

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	OLM10000		
	10010	Personal Services	10,855,296
	10020	Other Expenses	1,399,495
	12049	Flag Restoration	50,000
		AGENCY TOTAL	12,304,791



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	APA11000		
	10010	Personal Services	2,659,550
		AGENCY TOTAL	2,659,550



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	COA11400		
	10010	Personal Services	44,459
		AGENCY TOTAL	44,459



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	CSW11500		
	10010	Personal Services	76,039
	10020	Other Expenses	5,620
		AGENCY TOTAL	81,659



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Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	LPR11700		
	10010	Personal Services	63,660
	10020	Other Expenses	5,198
		AGENCY TOTAL	68,858



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	CAA11900		
	10010	Personal Services	40,453
	10020	Other Expenses	4,817
		AGENCY TOTAL	45,270



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	APC11950		
	10010	Personal Services	12,055
		AGENCY TOTAL	12,055



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	GOV12000		
	10010	Personal Services	512,718
	10050	Equipment	1
		AGENCY TOTAL	512,719



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	SOS12500		
	10010	Personal Services	268,894
	10020	Other Expenses	50,658
	10050	Equipment	1
	12480	Commercial Recording Division	1,070,952
		AGENCY TOTAL	1,390,505



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	LGO13000		
	10010	Personal Services	97,911
	10020	Other Expenses	14,848
	10050	Equipment	1
		AGENCY TOTAL	112,760



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Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	ELE13500		
	10010	Personal Services	336,963
	10020	Other Expenses	59,605
	12481	Citizens' Election Fund Admin	640,000
		AGENCY TOTAL	1,036,568



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Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	ETH13600		
	10010	Personal Services	366,977
	10020	Other Expenses	25,697
	10050	Equipment	2,500
	12343	Judge Trial Referee Fees	2,500
	12346	Reserve for Attorney Fees	3,000
	12347	Information Technology Initiatives	4,000
		AGENCY TOTAL	404,674



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Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	FOI13700		
	10010	Personal Services	475,779
	10020	Other Expenses	33,429
		AGENCY TOTAL	509,208



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Advice of Allotment

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	JSC13800		
	10010	Personal Services	14,244
	10020	Other Expenses	3,029
		AGENCY TOTAL	17,273



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	OTT14000		
	10010	Personal Services	851,886
	10020	Other Expenses	48,825
	10050	Equipment	1
	12285	Debt Service	458,628,615
	12286	UConn 2000 - Debt Service	20,999,505
	12287	CHEFA Day Care Security	1,000,000
		AGENCY TOTAL	481,528,832



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	OSC15000		
	10010	Personal Services	5,071,622
	10020	Other Expenses	30,874
	12005	Unemployment Compensation	632,397
	12006	Employee Retirement Contribution	140,832,264
	12007	Higher Ed Alternative Retirement Sys	3,115,221
	12008	Pension & Ret Other Statutory	491,250
	12010	Group Life Insurance	825,466
	12011	Employers Social Security Tax	23,228,122
	12012	State Employees Health Serv Cost	49,063,202
	12013	Retired Employee Health Serv Cost	59,525,210
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	48,677
	16015	Interstate Environmental Commission	12,195
		AGENCY TOTAL	282,934,483



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DRS16000		
	10010	Personal Services	13,913,151
	10020	Other Expenses	1,735,872
		AGENCY TOTAL	15,649,023



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Advice of Allotment

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DSR18000		
	10010	Personal Services	842,798
	10020	Other Expenses	67,602
	12482	Gaming Policy Board	277
		AGENCY TOTAL	910,677



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	OPM20000		
	10010	Personal Services	2,900,215
	10020	Other Expenses	174,408
	12169	Automated Budget Sys & Database Lnk	13,664
	12211	Leadership, Educ, Athletics-Partnership	159,682
	12231	Cash Management Improvement Act	95
	12251	Justice Assistance Grants	37,875
	12318	Neighborhood Youth Centers	602,647
	12446	Water Planning Council	25,000
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	186,155
		AGENCY TOTAL	4,099,741



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DVA21000		
	10010	Personal Services	5,489,970
	10020	Other Expenses	440,856
	12295	Support Services for Veterans	47,500
	16049	Headstones	92,500
		AGENCY TOTAL	6,070,826



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Advice of Allotment

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	OWC22000		
	10010	Personal Services	67,415
	10020	Other Expenses	18,141
	12079	CETC Workforce	158,243
	12108	Jobs Funnel Projects	125,000
	12312	Nanotechnology Study	16,351
	12329	Spanish American Merchant Association	123,330
	12450	SBIR Matching Grants	25,000
		AGENCY TOTAL	533,480



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Advice of Allotment

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	BOA22500		
	10010	Personal Services	79,391
	10020	Other Expenses	4,199
		AGENCY TOTAL	83,590



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DAS23000		
	10010	Personal Services	4,993,272
	10020	Other Expenses	53,610
	12235	Workers' Compensation Claims	6,047,574
	12483	Claims Commissioner Operations	80,236
	12507	Insurance & Risk Operations	549,614
		AGENCY TOTAL	11,724,306



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Advice of Allotment

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	ITD25000		
	10010	Personal Services	1,691,944
	10020	Other Expenses	978,352
	12323	Connecticut Education Network	526,748
	12443	Internet and E-Mail Services	681,936
	12484	Statewide Information Technology Services	3,039,972
		AGENCY TOTAL	6,918,952



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Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DPW27000		
	10010	Personal Services	1,530,102
	10020	Other Expenses	4,589,865
	12179	Rents and Moving	1,334,966
	12184	Capitol Day Care Center	11,766
	12191	Facilities Design Expenses	924,194
		AGENCY TOTAL	8,390,893



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	OAG29000		
	10010	Personal Services	6,084,755
	10020	Other Expenses	530,000
		AGENCY TOTAL	6,614,755



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DCJ30000		
	10010	Personal Services	10,588,388
	10020	Other Expenses	497,409
	12069	Witness Protection	64,119
	12097	Training and Education	10,000
	12117	Medicaid Fraud Control	181,506
		AGENCY TOTAL	11,341,422



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Advice of Allotment

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DPS32000		
	10010	Personal Services	28,096,254
	10020	Other Expenses	2,046,561
	12235	Workers' Compensation Claims	1,238,787
		AGENCY TOTAL	31,381,602



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Advice of Allotment

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	PST34000		
	10010	Personal Services	404,467
	10020	Other Expenses	141,225
		AGENCY TOTAL	545,692



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Advice of Allotment

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	FPE34100		
	10010	Personal Services	17,429
	10020	Other Expenses	1,471
		AGENCY TOTAL	18,900



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	MIL36000		
	10010	Personal Services	725,983
	10020	Other Expenses	306,240
	12144	Honor Guard	49,500
	12325	Veterans' Service Bonuses	21,000
		AGENCY TOTAL	1,102,723



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Advice of Allotment

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	FPC36500		
	10010	Personal Services	378,609
	10020	Other Expenses	143,488
	12442	Firefighter Training I	73,814
	16009	Fire Training School - Willimantic	40,449
	16025	Fire Training School - Torrington	20,342
	16034	Fire Training School - New Haven	12,091
	16044	Fire Training School - Derby	9,285
	16056	Fire Training School - Wolcott	25,042
	16065	Fire Training School - Fairfield	17,598
	16074	Fire Training School - Hartford	42,334
	16080	Fire Training School - Middletown	14,764
	16082	Payments to Volunteer Fire Companies	26,250
	16179	Fire Training School - Stamford	13,858
		AGENCY TOTAL	817,924



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DCP39500		
	10010	Personal Services	2,316,423
	10020	Other Expenses	227,800
		AGENCY TOTAL	2,544,223



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DOL40000		
	10010	Personal Services	1,805,720
	10050	Equipment	1
	12098	Workforce Investment Act	1,321,186
	12212	Jobs First Employment Services	162,504
	12245	Individual Development Accounts	95,000
	12328	Apprenticeship Program	54,809
	12357	Connecticut Career Resource Network	27,061
	12358	21st Century Jobs	4,898
		AGENCY TOTAL	3,471,179



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Advice of Allotment

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	OVA41000		
	10010	Personal Services	64,799
	10020	Other Expenses	6,868
		AGENCY TOTAL	71,667



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Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	HRO41100		
	10010	Personal Services	1,073,040
	10020	Other Expenses	151,001
		AGENCY TOTAL	1,224,041



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	OPA41200		
	10010	Personal Services	350,248
	10020	Other Expenses	65,128
		AGENCY TOTAL	415,376



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Advice of Allotment

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	OCA41300		
	10010	Personal Services	148,448
	10020	Other Expenses	20,169
	12028	Child Fatality Review Panel	23,047
		AGENCY TOTAL	191,664



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DAG42500		
	10010	Personal Services	665,740
		AGENCY TOTAL	665,740



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Advice of Allotment

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DEP43000		
	10010	Personal Services	7,366,819
	10020	Other Expenses	27,839
	12054	Mosquito Control	52,709
	12084	State Superfund Site Maintenance	22,172
	12195	Dam Maintenance	26,307
	12486	Councils, Districts and ERTs Land Use	100,000
	12487	Emergency Spill Response Account	2,500,000
	12488	Solid Waste Management Account	588,246
	12489	Underground Storage Tank Account	804,506
	12490	Clean Air Account Fund	1,096,620
	12491	Environmental Conservation Fund	1,759,202
	12501	Environmental Quality Fees Fund	2,133,031
		AGENCY TOTAL	16,477,451



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	CEQ45000		
	10010	Personal Services	37,894
	10020	Other Expenses	500
		AGENCY TOTAL	38,394



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Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	CAT45200	
	10010	Personal Services 610,570
	10020	Other Expenses 40,000
	12411	CT Asso Performing Arts/Schubert Theater 94,678
	12412	Hartford Urban Arts Grant 94,678
	12413	New Britain Arts Council 18,935
	12466	Ivoryton Playhouse 11,072
	16175	Discovery Museum 94,678
	16188	National Theatre for the Deaf 37,871
	16197	CT Trust for Historic Preservation 52,599
	16209	Connecticut Science Center 157,650
	17063	Greater Hartford Arts Council 23,669
	17064	Stamford Center for the Arts 94,678
	17065	Stepping Stones Museum for Children 11,072
	17066	Maritime Center Authority 132,881
	17069	Connecticut Humanities Council 525,988
	17070	Amistad Committee for the Freedom Trail 11,072
	17071	Amistad Vessel 94,678
	17072	New Haven Festival of Arts and Ideas 199,321
	17073	New Haven Arts Council 23,669
	17074	Palace Theater 94,678
	17075	Beardsley Zoo 88,586
	17076	Mystic Aquarium 155,028
	17077	Quinebaug Tourism 11,593
	17078	Northwestern Tourism 11,593
	17079	Eastern Tourism 11,593
	17080	Central Tourism 11,593

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Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

17082	Twain/Stowe Homes	23,917
	AGENCY TOTAL	2,738,340



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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	ECD46000	
	10010	Personal Services 1,432,467
	10020	Other Expenses 209,326
	12032	Elderly Rental Registry and Counselors 11,250
	12432	Fair Housing 55,403
	12437	Office of Military Affairs 36,946
	12467	CCAT-CT Manufacturing Supply Chain 50,000
	16068	Congregate Facilities Operation Costs 1,721,136
	16076	Housing Assistance & Counseling Pgm 82,376
	16191	Dev Research & Economic Assistnce 84,913
	17008	Tax Abatement 1,704,890
	17012	Payment in Lieu of Taxes 2,204,000
		AGENCY TOTAL 7,592,707



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	AES48000		
	10010	Personal Services	1,406,914
	10020	Other Expenses	82,656
	10050	Equipment	1
	12056	Mosquito Control	52,089
	12288	Wildlife Disease Prevention	19,344
		AGENCY TOTAL	1,561,004



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DPH48500	
	10010	Personal Services 5,695,118
	10020	Other Expenses 617,068
	10050	Equipment 1
	12100	Needle and Syringe Exchange Program 100,000
	12126	Children's Health Initiatives 300,000
	12227	Childhood Lead Poisoning 248,172
	12236	AIDS Services 1,052,598
	12255	Breast & Cervical Cancer Detectn/Treatment 426,775
	12264	Children w/Special Hlth Care Needs 221,627
	12268	Medicaid Administration 638,143
	16060	Community Health Services 543,362
	16121	Genetic Diseases Programs 168,744
	16136	Immunization Services 2,000,950
	17013	Venereal Disease Control 25,210
	17019	School Based Health Clinics 1,185,646
		AGENCY TOTAL 13,223,414



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	CME49500		
	10010	Personal Services	1,130,439
	12033	Medicolegal Investigations	62,141
		AGENCY TOTAL	1,192,580



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DDS50000	
	10010	Personal Services 61,317,134
	10020	Other Expenses 3,673,415
	12034	Human Resource Development 47,655
	12072	Family Support Grants 545,622
	12101	Cooperative Placements Program 3,606,628
	12185	Clinical Services 773,732
	12192	Early Intervention 6,314,708
	12213	Community Temporary Support Services 11,224
	12219	Community Respite Care Programs 55,063
	12235	Workers' Compensation Claims 4,061,509
	12340	Pilot Program for Autism Services 254,196
	12493	Voluntary Services 5,166,003
	16069	Rent Subsidy Program 756,267
	16104	Family Reunion Program 33,725
	16108	Employment Opportunities & Day Svcs 29,849,276
	16122	Community Residential Services 67,823,019
		AGENCY TOTAL 184,289,176



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Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	MHA53000	
	12035	Housing Supports and Services 2,147,978
	12157	Managed Service System 4,421,423
	12196	Legal Services 86,284
	12199	Connecticut Mental Health Center 1,366,516
	12207	Professional Services 1,886,223
	12220	General Assistance Managed Care 6,919,365
	12235	Workers' Compensation Claims 1,975,130
	12247	Nursing Home Screening 99,645
	12250	Young Adult Services 8,699,865
	12256	TBI Community Services 1,504,418
	12278	Jail Diversion 708,251
	12289	Behavioral Health Medications 1,387,055
	12292	Prison Overcrowding 885,486
	12330	Discharge and Diversion Services 1,433,939
	12444	Home and Community Based Services 740,088
	12465	Persistent Violent Felony Offenders Act 112,534
	12505	Next Steps Supportive Housing 160,000
	16003	Grants for Substance Abuse Services 4,044,442
	16053	Grants for Mental Health Services 1,523,076
	16070	Employment Opportunities 1,666,838
	AGENCY TOTAL	41,768,556



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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	PSR56000		
	10010	Personal Services	75,058
	10020	Other Expenses	3,000
	10050	Equipment	1
		AGENCY TOTAL	78,059



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DSS60000	
	10010	Personal Services 25,962,866
	10020	Other Expenses 3,216,651
	10050	Equipment 1
	12042	Children's Trust Fund 3,293,286
	12121	Children's Health Council 27,448
	12127	HUSKY Outreach 83,891
	12197	Genetic Tests in Paternity Actions 47,784
	12202	State-Funded Suppl Nutrition Assistance 163,272
	12224	Day Care Projects 119,705
	12239	HUSKY Program 6,318,667
	12494	Charter Oak Health Plan 1,735,000
	16004	Vocational Rehabilitation 1,196,667
	16020	Medicaid 640,948,705
	16030	Lifestar Helicopter 347,046
	16061	Old Age Assistance 5,109,482
	16071	Aid to the Blind 97,719
	16077	Aid to the Disabled 10,411,530
	16090	Temporary Assist to Families - TANF 21,750,186
	16096	Emergency Assistance 475
	16098	Food Stamp Training Expenses 923
	16100	Conn Pharmaceutical Assist to Elderly 948,870
	16105	Healthy Start 372,555
	16114	Connecticut Home Care Program 12,475,000
	16118	Human Resource Dev-Hispanic Pgms 260,092
	16123	Services to the Elderly 1,073,519
	16128	Safety Net Services 525,225

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

16129	Transportation for Employment Indep	788,883
16137	Transitional Rental Assistance	143,170
16139	Refunds of Collections	44,448
16146	Services for Persons with Disabilities	165,136
16147	Child Care Services - TANF/CCDBG	20,683,107
16148	Nutrition Assistance	111,915
16149	Housing/Homeless Services	9,904,872
16150	Employment Opportunities	292,451
16151	Human Resource Development	9,646
16152	Child Day Care	2,654,348
16153	Independent Living Centers	160,981
16155	Disproportionate Share-Med Emer Asst	12,931,250
16156	DSH-Urban Hospitals/Distressed	7,887,500
16158	Child Care Quality Enhancements	1,096,995
16159	Connecticut Children's Medical Center	2,755,000
16160	Community Services	456,347
16171	Alzheimer Respite Care	573,597
16174	Human Svcs Infrastructure CAP	949,714
16177	Teen Pregnancy Prevention	381,846
17022	Child Day Care	1,315,925
17025	Human Resource Development	7,757
17029	Human Resource Dev-Hispanic Pgms	1,475
17032	Teen Pregnancy Prevention	217,580
17037	Services to the Elderly	11,102
17038	Housing/Homeless Services	171,648
17083	Community Services	29,088
AGENCY TOTAL		800,232,346



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	SDE64000	
	10010	Personal Services 30,939,570
	12088	Basic Skills Exam Teachers in Training 281,735
	12113	Early Childhood Program 656,254
	12138	Admin - Magnet Schools 170,657
	12165	Admin - Adult Basic Education 229,719
	12171	Develop of Mastery Exams Grades 4,6&8 4,450,737
	12177	Admin - Interdistrict Cooperative Program 11,274
	12198	Primary Mental Health 107,294
	12203	Admin - Youth Service Bureaus 58,945
	12216	Adult Education Action 40,687
	12253	Connecticut Pre-Engineering Program 12,500
	12261	Connecticut Writing Project 5,000
	12290	Resource Equity Assessment 23,654
	12405	Longitudinal Data Systems 124,656
	12453	School Accountability 261,043
	12457	Sheff Settlement 3,658,818
	12459	Admin - After School Program 45,000
	12495	Community Plans for Early Childhood 42,750
	12496	Improving Early Literacy 15,000
	12506	Parent Trust 50,000
	16021	American School for the Deaf 280,242
	16062	Regional Education Services 93,181
	16101	Head Start Services 398,150
	16106	Head Start Enhancement 223,000
	16110	Family Resource Centers 1,441,488
	16119	Charter Schools 11,047,200

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

16201	Youth Service Bureau Enhancement	65,000
16202	Head Start - Early Childhood Link	280,000
16210	Institutional Student Aid	132,300
16212	Health Foods Initiative	612,146
17027	Transportation of School Children	28,649,720
17030	Adult Education	6,064,652
17041	Education Equalization Grants	808,085,770
17042	Bilingual Education	616,130
17043	Priority School Districts	24,684,102
17044	Young Parents Program	64,330
17045	Interdistrict Cooperation	2,216,095
17046	School Breakfast Program	69,103
17047	Excess Cost - Student Based	47,805,731
17049	Non-Public School Transportation	3,995,000
17050	School to Work Opportunities	53,750
17052	Youth Service Bureaus	238,323
17057	Magnet Schools	10,500,000
17084	After School Program	1,120,000
AGENCY TOTAL		989,920,706



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Advice of Allotment

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	ESB65000		
	10010	Personal Services	934,356
	10020	Other Expenses	133,834
	12060	Educ Aid Blind/Visually Handicap Child	1,007,064
	12301	Enhanced Employment Opportunities	157,666
	16040	Supplementary Relief and Services	5,038
	16054	Vocational Rehabilitation	196,818
	16078	Special Training for the Deaf Blind	66,195
	16086	Connecticut Radio Information Service	4,710
		AGENCY TOTAL	2,505,681



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Advice of Allotment

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	COD65500		
	10010	Personal Services	107,805
	10020	Other Expenses	15,874
		AGENCY TOTAL	123,679



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	CSL66000		
	10010	Personal Services	1,072,977
	10020	Other Expenses	94,437
	12104	Interlibrary Loan Delivery Service	56,865
	12172	Legal/Legislative Library Materials	185,365
	12178	State-Wide Data Base Program	98,824
	12420	Computer Access	140,455
	17010	Connecticard Payments	1,226,028
		AGENCY TOTAL	2,874,951



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DHE66500		
	10010	Personal Services	546,492
	10020	Other Expenses	17,609
	10050	Equipment	1
	12200	National Service Act	53,365
	12233	Education and Health Initiatives	261,250
	16063	Awards Children Deceased/Disabled Vets	4,000
	16198	Kirklyn M. Kerr Grant Program	220,000
	16199	Washington Center	1,250
		AGENCY TOTAL	1,103,967



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	UOC67000		
	12139	Operating Expenses	50,639,574
	12173	Regional Campus Enhancement	1,932,822
		AGENCY TOTAL	52,572,396



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Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	UHC72000		
	12139	Operating Expenses	27,292,054
	12159	AHEC for Bridgeport	116,312
		AGENCY TOTAL	27,408,366



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Advice of Allotment

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	BAA77000		
	12139	Operating Expenses	453,875
	12149	Distance Learning Consortium	182,903
		AGENCY TOTAL	636,778



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	TRB77500		
	10010	Personal Services	294,876
	16006	Retirement Contributions	145,398,303
		AGENCY TOTAL	145,693,179



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Advice of Allotment

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	CCC78000		
	12139	Operating Expenses	35,902,178
	12166	Tuition Freeze	498,675
	12414	Manufacturing Tech Pgm - Asnuntuck	79,615
	12415	Expand Manufacturing Technology Program	46,154
		AGENCY TOTAL	36,526,622



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Advice of Allotment

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	CSU83000		
	12139	Operating Expenses	34,910,980
	12174	Waterbury-Based Degree Programs	224,526
		AGENCY TOTAL	35,135,506



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DOC88000		
	10010	Personal Services	45,698,161
	10020	Other Expenses	14,917,324
	12235	Workers' Compensation Claims	5,979,703
	12242	Inmate Medical Services	22,356,074
	12302	Board of Pardons and Paroles	1,407,326
	12374	Mental Health AIC	35,230
	12498	Distance Learning	2,500
	12502	Children of Incarcerated Parents	22,500
	16007	Aid to Paroled and Discharged Inmates	2,000
	16042	Legal Services to Prisoners	217,648
	16073	Volunteer Services	31,284
	16173	Community Support Services	9,902,861
		AGENCY TOTAL	100,572,611



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	DCF91000	
	10010	Personal Services 64,220,954
	10020	Other Expenses 4,917,412
	10050	Equipment 1
	12041	Short Term Residential Treatment 106,970
	12234	Substance Abuse Screening 273,522
	12235	Workers' Compensation Claims 1,294,109
	12243	Local Systems of Care 308,651
	12304	Family Support Services 1,683,226
	12305	Emergency Needs 256,500
	12504	Homeless Youth 150,000
	16008	Health Assessment and Consultation 144,850
	16024	Gts Psychiatric Clinics for Children 2,118,121
	16033	Day Treatment Centers for Children 869,643
	16043	Juvenile Justice Outreach Services 2,021,623
	16064	Child Abuse and Neglect Intervention 806,890
	16092	Community Based Prevention Services 727,580
	16097	Family Violence Outreach and Counseling 281,066
	16102	Support for Recovering Families 2,094,616
	16107	No Nexus Special Education 1,302,421
	16111	Family Preservation Services 807,809
	16116	Substance Abuse Treatment 671,891
	16120	Child Welfare Support Services 483,161
	16132	Board and Care for Children - Adoption 12,827,123
	16135	Board and Care for Children - Foster 17,551,032
	16138	Board & Care - Residential 27,110,617
	16140	Individualized Family Supports 2,630,545

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

16141	Community KidCare	3,636,625
16144	Covenant to Care	24,977
16145	Neighborhood Center	39,150
AGENCY TOTAL		149,361,085



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	JUD95000		
	10010	Personal Services	74,051,426
	10020	Other Expenses	16,151,866
	10050	Equipment	31,450
	12025	Forensic Sex Evidence Exams	255,265
	12043	Alternative Incarceration Program	9,253,159
	12064	Justice Education Center, Inc.	73,277
	12105	Juvenile Alternative Incarceration	5,028,311
	12128	Juvenile Justice Centers	517,480
	12135	Probate Court	2,812,500
	12375	Youthful Offender Services	2,256,075
	12376	Victim Security Account	18,250
	12502	Children of Incarcerated Parents	50,000
		AGENCY TOTAL	110,499,059



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	PDS98500		
	10010	Personal Services	8,059,234
	10020	Other Expenses	9,365
	10050	Equipment	6
	12065	Special Public Defenders - Contractual	447,233
	12076	Special Public Defenders - NonContractual	500,000
	12090	Expert Witnesses	27,615
	12106	Training and Education	9,151
		AGENCY TOTAL	9,052,604



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Advice of Allotment

To: Fiscal Officer - Child Protection Commission

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	CPC98920		
	10010	Personal Services	150,486
	10020	Other Expenses	30,362
	12418	Contracted Attorneys Related Expenses	39,679
	12499	Family Contracted Attorneys/AMC	184,079
		AGENCY TOTAL	404,606



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Advice of Allotment

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	JRC99000		
	10010	Personal Services	28,094
	10020	Other Expenses	5,000
	10050	Equipment	100
		AGENCY TOTAL	33,194



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Advice of Allotment

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

11000	EHS99500		
	10010	Personal Services	525,856
	10020	Other Expenses	33,060
		AGENCY TOTAL	558,916



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12001	OTT14000		
	12285	Debt Service	81,392,027
		AGENCY TOTAL	81,392,027



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12001	OSC15000		
	12005	Unemployment Compensation	34,500
	12006	Employee Retirement Contribution	20,609,250
	12010	Group Life Insurance	32,400
	12011	Employers Social Security Tax	1,961,118
	12012	State Employees Health Serv Cost	3,403,220
		AGENCY TOTAL	26,040,488



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12001	DAS23000		
	12235	Workers' Compensation Claims	1,546,334
		AGENCY TOTAL	1,546,334



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12001	DMV35000		
	10010	Personal Services	9,236,653
	10020	Other Expenses	2,623,143
	10050	Equipment	119,071
	12091	Commercial Veh Info Sys & Networks Project	78,674
		AGENCY TOTAL	12,057,541



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12001	DOT57000		
	10010	Personal Services	30,415,715
	12168	Rail Operations	9,320,133
	12175	Bus Operations	13,295,592
	17051	Emergency Relief - Town Repairs	1,166,440
		AGENCY TOTAL	54,197,880



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12003	DOB37000		
	10010	Personal Services	2,816,901
	10020	Other Expenses	370,735
	12244	Fringe Benefits	984,721
		AGENCY TOTAL	4,172,357



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12003	JUD95000		
	12472	Foreclosure Mediation Program	999,982
		AGENCY TOTAL	999,982



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12004	OPM20000		
	10010	Personal Services	59,272
	10020	Other Expenses	1,725
	12244	Fringe Benefits	29,978
		AGENCY TOTAL	90,975



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12004	DOI37500		
	10010	Personal Services	3,209,067
	10020	Other Expenses	420,280
	12244	Fringe Benefits	1,845,269
		AGENCY TOTAL	5,474,616



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12004	MCO39400		
	10010	Personal Services	175,443
	10020	Other Expenses	31,373
	12244	Fringe Benefits	80,500
		AGENCY TOTAL	287,316



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12004	DSS60000		
	10020	Other Expenses	118,750
		AGENCY TOTAL	118,750



Benjamin Barnes, Secretary
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12006	OPM20000		
	10010	Personal Services	179,277
	10020	Other Expenses	6,860
	12244	Fringe Benefits	103,980
		AGENCY TOTAL	290,117



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12006	DCC38100		
	10010	Personal Services	339,592
	10020	Other Expenses	132,372
	12244	Fringe Benefits	198,268
		AGENCY TOTAL	670,232



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12006	PUC39000		
	10010	Personal Services	2,749,733
	10020	Other Expenses	864,008
	12244	Fringe Benefits	1,553,949
	12262	Indirect Overhead	85,872
		AGENCY TOTAL	5,253,562



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12007	DCJ30000		
	10010	Personal Services	59,525
	10020	Other Expenses	4,653
	12244	Fringe Benefits	48,919
		AGENCY TOTAL	113,097



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12007	DOL40000		
	12045	Occupational Health Clinics	131,501
		AGENCY TOTAL	131,501



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12007	WCC42000		
	10010	Personal Services	2,297,066
	10020	Other Expenses	500,000
	12066	Rehabilitative Services	200,000
	12244	Fringe Benefits	1,300,000
		AGENCY TOTAL	4,297,066



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12009	OSC15000		
	17005	Grants to Towns	20,593,300
		AGENCY TOTAL	20,593,300



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12010	SSM63000		
	10010	Personal Services	136,769
	10020	Other Expenses	16,206
	12153	Award Payments to Veterans	494,950
	12244	Fringe Benefits	81,180
		AGENCY TOTAL	729,105



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12013	OTT14000		
	12285	Debt Service	63,524
		AGENCY TOTAL	63,524



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12013	DAG42500		
	10010	Personal Services	91,518
	10020	Other Expenses	41,507
	12244	Fringe Benefits	56,757
		AGENCY TOTAL	189,782



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2010-11 were approved by the Governor on March 30, 2011.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	780,398
		AGENCY TOTAL	780,398



Benjamin Barnes, Secretary
Office of Policy and Management