SCHEDULE 3A		COURT	SUPPORT S	Date Prepared:			
EICCAL VEAD-			FRINGE B	PROPOSED			
FISCAL YEAR:					-		OPOSED REVISION
Program:				Agre	eement #		
Provider:							
Funding Source	State	Federal		Client Fees			And the second s
		WORKSHEET -		-	FRINGE) COSTS		
FICA		\$ total taxable wages			x rate	Ŧ.	\$0
MEDICAL NS CARRIER:							
Single	rate		X # on single rate			=	\$0
Single Plus One	rate		X # on married rate	ŧ		=	\$0
Family	rate		X # on family rate			-	\$0
NS CARRIER;					TOTAL:	*	\$0
Single	rate		X # on single rate			=	\$0
Married	rate		X # on married rate	è		=	\$0
Family	rate		X # on family rate			=	\$0
					TOTAL:	=	\$0
RETIREMEN	int in Akir						
NE LINEWER		(including life insurance)	X # enrolled			_	\$0
Participating	rate	¥	X rate			-	\$0 \$0
Participating	wages		^ rate		TOTAL:		\$0
					10 mai		
UNEMPLO	YMENT						
Federal Total Taxable v	w3.40.5			X rate		_	<b>\$</b> 0
CT Total Taxable wag	-	***************************************	remine/	X rate			\$0
Ci lorai laxable wat	,00	***************************************	recond	,	TOTAL UNEMPLOYMENT:	=	\$0
	ariae (a.	Tion I					
WORKER'S	COMPENSA	ATION:					
	Number		X rate				\$0
	-			TOTA	L WORKER'S COMPENSATION:	=	\$0
KEOGH							
							4.2
		x				=	\$0
				TOTAL S	ALARY RELATED (FRINGE	E) COST:	\$0
					•		
CSSD USE:							
APPROVED							
h							Fringe Rate
REJECTED		<b>Q</b>					

## FRINGE BENEFIT ANALYSIS to TOTAL PAYROLL

	03/04	04/05	05/06	06/07	07/08	08/09	09/10
Contractor 1							
(A)2001-02	20.000%	20.000%	21.875%			<u>i</u> , i	of control bearing the Control of the Appen is a consequence of
2501-02			21.875%	21.875%	21.870%	21.875%	21.875%
2501A-03			21.875%	21.875%	21.875%	21.875%	21.875%
Contractor 2		A7 . III. N. A . III. III. A . III. III. I		, ,	TO THE PROPERTY OF THE PROPERT		
(B) 2001-03	23.077%	23.077%	20.913%				***************************************
2501-03			23.077%	23.649%	24.242%	24.242%	24.242%
Contractor 3							
2001-05	24.072%	28.863%	( V ) // // // // // // // // // // // // /				
2501-05			29.160%	28.495%	26.546%	27.168%	27.932%
Contractor 4		THE STATE OF THE S					
2001-01	18.938%	18.647%					
(C) 2501-01			17.679%	20.613%	19.446%	20.838%	21.151%
2501A-02		í	17.362%	21.849%	19.959%	18.330%	20.419%
2501B-01				21.234%	20.027%	19.371%	20.389%
Contractor 5							
2001-10	24.196%	25.393%					
2501-10			23.707%	24.686%	25.061%	23.022%	22.651%

Percentage = Total year end budgeted fringe ÷ total year end budgeted personnel cost.

<sup>(</sup>A) 5 month extension for 05/06

<sup>(</sup>B) 3 month extension for 05/06

<sup>(</sup>C) TH Removed for FY 09/10.

## FRINGE BENEFIT ANALYSIS to TOTAL BUDGET

			06/07	07/08	08/09	09/10
	1					
13.635%	13.426%	14.483%				
+			15.333%	16.297%	16.572%	16.553%
		15.341%	15.139%	15.483%	15.383%	15.443%
					1000	//
13.382%	12.370%	12.848%				
		14.269%	14.343%	15.034%	15.609%	16.118%
16.113%	17.234%					
		17.908%	17.692%	16.201%	17.331%	17.810%
	, , , , , , , , , , , , , , , , , , , ,					
11.911%	11.864%					
		11.210%	13.389%	12.690%	13.858%	15.235%
		8.139%	10.897%	10.207%	9.562%	11.013%
	:		8.704%	9.538%	9.765%	10.361%
15.991%	14.850%					
		12.856%	15.605%	15.749%	14.841%	14.436%
		13.382% 12.370% 16.113% 17.234% 11.911% 11.864%	13.382% 12.370% 12.848% 14.269% 17.908% 17.908% 17.908% 11.911% 11.864% 11.210% 8.139%	16.069% 15.333%   15.341% 15.139%   13.382% 12.370% 12.848%   14.269% 14.343%   16.113% 17.234% 17.908% 17.692%   11.911% 11.864% 11.210% 13.389%   8.139% 10.897%   8.704%   15.991% 14.850%	16.069%   15.333%   16.297%     15.341%   15.139%   15.483%     13.382%   12.370%   12.848%     14.269%   14.343%   15.034%     16.113%   17.234%   17.908%   17.692%   16.201%     11.911%   11.864%   11.210%   13.389%   12.690%     8.139%   10.897%   10.207%   8.704%   9.538%     15.991%   14.850%   14.850%   14.850%	16.069%   15.333%   16.297%   16.572%     15.341%   15.139%   15.483%   15.383%     13.382%   12.370%   12.848%   15.034%   15.609%     16.113%   17.234%   17.908%   17.692%   16.201%   17.331%     11.911%   11.864%   11.210%   13.389%   12.690%   13.858%     8.139%   10.897%   10.207%   9.562%     8.704%   9.538%   9.765%

Percentage = Total year end budgeted fringe ÷ total year end budget.

<sup>(</sup>A) 5 month extension for 05/06

<sup>(</sup>B) 3 month extension for 05/06

<sup>(</sup>C) TH Removed for FY 09/10.

<sup>(</sup>D) includes a \$200,000+ sub-contract & renovation costs.