46	34.77
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,898,802	\$11,329,452	\$11,336,963	\$10,842,008	\$10,549,443
Current Year Tax Collection %	98.2%	98.3%	98.2%	98.1%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.0%	95.3%	95.2%	95.4%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,895,297	\$11,423,208	\$11,361,665	\$10,830,452	\$10,592,253
Intergovernmental Revenues	\$5,184,613	\$4,767,411	\$4,762,116	\$4,914,852	\$5,010,930
Total Revenues	\$17,803,412	\$16,739,179	\$16,616,695	\$16,253,529	\$16,038,396
Total Transfers In From Other Funds	\$0	\$0	\$0	\$45,838	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,803,412</b>	<b>\$16,771,402</b>	<b>\$16,616,695</b>	<b>\$16,299,367</b>	<b>\$16,038,396</b>
Education Expenditures	\$13,278,394	\$12,724,165	\$12,755,373	\$12,680,758	\$12,426,731
Operating Expenditures	\$3,414,786	\$3,427,105	\$3,325,609	\$3,100,639	\$3,041,067
Total Expenditures	\$16,693,180	\$16,151,270	\$16,080,982	\$15,781,397	\$15,467,798
Total Transfers Out To Other Funds	\$655,936	\$410,118	\$543,167	\$387,753	\$500,433
<b>Total Expenditures and Other Financing Uses</b>	<b>\$17,349,116</b>	<b>\$16,561,388</b>	<b>\$16,624,149</b>	<b>\$16,169,150</b>	<b>\$15,968,231</b>
<b>Net Change in Fund Balance</b>	<b>\$454,296</b>	<b>\$210,014</b>	<b>-\$7,454</b>	<b>\$130,217</b>	<b>\$70,165</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$315,019	\$341,664	\$250,694	\$141,840	\$139,053
Assigned	\$0	\$0	\$13,997	\$109,399	\$79,381
Unassigned	\$2,552,699	\$2,071,758	\$1,938,717	\$1,959,623	\$1,862,211
<b>Total Fund Balance (Deficit)</b>	<b>\$2,867,718</b>	<b>\$2,413,422</b>	<b>\$2,203,408</b>	<b>\$2,210,862</b>	<b>\$2,080,645</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$440,921	\$947,872	\$894,977	\$788,209	\$375,173
Bonded Long-Term Debt	\$1,728,829	\$2,385,154	\$1,866,449	\$1,185,048	\$1,468,661
Annual Debt Service	\$362,078	\$350,591	\$280,211	\$318,846	\$405,954

AVON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,883	18,871	18,848	18,918	18,276
School Enrollment (State Education Dept.)	3,117	3,129	3,136	3,184	3,170
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.7%	3.2%	4.4%	5.3%	2.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,697,944,332	\$4,138,176,485	\$3,736,845,069	\$3,656,627,123	\$3,693,549,949
Equalized Mill Rate	19.63	21.63	22.75	23.12	22.31
Net Grand List	\$2,667,772,547	\$2,600,633,032	\$2,572,968,792	\$2,559,343,136	\$2,615,585,560
Mill Rate - Real Estate/Personal Property	34.61	34.21	32.90	32.90	31.35
Mill Rate - Motor Vehicle	32.46	34.21	32.90	32.90	31.35
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$92,212,284	\$89,514,054	\$85,006,824	\$84,557,636	\$82,409,045
Current Year Tax Collection %	99.3%	99.5%	99.5%	99.5%	99.6%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.9%	98.9%	99.0%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$92,575,481	\$89,720,542	\$85,021,376	\$84,561,255	\$82,563,358
Intergovernmental Revenues	\$14,296,043	\$11,812,369	\$11,257,257	\$11,862,214	\$6,973,428
Total Revenues	\$113,562,682	\$106,397,329	\$100,352,335	\$100,742,079	\$93,265,096
Total Transfers In From Other Funds	\$314,294	\$1,437,792	\$77,307	\$50,000	\$521,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$113,876,976</b>	<b>\$107,835,121</b>	<b>\$100,692,762</b>	<b>\$101,070,902</b>	<b>\$94,054,431</b>
Education Expenditures	\$74,754,488	\$71,385,691	\$68,805,737	\$67,467,694	\$62,466,854
Operating Expenditures	\$31,578,215	\$30,197,600	\$28,904,255	\$27,713,372	\$27,227,321
Total Expenditures	\$106,332,703	\$101,583,291	\$97,709,992	\$95,181,066	\$89,694,175
Total Transfers Out To Other Funds	\$4,757,239	\$3,517,080	\$3,797,431	\$2,116,247	\$3,163,646
<b>Total Expenditures and Other Financing Uses</b>	<b>\$111,089,942</b>	<b>\$105,100,371</b>	<b>\$101,507,423</b>	<b>\$97,297,313</b>	<b>\$92,857,821</b>
<b>Net Change in Fund Balance</b>	<b>\$2,787,034</b>	<b>\$2,734,750</b>	<b>-\$814,661</b>	<b>\$3,773,589</b>	<b>\$1,196,610</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$39,293	\$46,176	\$58,468	\$59,972	\$43,294
Restricted	\$64,472	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$6,824,821	\$5,208,618	\$3,303,281	\$4,112,896	\$1,902,980
Unassigned	\$14,673,859	\$13,560,617	\$12,718,912	\$12,722,454	\$11,175,459
<b>Total Fund Balance (Deficit)</b>	<b>\$21,602,445</b>	<b>\$18,815,411</b>	<b>\$16,080,661</b>	<b>\$16,895,322</b>	<b>\$13,121,733</b>
<b>Debt Measures</b>					
Net Pension Liability	\$18,062,743	\$23,600,965	\$17,586,164	\$26,289,672	\$24,616,362
Net OPEB Liability	\$15,873,850	\$27,630,101	\$24,969,246	\$28,090,444	\$31,427,709
Bonded Long-Term Debt	\$12,357,291	\$15,027,686	\$17,765,150	\$20,386,704	\$19,668,497
Annual Debt Service	\$2,962,950	\$3,038,525	\$3,160,038	\$3,036,692	\$2,755,750

**BARKHAMSTED**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,677	3,667	3,647	3,650	3,606
School Enrollment (State Education Dept.)	443	453	476	490	522
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.6%	3.5%	6.0%	7.0%	3.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$718,227,832	\$607,068,057	\$564,299,423	\$509,629,046	\$539,457,409
Equalized Mill Rate	16.33	18.84	19.61	21.83	19.62
Net Grand List	\$369,438,668	\$360,955,932	\$357,841,267	\$356,598,332	\$352,476,360
Mill Rate - Real Estate/Personal Property	31.49	31.52	30.77	30.97	29.86
Mill Rate - Motor Vehicle	31.49	31.52	30.77	30.97	29.86
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,730,623	\$11,437,574	\$11,063,457	\$11,124,604	\$10,585,404
Current Year Tax Collection %	98.0%	98.4%	98.1%	97.7%	97.3%
Total Taxes Collected as a % of Total Outstanding	93.4%	93.8%	93.9%	93.2%	92.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,673,850	\$11,457,037	\$11,252,301	\$11,173,813	\$10,655,081
Intergovernmental Revenues	\$2,147,379	\$2,164,297	\$2,682,987	\$2,446,458	\$1,889,415
Total Revenues	\$14,233,707	\$13,905,114	\$14,156,332	\$13,835,563	\$12,791,027
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$14,233,707</b>	<b>\$13,905,114</b>	<b>\$14,156,332</b>	<b>\$13,835,563</b>	<b>\$12,791,027</b>
Education Expenditures	\$11,242,043	\$11,227,780	\$11,146,917	\$10,858,577	\$9,945,766
Operating Expenditures	\$2,587,309	\$2,534,582	\$2,507,174	\$2,479,948	\$2,470,759
Total Expenditures	\$13,829,352	\$13,762,362	\$13,654,091	\$13,338,525	\$12,416,525
Total Transfers Out To Other Funds	\$214,734	\$250,653	\$39,114	\$464,109	\$277,798
<b>Total Expenditures and Other Financing Uses</b>	<b>\$14,044,086</b>	<b>\$14,013,015</b>	<b>\$13,693,205</b>	<b>\$13,802,634</b>	<b>\$12,694,323</b>
<b>Net Change in Fund Balance</b>	<b>\$189,621</b>	<b>-\$107,901</b>	<b>\$463,127</b>	<b>\$32,929</b>	<b>\$96,704</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$375,000	\$317,000	\$500,000	\$290,000	\$374,600
Unassigned	\$1,963,653	\$1,832,032	\$1,756,933	\$1,503,806	\$1,386,277
<b>Total Fund Balance (Deficit)</b>	<b>\$2,338,653</b>	<b>\$2,149,032</b>	<b>\$2,256,933</b>	<b>\$1,793,806</b>	<b>\$1,760,877</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$1,190,000	\$1,483,065	\$1,590,000	\$2,079,587	\$2,262,303
Annual Debt Service	\$240,340	\$245,429	\$245,394	\$250,403	\$249,774

# BEACON FALLS

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,206	6,126	6,033	5,993	6,222
School Enrollment (State Education Dept.)	717	727	724	780	835
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.6%	5.6%	6.9%	3.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$882,751,104	\$927,897,227	\$757,378,988	\$732,814,099	\$743,663,062
Equalized Mill Rate	19.89	19.07	23.22	23.55	22.88
Net Grand List	\$616,911,012	\$503,847,474	\$489,471,302	\$478,923,791	\$472,959,356
Mill Rate - Real Estate/Personal Property	28.31	34.90	35.90	35.90	35.90
Mill Rate - Motor Vehicle	28.31	34.90	35.90	35.90	35.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$17,556,353	\$17,693,325	\$17,589,159	\$17,254,898	\$17,017,625
Current Year Tax Collection %	98.0%	98.3%	98.7%	98.3%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.9%	96.9%	96.4%	96.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$17,669,859	\$17,770,150	\$17,781,129	\$17,419,369	\$17,162,851
Intergovernmental Revenues	\$4,608,156	\$4,294,932	\$4,338,208	\$4,699,339	\$4,368,914
Total Revenues	\$22,885,192	\$22,700,606	\$23,183,007	\$22,735,737	\$22,349,699
Total Transfers In From Other Funds	\$272,458	\$71,423	\$30,013	\$39,085	\$18,600
<b>Total Revenues and Other Financing Sources</b>	<b>\$23,255,506</b>	<b>\$22,772,029</b>	<b>\$23,213,020</b>	<b>\$22,947,071</b>	<b>\$22,368,299</b>
Education Expenditures	\$14,670,570	\$14,151,316	\$14,773,551	\$14,782,046	\$15,061,015
Operating Expenditures	\$8,094,132	\$7,298,444	\$6,904,149	\$6,818,906	\$5,795,466
Total Expenditures	\$22,764,702	\$21,449,760	\$21,677,700	\$21,600,952	\$20,856,481
Total Transfers Out To Other Funds	\$566,668	\$1,524,948	\$501,787	\$532,553	\$1,581,588
<b>Total Expenditures and Other Financing Uses</b>	<b>\$23,331,370</b>	<b>\$22,974,708</b>	<b>\$22,179,487</b>	<b>\$22,133,505</b>	<b>\$22,438,069</b>
<b>Net Change in Fund Balance</b>	<b>-\$75,864</b>	<b>-\$202,679</b>	<b>\$1,033,533</b>	<b>\$813,566</b>	<b>-\$69,770</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$13,638	\$20,117	\$7,782	\$14,863	\$13,348
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$551,080	\$485,112	\$434,497	\$6,691	\$2,034
Assigned	\$491,014	\$847,981	\$1,143,704	\$47,142	\$105,514
Unassigned	\$3,858,828	\$3,637,214	\$3,607,120	\$3,723,824	\$2,858,058
<b>Total Fund Balance (Deficit)</b>	<b>\$4,914,560</b>	<b>\$4,990,424</b>	<b>\$5,193,103</b>	<b>\$3,792,520</b>	<b>\$2,978,954</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,615,740	\$1,326,241	\$2,318,092	\$2,148,456	\$2,079,219
Net OPEB Liability	\$720,594	\$951,516	\$909,693	\$688,648	\$649,750
Bonded Long-Term Debt	\$17,625,601	\$18,987,705	\$12,863,400	\$14,794,105	\$16,885,104
Annual Debt Service	\$1,462,657	\$1,217,584	\$1,033,884	\$956,548	\$960,316

**BERLIN**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	20,429	20,197	20,113	20,154	20,436
School Enrollment (State Education Dept.)	2,691	2,682	2,741	2,784	2,847
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.8%	3.6%	5.5%	6.5%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,235,426,526	\$3,766,876,389	\$3,486,411,070	\$3,430,505,776	\$3,322,195,404
Equalized Mill Rate	19.96	21.71	22.77	23.16	22.80
Net Grand List	\$2,457,648,797	\$2,383,364,723	\$2,371,147,569	\$2,334,216,926	\$2,325,084,873
Mill Rate - Real Estate/Personal Property	34.31	33.93	33.93	33.93	32.50
Mill Rate - Motor Vehicle	32.46	33.93	33.93	33.93	32.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$84,551,410	\$81,783,909	\$79,389,985	\$79,442,804	\$75,738,109
Current Year Tax Collection %	99.2%	99.1%	98.9%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.4%	98.2%	98.5%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$85,980,330	\$82,532,057	\$80,997,529	\$79,277,434	\$76,554,167
Intergovernmental Revenues	\$14,740,639	\$13,173,980	\$13,305,974	\$13,775,664	\$13,468,014
Total Revenues	\$107,457,510	\$100,466,252	\$98,818,569	\$97,646,539	\$94,968,367
Total Transfers In From Other Funds	\$304,500	\$1,667,578	\$4,500	\$76,043	\$18,019
<b>Total Revenues and Other Financing Sources</b>	<b>\$107,762,010</b>	<b>\$102,133,830</b>	<b>\$99,058,069</b>	<b>\$97,722,582</b>	<b>\$94,986,386</b>
Education Expenditures	\$61,595,568	\$59,260,299	\$56,481,597	\$54,386,953	\$53,278,145
Operating Expenditures	\$39,773,241	\$42,912,774	\$39,210,867	\$38,396,608	\$37,208,411
Total Expenditures	\$101,368,809	\$102,173,073	\$95,692,464	\$92,783,561	\$90,486,556
Total Transfers Out To Other Funds	\$2,718,203	\$4,639,843	\$2,443,300	\$3,683,322	\$2,938,926
<b>Total Expenditures and Other Financing Uses</b>	<b>\$104,087,012</b>	<b>\$106,812,916</b>	<b>\$98,135,764</b>	<b>\$96,466,883</b>	<b>\$93,425,482</b>
<b>Net Change in Fund Balance</b>	<b>\$3,674,998</b>	<b>-\$4,679,086</b>	<b>\$922,305</b>	<b>\$1,255,699</b>	<b>\$1,560,904</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,157	\$211,802	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$23,110	\$46,214
Assigned	\$1,343,000	\$865,000	\$485,000	\$425,000	\$1,634,565
Unassigned	\$16,436,763	\$13,029,120	\$18,300,008	\$17,437,703	\$14,949,335
<b>Total Fund Balance (Deficit)</b>	<b>\$17,780,920</b>	<b>\$14,105,922</b>	<b>\$18,785,008</b>	<b>\$17,885,813</b>	<b>\$16,630,114</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,184,046	\$1,742,175	\$8,117,929	\$6,927,850	\$7,373,900
Net OPEB Liability	\$8,358,263	\$8,958,192	\$10,136,182	\$8,909,489	\$7,711,486
Bonded Long-Term Debt	\$56,879,991	\$62,827,579	\$69,199,978	\$75,658,589	\$78,386,657
Annual Debt Service	\$8,499,501	\$8,703,348	\$8,823,141	\$9,551,944	\$8,921,561

**BETHANY**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,271	5,277	5,288	5,294	5,548
School Enrollment (State Education Dept.)	792	756	756	761	769
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.5%	3.2%	4.1%	5.6%	2.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,211,047,635	\$1,021,488,621	\$868,733,461	\$805,874,274	\$842,626,227
Equalized Mill Rate	17.72	19.88	24.15	26.00	24.60
Net Grand List	\$598,375,479	\$583,417,551	\$570,108,525	\$563,920,992	\$557,943,900
Mill Rate - Real Estate/Personal Property	36.00	34.50	36.56	36.90	36.90
Mill Rate - Motor Vehicle	32.46	34.50	36.56	36.90	36.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$21,459,900	\$20,303,434	\$20,979,971	\$20,950,676	\$20,729,148
Current Year Tax Collection %	99.6%	99.6%	99.4%	99.1%	99.6%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	98.7%	98.8%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$21,470,534	\$20,346,919	\$21,050,132	\$20,997,249	\$20,715,327
Intergovernmental Revenues	\$4,294,327	\$3,580,700	\$4,675,742	\$4,591,882	\$4,113,034
Total Revenues	\$26,696,446	\$24,756,464	\$26,887,718	\$27,086,085	\$26,510,355
Total Transfers In From Other Funds	\$0	\$0	\$3,305,385	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$26,696,446</b>	<b>\$24,756,464</b>	<b>\$30,193,103</b>	<b>\$27,086,085</b>	<b>\$29,850,427</b>
Education Expenditures	\$17,304,829	\$16,773,402	\$18,035,074	\$17,117,365	\$17,764,382
Operating Expenditures	\$7,875,341	\$7,564,675	\$7,748,609	\$7,293,522	\$7,527,456
Total Expenditures	\$25,180,170	\$24,338,077	\$25,783,683	\$24,410,887	\$25,291,838
Total Transfers Out To Other Funds	\$895,205	\$1,363,384	\$4,284,110	\$1,427,379	\$309,476
<b>Total Expenditures and Other Financing Uses</b>	<b>\$26,075,375</b>	<b>\$25,701,461</b>	<b>\$30,067,793</b>	<b>\$25,838,266</b>	<b>\$28,841,314</b>
<b>Net Change in Fund Balance</b>	<b>\$621,071</b>	<b>-\$944,997</b>	<b>\$125,310</b>	<b>\$1,247,819</b>	<b>\$1,009,113</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$39,032	\$39,032	\$39,032	\$39,032	\$39,032
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$6,581,358	\$5,960,287	\$6,905,284	\$6,779,974	\$5,532,155
<b>Total Fund Balance (Deficit)</b>	<b>\$6,620,390</b>	<b>\$5,999,319</b>	<b>\$6,944,316</b>	<b>\$6,819,006</b>	<b>\$5,571,187</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,087,213	\$822,457	\$1,041,035	\$816,795	\$808,215
Net OPEB Liability	\$421,274	\$1,696,713	\$1,986,827	\$1,159,237	\$972,380
Bonded Long-Term Debt	\$13,367,074	\$15,115,021	\$16,403,256	\$8,524,154	\$9,984,200
Annual Debt Service	\$1,048,805	\$785,368	\$894,613	\$719,546	\$774,987

**BETHEL**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	20,678	20,684	20,537	20,331	19,800
School Enrollment (State Education Dept.)	3,174	3,126	3,056	3,102	3,072
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.8%	3.5%	5.2%	7.3%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,308,324,704	\$3,618,731,549	\$3,247,452,608	\$3,146,911,297	\$2,866,121,636
Equalized Mill Rate	17.41	19.92	21.31	21.63	22.99
Net Grand List	\$2,169,051,760	\$2,099,728,320	\$2,069,253,190	\$2,039,778,550	\$2,005,956,925
Mill Rate - Real Estate/Personal Property	34.59	34.26	33.74	33.41	32.87
Mill Rate - Motor Vehicle	32.00	32.00	32.00	32.00	32.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$75,028,809	\$72,103,155	\$69,218,450	\$68,078,960	\$65,890,952
Current Year Tax Collection %	98.8%	99.1%	99.3%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.7%	99.1%	98.6%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$74,712,050	\$72,465,587	\$69,660,031	\$68,590,548	\$66,541,320
Intergovernmental Revenues	\$17,754,473	\$16,636,921	\$15,952,126	\$15,273,567	\$15,113,964
Total Revenues	\$96,030,095	\$90,856,007	\$87,827,602	\$86,643,144	\$84,789,229
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$96,030,095</b>	<b>\$90,856,007</b>	<b>\$87,827,602</b>	<b>\$86,643,144</b>	<b>\$84,789,229</b>
Education Expenditures	\$60,273,667	\$56,649,931	\$55,320,660	\$53,441,044	\$52,354,500
Operating Expenditures	\$33,223,230	\$33,716,176	\$30,205,036	\$29,577,348	\$28,155,593
Total Expenditures	\$93,496,897	\$90,366,107	\$85,525,696	\$83,018,392	\$80,510,093
Total Transfers Out To Other Funds	\$2,992,925	\$1,150,000	\$2,140,000	\$2,613,100	\$4,926,536
<b>Total Expenditures and Other Financing Uses</b>	<b>\$96,489,822</b>	<b>\$91,516,107</b>	<b>\$87,665,696</b>	<b>\$85,631,492</b>	<b>\$85,436,629</b>
<b>Net Change in Fund Balance</b>	<b>-\$459,727</b>	<b>-\$660,100</b>	<b>\$161,906</b>	<b>\$1,011,652</b>	<b>-\$647,400</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$60	\$0	\$14,779	\$20,334	\$17,708
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$496,790	\$749,182	\$774,856	\$749,557	\$363,723
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$17,930,408	\$18,137,803	\$18,757,450	\$18,615,288	\$17,992,096
<b>Total Fund Balance (Deficit)</b>	<b>\$18,427,258</b>	<b>\$18,886,985</b>	<b>\$19,547,085</b>	<b>\$19,385,179</b>	<b>\$18,373,527</b>
<b>Debt Measures</b>					
Net Pension Liability	\$11,925,620	\$14,841,798	\$5,510,962	\$13,701,304	\$10,648,641
Net OPEB Liability	\$13,265,007	\$13,073,373	\$17,825,698	\$18,572,867	\$14,747,333
Bonded Long-Term Debt	\$63,584,683	\$68,094,997	\$71,438,559	\$59,505,423	\$42,450,414
Annual Debt Service	\$6,793,738	\$7,333,172	\$4,873,413	\$4,569,133	\$3,830,800



**BETHLEHEM**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,421	3,409	3,386	3,380	3,402
School Enrollment (State Education Dept.)	358	362	363	354	362
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	4.5%	5.7%	6.7%	3.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$824,195,361	\$691,489,178	\$580,233,650	\$516,995,100	\$540,062,983
Equalized Mill Rate	12.93	14.90	16.98	18.75	16.81
Net Grand List	\$385,766,734	\$373,260,494	\$369,630,654	\$361,791,560	\$377,336,306
Mill Rate - Real Estate/Personal Property	27.50	27.51	26.71	26.79	24.15
Mill Rate - Motor Vehicle	27.50	27.51	26.71	26.79	24.15
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,656,489	\$10,306,638	\$9,855,062	\$9,691,584	\$9,080,722
Current Year Tax Collection %	98.6%	98.9%	98.8%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.8%	97.2%	96.9%	95.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,703,335	\$10,489,094	\$9,965,195	\$9,837,454	\$9,283,445
Intergovernmental Revenues	\$1,559,751	\$1,498,686	\$1,554,203	\$1,473,476	\$1,467,452
Total Revenues	\$12,786,152	\$12,417,624	\$11,894,001	\$11,745,319	\$11,214,615
Total Transfers In From Other Funds	\$0	\$0	\$4,000	\$340,000	\$4,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,786,152</b>	<b>\$12,417,624</b>	<b>\$11,898,001</b>	<b>\$12,085,319</b>	<b>\$11,218,615</b>
Education Expenditures	\$9,206,327	\$9,299,358	\$8,514,420	\$8,140,223	\$7,331,604
Operating Expenditures	\$2,426,213	\$2,589,160	\$2,512,552	\$2,522,344	\$2,504,401
Total Expenditures	\$11,632,540	\$11,888,518	\$11,026,972	\$10,662,567	\$9,836,005
Total Transfers Out To Other Funds	\$832,085	\$641,715	\$676,419	\$1,331,784	\$2,036,861
<b>Total Expenditures and Other Financing Uses</b>	<b>\$12,464,625</b>	<b>\$12,530,233</b>	<b>\$11,703,391</b>	<b>\$11,994,351</b>	<b>\$11,872,866</b>
<b>Net Change in Fund Balance</b>	<b>\$321,527</b>	<b>-\$112,609</b>	<b>\$194,610</b>	<b>\$90,968</b>	<b>-\$654,251</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$18,751	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$1,247,975	\$1,178,889	\$1,094,964
Committed	\$481,249	\$600,000	\$0	\$0	\$0
Assigned	\$0	\$0	\$500,000	\$450,000	\$500,000
Unassigned	\$1,775,075	\$1,353,548	\$1,566,157	\$1,490,633	\$1,433,590
<b>Total Fund Balance (Deficit)</b>	<b>\$2,275,075</b>	<b>\$1,953,548</b>	<b>\$3,314,132</b>	<b>\$3,119,522</b>	<b>\$3,028,554</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,656,836	\$2,619,522	\$3,428,879	\$2,837,663	\$2,356,665
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$10,864,229	\$8,503,887	\$8,868,904	\$9,258,159	\$7,268,456
Annual Debt Service	\$42,590	\$0	\$0	\$0	\$0

**BLOOMFIELD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	21,884	21,560	21,480	21,460	21,211
School Enrollment (State Education Dept.)	2,383	2,293	2,293	2,336	2,333
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	4.7%	7.2%	8.5%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,201,955,646	\$3,856,242,814	\$3,403,726,280	\$3,671,060,628	\$3,067,207,322
Equalized Mill Rate	19.78	21.89	24.41	22.20	26.29
Net Grand List	\$2,423,050,587	\$2,402,488,570	\$2,377,731,476	\$2,155,023,283	\$2,116,863,202
Mill Rate - Real Estate/Personal Property	34.53	35.58	35.01	37.46	37.52
Mill Rate - Motor Vehicle	32.46	35.58	35.01	37.46	37.52
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$83,120,456	\$84,406,174	\$83,086,681	\$81,485,987	\$80,638,872
Current Year Tax Collection %	98.5%	98.7%	98.8%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.1%	98.5%	98.1%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$82,937,444	\$84,931,102	\$83,803,559	\$81,834,237	\$80,621,613
Intergovernmental Revenues	\$15,245,630	\$12,801,323	\$14,323,655	\$12,099,989	\$9,237,517
Total Revenues	\$102,397,972	\$100,909,048	\$101,640,501	\$97,815,737	\$93,812,311
Total Transfers In From Other Funds	\$5,450,000	\$950,000	\$200,000	\$175,000	\$150,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$107,847,972</b>	<b>\$105,498,702</b>	<b>\$102,323,992</b>	<b>\$98,879,499</b>	<b>\$94,147,995</b>
Education Expenditures	\$56,002,240	\$53,965,391	\$50,140,390	\$48,686,569	\$46,334,201
Operating Expenditures	\$50,204,401	\$50,324,510	\$49,632,478	\$46,219,007	\$44,882,283
Total Expenditures	\$106,206,641	\$104,289,901	\$99,772,868	\$94,905,576	\$91,216,484
Total Transfers Out To Other Funds	\$3,702,948	\$1,359,459	\$855,327	\$0	\$1,587,110
<b>Total Expenditures and Other Financing Uses</b>	<b>\$109,909,589</b>	<b>\$109,202,173</b>	<b>\$100,628,195</b>	<b>\$94,905,576</b>	<b>\$92,803,594</b>
<b>Net Change in Fund Balance</b>	<b>-\$2,061,617</b>	<b>-\$3,703,471</b>	<b>\$1,695,797</b>	<b>\$3,973,923</b>	<b>\$1,344,401</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$7,878
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,982,059	\$5,653,958	\$7,318,474	\$4,156,461	\$3,925,697
Unassigned	\$19,612,040	\$19,001,758	\$21,040,713	\$22,506,929	\$18,755,892
<b>Total Fund Balance (Deficit)</b>	<b>\$22,594,099</b>	<b>\$24,655,716</b>	<b>\$28,359,187</b>	<b>\$26,663,390</b>	<b>\$22,689,467</b>
<b>Debt Measures</b>					
Net Pension Liability	\$37,475,079	\$39,330,085	\$24,591,260	\$39,064,383	\$37,224,613
Net OPEB Liability	\$75,867,112	\$97,263,084	\$88,800,226	\$87,450,063	\$82,467,918
Bonded Long-Term Debt	\$52,504,986	\$57,470,638	\$64,388,753	\$60,801,242	\$51,405,250
Annual Debt Service	\$6,807,435	\$7,107,110	\$11,177,467	\$6,586,187	\$5,687,779

**BOLTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,834	4,834	4,819	4,868	4,884
School Enrollment (State Education Dept.)	712	711	702	716	717
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	2.8%	3.5%	5.5%	6.0%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$822,089,775	\$749,622,556	\$680,220,855	\$633,650,480	\$638,184,674
Equalized Mill Rate	22.18	23.93	25.64	27.63	26.85
Net Grand List	\$462,530,748	\$450,457,869	\$446,875,681	\$443,024,196	\$435,016,468
Mill Rate - Real Estate/Personal Property	39.99	39.43	38.86	39.00	39.00
Mill Rate - Motor Vehicle	32.46	39.43	38.86	39.00	39.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$18,233,585	\$17,938,590	\$17,439,004	\$17,510,017	\$17,135,786
Current Year Tax Collection %	99.2%	99.2%	99.2%	99.3%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.8%	98.8%	98.9%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$18,290,727	\$18,009,657	\$17,461,814	\$17,616,327	\$17,237,177
Intergovernmental Revenues	\$5,588,354	\$4,926,143	\$7,616,420	\$5,958,854	\$3,880,725
Total Revenues	\$24,478,022	\$23,582,131	\$25,652,212	\$24,426,546	\$21,927,392
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$24,478,022</b>	<b>\$23,613,822</b>	<b>\$25,652,212</b>	<b>\$24,426,546</b>	<b>\$21,927,392</b>
Education Expenditures	\$17,160,935	\$16,390,477	\$18,620,928	\$17,082,756	\$14,816,928
Operating Expenditures	\$6,908,074	\$6,475,337	\$6,288,884	\$6,405,769	\$6,223,074
Total Expenditures	\$24,069,009	\$22,865,814	\$24,909,812	\$23,488,525	\$21,040,002
Total Transfers Out To Other Funds	\$578,992	\$501,584	\$687,950	\$547,896	\$539,045
<b>Total Expenditures and Other Financing Uses</b>	<b>\$24,648,001</b>	<b>\$23,367,398</b>	<b>\$25,597,762</b>	<b>\$24,036,421</b>	<b>\$21,579,047</b>
<b>Net Change in Fund Balance</b>	<b>-\$169,979</b>	<b>\$246,424</b>	<b>\$54,450</b>	<b>\$390,125</b>	<b>\$348,345</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$5,977	\$103,802	\$11,474	\$3,969	\$28,623
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$403,481	\$217,332	\$169,792	\$149,753	\$182,521
Assigned	\$3,143,023	\$1,942,420	\$1,834,110	\$3,774,076	\$2,946,801
Unassigned	\$1,207,131	\$2,491,647	\$2,493,401	\$522,886	\$902,614
<b>Total Fund Balance (Deficit)</b>	<b>\$4,759,612</b>	<b>\$4,755,201</b>	<b>\$4,508,777</b>	<b>\$4,450,684</b>	<b>\$4,060,559</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$1,263,318	\$1,321,594	\$1,855,131	\$1,788,829	\$1,605,695
Bonded Long-Term Debt	\$7,088,474	\$7,935,522	\$8,662,379	\$9,532,137	\$10,353,148
Annual Debt Service	\$1,069,208	\$1,071,382	\$1,085,863	\$1,117,932	\$1,127,864

**BOZRAH**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,412	2,420	2,417	2,422	2,726
School Enrollment (State Education Dept.)	271	274	259	267	282
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.4%	3.3%	6.3%	8.5%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$506,008,972	\$456,595,773	\$391,912,529	\$365,149,684	\$321,252,800
Equalized Mill Rate	14.92	14.98	16.55	17.33	19.28
Net Grand List	\$279,072,650	\$255,420,049	\$249,908,090	\$227,249,026	\$224,787,780
Mill Rate - Real Estate/Personal Property	27.00	27.00	27.00	27.50	27.50
Mill Rate - Motor Vehicle	27.00	27.00	27.00	27.50	27.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$7,549,973	\$6,838,719	\$6,486,629	\$6,328,004	\$6,193,567
Current Year Tax Collection %	98.1%	98.6%	98.4%	98.4%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.3%	95.8%	96.0%	96.2%	95.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,520,579	\$6,855,950	\$6,504,519	\$6,357,564	\$6,237,990
Intergovernmental Revenues	\$2,183,382	\$2,123,622	\$2,962,160	\$2,618,157	\$2,587,479
Total Revenues	\$10,111,427	\$9,244,506	\$9,739,854	\$9,310,565	\$9,204,489
Total Transfers In From Other Funds	\$0	\$0	\$0	\$1,500	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,111,427</b>	<b>\$9,244,506</b>	<b>\$11,238,834</b>	<b>\$9,312,065</b>	<b>\$9,204,489</b>
Education Expenditures	\$7,373,022	\$6,758,295	\$7,295,260	\$6,709,312	\$6,088,705
Operating Expenditures	\$2,843,840	\$2,353,889	\$2,378,634	\$2,325,819	\$3,570,183
Total Expenditures	\$10,216,862	\$9,112,184	\$9,673,894	\$9,035,131	\$9,658,888
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,216,862</b>	<b>\$9,112,184</b>	<b>\$11,143,894</b>	<b>\$9,035,131</b>	<b>\$9,658,888</b>
<b>Net Change in Fund Balance</b>	<b>-\$105,435</b>	<b>\$132,322</b>	<b>\$94,940</b>	<b>\$276,934</b>	<b>-\$454,399</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$13,357
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$342,590	\$228,462	\$408,808	\$13,573	\$461,717
Unassigned	\$773,850	\$993,413	\$680,746	\$981,041	\$242,606
<b>Total Fund Balance (Deficit)</b>	<b>\$1,116,440</b>	<b>\$1,221,875</b>	<b>\$1,089,554</b>	<b>\$994,614</b>	<b>\$717,680</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,880,041	\$872,117	\$1,829,269	\$1,666,369	\$1,643,498
Net OPEB Liability	\$715,582	\$711,570	\$707,558	\$509,834	\$424,081
Bonded Long-Term Debt	\$3,909,490	\$2,873,513	\$3,171,519	\$3,384,289	\$2,029,777
Annual Debt Service	\$349,445	\$357,493	\$360,920	\$394,060	\$406,940

# BRANFORD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	28,031	28,148	28,176	28,220	27,900
School Enrollment (State Education Dept.)	2,688	2,709	2,622	2,831	2,891
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.9%	3.5%	5.6%	7.1%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$7,415,736,412	\$6,406,841,214	\$5,266,404,324	\$5,424,165,983	\$5,433,604,019
Equalized Mill Rate	15.31	17.23	20.38	19.36	18.92
Net Grand List	\$3,828,655,341	\$3,712,383,391	\$3,685,043,062	\$3,583,125,596	\$3,569,991,255
Mill Rate - Real Estate/Personal Property	29.45	29.45	28.92	29.07	28.64
Mill Rate - Motor Vehicle	29.45	29.45	28.92	29.07	28.64
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$113,568,189	\$110,397,188	\$107,327,367	\$105,028,822	\$102,814,929
Current Year Tax Collection %	99.0%	98.5%	98.2%	98.1%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.1%	95.8%	94.6%	94.9%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$114,973,418	\$112,434,511	\$108,177,390	\$104,762,381	\$103,143,178
Intergovernmental Revenues	\$13,367,010	\$12,169,561	\$11,654,134	\$12,289,534	\$7,393,145
Total Revenues	\$139,500,323	\$132,571,425	\$127,172,332	\$124,361,761	\$117,781,260
Total Transfers In From Other Funds	\$854,203	\$730,691	\$1,325,079	\$694,225	\$684,887
<b>Total Revenues and Other Financing Sources</b>	<b>\$140,745,237</b>	<b>\$147,382,116</b>	<b>\$129,056,018</b>	<b>\$126,104,272</b>	<b>\$118,626,979</b>
Education Expenditures	\$69,784,077	\$68,417,304	\$66,229,226	\$65,141,599	\$60,733,892
Operating Expenditures	\$55,247,674	\$54,140,291	\$50,393,549	\$50,883,015	\$49,216,324
Total Expenditures	\$125,031,751	\$122,557,595	\$116,622,775	\$116,024,614	\$109,950,216
Total Transfers Out To Other Funds	\$6,622,535	\$5,033,078	\$7,520,768	\$5,426,655	\$6,703,214
<b>Total Expenditures and Other Financing Uses</b>	<b>\$131,654,286</b>	<b>\$141,527,176</b>	<b>\$124,643,570</b>	<b>\$121,451,269</b>	<b>\$116,653,430</b>
<b>Net Change in Fund Balance</b>	<b>\$9,090,951</b>	<b>\$5,854,940</b>	<b>\$4,412,448</b>	<b>\$4,653,003</b>	<b>\$1,973,549</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,092,416	\$1,478,987	\$234,221	\$17,970	\$17,105
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$343,140	\$423,690	\$482,584	\$359,748	\$279,458
Assigned	\$4,638,885	\$4,647,673	\$4,802,618	\$7,880,553	\$3,532,847
Unassigned	\$49,536,168	\$40,969,308	\$36,145,295	\$28,993,999	\$28,769,857
<b>Total Fund Balance (Deficit)</b>	<b>\$56,610,609</b>	<b>\$47,519,658</b>	<b>\$41,664,718</b>	<b>\$37,252,270</b>	<b>\$32,599,267</b>
<b>Debt Measures</b>					
Net Pension Liability	\$53,880,948	\$33,498,487	\$39,842,486	\$42,515,714	\$40,158,510
Net OPEB Liability	\$0	\$0	\$0	\$294,647	\$6,771,421
Bonded Long-Term Debt	\$77,704,988	\$84,936,591	\$90,355,000	\$88,287,636	\$49,849,973
Annual Debt Service	\$9,348,433	\$9,585,377	\$7,722,881	\$9,382,924	\$8,174,355

# BRIDGEPORT

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	148,028	148,377	148,333	148,698	144,399
School Enrollment (State Education Dept.)	19,089	18,967	19,151	19,879	20,337
Bond Rating (Moody's, as of July 1)	A3	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	4.0%	5.2%	9.2%	11.0%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$15,459,351,929	\$11,426,465,262	\$11,354,459,050	\$10,588,391,889	\$9,951,637,060
Equalized Mill Rate	21.69	29.74	29.89	31.53	32.14
Net Grand List	\$8,059,611,099	\$7,953,686,510	\$6,459,357,818	\$6,372,682,964	\$6,064,663,214
Mill Rate - Real Estate/Personal Property	43.45	43.45	53.99	53.99	54.37
Mill Rate - Motor Vehicle	32.46	43.45	45.00	45.00	45.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$335,288,736	\$339,840,208	\$339,396,856	\$333,820,166	\$319,873,713
Current Year Tax Collection %	99.1%	97.8%	98.2%	97.2%	98.0%
Total Taxes Collected as a % of Total Outstanding	90.9%	89.8%	90.3%	89.3%	90.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$336,872,081	\$337,459,457	\$341,933,022	\$326,796,475	\$314,691,798
Intergovernmental Revenues	\$280,208,123	\$271,528,684	\$253,169,239	\$259,752,739	\$244,517,351
Total Revenues	\$651,096,385	\$641,416,413	\$619,351,017	\$607,749,269	\$584,957,778
Total Transfers In From Other Funds	\$5,200,000	\$6,817,579	\$300,000	\$300,000	\$405,843
<b>Total Revenues and Other Financing Sources</b>	<b>\$656,296,385</b>	<b>\$684,412,273</b>	<b>\$619,651,017</b>	<b>\$770,139,223</b>	<b>\$585,363,621</b>
Education Expenditures	\$305,811,165	\$301,820,651	\$289,409,738	\$293,763,867	\$274,237,841
Operating Expenditures	\$340,831,085	\$343,550,934	\$321,179,855	\$433,494,853	\$307,986,986
Total Expenditures	\$646,642,250	\$645,371,585	\$610,589,593	\$727,258,720	\$582,224,827
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$430,041
<b>Total Expenditures and Other Financing Uses</b>	<b>\$646,642,250</b>	<b>\$681,158,543</b>	<b>\$610,589,593</b>	<b>\$766,219,215</b>	<b>\$582,654,868</b>
<b>Net Change in Fund Balance</b>	<b>\$9,654,135</b>	<b>\$3,253,730</b>	<b>\$9,061,424</b>	<b>\$3,920,008</b>	<b>\$2,708,753</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,000,000	\$0	\$0	\$0	\$0
Unassigned	\$45,612,483	\$39,958,348	\$36,704,618	\$27,643,194	\$23,723,186
<b>Total Fund Balance (Deficit)</b>	<b>\$49,612,483</b>	<b>\$39,958,348</b>	<b>\$36,704,618</b>	<b>\$27,643,194</b>	<b>\$23,723,186</b>
<b>Debt Measures</b>					
Net Pension Liability	\$497,867,893	\$344,766,579	\$402,246,492	\$419,012,488	\$493,680,745
Net OPEB Liability	\$764,231,807	\$723,586,175	\$873,119,181	\$1,073,445,768	\$861,102,330
Bonded Long-Term Debt	\$858,980,205	\$875,396,135	\$882,368,896	\$933,930,033	\$791,386,420
Annual Debt Service	\$78,311,265	\$76,310,762	\$96,213,033	\$76,475,684	\$76,357,529

# BRIDGEWATER

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,646	1,652	1,658	1,659	1,635
School Enrollment (State Education Dept.)	136	124	112	117	114
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.4%	3.8%	4.9%	6.1%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$775,286,814	\$652,130,640	\$519,228,063	\$513,403,435	\$554,540,922
Equalized Mill Rate	9.31	10.25	12.79	12.92	11.49
Net Grand List	\$391,852,998	\$382,610,304	\$380,294,129	\$380,014,331	\$370,309,435
Mill Rate - Real Estate/Personal Property	18.50	17.50	17.50	17.50	17.20
Mill Rate - Motor Vehicle	18.50	17.50	17.50	17.50	17.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$7,221,137	\$6,681,781	\$6,639,216	\$6,631,872	\$6,372,683
Current Year Tax Collection %	99.9%	99.8%	99.9%	99.1%	99.4%
Total Taxes Collected as a % of Total Outstanding	100.0%	99.8%	99.8%	99.1%	99.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,221,376	\$6,691,456	\$6,685,690	\$6,635,166	\$6,408,801
Intergovernmental Revenues	\$452,943	\$379,068	\$40,523	\$30,908	\$34,693
Total Revenues	\$8,132,846	\$7,332,381	\$7,063,034	\$6,877,528	\$6,683,784
Total Transfers In From Other Funds	\$0	\$0	\$149,362	\$0	\$71,630
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,132,846</b>	<b>\$7,332,381</b>	<b>\$7,212,396</b>	<b>\$6,877,528</b>	<b>\$6,772,204</b>
Education Expenditures	\$4,787,999	\$4,473,044	\$4,278,634	\$4,258,170	\$3,785,614
Operating Expenditures	\$2,780,064	\$2,614,135	\$2,541,502	\$2,548,202	\$2,682,576
Total Expenditures	\$7,568,063	\$7,087,179	\$6,820,136	\$6,806,372	\$6,468,190
Total Transfers Out To Other Funds	\$391,250	\$188,000	\$0	\$175,000	\$185,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,959,313</b>	<b>\$7,275,179</b>	<b>\$6,820,136</b>	<b>\$6,981,372</b>	<b>\$6,653,190</b>
<b>Net Change in Fund Balance</b>	<b>\$173,533</b>	<b>\$57,202</b>	<b>\$392,260</b>	<b>-\$103,844</b>	<b>\$119,014</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$169,459	\$0	\$154,347	\$93,968	\$66,419
Assigned	\$224,794	\$684,319	\$868,879	\$999,397	\$989,474
Unassigned	\$2,478,322	\$2,014,723	\$1,618,614	\$1,454,939	\$1,596,255
<b>Total Fund Balance (Deficit)</b>	<b>\$2,872,575</b>	<b>\$2,699,042</b>	<b>\$2,641,840</b>	<b>\$2,548,304</b>	<b>\$2,652,148</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,905,914	\$2,781,557	\$2,965,720	\$2,176,558	\$2,213,041
Annual Debt Service	\$0	\$0	\$0	\$0	\$1,399

**BRISTOL**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	61,601	61,330	60,661	60,786	59,947
School Enrollment (State Education Dept.)	7,975	7,966	7,911	8,164	8,202
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	4.4%	7.1%	8.5%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$8,295,442,178	\$6,909,893,694	\$6,247,923,284	\$5,842,394,884	\$5,613,277,357
Equalized Mill Rate	19.20	22.71	24.61	25.75	25.97
Net Grand List	\$4,240,628,403	\$4,075,949,224	\$3,998,922,007	\$3,945,511,672	\$3,916,963,485
Mill Rate - Real Estate/Personal Property	38.35	38.35	38.35	38.05	36.88
Mill Rate - Motor Vehicle	32.46	38.35	38.35	38.05	36.88
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$159,277,000	\$156,914,000	\$153,792,000	\$150,420,000	\$145,774,000
Current Year Tax Collection %	99.5%	99.5%	99.2%	99.3%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.8%	98.4%	98.6%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$161,139,567	\$159,024,301	\$155,477,178	\$151,619,335	\$146,277,873
Intergovernmental Revenues	\$77,394,240	\$68,987,639	\$68,763,004	\$72,626,737	\$62,256,556
Total Revenues	\$248,255,425	\$235,459,435	\$232,806,799	\$231,703,938	\$216,875,119
Total Transfers In From Other Funds	\$1,325,403	\$1,667,384	\$18,316	\$46,271	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$255,672,237</b>	<b>\$239,403,444</b>	<b>\$232,825,115</b>	<b>\$232,594,139</b>	<b>\$216,875,119</b>
Education Expenditures	\$155,434,689	\$149,182,036	\$142,044,697	\$119,334,173	\$109,877,534
Operating Expenditures	\$78,425,500	\$72,505,297	\$69,588,027	\$92,911,082	\$90,763,718
Total Expenditures	\$233,860,189	\$221,687,333	\$211,632,724	\$212,245,255	\$200,641,252
Total Transfers Out To Other Funds	\$19,318,975	\$17,394,849	\$19,422,145	\$19,202,835	\$14,024,643
<b>Total Expenditures and Other Financing Uses</b>	<b>\$253,179,164</b>	<b>\$239,082,182</b>	<b>\$231,054,869</b>	<b>\$231,448,090</b>	<b>\$214,665,895</b>
<b>Net Change in Fund Balance</b>	<b>\$2,493,073</b>	<b>\$321,262</b>	<b>\$1,770,246</b>	<b>\$1,146,049</b>	<b>\$2,209,224</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$19,781	\$14,002	\$2,259	\$0	\$3,471
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$3,199,792	\$3,246,047	\$3,149,867	\$3,132,163	\$3,107,495
Assigned	\$11,374,384	\$10,477,908	\$8,431,919	\$7,967,807	\$7,336,712
Unassigned	\$31,146,385	\$29,509,312	\$31,341,962	\$30,055,791	\$29,562,034
<b>Total Fund Balance (Deficit)</b>	<b>\$45,740,342</b>	<b>\$43,247,269</b>	<b>\$42,926,007</b>	<b>\$41,155,761</b>	<b>\$40,009,712</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$66,059,562	\$60,427,634	\$58,804,845	\$59,817,913	\$60,454,993
Bonded Long-Term Debt	\$139,568,081	\$123,603,788	\$104,509,797	\$112,585,520	\$95,056,112
Annual Debt Service	\$15,337,915	\$14,143,970	\$11,956,213	\$11,274,937	\$10,258,681



# BROOKFIELD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	17,489	17,543	17,482	17,517	16,973
School Enrollment (State Education Dept.)	2,605	2,652	2,600	2,650	2,691
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.0%	3.6%	5.7%	7.4%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,988,514,800	\$3,960,190,585	\$3,585,049,565	\$3,602,044,339	\$3,439,647,398
Equalized Mill Rate	18.17	17.77	19.02	18.43	18.48
Net Grand List	\$2,788,578,106	\$2,322,101,888	\$2,294,164,785	\$2,274,481,668	\$2,242,724,498
Mill Rate - Real Estate/Personal Property	25.88	30.10	29.65	29.14	28.34
Mill Rate - Motor Vehicle	25.88	30.10	29.65	29.14	28.34
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$72,489,172	\$70,365,753	\$68,170,440	\$66,376,239	\$63,558,172
Current Year Tax Collection %	99.3%	99.4%	99.1%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.8%	99.1%	98.4%	98.4%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$72,791,991	\$70,956,573	\$68,639,821	\$66,459,801	\$63,674,479
Intergovernmental Revenues	\$11,094,809	\$9,453,150	\$9,075,049	\$9,150,531	\$9,811,368
Total Revenues	\$88,563,081	\$82,280,075	\$79,463,228	\$77,334,677	\$76,067,155
Total Transfers In From Other Funds	\$1,840,977	\$456,940	\$125,000	\$82,809	\$61,004
<b>Total Revenues and Other Financing Sources</b>	<b>\$90,425,554</b>	<b>\$86,790,278</b>	<b>\$79,627,452</b>	<b>\$81,174,942</b>	<b>\$76,194,798</b>
Education Expenditures	\$57,579,541	\$54,415,512	\$51,921,569	\$50,835,572	\$49,720,438
Operating Expenditures	\$26,127,492	\$24,846,517	\$23,582,870	\$22,930,532	\$23,681,602
Total Expenditures	\$83,707,033	\$79,262,029	\$75,504,439	\$73,766,104	\$73,402,040
Total Transfers Out To Other Funds	\$5,066,664	\$2,809,909	\$2,029,231	\$2,685,930	\$1,363,876
<b>Total Expenditures and Other Financing Uses</b>	<b>\$88,773,697</b>	<b>\$86,271,938</b>	<b>\$77,533,670</b>	<b>\$80,128,420</b>	<b>\$74,765,916</b>
<b>Net Change in Fund Balance</b>	<b>\$1,651,857</b>	<b>\$518,340</b>	<b>\$2,093,782</b>	<b>\$1,046,522</b>	<b>\$1,428,882</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,848,425	\$1,155,017	\$771,916	\$52,975	\$65,860
Unassigned	\$11,471,670	\$10,513,221	\$10,377,982	\$9,003,141	\$7,943,734
<b>Total Fund Balance (Deficit)</b>	<b>\$13,320,095</b>	<b>\$11,668,238</b>	<b>\$11,149,898</b>	<b>\$9,056,116</b>	<b>\$8,009,594</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$902,245	\$0	\$0	\$0
Net OPEB Liability	\$9,560,049	\$11,343,605	\$10,828,780	\$12,115,971	\$11,708,600
Bonded Long-Term Debt	\$110,173,514	\$105,490,052	\$71,090,786	\$44,873,935	\$43,667,059
Annual Debt Service	\$6,924,368	\$6,463,760	\$5,592,079	\$5,862,157	\$5,175,122

# BROOKLYN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	8,612	8,502	8,488	8,451	8,272
School Enrollment (State Education Dept.)	1,232	1,192	1,155	1,242	1,234
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.3%	4.3%	5.9%	7.5%	3.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,245,416,005	\$926,591,314	\$963,304,463	\$925,789,654	\$913,932,195
Equalized Mill Rate	15.07	18.75	17.36	17.57	17.10
Net Grand List	\$674,654,275	\$647,528,740	\$572,206,169	\$555,929,903	\$552,340,907
Mill Rate - Real Estate/Personal Property	27.48	26.42	28.92	28.92	28.09
Mill Rate - Motor Vehicle	27.48	26.42	28.92	28.92	28.09
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$18,770,652	\$17,376,795	\$16,719,687	\$16,266,900	\$15,631,889
Current Year Tax Collection %	98.6%	98.6%	99.0%	98.6%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.9%	98.4%	97.8%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$18,925,530	\$17,332,914	\$16,837,605	\$16,331,873	\$15,715,412
Intergovernmental Revenues	\$10,170,690	\$9,617,936	\$9,493,263	\$9,586,860	\$9,492,028
Total Revenues	\$30,378,867	\$27,977,610	\$27,229,239	\$26,699,057	\$25,904,786
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$30,378,867</b>	<b>\$27,977,610</b>	<b>\$27,229,239</b>	<b>\$26,699,057</b>	<b>\$25,904,786</b>
Education Expenditures	\$23,271,706	\$21,950,292	\$21,453,833	\$21,099,355	\$20,547,603
Operating Expenditures	\$5,438,083	\$5,178,622	\$4,571,776	\$4,567,834	\$4,450,109
Total Expenditures	\$28,709,789	\$27,128,914	\$26,025,609	\$25,667,189	\$24,997,712
Total Transfers Out To Other Funds	\$277,941	\$202,574	\$548,883	\$495,915	\$457,530
<b>Total Expenditures and Other Financing Uses</b>	<b>\$28,987,730</b>	<b>\$27,331,488</b>	<b>\$26,574,492</b>	<b>\$26,163,104</b>	<b>\$25,455,242</b>
<b>Net Change in Fund Balance</b>	<b>\$1,391,137</b>	<b>\$646,122</b>	<b>\$654,747</b>	<b>\$535,953</b>	<b>\$449,544</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$7,444	\$4,455	\$0	\$0	\$4,845
Restricted	\$76,773	\$70,258	\$87,687	\$77,445	\$71,125
Committed	\$85,342	\$85,299	\$85,256	\$90,222	\$90,293
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$3,578,154	\$2,196,564	\$1,537,511	\$888,040	\$798,447
<b>Total Fund Balance (Deficit)</b>	<b>\$3,747,713</b>	<b>\$2,356,576</b>	<b>\$1,710,454</b>	<b>\$1,055,707</b>	<b>\$964,710</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,622,009	\$3,415,967	\$2,460,557	\$3,441,805	\$3,226,582
Net OPEB Liability	\$790,283	\$1,741,226	\$1,995,794	\$1,242,366	\$1,043,871
Bonded Long-Term Debt	\$5,690,000	\$5,990,000	\$6,272,729	\$136,650	\$152,524
Annual Debt Service	\$466,425	\$6,502,276	\$154,064	\$126,041	\$91,413

# BURLINGTON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,746	9,710	9,591	9,520	9,704
School Enrollment (State Education Dept.)	1,454	1,472	1,492	1,533	1,543
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.4%	5.4%	6.2%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,860,573,128	\$1,609,189,073	\$1,427,961,453	\$1,360,148,083	\$1,367,367,294
Equalized Mill Rate	17.99	20.52	22.56	23.25	22.37
Net Grand List	\$1,015,406,858	\$976,951,817	\$962,823,273	\$952,047,658	\$932,139,053
Mill Rate - Real Estate/Personal Property	32.70	33.40	33.30	33.00	32.50
Mill Rate - Motor Vehicle	32.46	33.40	33.30	33.00	32.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$33,479,182	\$33,015,067	\$32,219,466	\$31,630,020	\$30,589,187
Current Year Tax Collection %	99.2%	99.5%	99.5%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.7%	99.2%	99.1%	98.8%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$33,493,339	\$33,128,143	\$32,359,863	\$31,703,155	\$30,536,008
Intergovernmental Revenues	\$4,895,290	\$4,689,739	\$5,442,455	\$5,093,017	\$4,866,418
Total Revenues	\$39,724,797	\$39,312,891	\$39,276,266	\$38,171,817	\$36,740,952
Total Transfers In From Other Funds	\$145,000	\$124,971	\$70,000	\$223,233	\$70,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$39,869,797</b>	<b>\$39,437,862</b>	<b>\$39,346,266</b>	<b>\$38,395,050</b>	<b>\$36,810,952</b>
Education Expenditures	\$28,412,350	\$27,612,122	\$27,216,700	\$27,216,159	\$26,428,397
Operating Expenditures	\$9,063,877	\$9,375,625	\$10,352,705	\$9,668,497	\$9,497,802
Total Expenditures	\$37,476,227	\$36,987,747	\$37,569,405	\$36,884,656	\$35,926,199
Total Transfers Out To Other Funds	\$1,458,651	\$1,321,491	\$895,784	\$767,929	\$651,128
<b>Total Expenditures and Other Financing Uses</b>	<b>\$38,934,878</b>	<b>\$38,309,238</b>	<b>\$38,465,189</b>	<b>\$37,652,585</b>	<b>\$36,577,327</b>
<b>Net Change in Fund Balance</b>	<b>\$934,919</b>	<b>\$1,128,624</b>	<b>\$881,077</b>	<b>\$742,465</b>	<b>\$233,625</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$90,729	\$0
Committed	\$863,578	\$689,333	\$477,786	\$467,711	\$237,572
Assigned	\$1,328,446	\$1,118,550	\$1,127,676	\$1,191,970	\$1,301,440
Unassigned	\$7,683,045	\$7,132,267	\$6,206,064	\$5,314,045	\$4,428,550
<b>Total Fund Balance (Deficit)</b>	<b>\$9,875,069</b>	<b>\$8,940,150</b>	<b>\$7,811,526</b>	<b>\$7,064,455</b>	<b>\$5,967,562</b>
<b>Debt Measures</b>					
Net Pension Liability	\$395,712	\$133,649	\$0	\$426,246	\$461,955
Net OPEB Liability	\$114,884	\$105,351	\$112,454	\$101,179	\$191,376
Bonded Long-Term Debt	\$9,824,498	\$11,272,669	\$12,688,323	\$18,071,627	\$15,528,703
Annual Debt Service	\$622,435	\$586,444	\$595,744	\$605,045	\$614,344

**CANAAN**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,082	1,081	1,078	1,081	1,053
School Enrollment (State Education Dept.)	101	103	99	108	105
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	3.5%	5.5%	7.1%	2.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$362,753,395	\$297,415,347	\$256,346,918	\$258,664,194	\$252,602,400
Equalized Mill Rate	13.52	16.30	18.33	17.30	16.75
Net Grand List	\$191,195,425	\$188,625,363	\$182,623,414	\$181,600,530	\$176,741,680
Mill Rate - Real Estate/Personal Property	25.70	25.70	25.70	24.60	23.90
Mill Rate - Motor Vehicle	25.70	25.70	25.70	24.60	23.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,905,637	\$4,847,973	\$4,699,542	\$4,475,876	\$4,231,191
Current Year Tax Collection %	99.0%	99.0%	98.9%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.7%	97.5%	97.2%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,927,680	\$4,909,975	\$4,735,999	\$4,485,335	\$4,243,727
Intergovernmental Revenues	\$782,599	\$757,196	\$490,774	\$451,595	\$794,020
Total Revenues	\$5,948,729	\$5,839,485	\$5,728,344	\$5,405,420	\$5,210,190
Total Transfers In From Other Funds	\$0	\$0	\$186,602	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,948,729</b>	<b>\$5,839,485</b>	<b>\$5,914,946</b>	<b>\$5,405,420</b>	<b>\$5,210,190</b>
Education Expenditures	\$3,858,191	\$3,699,942	\$3,886,251	\$3,664,516	\$3,349,303
Operating Expenditures	\$1,930,601	\$1,805,791	\$1,790,810	\$1,760,480	\$1,760,073
Total Expenditures	\$5,788,792	\$5,505,733	\$5,677,061	\$5,424,996	\$5,109,376
Total Transfers Out To Other Funds	\$156,000	\$191,000	\$58,776	\$137,000	\$129,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,944,792</b>	<b>\$5,696,733</b>	<b>\$5,735,837</b>	<b>\$5,561,996</b>	<b>\$5,238,876</b>
<b>Net Change in Fund Balance</b>	<b>\$3,937</b>	<b>\$142,752</b>	<b>\$179,109</b>	<b>-\$156,576</b>	<b>-\$28,686</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$255,749	\$242,508	\$298,100	\$263,936	\$261,488
Assigned	\$356,325	\$268,705	\$86,363	\$317,924	\$370,960
Unassigned	\$735,749	\$832,673	\$816,671	\$440,165	\$546,153
<b>Total Fund Balance (Deficit)</b>	<b>\$1,347,823</b>	<b>\$1,343,886</b>	<b>\$1,201,134</b>	<b>\$1,022,025</b>	<b>\$1,178,601</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$137,271	\$128,955	\$109,213	\$103,294	\$127,283
Bonded Long-Term Debt	\$1,911,412	\$2,191,826	\$2,521,032	\$2,612,523	\$2,664,866
Annual Debt Service	\$246,342	\$182,805	\$204,265	\$236,946	\$282,106

# CANTERBURY

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,140	5,102	5,060	5,041	5,079
School Enrollment (State Education Dept.)	618	604	590	648	658
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.1%	3.7%	5.6%	7.7%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$814,551,677	\$607,955,537	\$614,712,895	\$582,875,012	\$536,259,038
Equalized Mill Rate	12.82	16.84	16.15	16.66	17.80
Net Grand List	\$448,467,326	\$424,016,406	\$373,802,199	\$364,883,117	\$361,736,468
Mill Rate - Real Estate/Personal Property	23.00	23.72	26.40	26.40	26.20
Mill Rate - Motor Vehicle	23.00	23.72	26.40	26.40	26.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,441,796	\$10,240,706	\$9,929,381	\$9,709,087	\$9,543,410
Current Year Tax Collection %	98.9%	98.9%	99.1%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.3%	98.5%	98.2%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,508,882	\$10,305,875	\$10,006,944	\$9,742,795	\$9,604,067
Intergovernmental Revenues	\$6,161,394	\$5,455,362	\$5,515,648	\$5,619,168	\$5,895,058
Total Revenues	\$17,346,209	\$16,247,280	\$16,025,423	\$15,741,831	\$15,874,984
Total Transfers In From Other Funds	\$0	\$0	\$0	\$64,714	\$18,145
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,346,209</b>	<b>\$16,247,280</b>	<b>\$16,215,423</b>	<b>\$15,806,545</b>	<b>\$16,242,877</b>
Education Expenditures	\$12,982,841	\$12,354,487	\$12,562,792	\$12,698,056	\$12,968,538
Operating Expenditures	\$3,029,512	\$2,547,922	\$2,543,846	\$2,290,642	\$2,917,902
Total Expenditures	\$16,012,353	\$14,902,409	\$15,106,638	\$14,988,698	\$15,886,440
Total Transfers Out To Other Funds	\$487,490	\$489,947	\$386,240	\$422,137	\$329,950
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,499,843</b>	<b>\$15,392,356</b>	<b>\$15,492,878</b>	<b>\$15,410,835</b>	<b>\$16,216,390</b>
<b>Net Change in Fund Balance</b>	<b>\$846,366</b>	<b>\$854,924</b>	<b>\$722,545</b>	<b>\$395,710</b>	<b>\$26,487</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$28,312	\$25,517	\$22,317	\$23,590	\$23,766
Committed	\$4,116	\$3,050	\$580	\$3,470	\$3,662
Assigned	\$1,383,066	\$1,118,910	\$773,262	\$603,149	\$662,047
Unassigned	\$3,870,666	\$3,292,317	\$2,788,711	\$2,232,116	\$1,777,140
<b>Total Fund Balance (Deficit)</b>	<b>\$5,286,160</b>	<b>\$4,439,794</b>	<b>\$3,584,870</b>	<b>\$2,862,325</b>	<b>\$2,466,615</b>
<b>Debt Measures</b>					
Net Pension Liability	\$732,697	\$448,481	\$751,471	\$611,206	\$636,962
Net OPEB Liability	\$1,363,518	\$1,353,578	\$1,203,729	\$1,226,441	\$1,152,769
Bonded Long-Term Debt	\$492,880	\$507,939	\$645,709	\$980,056	\$1,223,551
Annual Debt Service	\$293,967	\$350,273	\$568,491	\$253,340	\$526,086

**CANTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	10,146	10,091	10,083	10,125	10,254
School Enrollment (State Education Dept.)	1,519	1,513	1,492	1,546	1,568
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.8%	5.6%	6.5%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,944,229,642	\$1,740,606,002	\$1,659,979,517	\$1,543,858,847	\$1,552,114,127
Equalized Mill Rate	19.64	21.19	21.51	22.56	22.34
Net Grand List	\$1,137,631,749	\$1,107,676,500	\$1,091,662,174	\$1,080,596,193	\$1,121,766,972
Mill Rate - Real Estate/Personal Property	33.69	33.22	32.59	32.03	30.70
Mill Rate - Motor Vehicle	32.46	33.22	32.59	32.03	30.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$38,185,919	\$36,888,000	\$35,710,739	\$34,823,294	\$34,674,815
Current Year Tax Collection %	99.2%	99.2%	99.2%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.6%	97.8%	98.0%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$38,188,621	\$36,864,785	\$35,739,350	\$34,823,420	\$34,798,780
Intergovernmental Revenues	\$9,184,911	\$8,132,136	\$8,040,636	\$8,023,322	\$7,893,238
Total Revenues	\$49,535,644	\$46,135,548	\$45,124,858	\$44,138,740	\$43,910,272
Total Transfers In From Other Funds	\$380,193	\$0	\$0	\$100,000	\$111,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$49,915,837</b>	<b>\$46,135,548</b>	<b>\$45,758,892</b>	<b>\$44,238,740</b>	<b>\$44,021,272</b>
Education Expenditures	\$35,031,089	\$32,609,075	\$31,234,784	\$30,448,965	\$29,838,787
Operating Expenditures	\$13,476,683	\$12,368,233	\$12,751,828	\$11,841,518	\$11,750,045
Total Expenditures	\$48,507,772	\$44,977,308	\$43,986,612	\$42,290,483	\$41,588,832
Total Transfers Out To Other Funds	\$1,812,763	\$1,318,230	\$1,659,348	\$1,417,522	\$1,611,754
<b>Total Expenditures and Other Financing Uses</b>	<b>\$50,320,535</b>	<b>\$46,295,538</b>	<b>\$45,645,960</b>	<b>\$43,708,005</b>	<b>\$43,200,586</b>
<b>Net Change in Fund Balance</b>	<b>-\$404,698</b>	<b>-\$159,990</b>	<b>\$112,932</b>	<b>\$530,735</b>	<b>\$820,686</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$20,530	\$51,845	\$44,121	\$40,588	\$38,279
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$100,000	\$100,000	\$200,000	\$102,500
Unassigned	\$7,375,953	\$7,649,336	\$7,817,050	\$7,607,651	\$7,176,725
<b>Total Fund Balance (Deficit)</b>	<b>\$7,396,483</b>	<b>\$7,801,181</b>	<b>\$7,961,171</b>	<b>\$7,848,239</b>	<b>\$7,317,504</b>
<b>Debt Measures</b>					
Net Pension Liability	\$4,926,484	\$6,350,123	\$1,904,502	\$6,154,491	\$6,704,870
Net OPEB Liability	\$0	\$0	\$0	\$98,930	\$95,966
Bonded Long-Term Debt	\$18,030,934	\$19,764,202	\$14,113,634	\$15,071,713	\$16,746,009
Annual Debt Service	\$2,413,408	\$1,908,181	\$1,990,844	\$2,162,844	\$2,224,144

# CHAPLIN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,157	2,156	2,143	2,141	2,239
School Enrollment (State Education Dept.)	267	270	239	237	252
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.6%	6.6%	7.5%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$385,267,711	\$320,868,376	\$321,658,803	\$312,104,757	\$286,918,371
Equalized Mill Rate	18.91	21.45	21.78	22.91	21.52
Net Grand List	\$210,771,950	\$209,863,310	\$214,121,270	\$218,445,290	\$189,965,790
Mill Rate - Real Estate/Personal Property	34.50	32.50	32.50	32.50	32.50
Mill Rate - Motor Vehicle	32.46	32.50	32.50	32.50	32.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$7,284,309	\$6,882,784	\$7,006,728	\$7,151,084	\$6,175,573
Current Year Tax Collection %	97.8%	98.5%	98.6%	98.7%	99.0%
Total Taxes Collected as a % of Total Outstanding	96.8%	98.0%	98.4%	98.5%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,271,403	\$6,888,478	\$7,075,340	\$7,159,087	\$6,240,451
Intergovernmental Revenues	\$3,422,360	\$2,401,433	\$3,123,212	\$2,744,917	\$2,999,720
Total Revenues	\$10,869,049	\$9,459,511	\$10,477,411	\$10,021,628	\$9,378,170
Total Transfers In From Other Funds	\$0	\$5,000	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,869,049</b>	<b>\$9,464,511</b>	<b>\$10,477,411</b>	<b>\$10,021,628</b>	<b>\$9,378,170</b>
Education Expenditures	\$7,537,525	\$6,953,631	\$7,444,616	\$6,713,715	\$6,905,584
Operating Expenditures	\$2,884,326	\$2,025,000	\$2,025,758	\$1,867,627	\$1,903,559
Total Expenditures	\$10,421,851	\$8,978,631	\$9,470,374	\$8,581,342	\$8,809,143
Total Transfers Out To Other Funds	\$442,206	\$989,657	\$797,694	\$653,738	\$947,261
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,864,057</b>	<b>\$9,968,288</b>	<b>\$10,268,068</b>	<b>\$9,235,080</b>	<b>\$9,756,404</b>
<b>Net Change in Fund Balance</b>	<b>\$4,992</b>	<b>-\$503,777</b>	<b>\$209,343</b>	<b>\$786,548</b>	<b>-\$378,234</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$1,151
Restricted	\$149,562	\$480,142	\$118,923	\$82,999	\$90,498
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$323,567	\$248,553	\$280,550	\$700,000	\$0
Unassigned	\$1,431,609	\$1,487,368	\$1,989,050	\$1,396,181	\$1,300,983
<b>Total Fund Balance (Deficit)</b>	<b>\$1,904,738</b>	<b>\$2,216,063</b>	<b>\$2,388,523</b>	<b>\$2,179,180</b>	<b>\$1,392,632</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$399,959	\$381,689	\$332,031	\$244,392	\$297,933
Bonded Long-Term Debt	\$74,886	\$0	\$0	\$0	\$0
Annual Debt Service	\$0	\$13,741	\$9,369	\$9,007	\$61,966

**CHESHIRE**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	29,200	28,994	28,628	28,728	28,937
School Enrollment (State Education Dept.)	4,151	4,137	4,078	4,152	4,237
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.7%	3.3%	4.8%	6.0%	2.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,681,775,631	\$5,061,282,379	\$4,499,110,379	\$4,002,765,243	\$4,244,943,199
Equalized Mill Rate	17.93	19.30	21.02	23.33	21.44
Net Grand List	\$2,965,614,025	\$2,878,282,827	\$2,844,122,567	\$2,801,534,670	\$2,778,871,906
Mill Rate - Real Estate/Personal Property	34.32	33.72	33.22	33.22	32.62
Mill Rate - Motor Vehicle	32.46	33.72	33.22	33.22	32.62
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$101,868,911	\$97,693,803	\$94,572,044	\$93,368,389	\$91,015,949
Current Year Tax Collection %	99.6%	99.7%	99.7%	99.6%	99.8%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.6%	99.5%	99.5%	99.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$102,457,866	\$98,172,328	\$94,843,375	\$93,517,483	\$91,342,679
Intergovernmental Revenues	\$30,050,443	\$31,459,841	\$26,300,228	\$26,571,785	\$20,631,985
Total Revenues	\$138,647,054	\$132,913,984	\$124,648,771	\$124,265,878	\$116,352,763
Total Transfers In From Other Funds	\$820,242	\$689,712	\$724,151	\$738,327	\$742,669
<b>Total Revenues and Other Financing Sources</b>	<b>\$139,782,792</b>	<b>\$133,603,696</b>	<b>\$136,172,359</b>	<b>\$125,004,205</b>	<b>\$117,095,432</b>
Education Expenditures	\$92,646,308	\$89,856,276	\$83,714,181	\$82,340,094	\$76,372,797
Operating Expenditures	\$43,911,527	\$40,811,445	\$39,936,729	\$39,410,457	\$38,205,496
Total Expenditures	\$136,557,835	\$130,667,721	\$123,650,910	\$121,750,551	\$114,578,293
Total Transfers Out To Other Funds	\$1,500,000	\$2,000,000	\$1,891,000	\$1,090,002	\$1,132,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$138,057,835</b>	<b>\$132,667,721</b>	<b>\$136,201,646</b>	<b>\$122,840,553</b>	<b>\$115,710,793</b>
<b>Net Change in Fund Balance</b>	<b>\$1,724,957</b>	<b>\$935,975</b>	<b>-\$29,287</b>	<b>\$2,163,652</b>	<b>\$1,384,639</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$96,786	\$95,116	\$86,667	\$108,367	\$87,295
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,817,218	\$4,312,324	\$4,361,022	\$4,346,372	\$3,286,150
Unassigned	\$14,316,271	\$13,097,878	\$12,121,654	\$12,143,891	\$11,061,533
<b>Total Fund Balance (Deficit)</b>	<b>\$19,230,275</b>	<b>\$17,505,318</b>	<b>\$16,569,343</b>	<b>\$16,598,630</b>	<b>\$14,434,978</b>
<b>Debt Measures</b>					
Net Pension Liability	\$62,327,703	\$57,462,471	\$42,966,508	\$56,366,591	\$38,051,534
Net OPEB Liability	\$27,192,149	\$26,510,814	\$29,976,559	\$29,915,048	\$31,045,655
Bonded Long-Term Debt	\$103,315,915	\$93,610,670	\$101,173,719	\$95,341,581	\$102,715,576
Annual Debt Service	\$9,784,591	\$9,452,703	\$9,739,382	\$9,578,381	\$9,982,814



CHESTER

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,761	3,757	3,752	3,744	4,213
School Enrollment (State Education Dept.)	401	410	408	405	418
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.8%	3.6%	5.7%	7.6%	3.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$863,771,241	\$723,782,223	\$681,499,766	\$630,911,104	\$649,168,689
Equalized Mill Rate	15.76	18.40	18.76	20.21	18.64
Net Grand List	\$463,112,433	\$448,730,038	\$444,963,225	\$440,999,763	\$444,295,971
Mill Rate - Real Estate/Personal Property	29.50	29.50	28.62	28.79	27.11
Mill Rate - Motor Vehicle	29.50	29.50	28.62	28.79	27.11
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,613,820	\$13,320,711	\$12,784,354	\$12,750,235	\$12,099,190
Current Year Tax Collection %	99.5%	99.4%	99.5%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.1%	99.1%	98.5%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,661,547	\$13,383,546	\$12,920,921	\$12,798,694	\$12,178,823
Intergovernmental Revenues	\$1,736,071	\$1,633,110	\$1,567,284	\$1,574,217	\$1,486,866
Total Revenues	\$16,299,439	\$15,971,067	\$15,269,794	\$15,057,972	\$14,291,206
Total Transfers In From Other Funds	\$130,453	\$0	\$0	\$38,267	\$32,125
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,429,945</b>	<b>\$15,971,067</b>	<b>\$15,269,794</b>	<b>\$15,096,239</b>	<b>\$14,323,331</b>
Education Expenditures	\$10,561,544	\$10,578,438	\$10,362,269	\$10,051,639	\$9,420,268
Operating Expenditures	\$4,344,202	\$3,974,550	\$3,796,288	\$3,711,811	\$3,783,016
Total Expenditures	\$14,905,746	\$14,552,988	\$14,158,557	\$13,763,450	\$13,203,284
Total Transfers Out To Other Funds	\$1,237,515	\$1,085,500	\$678,000	\$929,393	\$694,786
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,143,261</b>	<b>\$15,638,488</b>	<b>\$14,836,557</b>	<b>\$14,692,843</b>	<b>\$13,898,070</b>
<b>Net Change in Fund Balance</b>	<b>\$286,684</b>	<b>\$332,579</b>	<b>\$433,237</b>	<b>\$403,396</b>	<b>\$425,261</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$24,036	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$200,000	\$31,233	\$200,000	\$225,000	\$200,000
Unassigned	\$4,089,489	\$3,995,608	\$3,494,262	\$3,036,025	\$2,657,629
<b>Total Fund Balance (Deficit)</b>	<b>\$4,313,525</b>	<b>\$4,026,841</b>	<b>\$3,694,262</b>	<b>\$3,261,025</b>	<b>\$2,857,629</b>
<b>Debt Measures</b>					
Net Pension Liability	\$623,338	\$654,123	\$317,111	\$666,938	\$629,674
Net OPEB Liability	\$120,453	\$155,467	\$142,777	\$163,319	\$146,249
Bonded Long-Term Debt	\$602,779	\$859,573	\$1,238,054	\$1,629,508	\$1,932,315
Annual Debt Service	\$75,235	\$82,008	\$85,983	\$83,387	\$83,389

# CLINTON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	13,402	13,399	13,400	13,174	12,925
School Enrollment (State Education Dept.)	1,495	1,547	1,557	1,661	1,751
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.5%	3.2%	5.0%	6.7%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,181,090,324	\$2,442,344,838	\$2,347,957,614	\$2,346,625,118	\$2,362,965,231
Equalized Mill Rate	16.06	20.24	20.77	20.59	19.80
Net Grand List	\$1,700,032,222	\$1,639,966,685	\$1,552,835,994	\$1,543,849,109	\$1,533,011,501
Mill Rate - Real Estate/Personal Property	29.83	29.83	31.25	31.25	30.54
Mill Rate - Motor Vehicle	29.83	29.83	31.25	31.25	30.54
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$51,101,159	\$49,433,308	\$48,761,484	\$48,309,034	\$46,793,476
Current Year Tax Collection %	99.1%	99.0%	99.2%	99.1%	99.4%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.8%	97.9%	98.0%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$51,354,766	\$49,567,812	\$48,819,588	\$48,222,539	\$46,961,357
Intergovernmental Revenues	\$12,079,041	\$11,210,445	\$11,417,679	\$12,953,145	\$9,232,561
Total Revenues	\$65,417,169	\$62,176,383	\$61,865,434	\$62,399,776	\$57,371,913
Total Transfers In From Other Funds	\$251,316	\$33,476	\$133,225	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$65,701,244</b>	<b>\$62,238,710</b>	<b>\$61,998,659</b>	<b>\$62,405,042</b>	<b>\$70,829,191</b>
Education Expenditures	\$39,871,717	\$37,916,176	\$36,839,417	\$37,320,247	\$34,422,312
Operating Expenditures	\$21,223,055	\$20,872,703	\$20,237,160	\$20,289,147	\$19,428,946
Total Expenditures	\$61,094,772	\$58,788,879	\$57,076,577	\$57,609,394	\$53,851,258
Total Transfers Out To Other Funds	\$2,888,139	\$2,991,046	\$1,368,706	\$1,403,001	\$3,218,700
<b>Total Expenditures and Other Financing Uses</b>	<b>\$63,982,911</b>	<b>\$61,779,925</b>	<b>\$58,445,283</b>	<b>\$59,012,395</b>	<b>\$70,527,236</b>
<b>Net Change in Fund Balance</b>	<b>\$1,718,333</b>	<b>\$458,785</b>	<b>\$5,753,376</b>	<b>\$3,392,647</b>	<b>\$301,955</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$125,321	\$123,078	\$125,583	\$120,789	\$134,644
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$800,675	\$844,268	\$957,156	\$1,017,209	\$350,000
Assigned	\$3,314,000	\$1,869,000	\$2,619,800	\$1,075,000	\$320,965
Unassigned	\$17,045,719	\$16,731,036	\$15,406,058	\$11,142,223	\$9,156,965
<b>Total Fund Balance (Deficit)</b>	<b>\$21,285,715</b>	<b>\$19,567,382</b>	<b>\$19,108,597</b>	<b>\$13,355,221</b>	<b>\$9,962,574</b>
<b>Debt Measures</b>					
Net Pension Liability	\$18,895,090	\$14,698,044	\$12,941,136	\$16,160,388	\$14,762,277
Net OPEB Liability	\$6,583,124	\$6,974,146	\$9,503,063	\$9,515,223	\$10,712,752
Bonded Long-Term Debt	\$49,640,324	\$53,090,839	\$53,708,787	\$52,740,386	\$53,740,261
Annual Debt Service	\$5,115,149	\$5,282,982	\$5,388,866	\$5,253,693	\$4,599,790

**COLCHESTER**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	15,504	15,572	15,501	15,548	15,809
School Enrollment (State Education Dept.)	2,202	2,239	2,212	2,373	2,404
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.9%	3.7%	5.9%	7.2%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,206,523,392	\$2,252,056,359	\$1,956,061,777	\$1,829,126,260	\$1,818,727,792
Equalized Mill Rate	19.11	18.76	20.97	22.22	21.75
Net Grand List	\$1,544,354,077	\$1,261,557,248	\$1,240,099,632	\$1,223,066,888	\$1,213,163,935
Mill Rate - Real Estate/Personal Property	26.82	33.05	32.84	32.84	32.28
Mill Rate - Motor Vehicle	26.82	33.05	32.84	32.84	32.28
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$42,173,867	\$42,252,626	\$41,016,035	\$40,643,426	\$39,552,832
Current Year Tax Collection %	98.3%	98.9%	98.8%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.3%	97.2%	97.4%	97.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$42,264,302	\$42,473,085	\$41,165,635	\$40,759,158	\$40,028,244
Intergovernmental Revenues	\$20,184,098	\$18,921,948	\$19,045,300	\$19,391,531	\$16,585,701
Total Revenues	\$65,878,387	\$63,812,318	\$62,281,793	\$62,500,326	\$58,959,293
Total Transfers In From Other Funds	\$9,461	\$0	\$7,974	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$65,887,848</b>	<b>\$63,812,318</b>	<b>\$62,289,767</b>	<b>\$62,500,326</b>	<b>\$58,959,293</b>
Education Expenditures	\$48,605,251	\$47,681,959	\$46,211,815	\$46,584,807	\$43,249,066
Operating Expenditures	\$14,584,922	\$14,962,826	\$13,836,134	\$13,467,114	\$13,081,392
Total Expenditures	\$63,190,173	\$62,644,785	\$60,047,949	\$60,051,921	\$56,330,458
Total Transfers Out To Other Funds	\$1,348,198	\$1,107,896	\$1,669,623	\$1,869,317	\$2,150,994
<b>Total Expenditures and Other Financing Uses</b>	<b>\$64,538,371</b>	<b>\$63,752,681</b>	<b>\$61,717,572</b>	<b>\$61,921,238</b>	<b>\$58,481,452</b>
<b>Net Change in Fund Balance</b>	<b>\$1,349,477</b>	<b>\$59,637</b>	<b>\$572,195</b>	<b>\$579,088</b>	<b>\$477,841</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$6,578
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,252,011	\$444,334	\$301,108	\$360,060	\$477,401
Assigned	\$1,846,338	\$1,689,752	\$1,902,354	\$1,268,155	\$585,619
Unassigned	\$8,345,852	\$7,960,638	\$7,831,625	\$7,834,677	\$7,815,186
<b>Total Fund Balance (Deficit)</b>	<b>\$11,444,201</b>	<b>\$10,094,724</b>	<b>\$10,035,087</b>	<b>\$9,462,892</b>	<b>\$8,884,784</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,346,321	\$1,023,301	\$270,760	\$619,107	\$481,962
Net OPEB Liability	\$5,589,255	\$5,206,473	\$9,020,608	\$8,714,027	\$6,808,744
Bonded Long-Term Debt	\$19,611,789	\$21,068,551	\$22,458,863	\$24,339,349	\$26,153,847
Annual Debt Service	\$2,326,451	\$2,643,705	\$2,791,151	\$2,866,221	\$2,684,056

**COLEBROOK**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,368	1,369	1,357	1,360	1,400
School Enrollment (State Education Dept.)	161	166	168	170	185
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	4.4%	5.4%	6.2%	3.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$372,055,698	\$275,208,057	\$289,800,096	\$276,991,268	\$257,037,961
Equalized Mill Rate	17.11	21.62	20.11	21.00	22.50
Net Grand List	\$197,600,582	\$192,586,533	\$187,947,722	\$187,316,668	\$186,143,917
Mill Rate - Real Estate/Personal Property	32.25	30.90	30.90	30.90	30.90
Mill Rate - Motor Vehicle	32.25	30.90	30.90	30.90	30.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,365,321	\$5,949,598	\$5,827,206	\$5,817,818	\$5,782,314
Current Year Tax Collection %	98.6%	99.0%	98.7%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.9%	97.3%	97.7%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,381,972	\$6,017,684	\$5,880,694	\$5,830,141	\$5,805,693
Intergovernmental Revenues	\$937,078	\$904,275	\$962,661	\$957,433	\$960,726
Total Revenues	\$7,492,064	\$7,087,675	\$6,983,625	\$6,922,118	\$6,950,859
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$7,492,064</b>	<b>\$7,087,675</b>	<b>\$6,983,625</b>	<b>\$6,922,118</b>	<b>\$6,950,859</b>
Education Expenditures	\$4,614,949	\$4,327,402	\$4,281,055	\$4,095,058	\$4,138,321
Operating Expenditures	\$2,122,081	\$2,191,231	\$2,089,298	\$2,381,745	\$2,078,863
Total Expenditures	\$6,737,030	\$6,518,633	\$6,370,353	\$6,476,803	\$6,217,184
Total Transfers Out To Other Funds	\$1,299,770	\$570,600	\$493,252	\$621,955	\$450,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$8,036,800</b>	<b>\$7,089,233</b>	<b>\$6,863,605</b>	<b>\$7,098,758</b>	<b>\$6,667,184</b>
<b>Net Change in Fund Balance</b>	<b>-\$544,736</b>	<b>-\$1,558</b>	<b>\$120,020</b>	<b>-\$176,640</b>	<b>\$283,675</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$20,391	\$42,256	\$0
Unassigned	\$1,597,416	\$2,142,152	\$2,123,319	\$1,981,434	\$2,200,330
<b>Total Fund Balance (Deficit)</b>	<b>\$1,597,416</b>	<b>\$2,142,152</b>	<b>\$2,143,710</b>	<b>\$2,023,690</b>	<b>\$2,200,330</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$290,467	\$290,467	\$239,725	\$239,725	\$213,132
Bonded Long-Term Debt	\$0	\$0	\$28,846	\$60,306	\$347,177
Annual Debt Service	\$0	\$0	\$0	\$261,487	\$62,750

**COLUMBIA**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,268	5,258	5,246	5,263	5,379
School Enrollment (State Education Dept.)	638	636	614	620	651
Bond Rating (Moody's, as of July 1)				Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.9%	5.6%	6.8%	3.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$834,132,685	\$896,764,543	\$811,420,802	\$792,834,395	\$742,444,902
Equalized Mill Rate	18.20	16.53	18.08	18.34	19.33
Net Grand List	\$583,761,071	\$501,717,040	\$497,844,603	\$494,411,199	\$487,126,160
Mill Rate - Real Estate/Personal Property	25.87	29.33	29.33	29.33	29.33
Mill Rate - Motor Vehicle	25.87	29.33	29.33	29.33	29.33
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$15,177,207	\$14,822,192	\$14,669,670	\$14,537,972	\$14,353,081
Current Year Tax Collection %	99.2%	99.0%	99.0%	98.8%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.4%	97.9%	98.2%	97.8%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$15,301,977	\$14,843,161	\$14,854,076	\$14,572,722	\$14,314,879
Intergovernmental Revenues	\$4,118,565	\$3,769,239	\$3,634,699	\$4,155,869	\$4,029,361
Total Revenues	\$19,925,571	\$19,057,198	\$18,948,682	\$19,136,275	\$18,791,031
Total Transfers In From Other Funds	\$7,772	\$8,827	\$7,624	\$8,726	\$13,022
<b>Total Revenues and Other Financing Sources</b>	<b>\$19,989,651</b>	<b>\$19,066,025</b>	<b>\$18,982,677</b>	<b>\$19,145,001</b>	<b>\$18,804,053</b>
Education Expenditures	\$14,526,720	\$13,931,350	\$13,742,873	\$13,440,482	\$13,661,767
Operating Expenditures	\$4,490,385	\$4,191,210	\$4,240,257	\$3,949,129	\$3,884,966
Total Expenditures	\$19,017,105	\$18,122,560	\$17,983,130	\$17,389,611	\$17,546,733
Total Transfers Out To Other Funds	\$1,476,031	\$532,846	\$719,729	\$1,163,189	\$836,646
<b>Total Expenditures and Other Financing Uses</b>	<b>\$20,493,136</b>	<b>\$18,655,406</b>	<b>\$18,702,859</b>	<b>\$18,552,800</b>	<b>\$18,383,379</b>
<b>Net Change in Fund Balance</b>	<b>-\$503,485</b>	<b>\$410,619</b>	<b>\$279,818</b>	<b>\$592,201</b>	<b>\$420,674</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$45,516	\$28,993	\$43,176	\$48,016	\$40,425
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$315,509	\$306,221	\$313,637	\$333,049	\$0
Assigned	\$1,328,203	\$971,401	\$558,360	\$441,042	\$572,000
Unassigned	\$3,646,610	\$4,532,708	\$4,513,531	\$4,326,779	\$3,706,211
<b>Total Fund Balance (Deficit)</b>	<b>\$5,335,838</b>	<b>\$5,839,323</b>	<b>\$5,428,704</b>	<b>\$5,148,886</b>	<b>\$4,318,636</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$428,553	\$440,310	\$478,509	\$473,876	\$540,372
Bonded Long-Term Debt	\$44,535	\$17,985	\$79,330	\$267,788	\$475,438
Annual Debt Service	\$31,663	\$0	\$152,250	\$159,500	\$166,750

# CORNWALL

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,575	1,573	1,571	1,566	1,362
School Enrollment (State Education Dept.)	121	128	121	108	122
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.3%	3.0%	3.8%	5.5%	2.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$681,279,950	\$652,655,082	\$568,319,828	\$569,618,505	\$565,972,391
Equalized Mill Rate	10.12	10.27	11.69	11.55	11.48
Net Grand List	\$476,871,325	\$399,985,975	\$397,174,336	\$393,026,776	\$389,809,200
Mill Rate - Real Estate/Personal Property	14.49	16.70	16.70	16.70	16.62
Mill Rate - Motor Vehicle	14.49	16.70	16.70	16.70	16.62
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,894,862	\$6,704,630	\$6,642,326	\$6,577,064	\$6,498,899
Current Year Tax Collection %	99.2%	98.7%	98.8%	98.5%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.1%	95.6%	95.1%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,034,739	\$6,845,771	\$6,719,569	\$6,528,595	\$6,716,736
Intergovernmental Revenues	\$751,449	\$600,880	\$912,980	\$800,392	\$474,674
Total Revenues	\$8,042,218	\$7,637,776	\$7,937,316	\$7,591,874	\$7,436,921
Total Transfers In From Other Funds	\$0	\$45,000	\$0	\$1,154	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,042,218</b>	<b>\$7,682,776</b>	<b>\$7,937,316</b>	<b>\$7,593,028</b>	<b>\$7,436,921</b>
Education Expenditures	\$4,428,880	\$4,273,070	\$4,476,827	\$4,422,269	\$4,159,044
Operating Expenditures	\$2,622,381	\$2,409,244	\$2,370,870	\$2,318,739	\$2,323,002
Total Expenditures	\$7,051,261	\$6,682,314	\$6,847,697	\$6,741,008	\$6,482,046
Total Transfers Out To Other Funds	\$710,000	\$785,892	\$710,500	\$680,000	\$595,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,761,261</b>	<b>\$7,468,206</b>	<b>\$7,558,197</b>	<b>\$7,421,008</b>	<b>\$7,077,046</b>
<b>Net Change in Fund Balance</b>	<b>\$280,957</b>	<b>\$214,570</b>	<b>\$379,119</b>	<b>\$172,020</b>	<b>\$359,875</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$29,379	\$48,171	\$84,625	\$18,667	\$12,595
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$600,772	\$416,288	\$549,588	\$310,427	\$429,883
Unassigned	\$2,930,844	\$2,815,579	\$2,431,255	\$2,357,255	\$2,071,851
<b>Total Fund Balance (Deficit)</b>	<b>\$3,560,995</b>	<b>\$3,280,038</b>	<b>\$3,065,468</b>	<b>\$2,686,349</b>	<b>\$2,514,329</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$1,079,782	\$1,498,933	\$1,875,557	\$2,318,679	\$2,858,644
Annual Debt Service	\$343,423	\$350,466	\$352,352	\$354,215	\$360,873

**COVENTRY**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	12,308	12,285	12,205	12,238	12,407
School Enrollment (State Education Dept.)	1,625	1,627	1,610	1,673	1,661
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.1%	4.3%	6.0%	7.0%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,992,805,819	\$1,760,193,623	\$1,461,430,484	\$1,542,001,856	\$1,482,536,634
Equalized Mill Rate	17.03	18.61	21.98	20.58	21.18
Net Grand List	\$1,076,852,645	\$1,039,014,727	\$1,022,688,960	\$977,892,640	\$965,951,835
Mill Rate - Real Estate/Personal Property	31.15	31.15	31.17	32.20	32.20
Mill Rate - Motor Vehicle	31.15	31.15	31.17	32.20	32.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$33,947,435	\$32,757,199	\$32,117,205	\$31,735,559	\$31,394,762
Current Year Tax Collection %	98.7%	98.8%	98.9%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.9%	97.9%	97.8%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$34,267,117	\$32,863,240	\$32,290,548	\$31,831,641	\$31,520,482
Intergovernmental Revenues	\$13,362,511	\$12,876,409	\$12,527,265	\$12,911,759	\$10,993,066
Total Revenues	\$48,572,821	\$46,562,141	\$45,641,833	\$45,424,710	\$43,176,392
Total Transfers In From Other Funds	\$505,000	\$529,720	\$578,976	\$574,899	\$540,941
<b>Total Revenues and Other Financing Sources</b>	<b>\$49,077,821</b>	<b>\$47,091,861</b>	<b>\$46,220,809</b>	<b>\$45,999,609</b>	<b>\$43,717,333</b>
Education Expenditures	\$33,482,245	\$32,721,486	\$31,939,561	\$31,795,150	\$29,591,196
Operating Expenditures	\$13,885,144	\$13,146,970	\$12,998,766	\$12,578,507	\$12,912,869
Total Expenditures	\$47,367,389	\$45,868,456	\$44,938,327	\$44,373,657	\$42,504,065
Total Transfers Out To Other Funds	\$1,475,800	\$1,195,928	\$1,059,350	\$1,472,159	\$921,138
<b>Total Expenditures and Other Financing Uses</b>	<b>\$48,843,189</b>	<b>\$47,064,384</b>	<b>\$45,997,677</b>	<b>\$45,845,816</b>	<b>\$43,425,203</b>
<b>Net Change in Fund Balance</b>	<b>\$234,632</b>	<b>\$27,477</b>	<b>\$223,132</b>	<b>\$153,793</b>	<b>\$292,130</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$194,172	\$192,457	\$62,071	\$52,589	\$26,489
Restricted	\$11,407	\$11,407	\$11,597	\$14,607	\$18,297
Committed	\$49,275	\$46,192	\$5,697	\$104,248	\$2,699
Assigned	\$335,199	\$531,953	\$658,425	\$372,664	\$417,131
Unassigned	\$6,125,076	\$5,698,488	\$5,715,230	\$5,685,780	\$5,611,479
<b>Total Fund Balance (Deficit)</b>	<b>\$6,715,129</b>	<b>\$6,480,497</b>	<b>\$6,453,020</b>	<b>\$6,229,888</b>	<b>\$6,076,095</b>
<b>Debt Measures</b>					
Net Pension Liability	\$6,594,535	\$6,393,722	\$3,492,764	\$6,464,563	\$4,433,862
Net OPEB Liability	\$4,738,162	\$6,437,133	\$7,282,967	\$7,931,299	\$7,102,982
Bonded Long-Term Debt	\$18,820,137	\$21,352,949	\$18,240,643	\$20,138,958	\$14,711,073
Annual Debt Service	\$3,052,166	\$2,789,656	\$2,910,360	\$2,857,728	\$2,903,017

**CROMWELL**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	14,363	14,317	14,302	14,203	13,839
School Enrollment (State Education Dept.)	2,002	1,999	2,041	2,030	2,019
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.1%	3.9%	5.7%	7.4%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,979,070,743	\$2,458,662,830	\$2,298,015,657	\$2,139,271,611	\$2,060,363,680
Equalized Mill Rate	16.28	18.99	19.67	20.68	21.30
Net Grand List	\$1,572,937,216	\$1,514,828,482	\$1,503,304,528	\$1,446,485,326	\$1,442,103,576
Mill Rate - Real Estate/Personal Property	30.33	30.33	30.33	30.33	30.33
Mill Rate - Motor Vehicle	30.33	30.33	30.33	30.33	30.33
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$48,510,224	\$46,685,023	\$45,197,777	\$44,244,391	\$43,876,830
Current Year Tax Collection %	98.9%	98.8%	98.8%	99.2%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.0%	97.4%	98.0%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$48,779,253	\$46,900,846	\$45,191,914	\$44,480,132	\$43,939,302
Intergovernmental Revenues	\$12,293,245	\$10,990,486	\$10,369,389	\$9,905,753	\$7,035,543
Total Revenues	\$63,459,250	\$59,814,817	\$57,786,245	\$56,776,578	\$53,140,933
Total Transfers In From Other Funds	\$70,999	\$1,310,296	\$0	\$316,943	\$601,320
<b>Total Revenues and Other Financing Sources</b>	<b>\$63,530,249</b>	<b>\$61,235,517</b>	<b>\$57,786,245</b>	<b>\$57,093,521</b>	<b>\$53,952,246</b>
Education Expenditures	\$40,374,265	\$38,029,934	\$36,539,203	\$35,074,925	\$31,797,700
Operating Expenditures	\$20,195,578	\$19,984,403	\$20,093,914	\$18,899,013	\$18,592,324
Total Expenditures	\$60,569,843	\$58,014,337	\$56,633,117	\$53,973,938	\$50,390,024
Total Transfers Out To Other Funds	\$821,521	\$1,035,755	\$2,788,866	\$2,814,000	\$1,300,752
<b>Total Expenditures and Other Financing Uses</b>	<b>\$61,391,364</b>	<b>\$59,050,092</b>	<b>\$59,421,983</b>	<b>\$56,787,938</b>	<b>\$51,690,776</b>
<b>Net Change in Fund Balance</b>	<b>\$2,138,885</b>	<b>\$2,185,425</b>	<b>-\$1,635,738</b>	<b>\$305,583</b>	<b>\$2,261,470</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$5,000,000	\$5,000,000	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$199,866	\$879,001
Assigned	\$227,733	\$1,202,849	\$1,643,720	\$586,477	\$28,683
Unassigned	\$12,139,538	\$9,025,537	\$11,399,241	\$13,892,356	\$13,645,432
<b>Total Fund Balance (Deficit)</b>	<b>\$17,367,271</b>	<b>\$15,228,386</b>	<b>\$13,042,961</b>	<b>\$14,678,699</b>	<b>\$14,553,116</b>
<b>Debt Measures</b>					
Net Pension Liability	\$12,611,865	\$8,867,310	\$5,101,444	\$9,297,732	\$6,316,152
Net OPEB Liability	\$2,064,753	\$2,158,327	\$2,181,093	\$2,605,823	\$2,686,570
Bonded Long-Term Debt	\$13,377,835	\$16,194,279	\$18,866,486	\$21,760,661	\$24,589,290
Annual Debt Service	\$3,433,254	\$3,530,250	\$3,837,350	\$3,954,044	\$3,619,111



**DANBURY**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	86,124	86,967	86,759	86,570	84,694
School Enrollment (State Education Dept.)	11,991	11,756	11,704	11,738	11,318
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.8%	3.6%	5.6%	7.3%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$15,526,187,181	\$14,001,974,575	\$12,401,181,837	\$12,034,805,501	\$11,055,197,340
Equalized Mill Rate	14.93	15.88	17.64	18.12	19.41
Net Grand List	\$8,135,707,715	\$7,939,341,638	\$7,894,236,562	\$7,840,619,462	\$7,733,743,428
Mill Rate - Real Estate/Personal Property	28.22	27.60	27.60	27.60	27.60
Mill Rate - Motor Vehicle	28.22	27.60	27.60	27.60	27.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$231,747,998	\$222,296,182	\$218,813,797	\$218,127,522	\$214,622,446
Current Year Tax Collection %	98.6%	98.8%	98.7%	97.5%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.3%	98.3%	95.5%	96.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$227,285,132	\$222,441,896	\$220,383,570	\$217,375,028	\$215,093,015
Intergovernmental Revenues	\$63,438,396	\$56,548,262	\$53,817,944	\$54,899,812	\$41,471,339
Total Revenues	\$308,061,584	\$291,836,020	\$284,862,030	\$282,865,502	\$269,744,036
Total Transfers In From Other Funds	\$503,037	\$0	\$0	\$2,954,021	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$310,872,179</b>	<b>\$315,493,726</b>	<b>\$286,647,448</b>	<b>\$294,899,008</b>	<b>\$271,510,902</b>
Education Expenditures	\$164,055,205	\$163,619,337	\$157,272,633	\$160,865,866	\$145,504,881
Operating Expenditures	\$132,515,865	\$126,620,751	\$120,223,543	\$116,054,025	\$118,950,495
Total Expenditures	\$296,571,070	\$290,240,088	\$277,496,176	\$276,919,891	\$264,455,376
Total Transfers Out To Other Funds	\$3,865,069	\$3,695,355	\$4,087,116	\$6,027,024	\$6,090,054
<b>Total Expenditures and Other Financing Uses</b>	<b>\$300,436,139</b>	<b>\$314,597,443</b>	<b>\$281,583,292</b>	<b>\$290,290,566</b>	<b>\$270,545,430</b>
<b>Net Change in Fund Balance</b>	<b>\$10,436,040</b>	<b>\$896,283</b>	<b>\$5,064,156</b>	<b>\$4,608,442</b>	<b>\$965,472</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,823,797	\$1,689,566	\$1,850,516	\$1,917,390	\$1,938,365
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$15,778,779	\$21,442,057	\$24,795,812	\$19,221,572	\$14,675,831
Unassigned	\$44,070,463	\$29,105,376	\$24,694,388	\$25,137,598	\$25,053,922
<b>Total Fund Balance (Deficit)</b>	<b>\$62,673,039</b>	<b>\$52,236,999</b>	<b>\$51,340,716</b>	<b>\$46,276,560</b>	<b>\$41,668,118</b>
<b>Debt Measures</b>					
Net Pension Liability	\$156,232,420	\$154,877,568	\$89,450,854	\$155,595,200	\$110,062,200
Net OPEB Liability	\$307,421,270	\$226,461,287	\$253,434,715	\$243,924,817	\$207,890,717
Bonded Long-Term Debt	\$138,606,978	\$135,825,227	\$144,769,801	\$145,735,064	\$151,129,689
Annual Debt Service	\$21,768,415	\$28,044,517	\$25,711,674	\$17,893,892	\$24,135,529

**DARIEN**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	22,020	21,926	21,500	21,527	21,728
School Enrollment (State Education Dept.)	4,654	4,709	4,646	4,729	4,719
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.7%	2.9%	4.2%	4.7%	2.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$16,435,870,934	\$14,119,331,205	\$12,456,992,079	\$12,105,108,513	\$13,174,027,653
Equalized Mill Rate	9.24	10.33	11.25	11.55	10.49
Net Grand List	\$8,795,449,285	\$8,629,179,255	\$8,563,942,856	\$8,473,454,179	\$8,589,999,025
Mill Rate - Real Estate/Personal Property	17.23	16.84	16.33	16.47	16.08
Mill Rate - Motor Vehicle	17.23	16.84	16.33	16.47	16.08
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$151,808,586	\$145,787,164	\$140,128,361	\$139,868,664	\$138,221,489
Current Year Tax Collection %	99.7%	99.8%	99.7%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.4%	99.3%	99.3%	99.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$152,077,462	\$146,107,309	\$140,443,350	\$139,960,816	\$138,403,290
Intergovernmental Revenues	\$21,414,810	\$18,351,813	\$17,561,538	\$18,240,761	\$10,717,400
Total Revenues	\$181,872,486	\$173,467,541	\$166,418,204	\$164,497,239	\$155,615,275
Total Transfers In From Other Funds	\$773,228	\$315,336	\$783,855	\$698,561	\$937,661
<b>Total Revenues and Other Financing Sources</b>	<b>\$183,435,127</b>	<b>\$176,134,415</b>	<b>\$167,202,059</b>	<b>\$180,498,783</b>	<b>\$156,669,172</b>
Education Expenditures	\$129,804,594	\$123,257,825	\$118,566,070	\$117,300,510	\$107,897,036
Operating Expenditures	\$46,033,075	\$47,984,566	\$42,526,175	\$44,669,280	\$41,857,870
Total Expenditures	\$175,837,669	\$171,242,391	\$161,092,245	\$161,969,790	\$149,754,906
Total Transfers Out To Other Funds	\$4,860,451	\$3,254,669	\$4,298,690	\$3,130,232	\$4,375,315
<b>Total Expenditures and Other Financing Uses</b>	<b>\$180,698,120</b>	<b>\$174,497,060</b>	<b>\$165,390,935</b>	<b>\$180,314,690</b>	<b>\$154,130,221</b>
<b>Net Change in Fund Balance</b>	<b>\$2,737,007</b>	<b>\$1,637,355</b>	<b>\$1,811,124</b>	<b>\$184,093</b>	<b>\$2,538,951</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$375,300	\$305,526	\$257,581	\$62,246	\$11,793
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$63,554	\$201,951	\$139,069	\$139,066	\$139,044
Assigned	\$826,641	\$1,380,202	\$1,316,900	\$183,548	\$324,714
Unassigned	\$30,832,266	\$27,473,075	\$26,009,849	\$25,527,415	\$25,252,631
<b>Total Fund Balance (Deficit)</b>	<b>\$32,097,761</b>	<b>\$29,360,754</b>	<b>\$27,723,399</b>	<b>\$25,912,275</b>	<b>\$25,728,182</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,733,051	\$3,231,585	\$0	\$10,019,639	\$0
Net OPEB Liability	\$2,016,437	\$1,766,548	\$1,978,246	\$3,676,208	\$6,690,290
Bonded Long-Term Debt	\$119,424,165	\$85,912,916	\$62,195,000	\$68,906,745	\$60,379,444
Annual Debt Service	\$10,525,608	\$9,961,320	\$8,907,543	\$13,055,708	\$10,831,528

DEEP RIVER

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,454	4,445	4,462	4,412	4,443
School Enrollment (State Education Dept.)	483	502	528	561	589
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.6%	3.5%	5.2%	6.6%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$973,278,526	\$791,938,782	\$746,386,736	\$742,184,153	\$722,637,737
Equalized Mill Rate	17.05	20.79	21.63	20.15	20.57
Net Grand List	\$570,754,690	\$554,259,847	\$510,538,685	\$508,866,800	\$503,279,145
Mill Rate - Real Estate/Personal Property	28.95	29.58	29.99	29.42	29.42
Mill Rate - Motor Vehicle	28.95	29.58	29.99	29.42	29.42
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$16,594,401	\$16,466,158	\$16,143,783	\$14,955,815	\$14,864,015
Current Year Tax Collection %	95.0%	94.8%	93.8%	98.7%	98.4%
Total Taxes Collected as a % of Total Outstanding	87.2%	89.6%	92.6%	97.4%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$16,179,676	\$15,932,711	\$15,380,871	\$15,066,807	\$14,978,294
Intergovernmental Revenues	\$2,562,483	\$2,531,942	\$2,486,613	\$2,534,188	\$2,591,523
Total Revenues	\$19,545,544	\$19,699,007	\$18,734,405	\$18,289,760	\$18,411,353
Total Transfers In From Other Funds	\$0	\$32,054	\$57,149	\$39,923	\$55,873
<b>Total Revenues and Other Financing Sources</b>	<b>\$19,611,531</b>	<b>\$19,731,061</b>	<b>\$18,791,554</b>	<b>\$18,329,683</b>	<b>\$18,467,226</b>
Education Expenditures	\$13,161,077	\$13,453,226	\$13,164,425	\$12,831,797	\$12,448,033
Operating Expenditures	\$5,298,646	\$5,180,597	\$4,585,989	\$4,927,329	\$4,759,379
Total Expenditures	\$18,459,723	\$18,633,823	\$17,750,414	\$17,759,126	\$17,207,412
Total Transfers Out To Other Funds	\$757,131	\$524,197	\$459,520	\$438,674	\$402,606
<b>Total Expenditures and Other Financing Uses</b>	<b>\$19,216,854</b>	<b>\$19,158,020</b>	<b>\$18,209,934</b>	<b>\$18,197,800</b>	<b>\$17,610,018</b>
<b>Net Change in Fund Balance</b>	<b>\$394,677</b>	<b>\$573,041</b>	<b>\$581,620</b>	<b>\$131,883</b>	<b>\$857,208</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$495	\$92	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$39,295	\$33,817	\$26,317	\$26,018	\$75,534
Assigned	\$822,426	\$737,907	\$39,127	\$230,640	\$298,191
Unassigned	\$2,982,041	\$2,677,764	\$2,811,095	\$2,038,261	\$1,789,311
<b>Total Fund Balance (Deficit)</b>	<b>\$3,844,257</b>	<b>\$3,449,580</b>	<b>\$2,876,539</b>	<b>\$2,294,919</b>	<b>\$2,163,036</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,474,425	\$2,433,344	\$2,149,625	\$1,595,692	\$1,429,195
Net OPEB Liability	\$147,898	\$153,644	\$211,292	\$224,593	\$419,428
Bonded Long-Term Debt	\$1,948,251	\$2,321,363	\$3,314,516	\$2,030,594	\$2,219,671
Annual Debt Service	\$195,638	\$65,388	\$66,962	\$33,948	\$32,500

DERBY

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	12,406	12,358	12,274	12,326	12,339
School Enrollment (State Education Dept.)	1,450	1,414	1,359	1,418	1,440
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.0%	4.8%	7.7%	9.6%	4.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,566,743,491	\$1,169,770,904	\$1,237,558,917	\$1,128,133,166	\$1,118,231,607
Equalized Mill Rate	20.46	27.18	26.18	27.08	25.45
Net Grand List	\$843,195,314	\$818,179,973	\$737,853,083	\$723,147,500	\$718,832,500
Mill Rate - Real Estate/Personal Property	38.60	38.60	43.87	41.87	39.37
Mill Rate - Motor Vehicle	32.46	38.60	43.87	41.87	39.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$32,055,470	\$31,797,167	\$32,397,484	\$30,551,336	\$28,455,192
Current Year Tax Collection %	96.9%	96.7%	97.2%	97.2%	97.7%
Total Taxes Collected as a % of Total Outstanding	94.4%	94.2%	95.2%	95.6%	95.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$31,992,222	\$31,762,995	\$32,458,815	\$30,319,139	\$29,003,664
Intergovernmental Revenues	\$23,838,588	\$20,007,605	\$21,111,250	\$23,204,261	\$20,411,816
Total Revenues	\$59,526,428	\$58,001,633	\$57,013,432	\$59,640,975	\$53,019,275
Total Transfers In From Other Funds	\$0	\$41,743	\$30,000	\$59,598	\$110,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$59,526,428</b>	<b>\$58,043,376</b>	<b>\$57,043,432</b>	<b>\$73,570,573</b>	<b>\$65,709,275</b>
Education Expenditures	\$33,645,086	\$29,583,898	\$30,987,094	\$31,246,897	\$29,350,736
Operating Expenditures	\$27,773,355	\$30,354,325	\$24,008,826	\$22,566,228	\$24,978,049
Total Expenditures	\$61,418,441	\$59,938,223	\$54,995,920	\$53,813,125	\$54,328,785
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$330,000	\$10,630,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$61,418,441</b>	<b>\$59,938,223</b>	<b>\$54,995,920</b>	<b>\$67,454,785</b>	<b>\$64,958,785</b>
<b>Net Change in Fund Balance</b>	<b>-\$1,892,013</b>	<b>-\$1,894,847</b>	<b>\$2,047,512</b>	<b>\$6,115,788</b>	<b>\$750,490</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$583,776	\$583,776	\$583,776	\$583,776	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$1,998,198	\$3,890,211	\$5,785,058	\$3,737,546	-\$1,794,466
<b>Total Fund Balance (Deficit)</b>	<b>\$2,581,974</b>	<b>\$4,473,987</b>	<b>\$6,368,834</b>	<b>\$4,321,322</b>	<b>-\$1,794,466</b>
<b>Debt Measures</b>					
Net Pension Liability	\$12,293,543	\$9,313,907	\$10,672,167	\$12,474,153	\$8,922,826
Net OPEB Liability	\$29,247,122	\$26,934,918	\$31,505,139	\$40,204,571	\$30,052,648
Bonded Long-Term Debt	\$21,170,386	\$22,767,564	\$24,138,034	\$24,525,619	\$17,071,254
Annual Debt Service	\$1,956,294	\$3,427,689	\$1,177,010	\$989,958	\$1,764,796

# DURHAM

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,204	7,207	7,231	7,151	7,165
School Enrollment (State Education Dept.)	891	893	949	1,011	1,089
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.2%	2.8%	3.8%	5.1%	2.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,359,968,477	\$1,062,373,464	\$1,061,426,007	\$1,024,699,541	\$1,057,191,266
Equalized Mill Rate	19.51	24.82	23.99	24.59	24.49
Net Grand List	\$770,186,361	\$743,312,335	\$708,446,111	\$699,395,332	\$707,327,606
Mill Rate - Real Estate/Personal Property	34.57	35.56	35.78	35.89	36.50
Mill Rate - Motor Vehicle	32.46	35.56	35.78	35.89	36.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$26,531,312	\$26,363,069	\$25,460,198	\$25,194,632	\$25,887,457
Current Year Tax Collection %	99.1%	99.0%	98.5%	98.7%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.1%	97.5%	97.8%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,821,798	\$26,773,225	\$25,631,034	\$25,202,839	\$26,083,646
Intergovernmental Revenues	\$4,317,982	\$3,899,971	\$3,966,480	\$4,044,273	\$4,269,567
Total Revenues	\$31,970,736	\$31,314,767	\$30,149,247	\$29,859,085	\$30,905,688
Total Transfers In From Other Funds	\$446,499	\$337,579	\$23,334	\$504,555	\$1,202,425
<b>Total Revenues and Other Financing Sources</b>	<b>\$32,417,235</b>	<b>\$31,652,346</b>	<b>\$30,172,581</b>	<b>\$30,363,640</b>	<b>\$32,108,113</b>
Education Expenditures	\$23,500,777	\$23,673,110	\$22,927,423	\$22,989,706	\$23,331,445
Operating Expenditures	\$7,055,261	\$6,898,492	\$6,527,115	\$6,952,852	\$6,877,092
Total Expenditures	\$30,556,038	\$30,571,602	\$29,454,538	\$29,942,558	\$30,208,537
Total Transfers Out To Other Funds	\$736,026	\$574,251	\$516,834	\$495,068	\$747,295
<b>Total Expenditures and Other Financing Uses</b>	<b>\$31,292,064</b>	<b>\$31,145,853</b>	<b>\$29,971,372</b>	<b>\$30,437,626</b>	<b>\$30,955,832</b>
<b>Net Change in Fund Balance</b>	<b>\$1,125,171</b>	<b>\$506,493</b>	<b>\$201,209</b>	<b>-\$73,986</b>	<b>\$1,152,281</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$479,942	\$570,245	\$602,142	\$891,399	\$843,610
Unassigned	\$6,818,105	\$5,602,631	\$5,064,241	\$4,573,775	\$4,695,550
<b>Total Fund Balance (Deficit)</b>	<b>\$7,300,547</b>	<b>\$6,175,376</b>	<b>\$5,668,883</b>	<b>\$5,467,674</b>	<b>\$5,541,660</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,046,941	\$1,138,725	\$626,465	\$1,055,272	\$1,006,243
Net OPEB Liability	\$23,616	\$21,321	\$32,505	\$28,794	\$73,674
Bonded Long-Term Debt	\$6,053,200	\$6,783,376	\$2,733,765	\$3,604,957	\$2,862,832
Annual Debt Service	\$140,474	\$144,289	\$147,105	\$36,359	\$0

# EAST GRANBY

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,218	5,218	5,180	5,218	5,140
School Enrollment (State Education Dept.)	886	845	851	857	880
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.6%	5.8%	7.0%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,085,696,679	\$1,012,384,886	\$936,219,422	\$868,031,340	\$863,094,514
Equalized Mill Rate	19.98	20.32	21.64	23.15	22.63
Net Grand List	\$635,935,404	\$619,930,827	\$606,429,287	\$607,221,264	\$581,963,912
Mill Rate - Real Estate/Personal Property	34.10	33.60	33.20	32.80	33.00
Mill Rate - Motor Vehicle	32.46	33.60	33.20	32.80	33.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$21,696,071	\$20,567,375	\$20,260,014	\$20,092,766	\$19,531,230
Current Year Tax Collection %	99.0%	99.5%	99.2%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.7%	98.2%	98.3%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$21,608,676	\$20,764,182	\$20,236,197	\$20,143,946	\$19,511,006
Intergovernmental Revenues	\$5,523,299	\$4,886,639	\$5,074,709	\$5,392,702	\$5,385,330
Total Revenues	\$28,001,731	\$26,260,510	\$25,713,355	\$26,022,019	\$25,420,158
Total Transfers In From Other Funds	\$194,791	\$100,733	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$28,196,522</b>	<b>\$26,361,243</b>	<b>\$25,713,355</b>	<b>\$26,022,019</b>	<b>\$25,420,158</b>
Education Expenditures	\$21,094,960	\$20,345,833	\$19,804,974	\$18,896,119	\$19,243,597
Operating Expenditures	\$6,556,143	\$5,855,672	\$5,511,201	\$5,449,957	\$5,307,811
Total Expenditures	\$27,651,103	\$26,201,505	\$25,316,175	\$24,346,076	\$24,551,408
Total Transfers Out To Other Funds	\$600,000	\$600,000	\$600,000	\$988,838	\$673,510
<b>Total Expenditures and Other Financing Uses</b>	<b>\$28,251,103</b>	<b>\$26,801,505</b>	<b>\$25,916,175</b>	<b>\$25,334,914</b>	<b>\$25,224,918</b>
<b>Net Change in Fund Balance</b>	<b>-\$54,581</b>	<b>-\$440,262</b>	<b>-\$202,820</b>	<b>\$687,105</b>	<b>\$195,240</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$2,461	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$944,764	\$872,213	\$894,921	\$968,656	\$739,688
Unassigned	\$3,481,320	\$3,608,452	\$4,023,545	\$4,155,091	\$3,696,954
<b>Total Fund Balance (Deficit)</b>	<b>\$4,426,084</b>	<b>\$4,480,665</b>	<b>\$4,920,927</b>	<b>\$5,123,747</b>	<b>\$4,436,642</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$1,615,730	\$1,830,743	\$2,091,452	\$2,085,915	\$1,930,903
Bonded Long-Term Debt	\$11,575,000	\$12,500,000	\$3,130,272	\$3,671,425	\$4,233,037
Annual Debt Service	\$1,356,325	\$789,363	\$717,740	\$786,840	\$669,880

# EAST HADDAM

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	8,987	8,949	8,965	8,872	8,997
School Enrollment (State Education Dept.)	982	974	956	1,025	1,041
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.7%	5.8%	7.3%	3.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,754,231,228	\$1,551,002,123	\$1,368,095,622	\$1,332,416,464	\$1,246,607,350
Equalized Mill Rate	16.97	17.86	20.01	20.17	20.84
Net Grand List	\$932,400,750	\$903,684,344	\$894,795,125	\$878,682,740	\$872,252,915
Mill Rate - Real Estate/Personal Property	31.79	30.44	30.44	30.44	29.66
Mill Rate - Motor Vehicle	31.79	30.44	30.44	30.44	29.66
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,770,711	\$27,703,909	\$27,370,635	\$26,879,936	\$25,983,687
Current Year Tax Collection %	98.9%	98.9%	99.1%	98.7%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	99.0%	98.5%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,059,914	\$27,807,662	\$27,699,710	\$26,916,972	\$26,126,126
Intergovernmental Revenues	\$7,767,757	\$6,194,856	\$5,566,557	\$6,907,714	\$5,639,663
Total Revenues	\$39,323,934	\$36,480,841	\$36,335,983	\$35,328,880	\$32,763,880
Total Transfers In From Other Funds	\$413,327	\$405,041	\$378,056	\$379,381	\$348,316
<b>Total Revenues and Other Financing Sources</b>	<b>\$39,737,261</b>	<b>\$36,885,882</b>	<b>\$36,714,039</b>	<b>\$35,708,261</b>	<b>\$33,112,196</b>
Education Expenditures	\$25,911,430	\$24,269,512	\$23,572,072	\$23,463,789	\$21,483,758
Operating Expenditures	\$12,273,550	\$12,514,829	\$11,728,911	\$10,785,424	\$9,498,114
Total Expenditures	\$38,184,980	\$36,784,341	\$35,300,983	\$34,249,213	\$30,981,872
Total Transfers Out To Other Funds	\$812,914	\$489,384	\$1,205,958	\$946,772	\$2,081,583
<b>Total Expenditures and Other Financing Uses</b>	<b>\$38,997,894</b>	<b>\$37,273,725</b>	<b>\$36,506,941</b>	<b>\$35,195,985</b>	<b>\$33,063,455</b>
<b>Net Change in Fund Balance</b>	<b>\$739,367</b>	<b>-\$387,843</b>	<b>\$207,098</b>	<b>\$512,276</b>	<b>\$48,741</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$537,442	\$655,761	\$169,492	\$139,180	\$175,562
Unassigned	\$5,688,284	\$4,830,598	\$5,704,710	\$5,527,924	\$4,979,266
<b>Total Fund Balance (Deficit)</b>	<b>\$6,225,726</b>	<b>\$5,486,359</b>	<b>\$5,874,202</b>	<b>\$5,667,104</b>	<b>\$5,154,828</b>
<b>Debt Measures</b>					
Net Pension Liability	\$352,215	\$185,298	\$393,158	\$721,070	\$753,929
Net OPEB Liability	\$2,331,714	\$1,387,393	\$1,690,494	\$1,222,779	\$1,080,733
Bonded Long-Term Debt	\$21,304,652	\$23,428,475	\$25,255,000	\$23,443,906	\$25,295,496
Annual Debt Service	\$2,953,017	\$3,401,401	\$2,846,954	\$2,766,688	\$1,932,588

# EAST HAMPTON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	12,989	12,960	12,874	12,709	12,800
School Enrollment (State Education Dept.)	1,788	1,815	1,866	1,884	1,947
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.9%	5.9%	6.9%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,270,541,491	\$1,705,346,995	\$1,730,978,664	\$1,684,550,043	\$1,682,912,342
Equalized Mill Rate	18.91	24.39	22.31	22.75	21.94
Net Grand List	\$1,237,142,334	\$1,192,905,187	\$1,157,009,633	\$1,147,808,108	\$1,137,970,647
Mill Rate - Real Estate/Personal Property	34.66	34.53	33.14	33.14	32.21
Mill Rate - Motor Vehicle	32.46	34.53	33.14	33.14	32.21
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$42,934,268	\$41,597,603	\$38,613,145	\$38,317,072	\$36,924,601
Current Year Tax Collection %	98.8%	99.1%	99.1%	98.9%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.9%	98.7%	98.4%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$42,933,340	\$42,028,710	\$38,825,861	\$38,345,305	\$37,184,386
Intergovernmental Revenues	\$13,512,796	\$12,207,397	\$12,090,886	\$12,723,261	\$12,684,066
Total Revenues	\$57,578,298	\$55,293,223	\$51,990,494	\$51,773,674	\$50,586,001
Total Transfers In From Other Funds	\$0	\$0	\$0	\$113,822	\$91,084
<b>Total Revenues and Other Financing Sources</b>	<b>\$57,578,298</b>	<b>\$55,311,350</b>	<b>\$52,016,770</b>	<b>\$51,917,138</b>	<b>\$50,677,085</b>
Education Expenditures	\$40,128,433	\$37,729,651	\$36,629,730	\$36,251,870	\$35,767,037
Operating Expenditures	\$16,222,157	\$15,341,031	\$14,659,955	\$13,958,874	\$13,780,122
Total Expenditures	\$56,350,590	\$53,070,682	\$51,289,685	\$50,210,744	\$49,547,159
Total Transfers Out To Other Funds	\$2,005,225	\$855,225	\$859,431	\$1,539,681	\$852,206
<b>Total Expenditures and Other Financing Uses</b>	<b>\$58,355,815</b>	<b>\$53,925,907</b>	<b>\$52,149,116</b>	<b>\$51,750,425</b>	<b>\$50,399,365</b>
<b>Net Change in Fund Balance</b>	<b>-\$777,517</b>	<b>\$1,385,443</b>	<b>-\$132,346</b>	<b>\$166,713</b>	<b>\$277,720</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$50,191	\$26,883	\$3,177	\$0	\$0
Assigned	\$0	\$500,000	\$0	\$738,000	\$0
Unassigned	\$6,305,446	\$6,606,271	\$5,744,534	\$5,142,057	\$5,713,344
<b>Total Fund Balance (Deficit)</b>	<b>\$6,355,637</b>	<b>\$7,133,154</b>	<b>\$5,747,711</b>	<b>\$5,880,057</b>	<b>\$5,713,344</b>
<b>Debt Measures</b>					
Net Pension Liability	\$16,982,983	\$16,924,529	\$7,732,273	\$13,236,323	\$10,480,640
Net OPEB Liability	\$3,285,623	\$3,248,369	\$4,467,236	\$4,337,410	\$4,203,743
Bonded Long-Term Debt	\$40,982,612	\$44,185,784	\$46,088,255	\$49,066,699	\$41,935,013
Annual Debt Service	\$4,366,740	\$4,381,602	\$4,542,309	\$3,553,173	\$3,696,355



# EAST HARTFORD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	50,654	50,718	50,731	51,016	49,872
School Enrollment (State Education Dept.)	7,963	7,853	8,028	8,118	8,097
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.0%	5.2%	9.0%	10.8%	4.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,991,573,883	\$5,269,862,528	\$4,300,018,416	\$4,354,385,580	\$4,178,783,910
Equalized Mill Rate	28.00	26.24	32.13	31.28	32.06
Net Grand List	\$3,486,909,348	\$2,807,364,070	\$2,794,244,994	\$2,783,862,372	\$2,811,967,294
Mill Rate - Real Estate/Personal Property	41.00	49.35	49.92	49.11	47.66
Mill Rate - Motor Vehicle	32.46	45.00	45.00	45.00	45.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$139,747,000	\$138,265,000	\$138,180,000	\$136,197,000	\$133,952,000
Current Year Tax Collection %	97.9%	97.9%	97.7%	97.9%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.9%	96.4%	97.1%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$140,252,000	\$138,978,000	\$139,364,000	\$134,810,000	\$135,079,000
Intergovernmental Revenues	\$83,772,000	\$77,730,000	\$72,016,000	\$73,509,000	\$61,193,000
Total Revenues	\$239,629,000	\$232,157,000	\$225,234,000	\$224,717,000	\$210,587,000
Total Transfers In From Other Funds	\$1,166,000	\$1,230,000	\$852,000	\$2,772,000	\$1,270,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$240,795,000</b>	<b>\$233,387,000</b>	<b>\$226,086,000</b>	<b>\$227,489,000</b>	<b>\$211,857,000</b>
Education Expenditures	\$119,721,000	\$118,799,000	\$116,451,000	\$120,280,000	\$106,944,000
Operating Expenditures	\$115,646,000	\$113,160,000	\$106,527,000	\$107,128,000	\$104,081,000
Total Expenditures	\$235,367,000	\$231,959,000	\$222,978,000	\$227,408,000	\$211,025,000
Total Transfers Out To Other Funds	\$3,401,000	\$2,509,000	\$1,795,000	\$1,301,000	\$1,021,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$238,768,000</b>	<b>\$234,468,000</b>	<b>\$224,773,000</b>	<b>\$228,709,000</b>	<b>\$212,046,000</b>
<b>Net Change in Fund Balance</b>	<b>\$2,027,000</b>	<b>-\$1,081,000</b>	<b>\$1,313,000</b>	<b>-\$1,220,000</b>	<b>-\$189,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$70,000	\$316,000	\$1,408,000	\$1,873,000	\$1,760,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$590,000	\$468,000	\$1,211,000	\$1,484,000	\$703,000
Unassigned	\$24,789,000	\$22,638,000	\$21,884,000	\$19,833,000	\$21,947,000
<b>Total Fund Balance (Deficit)</b>	<b>\$25,449,000</b>	<b>\$23,422,000</b>	<b>\$24,503,000</b>	<b>\$23,190,000</b>	<b>\$24,410,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$295,948,000	\$287,013,000	\$219,332,000	\$251,943,000	\$221,190,000
Net OPEB Liability	\$111,331,000	\$108,280,000	\$144,565,000	\$140,674,000	\$92,643,000
Bonded Long-Term Debt	\$48,661,000	\$56,244,000	\$44,713,000	\$52,479,000	\$62,157,000
Annual Debt Service	\$10,871,000	\$13,536,000	\$12,022,000	\$11,847,000	\$11,634,000

# EAST HAVEN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	27,533	27,682	27,804	27,874	28,569
School Enrollment (State Education Dept.)	3,066	3,145	3,151	3,226	3,289
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.4%	4.3%	6.9%	8.4%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,430,306,513	\$3,411,873,928	\$3,006,863,749	\$2,948,030,681	\$2,968,812,968
Equalized Mill Rate	23.54	20.48	22.78	21.76	21.39
Net Grand List	\$2,399,682,240	\$2,026,980,590	\$1,998,355,067	\$1,972,764,707	\$1,974,117,707
Mill Rate - Real Estate/Personal Property	31.20	34.25	34.25	32.42	32.45
Mill Rate - Motor Vehicle	31.20	34.25	34.25	32.42	32.45
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$80,758,991	\$69,868,309	\$68,501,710	\$64,137,177	\$63,495,844
Current Year Tax Collection %	98.0%	98.1%	98.2%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding	94.9%	95.0%	95.2%	95.4%	95.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$75,351,140	\$71,150,527	\$69,380,880	\$64,982,655	\$64,605,676
Intergovernmental Revenues	\$26,935,635	\$25,624,046	\$25,671,146	\$26,059,700	\$25,505,352
Total Revenues	\$106,906,753	\$100,213,503	\$99,014,514	\$94,862,644	\$93,992,047
Total Transfers In From Other Funds	\$141	\$3,474	\$8,560	\$0	\$25,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$106,918,478</b>	<b>\$100,256,927</b>	<b>\$99,052,840</b>	<b>\$94,864,943</b>	<b>\$94,576,816</b>
Education Expenditures	\$55,688,922	\$54,217,122	\$53,968,056	\$54,506,206	\$54,357,820
Operating Expenditures	\$50,222,118	\$44,414,863	\$42,230,633	\$42,177,880	\$41,372,381
Total Expenditures	\$105,911,040	\$98,631,985	\$96,198,689	\$96,684,086	\$95,730,201
Total Transfers Out To Other Funds	\$0	\$70,216	\$37	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$105,911,040</b>	<b>\$98,702,201</b>	<b>\$96,198,726</b>	<b>\$96,684,086</b>	<b>\$95,730,201</b>
<b>Net Change in Fund Balance</b>	<b>\$1,007,438</b>	<b>\$1,554,726</b>	<b>\$2,854,114</b>	<b>-\$1,819,143</b>	<b>-\$1,153,385</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$8,260,319	\$7,252,881	\$5,698,155	\$2,844,041	\$4,663,184
<b>Total Fund Balance (Deficit)</b>	<b>\$8,260,319</b>	<b>\$7,252,881</b>	<b>\$5,698,155</b>	<b>\$2,844,041</b>	<b>\$4,663,184</b>
<b>Debt Measures</b>					
Net Pension Liability	\$52,866,684	\$26,539,525	\$41,144,042	\$37,960,518	\$34,973,682
Net OPEB Liability	\$115,312,001	\$134,488,394	\$119,503,648	\$107,141,745	\$94,133,287
Bonded Long-Term Debt	\$46,776,183	\$38,493,584	\$38,591,544	\$38,781,273	\$26,360,018
Annual Debt Service	\$4,032,970	\$1,821,432	\$1,657,003	\$2,943,890	\$3,159,183

# EAST LYME

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,929	18,788	18,849	18,645	18,462
School Enrollment (State Education Dept.)	2,479	2,502	2,462	2,562	2,587
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.7%	3.7%	5.8%	7.5%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,946,475,812	\$4,074,457,778	\$3,476,753,904	\$3,330,529,179	\$3,302,735,615
Equalized Mill Rate	16.72	15.91	18.09	18.53	17.98
Net Grand List	\$2,762,016,718	\$2,257,881,588	\$2,211,575,174	\$2,183,924,019	\$2,166,414,260
Mill Rate - Real Estate/Personal Property	23.84	28.51	28.36	28.19	27.35
Mill Rate - Motor Vehicle	23.84	28.51	28.36	28.19	27.35
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$65,983,948	\$64,835,856	\$62,910,539	\$61,709,729	\$59,381,484
Current Year Tax Collection %	99.1%	99.1%	98.9%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.5%	96.9%	96.9%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$66,304,705	\$66,437,395	\$63,399,987	\$61,995,733	\$59,523,761
Intergovernmental Revenues	\$11,254,059	\$16,642,283	\$14,053,040	\$14,953,081	\$11,152,517
Total Revenues	\$83,603,421	\$90,177,887	\$84,503,530	\$83,441,504	\$77,413,356
Total Transfers In From Other Funds	\$0	\$317,836	\$144,195	\$44,195	\$44,195
<b>Total Revenues and Other Financing Sources</b>	<b>\$83,603,421</b>	<b>\$90,495,723</b>	<b>\$84,647,725</b>	<b>\$83,485,699</b>	<b>\$77,457,551</b>
Education Expenditures	\$55,753,655	\$59,678,510	\$58,056,954	\$56,225,266	\$52,077,895
Operating Expenditures	\$26,891,090	\$26,990,644	\$25,003,733	\$24,274,986	\$24,777,380
Total Expenditures	\$82,644,745	\$86,669,154	\$83,060,687	\$80,500,252	\$76,855,275
Total Transfers Out To Other Funds	\$198,666	\$137,880	\$133,500	\$260,233	\$114,121
<b>Total Expenditures and Other Financing Uses</b>	<b>\$82,843,411</b>	<b>\$86,807,034</b>	<b>\$83,194,187</b>	<b>\$80,760,485</b>	<b>\$76,969,396</b>
<b>Net Change in Fund Balance</b>	<b>\$760,010</b>	<b>\$3,688,689</b>	<b>\$1,453,538</b>	<b>\$2,725,214</b>	<b>\$488,155</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$528,700	\$0	\$0	\$0
Assigned	\$2,124,108	\$2,014,905	\$675,754	\$1,928,599	\$1,138,329
Unassigned	\$13,858,366	\$13,207,559	\$11,386,721	\$8,196,555	\$6,261,611
<b>Total Fund Balance (Deficit)</b>	<b>\$15,982,474</b>	<b>\$15,751,164</b>	<b>\$12,062,475</b>	<b>\$10,125,154</b>	<b>\$7,399,940</b>
<b>Debt Measures</b>					
Net Pension Liability	\$3,034,973	\$3,576,562	\$0	\$5,732,614	\$6,275,760
Net OPEB Liability	\$3,034,044	\$3,413,898	\$3,884,097	\$9,474,698	\$8,058,031
Bonded Long-Term Debt	\$73,452,812	\$78,277,025	\$65,781,324	\$69,673,096	\$59,783,105
Annual Debt Service	\$8,059,429	\$6,350,502	\$6,947,371	\$6,326,950	\$6,140,912

# EAST WINDSOR

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	11,170	11,176	11,161	11,167	11,668
School Enrollment (State Education Dept.)	1,086	1,099	1,117	1,129	1,161
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	4.3%	6.3%	7.5%	3.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,971,031,818	\$1,656,190,391	\$1,537,329,603	\$1,493,801,048	\$1,370,636,530
Equalized Mill Rate	17.88	20.83	21.93	22.11	23.44
Net Grand List	\$1,018,158,648	\$989,733,229	\$969,013,461	\$954,201,918	\$959,152,611
Mill Rate - Real Estate/Personal Property	34.38	34.50	34.72	34.25	33.90
Mill Rate - Motor Vehicle	32.46	34.50	34.72	34.25	33.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$35,244,172	\$34,499,672	\$33,710,836	\$33,030,700	\$32,121,348
Current Year Tax Collection %	97.9%	98.7%	98.9%	98.8%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.5%	97.6%	97.8%	97.8%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$35,147,410	\$34,543,045	\$33,804,448	\$33,127,827	\$32,716,405
Intergovernmental Revenues	\$11,207,443	\$10,255,387	\$9,578,734	\$9,844,801	\$9,811,538
Total Revenues	\$50,019,808	\$45,825,578	\$45,429,802	\$43,872,035	\$43,580,337
Total Transfers In From Other Funds	\$6,944	\$5,908	\$70,310	\$37,397	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$50,026,752</b>	<b>\$45,831,486</b>	<b>\$45,500,112</b>	<b>\$43,909,432</b>	<b>\$43,580,337</b>
Education Expenditures	\$29,767,892	\$28,926,096	\$26,869,857	\$26,544,260	\$26,786,067
Operating Expenditures	\$15,094,183	\$14,149,203	\$16,532,777	\$14,371,594	\$14,204,406
Total Expenditures	\$44,862,075	\$43,075,299	\$43,402,634	\$40,915,854	\$40,990,473
Total Transfers Out To Other Funds	\$2,804,820	\$2,733,070	\$1,629,178	\$1,838,470	\$1,947,815
<b>Total Expenditures and Other Financing Uses</b>	<b>\$47,666,895</b>	<b>\$45,808,369</b>	<b>\$46,740,067</b>	<b>\$42,754,324</b>	<b>\$42,938,288</b>
<b>Net Change in Fund Balance</b>	<b>\$2,359,857</b>	<b>\$23,117</b>	<b>-\$1,239,955</b>	<b>\$1,155,108</b>	<b>\$642,049</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,000	\$2,778	\$2,220	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$993,089	\$993,089	\$993,089	\$521,708	\$450,639
Assigned	\$1,498,855	\$750,000	\$1,132,789	\$750,000	\$500,000
Unassigned	\$10,858,186	\$9,245,406	\$8,840,058	\$10,936,403	\$10,102,364
<b>Total Fund Balance (Deficit)</b>	<b>\$13,351,130</b>	<b>\$10,991,273</b>	<b>\$10,968,156</b>	<b>\$12,208,111</b>	<b>\$11,053,003</b>
<b>Debt Measures</b>					
Net Pension Liability	\$8,616,843	\$9,041,352	\$2,573,972	\$7,581,347	\$6,586,842
Net OPEB Liability	\$1,572,245	\$866,614	\$598,222	\$3,449,894	\$3,520,315
Bonded Long-Term Debt	\$5,822,978	\$6,148,125	\$6,472,198	\$10,470,885	\$11,247,914
Annual Debt Service	\$465,278	\$473,944	\$2,723,309	\$1,079,205	\$1,057,620

# EASTFORD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,689	1,675	1,660	1,650	1,790
School Enrollment (State Education Dept.)	195	181	179	186	200
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.8%	3.9%	5.3%	6.0%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$335,391,688	\$269,225,835	\$261,088,420	\$221,369,501	\$235,165,658
Equalized Mill Rate	13.03	15.57	15.48	17.84	16.36
Net Grand List	\$165,211,779	\$159,810,797	\$156,759,636	\$154,907,651	\$146,546,806
Mill Rate - Real Estate/Personal Property	26.25	26.00	25.61	25.61	26.11
Mill Rate - Motor Vehicle	26.25	26.00	25.61	25.61	26.11
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,369,252	\$4,191,255	\$4,040,764	\$3,948,486	\$3,848,128
Current Year Tax Collection %	98.1%	98.8%	97.3%	98.2%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.4%	98.2%	96.0%	97.5%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,347,281	\$4,288,932	\$4,020,085	\$3,938,958	\$3,873,867
Intergovernmental Revenues	\$1,778,217	\$1,542,474	\$2,408,444	\$1,920,771	\$2,157,659
Total Revenues	\$6,388,707	\$6,021,424	\$6,659,163	\$6,062,865	\$6,162,104
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,410,395</b>	<b>\$6,021,424</b>	<b>\$7,039,567</b>	<b>\$6,062,865</b>	<b>\$6,162,104</b>
Education Expenditures	\$4,278,468	\$4,326,510	\$4,834,616	\$4,405,159	\$4,677,411
Operating Expenditures	\$1,733,664	\$1,167,453	\$1,560,492	\$1,167,523	\$1,338,744
Total Expenditures	\$6,012,132	\$5,493,963	\$6,395,108	\$5,572,682	\$6,016,155
Total Transfers Out To Other Funds	\$523,218	\$183,699	\$220,699	\$354,199	\$409,950
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,535,350</b>	<b>\$5,677,662</b>	<b>\$6,615,807</b>	<b>\$5,926,881</b>	<b>\$6,426,105</b>
<b>Net Change in Fund Balance</b>	<b>-\$124,955</b>	<b>\$343,762</b>	<b>\$423,760</b>	<b>\$135,984</b>	<b>-\$264,001</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$56,637	\$0	\$0	\$0	\$0
Restricted	\$0	\$5,187	\$4,045	\$4,481	\$3,885
Committed	\$534,931	\$486,838	\$257,151	\$422,994	\$422,994
Assigned	\$53,526	\$21,708	\$154,002	\$21,526	\$21,526
Unassigned	\$1,642,157	\$2,099,375	\$1,854,148	\$1,396,585	\$1,261,197
<b>Total Fund Balance (Deficit)</b>	<b>\$2,287,251</b>	<b>\$2,613,108</b>	<b>\$2,269,346</b>	<b>\$1,845,586</b>	<b>\$1,709,602</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$97,436	\$91,378	\$121,632	\$111,179	\$108,578
Bonded Long-Term Debt	\$275,406	\$239,071	\$308,710	\$0	\$0
Annual Debt Service	\$122,190	\$122,190	\$39,198	\$39,198	\$76,949

# EASTON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,636	7,630	7,594	7,603	7,521
School Enrollment (State Education Dept.)	1,299	1,303	1,250	1,274	1,259
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.9%	3.5%	5.0%	6.1%	2.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,118,374,343	\$2,167,761,292	\$1,829,224,359	\$1,742,567,552	\$1,779,672,428
Equalized Mill Rate	20.00	19.44	21.90	23.14	22.62
Net Grand List	\$1,482,708,040	\$1,298,879,767	\$1,293,684,525	\$1,284,698,368	\$1,283,249,209
Mill Rate - Real Estate/Personal Property	28.44	32.35	31.00	31.33	31.38
Mill Rate - Motor Vehicle	28.44	32.35	31.00	31.33	31.38
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$42,366,391	\$42,137,649	\$40,058,721	\$40,326,981	\$40,262,550
Current Year Tax Collection %	98.8%	98.8%	98.9%	98.4%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.2%	96.1%	95.4%	96.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$42,642,088	\$42,427,502	\$40,649,362	\$39,935,561	\$40,238,605
Intergovernmental Revenues	\$3,663,419	\$2,964,180	\$2,794,923	\$2,923,710	\$1,645,208
Total Revenues	\$49,192,388	\$47,308,904	\$45,461,678	\$44,809,270	\$43,948,933
Total Transfers In From Other Funds	\$0	\$0	\$190,000	\$150,000	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$49,192,388</b>	<b>\$47,308,904</b>	<b>\$45,651,678</b>	<b>\$44,959,270</b>	<b>\$43,948,933</b>
Education Expenditures	\$32,727,766	\$31,130,536	\$30,010,926	\$27,918,838	\$28,321,385
Operating Expenditures	\$15,102,390	\$15,688,778	\$15,609,968	\$15,654,660	\$15,845,355
Total Expenditures	\$47,830,156	\$46,819,314	\$45,620,894	\$43,573,498	\$44,166,740
Total Transfers Out To Other Funds	\$390,330	\$514,000	\$493,094	\$350,000	\$234,388
<b>Total Expenditures and Other Financing Uses</b>	<b>\$48,220,486</b>	<b>\$47,333,314</b>	<b>\$46,113,988</b>	<b>\$43,923,498</b>	<b>\$44,401,128</b>
<b>Net Change in Fund Balance</b>	<b>\$971,902</b>	<b>-\$24,410</b>	<b>-\$462,310</b>	<b>\$1,035,772</b>	<b>-\$452,195</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$108,980	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,334,916	\$2,750,000	\$2,750,000	\$3,125,000	\$2,000,000
Unassigned	\$7,387,435	\$7,109,429	\$7,133,839	\$7,221,149	\$7,506,363
<b>Total Fund Balance (Deficit)</b>	<b>\$10,831,331</b>	<b>\$9,859,429</b>	<b>\$9,883,839</b>	<b>\$10,346,149</b>	<b>\$9,506,363</b>
<b>Debt Measures</b>					
Net Pension Liability	\$6,658,003	\$4,842,753	\$4,563,878	\$6,325,149	\$5,341,541
Net OPEB Liability	\$1,764,795	\$1,705,526	\$1,937,875	\$2,803,667	\$2,323,238
Bonded Long-Term Debt	\$9,054,875	\$11,567,207	\$14,867,585	\$18,036,599	\$21,011,389
Annual Debt Service	\$2,002,949	\$2,924,514	\$3,032,456	\$3,132,211	\$3,237,672

**ELLINGTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	16,994	16,977	16,630	16,428	16,467
School Enrollment (State Education Dept.)	2,583	2,618	2,623	2,686	2,749
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.0%	3.8%	5.5%	6.5%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,763,937,622	\$2,147,498,040	\$2,130,763,585	\$2,072,861,393	\$2,007,169,946
Equalized Mill Rate	18.43	22.41	22.13	22.40	22.09
Net Grand List	\$1,557,883,350	\$1,502,856,768	\$1,430,893,301	\$1,413,925,575	\$1,384,919,011
Mill Rate - Real Estate/Personal Property	32.50	31.60	32.60	32.60	31.70
Mill Rate - Motor Vehicle	32.46	31.60	32.60	32.60	31.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$50,925,640	\$48,126,579	\$47,144,136	\$46,435,907	\$44,342,640
Current Year Tax Collection %	99.5%	99.3%	99.2%	99.2%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.0%	99.0%	98.8%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$51,053,057	\$48,203,657	\$47,391,833	\$46,433,841	\$44,470,458
Intergovernmental Revenues	\$19,183,521	\$17,586,867	\$17,704,158	\$14,162,409	\$17,046,598
Total Revenues	\$73,254,712	\$68,006,497	\$66,797,743	\$67,281,349	\$63,222,041
Total Transfers In From Other Funds	\$0	\$51,878	\$0	\$0	\$302,632
<b>Total Revenues and Other Financing Sources</b>	<b>\$73,630,978</b>	<b>\$68,431,717</b>	<b>\$71,015,491</b>	<b>\$67,678,277</b>	<b>\$64,723,979</b>
Education Expenditures	\$50,828,018	\$48,496,520	\$46,478,424	\$45,076,799	\$44,739,813
Operating Expenditures	\$21,028,812	\$20,756,820	\$19,793,900	\$20,448,061	\$20,522,614
Total Expenditures	\$71,856,830	\$69,253,340	\$66,272,324	\$65,524,860	\$65,262,427
Total Transfers Out To Other Funds	\$0	\$42,420	\$299,400	\$33,500	\$37,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$71,856,830</b>	<b>\$69,295,760</b>	<b>\$70,105,251</b>	<b>\$65,558,360</b>	<b>\$65,299,927</b>
<b>Net Change in Fund Balance</b>	<b>\$1,774,148</b>	<b>-\$864,043</b>	<b>\$910,240</b>	<b>\$2,119,917</b>	<b>-\$575,948</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$9,050,506	\$8,888,301	\$8,621,323	\$9,008,378	\$7,730,242
Assigned	\$1,130,571	\$1,765,712	\$2,970,608	\$1,824,156	\$3,047,746
Unassigned	\$5,875,560	\$3,628,476	\$3,554,601	\$3,403,758	\$1,338,387
<b>Total Fund Balance (Deficit)</b>	<b>\$16,056,637</b>	<b>\$14,282,489</b>	<b>\$15,146,532</b>	<b>\$14,236,292</b>	<b>\$12,116,375</b>
<b>Debt Measures</b>					
Net Pension Liability	\$10,463,994	\$6,041,400	\$9,884,999	\$9,377,551	\$9,660,780
Net OPEB Liability	\$5,010,093	\$5,327,212	\$6,512,352	\$6,555,095	\$5,362,069
Bonded Long-Term Debt	\$12,296,685	\$14,143,293	\$15,874,588	\$15,618,629	\$17,268,981
Annual Debt Service	\$2,683,529	\$2,738,273	\$2,828,798	\$2,594,096	\$3,017,295

ENFIELD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	40,792	41,245	42,031	42,128	43,659
School Enrollment (State Education Dept.)	5,091	5,081	5,165	5,338	5,456
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	4.2%	6.3%	7.7%	3.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,253,508,694	\$5,116,353,761	\$4,670,727,429	\$4,422,084,043	\$4,406,984,332
Equalized Mill Rate	19.52	20.27	21.63	22.66	22.10
Net Grand List	\$3,676,326,116	\$3,000,736,660	\$2,935,378,717	\$2,931,233,750	\$2,901,817,700
Mill Rate - Real Estate/Personal Property	27.89	34.23	34.23	34.23	33.40
Mill Rate - Motor Vehicle	27.89	34.23	34.23	34.23	33.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$102,535,000	\$103,719,000	\$101,046,000	\$100,186,000	\$97,393,000
Current Year Tax Collection %	97.7%	98.1%	98.0%	97.5%	98.0%
Total Taxes Collected as a % of Total Outstanding	94.4%	94.5%	94.0%	93.6%	94.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$103,879,000	\$104,744,000	\$102,042,000	\$99,158,000	\$98,068,000
Intergovernmental Revenues	\$44,612,000	\$50,437,000	\$49,046,491	\$49,334,000	\$40,777,000
Total Revenues	\$160,972,000	\$164,937,000	\$161,044,000	\$158,135,000	\$148,824,000
Total Transfers In From Other Funds	\$390,000	\$391,000	\$391,000	\$394,000	\$1,201,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$161,362,000</b>	<b>\$166,090,000</b>	<b>\$178,479,000</b>	<b>\$161,817,000</b>	<b>\$150,846,000</b>
Education Expenditures	\$80,615,000	\$87,520,000	\$86,222,000	\$86,822,000	\$78,550,000
Operating Expenditures	\$73,317,000	\$70,672,000	\$69,616,000	\$66,408,000	\$64,069,000
Total Expenditures	\$153,932,000	\$158,192,000	\$155,838,000	\$153,230,000	\$142,619,000
Total Transfers Out To Other Funds	\$4,740,000	\$7,677,000	\$7,587,000	\$2,599,000	\$2,571,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$158,672,000</b>	<b>\$165,869,000</b>	<b>\$180,221,000</b>	<b>\$155,829,000</b>	<b>\$145,190,000</b>
<b>Net Change in Fund Balance</b>	<b>\$2,690,000</b>	<b>\$221,000</b>	<b>-\$1,742,000</b>	<b>\$5,988,000</b>	<b>\$5,656,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,000	\$4,000	\$576,000	\$9,000	\$1,906,000
Restricted	\$175,000	\$175,000	\$212,000	\$2,850,000	\$3,001,000
Committed	\$0	\$0	\$0	\$1,611,000	\$1,189,000
Assigned	\$8,989,000	\$11,893,000	\$12,625,000	\$3,595,000	\$2,157,000
Unassigned	\$31,770,000	\$26,174,000	\$24,772,000	\$31,836,000	\$25,660,000
<b>Total Fund Balance (Deficit)</b>	<b>\$40,936,000</b>	<b>\$38,246,000</b>	<b>\$38,185,000</b>	<b>\$39,901,000</b>	<b>\$33,913,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$14,255,000	\$13,297,000	\$0	\$7,954,000	\$9,666,000
Net OPEB Liability	\$21,578,000	\$22,142,000	\$38,688,000	\$37,832,000	\$37,514,000
Bonded Long-Term Debt	\$110,389,000	\$109,080,000	\$107,975,000	\$102,804,000	\$96,941,000
Annual Debt Service	\$13,048,000	\$13,203,000	\$12,513,000	\$11,547,000	\$10,538,000



**ESSEX**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,802	6,793	6,759	6,713	6,668
School Enrollment (State Education Dept.)	583	628	643	660	679
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.5%	2.9%	4.1%	5.6%	2.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,311,959,365	\$1,809,115,902	\$1,668,418,148	\$1,518,423,857	\$1,567,616,413
Equalized Mill Rate	10.74	13.49	14.08	15.24	14.69
Net Grand List	\$1,104,755,939	\$1,083,003,798	\$1,072,369,339	\$1,062,738,700	\$1,050,312,030
Mill Rate - Real Estate/Personal Property	22.65	22.43	21.81	21.65	21.85
Mill Rate - Motor Vehicle	19.50	22.43	21.81	21.65	21.85
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$24,832,806	\$24,411,298	\$23,490,061	\$23,133,993	\$23,032,590
Current Year Tax Collection %	99.2%	99.3%	99.1%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.2%	97.8%	97.9%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$24,864,333	\$24,557,741	\$23,567,070	\$23,232,130	\$23,168,279
Intergovernmental Revenues	\$1,416,555	\$1,272,562	\$1,247,870	\$1,198,046	\$1,161,225
Total Revenues	\$27,194,392	\$27,276,022	\$26,065,763	\$25,351,075	\$25,289,534
Total Transfers In From Other Funds	\$94,649	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$27,289,041</b>	<b>\$27,276,022</b>	<b>\$26,065,763</b>	<b>\$25,351,075</b>	<b>\$25,289,534</b>
Education Expenditures	\$17,132,115	\$17,201,522	\$16,405,633	\$16,115,418	\$16,439,992
Operating Expenditures	\$9,070,977	\$8,707,680	\$8,731,264	\$8,571,517	\$8,033,407
Total Expenditures	\$26,203,092	\$25,909,202	\$25,136,897	\$24,686,935	\$24,473,399
Total Transfers Out To Other Funds	\$921,479	\$650,626	\$708,150	\$450,888	\$592,097
<b>Total Expenditures and Other Financing Uses</b>	<b>\$27,124,571</b>	<b>\$26,559,828</b>	<b>\$25,845,047</b>	<b>\$25,137,823</b>	<b>\$25,065,496</b>
<b>Net Change in Fund Balance</b>	<b>\$164,470</b>	<b>\$716,194</b>	<b>\$220,716</b>	<b>\$213,252</b>	<b>\$224,038</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,131	\$808,257	\$142,532	\$68,643	\$54,151
Restricted	\$188,741	\$234,773	\$289,365	\$350,869	\$418,538
Committed	\$1,445,584	\$1,101,055	\$337,338	\$540,249	\$473,964
Assigned	\$306,459	\$270,398	\$622,866	\$403,093	\$419,385
Unassigned	\$4,130,597	\$3,609,259	\$3,915,447	\$3,723,978	\$3,507,542
<b>Total Fund Balance (Deficit)</b>	<b>\$6,073,512</b>	<b>\$6,023,742</b>	<b>\$5,307,548</b>	<b>\$5,086,832</b>	<b>\$4,873,580</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,743,551	\$2,103,635	\$518,791	\$2,138,529	\$2,416,507
Net OPEB Liability	\$421,122	\$984,858	\$1,032,460	\$2,348,114	\$2,006,021
Bonded Long-Term Debt	\$7,904,189	\$9,224,800	\$10,919,931	\$12,433,089	\$14,118,678
Annual Debt Service	\$1,291,349	\$1,371,835	\$1,437,568	\$1,351,788	\$1,151,938

**FAIRFIELD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	63,433	62,871	61,949	61,472	62,045
School Enrollment (State Education Dept.)	9,355	9,358	9,441	9,669	9,833
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.1%	3.6%	5.1%	6.6%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$20,981,083,824	\$16,502,489,153	\$16,488,524,937	\$16,727,103,155	\$16,468,486,024
Equalized Mill Rate	15.22	18.73	17.95	17.50	17.35
Net Grand List	\$11,785,777,139	\$11,547,666,377	\$11,078,745,395	\$10,966,569,327	\$10,866,237,887
Mill Rate - Real Estate/Personal Property	27.24	26.98	26.79	26.79	26.36
Mill Rate - Motor Vehicle	27.24	26.98	26.79	26.79	26.36
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$319,293,000	\$309,090,000	\$295,891,000	\$292,681,000	\$285,677,000
Current Year Tax Collection %	99.1%	99.1%	99.0%	98.1%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.7%	96.5%	95.7%	96.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$319,104,000	\$316,545,000	\$298,261,000	\$290,590,000	\$284,491,000
Intergovernmental Revenues	\$39,658,000	\$33,680,000	\$32,626,000	\$33,689,000	\$32,629,000
Total Revenues	\$382,091,000	\$368,758,000	\$350,563,000	\$342,892,000	\$336,838,000
Total Transfers In From Other Funds	\$115,000	\$120,000	\$125,000	\$129,000	\$734,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$382,206,000</b>	<b>\$368,878,000</b>	<b>\$350,688,000</b>	<b>\$343,021,000</b>	<b>\$337,572,000</b>
Education Expenditures	\$232,752,000	\$218,902,000	\$212,687,000	\$205,361,000	\$201,656,000
Operating Expenditures	\$136,907,000	\$135,926,000	\$127,866,000	\$132,997,000	\$129,070,000
Total Expenditures	\$369,659,000	\$354,828,000	\$340,553,000	\$338,358,000	\$330,726,000
Total Transfers Out To Other Funds	\$10,366,000	\$10,526,000	\$9,439,000	\$571,000	\$5,485,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$380,025,000</b>	<b>\$365,354,000</b>	<b>\$349,992,000</b>	<b>\$338,929,000</b>	<b>\$336,211,000</b>
<b>Net Change in Fund Balance</b>	<b>\$2,181,000</b>	<b>\$3,524,000</b>	<b>\$696,000</b>	<b>\$4,092,000</b>	<b>\$1,361,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$742,000	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$4,701,000	\$4,534,000	\$4,228,000	\$3,633,000	\$0
Assigned	\$0	\$0	\$0	\$1,652,000	\$1,324,000
Unassigned	\$41,062,000	\$39,790,000	\$36,572,000	\$34,819,000	\$34,688,000
<b>Total Fund Balance (Deficit)</b>	<b>\$46,505,000</b>	<b>\$44,324,000</b>	<b>\$40,800,000</b>	<b>\$40,104,000</b>	<b>\$36,012,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$98,903,000	\$101,243,000	\$13,088,000	\$106,214,000	\$61,792,000
Net OPEB Liability	\$103,651,000	\$104,379,000	\$95,990,000	\$113,435,000	\$110,043,000
Bonded Long-Term Debt	\$208,001,000	\$192,317,000	\$183,682,000	\$184,967,000	\$179,008,000
Annual Debt Service	\$25,240,000	\$26,090,000	\$26,002,000	\$25,433,000	\$24,873,000

# FARMINGTON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	26,798	26,728	26,645	26,673	25,497
School Enrollment (State Education Dept.)	4,104	4,092	4,041	4,097	4,069
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.5%	3.2%	4.6%	5.7%	2.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,829,171,973	\$6,434,680,232	\$5,577,584,810	\$5,400,657,149	\$5,222,254,320
Equalized Mill Rate	16.34	16.75	18.61	19.00	19.08
Net Grand List	\$3,791,279,369	\$3,728,899,662	\$3,699,967,077	\$3,667,248,785	\$3,654,033,214
Mill Rate - Real Estate/Personal Property	29.32	28.81	27.97	27.97	27.18
Mill Rate - Motor Vehicle	29.32	28.81	27.97	27.97	27.18
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$111,573,059	\$107,794,244	\$103,775,076	\$102,616,805	\$99,632,805
Current Year Tax Collection %	99.6%	99.7%	99.8%	99.5%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.4%	99.4%	99.1%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$111,719,041	\$107,540,202	\$104,059,387	\$102,628,387	\$99,672,130
Intergovernmental Revenues	\$18,809,856	\$16,949,800	\$14,917,251	\$15,570,571	\$15,415,418
Total Revenues	\$135,648,023	\$128,346,644	\$122,704,173	\$120,877,929	\$117,937,071
Total Transfers In From Other Funds	\$120,000	\$300,000	\$952,233	\$305,000	\$160,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$135,768,023</b>	<b>\$128,646,644</b>	<b>\$123,656,406</b>	<b>\$121,182,929</b>	<b>\$118,097,071</b>
Education Expenditures	\$87,016,232	\$84,063,142	\$78,125,153	\$77,351,823	\$76,597,053
Operating Expenditures	\$41,956,037	\$40,270,173	\$39,762,268	\$38,287,129	\$37,530,337
Total Expenditures	\$128,972,269	\$124,333,315	\$117,887,421	\$115,638,952	\$114,127,390
Total Transfers Out To Other Funds	\$4,200,420	\$3,522,314	\$2,066,130	\$4,458,737	\$2,817,925
<b>Total Expenditures and Other Financing Uses</b>	<b>\$133,172,689</b>	<b>\$127,855,629</b>	<b>\$119,953,551</b>	<b>\$120,097,689</b>	<b>\$116,945,315</b>
<b>Net Change in Fund Balance</b>	<b>\$2,595,334</b>	<b>\$791,015</b>	<b>\$3,702,855</b>	<b>\$1,085,240</b>	<b>\$1,151,756</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$948,031	\$434,835	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,687,694	\$1,203,666	\$2,460,754	\$965,274	\$800,000
Unassigned	\$21,566,076	\$19,967,966	\$18,354,698	\$16,147,323	\$15,227,357
<b>Total Fund Balance (Deficit)</b>	<b>\$24,201,801</b>	<b>\$21,606,467</b>	<b>\$20,815,452</b>	<b>\$17,112,597</b>	<b>\$16,027,357</b>
<b>Debt Measures</b>					
Net Pension Liability	\$57,972,532	\$52,342,703	\$30,064,831	\$44,945,326	\$32,980,121
Net OPEB Liability	\$46,540,088	\$43,673,469	\$56,695,758	\$52,728,101	\$42,634,337
Bonded Long-Term Debt	\$128,593,527	\$105,831,915	\$72,643,072	\$68,043,072	\$69,935,240
Annual Debt Service	\$10,165,181	\$8,742,302	\$8,957,004	\$8,969,988	\$8,357,956

FRANKLIN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,891	1,881	1,862	1,863	1,920
School Enrollment (State Education Dept.)	237	235	213	220	225
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	4.1%	6.5%	8.3%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$450,833,922	\$376,548,110	\$351,604,914	\$331,651,929	\$346,211,391
Equalized Mill Rate	12.39	14.41	15.53	16.68	16.09
Net Grand List	\$242,284,790	\$233,826,710	\$234,364,090	\$232,086,350	\$214,119,092
Mill Rate - Real Estate/Personal Property	22.97	22.97	23.22	23.72	25.72
Mill Rate - Motor Vehicle	22.97	22.97	23.22	23.72	25.72
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,585,953	\$5,425,907	\$5,460,146	\$5,533,310	\$5,571,595
Current Year Tax Collection %	98.6%	98.3%	98.1%	96.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.3%	96.6%	96.1%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,588,675	\$5,521,694	\$5,536,311	\$5,479,597	\$5,631,785
Intergovernmental Revenues	\$1,786,348	\$1,736,544	\$2,552,760	\$6,396,704	\$1,911,489
Total Revenues	\$7,856,083	\$7,596,291	\$8,353,178	\$12,242,206	\$7,944,337
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$7,856,083</b>	<b>\$7,596,291</b>	<b>\$15,889,268</b>	<b>\$19,242,206</b>	<b>\$13,944,337</b>
Education Expenditures	\$5,303,334	\$5,126,108	\$5,676,095	\$4,900,823	\$4,944,943
Operating Expenditures	\$2,473,586	\$2,263,482	\$13,533,535	\$15,509,372	\$7,834,973
Total Expenditures	\$7,776,920	\$7,389,590	\$19,209,630	\$20,410,195	\$12,779,916
Total Transfers Out To Other Funds	\$70,000	\$300,000	\$716,400	\$210,000	\$331,650
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,846,920</b>	<b>\$7,689,590</b>	<b>\$19,926,030</b>	<b>\$20,620,195</b>	<b>\$13,111,566</b>
<b>Net Change in Fund Balance</b>	<b>\$9,163</b>	<b>-\$93,299</b>	<b>-\$4,036,762</b>	<b>-\$1,377,989</b>	<b>\$832,771</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$3,191,186	\$5,053,157
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$286,713	\$69,900	\$213,459	\$0	\$0
Unassigned	\$1,323,402	\$1,531,052	\$1,480,792	\$2,539,827	\$2,055,845
<b>Total Fund Balance (Deficit)</b>	<b>\$1,610,115</b>	<b>\$1,600,952</b>	<b>\$1,694,251</b>	<b>\$5,731,013</b>	<b>\$7,109,002</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$672,370	\$486,120	\$584,325	\$618,165	\$482,846
Bonded Long-Term Debt	\$4,724,168	\$4,972,734	\$5,232,272	\$7,831,446	\$7,016,610
Annual Debt Service	\$347,159	\$348,561	\$10,299,386	\$6,373,066	\$5,846,750

**GLASTONBURY**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	35,204	35,199	35,054	35,108	34,482
School Enrollment (State Education Dept.)	5,705	5,748	5,818	5,940	6,024
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.4%	3.0%	4.3%	5.6%	2.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$8,122,899,134	\$6,975,180,873	\$6,506,346,765	\$6,164,889,918	\$5,970,627,696
Equalized Mill Rate	20.15	23.18	24.26	25.01	25.27
Net Grand List	\$4,454,075,244	\$4,312,908,521	\$4,275,795,625	\$4,225,059,297	\$4,179,095,067
Mill Rate - Real Estate/Personal Property	37.30	37.32	36.90	36.36	36.00
Mill Rate - Motor Vehicle	31.00	37.32	36.90	36.36	36.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$163,694,359	\$161,674,887	\$157,855,773	\$154,170,305	\$150,874,905
Current Year Tax Collection %	99.5%	99.6%	99.5%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.2%	99.2%	99.1%	99.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$164,830,796	\$161,977,630	\$158,107,371	\$154,180,697	\$151,222,713
Intergovernmental Revenues	\$28,581,962	\$24,301,192	\$23,421,229	\$24,035,644	\$15,855,789
Total Revenues	\$200,330,289	\$190,956,821	\$186,840,922	\$184,647,106	\$172,526,967
Total Transfers In From Other Funds	\$0	\$400,000	\$0	\$600,000	\$1,400,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$201,441,123</b>	<b>\$200,283,053</b>	<b>\$198,758,927</b>	<b>\$194,413,790</b>	<b>\$178,118,272</b>
Education Expenditures	\$117,672,088	\$115,230,880	\$112,700,771	\$109,568,703	\$114,275,741
Operating Expenditures	\$72,031,299	\$68,685,381	\$66,086,376	\$64,327,377	\$50,147,973
Total Expenditures	\$189,703,387	\$183,916,261	\$178,787,147	\$173,896,080	\$164,423,714
Total Transfers Out To Other Funds	\$6,931,000	\$5,982,700	\$6,846,700	\$7,394,000	\$6,136,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$196,634,387</b>	<b>\$197,324,596</b>	<b>\$197,448,428</b>	<b>\$190,304,535</b>	<b>\$174,654,660</b>
<b>Net Change in Fund Balance</b>	<b>\$4,806,736</b>	<b>\$2,958,457</b>	<b>\$1,310,499</b>	<b>\$4,109,255</b>	<b>\$3,463,612</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$286,083	\$275,802	\$239,651	\$212,291	\$225,431
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$5,026,910	\$4,106,775	\$3,960,388	\$3,044,292	\$1,394,049
Unassigned	\$37,093,094	\$33,216,774	\$30,440,855	\$30,073,812	\$27,601,660
<b>Total Fund Balance (Deficit)</b>	<b>\$42,406,087</b>	<b>\$37,599,351</b>	<b>\$34,640,894</b>	<b>\$33,330,395</b>	<b>\$29,221,140</b>
<b>Debt Measures</b>					
Net Pension Liability	\$73,736,331	\$80,753,285	\$45,329,889	\$75,965,391	\$58,179,330
Net OPEB Liability	\$14,598,237	\$14,464,055	\$12,868,233	\$14,324,289	\$15,384,353
Bonded Long-Term Debt	\$45,810,309	\$49,844,858	\$48,645,000	\$52,350,758	\$52,812,011
Annual Debt Service	\$7,807,000	\$7,767,273	\$14,298,520	\$7,958,561	\$9,302,335

**GOSHEN**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,232	3,203	3,165	3,148	2,863
School Enrollment (State Education Dept.)	305	330	332	350	339
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.4%	3.3%	4.5%	5.0%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,115,772,993	\$986,314,341	\$807,176,353	\$786,763,277	\$791,818,743
Equalized Mill Rate	10.43	12.00	13.75	13.97	13.75
Net Grand List	\$585,707,660	\$572,873,590	\$565,212,635	\$559,425,795	\$554,093,120
Mill Rate - Real Estate/Personal Property	19.80	20.60	19.60	19.60	19.60
Mill Rate - Motor Vehicle	19.80	20.60	19.60	19.60	19.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,632,379	\$11,840,029	\$11,095,802	\$10,988,066	\$10,887,110
Current Year Tax Collection %	99.7%	99.7%	99.5%	99.3%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.4%	98.9%	99.0%	99.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,672,658	\$11,943,073	\$11,124,274	\$10,937,099	\$10,903,177
Intergovernmental Revenues	\$579,844	\$202,291	\$599,569	\$142,422	\$158,052
Total Revenues	\$12,773,136	\$12,519,979	\$12,066,678	\$11,443,107	\$11,455,544
Total Transfers In From Other Funds	\$53,074	\$51,000	\$50,900	\$51,100	\$51,100
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,826,210</b>	<b>\$12,570,979</b>	<b>\$12,117,578</b>	<b>\$11,494,207</b>	<b>\$11,506,644</b>
Education Expenditures	\$8,316,201	\$8,680,922	\$8,340,713	\$8,035,587	\$7,997,745
Operating Expenditures	\$3,236,090	\$2,965,217	\$2,825,088	\$2,810,853	\$2,834,446
Total Expenditures	\$11,552,291	\$11,646,139	\$11,165,801	\$10,846,440	\$10,832,191
Total Transfers Out To Other Funds	\$831,748	\$1,040,948	\$664,000	\$811,160	\$739,749
<b>Total Expenditures and Other Financing Uses</b>	<b>\$12,384,039</b>	<b>\$12,687,087</b>	<b>\$11,829,801</b>	<b>\$11,657,600</b>	<b>\$11,571,940</b>
<b>Net Change in Fund Balance</b>	<b>\$442,171</b>	<b>-\$116,108</b>	<b>\$287,777</b>	<b>-\$163,393</b>	<b>-\$65,296</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$21,944	\$4,985	\$47,194	\$1,587	\$41,147
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$560,020	\$372,211	\$644,251	\$198,472	\$532,598
Unassigned	\$2,093,023	\$1,855,620	\$1,657,479	\$1,861,088	\$1,650,795
<b>Total Fund Balance (Deficit)</b>	<b>\$2,674,987</b>	<b>\$2,232,816</b>	<b>\$2,348,924</b>	<b>\$2,061,147</b>	<b>\$2,224,540</b>
<b>Debt Measures</b>					
Net Pension Liability	\$57,880	\$61,709	\$65,655	\$69,321	\$73,798
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$897,814	\$930,472	\$928,762	\$1,008,169	\$1,009,508
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**GRANBY**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	11,249	11,041	10,953	10,891	11,507
School Enrollment (State Education Dept.)	1,690	1,725	1,694	1,759	1,833
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.2%	5.2%	5.9%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,009,064,797	\$1,764,833,949	\$1,555,978,687	\$1,554,087,392	\$1,414,808,600
Equalized Mill Rate	20.88	23.32	25.99	25.63	27.08
Net Grand List	\$1,072,211,282	\$1,035,687,503	\$1,021,020,023	\$1,003,655,584	\$990,233,050
Mill Rate - Real Estate/Personal Property	39.98	39.61	39.61	39.61	38.69
Mill Rate - Motor Vehicle	32.46	39.61	39.61	39.61	38.69
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$41,953,404	\$41,151,312	\$40,440,586	\$39,838,843	\$38,319,030
Current Year Tax Collection %	99.3%	99.5%	99.5%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.1%	99.1%	98.9%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$42,022,977	\$41,254,324	\$40,684,006	\$39,935,238	\$38,384,564
Intergovernmental Revenues	\$13,452,643	\$11,442,258	\$11,203,157	\$11,317,826	\$9,162,546
Total Revenues	\$57,228,382	\$53,919,693	\$53,036,156	\$52,703,779	\$48,966,424
Total Transfers In From Other Funds	\$50,000	\$75,014	\$110,741	\$18,567	\$66,177
<b>Total Revenues and Other Financing Sources</b>	<b>\$57,278,382</b>	<b>\$53,994,707</b>	<b>\$58,401,897</b>	<b>\$52,738,346</b>	<b>\$49,032,601</b>
Education Expenditures	\$39,637,336	\$37,203,334	\$36,012,829	\$34,574,784	\$32,239,603
Operating Expenditures	\$13,909,905	\$15,342,684	\$13,790,374	\$13,535,455	\$13,871,852
Total Expenditures	\$53,547,241	\$52,546,018	\$49,803,203	\$48,110,239	\$46,111,455
Total Transfers Out To Other Funds	\$2,312,967	\$1,983,384	\$1,951,370	\$1,578,730	\$1,521,734
<b>Total Expenditures and Other Financing Uses</b>	<b>\$55,860,208</b>	<b>\$54,529,402</b>	<b>\$56,911,201</b>	<b>\$49,688,969</b>	<b>\$47,633,189</b>
<b>Net Change in Fund Balance</b>	<b>\$1,418,174</b>	<b>-\$534,695</b>	<b>\$1,490,696</b>	<b>\$3,049,377</b>	<b>\$1,399,412</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$706,000	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$101,816	\$51,858	\$51,050
Assigned	\$495,914	\$1,000,083	\$3,205,088	\$735,256	\$684,196
Unassigned	\$10,886,872	\$9,670,529	\$7,898,403	\$8,927,497	\$5,929,988
<b>Total Fund Balance (Deficit)</b>	<b>\$12,088,786</b>	<b>\$10,670,612</b>	<b>\$11,205,307</b>	<b>\$9,714,611</b>	<b>\$6,665,234</b>
<b>Debt Measures</b>					
Net Pension Liability	\$3,763,956	\$5,508,584	\$289,968	\$3,789,380	\$2,831,837
Net OPEB Liability	\$5,104,186	\$4,964,822	\$8,222,656	\$8,959,213	\$6,784,626
Bonded Long-Term Debt	\$15,624,103	\$17,858,121	\$14,372,604	\$12,192,260	\$14,593,322
Annual Debt Service	\$2,004,769	\$1,823,864	\$2,176,181	\$2,767,355	\$3,426,245

**GREENWICH**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	63,574	63,638	63,514	63,502	62,840
School Enrollment (State Education Dept.)	8,287	8,379	8,593	8,818	8,884
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.7%	3.2%	4.5%	5.6%	2.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$50,902,026,637	\$53,622,467,631	\$48,909,139,349	\$49,305,412,148	\$50,416,714,165
Equalized Mill Rate	7.91	7.30	7.92	7.84	7.41
Net Grand List	\$35,580,606,473	\$33,682,008,160	\$33,413,779,040	\$33,102,411,425	\$32,901,340,544
Mill Rate - Real Estate/Personal Property	11.28	11.59	11.59	11.68	11.37
Mill Rate - Motor Vehicle	11.28	11.59	11.59	11.68	11.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$402,697,899	\$391,589,866	\$387,573,521	\$386,528,965	\$373,408,511
Current Year Tax Collection %	99.4%	99.9%	99.4%	98.9%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.8%	98.3%	98.1%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$404,573,691	\$393,712,041	\$389,781,588	\$385,892,180	\$372,451,547
Intergovernmental Revenues	\$44,252,922	\$38,692,346	\$34,552,054	\$35,955,335	\$19,886,280
Total Revenues	\$483,288,565	\$464,975,231	\$455,016,142	\$451,156,187	\$423,559,784
Total Transfers In From Other Funds	\$16,720,156	\$14,217,977	\$13,533,915	\$7,655,170	\$8,123,160
<b>Total Revenues and Other Financing Sources</b>	<b>\$501,121,446</b>	<b>\$479,193,208</b>	<b>\$468,550,057</b>	<b>\$458,811,357</b>	<b>\$431,682,944</b>
Education Expenditures	\$252,527,803	\$248,299,524	\$237,351,146	\$232,610,360	\$213,348,575
Operating Expenditures	\$228,414,992	\$216,080,818	\$214,683,611	\$207,430,801	\$203,721,548
Total Expenditures	\$480,942,795	\$464,380,342	\$452,034,757	\$440,041,161	\$417,070,123
Total Transfers Out To Other Funds	\$15,354,000	\$17,108,499	\$11,100,000	\$12,917,000	\$11,787,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$496,296,795</b>	<b>\$481,488,841</b>	<b>\$463,134,757</b>	<b>\$452,958,161</b>	<b>\$428,857,123</b>
<b>Net Change in Fund Balance</b>	<b>\$4,824,651</b>	<b>-\$2,295,633</b>	<b>\$5,415,300</b>	<b>\$5,853,196</b>	<b>\$2,825,821</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$4,816,362	\$6,127,723	\$5,707,652	\$4,214,271	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$32,820,900	\$27,591,882	\$26,844,494	\$23,893,670	\$20,425,026
Unassigned	\$38,976,640	\$38,069,647	\$41,532,739	\$40,561,644	\$42,391,363
<b>Total Fund Balance (Deficit)</b>	<b>\$76,613,902</b>	<b>\$71,789,252</b>	<b>\$74,084,885</b>	<b>\$68,669,585</b>	<b>\$62,816,389</b>
<b>Debt Measures</b>					
Net Pension Liability	\$134,451,586	\$124,268,598	\$42,409,695	\$155,822,941	\$125,797,059
Net OPEB Liability	\$36,435,196	\$36,771,197	\$23,230,459	\$26,265,755	\$27,551,993
Bonded Long-Term Debt	\$140,619,556	\$145,916,328	\$144,434,129	\$159,855,432	\$162,776,756
Annual Debt Service	\$48,020,507	\$46,850,792	\$51,846,442	\$50,350,341	\$47,856,980



**GRISWOLD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	11,624	11,509	11,407	11,411	11,534
School Enrollment (State Education Dept.)	1,584	1,573	1,546	1,634	1,672
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.3%	4.5%	7.5%	9.9%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,296,763,921	\$1,385,647,339	\$1,131,328,360	\$1,102,490,818	\$1,073,274,955
Equalized Mill Rate	17.74	16.14	19.12	19.05	18.83
Net Grand List	\$904,329,595	\$762,293,376	\$736,545,069	\$725,588,151	\$721,733,816
Mill Rate - Real Estate/Personal Property	25.07	28.94	29.10	28.60	27.95
Mill Rate - Motor Vehicle	25.07	28.94	29.10	28.60	27.95
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$23,009,008	\$22,370,476	\$21,625,802	\$20,997,804	\$20,211,749
Current Year Tax Collection %	97.5%	97.9%	98.3%	98.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	95.4%	96.6%	96.6%	96.1%	96.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$22,820,291	\$22,461,592	\$21,890,908	\$21,154,198	\$20,477,163
Intergovernmental Revenues	\$16,474,558	\$15,918,787	\$15,567,530	\$15,557,775	\$15,437,374
Total Revenues	\$43,749,238	\$42,243,006	\$41,536,069	\$40,197,731	\$38,833,022
Total Transfers In From Other Funds	\$0	\$0	\$0	\$90,164	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$43,749,238</b>	<b>\$43,205,715</b>	<b>\$41,536,069</b>	<b>\$40,287,895</b>	<b>\$38,833,022</b>
Education Expenditures	\$34,814,954	\$33,052,312	\$32,303,109	\$31,550,522	\$31,179,046
Operating Expenditures	\$7,198,708	\$7,627,412	\$6,356,785	\$6,146,959	\$5,909,209
Total Expenditures	\$42,013,662	\$40,679,724	\$38,659,894	\$37,697,481	\$37,088,255
Total Transfers Out To Other Funds	\$1,481,826	\$1,313,680	\$2,079,155	\$1,221,155	\$984,932
<b>Total Expenditures and Other Financing Uses</b>	<b>\$43,495,488</b>	<b>\$41,993,404</b>	<b>\$40,739,049</b>	<b>\$38,918,636</b>	<b>\$38,073,187</b>
<b>Net Change in Fund Balance</b>	<b>\$253,750</b>	<b>\$1,212,311</b>	<b>\$797,020</b>	<b>\$1,369,259</b>	<b>\$759,835</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$914,251	\$886,434	\$436,820	\$459,417	\$12,558
Unassigned	\$7,427,022	\$7,201,089	\$6,438,392	\$5,618,775	\$4,696,375
<b>Total Fund Balance (Deficit)</b>	<b>\$8,341,273</b>	<b>\$8,087,523</b>	<b>\$6,875,212</b>	<b>\$6,078,192</b>	<b>\$4,708,933</b>
<b>Debt Measures</b>					
Net Pension Liability	\$11,137,594	\$5,521,443	\$8,737,397	\$9,142,925	\$8,984,290
Net OPEB Liability	\$3,879,667	\$4,290,188	\$4,180,137	\$3,182,058	\$3,118,323
Bonded Long-Term Debt	\$17,493,469	\$18,685,474	\$19,939,877	\$11,913,677	\$13,063,754
Annual Debt Service	\$2,204,220	\$11,086,960	\$1,752,196	\$1,675,993	\$1,668,255

**GROTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	37,878	37,743	38,456	38,445	38,436
School Enrollment (State Education Dept.)	4,432	4,431	4,449	4,682	4,720
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	2.8%	3.7%	6.6%	8.7%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,684,304,781	\$6,930,788,749	\$5,907,920,847	\$6,380,799,758	\$5,754,589,926
Equalized Mill Rate	14.79	14.13	15.89	14.15	15.51
Net Grand List	\$4,675,334,257	\$3,777,616,506	\$3,731,651,292	\$3,750,970,179	\$3,732,711,091
Mill Rate - Real Estate/Personal Property	21.28	25.98	25.11	24.17	24.17
Mill Rate - Motor Vehicle	21.28	25.98	25.11	24.17	24.17
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$98,865,169	\$97,950,426	\$93,896,716	\$90,293,505	\$89,230,786
Current Year Tax Collection %	98.7%	99.2%	99.3%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.7%	98.8%	98.5%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$98,724,381	\$98,015,896	\$94,446,881	\$90,191,028	\$90,041,343
Intergovernmental Revenues	\$51,279,659	\$48,860,882	\$46,773,764	\$47,494,632	\$41,494,915
Total Revenues	\$153,963,132	\$149,639,511	\$143,980,978	\$140,770,778	\$135,383,583
Total Transfers In From Other Funds	\$629,047	\$491,610	\$566,739	\$580,015	\$605,150
<b>Total Revenues and Other Financing Sources</b>	<b>\$154,592,179</b>	<b>\$151,766,776</b>	<b>\$144,547,717</b>	<b>\$141,432,397</b>	<b>\$135,988,733</b>
Education Expenditures	\$92,383,951	\$89,057,805	\$90,080,828	\$89,014,374	\$81,936,235
Operating Expenditures	\$57,740,523	\$53,916,433	\$48,400,141	\$46,761,311	\$44,581,543
Total Expenditures	\$150,124,474	\$142,974,238	\$138,480,969	\$135,775,685	\$126,517,778
Total Transfers Out To Other Funds	\$4,832,530	\$4,906,105	\$1,170,701	\$2,954,860	\$3,698,223
<b>Total Expenditures and Other Financing Uses</b>	<b>\$154,957,004</b>	<b>\$147,880,343</b>	<b>\$139,651,670</b>	<b>\$138,730,545</b>	<b>\$130,216,001</b>
<b>Net Change in Fund Balance</b>	<b>-\$364,825</b>	<b>\$3,886,433</b>	<b>\$4,896,047</b>	<b>\$2,701,852</b>	<b>\$5,772,732</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$11,600	\$3,086	\$11,716	\$19,978	\$26,996
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$1,095,000
Assigned	\$5,491,060	\$5,442,400	\$4,666,890	\$1,476,235	\$1,248,696
Unassigned	\$31,698,482	\$32,120,481	\$29,000,928	\$27,287,274	\$23,710,943
<b>Total Fund Balance (Deficit)</b>	<b>\$37,201,142</b>	<b>\$37,565,967</b>	<b>\$33,679,534</b>	<b>\$28,783,487</b>	<b>\$26,081,635</b>
<b>Debt Measures</b>					
Net Pension Liability	\$39,050,443	\$36,851,677	\$6,908,604	\$24,976,913	\$23,360,494
Net OPEB Liability	\$32,171,561	\$34,950,185	\$37,336,554	\$35,311,876	\$41,026,517
Bonded Long-Term Debt	\$100,567,784	\$109,494,746	\$94,311,384	\$138,852,720	\$62,603,783
Annual Debt Service	\$12,739,903	\$11,069,663	\$9,578,173	\$6,658,571	\$6,459,899

**GROTON (CITY)**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)					
<b>Grand List Data</b>					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate - Real Estate/Personal Property	3.67	4.30	4.30	4.30	4.58
Mill Rate - Motor Vehicle	3.67	4.30	4.30	4.30	4.58
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,980,657	\$5,034,757	\$4,981,026	\$5,040,233	\$5,234,807
Current Year Tax Collection %	99.3%	99.5%	99.4%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.4%	99.2%	99.3%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,994,614	\$5,060,654	\$5,020,304	\$5,073,605	\$5,290,265
Intergovernmental Revenues	\$5,835,997	\$5,797,581	\$4,941,130	\$149,841	\$118,489
Total Revenues	\$13,318,643	\$15,725,417	\$14,527,363	\$13,965,658	\$12,219,679
Total Transfers In From Other Funds	\$4,086,140	\$4,086,140	\$4,086,140	\$4,086,140	\$4,086,140
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,404,783</b>	<b>\$19,811,557</b>	<b>\$18,613,503</b>	<b>\$18,051,798</b>	<b>\$16,305,819</b>
Education Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	\$16,747,820	\$17,497,444	\$15,769,377	\$15,447,805	\$14,565,203
Total Expenditures	\$16,747,820	\$17,497,444	\$15,769,377	\$15,447,805	\$14,565,203
Total Transfers Out To Other Funds	\$1,343,511	\$2,271,447	\$598,839	\$2,140,580	\$740,323
<b>Total Expenditures and Other Financing Uses</b>	<b>\$18,091,331</b>	<b>\$19,768,891</b>	<b>\$16,368,216</b>	<b>\$17,588,385</b>	<b>\$15,305,526</b>
<b>Net Change in Fund Balance</b>	<b>-\$686,548</b>	<b>\$42,666</b>	<b>\$2,245,287</b>	<b>\$463,413</b>	<b>\$1,000,293</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$109,943	\$10,359	\$25,926
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$267,525	\$267,525	\$192,744	\$213,363	\$213,363
Assigned	\$2,100,000	\$2,600,000	\$2,600,000	\$1,850,000	\$800,000
Unassigned	\$6,371,368	\$6,557,916	\$6,480,088	\$5,063,766	\$5,634,786
<b>Total Fund Balance (Deficit)</b>	<b>\$8,738,893</b>	<b>\$9,425,441</b>	<b>\$9,382,775</b>	<b>\$7,137,488</b>	<b>\$6,674,075</b>
<b>Debt Measures</b>					
Net Pension Liability	\$6,996,110	\$8,262,492	\$0	\$4,847,993	\$2,974,674
Net OPEB Liability	\$2,720,743	\$3,170,027	\$2,755,083	\$3,621,721	\$4,613,628
Bonded Long-Term Debt	\$1,830,000	\$2,105,000	\$2,375,000	\$2,640,000	\$2,905,000
Annual Debt Service	\$348,775	\$355,838	\$363,800	\$374,400	\$383,706

**GUILFORD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	22,020	22,019	22,031	22,045	22,133
School Enrollment (State Education Dept.)	3,154	3,148	3,140	3,284	3,338
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.7%	3.3%	4.6%	6.1%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,102,593,949	\$5,532,183,161	\$4,870,370,408	\$4,726,265,503	\$4,246,530,456
Equalized Mill Rate	17.04	18.05	19.97	20.23	21.76
Net Grand List	\$3,135,125,445	\$3,066,190,016	\$3,024,387,034	\$2,987,621,831	\$2,971,919,199
Mill Rate - Real Estate/Personal Property	33.25	32.62	32.31	32.03	31.28
Mill Rate - Motor Vehicle	32.46	32.62	32.31	32.03	31.28
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$103,972,343	\$99,863,868	\$97,242,578	\$95,621,594	\$92,424,421
Current Year Tax Collection %	99.4%	99.5%	99.3%	99.4%	99.6%
Total Taxes Collected as a % of Total Outstanding	98.8%	99.0%	98.7%	99.1%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$104,472,241	\$100,198,013	\$97,519,029	\$95,516,191	\$92,636,319
Intergovernmental Revenues	\$13,887,315	\$12,773,446	\$12,704,876	\$13,686,149	\$8,629,101
Total Revenues	\$122,948,686	\$116,824,232	\$113,934,193	\$112,327,104	\$104,635,992
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$1,000,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$124,155,209</b>	<b>\$139,590,667</b>	<b>\$114,472,375</b>	<b>\$140,793,652</b>	<b>\$115,185,414</b>
Education Expenditures	\$76,321,251	\$72,459,280	\$70,941,043	\$69,891,923	\$64,924,674
Operating Expenditures	\$45,257,924	\$46,195,299	\$40,955,388	\$39,738,485	\$47,131,994
Total Expenditures	\$121,579,175	\$118,654,579	\$111,896,431	\$109,630,408	\$112,056,668
Total Transfers Out To Other Funds	\$416,321	\$135,000	\$469,458	\$135,000	\$110,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$121,995,496</b>	<b>\$139,710,264</b>	<b>\$112,365,889</b>	<b>\$137,898,970</b>	<b>\$112,166,668</b>
<b>Net Change in Fund Balance</b>	<b>\$2,159,713</b>	<b>-\$119,597</b>	<b>\$2,106,486</b>	<b>\$2,894,682</b>	<b>\$3,018,746</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$206,526	\$26,679	\$22,025	\$15,045	\$54,445
Restricted	\$663,125	\$551,112	\$397,447	\$0	\$300,000
Committed	\$6,631,974	\$6,147,145	\$6,411,272	\$5,160,545	\$3,631,745
Assigned	\$1,460,947	\$1,548,603	\$2,508,232	\$2,159,955	\$1,367,347
Unassigned	\$14,205,854	\$12,735,174	\$11,789,333	\$11,402,325	\$10,489,651
<b>Total Fund Balance (Deficit)</b>	<b>\$23,168,426</b>	<b>\$21,008,713</b>	<b>\$21,128,309</b>	<b>\$18,737,870</b>	<b>\$15,843,188</b>
<b>Debt Measures</b>					
Net Pension Liability	\$21,790,200	\$23,963,421	\$9,040,022	\$21,264,565	\$14,638,356
Net OPEB Liability	\$13,681,191	\$12,889,068	\$25,422,087	\$36,029,655	\$28,187,206
Bonded Long-Term Debt	\$94,494,135	\$97,744,378	\$101,544,771	\$106,190,977	\$113,204,573
Annual Debt Service	\$10,317,324	\$10,452,145	\$10,637,382	\$10,228,411	\$9,426,699

# HADDAM

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	8,773	8,670	8,529	8,449	8,193
School Enrollment (State Education Dept.)	1,120	1,100	1,131	1,210	1,198
Bond Rating (Moody's, as of July 1)	Aa2	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.6%	3.3%	5.1%	6.3%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,778,482,407	\$1,372,903,349	\$1,400,560,756	\$1,364,072,036	\$1,337,706,959
Equalized Mill Rate	18.13	22.63	21.75	22.17	22.47
Net Grand List	\$982,206,150	\$959,901,804	\$958,466,491	\$949,807,954	\$948,517,747
Mill Rate - Real Estate/Personal Property	32.33	32.16	31.69	31.69	31.69
Mill Rate - Motor Vehicle	32.33	32.16	31.69	31.69	31.69
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$32,250,041	\$31,072,760	\$30,463,569	\$30,237,259	\$30,059,816
Current Year Tax Collection %	99.1%	99.3%	99.3%	98.9%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.8%	98.4%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$32,370,545	\$31,167,898	\$30,662,613	\$30,178,847	\$30,234,107
Intergovernmental Revenues	\$2,265,013	\$2,265,013	\$2,105,510	\$2,069,230	\$2,025,657
Total Revenues	\$36,212,333	\$34,378,509	\$33,537,396	\$32,963,329	\$33,023,018
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$36,212,333</b>	<b>\$34,378,509</b>	<b>\$33,537,396</b>	<b>\$32,963,329</b>	<b>\$33,042,339</b>
Education Expenditures	\$25,387,181	\$24,567,989	\$24,414,138	\$24,025,584	\$24,531,502
Operating Expenditures	\$7,618,505	\$7,761,330	\$7,352,614	\$6,783,844	\$6,630,855
Total Expenditures	\$33,005,686	\$32,329,319	\$31,766,752	\$30,809,428	\$31,162,357
Total Transfers Out To Other Funds	\$2,854,000	\$1,830,000	\$1,692,000	\$2,047,000	\$1,550,073
<b>Total Expenditures and Other Financing Uses</b>	<b>\$35,859,686</b>	<b>\$34,159,319</b>	<b>\$33,458,752</b>	<b>\$32,856,428</b>	<b>\$32,712,430</b>
<b>Net Change in Fund Balance</b>	<b>\$352,647</b>	<b>\$219,190</b>	<b>\$78,644</b>	<b>\$106,901</b>	<b>\$329,909</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,283	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,970,490	\$5,621,126	\$5,401,936	\$5,323,292	\$5,216,391
<b>Total Fund Balance (Deficit)</b>	<b>\$5,973,773</b>	<b>\$5,621,126</b>	<b>\$5,401,936</b>	<b>\$5,323,292</b>	<b>\$5,216,391</b>
<b>Debt Measures</b>					
Net Pension Liability	\$610,407	\$789,179	\$309,060	\$1,096,574	\$1,689,974
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$14,424,641	\$16,242,567	\$18,077,660	\$18,994,990	\$15,605,356
Annual Debt Service	\$1,271,490	\$1,295,403	\$1,324,048	\$688,115	\$705,315

# HAMDEN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	60,014	60,809	60,923	61,065	60,556
School Enrollment (State Education Dept.)	6,258	6,378	6,226	6,360	6,304
Bond Rating (Moody's, as of July 1)	Baa3	Baa3	Baa3	Baa3	Baa2
Unemployment (Annual Average)	3.1%	3.9%	6.0%	7.3%	3.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$8,041,857,100	\$5,986,998,256	\$5,946,027,117	\$5,946,966,633	\$5,741,256,859
Equalized Mill Rate	28.20	36.06	33.59	31.55	31.88
Net Grand List	\$4,288,299,154	\$4,188,191,499	\$3,898,588,859	\$3,870,450,238	\$3,874,828,212
Mill Rate - Real Estate/Personal Property	55.48	52.44	51.98	48.86	47.96
Mill Rate - Motor Vehicle	32.46	45.00	45.00	45.00	45.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$226,759,727	\$215,862,405	\$199,717,630	\$187,653,219	\$183,018,517
Current Year Tax Collection %	98.2%	98.2%	98.1%	98.2%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.1%	95.8%	95.2%	95.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$226,758,900	\$216,415,904	\$199,707,498	\$187,504,800	\$184,704,367
Intergovernmental Revenues	\$65,274,126	\$45,811,791	\$66,956,305	\$56,055,102	\$58,390,585
Total Revenues	\$306,397,136	\$271,826,679	\$274,813,272	\$251,506,897	\$252,843,159
Total Transfers In From Other Funds	\$0	\$11,984	\$0	\$743,827	\$178,238
<b>Total Revenues and Other Financing Sources</b>	<b>\$345,047,136</b>	<b>\$303,845,200</b>	<b>\$277,676,005</b>	<b>\$252,250,724</b>	<b>\$253,199,663</b>
Education Expenditures	\$112,053,222	\$101,764,511	\$118,060,357	\$111,773,244	\$114,506,224
Operating Expenditures	\$170,553,383	\$164,337,767	\$150,040,673	\$144,741,124	\$138,186,602
Total Expenditures	\$282,606,605	\$266,102,278	\$268,101,030	\$256,514,368	\$252,692,826
Total Transfers Out To Other Funds	\$15,120,442	\$0	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$336,377,047</b>	<b>\$282,258,287</b>	<b>\$268,101,030</b>	<b>\$256,514,368</b>	<b>\$252,692,826</b>
<b>Net Change in Fund Balance</b>	<b>\$8,670,089</b>	<b>\$21,586,913</b>	<b>\$9,574,975</b>	<b>-\$4,263,644</b>	<b>\$506,837</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$70,174	\$0	\$0	\$0
Restricted	\$1,085,021	\$1,008,512	\$0	\$743,827	\$0
Committed	\$0	\$14,870,442	\$743,828	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$36,457,952	\$12,923,756	\$6,542,143	-\$3,032,831	\$1,974,640
<b>Total Fund Balance (Deficit)</b>	<b>\$37,542,973</b>	<b>\$28,872,884</b>	<b>\$7,285,971</b>	<b>-\$2,289,004</b>	<b>\$1,974,640</b>
<b>Debt Measures</b>					
Net Pension Liability	\$373,100,899	\$323,283,066	\$311,577,890	\$334,841,874	\$328,622,862
Net OPEB Liability	\$575,151,552	\$576,246,596	\$633,457,592	\$627,105,511	\$525,003,091
Bonded Long-Term Debt	\$310,365,000	\$308,755,000	\$307,975,000	\$294,205,000	\$298,180,000
Annual Debt Service	\$17,348,713	\$17,253,609	\$16,181,643	\$18,278,026	\$16,400,237

# HAMPTON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,740	1,738	1,728	1,729	1,842
School Enrollment (State Education Dept.)	120	130	129	134	140
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.1%	4.0%	6.5%	6.3%	3.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$329,544,282	\$305,308,775	\$243,848,959	\$210,897,474	\$226,365,034
Equalized Mill Rate	11.82	12.92	15.69	18.07	17.69
Net Grand List	\$171,622,240	\$164,826,100	\$150,186,640	\$147,576,350	\$140,175,885
Mill Rate - Real Estate/Personal Property	22.49	23.77	25.50	25.82	28.50
Mill Rate - Motor Vehicle	22.49	23.77	25.50	25.82	28.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$3,896,443	\$3,945,562	\$3,825,087	\$3,810,240	\$4,004,692
Current Year Tax Collection %	88.2%	90.3%	98.5%	97.8%	97.4%
Total Taxes Collected as a % of Total Outstanding	80.9%	89.9%	97.3%	95.4%	95.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$3,514,684	\$3,634,872	\$3,983,845	\$3,853,631	\$3,970,467
Intergovernmental Revenues	\$1,613,424	\$1,650,113	\$1,934,934	\$1,885,742	\$1,608,343
Total Revenues	\$5,315,091	\$5,461,638	\$6,182,978	\$5,902,161	\$5,717,135
Total Transfers In From Other Funds	\$0	\$0	\$97,000	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,315,091</b>	<b>\$5,463,184</b>	<b>\$6,279,978</b>	<b>\$5,902,161</b>	<b>\$5,717,135</b>
Education Expenditures	\$3,829,363	\$3,521,495	\$3,516,571	\$3,594,391	\$3,769,278
Operating Expenditures	\$1,927,764	\$1,835,139	\$2,099,239	\$1,963,724	\$1,526,077
Total Expenditures	\$5,757,127	\$5,356,634	\$5,615,810	\$5,558,115	\$5,295,355
Total Transfers Out To Other Funds	\$74,728	\$167,308	\$162,333	\$380,902	\$664,123
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,831,855</b>	<b>\$5,523,942</b>	<b>\$5,778,143</b>	<b>\$5,939,017</b>	<b>\$5,959,478</b>
<b>Net Change in Fund Balance</b>	<b>-\$516,764</b>	<b>-\$60,758</b>	<b>\$501,835</b>	<b>-\$36,856</b>	<b>-\$242,343</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$13,722	\$15,238	\$11,809	\$900	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$9,376	\$10,881	\$26,957	\$11,749	\$19,007
Unassigned	\$1,300,397	\$1,544,562	\$1,616,750	\$1,141,032	\$1,171,530
<b>Total Fund Balance (Deficit)</b>	<b>\$1,323,495</b>	<b>\$1,570,681</b>	<b>\$1,655,516</b>	<b>\$1,153,681</b>	<b>\$1,190,537</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$55,262	\$51,607	\$550,441	\$565,353	\$376,899
Bonded Long-Term Debt	\$23,517	\$38,271	\$0	\$4,448	\$6,035
Annual Debt Service	\$0	\$0	\$2,224	\$3,811	\$3,811

## HARTFORD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	119,669	120,686	120,576	121,026	122,105
School Enrollment (State Education Dept.)	18,567	18,687	19,071	19,784	20,495
Bond Rating (Moody's, as of July 1)	Ba2	Ba2	Ba3	Ba3	B1
Unemployment (Annual Average)	4.6%	5.9%	10.5%	12.5%	5.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,837,896,972	\$8,062,393,752	\$7,482,907,669	\$7,617,691,245	\$7,430,863,343
Equalized Mill Rate	44.97	36.44	38.48	37.30	37.60
Net Grand List	\$4,759,005,683	\$4,115,886,472	\$4,036,000,866	\$4,025,919,645	\$4,061,916,449
Mill Rate - Real Estate/Personal Property	68.95	74.29	74.29	74.29	74.29
Mill Rate - Motor Vehicle	32.46	45.00	45.00	45.00	45.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$307,510,000	\$293,764,000	\$287,960,000	\$284,124,000	\$279,414,000
Current Year Tax Collection %	94.8%	95.7%	95.5%	94.5%	95.3%
Total Taxes Collected as a % of Total Outstanding	84.3%	85.2%	83.2%	82.0%	82.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$307,851,000	\$297,771,000	\$299,217,000	\$280,410,000	\$278,967,000
Intergovernmental Revenues	\$388,709,000	\$373,404,000	\$350,660,000	\$349,114,000	\$327,441,000
Total Revenues	\$721,113,000	\$681,622,000	\$671,277,000	\$652,587,000	\$629,947,000
Total Transfers In From Other Funds	\$4,353,000	\$13,180,000	\$6,719,000	\$6,393,000	\$6,949,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$725,466,000</b>	<b>\$694,802,000</b>	<b>\$677,996,000</b>	<b>\$658,980,000</b>	<b>\$636,896,000</b>
Education Expenditures	\$328,374,000	\$315,522,000	\$313,407,000	\$324,546,000	\$301,665,000
Operating Expenditures	\$258,660,000	\$249,457,000	\$247,903,000	\$234,500,000	\$238,423,000
Total Expenditures	\$587,034,000	\$564,979,000	\$561,310,000	\$559,046,000	\$540,088,000
Total Transfers Out To Other Funds	\$117,774,000	\$122,944,000	\$114,662,000	\$82,697,000	\$89,107,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$704,808,000</b>	<b>\$687,923,000</b>	<b>\$675,972,000</b>	<b>\$641,743,000</b>	<b>\$629,195,000</b>
<b>Net Change in Fund Balance</b>	<b>\$20,658,000</b>	<b>\$6,879,000</b>	<b>\$2,024,000</b>	<b>\$17,237,000</b>	<b>\$7,701,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$5,680,000	\$5,680,000	\$5,680,000	\$5,680,000	\$2,933,000
Assigned	\$17,300,000	\$4,163,000	\$0	\$5,262,000	\$0
Unassigned	\$36,403,000	\$28,882,000	\$26,166,000	\$18,880,000	\$9,652,000
<b>Total Fund Balance (Deficit)</b>	<b>\$59,383,000</b>	<b>\$38,725,000</b>	<b>\$31,846,000</b>	<b>\$29,822,000</b>	<b>\$12,585,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$539,530,000	\$597,883,000	\$403,178,000	\$537,452,000	\$473,726,000
Net OPEB Liability	\$289,750,000	\$293,429,000	\$419,222,000	\$417,482,000	\$450,070,000
Bonded Long-Term Debt	\$388,109,000	\$436,718,000	\$467,575,000	\$503,710,000	\$546,496,000
Annual Debt Service	\$56,542,000	\$59,495,000	\$58,364,000	\$66,967,000	\$64,335,000



## HARTLAND

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,912	1,908	1,891	1,900	2,120
School Enrollment (State Education Dept.)	195	225	231	233	245
Bond Rating (Moody's, as of July 1)					A1
Unemployment (Annual Average)	2.7%	3.2%	4.7%	5.5%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$394,962,557	\$306,991,411	\$290,756,982	\$295,071,814	\$302,920,273
Equalized Mill Rate	15.10	18.98	19.09	18.82	17.52
Net Grand List	\$219,571,700	\$214,781,338	\$202,045,426	\$200,988,260	\$200,734,124
Mill Rate - Real Estate/Personal Property	27.00	27.00	27.50	27.50	26.50
Mill Rate - Motor Vehicle	27.00	27.00	27.50	27.50	26.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,964,892	\$5,826,191	\$5,551,331	\$5,554,451	\$5,307,712
Current Year Tax Collection %	99.4%	99.1%	99.3%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.4%	98.7%	99.1%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,011,636	\$5,846,063	\$5,545,033	\$5,623,249	\$5,380,757
Intergovernmental Revenues	\$1,919,725	\$1,832,088	\$1,754,713	\$1,945,044	\$2,113,360
Total Revenues	\$8,100,723	\$7,805,603	\$7,417,947	\$7,671,154	\$7,669,032
Total Transfers In From Other Funds	\$11	\$0	\$19	\$19	\$19
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,100,734</b>	<b>\$7,805,603</b>	<b>\$7,417,966</b>	<b>\$7,671,173</b>	<b>\$7,669,051</b>
Education Expenditures	\$5,742,325	\$5,742,967	\$5,654,508	\$5,806,051	\$5,846,192
Operating Expenditures	\$1,877,137	\$1,716,907	\$1,743,650	\$1,748,288	\$1,625,339
Total Expenditures	\$7,619,462	\$7,459,874	\$7,398,158	\$7,554,339	\$7,471,531
Total Transfers Out To Other Funds	\$326,389	\$198,025	\$191,459	\$196,768	\$118,550
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,945,851</b>	<b>\$7,657,899</b>	<b>\$7,589,617</b>	<b>\$7,751,107</b>	<b>\$7,590,081</b>
<b>Net Change in Fund Balance</b>	<b>\$154,883</b>	<b>\$147,704</b>	<b>-\$171,651</b>	<b>-\$79,934</b>	<b>\$78,970</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$486,049	\$455,848	\$605,169	\$787,148	\$497,834
Unassigned	\$801,399	\$676,717	\$379,692	\$369,364	\$738,612
<b>Total Fund Balance (Deficit)</b>	<b>\$1,287,448</b>	<b>\$1,132,565</b>	<b>\$984,861</b>	<b>\$1,156,512</b>	<b>\$1,236,446</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$243,867	\$0	\$0	\$85,500	\$180,000
Annual Debt Service	\$0	\$0	\$92,250	\$96,750	\$111,006

# HARWINTON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,612	5,562	5,508	5,470	5,420
School Enrollment (State Education Dept.)	732	734	763	782	798
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.6%	3.8%	4.5%	5.6%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,143,976,786	\$1,001,264,687	\$860,046,409	\$821,069,974	\$848,020,216
Equalized Mill Rate	15.40	17.03	18.98	19.75	18.77
Net Grand List	\$611,951,754	\$585,604,359	\$578,540,031	\$573,930,317	\$565,071,739
Mill Rate - Real Estate/Personal Property	28.50	28.70	28.00	28.00	28.00
Mill Rate - Motor Vehicle	28.50	28.70	28.00	28.00	28.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$17,616,452	\$17,055,336	\$16,320,381	\$16,219,271	\$15,918,080
Current Year Tax Collection %	99.7%	99.7%	99.4%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.6%	99.3%	99.5%	99.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$17,676,977	\$17,021,381	\$16,261,059	\$16,208,738	\$15,993,798
Intergovernmental Revenues	\$2,655,015	\$2,543,153	\$2,779,387	\$2,818,548	\$2,912,964
Total Revenues	\$20,831,513	\$20,135,407	\$19,463,747	\$19,484,586	\$19,422,318
Total Transfers In From Other Funds	\$0	\$0	\$189,442	\$102,933	\$25,554
<b>Total Revenues and Other Financing Sources</b>	<b>\$20,831,513</b>	<b>\$20,135,407</b>	<b>\$19,653,189</b>	<b>\$19,587,519</b>	<b>\$19,447,872</b>
Education Expenditures	\$14,076,582	\$14,047,688	\$13,643,084	\$13,643,626	\$13,146,345
Operating Expenditures	\$5,727,928	\$5,604,762	\$5,252,240	\$5,222,433	\$4,890,004
Total Expenditures	\$19,804,510	\$19,652,450	\$18,895,324	\$18,866,059	\$18,036,349
Total Transfers Out To Other Funds	\$1,131,932	\$462,334	\$548,347	\$306,949	\$2,341,915
<b>Total Expenditures and Other Financing Uses</b>	<b>\$20,936,442</b>	<b>\$20,114,784</b>	<b>\$19,443,671</b>	<b>\$19,173,008</b>	<b>\$20,378,264</b>
<b>Net Change in Fund Balance</b>	<b>-\$104,929</b>	<b>\$20,623</b>	<b>\$209,518</b>	<b>\$414,511</b>	<b>-\$930,392</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$14,715	\$14,715	\$0
Assigned	\$0	\$120,000	\$0	\$0	\$0
Unassigned	\$3,285,340	\$3,270,269	\$3,354,931	\$3,145,413	\$2,745,617
<b>Total Fund Balance (Deficit)</b>	<b>\$3,285,340</b>	<b>\$3,390,269</b>	<b>\$3,369,646</b>	<b>\$3,160,128</b>	<b>\$2,745,617</b>
<b>Debt Measures</b>					
Net Pension Liability	\$917,630	\$808,299	\$0	\$459,789	\$422,447
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,899,922	\$3,429,324	\$3,878,249	\$4,378,396	\$4,378,268
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

HEBRON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,146	9,121	9,066	9,102	9,504
School Enrollment (State Education Dept.)	1,267	1,245	1,246	1,330	1,408
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.4%	5.6%	6.7%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,316,194,176	\$1,409,758,141	\$1,224,365,692	\$1,179,254,289	\$1,163,379,076
Equalized Mill Rate	22.38	20.72	23.33	24.39	24.62
Net Grand List	\$921,268,820	\$798,257,520	\$787,098,230	\$778,563,080	\$760,786,200
Mill Rate - Real Estate/Personal Property	31.70	36.33	36.33	37.05	37.44
Mill Rate - Motor Vehicle	31.70	36.33	36.33	37.05	37.44
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,460,923	\$29,205,199	\$28,565,378	\$28,762,509	\$28,641,368
Current Year Tax Collection %	98.1%	98.3%	98.4%	97.4%	97.8%
Total Taxes Collected as a % of Total Outstanding	93.9%	94.2%	93.5%	91.9%	93.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,578,946	\$29,716,843	\$29,586,516	\$28,650,428	\$28,839,520
Intergovernmental Revenues	\$9,104,784	\$8,118,142	\$8,153,899	\$8,427,340	\$7,674,841
Total Revenues	\$39,971,876	\$38,994,432	\$38,785,804	\$38,016,455	\$37,499,470
Total Transfers In From Other Funds	\$0	\$144,143	\$30,000	\$47,846	\$62,563
<b>Total Revenues and Other Financing Sources</b>	<b>\$39,971,876</b>	<b>\$39,138,575</b>	<b>\$39,128,619</b>	<b>\$38,064,301</b>	<b>\$37,562,033</b>
Education Expenditures	\$26,465,287	\$27,703,943	\$27,472,335	\$28,476,355	\$27,529,774
Operating Expenditures	\$11,751,975	\$9,217,055	\$9,100,430	\$8,027,478	\$8,831,237
Total Expenditures	\$38,217,262	\$36,920,998	\$36,572,765	\$36,503,833	\$36,361,011
Total Transfers Out To Other Funds	\$869,281	\$2,273,899	\$849,168	\$2,003,647	\$1,463,890
<b>Total Expenditures and Other Financing Uses</b>	<b>\$39,086,543</b>	<b>\$39,194,897</b>	<b>\$37,421,933</b>	<b>\$38,507,480</b>	<b>\$37,824,901</b>
<b>Net Change in Fund Balance</b>	<b>\$885,333</b>	<b>-\$56,322</b>	<b>\$1,706,686</b>	<b>-\$443,179</b>	<b>-\$262,868</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$10,876	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$566,845	\$420,465	\$450,036	\$535,343	\$641,354
Unassigned	\$8,721,997	\$7,983,044	\$8,009,795	\$6,206,926	\$6,554,970
<b>Total Fund Balance (Deficit)</b>	<b>\$9,288,842</b>	<b>\$8,403,509</b>	<b>\$8,459,831</b>	<b>\$6,753,145</b>	<b>\$7,196,324</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$1,086,325	\$1,074,831	\$1,282,590	\$1,233,181	\$1,485,006
Bonded Long-Term Debt	\$7,409,382	\$8,634,286	\$11,515,571	\$7,337,395	\$9,552,991
Annual Debt Service	\$1,083,975	\$1,093,110	\$835,683	\$711,080	\$1,056,829

KENT

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,066	3,051	2,984	3,014	2,777
School Enrollment (State Education Dept.)	200	234	236	245	260
Bond Rating (Moody's, as of July 1)				Aa2	Aa2
Unemployment (Annual Average)	2.7%	3.9%	4.6%	6.0%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,180,770,437	\$1,056,753,799	\$899,435,770	\$846,850,213	\$909,469,321
Equalized Mill Rate	9.71	10.59	12.28	12.98	12.35
Net Grand List	\$616,514,278	\$601,965,734	\$594,799,624	\$591,845,519	\$604,164,826
Mill Rate - Real Estate/Personal Property	18.57	18.57	18.61	18.61	18.61
Mill Rate - Motor Vehicle	18.57	18.57	18.61	18.61	18.61
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,466,146	\$11,186,501	\$11,045,748	\$10,989,702	\$11,235,722
Current Year Tax Collection %	99.1%	99.2%	99.2%	98.6%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.6%	98.9%	97.8%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,490,239	\$11,226,341	\$11,029,210	\$11,124,534	\$11,179,804
Intergovernmental Revenues	\$998,066	\$933,118	\$1,665,958	\$1,262,776	\$638,273
Total Revenues	\$13,343,687	\$12,840,700	\$13,360,525	\$12,993,202	\$12,362,153
Total Transfers In From Other Funds	\$176,483	\$77,952	\$29,451	\$35,495	\$13,679
<b>Total Revenues and Other Financing Sources</b>	<b>\$13,520,170</b>	<b>\$12,918,652</b>	<b>\$13,389,976</b>	<b>\$13,028,697</b>	<b>\$12,375,832</b>
Education Expenditures	\$7,632,720	\$7,532,591	\$8,297,851	\$7,805,240	\$7,369,577
Operating Expenditures	\$4,332,742	\$3,886,310	\$3,908,288	\$4,072,680	\$3,997,637
Total Expenditures	\$11,965,462	\$11,418,901	\$12,206,139	\$11,877,920	\$11,367,214
Total Transfers Out To Other Funds	\$1,254,408	\$1,093,841	\$1,147,815	\$917,210	\$832,432
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,219,870</b>	<b>\$12,512,742</b>	<b>\$13,353,954</b>	<b>\$12,795,130</b>	<b>\$12,199,646</b>
<b>Net Change in Fund Balance</b>	<b>\$300,300</b>	<b>\$405,910</b>	<b>\$36,022</b>	<b>\$233,567</b>	<b>\$176,186</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$102,055	\$101,444	\$77,111	\$66,480	\$56,379
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$803,767	\$547,467	\$532,875	\$832,677	\$592,874
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$3,282,607	\$3,239,218	\$2,872,233	\$2,547,040	\$2,563,377
<b>Total Fund Balance (Deficit)</b>	<b>\$4,188,429</b>	<b>\$3,888,129</b>	<b>\$3,482,219</b>	<b>\$3,446,197</b>	<b>\$3,212,630</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$630,410	\$699,654	\$727,980	\$1,212,312	\$1,744,940
Annual Debt Service	\$38,906	\$38,906	\$420,101	\$423,106	\$586,580

**KILLINGLY**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	17,945	17,837	17,742	17,738	17,336
School Enrollment (State Education Dept.)	2,204	2,169	2,130	2,209	2,264
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.6%	4.4%	6.9%	8.4%	4.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,709,478,602	\$2,327,850,321	\$2,009,698,025	\$1,935,827,301	\$1,968,237,327
Equalized Mill Rate	14.32	16.05	18.15	18.66	17.90
Net Grand List	\$1,422,630,242	\$1,371,090,164	\$1,366,453,264	\$1,343,574,733	\$1,161,361,183
Mill Rate - Real Estate/Personal Property	25.14	25.14	24.64	24.96	27.76
Mill Rate - Motor Vehicle	25.14	25.14	24.64	24.96	27.76
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$38,810,894	\$37,358,389	\$36,468,468	\$36,120,514	\$35,236,276
Current Year Tax Collection %	98.1%	98.3%	98.4%	98.0%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.5%	96.4%	96.1%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$38,891,754	\$37,657,634	\$36,752,330	\$36,237,356	\$35,215,244
Intergovernmental Revenues	\$24,394,806	\$23,718,881	\$23,314,073	\$23,398,302	\$23,058,302
Total Revenues	\$68,532,602	\$65,751,569	\$64,420,547	\$64,192,430	\$62,817,465
Total Transfers In From Other Funds	\$2,299,077	\$2,962,554	\$1,218,872	\$1,119,967	\$1,259,640
<b>Total Revenues and Other Financing Sources</b>	<b>\$70,921,919</b>	<b>\$70,121,259</b>	<b>\$66,340,377</b>	<b>\$65,312,397</b>	<b>\$64,077,105</b>
Education Expenditures	\$48,292,455	\$46,699,971	\$45,850,564	\$47,971,454	\$48,398,331
Operating Expenditures	\$17,126,211	\$18,445,976	\$15,003,369	\$14,084,301	\$13,772,296
Total Expenditures	\$65,418,666	\$65,145,947	\$60,853,933	\$62,055,755	\$62,170,627
Total Transfers Out To Other Funds	\$3,858,796	\$2,000,422	\$1,331,558	\$1,285,722	\$1,322,378
<b>Total Expenditures and Other Financing Uses</b>	<b>\$69,277,462</b>	<b>\$67,146,369</b>	<b>\$62,185,491</b>	<b>\$63,341,477</b>	<b>\$63,493,005</b>
<b>Net Change in Fund Balance</b>	<b>\$1,644,457</b>	<b>\$2,974,890</b>	<b>\$4,154,886</b>	<b>\$1,970,920</b>	<b>\$584,100</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$72,104	\$59,120	\$64,792	\$89,236	\$44,185
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$746,186	\$876,782	\$876,568	\$685,404	\$624,354
Assigned	\$8,699,091	\$7,690,035	\$7,188,719	\$5,666,024	\$4,026,916
Unassigned	\$16,288,807	\$15,535,794	\$13,056,792	\$10,591,291	\$10,365,580
<b>Total Fund Balance (Deficit)</b>	<b>\$25,806,188</b>	<b>\$24,161,731</b>	<b>\$21,186,871</b>	<b>\$17,031,955</b>	<b>\$15,061,035</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$107,088	\$0	\$0	\$0
Net OPEB Liability	\$5,810,928	\$5,747,328	\$6,674,265	\$7,079,002	\$0
Bonded Long-Term Debt	\$47,903,324	\$44,933,831	\$31,074,483	\$32,697,958	\$30,754,735
Annual Debt Service	\$5,311,125	\$6,217,053	\$4,384,607	\$3,893,599	\$3,936,737

# KILLINGWORTH

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,254	6,239	6,268	6,173	6,364
School Enrollment (State Education Dept.)	698	696	733	767	843
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.6%	5.7%	6.4%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,182,476,829	\$1,271,551,771	\$1,119,590,110	\$1,038,938,846	\$1,027,116,068
Equalized Mill Rate	16.24	15.07	16.89	18.57	18.63
Net Grand List	\$826,682,600	\$715,182,820	\$708,219,060	\$700,716,370	\$695,278,625
Mill Rate - Real Estate/Personal Property	23.22	26.72	26.72	27.47	27.47
Mill Rate - Motor Vehicle	23.22	26.72	26.72	27.47	27.47
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$19,206,892	\$19,156,967	\$18,910,742	\$19,297,030	\$19,135,329
Current Year Tax Collection %	99.4%	99.3%	99.5%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.0%	99.3%	98.7%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$19,204,640	\$19,194,636	\$19,155,924	\$19,327,301	\$19,189,369
Intergovernmental Revenues	\$2,387,846	\$2,703,491	\$2,333,947	\$2,373,681	\$2,400,078
Total Revenues	\$22,283,186	\$22,527,605	\$22,155,988	\$22,244,731	\$22,019,729
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$22,283,186</b>	<b>\$22,527,605</b>	<b>\$22,155,988</b>	<b>\$22,244,731</b>	<b>\$22,019,729</b>
Education Expenditures	\$16,109,211	\$15,985,520	\$15,314,432	\$16,738,611	\$16,757,250
Operating Expenditures	\$4,367,406	\$4,493,579	\$4,547,101	\$4,373,749	\$4,462,274
Total Expenditures	\$20,476,617	\$20,479,099	\$19,861,533	\$21,112,360	\$21,219,524
Total Transfers Out To Other Funds	\$1,943,007	\$2,025,366	\$2,160,361	\$830,000	\$760,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$22,419,624</b>	<b>\$22,504,465</b>	<b>\$22,021,894</b>	<b>\$21,942,360</b>	<b>\$21,979,524</b>
<b>Net Change in Fund Balance</b>	<b>-\$136,438</b>	<b>\$23,140</b>	<b>\$134,094</b>	<b>\$302,371</b>	<b>\$40,205</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,451,730	\$83,972	\$176,443	\$0	\$249,354
Unassigned	\$3,995,332	\$5,499,528	\$5,383,917	\$5,426,266	\$4,874,541
<b>Total Fund Balance (Deficit)</b>	<b>\$5,447,062</b>	<b>\$5,583,500</b>	<b>\$5,560,360</b>	<b>\$5,426,266</b>	<b>\$5,123,895</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,153,725	\$1,365,883	\$568,966	\$1,251,212	\$1,286,232
Net OPEB Liability	\$185,505	\$174,733	\$168,473	\$149,716	\$138,039
Bonded Long-Term Debt	\$3,097,440	\$4,097,420	\$5,108,460	\$6,407,477	\$7,929,644
Annual Debt Service	\$404,239	\$415,419	\$431,632	\$442,989	\$454,404

**LEBANON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,108	7,132	7,108	7,142	7,144
School Enrollment (State Education Dept.)	865	871	894	952	973
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.1%	4.1%	6.9%	7.6%	3.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,348,157,180	\$1,219,861,425	\$1,036,435,589	\$952,466,476	\$1,008,534,748
Equalized Mill Rate	15.07	16.11	18.37	20.74	18.85
Net Grand List	\$715,312,299	\$684,787,995	\$670,755,353	\$666,581,923	\$643,109,203
Mill Rate - Real Estate/Personal Property	28.50	28.40	28.20	29.40	29.40
Mill Rate - Motor Vehicle	28.50	28.40	28.20	29.40	29.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$20,314,859	\$19,645,997	\$19,038,165	\$19,758,122	\$19,014,434
Current Year Tax Collection %	98.4%	98.7%	98.6%	98.2%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.9%	97.6%	97.2%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$20,443,807	\$19,783,484	\$19,257,103	\$20,016,389	\$19,098,474
Intergovernmental Revenues	\$8,724,514	\$8,093,990	\$10,808,436	\$9,529,428	\$6,809,819
Total Revenues	\$31,480,095	\$29,364,223	\$31,450,894	\$30,791,888	\$27,184,866
Total Transfers In From Other Funds	\$0	\$0	\$2,887	\$440	\$444
<b>Total Revenues and Other Financing Sources</b>	<b>\$31,480,095</b>	<b>\$29,364,223</b>	<b>\$31,453,781</b>	<b>\$30,792,328</b>	<b>\$27,185,310</b>
Education Expenditures	\$23,566,684	\$22,663,355	\$25,085,055	\$23,022,436	\$20,487,814
Operating Expenditures	\$4,951,541	\$4,247,631	\$4,363,640	\$4,267,551	\$4,302,154
Total Expenditures	\$28,518,225	\$26,910,986	\$29,448,695	\$27,289,987	\$24,789,968
Total Transfers Out To Other Funds	\$2,351,765	\$2,726,476	\$2,457,260	\$2,744,493	\$2,014,269
<b>Total Expenditures and Other Financing Uses</b>	<b>\$30,869,990</b>	<b>\$29,637,462</b>	<b>\$31,905,955</b>	<b>\$30,034,480</b>	<b>\$26,804,237</b>
<b>Net Change in Fund Balance</b>	<b>\$610,105</b>	<b>-\$273,239</b>	<b>-\$452,174</b>	<b>\$757,848</b>	<b>\$381,073</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$66,801	\$17,170	\$10,018	\$4,625	\$14,504
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$38,544	\$20,170	\$742,814	\$932,131	\$949,463
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$6,004,308	\$5,462,208	\$5,741,876	\$6,010,126	\$5,225,067
<b>Total Fund Balance (Deficit)</b>	<b>\$6,109,653</b>	<b>\$5,499,548</b>	<b>\$6,494,708</b>	<b>\$6,946,882</b>	<b>\$6,189,034</b>
<b>Debt Measures</b>					
Net Pension Liability	\$2,525,199	\$1,258,502	\$2,087,431	\$1,697,224	\$2,096,705
Net OPEB Liability	\$1,956,777	\$3,165,360	\$3,727,345	\$3,042,204	\$2,616,754
Bonded Long-Term Debt	\$5,177,491	\$5,697,159	\$580,098	\$1,159,160	\$1,230,082
Annual Debt Service	\$594,859	\$179,872	\$500,220	\$514,660	\$556,131

# LEDYARD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	15,459	15,456	15,336	15,420	14,621
School Enrollment (State Education Dept.)	2,374	2,411	2,320	2,374	2,376
Bond Rating (Moody's, as of July 1)			Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.7%	3.9%	6.2%	9.3%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,263,306,513	\$1,726,045,882	\$1,709,335,985	\$1,703,274,468	\$1,660,436,363
Equalized Mill Rate	18.66	23.73	22.83	22.85	22.72
Net Grand List	\$1,247,287,165	\$1,208,101,701	\$1,116,363,177	\$1,111,080,848	\$1,104,163,506
Mill Rate - Real Estate/Personal Property	33.82	33.60	34.97	35.06	34.29
Mill Rate - Motor Vehicle	32.46	33.60	34.97	35.06	34.29
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$42,235,493	\$40,952,646	\$39,021,528	\$38,919,035	\$37,725,417
Current Year Tax Collection %	98.8%	98.8%	99.0%	98.1%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.9%	98.3%	97.4%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$42,464,155	\$41,109,833	\$39,445,437	\$38,936,179	\$37,774,706
Intergovernmental Revenues	\$23,590,263	\$21,939,791	\$21,000,821	\$21,635,021	\$18,171,835
Total Revenues	\$69,578,816	\$66,004,147	\$63,935,073	\$64,311,274	\$59,552,596
Total Transfers In From Other Funds	\$580,517	\$603,273	\$714,474	\$1,523,728	\$581,056
<b>Total Revenues and Other Financing Sources</b>	<b>\$70,159,333</b>	<b>\$66,812,240</b>	<b>\$64,649,547</b>	<b>\$65,835,002</b>	<b>\$60,133,652</b>
Education Expenditures	\$40,982,594	\$38,637,354	\$37,903,144	\$38,056,489	\$33,602,705
Operating Expenditures	\$26,441,545	\$25,544,425	\$24,415,411	\$24,206,236	\$23,826,828
Total Expenditures	\$67,424,139	\$64,181,779	\$62,318,555	\$62,262,725	\$57,429,533
Total Transfers Out To Other Funds	\$2,365,315	\$2,673,836	\$1,947,047	\$3,702,032	\$1,971,942
<b>Total Expenditures and Other Financing Uses</b>	<b>\$69,789,454</b>	<b>\$66,855,615</b>	<b>\$64,265,602</b>	<b>\$65,964,757</b>	<b>\$59,401,475</b>
<b>Net Change in Fund Balance</b>	<b>\$369,879</b>	<b>-\$43,375</b>	<b>\$383,945</b>	<b>-\$129,755</b>	<b>\$732,177</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$1,128,952	\$484,782	\$0	\$254,305
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$217,387	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,123,700	\$3,842,255	\$4,529,800	\$4,630,637	\$4,506,087
<b>Total Fund Balance (Deficit)</b>	<b>\$5,341,087</b>	<b>\$4,971,207</b>	<b>\$5,014,582</b>	<b>\$4,630,637</b>	<b>\$4,760,392</b>
<b>Debt Measures</b>					
Net Pension Liability	\$5,322,073	\$6,493,838	\$0	\$5,116,857	\$5,083,864
Net OPEB Liability	\$11,905,245	\$14,438,554	\$16,267,950	\$12,755,522	\$11,529,921
Bonded Long-Term Debt	\$32,314,352	\$35,080,341	\$34,713,322	\$33,281,602	\$35,634,128
Annual Debt Service	\$4,222,849	\$4,189,044	\$4,172,901	\$4,033,075	\$4,175,013



**LISBON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,228	4,242	4,198	4,191	4,220
School Enrollment (State Education Dept.)	575	560	580	570	563
Bond Rating (Moody's, as of July 1)			Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.6%	5.3%	7.9%	9.9%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$666,335,419	\$751,158,014	\$647,297,450	\$593,737,663	\$594,207,503
Equalized Mill Rate	15.69	12.72	14.24	14.96	14.26
Net Grand List	\$466,232,548	\$406,981,473	\$393,567,182	\$378,847,315	\$374,277,937
Mill Rate - Real Estate/Personal Property	22.23	23.23	23.23	23.23	22.50
Mill Rate - Motor Vehicle	22.23	23.23	23.23	23.23	22.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,456,240	\$9,557,607	\$9,215,787	\$8,879,459	\$8,473,572
Current Year Tax Collection %	98.7%	98.8%	98.7%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.0%	98.0%	98.0%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,534,737	\$9,627,414	\$9,231,937	\$9,002,675	\$8,591,003
Intergovernmental Revenues	\$4,422,632	\$4,297,479	\$4,195,291	\$4,284,721	\$4,458,563
Total Revenues	\$15,976,649	\$14,754,348	\$14,282,337	\$14,746,566	\$14,522,835
Total Transfers In From Other Funds	\$0	\$85,152	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$15,976,649</b>	<b>\$15,549,500</b>	<b>\$14,867,337</b>	<b>\$14,746,566</b>	<b>\$14,522,835</b>
Education Expenditures	\$11,635,803	\$11,160,510	\$10,853,445	\$10,688,004	\$10,700,279
Operating Expenditures	\$3,651,755	\$4,239,969	\$3,070,177	\$3,308,606	\$3,038,097
Total Expenditures	\$15,287,558	\$15,400,479	\$13,923,622	\$13,996,610	\$13,738,376
Total Transfers Out To Other Funds	\$110,000	\$110,000	\$110,000	\$110,000	\$178,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,397,558</b>	<b>\$15,510,479</b>	<b>\$14,033,622</b>	<b>\$14,106,610</b>	<b>\$13,916,376</b>
<b>Net Change in Fund Balance</b>	<b>\$579,091</b>	<b>\$39,021</b>	<b>\$833,715</b>	<b>\$639,956</b>	<b>\$606,459</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$47,377	\$44,104	\$39,172	\$46,669	\$42,599
Committed	\$0	\$0	\$0	\$0	\$396,358
Assigned	\$89,015	\$194,631	\$157,784	\$124,644	\$133,801
Unassigned	\$4,053,892	\$3,372,458	\$3,375,216	\$2,567,144	\$1,525,743
<b>Total Fund Balance (Deficit)</b>	<b>\$4,190,284</b>	<b>\$3,611,193</b>	<b>\$3,572,172</b>	<b>\$2,738,457</b>	<b>\$2,098,501</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,187,241	\$599,601	\$981,013	\$941,320	\$954,953
Net OPEB Liability	\$1,074,635	\$1,258,022	\$1,698,283	\$1,637,423	\$1,693,888
Bonded Long-Term Debt	\$9,059,185	\$9,460,000	\$1,010,000	\$645,000	\$865,000
Annual Debt Service	\$701,542	\$331,135	\$248,929	\$259,142	\$371,670

# LITCHFIELD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	8,293	8,279	8,170	8,165	8,094
School Enrollment (State Education Dept.)	811	837	823	883	891
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.7%	5.5%	6.2%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,112,090,442	\$1,870,699,251	\$1,562,726,123	\$1,500,782,011	\$1,440,658,955
Equalized Mill Rate	14.08	15.91	18.85	19.80	20.22
Net Grand List	\$1,104,072,238	\$1,063,912,967	\$1,058,744,955	\$1,049,804,996	\$1,047,520,154
Mill Rate - Real Estate/Personal Property	26.80	27.60	27.70	28.20	27.70
Mill Rate - Motor Vehicle	26.80	27.60	27.70	28.20	27.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,747,580	\$29,766,844	\$29,461,628	\$29,721,294	\$29,135,586
Current Year Tax Collection %	98.8%	97.9%	98.9%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.4%	97.4%	98.3%	98.1%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,836,343	\$29,893,336	\$29,657,637	\$29,828,194	\$29,189,846
Intergovernmental Revenues	\$5,308,554	\$3,425,369	\$7,259,540	\$4,219,168	\$4,570,667
Total Revenues	\$36,806,114	\$34,441,747	\$37,872,262	\$34,914,564	\$34,665,181
Total Transfers In From Other Funds	\$91,574	\$343,758	\$100,463	\$404,824	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$36,897,795</b>	<b>\$34,790,461</b>	<b>\$37,974,265</b>	<b>\$35,319,388</b>	<b>\$34,674,803</b>
Education Expenditures	\$22,877,696	\$21,007,127	\$24,674,832	\$22,026,308	\$22,048,582
Operating Expenditures	\$12,100,254	\$11,844,553	\$11,764,327	\$12,291,539	\$11,682,333
Total Expenditures	\$34,977,950	\$32,851,680	\$36,439,159	\$34,317,847	\$33,730,915
Total Transfers Out To Other Funds	\$2,095,000	\$1,316,048	\$1,465,719	\$0	\$400,206
<b>Total Expenditures and Other Financing Uses</b>	<b>\$37,072,950</b>	<b>\$34,167,728</b>	<b>\$37,904,878</b>	<b>\$34,317,847</b>	<b>\$34,131,121</b>
<b>Net Change in Fund Balance</b>	<b>-\$175,155</b>	<b>\$622,733</b>	<b>\$69,387</b>	<b>\$1,001,541</b>	<b>\$543,682</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$6,469	\$23,833	\$14,550	\$171,571	\$28,189
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$540,965	\$780,004	\$254,161	\$389,838	\$458,109
Assigned	\$0	\$0	\$66,712	\$65,472	\$59,634
Unassigned	\$7,559,638	\$7,478,390	\$7,324,071	\$6,963,226	\$6,042,634
<b>Total Fund Balance (Deficit)</b>	<b>\$8,107,072</b>	<b>\$8,282,227</b>	<b>\$7,659,494</b>	<b>\$7,590,107</b>	<b>\$6,588,566</b>
<b>Debt Measures</b>					
Net Pension Liability	\$3,390,851	\$4,206,412	\$24,416	\$3,661,154	\$3,473,318
Net OPEB Liability	\$0	\$263,104	\$0	\$503,574	\$518,830
Bonded Long-Term Debt	\$19,565,000	\$20,870,000	\$22,110,000	\$23,300,000	\$23,389,000
Annual Debt Service	\$4,057,958	\$4,230,870	\$3,859,112	\$4,211,057	\$3,625,671

LYME

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,409	2,401	2,344	2,352	2,316
School Enrollment (State Education Dept.)	233	235	238	246	247
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.5%	3.3%	4.3%	4.8%	2.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,052,251,899	\$973,841,416	\$759,019,899	\$705,404,163	\$754,053,083
Equalized Mill Rate	9.81	10.42	13.19	13.96	13.06
Net Grand List	\$515,708,889	\$504,603,667	\$500,861,491	\$493,602,258	\$529,905,517
Mill Rate - Real Estate/Personal Property	19.95	19.95	19.95	19.95	18.60
Mill Rate - Motor Vehicle	19.95	19.95	19.95	19.95	18.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,320,390	\$10,142,916	\$10,007,981	\$9,844,948	\$9,847,500
Current Year Tax Collection %	99.4%	99.9%	99.7%	99.8%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.8%	99.5%	99.4%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,342,392	\$10,195,135	\$10,056,356	\$9,952,873	\$9,987,645
Intergovernmental Revenues	\$456,759	\$422,588	\$400,117	\$343,187	\$1,230,908
Total Revenues	\$11,445,820	\$10,972,485	\$10,793,376	\$10,615,423	\$11,629,854
Total Transfers In From Other Funds	\$50,316	\$34,223	\$32,056	\$25,456	\$293,856
<b>Total Revenues and Other Financing Sources</b>	<b>\$11,496,136</b>	<b>\$11,006,708</b>	<b>\$10,825,432</b>	<b>\$10,640,879</b>	<b>\$12,238,210</b>
Education Expenditures	\$5,918,777	\$5,996,088	\$6,376,133	\$6,579,421	\$6,748,520
Operating Expenditures	\$3,858,766	\$4,318,043	\$3,377,910	\$3,637,157	\$4,675,183
Total Expenditures	\$9,777,543	\$10,314,131	\$9,754,043	\$10,216,578	\$11,423,703
Total Transfers Out To Other Funds	\$403,000	\$108,000	\$260,000	\$250,000	\$230,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,180,543</b>	<b>\$10,422,131</b>	<b>\$10,014,043</b>	<b>\$10,466,578</b>	<b>\$11,653,703</b>
<b>Net Change in Fund Balance</b>	<b>\$1,315,593</b>	<b>\$584,577</b>	<b>\$811,389</b>	<b>\$174,301</b>	<b>\$584,507</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,106,273	\$1,357,338	\$637,115	\$453,761	\$717,994
Unassigned	\$3,495,354	\$2,928,696	\$3,064,342	\$2,436,307	\$1,997,773
<b>Total Fund Balance (Deficit)</b>	<b>\$5,601,627</b>	<b>\$4,286,034</b>	<b>\$3,701,457</b>	<b>\$2,890,068</b>	<b>\$2,715,767</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,457,290	\$3,462,853	\$5,241,040	\$6,350,304	\$7,071,767
Annual Debt Service	\$45,254	\$1,110,980	\$430,837	\$592,612	\$601,393

**MADISON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	17,498	17,565	17,619	17,658	18,030
School Enrollment (State Education Dept.)	2,448	2,487	2,479	2,625	2,735
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.6%	3.1%	4.4%	5.5%	2.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,915,327,082	\$5,125,254,449	\$4,388,761,355	\$4,190,771,740	\$4,269,820,427
Equalized Mill Rate	15.14	16.79	19.06	19.82	19.09
Net Grand List	\$3,036,140,997	\$2,970,105,456	\$2,950,410,178	\$2,932,909,218	\$2,904,384,925
Mill Rate - Real Estate/Personal Property	29.41	28.85	28.35	28.35	28.04
Mill Rate - Motor Vehicle	29.41	28.85	28.35	28.35	28.04
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$89,540,679	\$86,031,358	\$83,631,378	\$83,058,081	\$81,527,844
Current Year Tax Collection %	99.6%	99.5%	99.4%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.5%	98.5%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$89,633,623	\$86,154,537	\$83,864,517	\$83,058,502	\$81,551,338
Intergovernmental Revenues	\$10,834,322	\$9,684,225	\$9,777,578	\$10,136,079	\$10,143,631
Total Revenues	\$104,916,564	\$99,427,500	\$97,532,404	\$96,719,584	\$94,875,410
Total Transfers In From Other Funds	\$362,982	\$318,412	\$107,181	\$128,080	\$773,602
<b>Total Revenues and Other Financing Sources</b>	<b>\$105,279,546</b>	<b>\$102,045,912</b>	<b>\$101,580,463</b>	<b>\$96,847,664</b>	<b>\$95,709,214</b>
Education Expenditures	\$67,112,327	\$64,546,602	\$63,378,730	\$63,655,216	\$64,012,845
Operating Expenditures	\$27,837,510	\$27,769,069	\$26,004,818	\$24,193,021	\$23,864,968
Total Expenditures	\$94,949,837	\$92,315,671	\$89,383,548	\$87,848,237	\$87,877,813
Total Transfers Out To Other Funds	\$10,907,277	\$7,622,281	\$6,658,543	\$4,782,148	\$4,687,942
<b>Total Expenditures and Other Financing Uses</b>	<b>\$105,857,114</b>	<b>\$99,937,952</b>	<b>\$99,918,774</b>	<b>\$92,630,385</b>	<b>\$92,565,755</b>
<b>Net Change in Fund Balance</b>	<b>-\$577,568</b>	<b>\$2,107,960</b>	<b>\$1,661,689</b>	<b>\$4,217,279</b>	<b>\$3,143,459</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$8,675	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,455,280	\$1,350,702	\$1,605,711	\$1,673,390	\$737,976
Unassigned	\$20,089,259	\$20,771,405	\$18,399,761	\$16,679,068	\$13,397,203
<b>Total Fund Balance (Deficit)</b>	<b>\$21,544,539</b>	<b>\$22,122,107</b>	<b>\$20,014,147</b>	<b>\$18,352,458</b>	<b>\$14,135,179</b>
<b>Debt Measures</b>					
Net Pension Liability	\$19,535,012	\$19,766,267	\$11,647,935	\$17,112,359	\$12,865,017
Net OPEB Liability	\$16,796,057	\$15,707,902	\$27,010,475	\$28,147,634	\$21,192,520
Bonded Long-Term Debt	\$14,601,949	\$17,928,295	\$20,883,733	\$25,038,382	\$28,313,675
Annual Debt Service	\$3,954,500	\$4,486,987	\$4,621,067	\$4,221,133	\$4,783,457

**MANCHESTER**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	59,408	59,461	59,426	59,693	57,584
School Enrollment (State Education Dept.)	7,506	7,513	7,390	7,582	7,558
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.2%	4.2%	6.8%	8.7%	3.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,974,260,087	\$7,068,660,765	\$6,434,918,381	\$6,078,718,053	\$6,186,246,720
Equalized Mill Rate	23.54	22.74	25.39	26.00	24.71
Net Grand List	\$4,853,701,787	\$4,122,960,830	\$4,068,945,883	\$4,027,713,642	\$4,000,283,742
Mill Rate - Real Estate/Personal Property	31.42	36.52	36.52	36.52	35.81
Mill Rate - Motor Vehicle	31.42	36.52	36.52	36.52	35.81
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$164,156,000	\$160,761,000	\$163,407,000	\$158,076,000	\$152,861,000
Current Year Tax Collection %	98.6%	98.6%	98.6%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.8%	97.4%	97.3%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$154,615,000	\$151,708,000	\$150,443,000	\$149,587,000	\$145,616,000
Intergovernmental Revenues	\$63,360,000	\$54,642,000	\$53,460,000	\$53,808,000	\$44,311,000
Total Revenues	\$224,333,000	\$210,459,000	\$207,686,000	\$207,902,000	\$196,211,000
Total Transfers In From Other Funds	\$1,715,000	\$1,682,000	\$1,708,000	\$1,654,000	\$1,601,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$227,256,000</b>	<b>\$213,156,000</b>	<b>\$227,001,000</b>	<b>\$209,556,000</b>	<b>\$197,812,000</b>
Education Expenditures	\$143,880,000	\$136,784,000	\$133,588,000	\$134,947,000	\$124,151,000
Operating Expenditures	\$74,398,000	\$72,710,000	\$68,186,000	\$67,689,000	\$66,955,000
Total Expenditures	\$218,278,000	\$209,494,000	\$201,774,000	\$202,636,000	\$191,106,000
Total Transfers Out To Other Funds	\$5,431,000	\$7,712,000	\$3,953,000	\$4,644,000	\$4,625,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$223,709,000</b>	<b>\$217,206,000</b>	<b>\$223,254,000</b>	<b>\$207,280,000</b>	<b>\$195,731,000</b>
<b>Net Change in Fund Balance</b>	<b>\$3,547,000</b>	<b>-\$4,050,000</b>	<b>\$3,747,000</b>	<b>\$2,276,000</b>	<b>\$2,081,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$30,000	\$38,000	\$38,000	\$7,000	\$29,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$2,060,000	\$2,355,000	\$2,000,000	\$2,500,000	\$0
Assigned	\$6,213,000	\$4,701,000	\$4,618,000	\$3,612,000	\$6,281,000
Unassigned	\$24,976,000	\$22,638,000	\$27,126,000	\$23,916,000	\$21,449,000
<b>Total Fund Balance (Deficit)</b>	<b>\$33,279,000</b>	<b>\$29,732,000</b>	<b>\$33,782,000</b>	<b>\$30,035,000</b>	<b>\$27,759,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$103,805,000	\$92,727,000	\$62,892,000	\$95,823,000	\$70,574,000
Net OPEB Liability	\$172,985,000	\$170,457,000	\$206,371,000	\$355,261,000	\$278,028,000
Bonded Long-Term Debt	\$139,188,000	\$130,247,000	\$124,510,000	\$123,435,000	\$117,420,000
Annual Debt Service	\$15,797,000	\$14,282,000	\$14,678,000	\$13,604,000	\$12,616,000

**MANSFIELD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	25,401	31,949	26,357	25,883	25,487
School Enrollment (State Education Dept.)	1,614	1,586	1,614	1,680	1,695
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.5%	4.3%	5.2%	6.0%	3.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,247,461,760	\$1,965,255,463	\$1,619,256,923	\$1,598,281,817	\$1,629,782,577
Equalized Mill Rate	16.18	18.53	21.94	21.63	20.74
Net Grand List	\$1,185,324,604	\$1,149,495,399	\$1,133,261,826	\$1,107,706,109	\$1,104,769,523
Mill Rate - Real Estate/Personal Property	30.38	31.38	31.38	31.38	30.88
Mill Rate - Motor Vehicle	30.38	31.38	31.38	31.38	30.88
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$36,371,096	\$36,419,557	\$35,526,087	\$34,563,686	\$33,796,917
Current Year Tax Collection %	98.0%	98.9%	98.8%	98.5%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.0%	97.2%	97.2%	97.3%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$36,126,895	\$36,559,943	\$35,671,411	\$34,511,680	\$33,968,973
Intergovernmental Revenues	\$27,441,121	\$26,577,766	\$21,664,256	\$22,201,043	\$20,292,436
Total Revenues	\$68,624,270	\$64,299,808	\$58,368,794	\$58,114,151	\$55,500,503
Total Transfers In From Other Funds	\$88,150	\$2,550	\$2,550	\$2,550	\$2,550
<b>Total Revenues and Other Financing Sources</b>	<b>\$68,712,420</b>	<b>\$64,302,358</b>	<b>\$58,371,344</b>	<b>\$58,116,701</b>	<b>\$55,503,053</b>
Education Expenditures	\$38,930,779	\$38,051,422	\$37,664,362	\$37,620,150	\$35,395,195
Operating Expenditures	\$18,266,548	\$17,243,629	\$16,141,705	\$15,756,318	\$14,737,308
Total Expenditures	\$57,197,327	\$55,295,051	\$53,806,067	\$53,376,468	\$50,132,503
Total Transfers Out To Other Funds	\$9,858,484	\$8,019,974	\$3,936,530	\$4,020,650	\$4,379,030
<b>Total Expenditures and Other Financing Uses</b>	<b>\$67,055,811</b>	<b>\$63,315,025</b>	<b>\$57,742,597</b>	<b>\$57,397,118</b>	<b>\$54,511,533</b>
<b>Net Change in Fund Balance</b>	<b>\$1,656,609</b>	<b>\$987,333</b>	<b>\$628,747</b>	<b>\$719,583</b>	<b>\$991,520</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$237,872	\$210,932	\$191,510	\$192,628	\$0
Assigned	\$515,373	\$233,051	\$98,201	\$220,290	\$119,494
Unassigned	\$10,364,494	\$9,017,147	\$8,184,086	\$7,432,132	\$6,864,956
<b>Total Fund Balance (Deficit)</b>	<b>\$11,117,739</b>	<b>\$9,461,130</b>	<b>\$8,473,797</b>	<b>\$7,845,050</b>	<b>\$6,984,450</b>
<b>Debt Measures</b>					
Net Pension Liability	\$22,159,817	\$11,872,142	\$19,178,730	\$17,433,199	\$17,746,025
Net OPEB Liability	\$737,399	\$1,105,075	\$1,323,242	\$1,794,826	\$2,439,562
Bonded Long-Term Debt	\$29,584,516	\$23,292,810	\$8,161,474	\$8,840,930	\$9,512,022
Annual Debt Service	\$1,728,351	\$855,525	\$880,375	\$902,266	\$291,111

# MARLBOROUGH

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,106	6,109	6,093	6,127	6,335
School Enrollment (State Education Dept.)	911	908	934	973	998
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.8%	3.5%	5.2%	6.2%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,117,220,917	\$872,441,443	\$870,785,453	\$858,535,498	\$876,042,729
Equalized Mill Rate	19.84	25.28	25.13	25.79	24.38
Net Grand List	\$625,328,597	\$610,623,010	\$599,411,995	\$589,677,713	\$581,292,840
Mill Rate - Real Estate/Personal Property	35.55	35.84	36.27	37.25	36.52
Mill Rate - Motor Vehicle	32.46	35.84	36.27	37.25	36.52
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$22,169,807	\$22,054,882	\$21,882,747	\$22,139,737	\$21,361,254
Current Year Tax Collection %	99.3%	99.1%	99.4%	99.0%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.6%	99.0%	98.6%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$22,210,461	\$22,113,133	\$22,044,249	\$22,218,797	\$21,425,634
Intergovernmental Revenues	\$4,884,586	\$4,447,246	\$4,357,113	\$4,486,249	\$3,769,016
Total Revenues	\$27,641,223	\$27,072,664	\$26,808,184	\$27,086,866	\$25,527,499
Total Transfers In From Other Funds	\$30,615	\$399,110	\$463,646	\$326,547	\$405,016
<b>Total Revenues and Other Financing Sources</b>	<b>\$28,053,838</b>	<b>\$27,471,774</b>	<b>\$27,271,830</b>	<b>\$27,413,413</b>	<b>\$26,110,012</b>
Education Expenditures	\$20,492,786	\$20,064,195	\$19,203,123	\$18,912,573	\$17,456,613
Operating Expenditures	\$6,985,087	\$6,176,878	\$6,203,394	\$6,406,508	\$6,814,179
Total Expenditures	\$27,477,873	\$26,241,073	\$25,406,517	\$25,319,081	\$24,270,792
Total Transfers Out To Other Funds	\$809,733	\$547,416	\$1,377,059	\$1,471,831	\$946,166
<b>Total Expenditures and Other Financing Uses</b>	<b>\$28,287,606</b>	<b>\$26,788,489</b>	<b>\$26,783,576</b>	<b>\$26,790,912</b>	<b>\$25,216,958</b>
<b>Net Change in Fund Balance</b>	<b>-\$233,768</b>	<b>\$683,285</b>	<b>\$488,254</b>	<b>\$622,501</b>	<b>\$893,054</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$778,393	\$850,000	\$740,959	\$548,341	\$424,998
Unassigned	\$5,414,879	\$5,577,040	\$5,002,796	\$4,707,160	\$4,208,002
<b>Total Fund Balance (Deficit)</b>	<b>\$6,193,272</b>	<b>\$6,427,040</b>	<b>\$5,743,755</b>	<b>\$5,255,501</b>	<b>\$4,633,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$319,341	\$300,845	\$469,909	\$444,318	\$591,552
Bonded Long-Term Debt	\$6,789,930	\$7,902,434	\$9,995,851	\$12,091,743	\$14,483,409
Annual Debt Service	\$1,281,077	\$1,503,803	\$1,599,776	\$1,877,488	\$1,989,874

**MERIDEN**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	60,111	60,242	60,517	60,794	59,395
School Enrollment (State Education Dept.)	8,913	8,912	8,868	8,951	8,753
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	4.7%	8.1%	9.2%	4.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,745,252,093	\$5,675,195,737	\$5,017,843,147	\$4,763,873,222	\$4,822,476,187
Equalized Mill Rate	23.65	23.73	26.37	27.40	26.97
Net Grand List	\$4,020,378,515	\$3,196,939,653	\$3,165,652,548	\$3,126,883,746	\$3,069,921,607
Mill Rate - Real Estate/Personal Property	32.99	40.86	40.86	40.86	41.04
Mill Rate - Motor Vehicle	32.46	40.86	40.86	40.86	41.04
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$135,890,000	\$134,681,000	\$132,312,256	\$130,520,473	\$130,071,347
Current Year Tax Collection %	97.6%	97.8%	97.9%	97.5%	97.9%
Total Taxes Collected as a % of Total Outstanding	93.8%	94.1%	94.1%	93.6%	94.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$136,674,000	\$135,198,000	\$132,914,523	\$130,621,127	\$131,453,692
Intergovernmental Revenues	\$89,188,000	\$81,527,000	\$80,864,332	\$80,611,985	\$70,235,010
Total Revenues	\$235,776,000	\$223,829,000	\$220,873,843	\$218,603,585	\$209,599,310
Total Transfers In From Other Funds	\$814,000	\$1,475,000	\$1,506,448	\$1,242,720	\$1,534,590
<b>Total Revenues and Other Financing Sources</b>	<b>\$236,590,000</b>	<b>\$256,920,000</b>	<b>\$239,769,044</b>	<b>\$230,797,935</b>	<b>\$211,133,900</b>
Education Expenditures	\$123,221,000	\$118,818,000	\$118,675,622	\$119,372,090	\$109,170,629
Operating Expenditures	\$109,104,000	\$104,828,000	\$98,203,170	\$98,454,769	\$100,596,721
Total Expenditures	\$232,325,000	\$223,646,000	\$216,878,792	\$217,826,859	\$209,767,350
Total Transfers Out To Other Funds	\$341,000	\$815,000	\$318,482	\$1,440,871	\$716,550
<b>Total Expenditures and Other Financing Uses</b>	<b>\$232,666,000</b>	<b>\$255,892,000</b>	<b>\$234,437,614</b>	<b>\$230,124,753</b>	<b>\$210,483,900</b>
<b>Net Change in Fund Balance</b>	<b>\$3,924,000</b>	<b>\$1,028,000</b>	<b>\$5,331,430</b>	<b>\$673,182</b>	<b>\$650,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$155,000	\$429,000	\$140,689	\$130,748	\$135,725
Restricted	\$513,000	\$522,000	\$959,203	\$1,108,545	\$962,164
Committed	\$580,000	\$524,000	\$424,477	\$413,505	\$381,445
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$26,669,000	\$22,518,000	\$21,440,368	\$15,980,509	\$15,480,791
<b>Total Fund Balance (Deficit)</b>	<b>\$27,917,000</b>	<b>\$23,993,000</b>	<b>\$22,964,737</b>	<b>\$17,633,307</b>	<b>\$16,960,125</b>
<b>Debt Measures</b>					
Net Pension Liability	\$200,201,000	\$175,384,000	\$134,183,603	\$160,506,870	\$147,081,290
Net OPEB Liability	\$55,094,000	\$52,392,000	\$43,314,710	\$60,401,882	\$55,133,985
Bonded Long-Term Debt	\$145,115,000	\$131,373,000	\$144,079,151	\$125,172,086	\$137,075,603
Annual Debt Service	\$15,225,000	\$16,007,000	\$13,446,324	\$15,798,610	\$16,187,660



# MIDDLEBURY

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,936	7,807	7,684	7,577	7,798
School Enrollment (State Education Dept.)	1,202	1,218	1,206	1,274	1,216
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.9%	3.5%	5.0%	6.6%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,670,910,641	\$1,683,164,547	\$1,461,055,180	\$1,448,411,293	\$1,396,256,303
Equalized Mill Rate	22.14	20.60	23.51	22.28	20.54
Net Grand List	\$1,168,462,319	\$987,029,726	\$971,472,766	\$961,292,386	\$958,235,522
Mill Rate - Real Estate/Personal Property	31.26	34.83	35.10	33.40	32.51
Mill Rate - Motor Vehicle	31.26	34.83	35.10	33.40	32.51
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$36,987,845	\$34,668,332	\$34,347,113	\$32,277,719	\$28,678,611
Current Year Tax Collection %	99.3%	99.3%	99.1%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.4%	97.9%	97.5%	97.7%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$37,024,266	\$34,850,318	\$34,300,114	\$32,117,249	\$31,332,183
Intergovernmental Revenues	\$1,301,879	\$1,372,895	\$1,194,263	\$1,178,917	\$1,217,040
Total Revenues	\$39,831,721	\$37,508,903	\$36,734,300	\$34,430,864	\$33,764,595
Total Transfers In From Other Funds	\$258,303	\$348,470	\$348,123	\$220,444	\$141,049
<b>Total Revenues and Other Financing Sources</b>	<b>\$40,090,024</b>	<b>\$37,857,373</b>	<b>\$37,082,423</b>	<b>\$34,651,308</b>	<b>\$33,905,644</b>
Education Expenditures	\$26,234,272	\$25,002,438	\$24,902,260	\$23,170,483	\$22,438,773
Operating Expenditures	\$11,685,904	\$11,186,963	\$10,501,075	\$10,609,479	\$11,510,428
Total Expenditures	\$37,920,176	\$36,189,401	\$35,403,335	\$33,779,962	\$33,949,201
Total Transfers Out To Other Funds	\$1,086,996	\$610,903	\$1,002,490	\$301,693	\$334,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$39,007,172</b>	<b>\$36,800,304</b>	<b>\$36,405,825</b>	<b>\$34,081,655</b>	<b>\$34,283,701</b>
<b>Net Change in Fund Balance</b>	<b>\$1,082,852</b>	<b>\$1,057,069</b>	<b>\$676,598</b>	<b>\$569,653</b>	<b>-\$378,057</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,454,431	\$1,066,928	\$84,212	\$107,734	\$68,752
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$112,287	\$112,287	\$112,287	\$112,287	\$0
Unassigned	\$5,740,195	\$5,044,846	\$4,970,493	\$4,270,373	\$3,871,842
<b>Total Fund Balance (Deficit)</b>	<b>\$7,306,913</b>	<b>\$6,224,061</b>	<b>\$5,166,992</b>	<b>\$4,490,394</b>	<b>\$3,940,594</b>
<b>Debt Measures</b>					
Net Pension Liability	\$4,946,312	\$5,310,938	\$855,213	\$4,783,225	\$4,601,633
Net OPEB Liability	\$7,239,513	\$6,653,758	\$9,564,405	\$8,951,921	\$7,618,962
Bonded Long-Term Debt	\$17,987,883	\$18,131,350	\$18,949,279	\$12,778,791	\$13,895,476
Annual Debt Service	\$1,761,413	\$1,321,317	\$1,371,177	\$1,069,477	\$811,929

**MIDDLEFIELD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,257	4,248	4,274	4,217	4,374
School Enrollment (State Education Dept.)	479	490	493	515	549
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.9%	3.8%	5.6%	7.2%	3.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$746,970,728	\$761,588,773	\$656,614,906	\$641,544,040	\$637,122,387
Equalized Mill Rate	19.27	18.14	21.37	21.40	22.53
Net Grand List	\$521,163,824	\$431,646,740	\$433,455,794	\$421,101,430	\$411,560,664
Mill Rate - Real Estate/Personal Property	27.56	31.82	32.23	32.47	34.49
Mill Rate - Motor Vehicle	27.56	31.82	32.23	32.47	34.49
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$14,393,449	\$13,812,631	\$14,033,647	\$13,729,977	\$14,356,338
Current Year Tax Collection %	98.7%	98.3%	98.9%	98.0%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.5%	98.0%	96.8%	96.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,439,721	\$13,930,576	\$14,193,330	\$13,897,678	\$14,365,765
Intergovernmental Revenues	\$2,286,061	\$2,202,494	\$2,205,543	\$2,198,164	\$2,281,671
Total Revenues	\$17,277,889	\$16,463,287	\$16,773,763	\$16,474,383	\$16,993,723
Total Transfers In From Other Funds	\$48,449	\$34,751	\$84,486	\$246,400	\$245,569
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,326,338</b>	<b>\$16,498,038</b>	<b>\$16,858,249</b>	<b>\$16,720,783</b>	<b>\$17,239,292</b>
Education Expenditures	\$12,934,536	\$11,797,537	\$11,674,784	\$11,612,501	\$12,148,247
Operating Expenditures	\$3,648,927	\$3,679,687	\$3,702,195	\$3,770,018	\$3,770,474
Total Expenditures	\$16,583,463	\$15,477,224	\$15,376,979	\$15,382,519	\$15,918,721
Total Transfers Out To Other Funds	\$860,764	\$942,632	\$883,720	\$993,383	\$683,216
<b>Total Expenditures and Other Financing Uses</b>	<b>\$17,444,227</b>	<b>\$16,419,856</b>	<b>\$16,260,699</b>	<b>\$16,375,902</b>	<b>\$16,601,937</b>
<b>Net Change in Fund Balance</b>	<b>-\$117,889</b>	<b>\$78,182</b>	<b>\$597,550</b>	<b>\$344,881</b>	<b>\$637,355</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$805,509	\$55,428	\$86,802	\$56,856	\$751,654
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$850,000	\$800,000	\$500,000	\$250,000	\$200,000
Assigned	\$0	\$0	\$0	\$0	\$21,199
Unassigned	\$2,380,861	\$3,298,831	\$3,489,275	\$3,171,671	\$2,160,793
<b>Total Fund Balance (Deficit)</b>	<b>\$4,036,370</b>	<b>\$4,154,259</b>	<b>\$4,076,077</b>	<b>\$3,478,527</b>	<b>\$3,133,646</b>
<b>Debt Measures</b>					
Net Pension Liability	\$923,828	\$479,947	\$644,624	\$775,469	\$679,866
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,874,111	\$2,975,514	\$1,033,740	\$1,807,271	\$2,358,188
Annual Debt Service	\$50,736	\$126,867	\$413,368	\$486,128	\$486,126

# MIDDLETOWN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	47,984	48,729	47,108	47,676	46,258
School Enrollment (State Education Dept.)	4,508	4,536	4,602	4,823	4,851
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	3.9%	6.3%	7.3%	3.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$7,115,436,115	\$6,196,990,297	\$5,522,636,123	\$5,330,504,788	\$4,940,759,434
Equalized Mill Rate	19.82	22.42	24.77	25.23	26.51
Net Grand List	\$3,701,351,070	\$3,589,791,162	\$3,551,614,070	\$3,464,464,084	\$3,458,455,940
Mill Rate - Real Estate/Personal Property	35.70	35.70	35.80	36.00	34.80
Mill Rate - Motor Vehicle	32.46	35.70	35.80	36.00	34.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$141,011,000	\$138,922,000	\$136,771,000	\$134,473,000	\$130,994,000
Current Year Tax Collection %	97.2%	97.3%	97.4%	97.3%	97.7%
Total Taxes Collected as a % of Total Outstanding	92.9%	93.3%	93.4%	93.6%	94.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$130,750,000	\$128,341,000	\$126,045,000	\$123,301,000	\$119,925,000
Intergovernmental Revenues	\$53,041,000	\$48,817,000	\$46,411,000	\$44,570,000	\$33,254,000
Total Revenues	\$199,202,000	\$188,187,000	\$183,837,000	\$179,096,000	\$166,411,000
Total Transfers In From Other Funds	\$1,973,000	\$510,000	\$479,000	\$4,507,000	\$510,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$201,175,000</b>	<b>\$191,397,000</b>	<b>\$189,216,000</b>	<b>\$184,145,000</b>	<b>\$170,607,000</b>
Education Expenditures	\$106,636,000	\$103,269,000	\$99,303,000	\$98,362,000	\$87,910,000
Operating Expenditures	\$69,541,000	\$64,450,000	\$62,807,000	\$62,656,000	\$63,239,000
Total Expenditures	\$176,177,000	\$167,719,000	\$162,110,000	\$161,018,000	\$151,149,000
Total Transfers Out To Other Funds	\$25,808,000	\$22,871,000	\$21,946,000	\$16,132,000	\$15,202,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$201,985,000</b>	<b>\$190,590,000</b>	<b>\$184,056,000</b>	<b>\$177,150,000</b>	<b>\$166,351,000</b>
<b>Net Change in Fund Balance</b>	<b>-\$810,000</b>	<b>\$807,000</b>	<b>\$5,160,000</b>	<b>\$6,995,000</b>	<b>\$4,256,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$13,914,000	\$9,022,000	\$9,835,000	\$8,784,000	\$6,107,000
Unassigned	\$36,070,000	\$41,772,000	\$40,152,000	\$36,043,000	\$31,725,000
<b>Total Fund Balance (Deficit)</b>	<b>\$49,984,000</b>	<b>\$50,794,000</b>	<b>\$49,987,000</b>	<b>\$44,827,000</b>	<b>\$37,832,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$33,645,000	\$33,656,000	\$0	\$0	\$0
Net OPEB Liability	\$160,471,000	\$179,877,000	\$252,133,000	\$320,006,000	\$276,740,000
Bonded Long-Term Debt	\$146,662,000	\$166,685,000	\$164,334,000	\$114,559,000	\$107,906,000
Annual Debt Service	\$27,246,000	\$23,582,000	\$22,560,000	\$17,337,000	\$17,164,000

**MILFORD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	52,793	52,679	52,390	51,954	54,747
School Enrollment (State Education Dept.)	5,362	5,411	5,425	5,596	5,662
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.8%	3.4%	5.6%	7.2%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$11,282,167,840	\$11,507,150,449	\$10,378,646,160	\$9,943,726,239	\$9,699,877,202
Equalized Mill Rate	18.70	16.27	17.76	18.36	18.70
Net Grand List	\$7,893,232,653	\$6,751,208,115	\$6,658,268,153	\$6,590,353,101	\$6,582,350,457
Mill Rate - Real Estate/Personal Property	26.65	27.65	27.68	27.71	27.74
Mill Rate - Motor Vehicle	26.65	27.65	27.68	27.71	27.74
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$210,986,000	\$187,264,000	\$184,359,000	\$182,522,000	\$181,355,000
Current Year Tax Collection %	98.9%	99.1%	99.1%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.0%	97.7%	97.2%	96.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$209,924,000	\$187,069,000	\$184,444,000	\$182,570,000	\$181,958,000
Intergovernmental Revenues	\$31,557,000	\$29,149,000	\$27,756,000	\$28,856,000	\$20,345,000
Total Revenues	\$258,748,000	\$231,788,000	\$226,205,000	\$226,160,000	\$215,542,000
Total Transfers In From Other Funds	\$1,021,000	\$0	\$0	\$57,000	\$50,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$261,320,000</b>	<b>\$238,361,000</b>	<b>\$268,772,000</b>	<b>\$226,567,000</b>	<b>\$216,398,000</b>
Education Expenditures	\$144,905,000	\$156,076,000	\$133,160,000	\$134,276,000	\$122,831,000
Operating Expenditures	\$113,036,000	\$79,351,000	\$95,249,000	\$94,633,000	\$93,197,000
Total Expenditures	\$257,941,000	\$235,427,000	\$228,409,000	\$228,909,000	\$216,028,000
Total Transfers Out To Other Funds	\$520,000	\$1,161,000	\$1,118,000	\$3,019,000	\$1,131,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$258,461,000</b>	<b>\$241,278,000</b>	<b>\$269,930,000</b>	<b>\$231,928,000</b>	<b>\$217,159,000</b>
<b>Net Change in Fund Balance</b>	<b>\$2,859,000</b>	<b>-\$2,917,000</b>	<b>-\$1,158,000</b>	<b>-\$5,361,000</b>	<b>-\$761,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,517,000	\$1,600,000	\$1,487,000	\$1,359,000	\$1,283,000
Assigned	\$12,729,000	\$6,967,000	\$13,882,000	\$12,350,000	\$14,262,000
Unassigned	\$21,724,000	\$24,544,000	\$20,659,000	\$23,477,000	\$27,002,000
<b>Total Fund Balance (Deficit)</b>	<b>\$35,991,000</b>	<b>\$33,132,000</b>	<b>\$36,049,000</b>	<b>\$37,207,000</b>	<b>\$42,568,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$90,956,000	\$88,654,000	\$12,781,000	\$91,637,000	\$72,163,000
Net OPEB Liability	\$286,242,000	\$310,468,000	\$354,731,000	\$409,783,000	\$337,273,000
Bonded Long-Term Debt	\$178,612,000	\$185,178,000	\$171,739,000	\$193,171,000	\$172,184,000
Annual Debt Service	\$21,581,000	\$18,723,000	\$18,946,000	\$19,618,000	\$18,032,000

**MONROE**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,831	18,796	18,764	18,808	19,434
School Enrollment (State Education Dept.)	3,418	3,377	3,203	3,167	3,175
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	3.7%	5.3%	6.7%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,311,557,848	\$3,684,657,809	\$3,176,321,139	\$3,373,117,218	\$3,175,907,795
Equalized Mill Rate	19.66	22.25	24.91	23.13	24.18
Net Grand List	\$2,311,286,752	\$2,239,896,949	\$2,222,048,377	\$2,186,084,476	\$2,171,622,874
Mill Rate - Real Estate/Personal Property	36.86	36.36	35.48	35.58	35.24
Mill Rate - Motor Vehicle	32.46	36.36	35.48	35.58	35.24
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$84,748,960	\$81,982,758	\$79,117,592	\$78,016,881	\$76,792,484
Current Year Tax Collection %	98.9%	99.0%	99.0%	98.8%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.3%	98.3%	98.9%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$84,771,078	\$82,184,039	\$79,305,702	\$77,801,930	\$77,492,761
Intergovernmental Revenues	\$19,829,623	\$14,697,249	\$17,496,142	\$14,970,764	\$15,003,724
Total Revenues	\$108,956,597	\$99,463,731	\$98,907,792	\$95,214,717	\$95,180,723
Total Transfers In From Other Funds	\$453,448	\$422,272	\$433,338	\$81,927	\$39,822
<b>Total Revenues and Other Financing Sources</b>	<b>\$109,410,045</b>	<b>\$99,886,003</b>	<b>\$99,341,130</b>	<b>\$95,299,904</b>	<b>\$95,280,155</b>
Education Expenditures	\$74,051,861	\$69,460,250	\$64,973,834	\$65,807,842	\$65,326,490
Operating Expenditures	\$29,026,443	\$28,732,459	\$28,302,239	\$27,468,622	\$27,822,997
Total Expenditures	\$103,078,304	\$98,192,709	\$93,276,073	\$93,276,464	\$93,149,487
Total Transfers Out To Other Funds	\$1,560,809	\$430,739	\$1,838,556	\$1,044,511	\$615,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$104,639,113</b>	<b>\$98,623,448</b>	<b>\$95,114,629</b>	<b>\$94,320,975</b>	<b>\$93,764,487</b>
<b>Net Change in Fund Balance</b>	<b>\$4,770,932</b>	<b>\$1,262,555</b>	<b>\$4,226,501</b>	<b>\$978,929</b>	<b>\$1,515,668</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$189,187	\$0	\$0	\$0	\$0
Restricted	\$371,509	\$444,848	\$371,072	\$371,072	\$371,072
Committed	\$1,622,815	\$1,612,815	\$4,421,089	\$1,000,000	\$0
Assigned	\$2,718,363	\$810,000	\$3,202,816	\$9,105,815	\$3,154,776
Unassigned	\$23,140,585	\$20,403,864	\$14,013,995	\$7,305,584	\$13,277,694
<b>Total Fund Balance (Deficit)</b>	<b>\$28,042,459</b>	<b>\$23,271,527</b>	<b>\$22,008,972</b>	<b>\$17,782,471</b>	<b>\$16,803,542</b>
<b>Debt Measures</b>					
Net Pension Liability	\$11,210,188	\$8,449,565	\$6,460,938	\$10,354,894	\$7,552,740
Net OPEB Liability	\$9,002,062	\$14,240,165	\$16,062,524	\$14,436,253	\$12,679,286
Bonded Long-Term Debt	\$25,974,648	\$31,080,808	\$25,902,686	\$31,145,566	\$34,912,952
Annual Debt Service	\$6,099,133	\$6,256,395	\$6,212,908	\$6,210,034	\$6,316,104

# MONTVILLE

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	17,814	17,891	18,478	18,377	18,508
School Enrollment (State Education Dept.)	2,186	2,167	2,128	2,249	2,284
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.8%	3.9%	6.1%	9.4%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,304,112,308	\$2,335,597,993	\$2,086,941,843	\$1,962,363,427	\$1,937,335,767
Equalized Mill Rate	18.84	18.64	20.74	21.41	20.99
Net Grand List	\$1,612,415,736	\$1,354,146,605	\$1,326,114,186	\$1,282,590,471	\$1,272,082,737
Mill Rate - Real Estate/Personal Property	26.71	31.75	32.38	32.51	31.73
Mill Rate - Motor Vehicle	26.71	31.75	32.38	32.51	31.73
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$43,412,498	\$43,527,751	\$43,291,232	\$42,007,460	\$40,671,178
Current Year Tax Collection %	98.7%	98.5%	98.6%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.3%	96.9%	97.0%	96.7%	95.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$44,013,193	\$44,233,775	\$43,675,346	\$42,204,412	\$41,533,232
Intergovernmental Revenues	\$24,440,817	\$23,499,667	\$22,016,380	\$22,488,516	\$21,751,432
Total Revenues	\$74,209,493	\$72,029,209	\$68,711,335	\$69,177,294	\$66,968,216
Total Transfers In From Other Funds	\$353	\$291,434	\$0	\$47,541	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$75,024,976</b>	<b>\$72,520,201</b>	<b>\$68,711,335</b>	<b>\$69,224,835</b>	<b>\$67,843,752</b>
Education Expenditures	\$48,232,616	\$47,441,892	\$43,332,077	\$44,341,007	\$43,769,717
Operating Expenditures	\$24,947,642	\$24,409,788	\$22,689,934	\$22,782,678	\$22,674,148
Total Expenditures	\$73,180,258	\$71,851,680	\$66,022,011	\$67,123,685	\$66,443,865
Total Transfers Out To Other Funds	\$95,000	\$596,418	\$894,399	\$233,807	\$1,522,323
<b>Total Expenditures and Other Financing Uses</b>	<b>\$73,275,258</b>	<b>\$72,448,098</b>	<b>\$66,916,410</b>	<b>\$67,357,492</b>	<b>\$67,966,188</b>
<b>Net Change in Fund Balance</b>	<b>\$1,749,718</b>	<b>\$72,103</b>	<b>\$1,794,925</b>	<b>\$1,867,343</b>	<b>-\$122,436</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$11,868	\$11,868	\$694	\$0	\$0
Restricted	\$197,287	\$116,337	\$83,025	\$77,121	\$425,762
Committed	\$739,574	\$945,185	\$938,209	\$332,849	\$264,244
Assigned	\$3,553,230	\$1,122,739	\$1,585,023	\$1,707,394	\$422,515
Unassigned	\$12,390,312	\$12,946,423	\$12,463,499	\$11,158,161	\$10,295,661
<b>Total Fund Balance (Deficit)</b>	<b>\$16,892,271</b>	<b>\$15,142,552</b>	<b>\$15,070,450</b>	<b>\$13,275,525</b>	<b>\$11,408,182</b>
<b>Debt Measures</b>					
Net Pension Liability	\$20,440,693	\$9,194,294	\$15,994,320	\$15,279,861	\$15,314,155
Net OPEB Liability	\$1,739,344	\$1,676,233	\$1,906,947	\$1,790,237	\$1,531,662
Bonded Long-Term Debt	\$22,233,062	\$19,957,143	\$24,430,406	\$24,678,418	\$29,157,188
Annual Debt Service	\$5,245,800	\$5,349,075	\$5,136,669	\$5,111,369	\$4,737,003

**MORRIS**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,272	2,267	2,259	2,250	2,254
School Enrollment (State Education Dept.)	222	224	217	229	244
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.9%	3.9%	4.6%	6.4%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$734,210,947	\$638,619,930	\$548,277,885	\$493,510,366	\$480,396,516
Equalized Mill Rate	11.59	13.37	15.71	18.25	18.64
Net Grand List	\$352,301,320	\$344,824,867	\$339,916,574	\$337,271,111	\$336,249,381
Mill Rate - Real Estate/Personal Property	23.99	24.63	25.17	26.54	26.57
Mill Rate - Motor Vehicle	23.99	24.63	25.17	26.54	26.57
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,509,592	\$8,536,378	\$8,612,391	\$9,007,189	\$8,953,632
Current Year Tax Collection %	99.2%	99.4%	99.2%	98.6%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.6%	98.3%	97.7%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,582,595	\$8,579,109	\$8,752,886	\$8,965,547	\$9,048,510
Intergovernmental Revenues	\$263,898	\$192,780	\$217,128	\$164,080	\$175,427
Total Revenues	\$9,199,048	\$9,031,163	\$9,246,089	\$9,342,329	\$9,478,148
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$9,199,048</b>	<b>\$9,031,163</b>	<b>\$9,246,089</b>	<b>\$9,342,329</b>	<b>\$9,478,148</b>
Education Expenditures	\$5,535,135	\$5,578,650	\$5,397,683	\$5,975,180	\$6,130,762
Operating Expenditures	\$3,087,731	\$2,878,779	\$2,936,619	\$2,909,650	\$3,105,696
Total Expenditures	\$8,622,866	\$8,457,429	\$8,334,302	\$8,884,830	\$9,236,458
Total Transfers Out To Other Funds	\$506,000	\$730,000	\$649,000	\$230,000	\$300,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$9,128,866</b>	<b>\$9,187,429</b>	<b>\$8,983,302</b>	<b>\$9,114,830</b>	<b>\$9,536,458</b>
<b>Net Change in Fund Balance</b>	<b>\$70,182</b>	<b>-\$156,266</b>	<b>\$262,787</b>	<b>\$227,499</b>	<b>-\$58,310</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$900	\$0	\$250	\$250	\$250
Restricted	\$1,725	\$1,725	\$1,725	\$0	\$0
Committed	\$473,595	\$383,526	\$0	\$33,388	\$102,906
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$1,620,233	\$1,641,020	\$2,180,562	\$1,886,112	\$1,589,095
<b>Total Fund Balance (Deficit)</b>	<b>\$2,096,453</b>	<b>\$2,026,271</b>	<b>\$2,182,537</b>	<b>\$1,919,750</b>	<b>\$1,692,251</b>
<b>Debt Measures</b>					
Net Pension Liability	\$454,715	\$685,512	\$292,256	\$642,063	\$614,933
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$549,010	\$576,380	\$603,750	\$753,620	\$773,850
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

# NAUGATUCK

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	31,820	31,705	31,433	31,517	31,108
School Enrollment (State Education Dept.)	4,668	4,604	4,539	4,616	4,552
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.5%	4.2%	6.6%	8.0%	3.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,665,766,048	\$3,167,339,939	\$2,698,945,311	\$2,458,756,829	\$2,414,595,091
Equalized Mill Rate	23.08	26.80	30.65	33.04	32.57
Net Grand List	\$1,824,342,222	\$1,764,418,013	\$1,729,411,108	\$1,715,681,562	\$1,626,259,263
Mill Rate - Real Estate/Personal Property	47.75	47.75	47.75	47.25	48.35
Mill Rate - Motor Vehicle	32.36	45.00	45.00	45.00	45.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$84,617,060	\$84,883,246	\$82,735,480	\$81,227,599	\$78,651,248
Current Year Tax Collection %	96.2%	95.7%	96.7%	96.3%	95.9%
Total Taxes Collected as a % of Total Outstanding	91.5%	91.4%	91.4%	90.7%	90.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$85,528,719	\$85,734,219	\$84,918,224	\$82,471,189	\$80,323,791
Intergovernmental Revenues	\$45,092,653	\$40,410,117	\$39,954,518	\$40,784,119	\$41,116,248
Total Revenues	\$139,364,564	\$132,754,636	\$131,878,523	\$130,999,066	\$128,894,767
Total Transfers In From Other Funds	\$2,617,649	\$2,750,000	\$1,500,000	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$142,756,324</b>	<b>\$135,756,928</b>	<b>\$133,389,156</b>	<b>\$131,075,121</b>	<b>\$128,894,767</b>
Education Expenditures	\$74,833,138	\$71,421,058	\$71,216,428	\$71,320,536	\$71,127,474
Operating Expenditures	\$63,125,566	\$57,473,981	\$58,483,215	\$56,925,356	\$54,879,476
Total Expenditures	\$137,958,704	\$128,895,039	\$129,699,643	\$128,245,892	\$126,006,950
Total Transfers Out To Other Funds	\$4,036,827	\$6,595,378	\$3,601,464	\$2,618,406	\$2,208,746
<b>Total Expenditures and Other Financing Uses</b>	<b>\$141,995,531</b>	<b>\$135,490,417</b>	<b>\$133,301,107</b>	<b>\$130,864,298</b>	<b>\$128,215,696</b>
<b>Net Change in Fund Balance</b>	<b>\$760,793</b>	<b>\$266,511</b>	<b>\$88,049</b>	<b>\$210,823</b>	<b>\$679,071</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$49,905	\$17,375	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,500,000	\$1,500,000	\$2,433,012	\$3,342,812	\$4,242,070
Unassigned	\$15,603,615	\$14,875,352	\$13,693,204	\$12,695,355	\$11,585,274
<b>Total Fund Balance (Deficit)</b>	<b>\$17,153,520</b>	<b>\$16,392,727</b>	<b>\$16,126,216</b>	<b>\$16,038,167</b>	<b>\$15,827,344</b>
<b>Debt Measures</b>					
Net Pension Liability	\$21,174,786	\$27,155,075	\$7,828,354	\$44,404,241	\$41,939,426
Net OPEB Liability	\$190,976,156	\$208,270,523	\$236,906,500	\$227,718,367	\$177,406,090
Bonded Long-Term Debt	\$147,168,671	\$151,894,464	\$77,566,748	\$85,347,613	\$89,234,421
Annual Debt Service	\$14,042,540	\$14,558,077	\$12,964,145	\$13,352,405	\$12,438,008



# NEW BRITAIN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	74,080	74,396	73,841	74,125	72,495
School Enrollment (State Education Dept.)	11,054	11,202	11,095	11,392	11,484
Bond Rating (Moody's, as of July 1)	Baa2	Baa2	Baa2	Baa2	Baa2
Unemployment (Annual Average)	4.2%	5.6%	9.9%	10.9%	5.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,929,693,871	\$5,084,900,743	\$4,450,468,320	\$4,301,131,554	\$3,797,547,507
Equalized Mill Rate	22.53	26.49	30.36	31.26	35.19
Net Grand List	\$2,814,676,827	\$2,715,608,109	\$2,684,633,277	\$2,684,288,510	\$2,651,729,516
Mill Rate - Real Estate/Personal Property	49.50	49.50	50.50	50.50	50.50
Mill Rate - Motor Vehicle	32.46	44.00	45.00	45.00	45.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$133,617,000	\$134,715,000	\$135,124,000	\$134,451,000	\$133,649,000
Current Year Tax Collection %	96.3%	95.7%	96.1%	96.4%	96.6%
Total Taxes Collected as a % of Total Outstanding	88.4%	87.9%	88.5%	89.0%	89.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$135,167,000	\$135,977,000	\$137,817,000	\$136,692,000	\$134,949,000
Intergovernmental Revenues	\$125,219,000	\$114,578,000	\$110,999,000	\$111,190,000	\$101,938,000
Total Revenues	\$274,412,000	\$263,907,000	\$258,708,000	\$263,052,000	\$250,043,000
Total Transfers In From Other Funds	\$8,372,000	\$2,344,000	\$2,464,000	\$5,478,000	\$2,334,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$282,784,000</b>	<b>\$266,251,000</b>	<b>\$261,172,000</b>	<b>\$269,365,000</b>	<b>\$255,538,000</b>
Education Expenditures	\$156,843,000	\$150,169,000	\$148,705,000	\$150,164,000	\$137,873,000
Operating Expenditures	\$124,522,000	\$112,644,000	\$109,347,000	\$118,368,000	\$118,266,000
Total Expenditures	\$281,365,000	\$262,813,000	\$258,052,000	\$268,532,000	\$256,139,000
Total Transfers Out To Other Funds	\$668,000	\$3,234,000	\$1,265,000	\$3,552,000	\$850,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$282,033,000</b>	<b>\$266,047,000</b>	<b>\$259,317,000</b>	<b>\$272,084,000</b>	<b>\$256,989,000</b>
<b>Net Change in Fund Balance</b>	<b>\$751,000</b>	<b>\$204,000</b>	<b>\$1,855,000</b>	<b>-\$2,719,000</b>	<b>-\$1,451,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$7,144,000	\$4,711,000	\$4,550,000	\$4,500,000	\$2,143,000
Unassigned	\$17,943,000	\$19,625,000	\$19,582,000	\$17,777,000	\$22,853,000
<b>Total Fund Balance (Deficit)</b>	<b>\$25,087,000</b>	<b>\$24,336,000</b>	<b>\$24,132,000</b>	<b>\$22,277,000</b>	<b>\$24,996,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$290,806,000	\$184,745,000	\$197,851,000	\$181,583,000	\$160,962,000
Net OPEB Liability	\$60,462,000	\$48,567,000	\$47,333,000	\$69,454,000	\$71,166,000
Bonded Long-Term Debt	\$315,237,000	\$324,472,000	\$292,380,000	\$294,694,000	\$299,118,000
Annual Debt Service	\$22,079,000	\$18,913,000	\$22,495,000	\$29,569,000	\$23,587,000

# NEW CANAAN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	20,862	20,775	20,732	20,605	20,233
School Enrollment (State Education Dept.)	4,209	4,153	4,249	4,223	4,189
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.9%	3.3%	4.3%	5.3%	2.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$14,058,222,435	\$12,399,515,908	\$10,430,282,373	\$11,009,175,830	\$11,464,169,241
Equalized Mill Rate	10.41	11.48	13.50	12.81	12.38
Net Grand List	\$7,936,146,520	\$7,799,999,805	\$7,733,939,643	\$7,706,360,081	\$8,344,320,446
Mill Rate - Real Estate/Personal Property	18.37	18.16	18.16	18.24	16.96
Mill Rate - Motor Vehicle	18.37	18.16	18.16	18.24	16.96
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$146,376,717	\$142,371,688	\$140,846,546	\$141,037,183	\$141,942,913
Current Year Tax Collection %	99.7%	99.6%	99.5%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.0%	99.0%	99.1%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$146,843,048	\$142,661,041	\$141,063,958	\$141,558,586	\$141,703,404
Intergovernmental Revenues	\$17,054,169	\$15,544,698	\$14,649,153	\$15,033,279	\$25,857,879
Total Revenues	\$171,341,907	\$164,800,518	\$162,486,342	\$162,442,808	\$175,131,343
Total Transfers In From Other Funds	\$2,914,015	\$738,218	\$0	\$10,000	\$236,181
<b>Total Revenues and Other Financing Sources</b>	<b>\$174,325,412</b>	<b>\$165,590,336</b>	<b>\$162,487,667</b>	<b>\$162,470,358</b>	<b>\$175,389,986</b>
Education Expenditures	\$113,559,360	\$104,532,563	\$105,742,176	\$102,863,830	\$113,936,308
Operating Expenditures	\$61,959,038	\$60,134,225	\$59,738,578	\$56,518,343	\$56,667,979
Total Expenditures	\$175,518,398	\$164,666,788	\$165,480,754	\$159,382,173	\$170,604,287
Total Transfers Out To Other Funds	\$320,506	\$1,752,802	\$2,264,743	\$1,554,895	\$2,936,361
<b>Total Expenditures and Other Financing Uses</b>	<b>\$175,838,904</b>	<b>\$166,419,590</b>	<b>\$167,745,497</b>	<b>\$160,937,068</b>	<b>\$173,540,648</b>
<b>Net Change in Fund Balance</b>	<b>-\$1,513,492</b>	<b>-\$829,254</b>	<b>-\$5,257,830</b>	<b>\$1,533,290</b>	<b>\$1,849,338</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$41,998	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$309,315	\$400,000	\$0
Assigned	\$7,367,782	\$8,852,036	\$7,898,846	\$7,333,380	\$5,296,230
Unassigned	\$19,888,761	\$19,959,997	\$21,433,126	\$27,165,737	\$28,069,597
<b>Total Fund Balance (Deficit)</b>	<b>\$27,298,541</b>	<b>\$28,812,033</b>	<b>\$29,641,287</b>	<b>\$34,899,117</b>	<b>\$33,365,827</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$4,515,526	\$7,804,589	\$3,691,277	\$8,285,859	\$8,370,772
Bonded Long-Term Debt	\$99,836,807	\$113,104,556	\$99,139,265	\$107,049,030	\$113,909,522
Annual Debt Service	\$18,111,717	\$17,677,359	\$17,254,960	\$16,976,954	\$32,323,222

# NEW FAIRFIELD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	13,487	13,536	13,545	13,570	13,878
School Enrollment (State Education Dept.)	2,097	2,081	2,065	2,116	2,182
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.1%	4.2%	5.8%	7.4%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,422,734,219	\$3,091,460,994	\$2,340,953,415	\$2,557,246,632	\$2,542,127,926
Equalized Mill Rate	16.06	16.80	21.32	19.32	19.31
Net Grand List	\$1,701,086,814	\$1,655,960,680	\$1,637,925,631	\$1,604,519,204	\$1,601,064,851
Mill Rate - Real Estate/Personal Property	32.47	31.49	30.58	30.90	30.58
Mill Rate - Motor Vehicle	32.46	31.49	30.58	30.90	30.58
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$54,960,761	\$51,936,978	\$49,913,144	\$49,401,107	\$49,094,849
Current Year Tax Collection %	99.4%	99.6%	99.4%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.3%	98.9%	98.8%	99.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$55,086,491	\$52,354,937	\$50,084,131	\$49,407,965	\$48,895,776
Intergovernmental Revenues	\$12,309,086	\$10,766,535	\$10,794,160	\$10,983,532	\$13,013,176
Total Revenues	\$70,420,985	\$64,959,474	\$63,070,181	\$62,234,922	\$64,035,301
Total Transfers In From Other Funds	\$0	\$0	\$50,000	\$35,275	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$70,424,985</b>	<b>\$64,959,474</b>	<b>\$63,271,031</b>	<b>\$62,270,197</b>	<b>\$64,043,851</b>
Education Expenditures	\$45,412,179	\$42,849,241	\$41,304,368	\$40,845,784	\$40,898,230
Operating Expenditures	\$24,412,740	\$21,103,189	\$19,635,170	\$18,979,067	\$21,888,310
Total Expenditures	\$69,824,919	\$63,952,430	\$60,939,538	\$59,824,851	\$62,786,540
Total Transfers Out To Other Funds	\$758,174	\$1,179,516	\$1,692,441	\$1,428,444	\$1,160,121
<b>Total Expenditures and Other Financing Uses</b>	<b>\$70,583,093</b>	<b>\$65,131,946</b>	<b>\$62,631,979</b>	<b>\$61,253,295</b>	<b>\$63,946,661</b>
<b>Net Change in Fund Balance</b>	<b>-\$158,108</b>	<b>-\$172,472</b>	<b>\$639,052</b>	<b>\$1,016,902</b>	<b>\$97,190</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$124,607	\$249,654	\$862,673	\$419,444	\$395,564
Unassigned	\$11,453,189	\$11,486,250	\$11,045,703	\$10,849,880	\$9,856,858
<b>Total Fund Balance (Deficit)</b>	<b>\$11,577,796</b>	<b>\$11,735,904</b>	<b>\$11,908,376</b>	<b>\$11,269,324</b>	<b>\$10,252,422</b>
<b>Debt Measures</b>					
Net Pension Liability	\$6,895,075	\$5,875,327	\$1,178,738	\$3,753,004	\$1,619,302
Net OPEB Liability	\$676,759	\$568,246	\$1,059,103	\$1,751,853	\$2,922,243
Bonded Long-Term Debt	\$86,379,410	\$78,388,234	\$46,269,523	\$23,345,157	\$17,181,460
Annual Debt Service	\$6,906,637	\$4,124,829	\$2,637,830	\$2,283,175	\$2,444,606

# NEW HARTFORD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,709	6,698	6,668	6,652	6,656
School Enrollment (State Education Dept.)	857	854	883	935	935
Bond Rating (Moody's, as of July 1)			Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.6%	3.2%	5.1%	6.0%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,241,209,421	\$1,145,626,713	\$1,010,920,777	\$968,233,326	\$975,469,255
Equalized Mill Rate	17.73	18.79	20.76	21.29	21.02
Net Grand List	\$712,740,594	\$689,631,577	\$695,088,247	\$677,694,328	\$664,677,497
Mill Rate - Real Estate/Personal Property	30.61	30.93	30.63	30.25	30.62
Mill Rate - Motor Vehicle	30.61	30.93	30.63	30.25	30.62
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$22,007,430	\$21,530,628	\$20,985,711	\$20,610,393	\$20,501,923
Current Year Tax Collection %	98.7%	98.8%	98.9%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.8%	97.8%	97.8%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$22,035,989	\$21,562,344	\$21,113,528	\$20,605,693	\$20,694,752
Intergovernmental Revenues	\$5,102,514	\$4,763,941	\$4,852,637	\$4,745,708	\$4,736,740
Total Revenues	\$27,999,198	\$26,927,105	\$26,524,684	\$25,922,501	\$26,014,236
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$27,999,198</b>	<b>\$26,927,105</b>	<b>\$26,524,684</b>	<b>\$25,922,501</b>	<b>\$26,014,236</b>
Education Expenditures	\$20,858,317	\$20,369,960	\$20,158,584	\$19,198,022	\$19,101,831
Operating Expenditures	\$6,107,446	\$5,987,583	\$5,836,031	\$5,796,819	\$5,907,448
Total Expenditures	\$26,965,763	\$26,357,543	\$25,994,615	\$24,994,841	\$25,009,279
Total Transfers Out To Other Funds	\$615,000	\$609,000	\$494,786	\$567,016	\$515,874
<b>Total Expenditures and Other Financing Uses</b>	<b>\$27,580,763</b>	<b>\$26,966,543</b>	<b>\$26,489,401</b>	<b>\$25,561,857</b>	<b>\$25,525,153</b>
<b>Net Change in Fund Balance</b>	<b>\$418,435</b>	<b>-\$39,438</b>	<b>\$35,283</b>	<b>\$360,644</b>	<b>\$489,083</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$31,860
Restricted	\$0	\$18,036	\$18,018	\$18,000	\$17,969
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,087,231	\$1,072,333	\$1,172,333	\$1,072,333	\$547,333
Unassigned	\$3,567,648	\$3,146,075	\$3,085,531	\$3,150,266	\$3,282,793
<b>Total Fund Balance (Deficit)</b>	<b>\$4,654,879</b>	<b>\$4,236,444</b>	<b>\$4,275,882</b>	<b>\$4,240,599</b>	<b>\$3,879,955</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,341,600	\$1,500,535	\$296,884	\$1,235,571	\$1,397,730
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$6,323,722	\$6,776,273	\$7,380,518	\$7,980,585	\$8,610,385
Annual Debt Service	\$662,205	\$674,205	\$684,555	\$689,804	\$908,880

# NEW HAVEN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	135,319	138,915	135,081	134,052	130,250
School Enrollment (State Education Dept.)	17,308	17,494	18,019	18,511	18,820
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	3.4%	4.5%	7.8%	8.7%	4.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$14,206,850,296	\$13,022,271,480	\$11,789,933,691	\$11,084,391,336	\$10,608,364,295
Equalized Mill Rate	21.63	22.61	24.57	25.47	26.70
Net Grand List	\$7,828,885,770	\$6,685,599,601	\$6,600,438,670	\$6,586,033,021	\$6,597,582,657
Mill Rate - Real Estate/Personal Property	39.75	43.88	43.88	42.98	42.98
Mill Rate - Motor Vehicle	32.46	43.88	43.88	42.98	42.98
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$307,233,981	\$294,471,897	\$289,678,643	\$282,343,609	\$283,233,280
Current Year Tax Collection %	97.3%	97.4%	97.3%	97.6%	98.2%
Total Taxes Collected as a % of Total Outstanding	94.9%	94.2%	95.2%	95.8%	96.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$308,532,218	\$295,778,222	\$288,668,433	\$281,589,536	\$287,185,870
Intergovernmental Revenues	\$318,921,809	\$306,641,302	\$258,988,517	\$262,503,450	\$235,138,156
Total Revenues	\$719,217,679	\$662,863,939	\$602,527,211	\$598,404,030	\$572,798,835
Total Transfers In From Other Funds	\$0	\$3,139,283	\$3,732,020	\$3,732,020	\$6,518,102
<b>Total Revenues and Other Financing Sources</b>	<b>\$731,922,559</b>	<b>\$704,097,980</b>	<b>\$606,259,231</b>	<b>\$661,708,495</b>	<b>\$745,146,779</b>
Education Expenditures	\$246,238,026	\$237,613,513	\$236,076,142	\$239,234,999	\$213,743,430
Operating Expenditures	\$456,375,339	\$412,908,949	\$368,003,973	\$366,772,577	\$348,323,424
Total Expenditures	\$702,613,365	\$650,522,462	\$604,080,115	\$606,007,576	\$562,066,854
Total Transfers Out To Other Funds	\$9,136,157	\$1,193,415	\$0	\$0	\$1,000,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$711,749,522</b>	<b>\$687,445,044</b>	<b>\$604,080,115</b>	<b>\$659,609,148</b>	<b>\$718,783,777</b>
<b>Net Change in Fund Balance</b>	<b>\$20,173,037</b>	<b>\$16,652,936</b>	<b>\$2,179,116</b>	<b>\$2,099,347</b>	<b>\$26,363,002</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$71,367	\$70,858	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$15,000,000	\$0	\$0	\$0	\$0
Unassigned	\$41,864,323	\$36,619,919	\$19,967,492	\$17,859,234	\$15,759,887
<b>Total Fund Balance (Deficit)</b>	<b>\$56,864,323</b>	<b>\$36,691,286</b>	<b>\$20,038,350</b>	<b>\$17,859,234</b>	<b>\$15,759,887</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,020,809,380	\$984,777,646	\$866,572,512	\$856,734,909	\$800,215,914
Net OPEB Liability	\$733,512,887	\$737,194,954	\$828,752,149	\$820,862,459	\$664,245,553
Bonded Long-Term Debt	\$701,283,469	\$726,819,333	\$701,523,811	\$728,745,072	\$686,321,168
Annual Debt Service	\$44,679,548	\$68,006,160	\$61,543,151	\$55,165,548	\$36,630,013

# NEW LONDON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	27,560	27,980	27,635	27,376	26,858
School Enrollment (State Education Dept.)	3,164	3,284	3,325	3,513	3,599
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	5.0%	9.1%	12.1%	4.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,258,658,859	\$2,725,879,071	\$2,282,298,423	\$2,073,700,923	\$2,045,197,010
Equalized Mill Rate	17.77	21.38	25.11	28.18	28.64
Net Grand List	\$1,577,813,289	\$1,499,740,975	\$1,482,742,141	\$1,449,238,134	\$1,325,382,323
Mill Rate - Real Estate/Personal Property	37.31	37.95	38.19	39.90	43.17
Mill Rate - Motor Vehicle	32.46	37.95	38.19	39.90	43.17
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$57,901,431	\$58,277,569	\$57,300,148	\$58,430,064	\$58,584,430
Current Year Tax Collection %	97.3%	97.9%	97.3%	97.6%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.8%	95.8%	96.4%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$56,686,098	\$58,989,685	\$57,625,978	\$58,123,246	\$58,072,702
Intergovernmental Revenues	\$43,231,519	\$40,293,427	\$37,594,120	\$38,032,723	\$38,140,977
Total Revenues	\$106,087,614	\$106,666,699	\$100,017,770	\$102,379,737	\$101,303,771
Total Transfers In From Other Funds	\$1,868,979	\$650,000	\$101,345	\$658,404	\$268,300
<b>Total Revenues and Other Financing Sources</b>	<b>\$107,956,593</b>	<b>\$107,316,699</b>	<b>\$100,119,115</b>	<b>\$103,038,141</b>	<b>\$101,572,071</b>
Education Expenditures	\$53,013,848	\$50,965,518	\$49,960,330	\$50,927,901	\$50,333,981
Operating Expenditures	\$45,225,606	\$45,048,706	\$42,236,831	\$40,816,710	\$40,372,131
Total Expenditures	\$98,239,454	\$96,014,224	\$92,197,161	\$91,744,611	\$90,706,112
Total Transfers Out To Other Funds	\$7,535,208	\$8,258,906	\$7,496,032	\$10,597,360	\$8,607,990
<b>Total Expenditures and Other Financing Uses</b>	<b>\$105,774,662</b>	<b>\$104,273,130</b>	<b>\$99,693,193</b>	<b>\$102,341,971</b>	<b>\$99,314,102</b>
<b>Net Change in Fund Balance</b>	<b>\$2,181,931</b>	<b>\$3,043,569</b>	<b>\$425,922</b>	<b>\$696,170</b>	<b>\$2,257,969</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$514,069	\$645,786	\$638,169	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$20,913,220	\$18,599,572	\$15,563,620	\$15,775,867	\$15,079,697
<b>Total Fund Balance (Deficit)</b>	<b>\$21,427,289</b>	<b>\$19,245,358</b>	<b>\$16,201,789</b>	<b>\$15,775,867</b>	<b>\$15,079,697</b>
<b>Debt Measures</b>					
Net Pension Liability	\$55,591,392	\$39,158,558	\$44,997,014	\$52,874,694	\$51,981,779
Net OPEB Liability	\$27,992,490	\$21,509,825	\$25,711,943	\$31,131,384	\$25,976,135
Bonded Long-Term Debt	\$99,146,426	\$102,858,401	\$83,098,052	\$83,394,255	\$61,100,903
Annual Debt Service	\$9,333,417	\$7,950,666	\$8,510,905	\$7,807,023	\$6,719,997

# NEW MILFORD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	28,276	28,275	28,182	28,106	26,805
School Enrollment (State Education Dept.)	3,663	3,646	3,655	3,886	3,930
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.9%	3.8%	6.0%	7.6%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,870,093,712	\$4,407,462,848	\$4,580,713,749	\$4,521,426,196	\$4,343,771,207
Equalized Mill Rate	15.41	19.61	18.42	18.46	18.76
Net Grand List	\$3,169,995,132	\$3,084,713,514	\$2,945,850,093	\$2,912,395,588	\$2,896,387,950
Mill Rate - Real Estate/Personal Property	28.45	27.97	28.68	28.70	28.17
Mill Rate - Motor Vehicle	28.45	27.97	28.68	28.70	28.17
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$90,479,798	\$86,420,226	\$84,381,360	\$83,468,304	\$81,495,242
Current Year Tax Collection %	98.0%	98.4%	98.2%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.8%	96.4%	96.8%	96.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$91,317,046	\$87,441,183	\$84,510,796	\$83,861,361	\$81,555,312
Intergovernmental Revenues	\$26,350,771	\$24,496,756	\$23,580,780	\$23,789,741	\$23,165,202
Total Revenues	\$124,618,031	\$117,593,843	\$113,713,767	\$113,126,787	\$110,121,396
Total Transfers In From Other Funds	\$50,000	\$0	\$0	\$1,000,000	\$1,860,541
<b>Total Revenues and Other Financing Sources</b>	<b>\$126,861,804</b>	<b>\$118,674,206</b>	<b>\$115,350,912</b>	<b>\$117,524,545</b>	<b>\$112,669,863</b>
Education Expenditures	\$77,659,782	\$72,775,031	\$70,905,940	\$70,853,553	\$72,159,336
Operating Expenditures	\$39,481,114	\$36,234,304	\$35,668,013	\$33,670,826	\$36,181,567
Total Expenditures	\$117,140,896	\$109,009,335	\$106,573,953	\$104,524,379	\$108,340,903
Total Transfers Out To Other Funds	\$8,717,927	\$11,435,179	\$6,995,913	\$5,875,442	\$3,210,506
<b>Total Expenditures and Other Financing Uses</b>	<b>\$125,858,823</b>	<b>\$120,444,514</b>	<b>\$113,569,866</b>	<b>\$113,046,899</b>	<b>\$111,551,409</b>
<b>Net Change in Fund Balance</b>	<b>\$1,002,981</b>	<b>-\$1,770,308</b>	<b>\$1,781,046</b>	<b>\$4,477,646</b>	<b>\$1,118,454</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,374,761	\$1,472,429	\$1,604,418	\$1,731,908	\$1,829,872
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,501,590	\$2,302,504	\$437,698	\$411,387	\$335,827
Assigned	\$3,299,758	\$2,432,213	\$6,998,578	\$6,421,308	\$2,017,081
Unassigned	\$23,503,630	\$22,469,612	\$21,406,372	\$20,101,417	\$20,005,594
<b>Total Fund Balance (Deficit)</b>	<b>\$29,679,739</b>	<b>\$28,676,758</b>	<b>\$30,447,066</b>	<b>\$28,666,020</b>	<b>\$24,188,374</b>
<b>Debt Measures</b>					
Net Pension Liability	\$28,549,647	\$25,738,371	\$11,307,936	\$15,944,688	\$14,416,462
Net OPEB Liability	\$12,449,462	\$17,596,590	\$20,337,866	\$20,538,262	\$17,938,748
Bonded Long-Term Debt	\$56,913,164	\$35,012,000	\$37,752,381	\$31,037,561	\$21,744,494
Annual Debt Service	\$5,218,850	\$3,627,793	\$3,868,771	\$3,360,845	\$4,837,900

**NEWINGTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	31,227	30,356	30,365	30,464	30,014
School Enrollment (State Education Dept.)	4,017	3,972	4,044	4,137	4,197
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.6%	5.6%	7.5%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,270,222,837	\$3,951,453,309	\$4,210,605,850	\$3,992,003,012	\$4,227,649,658
Equalized Mill Rate	20.35	26.98	24.84	26.23	24.04
Net Grand List	\$2,844,090,904	\$2,765,341,316	\$2,656,844,617	\$2,640,307,103	\$2,623,718,787
Mill Rate - Real Estate/Personal Property	38.49	38.81	39.28	39.45	38.50
Mill Rate - Motor Vehicle	32.46	38.81	39.28	39.45	38.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$107,247,000	\$106,594,000	\$104,581,000	\$104,724,000	\$101,640,000
Current Year Tax Collection %	99.2%	99.2%	99.3%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	99.1%	99.1%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$111,920,000	\$111,245,000	\$107,252,000	\$108,053,000	\$102,616,000
Intergovernmental Revenues	\$32,163,000	\$27,901,000	\$26,660,000	\$26,775,000	\$21,827,000
Total Revenues	\$148,565,000	\$141,394,000	\$135,966,000	\$136,571,000	\$126,286,000
Total Transfers In From Other Funds	\$183,000	\$172,000	\$160,000	\$159,000	\$149,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$148,748,000</b>	<b>\$141,566,000</b>	<b>\$136,126,000</b>	<b>\$136,730,000</b>	<b>\$126,435,000</b>
Education Expenditures	\$92,634,000	\$88,142,000	\$84,606,000	\$83,358,000	\$77,976,000
Operating Expenditures	\$44,558,000	\$44,080,000	\$43,408,000	\$41,562,000	\$40,581,000
Total Expenditures	\$137,192,000	\$132,222,000	\$128,014,000	\$124,920,000	\$118,557,000
Total Transfers Out To Other Funds	\$10,351,000	\$7,928,000	\$3,905,000	\$5,423,000	\$3,854,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$147,543,000</b>	<b>\$140,150,000</b>	<b>\$131,919,000</b>	<b>\$130,343,000</b>	<b>\$122,411,000</b>
<b>Net Change in Fund Balance</b>	<b>\$1,205,000</b>	<b>\$1,416,000</b>	<b>\$4,207,000</b>	<b>\$6,387,000</b>	<b>\$4,024,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$2,601,000	\$2,691,000	\$2,361,000	\$2,361,000	\$1,025,000
Assigned	\$6,044,000	\$6,105,000	\$6,674,000	\$7,620,000	\$5,286,000
Unassigned	\$30,139,000	\$28,783,000	\$27,128,000	\$21,975,000	\$19,258,000
<b>Total Fund Balance (Deficit)</b>	<b>\$38,784,000</b>	<b>\$37,579,000</b>	<b>\$36,163,000</b>	<b>\$31,956,000</b>	<b>\$25,569,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$67,725,000	\$67,687,000	\$39,102,000	\$55,478,000	\$48,388,000
Net OPEB Liability	\$12,193,000	\$12,009,000	\$10,954,000	\$12,539,000	\$18,081,000
Bonded Long-Term Debt	\$32,425,000	\$25,104,000	\$24,706,000	\$26,871,000	\$13,295,000
Annual Debt Service	\$2,999,000	\$3,866,000	\$2,975,000	\$2,049,000	\$1,083,000



**NEWTOWN**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	27,673	27,577	27,522	27,154	27,891
School Enrollment (State Education Dept.)	4,021	4,073	4,035	4,163	4,324
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.8%	3.5%	5.3%	6.4%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,576,850,998	\$5,819,344,712	\$5,105,461,445	\$4,813,620,373	\$4,504,405,100
Equalized Mill Rate	17.60	19.35	21.78	22.88	23.79
Net Grand List	\$3,374,197,905	\$3,268,637,067	\$3,231,470,378	\$3,188,565,218	\$3,152,464,630
Mill Rate - Real Estate/Personal Property	34.67	34.65	34.76	34.77	34.24
Mill Rate - Motor Vehicle	32.46	34.65	34.76	34.77	34.24
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$115,750,009	\$112,598,577	\$111,177,718	\$110,123,259	\$107,152,760
Current Year Tax Collection %	99.1%	99.4%	99.4%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.9%	98.0%	98.1%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$115,851,960	\$112,948,485	\$111,665,782	\$110,566,918	\$107,411,022
Intergovernmental Revenues	\$21,267,937	\$18,655,284	\$18,112,576	\$18,550,813	\$20,168,273
Total Revenues	\$141,405,304	\$134,610,977	\$133,212,350	\$132,552,181	\$131,344,929
Total Transfers In From Other Funds	\$495,000	\$260,164	\$250,000	\$400,000	\$400,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$141,900,304</b>	<b>\$134,929,647</b>	<b>\$133,462,350</b>	<b>\$147,209,158</b>	<b>\$140,213,317</b>
Education Expenditures	\$93,881,551	\$89,400,751	\$88,550,934	\$88,047,704	\$86,319,107
Operating Expenditures	\$44,334,197	\$43,391,258	\$41,680,474	\$41,390,137	\$41,413,609
Total Expenditures	\$138,215,748	\$132,792,009	\$130,231,408	\$129,437,841	\$127,732,716
Total Transfers Out To Other Funds	\$3,362,934	\$1,252,721	\$3,468,638	\$3,010,525	\$1,483,216
<b>Total Expenditures and Other Financing Uses</b>	<b>\$141,578,682</b>	<b>\$134,044,730</b>	<b>\$133,700,046</b>	<b>\$146,570,632</b>	<b>\$136,948,547</b>
<b>Net Change in Fund Balance</b>	<b>\$321,622</b>	<b>\$884,917</b>	<b>-\$237,696</b>	<b>\$638,526</b>	<b>\$3,264,770</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$105,000	\$349,556	\$171,106	\$178,552	\$264,924
Assigned	\$2,676,786	\$2,498,246	\$804,942	\$379,499	\$739,565
Unassigned	\$15,482,933	\$15,095,295	\$16,082,132	\$16,737,825	\$15,652,861
<b>Total Fund Balance (Deficit)</b>	<b>\$18,264,719</b>	<b>\$17,943,097</b>	<b>\$17,058,180</b>	<b>\$17,295,876</b>	<b>\$16,657,350</b>
<b>Debt Measures</b>					
Net Pension Liability	\$15,606,665	\$19,356,965	\$8,432,831	\$14,978,360	\$15,578,798
Net OPEB Liability	\$5,515,922	\$5,237,186	\$4,348,158	\$5,191,586	\$5,133,808
Bonded Long-Term Debt	\$82,376,161	\$84,048,873	\$82,437,323	\$81,810,708	\$76,446,560
Annual Debt Service	\$10,472,794	\$10,346,159	\$9,785,313	\$9,971,202	\$9,695,838

# NORFOLK

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,596	1,594	1,587	1,585	1,630
School Enrollment (State Education Dept.)	134	137	153	155	191
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.6%	3.4%	4.9%	6.4%	3.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$545,134,946	\$467,893,475	\$447,531,364	\$372,263,964	\$405,327,614
Equalized Mill Rate	13.94	15.53	15.34	18.93	17.22
Net Grand List	\$272,441,810	\$268,403,355	\$263,830,254	\$260,524,275	\$295,959,369
Mill Rate - Real Estate/Personal Property	27.84	26.91	25.98	26.98	23.57
Mill Rate - Motor Vehicle	27.84	26.91	25.98	26.98	23.57
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$7,601,848	\$7,266,980	\$6,865,779	\$7,047,097	\$6,981,752
Current Year Tax Collection %	99.3%	99.7%	99.8%	99.3%	98.9%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.3%	99.4%	98.7%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,618,983	\$7,260,792	\$6,900,385	\$7,132,802	\$7,046,774
Intergovernmental Revenues	\$695,668	\$852,387	\$847,537	\$381,087	\$486,013
Total Revenues	\$8,796,581	\$8,421,084	\$8,105,645	\$8,124,471	\$7,762,035
Total Transfers In From Other Funds	\$7,053	\$9,448	\$6,758	\$6,466	\$6,085
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,803,634</b>	<b>\$8,430,532</b>	<b>\$8,112,403</b>	<b>\$8,130,937</b>	<b>\$7,768,120</b>
Education Expenditures	\$4,356,470	\$4,220,653	\$4,560,547	\$4,315,002	\$4,336,351
Operating Expenditures	\$3,634,736	\$3,664,841	\$3,361,399	\$3,531,318	\$2,829,274
Total Expenditures	\$7,991,206	\$7,885,494	\$7,921,946	\$7,846,320	\$7,165,625
Total Transfers Out To Other Funds	\$381,500	\$331,500	\$151,500	\$150,500	\$151,072
<b>Total Expenditures and Other Financing Uses</b>	<b>\$8,372,706</b>	<b>\$8,216,994</b>	<b>\$8,073,446</b>	<b>\$7,996,820</b>	<b>\$7,316,697</b>
<b>Net Change in Fund Balance</b>	<b>\$430,928</b>	<b>\$213,538</b>	<b>\$38,957</b>	<b>\$134,117</b>	<b>\$451,423</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$188,826	\$194,626	\$224,400	\$208,000	\$200,000
Unassigned	\$2,384,671	\$1,947,943	\$1,704,631	\$1,689,281	\$1,563,164
<b>Total Fund Balance (Deficit)</b>	<b>\$2,573,497</b>	<b>\$2,142,569</b>	<b>\$1,929,031</b>	<b>\$1,897,281</b>	<b>\$1,763,164</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,088,903	\$1,587,063	\$1,107,235	\$1,404,541	\$1,635,778
Annual Debt Service	\$349,140	\$303,319	\$278,675	\$283,755	\$274,168

# **NORTH BRANFORD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	13,415	13,464	13,498	13,535	14,146
School Enrollment (State Education Dept.)	1,580	1,631	1,674	1,750	1,791
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.0%	4.0%	5.6%	6.6%	3.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,444,800,125	\$1,901,647,632	\$2,023,444,113	\$1,895,049,757	\$1,847,595,800
Equalized Mill Rate	18.71	23.35	21.28	22.45	22.70
Net Grand List	\$1,372,706,140	\$1,330,520,099	\$1,277,637,621	\$1,263,309,544	\$1,247,996,912
Mill Rate - Real Estate/Personal Property	33.23	33.14	33.58	33.46	33.39
Mill Rate - Motor Vehicle	32.46	33.14	33.58	33.46	33.39
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$45,731,401	\$44,407,467	\$43,064,092	\$42,538,786	\$41,939,775
Current Year Tax Collection %	98.5%	98.8%	98.7%	98.6%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.3%	96.7%	96.4%	96.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$47,366,421	\$46,329,829	\$45,366,604	\$44,342,888	\$43,466,591
Intergovernmental Revenues	\$14,038,228	\$10,462,085	\$16,554,028	\$13,977,979	\$15,873,778
Total Revenues	\$62,239,861	\$57,044,931	\$63,042,277	\$59,619,664	\$60,552,198
Total Transfers In From Other Funds	\$4,159	\$61,360	\$62,579	\$63,798	\$1,864,146
<b>Total Revenues and Other Financing Sources</b>	<b>\$62,800,580</b>	<b>\$57,389,628</b>	<b>\$63,104,856</b>	<b>\$59,683,462</b>	<b>\$62,416,344</b>
Education Expenditures	\$38,705,272	\$35,716,386	\$41,614,780	\$37,809,747	\$39,463,046
Operating Expenditures	\$21,055,988	\$20,138,870	\$19,393,542	\$18,191,282	\$17,845,824
Total Expenditures	\$59,761,260	\$55,855,256	\$61,008,322	\$56,001,029	\$57,308,870
Total Transfers Out To Other Funds	\$4,310,640	\$1,903,983	\$1,883,380	\$3,198,359	\$65,063
<b>Total Expenditures and Other Financing Uses</b>	<b>\$64,071,900</b>	<b>\$57,759,239</b>	<b>\$62,891,702</b>	<b>\$59,199,388</b>	<b>\$57,373,933</b>
<b>Net Change in Fund Balance</b>	<b>-\$1,271,320</b>	<b>-\$369,611</b>	<b>\$213,154</b>	<b>\$484,074</b>	<b>\$5,042,411</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$41,773	\$3,612	\$0	\$0	\$3,269
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,377,000	\$3,097,640	\$950,000	\$989,000	\$1,673,975
Assigned	\$865,521	\$550,893	\$1,005,972	\$1,566,945	\$1,397,214
Unassigned	\$8,384,479	\$8,287,948	\$10,353,732	\$9,540,605	\$8,538,018
<b>Total Fund Balance (Deficit)</b>	<b>\$10,668,773</b>	<b>\$11,940,093</b>	<b>\$12,309,704</b>	<b>\$12,096,550</b>	<b>\$11,612,476</b>
<b>Debt Measures</b>					
Net Pension Liability	\$14,405,359	\$14,441,653	\$12,158,772	\$14,446,424	\$12,650,339
Net OPEB Liability	\$144,693	\$499,704	\$0	\$3,662,884	\$3,661,708
Bonded Long-Term Debt	\$40,647,273	\$25,223,205	\$19,000,118	\$22,022,943	\$24,682,623
Annual Debt Service	\$4,580,201	\$3,844,823	\$3,750,499	\$3,903,852	\$3,982,273

# **NORTH CANAAN**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,204	3,209	3,185	3,198	3,251
School Enrollment (State Education Dept.)	351	355	352	348	361
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	4.3%	6.5%	8.0%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$578,695,042	\$534,792,842	\$453,463,960	\$399,931,677	\$467,642,414
Equalized Mill Rate	17.71	17.45	19.71	22.72	19.03
Net Grand List	\$326,715,324	\$320,278,800	\$314,719,582	\$320,478,800	\$327,295,690
Mill Rate - Real Estate/Personal Property	31.00	29.00	28.25	28.25	27.50
Mill Rate - Motor Vehicle	31.00	29.00	28.25	28.25	27.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,247,246	\$9,332,461	\$8,936,088	\$9,085,720	\$8,900,453
Current Year Tax Collection %	98.3%	98.6%	98.5%	97.5%	97.2%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.6%	97.1%	94.0%	92.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,184,478	\$9,308,914	\$9,396,415	\$9,691,292	\$9,037,139
Intergovernmental Revenues	\$3,296,761	\$3,113,983	\$3,037,786	\$2,932,348	\$2,984,798
Total Revenues	\$14,052,491	\$12,835,210	\$12,737,106	\$12,874,258	\$12,315,365
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$14,052,491</b>	<b>\$12,835,210</b>	<b>\$12,737,106</b>	<b>\$12,986,258</b>	<b>\$12,315,365</b>
Education Expenditures	\$10,613,360	\$9,531,687	\$9,087,034	\$9,195,370	\$9,077,134
Operating Expenditures	\$2,631,784	\$2,572,603	\$2,366,073	\$2,356,443	\$2,360,856
Total Expenditures	\$13,245,144	\$12,104,290	\$11,453,107	\$11,551,813	\$11,437,990
Total Transfers Out To Other Funds	\$282,641	\$274,046	\$251,273	\$426,240	\$267,180
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,527,785</b>	<b>\$12,378,336</b>	<b>\$11,704,380</b>	<b>\$11,978,053</b>	<b>\$11,705,170</b>
<b>Net Change in Fund Balance</b>	<b>\$524,706</b>	<b>\$456,874</b>	<b>\$1,032,726</b>	<b>\$1,008,205</b>	<b>\$610,195</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$355,671	\$347,914	\$195,026	\$228,945	\$3,600
Unassigned	\$5,325,041	\$4,808,092	\$4,504,106	\$3,437,461	\$2,654,601
<b>Total Fund Balance (Deficit)</b>	<b>\$5,680,712</b>	<b>\$5,156,006</b>	<b>\$4,699,132</b>	<b>\$3,666,406</b>	<b>\$2,658,201</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$1,872,084	\$1,871,501	\$1,999,467	\$2,396,377	\$2,637,901
Annual Debt Service	\$140,175	\$132,107	\$170,388	\$180,582	\$155,872

# NORTH HAVEN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	24,295	24,114	24,169	24,237	23,683
School Enrollment (State Education Dept.)	3,208	3,205	3,128	3,209	3,212
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.8%	3.6%	5.2%	6.9%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,791,127,993	\$4,996,037,259	\$4,448,012,262	\$4,390,105,930	\$4,162,286,379
Equalized Mill Rate	17.18	19.24	21.39	20.67	21.22
Net Grand List	\$3,215,367,644	\$3,122,822,027	\$3,112,750,334	\$2,886,765,912	\$2,809,698,940
Mill Rate - Real Estate/Personal Property	30.71	30.71	30.72	31.18	31.18
Mill Rate - Motor Vehicle	30.71	30.71	30.72	31.18	31.18
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$99,491,844	\$96,125,065	\$95,164,742	\$90,728,416	\$88,332,794
Current Year Tax Collection %	98.7%	98.8%	98.8%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.0%	97.1%	96.9%	96.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$100,518,638	\$96,763,402	\$96,098,000	\$91,248,922	\$89,005,054
Intergovernmental Revenues	\$17,084,341	\$15,911,105	\$14,667,439	\$12,828,891	\$13,225,380
Total Revenues	\$121,475,953	\$117,209,352	\$114,642,377	\$108,510,020	\$106,449,552
Total Transfers In From Other Funds	\$1,670,000	\$1,657,993	\$400,000	\$330,000	\$500,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$123,172,863</b>	<b>\$118,930,319</b>	<b>\$115,057,353</b>	<b>\$108,852,244</b>	<b>\$106,949,552</b>
Education Expenditures	\$68,659,714	\$65,834,195	\$64,078,108	\$62,008,577	\$61,608,229
Operating Expenditures	\$54,465,012	\$51,515,863	\$50,413,603	\$47,081,600	\$46,009,830
Total Expenditures	\$123,124,726	\$117,350,058	\$114,491,711	\$109,090,177	\$107,618,059
Total Transfers Out To Other Funds	\$371,950	\$1,462,150	\$350,000	\$282,875	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$123,496,676</b>	<b>\$118,812,208</b>	<b>\$114,841,711</b>	<b>\$109,373,052</b>	<b>\$107,618,059</b>
<b>Net Change in Fund Balance</b>	<b>-\$323,813</b>	<b>\$118,111</b>	<b>\$215,642</b>	<b>-\$520,808</b>	<b>-\$668,507</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$100,951	\$62,207	\$0	\$0	\$0
Restricted	\$153,851	\$0	\$0	\$0	\$0
Committed	\$456,068	\$0	\$0	\$557,718	\$0
Assigned	\$1,443,539	\$1,447,653	\$2,388,756	\$2,299,012	\$3,512,011
Unassigned	\$9,226,155	\$9,885,036	\$8,888,029	\$8,204,413	\$8,069,940
<b>Total Fund Balance (Deficit)</b>	<b>\$11,380,564</b>	<b>\$11,394,896</b>	<b>\$11,276,785</b>	<b>\$11,061,143</b>	<b>\$11,581,951</b>
<b>Debt Measures</b>					
Net Pension Liability	\$31,211,627	\$30,529,881	\$14,687,925	\$32,329,318	\$26,633,236
Net OPEB Liability	\$96,093,534	\$94,079,028	\$91,968,818	\$88,261,832	\$75,861,459
Bonded Long-Term Debt	\$97,870,202	\$98,561,526	\$102,571,754	\$102,004,319	\$103,123,040
Annual Debt Service	\$9,480,811	\$8,499,454	\$9,191,374	\$9,258,587	\$6,654,290

# **NORTH STONINGTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,165	5,174	5,137	5,152	5,196
School Enrollment (State Education Dept.)	753	774	710	761	756
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.9%	3.9%	5.7%	7.3%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,214,566,586	\$815,412,303	\$860,285,949	\$813,650,668	\$830,683,721
Equalized Mill Rate	14.07	20.12	18.22	18.98	18.02
Net Grand List	\$597,543,542	\$570,478,124	\$528,146,542	\$529,171,238	\$527,230,095
Mill Rate - Real Estate/Personal Property	28.45	28.60	29.50	29.00	28.20
Mill Rate - Motor Vehicle	28.45	28.60	29.50	29.00	28.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$17,084,197	\$16,407,896	\$15,677,715	\$15,441,751	\$14,967,260
Current Year Tax Collection %	96.7%	98.1%	98.0%	98.4%	98.2%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.7%	96.9%	97.3%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$17,018,391	\$16,387,724	\$15,719,915	\$15,579,684	\$14,945,306
Intergovernmental Revenues	\$6,115,913	\$6,058,244	\$8,236,635	\$6,985,602	\$4,981,989
Total Revenues	\$24,111,447	\$23,207,524	\$24,783,129	\$23,180,743	\$20,464,300
Total Transfers In From Other Funds	\$152,494	\$2,499	\$23,003	\$127,382	\$415,972
<b>Total Revenues and Other Financing Sources</b>	<b>\$24,263,941</b>	<b>\$23,210,023</b>	<b>\$24,806,132</b>	<b>\$23,308,125</b>	<b>\$20,880,272</b>
Education Expenditures	\$16,793,062	\$16,057,374	\$18,344,619	\$16,403,692	\$14,373,747
Operating Expenditures	\$6,240,130	\$6,252,065	\$6,027,825	\$5,474,546	\$5,031,153
Total Expenditures	\$23,033,192	\$22,309,439	\$24,372,444	\$21,878,238	\$19,404,900
Total Transfers Out To Other Funds	\$1,120,499	\$356,078	\$761,131	\$867,200	\$1,667,591
<b>Total Expenditures and Other Financing Uses</b>	<b>\$24,153,691</b>	<b>\$22,665,517</b>	<b>\$25,133,575</b>	<b>\$22,745,438</b>	<b>\$21,072,491</b>
<b>Net Change in Fund Balance</b>	<b>\$110,250</b>	<b>\$544,506</b>	<b>-\$327,443</b>	<b>\$562,687</b>	<b>-\$192,219</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$7,657	\$35,832	\$7,354	\$16,460	\$2,329
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$23,303	\$23,303	\$23,303	\$0	\$0
Assigned	\$54,096	\$151,036	\$470,899	\$364,728	\$229,209
Unassigned	\$4,451,986	\$4,216,621	\$3,204,741	\$3,652,552	\$3,239,515
<b>Total Fund Balance (Deficit)</b>	<b>\$4,537,042</b>	<b>\$4,426,792</b>	<b>\$3,706,297</b>	<b>\$4,033,740</b>	<b>\$3,471,053</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$1,216,327	\$3,678,245	\$3,485,590	\$3,034,176	\$2,750,325
Bonded Long-Term Debt	\$24,672,101	\$27,329,384	\$29,109,412	\$28,087,170	\$21,407,628
Annual Debt Service	\$1,588,088	\$1,577,786	\$1,228,014	\$1,245,165	\$159,285

# NORWALK

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	92,458	91,401	91,194	91,194	88,816
School Enrollment (State Education Dept.)	11,918	11,880	11,932	12,103	11,860
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.0%	3.6%	6.0%	8.0%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$25,748,651,546	\$23,590,931,324	\$21,228,733,652	\$20,400,626,724	\$19,216,599,803
Equalized Mill Rate	14.06	14.86	16.46	16.25	16.98
Net Grand List	\$14,750,942,945	\$14,681,611,422	\$14,671,608,099	\$14,278,579,822	\$12,263,356,847
Mill Rate - Real Estate/Personal Property	24.54	23.97	23.88	23.19	26.19
Mill Rate - Motor Vehicle	30.47	30.47	30.38	30.54	30.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$362,037,189	\$350,472,567	\$349,519,967	\$331,607,302	\$326,305,417
Current Year Tax Collection %	98.4%	98.8%	98.7%	98.4%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.3%	97.8%	97.4%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$353,448,957	\$349,932,481	\$348,158,184	\$329,322,754	\$323,217,297
Intergovernmental Revenues	\$65,990,840	\$52,645,080	\$49,880,753	\$47,375,926	\$36,219,417
Total Revenues	\$444,764,823	\$422,434,741	\$417,489,186	\$393,902,274	\$380,366,983
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$446,623,856</b>	<b>\$422,434,741</b>	<b>\$417,489,186</b>	<b>\$393,902,274</b>	<b>\$380,366,983</b>
Education Expenditures	\$256,194,444	\$240,659,649	\$234,497,534	\$227,827,578	\$206,620,039
Operating Expenditures	\$146,526,046	\$144,008,130	\$141,764,432	\$136,805,613	\$132,817,636
Total Expenditures	\$402,720,490	\$384,667,779	\$376,261,966	\$364,633,191	\$339,437,675
Total Transfers Out To Other Funds	\$38,371,286	\$32,942,400	\$35,733,540	\$30,105,532	\$28,135,415
<b>Total Expenditures and Other Financing Uses</b>	<b>\$441,091,776</b>	<b>\$417,610,179</b>	<b>\$411,995,506</b>	<b>\$394,738,723</b>	<b>\$367,573,090</b>
<b>Net Change in Fund Balance</b>	<b>\$5,532,080</b>	<b>\$4,824,562</b>	<b>\$5,493,680</b>	<b>-\$836,449</b>	<b>\$12,793,893</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$4,411	\$0	\$87,389
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$437,567	\$326,909	\$3,969,827	\$1,904,942
Assigned	\$10,195,960	\$8,149,725	\$5,945,379	\$10,794,779	\$2,289,340
Unassigned	\$78,833,252	\$74,909,840	\$72,395,871	\$58,414,284	\$69,733,668
<b>Total Fund Balance (Deficit)</b>	<b>\$89,029,212</b>	<b>\$83,497,132</b>	<b>\$78,672,570</b>	<b>\$73,178,890</b>	<b>\$74,015,339</b>
<b>Debt Measures</b>					
Net Pension Liability	\$160,799,908	\$158,343,288	\$55,487,257	\$131,913,428	\$106,877,255
Net OPEB Liability	\$0	\$2,799,270	\$0	\$29,390,638	\$68,022,698
Bonded Long-Term Debt	\$371,251,727	\$314,458,965	\$280,829,582	\$258,053,420	\$234,953,811
Annual Debt Service	\$35,751,080	\$33,219,399	\$32,393,854	\$30,450,148	\$36,423,907

# NORWICH

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	39,881	40,009	40,014	40,152	38,768
School Enrollment (State Education Dept.)	4,960	4,961	5,076	5,265	5,340
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.7%	4.6%	8.9%	13.9%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,835,308,485	\$3,226,101,077	\$3,101,045,587	\$2,839,954,451	\$2,801,852,044
Equalized Mill Rate	22.26	26.76	27.45	28.63	27.27
Net Grand List	\$2,079,173,025	\$2,045,193,864	\$2,019,819,813	\$1,987,387,026	\$1,874,078,028
Mill Rate - Real Estate/Personal Property	41.83	41.98	42.06	40.28	41.01
Mill Rate - Motor Vehicle	32.46	41.98	42.06	40.28	41.01
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$85,362,000	\$86,329,000	\$85,139,000	\$81,314,000	\$76,414,000
Current Year Tax Collection %	97.2%	97.0%	97.3%	97.1%	97.4%
Total Taxes Collected as a % of Total Outstanding	94.5%	94.7%	95.1%	94.9%	95.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$86,579,000	\$86,156,000	\$85,977,000	\$81,590,000	\$77,469,000
Intergovernmental Revenues	\$54,128,000	\$48,907,000	\$46,942,000	\$45,825,000	\$42,251,000
Total Revenues	\$147,283,000	\$139,621,000	\$136,849,000	\$131,646,000	\$123,464,000
Total Transfers In From Other Funds	\$5,717,000	\$5,501,000	\$6,169,000	\$6,720,000	\$6,455,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$153,000,000</b>	<b>\$145,122,000</b>	<b>\$158,938,000</b>	<b>\$138,366,000</b>	<b>\$129,919,000</b>
Education Expenditures	\$97,747,000	\$93,157,000	\$90,696,000	\$89,872,000	\$84,605,000
Operating Expenditures	\$42,372,000	\$43,367,000	\$41,419,000	\$40,853,000	\$40,396,000
Total Expenditures	\$140,119,000	\$136,524,000	\$132,115,000	\$130,725,000	\$125,001,000
Total Transfers Out To Other Funds	\$9,305,000	\$8,222,000	\$8,420,000	\$6,970,000	\$6,760,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$149,424,000</b>	<b>\$144,746,000</b>	<b>\$156,315,000</b>	<b>\$137,695,000</b>	<b>\$131,761,000</b>
<b>Net Change in Fund Balance</b>	<b>\$3,576,000</b>	<b>\$376,000</b>	<b>\$2,623,000</b>	<b>\$671,000</b>	<b>-\$1,842,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$231,000	\$0	\$0	\$116,000	\$69,000
Unassigned	\$20,737,000	\$17,392,000	\$17,016,000	\$14,277,000	\$13,653,000
<b>Total Fund Balance (Deficit)</b>	<b>\$20,968,000</b>	<b>\$17,392,000</b>	<b>\$17,016,000</b>	<b>\$14,393,000</b>	<b>\$13,722,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$33,837,000	\$35,608,000	\$66,074,000	\$85,552,000	\$74,979,000
Net OPEB Liability	\$26,373,000	\$25,887,000	\$24,655,000	\$28,488,000	\$33,966,000
Bonded Long-Term Debt	\$188,205,000	\$187,333,000	\$46,520,000	\$48,330,000	\$49,015,000
Annual Debt Service	\$13,543,000	\$5,387,000	\$5,740,000	\$5,908,000	\$5,872,000



OLD LYME

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,696	7,684	7,577	7,615	7,306
School Enrollment (State Education Dept.)	1,068	1,076	1,046	1,043	1,026
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.8%	3.5%	5.0%	6.2%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,146,898,685	\$2,854,562,244	\$2,209,456,433	\$2,322,423,659	\$2,311,940,149
Equalized Mill Rate	11.88	12.73	16.26	15.32	15.03
Net Grand List	\$1,584,014,968	\$1,554,454,235	\$1,546,421,503	\$1,586,335,438	\$1,581,760,454
Mill Rate - Real Estate/Personal Property	23.50	23.30	23.20	22.41	21.91
Mill Rate - Motor Vehicle	23.50	23.30	23.20	22.41	21.91
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$37,379,482	\$36,342,407	\$35,918,812	\$35,585,288	\$34,751,872
Current Year Tax Collection %	99.1%	99.2%	98.9%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.5%	97.8%	97.8%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$37,678,561	\$36,604,570	\$36,091,574	\$35,653,724	\$34,913,298
Intergovernmental Revenues	\$985,818	\$1,089,387	\$1,249,213	\$905,615	\$566,406
Total Revenues	\$40,305,571	\$39,006,066	\$38,723,071	\$37,862,491	\$36,689,318
Total Transfers In From Other Funds	\$0	\$30,649	\$41,548	\$125,459	\$38,400
<b>Total Revenues and Other Financing Sources</b>	<b>\$40,307,071</b>	<b>\$39,051,915</b>	<b>\$38,764,819</b>	<b>\$37,988,243</b>	<b>\$36,728,097</b>
Education Expenditures	\$27,521,402	\$27,006,352	\$27,556,679	\$27,556,679	\$26,343,259
Operating Expenditures	\$9,655,686	\$9,174,164	\$10,143,246	\$8,900,411	\$8,514,676
Total Expenditures	\$37,177,088	\$36,180,516	\$37,699,925	\$36,457,090	\$34,857,935
Total Transfers Out To Other Funds	\$2,556,880	\$1,694,000	\$1,040,500	\$1,140,000	\$1,131,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$39,733,968</b>	<b>\$37,874,516</b>	<b>\$38,740,425</b>	<b>\$37,597,090</b>	<b>\$35,988,935</b>
<b>Net Change in Fund Balance</b>	<b>\$573,103</b>	<b>\$1,177,399</b>	<b>\$24,394</b>	<b>\$391,153</b>	<b>\$739,162</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$50,340	\$30,494	\$982,617	\$1,016,794	\$1,048,112
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$500,547	\$1,367,673	\$1,310,049	\$2,109,550	\$1,253,143
Unassigned	\$12,925,106	\$11,504,723	\$9,432,825	\$8,574,753	\$9,008,689
<b>Total Fund Balance (Deficit)</b>	<b>\$13,475,993</b>	<b>\$12,902,890</b>	<b>\$11,725,491</b>	<b>\$11,701,097</b>	<b>\$11,309,944</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$12,807,710	\$15,226,060	\$17,566,610	\$19,846,660	\$21,342,513
Annual Debt Service	\$454,729	\$466,695	\$478,698	\$352,036	\$348,376

# OLD SAYBROOK

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	10,571	10,535	10,563	10,442	10,061
School Enrollment (State Education Dept.)	1,053	1,034	1,052	1,170	1,201
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.6%	3.6%	5.1%	6.1%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,593,540,378	\$4,085,424,226	\$3,402,728,103	\$3,247,477,200	\$3,248,889,821
Equalized Mill Rate	10.35	11.32	13.41	13.77	13.64
Net Grand List	\$2,366,839,154	\$2,294,746,535	\$2,299,883,643	\$2,272,648,040	\$2,255,912,729
Mill Rate - Real Estate/Personal Property	20.08	20.05	20.05	19.75	19.60
Mill Rate - Motor Vehicle	20.08	20.05	20.05	19.75	19.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$47,528,187	\$46,261,203	\$45,632,316	\$44,708,904	\$44,315,443
Current Year Tax Collection %	99.3%	99.2%	99.2%	99.2%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.1%	98.4%	98.7%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$48,158,883	\$46,207,758	\$45,547,276	\$44,597,989	\$44,516,591
Intergovernmental Revenues	\$4,979,088	\$4,657,889	\$4,451,450	\$4,659,039	\$4,756,675
Total Revenues	\$55,571,827	\$52,382,878	\$51,540,003	\$50,460,449	\$50,681,684
Total Transfers In From Other Funds	\$425,798	\$258,219	\$248,696	\$223,092	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$56,440,270</b>	<b>\$52,641,097</b>	<b>\$53,132,699</b>	<b>\$59,511,777</b>	<b>\$50,681,684</b>
Education Expenditures	\$31,445,577	\$30,377,101	\$30,216,371	\$29,449,049	\$30,085,372
Operating Expenditures	\$20,413,500	\$19,406,586	\$20,267,880	\$17,641,642	\$18,419,691
Total Expenditures	\$51,859,077	\$49,783,687	\$50,484,251	\$47,090,691	\$48,505,063
Total Transfers Out To Other Funds	\$4,321,730	\$2,528,756	\$2,155,292	\$3,085,272	\$1,357,614
<b>Total Expenditures and Other Financing Uses</b>	<b>\$56,180,807</b>	<b>\$52,312,443</b>	<b>\$52,639,543</b>	<b>\$58,856,895</b>	<b>\$49,862,677</b>
<b>Net Change in Fund Balance</b>	<b>\$259,463</b>	<b>\$328,654</b>	<b>\$493,156</b>	<b>\$654,882</b>	<b>\$819,007</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$143,100	\$143,100
Committed	\$522,157	\$352,814	\$343,274	\$421,027	\$354,263
Assigned	\$0	\$142,552	\$0	\$0	\$0
Unassigned	\$8,532,943	\$8,215,542	\$8,038,980	\$7,559,728	\$6,971,610
<b>Total Fund Balance (Deficit)</b>	<b>\$9,055,100</b>	<b>\$8,710,908</b>	<b>\$8,382,254</b>	<b>\$8,123,855</b>	<b>\$7,468,973</b>
<b>Debt Measures</b>					
Net Pension Liability	\$7,749,821	\$8,581,143	\$941,667	\$21,346,094	\$8,315,172
Net OPEB Liability	\$8,271,851	\$9,143,298	\$10,943,231	\$11,600,082	\$10,540,511
Bonded Long-Term Debt	\$21,716,661	\$24,290,644	\$27,268,613	\$28,744,669	\$27,196,451
Annual Debt Service	\$3,823,276	\$3,886,885	\$3,878,180	\$4,428,250	\$3,796,456

ORANGE

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	14,322	14,258	14,246	14,255	13,926
School Enrollment (State Education Dept.)	2,268	2,325	2,310	2,329	2,303
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.5%	3.0%	4.5%	6.3%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,150,152,096	\$3,517,889,933	\$3,247,031,909	\$3,188,559,181	\$2,963,530,031
Equalized Mill Rate	17.68	20.05	21.18	21.03	22.12
Net Grand List	\$2,249,316,950	\$2,132,912,640	\$2,117,859,130	\$2,080,863,835	\$2,074,196,022
Mill Rate - Real Estate/Personal Property	32.71	33.25	32.74	32.59	32.00
Mill Rate - Motor Vehicle	32.46	33.25	32.74	32.59	32.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$73,378,358	\$70,544,583	\$68,782,244	\$67,051,782	\$65,554,942
Current Year Tax Collection %	99.6%	99.6%	99.6%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.4%	99.4%	99.2%	99.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$73,629,628	\$70,606,070	\$69,163,431	\$67,243,764	\$65,616,881
Intergovernmental Revenues	\$6,650,510	\$4,205,282	\$8,628,698	\$6,192,289	\$3,212,001
Total Revenues	\$84,422,757	\$78,969,380	\$81,063,128	\$77,324,126	\$72,907,556
Total Transfers In From Other Funds	\$493,013	\$440,344	\$473,008	\$388,133	\$380,926
<b>Total Revenues and Other Financing Sources</b>	<b>\$84,915,770</b>	<b>\$79,409,724</b>	<b>\$95,385,117</b>	<b>\$82,123,296</b>	<b>\$76,605,028</b>
Education Expenditures	\$52,888,597	\$49,286,736	\$53,092,001	\$50,452,321	\$45,853,819
Operating Expenditures	\$28,559,062	\$36,545,205	\$26,587,591	\$25,127,185	\$24,459,222
Total Expenditures	\$81,447,659	\$85,831,941	\$79,679,592	\$75,579,506	\$70,313,041
Total Transfers Out To Other Funds	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$2,514,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$82,947,659</b>	<b>\$87,331,941</b>	<b>\$86,353,438</b>	<b>\$79,914,532</b>	<b>\$76,074,555</b>
<b>Net Change in Fund Balance</b>	<b>\$1,968,111</b>	<b>-\$7,922,217</b>	<b>\$9,031,679</b>	<b>\$2,208,764</b>	<b>\$530,473</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$346,816	\$332,889	\$9,531,924	\$631,578	\$326,602
Assigned	\$1,545,663	\$1,616,439	\$1,932,038	\$2,061,499	\$1,614,334
Unassigned	\$18,603,545	\$16,578,585	\$14,986,168	\$14,725,374	\$13,268,751
<b>Total Fund Balance (Deficit)</b>	<b>\$20,509,424</b>	<b>\$18,541,313</b>	<b>\$26,463,530</b>	<b>\$17,431,851</b>	<b>\$15,223,087</b>
<b>Debt Measures</b>					
Net Pension Liability	\$18,878,328	\$20,755,651	\$16,220,571	\$20,917,845	\$16,082,008
Net OPEB Liability	\$39,384,454	\$43,065,068	\$53,146,347	\$41,267,594	\$32,227,346
Bonded Long-Term Debt	\$35,326,171	\$39,853,191	\$44,566,866	\$37,061,317	\$41,345,641
Annual Debt Service	\$3,408,264	\$3,502,393	\$3,090,234	\$3,140,533	\$2,904,739

**OXFORD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	13,125	12,941	12,768	12,702	13,255
School Enrollment (State Education Dept.)	1,775	1,762	1,680	1,784	1,853
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.8%	3.6%	5.3%	6.5%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,118,162,651	\$2,406,878,513	\$2,426,456,708	\$2,348,022,312	\$2,259,033,790
Equalized Mill Rate	13.35	15.77	15.70	15.89	15.41
Net Grand List	\$1,695,881,881	\$1,678,848,421	\$1,558,563,727	\$1,542,367,730	\$1,498,317,231
Mill Rate - Real Estate/Personal Property	24.36	23.00	23.84	23.84	23.05
Mill Rate - Motor Vehicle	24.36	23.00	23.84	23.84	23.05
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$41,637,611	\$37,957,348	\$38,092,247	\$37,315,720	\$34,809,262
Current Year Tax Collection %	98.7%	98.8%	98.8%	97.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.3%	96.1%	95.0%	95.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$42,304,365	\$38,436,745	\$40,704,767	\$37,096,349	\$35,097,695
Intergovernmental Revenues	\$11,805,729	\$12,267,670	\$9,475,366	\$10,425,076	\$9,792,383
Total Revenues	\$60,241,875	\$56,192,703	\$55,281,710	\$52,511,012	\$49,920,469
Total Transfers In From Other Funds	\$0	\$0	\$0	\$542,365	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$60,698,763</b>	<b>\$56,924,703</b>	<b>\$55,281,710</b>	<b>\$65,644,806</b>	<b>\$49,920,469</b>
Education Expenditures	\$37,908,520	\$36,837,600	\$36,168,392	\$35,373,449	\$34,765,495
Operating Expenditures	\$21,372,748	\$20,928,882	\$16,294,370	\$18,000,124	\$16,308,632
Total Expenditures	\$59,281,268	\$57,766,482	\$52,462,762	\$53,373,573	\$51,074,127
Total Transfers Out To Other Funds	\$750,000	\$750,000	\$750,000	\$753,000	\$2,043,477
<b>Total Expenditures and Other Financing Uses</b>	<b>\$60,031,268</b>	<b>\$58,516,482</b>	<b>\$53,212,762</b>	<b>\$66,411,070</b>	<b>\$53,117,604</b>
<b>Net Change in Fund Balance</b>	<b>\$667,495</b>	<b>-\$1,591,779</b>	<b>\$2,068,948</b>	<b>-\$766,264</b>	<b>-\$3,197,135</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$296,129	\$92,179	\$6,269	\$78,975	\$118,722
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,444,379	\$866,988	\$3,224,228	\$1,951,863	\$2,788,163
Unassigned	\$8,031,472	\$8,145,318	\$7,465,767	\$6,596,478	\$6,486,695
<b>Total Fund Balance (Deficit)</b>	<b>\$9,771,980</b>	<b>\$9,104,485</b>	<b>\$10,696,264</b>	<b>\$8,627,316</b>	<b>\$9,393,580</b>
<b>Debt Measures</b>					
Net Pension Liability	\$14,813,512	\$7,863,213	\$12,559,430	\$11,030,217	\$11,286,145
Net OPEB Liability	\$3,217,525	\$3,060,338	\$3,510,140	\$3,191,228	\$3,271,117
Bonded Long-Term Debt	\$42,727,575	\$45,197,363	\$47,736,980	\$30,849,000	\$22,677,001
Annual Debt Service	\$4,654,656	\$22,379,293	\$3,502,219	\$3,362,232	\$3,651,116

**PLAINFIELD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	15,193	15,143	14,959	14,984	15,125
School Enrollment (State Education Dept.)	2,002	2,009	2,006	2,152	2,176
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.4%	4.0%	6.6%	9.0%	4.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,179,874,728	\$1,844,664,397	\$1,658,021,168	\$1,597,579,200	\$1,410,326,107
Equalized Mill Rate	13.91	16.02	17.40	17.85	19.68
Net Grand List	\$1,068,347,476	\$1,031,557,967	\$1,011,533,640	\$999,860,890	\$986,873,825
Mill Rate - Real Estate/Personal Property	28.03	28.33	28.33	28.33	27.96
Mill Rate - Motor Vehicle	28.03	28.33	28.33	28.33	27.96
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$30,331,063	\$29,558,778	\$28,843,064	\$28,517,603	\$27,760,303
Current Year Tax Collection %	96.8%	96.9%	97.3%	97.1%	97.1%
Total Taxes Collected as a % of Total Outstanding	92.7%	93.2%	93.3%	93.8%	93.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,710,485	\$29,761,831	\$29,066,850	\$28,892,980	\$28,128,791
Intergovernmental Revenues	\$22,006,003	\$21,013,417	\$20,925,517	\$21,931,921	\$21,823,688
Total Revenues	\$54,995,995	\$53,023,230	\$51,430,602	\$52,019,514	\$51,552,287
Total Transfers In From Other Funds	\$0	\$0	\$0	\$214,672	\$215,647
<b>Total Revenues and Other Financing Sources</b>	<b>\$54,995,995</b>	<b>\$53,023,230</b>	<b>\$51,430,602</b>	<b>\$52,414,186</b>	<b>\$51,830,702</b>
Education Expenditures	\$41,599,319	\$40,047,038	\$38,787,994	\$39,954,645	\$40,298,711
Operating Expenditures	\$12,016,485	\$12,224,591	\$11,927,201	\$11,649,721	\$10,866,719
Total Expenditures	\$53,615,804	\$52,271,629	\$50,715,195	\$51,604,366	\$51,165,430
Total Transfers Out To Other Funds	\$216,672	\$205,573	\$226,222	\$445,094	\$466,307
<b>Total Expenditures and Other Financing Uses</b>	<b>\$53,832,476</b>	<b>\$52,477,202</b>	<b>\$50,941,417</b>	<b>\$52,049,460</b>	<b>\$51,631,737</b>
<b>Net Change in Fund Balance</b>	<b>\$1,163,519</b>	<b>\$546,028</b>	<b>\$489,185</b>	<b>\$364,726</b>	<b>\$198,965</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$8,602	\$215,073	\$139,398	\$5,460	\$8,507
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,650,018	\$1,837,721	\$2,710,322	\$1,991,381	\$1,332,542
Unassigned	\$11,309,897	\$9,752,204	\$8,409,250	\$8,772,944	\$9,064,010
<b>Total Fund Balance (Deficit)</b>	<b>\$12,968,517</b>	<b>\$11,804,998</b>	<b>\$11,258,970</b>	<b>\$10,769,785</b>	<b>\$10,405,059</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,347,013	\$3,285,702	\$0	\$4,471,657	\$4,362,983
Net OPEB Liability	\$4,069,830	\$6,465,118	\$6,250,467	\$8,334,563	\$8,077,898
Bonded Long-Term Debt	\$2,465,000	\$3,511,524	\$4,786,458	\$6,046,272	\$7,114,211
Annual Debt Service	\$1,178,450	\$1,377,400	\$1,397,300	\$1,396,150	\$1,430,225

PLAINVILLE

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	17,491	17,479	17,445	17,516	17,534
School Enrollment (State Education Dept.)	2,304	2,306	2,216	2,304	2,296
Bond Rating (Moody's, as of July 1)			Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.2%	4.1%	6.6%	7.9%	3.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,346,758,061	\$2,415,682,174	\$2,241,761,391	\$2,117,220,718	\$2,050,590,737
Equalized Mill Rate	21.57	20.64	22.01	22.84	23.05
Net Grand List	\$1,639,666,211	\$1,423,950,621	\$1,410,779,070	\$1,396,438,540	\$1,388,527,619
Mill Rate - Real Estate/Personal Property	30.64	34.56	34.62	34.62	33.84
Mill Rate - Motor Vehicle	30.64	34.56	34.62	34.62	33.84
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$50,612,189	\$49,852,449	\$49,336,534	\$48,354,975	\$47,272,468
Current Year Tax Collection %	98.4%	98.5%	98.7%	98.3%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.1%	96.2%	96.1%	96.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$50,976,061	\$51,216,142	\$49,905,490	\$48,571,389	\$47,744,620
Intergovernmental Revenues	\$19,424,244	\$18,116,776	\$17,688,427	\$17,537,427	\$14,260,790
Total Revenues	\$71,968,501	\$70,773,773	\$69,951,481	\$67,195,800	\$63,643,088
Total Transfers In From Other Funds	\$368,972	\$358,225	\$380,518	\$342,462	\$660,751
<b>Total Revenues and Other Financing Sources</b>	<b>\$72,337,473</b>	<b>\$71,131,998</b>	<b>\$81,589,813</b>	<b>\$67,538,262</b>	<b>\$64,303,839</b>
Education Expenditures	\$47,575,768	\$46,558,889	\$44,750,730	\$42,952,022	\$40,485,380
Operating Expenditures	\$21,500,467	\$21,508,607	\$21,618,902	\$22,024,634	\$20,360,093
Total Expenditures	\$69,076,235	\$68,067,496	\$66,369,632	\$64,976,656	\$60,845,473
Total Transfers Out To Other Funds	\$2,383,939	\$3,147,613	\$2,827,566	\$2,057,613	\$1,561,613
<b>Total Expenditures and Other Financing Uses</b>	<b>\$71,460,174</b>	<b>\$71,215,109</b>	<b>\$80,335,004</b>	<b>\$67,034,269</b>	<b>\$62,407,086</b>
<b>Net Change in Fund Balance</b>	<b>\$877,299</b>	<b>-\$83,111</b>	<b>\$1,254,809</b>	<b>\$503,993</b>	<b>\$1,896,753</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$46,688	\$44,675	\$66,269	\$27,920	\$36,767
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$801,924	\$16,924	\$16,924	\$212,194	\$766,427
Assigned	\$2,177,374	\$1,846,467	\$1,329,654	\$1,689,620	\$1,223,676
Unassigned	\$11,304,584	\$11,545,205	\$12,123,535	\$10,351,839	\$9,750,710
<b>Total Fund Balance (Deficit)</b>	<b>\$14,330,570</b>	<b>\$13,453,271</b>	<b>\$13,536,382</b>	<b>\$12,281,573</b>	<b>\$11,777,580</b>
<b>Debt Measures</b>					
Net Pension Liability	\$11,942,986	\$9,816,309	\$2,016,205	\$7,535,932	\$6,071,439
Net OPEB Liability	\$8,851,171	\$8,119,308	\$8,694,111	\$11,713,608	\$10,140,950
Bonded Long-Term Debt	\$38,277,335	\$32,876,008	\$29,290,000	\$34,545,222	\$39,379,196
Annual Debt Service	\$4,824,045	\$5,448,051	\$5,327,684	\$6,132,774	\$5,421,598

**PLYMOUTH**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	11,766	11,711	11,659	11,668	11,598
School Enrollment (State Education Dept.)	1,426	1,425	1,425	1,496	1,579
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	4.9%	6.9%	8.2%	4.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,292,255,967	\$1,267,924,588	\$1,114,762,000	\$1,091,847,260	\$1,208,618,001
Equalized Mill Rate	24.96	24.82	27.74	28.15	24.57
Net Grand List	\$901,915,797	\$768,331,700	\$759,243,287	\$763,052,060	\$830,045,983
Mill Rate - Real Estate/Personal Property	36.32	40.63	40.63	40.63	39.69
Mill Rate - Motor Vehicle	32.46	40.63	40.63	40.63	39.69
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$32,255,108	\$31,474,957	\$30,922,772	\$30,739,655	\$29,691,616
Current Year Tax Collection %	97.8%	96.5%	98.2%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.3%	97.5%	97.3%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$32,415,876	\$31,554,599	\$31,292,223	\$30,861,085	\$29,888,998
Intergovernmental Revenues	\$15,159,977	\$14,076,272	\$13,607,952	\$13,665,860	\$12,043,221
Total Revenues	\$48,429,730	\$46,563,986	\$45,949,363	\$45,027,054	\$42,711,312
Total Transfers In From Other Funds	\$88,473	\$251,977	\$74,070	\$213,251	\$123,870
<b>Total Revenues and Other Financing Sources</b>	<b>\$50,287,713</b>	<b>\$47,949,190</b>	<b>\$46,023,433</b>	<b>\$50,367,679</b>	<b>\$43,468,280</b>
Education Expenditures	\$29,141,443	\$28,793,988	\$27,408,074	\$27,532,841	\$25,070,268
Operating Expenditures	\$18,004,571	\$17,953,686	\$15,633,370	\$15,316,269	\$16,191,348
Total Expenditures	\$47,146,014	\$46,747,674	\$43,041,444	\$42,849,110	\$41,261,616
Total Transfers Out To Other Funds	\$706,027	\$749,390	\$1,500,933	\$1,013,212	\$724,993
<b>Total Expenditures and Other Financing Uses</b>	<b>\$47,852,041</b>	<b>\$47,497,064</b>	<b>\$44,542,377</b>	<b>\$48,888,859</b>	<b>\$41,986,609</b>
<b>Net Change in Fund Balance</b>	<b>\$2,435,672</b>	<b>\$452,126</b>	<b>\$1,481,056</b>	<b>\$1,478,820</b>	<b>\$1,481,671</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Assigned	\$344,884	\$982,888	\$733,634	\$1,078,347	\$854,715
Unassigned	\$9,255,947	\$6,182,271	\$5,979,399	\$4,153,630	\$2,898,442
<b>Total Fund Balance (Deficit)</b>	<b>\$9,700,831</b>	<b>\$7,265,159</b>	<b>\$6,813,033</b>	<b>\$5,331,977</b>	<b>\$3,853,157</b>
<b>Debt Measures</b>					
Net Pension Liability	\$16,737,810	\$14,093,777	\$15,844,591	\$15,075,383	\$14,798,742
Net OPEB Liability	\$13,313,216	\$12,527,110	\$14,884,458	\$16,921,232	\$14,751,477
Bonded Long-Term Debt	\$14,823,990	\$15,918,107	\$17,553,269	\$20,095,524	\$23,044,114
Annual Debt Service	\$3,489,366	\$3,370,735	\$3,286,912	\$3,296,425	\$3,299,860

POMFRET

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,313	4,307	4,271	4,270	4,203
School Enrollment (State Education Dept.)	555	564	521	572	576
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.0%	4.7%	5.4%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$804,272,521	\$551,043,733	\$561,859,679	\$579,012,716	\$543,867,858
Equalized Mill Rate	13.00	18.28	17.33	16.46	16.97
Net Grand List	\$398,033,893	\$384,974,918	\$359,800,517	\$356,086,268	\$351,630,878
Mill Rate - Real Estate/Personal Property	25.92	25.73	26.76	26.40	25.90
Mill Rate - Motor Vehicle	25.92	25.73	26.76	26.40	25.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,457,156	\$10,073,101	\$9,739,582	\$9,529,739	\$9,227,052
Current Year Tax Collection %	98.8%	98.9%	98.8%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	98.3%	98.4%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,524,037	\$10,185,552	\$9,775,696	\$9,585,237	\$9,294,093
Intergovernmental Revenues	\$4,223,050	\$4,050,361	\$3,983,978	\$4,107,318	\$4,067,521
Total Revenues	\$15,355,325	\$14,596,664	\$14,113,533	\$14,081,748	\$13,688,560
Total Transfers In From Other Funds	\$13,223	\$14,579	\$135,301	\$6,153	\$14,923
<b>Total Revenues and Other Financing Sources</b>	<b>\$15,441,177</b>	<b>\$14,617,779</b>	<b>\$14,248,834</b>	<b>\$14,087,901</b>	<b>\$13,703,483</b>
Education Expenditures	\$11,914,914	\$11,395,838	\$11,475,049	\$11,286,160	\$11,079,128
Operating Expenditures	\$2,535,214	\$2,455,014	\$2,310,082	\$2,172,094	\$2,158,464
Total Expenditures	\$14,450,128	\$13,850,852	\$13,785,131	\$13,458,254	\$13,237,592
Total Transfers Out To Other Funds	\$576,360	\$475,790	\$838,893	\$306,650	\$362,650
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,026,488</b>	<b>\$14,326,642</b>	<b>\$14,624,024</b>	<b>\$13,764,904</b>	<b>\$13,600,242</b>
<b>Net Change in Fund Balance</b>	<b>\$414,689</b>	<b>\$291,137</b>	<b>-\$375,190</b>	<b>\$322,997</b>	<b>\$103,241</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$108,872	\$95,978	\$130,045	\$184,055	\$201,458
Assigned	\$610,550	\$610,550	\$710,550	\$745,338	\$538,083
Unassigned	\$2,388,968	\$1,987,173	\$1,561,853	\$1,848,245	\$1,715,100
<b>Total Fund Balance (Deficit)</b>	<b>\$3,108,390</b>	<b>\$2,693,701</b>	<b>\$2,402,448</b>	<b>\$2,777,638</b>	<b>\$2,454,641</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$7,700,385	\$8,587,231	\$8,920,410	\$9,453,978	\$6,813,524
Bonded Long-Term Debt	\$2,573,355	\$2,851,788	\$3,032,245	\$3,224,724	\$3,362,000
Annual Debt Service	\$474,295	\$443,500	\$438,027	\$369,104	\$409,342



**PORTLAND**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,428	9,429	9,462	9,371	9,267
School Enrollment (State Education Dept.)	1,232	1,244	1,289	1,330	1,367
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.1%	3.8%	5.4%	6.9%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,348,751,258	\$1,396,249,653	\$1,329,165,042	\$1,237,244,837	\$1,245,216,040
Equalized Mill Rate	22.83	21.47	21.88	22.82	22.44
Net Grand List	\$942,462,360	\$846,238,656	\$840,221,796	\$828,545,517	\$819,964,633
Mill Rate - Real Estate/Personal Property	32.44	35.01	34.38	33.81	33.81
Mill Rate - Motor Vehicle	32.44	35.01	34.38	33.81	33.81
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$30,797,117	\$29,972,311	\$29,086,524	\$28,238,067	\$27,940,289
Current Year Tax Collection %	98.1%	98.5%	98.6%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	95.8%	96.7%	96.8%	97.0%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,691,317	\$29,986,582	\$29,066,191	\$28,226,654	\$28,056,825
Intergovernmental Revenues	\$8,521,340	\$7,536,180	\$7,616,264	\$7,632,595	\$7,492,938
Total Revenues	\$41,473,696	\$39,321,587	\$38,117,069	\$37,331,508	\$37,135,397
Total Transfers In From Other Funds	\$0	\$31,400	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$41,473,696</b>	<b>\$39,606,214</b>	<b>\$38,285,564</b>	<b>\$37,331,508</b>	<b>\$37,359,750</b>
Education Expenditures	\$26,287,742	\$24,973,935	\$24,652,973	\$24,241,476	\$23,787,499
Operating Expenditures	\$12,625,552	\$13,007,820	\$12,204,964	\$11,699,838	\$11,649,514
Total Expenditures	\$38,913,294	\$37,981,755	\$36,857,937	\$35,941,314	\$35,437,013
Total Transfers Out To Other Funds	\$1,909,230	\$1,418,755	\$983,537	\$1,802,374	\$1,297,418
<b>Total Expenditures and Other Financing Uses</b>	<b>\$40,822,524</b>	<b>\$39,400,510</b>	<b>\$37,841,474</b>	<b>\$37,743,688</b>	<b>\$36,734,431</b>
<b>Net Change in Fund Balance</b>	<b>\$651,172</b>	<b>\$205,704</b>	<b>\$444,090</b>	<b>-\$412,180</b>	<b>\$625,319</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$122,972	\$168,258	\$168,259	\$169,296	\$173,336
Assigned	\$300,000	\$326,228	\$316,517	\$353,262	\$300,000
Unassigned	\$7,585,652	\$6,862,966	\$6,666,972	\$6,185,100	\$6,646,502
<b>Total Fund Balance (Deficit)</b>	<b>\$8,008,624</b>	<b>\$7,357,452</b>	<b>\$7,151,748</b>	<b>\$6,707,658</b>	<b>\$7,119,838</b>
<b>Debt Measures</b>					
Net Pension Liability	\$12,138,461	\$13,152,721	\$8,269,868	\$11,054,111	\$10,582,209
Net OPEB Liability	\$4,691,247	\$3,966,045	\$4,541,637	\$3,900,268	\$3,476,038
Bonded Long-Term Debt	\$11,873,020	\$13,707,141	\$14,030,705	\$15,845,262	\$17,540,417
Annual Debt Service	\$2,141,380	\$2,523,476	\$2,441,871	\$2,430,513	\$2,533,842

**PRESTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,829	4,840	4,802	4,784	4,625
School Enrollment (State Education Dept.)	640	616	587	634	658
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	4.5%	7.0%	9.9%	3.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$895,117,551	\$794,113,894	\$734,092,178	\$684,613,182	\$618,729,907
Equalized Mill Rate	14.95	15.64	16.39	17.13	18.36
Net Grand List	\$475,049,526	\$456,428,002	\$444,013,380	\$440,197,519	\$433,052,015
Mill Rate - Real Estate/Personal Property	27.88	26.94	26.90	26.43	26.03
Mill Rate - Motor Vehicle	27.88	26.94	26.90	26.43	26.03
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,384,024	\$12,421,202	\$12,029,886	\$11,724,903	\$11,357,594
Current Year Tax Collection %	98.6%	98.8%	98.9%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.2%	97.9%	97.6%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,429,445	\$12,547,025	\$12,172,591	\$11,748,032	\$11,429,193
Intergovernmental Revenues	\$5,940,070	\$5,579,365	\$5,574,799	\$5,740,793	\$5,047,599
Total Revenues	\$19,792,500	\$18,496,285	\$18,175,844	\$17,891,262	\$16,938,776
Total Transfers In From Other Funds	\$0	\$160,442	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$19,792,500</b>	<b>\$18,656,727</b>	<b>\$18,175,844</b>	<b>\$17,891,262</b>	<b>\$16,938,776</b>
Education Expenditures	\$14,643,833	\$13,408,963	\$13,096,947	\$12,920,585	\$12,398,312
Operating Expenditures	\$5,110,915	\$4,781,558	\$4,757,529	\$4,495,954	\$4,305,802
Total Expenditures	\$19,754,748	\$18,190,521	\$17,854,476	\$17,416,539	\$16,704,114
Total Transfers Out To Other Funds	\$41,237	\$26,000	\$5,000	\$42,765	\$28,680
<b>Total Expenditures and Other Financing Uses</b>	<b>\$19,795,985</b>	<b>\$18,216,521</b>	<b>\$17,859,476</b>	<b>\$17,459,304</b>	<b>\$16,732,794</b>
<b>Net Change in Fund Balance</b>	<b>-\$3,485</b>	<b>\$440,206</b>	<b>\$316,368</b>	<b>\$431,958</b>	<b>\$205,982</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$11,643	\$10,124	\$1,782	\$2,112	\$2,112
Committed	\$0	\$0	\$0	\$0	\$650,000
Assigned	\$1,286,650	\$900,000	\$660,000	\$886,033	\$47,113
Unassigned	\$3,254,792	\$3,646,446	\$3,454,582	\$2,911,851	\$2,668,813
<b>Total Fund Balance (Deficit)</b>	<b>\$4,553,085</b>	<b>\$4,556,570</b>	<b>\$4,116,364</b>	<b>\$3,799,996</b>	<b>\$3,368,038</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,556,744	\$908,947	\$1,104,231	\$1,315,247	\$1,478,727
Net OPEB Liability	\$580,991	\$563,765	\$563,850	\$451,628	\$525,967
Bonded Long-Term Debt	\$6,650,000	\$7,230,000	\$7,805,000	\$8,375,000	\$8,930,000
Annual Debt Service	\$755,501	\$777,867	\$797,453	\$805,598	\$774,879

**PROSPECT**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,479	9,435	9,344	9,403	9,702
School Enrollment (State Education Dept.)	1,303	1,304	1,311	1,337	1,357
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	4.1%	5.8%	7.0%	3.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,695,819,297	\$1,281,366,382	\$1,349,041,292	\$1,304,469,054	\$1,270,606,763
Equalized Mill Rate	17.53	22.74	20.49	20.60	20.94
Net Grand List	\$927,344,863	\$896,589,967	\$872,283,801	\$864,171,826	\$853,318,913
Mill Rate - Real Estate/Personal Property	31.95	32.30	31.60	30.95	31.00
Mill Rate - Motor Vehicle	31.95	32.30	31.60	30.95	31.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,725,307	\$29,133,010	\$27,636,890	\$26,868,073	\$26,610,444
Current Year Tax Collection %	99.2%	99.3%	99.0%	98.9%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.2%	98.5%	98.6%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,736,616	\$29,482,516	\$27,721,338	\$26,944,169	\$26,707,977
Intergovernmental Revenues	\$5,860,473	\$5,419,645	\$5,150,440	\$5,169,428	\$5,323,210
Total Revenues	\$36,201,222	\$35,400,187	\$33,458,651	\$32,757,153	\$32,534,155
Total Transfers In From Other Funds	\$46,000	\$45,000	\$112,000	\$0	\$272,927
<b>Total Revenues and Other Financing Sources</b>	<b>\$36,247,222</b>	<b>\$35,445,187</b>	<b>\$33,570,651</b>	<b>\$32,956,387</b>	<b>\$34,310,082</b>
Education Expenditures	\$26,462,806	\$26,122,850	\$25,008,345	\$23,709,145	\$23,600,523
Operating Expenditures	\$9,463,294	\$8,943,036	\$8,586,523	\$8,500,132	\$8,612,913
Total Expenditures	\$35,926,100	\$35,065,886	\$33,594,868	\$32,209,277	\$32,213,436
Total Transfers Out To Other Funds	\$0	\$263,607	\$2,500	\$232,634	\$277,657
<b>Total Expenditures and Other Financing Uses</b>	<b>\$35,926,100</b>	<b>\$35,329,493</b>	<b>\$33,597,368</b>	<b>\$32,441,911</b>	<b>\$33,994,093</b>
<b>Net Change in Fund Balance</b>	<b>\$321,122</b>	<b>\$115,694</b>	<b>-\$26,717</b>	<b>\$514,476</b>	<b>\$315,989</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$52,954	\$347,958	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$517,292	\$567,292	\$50,000	\$250,000	\$0
Assigned	\$0	\$0	\$20,168	\$20,168	\$195,784
Unassigned	\$3,106,295	\$2,440,169	\$3,169,557	\$2,996,274	\$2,556,182
<b>Total Fund Balance (Deficit)</b>	<b>\$3,676,541</b>	<b>\$3,355,419</b>	<b>\$3,239,725</b>	<b>\$3,266,442</b>	<b>\$2,751,966</b>
<b>Debt Measures</b>					
Net Pension Liability	\$837,819	\$510,109	\$837,999	\$795,267	\$852,058
Net OPEB Liability	\$2,737,352	\$2,737,352	\$2,278,438	\$2,507,895	\$2,254,895
Bonded Long-Term Debt	\$15,617,057	\$15,502,349	\$16,332,182	\$16,275,416	\$17,933,495
Annual Debt Service	\$563,402	\$724,852	\$685,885	\$855,800	\$494,627

PUTNAM

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,312	9,302	9,227	9,219	9,389
School Enrollment (State Education Dept.)	1,121	1,077	1,059	1,124	1,180
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	4.5%	6.5%	8.5%	3.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,378,469,232	\$1,286,164,439	\$1,046,182,269	\$1,089,907,262	\$971,360,288
Equalized Mill Rate	11.67	12.13	14.63	13.41	13.62
Net Grand List	\$754,750,977	\$740,458,847	\$731,235,598	\$651,895,151	\$631,892,551
Mill Rate - Real Estate/Personal Property	21.19	20.84	20.84	22.06	20.84
Mill Rate - Motor Vehicle	21.19	20.84	20.84	22.06	20.84
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$16,084,004	\$15,597,740	\$15,304,620	\$14,612,707	\$13,229,136
Current Year Tax Collection %	98.0%	97.5%	97.6%	96.4%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.4%	93.7%	94.5%	94.4%	96.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$16,069,759	\$16,162,723	\$15,414,898	\$14,350,277	\$13,351,359
Intergovernmental Revenues	\$11,968,995	\$11,720,734	\$11,459,141	\$11,712,899	\$11,555,308
Total Revenues	\$31,648,232	\$31,268,944	\$30,052,279	\$29,315,344	\$28,694,980
Total Transfers In From Other Funds	\$347,461	\$79,383	\$139,271	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$32,714,884</b>	<b>\$31,867,242</b>	<b>\$30,191,550</b>	<b>\$29,315,344</b>	<b>\$28,694,980</b>
Education Expenditures	\$22,638,962	\$22,056,192	\$21,773,053	\$21,895,260	\$21,250,026
Operating Expenditures	\$9,739,517	\$8,925,936	\$7,646,705	\$6,901,146	\$6,462,687
Total Expenditures	\$32,378,479	\$30,982,128	\$29,419,758	\$28,796,406	\$27,712,713
Total Transfers Out To Other Funds	\$683,768	\$436,469	\$204,438	\$774,000	\$286,626
<b>Total Expenditures and Other Financing Uses</b>	<b>\$33,062,247</b>	<b>\$31,418,597</b>	<b>\$29,624,196</b>	<b>\$29,570,406</b>	<b>\$27,999,339</b>
<b>Net Change in Fund Balance</b>	<b>-\$347,363</b>	<b>\$448,645</b>	<b>\$567,354</b>	<b>-\$255,062</b>	<b>\$695,641</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$900,205	\$801,882	\$174,850	\$180,200	\$196,025
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$215,270	\$210,323	\$125,323	\$44,498	\$44,498
Assigned	\$900,000	\$425,000	\$556,101	\$350,000	\$994,250
Unassigned	\$6,072,870	\$6,998,503	\$6,431,384	\$6,145,606	\$5,740,593
<b>Total Fund Balance (Deficit)</b>	<b>\$8,088,345</b>	<b>\$8,435,708</b>	<b>\$7,287,658</b>	<b>\$6,720,304</b>	<b>\$6,975,366</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$3,121,500	\$3,006,334	\$3,936,622	\$3,745,182	\$3,342,049
Bonded Long-Term Debt	\$20,863,743	\$21,220,386	\$21,850,324	\$11,866,000	\$12,377,000
Annual Debt Service	\$2,013,930	\$1,941,741	\$1,704,072	\$960,445	\$1,047,005

# REDDING

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	8,719	8,746	8,735	8,742	9,116
School Enrollment (State Education Dept.)	1,176	1,215	1,228	1,287	1,346
Bond Rating (Moody's, as of July 1)					Aa1
Unemployment (Annual Average)	3.0%	3.7%	5.0%	6.4%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,981,667,219	\$2,622,997,324	\$2,275,727,563	\$2,255,613,672	\$2,236,521,146
Equalized Mill Rate	16.76	18.98	21.79	22.04	21.46
Net Grand List	\$1,593,340,809	\$1,567,741,367	\$1,570,538,958	\$1,566,028,367	\$1,564,910,852
Mill Rate - Real Estate/Personal Property	33.34	32.84	32.84	32.84	31.72
Mill Rate - Motor Vehicle	32.46	32.84	32.84	32.84	31.72
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$49,979,743	\$49,783,927	\$49,596,998	\$49,712,580	\$47,998,238
Current Year Tax Collection %	99.1%	99.1%	98.9%	98.3%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.3%	97.9%	92.9%	93.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$50,108,071	\$50,293,829	\$49,936,060	\$49,430,182	\$48,054,156
Intergovernmental Revenues	\$3,998,748	\$3,284,888	\$3,269,649	\$3,604,247	\$1,961,527
Total Revenues	\$56,649,776	\$55,081,889	\$54,783,295	\$54,462,882	\$51,785,004
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$56,660,846</b>	<b>\$55,081,889</b>	<b>\$54,783,295</b>	<b>\$54,481,656</b>	<b>\$52,040,468</b>
Education Expenditures	\$38,739,116	\$38,361,802	\$35,453,575	\$34,574,247	\$36,083,853
Operating Expenditures	\$15,272,370	\$15,392,799	\$17,860,044	\$17,645,406	\$14,638,625
Total Expenditures	\$54,011,486	\$53,754,601	\$53,313,619	\$52,219,653	\$50,722,478
Total Transfers Out To Other Funds	\$0	\$30,000	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$54,011,486</b>	<b>\$53,784,601</b>	<b>\$53,313,619</b>	<b>\$52,219,653</b>	<b>\$50,722,478</b>
<b>Net Change in Fund Balance</b>	<b>\$2,649,360</b>	<b>\$1,297,288</b>	<b>\$1,469,676</b>	<b>\$2,262,003</b>	<b>\$1,317,990</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$4,857,271	\$4,773,737	\$4,569,095	\$3,746,014	\$2,813,206
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$423,313	\$0	\$330,000	\$610,000	\$45,000
Unassigned	\$14,652,256	\$12,509,743	\$11,087,097	\$10,160,502	\$9,396,307
<b>Total Fund Balance (Deficit)</b>	<b>\$19,932,840</b>	<b>\$17,283,480</b>	<b>\$15,986,192</b>	<b>\$14,516,516</b>	<b>\$12,254,513</b>
<b>Debt Measures</b>					
Net Pension Liability	\$12,592,750	\$6,718,143	\$11,344,324	\$10,735,921	\$10,347,773
Net OPEB Liability	\$1,870,726	\$1,732,464	\$3,049,370	\$3,917,582	\$3,263,983
Bonded Long-Term Debt	\$26,186,212	\$29,047,865	\$32,485,645	\$30,746,309	\$32,720,420
Annual Debt Service	\$2,800,220	\$3,233,900	\$2,929,682	\$3,337,008	\$3,048,802

**RIDGEFIELD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	24,931	25,007	25,011	25,009	24,959
School Enrollment (State Education Dept.)	4,571	4,564	4,545	4,686	4,844
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.8%	3.2%	4.7%	5.5%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$8,760,994,834	\$7,796,507,417	\$7,087,156,132	\$7,182,156,823	\$6,873,742,407
Equalized Mill Rate	16.44	17.82	19.24	18.82	19.34
Net Grand List	\$5,090,447,634	\$4,942,091,070	\$4,883,670,957	\$4,840,022,456	\$4,811,454,985
Mill Rate - Real Estate/Personal Property	28.43	28.21	28.12	28.12	27.78
Mill Rate - Motor Vehicle	28.43	28.21	28.12	28.12	27.78
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$144,062,183	\$138,912,696	\$136,369,630	\$135,146,388	\$132,920,426
Current Year Tax Collection %	99.3%	99.2%	99.2%	99.0%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.8%	97.8%	97.6%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$144,834,878	\$139,484,275	\$136,869,556	\$134,821,942	\$134,110,453
Intergovernmental Revenues	\$18,456,547	\$16,069,505	\$15,070,121	\$17,015,427	\$9,345,544
Total Revenues	\$176,257,845	\$167,018,724	\$161,987,747	\$160,741,832	\$152,733,957
Total Transfers In From Other Funds	\$35,535	\$35,535	\$44,227	\$50,344	\$49,583
<b>Total Revenues and Other Financing Sources</b>	<b>\$176,293,380</b>	<b>\$167,054,259</b>	<b>\$162,031,974</b>	<b>\$160,792,176</b>	<b>\$152,783,540</b>
Education Expenditures	\$122,067,544	\$116,880,645	\$112,309,407	\$109,516,103	\$100,848,230
Operating Expenditures	\$49,947,628	\$50,089,972	\$49,276,037	\$49,328,251	\$48,632,081
Total Expenditures	\$172,015,172	\$166,970,617	\$161,585,444	\$158,844,354	\$149,480,311
Total Transfers Out To Other Funds	\$81,500	\$63,000	\$1,214,810	\$1,257,846	\$1,227,315
<b>Total Expenditures and Other Financing Uses</b>	<b>\$172,096,672</b>	<b>\$167,033,617</b>	<b>\$162,800,254</b>	<b>\$160,102,200</b>	<b>\$150,707,626</b>
<b>Net Change in Fund Balance</b>	<b>\$4,196,708</b>	<b>\$20,642</b>	<b>-\$768,280</b>	<b>\$689,976</b>	<b>\$2,075,914</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$23,926	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,646,741	\$1,978,002	\$2,773,147	\$5,535,032	\$2,621,456
Unassigned	\$20,440,489	\$15,936,446	\$15,120,659	\$13,127,054	\$15,350,654
<b>Total Fund Balance (Deficit)</b>	<b>\$22,111,156</b>	<b>\$17,914,448</b>	<b>\$17,893,806</b>	<b>\$18,662,086</b>	<b>\$17,972,110</b>
<b>Debt Measures</b>					
Net Pension Liability	\$13,647,521	\$14,342,238	\$0	\$4,587,686	\$63,656
Net OPEB Liability	\$28,261,099	\$29,140,612	\$24,161,486	\$26,124,420	\$23,547,632
Bonded Long-Term Debt	\$78,380,950	\$40,193,111	\$49,443,470	\$58,783,758	\$64,509,265
Annual Debt Service	\$9,474,923	\$10,074,643	\$11,040,519	\$11,644,387	\$11,252,441

# ROCKY HILL

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	20,708	20,712	20,746	20,780	20,115
School Enrollment (State Education Dept.)	2,679	2,667	2,774	2,815	2,877
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.6%	5.2%	6.4%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,218,943,446	\$3,766,723,871	\$3,337,771,481	\$3,156,173,943	\$3,102,901,837
Equalized Mill Rate	18.71	20.36	22.43	22.94	22.03
Net Grand List	\$2,286,850,170	\$2,243,544,929	\$2,235,057,168	\$2,208,948,420	\$2,094,054,395
Mill Rate - Real Estate/Personal Property	34.52	34.10	33.60	32.50	32.40
Mill Rate - Motor Vehicle	32.46	34.10	33.60	32.50	32.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$78,945,824	\$76,698,921	\$74,861,032	\$72,415,002	\$68,372,340
Current Year Tax Collection %	99.3%	99.4%	99.4%	99.2%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.8%	99.0%	98.9%	99.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$79,425,413	\$76,664,404	\$74,898,728	\$72,368,801	\$68,994,399
Intergovernmental Revenues	\$16,343,303	\$14,405,514	\$13,817,243	\$12,844,727	\$8,868,613
Total Revenues	\$98,981,138	\$93,265,192	\$91,109,820	\$87,681,791	\$80,492,777
Total Transfers In From Other Funds	\$2,676,749	\$1,407,416	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$102,143,237</b>	<b>\$106,891,091</b>	<b>\$91,109,820</b>	<b>\$87,681,791</b>	<b>\$80,492,777</b>
Education Expenditures	\$57,806,564	\$54,461,607	\$51,806,612	\$50,302,127	\$44,999,956
Operating Expenditures	\$43,291,925	\$40,287,107	\$38,633,697	\$35,308,350	\$35,341,076
Total Expenditures	\$101,098,489	\$94,748,714	\$90,440,309	\$85,610,477	\$80,341,032
Total Transfers Out To Other Funds	\$300,000	\$1,337,258	\$1,228,557	\$221,167	\$499,643
<b>Total Expenditures and Other Financing Uses</b>	<b>\$101,398,489</b>	<b>\$108,108,747</b>	<b>\$91,668,866</b>	<b>\$85,831,644</b>	<b>\$80,840,675</b>
<b>Net Change in Fund Balance</b>	<b>\$744,748</b>	<b>-\$1,217,656</b>	<b>-\$559,046</b>	<b>\$1,850,147</b>	<b>-\$347,898</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,285,289	\$1,315,159	\$2,153,281	\$2,287,918	\$668,386
Unassigned	\$5,319,013	\$4,544,395	\$4,923,929	\$5,348,338	\$5,117,723
<b>Total Fund Balance (Deficit)</b>	<b>\$6,604,302</b>	<b>\$5,859,554</b>	<b>\$7,077,210</b>	<b>\$7,636,256</b>	<b>\$5,786,109</b>
<b>Debt Measures</b>					
Net Pension Liability	\$16,968,382	\$17,169,625	\$1,021,455	\$6,423,449	\$4,165,076
Net OPEB Liability	\$11,540,858	\$17,205,467	\$19,764,267	\$23,492,899	\$18,731,797
Bonded Long-Term Debt	\$77,145,145	\$81,791,502	\$77,435,579	\$82,748,520	\$48,002,357
Annual Debt Service	\$8,554,569	\$8,491,328	\$9,140,415	\$6,096,999	\$6,040,679

**ROXBURY**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,297	2,279	2,269	2,260	2,152
School Enrollment (State Education Dept.)	161	169	192	179	206
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.1%	2.6%	4.3%	4.7%	2.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,309,787,332	\$1,156,373,954	\$958,479,107	\$869,258,799	\$944,954,329
Equalized Mill Rate	8.07	9.02	11.04	12.15	11.09
Net Grand List	\$692,166,290	\$675,391,930	\$669,678,440	\$666,032,190	\$661,429,030
Mill Rate - Real Estate/Personal Property	15.25	15.40	15.80	15.85	15.85
Mill Rate - Motor Vehicle	15.25	15.40	15.80	15.85	15.85
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,568,735	\$10,431,718	\$10,578,942	\$10,565,051	\$10,483,581
Current Year Tax Collection %	99.7%	99.7%	99.6%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.7%	99.5%	99.5%	98.8%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,623,679	\$10,467,867	\$10,706,167	\$10,576,757	\$10,566,883
Intergovernmental Revenues	\$194,670	\$202,445	\$100,792	\$88,315	\$59,297
Total Revenues	\$11,650,445	\$11,281,611	\$11,671,481	\$11,195,665	\$11,130,953
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$11,650,445</b>	<b>\$11,281,611</b>	<b>\$11,671,481</b>	<b>\$11,195,665</b>	<b>\$11,130,953</b>
Education Expenditures	\$6,447,789	\$7,430,700	\$6,684,247	\$7,402,022	\$7,655,448
Operating Expenditures	\$3,478,464	\$3,312,673	\$2,982,034	\$2,851,570	\$2,926,032
Total Expenditures	\$9,926,253	\$10,743,373	\$9,666,281	\$10,253,592	\$10,581,480
Total Transfers Out To Other Funds	\$988,221	\$499,595	\$706,795	\$553,049	\$428,400
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,914,474</b>	<b>\$11,242,968</b>	<b>\$10,373,076</b>	<b>\$10,806,641</b>	<b>\$11,009,880</b>
<b>Net Change in Fund Balance</b>	<b>\$735,971</b>	<b>\$38,643</b>	<b>\$1,298,405</b>	<b>\$389,024</b>	<b>\$121,073</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$13,370	\$10,017	\$7,132	\$7,482	\$6,168
Restricted	\$468,275	\$406,097	\$453,566	\$344,499	\$326,539
Committed	\$1,055,764	\$465,116	\$953,207	\$372,731	\$488,137
Assigned	\$0	\$573,379	\$0	\$0	\$0
Unassigned	\$4,114,371	\$3,461,200	\$3,463,261	\$2,854,049	\$2,368,893
<b>Total Fund Balance (Deficit)</b>	<b>\$5,651,780</b>	<b>\$4,915,809</b>	<b>\$4,877,166</b>	<b>\$3,578,761</b>	<b>\$3,189,737</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$180,846	\$235,245	\$224,901	\$252,257	\$295,370
Bonded Long-Term Debt	\$3,955,950	\$4,607,108	\$4,646,510	\$4,054,500	\$4,436,950
Annual Debt Service	\$0	\$0	\$0	\$0	\$6,116



**SALEM**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,319	4,326	4,200	4,214	4,083
School Enrollment (State Education Dept.)	579	572	593	632	605
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	2.9%	4.0%	5.6%	8.1%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$656,637,542	\$663,959,655	\$597,338,517	\$578,611,548	\$546,135,040
Equalized Mill Rate	20.14	19.26	20.53	20.94	21.90
Net Grand List	\$458,097,619	\$395,691,418	\$381,108,327	\$374,381,805	\$371,022,701
Mill Rate - Real Estate/Personal Property	28.80	32.20	32.20	32.20	32.20
Mill Rate - Motor Vehicle	28.80	32.20	32.20	32.20	32.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,224,191	\$12,790,865	\$12,265,467	\$12,117,743	\$11,958,782
Current Year Tax Collection %	98.4%	99.3%	99.2%	98.9%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.1%	99.0%	99.1%	98.7%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,157,081	\$12,872,102	\$12,417,843	\$12,106,515	\$12,071,358
Intergovernmental Revenues	\$4,257,738	\$4,115,267	\$4,060,566	\$4,165,974	\$4,143,826
Total Revenues	\$18,008,867	\$17,326,170	\$16,875,571	\$16,625,303	\$16,572,539
Total Transfers In From Other Funds	\$949,195	\$0	\$2,252	\$130,568	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$18,958,062</b>	<b>\$17,326,170</b>	<b>\$19,603,243</b>	<b>\$16,755,871</b>	<b>\$16,572,539</b>
Education Expenditures	\$12,178,645	\$11,974,328	\$12,440,337	\$11,656,634	\$11,248,866
Operating Expenditures	\$4,315,873	\$4,087,154	\$3,877,259	\$3,711,834	\$3,745,233
Total Expenditures	\$16,494,518	\$16,061,482	\$16,317,596	\$15,368,468	\$14,994,099
Total Transfers Out To Other Funds	\$998,830	\$1,135,172	\$1,226,143	\$1,010,210	\$895,974
<b>Total Expenditures and Other Financing Uses</b>	<b>\$17,493,348</b>	<b>\$17,196,654</b>	<b>\$20,183,829</b>	<b>\$16,378,678</b>	<b>\$15,890,073</b>
<b>Net Change in Fund Balance</b>	<b>\$1,464,714</b>	<b>\$129,516</b>	<b>-\$580,586</b>	<b>\$377,193</b>	<b>\$682,466</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$557,567	\$641,208	\$520,921	\$540,950	\$713,525
Restricted	\$990,397	\$46,593	\$43,481	\$45,634	\$42,191
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$773,189	\$1,252,172	\$1,765,468	\$1,775,513	\$993,080
Unassigned	\$4,163,140	\$3,079,606	\$2,560,193	\$3,108,552	\$3,344,660
<b>Total Fund Balance (Deficit)</b>	<b>\$6,484,293</b>	<b>\$5,019,579</b>	<b>\$4,890,063</b>	<b>\$5,470,649</b>	<b>\$5,093,456</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$647,675	\$936,927	\$769,428	\$550,494	\$456,248
Bonded Long-Term Debt	\$2,703,626	\$3,207,720	\$3,543,497	\$3,721,074	\$4,178,087
Annual Debt Service	\$651,547	\$544,946	\$631,016	\$675,504	\$581,738

# SALISBURY

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	4,240	4,239	4,112	4,191	3,600
School Enrollment (State Education Dept.)	342	350	350	336	344
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.6%	3.4%	4.4%	4.7%	2.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,572,945,393	\$2,042,595,994	\$1,892,788,454	\$1,805,418,950	\$1,813,192,573
Equalized Mill Rate	6.31	7.73	7.86	8.17	7.89
Net Grand List	\$1,472,947,609	\$1,429,713,196	\$1,280,069,980	\$1,268,910,246	\$1,262,907,079
Mill Rate - Real Estate/Personal Property	11.00	11.00	11.60	11.60	11.30
Mill Rate - Motor Vehicle	11.00	11.00	11.60	11.60	11.30
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$16,226,717	\$15,787,985	\$14,875,584	\$14,753,397	\$14,304,299
Current Year Tax Collection %	99.2%	99.0%	99.1%	98.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.0%	98.1%	97.4%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$16,358,478	\$15,852,229	\$15,526,385	\$14,278,652	\$14,323,716
Intergovernmental Revenues	\$443,759	\$508,947	\$465,946	\$416,955	\$700,180
Total Revenues	\$19,242,483	\$18,567,606	\$19,159,618	\$16,873,499	\$15,957,914
Total Transfers In From Other Funds	\$0	\$403,797	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$19,242,483</b>	<b>\$18,971,403</b>	<b>\$19,159,618</b>	<b>\$16,873,499</b>	<b>\$15,957,914</b>
Education Expenditures	\$10,806,564	\$9,983,675	\$10,711,446	\$10,023,337	\$9,068,303
Operating Expenditures	\$5,411,839	\$5,413,515	\$5,083,935	\$5,126,936	\$4,798,302
Total Expenditures	\$16,218,403	\$15,397,190	\$15,795,381	\$15,150,273	\$13,866,605
Total Transfers Out To Other Funds	\$2,266,771	\$2,602,902	\$1,713,757	\$1,907,951	\$1,717,292
<b>Total Expenditures and Other Financing Uses</b>	<b>\$18,485,174</b>	<b>\$18,000,092</b>	<b>\$17,509,138</b>	<b>\$17,058,224</b>	<b>\$15,583,897</b>
<b>Net Change in Fund Balance</b>	<b>\$757,309</b>	<b>\$971,311</b>	<b>\$1,650,480</b>	<b>-\$184,725</b>	<b>\$374,017</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$59,586	\$57,489	\$61,246	\$57,184	\$54,568
Committed	\$1,394,725	\$1,064,990	\$894,648	\$787,157	\$889,010
Assigned	\$1,236,517	\$668,999	\$503,940	\$778,137	\$308,496
Unassigned	\$3,752,870	\$3,894,911	\$3,255,244	\$1,442,120	\$1,997,249
<b>Total Fund Balance (Deficit)</b>	<b>\$6,443,698</b>	<b>\$5,686,389</b>	<b>\$4,715,078</b>	<b>\$3,064,598</b>	<b>\$3,249,323</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$128,118	\$244,217	\$352,729	\$452,922
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$6,968,562	\$7,713,318	\$9,199,518	\$11,871,782	\$10,082,474
Annual Debt Service	\$556,451	\$1,842,899	\$691,087	\$509,572	\$420,184

# SCOTLAND

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,578	1,577	1,568	1,576	1,672
School Enrollment (State Education Dept.)	166	167	168	184	204
Bond Rating (Moody's, as of July 1)	A1	A2	A2	A2	A2
Unemployment (Annual Average)	2.7%	3.6%	6.5%	7.6%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$224,233,435	\$210,480,885	\$169,044,963	\$159,566,580	\$177,539,298
Equalized Mill Rate	19.79	20.96	27.98	29.67	25.09
Net Grand List	\$115,647,441	\$112,269,164	\$111,337,631	\$111,452,759	\$114,040,091
Mill Rate - Real Estate/Personal Property	39.00	39.00	42.65	42.65	39.43
Mill Rate - Motor Vehicle	32.46	38.00	38.00	38.00	32.75
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,438,192	\$4,410,694	\$4,729,341	\$4,734,329	\$4,454,842
Current Year Tax Collection %	97.9%	98.1%	97.8%	98.7%	97.0%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.1%	97.1%	97.4%	94.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,440,016	\$4,437,060	\$4,692,017	\$4,907,254	\$4,391,507
Intergovernmental Revenues	\$1,878,997	\$1,678,369	\$1,668,598	\$1,721,156	\$1,768,141
Total Revenues	\$6,481,035	\$6,303,129	\$6,623,814	\$6,734,561	\$6,230,749
Total Transfers In From Other Funds	\$212,111	\$0	\$0	\$0	\$11,538
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,693,146</b>	<b>\$6,303,129</b>	<b>\$6,623,814</b>	<b>\$7,134,561</b>	<b>\$6,242,287</b>
Education Expenditures	\$4,725,916	\$4,825,935	\$5,029,819	\$5,088,834	\$5,018,171
Operating Expenditures	\$1,678,738	\$1,499,913	\$1,837,625	\$1,428,968	\$1,413,726
Total Expenditures	\$6,404,654	\$6,325,848	\$6,867,444	\$6,517,802	\$6,431,897
Total Transfers Out To Other Funds	\$293,000	\$118,520	\$42,585	\$62,624	\$36,907
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,697,654</b>	<b>\$6,444,368</b>	<b>\$6,910,029</b>	<b>\$6,580,426</b>	<b>\$6,468,804</b>
<b>Net Change in Fund Balance</b>	<b>-\$4,508</b>	<b>-\$141,239</b>	<b>-\$286,215</b>	<b>\$554,135</b>	<b>-\$226,517</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$344	\$11,793	\$0	\$0
Restricted	\$0	\$0	\$0	\$400,000	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$155,508	\$190,358	\$450,625	\$120,297	\$234,441
Unassigned	\$612,571	\$581,885	\$451,408	\$679,744	\$411,465
<b>Total Fund Balance (Deficit)</b>	<b>\$768,079</b>	<b>\$772,587</b>	<b>\$913,826</b>	<b>\$1,200,041</b>	<b>\$645,906</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$141,358	\$209,062	\$102,739	\$93,942	\$98,665
Bonded Long-Term Debt	\$1,183,064	\$1,452,916	\$1,696,886	\$1,940,000	\$1,769,521
Annual Debt Service	\$318,634	\$300,884	\$308,135	\$275,131	\$282,345

**SEYMOUR**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	16,953	16,809	16,679	16,707	16,437
School Enrollment (State Education Dept.)	2,208	2,154	2,186	2,253	2,278
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	4.3%	5.8%	7.6%	3.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,495,542,096	\$1,888,907,180	\$1,960,288,651	\$1,878,208,065	\$1,799,436,660
Equalized Mill Rate	19.32	24.49	22.60	23.47	24.31
Net Grand List	\$1,361,682,443	\$1,321,771,146	\$1,221,180,754	\$1,215,603,131	\$1,206,472,165
Mill Rate - Real Estate/Personal Property	35.59	34.71	36.00	36.00	36.00
Mill Rate - Motor Vehicle	32.46	34.71	36.00	36.00	36.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$48,208,784	\$46,258,155	\$44,302,993	\$44,083,708	\$43,749,982
Current Year Tax Collection %	98.3%	98.5%	98.4%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.9%	96.7%	96.8%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$48,230,338	\$46,645,276	\$44,004,103	\$44,308,633	\$43,850,072
Intergovernmental Revenues	\$17,892,210	\$16,294,690	\$15,996,325	\$16,117,585	\$13,217,792
Total Revenues	\$67,855,980	\$64,575,148	\$62,077,728	\$61,635,414	\$58,848,061
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$67,855,980</b>	<b>\$64,650,897</b>	<b>\$62,077,728</b>	<b>\$61,635,414</b>	<b>\$58,848,061</b>
Education Expenditures	\$43,131,923	\$40,491,862	\$40,433,568	\$38,616,146	\$35,906,834
Operating Expenditures	\$23,995,502	\$22,848,429	\$22,271,881	\$22,185,063	\$22,025,669
Total Expenditures	\$67,127,425	\$63,340,291	\$62,705,449	\$60,801,209	\$57,932,503
Total Transfers Out To Other Funds	\$584,128	\$590,398	\$548,978	\$1,022,766	\$680,389
<b>Total Expenditures and Other Financing Uses</b>	<b>\$67,711,553</b>	<b>\$63,930,689</b>	<b>\$63,254,427</b>	<b>\$61,823,975</b>	<b>\$58,612,892</b>
<b>Net Change in Fund Balance</b>	<b>\$144,427</b>	<b>\$720,208</b>	<b>-\$1,176,699</b>	<b>-\$188,561</b>	<b>\$235,169</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$182,036	\$182,604	\$187,394	\$929,950	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$543,692	\$332,515	\$301,964	\$632,128	\$578,443
Unassigned	\$1,607,725	\$1,673,907	\$979,460	\$1,083,439	\$2,255,635
<b>Total Fund Balance (Deficit)</b>	<b>\$2,333,453</b>	<b>\$2,189,026</b>	<b>\$1,468,818</b>	<b>\$2,645,517</b>	<b>\$2,834,078</b>
<b>Debt Measures</b>					
Net Pension Liability	\$24,126,061	\$11,680,677	\$18,652,911	\$18,202,537	\$18,391,149
Net OPEB Liability	\$52,331,570	\$51,501,844	\$59,699,164	\$57,413,353	\$45,403,282
Bonded Long-Term Debt	\$44,411,103	\$46,099,211	\$47,608,146	\$49,653,307	\$45,401,193
Annual Debt Service	\$2,884,211	\$3,504,557	\$3,519,086	\$4,292,468	\$3,451,440

SHARON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,744	2,724	2,675	2,675	2,689
School Enrollment (State Education Dept.)	123	128	147	152	177
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.1%	2.5%	3.8%	4.3%	2.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,489,626,221	\$1,312,465,949	\$1,099,161,889	\$1,041,880,691	\$1,061,795,414
Equalized Mill Rate	7.47	8.29	9.66	10.11	10.42
Net Grand List	\$768,936,413	\$746,929,778	\$734,801,807	\$729,146,484	\$750,070,851
Mill Rate - Real Estate/Personal Property	14.40	14.50	14.40	14.40	14.70
Mill Rate - Motor Vehicle	14.40	14.50	14.40	14.40	14.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,124,263	\$10,886,569	\$10,614,819	\$10,536,425	\$11,060,040
Current Year Tax Collection %	98.4%	98.4%	98.3%	98.1%	98.3%
Total Taxes Collected as a % of Total Outstanding	94.7%	95.0%	94.9%	94.3%	94.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,227,826	\$10,978,858	\$10,821,842	\$10,786,044	\$11,061,813
Intergovernmental Revenues	\$644,188	\$544,431	\$1,153,304	\$831,403	\$293,253
Total Revenues	\$12,468,944	\$12,182,989	\$12,524,727	\$12,073,090	\$11,790,347
Total Transfers In From Other Funds	\$8,880	\$19,800	\$8,260	\$14,240	\$11,870
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,477,824</b>	<b>\$12,202,789</b>	<b>\$12,532,987</b>	<b>\$12,087,330</b>	<b>\$11,802,217</b>
Education Expenditures	\$6,526,335	\$6,780,986	\$7,278,261	\$7,134,108	\$6,876,443
Operating Expenditures	\$5,005,397	\$4,849,810	\$4,405,806	\$4,392,116	\$4,332,708
Total Expenditures	\$11,531,732	\$11,630,796	\$11,684,067	\$11,526,224	\$11,209,151
Total Transfers Out To Other Funds	\$337,748	\$274,500	\$875,646	\$409,089	\$723,347
<b>Total Expenditures and Other Financing Uses</b>	<b>\$11,869,480</b>	<b>\$11,905,296</b>	<b>\$12,559,713</b>	<b>\$11,935,313</b>	<b>\$11,932,498</b>
<b>Net Change in Fund Balance</b>	<b>\$608,344</b>	<b>\$297,493</b>	<b>-\$26,726</b>	<b>\$152,017</b>	<b>-\$130,281</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$9,396	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,181,980	\$1,185,402	\$415,462	\$671,848	\$179,000
Assigned	\$0	\$500,555	\$206,313	\$295,258	\$388,450
Unassigned	\$2,786,135	\$1,683,210	\$2,449,899	\$2,131,294	\$2,378,933
<b>Total Fund Balance (Deficit)</b>	<b>\$3,977,511</b>	<b>\$3,369,167</b>	<b>\$3,071,674</b>	<b>\$3,098,400</b>	<b>\$2,946,383</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$3,952,424	\$4,501,437	\$5,583,126	\$7,435,469	\$8,138,560
Annual Debt Service	\$611,279	\$772,908	\$3,028,608	\$848,424	\$798,494

# SHELTON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	42,144	41,897	41,474	40,756	41,129
School Enrollment (State Education Dept.)	4,667	4,613	4,577	4,840	4,912
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.4%	3.9%	5.9%	7.7%	3.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$8,564,034,301	\$8,905,003,964	\$7,319,857,732	\$7,468,412,580	\$7,292,360,723
Equalized Mill Rate	12.24	11.67	14.90	14.34	14.27
Net Grand List	\$5,994,081,440	\$4,878,051,170	\$4,819,806,570	\$4,735,794,614	\$4,672,360,795
Mill Rate - Real Estate/Personal Property	17.47	22.03	22.42	22.42	22.15
Mill Rate - Motor Vehicle	17.47	22.03	22.42	22.42	22.15
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$104,858,416	\$103,953,307	\$109,064,141	\$107,120,079	\$104,026,528
Current Year Tax Collection %	98.9%	99.0%	99.0%	98.8%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.8%	97.9%	97.5%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$106,084,471	\$109,858,954	\$109,949,985	\$107,201,413	\$104,332,203
Intergovernmental Revenues	\$26,232,507	\$18,047,711	\$34,504,442	\$20,976,206	\$29,990,127
Total Revenues	\$139,229,245	\$133,164,691	\$149,423,200	\$132,777,297	\$139,461,076
Total Transfers In From Other Funds	\$0	\$0	\$342,317	\$528,586	\$1,107,090
<b>Total Revenues and Other Financing Sources</b>	<b>\$139,229,245</b>	<b>\$133,164,691</b>	<b>\$149,765,517</b>	<b>\$133,305,883</b>	<b>\$140,568,166</b>
Education Expenditures	\$96,004,363	\$83,203,615	\$98,235,892	\$84,285,458	\$95,784,330
Operating Expenditures	\$47,088,678	\$45,378,673	\$43,327,903	\$45,764,674	\$46,301,834
Total Expenditures	\$143,093,041	\$128,582,288	\$141,563,795	\$130,050,132	\$142,086,164
Total Transfers Out To Other Funds	\$1,151,019	\$3,211,406	\$1,443,520	\$1,151,019	\$4,992,857
<b>Total Expenditures and Other Financing Uses</b>	<b>\$144,244,060</b>	<b>\$131,793,694</b>	<b>\$143,007,315</b>	<b>\$131,201,151</b>	<b>\$147,079,021</b>
<b>Net Change in Fund Balance</b>	<b>-\$5,014,815</b>	<b>\$1,370,997</b>	<b>\$6,758,202</b>	<b>\$2,104,732</b>	<b>-\$6,510,855</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$63,293	\$63,293	\$63,293	\$63,293	\$63,293
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$5,239,891	\$4,700,000	\$1,654,291	\$1,844,931	\$119,181
Assigned	\$0	\$0	\$0	\$119,181	\$0
Unassigned	\$0	\$5,554,706	\$7,229,418	\$161,395	-\$98,406
<b>Total Fund Balance (Deficit)</b>	<b>\$5,303,184</b>	<b>\$10,317,999</b>	<b>\$8,947,002</b>	<b>\$2,188,800</b>	<b>\$84,068</b>
<b>Debt Measures</b>					
Net Pension Liability	\$16,783,317	\$7,316,148	\$11,187,259	\$11,721,693	\$10,535,204
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$10,414,711	\$16,562,292	\$17,451,086	\$23,857,000	\$29,805,000
Annual Debt Service	\$6,398,058	\$6,304,016	\$8,187,488	\$9,731,940	\$8,584,609

**SHERMAN**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,530	3,537	3,521	3,521	3,630
School Enrollment (State Education Dept.)	368	387	378	392	412
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.6%	3.3%	4.6%	6.1%	2.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,298,378,791	\$1,111,450,863	\$1,064,359,711	\$984,060,241	\$1,020,795,587
Equalized Mill Rate	10.51	12.12	12.61	13.95	13.76
Net Grand List	\$744,986,354	\$713,972,326	\$695,994,805	\$688,720,839	\$689,815,116
Mill Rate - Real Estate/Personal Property	18.18	18.64	19.11	19.81	20.33
Mill Rate - Motor Vehicle	18.18	18.64	19.11	19.81	20.33
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,642,536	\$13,469,003	\$13,418,035	\$13,724,910	\$14,050,016
Current Year Tax Collection %	99.4%	99.3%	99.5%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.0%	99.3%	99.3%	99.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,738,850	\$13,434,150	\$13,459,346	\$13,744,348	\$14,115,740
Intergovernmental Revenues	\$1,968,638	\$1,239,711	\$2,777,516	\$1,930,597	\$796,695
Total Revenues	\$16,592,237	\$15,538,107	\$17,002,455	\$16,393,018	\$15,528,952
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,592,237</b>	<b>\$15,538,107</b>	<b>\$17,517,455</b>	<b>\$16,393,018</b>	<b>\$15,528,952</b>
Education Expenditures	\$10,984,616	\$10,004,172	\$11,613,690	\$10,257,637	\$9,824,076
Operating Expenditures	\$4,691,298	\$4,588,061	\$4,151,299	\$4,493,715	\$4,610,134
Total Expenditures	\$15,675,914	\$14,592,233	\$15,764,989	\$14,751,352	\$14,434,210
Total Transfers Out To Other Funds	\$537,850	\$515,000	\$0	\$515,000	\$1,094,129
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,213,764</b>	<b>\$15,107,233</b>	<b>\$15,764,989</b>	<b>\$15,266,352</b>	<b>\$15,528,339</b>
<b>Net Change in Fund Balance</b>	<b>\$378,473</b>	<b>\$430,874</b>	<b>\$1,752,466</b>	<b>\$1,126,666</b>	<b>\$613</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$10,752	\$0	\$10,750	\$10,750	\$10,750
Committed	\$37,177	\$10,752	\$0	\$0	\$0
Assigned	\$0	\$212,540	\$224,355	\$63,118	\$0
Unassigned	\$5,597,014	\$5,043,178	\$4,600,491	\$4,004,806	\$2,941,258
<b>Total Fund Balance (Deficit)</b>	<b>\$5,644,943</b>	<b>\$5,266,470</b>	<b>\$4,835,596</b>	<b>\$4,078,674</b>	<b>\$2,952,008</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$2,795,000	\$3,310,000	\$3,825,000	\$4,270,000	\$5,105,000
Annual Debt Service	\$582,853	\$594,675	\$533,556	\$941,678	\$973,188

**SIMSBURY**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	24,953	24,935	24,807	24,516	25,395
School Enrollment (State Education Dept.)	4,133	4,094	4,021	4,106	4,110
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.7%	3.2%	4.7%	5.7%	2.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,099,385,018	\$4,318,606,166	\$3,775,735,149	\$3,701,102,835	\$3,451,701,684
Equalized Mill Rate	19.47	22.50	24.78	24.82	25.65
Net Grand List	\$2,679,579,715	\$2,582,195,938	\$2,508,093,944	\$2,442,435,959	\$2,416,001,289
Mill Rate - Real Estate/Personal Property	37.41	37.41	37.09	37.32	36.42
Mill Rate - Motor Vehicle	31.49	37.41	37.09	37.32	36.42
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$99,289,145	\$97,182,003	\$93,557,310	\$91,863,734	\$88,528,111
Current Year Tax Collection %	99.3%	99.3%	99.5%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	98.9%	98.9%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$99,257,125	\$97,389,009	\$93,537,721	\$91,966,373	\$88,687,364
Intergovernmental Revenues	\$21,895,787	\$17,946,580	\$17,649,800	\$17,830,366	\$11,751,227
Total Revenues	\$125,477,044	\$118,186,708	\$114,318,075	\$112,800,005	\$103,313,647
Total Transfers In From Other Funds	\$4,721,305	\$696,939	\$434,268	\$121,483	\$445,063
<b>Total Revenues and Other Financing Sources</b>	<b>\$130,198,349</b>	<b>\$118,883,647</b>	<b>\$114,752,343</b>	<b>\$113,943,429</b>	<b>\$105,008,488</b>
Education Expenditures	\$94,271,764	\$90,259,218	\$82,703,078	\$81,687,534	\$74,482,066
Operating Expenditures	\$26,517,106	\$23,939,286	\$27,266,552	\$25,842,902	\$24,090,587
Total Expenditures	\$120,788,870	\$114,198,504	\$109,969,630	\$107,530,436	\$98,572,653
Total Transfers Out To Other Funds	\$9,599,319	\$2,624,613	\$5,706,213	\$4,618,260	\$6,120,401
<b>Total Expenditures and Other Financing Uses</b>	<b>\$130,388,189</b>	<b>\$116,823,117</b>	<b>\$115,675,843</b>	<b>\$112,148,696</b>	<b>\$104,693,054</b>
<b>Net Change in Fund Balance</b>	<b>-\$189,840</b>	<b>\$2,060,530</b>	<b>-\$923,500</b>	<b>\$1,794,733</b>	<b>\$315,434</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$137,956	\$69,409	\$158,914	\$104,649	\$35,789
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$651,308	\$651,308	\$651,308	\$651,308	\$385,000
Assigned	\$68,319	\$280,215	\$215,191	\$372,549	\$228,239
Unassigned	\$18,993,887	\$19,040,378	\$16,955,367	\$17,775,774	\$16,460,519
<b>Total Fund Balance (Deficit)</b>	<b>\$19,851,470</b>	<b>\$20,041,310</b>	<b>\$17,980,780</b>	<b>\$18,904,280</b>	<b>\$17,109,547</b>
<b>Debt Measures</b>					
Net Pension Liability	\$33,320,710	\$33,603,836	\$17,967,751	\$24,121,918	\$19,925,597
Net OPEB Liability	\$3,964,034	\$3,924,099	\$4,994,097	\$8,338,717	\$6,051,733
Bonded Long-Term Debt	\$35,421,210	\$41,479,568	\$47,497,842	\$39,093,168	\$35,209,077
Annual Debt Service	\$7,597,178	\$7,776,848	\$6,839,509	\$6,452,464	\$5,438,462



# SOMERS

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	10,725	9,843	10,279	10,254	10,784
School Enrollment (State Education Dept.)	1,336	1,360	1,309	1,341	1,377
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	4.0%	5.4%	6.8%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,693,715,416	\$1,332,514,099	\$1,357,427,426	\$1,316,698,431	\$1,312,447,348
Equalized Mill Rate	15.84	18.70	17.67	18.02	17.96
Net Grand List	\$969,081,300	\$930,960,557	\$875,830,165	\$867,171,797	\$861,305,084
Mill Rate - Real Estate/Personal Property	27.56	26.66	27.37	27.37	27.37
Mill Rate - Motor Vehicle	27.56	26.66	27.37	27.37	27.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$26,828,741	\$24,917,289	\$23,987,680	\$23,721,019	\$23,577,401
Current Year Tax Collection %	98.0%	98.5%	99.2%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.0%	98.4%	99.0%	99.2%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,491,719	\$24,858,665	\$24,051,152	\$23,837,014	\$23,764,097
Intergovernmental Revenues	\$13,319,479	\$12,611,942	\$11,851,172	\$12,381,230	\$12,242,720
Total Revenues	\$41,131,732	\$38,543,905	\$37,083,278	\$37,280,729	\$37,203,598
Total Transfers In From Other Funds	\$714,650	\$592,158	\$520,000	\$320,000	\$265,415
<b>Total Revenues and Other Financing Sources</b>	<b>\$41,846,382</b>	<b>\$39,136,063</b>	<b>\$37,603,278</b>	<b>\$37,600,729</b>	<b>\$37,469,013</b>
Education Expenditures	\$30,168,553	\$28,699,176	\$28,208,635	\$27,923,229	\$26,616,807
Operating Expenditures	\$10,366,652	\$10,034,748	\$9,655,281	\$9,980,625	\$9,053,437
Total Expenditures	\$40,535,205	\$38,733,924	\$37,863,916	\$37,903,854	\$35,670,244
Total Transfers Out To Other Funds	\$970,735	\$377,500	\$479,658	\$377,500	\$377,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$41,505,940</b>	<b>\$39,111,424</b>	<b>\$38,343,574</b>	<b>\$38,281,354</b>	<b>\$36,047,744</b>
<b>Net Change in Fund Balance</b>	<b>\$340,442</b>	<b>\$24,639</b>	<b>-\$740,296</b>	<b>-\$680,625</b>	<b>\$1,421,269</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$4,432	\$70,190	\$13,313	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$11,900	\$30,263	\$11,900	\$7,000	\$787,237
Assigned	\$493,880	\$75,000	\$623,667	\$1,185,836	\$561,381
Unassigned	\$6,843,179	\$6,837,496	\$6,339,430	\$6,535,770	\$7,060,613
<b>Total Fund Balance (Deficit)</b>	<b>\$7,353,391</b>	<b>\$7,012,949</b>	<b>\$6,988,310</b>	<b>\$7,728,606</b>	<b>\$8,409,231</b>
<b>Debt Measures</b>					
Net Pension Liability	\$1,001,529	\$888,319	\$0	\$901,651	\$765,456
Net OPEB Liability	\$2,158,723	\$1,958,659	\$1,787,767	\$2,006,503	\$2,819,638
Bonded Long-Term Debt	\$14,962,899	\$16,547,252	\$17,586,262	\$9,326,844	\$10,075,000
Annual Debt Service	\$2,015,569	\$1,989,633	\$1,831,818	\$1,952,746	\$1,927,528

# **SOUTH WINDSOR**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	26,773	26,783	26,767	26,903	26,162
School Enrollment (State Education Dept.)	5,019	4,894	4,679	4,640	4,524
Bond Rating (Moody's, as of July 1)			Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.7%	3.4%	5.0%	6.5%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,561,982,816	\$5,132,670,529	\$4,477,495,898	\$4,276,879,349	\$3,919,928,541
Equalized Mill Rate	21.00	21.82	24.23	25.11	26.47
Net Grand List	\$3,043,924,618	\$2,956,938,318	\$2,853,659,284	\$2,768,191,892	\$2,743,418,239
Mill Rate - Real Estate/Personal Property	38.77	37.86	37.88	38.50	37.67
Mill Rate - Motor Vehicle	32.46	37.86	37.88	38.50	37.67
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$116,806,150	\$111,999,652	\$108,473,868	\$107,383,738	\$103,762,190
Current Year Tax Collection %	99.5%	99.5%	99.2%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.0%	98.4%	98.4%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$117,398,028	\$114,381,705	\$110,911,702	\$108,607,387	\$105,582,085
Intergovernmental Revenues	\$29,103,205	\$24,799,837	\$24,276,250	\$24,349,387	\$18,114,215
Total Revenues	\$151,965,593	\$142,166,489	\$138,623,732	\$136,705,512	\$127,200,094
Total Transfers In From Other Funds	\$50,543	\$53,255	\$50,437	\$59,678	\$436,198
<b>Total Revenues and Other Financing Sources</b>	<b>\$153,775,655</b>	<b>\$142,793,244</b>	<b>\$139,952,187</b>	<b>\$137,339,406</b>	<b>\$127,772,671</b>
Education Expenditures	\$96,443,013	\$89,951,287	\$89,018,537	\$83,553,012	\$76,914,581
Operating Expenditures	\$48,341,122	\$46,240,735	\$44,407,621	\$42,240,309	\$41,069,400
Total Expenditures	\$144,784,135	\$136,192,022	\$133,426,158	\$125,793,321	\$117,983,981
Total Transfers Out To Other Funds	\$2,360,000	\$2,379,472	\$2,241,339	\$2,941,621	\$1,754,482
<b>Total Expenditures and Other Financing Uses</b>	<b>\$147,144,135</b>	<b>\$138,571,494</b>	<b>\$135,667,497</b>	<b>\$128,734,942</b>	<b>\$119,738,463</b>
<b>Net Change in Fund Balance</b>	<b>\$6,631,520</b>	<b>\$4,221,750</b>	<b>\$4,284,690</b>	<b>\$8,604,464</b>	<b>\$8,034,208</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$508,919	\$41,819	\$79,619	\$0	\$13,500
Restricted	\$875,499	\$1,643,469	\$1,409,700	\$0	\$0
Committed	\$4,700,000	\$3,200,000	\$3,200,000	\$3,094,594	\$3,000,000
Assigned	\$944,738	\$1,122,761	\$2,131,191	\$4,813,890	\$3,825,079
Unassigned	\$38,797,428	\$33,187,015	\$28,152,804	\$22,780,140	\$15,245,581
<b>Total Fund Balance (Deficit)</b>	<b>\$45,826,584</b>	<b>\$39,195,064</b>	<b>\$34,973,314</b>	<b>\$30,688,624</b>	<b>\$22,084,160</b>
<b>Debt Measures</b>					
Net Pension Liability	\$19,444,320	\$20,000,509	\$6,391,974	\$16,321,187	\$16,766,445
Net OPEB Liability	\$9,924,328	\$9,591,724	\$8,489,278	\$9,424,794	\$6,904,656
Bonded Long-Term Debt	\$135,317,479	\$115,969,472	\$101,195,613	\$82,656,638	\$74,935,465
Annual Debt Service	\$11,748,040	\$10,725,928	\$9,809,277	\$8,693,319	\$8,378,095

# SOUTHBURY

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	20,127	19,979	19,796	19,786	19,571
School Enrollment (State Education Dept.)	2,311	2,355	2,345	2,430	2,448
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.6%	5.0%	6.4%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,557,064,404	\$3,896,437,889	\$3,313,326,363	\$3,160,107,070	\$3,031,733,541
Equalized Mill Rate	14.01	16.31	19.00	19.68	20.31
Net Grand List	\$2,232,806,822	\$2,160,514,908	\$2,149,645,934	\$2,138,190,984	\$2,121,672,159
Mill Rate - Real Estate/Personal Property	28.60	29.30	29.10	29.10	29.00
Mill Rate - Motor Vehicle	28.60	29.30	29.10	29.10	29.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$63,854,219	\$63,555,426	\$62,955,473	\$62,186,063	\$61,562,941
Current Year Tax Collection %	99.2%	99.3%	99.3%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.6%	99.0%	98.9%	98.5%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$63,980,938	\$64,138,732	\$63,546,730	\$62,230,340	\$61,940,485
Intergovernmental Revenues	\$9,035,471	\$5,546,777	\$4,749,602	\$5,617,588	\$4,156,463
Total Revenues	\$76,459,175	\$72,136,281	\$70,508,330	\$70,194,412	\$68,468,851
Total Transfers In From Other Funds	\$650,254	\$158,848	\$150,000	\$167,434	\$3,952,531
<b>Total Revenues and Other Financing Sources</b>	<b>\$77,109,429</b>	<b>\$72,295,129</b>	<b>\$70,658,330</b>	<b>\$70,361,846</b>	<b>\$72,421,382</b>
Education Expenditures	\$51,509,790	\$49,792,018	\$48,007,514	\$47,644,384	\$46,665,056
Operating Expenditures	\$20,793,376	\$18,255,788	\$17,515,341	\$17,571,973	\$17,916,910
Total Expenditures	\$72,303,166	\$68,047,806	\$65,522,855	\$65,216,357	\$64,581,966
Total Transfers Out To Other Funds	\$2,668,873	\$2,834,175	\$3,497,700	\$3,928,600	\$7,523,644
<b>Total Expenditures and Other Financing Uses</b>	<b>\$74,972,039</b>	<b>\$70,881,981</b>	<b>\$69,020,555</b>	<b>\$69,144,957</b>	<b>\$72,105,610</b>
<b>Net Change in Fund Balance</b>	<b>\$2,137,390</b>	<b>\$1,413,148</b>	<b>\$1,637,775</b>	<b>\$1,216,889</b>	<b>\$315,772</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$49,974	\$163,297	\$43,183	\$31,955	\$44,056
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$51,051	\$52,248	\$78,147	\$70,609	\$70,609
Assigned	\$9,939,305	\$10,146,044	\$10,757,879	\$9,014,974	\$6,579,888
Unassigned	\$8,438,341	\$5,979,692	\$4,048,924	\$4,172,820	\$5,378,916
<b>Total Fund Balance (Deficit)</b>	<b>\$18,478,671</b>	<b>\$16,341,281</b>	<b>\$14,928,133</b>	<b>\$13,290,358</b>	<b>\$12,073,469</b>
<b>Debt Measures</b>					
Net Pension Liability	\$5,037,233	\$7,064,876	\$1,848,146	\$6,916,922	\$4,500,936
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$1,810,000	\$4,290,000	\$5,000,000	\$6,851,000	\$8,674,524
Annual Debt Service	\$789,813	\$825,750	\$862,850	\$891,025	\$1,159,325

# SOUTHINGTON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	43,743	43,753	43,500	43,447	43,834
School Enrollment (State Education Dept.)	6,186	6,149	6,124	6,278	6,397
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.8%	3.6%	5.2%	6.7%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$8,221,948,843	\$6,339,789,130	\$6,351,002,217	\$6,275,864,930	\$6,103,583,715
Equalized Mill Rate	16.35	20.50	20.20	20.07	20.17
Net Grand List	\$4,586,741,665	\$4,434,432,215	\$4,155,739,125	\$4,068,965,111	\$4,008,941,035
Mill Rate - Real Estate/Personal Property	29.13	29.03	30.63	30.64	30.48
Mill Rate - Motor Vehicle	29.13	29.03	30.63	30.64	30.48
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$134,403,000	\$129,959,000	\$128,285,000	\$125,945,000	\$123,101,000
Current Year Tax Collection %	98.9%	99.0%	99.0%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.4%	98.2%	98.4%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$134,585,000	\$131,118,000	\$127,986,000	\$125,707,000	\$123,664,000
Intergovernmental Revenues	\$40,292,000	\$38,213,000	\$36,649,000	\$36,874,000	\$28,297,000
Total Revenues	\$183,148,000	\$176,011,000	\$170,270,000	\$168,787,000	\$157,602,000
Total Transfers In From Other Funds	\$307,000	\$9,000	\$0	\$0	\$24,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$183,455,000</b>	<b>\$176,020,000</b>	<b>\$171,089,000</b>	<b>\$168,787,000</b>	<b>\$157,626,000</b>
Education Expenditures	\$123,097,000	\$116,875,000	\$115,406,000	\$111,564,000	\$102,563,000
Operating Expenditures	\$53,573,000	\$51,317,000	\$50,557,000	\$49,484,000	\$47,949,000
Total Expenditures	\$176,670,000	\$168,192,000	\$165,963,000	\$161,048,000	\$150,512,000
Total Transfers Out To Other Funds	\$4,301,000	\$4,095,000	\$6,417,000	\$4,028,000	\$3,609,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$180,971,000</b>	<b>\$172,287,000</b>	<b>\$172,380,000</b>	<b>\$165,076,000</b>	<b>\$154,121,000</b>
<b>Net Change in Fund Balance</b>	<b>\$2,484,000</b>	<b>\$3,733,000</b>	<b>-\$1,291,000</b>	<b>\$3,711,000</b>	<b>\$3,505,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$48,000	\$41,000	\$49,000	\$34,000	\$27,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,620,000	\$6,288,000	\$5,441,000	\$8,279,000	\$3,113,000
Unassigned	\$32,427,000	\$28,282,000	\$25,388,000	\$23,856,000	\$25,318,000
<b>Total Fund Balance (Deficit)</b>	<b>\$37,095,000</b>	<b>\$34,611,000</b>	<b>\$30,878,000</b>	<b>\$32,169,000</b>	<b>\$28,458,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$69,796,000	\$37,614,000	\$59,050,000	\$54,153,000	\$51,675,000
Net OPEB Liability	\$34,383,000	\$34,761,000	\$49,877,000	\$48,873,000	\$41,150,000
Bonded Long-Term Debt	\$134,399,000	\$116,917,000	\$126,738,000	\$101,847,000	\$109,527,000
Annual Debt Service	\$13,831,000	\$13,218,000	\$14,043,000	\$12,228,000	\$12,282,000

**SPRAGUE**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,940	2,958	2,950	2,973	2,859
School Enrollment (State Education Dept.)	367	376	348	382	434
Bond Rating (Moody's, as of July 1)	Baa3	Baa3	Baa3	Baa3	Baa3
Unemployment (Annual Average)	3.4%	4.7%	7.6%	9.5%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$381,534,075	\$316,156,907	\$286,662,001	\$262,421,803	\$238,467,977
Equalized Mill Rate	16.75	19.16	20.55	21.77	22.78
Net Grand List	\$174,353,811	\$166,119,636	\$163,500,064	\$162,822,920	\$162,305,930
Mill Rate - Real Estate/Personal Property	36.25	36.00	35.75	34.75	33.25
Mill Rate - Motor Vehicle	32.46	36.00	35.75	34.75	33.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,390,818	\$6,056,446	\$5,891,515	\$5,711,647	\$5,432,764
Current Year Tax Collection %	97.5%	97.7%	98.0%	97.7%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.8%	97.0%	96.9%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,612,456	\$6,288,356	\$6,138,650	\$5,952,079	\$5,662,784
Intergovernmental Revenues	\$4,056,641	\$3,917,737	\$3,956,743	\$4,450,403	\$4,504,378
Total Revenues	\$11,037,540	\$10,389,191	\$10,320,278	\$10,548,529	\$10,611,082
Total Transfers In From Other Funds	\$52,929	\$105,000	\$73,720	\$117,020	\$118,871
<b>Total Revenues and Other Financing Sources</b>	<b>\$11,090,469</b>	<b>\$10,494,191</b>	<b>\$10,393,998</b>	<b>\$11,165,549</b>	<b>\$10,729,953</b>
Education Expenditures	\$7,539,665	\$7,218,658	\$7,092,169	\$7,538,045	\$7,582,344
Operating Expenditures	\$2,623,566	\$2,692,273	\$2,734,159	\$2,848,519	\$2,873,656
Total Expenditures	\$10,163,231	\$9,910,931	\$9,826,328	\$10,386,564	\$10,456,000
Total Transfers Out To Other Funds	\$235,025	\$435,077	\$172,000	\$8,000	\$9,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,398,256</b>	<b>\$10,346,008</b>	<b>\$9,998,328</b>	<b>\$10,394,564</b>	<b>\$10,465,000</b>
<b>Net Change in Fund Balance</b>	<b>\$692,213</b>	<b>\$148,183</b>	<b>\$395,670</b>	<b>\$770,985</b>	<b>\$264,953</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$15,015	\$8,905	\$19,009	\$15,317	\$3,275
Restricted	\$349,724	\$158,025	\$71,504	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$823,021	\$328,617	\$256,851	-\$63,623	-\$822,566
<b>Total Fund Balance (Deficit)</b>	<b>\$1,187,760</b>	<b>\$495,547</b>	<b>\$347,364</b>	<b>-\$48,306</b>	<b>-\$819,291</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$139,847	\$134,843	\$277,715	\$265,201	\$643,679
Bonded Long-Term Debt	\$6,275,000	\$6,780,000	\$7,295,000	\$9,617,530	\$8,786,208
Annual Debt Service	\$749,241	\$780,570	\$4,432,744	\$4,478,752	\$8,191,501

# STAFFORD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	11,567	11,449	11,412	11,460	11,893
School Enrollment (State Education Dept.)	1,418	1,398	1,366	1,485	1,543
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.4%	4.6%	6.7%	7.9%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,600,839,720	\$1,177,691,102	\$1,169,182,413	\$1,157,153,641	\$1,149,552,836
Equalized Mill Rate	18.93	24.65	23.75	23.84	23.39
Net Grand List	\$854,017,830	\$823,602,011	\$791,655,853	\$785,213,437	\$781,301,453
Mill Rate - Real Estate/Personal Property	35.78	34.93	34.93	34.93	34.26
Mill Rate - Motor Vehicle	32.46	34.93	34.93	34.93	34.26
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$30,309,926	\$29,025,795	\$27,767,229	\$27,583,921	\$26,892,223
Current Year Tax Collection %	97.7%	97.6%	97.6%	97.3%	97.4%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.1%	96.0%	95.7%	96.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,854,658	\$29,145,442	\$28,121,959	\$27,699,173	\$27,207,773
Intergovernmental Revenues	\$15,324,895	\$15,578,563	\$19,268,439	\$16,980,136	\$17,787,932
Total Revenues	\$48,643,596	\$47,036,253	\$49,465,044	\$46,687,114	\$47,307,306
Total Transfers In From Other Funds	\$383,257	\$377,034	\$215,475	\$192,931	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$54,032,024</b>	<b>\$50,798,250</b>	<b>\$61,408,204</b>	<b>\$54,982,067</b>	<b>\$54,926,901</b>
Education Expenditures	\$34,151,177	\$32,813,687	\$36,043,225	\$34,055,276	\$34,938,598
Operating Expenditures	\$13,155,670	\$13,720,358	\$12,169,080	\$13,006,059	\$12,530,517
Total Expenditures	\$47,306,847	\$46,534,045	\$48,212,305	\$47,061,335	\$47,469,115
Total Transfers Out To Other Funds	\$3,759,595	\$1,118,473	\$2,093,077	\$1,757,104	\$2,480,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$54,361,442</b>	<b>\$51,057,518</b>	<b>\$60,825,805</b>	<b>\$55,198,439</b>	<b>\$55,174,115</b>
<b>Net Change in Fund Balance</b>	<b>-\$329,418</b>	<b>-\$259,268</b>	<b>\$582,399</b>	<b>-\$216,372</b>	<b>-\$247,214</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,376,801	\$2,392,725	\$0	\$0	\$0
Restricted	\$69,009	\$69,009	\$0	\$0	\$0
Committed	\$0	\$213,385	\$260,947	\$468,626	\$767,089
Assigned	\$396,258	\$352,668	\$464,184	\$567,651	\$731,662
Unassigned	\$3,447,836	\$3,591,535	\$6,438,314	\$5,544,770	\$5,298,668
<b>Total Fund Balance (Deficit)</b>	<b>\$6,289,904</b>	<b>\$6,619,322</b>	<b>\$7,163,445</b>	<b>\$6,581,047</b>	<b>\$6,797,419</b>
<b>Debt Measures</b>					
Net Pension Liability	\$13,315,931	\$13,910,523	\$9,227,312	\$11,071,623	\$10,019,713
Net OPEB Liability	\$2,325,795	\$2,311,286	\$2,645,490	\$3,720,669	\$3,076,098
Bonded Long-Term Debt	\$28,165,367	\$26,411,083	\$29,209,307	\$28,184,982	\$30,794,621
Annual Debt Service	\$2,005,723	\$1,960,749	\$1,249,393	\$2,206,112	\$2,182,373

# STAMFORD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	136,226	136,188	136,309	135,511	129,638
School Enrollment (State Education Dept.)	15,821	16,027	15,730	16,114	15,588
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.8%	3.4%	5.4%	7.4%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$40,182,853,790	\$36,221,552,565	\$33,016,329,131	\$33,352,891,564	\$30,661,834,479
Equalized Mill Rate	15.29	16.45	17.44	17.07	17.62
Net Grand List	\$22,711,315,415	\$22,197,720,643	\$21,966,307,423	\$21,644,176,320	\$21,411,431,077
Mill Rate - Real Estate/Personal Property	27.17	26.94	26.35	26.35	25.53
Mill Rate - Motor Vehicle	27.25	27.25	27.20	27.25	27.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$614,436,818	\$595,828,356	\$575,810,817	\$569,266,418	\$540,256,683
Current Year Tax Collection %	98.9%	99.2%	98.0%	98.9%	99.3%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.3%	96.8%	98.0%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$605,219,570	\$583,553,177	\$563,418,664	\$555,024,365	\$533,124,928
Intergovernmental Revenues	\$66,320,307	\$58,259,308	\$60,241,601	\$62,033,800	\$38,071,130
Total Revenues	\$703,966,843	\$671,404,924	\$651,710,412	\$643,226,007	\$603,972,611
Total Transfers In From Other Funds	\$859,237	\$4,039,013	\$1,763,506	\$2,369,089	\$3,908,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$710,887,980</b>	<b>\$675,443,937</b>	<b>\$653,473,918</b>	<b>\$645,595,096</b>	<b>\$607,880,611</b>
Education Expenditures	\$354,503,929	\$336,545,453	\$325,601,264	\$326,836,165	\$294,898,152
Operating Expenditures	\$271,437,672	\$262,771,647	\$246,562,599	\$237,535,622	\$236,459,998
Total Expenditures	\$625,941,601	\$599,317,100	\$572,163,863	\$564,371,787	\$531,358,150
Total Transfers Out To Other Funds	\$77,159,000	\$82,212,908	\$66,483,485	\$68,133,070	\$63,531,081
<b>Total Expenditures and Other Financing Uses</b>	<b>\$703,100,601</b>	<b>\$681,530,008</b>	<b>\$638,647,348</b>	<b>\$632,504,857</b>	<b>\$594,889,231</b>
<b>Net Change in Fund Balance</b>	<b>\$7,787,379</b>	<b>-\$6,086,071</b>	<b>\$14,826,570</b>	<b>\$13,090,239</b>	<b>\$12,991,380</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$5,350,873	\$4,573,686	\$4,523,487
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$7,750,000	\$10,080,000	\$22,217,443	\$14,900,621	\$15,970,449
Assigned	\$39,481,656	\$42,489,041	\$39,066,921	\$41,555,188	\$29,779,647
Unassigned	\$33,970,762	\$20,845,998	\$12,865,873	\$3,645,045	\$1,310,718
<b>Total Fund Balance (Deficit)</b>	<b>\$81,202,418</b>	<b>\$73,415,039</b>	<b>\$79,501,110</b>	<b>\$64,674,540</b>	<b>\$51,584,301</b>
<b>Debt Measures</b>					
Net Pension Liability	\$189,742,777	\$257,670,389	\$126,536,481	\$256,378,700	\$190,836,944
Net OPEB Liability	\$68,413,155	\$186,391,222	\$193,492,874	\$282,127,336	\$281,967,030
Bonded Long-Term Debt	\$404,632,666	\$400,683,667	\$405,309,968	\$416,324,166	\$419,297,359
Annual Debt Service	\$56,537,812	\$53,909,237	\$54,608,188	\$75,326,078	\$55,508,032

**STERLING**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,644	3,623	3,577	3,581	3,782
School Enrollment (State Education Dept.)	439	433	429	503	500
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.3%	5.4%	7.6%	9.5%	5.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$534,528,526	\$462,755,373	\$391,017,107	\$387,267,104	\$336,481,307
Equalized Mill Rate	15.11	16.81	19.61	19.68	22.52
Net Grand List	\$249,748,268	\$241,400,735	\$237,363,621	\$236,437,554	\$234,842,121
Mill Rate - Real Estate/Personal Property	31.94	31.94	31.94	31.94	31.94
Mill Rate - Motor Vehicle	31.94	31.94	31.94	31.94	31.94
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,077,593	\$7,777,783	\$7,666,623	\$7,619,806	\$7,578,801
Current Year Tax Collection %	95.0%	97.1%	95.9%	95.4%	96.2%
Total Taxes Collected as a % of Total Outstanding	94.5%	96.3%	93.6%	93.6%	95.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,927,048	\$8,153,933	\$7,732,142	\$7,583,654	\$7,561,244
Intergovernmental Revenues	\$4,287,443	\$3,883,027	\$4,987,270	\$4,623,398	\$4,647,254
Total Revenues	\$12,632,383	\$12,296,605	\$12,959,598	\$12,485,265	\$12,492,060
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,632,383</b>	<b>\$12,296,605</b>	<b>\$12,959,598</b>	<b>\$12,485,280</b>	<b>\$12,492,060</b>
Education Expenditures	\$9,176,065	\$8,352,620	\$9,023,585	\$9,354,586	\$9,209,691
Operating Expenditures	\$2,842,672	\$2,595,657	\$2,452,667	\$2,925,867	\$2,988,346
Total Expenditures	\$12,018,737	\$10,948,277	\$11,476,252	\$12,280,453	\$12,198,037
Total Transfers Out To Other Funds	\$346,490	\$672,930	\$740,784	\$362,138	\$1,133,803
<b>Total Expenditures and Other Financing Uses</b>	<b>\$12,365,227</b>	<b>\$11,621,207</b>	<b>\$12,217,036</b>	<b>\$12,642,591</b>	<b>\$13,331,840</b>
<b>Net Change in Fund Balance</b>	<b>\$267,156</b>	<b>\$675,398</b>	<b>\$742,562</b>	<b>-\$157,311</b>	<b>-\$839,780</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$718,300	\$726,400	\$0	\$0	\$0
Restricted	\$52,894	\$48,700	\$43,870	\$32,050	\$27,814
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$231,469	\$0	\$0	\$0	\$465,378
Unassigned	\$3,307,247	\$3,267,654	\$3,323,486	\$2,592,744	\$2,288,913
<b>Total Fund Balance (Deficit)</b>	<b>\$4,309,910</b>	<b>\$4,042,754</b>	<b>\$3,367,356</b>	<b>\$2,624,794</b>	<b>\$2,782,105</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$353,770	\$374,577	\$464,969	\$642,657	\$372,803
Bonded Long-Term Debt	\$2,915,000	\$3,570,000	\$4,210,000	\$4,845,000	\$5,475,000
Annual Debt Service	\$784,700	\$792,400	\$806,525	\$820,500	\$826,725



**STONINGTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,431	18,480	18,427	18,288	18,559
School Enrollment (State Education Dept.)	1,847	1,882	1,957	2,058	2,135
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.9%	3.6%	5.4%	7.5%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,030,070,394	\$5,016,308,615	\$4,442,709,950	\$4,253,386,334	\$3,965,851,387
Equalized Mill Rate	11.70	13.77	14.89	15.40	15.89
Net Grand List	\$2,964,257,374	\$2,860,858,177	\$2,821,076,431	\$2,790,498,286	\$2,770,033,161
Mill Rate - Real Estate/Personal Property	23.66	23.85	23.36	23.36	22.68
Mill Rate - Motor Vehicle	23.66	23.85	23.36	23.36	22.68
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$70,548,113	\$69,086,001	\$66,157,574	\$65,491,378	\$63,007,353
Current Year Tax Collection %	99.6%	99.5%	99.7%	99.3%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.4%	99.7%	99.2%	99.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$70,878,416	\$69,207,276	\$66,693,136	\$65,588,819	\$63,288,219
Intergovernmental Revenues	\$7,546,859	\$6,686,272	\$6,349,392	\$5,665,848	\$6,877,391
Total Revenues	\$83,786,211	\$80,236,544	\$77,163,351	\$76,379,343	\$74,084,615
Total Transfers In From Other Funds	\$8,149	\$111,384	\$31,794	\$0	\$45,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$83,794,960</b>	<b>\$80,347,928</b>	<b>\$77,195,145</b>	<b>\$76,379,543</b>	<b>\$74,130,115</b>
Education Expenditures	\$44,872,407	\$43,895,406	\$41,353,389	\$42,335,863	\$43,792,164
Operating Expenditures	\$31,395,550	\$30,587,102	\$29,684,980	\$29,308,304	\$28,607,926
Total Expenditures	\$76,267,957	\$74,482,508	\$71,038,369	\$71,644,167	\$72,400,090
Total Transfers Out To Other Funds	\$5,255,931	\$3,100,319	\$3,510,569	\$5,551,116	\$3,142,819
<b>Total Expenditures and Other Financing Uses</b>	<b>\$81,523,888</b>	<b>\$77,582,827</b>	<b>\$74,548,938</b>	<b>\$77,195,283</b>	<b>\$75,542,909</b>
<b>Net Change in Fund Balance</b>	<b>\$2,271,072</b>	<b>\$2,765,101</b>	<b>\$2,646,207</b>	<b>-\$815,740</b>	<b>-\$1,412,794</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$36,679	\$0	\$0	\$561,080	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,188,835	\$2,059,415	\$1,235,771	\$742,662	\$3,589,316
Unassigned	\$19,174,803	\$19,069,830	\$17,128,373	\$14,414,195	\$12,944,361
<b>Total Fund Balance (Deficit)</b>	<b>\$23,400,317</b>	<b>\$21,129,245</b>	<b>\$18,364,144</b>	<b>\$15,717,937</b>	<b>\$16,533,677</b>
<b>Debt Measures</b>					
Net Pension Liability	\$18,472,782	\$13,225,355	\$8,322,442	\$13,871,920	\$11,350,951
Net OPEB Liability	\$1,253,815	\$1,426,883	\$2,669,032	\$3,096,482	\$3,551,118
Bonded Long-Term Debt	\$62,588,301	\$67,788,584	\$73,066,518	\$69,165,229	\$75,999,765
Annual Debt Service	\$7,725,155	\$7,571,383	\$8,387,209	\$9,248,712	\$9,066,350

**STRATFORD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	52,454	52,477	52,268	52,265	51,849
School Enrollment (State Education Dept.)	6,966	7,067	6,960	7,103	7,141
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.7%	4.6%	7.4%	9.1%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$9,514,455,478	\$8,533,418,103	\$6,820,084,632	\$7,041,461,636	\$6,849,326,658
Equalized Mill Rate	20.53	22.52	27.71	26.25	26.56
Net Grand List	\$4,993,475,282	\$4,847,476,275	\$4,769,744,902	\$4,616,208,382	\$4,554,157,464
Mill Rate - Real Estate/Personal Property	39.46	39.47	39.64	39.87	39.90
Mill Rate - Motor Vehicle	32.46	39.47	39.64	39.87	39.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$195,327,984	\$192,146,304	\$188,981,135	\$184,855,273	\$181,908,368
Current Year Tax Collection %	97.9%	97.6%	97.8%	97.6%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.3%	94.7%	95.2%	95.1%	95.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$196,311,851	\$193,473,157	\$190,726,606	\$185,583,030	\$183,916,324
Intergovernmental Revenues	\$58,817,345	\$54,079,573	\$49,714,746	\$47,900,337	\$36,258,221
Total Revenues	\$262,034,492	\$253,926,420	\$245,146,997	\$239,200,807	\$227,216,162
Total Transfers In From Other Funds	\$6,600,000	\$3,740,024	\$4,430,242	\$4,610,000	\$1,970,397
<b>Total Revenues and Other Financing Sources</b>	<b>\$268,634,492</b>	<b>\$257,666,444</b>	<b>\$347,559,809</b>	<b>\$243,810,807</b>	<b>\$229,186,559</b>
Education Expenditures	\$139,435,099	\$136,591,658	\$132,123,348	\$131,166,556	\$120,596,747
Operating Expenditures	\$122,190,803	\$117,033,253	\$112,904,776	\$111,248,774	\$106,836,479
Total Expenditures	\$261,625,902	\$253,624,911	\$245,028,124	\$242,415,330	\$227,433,226
Total Transfers Out To Other Funds	\$550,000	\$800,000	\$1,487,020	\$538,000	\$758,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$262,175,902</b>	<b>\$254,424,911</b>	<b>\$343,569,707</b>	<b>\$242,953,330</b>	<b>\$228,191,226</b>
<b>Net Change in Fund Balance</b>	<b>\$6,458,590</b>	<b>\$3,241,533</b>	<b>\$3,990,102</b>	<b>\$857,477</b>	<b>\$995,333</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$675,335	\$919,479	\$1,168,893	\$1,469,444	\$1,619,338
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,470,530	\$599,538	\$502,946	\$102,859	\$190,623
Unassigned	\$19,457,616	\$13,625,874	\$10,231,519	\$6,340,953	\$5,245,818
<b>Total Fund Balance (Deficit)</b>	<b>\$21,603,481</b>	<b>\$15,144,891</b>	<b>\$11,903,358</b>	<b>\$7,913,256</b>	<b>\$7,055,779</b>
<b>Debt Measures</b>					
Net Pension Liability	\$72,654,779	\$65,998,699	\$31,495,739	\$66,017,352	\$57,052,218
Net OPEB Liability	\$196,921,599	\$230,494,883	\$273,634,271	\$312,378,203	\$283,884,395
Bonded Long-Term Debt	\$266,854,480	\$306,612,921	\$293,162,209	\$294,283,159	\$313,015,126
Annual Debt Service	\$32,811,828	\$32,869,268	\$32,953,327	\$33,469,155	\$29,890,458

**SUFFIELD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	15,650	15,731	15,862	15,725	15,814
School Enrollment (State Education Dept.)	1,990	1,999	1,984	2,033	2,075
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	3.6%	5.1%	6.0%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,852,233,473	\$2,492,463,746	\$2,229,391,807	\$2,097,715,916	\$2,099,279,393
Equalized Mill Rate	15.68	17.53	19.24	20.18	19.66
Net Grand List	\$1,551,903,581	\$1,511,536,968	\$1,488,103,220	\$1,463,802,021	\$1,406,135,346
Mill Rate - Real Estate/Personal Property	28.61	28.64	28.64	28.72	29.32
Mill Rate - Motor Vehicle	28.61	28.64	28.64	28.72	29.32
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$44,711,198	\$43,684,387	\$42,895,117	\$42,341,647	\$41,268,035
Current Year Tax Collection %	99.0%	99.0%	99.1%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.4%	97.4%	97.2%	97.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$44,991,239	\$43,746,230	\$43,168,652	\$42,266,261	\$41,343,705
Intergovernmental Revenues	\$20,170,301	\$19,230,598	\$19,254,155	\$18,808,926	\$18,674,066
Total Revenues	\$69,462,721	\$66,675,584	\$65,741,593	\$64,213,901	\$63,331,984
Total Transfers In From Other Funds	\$1,655,535	\$907,160	\$125,000	\$793,893	\$248,719
<b>Total Revenues and Other Financing Sources</b>	<b>\$71,118,256</b>	<b>\$67,582,744</b>	<b>\$66,534,865</b>	<b>\$65,180,794</b>	<b>\$63,580,703</b>
Education Expenditures	\$43,258,751	\$42,518,289	\$41,962,956	\$41,888,403	\$41,380,658
Operating Expenditures	\$19,291,719	\$19,126,497	\$19,753,998	\$18,627,948	\$18,702,705
Total Expenditures	\$62,550,470	\$61,644,786	\$61,716,954	\$60,516,351	\$60,083,363
Total Transfers Out To Other Funds	\$6,453,675	\$7,085,591	\$3,611,567	\$4,793,981	\$5,229,128
<b>Total Expenditures and Other Financing Uses</b>	<b>\$69,004,145</b>	<b>\$68,730,377</b>	<b>\$65,328,521</b>	<b>\$65,310,332</b>	<b>\$65,312,491</b>
<b>Net Change in Fund Balance</b>	<b>\$2,114,111</b>	<b>-\$1,147,633</b>	<b>\$1,206,344</b>	<b>-\$129,538</b>	<b>-\$1,731,788</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$141,430	\$449,255	\$0	\$0
Committed	\$147,080	\$147,080	\$97,079	\$50,000	\$0
Assigned	\$640,699	\$397,441	\$2,796,462	\$1,190,909	\$544,744
Unassigned	\$9,501,602	\$7,489,319	\$5,980,108	\$6,875,650	\$7,701,353
<b>Total Fund Balance (Deficit)</b>	<b>\$10,289,381</b>	<b>\$8,175,270</b>	<b>\$9,322,904</b>	<b>\$8,116,559</b>	<b>\$8,246,097</b>
<b>Debt Measures</b>					
Net Pension Liability	\$11,693,715	\$13,216,734	\$3,870,805	\$12,049,291	\$10,855,954
Net OPEB Liability	\$4,747,198	\$5,508,042	\$2,157,901	\$5,311,382	\$5,377,298
Bonded Long-Term Debt	\$19,389,434	\$21,146,844	\$22,723,649	\$14,765,089	\$17,240,372
Annual Debt Service	\$2,288,611	\$2,373,563	\$3,211,842	\$3,102,175	\$3,206,275

**THOMASTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	7,501	7,468	7,453	7,426	7,535
School Enrollment (State Education Dept.)	924	943	946	967	967
Bond Rating (Moody's, as of July 1)			Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.3%	4.0%	6.0%	7.2%	3.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$951,520,264	\$966,768,854	\$886,571,052	\$819,229,661	\$809,588,694
Equalized Mill Rate	22.61	21.97	23.54	25.33	24.57
Net Grand List	\$663,643,335	\$578,906,729	\$572,028,784	\$563,757,264	\$551,393,569
Mill Rate - Real Estate/Personal Property	32.11	36.13	36.13	36.53	35.79
Mill Rate - Motor Vehicle	32.11	36.13	36.13	36.53	35.79
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$21,512,455	\$21,236,719	\$20,870,266	\$20,749,386	\$19,894,653
Current Year Tax Collection %	98.6%	99.0%	99.1%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.5%	98.0%	98.1%	97.5%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$21,578,652	\$21,401,555	\$21,145,103	\$20,826,558	\$20,033,981
Intergovernmental Revenues	\$8,774,087	\$8,218,077	\$8,145,014	\$8,471,447	\$8,531,550
Total Revenues	\$31,342,534	\$30,252,364	\$29,831,566	\$29,821,651	\$29,092,903
Total Transfers In From Other Funds	\$0	\$15,000	\$15,000	\$15,000	\$15,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$31,342,534</b>	<b>\$30,267,364</b>	<b>\$29,846,566</b>	<b>\$29,836,651</b>	<b>\$29,120,573</b>
Education Expenditures	\$18,027,275	\$17,143,190	\$16,823,518	\$17,108,300	\$16,973,251
Operating Expenditures	\$9,207,474	\$8,512,613	\$8,282,852	\$8,163,037	\$7,921,573
Total Expenditures	\$27,234,749	\$25,655,803	\$25,106,370	\$25,271,337	\$24,894,824
Total Transfers Out To Other Funds	\$3,775,718	\$4,195,355	\$4,088,197	\$3,867,441	\$3,488,043
<b>Total Expenditures and Other Financing Uses</b>	<b>\$31,010,467</b>	<b>\$29,851,158</b>	<b>\$29,194,567</b>	<b>\$29,138,778</b>	<b>\$28,382,867</b>
<b>Net Change in Fund Balance</b>	<b>\$332,067</b>	<b>\$416,206</b>	<b>\$651,999</b>	<b>\$697,873</b>	<b>\$737,706</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$17,053	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$228,000	\$200,000	\$186,561	\$0	\$140,000
Unassigned	\$6,193,584	\$5,906,570	\$5,503,803	\$5,038,365	\$4,200,492
<b>Total Fund Balance (Deficit)</b>	<b>\$6,438,637</b>	<b>\$6,106,570</b>	<b>\$5,690,364</b>	<b>\$5,038,365</b>	<b>\$4,340,492</b>
<b>Debt Measures</b>					
Net Pension Liability	\$3,864,791	\$4,397,371	\$0	\$3,101,299	\$2,919,066
Net OPEB Liability	\$20,202,689	\$20,209,938	\$14,420,500	\$21,733,076	\$22,441,948
Bonded Long-Term Debt	\$24,581,061	\$20,015,265	\$21,971,821	\$23,825,638	\$25,377,744
Annual Debt Service	\$2,729,488	\$2,832,860	\$3,431,178	\$3,689,548	\$3,240,313

**THOMPSON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,385	9,315	9,226	9,185	9,379
School Enrollment (State Education Dept.)	934	958	989	1,004	1,021
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.9%	5.7%	6.7%	3.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,492,967,401	\$1,315,197,999	\$1,011,830,428	\$1,058,757,997	\$1,037,471,213
Equalized Mill Rate	12.63	13.74	16.91	15.92	16.11
Net Grand List	\$756,263,763	\$722,085,704	\$707,513,650	\$610,881,466	\$602,071,189
Mill Rate - Real Estate/Personal Property	25.02	24.95	24.23	27.75	27.75
Mill Rate - Motor Vehicle	25.02	24.95	24.23	27.75	27.75
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$18,849,395	\$18,067,772	\$17,106,440	\$16,857,668	\$16,718,782
Current Year Tax Collection %	98.6%	98.7%	97.9%	98.0%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.1%	95.4%	93.7%	94.1%	94.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$19,044,913	\$18,594,259	\$17,526,707	\$17,117,855	\$16,886,081
Intergovernmental Revenues	\$10,317,069	\$9,967,637	\$9,876,657	\$10,042,051	\$8,977,899
Total Revenues	\$30,666,118	\$29,693,757	\$28,370,694	\$28,036,017	\$27,101,347
Total Transfers In From Other Funds	\$43,000	\$313,000	\$295,453	\$352,000	\$42,176
<b>Total Revenues and Other Financing Sources</b>	<b>\$30,869,118</b>	<b>\$35,363,896</b>	<b>\$28,666,147</b>	<b>\$28,631,580</b>	<b>\$27,578,279</b>
Education Expenditures	\$22,573,358	\$21,848,318	\$20,894,442	\$21,228,055	\$19,979,886
Operating Expenditures	\$7,580,543	\$12,851,870	\$6,709,755	\$6,948,537	\$6,731,437
Total Expenditures	\$30,153,901	\$34,700,188	\$27,604,197	\$28,176,592	\$26,711,323
Total Transfers Out To Other Funds	\$654,408	\$835,000	\$910,000	\$1,473,597	\$1,015,248
<b>Total Expenditures and Other Financing Uses</b>	<b>\$30,808,309</b>	<b>\$35,535,188</b>	<b>\$28,514,197</b>	<b>\$29,650,189</b>	<b>\$27,726,571</b>
<b>Net Change in Fund Balance</b>	<b>\$60,809</b>	<b>-\$171,292</b>	<b>\$151,950</b>	<b>-\$1,018,609</b>	<b>-\$148,292</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$140,000	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$26,490
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$67,786	\$142,165	\$391,354	\$578,112	\$455,684
Unassigned	\$1,462,154	\$1,466,966	\$1,578,379	\$1,239,671	\$2,354,218
<b>Total Fund Balance (Deficit)</b>	<b>\$1,669,940</b>	<b>\$1,609,131</b>	<b>\$1,969,733</b>	<b>\$1,817,783</b>	<b>\$2,836,392</b>
<b>Debt Measures</b>					
Net Pension Liability	\$3,527,644	\$2,074,169	\$2,342,189	\$1,528,044	\$1,366,349
Net OPEB Liability	\$1,409,136	\$1,391,760	\$3,013,140	\$2,946,654	\$2,250,245
Bonded Long-Term Debt	\$7,980,933	\$9,221,429	\$10,623,226	\$9,084,739	\$10,389,544
Annual Debt Service	\$1,391,634	\$8,975,814	\$1,187,762	\$2,014,242	\$1,280,248

**TOLLAND**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	14,574	14,577	14,511	14,552	14,618
School Enrollment (State Education Dept.)	2,338	2,284	2,327	2,403	2,472
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.6%	3.3%	4.8%	5.6%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,379,893,150	\$2,143,140,233	\$1,823,444,350	\$1,883,061,331	\$1,913,454,822
Equalized Mill Rate	20.38	22.47	25.33	24.67	23.52
Net Grand List	\$1,334,502,907	\$1,286,008,965	\$1,275,333,075	\$1,281,864,011	\$1,278,468,008
Mill Rate - Real Estate/Personal Property	36.58	37.11	36.05	36.05	35.00
Mill Rate - Motor Vehicle	32.46	37.11	36.05	36.05	35.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$48,499,795	\$48,158,319	\$46,189,832	\$46,462,353	\$44,997,408
Current Year Tax Collection %	98.9%	99.0%	98.9%	98.6%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.0%	98.0%	97.9%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$48,522,566	\$48,316,022	\$46,540,270	\$46,434,593	\$45,048,508
Intergovernmental Revenues	\$17,481,738	\$15,601,834	\$15,499,352	\$16,071,638	\$13,349,967
Total Revenues	\$67,454,087	\$64,908,293	\$63,014,150	\$63,549,819	\$59,610,853
Total Transfers In From Other Funds	\$534,194	\$515,014	\$504,323	\$500,853	\$763,601
<b>Total Revenues and Other Financing Sources</b>	<b>\$67,988,281</b>	<b>\$65,423,307</b>	<b>\$63,518,473</b>	<b>\$64,050,672</b>	<b>\$60,374,454</b>
Education Expenditures	\$48,867,646	\$47,195,943	\$45,263,143	\$45,401,670	\$42,635,947
Operating Expenditures	\$18,018,517	\$17,969,942	\$17,301,410	\$16,251,671	\$16,858,635
Total Expenditures	\$66,886,163	\$65,165,885	\$62,564,553	\$61,653,341	\$59,494,582
Total Transfers Out To Other Funds	\$409,907	\$679,291	\$1,052,571	\$316,302	\$733,078
<b>Total Expenditures and Other Financing Uses</b>	<b>\$67,296,070</b>	<b>\$65,845,176</b>	<b>\$63,617,124</b>	<b>\$61,969,643</b>	<b>\$60,227,660</b>
<b>Net Change in Fund Balance</b>	<b>\$692,211</b>	<b>-\$421,869</b>	<b>-\$98,651</b>	<b>\$2,081,029</b>	<b>\$146,794</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,020,467	\$1,046,331	\$888,014	\$731,635	\$696,522
Assigned	\$813,700	\$1,161,385	\$2,024,576	\$2,732,318	\$2,030,521
Unassigned	\$11,295,772	\$10,230,012	\$9,947,007	\$9,494,295	\$8,150,176
<b>Total Fund Balance (Deficit)</b>	<b>\$13,129,939</b>	<b>\$12,437,728</b>	<b>\$12,859,597</b>	<b>\$12,958,248</b>	<b>\$10,877,219</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$1,389,963	\$1,591,069	\$1,442,639	\$2,079,397	\$2,189,121
Bonded Long-Term Debt	\$39,849,238	\$41,560,731	\$45,874,993	\$47,775,983	\$43,646,503
Annual Debt Service	\$5,559,229	\$5,858,149	\$5,625,766	\$5,284,772	\$5,227,937

**TORRINGTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	35,550	35,563	35,357	35,422	34,044
School Enrollment (State Education Dept.)	4,185	4,181	4,025	4,230	4,299
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.4%	4.4%	7.0%	8.4%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,165,812,950	\$3,632,588,236	\$2,917,726,089	\$2,927,200,014	\$2,834,037,934
Equalized Mill Rate	23.52	26.76	32.50	31.89	32.44
Net Grand List	\$2,143,105,400	\$2,073,830,092	\$2,038,083,612	\$1,990,937,765	\$1,974,043,180
Mill Rate - Real Estate/Personal Property	47.14	46.17	46.17	46.17	46.17
Mill Rate - Motor Vehicle	32.46	45.00	45.00	45.00	45.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$97,987,443	\$97,221,928	\$94,827,795	\$93,355,002	\$91,925,308
Current Year Tax Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$97,987,443	\$97,221,928	\$94,827,795	\$93,355,002	\$91,925,308
Intergovernmental Revenues	\$42,020,473	\$36,737,356	\$36,279,807	\$37,691,824	\$32,445,576
Total Revenues	\$149,158,591	\$140,259,175	\$138,696,799	\$138,206,940	\$130,986,576
Total Transfers In From Other Funds	\$2,735,299	\$2,434,716	\$2,665,486	\$1,528,360	\$1,200,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$151,893,890</b>	<b>\$142,693,891</b>	<b>\$141,362,285</b>	<b>\$139,735,300</b>	<b>\$132,186,576</b>
Education Expenditures	\$90,558,666	\$84,138,162	\$85,208,339	\$83,244,824	\$78,323,176
Operating Expenditures	\$56,600,462	\$54,984,883	\$55,363,036	\$52,365,458	\$51,256,404
Total Expenditures	\$147,159,128	\$139,123,045	\$140,571,375	\$135,610,282	\$129,579,580
Total Transfers Out To Other Funds	\$5,153,336	\$2,608,121	\$2,290,026	\$1,558,043	\$704,462
<b>Total Expenditures and Other Financing Uses</b>	<b>\$152,312,464</b>	<b>\$141,731,166</b>	<b>\$142,861,401</b>	<b>\$137,168,325</b>	<b>\$130,284,042</b>
<b>Net Change in Fund Balance</b>	<b>-\$418,574</b>	<b>\$962,725</b>	<b>-\$1,499,116</b>	<b>\$2,566,975</b>	<b>\$1,902,534</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$74,134	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$85,378	\$44,178	\$0	\$87,598	\$182,398
Assigned	\$2,367,013	\$3,553,830	\$3,441,256	\$905,932	\$322,024
Unassigned	\$15,570,904	\$14,769,727	\$14,037,888	\$17,984,730	\$15,906,863
<b>Total Fund Balance (Deficit)</b>	<b>\$18,023,295</b>	<b>\$18,441,869</b>	<b>\$17,479,144</b>	<b>\$18,978,260</b>	<b>\$16,411,285</b>
<b>Debt Measures</b>					
Net Pension Liability	\$53,186,942	\$57,539,035	\$34,849,579	\$48,358,842	\$45,017,625
Net OPEB Liability	\$108,174,176	\$120,090,412	\$140,876,432	\$139,169,641	\$109,927,982
Bonded Long-Term Debt	\$68,492,493	\$54,670,989	\$44,867,807	\$39,086,704	\$21,908,354
Annual Debt Service	\$5,168,549	\$4,498,633	\$3,609,186	\$3,643,421	\$3,181,001

TRUMBULL

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	37,269	37,135	36,950	36,742	35,673
School Enrollment (State Education Dept.)	6,768	6,774	6,575	6,615	6,582
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.7%	5.6%	7.1%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$7,531,085,590	\$8,285,932,941	\$7,234,399,798	\$7,073,070,227	\$6,823,143,797
Equalized Mill Rate	23.39	20.13	22.30	22.80	23.19
Net Grand List	\$5,271,229,573	\$4,686,412,961	\$4,687,218,002	\$4,684,998,075	\$4,649,669,046
Mill Rate - Real Estate/Personal Property	33.64	35.42	34.74	34.74	34.02
Mill Rate - Motor Vehicle	32.46	35.42	34.74	34.74	34.02
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$176,135,666	\$166,761,370	\$161,347,991	\$161,246,505	\$158,197,679
Current Year Tax Collection %	98.9%	98.8%	98.7%	98.1%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.4%	98.1%	97.6%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$176,202,127	\$167,150,646	\$162,691,040	\$161,587,907	\$157,930,156
Intergovernmental Revenues	\$26,186,599	\$21,933,857	\$21,912,714	\$22,519,191	\$14,867,187
Total Revenues	\$212,764,503	\$196,589,324	\$190,848,002	\$191,717,411	\$181,756,789
Total Transfers In From Other Funds	\$234,900	\$4,820,000	\$1,093,456	\$1,010,113	\$980,257
<b>Total Revenues and Other Financing Sources</b>	<b>\$213,452,298</b>	<b>\$201,409,324</b>	<b>\$191,941,458</b>	<b>\$217,825,713</b>	<b>\$182,781,410</b>
Education Expenditures	\$143,079,089	\$131,190,222	\$124,982,957	\$127,491,921	\$117,843,291
Operating Expenditures	\$64,346,093	\$67,894,966	\$63,700,998	\$65,709,337	\$63,048,489
Total Expenditures	\$207,425,182	\$199,085,188	\$188,683,955	\$193,201,258	\$180,891,780
Total Transfers Out To Other Funds	\$235,000	\$595,000	\$1,958,291	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$207,660,182</b>	<b>\$199,680,188</b>	<b>\$190,642,246</b>	<b>\$217,828,948</b>	<b>\$180,891,780</b>
<b>Net Change in Fund Balance</b>	<b>\$5,792,116</b>	<b>\$1,729,136</b>	<b>\$1,299,212</b>	<b>-\$3,235</b>	<b>\$1,889,630</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$513,321	\$179,732	\$206,945	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$751,413	\$751,413	\$901,413	\$156,851	\$195,296
Assigned	\$1,600,212	\$2,043,828	\$1,694,167	\$1,592,632	\$2,153,754
Unassigned	\$31,718,491	\$25,816,348	\$24,259,660	\$24,170,341	\$23,574,009
<b>Total Fund Balance (Deficit)</b>	<b>\$34,583,437</b>	<b>\$28,791,321</b>	<b>\$27,062,185</b>	<b>\$25,919,824</b>	<b>\$25,923,059</b>
<b>Debt Measures</b>					
Net Pension Liability	\$78,918,376	\$73,693,427	\$48,728,725	\$68,683,190	\$66,800,812
Net OPEB Liability	\$18,482,817	\$19,156,517	\$21,601,522	\$29,297,563	\$28,724,830
Bonded Long-Term Debt	\$113,127,764	\$111,006,312	\$108,319,028	\$95,246,137	\$89,854,580
Annual Debt Service	\$7,295,198	\$12,176,800	\$12,441,974	\$13,378,189	\$11,894,440



UNION

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	797	793	781	784	839
School Enrollment (State Education Dept.)	75	69	80	82	91
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.9%	3.8%	5.5%	6.0%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$193,857,459	\$145,961,174	\$142,597,226	\$132,309,249	\$134,726,906
Equalized Mill Rate	14.06	18.57	19.04	21.74	21.03
Net Grand List	\$98,303,596	\$94,904,089	\$93,598,412	\$92,609,474	\$91,061,039
Mill Rate - Real Estate/Personal Property	27.85	28.60	28.99	30.93	31.10
Mill Rate - Motor Vehicle	27.85	28.60	28.99	30.93	31.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$2,724,726	\$2,711,150	\$2,714,522	\$2,876,901	\$2,833,105
Current Year Tax Collection %	98.9%	98.8%	98.9%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.7%	96.9%	97.1%	97.0%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$2,800,590	\$2,718,068	\$2,712,488	\$2,906,287	\$2,832,556
Intergovernmental Revenues	\$601,741	\$606,063	\$594,794	\$637,547	\$615,065
Total Revenues	\$3,532,389	\$3,378,582	\$3,362,769	\$3,585,278	\$3,514,270
Total Transfers In From Other Funds	\$40,508	\$69,705	\$13,000	\$65,500	\$500
<b>Total Revenues and Other Financing Sources</b>	<b>\$3,572,897</b>	<b>\$3,448,287</b>	<b>\$5,399,705</b>	<b>\$3,650,778</b>	<b>\$3,514,770</b>
Education Expenditures	\$1,941,821	\$2,062,375	\$2,079,261	\$2,258,296	\$2,249,603
Operating Expenditures	\$1,466,727	\$1,338,031	\$3,285,497	\$1,247,804	\$1,199,360
Total Expenditures	\$3,408,548	\$3,400,406	\$5,364,758	\$3,506,100	\$3,448,963
Total Transfers Out To Other Funds	\$49,157	\$47,464	\$46,799	\$46,314	\$45,535
<b>Total Expenditures and Other Financing Uses</b>	<b>\$3,457,705</b>	<b>\$3,447,870</b>	<b>\$5,411,557</b>	<b>\$3,552,414</b>	<b>\$3,494,498</b>
<b>Net Change in Fund Balance</b>	<b>\$115,192</b>	<b>\$417</b>	<b>-\$11,852</b>	<b>\$98,364</b>	<b>\$20,272</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$200,000	\$170,000	\$175,000	\$175,000	\$175,000
Unassigned	\$531,894	\$446,702	\$441,285	\$453,137	\$354,773
<b>Total Fund Balance (Deficit)</b>	<b>\$731,894</b>	<b>\$616,702</b>	<b>\$616,285</b>	<b>\$628,137</b>	<b>\$529,773</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$1,956,525	\$1,917,733	\$2,023,936	\$2,050,261	\$2,152,005
Annual Debt Service	\$216,663	\$175,017	\$2,207,690	\$187,824	\$191,894

**VERNON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	30,596	30,625	30,326	30,218	29,359
School Enrollment (State Education Dept.)	3,324	3,380	3,255	3,370	3,429
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	4.1%	6.5%	8.3%	3.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,184,067,103	\$3,242,472,970	\$2,837,530,661	\$2,855,989,613	\$2,940,732,662
Equalized Mill Rate	23.70	23.07	25.89	25.69	24.74
Net Grand List	\$2,228,335,245	\$1,866,174,294	\$1,840,081,882	\$1,830,070,306	\$1,826,748,133
Mill Rate - Real Estate/Personal Property	33.39	39.63	39.63	39.63	39.63
Mill Rate - Motor Vehicle	32.46	39.63	39.63	39.63	39.63
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$75,470,947	\$74,803,520	\$73,472,171	\$73,359,622	\$72,742,183
Current Year Tax Collection %	98.3%	98.6%	98.6%	98.3%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.4%	96.9%	96.9%	97.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$75,547,001	\$75,671,550	\$73,746,671	\$73,224,601	\$72,973,560
Intergovernmental Revenues	\$30,143,820	\$26,629,321	\$26,636,455	\$26,989,277	\$26,893,336
Total Revenues	\$110,007,418	\$105,303,791	\$103,514,123	\$103,491,124	\$103,095,947
Total Transfers In From Other Funds	\$154,068	\$8,405	\$19,522	\$8,235	\$65,425
<b>Total Revenues and Other Financing Sources</b>	<b>\$110,161,486</b>	<b>\$105,312,196</b>	<b>\$103,533,645</b>	<b>\$103,499,359</b>	<b>\$103,161,372</b>
Education Expenditures	\$65,625,309	\$62,449,543	\$61,743,228	\$61,444,362	\$60,608,276
Operating Expenditures	\$38,202,214	\$36,688,218	\$36,166,323	\$35,993,619	\$36,813,598
Total Expenditures	\$103,827,523	\$99,137,761	\$97,909,551	\$97,437,981	\$97,421,874
Total Transfers Out To Other Funds	\$3,046,709	\$3,913,270	\$3,531,555	\$7,371,634	\$3,222,429
<b>Total Expenditures and Other Financing Uses</b>	<b>\$106,874,232</b>	<b>\$103,051,031</b>	<b>\$101,441,106</b>	<b>\$104,809,615</b>	<b>\$100,644,303</b>
<b>Net Change in Fund Balance</b>	<b>\$3,287,254</b>	<b>\$2,261,165</b>	<b>\$2,092,539</b>	<b>-\$1,310,256</b>	<b>\$2,517,069</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,458,673	\$1,829,058	\$1,507,631	\$544,767	\$3,254,535
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,412,440	\$1,033,967	\$1,028,176	\$997,702	\$1,319,062
Unassigned	\$23,330,405	\$24,051,239	\$22,117,292	\$21,018,091	\$19,297,219
<b>Total Fund Balance (Deficit)</b>	<b>\$30,201,518</b>	<b>\$26,914,264</b>	<b>\$24,653,099</b>	<b>\$22,560,560</b>	<b>\$23,870,816</b>
<b>Debt Measures</b>					
Net Pension Liability	\$60,858,397	\$46,528,461	\$50,432,670	\$53,817,059	\$60,384,431
Net OPEB Liability	\$5,147,203	\$7,379,142	\$7,058,297	\$8,493,089	\$8,108,163
Bonded Long-Term Debt	\$51,064,735	\$57,115,668	\$62,079,615	\$38,287,777	\$42,940,300
Annual Debt Service	\$7,710,874	\$8,277,930	\$5,991,671	\$6,242,680	\$6,105,732

**VOLUNTOWN**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	2,612	2,592	2,554	2,564	2,510
School Enrollment (State Education Dept.)	306	318	317	325	329
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.8%	3.7%	6.1%	7.9%	3.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$480,688,241	\$317,293,685	\$341,960,406	\$324,695,814	\$337,932,631
Equalized Mill Rate	13.40	19.83	17.83	18.64	17.71
Net Grand List	\$229,532,930	\$221,926,810	\$207,610,030	\$205,878,155	\$205,358,709
Mill Rate - Real Estate/Personal Property	27.77	28.08	29.21	29.21	28.92
Mill Rate - Motor Vehicle	27.77	28.08	29.21	29.21	28.92
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,442,847	\$6,290,539	\$6,098,162	\$6,051,256	\$5,985,899
Current Year Tax Collection %	98.0%	98.4%	98.1%	97.7%	97.4%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.4%	96.4%	96.1%	96.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,458,213	\$6,260,334	\$6,178,165	\$6,091,588	\$6,029,662
Intergovernmental Revenues	\$3,623,764	\$3,435,282	\$4,113,199	\$3,786,887	\$3,125,085
Total Revenues	\$10,358,624	\$9,906,736	\$10,538,726	\$10,060,278	\$9,352,799
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,714,349</b>	<b>\$9,906,736</b>	<b>\$10,538,726</b>	<b>\$10,060,278</b>	<b>\$9,352,799</b>
Education Expenditures	\$7,542,947	\$7,405,312	\$8,218,677	\$7,851,831	\$7,220,813
Operating Expenditures	\$2,803,634	\$2,139,262	\$1,993,700	\$1,897,357	\$1,771,393
Total Expenditures	\$10,346,581	\$9,544,574	\$10,212,377	\$9,749,188	\$8,992,206
Total Transfers Out To Other Funds	\$506,000	\$189,100	\$196,564	\$233,363	\$233,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,852,581</b>	<b>\$9,733,674</b>	<b>\$10,408,941</b>	<b>\$9,982,551</b>	<b>\$9,225,706</b>
<b>Net Change in Fund Balance</b>	<b>-\$138,232</b>	<b>\$173,062</b>	<b>\$129,785</b>	<b>\$77,727</b>	<b>\$127,093</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$380,000	\$345,288	\$179,000	\$162,817	\$0
Unassigned	\$1,422,270	\$1,595,214	\$1,515,025	\$1,401,423	\$1,486,513
<b>Total Fund Balance (Deficit)</b>	<b>\$1,802,270</b>	<b>\$1,940,502</b>	<b>\$1,694,025</b>	<b>\$1,564,240</b>	<b>\$1,486,513</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$0	\$0
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$468,812	\$232,897	\$311,891	\$389,376	\$214,324
Annual Debt Service	\$141,213	\$111,762	\$0	\$0	\$0

# WALLINGFORD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	43,725	44,017	44,194	44,317	44,326
School Enrollment (State Education Dept.)	5,395	5,432	5,425	5,644	5,809
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.8%	3.7%	5.6%	7.0%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$8,127,835,414	\$6,402,332,723	\$6,714,365,812	\$6,505,882,705	\$6,320,175,830
Equalized Mill Rate	16.42	20.12	18.76	19.17	19.20
Net Grand List	\$4,568,235,663	\$4,473,774,137	\$4,273,368,196	\$4,236,788,453	\$4,189,714,975
Mill Rate - Real Estate/Personal Property	29.04	28.52	29.19	29.19	28.64
Mill Rate - Motor Vehicle	29.04	28.52	29.19	29.19	28.64
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$133,468,000	\$128,822,000	\$125,974,000	\$124,727,000	\$121,327,000
Current Year Tax Collection %	98.2%	98.3%	98.3%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	95.6%	95.8%	96.2%	96.3%	96.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$133,639,000	\$128,784,000	\$126,326,000	\$125,303,000	\$121,737,000
Intergovernmental Revenues	\$45,583,000	\$42,103,000	\$40,988,000	\$42,275,000	\$35,984,000
Total Revenues	\$195,534,000	\$184,532,000	\$179,550,000	\$180,853,000	\$167,412,000
Total Transfers In From Other Funds	\$2,022,000	\$1,954,000	\$1,981,000	\$1,821,000	\$1,969,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$197,556,000</b>	<b>\$186,486,000</b>	<b>\$181,531,000</b>	<b>\$182,674,000</b>	<b>\$169,751,000</b>
Education Expenditures	\$129,350,000	\$122,646,000	\$120,223,000	\$117,270,000	\$108,818,000
Operating Expenditures	\$63,440,000	\$60,610,000	\$61,562,000	\$60,702,000	\$58,395,000
Total Expenditures	\$192,790,000	\$183,256,000	\$181,785,000	\$177,972,000	\$167,213,000
Total Transfers Out To Other Funds	\$2,247,000	\$2,334,000	\$1,438,000	\$2,269,000	\$2,678,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$195,037,000</b>	<b>\$185,590,000</b>	<b>\$183,223,000</b>	<b>\$180,241,000</b>	<b>\$169,891,000</b>
<b>Net Change in Fund Balance</b>	<b>\$2,519,000</b>	<b>\$896,000</b>	<b>-\$1,692,000</b>	<b>\$2,433,000</b>	<b>-\$140,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$11,000	\$10,000	\$523,000	\$182,000	\$189,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$2,367,000	\$2,843,000	\$2,956,000	\$3,721,000	\$2,496,000
Assigned	\$8,979,000	\$7,391,000	\$8,736,000	\$8,397,000	\$6,671,000
Unassigned	\$18,940,000	\$17,534,000	\$14,667,000	\$16,274,000	\$16,785,000
<b>Total Fund Balance (Deficit)</b>	<b>\$30,297,000</b>	<b>\$27,778,000</b>	<b>\$26,882,000</b>	<b>\$28,574,000</b>	<b>\$26,141,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$81,630,000	\$78,195,000	\$31,429,000	\$60,582,000	\$53,232,000
Net OPEB Liability	\$30,191,000	\$29,654,000	\$43,032,000	\$42,060,000	\$34,682,000
Bonded Long-Term Debt	\$31,106,000	\$35,762,000	\$32,025,000	\$36,305,000	\$40,590,000
Annual Debt Service	\$5,454,000	\$5,215,000	\$5,495,000	\$5,624,000	\$4,495,000

**WARREN**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	1,367	1,352	1,349	1,348	1,395
School Enrollment (State Education Dept.)	121	133	120	135	139
Bond Rating (Moody's, as of July 1)					Aa2
Unemployment (Annual Average)	2.9%	4.1%	5.9%	6.1%	2.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$762,007,725	\$775,518,965	\$701,459,359	\$630,823,018	\$534,291,700
Equalized Mill Rate	7.40	7.10	7.74	8.60	9.97
Net Grand List	\$398,415,780	\$388,789,160	\$381,796,290	\$382,221,550	\$373,890,190
Mill Rate - Real Estate/Personal Property	14.15	14.15	14.25	14.25	14.25
Mill Rate - Motor Vehicle	14.15	14.15	14.25	14.25	14.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,639,524	\$5,506,542	\$5,431,642	\$5,427,987	\$5,328,555
Current Year Tax Collection %	99.7%	99.8%	99.4%	99.6%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.8%	99.1%	99.5%	99.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,645,631	\$5,586,374	\$5,445,945	\$5,434,191	\$5,346,157
Intergovernmental Revenues	\$127,357	\$108,166	\$127,292	\$51,294	\$45,800
Total Revenues	\$6,094,423	\$5,942,923	\$5,909,389	\$5,666,017	\$5,630,437
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,094,423</b>	<b>\$5,942,923</b>	<b>\$5,909,389</b>	<b>\$5,666,017</b>	<b>\$5,630,437</b>
Education Expenditures	\$3,456,084	\$3,047,847	\$3,049,022	\$3,296,651	\$3,159,674
Operating Expenditures	\$2,457,120	\$2,373,312	\$2,220,333	\$2,018,799	\$2,059,290
Total Expenditures	\$5,913,204	\$5,421,159	\$5,269,355	\$5,315,450	\$5,218,964
Total Transfers Out To Other Funds	\$778,000	\$228,000	\$208,000	\$186,000	\$176,817
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,691,204</b>	<b>\$5,649,159</b>	<b>\$5,477,355</b>	<b>\$5,501,450</b>	<b>\$5,395,781</b>
<b>Net Change in Fund Balance</b>	<b>-\$596,781</b>	<b>\$293,764</b>	<b>\$432,034</b>	<b>\$164,567</b>	<b>\$234,656</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$548	\$548	\$1,065	\$1,220	\$9,206
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$98,846	\$941,158	\$614,694	\$17,827	\$92,319
Assigned	\$36,007	\$26,956	\$23,657	\$17,857	\$10,712
Unassigned	\$2,550,944	\$2,314,464	\$2,349,946	\$2,520,424	\$2,280,524
<b>Total Fund Balance (Deficit)</b>	<b>\$2,686,345</b>	<b>\$3,283,126</b>	<b>\$2,989,362</b>	<b>\$2,557,328</b>	<b>\$2,392,761</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$60,509	\$30,704	\$413,332	\$386,968
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$1,395,489	\$1,533,219	\$1,723,125	\$1,881,066	\$2,048,827
Annual Debt Service	\$182,488	\$187,128	\$191,768	\$209,813	\$215,813

# WASHINGTON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	3,685	3,666	3,633	3,644	3,428
School Enrollment (State Education Dept.)	267	275	257	266	269
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.3%	3.3%	4.9%	5.5%	2.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,497,244,166	\$2,431,008,131	\$1,763,218,775	\$1,724,692,276	\$1,649,790,904
Equalized Mill Rate	7.20	7.23	9.89	9.98	9.85
Net Grand List	\$1,261,041,940	\$1,231,236,036	\$1,225,840,759	\$1,206,937,533	\$1,139,943,452
Mill Rate - Real Estate/Personal Property	14.25	14.25	14.25	14.25	14.25
Mill Rate - Motor Vehicle	14.25	14.25	14.25	14.25	14.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$17,984,623	\$17,572,454	\$17,437,958	\$17,211,032	\$16,250,909
Current Year Tax Collection %	99.4%	99.5%	99.5%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.4%	99.3%	99.1%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$18,050,984	\$17,483,427	\$17,583,986	\$17,262,217	\$16,354,221
Intergovernmental Revenues	\$211,934	\$255,569	\$129,237	\$69,340	\$68,420
Total Revenues	\$19,707,393	\$18,962,121	\$19,282,134	\$18,478,093	\$17,536,151
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$19,707,393</b>	<b>\$18,962,121</b>	<b>\$19,282,134</b>	<b>\$18,478,093</b>	<b>\$17,536,151</b>
Education Expenditures	\$10,556,763	\$10,108,663	\$10,073,161	\$10,140,173	\$9,677,719
Operating Expenditures	\$5,754,059	\$5,518,130	\$5,395,816	\$5,154,368	\$4,910,391
Total Expenditures	\$16,310,822	\$15,626,793	\$15,468,977	\$15,294,541	\$14,588,110
Total Transfers Out To Other Funds	\$2,654,670	\$2,826,000	\$2,824,832	\$2,323,500	\$2,236,461
<b>Total Expenditures and Other Financing Uses</b>	<b>\$18,965,492</b>	<b>\$18,452,793</b>	<b>\$18,293,809</b>	<b>\$17,618,041</b>	<b>\$16,824,571</b>
<b>Net Change in Fund Balance</b>	<b>\$741,901</b>	<b>\$509,328</b>	<b>\$988,325</b>	<b>\$860,052</b>	<b>\$711,580</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$9,310	\$0	\$0	\$6,528
Restricted	\$684,159	\$711,431	\$758,608	\$693,091	\$692,454
Committed	\$296,544	\$236,048	\$211,506	\$267,643	\$308,334
Assigned	\$1,628,528	\$1,318,131	\$966,935	\$862,934	\$361,932
Unassigned	\$7,267,722	\$6,860,132	\$6,688,675	\$5,813,731	\$5,408,099
<b>Total Fund Balance (Deficit)</b>	<b>\$9,876,953</b>	<b>\$9,135,052</b>	<b>\$8,625,724</b>	<b>\$7,637,399</b>	<b>\$6,777,347</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$0	\$0	\$340,101	\$173,288
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$6,413,949	\$6,289,133	\$6,969,765	\$5,545,125	\$5,615,400
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

# WATERBURY

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	114,990	115,016	113,811	114,426	107,568
School Enrollment (State Education Dept.)	18,448	18,353	17,979	18,165	18,220
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.8%	5.9%	10.0%	11.3%	5.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$10,179,969,629	\$8,507,584,377	\$7,244,162,032	\$7,042,998,792	\$6,134,163,549
Equalized Mill Rate	25.09	30.54	35.15	36.01	40.81
Net Grand List	\$4,559,538,552	\$4,433,148,431	\$4,465,712,868	\$4,335,806,209	\$4,271,815,282
Mill Rate - Real Estate/Personal Property	60.21	60.21	60.21	60.21	60.21
Mill Rate - Motor Vehicle	32.46	45.00	45.00	45.00	45.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$255,447,000	\$259,788,000	\$254,634,000	\$253,586,000	\$250,354,000
Current Year Tax Collection %	98.6%	98.6%	99.0%	97.9%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.5%	97.9%	96.6%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$255,168,000	\$259,868,000	\$260,901,000	\$255,378,000	\$252,733,000
Intergovernmental Revenues	\$197,972,000	\$183,358,000	\$179,925,000	\$182,137,000	\$157,771,000
Total Revenues	\$472,592,000	\$463,614,000	\$460,412,000	\$457,129,000	\$430,020,000
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$472,807,000</b>	<b>\$463,614,000</b>	<b>\$460,412,000</b>	<b>\$457,129,000</b>	<b>\$430,020,000</b>
Education Expenditures	\$186,357,000	\$183,316,000	\$182,332,000	\$187,225,000	\$174,616,000
Operating Expenditures	\$220,555,000	\$215,295,000	\$211,455,000	\$208,521,000	\$204,238,000
Total Expenditures	\$406,912,000	\$398,611,000	\$393,787,000	\$395,746,000	\$378,854,000
Total Transfers Out To Other Funds	\$64,853,000	\$63,957,000	\$65,622,000	\$60,925,000	\$51,007,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$471,765,000</b>	<b>\$462,568,000</b>	<b>\$459,409,000</b>	<b>\$456,671,000</b>	<b>\$429,861,000</b>
<b>Net Change in Fund Balance</b>	<b>\$1,042,000</b>	<b>\$1,046,000</b>	<b>\$1,003,000</b>	<b>\$458,000</b>	<b>\$159,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Unassigned	\$24,133,000	\$23,091,000	\$22,045,000	\$21,042,000	\$20,584,000
<b>Total Fund Balance (Deficit)</b>	<b>\$27,133,000</b>	<b>\$26,091,000</b>	<b>\$25,045,000</b>	<b>\$24,042,000</b>	<b>\$23,584,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$282,096,000	\$289,636,000	\$178,123,000	\$253,911,000	\$226,276,000
Net OPEB Liability	\$939,364,000	\$929,568,000	\$1,119,570,000	\$1,176,873,000	\$965,933,000
Bonded Long-Term Debt	\$425,827,000	\$449,678,000	\$425,851,000	\$452,599,000	\$427,435,000
Annual Debt Service	\$49,260,000	\$50,665,000	\$50,990,000	\$49,849,000	\$51,786,000

# WATERFORD

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	19,829	19,603	19,553	19,516	18,746
School Enrollment (State Education Dept.)	2,505	2,537	2,540	2,656	2,727
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.0%	4.1%	6.2%	8.3%	3.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,024,773,503	\$5,460,500,822	\$4,908,983,774	\$5,308,593,615	\$4,701,087,261
Equalized Mill Rate	16.11	17.21	18.93	17.36	19.21
Net Grand List	\$3,508,152,719	\$3,387,173,186	\$3,330,956,957	\$3,300,513,595	\$3,290,294,493
Mill Rate - Real Estate/Personal Property	27.56	27.64	27.87	27.98	27.42
Mill Rate - Motor Vehicle	27.56	27.64	27.87	27.98	27.42
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$97,046,345	\$93,971,044	\$92,924,263	\$92,169,948	\$90,301,440
Current Year Tax Collection %	99.5%	99.6%	99.5%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.0%	98.9%	99.1%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$97,753,984	\$93,937,215	\$93,334,211	\$92,060,165	\$91,061,761
Intergovernmental Revenues	\$10,156,453	\$9,334,839	\$8,732,352	\$9,267,202	\$5,170,684
Total Revenues	\$112,289,345	\$105,815,970	\$104,916,841	\$104,452,773	\$99,699,034
Total Transfers In From Other Funds	\$175,240	\$182,555	\$129,941	\$358,913	\$128,762
<b>Total Revenues and Other Financing Sources</b>	<b>\$112,474,107</b>	<b>\$106,279,160</b>	<b>\$133,936,782</b>	<b>\$115,412,610</b>	<b>\$99,827,796</b>
Education Expenditures	\$60,319,158	\$58,640,004	\$56,903,477	\$56,658,060	\$52,778,823
Operating Expenditures	\$42,175,553	\$41,842,920	\$41,014,073	\$39,794,600	\$39,729,914
Total Expenditures	\$102,494,711	\$100,482,924	\$97,917,550	\$96,452,660	\$92,508,737
Total Transfers Out To Other Funds	\$7,356,921	\$5,732,104	\$3,670,910	\$5,615,819	\$4,848,786
<b>Total Expenditures and Other Financing Uses</b>	<b>\$109,851,632</b>	<b>\$106,215,028</b>	<b>\$130,267,920</b>	<b>\$112,558,872</b>	<b>\$97,357,523</b>
<b>Net Change in Fund Balance</b>	<b>\$2,622,475</b>	<b>\$64,132</b>	<b>\$3,668,862</b>	<b>\$2,853,738</b>	<b>\$2,470,273</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$17,213	\$355,619	\$21,624	\$215,384	\$190,980
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$365,063	\$486,420	\$779,319	\$934,631	\$287,251
Unassigned	\$26,086,355	\$23,004,117	\$22,981,081	\$18,963,147	\$16,781,193
<b>Total Fund Balance (Deficit)</b>	<b>\$26,468,631</b>	<b>\$23,846,156</b>	<b>\$23,782,024</b>	<b>\$20,113,162</b>	<b>\$17,259,424</b>
<b>Debt Measures</b>					
Net Pension Liability	\$37,159,387	\$20,396,063	\$33,780,610	\$31,574,561	\$29,879,877
Net OPEB Liability	\$19,564,899	\$17,595,916	\$16,693,761	\$17,291,575	\$18,501,569
Bonded Long-Term Debt	\$61,805,887	\$67,179,794	\$72,815,000	\$73,030,000	\$69,465,000
Annual Debt Service	\$7,273,649	\$7,934,633	\$7,774,937	\$7,500,433	\$7,585,439



# WATERTOWN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	22,274	22,183	22,110	22,083	21,578
School Enrollment (State Education Dept.)	2,702	2,688	2,687	2,755	2,790
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.1%	3.7%	5.6%	7.0%	3.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,722,108,140	\$3,222,261,832	\$2,783,519,215	\$2,621,860,887	\$2,640,022,336
Equalized Mill Rate	18.07	20.13	22.12	23.39	22.69
Net Grand List	\$1,928,597,385	\$1,863,312,415	\$1,842,356,004	\$1,831,869,941	\$1,766,003,290
Mill Rate - Real Estate/Personal Property	34.94	34.56	33.19	33.19	33.59
Mill Rate - Motor Vehicle	32.46	34.56	33.19	33.19	33.59
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$67,240,789	\$64,869,221	\$61,584,234	\$61,313,822	\$59,903,602
Current Year Tax Collection %	98.8%	99.1%	99.0%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.4%	98.3%	98.2%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$67,501,870	\$65,471,466	\$62,249,852	\$61,859,812	\$60,394,025
Intergovernmental Revenues	\$23,494,674	\$20,230,826	\$19,524,328	\$19,430,928	\$20,855,266
Total Revenues	\$95,031,019	\$89,007,129	\$85,872,207	\$84,103,888	\$84,431,700
Total Transfers In From Other Funds	\$561,980	\$387,426	\$253,394	\$128,800	\$277,165
<b>Total Revenues and Other Financing Sources</b>	<b>\$97,132,373</b>	<b>\$100,778,880</b>	<b>\$97,906,442</b>	<b>\$84,694,948</b>	<b>\$85,115,973</b>
Education Expenditures	\$61,361,203	\$55,115,793	\$56,021,064	\$51,843,047	\$50,988,786
Operating Expenditures	\$36,061,049	\$31,446,834	\$32,275,181	\$30,860,236	\$31,510,821
Total Expenditures	\$97,422,252	\$86,562,627	\$88,296,245	\$82,703,283	\$82,499,607
Total Transfers Out To Other Funds	\$136,566	\$474,170	\$790,314	\$270,627	\$197,592
<b>Total Expenditures and Other Financing Uses</b>	<b>\$97,558,818</b>	<b>\$97,571,271</b>	<b>\$99,720,509</b>	<b>\$82,973,910</b>	<b>\$82,697,199</b>
<b>Net Change in Fund Balance</b>	<b>-\$426,445</b>	<b>\$3,207,609</b>	<b>-\$1,814,067</b>	<b>\$1,721,038</b>	<b>\$2,418,774</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$83,626	\$101,157	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$407,967	\$529,627	\$485,101	\$378,240	\$637,537
Unassigned	\$9,632,135	\$9,919,389	\$6,857,463	\$8,778,391	\$6,798,056
<b>Total Fund Balance (Deficit)</b>	<b>\$10,123,728</b>	<b>\$10,550,173</b>	<b>\$7,342,564</b>	<b>\$9,156,631</b>	<b>\$7,435,593</b>
<b>Debt Measures</b>					
Net Pension Liability	\$16,647,093	\$16,629,221	\$7,511,855	\$15,590,838	\$12,515,192
Net OPEB Liability	\$90,925,953	\$73,209,291	\$94,085,803	\$86,314,290	\$84,901,296
Bonded Long-Term Debt	\$48,180,110	\$52,840,603	\$58,237,896	\$61,561,262	\$60,109,268
Annual Debt Service	\$8,015,224	\$7,067,320	\$13,012,954	\$13,648,498	\$24,013,682

**WEST HARTFORD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	63,969	64,271	63,973	64,019	62,965
School Enrollment (State Education Dept.)	9,456	9,374	9,329	9,639	9,901
Bond Rating (Moody's, as of July 1)	Aa1	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.6%	3.2%	4.9%	6.1%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$12,084,417,020	\$10,870,763,470	\$10,107,519,211	\$9,876,620,438	\$9,605,646,775
Equalized Mill Rate	23.20	25.11	26.40	26.90	26.93
Net Grand List	\$6,974,544,391	\$6,394,578,261	\$6,363,394,009	\$6,314,734,062	\$6,285,118,569
Mill Rate - Real Estate/Personal Property	40.68	42.42	41.80	41.80	41.00
Mill Rate - Motor Vehicle	32.46	42.42	41.80	41.80	41.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$280,326,000	\$273,003,000	\$266,861,000	\$265,632,000	\$258,647,000
Current Year Tax Collection %	99.4%	99.4%	99.3%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.0%	98.9%	98.7%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$280,704,000	\$272,803,000	\$267,506,000	\$265,957,000	\$258,047,000
Intergovernmental Revenues	\$65,217,000	\$55,859,000	\$54,513,000	\$53,272,000	\$39,827,000
Total Revenues	\$359,020,000	\$336,552,000	\$329,252,000	\$327,484,000	\$306,286,000
Total Transfers In From Other Funds	\$505,000	\$6,128,000	\$898,000	\$421,000	\$396,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$359,525,000</b>	<b>\$666,955,000</b>	<b>\$353,318,000</b>	<b>\$372,240,000</b>	<b>\$306,682,000</b>
Education Expenditures	\$213,313,000	\$206,035,000	\$198,867,000	\$194,575,000	\$178,489,000
Operating Expenditures	\$103,461,000	\$416,043,000	\$113,133,000	\$109,974,000	\$104,606,000
Total Expenditures	\$316,774,000	\$622,078,000	\$312,000,000	\$304,549,000	\$283,095,000
Total Transfers Out To Other Funds	\$38,188,000	\$18,599,000	\$19,133,000	\$20,538,000	\$22,787,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$354,962,000</b>	<b>\$640,677,000</b>	<b>\$354,101,000</b>	<b>\$369,134,000</b>	<b>\$305,882,000</b>
<b>Net Change in Fund Balance</b>	<b>\$4,563,000</b>	<b>\$26,278,000</b>	<b>-\$783,000</b>	<b>\$3,106,000</b>	<b>\$800,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$28,000	\$31,000	\$242,000	\$298,000	\$263,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$27,462,000	\$26,497,000	\$0	\$0	\$0
Assigned	\$328,000	\$347,000	\$1,898,000	\$4,647,000	\$389,000
Unassigned	\$32,373,000	\$28,753,000	\$27,210,000	\$25,188,000	\$26,375,000
<b>Total Fund Balance (Deficit)</b>	<b>\$60,191,000</b>	<b>\$55,628,000</b>	<b>\$29,350,000</b>	<b>\$30,133,000</b>	<b>\$27,027,000</b>
<b>Debt Measures</b>					
Net Pension Liability	\$107,812,000	\$117,568,000	\$264,461,000	\$311,381,000	\$260,816,000
Net OPEB Liability	\$231,971,000	\$227,582,000	\$210,405,000	\$210,308,000	\$170,544,000
Bonded Long-Term Debt	\$449,233,000	\$458,688,000	\$134,610,000	\$135,210,000	\$139,675,000
Annual Debt Service	\$39,108,000	\$21,517,000	\$22,101,000	\$20,280,000	\$17,410,000

# WEST HAVEN

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	54,790	55,004	55,294	55,536	54,620
School Enrollment (State Education Dept.)	6,813	6,726	6,701	6,852	6,980
Bond Rating (Moody's, as of July 1)	Baa3	Baa3	Baa3	Baa3	Baa3
Unemployment (Annual Average)	3.5%	4.6%	7.5%	9.3%	4.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,879,553,409	\$4,334,933,975	\$4,653,954,120	\$4,422,795,404	\$4,224,962,528
Equalized Mill Rate	18.13	24.23	22.00	22.49	23.00
Net Grand List	\$3,118,798,661	\$3,023,948,106	\$2,713,659,197	\$2,683,008,169	\$2,653,442,117
Mill Rate - Real Estate/Personal Property	34.00	34.00	37.48	36.68	36.26
Mill Rate - Motor Vehicle	29.46	37.00	37.00	37.00	37.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$106,607,588	\$105,045,752	\$102,396,456	\$99,474,011	\$97,161,771
Current Year Tax Collection %	97.0%	98.2%	98.3%	97.8%	98.4%
Total Taxes Collected as a % of Total Outstanding	94.7%	96.1%	96.1%	95.5%	96.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$105,440,569	\$105,419,834	\$103,334,930	\$99,858,280	\$97,509,642
Intergovernmental Revenues	\$72,702,392	\$68,945,245	\$65,597,247	\$69,625,590	\$71,622,880
Total Revenues	\$185,763,713	\$180,051,628	\$173,733,714	\$174,169,439	\$174,629,954
Total Transfers In From Other Funds	\$479,204	\$548,785	\$903,313	\$1,284,122	\$1,709,734
<b>Total Revenues and Other Financing Sources</b>	<b>\$186,560,348</b>	<b>\$181,151,213</b>	<b>\$174,946,635</b>	<b>\$175,453,561</b>	<b>\$176,638,495</b>
Education Expenditures	\$105,172,011	\$103,067,126	\$99,908,328	\$103,023,483	\$104,201,305
Operating Expenditures	\$74,612,525	\$75,480,196	\$71,695,150	\$69,518,325	\$69,558,999
Total Expenditures	\$179,784,536	\$178,547,322	\$171,603,478	\$172,541,808	\$173,760,304
Total Transfers Out To Other Funds	\$0	\$21,867	\$273,526	\$695,000	\$111,246
<b>Total Expenditures and Other Financing Uses</b>	<b>\$179,784,536</b>	<b>\$178,569,189</b>	<b>\$171,877,004</b>	<b>\$173,236,808</b>	<b>\$173,871,550</b>
<b>Net Change in Fund Balance</b>	<b>\$6,775,812</b>	<b>\$2,316,767</b>	<b>\$2,090,696</b>	<b>\$2,216,753</b>	<b>\$2,766,945</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$346,540	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$27,720	\$0
Unassigned	\$14,758,946	\$7,983,134	\$5,666,367	\$3,201,411	\$1,358,918
<b>Total Fund Balance (Deficit)</b>	<b>\$14,758,946</b>	<b>\$7,983,134</b>	<b>\$5,666,367</b>	<b>\$3,575,671</b>	<b>\$1,358,918</b>
<b>Debt Measures</b>					
Net Pension Liability	\$70,707,483	\$63,450,951	\$33,384,514	\$52,425,796	\$42,184,223
Net OPEB Liability	\$253,780,607	\$249,344,753	\$351,899,870	\$337,595,583	\$226,731,938
Bonded Long-Term Debt	\$94,043,518	\$96,304,367	\$105,313,221	\$83,948,845	\$100,586,731
Annual Debt Service	\$14,549,825	\$20,026,028	\$20,453,083	\$20,416,259	\$21,111,734

# WESTBROOK

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	6,881	6,860	6,810	6,757	6,869
School Enrollment (State Education Dept.)	625	647	661	678	684
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.8%	3.5%	5.3%	6.5%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,037,607,957	\$2,180,435,986	\$1,774,817,249	\$1,784,401,413	\$1,664,555,780
Equalized Mill Rate	14.46	13.44	16.35	15.88	16.70
Net Grand List	\$1,425,747,380	\$1,168,664,302	\$1,162,509,264	\$1,149,561,346	\$1,140,719,830
Mill Rate - Real Estate/Personal Property	20.76	25.00	25.00	24.67	24.37
Mill Rate - Motor Vehicle	20.76	25.00	25.00	24.67	24.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,471,834	\$29,299,620	\$29,011,412	\$28,342,136	\$27,799,871
Current Year Tax Collection %	99.4%	99.5%	99.6%	99.3%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.2%	99.2%	98.8%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,625,545	\$29,287,595	\$29,179,427	\$28,466,226	\$28,003,165
Intergovernmental Revenues	\$4,486,447	\$2,705,172	\$6,804,252	\$4,531,311	\$1,944,988
Total Revenues	\$36,589,053	\$33,722,829	\$37,601,402	\$34,737,416	\$31,697,963
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$36,589,053</b>	<b>\$33,722,829</b>	<b>\$37,601,402</b>	<b>\$34,737,416</b>	<b>\$39,700,743</b>
Education Expenditures	\$21,887,518	\$19,901,477	\$22,965,295	\$20,778,744	\$18,830,769
Operating Expenditures	\$11,614,290	\$11,083,604	\$10,932,261	\$11,485,570	\$11,380,724
Total Expenditures	\$33,501,808	\$30,985,081	\$33,897,556	\$32,264,314	\$30,211,493
Total Transfers Out To Other Funds	\$2,061,426	\$4,595,870	\$1,952,321	\$1,071,880	\$1,211,253
<b>Total Expenditures and Other Financing Uses</b>	<b>\$35,563,234</b>	<b>\$35,580,951</b>	<b>\$35,849,877</b>	<b>\$33,336,194</b>	<b>\$39,347,781</b>
<b>Net Change in Fund Balance</b>	<b>\$1,025,819</b>	<b>-\$1,858,122</b>	<b>\$1,751,525</b>	<b>\$1,401,222</b>	<b>\$352,962</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$43,112	\$35,319	\$25,657	\$61,600	\$186,236
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$6,539,535	\$5,521,509	\$8,503,671	\$6,716,203	\$5,190,345
<b>Total Fund Balance (Deficit)</b>	<b>\$7,082,647</b>	<b>\$6,056,828</b>	<b>\$9,029,328</b>	<b>\$7,277,803</b>	<b>\$5,876,581</b>
<b>Debt Measures</b>					
Net Pension Liability	\$253,403	\$411,398	\$69,406	\$496,182	\$573,042
Net OPEB Liability	\$3,303,739	\$3,334,086	\$4,917,890	\$4,894,543	\$3,270,046
Bonded Long-Term Debt	\$7,939,387	\$9,740,439	\$11,290,000	\$12,980,000	\$15,035,000
Annual Debt Service	\$2,043,825	\$2,110,075	\$2,179,325	\$2,458,875	\$2,686,465

**WESTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	10,344	10,354	10,336	10,360	10,252
School Enrollment (State Education Dept.)	2,157	2,203	2,252	2,259	2,293
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.7%	2.9%	4.4%	5.4%	2.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,497,559,709	\$4,031,034,032	\$3,184,290,535	\$3,197,754,780	\$3,418,855,302
Equalized Mill Rate	16.97	18.46	22.73	22.59	20.51
Net Grand List	\$2,308,116,491	\$2,255,178,205	\$2,238,404,346	\$2,234,268,538	\$2,386,710,996
Mill Rate - Real Estate/Personal Property	32.97	32.92	32.37	32.37	29.39
Mill Rate - Motor Vehicle	32.46	32.92	32.37	32.37	29.39
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$76,345,811	\$74,400,950	\$72,370,713	\$72,226,125	\$70,111,688
Current Year Tax Collection %	99.3%	99.4%	99.3%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.3%	97.0%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$76,325,846	\$74,897,902	\$73,882,257	\$71,989,600	\$70,613,435
Intergovernmental Revenues	\$9,858,647	\$8,784,721	\$8,604,097	\$8,726,899	\$4,659,389
Total Revenues	\$88,524,873	\$85,715,299	\$84,314,854	\$82,393,554	\$77,156,660
Total Transfers In From Other Funds	\$262,500	\$244,505	\$255,500	\$200,500	\$168,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$88,787,373</b>	<b>\$85,959,804</b>	<b>\$84,570,354</b>	<b>\$94,110,538</b>	<b>\$87,153,147</b>
Education Expenditures	\$64,068,126	\$61,640,847	\$60,225,134	\$60,274,111	\$56,018,532
Operating Expenditures	\$20,311,376	\$20,094,787	\$18,598,425	\$19,342,932	\$19,149,736
Total Expenditures	\$84,379,502	\$81,735,634	\$78,823,559	\$79,617,043	\$75,168,268
Total Transfers Out To Other Funds	\$2,649,470	\$2,796,636	\$1,716,193	\$3,579,948	\$1,261,201
<b>Total Expenditures and Other Financing Uses</b>	<b>\$87,028,972</b>	<b>\$84,532,270</b>	<b>\$80,539,752</b>	<b>\$94,572,097</b>	<b>\$86,148,169</b>
<b>Net Change in Fund Balance</b>	<b>\$1,758,401</b>	<b>\$1,427,534</b>	<b>\$4,030,602</b>	<b>-\$461,559</b>	<b>\$1,004,978</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$430,252	\$29,060	\$4,926	\$0	\$173,106
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$4,639,657	\$104,374	\$422,844	\$389,180	\$494,336
Assigned	\$801,284	\$2,099,725	\$1,814,121	\$581,050	\$674,365
Unassigned	\$16,778,291	\$18,657,924	\$17,221,658	\$14,462,717	\$14,552,699
<b>Total Fund Balance (Deficit)</b>	<b>\$22,649,484</b>	<b>\$20,891,083</b>	<b>\$19,463,549</b>	<b>\$15,432,947</b>	<b>\$15,894,506</b>
<b>Debt Measures</b>					
Net Pension Liability	\$23,374,897	\$12,056,186	\$19,962,951	\$19,467,553	\$19,593,204
Net OPEB Liability	\$200,728	\$384,200	\$0	\$0	\$1,119,768
Bonded Long-Term Debt	\$4,330,000	\$9,590,000	\$14,630,000	\$19,570,000	\$24,907,461
Annual Debt Service	\$5,531,395	\$5,524,340	\$5,613,094	\$5,920,206	\$6,184,602

# WESTPORT

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	27,470	27,427	27,279	27,128	28,491
School Enrollment (State Education Dept.)	5,357	5,278	5,275	5,264	5,520
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.9%	3.2%	4.5%	5.7%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$20,636,390,634	\$15,471,132,194	\$16,334,520,630	\$15,922,769,472	\$16,216,507,899
Equalized Mill Rate	9.73	12.67	11.71	11.99	11.63
Net Grand List	\$11,098,945,425	\$10,828,137,846	\$11,441,647,210	\$11,307,712,334	\$11,184,614,207
Mill Rate - Real Estate/Personal Property	18.07	18.07	16.71	16.86	16.86
Mill Rate - Motor Vehicle	18.07	18.07	16.71	16.86	16.86
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$200,768,698	\$195,998,239	\$191,323,782	\$190,864,472	\$188,674,229
Current Year Tax Collection %	98.7%	99.0%	98.7%	97.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.0%	95.4%	94.3%	95.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$202,563,682	\$198,393,367	\$193,049,773	\$192,549,994	\$190,820,404
Intergovernmental Revenues	\$22,861,096	\$20,561,438	\$19,451,923	\$20,714,280	\$10,756,179
Total Revenues	\$242,598,277	\$235,494,844	\$227,286,620	\$225,406,342	\$216,414,354
Total Transfers In From Other Funds	\$616,457	\$408,033	\$883,050	\$908,246	\$1,233,268
<b>Total Revenues and Other Financing Sources</b>	<b>\$243,382,762</b>	<b>\$236,870,319</b>	<b>\$253,691,867</b>	<b>\$229,028,043</b>	<b>\$222,910,393</b>
Education Expenditures	\$149,529,885	\$144,066,529	\$138,531,730	\$135,734,641	\$126,278,008
Operating Expenditures	\$90,664,391	\$89,713,146	\$86,475,988	\$83,865,479	\$89,716,080
Total Expenditures	\$240,194,276	\$233,779,675	\$225,007,718	\$219,600,120	\$215,994,088
Total Transfers Out To Other Funds	\$2,766,929	\$2,715,645	\$2,378,650	\$2,567,450	\$2,092,835
<b>Total Expenditures and Other Financing Uses</b>	<b>\$242,961,205</b>	<b>\$236,495,320</b>	<b>\$252,397,225</b>	<b>\$222,167,570</b>	<b>\$222,914,669</b>
<b>Net Change in Fund Balance</b>	<b>\$421,557</b>	<b>\$374,999</b>	<b>\$1,294,642</b>	<b>\$6,860,473</b>	<b>-\$4,276</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$452,813	\$544,281	\$576,402	\$584,639	\$562,550
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$764,697	\$0	\$0	\$0	\$0
Assigned	\$8,033,350	\$8,128,321	\$9,978,780	\$9,354,850	\$6,373,066
Unassigned	\$32,612,325	\$32,769,026	\$30,511,447	\$29,832,498	\$25,975,898
<b>Total Fund Balance (Deficit)</b>	<b>\$41,863,185</b>	<b>\$41,441,628</b>	<b>\$41,066,629</b>	<b>\$39,771,987</b>	<b>\$32,911,514</b>
<b>Debt Measures</b>					
Net Pension Liability	\$33,077,927	\$44,649,632	\$23,085,202	\$54,012,116	\$18,215,243
Net OPEB Liability	\$16,573,310	\$19,676,857	\$25,278,592	\$44,783,107	\$84,034,525
Bonded Long-Term Debt	\$110,307,302	\$111,323,797	\$111,941,060	\$115,805,211	\$95,367,735
Annual Debt Service	\$14,883,355	\$15,671,103	\$15,065,086	\$16,246,067	\$17,927,523

**WETHERSFIELD**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	27,114	27,129	27,124	27,272	26,008
School Enrollment (State Education Dept.)	3,865	3,824	3,750	3,805	3,859
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.8%	3.7%	5.8%	7.0%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,380,281,987	\$4,060,971,655	\$3,479,972,719	\$3,317,732,536	\$3,379,119,934
Equalized Mill Rate	22.12	23.61	27.19	28.37	27.08
Net Grand List	\$2,422,226,402	\$2,365,265,780	\$2,336,707,216	\$2,321,469,775	\$2,251,449,143
Mill Rate - Real Estate/Personal Property	41.08	40.67	40.69	40.74	40.78
Mill Rate - Motor Vehicle	32.46	40.67	40.69	40.74	40.78
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$96,887,490	\$95,879,084	\$94,625,375	\$94,126,544	\$91,500,465
Current Year Tax Collection %	99.3%	99.2%	99.3%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.0%	98.0%	97.8%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$95,683,937	\$94,742,427	\$93,974,398	\$93,162,133	\$90,686,860
Intergovernmental Revenues	\$27,788,916	\$22,520,332	\$22,003,456	\$21,562,522	\$16,431,692
Total Revenues	\$127,343,372	\$120,278,283	\$118,513,039	\$117,530,732	\$110,153,146
Total Transfers In From Other Funds	\$100,000	\$100,000	\$100,000	\$200,000	\$200,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$127,443,372</b>	<b>\$120,378,283</b>	<b>\$118,613,039</b>	<b>\$117,730,732</b>	<b>\$110,353,146</b>
Education Expenditures	\$72,707,117	\$68,193,652	\$67,494,357	\$66,932,619	\$65,191,599
Operating Expenditures	\$51,246,011	\$50,153,487	\$48,348,205	\$46,869,009	\$41,093,509
Total Expenditures	\$123,953,128	\$118,347,139	\$115,842,562	\$113,801,628	\$106,285,108
Total Transfers Out To Other Funds	\$1,993,789	\$2,136,733	\$2,830,542	\$2,827,598	\$2,459,352
<b>Total Expenditures and Other Financing Uses</b>	<b>\$125,946,917</b>	<b>\$120,483,872</b>	<b>\$118,673,104</b>	<b>\$116,629,226</b>	<b>\$108,744,460</b>
<b>Net Change in Fund Balance</b>	<b>\$1,496,455</b>	<b>-\$105,589</b>	<b>-\$60,065</b>	<b>\$1,101,506</b>	<b>\$1,608,686</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$111,018	\$111,018	\$111,018	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$416,549	\$390,199	\$329,846	\$304,404	\$482,836
Assigned	\$1,635,900	\$1,462,663	\$1,854,873	\$2,192,306	\$512,123
Unassigned	\$14,510,180	\$13,039,755	\$12,813,487	\$12,561,561	\$13,072,824
<b>Total Fund Balance (Deficit)</b>	<b>\$16,562,629</b>	<b>\$15,003,635</b>	<b>\$15,109,224</b>	<b>\$15,169,289</b>	<b>\$14,067,783</b>
<b>Debt Measures</b>					
Net Pension Liability	\$42,433,267	\$45,924,908	\$20,031,878	\$37,199,157	\$26,663,522
Net OPEB Liability	\$26,339,812	\$29,221,528	\$23,035,836	\$28,748,017	\$27,216,361
Bonded Long-Term Debt	\$33,974,572	\$38,652,155	\$44,321,692	\$50,145,837	\$53,769,715
Annual Debt Service	\$6,014,608	\$7,206,054	\$7,762,770	\$7,450,583	\$7,815,177

**WILLINGTON**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	5,552	5,544	5,528	5,568	5,864
School Enrollment (State Education Dept.)	590	587	588	616	634
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.1%	4.0%	6.6%	7.5%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$851,637,490	\$744,126,619	\$680,646,673	\$630,800,926	\$652,303,252
Equalized Mill Rate	17.24	18.36	19.73	21.26	20.26
Net Grand List	\$465,186,910	\$446,993,954	\$445,000,338	\$441,512,168	\$440,274,841
Mill Rate - Real Estate/Personal Property	31.27	29.99	29.99	30.09	30.09
Mill Rate - Motor Vehicle	31.27	29.99	29.99	30.09	30.09
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$14,686,205	\$13,661,096	\$13,427,221	\$13,412,925	\$13,212,961
Current Year Tax Collection %	98.7%	99.1%	98.1%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.8%	97.8%	99.1%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,653,898	\$13,882,044	\$13,302,481	\$13,443,090	\$13,335,254
Intergovernmental Revenues	\$5,252,445	\$4,977,134	\$5,016,439	\$5,084,106	\$5,069,563
Total Revenues	\$20,671,922	\$19,228,802	\$18,753,091	\$18,828,499	\$18,786,305
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$20,671,922</b>	<b>\$19,563,972</b>	<b>\$18,753,091</b>	<b>\$18,945,412</b>	<b>\$18,786,305</b>
Education Expenditures	\$14,836,124	\$14,375,774	\$13,709,906	\$13,590,747	\$9,534,567
Operating Expenditures	\$4,012,090	\$4,090,733	\$3,654,147	\$3,748,990	\$7,672,712
Total Expenditures	\$18,848,214	\$18,466,507	\$17,364,053	\$17,339,737	\$17,207,279
Total Transfers Out To Other Funds	\$1,402,492	\$1,242,609	\$1,148,850	\$1,339,994	\$992,196
<b>Total Expenditures and Other Financing Uses</b>	<b>\$20,250,706</b>	<b>\$19,709,116</b>	<b>\$18,512,903</b>	<b>\$18,679,731</b>	<b>\$18,199,475</b>
<b>Net Change in Fund Balance</b>	<b>\$421,216</b>	<b>-\$145,144</b>	<b>\$240,188</b>	<b>\$265,681</b>	<b>\$586,830</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$50,041	\$0	\$0	\$0
Committed	\$1,016,981	\$970,007	\$823,677	\$719,914	\$564,017
Assigned	\$1,121,033	\$699,347	\$1,337,554	\$822,564	\$521,704
Unassigned	\$2,565,616	\$2,563,019	\$2,266,327	\$2,644,892	\$2,835,968
<b>Total Fund Balance (Deficit)</b>	<b>\$4,703,630</b>	<b>\$4,282,414</b>	<b>\$4,427,558</b>	<b>\$4,187,370</b>	<b>\$3,921,689</b>
<b>Debt Measures</b>					
Net Pension Liability	\$74,845	\$127,263	\$29,384	\$111,303	\$116,102
Net OPEB Liability	\$1,526,921	\$1,512,869	\$2,211,111	\$2,142,889	\$1,201,245
Bonded Long-Term Debt	\$1,320,135	\$2,983,320	\$1,470,592	\$1,851,232	\$1,439,456
Annual Debt Service	\$368,001	\$405,063	\$403,885	\$421,460	\$418,616



WILTON

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	18,400	18,457	18,460	18,465	18,343
School Enrollment (State Education Dept.)	3,736	3,715	3,679	3,826	3,927
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.5%	2.9%	4.3%	5.2%	2.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$7,741,640,360	\$6,685,435,895	\$6,123,093,835	\$6,065,752,623	\$6,210,325,309
Equalized Mill Rate	15.95	17.93	19.10	19.92	19.64
Net Grand List	\$4,386,736,008	\$4,318,704,382	\$4,278,912,586	\$4,245,883,836	\$4,339,011,944
Mill Rate - Real Estate/Personal Property	28.23	27.87	27.46	28.54	28.19
Mill Rate - Motor Vehicle	28.23	27.87	27.46	28.54	28.19
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$123,491,750	\$119,894,734	\$116,943,307	\$120,801,920	\$121,971,176
Current Year Tax Collection %	99.2%	99.5%	99.5%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.7%	98.5%	98.2%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$123,295,508	\$120,309,736	\$117,609,935	\$121,647,530	\$122,276,140
Intergovernmental Revenues	\$17,059,463	\$14,924,436	\$14,476,403	\$14,963,717	\$8,538,006
Total Revenues	\$144,574,109	\$138,514,232	\$135,543,483	\$139,683,232	\$133,907,791
Total Transfers In From Other Funds	\$1,113,205	\$1,131,865	\$597,643	\$326,134	\$464,291
<b>Total Revenues and Other Financing Sources</b>	<b>\$145,723,970</b>	<b>\$139,765,155</b>	<b>\$136,141,126</b>	<b>\$140,009,366</b>	<b>\$134,372,082</b>
Education Expenditures	\$102,584,994	\$98,251,475	\$95,418,548	\$95,260,878	\$88,333,071
Operating Expenditures	\$42,957,101	\$41,853,415	\$40,213,020	\$44,200,643	\$43,001,819
Total Expenditures	\$145,542,095	\$140,104,890	\$135,631,568	\$139,461,521	\$131,334,890
Total Transfers Out To Other Funds	\$1,731,512	\$250,000	\$1,410,531	\$445,000	\$475,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$147,273,607</b>	<b>\$140,354,890</b>	<b>\$137,042,099</b>	<b>\$139,906,521</b>	<b>\$131,809,890</b>
<b>Net Change in Fund Balance</b>	<b>-\$1,549,637</b>	<b>-\$589,735</b>	<b>-\$900,973</b>	<b>\$102,845</b>	<b>\$2,562,192</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$400,530	\$76,439	\$53,183	\$69,645	\$96,183
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,824,497	\$8,455,054	\$7,958,625	\$12,486,470	\$7,792,747
Unassigned	\$16,541,545	\$13,784,716	\$14,894,136	\$11,250,802	\$15,815,142
<b>Total Fund Balance (Deficit)</b>	<b>\$20,766,572</b>	<b>\$22,316,209</b>	<b>\$22,905,944</b>	<b>\$23,806,917</b>	<b>\$23,704,072</b>
<b>Debt Measures</b>					
Net Pension Liability	\$0	\$9,518,730	\$0	\$5,020,691	\$2,510,759
Net OPEB Liability	\$0	\$0	\$0	\$0	\$0
Bonded Long-Term Debt	\$80,070,684	\$71,911,620	\$73,630,000	\$77,864,312	\$80,370,468
Annual Debt Service	\$10,153,232	\$10,216,301	\$9,763,541	\$10,593,312	\$11,383,603

# WINCHESTER

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	10,236	10,240	10,217	10,226	10,604
School Enrollment (State Education Dept.)	1,073	1,073	1,068	1,105	1,121
Bond Rating (Moody's, as of July 1)		A1	A1	A1	
Unemployment (Annual Average)	3.7%	4.7%	7.2%	8.9%	4.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,506,098,935	\$1,376,206,196	\$1,094,339,930	\$1,061,929,332	\$1,020,494,160
Equalized Mill Rate	16.98	18.20	22.40	22.75	23.46
Net Grand List	\$779,063,431	\$737,289,124	\$728,714,521	\$720,384,009	\$714,245,912
Mill Rate - Real Estate/Personal Property	33.54	33.54	33.54	33.54	33.54
Mill Rate - Motor Vehicle	32.46	33.54	33.54	33.54	33.54
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$25,573,526	\$25,040,473	\$24,509,675	\$24,161,926	\$23,944,704
Current Year Tax Collection %	98.3%	98.4%	98.6%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.2%	97.4%	97.6%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,423,983	\$25,258,971	\$24,690,409	\$24,245,991	\$24,088,716
Intergovernmental Revenues	\$10,336,260	\$10,357,955	\$10,230,062	\$10,352,969	\$10,342,086
Total Revenues	\$38,121,079	\$36,749,154	\$35,978,519	\$35,583,917	\$35,574,186
Total Transfers In From Other Funds	\$29,688	\$30,814	\$31,939	\$33,065	\$47,711
<b>Total Revenues and Other Financing Sources</b>	<b>\$38,719,210</b>	<b>\$36,779,968</b>	<b>\$36,010,458</b>	<b>\$35,616,982</b>	<b>\$35,621,897</b>
Education Expenditures	\$22,020,773	\$21,888,300	\$21,112,915	\$21,327,406	\$21,450,306
Operating Expenditures	\$13,485,667	\$12,850,314	\$12,245,739	\$11,812,638	\$11,288,344
Total Expenditures	\$35,506,440	\$34,738,614	\$33,358,654	\$33,140,044	\$32,738,650
Total Transfers Out To Other Funds	\$2,381,765	\$3,015,182	\$1,250,000	\$1,462,000	\$2,938,012
<b>Total Expenditures and Other Financing Uses</b>	<b>\$37,888,205</b>	<b>\$37,753,796</b>	<b>\$34,608,654</b>	<b>\$34,602,044</b>	<b>\$35,676,662</b>
<b>Net Change in Fund Balance</b>	<b>\$831,005</b>	<b>-\$973,828</b>	<b>\$1,401,804</b>	<b>\$1,014,938</b>	<b>-\$54,765</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,458,876	\$1,376,438	\$2,458,054	\$1,812,446	\$1,032,933
Assigned	\$9,893	\$283,387	\$744,892	\$124,697	\$109,461
Unassigned	\$8,912,178	\$7,890,117	\$7,320,824	\$7,184,823	\$6,964,634
<b>Total Fund Balance (Deficit)</b>	<b>\$10,380,947</b>	<b>\$9,549,942</b>	<b>\$10,523,770</b>	<b>\$9,121,966</b>	<b>\$8,107,028</b>
<b>Debt Measures</b>					
Net Pension Liability	\$4,578,272	\$4,686,027	\$3,471,732	\$8,841,975	\$7,092,230
Net OPEB Liability	\$2,908,062	\$2,717,786	\$3,256,148	\$2,849,501	\$2,464,331
Bonded Long-Term Debt	\$12,334,011	\$5,836,000	\$6,256,000	\$1,805,016	\$2,350,374
Annual Debt Service	\$5,678,768	\$462,049	\$611,686	\$628,570	\$696,219

**WINDHAM**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	23,833	24,399	24,362	24,426	24,561
School Enrollment (State Education Dept.)	3,194	3,121	3,190	3,299	3,330
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.2%	5.7%	9.4%	10.0%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,946,430,302	\$1,668,010,736	\$1,467,981,594	\$1,358,375,666	\$1,415,621,220
Equalized Mill Rate	21.57	25.96	28.80	30.53	27.58
Net Grand List	\$1,008,093,345	\$968,737,520	\$959,842,613	\$950,431,736	\$893,208,537
Mill Rate - Real Estate/Personal Property	35.51	37.21	36.80	36.44	37.51
Mill Rate - Motor Vehicle	32.46	37.21	36.80	36.44	37.51
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$41,990,191	\$43,309,888	\$42,278,970	\$41,464,989	\$39,049,727
Current Year Tax Collection %	97.4%	97.1%	97.3%	97.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	95.0%	95.0%	95.8%	95.7%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$41,587,943	\$43,239,220	\$42,417,388	\$40,973,320	\$39,823,919
Intergovernmental Revenues	\$42,645,004	\$40,216,449	\$38,162,680	\$39,184,376	\$34,365,571
Total Revenues	\$88,528,184	\$86,909,497	\$83,702,857	\$82,933,012	\$77,218,628
Total Transfers In From Other Funds	\$248,471	\$1,252,964	\$2,251,808	\$260,102	\$322,713
<b>Total Revenues and Other Financing Sources</b>	<b>\$88,776,655</b>	<b>\$88,162,461</b>	<b>\$85,954,665</b>	<b>\$83,193,114</b>	<b>\$77,541,341</b>
Education Expenditures	\$56,072,646	\$55,366,205	\$55,029,126	\$56,796,952	\$51,586,668
Operating Expenditures	\$29,996,388	\$28,313,786	\$27,048,227	\$25,319,976	\$25,344,029
Total Expenditures	\$86,069,034	\$83,679,991	\$82,077,353	\$82,116,928	\$76,930,697
Total Transfers Out To Other Funds	\$2,749,315	\$1,262,315	\$260,566	\$256,050	\$318,886
<b>Total Expenditures and Other Financing Uses</b>	<b>\$88,818,349</b>	<b>\$84,942,306</b>	<b>\$82,337,919</b>	<b>\$82,372,978</b>	<b>\$77,249,583</b>
<b>Net Change in Fund Balance</b>	<b>-\$41,694</b>	<b>\$3,220,155</b>	<b>\$3,616,746</b>	<b>\$820,136</b>	<b>\$291,758</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$162,925	\$183,860	\$146,253	\$127,278	\$133,941
Restricted	\$0	\$487,820	\$456,073	\$424,650	\$387,561
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$14,841,250	\$14,374,189	\$11,223,388	\$7,657,040	\$6,867,330
<b>Total Fund Balance (Deficit)</b>	<b>\$15,004,175</b>	<b>\$15,045,869</b>	<b>\$11,825,714</b>	<b>\$8,208,968</b>	<b>\$7,388,832</b>
<b>Debt Measures</b>					
Net Pension Liability	\$15,921,317	\$16,794,707	\$8,707,467	\$15,437,851	\$8,306,472
Net OPEB Liability	\$12,096,943	\$12,134,880	\$13,454,109	\$13,397,020	\$10,908,086
Bonded Long-Term Debt	\$57,742,700	\$48,707,700	\$33,821,400	\$26,120,100	\$11,198,800
Annual Debt Service	\$3,953,793	\$4,128,311	\$3,146,814	\$2,926,302	\$2,461,572

**WINDSOR**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	29,372	29,453	29,376	29,413	28,733
School Enrollment (State Education Dept.)	3,905	3,885	3,887	3,915	3,899
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.1%	4.0%	6.8%	8.1%	3.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,023,893,043	\$5,281,482,794	\$5,368,290,587	\$4,440,713,889	\$4,518,598,159
Equalized Mill Rate	18.28	20.31	19.49	22.72	21.76
Net Grand List	\$3,311,353,809	\$3,212,190,082	\$3,153,873,769	\$3,105,965,090	\$2,959,778,035
Mill Rate - Real Estate/Personal Property	33.27	33.27	33.11	32.38	32.96
Mill Rate - Motor Vehicle	32.46	33.27	33.11	32.38	32.96
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$110,100,288	\$107,285,004	\$104,631,890	\$100,912,792	\$98,322,429
Current Year Tax Collection %	98.6%	98.8%	98.9%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	98.5%	98.4%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$110,380,383	\$107,311,715	\$105,227,339	\$101,117,016	\$99,113,331
Intergovernmental Revenues	\$27,680,798	\$25,845,184	\$24,948,952	\$29,923,509	\$19,229,990
Total Revenues	\$148,116,433	\$138,676,929	\$136,058,883	\$136,050,479	\$124,179,083
Total Transfers In From Other Funds	\$55,448	\$54,097	\$148,474	\$42,000	\$71,680
<b>Total Revenues and Other Financing Sources</b>	<b>\$148,171,881</b>	<b>\$138,731,026</b>	<b>\$136,207,357</b>	<b>\$136,092,479</b>	<b>\$124,250,763</b>
Education Expenditures	\$87,146,489	\$84,587,353	\$80,671,475	\$85,617,316	\$73,321,557
Operating Expenditures	\$43,957,083	\$40,916,003	\$40,009,612	\$38,425,677	\$37,321,308
Total Expenditures	\$131,103,572	\$125,503,356	\$120,681,087	\$124,042,993	\$110,642,865
Total Transfers Out To Other Funds	\$11,470,410	\$11,886,030	\$10,888,510	\$10,753,410	\$10,610,530
<b>Total Expenditures and Other Financing Uses</b>	<b>\$142,573,982</b>	<b>\$137,389,386</b>	<b>\$131,569,597</b>	<b>\$134,796,403</b>	<b>\$121,253,395</b>
<b>Net Change in Fund Balance</b>	<b>\$5,597,899</b>	<b>\$1,341,640</b>	<b>\$4,637,760</b>	<b>\$1,296,076</b>	<b>\$2,997,368</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$36,807	\$11,530	\$25,587	\$19,854	\$26,697
Restricted	\$273,992	\$0	\$0	\$0	\$0
Committed	\$2,508,585	\$0	\$0	\$0	\$0
Assigned	\$942,136	\$5,012,784	\$5,254,990	\$4,001,808	\$4,835,637
Unassigned	\$40,162,577	\$33,014,110	\$31,416,207	\$28,037,362	\$25,900,614
<b>Total Fund Balance (Deficit)</b>	<b>\$43,924,097</b>	<b>\$38,038,424</b>	<b>\$36,696,784</b>	<b>\$32,059,024</b>	<b>\$30,762,948</b>
<b>Debt Measures</b>					
Net Pension Liability	\$38,430,985	\$37,331,254	\$25,687,978	\$39,045,714	\$28,762,619
Net OPEB Liability	\$46,876,526	\$47,207,633	\$59,175,709	\$58,393,275	\$47,722,593
Bonded Long-Term Debt	\$69,437,184	\$67,235,000	\$67,250,000	\$52,140,000	\$43,090,000
Annual Debt Service	\$9,132,243	\$8,685,693	\$8,295,344	\$8,056,010	\$7,067,791

# WINDSOR LOCKS

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	12,529	12,537	12,531	12,592	12,854
School Enrollment (State Education Dept.)	1,578	1,556	1,562	1,626	1,626
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.2%	4.2%	6.7%	8.3%	3.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,548,053,935	\$2,357,717,531	\$2,310,464,281	\$2,089,399,970	\$2,098,683,808
Equalized Mill Rate	15.47	15.95	16.42	18.27	16.41
Net Grand List	\$1,482,851,385	\$1,450,093,995	\$1,479,189,040	\$1,461,337,386	\$1,283,733,731
Mill Rate - Real Estate/Personal Property	25.83	25.83	25.83	25.83	26.66
Mill Rate - Motor Vehicle	25.83	25.83	25.83	25.83	26.66
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$39,419,349	\$37,601,364	\$37,929,953	\$38,183,329	\$34,435,904
Current Year Tax Collection %	98.5%	98.5%	97.4%	96.8%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.7%	97.0%	95.5%	95.8%	95.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$39,465,426	\$37,595,746	\$38,549,428	\$38,451,845	\$36,061,700
Intergovernmental Revenues	\$17,732,911	\$16,882,688	\$16,117,954	\$16,453,217	\$13,311,330
Total Revenues	\$59,201,762	\$55,299,706	\$55,744,072	\$56,550,477	\$51,094,295
Total Transfers In From Other Funds	\$881,013	\$886,283	\$885,233	\$556,935	\$534,882
<b>Total Revenues and Other Financing Sources</b>	<b>\$60,082,775</b>	<b>\$56,835,082</b>	<b>\$56,629,305</b>	<b>\$60,270,239</b>	<b>\$51,629,177</b>
Education Expenditures	\$38,139,982	\$36,806,157	\$35,213,877	\$36,663,003	\$32,486,319
Operating Expenditures	\$19,710,559	\$18,510,842	\$17,877,067	\$17,110,523	\$17,370,821
Total Expenditures	\$57,850,541	\$55,316,999	\$53,090,944	\$53,773,526	\$49,857,140
Total Transfers Out To Other Funds	\$3,201,845	\$1,243,369	\$2,006,759	\$815,391	\$1,026,092
<b>Total Expenditures and Other Financing Uses</b>	<b>\$61,052,386</b>	<b>\$56,560,368</b>	<b>\$55,097,703</b>	<b>\$57,460,359</b>	<b>\$50,883,232</b>
<b>Net Change in Fund Balance</b>	<b>-\$969,611</b>	<b>\$274,714</b>	<b>\$1,531,602</b>	<b>\$2,809,880</b>	<b>\$745,945</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$78,968	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,007,429	\$4,305,470	\$921,705	\$99,268	\$172,530
Unassigned	\$13,031,061	\$12,781,599	\$15,890,650	\$15,181,485	\$12,298,343
<b>Total Fund Balance (Deficit)</b>	<b>\$16,117,458</b>	<b>\$17,087,069</b>	<b>\$16,812,355</b>	<b>\$15,280,753</b>	<b>\$12,470,873</b>
<b>Debt Measures</b>					
Net Pension Liability	\$20,397,284	\$10,708,880	\$18,221,831	\$16,414,093	\$15,076,544
Net OPEB Liability	\$0	\$75,131	\$0	\$0	\$0
Bonded Long-Term Debt	\$38,896,818	\$44,625,757	\$26,372,481	\$28,618,805	\$26,515,765
Annual Debt Service	\$3,308,421	\$3,082,828	\$3,237,463	\$2,920,885	\$3,191,647

**WOLCOTT**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	16,309	16,190	16,160	16,117	16,587
School Enrollment (State Education Dept.)	2,281	2,361	2,294	2,348	2,456
Bond Rating (Moody's, as of July 1)			A1	A1	A1
Unemployment (Annual Average)	3.2%	3.7%	5.8%	7.1%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,083,317,255	\$2,106,466,155	\$1,918,848,194	\$1,845,005,930	\$1,835,063,728
Equalized Mill Rate	21.76	20.31	21.85	22.52	21.89
Net Grand List	\$1,457,500,759	\$1,272,799,659	\$1,255,597,875	\$1,242,066,460	\$1,234,450,029
Mill Rate - Real Estate/Personal Property	30.80	33.14	33.14	33.14	32.20
Mill Rate - Motor Vehicle	30.80	33.14	33.14	33.14	32.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$45,327,161	\$42,786,158	\$41,927,135	\$41,549,163	\$40,161,925
Current Year Tax Collection %	97.6%	97.8%	97.6%	97.6%	97.7%
Total Taxes Collected as a % of Total Outstanding	94.8%	95.0%	94.9%	95.1%	95.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$45,516,733	\$43,174,064	\$42,182,667	\$41,567,957	\$40,331,171
Intergovernmental Revenues	\$20,210,917	\$18,745,351	\$18,820,324	\$19,130,798	\$19,425,893
Total Revenues	\$67,239,382	\$62,693,283	\$61,779,463	\$61,486,132	\$60,585,310
Total Transfers In From Other Funds	\$399,860	\$472,594	\$775,702	\$1,048,005	\$1,200,917
<b>Total Revenues and Other Financing Sources</b>	<b>\$67,639,242</b>	<b>\$63,165,877</b>	<b>\$62,555,165</b>	<b>\$62,934,484</b>	<b>\$62,162,285</b>
Education Expenditures	\$44,092,919	\$41,355,956	\$40,510,337	\$40,406,587	\$40,809,287
Operating Expenditures	\$22,152,265	\$20,847,888	\$20,983,409	\$21,100,034	\$20,552,095
Total Expenditures	\$66,245,184	\$62,203,844	\$61,493,746	\$61,506,621	\$61,361,382
Total Transfers Out To Other Funds	\$28,668	\$302,122	\$484,452	\$0	\$65,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$66,273,852</b>	<b>\$62,505,966</b>	<b>\$61,978,198</b>	<b>\$61,506,621</b>	<b>\$61,426,382</b>
<b>Net Change in Fund Balance</b>	<b>\$1,365,390</b>	<b>\$659,911</b>	<b>\$576,967</b>	<b>\$1,427,863</b>	<b>\$735,903</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$3,211	\$18,350	\$665,708	\$545,218
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$589,458	\$630,280	\$484,452	\$0
Assigned	\$1,757,584	\$1,041,395	\$1,274,440	\$1,032,402	\$711,051
Unassigned	\$8,969,101	\$7,727,231	\$6,778,314	\$5,941,855	\$5,440,285
<b>Total Fund Balance (Deficit)</b>	<b>\$10,726,685</b>	<b>\$9,361,295</b>	<b>\$8,701,384</b>	<b>\$8,124,417</b>	<b>\$6,696,554</b>
<b>Debt Measures</b>					
Net Pension Liability	\$12,047,768	\$12,346,057	\$7,883,473	\$12,690,311	\$11,815,176
Net OPEB Liability	\$30,200,198	\$32,790,282	\$32,718,613	\$29,464,422	\$28,055,489
Bonded Long-Term Debt	\$35,598,540	\$28,170,470	\$30,657,448	\$34,214,777	\$37,968,474
Annual Debt Service	\$4,301,298	\$3,972,368	\$5,051,450	\$5,333,996	\$4,966,292

# WOODBIDGE

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,021	9,051	9,045	9,074	8,750
School Enrollment (State Education Dept.)	1,558	1,565	1,534	1,549	1,548
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.5%	3.2%	4.2%	5.6%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,222,203,566	\$1,864,201,632	\$1,587,537,299	\$1,624,329,395	\$1,736,438,739
Equalized Mill Rate	21.94	25.66	29.13	28.68	26.50
Net Grand List	\$1,134,955,573	\$1,115,189,853	\$1,111,198,709	\$1,156,494,546	\$1,151,561,483
Mill Rate - Real Estate/Personal Property	43.77	42.64	41.53	40.23	39.83
Mill Rate - Motor Vehicle	32.46	42.64	41.53	40.23	39.83
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$48,750,070	\$47,831,674	\$46,250,637	\$46,578,643	\$46,010,431
Current Year Tax Collection %	99.5%	99.5%	99.6%	99.4%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.6%	99.7%	99.5%	99.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$49,283,571	\$48,372,980	\$46,783,705	\$47,006,509	\$46,608,383
Intergovernmental Revenues	\$4,747,120	\$3,563,845	\$3,268,877	\$4,475,626	\$2,194,899
Total Revenues	\$57,431,417	\$55,074,986	\$52,186,553	\$54,671,593	\$52,512,384
Total Transfers In From Other Funds	\$17,100	\$838	\$19,787	\$2,500	\$5,200
<b>Total Revenues and Other Financing Sources</b>	<b>\$58,310,809</b>	<b>\$55,389,334</b>	<b>\$53,052,006</b>	<b>\$54,674,093</b>	<b>\$52,561,211</b>
Education Expenditures	\$35,712,023	\$34,238,046	\$33,022,437	\$34,279,214	\$31,652,262
Operating Expenditures	\$20,504,201	\$19,063,912	\$18,699,464	\$18,288,146	\$18,091,855
Total Expenditures	\$56,216,224	\$53,301,958	\$51,721,901	\$52,567,360	\$49,744,117
Total Transfers Out To Other Funds	\$1,554,794	\$1,224,419	\$1,098,206	\$1,907,452	\$2,468,101
<b>Total Expenditures and Other Financing Uses</b>	<b>\$57,771,018</b>	<b>\$54,526,377</b>	<b>\$52,820,107</b>	<b>\$54,474,812</b>	<b>\$52,212,218</b>
<b>Net Change in Fund Balance</b>	<b>\$539,791</b>	<b>\$862,957</b>	<b>\$231,899</b>	<b>\$199,281</b>	<b>\$348,993</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$92,650	\$64,293	\$37,839	\$68,288	\$44,957
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,602,369	\$512,618	\$936,375	\$830,680	\$1,256,890
Unassigned	\$8,007,599	\$8,585,916	\$7,325,656	\$7,169,003	\$6,566,843
<b>Total Fund Balance (Deficit)</b>	<b>\$9,702,618</b>	<b>\$9,162,827</b>	<b>\$8,299,870</b>	<b>\$8,067,971</b>	<b>\$7,868,690</b>
<b>Debt Measures</b>					
Net Pension Liability	\$14,999,315	\$7,374,781	\$13,527,190	\$12,599,999	\$11,664,719
Net OPEB Liability	\$16,843,688	\$17,044,258	\$13,953,737	\$14,831,569	\$15,977,016
Bonded Long-Term Debt	\$20,868,383	\$21,108,907	\$23,680,893	\$25,856,087	\$25,625,058
Annual Debt Service	\$2,244,239	\$2,280,254	\$5,951,686	\$2,479,850	\$2,214,263

**WOODBURY**

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	9,862	9,802	9,761	9,711	9,502
School Enrollment (State Education Dept.)	1,010	999	993	1,016	1,071
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.9%	3.8%	5.6%	6.7%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,174,308,094	\$1,909,030,749	\$1,645,223,711	\$1,523,513,731	\$1,536,696,981
Equalized Mill Rate	15.12	16.75	19.12	20.52	19.97
Net Grand List	\$1,120,937,817	\$1,090,999,923	\$1,075,565,304	\$1,066,345,892	\$1,152,349,487
Mill Rate - Real Estate/Personal Property	29.17	29.17	29.17	29.17	26.58
Mill Rate - Motor Vehicle	29.17	29.17	29.17	29.17	26.58
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$32,866,651	\$31,969,349	\$31,463,097	\$31,255,938	\$30,694,045
Current Year Tax Collection %	99.2%	99.2%	99.0%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	97.4%	94.9%	95.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$33,069,431	\$32,647,311	\$33,074,404	\$31,403,582	\$30,947,944
Intergovernmental Revenues	\$2,984,053	\$2,410,580	\$2,032,466	\$1,810,846	\$1,673,821
Total Revenues	\$38,089,278	\$36,309,867	\$36,178,341	\$34,193,180	\$33,786,681
Total Transfers In From Other Funds	\$0	\$0	\$0	\$20,000	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$38,089,278</b>	<b>\$36,309,867</b>	<b>\$36,178,341</b>	<b>\$34,213,180</b>	<b>\$33,786,681</b>
Education Expenditures	\$25,463,221	\$25,108,267	\$24,841,791	\$23,666,535	\$22,929,033
Operating Expenditures	\$11,693,181	\$10,654,136	\$10,369,556	\$10,576,498	\$9,848,692
Total Expenditures	\$37,156,402	\$35,762,403	\$35,211,347	\$34,243,033	\$32,777,725
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$37,156,402</b>	<b>\$35,762,403</b>	<b>\$35,211,347</b>	<b>\$34,243,033</b>	<b>\$32,777,725</b>
<b>Net Change in Fund Balance</b>	<b>\$932,876</b>	<b>\$547,464</b>	<b>\$966,994</b>	<b>-\$29,853</b>	<b>\$1,008,956</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Assigned	\$3,907,023	\$2,866,020	\$2,524,000	\$2,154,990	\$2,272,226
Unassigned	\$6,076,519	\$5,861,934	\$5,656,490	\$5,058,506	\$4,971,123
<b>Total Fund Balance (Deficit)</b>	<b>\$10,083,542</b>	<b>\$8,827,954</b>	<b>\$8,280,490</b>	<b>\$7,313,496</b>	<b>\$7,343,349</b>
<b>Debt Measures</b>					
Net Pension Liability	\$5,295,145	\$5,506,546	\$3,697,714	\$5,136,690	\$5,061,462
Net OPEB Liability	\$8,432,025	\$7,117,476	\$9,308,851	\$7,779,828	\$7,868,586
Bonded Long-Term Debt	\$41,159,333	\$37,010,955	\$33,362,816	\$35,266,841	\$31,926,544
Annual Debt Service	\$1,568,985	\$1,043,187	\$1,037,931	\$1,064,923	\$864,712



# WOODSTOCK

	Fiscal Years End				
	2023	2022	2021	2020	2019
<b>Economic Data</b>					
Population (State Dept. of Public Health)	8,346	8,312	8,221	8,228	7,858
School Enrollment (State Education Dept.)	1,222	1,247	1,267	1,288	1,307
Bond Rating (Moody's, as of July 1)					Aa3
Unemployment (Annual Average)	3.0%	3.9%	5.2%	6.7%	3.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,356,865,166	\$1,415,844,750	\$1,188,106,507	\$1,177,609,482	\$1,148,727,213
Equalized Mill Rate	14.81	13.44	15.20	15.23	15.45
Net Grand List	\$949,581,117	\$740,585,651	\$736,747,766	\$724,932,776	\$717,998,926
Mill Rate - Real Estate/Personal Property	20.85	25.50	24.50	24.50	24.50
Mill Rate - Motor Vehicle	20.85	25.50	24.50	24.50	24.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$20,092,362	\$19,033,592	\$18,061,425	\$17,930,200	\$17,751,672
Current Year Tax Collection %	98.9%	98.8%	98.0%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.6%	97.2%	97.8%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$20,163,903	\$19,259,766	\$18,064,996	\$18,031,197	\$17,943,579
Intergovernmental Revenues	\$7,091,224	\$6,903,912	\$6,911,642	\$6,997,853	\$7,309,335
Total Revenues	\$28,206,435	\$27,023,059	\$25,742,925	\$25,744,433	\$25,981,483
Total Transfers In From Other Funds	\$0	\$163,864	\$162,000	\$150,000	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$28,297,700</b>	<b>\$27,186,923</b>	<b>\$27,390,925</b>	<b>\$26,405,283</b>	<b>\$26,081,483</b>
Education Expenditures	\$22,279,741	\$21,774,881	\$21,217,932	\$20,668,022	\$20,170,402
Operating Expenditures	\$5,336,718	\$5,198,272	\$5,174,929	\$5,329,985	\$5,015,575
Total Expenditures	\$27,616,459	\$26,973,153	\$26,392,861	\$25,998,007	\$25,185,977
Total Transfers Out To Other Funds	\$55,800	\$528,840	\$366,149	\$500,762	\$521,119
<b>Total Expenditures and Other Financing Uses</b>	<b>\$27,672,259</b>	<b>\$27,501,993</b>	<b>\$28,104,817</b>	<b>\$26,498,769</b>	<b>\$25,707,096</b>
<b>Net Change in Fund Balance</b>	<b>\$625,441</b>	<b>-\$315,070</b>	<b>-\$713,892</b>	<b>-\$93,486</b>	<b>\$374,387</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$509,923	\$191,106	\$752,800	\$1,159,204	\$735,532
Unassigned	\$3,667,234	\$3,360,610	\$3,113,986	\$3,421,474	\$3,938,632
<b>Total Fund Balance (Deficit)</b>	<b>\$4,177,157</b>	<b>\$3,551,716</b>	<b>\$3,866,786</b>	<b>\$4,580,678</b>	<b>\$4,674,164</b>
<b>Debt Measures</b>					
Net Pension Liability	\$3,258,009	\$1,601,069	\$2,694,066	\$2,370,834	\$2,820,324
Net OPEB Liability	\$1,995,317	\$466,177	\$172,340	\$266,252	\$302,383
Bonded Long-Term Debt	\$4,978,891	\$2,640,524	\$3,048,963	\$3,505,873	\$3,671,344
Annual Debt Service	\$349,225	\$459,294	\$621,487	\$495,135	\$519,464