

DPS32000

Agency Option Submission

Department of Emergency Services and Public Protection

Signed (Agency Head)	Title	Date
	Commissioner	12-16-17

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - General Fund				
	0	Fee for Convicted Offender Samples Processed by the Division of Scientific Services	0	0
		Fee for Expedited Reports and Analysis Provided by Division of Scientific Services	0	0
		Increase the Fine for infractions issued for the "Move Over Law"	0	0
		Reimbursement for Costs Associated with the Technical Support of Constables	0	0
	Total		0	0
Total			0	0

Department of Emergency Services and Public Protection  
 11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2019
Revenue	201,600
<b>Total Revenue</b>	<b>201,600</b>

Department of Emergency Services and Public Protection  
 11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2019
Revenue	
	154,800
<b>Total Revenue</b>	<b>154,800</b>

Department of Emergency Services and Public  
 Protection  
 11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2019
Revenue	383,116
<b>Total Revenue</b>	<b>383,116</b>

Department of Emergency Services and Public Protection  
 11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

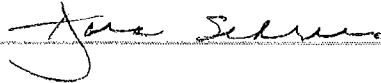
System ID:

SID	Agency 2019
Revenue	
	195,750
<b>Total Revenue</b>	<b>195,750</b>

DPS 32000

Agency Technical Option Submission

Department of Emergency Services and Public Protection

Signed (Agency Head)	Title	Date
	Commissioner	12-16-17

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - General Fund				
	1	Excessive Use of Force-Body Worn Cameras	279,288	0
	2	16025 Fire Training School - Torrington	90,000	0
	Total		369,288	0
Total			369,288	0

Department of Emergency Services and Public Protection  
 11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2019
Financials	
10010 - Personal Services	279,288
Total Financials	279,288
Positions	
	4
Total Positions	4

Department of Emergency Services and Public Protection

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2019
Financials	
16025 - Fire Training School - Torrington	90,000
<b>Total Financials</b>	<b>90,000</b>