***CT Commission on Nonprofit Health and Human Services***

**Process Outline – Working Draft**

*September 21, 2010*

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| Timeframe: |
| **Phase 1: Learn about/Gather Data**   * Establish Work Groups to Review Data   + Achieving Administrative Efficiencies   + Cost Comparisons – Private and State Services   + Private Provider Costs Increases & Fiscal Fitness   + Potential Cost Savings of Community-Based Care   + Projected Costs of Service Delivery & Sources of Revenue * Develop Guiding Principles for Funding and Delivering State Supported Health & Human Services | Sept – Dec. |
| **Phase 2: Analyze Data**   * Work Groups Present Findings to Commission * Commission Analyzes Data | Oct. – Dec. |
| **Phase 3: Recommend**   * Explore new/improved Models/Approaches to Service:   + Procurement   + Monitoring   + Delivery * Preliminary Report (*Due Jan 1*):   + Summarize Commission’s Work-to-Date   + Guiding Principles for Service Delivery   + Recommend Ways to Achieve Administrative Efficiencies * Final Report (*Due April 1*):   + Procurement Models   + Summarize Commission’s Work   + What’s working,   + What’s not working   + Recommendations for improvements   + Recommended Next Steps | Dec. – March |