

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$9,108,037
10020	Other Expenses	\$3,010,442
12210	Interim Salary/Caucus Offices	\$107,558
16130	New England Board of Higher Education	\$42,662
AGENCY TOTAL		\$12,268,699



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$2,259,859
10020	Other Expenses	\$68,035
	AGENCY TOTAL	\$2,327,894



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Advice of Allotment

To: Fiscal Officer - Commission on Women, Children and Seniors

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$109,615
10020	Other Expenses	\$2,500
	AGENCY TOTAL	\$112,115



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Advice of Allotment

To: Fiscal Officer - Commission on Equity and Opportunity

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$109,615
10020	Other Expenses	\$2,500
	AGENCY TOTAL	\$112,115



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$472,825
10020	Other Expenses	\$39,830
16026	Coalition of Northeastern Governors	\$18,597
16035	National Governors' Association	\$27,973
AGENCY TOTAL		\$559,225



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$592,868
10020	Other Expenses	\$372,779
12480	Commercial Recording Division	\$1,000,707
	AGENCY TOTAL	\$1,966,354



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$137,478
10020	Other Expenses	\$9,897
	AGENCY TOTAL	\$147,375



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Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12522 Elections Enforcement Commission	\$698,208
AGENCY TOTAL	\$698,208



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Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12347	Information Technology Initiatives	\$7,056
12523	Office of State Ethics	\$316,968
	AGENCY TOTAL	\$324,024



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Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12524 Freedom of Information Commission	\$337,725
AGENCY TOTAL	\$337,725



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$655,033
10020	Other Expenses	\$22,246
	AGENCY TOTAL	\$677,279



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12285	Debt Service	\$602,189,934
12287	CHEFA Day Care Security	\$2,750,000
	AGENCY TOTAL	\$604,939,934



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$5,209,637
10020	Other Expenses	\$1,465,963
	AGENCY TOTAL	\$6,675,600



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12005	Unemployment Compensation	\$1,906,400
12006	State Employees Retirement Contributions	\$300,542,920
12007	Higher Education Alternative Retirement Syst	\$250
12008	Pensions and Retirements - Other Statutory	\$401,699
12009	Judges and Compensation Commissioners Re	\$6,364,477
12010	Insurance - Group Life	\$1,996,750
12011	Employers Social Security Tax	\$51,330,955
12012	State Employees Health Service Cost	\$171,150,497
12013	Retired State Employees Health Service Cost	\$199,974,750
12T01	Other Post Employment Benefits	\$28,500,000
	AGENCY TOTAL	\$762,168,698



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$11,806,630
10020	Other Expenses	\$1,773,892
	AGENCY TOTAL	\$13,580,522



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10020	Other Expenses	\$8,554
12028	Child Fatality Review Panel	\$21,861
12525	Contracting Standards Board	\$36,575
12526	Judicial Review Council	\$28,732
12527	Judicial Selection Commission	\$18,945
12528	Office of the Child Advocate	\$145,398
12529	Office of the Victim Advocate	\$89,471
12530	Board of Firearms Permit Examiners	\$24,792
	AGENCY TOTAL	\$374,328



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$2,369,899
10020	Other Expenses	\$196,567
12251	Justice Assistance Grants	\$14,522
12535	Criminal Justice Information System	\$598,210
AGENCY TOTAL		\$3,179,198



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$4,595,583
10020	Other Expenses	\$745,835
12574	SSMF Administration	\$130,458
16045	Burial Expenses	\$1,616
16049	Headstones	\$62,500
AGENCY TOTAL		\$5,535,992



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$10,269,475
10020	Other Expenses	\$5,828,313
12096	Management Services	\$768,198
12115	Loss Control Risk Management	\$23,158
12123	Employees' Review Board	\$8,807
12141	Surety Bonds for State Officials and Employee	\$16,487
12176	Refunds Of Collections	\$5,363
12179	Rents and Moving	\$2,615,173
12218	W. C. Administrator	\$1,250,000
12323	Connecticut Education Network	\$119,113
12507	State Insurance and Risk Mgmt Operations	\$3,073,206
12511	IT Services	\$3,074,753
	AGENCY TOTAL	\$27,052,046



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12235 Workers' Compensation Claims	\$1,901,382
AGENCY TOTAL	\$1,901,382



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$6,882,300
10020	Other Expenses	\$223,490
	AGENCY TOTAL	\$7,105,790



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$9,899,089
10020	Other Expenses	\$503,945
12069	Witness Protection	\$41,037
12097	Training And Education	\$7,500
12110	Expert Witnesses	\$36,250
12117	Medicaid Fraud Control	\$220,804
12485	Criminal Justice Commission	\$107
12537	Cold Case Unit	\$42,741
12538	Shooting Taskforce	\$186,807
	AGENCY TOTAL	\$10,938,280



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$33,150,408
10020	Other Expenses	\$6,874,712
12026	Stress Reduction	\$6,338
12082	Fleet Purchase	\$1,550,740
12235	Workers' Compensation Claims	\$1,135,490
16013	Police Association of Connecticut	\$43,088
16014	Connecticut State Firefighter's Association	\$44,156
AGENCY TOTAL		\$42,804,932



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$610,373
10020	Other Expenses	\$501,523
12325	Veteran's Service Bonuses	\$23,333
AGENCY TOTAL		\$1,135,229



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$2,884,229
10020	Other Expenses	\$203,840
	AGENCY TOTAL	\$3,088,069



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$1,972,555
10020	Other Expenses	\$241,335
12079	CETC Workforce	\$54,611
12098	Workforce Investment Act	\$9,189,619
12212	Jobs First Employment Services	\$3,442,357
12328	Apprenticeship Program	\$116,335
12357	Connecticut Career Resource Network	\$26,563
12576	Veterans' Opportunity Pilot	\$81,589
	AGENCY TOTAL	\$15,124,964



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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$1,340,664
10020	Other Expenses	\$71,107
	AGENCY TOTAL	\$1,411,771



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$849,399
10020	Other Expenses	\$152,353
16075	WIC Coupon Program for Fresh Produce	\$41,984
AGENCY TOTAL		\$1,043,736



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$5,208,274
10020	Other Expenses	\$679,874
12054	Mosquito Control	\$43,518
12084	State Superfund Site Maintenance	\$99,894
12146	Laboratory Fees	\$19,000
12195	Dam Maintenance	\$28,323
12487	Emergency Spill Response	\$1,372,350
12488	Solid Waste Management	\$803,802
12489	Underground Storage Tank	\$147,672
12490	Clean Air	\$901,121
12491	Environmental Conservation	\$1,784,487
12501	Environmental Quality	\$1,776,518
16052	Northeast Interstate Forest Fire Compact	\$3,082
	AGENCY TOTAL	\$12,867,915



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$39,966
10020	Other Expenses	\$153
	AGENCY TOTAL	\$40,119



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$1,621,227
10020	Other Expenses	\$112,538
12437	Office of Military Affairs	\$25,615
12540	Capital Region Development Authority	\$1,537,268
16189	CONNSTEP	\$97,617
	AGENCY TOTAL	\$3,394,265



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$427,618
10020	Other Expenses	\$38,261
12032	Elderly Rental Registry and Counselors	\$258,857
16029	Subsidized Assisted Living Demonstration	\$581,342
16068	Congregate Facilities Operation Costs	\$1,780,175
16084	Elderly Congregate Rent Subsidy	\$495,516
16149	Housing/Homeless Services	\$16,800,521
17038	Housing/Homeless Services - Municipality	\$142,430
AGENCY TOTAL		\$20,524,720



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$1,261,145
10020	Other Expenses	\$227,640
12056	Mosquito Control	\$110,578
12288	Wildlife Disease Prevention	\$23,175
AGENCY TOTAL		\$1,622,538



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$8,157,702
10020	Other Expenses	\$1,752,664
16060	Community Health Services	\$829,899
16103	Rape Crisis	\$127,060
17009	Local and District Departments of Health	\$463,909
17019	School Based Health Clinics	\$2,359,258
AGENCY TOTAL		\$13,690,492



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$1,093,109
10020	Other Expenses	\$358,884
12033	Medicolegal Investigations	\$5,537
AGENCY TOTAL		\$1,457,530



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$48,245,336
10020	Other Expenses	\$4,035,197
12072	Family Support Grants	\$790,634
12185	Clinical Services	\$598,718
12235	Workers' Compensation Claims	\$3,455,794
12493	Behavioral Services Program	\$5,619,624
12521	Supplemental Payments for Medical Services	\$940,356
16069	Rent Subsidy Program	\$1,347,979
16108	Employment Opportunities and Day Services	\$55,693,222
	AGENCY TOTAL	\$120,726,860



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$31,462,900
10020	Other Expenses	\$6,037,455
12035	Housing Supports and Services	\$5,383,512
12157	Managed Service System	\$13,415,136
12196	Legal Services	\$126,499
12199	Connecticut Mental Health Center	\$1,670,750
12207	Professional Services	\$2,800,174
12220	General Assistance Managed Care	\$9,774,953
12235	Workers' Compensation Claims	\$2,851,378
12247	Nursing Home Screening	\$159,088
12250	Young Adult Services	\$18,477,057
12256	TBI Community Services	\$2,096,350
12278	Jail Diversion	\$978,158
12289	Behavioral Health Medications	\$1,680,188
12292	Prison Overcrowding	\$1,354,293
12298	Medicaid Adult Rehabilitation Option	\$1,067,413
12330	Discharge and Diversion Services	\$5,781,078
12444	Home and Community Based Services	\$5,426,670
12465	Persistent Violent Felony Offenders Act	\$142,692
12541	Nursing Home Contract	\$104,488
16003	Grants for Substance Abuse Services	\$4,197,866
16053	Grants for Mental Health Services	\$15,415,695
16070	Employment Opportunities	\$2,094,708
	AGENCY TOTAL	\$132,498,501



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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$62,640
10020	Other Expenses	\$6,596
	AGENCY TOTAL	\$69,236



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$27,804,071
10020	Other Expenses	\$30,525,693
12197	Genetic Tests in Paternity Actions	\$20,476
12239	HUSKY B Program	\$1,265,000
16020	Medicaid	\$629,580,000
16061	Old Age Assistance	\$9,722,919
16071	Aid To The Blind	\$145,678
16077	Aid To The Disabled	\$15,362,640
16090	Temporary Family Assistance	\$18,782,928
16098	Food Stamp Training Expenses	\$1,474
16109	DMHAS-Disproportionate Share	\$108,935,000
16114	Connecticut Home Care Program	\$9,290,700
16122	Community Residential Services	\$133,168,322
16128	Safety Net Services	\$360,506
16139	Refunds Of Collections	\$23,674
16146	Services for Persons With Disabilities	\$88,638
16148	Nutrition Assistance	\$68,995
16157	State Administered General Assistance	\$5,232,889
16159	Connecticut Children's Medical Center	\$2,373,219
16160	Community Services	\$67,933
16174	Human Service Infrastructure Community Act	\$484,652
16177	Teen Pregnancy Prevention	\$249,401
16271	Domestic Violence Shelters	\$1,250,953
17032	Teen Pregnancy Prevention - Municipality	\$19,673
	AGENCY TOTAL	\$994,825,434



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$472,527
10020	Other Expenses	\$28,339
16260	Programs for Senior Citizens	\$1,354,971
	AGENCY TOTAL	\$1,855,837



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$1,339,758
10020	Other Expenses	\$336,340
12060	Educational Aid for Blind and Visually Handica	\$701,732
12301	Employment Opportunities – Blind & Disable	\$129,607
16004	Vocational Rehabilitation - Disabled	\$1,728,210
16040	Supplementary Relief and Services	\$10,768
16078	Special Training for the Deaf Blind	\$23,433
	AGENCY TOTAL	\$4,269,848



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$3,996,581
10020	Other Expenses	\$762,680
12138	Admin - Magnet Schools	\$125,000
12165	Admin - Adult Basic Education	\$254,800
12171	Development of Mastery Exams Grades 4, 6,	\$2,443,962
12198	Primary Mental Health	\$88,991
12203	Admin - Youth Service Bureaus	\$12,993
12216	Adult Education Action	\$51,252
12290	Resource Equity Assessments	\$33,594
12405	Longitudinal Data Systems	\$303,236
12457	Sheff Settlement	\$2,756,839
12459	Admin - After School Program	\$24,334
12519	Regional Vocational-Technical School System	\$39,183,151
12547	Commissioner's Network	\$2,727,349
12549	New or Replicated Schools	\$120,000
12551	K-3 Reading Assessment Pilot	\$595,395
12552	Talent Development	\$750,000
12566	Common Core	\$375,000
12587	School-Based Diversion Initiative	\$212,062
16021	American School For The Deaf	\$2,082,940
16110	Family Resource Centers	\$986,855
16119	Charter Schools	\$27,302,000
16201	Youth Service Bureau Enhancement	\$162,214
16211	Child Nutrition State Match	\$588,500
16212	Health Foods Initiative	\$1,125,000
17017	Vocational Agriculture	\$2,372,610
17041	Education Equalization Grants	\$368,163,351
17042	Bilingual Education	\$791,200
17046	School Breakfast Program	\$2,158,900
17052	Youth Service Bureaus	\$636,629
17053	Open Choice Program	\$9,522,659

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

17057	Magnet Schools	\$19,378,606
17084	After School Program	\$584,003
	AGENCY TOTAL	\$490,672,686



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Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$1,798,145
10020	Other Expenses	\$122,431
12042	Children's Trust Fund	\$2,613,442
12192	Birth to Three	\$8,111,701
16101	Head Start Services	\$1,296,744
16147	Care4Kids TANF/CCDF	\$28,682,521
16158	Child Care Quality Enhancements	\$701,822
16265	Early Head Start-Child Care Partnership	\$282,687
16274	Early Care and Education	\$27,955,480
17097	School Readiness Quality Enhancement	\$1,011,935
	AGENCY TOTAL	\$72,576,908



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$1,158,445
10020	Other Expenses	\$103,420
12104	Interlibrary Loan Delivery Service	\$69,058
12172	Legal/Legislative Library Materials	\$175,395
AGENCY TOTAL		\$1,506,318



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$347,023
10020	Other Expenses	\$17,880
12188	Minority Advancement Program	\$378,233
12194	Alternate Route to Certification	\$11,611
12200	National Service Act	\$55,138
12214	Minority Teacher Incentive Program	\$75,174
	AGENCY TOTAL	\$885,059



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12139	Operating Expenses	\$46,047,760
12235	Workers' Compensation Claims	\$407,258
16198	Kirklyn M. Kerr Grant Program	\$11,750
	AGENCY TOTAL	\$46,466,768



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Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12139	Operating Expenses	\$25,702,344
12159	AHEC	\$97,684
12235	Workers' Compensation Claims	\$1,999,194
	AGENCY TOTAL	\$27,799,222



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$359,498
10020	Other Expenses	\$117,033
16006	Retirement Contributions	\$322,607,250
16023	Retirees Health Service Cost	\$3,641,715
16032	Municipal Retiree Health Insurance Costs	\$1,348,224
	AGENCY TOTAL	\$328,073,720



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Advice of Allotment

To: Fiscal Officer - Connecticut State Colleges and Universities

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12235	Workers' Compensation Claims	\$832,090
12531	Charter Oak State College	\$531,823
12532	Community Tech College System	\$35,780,595
12533	Connecticut State University	\$32,852,406
12534	Board of Regents	\$95,926
12591	Developmental Services	\$2,204,578
12592	Outcomes-Based Funding Incentive	\$387,129
	AGENCY TOTAL	\$72,684,547



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$89,143,394
10020	Other Expenses	\$16,787,943
12235	Workers' Compensation Claims	\$6,717,898
12242	Inmate Medical Services	\$18,093,537
12302	Board of Pardons and Paroles	\$1,482,414
16007	Aid to Paroled and Discharged Inmates	\$750
16042	Legal Services To Prisoners	\$199,250
16173	Community Support Services	\$8,024,036
	AGENCY TOTAL	\$140,449,222



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$61,930,839
10020	Other Expenses	\$7,519,006
12235	Workers' Compensation Claims	\$3,144,680
12304	Family Support Services	\$234,270
12504	Homeless Youth	\$591,977
12515	Differential Response System	\$2,086,596
12570	Regional Behavioral Health Consultation	\$429,908
16008	Health Assessment and Consultation	\$350,511
16024	Grants for Psychiatric Clinics for Children	\$3,983,302
16033	Day Treatment Centers for Children	\$1,802,073
16043	Juvenile Justice Outreach Services	\$2,976,182
16064	Child Abuse and Neglect Intervention	\$3,157,530
16092	Community Based Prevention Programs	\$1,964,050
16097	Family Violence Outreach and Counseling	\$864,652
16102	Supportive Housing	\$4,960,078
16107	No Nexus Special Education	\$537,965
16111	Family Preservation Services	\$1,512,393
16116	Substance Abuse Treatment	\$2,454,074
16120	Child Welfare Support Services	\$479,693
16132	Board and Care for Children - Adoption	\$24,276,352
16135	Board and Care for Children - Foster	\$34,521,958
16138	Board and Care for Children - Short-term and	\$24,110,999
16140	Individualized Family Supports	\$1,630,904
16141	Community Kidcare	\$10,224,163
16144	Covenant to Care	\$38,900
	AGENCY TOTAL	\$195,783,055



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$71,741,838
10020	Other Expenses	\$14,948,047
12025	Forensic Sex Evidence Exams	\$337,002
12043	Alternative Incarceration Program	\$12,071,887
12105	Juvenile Alternative Incarceration	\$5,170,864
12135	Probate Court	\$1,112,500
12235	Workers' Compensation Claims	\$1,510,526
12375	Youthful Offender Services	\$2,611,388
12376	Victim Security Account	\$2,198
12502	Children of Incarcerated Parents	\$128,128
12516	Legal Aid	\$388,095
12555	Youth Violence Initiative	\$451,810
12559	Youth Services Prevention	\$677,043
12572	Children's Law Center	\$23,111
12579	Juvenile Planning	\$52,603
	AGENCY TOTAL	\$111,227,040



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$9,044,435
10020	Other Expenses	\$256,465
12076	Assigned Counsel - Criminal	\$5,610,571
12090	Expert Witnesses	\$808,534
12106	Training And Education	\$22,500
AGENCY TOTAL		\$15,742,505



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12285 Debt Service	\$139,470,011
AGENCY TOTAL	\$139,470,011



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12005	Unemployment Compensation	\$51,250
12006	State Employees Retirement Contributions	\$33,532,500
12010	Insurance - Group Life	\$68,750
12011	Employers Social Security Tax	\$3,956,896
12012	State Employees Health Service Cost	\$11,636,151
12T01	Other Post Employment Benefits	\$1,500,000
	AGENCY TOTAL	\$50,745,547



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12507 State Insurance and Risk Mgmt Operations	\$2,284,560
AGENCY TOTAL	\$2,284,560



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12235	Workers' Compensation Claims	\$1,680,824
	AGENCY TOTAL	\$1,680,824



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$11,636,846
10020	Other Expenses	\$3,974,344
10050	Equipment	\$117,189
12091	Commercial Vehicle Information Systems and	\$53,669
	AGENCY TOTAL	\$15,782,048



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$453,284
10020	Other Expenses	\$164,030
	AGENCY TOTAL	\$617,314



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$41,065,283
10020	Other Expenses	\$13,412,655
10050	Equipment	\$481,016
12017	Highway Planning And Research	\$706,184
12168	Rail Operations	\$43,342,675
12175	Bus Operations	\$39,463,174
12378	ADA Para-transit Program	\$9,509,861
12518	Pay-As-You-Go Transportation Projects	\$3,407,442
12590	Port Authority	\$100,000
	AGENCY TOTAL	\$151,488,290



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

16270 Family Programs - TANF	\$592,657
AGENCY TOTAL	\$592,657



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$2,538,212
10020	Other Expenses	\$369,597
12244	Fringe Benefits	\$2,030,570
	AGENCY TOTAL	\$4,938,379



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12232	Opportunity Industrial Centers	\$118,750
12471	Customized Services	\$237,500
	AGENCY TOTAL	\$356,250



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12432 Fair Housing	\$150,750
AGENCY TOTAL	\$150,750



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12472 Foreclosure Mediation Program	\$833,207
AGENCY TOTAL	\$833,207



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$72,434
10020	Other Expenses	\$1,503
12244	Fringe Benefits	\$46,357
	AGENCY TOTAL	\$120,294



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$3,217,493
10020	Other Expenses	\$428,354
12244	Fringe Benefits	\$2,551,268
	AGENCY TOTAL	\$6,197,115



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$522,336
10020	Other Expenses	\$672,941
12244	Fringe Benefits	\$412,645
	AGENCY TOTAL	\$1,607,922



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12100	Needle and Syringe Exchange Program	\$114,854
12236	AIDS Services	\$1,243,921
12255	Breast and Cervical Cancer Detection and Tre	\$537,641
12563	Immunization Services	\$8,941,212
16112	X-Ray Screening and Tuberculosis Care	\$241,287
17013	Venereal Disease Control	\$49,292
	AGENCY TOTAL	\$11,128,207



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12157	Managed Service System	\$102,231
	AGENCY TOTAL	\$102,231



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12565	Fall Prevention	\$94,005
	AGENCY TOTAL	\$94,005



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$314,643
10020	Other Expenses	\$125,726
12244	Fringe Benefits	\$258,285
	AGENCY TOTAL	\$698,654



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$2,731,113
10020	Other Expenses	\$369,841
12244	Fringe Benefits	\$2,184,890
	AGENCY TOTAL	\$5,285,844



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$85,377
10020	Other Expenses	\$2,607
12244	Fringe Benefits	\$70,678
	AGENCY TOTAL	\$158,662



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

12045 Occupational Health Clinics	\$171,787
AGENCY TOTAL	\$171,787



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$2,311,527
10020	Other Expenses	\$527,917
12244	Fringe Benefits	\$1,850,766
	AGENCY TOTAL	\$4,690,210



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$118,641
10020	Other Expenses	\$13,455
12066	Rehabilitative Services	\$277,978
12244	Fringe Benefits	\$99,342
AGENCY TOTAL		\$509,416



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.

10010	Personal Services	\$99,262
10020	Other Expenses	\$68,251
12244	Fringe Benefits	\$83,380
	AGENCY TOTAL	\$250,893



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2018 were approved by the Governor on September 29, 2017.