

Information Technology Capital Investment Program
Project Status Report

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy and Management

From: Evelyn Godbout, Director of IT at Division of Criminal Justice

Email: Evelyn.Godbout@ct.gov

Agency: Division of Criminal Justice

Project: Case Management Project

Project Manager: Evelyn Godbout

Reporting Period: Project Inception through 06/30/2018

Total Funds Requested: \$5,273,210

Total Funds Allotted to Agency: \$4,810,643

Accumulative Total Capital Fund Expenditures to Date: \$3,742,570

Brief Project Description/Summary:

DCJ requires a statewide solution that will provide qualitative improvements in the prosecution of matters due to the availability of more complete and timely access to information concerning cases and defendants. Without an integrated and efficient system solution to manage its criminal case information, the DCJ is unable to meet the statutory requirement under C.G.S. § 51-279a(6) to "collect statistical data concerning the administration of criminal justice in the state and furnish the data to the appropriate committee of the General Assembly." DCJ needs to position itself to be able to participate and integrate with the CJIS CISS system. CISS will provide for the sharing of criminal justice information between all of the statewide criminal justice agencies.

The objectives of the system are as follows:

1. A central repository of criminal case data to be shared statewide by all DCJ offices and units
2. Qualitative improvements in the prosecution of matters due to the availability of more complete and timely access to information concerning cases and defendants.
3. Productivity benefits to include reduced case processing time, electronic filing and retrieval and the elimination of redundant data entry related to both systems data and form generation.

Summary of Progress Achieved to Date:

Built and deployed the new infrastructure necessary to support the Case Management System. Built and deployed the necessary disaster recovery infrastructure for the system at the State of CT Groton Data Center. Have moved to the Design and Construction Phases of the Case Management System. Completed eighty percent of the design and construction for investigations, warrants, asset forfeiture cases, criminal infractions, and criminal felony cases. The criminal cases are currently in user testing. Began building the integration between our Case Management System and the statewide Criminal Information Sharing System.

Issues and Risks:

A risk to the project is the Division has a small staff of 5 IT professionals. The IT Staff will need to continue to support the Division while the deployment of the Case Management system is implemented. To mitigate this risk DCJ will be utilizing project consultants. JTI needs to make a stronger commitment of resources to keep the project on track.

Next Steps & Project Milestones:

Finalization of the design document, update to the deployment strategy and plan, and the conversion strategy and plan are in progress.

We are working with the Judicial Department and the CJIS Governing Board teams on the interfaces between the systems. We are configuring and testing the Staging environment for the exchanges between the statewide Criminal Information Sharing System and the DCJ Case Management System. DCJ and Judicial are configuring the exchange of data in the Judicial Systems as well.

The Configuration Phase will be complete when JTI has delivered the trainings and customer specified configuration of eProsecutor and received formal sign-off at system acceptance.