

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$10,626,043
10020	Other Expenses	\$3,010,442
12210	Interim Salary/Caucus Offices	\$107,558
16130	New England Board of Higher Education	\$42,662
	AGENCY TOTAL	\$13,786,705



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$2,636,503
10020	Other Expenses	\$68,035
	AGENCY TOTAL	\$2,704,538



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Advice of Allotment

To: Fiscal Officer - Commission on Women, Children and Seniors

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$127,884
10020	Other Expenses	\$2,500
	AGENCY TOTAL	\$130,384



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Advice of Allotment

To: Fiscal Officer - Commission on Equity and Opportunity

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$127,884
10020	Other Expenses	\$2,500
	AGENCY TOTAL	\$130,384



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$551,630
10020	Other Expenses	\$39,830
16026	Coalition of Northeastern Governors	\$18,597
16035	National Governors' Association	\$27,973
	AGENCY TOTAL	\$638,030



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$691,679
10020	Other Expenses	\$372,779
12480	Commercial Recording Division	\$1,000,707
	AGENCY TOTAL	\$2,065,165



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$160,391
10020	Other Expenses	\$9,897
	AGENCY TOTAL	\$170,288



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Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12522 Elections Enforcement Commission	\$814,576
AGENCY TOTAL	\$814,576



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Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12347	Information Technology Initiatives	\$7,056
12523	Office of State Ethics	\$369,796
	AGENCY TOTAL	\$376,852



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Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12524 Freedom of Information Commission	\$394,012
AGENCY TOTAL	\$394,012



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$764,205
10020	Other Expenses	\$22,246
	AGENCY TOTAL	\$786,451



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12285	Debt Service	\$347,679,040
12286	UConn 2000 - Debt Service	\$43,801,158
12500	Pension Obligation Bonds - TRB	\$59,642,011
	AGENCY TOTAL	\$451,122,209



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$6,077,910
10020	Other Expenses	\$1,180,963
	AGENCY TOTAL	\$7,258,873



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12005	Unemployment Compensation	\$1,906,400
12006	State Employees Retirement Contributions	\$300,542,920
12007	Higher Education Alternative Retirement Syst	\$250
12008	Pensions and Retirements - Other Statutory	\$401,699
12009	Judges and Compensation Commissioners Re	\$6,364,477
12010	Insurance - Group Life	\$1,996,750
12011	Employers Social Security Tax	\$51,330,955
12012	State Employees Health Service Cost	\$171,150,497
12013	Retired State Employees Health Service Cost	\$199,974,750
12016	Tuition Reimbursement - Training and Travel	\$115,000
12T01	Other Post Employment Benefits	\$28,500,000
	AGENCY TOTAL	\$762,283,698



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$14,036,902
10020	Other Expenses	\$1,773,892
	AGENCY TOTAL	\$15,810,794



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10020	Other Expenses	\$8,554
12028	Child Fatality Review Panel	\$25,505
12525	Contracting Standards Board	\$42,671
12526	Judicial Review Council	\$33,521
12527	Judicial Selection Commission	\$22,103
12528	Office of the Child Advocate	\$169,631
12529	Office of the Victim Advocate	\$104,382
12530	Board of Firearms Permit Examiners	\$28,924
	AGENCY TOTAL	\$435,291



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$2,764,882
10020	Other Expenses	\$196,567
12251	Justice Assistance Grants	\$14,522
12535	Criminal Justice Information System	\$598,210
AGENCY TOTAL		\$3,574,181



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$5,361,514
10020	Other Expenses	\$745,835
12574	SSMF Administration	\$130,458
16045	Burial Expenses	\$1,616
16049	Headstones	\$62,500
	AGENCY TOTAL	\$6,301,923



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$11,981,054
10020	Other Expenses	\$5,828,313
12096	Management Services	\$768,198
12115	Loss Control Risk Management	\$23,158
12123	Employees' Review Board	\$4,402
12141	Surety Bonds for State Officials and Employee	\$16,487
12176	Refunds Of Collections	\$5,363
12179	Rents and Moving	\$2,615,173
12218	W. C. Administrator	\$1,250,000
12323	Connecticut Education Network	\$119,113
12507	State Insurance and Risk Mgmt Operations	\$3,073,206
12511	IT Services	\$3,074,753
	AGENCY TOTAL	\$28,759,220



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12235	Workers' Compensation Claims	\$1,901,382
	AGENCY TOTAL	\$1,901,382



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$8,029,351
10020	Other Expenses	\$223,490
	AGENCY TOTAL	\$8,252,841



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$11,548,937
10020	Other Expenses	\$503,945
12069	Witness Protection	\$41,037
12097	Training And Education	\$7,500
12110	Expert Witnesses	\$36,250
12117	Medicaid Fraud Control	\$257,605
12485	Criminal Justice Commission	\$107
12537	Cold Case Unit	\$49,865
12538	Shooting Taskforce	\$217,942
	AGENCY TOTAL	\$12,663,188



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$38,675,476
10020	Other Expenses	\$6,874,712
12026	Stress Reduction	\$6,338
12082	Fleet Purchase	\$1,550,740
12235	Workers' Compensation Claims	\$1,135,490
16013	Police Association of Connecticut	\$43,088
16014	Connecticut State Firefighter's Association	\$44,156
AGENCY TOTAL		\$48,330,000



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$712,102
10020	Other Expenses	\$501,523
12325	Veteran's Service Bonuses	\$23,333
AGENCY TOTAL		\$1,236,958



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$3,364,934
10020	Other Expenses	\$203,840
AGENCY TOTAL		\$3,568,774



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$2,301,314
10020	Other Expenses	\$241,335
12079	CETC Workforce	\$63,713
12098	Workforce Investment Act	\$9,189,619
12212	Jobs First Employment Services	\$3,442,357
12328	Apprenticeship Program	\$116,335
12357	Connecticut Career Resource Network	\$30,990
12576	Veterans' Opportunity Pilot	\$95,187
	AGENCY TOTAL	\$15,480,850



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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$1,564,108
10020	Other Expenses	\$71,107
	AGENCY TOTAL	\$1,635,215



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$990,967
10020	Other Expenses	\$152,353
16075	WIC Coupon Program for Fresh Produce	\$41,984
AGENCY TOTAL		\$1,185,304



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$7,575,672
10020	Other Expenses	\$679,874
12054	Mosquito Control	\$50,771
12084	State Superfund Site Maintenance	\$99,894
12146	Laboratory Fees	\$19,000
12195	Dam Maintenance	\$33,044
12487	Emergency Spill Response	\$1,601,075
12488	Solid Waste Management	\$937,770
12489	Underground Storage Tank	\$172,284
12490	Clean Air	\$1,051,308
12491	Environmental Conservation	\$2,081,901
12501	Environmental Quality	\$2,072,604
AGENCY TOTAL		\$16,375,197



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$46,628
10020	Other Expenses	\$153
	AGENCY TOTAL	\$46,781



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$1,891,431
10020	Other Expenses	\$112,538
12437	Office of Military Affairs	\$29,884
12540	Capital Region Development Authority	\$1,537,268
16189	CONNSTEP	\$97,617
	AGENCY TOTAL	\$3,668,738



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$498,888
10020	Other Expenses	\$38,261
12032	Elderly Rental Registry and Counselors	\$258,857
16029	Subsidized Assisted Living Demonstration	\$581,342
16068	Congregate Facilities Operation Costs	\$1,780,175
16084	Elderly Congregate Rent Subsidy	\$495,516
16149	Housing/Homeless Services	\$16,800,521
17038	Housing/Homeless Services - Municipality	\$142,430
AGENCY TOTAL		\$20,595,990



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$1,471,335
10020	Other Expenses	\$227,640
12056	Mosquito Control	\$110,578
12288	Wildlife Disease Prevention	\$23,175
AGENCY TOTAL		\$1,832,728



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$9,517,319
10020	Other Expenses	\$1,762,388
16060	Community Health Services	\$829,899
16103	Rape Crisis	\$127,060
17009	Local and District Departments of Health	\$4,175,174
17019	School Based Health Clinics	\$2,359,258
AGENCY TOTAL		\$18,771,098



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$1,275,294
10020	Other Expenses	\$358,884
10050	Equipment	\$26,400
12033	Medicolegal Investigations	\$5,537
AGENCY TOTAL		\$1,666,115



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$56,577,892
10020	Other Expenses	\$4,035,197
12072	Family Support Grants	\$790,634
12185	Clinical Services	\$598,718
12235	Workers' Compensation Claims	\$3,455,794
12493	Behavioral Services Program	\$5,619,624
12521	Supplemental Payments for Medical Services	\$940,356
16069	Rent Subsidy Program	\$1,097,979
16108	Employment Opportunities and Day Services	\$55,693,222
	AGENCY TOTAL	\$128,809,416



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$72,179,595
10020	Other Expenses	\$6,037,455
12035	Housing Supports and Services	\$5,383,512
12157	Managed Service System	\$13,415,136
12196	Legal Services	\$126,499
12199	Connecticut Mental Health Center	\$1,670,750
12207	Professional Services	\$2,800,174
12220	General Assistance Managed Care	\$9,774,953
12235	Workers' Compensation Claims	\$2,851,378
12247	Nursing Home Screening	\$159,088
12250	Young Adult Services	\$18,477,057
12256	TBI Community Services	\$2,096,350
12278	Jail Diversion	\$978,158
12289	Behavioral Health Medications	\$1,680,188
12292	Prison Overcrowding	\$1,354,293
12298	Medicaid Adult Rehabilitation Option	\$1,067,413
12330	Discharge and Diversion Services	\$5,781,078
12444	Home and Community Based Services	\$5,426,670
12465	Persistent Violent Felony Offenders Act	\$142,692
12541	Nursing Home Contract	\$104,488
16003	Grants for Substance Abuse Services	\$4,197,866
16053	Grants for Mental Health Services	\$15,415,695
16070	Employment Opportunities	\$2,094,708
AGENCY TOTAL		\$173,215,196



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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$73,081
10020	Other Expenses	\$6,596
	AGENCY TOTAL	\$79,677



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$32,438,083
10020	Other Expenses	\$30,525,693
12197	Genetic Tests in Paternity Actions	\$20,476
12202	State-Funded Supplemental Nutrition Assista	\$61,882
12239	HUSKY B Program	\$1,265,000
16020	Medicaid	\$629,580,000
16061	Old Age Assistance	\$9,722,919
16071	Aid To The Blind	\$145,678
16077	Aid To The Disabled	\$15,362,640
16090	Temporary Family Assistance	\$18,782,928
16098	Food Stamp Training Expenses	\$1,474
16114	Connecticut Home Care Program	\$10,667,100
16122	Community Residential Services	\$133,168,322
16128	Safety Net Services	\$360,506
16139	Refunds Of Collections	\$23,674
16146	Services for Persons With Disabilities	\$88,638
16148	Nutrition Assistance	\$68,995
16157	State Administered General Assistance	\$5,232,889
16159	Connecticut Children's Medical Center	\$2,373,219
16160	Community Services	\$67,933
16174	Human Service Infrastructure Community Act	\$484,652
16177	Teen Pregnancy Prevention	\$249,401
16270	Family Programs - TANF	\$13,201
16271	Domestic Violence Shelters	\$1,250,953
17029	Human Resource Development-Hispanic Prog	\$171
17032	Teen Pregnancy Prevention - Municipality	\$19,673
	AGENCY TOTAL	\$891,976,100



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$551,282
10020	Other Expenses	\$28,339
16260	Programs for Senior Citizens	\$1,354,971
	AGENCY TOTAL	\$1,934,592



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$1,563,051
10020	Other Expenses	\$336,340
12060	Educational Aid for Blind and Visually Handica	\$818,485
12301	Employment Opportunities – Blind & Disable	\$129,607
16004	Vocational Rehabilitation - Disabled	\$1,728,210
16040	Supplementary Relief and Services	\$10,768
16078	Special Training for the Deaf Blind	\$23,433
	AGENCY TOTAL	\$4,609,894



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$4,662,677
10020	Other Expenses	\$762,680
12138	Admin - Magnet Schools	\$125,000
12165	Admin - Adult Basic Education	\$254,800
12171	Development of Mastery Exams Grades 4, 6,	\$2,443,962
12198	Primary Mental Health	\$88,991
12203	Admin - Youth Service Bureaus	\$12,993
12216	Adult Education Action	\$51,252
12290	Resource Equity Assessments	\$33,594
12405	Longitudinal Data Systems	\$303,236
12457	Sheff Settlement	\$2,756,839
12459	Admin - After School Program	\$24,334
12519	Regional Vocational-Technical School System	\$39,183,151
12547	Commissioner's Network	\$2,727,349
12549	New or Replicated Schools	\$240,000
12551	K-3 Reading Assessment Pilot	\$595,395
12552	Talent Development	\$750,000
12566	Common Core	\$375,000
12587	School-Based Diversion Initiative	\$212,062
16021	American School For The Deaf	\$2,082,940
16110	Family Resource Centers	\$986,855
16119	Charter Schools	\$54,604,000
16201	Youth Service Bureau Enhancement	\$162,214
16211	Child Nutrition State Match	\$588,500
16212	Health Foods Initiative	\$1,125,000
17017	Vocational Agriculture	\$2,372,610
17030	Adult Education	\$13,100,261
17041	Education Equalization Grants	\$30,235,068
17042	Bilingual Education	\$791,200
17052	Youth Service Bureaus	\$636,629
17053	Open Choice Program	\$9,522,659

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

17057	Magnet Schools	\$205,038,152
17084	After School Program	\$584,003
	AGENCY TOTAL	\$377,433,406



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Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$2,097,835
10020	Other Expenses	\$122,431
12042	Children's Trust Fund	\$2,613,442
12192	Birth to Three	\$8,111,701
16101	Head Start Services	\$1,296,744
16147	Care4Kids TANF/CCDF	\$28,682,521
16158	Child Care Quality Enhancements	\$701,822
16265	Early Head Start-Child Care Partnership	\$282,687
16274	Early Care and Education	\$27,955,480
17097	School Readiness Quality Enhancement	\$1,011,935
	AGENCY TOTAL	\$72,876,598



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$1,351,519
10020	Other Expenses	\$103,420
12104	Interlibrary Loan Delivery Service	\$69,058
12172	Legal/Legislative Library Materials	\$175,395
AGENCY TOTAL		\$1,699,392



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$404,860
10020	Other Expenses	\$17,880
12188	Minority Advancement Program	\$378,233
12194	Alternate Route to Certification	\$11,611
12200	National Service Act	\$55,138
12214	Minority Teacher Incentive Program	\$75,174
16261	Governor's Scholarship	\$18,121,513
	AGENCY TOTAL	\$19,064,409



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12139	Operating Expenses	\$53,722,387
12235	Workers' Compensation Claims	\$407,258
16198	Kirklyn M. Kerr Grant Program	\$11,750
	AGENCY TOTAL	\$54,141,395



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Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12139	Operating Expenses	\$29,986,068
12159	AHEC	\$97,684
12235	Workers' Compensation Claims	\$1,999,194
	AGENCY TOTAL	\$32,082,946



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$419,415
10020	Other Expenses	\$117,033
16006	Retirement Contributions	\$322,607,250
16023	Retirees Health Service Cost	\$3,641,715
16032	Municipal Retiree Health Insurance Costs	\$1,348,224
	AGENCY TOTAL	\$328,133,637



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Advice of Allotment

To: Fiscal Officer - Connecticut State Colleges and Universities

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12235	Workers' Compensation Claims	\$832,090
12531	Charter Oak State College	\$620,460
12532	Community Tech College System	\$41,744,027
12533	Connecticut State University	\$38,327,807
12534	Board of Regents	\$111,913
12591	Developmental Services	\$2,204,578
12592	Outcomes-Based Funding Incentive	\$387,129
	AGENCY TOTAL	\$84,228,004



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$104,000,626
10020	Other Expenses	\$16,787,943
12235	Workers' Compensation Claims	\$6,717,898
12242	Inmate Medical Services	\$21,109,126
12302	Board of Pardons and Paroles	\$1,729,483
16007	Aid to Paroled and Discharged Inmates	\$750
16042	Legal Services To Prisoners	\$199,250
16173	Community Support Services	\$8,024,036
	AGENCY TOTAL	\$158,569,112



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$72,252,645
10020	Other Expenses	\$7,519,006
12235	Workers' Compensation Claims	\$3,144,680
12304	Family Support Services	\$234,270
12504	Homeless Youth	\$591,977
12515	Differential Response System	\$2,086,596
12570	Regional Behavioral Health Consultation	\$429,908
16008	Health Assessment and Consultation	\$350,511
16024	Grants for Psychiatric Clinics for Children	\$3,983,302
16033	Day Treatment Centers for Children	\$1,802,073
16043	Juvenile Justice Outreach Services	\$2,976,182
16064	Child Abuse and Neglect Intervention	\$3,157,530
16092	Community Based Prevention Programs	\$1,964,050
16097	Family Violence Outreach and Counseling	\$864,652
16102	Supportive Housing	\$4,960,078
16107	No Nexus Special Education	\$537,965
16111	Family Preservation Services	\$1,512,393
16116	Substance Abuse Treatment	\$2,454,074
16120	Child Welfare Support Services	\$479,693
16132	Board and Care for Children - Adoption	\$24,276,352
16135	Board and Care for Children - Foster	\$34,521,958
16138	Board and Care for Children - Short-term and	\$24,110,999
16140	Individualized Family Supports	\$1,630,904
16141	Community Kidcare	\$10,224,163
16144	Covenant to Care	\$38,900
	AGENCY TOTAL	\$206,104,861



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$83,698,811
10020	Other Expenses	\$14,948,047
12025	Forensic Sex Evidence Exams	\$337,002
12043	Alternative Incarceration Program	\$12,071,887
12105	Juvenile Alternative Incarceration	\$5,170,864
12135	Probate Court	\$1,112,500
12235	Workers' Compensation Claims	\$1,510,526
12375	Youthful Offender Services	\$2,611,388
12376	Victim Security Account	\$2,198
12502	Children of Incarcerated Parents	\$128,128
12516	Legal Aid	\$388,095
12555	Youth Violence Initiative	\$451,810
12559	Youth Services Prevention	\$677,043
12572	Children's Law Center	\$23,111
12579	Juvenile Planning	\$52,603
	AGENCY TOTAL	\$123,184,013



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$10,551,841
10020	Other Expenses	\$256,465
12076	Assigned Counsel - Criminal	\$5,610,571
12090	Expert Witnesses	\$808,534
12106	Training And Education	\$22,500
	AGENCY TOTAL	\$17,249,911



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12285 Debt Service
AGENCY TOTAL

\$129,733,411
\$129,733,411



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12005	Unemployment Compensation	\$51,250
12006	State Employees Retirement Contributions	\$33,532,500
12010	Insurance - Group Life	\$68,750
12011	Employers Social Security Tax	\$3,956,896
12012	State Employees Health Service Cost	\$11,636,151
12T01	Other Post Employment Benefits	\$1,500,000
	AGENCY TOTAL	\$50,745,547



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12507 State Insurance and Risk Mgmt Operations	\$2,284,560
AGENCY TOTAL	\$2,284,560



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12235 Workers' Compensation Claims	\$1,680,824
AGENCY TOTAL	\$1,680,824



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$13,576,321
10020	Other Expenses	\$3,974,344
10050	Equipment	\$117,189
12091	Commercial Vehicle Information Systems and	\$53,669
	AGENCY TOTAL	\$17,721,523



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$528,831
10020	Other Expenses	\$164,030
	AGENCY TOTAL	\$692,861



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$47,909,497
10020	Other Expenses	\$13,412,655
10050	Equipment	\$893,313
10070	Minor Capital Projects	\$449,639
12017	Highway Planning And Research	\$823,881
12168	Rail Operations	\$43,342,675
12175	Bus Operations	\$39,463,174
12378	ADA Para-transit Program	\$9,509,861
12518	Pay-As-You-Go Transportation Projects	\$3,407,442
12590	Port Authority	\$100,000
	AGENCY TOTAL	\$159,312,137



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

16270 Family Programs - TANF	\$592,657
AGENCY TOTAL	\$592,657



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$2,961,248
10020	Other Expenses	\$369,597
12244	Fringe Benefits	\$2,368,998
AGENCY TOTAL		\$5,699,843



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12232	Opportunity Industrial Centers	\$118,750
12471	Customized Services	\$237,500
	AGENCY TOTAL	\$356,250



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12432 Fair Housing	\$150,750
AGENCY TOTAL	\$150,750



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12472 Foreclosure Mediation Program	\$972,075
AGENCY TOTAL	\$972,075



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$84,506
10020	Other Expenses	\$1,503
12244	Fringe Benefits	\$54,083
	AGENCY TOTAL	\$140,092



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$3,753,742
10020	Other Expenses	\$428,354
12244	Fringe Benefits	\$2,976,480
AGENCY TOTAL		\$7,158,576



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$609,392
10020	Other Expenses	\$672,941
12244	Fringe Benefits	\$481,419
AGENCY TOTAL		\$1,763,752



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12100	Needle and Syringe Exchange Program	\$114,854
12236	AIDS Services	\$1,243,921
12255	Breast and Cervical Cancer Detection and Tre	\$537,641
12563	Immunization Services	\$8,941,212
16112	X-Ray Screening and Tuberculosis Care	\$241,287
17013	Venereal Disease Control	\$49,292
	AGENCY TOTAL	\$11,128,207



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12157	Managed Service System	\$102,231
	AGENCY TOTAL	\$102,231



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12565	Fall Prevention	\$94,005
	AGENCY TOTAL	\$94,005



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$367,083
10020	Other Expenses	\$125,726
12244	Fringe Benefits	\$301,333
	AGENCY TOTAL	\$794,142



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$3,186,298
10020	Other Expenses	\$369,841
12244	Fringe Benefits	\$2,549,038
	AGENCY TOTAL	\$6,105,177



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$99,607
10020	Other Expenses	\$2,607
12244	Fringe Benefits	\$82,458
	AGENCY TOTAL	\$184,672



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

12045 Occupational Health Clinics	\$171,787
AGENCY TOTAL	\$171,787



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$2,696,782
10020	Other Expenses	\$527,917
12244	Fringe Benefits	\$2,159,227
AGENCY TOTAL		\$5,383,926



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$138,415
10020	Other Expenses	\$13,455
12066	Rehabilitative Services	\$277,978
12244	Fringe Benefits	\$115,899
	AGENCY TOTAL	\$545,747



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following revised allotments for the 1st Quarter of FY 2018.

10010	Personal Services	\$115,806
10020	Other Expenses	\$68,251
12244	Fringe Benefits	\$97,277
	AGENCY TOTAL	\$281,334



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following revised allotments for the 1st Quarter of FY 2018.