

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$9,735,799
10020	Other Expenses	\$1,314,611
12445	Old State House	\$150,000
16057	Interstate Conference Fund	\$377,944
16130	New England Board of Higher Education	\$183,750
	AGENCY TOTAL	\$11,762,104



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$2,279,132
10020	Other Expenses	\$39,634
	AGENCY TOTAL	\$2,318,766



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Advice of Allotment

To: Fiscal Officer - Commission on Women, Children and Seniors

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$79,486
10020	Other Expenses	\$2,125
	AGENCY TOTAL	\$81,611



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Advice of Allotment

To: Fiscal Officer - Commission on Equity and Opportunity

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$79,486
10020	Other Expenses	\$2,125
	AGENCY TOTAL	\$81,611



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$446,939
10020	Other Expenses	\$44,033
16026	Coalition of Northeastern Governors	\$16,738
16035	National Governors' Association	\$15,781
	AGENCY TOTAL	\$523,491



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$581,379
10020	Other Expenses	\$415,053
12480	Commercial Recording Division	\$1,033,521
	AGENCY TOTAL	\$2,029,953



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$136,091
10020	Other Expenses	\$14,313
	AGENCY TOTAL	\$150,404



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Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12522 Elections Enforcement Commission	\$743,399
AGENCY TOTAL	\$743,399



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Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12347	Information Technology Initiatives	\$7,056
12523	Office of State Ethics	\$331,035
	AGENCY TOTAL	\$338,091



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Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12524 Freedom of Information Commission	\$358,485
AGENCY TOTAL	\$358,485



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$629,735
10020	Other Expenses	\$31,403
	AGENCY TOTAL	\$661,138



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12285	Debt Service	\$488,954,390
12287	CHEFA Day Care Security	\$1,375,000
17105	Municipal Restructuring	\$5,000,000
	AGENCY TOTAL	\$495,329,390



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$5,006,824
10020	Other Expenses	\$1,127,853
	AGENCY TOTAL	\$6,134,677



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12005	Unemployment Compensation	\$1,818,064
12006	State Employees Retirement Contributions	\$262,822,037
12007	Higher Education Alternative Retirement System	\$250
12008	Pensions and Retirements - Other Statutory	\$401,699
12009	Judges and Compensation Commissioners Retirement	\$6,364,477
12010	Insurance - Group Life	\$1,997,975
12011	Employers Social Security Tax	\$49,703,137
12012	State Employees Health Service Cost	\$155,610,615
12013	Retired State Employees Health Service Cost	\$177,349,750
12018	Other Post Employment Benefits	\$22,800,000
	AGENCY TOTAL	\$678,868,004



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$12,432,842
10020	Other Expenses	\$1,690,765
	AGENCY TOTAL	\$14,123,607



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10020	Other Expenses	\$8,127
12028	Child Fatality Review Panel	\$21,789
12525	Contracting Standards Board	\$36,454
12526	Judicial Review Council	\$29,542
12527	Judicial Selection Commission	\$18,882
12528	Office of the Child Advocate	\$147,124
12529	Office of the Victim Advocate	\$91,636
12530	Board of Firearms Permit Examiners	\$26,311
	AGENCY TOTAL	\$379,865



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10020	Other Expenses	\$50,000
12169	Automated Budget System and Data Base Link	\$6,694
17105	Municipal Restructuring	\$6,825,000
	AGENCY TOTAL	\$6,881,694



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$4,227,211
10020	Other Expenses	\$705,878
12574	SSMF Administration	\$125,240
16045	Burial Expenses	\$1,717
16049	Headstones	\$91,417
	AGENCY TOTAL	\$5,151,463



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$10,668,159
10020	Other Expenses	\$7,253,731
12115	Loss Control Risk Management	\$23,158
12141	Surety Bonds for State Officials and Employees	\$16,487
12176	Refunds Of Collections	\$5,363
12179	Rents and Moving	\$2,666,173
12218	W. C. Administrator	\$1,250,000
12323	Connecticut Education Network	\$309,695
12511	IT Services	\$2,857,529
12595	Firefighters Fund	\$33,334
AGENCY TOTAL		\$25,083,629



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12235	Workers' Compensation Claims	\$1,901,382
	AGENCY TOTAL	\$1,901,382



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$6,734,020
10020	Other Expenses	\$230,115
	AGENCY TOTAL	\$6,964,135



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$9,593,249
10020	Other Expenses	\$140,646
12069	Witness Protection	\$41,037
12097	Training And Education	\$6,849
12110	Expert Witnesses	\$13,853
12117	Medicaid Fraud Control	\$137,316
12485	Criminal Justice Commission	\$102
12537	Cold Case Unit	\$57,729
12538	Shooting Taskforce	\$252,410
	AGENCY TOTAL	\$10,243,191



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$32,079,925
10020	Other Expenses	\$5,220,118
12026	Stress Reduction	\$6,338
12082	Fleet Purchase	\$1,550,740
12235	Workers' Compensation Claims	\$1,135,490
12535	Criminal Justice Information System	\$598,210
16010	Maintenance of County Base Fire Radio Network	\$3,661
16011	Maintenance of State-Wide Fire Radio Network	\$2,437
16013	Police Association of Connecticut	\$43,088
16014	Connecticut State Firefighter's Association	\$44,156
	AGENCY TOTAL	\$40,684,163



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$599,839
10020	Other Expenses	\$370,000
12144	Honor Guard	\$98,437
12325	Veteran's Service Bonuses	\$23,333
AGENCY TOTAL		\$1,091,609



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$2,663,316
10020	Other Expenses	\$283,500
	AGENCY TOTAL	\$2,946,816



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$1,936,147
10020	Other Expenses	\$256,581
12079	CETC Workforce	\$139,200
12098	Workforce Investment Act	\$9,156,587
12108	Job Funnels Projects	\$18,335
12212	Jobs First Employment Services	\$3,119,306
12328	Apprenticeship Program	\$114,612
12329	Spanish-American Merchants Association	\$75,092
12357	Connecticut Career Resource Network	\$37,766
12425	STRIVE	\$19,014
12575	Opportunities for Long Term Unemployed	\$328,874
12576	Veterans' Opportunity Pilot	\$47,131
12582	Second Chance Initiative	\$77,851
12586	New Haven Jobs Funnel	\$50,483
	AGENCY TOTAL	\$15,376,979



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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$1,305,883
10020	Other Expenses	\$71,739
	AGENCY TOTAL	\$1,377,622



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$799,507
10020	Other Expenses	\$200,696
12421	Senior Food Vouchers	\$65,708
16075	WIC Coupon Program for Fresh Produce	\$41,984
AGENCY TOTAL		\$1,107,895



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$5,135,427
12054	Mosquito Control	\$52,967
12084	State Superfund Site Maintenance	\$99,894
12146	Laboratory Fees	\$32,254
12195	Dam Maintenance	\$27,944
12487	Emergency Spill Response	\$1,438,426
12488	Solid Waste Management	\$811,442
12489	Underground Storage Tank	\$205,514
12490	Clean Air	\$876,875
12491	Environmental Conservation	\$477,878
12501	Environmental Quality	\$1,372,390
12598	Fish Hatcheries	\$469,890
	AGENCY TOTAL	\$11,000,901



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$40,441
10020	Other Expenses	\$145
	AGENCY TOTAL	\$40,586



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$1,580,081
10020	Other Expenses	\$125,242
12296	Statewide Marketing	\$108,750
12412	Hartford Urban Arts Grant	\$48,474
12413	New Britain Arts Council	\$7,876
12435	Main Street Initiatives	\$20,000
12437	Office of Military Affairs	\$46,894
12467	CCAT-CT Manufacturing Supply Chain	\$99,416
12540	Capital Region Development Authority	\$1,552,905
12562	Neighborhood Music School	\$16,108
16115	Nutmeg Games	\$8,000
16175	Discovery Museum	\$39,379
16188	National Theatre of the Deaf	\$15,751
16189	CONNSTEP	\$78,094
16209	Connecticut Science Center	\$89,325
16219	CT Flagship Producing Theaters Grant	\$51,990
16256	Performing Arts Centers	\$157,514
16257	Performing Theaters Grant	\$61,350
16262	Art Museum Consortium	\$57,462
16264	Litchfield Jazz Festival	\$5,800
16267	Arte Inc.	\$4,147
16268	CT Virtuosi Orchestra	\$3,050
16269	Barnum Museum	\$4,147
16275	Various Grants	\$26,000
17063	Greater Hartford Arts Council	\$17,594
17065	Stepping Stones Museum for Children	\$6,172
17066	Maritime Center Authority	\$60,741
17069	Connecticut Humanities Council	\$170,000
17070	Amistad Committee for the Freedom Trail	\$7,283
17071	Amistad Vessel	\$52,771
17072	New Haven Festival of Arts and Ideas	\$82,902

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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

17073	New Haven Arts Council	\$10,400
17075	Beardsley Zoo	\$50,776
17076	Mystic Aquarium	\$64,479
17082	Twain/Stowe Homes	\$16,239
17100	Cultural Alliance of Fairfield	\$10,400
	AGENCY TOTAL	\$4,757,512



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$409,931
10020	Other Expenses	\$38,486
12032	Elderly Rental Registry and Counselors	\$253,680
12504	Homeless Youth	\$570,626
16029	Subsidized Assisted Living Demonstration	\$521,060
16068	Congregate Facilities Operation Costs	\$1,797,370
16084	Elderly Congregate Rent Subsidy	\$485,606
16149	Housing/Homeless Services	\$18,135,931
17038	Housing/Homeless Services - Municipality	\$143,806
	AGENCY TOTAL	\$22,356,496



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$1,246,148
10020	Other Expenses	\$216,258
12056	Mosquito Control	\$129,054
12288	Wildlife Disease Prevention	\$24,221
AGENCY TOTAL		\$1,615,681



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$7,828,929
10020	Other Expenses	\$1,852,393
16103	Rape Crisis	\$136,735
17019	School Based Health Clinics	\$2,654,558
AGENCY TOTAL		\$12,472,615



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$1,090,832
10020	Other Expenses	\$358,884
12033	Medicolegal Investigations	\$5,537
	AGENCY TOTAL	\$1,455,253



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$43,584,812
10020	Other Expenses	\$2,638,642
12072	Family Support Grants	\$925,210
12185	Clinical Services	\$366,184
12235	Workers' Compensation Claims	\$3,455,794
12493	Behavioral Services Program	\$4,107,231
12521	Supplemental Payments for Medical Services	\$921,549
12599	ID Partnership Initiatives	\$257,250
16069	Rent Subsidy Program	\$1,195,578
16108	Employment Opportunities and Day Services	\$43,545,442
	AGENCY TOTAL	\$100,997,692



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$40,692,574
10020	Other Expenses	\$5,797,938
12035	Housing Supports and Services	\$5,701,072
12157	Managed Service System	\$13,812,793
12196	Legal Services	\$175,036
12199	Connecticut Mental Health Center	\$1,797,839
12207	Professional Services	\$2,800,174
12220	General Assistance Managed Care	\$10,156,796
12235	Workers' Compensation Claims	\$2,851,378
12247	Nursing Home Screening	\$155,906
12250	Young Adult Services	\$18,708,607
12256	TBI Community Services	\$2,145,767
12289	Behavioral Health Medications	\$1,680,188
12298	Medicaid Adult Rehabilitation Option	\$1,046,065
12330	Discharge and Diversion Services	\$6,010,785
12444	Home and Community Based Services	\$5,433,794
12541	Nursing Home Contract	\$102,398
12601	Forensic Services	\$2,504,473
16003	Grants for Substance Abuse Services	\$4,358,116
16053	Grants for Mental Health Services	\$16,139,261
16070	Employment Opportunities	\$2,180,945
	AGENCY TOTAL	\$144,251,905



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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$63,721
10020	Other Expenses	\$6,267
	AGENCY TOTAL	\$69,988



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$27,056,595
10020	Other Expenses	\$33,969,441
12197	Genetic Tests in Paternity Actions	\$20,476
12239	HUSKY B Program	\$1,265,000
16020	Medicaid	\$663,210,000
16061	Old Age Assistance	\$8,776,670
16071	Aid To The Blind	\$144,429
16077	Aid To The Disabled	\$15,218,713
16090	Temporary Family Assistance	\$13,282,928
16096	Emergency Assistance	\$1
16098	Food Stamp Training Expenses	\$2,458
16114	Connecticut Home Care Program	\$9,977,500
16118	Human Resource Development-Hispanic Programs	\$663,756
16122	Community Residential Services	\$114,551,181
16128	Safety Net Services	\$331,580
16139	Refunds Of Collections	\$23,675
16146	Services for Persons With Disabilities	\$115,474
16148	Nutrition Assistance	\$157,764
16157	State Administered General Assistance	\$4,857,889
16159	Connecticut Children's Medical Center	\$2,790,906
16160	Community Services	\$97,589
16174	Human Service Infrastructure Community Action Program	\$686,649
16177	Teen Pregnancy Prevention	\$311,465
16260	Programs for Senior Citizens	\$1,444,369
16271	Domestic Violence Shelters	\$1,299,606
16272	Hospital Supplemental Payments	\$149,610,034
17032	Teen Pregnancy Prevention - Municipality	\$24,570
AGENCY TOTAL		#####



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$1,071,705
10020	Other Expenses	\$332,030
12060	Educational Aid for Blind and Visually Handicapped Children	\$977,130
12301	Employment Opportunities – Blind & Disabled	\$252,968
16004	Vocational Rehabilitation - Disabled	\$1,801,751
16040	Supplementary Relief and Services	\$11,212
16078	Special Training for the Deaf Blind	\$65,661
16086	Connecticut Radio Information Service	\$5,047
16153	Independent Living Centers	\$77,352
AGENCY TOTAL		\$4,594,856



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$3,593,969
10020	Other Expenses	\$761,262
12165	Admin - Adult Basic Education	\$247,805
12171	Development of Mastery Exams Grades 4, 6, and 8	\$2,598,179
12198	Primary Mental Health	\$86,322
12203	Admin - Youth Service Bureaus	\$12,667
12211	Leadership, Education, Athletics in Partnership (LEAP)	\$78,053
12216	Adult Education Action	\$48,633
12261	Connecticut Writing Project	\$5,062
12290	Resource Equity Assessments	\$30,235
12318	Neighborhood Youth Centers	\$109,716
12405	Longitudinal Data Systems	\$272,544
12457	Sheff Settlement	\$2,764,317
12459	Admin - After School Program	\$46,027
12506	Parent Trust Fund Program	\$66,798
12519	Regional Vocational-Technical School System	\$32,088,514
12547	Commissioner's Network	\$2,502,349
12550	Bridges to Success	\$6,750
12551	K-3 Reading Assessment Pilot	\$553,855
12552	Talent Development	\$5,967
12587	School-Based Diversion Initiative	\$225,000
12602	Technical High Schools Other Expenses	\$5,667,144
16021	American School For The Deaf	\$1,183,694
16062	Regional Education Services	\$65,625
16110	Family Resource Centers	\$1,450,677
16201	Youth Service Bureau Enhancement	\$145,993
16211	Child Nutrition State Match	\$588,500
16212	Health Foods Initiative	\$1,025,366
17017	Vocational Agriculture	\$2,493,218
17030	Adult Education	\$5,782,881
17041	Education Equalization Grants	\$908,243,995

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

17042	Bilingual Education	\$694,278
17043	Priority School Districts	\$9,287,717
17044	Young Parents Program	\$17,914
17045	Interdistrict Cooperation	\$384,375
17047	Excess Cost - Student Based	\$33,979,288
17052	Youth Service Bureaus	\$620,713
17053	Open Choice Program	\$9,284,593
17057	Magnet Schools	\$80,093,178
17084	After School Program	\$1,104,643
	AGENCY TOTAL	#####



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Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$1,503,497
10020	Other Expenses	\$97,785
12192	Birth to Three	\$223,402
12569	Evenstart	\$73,864
12584	2Gen - TANF	\$103,125
12603	Nurturing Families Network	\$2,557,576
16101	Head Start Services	\$1,270,809
16147	Care4Kids TANF/CCDF	\$11,236,157
16158	Child Care Quality Enhancements	\$1,713,758
16265	Early Head Start-Child Care Partnership	\$282,687
16274	Early Care and Education	\$14,021,588
	AGENCY TOTAL	\$33,084,248



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$1,107,625
10020	Other Expenses	\$101,335
12061	State-Wide Digital Library	\$192,118
12104	Interlibrary Loan Delivery Service	\$61,213
12172	Legal/Legislative Library Materials	\$143,635
17010	Connecticard Payments	\$703,638
	AGENCY TOTAL	\$2,309,564



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$314,092
10020	Other Expenses	\$16,616
12188	Minority Advancement Program	\$402,530
12200	National Service Act	\$58,530
12214	Minority Teacher Incentive Program	\$80,033
	AGENCY TOTAL	\$871,801



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12139	Operating Expenses	\$37,163,625
12235	Workers' Compensation Claims	\$574,876
12588	Next Generation Connecticut	\$4,354,382
	AGENCY TOTAL	\$42,092,883



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Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12139	Operating Expenses	\$25,577,224
12159	AHEC	\$93,592
12235	Workers' Compensation Claims	\$322,467
12589	Bioscience	\$2,669,689
	AGENCY TOTAL	\$28,662,972



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$354,695
10020	Other Expenses	\$111,182
16006	Retirement Contributions	\$317,758,250
16023	Retirees Health Service Cost	\$3,638,625
16032	Municipal Retiree Health Insurance Costs	\$1,161,168
	AGENCY TOTAL	\$323,023,920



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Advice of Allotment

To: Fiscal Officer - Connecticut State Colleges and Universities

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12235	Workers' Compensation Claims	\$812,548
12531	Charter Oak State College	\$476,988
12532	Community Tech College System	\$30,606,716
12533	Connecticut State University	\$29,067,234
12534	Board of Regents	\$71,262
12591	Developmental Services	\$2,251,773
12592	Outcomes-Based Funding Incentive	\$213,884
	AGENCY TOTAL	\$63,500,405



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$68,603,811
10020	Other Expenses	\$13,156,093
12235	Workers' Compensation Claims	\$6,717,898
12242	Inmate Medical Services	\$18,498,131
12302	Board of Pardons and Paroles	\$1,435,086
12327	STRIDE	\$18,335
16007	Aid to Paroled and Discharged Inmates	\$750
16042	Legal Services To Prisoners	\$199,250
16073	Volunteer Services	\$21,846
16173	Community Support Services	\$8,477,403
	AGENCY TOTAL	\$117,128,603



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$60,329,205
10020	Other Expenses	\$6,747,407
12235	Workers' Compensation Claims	\$2,138,382
12304	Family Support Services	\$215,910
12515	Differential Response System	\$1,687,200
12570	Regional Behavioral Health Consultation	\$420,722
16008	Health Assessment and Consultation	\$304,581
16024	Grants for Psychiatric Clinics for Children	\$3,195,445
16033	Day Treatment Centers for Children	\$1,434,444
16064	Child Abuse and Neglect Intervention	\$2,987,405
16092	Community Based Prevention Programs	\$1,986,326
16097	Family Violence Outreach and Counseling	\$558,275
16102	Supportive Housing	\$3,667,238
16107	No Nexus Special Education	\$537,965
16111	Family Preservation Services	\$1,533,393
16116	Substance Abuse Treatment	\$2,478,390
16120	Child Welfare Support Services	\$327,644
16132	Board and Care for Children - Adoption	\$24,276,352
16135	Board and Care for Children - Foster	\$30,694,516
16138	Board and Care for Children - Short-term and Residential	\$20,097,053
16140	Individualized Family Supports	\$1,630,904
16141	Community Kidcare	\$7,770,153
16144	Covenant to Care	\$33,387
AGENCY TOTAL		\$175,052,297



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$70,562,667
10020	Other Expenses	\$15,066,999
12025	Forensic Sex Evidence Exams	\$337,002
12043	Alternative Incarceration Program	\$10,072,052
12064	Justice Education Center, Inc.	\$77,703
12105	Juvenile Alternative Incarceration	\$3,831,023
12235	Workers' Compensation Claims	\$1,510,526
12375	Youthful Offender Services	\$1,772,200
12376	Victim Security Account	\$2,198
12502	Children of Incarcerated Parents	\$116,898
12516	Legal Aid	\$310,477
12555	Youth Violence Initiative	\$299,703
12559	Youth Services Prevention	\$497,996
12572	Children's Law Center	\$23,111
12579	Juvenile Planning	\$51,707
16043	Juvenile Justice Outreach Services	\$2,278,611
16138	Board and Care for Children - Short-term and Residential	\$1,303,175
	AGENCY TOTAL	\$108,114,048



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$8,630,480
10020	Other Expenses	\$294,122
12076	Assigned Counsel - Criminal	\$5,000,000
12090	Expert Witnesses	\$500,000
12106	Training And Education	\$19,937
AGENCY TOTAL		\$14,444,539



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12285 Debt Service
AGENCY TOTAL

\$172,476,516
\$172,476,516



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12006	State Employees Retirement Contributions	\$29,110,735
12010	Insurance - Group Life	\$68,339
12011	Employers Social Security Tax	\$3,793,883
12012	State Employees Health Service Cost	\$10,827,672
12018	Other Post Employment Benefits	\$1,500,000
	AGENCY TOTAL	\$45,300,629



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12235 Workers' Compensation Claims	\$1,680,824
AGENCY TOTAL	\$1,680,824



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$11,296,348
10020	Other Expenses	\$3,974,344
10050	Equipment	\$117,189
12091	Commercial Vehicle Information Systems and Networks Project	\$53,669
AGENCY TOTAL		\$15,441,550



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$470,338
10020	Other Expenses	\$175,493
	AGENCY TOTAL	\$645,831



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$36,391,324
10020	Other Expenses	\$1,347,795
12017	Highway Planning And Research	\$706,278
12378	ADA Para-transit Program	\$9,509,861
12379	Non-ADA Dial-A-Ride Program	\$1,576,361
12518	Pay-As-You-Go Transportation Projects	\$1
12590	Port Authority	\$40,000
16276	Transportation to Work	\$592,657
17051	Emergency Relief-Town Repairs	\$871,792
AGENCY TOTAL		\$51,036,069



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$2,501,079
10020	Other Expenses	\$369,597
10050	Equipment	\$11,225
12244	Fringe Benefits	\$2,023,802
AGENCY TOTAL		\$4,905,703



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12232	Opportunity Industrial Centers	\$118,750
12471	Customized Services	\$237,500
	AGENCY TOTAL	\$356,250



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12432 Fair Housing	\$167,500
AGENCY TOTAL	\$167,500



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12472 Foreclosure Mediation Program	\$888,999
AGENCY TOTAL	\$888,999



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$71,948
12244	Fringe Benefits	\$46,203
	AGENCY TOTAL	\$118,151



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$3,171,401
10020	Other Expenses	\$431,952
12244	Fringe Benefits	\$2,542,765
	AGENCY TOTAL	\$6,146,118



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$478,172
10020	Other Expenses	\$672,942
12244	Fringe Benefits	\$411,120
12262	Indirect Overhead	\$26,657
AGENCY TOTAL		\$1,588,891



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12605 Crumbling Foundations	\$27,711
AGENCY TOTAL	\$27,711



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12100	Needle and Syringe Exchange Program	\$114,854
12126	Children's Health Initiatives	\$733,942
12236	AIDS Services	\$1,243,921
12255	Breast and Cervical Cancer Detection and Treatment	\$537,089
12563	Immunization Services	\$10,803,723
16112	X-Ray Screening and Tuberculosis Care	\$241,287
17013	Venereal Disease Control	\$49,293
	AGENCY TOTAL	\$13,724,109



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12157	Managed Service System	\$102,231
	AGENCY TOTAL	\$102,231



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12565	Fall Prevention	\$94,006
	AGENCY TOTAL	\$94,006



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$293,555
10020	Other Expenses	\$81,455
10050	Equipment	\$550
12244	Fringe Benefits	\$243,107
AGENCY TOTAL		\$618,667



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$2,693,766
10020	Other Expenses	\$169,842
10050	Equipment	\$4,875
12244	Fringe Benefits	\$2,177,607
AGENCY TOTAL		\$5,046,090



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$83,090
10020	Other Expenses	\$2,607
12244	Fringe Benefits	\$70,443
	AGENCY TOTAL	\$156,140



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12045 Occupational Health Clinics	\$171,575
AGENCY TOTAL	\$171,575



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$2,336,526
10020	Other Expenses	\$580,441
12244	Fringe Benefits	\$1,889,330
	AGENCY TOTAL	\$4,806,297



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$116,716
10020	Other Expenses	\$13,455
12066	Rehabilitative Services	\$277,978
12244	Fringe Benefits	\$107,621
AGENCY TOTAL		\$515,770



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

17005 Grants To Towns	\$19,216,616
AGENCY TOTAL	\$19,216,616



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

10010	Personal Services	\$98,464
10020	Other Expenses	\$68,252
12244	Fringe Benefits	\$83,103
	AGENCY TOTAL	\$249,819



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.

12047 Criminal Injuries Compensation	\$978,029
AGENCY TOTAL	\$978,029



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following supplemental allotments for the 4th Quarter of FY 2018.