

**STATE OF CONNECTICUT
DEPARTMENT OF CORRECTION
Summary of the Inmate Per Capita Cost, Per Diem Amounts
based on the expenditures of the FYE June 30, 2009**

DOC DeptID	AGENCY	NAME	(1)	(2)	(3)	(4)	(5)
			Total Inmate Cost	Total Inmate Days	Per Capita Costs for the FY 2008 - 09	Per Capita Costs for the FY 2007 - 08	Per Capita Costs for the FY 2006 - 07
88350	BERGIN	CORRECTIONAL INSTITUTION	34,634,566	384,352	90	89	81
88400	BRIDGEPORT	CORRECTIONAL CENTER	50,012,492	344,731	145	140	130
88450	BROOKLYN	CORRECTIONAL INSTITUTION	17,223,559	166,256	104	97	91
88500	CHESHIRE	CORRECTIONAL INSTITUTION	64,148,835	483,492	133	125	121
88550	CORRIGAN/RADGOWSKI	CORRECTIONAL INSTITUTION	67,257,945	579,591	116	116	111
88600	CARL ROBINSON	CORRECTIONAL INSTITUTION	51,489,735	541,809	95	96	95
88650	ENFIELD	CORRECTIONAL INSTITUTION	31,470,824	275,885	114	112	110
88700	GARNER	CORRECTIONAL INSTITUTION	58,991,040	198,270	298	277	284
88750	J. B. GATES	CORRECTIONAL INSTITUTION	39,155,291	367,254	107	99	101
88800	HARTFORD	CORRECTIONAL CENTER	55,605,838	405,550	137	133	131
88850	MACDOUGALL/WALKER	CORRECTIONAL INSTITUTION	112,379,691	770,109	146	140	130
88900	MANSON	YOUTH INSTITUTION	51,299,134	237,286	216	210	189
88950	NEW HAVEN	CORRECTIONAL CENTER	43,488,840	290,539	150	149	136
89000	NORTHERN	CORRECTIONAL INSTITUTION	43,283,772	152,713	283	267	263
89050	OSBORN	CORRECTIONAL INSTITUTION	71,189,870	720,783	99	99	94
89100	WEBSTER	CORRECTIONAL INSTITUTION	18,982,720	196,045	97	90	88
89150	WILLARD/CYBULSKI	CORRECTIONAL INSTITUTION	37,937,755	423,283	90	89	82
89200	YORK	CORRECTIONAL INSTITUTION	85,739,827	471,457	182	177	154
Departmental Totals and Cumulative Inmate Rate			934,291,724	7,009,405	133	130	123

- (1) Total Inmate Cost as reported on the individual facility's Per Capita Worksheets, prepared by the Office of the State Comptroller
- (2) Population (total inmate days) posted from the Department of Correction's cost information response.
- (3) Determined by the Comptroller's Office (BFA-Cost Reporting Unit), based on the costs of the Fiscal Year 2008 - 09
- (4) Determined by the Comptroller's Office (BFA-Cost Reporting Unit), based on the costs of the Fiscal Year 2007 - 08
- (5) Determined by the Comptroller's Office (BFA-Cost Reporting Unit), based on the costs of the Fiscal Year 2006 - 07

**STATE OF CONNECTICUT
DEPARTMENT OF CORRECTION
Schedule of Per Capita Cost by Security Level
based on the expenditures of the FYE June 30, 2009**

DOC DeptID	AGENCY NAME	Support Maintenance District #	Total Inmate Cost	Total Inmate Days	Security Level Per Capita
SECURITY LEVEL 1					
No facilities classified at this level					
SECURITY LEVEL 2					
88350	Bergin Correctional Institution	Three	34,634,556	384,352	
88750	J. B. Gates Correctional Institution	Three	39,155,291	367,254	
89100	Webster Correctional Institution	Two	18,982,720	196,045	
89150	Willard/Cybulski Correctional Institution	One	37,937,755	423,283	
	TOTAL		130,710,323	1,370,934	95
SECURITY LEVEL 3					
88450	Brooklyn Correctional Institution	Three	17,223,559	166,256	
88600	Carl Robinson Correctional Institution	One	51,489,735	541,809	
88650	Enfield Correctional Institution	One	31,470,824	275,885	
89050	Osborn Correctional Institution	One	71,189,870	720,783	
	TOTAL		171,373,987	1,704,733	101
SECURITY LEVEL 4					
88400	Bridgeport Correctional Center	Two	50,012,492	344,731	
88500	Cheshire Correctional Institution	Two	64,148,835	483,492	
88550	Corrigan/Radgowski Correctional Inst.	Three	67,257,945	579,591	
88700	Garner Correctional Institution	Two	58,991,040	198,270	
88800	Hartford Correctional Center	Three	55,605,838	405,550	
88850	MacDougall/Walker Correctional Inst.	One	112,379,691	770,109	
88900	Manson Youth Institution	Two	51,299,134	237,286	
88950	New Haven Correctional Center	Two	43,488,840	290,539	
	TOTAL		503,183,815	3,309,568	152
SECURITY LEVEL 5					
89000	Northern Correctional Institution	One	43,283,772	152,713	
89200	York Correctional Institution	Three	85,739,827	471,457	
	TOTAL		129,023,598	624,170	207
Departmental Total Inmate Costs and Days			934,291,724	7,009,405	