

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Legislative Management

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$11,428,980
10020	Other Expenses	\$2,985,863
10050	Equipment	\$25,000
12249	Redistricting	\$12,500
12445	Old State House	\$150,000
	AGENCY TOTAL	\$14,602,343



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$2,675,503
10020	Other Expenses	\$57,832
	AGENCY TOTAL	\$2,733,335



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Commission on Women, Children and Seniors

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$83,015
10020	Other Expenses	\$5,991
	AGENCY TOTAL	\$89,006



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Commission on Equity and Opportunity

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$83,015
10020	Other Expenses	\$5,991
	AGENCY TOTAL	\$89,006



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Governor's Office

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$471,819
10020	Other Expenses	\$44,033
16026	Coalition of Northeastern Governors	\$13,020
16035	National Governors' Association	\$15,780
AGENCY TOTAL		\$544,652



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Secretary of the State

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$661,809
10020	Other Expenses	\$415,053
12480	Commercial Recording Division	\$1,116,135
	AGENCY TOTAL	\$2,192,997



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$157,739
10020	Other Expenses	\$14,312
	AGENCY TOTAL	\$172,051



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12522 Elections Enforcement Commission	\$835,307
AGENCY TOTAL	\$835,307



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of State Ethics

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12347	Information Technology Initiatives	\$7,058
12523	Office of State Ethics	\$376,069
	AGENCY TOTAL	\$383,127



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12524 Freedom of Information Commission	\$404,997
AGENCY TOTAL	\$404,997



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Treasurer

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$689,004
10020	Other Expenses	\$31,404
	AGENCY TOTAL	\$720,408



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12285	Debt Service	\$488,954,391
12286	UConn 2000 - Debt Service	\$94,763,126
12287	CHEFA Day Care Security	\$1,375,000
12500	Pension Obligation Bonds - TRB	\$70,109,510
17105	Municipal Restructuring	\$5,000,000
	AGENCY TOTAL	\$660,202,027



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - State Comptroller

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$5,474,431
10020	Other Expenses	\$736,632
	AGENCY TOTAL	\$6,211,063



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12005	Unemployment Compensation	\$1,641,392
12006	State Employees Retirement Contributions	\$187,380,272
12007	Higher Education Alternative Retirement System	\$250
12008	Pensions and Retirements - Other Statutory	\$401,699
12009	Judges and Compensation Commissioners Retirement	\$6,364,479
12010	Insurance - Group Life	\$1,997,975
12011	Employers Social Security Tax	\$46,447,503
12012	State Employees Health Service Cost	\$124,530,851
12013	Retired State Employees Health Service Cost	\$132,099,750
12018	Other Post Employment Benefits	\$11,400,000
	AGENCY TOTAL	\$512,264,171



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Revenue Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$14,595,075
10020	Other Expenses	\$2,090,765
	AGENCY TOTAL	\$16,685,840



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10020	Other Expenses	\$7,272
12028	Child Fatality Review Panel	\$25,579
12525	Contracting Standards Board	\$42,794
12526	Judicial Review Council	\$32,714
12527	Judicial Selection Commission	\$22,167
12528	Office of the Child Advocate	\$167,906
12529	Office of the Victim Advocate	\$102,219
12530	Board of Firearms Permit Examiners	\$30,493
	AGENCY TOTAL	\$431,144



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$2,333,760
10020	Other Expenses	\$50,000
12169	Automated Budget System and Data Base Link	\$6,694
12573	Project Longevity	\$456,750
17105	Municipal Restructuring	\$6,825,000
	AGENCY TOTAL	\$9,672,204



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$4,931,746
10020	Other Expenses	\$705,879
12574	SSMF Administration	\$125,240
16045	Burial Expenses	\$1,717
16049	Headstones	\$91,417
	AGENCY TOTAL	\$5,855,999



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$12,446,185
10020	Other Expenses	\$7,253,730
12115	Loss Control Risk Management	\$23,160
12141	Surety Bonds for State Officials and Employees	\$16,488
12176	Refunds Of Collections	\$5,364
12179	Rents and Moving	\$2,666,173
12218	W. C. Administrator	\$1,250,000
12323	Connecticut Education Network	\$309,695
12507	State Insurance and Risk Mgmt Operations	\$1,191,127
12511	IT Services	\$2,857,528
12595	Firefighters Fund	\$33,333
AGENCY TOTAL		\$28,052,783



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12235	Workers' Compensation Claims	\$1,901,384
	AGENCY TOTAL	\$1,901,384



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Attorney General

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$7,632,677
10020	Other Expenses	\$230,115
	AGENCY TOTAL	\$7,862,792



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$10,668,504
10020	Other Expenses	\$440,646
12069	Witness Protection	\$41,037
12097	Training And Education	\$1,549
12110	Expert Witnesses	\$29,060
12117	Medicaid Fraud Control	\$204,947
12485	Criminal Justice Commission	\$93
12537	Cold Case Unit	\$56,828
12538	Shooting Taskforce	\$274,239
AGENCY TOTAL		\$11,716,903



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$35,572,125
10020	Other Expenses	\$6,323,181
12026	Stress Reduction	\$6,340
12082	Fleet Purchase	\$1,550,742
12235	Workers' Compensation Claims	\$1,135,492
12535	Criminal Justice Information System	\$598,210
16010	Maintenance of County Base Fire Radio Network	\$3,662
16011	Maintenance of State-Wide Fire Radio Network	\$2,437
16013	Police Association of Connecticut	\$43,089
16014	Connecticut State Firefighter's Association	\$44,157
	AGENCY TOTAL	\$45,279,435



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Military Department

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$685,681
10020	Other Expenses	\$704,619
12144	Honor Guard	\$98,438
12325	Veteran's Service Bonuses	\$23,334
AGENCY TOTAL		\$1,512,072



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$2,932,635
10020	Other Expenses	\$283,500
	AGENCY TOTAL	\$3,216,135



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$2,208,014
10020	Other Expenses	\$256,582
12079	CETC Workforce	\$139,200
12098	Workforce Investment Act	\$9,090,522
12108	Job Funnels Projects	\$18,336
12212	Jobs First Employment Services	\$2,473,203
12328	Apprenticeship Program	\$111,166
12329	Spanish-American Merchants Association	\$75,091
12357	Connecticut Career Resource Network	\$37,765
12425	STRIVE	\$19,015
12575	Opportunities for Long Term Unemployed	\$328,873
12582	Second Chance Initiative	\$77,850
12586	New Haven Jobs Funnel	\$50,482
	AGENCY TOTAL	\$14,886,099



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$1,467,099
10020	Other Expenses	\$71,740
	AGENCY TOTAL	\$1,538,839



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$836,246
10020	Other Expenses	\$200,697
12421	Senior Food Vouchers	\$65,707
16075	WIC Coupon Program for Fresh Produce	\$41,986
AGENCY TOTAL		\$1,144,636



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$4,408,570
12054	Mosquito Control	\$60,058
12084	State Superfund Site Maintenance	\$99,895
12146	Laboratory Fees	\$32,253
12195	Dam Maintenance	\$31,175
12487	Emergency Spill Response	\$1,688,587
12488	Solid Waste Management	\$674,993
12489	Underground Storage Tank	\$228,038
12490	Clean Air	\$983,195
12491	Environmental Conservation	\$776,943
12501	Environmental Quality	\$2,698,022
12598	Fish Hatcheries	\$469,891
	AGENCY TOTAL	\$12,151,620



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$46,155
10020	Other Expenses	\$131
	AGENCY TOTAL	\$46,286



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$1,777,180
10020	Other Expenses	\$125,242
12296	Statewide Marketing	\$3,108,750
12412	Hartford Urban Arts Grant	\$48,474
12413	New Britain Arts Council	\$7,876
12435	Main Street Initiatives	\$20,000
12437	Office of Military Affairs	\$46,893
12467	CCAT-CT Manufacturing Supply Chain	\$99,417
12540	Capital Region Development Authority	\$1,552,905
12562	Neighborhood Music School	\$16,108
16115	Nutmeg Games	\$8,000
16175	Discovery Museum	\$39,379
16188	National Theatre of the Deaf	\$15,752
16189	CONNSTEP	\$39,049
16209	Connecticut Science Center	\$89,325
16219	CT Flagship Producing Theaters Grant	\$51,990
16256	Performing Arts Centers	\$157,514
16257	Performing Theaters Grant	\$61,351
16258	Arts Commission	\$355,609
16262	Art Museum Consortium	\$57,463
16264	Litchfield Jazz Festival	\$5,800
16267	Arte Inc.	\$4,147
16268	CT Virtuosi Orchestra	\$3,050
16269	Barnum Museum	\$4,147
16275	Various Grants	\$26,000
17063	Greater Hartford Arts Council	\$17,593
17065	Stepping Stones Museum for Children	\$6,173
17066	Maritime Center Authority	\$60,741
17069	Connecticut Humanities Council	\$170,000
17070	Amistad Committee for the Freedom Trail	\$7,282
17071	Amistad Vessel	\$52,771

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

17072	New Haven Festival of Arts and Ideas	\$82,902
17073	New Haven Arts Council	\$10,400
17075	Beardsley Zoo	\$50,775
17076	Mystic Aquarium	\$64,480
17082	Twain/Stowe Homes	\$16,239
17100	Cultural Alliance of Fairfield	\$10,400
	AGENCY TOTAL	\$8,271,177



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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$445,870
10020	Other Expenses	\$38,486
12032	Elderly Rental Registry and Counselors	\$243,328
12504	Homeless Youth	\$570,626
16029	Subsidized Assisted Living Demonstration	\$400,497
16068	Congregate Facilities Operation Costs	\$1,797,370
16084	Elderly Congregate Rent Subsidy	\$465,786
16149	Housing/Homeless Services	\$18,135,932
17038	Housing/Homeless Services - Municipality	\$143,807
AGENCY TOTAL		\$22,241,702



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$1,439,406
10020	Other Expenses	\$193,494
12056	Mosquito Control	\$124,419
12288	Wildlife Disease Prevention	\$22,130
AGENCY TOTAL		\$1,779,449



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$8,534,873
10020	Other Expenses	\$1,852,394
16103	Rape Crisis	\$136,736
17019	School Based Health Clinics	\$2,654,558
AGENCY TOTAL		\$13,178,561



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$1,280,542
10020	Other Expenses	\$358,884
12033	Medicolegal Investigations	\$5,539
	AGENCY TOTAL	\$1,644,965



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Developmental Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$50,848,948
10020	Other Expenses	\$3,957,964
12072	Family Support Grants	\$925,210
12185	Clinical Services	\$582,117
12235	Workers' Compensation Claims	\$3,455,794
12493	Behavioral Services Program	\$5,282,447
12521	Supplemental Payments for Medical Services	\$883,935
12599	ID Partnership Initiatives	\$257,250
16069	Rent Subsidy Program	\$1,140,776
16108	Employment Opportunities and Day Services	\$59,745,442
	AGENCY TOTAL	\$127,079,883



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$32,589,166
10020	Other Expenses	\$5,318,905
12035	Housing Supports and Services	\$5,701,071
12157	Managed Service System	\$13,812,794
12196	Legal Services	\$175,036
12199	Connecticut Mental Health Center	\$1,797,839
12207	Professional Services	\$2,800,175
12220	General Assistance Managed Care	\$10,156,796
12235	Workers' Compensation Claims	\$2,851,378
12247	Nursing Home Screening	\$149,543
12250	Young Adult Services	\$18,708,607
12256	TBI Community Services	\$2,145,767
12289	Behavioral Health Medications	\$1,680,190
12298	Medicaid Adult Rehabilitation Option	\$1,003,369
12330	Discharge and Diversion Services	\$6,010,786
12444	Home and Community Based Services	\$5,433,793
12541	Nursing Home Contract	\$98,220
12601	Forensic Services	\$2,504,473
16003	Grants for Substance Abuse Services	\$4,358,116
16053	Grants for Mental Health Services	\$16,139,261
16070	Employment Opportunities	\$2,180,944
	AGENCY TOTAL	\$135,616,229



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$72,002
10020	Other Expenses	\$5,609
	AGENCY TOTAL	\$77,611



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$30,338,621
10020	Other Expenses	\$33,969,440
12197	Genetic Tests in Paternity Actions	\$20,478
12239	HUSKY B Program	\$1,265,000
16020	Medicaid	\$642,710,000
16061	Old Age Assistance	\$9,434,171
16071	Aid To The Blind	\$141,930
16077	Aid To The Disabled	\$14,930,858
16090	Temporary Family Assistance	\$15,032,928
16098	Food Stamp Training Expenses	\$2,458
16114	Connecticut Home Care Program	\$9,974,700
16122	Community Residential Services	\$135,712,608
16128	Safety Net Services	\$245,729
16139	Refunds Of Collections	\$23,676
16146	Services for Persons With Disabilities	\$16,147
16148	Nutrition Assistance	\$157,764
16157	State Administered General Assistance	\$4,107,890
16159	Connecticut Children's Medical Center	\$2,790,906
16160	Community Services	\$97,589
16174	Human Service Infrastructure Community Action Program	\$733,650
16177	Teen Pregnancy Prevention	\$311,465
16260	Programs for Senior Citizens	\$1,444,368
16271	Domestic Violence Shelters	\$1,299,606
16272	Hospital Supplemental Payments	\$149,610,035
17032	Teen Pregnancy Prevention - Municipality	\$24,570
AGENCY TOTAL		#####



Benjamin Barnes, Secretary  
Office of Policy and Management



# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$685,075
10020	Other Expenses	\$323,410
12060	Educational Aid for Blind and Visually Handicapped Children	\$977,130
12301	Employment Opportunities – Blind & Disabled	\$252,967
16004	Vocational Rehabilitation - Disabled	\$1,801,751
16040	Supplementary Relief and Services	\$11,211
16078	Special Training for the Deaf Blind	\$65,660
16086	Connecticut Radio Information Service	\$5,049
16153	Independent Living Centers	\$77,351
	AGENCY TOTAL	\$4,199,604



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Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$3,372,726
10020	Other Expenses	\$758,428
12165	Admin - Adult Basic Education	\$233,814
12171	Development of Mastery Exams Grades 4, 6, and 8	\$2,598,179
12198	Primary Mental Health	\$80,984
12203	Admin - Youth Service Bureaus	\$12,017
12211	Leadership, Education, Athletics in Partnership (LEAP)	\$78,052
12216	Adult Education Action	\$43,397
12261	Connecticut Writing Project	\$5,063
12290	Resource Equity Assessments	\$23,518
12318	Neighborhood Youth Centers	\$109,717
12405	Longitudinal Data Systems	\$211,160
12457	Sheff Settlement	\$2,749,366
12459	Admin - After School Program	\$46,026
12506	Parent Trust Fund Program	\$66,798
12519	Regional Vocational-Technical School System	\$17,899,240
12547	Commissioner's Network	\$2,052,351
12549	New or Replicated Schools	\$72,000
12550	Bridges to Success	\$6,750
12551	K-3 Reading Assessment Pilot	\$470,777
12587	School-Based Diversion Initiative	\$225,000
12602	Technical High Schools Other Expenses	\$5,667,144
16021	American School For The Deaf	\$2,082,940
16062	Regional Education Services	\$65,625
16110	Family Resource Centers	\$1,450,678
16119	Charter Schools	\$27,915,500
16201	Youth Service Bureau Enhancement	\$113,552
16211	Child Nutrition State Match	\$588,500
16212	Health Foods Initiative	\$826,097
17017	Vocational Agriculture	\$2,493,219
17034	Health and Welfare Services Pupils Private Schools	\$3,438,415

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

17041	Education Equalization Grants	\$500,000,000
17042	Bilingual Education	\$500,434
17043	Priority School Districts	\$9,287,717
17044	Young Parents Program	\$17,914
17045	Interdistrict Cooperation	\$384,375
17047	Excess Cost - Student Based	\$105,000,000
17052	Youth Service Bureaus	\$588,883
17053	Open Choice Program	\$8,808,462
17057	Magnet Schools	\$5,000,000
17084	After School Program	\$1,104,642
	AGENCY TOTAL	\$706,449,460



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Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$2,086,446
10020	Other Expenses	\$48,494
12569	Evenstart	\$73,864
12584	2Gen - TANF	\$103,125
12603	Nurturing Families Network	\$2,557,575
16101	Head Start Services	\$1,218,941
16147	Care4Kids TANF/CCDF	\$31,245,264
16158	Child Care Quality Enhancements	\$1,713,758
16265	Early Head Start-Child Care Partnership	\$282,689
16274	Early Care and Education	\$22,153,806
	AGENCY TOTAL	\$61,483,962



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Library

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$1,198,170
10020	Other Expenses	\$97,164
12061	State-Wide Digital Library	\$402,251
12104	Interlibrary Loan Delivery Service	\$45,524
12172	Legal/Legislative Library Materials	\$143,635
	AGENCY TOTAL	\$1,886,744



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of Higher Education

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$299,641
10020	Other Expenses	\$14,090
12188	Minority Advancement Program	\$402,530
12200	National Service Act	\$58,530
12214	Minority Teacher Incentive Program	\$80,034
16261	Governor's Scholarship	\$17,224,291
	AGENCY TOTAL	\$18,079,116



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12139	Operating Expenses	\$35,055,209
12235	Workers' Compensation Claims	\$574,876
12588	Next Generation Connecticut	\$4,166,841
	AGENCY TOTAL	\$39,796,926



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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12139	Operating Expenses	\$21,043,260
12159	AHEC	\$85,407
12589	Bioscience	\$2,669,689
	AGENCY TOTAL	\$23,798,356



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**Advice of Allotment**

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$338,045
10020	Other Expenses	\$99,479
16006	Retirement Contributions	\$308,060,250
16023	Retirees Health Service Cost	\$3,632,445
16032	Municipal Retiree Health Insurance Costs	\$787,057
	AGENCY TOTAL	\$312,917,276



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Connecticut State Colleges and Universities

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12235	Workers' Compensation Claims	\$812,548
12531	Charter Oak State College	\$556,485
12532	Community Tech College System	\$35,707,835
12533	Connecticut State University	\$33,911,773
12534	Board of Regents	\$83,139
12591	Developmental Services	\$2,251,773
12592	Outcomes-Based Funding Incentive	\$213,885
	AGENCY TOTAL	\$73,537,438



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Correction

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$105,942,653
10020	Other Expenses	\$16,892,393
12235	Workers' Compensation Claims	\$6,717,900
12242	Inmate Medical Services	\$21,715,198
12302	Board of Pardons and Paroles	\$1,592,522
12327	STRIDE	\$18,336
16007	Aid to Paroled and Discharged Inmates	\$750
16042	Legal Services To Prisoners	\$199,250
16073	Volunteer Services	\$21,846
16173	Community Support Services	\$8,477,404
	AGENCY TOTAL	\$161,578,252



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$67,788,204
10020	Other Expenses	\$7,261,806
12235	Workers' Compensation Claims	\$3,144,680
12304	Family Support Services	\$183,227
12515	Differential Response System	\$1,948,800
12570	Regional Behavioral Health Consultation	\$419,086
16008	Health Assessment and Consultation	\$343,596
16024	Grants for Psychiatric Clinics for Children	\$3,884,492
16033	Day Treatment Centers for Children	\$1,777,388
16064	Child Abuse and Neglect Intervention	\$2,647,155
16092	Community Based Prevention Programs	\$1,986,326
16097	Family Violence Outreach and Counseling	\$774,000
16102	Supportive Housing	\$4,892,132
16107	No Nexus Special Education	\$537,966
16111	Family Preservation Services	\$1,533,394
16116	Substance Abuse Treatment	\$2,478,389
16120	Child Welfare Support Services	\$470,207
16132	Board and Care for Children - Adoption	\$24,276,352
16135	Board and Care for Children - Foster	\$35,000,000
16138	Board and Care for Children - Short-term and Residential	\$24,500,000
16140	Individualized Family Supports	\$1,630,904
16141	Community Kidcare	\$10,049,712
16144	Covenant to Care	\$22,361
	AGENCY TOTAL	\$197,550,177



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$80,790,889
10020	Other Expenses	\$15,066,998
12025	Forensic Sex Evidence Exams	\$337,004
12043	Alternative Incarceration Program	\$15,237,011
12064	Justice Education Center, Inc.	\$77,702
12105	Juvenile Alternative Incarceration	\$5,746,535
12235	Workers' Compensation Claims	\$1,510,528
12375	Youthful Offender Services	\$2,658,301
12376	Victim Security Account	\$2,198
12502	Children of Incarcerated Parents	\$116,899
12516	Legal Aid	\$310,477
12559	Youth Services Prevention	\$139,902
12572	Children's Law Center	\$23,112
12579	Juvenile Planning	\$51,707
16043	Juvenile Justice Outreach Services	\$2,800,000
16138	Board and Care for Children - Short-term and Residential	\$1,700,000
	AGENCY TOTAL	\$126,569,263



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$9,297,070
10020	Other Expenses	\$369,435
12076	Assigned Counsel - Criminal	\$6,221,142
12090	Expert Witnesses	\$758,536
12106	Training And Education	\$54,811
AGENCY TOTAL		\$16,700,994



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**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12285 Debt Service  
AGENCY TOTAL

\$134,863,453  
\$134,863,453



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12005	Unemployment Compensation	\$50,887
12006	State Employees Retirement Contributions	\$20,267,207
12010	Insurance - Group Life	\$67,518
12011	Employers Social Security Tax	\$3,827,859
12012	State Employees Health Service Cost	\$9,210,713
12018	Other Post Employment Benefits	\$1,500,000
	AGENCY TOTAL	\$34,924,184



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**Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12507 State Insurance and Risk Mgmt Operations	\$2,272,257
AGENCY TOTAL	\$2,272,257



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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12235 Workers' Compensation Claims	\$1,680,825
AGENCY TOTAL	\$1,680,825



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**Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$12,605,042
10020	Other Expenses	\$3,974,346
10050	Equipment	\$117,189
12091	Commercial Vehicle Information Systems and Networks Project	\$53,669
AGENCY TOTAL		\$16,750,246



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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$552,136
10020	Other Expenses	\$175,494
	AGENCY TOTAL	\$727,630



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**Advice of Allotment**

To: Fiscal Officer - Department of Transportation

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$47,904,022
10020	Other Expenses	\$15,383,185
12017	Highway Planning And Research	\$823,788
12168	Rail Operations	\$44,212,332
12175	Bus Operations	\$44,591,392
12378	ADA Para-transit Program	\$9,509,863
12590	Port Authority	\$80,000
16276	Transportation to Work	\$592,657
	AGENCY TOTAL	\$163,097,239



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**Advice of Allotment**

To: Fiscal Officer - Department of Banking

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$2,873,719
10020	Other Expenses	\$369,599
10050	Equipment	\$11,225
12244	Fringe Benefits	\$2,375,767
12262	Indirect Overhead	\$291,192
	AGENCY TOTAL	\$5,921,502



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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12232	Opportunity Industrial Centers	\$118,750
12471	Customized Services	\$237,500
	AGENCY TOTAL	\$356,250



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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12432 Fair Housing	\$167,500
AGENCY TOTAL	\$167,500



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12472 Foreclosure Mediation Program	\$889,000
AGENCY TOTAL	\$889,000



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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$83,930
10020	Other Expenses	\$3,006
12244	Fringe Benefits	\$54,239
	AGENCY TOTAL	\$141,175



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**Advice of Allotment**

To: Fiscal Officer - Insurance Department

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$3,646,065
10020	Other Expenses	\$431,951
10050	Equipment	\$26,250
12244	Fringe Benefits	\$2,984,985
12262	Indirect Overhead	\$466,740
AGENCY TOTAL		\$7,555,991



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**Advice of Allotment**

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$469,110
10020	Other Expenses	\$672,943
10050	Equipment	\$7,500
12244	Fringe Benefits	\$339,297
12262	Indirect Overhead	\$26,658
AGENCY TOTAL		\$1,515,508



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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12605 Crumbling Foundations	\$27,711
AGENCY TOTAL	\$27,711



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12100	Needle and Syringe Exchange Program	\$114,854
12126	Children's Health Initiatives	\$733,942
12236	AIDS Services	\$1,243,923
12255	Breast and Cervical Cancer Detection and Treatment	\$535,987
12563	Immunization Services	\$8,484,690
16112	X-Ray Screening and Tuberculosis Care	\$241,287
17013	Venereal Disease Control	\$49,294
	AGENCY TOTAL	\$11,403,977



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12157	Managed Service System	\$102,231
	AGENCY TOTAL	\$102,231



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12565	Fall Prevention	\$94,005
	AGENCY TOTAL	\$94,005



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**Advice of Allotment**

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$301,045
10050	Equipment	\$550
12244	Fringe Benefits	\$254,263
12262	Indirect Overhead	\$100
AGENCY TOTAL		\$555,958



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$3,100,847
10020	Other Expenses	\$569,843
10050	Equipment	\$4,875
12244	Fringe Benefits	\$2,556,323
12262	Indirect Overhead	\$100
	AGENCY TOTAL	\$6,231,988



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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$93,189
10020	Other Expenses	\$2,607
12244	Fringe Benefits	\$82,694
	AGENCY TOTAL	\$178,490



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12045 Occupational Health Clinics	\$171,151
AGENCY TOTAL	\$171,151



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$2,742,879
10020	Other Expenses	\$580,441
10050	Equipment	\$1
12244	Fringe Benefits	\$2,217,909
12262	Indirect Overhead	\$291,637
AGENCY TOTAL		\$5,832,867



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$133,687
10020	Other Expenses	\$13,457
12066	Rehabilitative Services	\$277,979
12244	Fringe Benefits	\$107,623
AGENCY TOTAL		\$532,746



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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

17005 Grants To Towns	\$19,216,617
AGENCY TOTAL	\$19,216,617



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

10010	Personal Services	\$114,574
10020	Other Expenses	\$68,253
12244	Fringe Benefits	\$81,814
AGENCY TOTAL		\$264,641



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.

12047 Criminal Injuries Compensation	\$978,029
AGENCY TOTAL	\$978,029



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following supplemental allotments for the 3rd Quarter of FY 2018.