

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	GOV12000		
	10010	Personal Services	164,385
		AGENCY TOTAL	164,385



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	SOS12500		
	10010	Personal Services	95,904
	10020	Other Expenses	32,500
	12480	Commercial Recording Division	400,237
		AGENCY TOTAL	528,641



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	LGO13000		
	10010	Personal Services	28,967
	10020	Other Expenses	3,712
		AGENCY TOTAL	32,679



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Advice of Allotment

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	JSC13800		
	10010	Personal Services	5,106
	10020	Other Expenses	962
		AGENCY TOTAL	6,068



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	OTT14000		
	10010	Personal Services	248,982
	10020	Other Expenses	12,206
		AGENCY TOTAL	261,188



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	OSC15000	
	10010	Personal Services 1,505,940
	10020	Other Expenses 231,825
	12005	Unemployment Compensation 553,348
	12006	Employee Retirement Contribution 35,208,066
	12007	Higher Ed Alternative Retirement Sys 2,725,817
	12008	Pension & Ret Other Statutory 122,812
	12010	Group Life Insurance 722,283
	12011	Employers Social Security Tax 20,324,607
	12012	State Employees Health Serv Cost 42,930,302
	12013	Retired Employee Health Serv Cost 52,084,559
	16010	Maintenance of County Base Fire Radio 1,573
	16011	Maint of State-Wide Fire Radio Network 1,047
	16013	Police Association of Connecticut 11,875
	16014	Connecticut State Firefighter's Assoc 12,169
	16015	Interstate Environmental Commission 3,049
	AGENCY TOTAL	156,439,272



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DRS16000		
	10010	Personal Services	3,832,058
	10020	Other Expenses	436,841
		AGENCY TOTAL	4,268,899



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Advice of Allotment

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DSR18000		
	10010	Personal Services	306,330
	10020	Other Expenses	50,701
	12482	Gaming Policy Board	207
		AGENCY TOTAL	357,238



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	OPM20000		
	10010	Personal Services	846,886
	10020	Other Expenses	125,000
	12169	Automated Budget Sys & Database Lnk	3,416
	12211	Leadership,Educ, Athletics-Partnership	39,920
	12251	Justice Assistance Grants	37,500
	12446	Water Planning Council	6,250
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	46,539
	17011	Reimb Property Tax-Disability Exempt	100,000
	17016	Distressed Municipalities	1,950,000
	17018	Prop Tax Relief Elder-Circuit Breaker	5,126,475
	17024	Property Tax Relief for Veterans	742,525
	17031	P.I.L.O.T. New Mfg Machine & Equip	11,973,800
	17035	Capital City Economic Development	384,944
		AGENCY TOTAL	21,383,255



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DVA21000		
	10010	Personal Services	1,517,734
	10020	Other Expenses	375,000
	12295	Support Services for Veterans	11,875
	16045	Burial Expenses	900
	16049	Headstones	23,125
		AGENCY TOTAL	1,928,634



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Advice of Allotment

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	OWC22000		
	10010	Personal Services	19,610
	10020	Other Expenses	5,312
	12079	CETC Workforce	39,562
	12108	Jobs Funnel Projects	31,250
	12312	Nanotechnology Study	4,090
	12329	Spanish American Merchant Association	30,834
	12450	SBIR Matching Grants	6,250
		AGENCY TOTAL	136,908



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Advice of Allotment

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	BOA22500		
	10010	Personal Services	23,058
	10020	Other Expenses	2,250
		AGENCY TOTAL	25,308



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DAS23000		
	10010	Personal Services	1,430,099
	10020	Other Expenses	45,835
	12123	Employees' Review Board	2,363
	12141	Surety Bonds for State Officials/Employees	4,650
	12176	Refunds of Collections	2,125
	12218	W. C. Administrator	328,125
	12235	Workers' Compensation Claims	1,763,876
	12483	Claims Commissioner Operations	21,733
		AGENCY TOTAL	3,598,806



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Advice of Allotment

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	ITD25000		
	10010	Personal Services	496,060
	10020	Other Expenses	366,882
	12323	Connecticut Education Network	263,374
	12443	Internet and E-Mail Services	340,968
	12484	Statewide Information Technology Services	1,519,986
		AGENCY TOTAL	2,987,270



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Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DPW27000		
	10010	Personal Services	444,072
	10020	Other Expenses	1,326,486
	12096	Management Services	236,704
	12179	Rents and Moving	444,989
	12184	Capitol Day Care Center	7,109
	12191	Facilities Design Expenses	288,811
		AGENCY TOTAL	2,748,171



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	OAG29000		
	10010	Personal Services	1,879,584
	10020	Other Expenses	50,000
		AGENCY TOTAL	1,929,584



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DCJ30000		
	10010	Personal Services	3,001,693
	10020	Other Expenses	137,500
	12069	Witness Protection	22,500
	12097	Training and Education	11,250
	12110	Expert Witnesses	20,750
	12117	Medicaid Fraud Control	48,750
	12485	Criminal Justice Commission	50
		AGENCY TOTAL	3,242,493



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Advice of Allotment

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DPS32000		
	10010	Personal Services	7,819,031
	10020	Other Expenses	1,687,500
	12082	Fleet Purchase	331,250
	12235	Workers' Compensation Claims	325,000
		AGENCY TOTAL	10,162,781



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Advice of Allotment

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	PST34000		
	10010	Personal Services	113,510
	10020	Other Expenses	62,767
		AGENCY TOTAL	176,277



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Advice of Allotment

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	FPE34100		
	10010	Personal Services	5,075
	10020	Other Expenses	500
		AGENCY TOTAL	5,575



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	MIL36000		
	10010	Personal Services	207,231
	10020	Other Expenses	127,600
	12144	Honor Guard	17,500
	12325	Veterans' Service Bonuses	18,750
		AGENCY TOTAL	371,081



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Advice of Allotment

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	FPC36500	
	10010	Personal Services 112,413
	10020	Other Expenses 35,872
	12442	Firefighter Training I 18,453
	16009	Fire Training School - Willimantic 10,112
	16025	Fire Training School - Torrington 5,085
	16034	Fire Training School - New Haven 3,023
	16044	Fire Training School - Derby 2,321
	16056	Fire Training School - Wolcott 6,260
	16065	Fire Training School - Fairfield 4,400
	16074	Fire Training School - Hartford 10,583
	16080	Fire Training School - Middletown 3,691
	16082	Payments to Volunteer Fire Companies 6,562
	16179	Fire Training School - Stamford 3,464
	AGENCY TOTAL	222,239



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To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DCP39500		
	10010	Personal Services	664,559
	10020	Other Expenses	66,442
		AGENCY TOTAL	731,001



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DOL40000		
	10010	Personal Services	527,181
	10020	Other Expenses	63,984
	12212	Jobs First Employment Services	935,420
	12232	Opportunity Industrial Centers	25,000
	12327	STRIDE	38,500
	12328	Apprenticeship Program	39,938
	12357	Connecticut Career Resource Network	8,981
	12358	21st Century Jobs	28,278
	12360	Incumbent Worker Training	11,250
	12425	STRIVE	13,500
		AGENCY TOTAL	1,692,032



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Advice of Allotment

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	OVA41000		
	10010	Personal Services	19,841
	10020	Other Expenses	2,010
		AGENCY TOTAL	21,851



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Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	HRO41100		
	10010	Personal Services	414,459
	10020	Other Expenses	19,000
	12027	Martin Luther King, Jr. Commission	1,249
		AGENCY TOTAL	434,708



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	OPA41200		
	10010	Personal Services	164,447
	10020	Other Expenses	16,282
		AGENCY TOTAL	180,729



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Advice of Allotment

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	OCA41300		
	10010	Personal Services	42,563
	10020	Other Expenses	5,042
	12028	Child Fatality Review Panel	6,636
		AGENCY TOTAL	54,241



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DAG42500		
	10010	Personal Services	256,742
	10020	Other Expenses	42,500
	12421	Senior Food Vouchers	37,190
	16002	WIC Pgm for Fresh Produce for Seniors	12,687
	16037	Tuberculosis and Brucellosis Indemnity	225
	16067	Connecticut Grown Product Promotion	2,500
	16075	WIC Coupon Program for Fresh Produce	21,022
		AGENCY TOTAL	372,866



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Advice of Allotment

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DEP43000		
	10010	Personal Services	2,004,097
	10020	Other Expenses	150,000
	12054	Mosquito Control	15,662
	12084	State Superfund Site Maintenance	20,000
	12146	Laboratory Fees	17,070
	12195	Dam Maintenance	8,455
	12486	Councils, Districts and ERTs Land Use	25,000
	12487	Emergency Spill Response Account	597,938
	12488	Solid Waste Management Account	181,746
	12489	Underground Storage Tank Account	191,236
	12490	Clean Air Account Fund	307,289
	12491	Environmental Conservation Fund	569,656
	12501	Environmental Quality Fees Fund	618,186
	16046	N E Interstate Water Pollution Comm	1,578
	16052	Northeast Interstate Forest Fire Comp	383
	16059	Conn River Valley Flood Control Comm	7,552
	16083	Thames River Valley Flood Control Comm	9,070
	17088	Lobster Restoration	50,000
		AGENCY TOTAL	4,774,918



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	CEQ45000		
	10010	Personal Services	10,945
	10020	Other Expenses	175
		AGENCY TOTAL	11,120



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Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	CAT45200	
	10010	Personal Services 184,159
	10020	Other Expenses 20,260
	12411	CT Asso Performing Arts/Schubert Theater 23,669
	12412	Hartford Urban Arts Grant 23,669
	12413	New Britain Arts Council 4,734
	12466	Ivoryton Playhouse 2,768
	16175	Discovery Museum 23,669
	16188	National Theatre for the Deaf 9,468
	16196	Culture, Tourism and Art Grant 155,379
	16197	CT Trust for Historic Preservation 13,150
	16209	Connecticut Science Center 39,413
	17063	Greater Hartford Arts Council 5,917
	17064	Stamford Center for the Arts 23,669
	17065	Stepping Stones Museum for Children 2,768
	17066	Maritime Center Authority 33,220
	17067	Basic Cultural Resources Grant 110,577
	17068	Tourism Districts 140,625
	17069	Connecticut Humanities Council 131,497
	17070	Amistad Committee for the Freedom Trail 2,768
	17071	Amistad Vessel 23,669
	17072	New Haven Festival of Arts and Ideas 49,830
	17073	New Haven Arts Council 5,917
	17074	Palace Theater 23,669
	17075	Beardsley Zoo 22,147
	17076	Mystic Aquarium 38,757
	17077	Quinebaug Tourism 2,898

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Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

17078	Northwestern Tourism	2,898
17079	Eastern Tourism	2,898
17080	Central Tourism	2,898
17082	Twain/Stowe Homes	5,980
AGENCY TOTAL		1,132,940



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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	ECD46000		
	10010	Personal Services	402,020
	10020	Other Expenses	34,890
	12032	Elderly Rental Registry and Counselors	2,812
	12363	Small Business Incubator Program	31,429
	12432	Fair Housing	13,862
	12435	Main Street Initiatives	18,889
	12437	Office of Military Affairs	9,236
	12438	Hydrogen/Fuel Cell Economy	20,435
	12439	Southeast CT Incubator	28,215
	12467	CCAT-CT Manufacturing Supply Chain	25,000
	16076	Housing Assistance & Counseling Pgm	20,594
	16189	CONNSTEP	127,859
		AGENCY TOTAL	735,241



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	AES48000		
	10010	Personal Services	377,996
	10020	Other Expenses	50,000
	12056	Mosquito Control	12,500
	12288	Wildlife Disease Prevention	5,500
		AGENCY TOTAL	445,996



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DPH48500	
	10010	Personal Services 2,227,607
	10020	Other Expenses 225,000
	12100	Needle and Syringe Exchange Program 25,000
	12126	Children's Health Initiatives 75,000
	12227	Childhood Lead Poisoning 62,500
	12236	AIDS Services 325,000
	12255	Breast & Cervical Cancer Detectn/Treatment 125,000
	12264	Children w/Special Hlth Care Needs 81,250
	12268	Medicaid Administration 241,190
	16060	Community Health Services 562,500
	16103	Rape Crisis 34,921
	16112	X-Ray Screening and Tuberculosis Care 32,475
	16121	Genetic Diseases Programs 55,000
	16136	Immunization Services 635,000
	17013	Venereal Disease Control 12,500
	17019	School Based Health Clinics 875,000
		AGENCY TOTAL 5,594,943



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	CME49500		
	10010	Personal Services	323,110
	10020	Other Expenses	37,500
	10050	Equipment	1,187
	12033	Medicolegal Investigations	3,750
		AGENCY TOTAL	365,547



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DDS50000	
	10010	Personal Services 17,262,909
	10020	Other Expenses 1,377,528
	12034	Human Resource Development 11,911
	12072	Family Support Grants 204,606
	12101	Cooperative Placements Program 1,352,484
	12185	Clinical Services 290,148
	12192	Early Intervention 2,368,015
	12213	Community Temporary Support Services 4,207
	12219	Community Respite Care Programs 20,646
	12235	Workers' Compensation Claims 1,015,377
	12340	Pilot Program for Autism Services 95,323
	12493	Voluntary Services 1,937,252
	16069	Rent Subsidy Program 283,596
	16104	Family Reunion Program 8,431
	16108	Employment Opportunities & Day Svcs 11,193,476
	16122	Community Residential Services 25,433,628
		AGENCY TOTAL 62,859,537



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Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	MHA53000	
	10010	Personal Services 17,556,945
	10020	Other Expenses 1,534,797
	12035	Housing Supports and Services 839,054
	12157	Managed Service System 2,430,244
	12196	Legal Services 33,704
	12199	Connecticut Mental Health Center 533,795
	12207	Professional Services 736,806
	12220	General Assistance Managed Care 6,609,127
	12235	Workers' Compensation Claims 771,535
	12247	Nursing Home Screening 38,924
	12250	Young Adult Services 3,398,385
	12256	TBI Community Services 587,663
	12278	Jail Diversion 276,660
	12289	Behavioral Health Medications 541,818
	12292	Prison Overcrowding 345,893
	12298	Medicaid Adult Rehabilitation Option 247,709
	12330	Discharge and Diversion Services 560,132
	12444	Home and Community Based Services 289,097
	12465	Persistent Violent Felony Offenders Act 43,958
	12505	Next Steps Supportive Housing 62,500
	16003	Grants for Substance Abuse Services 1,579,860
	16053	Grants for Mental Health Services 4,774,639
	16070	Employment Opportunities 651,109
	AGENCY TOTAL	44,444,354



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	PSR56000		
	10010	Personal Services	21,467
	10020	Other Expenses	2,500
		AGENCY TOTAL	23,967



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DSS60000	
	10010	Personal Services 7,372,394
	10020	Other Expenses 5,453,274
	12042	Children's Trust Fund 823,322
	12121	Children's Health Council 13,645
	12127	HUSKY Outreach 20,973
	12197	Genetic Tests in Paternity Actions 11,946
	12202	State Food Stamp Supplement 51,022
	12224	Day Care Projects 29,926
	12239	HUSKY Program 2,369,500
	12494	Charter Oak Health Plan 1,084,375
	16004	Vocational Rehabilitation 461,667
	16020	Medicaid 240,355,764
	16030	Lifestar Helicopter 86,762
	16061	Old Age Assistance 2,241,630
	16071	Aid to the Blind 47,282
	16077	Aid to the Disabled 3,835,831
	16090	Temporary Assist to Families - TANF 8,223,322
	16098	Food Stamp Training Expenses 750
	16100	Conn Pharmaceutical Assist to Elderly 593,044
	16105	Healthy Start 93,139
	16109	DMHAS – Disproportionate Share 26,483,750
	16114	Connecticut Home Care Program 4,678,125
	16118	Human Resource Dev-Hispanic Pgms 65,023
	16123	Services to the Elderly 293,303
	16128	Safety Net Services 131,306
	16129	Transportation for Employment Indep 197,221

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

16139	Refunds of Collections	11,112
16146	Services for Persons with Disabilities	36,931
16147	Child Care Services - TANF/CCDBG	6,463,471
16148	Nutrition Assistance	27,979
16149	Housing/Homeless Services	3,149,960
16150	Employment Opportunities	73,113
16151	Human Resource Development	2,411
16152	Child Day Care	663,587
16153	Independent Living Centers	40,245
16155	Disproportionate Share-Med Emer Asst	3,232,812
16156	DSH-Urban Hospitals/Distressed	1,971,875
16157	State Administered General Assistance	20,204,062
16158	School Readiness	288,731
16159	Connecticut Children's Medical Center	688,750
16160	Community Services	189,938
16171	Alzheimer Respite Care	143,399
16174	Human Svcs Infrastructure CAP	237,428
16177	Teen Pregnancy Prevention	95,461
17022	Child Day Care	328,982
17025	Human Resource Development	1,940
17029	Human Resource Dev-Hispanic Pgms	369
17032	Teen Pregnancy Prevention	54,395
17037	Services to the Elderly	2,775
17038	Housing/Homeless Services	42,912
17083	Community Services	7,272
AGENCY TOTAL		342,978,206



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	SDE64000	
	10010	Personal Services 10,132,146
	10020	Other Expenses 1,250,000
	12088	Basic Skills Exam Teachers in Training 87,500
	12103	Teachers' Standards Implementation Pgm 425,000
	12113	Early Childhood Program 511,775
	12138	Admin - Magnet Schools 50,000
	12165	Admin - Adult Basic Education 125,000
	12171	Develop of Mastery Exams Grades 4,6&8 1,250,000
	12177	Admin - Interdistrict Cooperative Program 7,500
	12198	Primary Mental Health 50,000
	12216	Adult Education Action 20,000
	12240	Repair of Instructional Equipment 10,977
	12248	Minor Repairs to Plant 19,243
	12253	Connecticut Pre-Engineering Program 18,750
	12261	Connecticut Writing Project 6,250
	12290	Resource Equity Assessment 17,500
	12405	Longitudinal Data Systems 37,500
	12453	School Accountability 125,000
	12457	Sheff Settlement 3,711,329
	12459	Admin - After School Program 11,250
	12495	Community Plans for Early Childhood 32,062
	12496	Improving Early Literacy 11,250
	12506	Parent Trust 37,500
	16021	American School for the Deaf 525,000
	16101	Head Start Services 250,000
	16106	Head Start Enhancement 175,000

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

16110	Family Resource Centers	450,000
16201	Youth Service Bureau Enhancement	77,500
16202	Head Start - Early Childhood Link	162,500
16212	Health Foods Initiative	725,000
17042	Bilingual Education	150,000
17043	Priority School Districts	9,913,271
17044	Young Parents Program	25,000
17045	Interdistrict Cooperation	610,000
17050	School to Work Opportunities	25,000
17052	Youth Service Bureaus	300,000
17053	OPEN Choice Program	2,053,750
17084	After School Program	450,000
AGENCY TOTAL		33,839,553



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Advice of Allotment

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	ESB65000		
	10010	Personal Services	279,195
	10020	Other Expenses	41,823
	12060	Educ Aid Blind/Visually Handicap Child	264,977
	12301	Enhanced Employment Opportunities	39,417
	16040	Supplementary Relief and Services	6,250
	16054	Vocational Rehabilitation	49,204
	16078	Special Training for the Deaf Blind	16,549
	16086	Connecticut Radio Information Service	5,000
		AGENCY TOTAL	702,415



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Advice of Allotment

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	COD65500		
	10010	Personal Services	31,114
	10020	Other Expenses	7,418
	12037	Part-Time Interpreters	19,000
		AGENCY TOTAL	57,532



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	CSL66000		
	10010	Personal Services	356,522
	10020	Other Expenses	37,500
	12104	Interlibrary Loan Delivery Service	18,312
	12172	Legal/Legislative Library Materials	81,098
	12178	State-Wide Data Base Program	27,982
	12419	Info Anytime	1,304
		AGENCY TOTAL	522,718



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Advice of Allotment

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DHE66500		
	10010	Personal Services	163,531
	10020	Other Expenses	13,750
	12188	Minority Advancement Program	150,354
	12200	National Service Act	12,500
	12233	Education and Health Initiatives	65,312
		AGENCY TOTAL	405,447



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	TRB77500		
	10010	Personal Services	111,606
	10020	Other Expenses	24,557
		AGENCY TOTAL	136,163



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DOC88000		
	10010	Personal Services	31,070,464
	10020	Other Expenses	5,562,500
	12235	Workers' Compensation Claims	2,055,523
	12242	Inmate Medical Services	6,739,018
	12302	Board of Pardons and Paroles	420,777
	12498	Distance Learning	625
	16007	Aid to Paroled and Discharged Inmates	625
	16042	Legal Services to Prisoners	54,412
	16073	Volunteer Services	7,821
	16173	Community Support Services	2,523,132
		AGENCY TOTAL	48,434,897



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	DCF91000	
	10010	Personal Services 18,449,070
	10020	Other Expenses 2,048,922
	12041	Short Term Residential Treatment 44,570
	12234	Substance Abuse Screening 113,968
	12235	Workers' Compensation Claims 539,212
	12243	Local Systems of Care 128,605
	12304	Family Support Services 701,344
	12305	Emergency Needs 106,875
	12504	Homeless Youth 62,500
	16008	Health Assessment and Consultation 60,354
	16024	Gts Psychiatric Clinics for Children 882,550
	16033	Day Treatment Centers for Children 362,352
	16043	Juvenile Justice Outreach Services 842,343
	16064	Child Abuse and Neglect Intervention 336,204
	16092	Community Based Prevention Services 303,158
	16097	Family Violence Outreach and Counseling 117,111
	16102	Support for Recovering Families 872,757
	16107	No Nexus Special Education 542,675
	16111	Family Preservation Services 336,587
	16116	Substance Abuse Treatment 279,954
	16120	Child Welfare Support Services 201,317
	16132	Board and Care for Children - Adoption 5,344,634
	16135	Board and Care for Children - Foster 7,312,930
	16138	Board & Care - Residential 11,296,090
	16140	Individualized Family Supports 1,096,060
	16141	Community KidCare 1,515,260

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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

16144	Covenant to Care	10,407
16145	Neighborhood Center	16,313
AGENCY TOTAL		53,924,122



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Advice of Allotment

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	JRC99000		
	10010	Personal Services	8,127
	10020	Other Expenses	1,250
		AGENCY TOTAL	9,377



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Advice of Allotment

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 2nd Quarter of FY 2010-11 were approved by the Governor on November 9th, 2010.

11000	EHS99500		
	10010	Personal Services	238,258
	10020	Other Expenses	22,040
		AGENCY TOTAL	260,298



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