

FISCAL YEAR: _____

PROPOSED
PROPOSED REVISION

Program: _____

Agreement # _____

Provider: _____

Location: _____

Funding Source State Federal Client Fees Other _____

WORKSHEET - SALARY RELATED (FRINGE) COSTS

FICA

\$ total taxable wages _____ x rate _____ = _____ \$0

MEDICAL

INS CARRIER: _____

Single rate _____ X # on single rate _____ = _____ \$0

Single Plus One rate _____ X # on married rate _____ = _____ \$0

Family rate _____ X # on family rate _____ = _____ \$0

TOTAL: = _____ \$0

INS CARRIER: _____

Single rate _____ X # on single rate _____ = _____ \$0

Married rate _____ X # on married rate _____ = _____ \$0

Family rate _____ X # on family rate _____ = _____ \$0

TOTAL: = _____ \$0

RETIREMENT PLAN

(including life insurance)

rate _____ X # enrolled _____ = _____ \$0

Participating wages _____ X rate _____ = _____ \$0

TOTAL: = _____ \$0

UNEMPLOYMENT

Federal Total Taxable wages _____ X rate _____ = _____ \$0

CT Total Taxable wages _____ X rate _____ = _____ \$0

TOTAL UNEMPLOYMENT: = _____ \$0

WORKER'S COMPENSATION

Number _____ X rate _____ = _____ \$0

TOTAL WORKER'S COMPENSATION: = _____ \$0

KEOGH

_____ X _____ = _____ \$0

TOTAL SALARY RELATED (FRINGE) COST: _____ \$0

CSSD USE:

APPROVED

REJECTED

Fringe Rate

FRINGE BENEFIT ANALYSIS to TOTAL PAYROLL

	03/04	04/05	05/06	06/07	07/08	08/09	09/10
Contractor 1							
(A) 2001-02	20.000%	20.000%	21.875%				
2501-02			21.875%	21.875%	21.870%	21.875%	21.875%
2501A-03			21.875%	21.875%	21.875%	21.875%	21.875%
Contractor 2							
(B) 2001-03	23.077%	23.077%	20.913%				
2501-03			23.077%	23.649%	24.242%	24.242%	24.242%
Contractor 3							
2001-05	24.072%	28.863%					
2501-05			29.160%	28.495%	26.546%	27.168%	27.932%
Contractor 4							
2001-01	18.938%	18.647%					
(C) 2501-01			17.679%	20.613%	19.446%	20.838%	21.151%
2501A-02			17.362%	21.849%	19.959%	18.330%	20.419%
2501B-01				21.234%	20.027%	19.371%	20.389%
Contractor 5							
2001-10	24.196%	25.393%					
2501-10			23.707%	24.686%	25.061%	23.022%	22.651%

Percentage = Total year end budgeted fringe ÷ total year end budgeted personnel cost.

- (A) 5 month extension for 05/06
- (B) 3 month extension for 05/06
- (C) TH Removed for FY 09/10.

FRINGE BENEFIT ANALYSIS to TOTAL BUDGET

	03/04	04/05	05/06	06/07	07/08	08/09	09/10
Contractor 1							
(A) 2001-02	13.635%	13.426%	14.483%				
2501-02			16.069%	15.333%	16.297%	16.572%	16.553%
2501A-03			15.341%	15.139%	15.483%	15.383%	15.443%
Contractor 2							
(B) 2001-03	13.382%	12.370%	12.848%				
2501-03			14.269%	14.343%	15.034%	15.609%	16.118%
Contractor 3							
2001-05	16.113%	17.234%					
2501-05			17.908%	17.692%	16.201%	17.331%	17.810%
Contractor 4							
2001-01	11.911%	11.864%					
(C) 2501-01			11.210%	13.389%	12.690%	13.858%	15.235%
2501A-02			8.139%	10.897%	10.207%	9.562%	11.013%
(D) 2501B-01				8.704%	9.538%	9.765%	10.361%
Contractor 5							
2001-10	15.991%	14.850%					
2501-10			12.856%	15.605%	15.749%	14.841%	14.436%

Percentage = Total year end budgeted fringe ÷ total year end budget.

(A) 5 month extension for 05/06

(B) 3 month extension for 05/06

(C) TH Removed for FY 09/10.

(D) includes a \$200,000+ sub-contract & renovation costs.