

Program Totals for Fiscal Year 2010

26-Mar-2010 12:28 PM

<u>Program</u>	<u>Contracts</u>	<u>State Amount</u>	<u>Federal Amt</u>	<u>Program</u>	<u>Total</u>	<u>Slots</u>	<u>Beds</u>	<u>Units</u>
Adult Programs								
Access and Visitation	3	\$22,400	\$110,300	\$0	\$132,700	0	0	0
Adult Behavioral Health Services	31	\$9,405,086	\$0	\$0	\$9,405,086	0	0	0
Adult Risk Reduction Center	1	\$800,000	\$0	\$0	\$800,000	75	0	0
Adult Sex Offender Treatment Services	1	\$2,888,003	\$0	\$433,136	\$3,321,139	0	0	0
Alternative Incarceration Center Services	12	\$17,048,606	\$0	\$54,790	\$17,103,396	0	90	0
Building Bridges	4	\$842,408	\$0	\$0	\$842,408	180	41	0
Community Court	2	\$666,850	\$0	\$0	\$666,850	0	0	0
Community Service Offices	6	\$232,351	\$0	\$38,718	\$271,069	0	0	0
Domestic Violence - Evolve	4	\$645,359	\$0	\$0	\$645,359	0	0	1,656
Domestic Violence - Explore	10	\$608,931	\$91,791	\$0	\$700,722	0	0	1,774
Domestic Violence Program - Bridgeport	1	\$94,400	\$0	\$0	\$94,400	0	0	0
Drug Intervention Program - Residential Services	1	\$149,000	\$0	\$0	\$149,000	0	7	0
Drug Intervention Services - Out Patient Services	3	\$574,420	\$0	\$0	\$574,420	106	0	0
Family Violence Education Program	11	\$777,292	\$0	\$0	\$777,292	0	0	294
Gender Specific - Female	1	\$569,356	\$0	\$0	\$569,356	75	0	0
Latino Youth Offender Services	1	\$34,586	\$0	\$0	\$34,586	30	0	0
Mediation Services	3	\$571,009	\$0	\$0	\$571,009	0	0	0
Mental Health Services	2	\$162,094	\$0	\$67,859	\$229,953	50	0	0
Residential Services - Project Green	2	\$2,100,250	\$0	\$10,000	\$2,110,250	0	64	0
Residential Services - ReEntry House Program	1	\$458,766	\$0	\$0	\$458,766	0	24	0
Residential Services - Substance Abuse Intermediate	1	\$111,809	\$0	\$22,140	\$133,949	0	34	0
Residential Services - Supportive Housing	2	\$616,967	\$0	\$0	\$616,967	0	26	0
Residential Services - Youthful Offender	1	\$355,419	\$0	\$1,500	\$356,919	0	24	0
Women and Children Services	3	\$1,909,884	\$0	\$36,500	\$1,946,384	0	48	0
SubTotal	107	\$41,645,246	\$202,091	\$664,643	\$42,511,980	516	358	3,724

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Juvenile Programs								
Boys Center for Assessment Respite and Enrichment	1	\$975,836	\$0	\$154,600	\$1,130,436	0	6	0
Center for Assessment Respite Enrichment	2	\$2,399,966	\$0	\$139,200	\$2,539,166	0	12	0
Community Residential Program	4	\$2,169,707	\$0	\$0	\$2,169,707	0	28	0
Court Based Juvenile Assessments	1	\$1,493,000	\$0	\$0	\$1,493,000	0	0	0
Educational Support Services	1	\$618,000	\$0	\$0	\$618,000	0	0	0
Enrichment Program	2	\$102,300	\$0	\$0	\$102,300	0	0	0
Family Support Center	4	\$2,216,489	\$0	\$40,062	\$2,256,551	694	0	0
Hartford Juvenile Review Board	1	\$200,000	\$0	\$13,861	\$213,861	50	0	0
Intensive In-Home Child & Adolescent Psychiatric Svc.	5	\$1,258,515	\$0	\$1,657,400	\$2,915,915	128	0	0
Juvenile Detention Recreation Services	1	\$118,000	\$0	\$0	\$118,000	0	0	0
Juvenile Sex Offender Services	2	\$450,510	\$0	\$3,200	\$453,710	60	0	0
Multisystemic Therapy	11	\$5,950,820	\$0	\$64,275	\$6,015,095	225	0	0
Secure Community Residential Program	2	\$3,918,502	\$0	\$88,400	\$4,006,902	0	26	0
Youth Equipped for Success	5	\$6,764,510	\$195,000	\$123,750	\$7,083,260	582	0	0
Youth Risk Reduction Center	1	\$694,793	\$0	\$0	\$694,793	50	0	0
SubTotal	43	\$29,330,948	\$195,000	\$2,284,748	\$31,810,696	1,789	72	0
Totals	150	\$70,976,194	\$397,091	\$2,949,391	\$74,322,676	2,305	430	3,724