

Category Change Summary 2.2023

TOWN	UNALLOCATED	CATEGORY ASSIGNMENT		
Bethlehem	\$ 433.63	cleaning		
Canterbury	\$ 1,521.17	public saftey personnel costs		
Chaplin	\$ 90.27	PPE		
Farmington	\$ 18,470.40	public saftey personnel costs		
Lisbon	\$ 2.90	PPE		
Naugatuck	\$ 28,612.06	public safety personnel costs		
New London	\$ 2,724.32	public safety overtime		
North Haven	\$ 6,176.76	public saftey personnel costs		
Putnam	\$ 1,088.06	technology		
Sharon	\$ 54.85	public health		
Stafford	\$ 11,870.33	Other - outdoor tables		
Sterling	\$ 0.65	PPE		
West Haven	\$ 171,825.30	public saftey personnel costs		
<b>TOTAL</b>	<b>\$ 242,870.70</b>			
TOWN	ENCUMBERED	CATEGORY ASSIGNMENT		
Haddam	\$ 7,065.02	equipment		
Woodbury	\$ 21,297.54	equipment		
<b>TOTAL</b>	<b>\$ 28,362.56</b>			
TOWN	ORIGINAL CATEGORY	AMOUNT	NEW CATEGORY	
Bethlehem	\$ 2,953.52 local health department	\$ 2,953.52	cleaning	
Bridgeport	\$ 648,461.54 other	\$ 495,023.39	public saftey personnel costs	
	\$ 2,500.00 enforcement of Executive Orders	\$ 186,943.67	public health personnel costs	
	\$ 31,005.52 payroll			
Brooklyn	\$ 1,753.84 public health personnel costs	\$ 22,993.53	public safety personnel costs	
	\$ 21,239.69 payroll			
Derby	\$ 51,073.48 equipment	\$ 74,078.02	police overtime	
	\$ 18,439.54 other			
	\$ 4,565.00 legal fees			
Griswold	\$ 11,844.10 local health department	\$ 11,844.10	public health and public safety personnel costs	
Hamden	\$ 22,662.78 office modifications	\$ 27,650.31	public health and public safety personnel costs	
	\$ 2,908.32 cleaning/ disinfection			
	\$ 2,079.21 overtime payroll			
Hartford	\$ 1,260.00 non-congregate sheltering	\$ 1,260.00	public safety personnel costs	
Lebanon	\$ 5,295.60 local health department	\$ 5,295.60	public safety personnel costs	

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Lisbon	\$ 3,216.40	local health department	\$ 3,216.40	public health and public safety personnel costs
Montville	\$ 18,477.80	local health department	\$ 18,477.80	public health and public safety personnel costs
New Haven	\$ 2,063.30	overtime payroll	\$ 2,063.30	public safety personnel costs
New London	\$ 72,672.84	other	\$ 88,747.38	public safety personnel costs
	\$ 14,980.62	non-congregate sheltering		
	\$ 565.38	food programs		
	\$ 528.54	payroll		
Norwalk	\$ 15,699.78	overtime payroll	\$ 71,958.74	public safety personnel costs
	\$ 7,792.82	cleaning supplies		
	\$ 41,849.53	equipment		
	\$ 4,482.81	PPE		
	\$ 2,133.80	office modifications		
Norwich	\$ 54,597.00	local health department	\$ 545,971.80	public health and public safety personnel costs
	\$ 491,374.80	payroll		
Sprague	\$ 2,806.00	local health department	\$ 2,806.00	public health and public safety personnel costs
Stamford	\$ 8,659.59	equipment	\$ 43,440.48	public safety personnel costs
	\$ 34,780.89	payroll		
Trumbull	\$ 3,566.38	food programs	\$ 3,566.38	public safety personnel costs
Voluntown	\$ 2,080.70	local health department	\$ 2,080.70	public health and public safety personnel costs
Waterbury	\$ 1,193.52	food programs	\$ 403,492.66	public health personnel costs
	\$ 402,299.14	payroll		
Watertown	\$ 22,527.66	local health department	\$ 22,527.66	public health personnel costs
West Hartford	\$ 6,455.77	enforcement of Executive Orders	\$ 6,455.77	testing
West Haven	\$ 4,239.00	office modifications	\$ 100,736.83	police overtime
	\$ 7,010.75	public health personnel costs		
	\$ 89,487.08	payroll		
<b>TOTALS</b>	<b>\$ 2,143,584.04</b>		<b>\$ 2,143,584.04</b>	