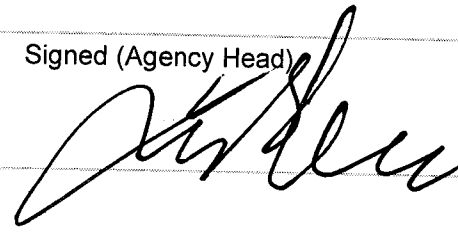


DRS16000

Signed (Agency Head)	Title	Date
	Commissi	12/13/17

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000	1	Reallocation of Temporary Employee Expense	0	0
Total			0	0

Department of Revenue Services

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

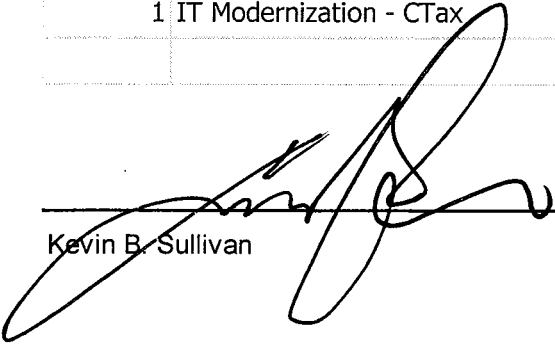
System ID:

SID	Agency 2019
Financials	
10010 - Personal Services	(675,000)
10020 - Other Expenses	675,000
Total Financials	0
Revenue	
Total Revenue	0
Positions	
Total Positions	0

CAPITAL BUDGET REQUEST

Department of Revenue Services

Agency Priority	Title	Request Yr1	Request Yr2
1	IT Modernization - CTax	0	25,000,000
Totals		0	25,000,000



Kevin B. Sullivan

12/13/12
Date