

ECD 46000

Agency Option Submission

Department of Economic and Community Development

| | | |
|---|-----------------------|------------------|
| Signed (Agency Head)  | Title Commissioner | Date 12.14.17 |
|---|-----------------------|------------------|

| Fund | Agency Priority | Adjustment Title | FY 2019 Amount | FY 2020 Amount |
|----------------------|-----------------|---|----------------|----------------|
| 11000 - General Fund | | | | |
| | 0 | Relocate From the Tourism Fund to Personal Services | 200,000 | 0 |
| | Total | | 200,000 | 0 |
| 12T03 - Tourism Fund | | | | |
| | 0 | Arts & Culture | (370,782) | 0 |
| | | Main Street Initiatives | (10,000) | 0 |
| | | Tourism | (1,400,898) | 0 |
| | Total | | (1,781,680) | 0 |
| Total | | | (1,581,680) | 0 |

Department of Economic and Community
Development
11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

| SID | | Agency 2019 |
|---------------------------|--|-------------|
| Financials | | |
| 10010 - Personal Services | | 200,000 |
| Total Financials | | 200,000 |
| | | |

Department of Economic and Community
Development

12T03 - Tourism Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

| SID | Agency 2019 |
|---|-------------|
| Financials | |
| 12412 - Hartford Urban Arts Grant | (24,237) |
| 12413 - New Britain Arts Council | (3,938) |
| 12562 - Neighborhood Music School | (8,054) |
| 16188 - National Theatre of the Deaf | (7,876) |
| 16219 - CT Flagship Producing Theaters Grant | (25,995) |
| 16256 - Performing Arts Centers | (78,757) |
| 16257 - Performing Theaters Grant | (30,675) |
| 16262 - Art Museum Consortium | (28,731) |
| 16264 - Litchfield Jazz Festival | (2,900) |
| 16267 - Arte Inc. | (2,074) |
| 16268 - CT Virtuosi Orchestra | (1,525) |
| 17063 - Greater Hartford Arts Council | (7,408) |
| 17069 - Connecticut Humanities Council | (85,000) |
| 17070 - Amistad Committee for the Freedom Trail | (3,641) |
| 17072 - New Haven Festival of Arts and Ideas | (41,451) |
| 17073 - New Haven Arts Council | (5,200) |
| 17082 - Twain/Stowe Homes | (8,120) |

| | |
|--|-----------|
| 17100 - Cultural Alliance of Fairfield | (5,200) |
| Total Financials | (370,782) |
| | |

Department of Economic and Community
Development
12T03 - Tourism Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

| SID | | Agency 2019 |
|---------------------------------|--|-------------|
| Financials | | |
| 12435 - Main Street Initiatives | | (10,000) |
| Total Financials | | (10,000) |
| | | |

Department of Economic and Community
 Development
 12T03 - Tourism Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

| SID | Agency 2019 |
|---|--------------------|
| Financials | |
| 16115 - Nutmeg Games | (4,000) |
| 16175 - Discovery Museum | (19,690) |
| 16209 - Connecticut Science Center | (44,663) |
| 16269 - Barnum Museum | (2,074) |
| 16275 - Various Grants | (39,386) |
| 17065 - Stepping Stones Museum for Children | (3,086) |
| 17066 - Maritime Center Authority | (30,371) |
| 17075 - Beardsley Zoo | (25,388) |
| 17076 - Mystic Aquarium | (32,240) |
| 17078 - Northwestern Tourism | (400,000) |
| 17079 - Eastern Tourism | (400,000) |
| 17080 - Central Tourism | (400,000) |
| Total Financials | (1,400,898) |
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