

Agency Option Submission

 Signed (Agency Head)	Title	Date
Jone Selvier	Commissioner	12-16-17

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - Gener	al Fund		ere erene marriego marci em 1990 — marriero eren 1990 — 19	THE RESIDENCE OF THE PROPERTY
		0 Fee for Convicted Offender Samples Processed by the Division of Scientific Services	0	0
		Fee for Expedited Reports and Analysis Provided by Division of Scientific Services	0	0
		Increase the Fine for infractions issued for the "Move Over Law"	0	0
		Reimbursement for Costs Associated with the Technical Support of Constables	0	0
	Total		0	0
Total			0	0

Adjustment Type:	Revenue	
Agency Title:	Fee for Convicted Offender Samples Processed by the Division of Scientific Services	
Agency Description:	Enact legislation to charge newly admitted inmates a registration fee of \$50 fee to cover the (CODIS). The Department of Correction (DOC) collects DNA samples from new admission inmates analysis. Samples are delivered from DOC to DSS on a weekly basis. There are 2 FTEs at DSS dedicated to the analysis of convicted offender DNA samples. No DNA analysis fee currently exists. Massachusetts charges all new admission inmates a \$110 fee for DNA collection and an responsible for collection. \$201,600 potential revenue based on \$50 per DNA analysis (processed by DSS).	is and forwards the samples to Division of Scientific Services (DSS) for halysis. DSS is proposing a \$50 fee for analysis. DSS would not be
Agency Priority:	0 System ID: 8410	
	SID	Agency 2019
Revenue		Application of the Contract of
The Committee contributions with the statement and the statement of the Committee Comm	The filtress of the first and	201,600
Total Revenue		201,600
The commencer described and the commencer of the commence	тинично выполня в в в в в в в в в в в в в в в в в в в	Mandada (Alicensia) de la composiçõe de la

Department of Emergency Services and Public Protection

11000 - General Fund

11000 - General Fund							
Adjustment Type:	Revenue						
Agency Title:	Fee for Exped	lited Reports and Analys	sis Provided by Division o	of Scientific Services			
Agency Description:	In FY17, DS3 To complete hours as well Each expedit DESPP does	processed 258 reques the analysis of evidence as overtime. The public ed request requires appinot currently charge a f	ts for rushed/expedited of associated with an expe- c safety threat inherent in coximately 16 hours of ov- ee to process expedited	cases, 17% increase of dited request from law in these cases necess vertime by a Forensic cases.	processing expedited reports ar from FY16. w enforcement agencies and the itates forensic testing that cannot Science Examiner 1 (FSE 1).	State's Attorneys, analy t be achieved without ex	pedited analysis.
Agency Priority:	0	System ID:	8409				
	THE THE PARTY OF T		SID	The second secon		Agency 2019	
Revenue	ANT (ANT ANT TO THE TO ANT THE	is, ya alal da _{sa m} adannadik indainsanan indamentasi dikansisi dan sabili hasiya dining 1962 pirindaga gapa	enniger and starting records and a section of a section and produced to be desired about the debicures.	enthemorphisms demokratische Demokratische Demokratische Standische Schaffliche Abstractische Abstractische Schaffliche Abstractische Schaffliche Abstractische Schaffliche Abstractische Schaffliche Abstractische Abstractische Schaffliche Abstractische Abst	NEW LESS AND THE SECOND PROPERTY OF THE SECON		
		TECHNOLOGICA MANAGEMENT STANDARD STANDA	the Management Statement of Sta	- The state of the	in the property of the propert	154,800	
Total Revenue		от обфинен на наблежения у воздания, подот у, де достой, объемнен, том, том, то бы объем в 64 гд., гв.	(September 1965) - N. C.	AND THE CORPORATION OF CONTRACT CONTRAC	er i provincia de la composiçõe de la distribución	154,800	

11000 - General Fund			
Adjustment Type:	Revenue		
Agency Title:	Increase the Fine for infractions issued for the "Move Over Law"		
Agency Description:	Increase the fine imposed for CGS 14-283b-Failure of operator of motor vehicle to reduce speed and/or move over Currently the fine is \$181, raise the fine to \$465 (same amount as the fine for Passing a Standing School Bus-CG violations of CGS 14-283b in 2017. Funds are received and deposited by the Judicial Bureau of Infractions. An additional Legislative proposal is being submitted to increase violations that result in the injury of the operator of	S 14-279). CSP issued 1,3	349 infractions for
Agency Priority:	0 System ID: 8408		
	SID	Agency 2019	
Revenue			
Anton Control of the		383,116	

383,116

Department of Emergency Services and Public Protection

Total Revenue

Department of Emergence Protection	cy Services and Pub	lic						
11000 - General Fund			٠					
•								
Adjustment Type:	Revenue]			
Agency Title:	Reimbursement	for Costs Associate	d with the Technical	Support of Const	ables			
Agency Description:	Thirty-three of the number of towns employ 6 and technical computer network devices, and technical computer networks.	he 54 towns participa constables working u 5 to 9 constables and osts resulting from th ork support for Nexge	ating in the resident inder the supervision the remaining town e utilization of growing RMS and COLLE uning regarding law of the supervision of th	Trooper program on in of a Resident Troms employ 5 or fewer ing number of consect access, mobile	currently employ a to coper ranges from 1 er constables. The stables, storage and e technology suppor	otal of 261 Constables, I to 23 per town. Nine proposed surcharge w I retrieval of reports an rt for all equipment in v	all of whom are super of the 35 towns emplo- ill reimburse DESPP for d records, increase tec- rehicles including MDS	e of \$750.00 per constable vised by Resident Troopers of more than 10 constables or the additional operational chnology services, desktop 's, network and GPS hardware and software,
Agency Priority:	0	System ID:		8407				
			SID	en principal de per de de la principa de la companya de la company			Agency 2019	
Revenue	i artis Michael (18 an 18	magassamanagagaga ifanakkinakanda kinakanda kinakanda kinakanda kinakanda kinakanda kinakanda kinakanda kinaka	NTTO/OTATA 1973 Shime (Alliforni Serven A Brien) (Merce) (America) Andrews (Andrews Commenter)	mateur Schalle von verstehen der		marki, forfur diferente simplificio en defenticione de travación de la contracto son en se for situacion de ser discussivo		. -
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195,750

Total Revenue



Agency Technical Option Submission

Signed (Agency Head)	в выполняем оборненняем проделения в выполняем выполняем выполняем оборнения выполнения в выполняем выполняем Title	Date
 Aus Selves	Commissioner	12-16-17
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Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - Gener	al Fund	образования в принципалний в принци	alle C. M. Berger, et manufact en france com announce and comment in a force commental compact of the second comment	and Color, and Color and C
	1	Excessive Use of Force-Body Worn Cameras	279,288	0
·	2	16025 Fire Training School - Torrington	90,000	0
	Total	Section No. Comments and Section Sec	369,288	Company and the second and the second
Total			369,288	C

Department of	f Emergency Services	and Public
Protection		

11000 - General Fund

Adjustment Type:	999 - Miscellaneous/Other - Other								
Agency Title:	Excessive Use of Force-Body Worn Cameras								
Agency Description:	Public Act 15-4 requires among other things, Connecticut State Police (CSP) to use body cameras while interacting with members of the public in their law enforcement capacity by July 1, 2016. In order to successfully implement the statute, we request authorization to establish 4 positions including two Staff Attorney 1 positions, one IT Analyst 1 position and one Forensic Science Examiner position and a corresponding increase in personal Services funding for the 4 new FTEs. The Legal Affairs Unit requires and two additional Staff Attorney 1 positions to manage the increase FOI requests associated with the statue. The additional IT Analyst 1 position is needed by the IT Unit to manage the body worn camera devices and associated storage equipment. The one Forensic Science Examiner will be assigned to the Division of Scientific Servives (DSS) where they will perform the necessary video redactions associated with the FOI requests and litigation cases. The fiscal note associated with the PA 15-4 recognized the need for two additional positions with a total annual salary of 170,000 which were not included in the Agency's Budget; the agency did receive in FY18 2 positions (1 IT Analyst 1 and 1 FSE)								
Agency Priority:	1 System ID: 8405								
	SID	Agency 2019							
Financials									
10010 - Personal Services		279,288							
Total Financials		279,288							
Positions									
Processes to the same of the contract of the c		4							
Total Positions		4							

11000 - General Fund	•								
Adjustment Type:	999 - Miscellane	eous/Other - Other			·				
Agency Title:	16025 Fire Train	ning School - Torringt	on						
Agency Description:				ville Regional Fire	School in Torr	ington, CT is expec	ted to be comp	pleted in the Spring of	of 2018. Total project c
	requested to ad-	13 million. The project dress increased opera le utilities, security, su	ating costs as a	result of the facili	ty expansion fr	ng, Storage Building om approximately 9,	, Burn Buildin ,034 square fe	g and Training Towe et to 18,500 square	r. A Technical Adjustme feet. The expanded fac
Agency Priority:	2	System ID:		8327					
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Financials	Met den se Met 1977 en sekrekent en kommen van de sekret sekrat van de 20 de eeu en 20 de eeu en 20 de eeu en	en e	1972 7 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	with the material and an interest of the second of the sec	and the second s	en menenan an araba da araba d	27.770000000000000000000000000000000000	and the state of t	
16025 - Fire Training So	chool - Torrington		annesses are memorial and observable and any secondary.		annach a Machail Chairmbha ann Aont agus ar a fhaoire ach da	r - ekstern dichel har den mindille har minden har menen mendalakke		90,000	
Total Financials						tarinina antiko kalendra aki antika anti Kanana antika antik		90,000	
							4		