## Information Technology Capital Investment Program Project Status Report

To: Information Technology Strategy and Investment Committee John Vittner, Office of Policy and Management

From: John Matteis, Director of PMO

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Agency: Department of Labor

Project: UI Modernization

Project Manager: Brian Cooley

Reporting Period: Project Inception through 12/31/2021

Total Funds Requested: \$25,088,530

Total Funds Allotted to Agency: \$18,366,007

Accumulative Total Capital Fund Expenditures to Date: \$16,731,434

## **Brief Project Description/Summary:**

The Connecticut Department of Labor (CT DOL) has embarked on a business transformation initiative to modernize and improve its Unemployment Insurance (UI) Tax and Benefits systems for increased flexibility and adaptability required to provide improved service and sustained operational efficiency.

CT DOL is joining and will implement the system developed by the ReEmployUSA Consortium in this phase (Phase 3) of the project.

## Summary of Progress Achieved to Date:

Phase 4 (System Implementation)

UI Modernization was delayed 13 months due to the agency's need to support federal changes to the UI program under CARES Act I and CARES Act II. The new implementation date is July 2022.

Overall Project Completion - 69.83%

- 1. Benefits System Delivery 80.2% Complete
  - A. Planning / Preparation Completed
  - B. Benefits System Design/Development Completed
  - C. Integrated System Testing (December 2021 January 2022) 42% Complete
  - D. Integrated User Acceptance Testing (February 2022 March 2022) Not Started
- 2. Tax System Delivery 80.2% Complete
- A. Planning / Preparation Completed
- B. Tax System Design/Development Completed
- C. Integrated System Testing (December 2021 January 2022) 42% Complete
- D. Integrated User Acceptance Testing (February 2022 March 2022) Not Started
- 3. Next Gen System Capabilities 37.6% Complete
- A. Mobile Responsive Web Page Design 4% Complete
- B. Enhanced User Experience Screen Design 4%
- C. Chatbot 90% Complete
- D. Business Analytics / Reporting 86.5% Complete
- 4. Data Migration 78.1% Complete
- A. Benefits Data Mapping / Transformation Logic 99.9% Complete
- B. Benefits Data Cleansing 70% Complete
- C. Tax Data Mapping / Transformation Logic 99.9% Complete
- D. Tax Data Cleansing 78% Complete
- 5. System Implementation 51.2% Complete
- A. Production Environment Setup in AWS Cloud Completed
- B. Security / Performance Testing 83% Complete
- C. Disaster Recovery 25% Complete
- D. Business Continuity Plan Not Started
- E. COGNOS Analytics 89.3% Complete
- F. Chatbot Not Started
- G. Production Readiness / System Cutover 10% Complete
- Implementation Plan
- System Certifications (IRS, SSA, NDNH)
- 6. Organizational Change Management (OCM) 9% Complete
- $\ensuremath{\mathsf{A}}.\ensuremath{\ensuremath{\mathsf{A}}}$  new vender has been onboarded to manage the OCM project
- B. Planning / Approach Completed
- C. Future State Business Process Definition In Progress
- D. Training Plan In Progress
- E. Communications Plan / Outreach In Progress
- F. End User Support Transition In Progress
- 7. Legacy System Retirement On Hold
- Activities will be resumed following system implementation

**Issues and Risks:** 

## Next Steps & Project Milestones:

- Complete Integrated System Testing
   Begin Integrated UAT Testing
   Complete Data Migration cleansing activities
- Complete Disaster Recovery testing
   Continue IRS/SSA/NDNH system certification preparation activities
   Continue OCM activities