

## Agency Option Submission

Department of Economic and Community Development

Signed (Agency Head)	Title	Date
Contin 1	COMMISSIONS	12.14.17
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Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - Gene	ral Fund			
	C	Rellocate From theTourism Fund to Personal Services	200,000	0
	Total		200,000	0
12T03 - Touri	sm Fund			
	C	Arts & Culture	(370,782)	0
		Main Street Initiatives	(10,000)	0
		Tourism	(1,400,898)	0
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Total			(1,581,680)	0

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Department of Economic and Community Development 11000 - General Fund

Adjustment Type:	Reallocations					
Agency Title:	Rellocate From	theTourism Fund to Personal Services				
Agency Description:	DECD would lik	te to reallocate \$200,00 of the savings subm	itted from the Tourism fund to the Per	rsonal Services		
Agency Priority:	0	System ID: 842	1			
		SID			Agency 2019	
Financials			***************************************		· · · · · · · · · · · · · · · · · · ·	
10010 - Personal Ser	vices				200,000	
Total Financials					200,000	
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12T03 - Tourism Fund

Adjustment Type:	Reductions
Agency Title:	Arts & Culture
Agency Description:	This reduction is being submitted to comply with Secretary Barnes FY 2017 Midterm Budget Adjustment Reduction Option in his 12/1/17 memo to state agencies.
Agency Priority:	0 System ID: 8420

SID	Agency 2019
Financials	
12412 - Hartford Urban Arts Grant	(24,237)
12413 - New Britain Arts Council	(3,938)
12562 - Neighborhood Music School	. (8,054)
16188 - National Theatre of the Deaf	(7,876)
16219 - CT Flagship Producing Theaters Grant	(25,995)
16256 - Performing Arts Centers	(78,757)
16257 - Performing Theaters Grant	(30,675)
16262 - Art Museum Consortium	(28,731)
16264 - Litchfield Jazz Festival	(2,900)
16267 - Arte Inc.	(2,074)
16268 - CT Virtuosi Orchestra	(1,525)
17063 - Greater Hartford Arts Council	(7,408)
17069 - Connecticut Humanities Council	(85,000)
17070 - Amistad Committee for the Freedom Trail	(3,641)
17072 - New Haven Festival of Arts and Ideas	(41,451)
17073 - New Haven Arts Council	. (5,200)
17082 - Twain/Stowe Homes	(8,120)

17100 - Cultural Alliance of Fairfield	(5,200)
Total Financials	(370,782)

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Department of Economic and	l Community
Development	

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12T03 -	Tourism	Fund
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Adjustment Type:	Reductions		
Agency Title:	Main Street Initiatives		
Agency Description:	This reduction is being submitted to comply with Secretary Barnes FY 2017 Midterm Bu	udget Adjustment Reduction Option in his 12/1/17 memo to state agencies.	
Agency Priority:	0 System ID: 8423		
	SID	Agency 2019	
Financials			
12435 - Main Street Initi	iatives	. (10,000)	
Total Financials		(10,000)	

Department of Economic and Community Development

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Adjustment Type:	Reductions
Agency Title:	Tourism
Agency Description:	This reduction is being submitted to comply with Secretary Barnes FY 2017 Midterm Budget Adjustment Reduction Option in his 12/1/17 memo to state agencies.
Agency Priority:	0 System ID: 8424

SID	Agency 2019
Financials	
16115 - Nutmeg Games	(4,000)
16175 - Discovery Museum	(19,690)
16209 - Connecticut Science Center	(44,663)
16269 - Barnum Museum	(2,074)
16275 - Various Grants	(39,386)
17065 - Stepping Stones Museum for Children	(3,086)
17066 - Maritime Center Authority	(30,371)
17075 - Beardsley Zoo	(25,388)
17076 - Mystic Aquarium	(32,240)
17078 - Northwestern Tourism	(400,000)
17079 - Eastern Tourism	(400,000)
17080 - Central Tourism	(400,000)
Total Financials	(1,400,898)